



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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March 28, 2016

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2016-2019
Statewide Transportation Program (STIP)
Approval of Amendment No. 22

Mr. Michael Kies, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Kies:

We have reviewed your March 8, 2016 request to amend the FY 2016-2019 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Northern Arizona Council of Governments Regional Council on February 25, 2016.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 22 into the Arizona FY 2016-2019 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

FOR Karla S. Petty
Division Administrator

Enclosure

ec: mkies@azdot.gov; dominique.paukowits@dot.gov (FTA)
ec: lpounds@azdot.gov, pstone@azdot.gov, banderson@azdot.gov, EStillings, RTruely, AHansen, TDeitering, RYedlin, TWilson, AHeier, KUtley

ESS:cdm

March 08, 2015

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-3500

RE: FY 2016-2020 State Transportation Improvement Program (STIP), Amendment Number 22

Dear Ms. Petty:

As the Governor's designee, I approve the Transportation Improvement Program Amendment No. 3 requested by the Northern Arizona Council of Government (NACOG) as approved by its Regional Board on February 25, 2016 to amend the NACOG FY 2016 – 2023 TIP. I cordially request Amendment No. 22 of the FY 2016-2020 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, were reviewed by the air quality consultation team (conformity determination [40 CFR §93.126) and no comments were received. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Michael Kies, PE
Director of Multimodal Planning Division

cc:	Ed Stillings, FHWA	Bret Anderson, ADOT MPD
	Jason Kelly, NACOG	Daniel Gabiou, ADOT MPD
	Patrick Stone, ADOT FMS	Eric Boyles, ADOT LPA

Attachments

MAR 15 2016

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS					LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL	
							Development Phase		Planning Phase						
							FY16	FY17	FY18	FY19	FY20				FY21
Surface Transportation Program (STP)															
Apache	Apache County	AAP 18-005D	Starford Dr. - US 60 to Reas Ranch Rd Paving	Design	STP	Minor C	\$193,260						\$9,929	\$1,733	\$204,942
		AAP 21-004C	Starford Dr. - US 60 to Reas Ranch Rd Paving	Construction	STP	Minor C			\$657,100				\$39,719		\$696,819
	Town of Esger	EAG 20-002D	South Main St Mill & Overlay	Design	STP					\$14,428			\$9,929		\$174,187
		EAG 23-001C	South Main St Mill & Overlay	Construction	STP								\$39,715		\$696,751
	City of St. Johns	STJ 17-004D	24th West Overlay	Design	STP	Minor C	\$194,297						\$11,746		\$206,041
		STJ 19-001C	24th West Overlay	Construction	STP	Minor C			\$711,166				\$42,987		\$754,153
	Town of Springerville	SPG 14-004D	Coconino Drive Mill & Overlay	Design	STP	Major Collector	\$80,000						\$4,836		\$84,836
		SPG 17-009C	Coconino Drive Mill & Overlay	Construction	STP	Major C	\$623,774						\$37,704		\$661,478
		CCN 15-001C	Townsend-Winons Rd; Laupig Rd - I-40 Mill & Overlay	Construction	STP		\$584,000						\$35,300		\$619,300
		CCN 18-002D	Mormon Lake Rd Mill & Overlay	Design	STP	Major C		\$115,765					\$5,997	\$348,238	\$471,000
Coconino		CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	STP	Major C						\$27,990	\$1,392,939	\$1,863,990	
		PAG 16-004C	Elm St Overlay	Construction	STP		\$300,000					\$18,134		\$318,134	
	City of Page	PAG 20-004D	Vista Avenue Pavement Rehab	Design	STP	Urban Major C				\$115,400		\$6,987	\$57,413	\$180,000	
		PAG 23-003C	Vista Avenue Pavement Rehab	Construction	STP	Urban Major C	\$162,595					\$27,950		\$490,350	
		WMS 17-008D	Grand Canyon Blvd Reconstruction	Design	STP	Major C						\$9,828		\$172,423	
	City of Williams	WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	STP	Major C			\$487,946			\$29,494		\$517,440	
Navajo		PTL 16-009D	Billy Creek Pedestrian Bridge	Design	STP	Principal Arterial	\$660,100					\$39,900		\$700,000	
		PTL 16-010D	Billy Creek Pedestrian Bridge	ROW procurement	STP	Principal Arterial		\$94,300				\$5,700		\$100,000	
	Town of Pinetop-Lakeside	PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	STP	Principal Arterial			\$720,600			\$43,557		\$764,157	
		PTL 17-010C	Woodland Rd	Construction	STP		\$544,387					\$32,906		\$577,293	
		PTL 18-001D	Woodland Lake Rd Pathway	Design	STP	Major C		\$123,400				\$7,459		\$130,859	
	City of Show Lw	PTL 21-001C	Woodland Lake Rd Pathway	Construction	STP	Major C					\$30,100	\$24,668		\$432,768	
Town of Snowflake		SLW 16-007C	East Horing Reconstruction	Construction	STP		\$496,686					\$30,022		\$526,708	
		SNW 17-001D	Snowflake Boulevard	Design	STP	Minor C	\$186,600					\$11,400		\$200,000	
		SNW 20-003C	Snowflake Boulevard	Construction	STP	Minor C			\$507,729			\$30,690		\$538,413	
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	STP			\$811,250				\$49,036		\$860,286	
		WIN 16-001D	Rt 66 Renaissance Streetscape	Design	STP	Major C	\$30,000					\$1,813	\$90,000	\$121,813	
	City of Winslow	WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	STP	Major C		\$707,500				\$42,765		\$750,265	
	WIN 22-002C	North Road	Construction	STP							\$37,295		\$654,295		

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

Amend 1: 10/22/15
 Amend 2: 12/3/15
 Amend 3: Proposed 2/13/16

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS							LOCAL MATCH FUNDS	LOCAL ADPTL FUNDS	PROJECT TOTAL		
							Development Phase			Planning Phase								
							FY16	FY17	FY18	FY19	FY20	FY21	FY22				FY23	
Yavapai	Yavapai County	YYV 16-006C	SR169 - Cherry Creek Widening	Construction	STP	Princ-Artr	\$144,714								\$8,747		\$153,461	
		YYV 17-002C	SR89 - Verde Ranch Rd Widening	Construction	STP	Princ-Artr	\$144,714									\$8,747		\$153,461
		YYV 18-003C	SR89 - Paulden Widening	Construction	STP	Major C		\$143,805								\$8,692		\$152,497
		YYV 18-003D	Boynton - Dry Creek Overlay	Design (Yavapai)	STP	Major C											\$114,000	\$114,000
		YYV 18-003E	Boynton - Dry Creek Overlay	Design (Sedona)	STP	Major C											\$36,000	\$36,000
		YYV 17-007C	Boynton - Dry Creek Overlay	Construction	STP	Major C		\$1,114,971								\$67,395	\$491,070	\$1,673,436
		YYV 20-002C	SR69 - Widening	Construction	STP	Princ-Artr			\$167,510							\$17,385		\$304,895
		YYV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	STP	Major C						\$235,510				\$17,385		\$304,895
		CMV 15-007	SR 260 / Industrial Dr Intersection	Reconstruction	STP			\$660,100								\$39,500		\$700,000
		CMV 16-016	Finnie Flat Rd Enhancement	Construction	STP	Minor Artr		\$418,650								\$25,306		\$443,956
Town of Clarkdale	Town of Clarkdale	CLD 11-002	Main St & Broadway Reconstruction	Design / Construction	STP	Major C	\$952,000								\$57,544		\$1,009,544	
		CLD 18-004D	Main St & Broadway Overlay	Design	STP	Major C		\$447,750							\$8,931		\$156,681	
		CLD 21-005C	Main St & Broadway Overlay	Construction	STP	Major C						\$31,000			\$35,723		\$626,723	
City of Cottonwood	City of Cottonwood	CWD 13-001C	Mingus Ave Reconstruction	Construction	STP	Major C		\$865,000						\$51,076	\$1,158,924	\$2,065,000		
		SED 17-005D	Samborn Dr/Thunder Mt Rd Overlay	Design	STP	Minor Artr									\$0	\$153,000	\$153,000	
Region	NACOG	SED 19-003C	Samborn Dr/Thunder Mt Rd Overlay	Construction	STP	Major Artr				\$371,657					\$22,465	\$187,878	\$582,000	
		SED 16-001D	Dry Creek Overlay	Design	STP	Major C - Minor C									\$0	\$121,000	\$121,000	
		MAC 16-005	LTAP Funding		STP			\$12,000							\$0	\$0	\$12,000	
		MAC 17-006	LTAP Funding		STP				\$15,000						\$0	\$0	\$15,000	
		MAC 18-007	LTAP Funding		STP					\$15,000					\$0	\$0	\$15,000	
		MAC 19-004	LTAP Funding		STP						\$15,000				\$0	\$0	\$15,000	
		MAC 20-001	LTAP Funding		STP							\$17,000			\$0	\$0	\$17,000	
		MAC 21-003	LTAP Funding		STP								\$12,000		\$0	\$0	\$12,000	
		MAC 22-001	LTAP Funding		STP									\$15,000	\$0	\$0	\$15,000	
		MAC 23-002	LTAP Funding		STP										\$0	\$0	\$0	
							\$4,921,716	\$3,464,281	\$2,471,941	\$3,471,192	\$582,468	\$1,477,161	\$919,610	\$1,134,436	\$4,106,140	\$4,150,215	\$23,689,139	

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

SUB-REGION	SPONSOR	TRF ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS					LOCAL MATCH FUNDS	LOCAL ADDBL FUNDS	PROJECT TOTAL
							Development Phase							
							FY16	FY17	FY18	FY19	FY20			
Highway Safety Improvement Program (HSIP)														
Region	NACOG	MAC 1E-006D	Regional Sign Replacement - Phase 2	Design	HSIP	-	\$45,000					\$0		\$45,000
	NACOG	MAC 17-013C	Regional Sign Replacement - Phase 3	Construction	HSIP	-	\$480,000					\$0		\$480,000
	NACOG	MAC 1E-011	Regional Strategic Transportation Safety Plan		HSIP	-	\$435,000					\$26,294		\$461,294
Transportation Alternatives (TA)														
Coconino	City of Williams	WMS 11-004	Arizona State Railroad Museum	Construction	TE		\$500,000					\$30,223		\$530,223
	City of Page	PAG 12-005	Lake Powell Blvd Construction	Design	TE		\$143,450					\$8,550		\$150,000
	Navajo County	NNA 13-003	Woodruff-Snowflake Bridge	Construction	TE		\$600,000	\$282,476				\$17,074		\$999,550
	City of Holbrook	HOL 11-002C	Safe Routes to School	Rehabilitation	TE		\$191,119					\$0		\$600,000
	City of Show Low	SLW 13-004C	Old Downtown Pedestrian Enhance	Construction	SRTS		\$749,507					\$0		\$1,911,119
	City of Winslow	WIN 12-003	Renaissance on Rt 66 streetscape	Construction	TE		\$500,000					\$48,476	\$104,074	\$902,057
	City of Winslow	WIN 13-004	The Station at La Posada Landscaps	Design/Construction	TE		\$872,600					\$30,223	\$460,000	\$990,223
Yavapai	Town of Camp Verde	CMV 11-004C	Finnie Flat Rd Enhancement	Design/Construction	TE		\$395,338					\$52,745		\$925,345
	Town of Clarkdale	CLD 11-004	Safe Routes to School	Construction	TE	Minor Artd						\$23,896	\$36,491	\$455,725
				Design / Construction	SRTS		\$231,000							\$231,000
Other														
Navajo	Navajo County	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	BR		\$500,000					\$30,223		\$530,223

Amend 1: 10/22/15
 Amend 2: 12/3/15
 Amend 3: Proposed 2/3/16

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS					LOCAL MATCH FUNDS	LOCAL ADPTL FUNDS	PROJECT TOTAL
							Development Phase		Planning Phase					
							FY16	FY17	FY18	FY19	FY20			
Transit Program														
	Arizona Board of Regents	ABR 16-001T	Senior Companion Program Door through Door and more NACOG	Operating	5310 NA							\$35,000		\$70,000
	Moenkopi Senior Center	MSC 16-002T	Operating for Moenkopi Transportation Program	Operating	5310 NA							\$10,000		\$20,000
	New Horizons Disability Empowerment Center	NHD 16-003T	Operating Funding	Operating	5310 NA							\$21,000		\$42,000
	Northern Arizona Intergovernmental Public Transit Authority	NPT 16-004T	Cocoonino County Taxi Voucher Program	Operating	5310 NA							\$18,000		\$36,000
	Verde Valley Caregivers Coalition	VVC 16-005T	5310 Special Needs Operating Funds	Operating	5310 NA							\$75,000		\$150,000
	Community Counseling Centers	CCC 16-006T	Expansion minivan no ramp for new program Snowflake group home	Capital	5310 NA							\$22,500		\$25,000
	Community Counseling Centers	CCC 16-007T	Expansion Minivan No Ramp for New Program; 23-Hour Stabilization Clinic	Capital	5310 NA							\$22,500		\$25,000
	Community Counseling Centers	CCC 16-008T	Cutaway With Lift 4x4 - 9 Passenger to replace VIN 2712	Capital	5310 NA							\$74,700		\$83,000
	MAZCAME, Inc.	MAZ 16-009T	Minivan No Lift to replace VIN 1600	Capital	5310 NA							\$25,200		\$28,000
	Rainbow Acres	RBA 16-010T	Minivan No Lift to replace VIN 9561	Capital	5310 NA							\$25,200		\$28,000
	Winslow Indian Health Care Center, Inc.	WIH 16-011T	9 Passenger 4x4 Cutaway Replacement Vin No. 6928	Capital	5310 NA							\$74,700		\$83,000
	Winslow Indian Health Care Center, Inc.	WIH 16-012T	ADA Accessible Ford Transit Replacement Vin No. 2617	Operating	5310 NA							\$52,200		\$58,000
	Northern Arizona Council of Governments	NAC 16-013T	Regional Mobility Management	Capita (Mobility Management)	5310 NA							\$140,000		\$175,000

**NACOG
 Regional Transportation Improvement Program
 FY2016 - 2023**

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FEDERAL FUNDS	FUNCTIONAL CLASS	Development Phase					Planning Phase					LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL		
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25				FY26	FY27
Regional Allocations																					
Surface Transportation Program (STP)																					
						Total Revenues	5,609,369	4,087,232	2,409,195	2,684,997	2,461,039	1,978,957	2,493,920	2,727,233							
						Total Expenses	4,921,716	3,126,961	2,471,941	3,471,192	3,813,648	3,477,123	3,135,633	3,135,476							
						Allocation Balance	687,653	960,271	-62,746	-786,195	-1,948,583	-1,518,166	358,287	591,757							
						OA Balance	307,772	710,950	(209,707)	(949,979)	3,272,933	451,335	1,375,733	1,567,957							
Highway Safety Improvement Program (HSIP)																					
						Revenues	714,627	519,767	519,767												
						Expenses	480,000	480,000	0												
						Allocation Balance	234,627	39,767	519,767												
						OA Balance	191,035	8,061	488,061												