



July 22, 2016

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite 1500  
Phoenix, Arizona 85012-3500

Mr. Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration  
90 Seventh Street, Suite 15-300  
San Francisco, California 94103-6701

RE: CYMPO FY 2016 – 2020 STIP Amendment Number 45

Dear Ms. Petty and Mr. Rogers:

As the Governor's designee, I approve the actions taken by the Central Yavapai Metropolitan Planning Organization Executive Board on July 20, 2016 to request an amendment to the CYMPO Transportation Improvement Program (TIP). I cordially request Amendment Number 45 of the FY 2016-2020 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Please contact Mr. Daniel Gabiou at 602-712-7025 if you need further assistance.

Sincerely,

Mike Kies,

Multimodal Planning Division

cc: Ed Stillings, FHWA  
Dan Gabiou, ADOT MPD  
Eric Boyles, ADOT LPA  
Jackie Birley, ADOT MPD  
Ann Beauvais, Rae Consultants  
Alexander Smith, FTA  
Chris Bridges, CYMPO  
Angela Ringor, ADOT MPD  
Dawn Jackson, ADOT MPD

Attachment (2)

- CYMPO MTIP Amendment Request Letter (dated 7/21/16)
- ADOT MPD Transit 5310 Grant Award Notification (dated 7/11/16)



## Central Yavapai Metropolitan Planning Organization

1971 Commerce Center Circle, Ste. E  
Prescott, AZ 86301  
Phone: 928-442-5730  
Fax: 928-442-5736  
[www.cympo.org](http://www.cympo.org)

July 21, 2016

Arizona Department of Transportation  
Multimodal Planning Division  
Mr. Michael Kies  
206 S. 17<sup>th</sup> Avenue, MD 310B  
Phoenix, AZ 85007

Re: CYMPO FY2016 - FY2025 MTIP AMENDMENT 4

Dear Mr. Kies:

As a result of the CYMPO Executive Board actions taken at their regular meetings of July 20, 2016 I would like to request the following changes be made to the CYMPO FY2016 – FY2025 Metropolitan Transportation Improvement Program:

1. CY-YYV-17-TR1 - CYMPO – \$90,000 plus federal match of \$22,500
2. CY-YYV-17-TR2 - Adult Care Services – New 9 passenger Vehicle \$56,474 plus federal match of \$6,275
3. CY-YYV-17-TR3 - New Horizons – New Vehicle \$48,016 plus federal match of \$5,335
4. CY-YYV-17-TR4 - New Horizons – Dispatch/Scheduling Software \$ 38,700 plus federal match \$4,300
5. CY-YYV-17-TR5 - NAU – Operating Award \$21,000 plus federal match of \$21,000
6. CY-YYV-17-TR6 - New Horizons – Operating Award \$40,000 plus federal match of \$40,000
7. CY-YYV-17-TR7 - People Who Care – Operating Award \$30,000 plus federal match of \$30,000

Please find attached the FY16-FY25 MTIP Federal and State Funded Projects pages with the highlighted changes together with a copy of the Action Taken from the CYMPO Executive Board Meeting of July 20, 2016. Thank you for your assistance and if you need additional information please do not hesitate to contact us.

Sincerely,



Christopher Bridges,  
Administrator

Encl. FY 16-FY25 MTIP – Federal and State Funded Projects - as Amended  
Action Taken from the CYMPO Executive Board Meeting of July 20, 2016

CC: Dan Gabiou  
Ed Stillings



## ACTION TAKEN

**Executive Board  
Regular Meeting  
Wednesday, July 20, 2016  
4:00 PM**

**Yavapai County Administration Building  
Board of Supervisors Chambers  
1015 Fair Street  
Prescott, Arizona**

### **CYMPO Executive Board**

Chair	Craig L. Brown, Yavapai County Supervisor
Vice-Chair	Mary Mallory, Councilwoman, Town of Prescott Valley
Secretary/Treasurer	Arlene Alen, Town of Dewey-Humboldt
Member	Jack Miller, Town of Chino Valley
Member	Billie Orr, City of Prescott
Member	Alvin Stump, ADOT Representative

**1. CALL TO ORDER AND ROLL CALL**

**2. PLEDGE OF ALLEGIANCE**

**3. CALL TO THE PUBLIC:**

This item is to provide an opportunity for presentation of comments by the public on subjects *not on the agenda*. Individuals wishing to address the Board need not request permission in advance and are limited to three (3) minutes.

**4. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE June 15, 2016 EXECUTIVE BOARD MEETING MINUTES APPROVED**

*Chris Bridges, CYMPO Administrator  
(Task #102)*

**5. DISCUSSION AND UPDATE ON THE 5311 GRANT AWARDED TO PRESCOTT TRANSIT AUTHORITY DISCUSSED**

*Chris Bridges, CYMPO Administrator  
(Task #600)*

**6. DISCUSSION AND POSSIBLE ACTION ON THE DISTRACTED DRIVER CAMPAIGN DISCUSSED**

*Vincent Gallegos, CYMPO Transportation Planner  
(Task #500)*

7. **DISCUSSION AND POSSIBLE ACTION TO AMEND THE FY16-25 METROPOLITAN TRANSPORTATION IMPROVEMENT PLAN (MTIP) TO REFLECT ADOT TRANSIT GRANT AWARDS** **APPROVED**  
*Chris Bridges, CYMPO Administrator*  
*(Task #200)*
8. **DISCUSSION AND POSSIBLE ACTION ON SR69 WIDENING** **DISCUSSED**  
*Chris Bridges, CYMPO Administrator*  
*(Task #300)*
9. **DISCUSSION AND UPDATE ON THE SR89 NORTH STUDY** **DISCUSSED**  
*Chris Bridges, CYMPO Administrator*  
*(Task #400)*
10. **DISCUSSION AND UPDATE ON THE SR89 SOUTH PROJECT** **DISCUSSED**  
*Chris Bridges, CYMPO Administrator*  
*(Task #300)*
11. **DISCUSSION AND UPDATE ON I-17 IMPROVEMENTS** **DISCUSSED**  
*Chris Bridges, CYMPO Administrator*  
*(Task #400)*
12. **ANNOUNCEMENTS AND UPDATES:**  
Announcements and/or updates may be provided by Board Members, CYMPO Administrator or other invitees. **DISCUSSED**
13. **ADJOURNMENT - 5:10 PM**

Table 3

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)											
<b>TIP ID:</b> CY-YYV-16-TR1		<b>County:</b> Yavapai		<b>Project Name:</b> Yavapai Regional Transit							
<b>Location and Sponsor:</b> Yavapai Regional Transit				<b>Project Type:</b> Administration							
<b>Description:</b> Administration											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76					
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19					
<b>Total Programmed Funding</b>		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-16-TR2		<b>County:</b> Yavapai		<b>Project Name:</b> Yavapai Regional Transit							
<b>Location and Sponsor:</b> Yavapai Regional Transit				<b>Project Type:</b> Operating							
<b>Description:</b> Operations											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166					
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120					
<b>Total Programmed Funding</b>		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-16-TR3		<b>County:</b> Yavapai		<b>Project Name:</b> Yavapai Regional Transit							
<b>Location and Sponsor:</b> Yavapai Regional Transit				<b>Project Type:</b> Capital							
<b>Description:</b> Capital											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87					
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10					
<b>Total Programmed Funding</b>		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-16-TR4		<b>County:</b> Yavapai		<b>Project Name:</b> Regional Mobility Management Implementation Plan (RMMIP) and PV Transit Tax District							
<b>Location and Sponsor:</b> CYMPO				<b>Project Type:</b> 5303 Transit Planning							
<b>Description:</b> Regional Transportation Coordination Plan & PV Transit Tax District Plan											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
PL	5303	\$ 179									
PL	PL	\$ 50									
Local Match	LM	\$ 37									
<b>Total Programmed Funding</b>		\$ 266	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)											
<b>TIP ID:</b> CY-YYV-16-TR5		<b>County:</b> Yavapai		<b>Project Name:</b> Adult Care Services - Vehicle							
<b>Location and Sponsor:</b> Adult Care Services				<b>Project Type:</b> Capital							
<b>Description:</b> Capital											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Capital	5310	\$ 50									
Local Match	LM	\$ 13									
<b>Total Programmed Funding</b>		\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-16-TR6		<b>County:</b> Yavapai		<b>Project Name:</b> New Horizons Disability Empowerment Center - Vehicle							
<b>Location and Sponsor:</b> New Horizons				<b>Project Type:</b> Capital							
<b>Description:</b> Capital											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5310	\$ 32									
Local Match	LM	\$ 8									
<b>Total Programmed Funding</b>		\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-16-TR7		<b>County:</b> Yavapai		<b>Project Name:</b> New Horizons Disability Empowerment Center - Operating Funds							
<b>Location and Sponsor:</b> New Horizons				<b>Project Type:</b> Administration							
<b>Description:</b> Operating Funds											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5310	\$ 99									
Local Match	LM	\$ 99									
<b>Total Programmed Funding</b>		\$ 198	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-16-TR8		<b>County:</b> Yavapai		<b>Project Name:</b> West Yavapai Guidance Clinic							
<b>Location and Sponsor:</b> West Yavapai Guidance Clinic				<b>Project Type:</b> Capital							
<b>Description:</b> Capital											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5310	\$ 35									
Local Match	LM	\$ 9									
<b>Total Programmed Funding</b>		\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)											
<b>TIP ID:</b> CY-YYV-16-TR9		<b>County:</b> Yavapai		<b>Project Name:</b> Transit Implementation Plan - Public/Private Partnership Financial Plan Evaluation							
<b>Location and Sponsor:</b> CYMPO		<b>Project Type:</b> 5304 Transit Planning									
<b>Description:</b> Regional Transportation Coordination Plan & PV Transit Tax District Plan											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
PL	5304	\$ 20									
Local Match	LM	\$ 5									
<b>Total Programmed Funding</b>		\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-17-TR1		<b>County:</b> Yavapai		<b>Project Name:</b> CYMPO Mobility Management							
<b>Location and Sponsor:</b> CYMPO		<b>Project Type:</b> Administration									
<b>Description:</b> Mobility Management Funds											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5310	\$ -	\$ 90.0								
Local Match	LM	\$ -	\$ 22.5								
<b>Total Programmed Funding</b>		\$ -	\$ 112.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-17-TR2		<b>County:</b> Yavapai		<b>Project Name:</b> Adult Care Services Mobility Management New Vehicle Purchase							
<b>Location and Sponsor:</b> Adult Care Services		<b>Project Type:</b> Capital									
<b>Description:</b> New Vehicle Purchase											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Capital	5310	\$ -	\$ 56.5								
Local Match	LM	\$ -	\$ 6.3								
<b>Total Programmed Funding</b>		\$ -	\$ 62.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TIP ID:</b> CY-YYV-17-TR3		<b>County:</b> Yavapai		<b>Project Name:</b> New Horizons Mobility Management Vehicle Purchase							
<b>Location and Sponsor:</b> New Horizons		<b>Project Type:</b> Capital									
<b>Description:</b> New Vehicle Purchase											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Capital	5310	\$ -	\$ 48.0								
Local Match	LM	\$ -	\$ 5.3								
<b>Total Programmed Funding</b>		\$ -	\$ 53.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Table 3

## Central Yavapai Metropolitan Planning Organization 2016 - 2025 MTIP (Amendment 4)

Transit Projects (FY Funding Amount listed in 1,000's)											
<b>TIP ID:</b> CY-YYV-17-TR4		<b>County:</b> Yavapai		<b>Project Name:</b> New Horizons Mobility Management Software							
<b>Location and Sponsor:</b> New Horizons		<b>Project Type:</b> Capital									
<b>Description:</b> Scheduling and Dispatching Software											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Capital	5310	\$ -	\$ 38.7								
Local Match	LM	\$ -	\$ 4.3								
<b>Total Programmed Funding</b>		<b>\$ -</b>	<b>\$ 43.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TIP ID:</b> CY-YYV-17-TR5		<b>County:</b> Yavapai		<b>Project Name:</b> NAU Mobility Management Operating Funds							
<b>Location and Sponsor:</b> Northern Arizona University		<b>Project Type:</b> Operating									
<b>Description:</b> Operating Funds											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5310	\$ -	\$ 21.0								
Local Match	LM	\$ -	\$ 21.0								
<b>Total Programmed Funding</b>		<b>\$ -</b>	<b>\$ 42.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TIP ID:</b> CY-YYV-17-TR6		<b>County:</b> Yavapai		<b>Project Name:</b> New Horizons Mobility Management Operating Funds							
<b>Location and Sponsor:</b> New Horizons		<b>Project Type:</b> Operating									
<b>Description:</b> Operating Funds											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5310	\$ -	\$ 40.0								
Local Match	LM	\$ -	\$ 40.0								
<b>Total Programmed Funding</b>		<b>\$ -</b>	<b>\$ 80.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TIP ID:</b> CY-YYV-17-TR7		<b>County:</b> Yavapai		<b>Project Name:</b> People Who Care Mobility Management Operating Funds							
<b>Location and Sponsor:</b> People Who Care		<b>Project Type:</b> Operating									
<b>Description:</b> Operating Funds											
<b>Mile Length:</b> na											
<b>Phase</b>	<b>Funding Source</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>
Administration	5310	\$ -	\$ 30.0								
Local Match	LM	\$ -	\$ 30.0								
<b>Total Programmed Funding</b>		<b>\$ -</b>	<b>\$ 60.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>