

September 9, 2016

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite 1500
Phoenix, Arizona 85012-3500

RE: NACOG FY 2016 – 2020, STIP Amendment Number 50

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Northern Arizona Council of Governments (NACOG) Regional Council on September 8, 2016 to request amendment 6 to the NACOG Transportation Improvement Program (TIP). I cordially request Amendment Number 50 of the FY 2016-2020 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,



Michael Kies, PE
Multimodal Planning Division

| | |
|--|-----------------------------------|
| cc: Ed Stillings, FHWA | Dan Gabiou, ADOT MPD |
| Patrick Stone, ADOT FMS | Bret Anderson, ADOT MPD |
| Eric Boyles, ADOT LPA | Angela Ringor, ADOT MPD |
| Lynn Johnson, ADOT Northeast District | Jason Kelly, NACOG |
| Phil Jeselnik, ADOT Project Management | Jason James, NACOG |
| Steve Pauken, City of Winslow | Allen Rosenbaum, City of Winslow |
| Mark Woodson, Woodson Engineering | Bob Petrillo, Woodson Engineering |

Shane Hemesath, City of Show Low

Scott Tkash, Coconino County

Enclosures (3)

- NACOG TIP Amendment Request Letter (dated 9/9/16)
- NACOG TIP Table with highlighted revisions
- Individual TIP Amendment Request letters



Northern Arizona Council of Governments
 119 E. Aspen Avenue
 Flagstaff, AZ 86001-5222
 (928) 774-1895, FAX: (928) 773-1135

September 9, 2016

Mr. Dan Gabiou, Planning Program Manager
 ADOT Multimodal Planning Division
 206 South 17th Avenue, MD310B
 Phoenix, AZ 85007

RE: NACOG FY16-23 TIP Amendment 6

Dear Dan,

NACOG respectfully requests the State Transportation Improvement Program be revised to reflect the attached TIP Amendment 6:

| | <i>Project Sponsor</i> | <i>TIP ID</i> | <i>Federal Fund</i> | <i>Purpose</i> | <i>Old FY</i> | <i>New FY</i> |
|---|------------------------|---------------|---------------------|---|---------------|---------------|
| 1 | City of Winslow | WIN 17-012C | STP | Defer Project Construction | 17 | 18 |
| 2 | NACOG | NAC 16-011 | HSIP | Increase Regional Transportation Safety Plan budget | 16 | 16 |

Item 1 of TIP Amendment 6 was vetted by the public input process including the NACOG Technical Subcommittee on 8.3.16 and the Regional Council on 9.8.16. Item 2 was approved by the Regional Council on 9.8.16. Due to timing conflicts, NACOG staff was unable to advance item 2 to the Technical Subcommittee.

Please see attached spreadsheets for more information. Feel free to contact me at 928-830-0127 or jkelly@nacog.org if you have questions, concerns or clarifications regarding this request.

Sincerely,

Jason Kelly
 Transportation Planning Manager

CC: Jason Bottjen, ADOT LPA
 Eric Boyles, ADOT LPA
 Bret Anderson, ADOT MPD
 Phil Jeselnik, ADOT
 Steve Pauken, City of Winslow
 Allen Rosenbaum, City of Winslow
 Mark Woodson, Woodson Engineering
 Bob Petrillo, Woodson Engineering

Shane Hemesath, City of Show Low
Scott Tkash, Coconino County
Jason James, NACOG

Amend 1: 10/22/15
 Amend 2: 12/3/15
 Amend 3: 2/25/16
 Amend 4: 4/28/16
 Amend 5: 6/29/16
 Admin Amend: 7/22/16
 Amend 6: PENDING

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

| SUB-REGION | SPONSOR | TIP ID # | PROJECT NAME / LOCATION | TYPE OF WORK | FUND TYPE | FUNCTIONAL CLASS | FEDERAL FUNDS | | | | | | | | LOCAL MATCH FUNDS | LOCAL ADDTL FUNDS | PROJECT TOTAL |
|---|-----------------------|-------------|--|--------------|-----------|------------------|-------------------|-----------|-----------|-----------|----------------|-----------|-----------|----------|-------------------|-------------------|---------------|
| | | | | | | | Programming Phase | | | | Planning Phase | | | | | | |
| | | | | | | | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | | | |
| Surface Transportation Program (STP) | | | | | | | | | | | | | | | | | |
| Apache | Apache County | AAP 18-005D | Stanford Dr. – US 60 to Resa Ranch Rd Paving | Design | STP | Minor C | \$193,260 | | | | | | | | \$9,929 | \$1,753 | \$204,942 |
| | | AAP 21-004C | Stanford Dr. – US 60 to Resa Ranch Rd Paving | Construction | STP | Minor C | | | | \$657,100 | | | | | \$39,719 | | \$696,819 |
| | Town of Eagar | EAG 20-002D | South Main St Mill & Overlay | Design | STP | | | | | | \$164,258 | | | | \$9,929 | | \$174,187 |
| | | EAG 23-001C | South Main St Mill & Overlay | Construction | STP | | | | | | | | \$657,036 | | \$39,715 | | \$696,751 |
| | City of St. Johns | STJ 17-004D | 24th West Overlay | Design | STP | Minor C | \$194,297 | | | | | | | | \$11,744 | | \$206,041 |
| | | STJ 19-001C | 24th West Overlay | Construction | STP | Minor C | | | | \$711,166 | | | | | \$42,987 | | \$754,153 |
| | Town of Springerville | SPG 14-004D | Coconino Drive Mill & Overlay | Design | STP | Major Collector | \$80,000 | | | | | | | | \$4,836 | | \$84,836 |
| | | SPG 17-009C | Coconino Drive Mill & Overlay | Construction | STP | Major C | | \$623,774 | | | | | | | \$37,704 | | \$661,478 |
| Coconino | Coconino County | CCN 15-001C | Townsend-Winona Rd: Leupp Rd - I-40 Mill & Overlay | Construction | STP | | \$584,000 | | | | | | | \$35,300 | | \$619,300 | |
| | | CCN 18-002D | Mormon Lake Rd Mill & Overlay | Design | STP | Major C | | | \$115,765 | | | | | \$6,997 | | \$122,762 | |
| | | CCN 21-002C | Mormon Lake Rd Mill & Overlay | Construction | STP | Major C | | | | | | \$463,061 | | \$27,990 | \$1,392,939 | \$1,883,990 | |
| | City of Page | PAG 16-004C | Elm St Overlay | Construction | STP | | | | \$400,000 | | | | | \$24,178 | | \$424,178 | |
| | | PAG 20-004D | Vista Avenue Pavement Rehab | Design | STP | Urban Major C | | | | | \$115,600 | | | \$6,987 | \$57,413 | \$180,000 | |
| | | PAG 23-003C | Vista Avenue Pavement Rehab | Construction | STP | Urban Major C | | | | | | | \$462,400 | \$27,950 | | \$490,350 | |
| | City of Williams | WMS 17-008D | Grand Canyon Blvd Reconstruction | Design | STP | Major C | \$162,595 | | | | | | | \$9,828 | | \$172,423 | |
| | | WMS 19-002C | Grand Canyon Blvd Reconstruction | Construction | STP | Major C | | | | \$487,946 | | | | \$29,494 | | \$517,440 | |

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FY2016 - 2023

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|----------------|--------------------------|------------------------------------|---|----------------------------|--------------|--------------------|-------------------|-----------|-------------|-----------|----------------|-----------|-----------|------|-------------------|-------------------|---------------|-----------|
| | | | | | | | Programming Phase | | | | Planning Phase | | | | | | | |
| | | | | | | | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | | | | |
| Navajo | Town of Pinetop-Lakeside | PTL 16-009D | Billy Creek Pedestrian Bridge | Design | STP | Principal Arterial | \$660,100 | | | | | | | | \$39,900 | | \$700,000 | |
| | | PTL 16-010D | Billy Creek Pedestrian Bridge | ROW procurement | STP | Principal Arterial | | \$94,300 | | | | | | | | \$5,700 | | \$100,000 |
| | | PTL 18-006C | Billy Creek Pedestrian Bridge | Construction | STP | Principal Arterial | | | | \$720,600 | | | | | | \$43,557 | | \$764,157 |
| | Town of Pinetop-Lakeside | PTL 17-010C | Woodland Road Pathway: Navajo-Settlers Ln | Construction | STP | | | | \$844,053 | | | | | | | \$32,906 | \$18,114 | \$895,073 |
| | | City of Show Low | SLW 16-007C | East Huning Reconstruction | Construction | STP | | \$516,686 | | | | | | | | \$31,231 | | \$547,917 |
| | Town of Snowflake | SNW 17-001D | Snowflake Boulevard | Design | STP | Minor C | | \$188,600 | | | | | | | | \$11,400 | | \$200,000 |
| | | SNW 20-003C | Snowflake Boulevard | Construction | STP | Minor C | | | | \$507,723 | | | | | | \$30,690 | | \$538,413 |
| | Town of Taylor | TAY 16-004C | Papermill Rd Widening | Construction | STP | | | | | \$811,250 | | | | | | \$49,036 | | \$860,286 |
| | | TAY 12-002 | Love Lake Road Overlay | Construction | STP | | | \$14,145 | | | | | | | | \$855 | | \$15,000 |
| | City of Winslow | WIN 16-001D | Rt 66 Renaissance Streetscape | Design | STP | Major C | | | | | | | | | | \$0 | \$90,000 | \$90,000 |
| | | WIN 17-012C | Rt 66 Renaissance Streetscape | Construction | STP | Major C | | | \$737,500 | | | | | | | \$44,578 | | \$782,078 |
| | | WIN 22-002C | North Road | Construction | STP | | | | | | | | \$617,000 | | | \$37,295 | | \$654,295 |
| Yavapai County | YYV 16-008C | SR169 - Cherry Creek Widening | Construction | STP | Princ.Artil | | \$144,714 | | | | | | | | \$8,747 | | \$153,461 | |
| | YYV 17-002C | SR89 - Verde Ranch Rd Widening | Construction | STP | Princ.Artil | | \$144,714 | | | | | | | | \$8,747 | | \$153,461 | |
| | YYV 18-003C | SR89 - Paulden Widening | Construction | STP | Major C | | | \$143,805 | | | | | | | \$8,692 | | \$152,497 | |
| | YYV 16-001D | Boynton - Dry Creek Overlay | Design (Yavapai) | STP | Major C | | | | | | | | | | | \$114,000 | \$114,000 | |
| | YYV 16-002D | Boynton - Dry Creek Overlay | Design (Sedona) | STP | Major C | | | | | | | | | | | \$36,000 | \$36,000 | |
| | YYV 17-007C | Boynton - Dry Creek Overlay | Construction | STP | Major C | | | | \$1,114,971 | | | | | | \$67,395 | \$491,070 | \$1,673,436 | |
| | YYV 20-002C | SR69 - Widening | Construction | STP | Princ.Artil | | | | | \$287,610 | | | | | \$17,385 | | \$304,995 | |
| | YYV 22-001C | Old Rte 66/Crookton Rd Resurfacing | Construction | STP | Major C | | | | | | | \$287,610 | | | \$17,385 | | \$304,995 | |

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NACOG
Regional Transportation Improvement Program
FY2016 - 2023

| SUB-REGION | SPONSOR | TIP ID # | PROJECT NAME / LOCATION | TYPE OF WORK | FUND TYPE | FUNCTIONAL CLASS | FEDERAL FUNDS | | | | | | | | LOCAL MATCH FUNDS | LOCAL ADDTL FUNDS | PROJECT TOTAL |
|-------------|--------------------|-------------------|---|-----------------------|-----------------------------------|------------------|-------------------|-------------|-------------|-------------|----------------|-------------|-----------|-------------|-------------------|-------------------|---------------|
| | | | | | | | Programming Phase | | | | Planning Phase | | | | | | |
| | | | | | | | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | | | |
| Yavapai | Town of Camp Verde | CMV 15-007 | SR 260 / Industrial Dr Intersection | Reconstruction | STP | | \$660,100 | | | | | | | \$39,900 | | \$700,000 | |
| | | CMV 16-017 | SR 260: I-17-Thousand Trails Rural Corridor | Reconstruction | STP | Major Arterial | | \$239,469 | | | | | | | \$14,475 | \$46,056 | \$300,000 |
| | | CMV 16-016 | Finnie Flat Rd Enhancement | Construction | STP | Minor Artrl | | \$418,650 | | | | | | | \$25,306 | | \$443,956 |
| | Town of Clarkdale | CLD 11-002 | Main St & Broadway Reconstruction | Design / Construction | STP | | | \$952,000 | | | | | | | \$57,544 | | \$1,009,544 |
| | | CLD 18-004D | Main St & Broadway Overlay | Design | STP | Major C | | | \$147,750 | | | | | | \$8,931 | | \$156,681 |
| | | CLD 21-005C | Main St & Broadway Overlay | Construction | STP | Major C | | | | | | \$591,000 | | | \$35,723 | | \$626,723 |
| | City of Cottonwood | CWD 13-001C | Mingus Ave Reconstruction | Construction | STP | | | \$845,000 | | | | | | | \$51,076 | \$1,158,924 | \$2,055,000 |
| | City of Sedona | SED 17-005D | Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay | Design | STP | Minor Artrl | | | | | | | | | \$0 | \$151,000 | \$151,000 |
| | | SED 19-003C | Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay | Construction | STP | Minor Artrl | | | | \$371,657 | | | | | \$22,465 | \$187,878 | \$582,000 |
| SED 16-001D | | Dry Creek Overlay | Design | STP | Major Artrl Major C Minor C | | | | | | | | | | \$121,000 | \$121,000 | |
| Region | NACOG | NAC 16-005 | LTAP Funding | | STP | | \$12,000 | | | | | | | \$0 | | \$12,000 | |
| | | NAC 17-006 | LTAP Funding | | STP | | | \$15,000 | | | | | | \$0 | | \$15,000 | |
| | | NAC 18-007 | LTAP Funding | | STP | | | | \$15,000 | | | | | \$0 | | \$15,000 | |
| | | NAC 19-004 | LTAP Funding | | STP | | | | | \$15,000 | | | | \$0 | | \$15,000 | |
| | | NAC 20-001 | LTAP Funding | | STP | | | | | \$15,000 | | | | \$0 | | \$15,000 | |
| | | NAC 21-003 | LTAP Funding | | STP | - | | | | | \$15,000 | | | \$0 | | \$15,000 | |
| | | NAC 22-001 | LTAP Funding | | STP | - | | | | | | \$15,000 | | \$0 | | \$15,000 | |
| | | NAC 23-002 | LTAP Funding | | STP | - | | | | | | | \$15,000 | \$0 | | \$15,000 | |
| TOTAL STP | | | | | | | \$5,165,330 | \$2,822,127 | \$3,086,041 | \$3,471,192 | \$582,468 | \$1,069,061 | \$919,610 | \$1,134,436 | \$1,076,207 | \$3,866,147 | \$23,192,619 |

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| | | | | | | | Programming Phase | | | | Planning Phase | | | | | | |
| | | | | | | | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | | | |
| Highway Safety Improvement Program (HSIP) | | | | | | | | | | | | | | | | | |
| Region | NACOG | NAC 16-006D | Regional Sign Replacement - Phase 2 | Design | HSIP | - | \$45,000 | | | | | | | | \$0 | | \$45,000 |
| | | NAC 17-013C | Regional Sign Replacement - Phase 2 | Construction | HSIP | - | | \$538,000 | | | | | | | \$0 | \$0 | \$538,000 |
| | | NAC 16-011 | Regional Strategic Transportation Safety Plan | Study | HSIP | - | \$461,000 | | | | | | | | \$27,865 | | \$488,865 |
| | | NAC 16-012D | Regional Sign Replacement - Phase 3 | Design | HSIP | - | | \$50,000 | | | | | | | \$0 | | \$50,000 |
| | | NAC 17-014C | Regional Sign Replacement - Phase 3 | Construction | HSIP | - | | | \$268,000 | | | | | | \$0 | | \$268,000 |
| | | NAC 17-015D | Regional Striping Project | Design | HSIP | - | | \$50,000 | | | | | | | \$0 | | \$50,000 |
| | | NAC 18-016C | Regional Striping Project | Construction | HSIP | - | | | \$300,000 | | | | | | \$0 | | \$300,000 |
| Transportation Alternatives (TA) | | | | | | | | | | | | | | | | | |
| Coconino | City of Williams | WMS 11-004 | Arizona State Railroad Museum | Construction | TE | | \$500,000 | | | | | | | \$30,223 | | \$530,223 | |
| | City of Page | PAG 12-005 | Lake Powell Blvd Construction | Design | TE | | \$141,450 | | | | | | | \$8,550 | | \$150,000 | |
| | | | | Construction | TE | | \$282,476 | | | | | \$17,074 | | \$299,550 | | | |
| Navajo | Navajo County | NNA 13-003D | Woodruff-Snowflake Bridge Design | Rehabilitation | TE | | | | | | | | | \$11,265 | \$68,873 | \$80,138 | |
| | | NNA 13-003 | Woodruff-Snowflake Bridge Constuction | Rehabilitation | TE | | \$552,362 | | | | | | | \$33,388 | | \$585,750 | |
| | City of Holbrook | HOL 11-002C | Hulet Elementary & Holbrook Jr High School SRTS | Construction | SRTS | | \$191,119 | | | | | | | \$0 | | \$191,119 | |
| | City of Show Low | SLW 13-004C | Old Downtown Pedestrian Enhance | Construction | TE | | \$749,507 | | | | | | | \$48,476 | \$104,074 | \$902,057 | |
| | City of Winslow | WIN 12-003 | Renaissance on Rt 66 streetscape | Design/Construction | TE | | \$500,000 | | | | | | | \$30,223 | \$460,000 | \$990,223 | |
| | | WIN 13-004 | The Station at La Posada Landscape | Design/Construction | TE | | \$906,656 | | | | | | | \$54,803 | \$17,639 | \$979,098 | |
| Yavapai | Town of Camp Verde | CMV 11-004C | Finnie Flat Rd Enhancement | Construction | TE | Minor Artrl | \$395,338 | | | | | | | \$23,896 | \$36,491 | \$455,725 | |
| | Town of Clarkdale | CLD 11-004 | Safe Routes to School | Design / Construction | SRTS | | | \$358,000 | | | | | | | | \$358,000 | |

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| | | | | | | | Programming Phase | | | | Planning Phase | | | | | | |
| | | | | | | | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | | | |
| Bridge (BR), Transit (5310) | | | | | | | | | | | | | | | | | |
| Navajo | Navajo County | NNA 13-005 | Woodruff-Snowflake Bridge | Rehabilitation | BR | | \$579,238 | | | | | | | \$35,012 | | \$614,250 | |
| FTA Section 5310: Enhanced Transportation for Elderly & Individuals with Disabilities | Arizona Board of Regents | ABR 16-014T | Senior Companion Program Door through Door and more NAOG | Operating | 5310 | NA | \$37,000 | | | | | | | \$37,000 | | \$74,000 | |
| | New Horizons Disability Empowerment Center | NHD 16-016T | Door To Door transportation for the Disabled/Elderly NACOG | Operating | 5310 | NA | \$20,000 | | | | | | | \$20,000 | | \$40,000 | |
| | Northern Arizona Intergovernmental Public Transit Authority | NPT 16-017T | Coconino County Taxi Voucher Program | Operating | 5310 | NA | \$20,000 | | | | | | | \$20,000 | | \$40,000 | |
| | Verde Valley Caregivers Coalition | VVC 16-018T | 5310 Special Needs Operating Funds | Operating | 5310 | NA | \$85,000 | | | | | | | \$85,000 | | \$170,000 | |
| | Community Counseling Centers | CCC 16-019T | Maxivan No Lift to Replace VIN 5880 | Capital | 5310 | NA | \$25,290 | | | | | | | | \$2,810 | | \$28,100 |
| | | CCC 16-020T | Maxivan No Ramp to Replace VIN 0354 | Capital | 5310 | NA | \$20,428 | | | | | | | | \$2,270 | | \$22,698 |
| | | CCC 16-021T | 4x4 suburban like vehicle to replace VIN 9677 | Capital | 5310 | NA | \$38,293 | | | | | | | | \$4,255 | | \$42,548 |
| | | CCC 16-022T | Minivan No Ramp to Replace VIN 8363 | Capital | 5310 | NA | \$20,428 | | | | | | | | \$2,270 | | \$22,698 |
| | Rainbow Acres | RNB 16-023T | Minivan No Ramp or Small Van No Lift to Replace VIN 8063 | Capital | 5310 | NA | \$20,428 | | | | | | | | \$2,270 | | \$22,698 |
| | NAZCARE, Inc. | NAZ 16-024T | Maxivan No Lift to Replace VIN 6334 | Capital | 5310 | NA | \$25,290 | | | | | | | | \$2,810 | | \$28,100 |
| Northern Arizona Council of Governments | NAC 16-025T | Regional Mobility Management Services | Capital (Mobility Management) | 5310 | NA | \$90,000 | | | | | | | | \$22,500 | | \$112,500 | |

\$402,157

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|--|---------|----------|-----------------------------------|--------------|-----------|------------------|-------------------|-----------|-----------|--|----------------|-----------|-----------|-----------|--------------------|-------------------|---------------|
| | | | | | | | Programming Phase | | | | Planning Phase | | | | | | |
| | | | | | | | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 | FY23 | | | |
| Regional Allocations Summary | | | | | | | | | | | | | | | \$5,264,728 | | |
| Surface Transportation Program (STP) | | | | | | | | | | | | | | | \$10,529,456 | | |
| | | | | | | Total Revenues | 5,464,655 | 4,192,157 | 2,818,520 | 2,684,997 | 2,501,430 | 2,336,597 | 2,293,928 | 2,782,293 | | | |
| | | | | | | Total Expenses | 5,464,655 | 2,932,127 | 3,086,041 | 3,471,192 | 582,468 | 1,069,061 | 919,610 | 1,134,436 | | | |
| | | | Estimated OA Surplus through FY19 | | \$195,792 | Total Balance | 0 | 1,260,030 | -267,521 | -786,195 | 1,918,962 | 1,267,536 | 1,374,318 | 1,647,857 | | | |
| Highway Safety Improvement Program (HSIP) | | | | | | | | | | | | | | | | | |
| | | | | | | Total Revenues | 714,627 | 613,054 | 649,141 | No longer receiving regional allocations | | | | | | | |
| | | | Estimated OA Surplus through FY18 | | 372,087 | Total Expenses | 728,739 | 588,000 | 268,000 | | | | | | | | |
| | | | | | | Total Balance | -14,112 | 25,054 | 381,141 | | | | | | | | |

WOODSON

ENGINEERING & SURVEYING

124 N Elden St, Flagstaff, AZ 86001
(928) 774-4636 | Fax (928) 774-4646

July 25, 2016

Jason Kelly, Transportation Planning Manager
NACOG
119 E Aspen Ave.
Flagstaff, AZ 86001

Re: **NACOG Regional Transportation Improvement Program Amendment Request for Route 66 Renaissance Streetscape 6 (WIN 16-001D, WIN17-012C) (WE 115504)**

Dear Mr. Kelly,

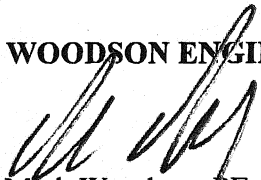
On behalf of the City of Winslow, we are writing to request amending NACOG FY16-23 Regional Transportation Improvement Program (TIP) for the subject project. The amendment request is to move the project construction from FY 17 to FY 18. This is necessary due to delays in getting the project started in the ADOT system.

| | | | | | |
|-----------------------|---|---------------------------|-------------------------|--------------|--|
| TIP ID# | WIN 16-001D, WIN 17-012C | | | | |
| Project Name | Rt 66 Renaissance 6 | | | | |
| Amendment Type | Move project construction from FY 17 to FY 18 | | | | |
| Fund Type | | | | | |
| Cost Breakdown | Federal | Local Match (5.7%) | Local Additional | Total | |
| Design | \$ - | \$ - | \$ 90,000 | \$ 90,000 | |
| Construction | \$ 737,500 | \$ 44,578 | \$ - | \$ 782,078 | |
| Total | \$ 737,500 | \$ 44,578 | \$ 90,000 | \$ 872,078 | |

Thank you in advance for your consideration and let me know if you have any questions.

Sincerely,

WOODSON ENGINEERING AND SURVEYING, INC


Mark Woodson, PE, LS
Winslow City Engineer

Cc: Steve Pauken, City Manager
Allen Rosenbaum, Public Works Director
Bob Petrillo, PE, WE Sr. Project Manager



Chris Fetzer
Executive Director

August 26, 2016

To: Regional Council
Subject: TIP Amendment Request to Increase Budget for *Regional Strategic Transportation Safety Plan (RSTSP)*

As the Sponsor for a regional project benefiting multiple local governments, NACOG is requesting modification of to the FY16-23 Transportation Improvement Program (TIP) to increase existing project budget utilizing regional HSIP funds.

The purpose for this amendment is to remedy a cash shortage. For your information, the RSTSP budget is comprised of federal aid funding and in-kind match, or “soft match”, which is garnered through local government and citizen participation in the development of the project. While in-kind is a qualifying strategy to match federal aid funds, it cannot be factored into the required liquidity to pay for services rendered. Henceforth, at present there is cash shortage to proceed with this project.

NACOG’s proposed remedy is to increase the federal aid share of the project by \$26,000 and in-kind portion by \$1,571, for a total increase of \$27,571. For your information, approximately \$375,000 of regional HSIP funding is available. No other projects will be adversely affected by this amendment.

| | | | | |
|-------------------------------|---|--------------------|-------------------------|--------------|
| TIP ID # | NAC 16-0011 | | | |
| PROJECT NAME | Regional Strategic Transportation Safety Plan | | | |
| AMENDMENT TYPE | Budget adjustment | | | |
| FUND TYPE | HSIP | | | |
| CURRENT COST BREAKDOWN | Federal Aid | Local Match | Local Additional | Total |
| <i>Current</i> | \$ 435,000 | \$ 26,294 | | \$ 461,294 |
| <i>Proposed Increase</i> | \$ 26,000 | \$ 1,571 | | \$ 27,571 |
| <i>New Total</i> | \$ 461,000 | \$ 27,865 | | \$ 488,865 |

If you have any questions or need additional information, please contact me at 928-830-0127. Thank you for your consideration.

Sincerely,

NACOG Transportation Planning Manager