

ARIZONA DIVISION

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http://www.fhwa.dot.gov/azdiv/index.htm

July 19, 2016

In Reply Refer To: (TRAP 37 - STIP) Arizona FY 2016-2019 Statewide Transportation Improvement Program (STIP) Approval of Amendment No. 40

Mr. Michael Kies, Division Director Multimodal Planning Division Arizona Department of Transportation, (300B) Phoenix, Arizona 85007

Dear Mr. Kies:

We have reviewed your July 11, 2016 request to amend the FY 2016-2019 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Northern Arizona Council of Governments Regional Council on June 23, 2016.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 40 into the Arizona FY 2016-2019 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

Karla S. Petty
Division Administrator

Edward S. Stilly

Enclosure

ec: mkies@azdot.gov; alexander.smith@dot.gov

pstone@azdot.gov; lpounds@azdot.gov, banderson@azdot.gov; EStillings, RTruely, AHansen, TDeitering, AHeier, TWilson, RYedlin, KLaRosa, RMoreno, BJombo

ESS:cdm



Multimodal Planning

Douglas A. Ducey, Governor John S. Halikowski, Director Michael Kies, Division Director

July 11, 2016

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-3500

RE: NACOG FY 2016 – 2020, STIP Amendment Number 40

Dear Ms. Petty:

As the Governor's designee, I approve the action taken by the Northern Arizona Council of Governments (NACOG) Regional Council on June 23, 2016 to request amendment 5 to the NACOG Transportation Improvement Program (TIP). I cordially request Amendment Number 40 of the FY 2016-2020 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Michael Kies, PE

Multimodal Planning Division

Jean A. Nehrue

CC:

Ed Stillings, FHWA

Patrick Stone, ADOT FMS

Jason Bottjen, ADOT LPA

Lynn Johnson, Northeast District Engineer

Dan Gabiou, ADOT MPD

Bret Anderson, ADOT MPD

Angela Ringor, ADOT MPD

Annette Riley, ADOT Project Management

Enclosures (2)

NACOG TIP Amendment Request Letter (dated 7/8/16)

| SUB- | SPONSOR | TIP ID# | PROJECT NAME / LOCATION | | | FUNCTIONAL | | | | FEDER | AL FUNDS | | | | | | |
|----------|------------------------------|--------------|--|-----------------|------|--------------------|--------------|---------------|--------------|-----------|-------------|-----------|----------|------------|----------------|----------------|----------------------|
| REGION | 07 0140014 | 1111111111 | PROJECT NAME / LOCATION | TYPE OF WORK | TYPE | CLASS | | Progam | minę Phase | | | Plantil | ng Phase | | LOGAL MATCH | LOCAL ADDTL | PROJEC |
| LUC | | | | | | | FY18 | FY17 | FY18 | FY19 | E450 | F721 | FY22 | FY23 | FUNDS | FUNDS | TOTAL |
| | | | | | | / Sui | rface Transp | portation Pro | gram (STP) | | ATT IN | | | 177 72.11 | ZO L | 10 30 | |
| | Apache County | AAP 18-005D | Stanford Dr. – US 60 to Resa Ranch Rd Paving | Design | STP | Minor C | \$193,260 | | | | | | | | \$9,929 | \$1,753 | \$204,947 |
| | | AAP 21-004C | Stanford Dr. ~ US 60 to Resa Ranch Rd Paving | Construction | STP | Minor C | | | | \$657,100 | | | | | \$39,719 | 41,133 | \$696,81 |
| | Town of Eagar | EAG 20-002D | South Main St Mill & Overlay | Design | STP | | | | | | 5154,258 | | | | \$9,929 | | \$174,18 |
| Apache | | EAG 23-001C | South Main St Mill & Overlay | Construction | STP | | | | | | | | | (251.035 | \$39,715 | | \$696,75 |
| | City of St. Johns | STJ 17-004D | 24th West Overlay | Design | STP | Minor C | \$194,297 | | | | | | | 19 (31) | \$11,744 | | - |
| | | STJ 19-001C | 24th West Overlay | Construction | STP | Minor C | | | | \$711,166 | | | | | \$42,987 | | \$206,04 |
| | Town of Springerville | SPG 14-004D | Coconino Drive Mill & Overlay | Design | STP | Major Collector | \$80,000 | | | | | <u></u> | | - | \$4,836 | | \$754,15 \$84,836 |
| | | SPG 17-009C | Coconino Drive Mill & Overlay | Construction | STP | Major C | | \$623,774 | | | | | | | \$37,704 | | \$661,47 |
| | | CCN 15-001C | Townsend-Winona Rd; Leupp Rd - I- 40 Mill & Overlay | Construction | STP | | \$584,000 | | | | | | | | \$35,300 | | \$619,30 |
| | Coconino County | CCN 18-002D | Mormon Lake Rd Mill & Overlay | Design | STP | Major C | | | \$115,765 | | | | | | \$6,997 | | \$122,76 |
| | | CCN 21-002C | Mormon Lake Rd Milf & Overlay | Construction | STP | Major C | | | | | | \$463,061 | | | \$27,990 | \$1,392,939 | \$1,883,99 |
| Cacanino | | PAG 3.6-004C | Film St Overlay | Construction | STP | | | \$400,000 | , y <u>.</u> | | Lagaria. | | | | \$24,178 | 7-,554,555 | \$424,17 |
| | City of Page | PAG 20-004D | Vista Avenue Pavement Rehab | Design | STP | Urban Major C | | | | | 3115,600 | | | | \$6,987 | \$57,413 | \$180,000 |
| | | PAG 23-003C | Vista Avenue Pavement Rehab | Construction | STP | Urban Major C | | | | | | | | SAUZ, ATKI | \$27,950 | 407,423 | \$490,350 |
| | City of Williams | WMS 17-008D | Grand Canyon Blvd Reconstruction | Design | STP | Major C | \$162,595 | | | | | | | | \$9,828 | | \$172,42 |
| | | WMS 19-002C | Grand Canyon Blvd Reconstruction | Construction | STP | Major C | | | | \$487,946 | | | | | \$29,494 | | \$517,44 |
| | | PTL 16-009D | Billy Creek Pedestrian Bridge | Design | STP | Principal Arterial | \$660,100 | | | | IT - | | | | \$39,900 | | \$700,00 |
| Navajo | Town of Pinetop- Lakeside | PTL 16-010D | Billy Creek Pedestrian Bridge | ROW procurement | STP | Principal Arterial | | \$94,300 | | | .79 | - | | | \$5,700 | <u> </u> | \$100,00 |
| | | PTL 18-006C | Billy Creek Pedestrian Bridge | Construction | STP | Principal Arterial | | | | \$720,600 | | | | | \$43,557 | | \$764,15 |

| SUB- | SPONSOR | | | | | en minutes and | | | | FEDERA | L FUNDS | | | | | | |
|--------|------------------------------|-------------|---|--------------|------|------------------|-----------|-----------|-----------|-----------|---------|--------|-----------|----------|----------|----------|-----------|
| REGION | SPORSOR | TIP ID # | PROJECT NAME / LOCATION | TYPE OF WORK | TYPE | FUNCTIONAL CLASS | | Progamn | ing Phase | | | P'anni | क् स्थापन | | LOCAL | ADDTL | PROJECT |
| | | | | | | | FY18 | FY17 | PY18 | FY19 | FY26 | FY35 | FY27 | FY23 | FUNDS | FUNDS | TOTAL |
| | | PTL 17-010C | Woodland Road Pathway: Navajo- Settlers Ln | Construction | STP | F-17 19 | | \$844,053 | - 4x 5 | | | | | 373317 I | \$32.906 | \$18,114 | \$895,073 |
| | Town of Pinetop- Lakeside | PTL-16-001D | Woodland Lake Rd Pathway | Dozign | STP | Major 6 | | | | | | | | | \$0 | | ŝo |
| | | PTL32-001C | Woodland Lake Rd Pathway | Construction | STR | Major C | | NEL A | | | | | | | \$0 | | \$U |
| | City of Show Low | 5LW 16-007C | East Hurring Reconstruction | Construction | STP | | \$516,686 | | | | | | | | 531,231 | | \$547,917 |
| Navajo | Town of Snowflake | SNW 17-001D | Snowflake Boulevard | Design | STP | Minor C | \$188,600 | | | | | | | | \$11,400 | | \$200,000 |
| Navajo | TOWN OF SHOWING | SNW 20-003C | Snowflake Boulevard | Construction | STP | Minor C | | | | \$507,723 | | | | | \$30,690 | | |
| | Town of Taylor | TAY 16-004C | Papermill Rd Widening | Construction | STP | | : | | \$811,250 | | | | | | \$49,036 | | \$538,413 |
| | TOWN OF TRYIO | TAY 12-002 | Love Lake Road Overlay | Construction | STP | | \$14,145 | | | | | | | | \$855 | | \$860,286 |
| | | WIN 16-001D | Rt 66 Renassiance Streetscape | Design | STP | Major C | | | | | | | | | \$0 | 600.000 | \$15,000 |
| | City of Winslow | WIN 17-012C | Rt 66 Renassiance Streetscape | Construction | 5TP | Major C | | \$737,500 | | | | | | | | \$90,000 | \$90,000 |
| | | WIN 22-002C | North Road | Construction | - | | | | | | | | | | \$44,578 | | \$782,078 |
| | | L | THE ST NORTH | Construction | 5TP | | 1 | | | | | | \$917,000 | | \$37,295 | | \$654,295 |

| SUB- | SPONSOR | TIP ID# | THE HET HAMP II DOCTOR | | | FINCTIONS | | | | FEDER | AL FUNDS | | | | | | |
|---------|--------------------|------------------------|--|-----------------------|----------|---------------------|--------------|--------------|-------------|-----------|-----------|-----------|-------------|-------|----------|----------------|------------|
| REGION | - ONDOR | THE BUT | PROJECT NAME / LOCATION | TYPE OF WORK | TYPE | FUNCTIONAL CLASS | | Progami | ning Phase | | | Planat | no Physic | | LOCAL | LOCAL ADDTL | PROJEC |
| 1.1570 | | | | | | | FY16 | FY17 | FY18 | FY19 | FY29 | FY21 | PYZZ | FY23 | FUNDS | FUNDS | TOTAL |
| HEELALA | | | | | 1940 | Su | rface Transp | ortation Pro | gram (STP) | | | 1150 | | | Villa II | N. Luc | 7 |
| | | YYV 15-008C | SR169 - Cherry Creek Widening | Construction | STP | Princ.Arti | \$144,714 | | | | | | T | | \$8,747 | | \$153,461 |
| | | YYV 17-002C | SRB9 - Verde Ranch Rd Widening | Construction | STP | Princ.Arti | \$144,714 | | | | | | | | \$8,747 | | \$153,461 |
| | | YYV 18-003C | SR89 - Paulden Widening | Construction | STP | Major C | | | \$143,805 | | | | | | \$8,692 | | \$152,497 |
| | Yavapai County | YYV 16-001D | Boynton - Dry Creek Overlay | Design (Yavapai) | STP | Major C | | | | | | | | | 77,72 | \$114,000 | - |
| | ,, | YYV 16-002D | Boynton - Dry Creek Overlay | Design (Sedona) | STP | Major C | | | | | | | <u> </u> | | | | \$114,000 |
| | | YYV 17-007C | Boynton - Dry Creek Overlay | Construction | STP | Major C | | | \$1,114,971 | | | | | | 457.205 | \$36,000 | \$36,000 |
| | | YYV 20-002C | SR69 - Widening | Construction | STP | Princ.Arti | | | | | \$287.61g | | | | \$67,395 | \$491,070 | \$1,673,43 |
| | | YYV 22-001C | Old Rte 56/Crookton Rd Resurfacing | Construction | STP | Major C | | | | | | | dama da ini | | \$17,385 | | \$304,995 |
| | | CMV 15-007 | SR 260 / Industrial Dr Intersection | Reconstruction | STP | | \$660,100 | | | | | | \$267,610 | | \$17,385 | | \$304,995 |
| Yavapai | Town of Camp Verde | CM ¹ 16-017 | SR 260 I-17-Thousand Trails Rival | Reconstruction | STP | Major Arterial | \$239,469 | | | SE YETH | | | | plus: | \$39,900 | | \$700,000 |
| | | CMV 16-016 | Finnie Flat Rd Enhancement | Construction | STP | Minne | | | | | | 11 | | | \$14,475 | \$46,056 | \$300,000 |
| ľ | | CLD 11-002 | | | \vdash | Minor Artri | \$418,650 | | | | | | | | \$25,306 | | \$443,956 |
| | Town of Clarkdale | CLD 18-004D | | Design / Construction | STP | | \$952,000 | | | | | | | | \$57,544 | | \$1,009,54 |
| | Town of Calkbage | | Main St & Broadway Overlay | Design | STP | Major C | | | \$147,750 | | | | | | \$8,931 | | \$156,681 |
| } | | CLD 21-005C | Main St & Broadway Overlay | Construction | STP | Major C | | | | | | \$381 000 | | | \$35,723 | | \$626,723 |
| | City of Cottonwood | CWD 13-001C | Mingus Ave Reconstruction | Construction | STP | | | \$845,000 | | | | | | | \$51,076 | \$1,158,924 | \$2,055,00 |
| | | SED 17-005D | Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay | Design | STP | Minor Artri | | | | | | | | | \$0 | \$151,000 | \$151,000 |
| | | SED 19-003C | Sanborn-Thunder Mt Rd - Rhapsody Dr Overlay | Construction | STP | Minor Artri | | | | \$371,657 | | | | | \$22,465 | \$187,878 | \$582,000 |

| SUB- | | | | | | | | | | FEDERA | L FUNDS | | | | | | |
|----------|----------------|-------------|-------------------------|--------------|------|-------------------------------|-------------|-------------|-------------|-------------|-----------|--|-----------|-------------|-------------|----------------|--------------|
| REGION | SPONSOR | TIP ID# | PROJECT NAME / LOCATION | TYPE OF WORK | TYPE | FUNCTIONAL CLASS | | Progamm | Ing Phase | | | Francing | Physe | | LOCAL | LOCAL ADDTL | PROJECT |
| | | | | | | | FY16 | FY17 | FY18 | FT19 | FF28 | F721 | FY22 | FY28 | FUNDS | FUNDS | TOTAL |
| | City of Sedona | l i | | | | | | | | | | | | 1.1495 | | | |
| | | SED 16-001D | Dry Creek Overlay | Design | STP | Major Arti Major C Minor C | | | | | | | | | | \$121,000 | \$121,000 |
| | | NAC 16-005 | LTAP Funding | | STP | | \$12,000 | | | | | | | | <u> </u> | | |
| | | NAC 17-006 | LTAP Funding | | STP | | 722,000 | \$15,000 | | | | ļ | | | \$0 | | \$12,000 |
| | | NAC 18-007 | LTAP Funding | | STP | | | 313,000 | £15 000 | | | | | | \$0 | | \$15,000 |
| Region | NACOG | NAC 19-004 | LTAP Funding | | STP | | | | \$15,000 | | | | | | \$0 | | \$15,000 |
| 11-61011 | MACOG | NAC 20-001 | LTAP Funding | | STP | | | | | \$15,000 | | | | | \$0 | | \$15,000 |
| | | NAC 21-003 | LTAP Funding | | STP | | | | | | \$15,000 | | | | \$0 | | \$15,000 |
| | | NAC 22-001 | LTAP Funding | | STP | | | | | - | | \$15,000 | | | \$0 | | \$15,000 |
| | | NAC 23-002 | LTAP Funding | | STP | | | | | | | | \$15,000 | | \$0 | | \$15,000 |
| | | | | | 311 | The second second | | | | | | | | \$15,000 | \$0 | | \$15,000 |
| | | | | | - | TOTAL STP | \$5,165.330 | \$3,559,627 | \$2,348,541 | \$3,471,19? | \$582,468 | \$1,069,061 | \$919,610 | \$1,134,436 | \$1,076,207 | \$3,866,147 | \$23,192,619 |

| SUB- | SPONSOR | TIP ID# | PROJECT NAME / LOCATION | | | FUNCTIONAL | | | | FEDER | AL FUNDS | | | | | | |
|-----------|------------------------------|-------------|--|---------------------|---------|------------|--------------|--|-------------|------------|----------|-------|--------------|-------------|----------|----------------|-----------|
| REGION | | 110 10 # | PROJECT NAME (LOCATION | TYPE OF WORK | TYPE | CLASS | | Progamn | ning Phase | | | Fiace | ing Phase | | LOCAL | LOCAL ADDIL | PROJEC |
| | Data Telles | | | | <u></u> | | FY16 | FY17 | FY18 | FY19 | FY20 | F121 | FY32 | FYES | FUNDS | FUNDS | TOTAL |
| 2000 | | | | | | Highw | ay Safety Im | provement l | rogram (HSI | P) | DE DESI | THE R | | HACTING TO | | | |
| | | NAC 16-006D | Regional Sign Replacement - Phase 2 | Design | HSTP | - | \$45,000 | | | | | | | THE PERSON | śo | 30 | 447.000 |
| | | NAC 17-013C | Regional Sign Replacement - Phase 2 | Construction | HSIP | - | | \$538,000 | | | | | - | | | | \$45,000 |
| | | NAC 16-011 | Regional Strategic Transportation Safety Plan | | HSIP | - | \$435,000 | | | | | | - | | \$0 | \$0 | \$538,000 |
| Region | NACOG | NAC 16-012D | Regional Sign Replacement - Phase 3 | Design | HSIP | | | \$50,000 | | | | | | + | \$26,294 | | \$461,294 |
| | | NAC 17-014C | Regional Sign Replacement - Phase 3 | Construction | HSIP | | | | \$268,000 | | | | - | | \$D | | \$50,000 |
| | | NAC 17-015D | Regional Striping Project | Design | HSIP | - | | \$50,000 | | | | | - | | \$0 | | \$268,000 |
| | | NAC 18-016C | Regional Striping Project | Construction | HSIP | | | | \$300,000 | | | | | | \$0 | | \$50,000 |
| | | | | | , | | Transportat | on Alternati | | THE STREET | | | | | \$0 | | \$300,000 |
| Apache | Yown of Eagar | EAG 15-006C | The Feet To 1 | | | | | - The state of the | res (IIA) | | | | | | | | |
| | City of Williams | WMS 11-004 | The Eagar Trail | Construction | SRTS | | | | | | | | | | \$0 | | \$301,557 |
| Coconino | Orty Or Trimains | WW3 11-004 | Arizona State Railroad Museum | Construction | TE | | \$500,000 | | | | | | | | \$30,223 | | \$530,223 |
| oconing . | City of Page | PAG 12-005 | Lake Powell Blvd Construction | Design | TE | | \$141,450 | | | | | | | | \$8,550 | | \$150,000 |
| | | | | Construction | TE | | | \$282,476 | | | = | | | | \$17,074 | | |
| | Navajo County | NNA 13-003D | Woodruff-Snowflake Bridge Design | Rehabilitation | TE | | | | | | | | - | - | | | \$299,550 |
| | | NNA 13-003 | Woodruff-Snowflake Bridge Constuction | Rehabilitation | ΤE | | | \$552,362 | | | | | | | \$11,265 | \$68,873 | \$80,138 |
| | City of Holbrook | HOL 11-002C | Hulet Elementary & Holbrook Jr High School SRTS | Construction | SRTS | | \$191,119 | | | | | | | | \$33,388 | | \$585,750 |
| Navajo | Town of Pinetop- Lakeside | PTL 11-005C | CHAMP Sidewalk Improvements | Construction | SRTS | | | | | | | | | | \$0 | | \$191,119 |
| | City of Show Low | SLW 13-004C | Old Downtown Pedestrian Enhance | Construction | TE | | \$749,507 | | | | | | | | \$0 | | \$226,209 |
| | | WIN 12-003 | Renalssance on Rt 66 streetscape | Design/Construction | TE | | \$500,000 | | | | | | | | \$48,476 | \$104,074 | \$902,057 |
| 1 | City of Winslow | WIN 13-004 | The Station at La Posada Landscape | Design/Construction | TE | | \$906,656 | | | | | | | | \$30,223 | \$460,000 | \$990,223 |

| SUB- | ******** | | | | | | | | | FEDER | L FUNDS | | | | | | |
|---------|--------------------|-------------|----------------------------|-----------------------|------|---------------------|-----------|-----------|-----------|-------|---------|--------|----------|-----------|----------|--|-----------|
| REGION | SPONSOR | TIP ID# | PROJECT NAME / LOCATION | TYPE OF WORK | TYPE | FUNCTIONAL CLASS | | Progamm | ing Phase | | | Marine | ig Phasa | | LOCAL | ADDTL | PROJECT |
| | | | | | | | FY16 | FY17 | FY18 | PY19 | PATO | FYRE | FY22 | FYZZ | FUNDS | FUNDS | TOTAL |
| Yavapai | Town of Camp Verde | CMV 11-004C | Finnie Flat Rd Enhancement | Construction | TE | Minor Artri | \$395,338 | | | | 4 | | | | \$23,896 | **** | |
| Yavapai | Town of Clarkdale | CLD 11-004 | Safe Routes to School | Design / Construction | SRTS | | Part Lang | \$358.000 | | | | | | JII SPECE | 525,696 | \$36,491 | \$455,725 |
| | | 1 | | | | | | Other | | | | | | | | | \$358,000 |
| Navajo | Navajo County | NNA 13-005 | Woodruff-Snowflake Bridge | Rehabilitation | BR | | | \$579,238 | | | | | | | \$35,012 | Maria de la compansión de | |

| SUB- | SPONSOR | TIP ID# | PROJECT NAME / LOCATION | TV00 00 W | | FUNCTIONAL. | <u> </u> | | | FEDER | AL FUNDS | | | | T | | |
|--------|---|-------------|---|---------------------------------|------|-------------|-----------|----------|------------|-------|----------|---------|---------|------|----------------|----------------|-----------|
| (EGION | | | PRODUCT RADIE / LUCATION | TYPE OF WORK | TYPE | CLASS | | Progamn | ning Phase | | | Plannis | s Phote | | LOCAL MATCH | LOCAL ADDTL | PROJEC |
| | Arizona Board of | | Senior Companion Program Door | | | | PY16 | FY17 | FY18 | FY19 | FYUD | FY21 | F*22 | 5Y23 | FUNDS | FUNDS | TOTAL |
| | Regents | ABR 16-001T | through Door and more NAOG | Operating | 5310 | NA | \$35,000 | | | | | | | | \$35,000 | | 470.000 |
| | Moenkopl Senior Center | MSC 16-002T | Operating for Moenkopi Transportation Program | Operating | 5310 | NA | \$10,000 | | | | | | | - | \$10,000 | | \$20,000 |
| | New Horizons Disability Empowerment Center | NHD 16-003T | Operating Funding | Operating | 5310 | NA | \$21,000 | | | | | | | | \$21,000 | | \$42,000 |
| | Northern Arizona Intergovernmental Public Transit Authority | NPT 16-004T | Coconino County Taxl Voucher Program | Operating | 5310 | NA | \$18,000 | | | | | | | | \$18,000 | | \$36,000 |
| | Verde Valley Caregivers Coalition | VVC 16-005T | 5310 Special Needs Operating Funds | Operating | 5310 | NA | \$75,000 | <u> </u> | | | | | | | \$75,000 | | \$150,000 |
| | Community Counseling Centers | CCC 16-006T | Expansion minivan no ramp for new program Snowflake group home | Capital | 5310 | NA | \$22,500 | | | | | | | | \$2,500 | | \$25,000 |
| 5310 | Community Counseling Centers | CCC 16-007T | xpansion Minivan No Ramp for New Program: 23-Hour Stabilization Clinic | Capital | 5310 | NA | \$22,500 | | | | | | | | \$2,500 | | \$25,000 |
| | Community Counseling Centers | CCC 16-008T | Cutaway With Lift 4x4 - 9 Passenger to replace VIN 2712 | Capital | 5310 | NA | \$74,700 | | | | | | | | \$8,300 | | \$83,000 |
| | NAZCARE, Inc. | NAZ 16-009T | Maxivan No Lift to replace VIN 1600 | Capital | 5310 | NA. | \$25,200 | | | | | | | | | | |
| | Rainbow Acres | RBA 16-010T | Maxivan No Lift to replace VIN 9561 | Capital | 5310 | NA NA | | | | | | | | | \$2,800 | | \$28,000 |
| | Winslow Indian Health | | 9 Passenger 4x4 Cutaway | | | | \$25,200 | | | | | | | | \$2,800 | | \$28,000 |
| | Care Center, Inc. | WIH 16-011T | Replacement Vin No. 6928 | Capital | 5310 | NA . | \$74,700 | | | | | | | | \$8,300 | | \$83,000 |
| | Winslow Indian Health Care Center, Inc. | WIH 16-012T | ADA Accessible Ford Transit Replacement Vin No. 2617 | Operating | 5310 | NA | \$52,200 | | | | 4 | | | | \$5,800 | | |
| | Northern Arizona Council of Governments | NAC 16-013T | Regional Mobility Management | Capita (Mobility Management) | 5310 | NA NA | \$140,000 | | | | | | | | \$35,000 | | \$58,00 |

| SUB- | SPONSOR | TIP ID# | | | FUNCTIONAL | | | | FEDER | AL FUNDS | | | | LOCAL | | |
|--------|---------|---------|-------------------------|--------------|-----------------------------------|-----------------------------|------------------------|----------------------|--------------|-----------|-----------|-----------|-----------|-------|----------------|--------|
| REGION | SPONSOR | THE NO. | PROJECT NAME / LOCATION | TYPE OF WORK | FUNCTIONAL CLASS | | Progamn | ing Phase | | | Flannis | g Phase | | MATCH | LOCAL ADDTL | PROJEC |
| | | <u></u> | | | | PY16 | FY17 | FY18 | FY19 | F720 | P121 | fyzz | 6453 | FUNDS | FUNDS | TOTAL |
| | | | | | | | | Regiona | al Allocatio | ns | | | | | | |
| | | | | | | | Sur | ace Transpo | rtation Prog | ram (STP) | | | | 1 | | |
| | | | | | Apache | 610,590 | | | | | | | T | l | | |
| | | | | | Coconino Navajo | | | | | | | | | l | | |
| | | | | | Yavapai | 7605 <u>0</u> | <u>D</u> | | | | | | | | | |
| | | | | | Bid Savings | 618,195 | 0 | 0 | <u>0</u> | 0 | 0 | 0 | :0 | | | |
| | | | | | Apache | | | | • | | Ů | " | 0 | | | |
| | | | | | Coconina | | | | | | | | | | | |
| | | | | | Navajo | l | 60,000 | | | 572,933 | 408,100 | | 480.355 | | | |
| | | | | | Yavapai | | | | | | | 365,431 | 365,431 | | | |
| | | | | | Unprogrammed Loan In ADOT FY14 | 0 | 60,000 | 0 | 0 | 572,933 | 408,100 | 365,431 | 853,796 | | | |
| | | | | | Loan In ADOT FY16 | LOSSA | NAME OF TAXABLE PARTY. | | | | | | | | | |
| | | | | | Loan in MAG FY14 | 1,200,000 | 2,000,000 | 480,698 | 571,500 | | | | | | | |
| | | | | | Loan in SCMPO FY14 | 280,053 | 2,000,000 | 460,036 | 371,300 | | | | | | | |
| | | | | | Loan In YMPO FY14 | <u>o</u> | <u>0</u> | <u>D</u> | 185,000 | | | | | | | |
| | | | | | Loans In | 2,917,963 | 2,098,066 | 579,698 | 1,325,129 | 0 | 0 | 0 | 0 | | | |
| | | | | | Annual allocation | <u>1,928,497</u> | <u>1,928,497</u> | 1,928,497 | 1,928,497 | 1,928,497 | 1.928.497 | 1.328.497 | 1,928,497 | | | |
| | | | | | Total Revenues | 5,464,655 | 4,086,563 | 2,508,195 | 3,253,626 | 2,501,430 | 2,336,597 | 2,293,929 | 2,782,293 | l | | |
| | | | | | S | 5,185,958 | 3,878,148 | 2,380,277 | 3,087,691 | | 1 | | | | | |
| | | | | | Programmed Loan Out | 5,165,330 | 3,559,627 | 2,348,541 | 3,471,192 | 582,468 | 1,069,061 | 919,610 | 1,134,436 | | | |
| | | | | | Total Expenses | 667,629 5.832.959 | 2 550 63- | 0 | 0 | 0 | 0 | 0 | 0 | l | | |
| | | | | \$100,720 | Total Balance | -368,304 | 3.559.627 526,936 | 2.348.541 159,654 | 3.471.192 | 582,468 | 1.069.061 | 919.610 | 1.134,436 | l | | |
| | | | | | | -300,304 | 320,330 | 155,034 | -217,566 | 1,918,962 | 1,267,536 | 1,374,318 | 1,647,857 | | | |

| SUB- | SPONSOR | TIP ID# | PROJECT NAME / LOCATION | | | FUNCTIONAL | | | | FEDERA | L FUNDS | | | | | | |
|--------|---------|---------|-------------------------|--------------|--|-----------------|----------------|----------|-----------|--------|----------|-------------------------|------------|------|----------------|----------------|---------|
| REGION | | | PROJECT HOME / LOCATION | TYPE OF WORK | FUND | CLASS | | Progamm | ing Phase | | | Menuli | ug Phanse | | LOCAL MATCH | LOCAL ADDTL | PROJECT |
| | | | | | | | FY16 | FY17 | FY18 | FY19 | FY20 | ₹Y21 | 1722 | FYZZ | FUNDS | FUNDS | TOTAL |
| | | | | | Highway Safety Improvement Program (HSIP) Annual allocation 519,767 519,767 519,767 | | | | | | | | | | | | |
| | | | | | Anı | nual allocation | 519,767 | 519,767 | 519,767 | | | | | | 1 | | |
| | | | | | Loan in 0 93,287 129,374 | | | | | | | | | | | | |
| | | | | | | Bid Savings | 194,860 | <u>o</u> | o l | | | | | | l | | |
| | | | | | Bid Savings 194,860 0 0 0 Total Revenues 714,627 613,054 649,141 | | | | | | | | | | l | | |
| | | | | | Programmed 480,000 588,000 268,000 | | | | | | | | | | | | |
| | | | | 234,627 | | Loan Out | 222,739 | <u>o</u> | ا و ا | | No longe | er receiving regional a | flerations | | | | |
| | | | | 222,739 | To | rtal Expenses | <u>702,739</u> | 588,000 | 268,000 | | | | | | l | | |
| | | | | 11,888 | L | Total Balance | 11,888 | 25,054 | 381,141 | | | | | | l | | |