



Multimodal Planning

Douglas A. Ducey, Governor
John S. Halikowski, Director
Michael Kies, Division Director

February 1, 2016

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue, Suite 1500
Phoenix, AZ 85012-1906

Mr. Leslie Rogers
Regional Administrator
Federal Transit Administration
90 Seventh Street, Suite 15-300
San Francisco, CA 94103-6701

RE: FY 2016-2020 STIP, Amendment Number 13

Dear Ms. Petty and Mr. Rogers,

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on December 22, 2015 to amend their FY 2014-2018 Transportation Improvement Program (TIP). I cordially request Amendment Number 13 of the FY 2016-2020 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Michael Kies

cc: Ed Stillings
Patrick Stone
Jason Hafner

Debbie Mayfield
Eric Boyles
Fakhradin Hakari

Anson Gock

Enclosures (1)

Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



December 22, 2015

Mark Hoffman, Senior Transportation Planner
Arizona Department of Transportation
206 S. 17th Ave, Mail Drop 310B
Phoenix, AZ 85007

Re: YMPO 2014-2018 Transportation Improvement Program (TIP) Amendment #8

Dear Mark,

Yuma Metropolitan Planning Organization (YMPO) is requesting the 2014-2018 Transportation Improvement Program (TIP) Amendment #8 approved by the YMPO Executive Board on December 22, 2015 be considered for the Arizona State Transportation Improvement Program (STIP). The following projects are being requested:

- Include Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Transit TIP for FY 16
- Add Yuma County Bridge Projects
 - Yuma County Bridges Design-FY 16
 - 7751--Well/Mohawk: Ave 37 E & Co 6th St
 - 8865--Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St
 - 7753--Texas Hill Bridge: Co 1 St & Ave 55E
 - 7638--Texas Hill Bridge: Co 1 St & 49E
 - Federal--\$200,000
 - Local Match--\$12,089
 - Total--\$212,089
- Add Yuma County Bridges Construction for FY 18
 - 7751--Well/Mohawk: Ave 37 E & Co 6th St
 - 8865--Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St
 - 7753--Texas Hill Bridge: Co 1 St & Ave 55E
 - 7638--Texas Hill Bridge: Co 1 St & 49E
- Federal--\$500,000
- Local Match--\$30,223
- Total--\$530,223

- Add Surface Transportation Program (STP) funds in the amount of \$48,000 to the SOM-TE-05C Somerton Canal Multi-Use Pathway project and move it from FY 15 to FY 16.
Federal--\$165,000
Local Match—\$9,973
Total--\$174,973

All projects in the YMPO 2014-2018 TIP conform to the 2014 Air Quality Conformity Analysis and the YMPO 2014-2037 Regional Transportation Plan.

An Air Quality Conformity Analysis is not required for this amendment.

If you have any questions please call our office.

Sincerely,


Charlene FitzGerald
Executive Director

Yuma Metropolitan Planning Organization
2014-2018 Transportation Program
TIP Amendment #6

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TIP YEAR/NO
2014	FISCAL YEAR 2014												
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Design - Pavement Preservation	Principal Arterial	4	4	STP	\$75,000	\$4,533		\$79,533
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Project Assessment- Multiuse Path Extension	Urban Minor	2	3	STP	\$115,000	\$6,951		\$121,951
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	ADOT FEE	Urban Minor	2		STP	\$10,000	\$694		\$10,694
YC-14-01C	Yuma County	Cty 14th St. Overlay	County 14th St; Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$81,175		\$1,424,126
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0	\$141,529	\$371,529
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			GBI	\$2,468,600	\$149,215		\$2,617,815
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			STP	\$344,207	\$20,000		\$364,207
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				STP	\$220,360	\$13,904		\$234,264
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2014									\$5,630,055	\$320,062	\$141,529	\$5,991,646
2015	FISCAL YEAR 2015												
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,310	\$18,938		\$332,248
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preservation	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Principal Arterial	4	4	STP	\$513,309	\$31,027		\$544,336
YC-15-01C	Yuma County	Safety Improvements	Various Streets, Yuma County	52 miles	Construction Restriping/milled rumble strips	Minor Collector	2 to 4	2 to 4	HSIP	\$400,000	\$24,178		\$424,178
YC-BR-04D	Yuma County	Bridge Replacement Bridge# 8368	Co. 12th St & Ave D		Design				BR	\$200,000	\$12,000		\$212,000
YU-12-01D	City of Yuma / Yuma County	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Right of Way Widening-3E: I-8 to US95 Overlay- US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$207,650	\$12,552		\$220,202
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2015									\$1,439,277	\$56,785	\$0	\$1,496,062
2016	FISCAL YEAR 2016												
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay- US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STATE STP	\$4,200,000	\$253,871		\$4,453,871
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay- US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$204,342	\$12,352		\$216,694
COY-16-01D	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	Design: Pavement Preservation	Principal Arterial	5/6	5/6	STP	\$113,100	\$6,840		\$120,000
COY-16-01	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	ADOT Fee	Principal Arterial	5/6	5/6	STP	\$18,000	\$1,140		\$19,140
COY-16-01	City of Yuma	32nd Street: Pavement Preservation	Catalina Dr to Ave 8 1/2 E	8.2 miles	Construction: Pavement Preservation	Principal Arterial	5/6	5/6	STP	\$835,180	\$50,483		\$885,663
YC-13-02C	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		Construction	Local Road	2	2	HSIP	\$300,000	\$40,200		\$340,200
COY-16-01D	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Design	Major Collector			HSIP	\$105,000			\$105,000
YC-BR-05D	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Design	Local			BR	\$200,000	\$12,000		\$212,000
YC-BR-06D	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8855	Design	Local			BR	\$200,000	\$12,000		\$212,000

Yuma Metropolitan Planning Organization
2014-2018 Transportation Program
TIP Amendment #6

YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Design	Local			BR	\$200,000	\$12,089		\$212,089
YC-BR-08D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & 49E	7638	Design	Local			BR	\$200,000	\$12,089		\$212,089
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				STP	\$165,000	\$9,973		\$174,973
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2016												
2017	FISCAL YEAR 2017												
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2	STP	\$967,206	\$58,463		\$1,025,669
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction				BR	\$800,000	\$48,356		\$848,356
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2017												
2018	FISCAL YEAR 2018												
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay	Urban Collector/Rural Major Collector	2	2	STP	\$832,206	\$50,393		\$882,599
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Design	Urban Major Collector	2	3	STP	\$168,891	\$10,209		\$179,100
COY-16-01C	City of Yuma	HAWK- Pedestrian Hybrid Beacon	8th St and 21st Ave		Construction	Major Collector			HSIP	\$172,349			\$172,349
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction	Local			BR	\$500,000	\$30,223		\$530,223
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction	Local			BR	\$500,000	\$30,223		\$530,223
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction	Local			BR	\$500,000	\$30,223		\$530,223
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction	Local			BR	\$500,000	\$30,223		\$530,223
	LTAP								STP	\$5,000			\$5,000
	TOTAL FOR 2018												
	TOTAL FOR FOUR YEAR PROGRAM												
TIP	PROJECT	PROJECT	PROJECT	LENGTH	TYPE OF	FUNCTIONAL	LANES	LANES	FED AID	FEDERAL	LOCAL	OTHER	TIP
YEAR/NO	SPONSOR	NAME	LOCATION		IMP - WK - STRU	CLASSIFICATION	BEFORE	AFTER	TYPE	FUNDS	MATCH	FUNDS	YEARS
2019	FISCAL YEAR 2019												
WEL-14-01C	Town of Walton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Construction - Multiuse Path Extension	Urban Minor	2	3	STP	\$492,393	\$29,763		\$522,156
SAN-12-07C	City of San Luis	Juan Sanchez Blvd Improvement	US95 to Avenue E-1/2	4	Construction	Urban Minor Arterial	2	4					\$0
	Total FOR 2019												
										\$492,393	\$29,763		\$522,156
UNFUNDED BRIDGE PROJECTS				Str#									BRIDGE PROJECTS
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction				BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct				BR	\$283,000	\$17,000		\$300,000
	Bridge Project Total												
										\$403,000	\$47,000	\$0	\$450,000
Transportation Enhancements													
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				TE 15	\$92,532	\$5,274		\$97,806
COY-TE-04C	City of Yuma	Yuma East Wetlands/Shared Use Pathway	Quechan Dr. Brdg Ave 2E	1.5	Construction				TE 17	\$411,860	\$23,462		\$435,442
SOM-TE-05D	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Design				TE 17	\$68,455	\$3,788		\$70,243
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				TE 17	\$845,955	\$36,819		\$882,774
COY-TE-06D	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Design				TE 18	\$128,759	\$7,338		\$136,098

Yuma Metropolitan Planning Organization
2014-2018 Transportation Program
TIP Amendment #8

COY-TE-06C	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Construction				TE 18	\$553,286	\$31,538		\$584,824
SOM-TE-07D	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Design				TE 18	\$58,422	\$3,216		\$61,638
SOM-TE-07ROW	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Right-Of-Way				TE 18	\$72,811	\$4,389		\$77,200
SOM-TE-07C	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Construction				TE 18	\$570,768	\$34,500		\$605,268
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Scoping/Environmental				TE 18	\$76,383	\$885,268		\$961,651
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	ADOT Preliminary FEE				TE 18		\$0		\$0
COY-TE-08D	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Design				TE 18	\$154,188	\$8,788		\$162,976
COY-TE-08C	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Construction				TE 18	\$518,437	\$31,507	\$1,818	\$551,762
TOTAL TE Projects										\$3,348,728	\$287,525	\$1,818	\$3,558,069
Obligated Funds in 2015													
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,318	\$18,938		\$332,256
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Principal Arterial	4	4	STP	\$513,308	\$31,027		\$544,335
YC-15-01C	Yuma County	Safety Improvements	Various Streets, Yuma County	52 miles	Construction Restriping/milled rumble strips	Minor Collector	2 to 4	2 to 4	HSIP	\$400,000	\$24,178		\$424,178
YU-12-01D	City of Yuma / Yuma County	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Right of Way Widening-3E: I-8 to US95 Overlay- US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STP	\$207,858	\$12,552		\$220,410
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				STP	\$117,000	\$7,072		\$124,072
LTAP									STP	\$5,000			\$5,000
O & M													
PROJECTED MAINTENANCE EXPENDITURES													
Jurisdiction		Projected FY 16		FY 17		FY 18		FY 19		FY 20		FY 21	
City of Yuma		\$7,160,639		\$7,160,639		\$7,160,639		\$7,160,639		\$7,160,639		\$7,160,639	
Yuma County		\$6,133,193		\$6,133,193		\$6,133,193		\$6,133,193		\$6,133,193		\$6,133,193	
City of San Luis		\$822,000		\$822,000		\$822,000		\$822,000		\$822,000		\$822,000	
City of Somerton		\$45,000		\$45,000		\$45,000		\$45,000		\$45,000		\$45,000	
Town of Wellton		\$23,000		\$23,000		\$23,000		\$23,000		\$23,000		\$23,000	
Total		\$14,183,832		\$14,183,832		\$14,183,832		\$14,183,832		\$14,183,832		\$14,183,832	
City of Yuma		\$7,160,639		\$7,160,639		\$7,160,639		\$7,160,639		\$7,160,639		\$7,160,639	
Yuma County		\$6,133,193		\$6,133,193		\$6,133,193		\$6,133,193		\$6,133,193		\$6,133,193	
City of San Luis		\$822,000		\$822,000		\$822,000		\$822,000		\$822,000		\$822,000	
City of Somerton		\$45,000		\$45,000		\$45,000		\$45,000		\$45,000		\$45,000	
Town of Wellton		\$23,000		\$23,000		\$23,000		\$23,000		\$23,000		\$23,000	
TOTAL		\$14,183,832		\$14,183,832		\$14,183,832		\$14,183,832		\$14,183,832		\$14,183,832	

YMPO TAC
Recommended
YMPO EX. BD.
Approved
11/12/2015

YMPO Transit Projects - FY 2014 - 2018 TIP

Amendment 8

ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
FISCAL YEAR 2014 (7/1/13 - 6/30/14)										
YMPO-14-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2013/2014	\$0	\$0	\$0	44.21.00
YMPO-14-02	YCIPTA	1	YCIPTA Planning**	Capital	5307	2013/2014	\$215,189	\$53,797	\$268,986	11.80.00
YMPO-14-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2013/2014	\$43,238	\$10,809	\$54,047	11.46.03
YMPO-14-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2013/2014	\$487,999	\$487,999	\$975,998	30.09.01
YMPO-14-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2013/2014	\$216,221	\$54,055	\$270,276	11.7A.00
YMPO-14-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expenses**	Capital	5307	2013/2014	\$51,795	\$12,949	\$64,744	11.71.11
YMPO-14-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2013/2014	\$15,275	\$3,819	\$19,094	11.7D.02
YMPO-14-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2013/2014	\$140,844	\$35,211	\$176,055	11.7C.00
YMPO-14-09	YCIPTA	2	YCIPTA Multimodal Transportation Center**	Capital	5307	2013/2014	\$976,075	\$244,019	\$1,220,094	11.34.03
YMPO-14-10	YCIPTA	1	YCIPTA Acquisition of Maintenance Facility**	Capital	5307	2013/2014	\$611,275	\$152,819	\$764,094	11.42.03
YMPO-14-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	2013/2014	\$25,675	\$6,419	\$32,094	11.42.09
YMPO-14-12	YCIPTA	1	YCIPTA Rural Operations	Administration	5311	2013/2014	\$174,880	\$43,720	\$218,600	30.09.01
YMPO-14-13	YCIPTA	1	YCIPTA Rural Operations	Operations/Intercity	5311	2013/2014	\$353,296	\$255,835	\$609,131	30.09.01
YMPO-14-14	YCIPTA	1	YCIPTA Rural Maintenance	Capital	5311	2013/2014	\$498,078	\$55,342	\$553,420	30.09.01
YMPO-14-15	YCIPTA	1	YCIPTA JARC Operations*	Operations	5311	2013/2014	\$445,000	\$445,000	\$890,000	30.09.01
YMPO-14-16	YCIPTA		STP	Capital	STP	2010/2011/2012/2013	\$448,323	\$27,089	\$475,412	
YMPO-14-17	YCIPTA	1	YCIPTA Bus and Bus Facilities	Capital	5339	2013/2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-14-18	ADOT		Saguaro Foundation- One Vehicle Replacement	Capital	5310	2013	\$49,600	\$12,400	\$62,000	11.12.04
YMPO-14-19	ADOT		Saguaro Foundation- Operating Funds	Operating	5310	2013	\$100,000	\$100,000	\$200,000	30.09.01
YMPO-14-20	ADOT		Saguaro Foundation- Regional mobility manager with YMPO / SARA Rides	Mobility Management	5310	2013	\$76,000	\$19,000	\$95,000	11.7L.00
Fiscal Year Total							\$4,928,849	\$2,020,564	\$6,950,413	
FISCAL YEAR 2015 (7/1/14 - 6/30/15)										
YMPO-15-01	YCIPTA	0	YCIPTA Program Support	Planning	5307	FFY 2014			\$0	44.26.14
YMPO-15-02	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2014	\$197,903	\$49,476	\$247,379	11.80.00
YMPO-15-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2014	\$40,320	\$10,080	\$50,400	11.46.03
YMPO-15-04	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2014	\$473,093	\$473,093	\$946,186	30.09.01
YMPO-15-05	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2014	\$384,511	\$96,123	\$480,639	11.7A.00
YMPO-15-06	YCIPTA	1	YCIPTA Rural Planning	Capital	5311	FFY 2014	\$0	\$0	\$0	44.26.14
YMPO-15-07	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2014	\$8,240	\$2,060	\$10,300	11.7D.02
YMPO-15-08	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2014	\$68,544	\$17,136	\$85,680	11.7C.00
YMPO-15-09	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2014	\$925,488	\$185,098	\$1,110,586	11.34.03
YMPO-15-10	YCIPTA	1	YCIPTA Rural Capital	Capital	5307	FFY 2014	\$853,001	\$213,250	\$1,066,251	11.42.03
YMPO-15-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	FFY 2014	\$21,504	\$4,301	\$25,805	11.42.09
YMPO-15-12	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2014	\$247,000	\$61,750	\$308,750	30.09.01
YMPO-15-13	ADOT	1	YCIPTA Rural Operations	Operations/Intercity	5311 (f)	FFY 2014	\$379,080	\$274,506	\$653,586	30.09.01
YMPO-15-14	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2014	\$1,104,646	\$142,820	\$1,247,526	30.09.01
YMPO-15-15	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2014	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-15-16	ADOT		STP	Capital	STP	FFY 2014	\$148,500	\$8,465	\$156,965	
YMPO-15-17	Caltrans	1	YCIPTA Bus and Bus Facilities	Capital	5339	FFY 2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-15-18	ADOT	1	Replacement Cutaway/Maxivan Buses for Achieve, Horizon and Saguaro	Capital	5310	FFY 2014	\$126,400	\$31,600	\$158,000	11.12.04
YMPO-15-19	ADOT	1	Replacement Minivans for Achieve, SAVVI and Saguaro	Capital	5310	FFY 2014	\$89,600	\$22,400	\$112,000	11.12.04
YMPO-15-20	ADOT	1	YCIPTA-YMPO Regional Mobility Manager	Mobility Management	5310	FFY 2014	\$36,000	\$9,000	\$45,000	11.7L.00
YMPO-15-21	ADOT	1	Saguaro Foundation Call Center Support STP	Operating	5310	FFY 2014	\$50,000	\$50,000	\$100,000	30.09.01
Fiscal Year Total							\$5,194,916	\$1,661,494	\$6,856,410	
FISCAL YEAR 2016 (7/1/15 - 6/30/16)										
YMPO-16-02	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2014/15	\$202,667	\$50,667	\$253,334	11.80.00
YMPO-16-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2014/15	\$40,320	\$10,080	\$50,400	11.46.03
YMPO-16-04	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2014/15	\$619,556	\$619,556	\$1,239,112	30.09.01
YMPO-16-05	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2014/15	\$304,000	\$76,000	\$380,000	11.7A.00
YMPO-16-06	YCIPTA	1	YCIPTA Rural Planning	Capital	5311	FFY 2014/15	\$0	\$0	\$0	44.26.14
YMPO-16-07	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2014/15	\$13,240	\$3,310	\$16,550	11.7D.02
YMPO-16-08	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2014/15	\$103,067	\$25,767	\$128,834	11.7C.00
YMPO-16-09	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2014/15	\$1,899,975	\$379,996	\$2,279,970	11.34.03
YMPO-16-10	YCIPTA	1	YCIPTA Rural Capital	Capital	5307	FFY 2014/15	\$314,959	\$78,740	\$393,699	11.42.03
YMPO-16-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	FFY 2014/15	\$114,628	\$22,926	\$137,554	11.42.09
YMPO-16-12	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2014/15	\$356,041	\$89,010	\$445,051	30.09.01
YMPO-16-13	ADOT	1	YCIPTA Rural Operations	Operations/Intercity	5311 (f)	FFY 2014/15	\$379,080	\$274,506	\$653,586	30.09.01
YMPO-16-14	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2014/15	\$1,064,146	\$138,380	\$1,202,526	30.09.01
YMPO-16-15	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2014/15	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-16-16	ADOT		STP	Capital	STP	FFY 2014/15	\$238,602	\$13,791	\$252,393	
YMPO-16-17	Caltrans	1	YCIPTA Bus and Bus Facilities	Capital	5339	FFY 2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-16-18	ADOT	1	Replacement Cutaway/Maxivan Buses for Achieve, SAAVland Saguaro	Capital	5310	FFY 2015	\$171,500	\$23,500	\$195,000	11.12.04
YMPO-16-19	ADOT	1	Replacement 2 Cutaways for Saguaro	Capital	5310	FFY 2015	\$117,000	\$13,000	\$130,000	11.12.04
YMPO-16-20	ADOT	1	YCIPTA-YMPO Mobility Manager	Mobility Management	5310	FFY 2015	\$80,000	\$20,000	\$100,000	11.7L.00
YMPO-16-21	ADOT	1	Saguaro Foundation Call Center Support STP	Operating	5310	FFY 2015	\$100,000	\$100,000	\$200,000	30.09.01
Fiscal Year Total							\$6,159,867	\$1,949,499	\$8,109,367	
FISCAL YEAR 2017 (7/1/16 - 6/30/17)										
YMPO-17-01	YCIPTA	1	YMPO Program Support	Planning	5307	2016/2017	0	0	0	44.21.00
YMPO-17-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2016/2017	362,339	90,585	452,923	11.80.00
YMPO-17-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2016/2017	25,641	25,641	51,282	30.09.01
YMPO-17-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2016/2017	535,140	535,140	1,070,281	11.7A.00
YMPO-17-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2016/2017	400,401	100,100	500,502	11.71.11
YMPO-17-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2016/2017	\$8,800	\$2,200	\$11,000	11.7D.00

YMPO-17-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2015/2016	\$4,364	\$1,091	\$5,455	11.7C.00
YMPO-17-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2015/2016	\$164,741	\$41,186	\$205,926	11.42.20
YMPO-17-09	YCIPTA		STP Flex	Capital	STP	2016	\$97,743	\$5,870	\$102,981	
FISCAL YEAR 2018 (7/1/17 - 6/30/18)				Fiscal Year Total			\$1,599,168	\$801,812	\$2,400,348	
YMPO-18-01	YCIPTA	1	YMPO Program Support	Planning	5307	2016/2017	\$0	\$0	\$0	44.21.00
YMPO-18-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2016/2017	\$372,901	\$89,225	\$466,126	11.80.00
YMPO-18-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2016/2017	\$26,388	\$26,388	\$52,776	30.09.01
YMPO-18-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2016/2017	\$550,740	\$550,740	\$1,101,479	11.7A.00
YMPO-18-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2016/2017	\$412,073	\$103,018	\$515,091	11.71.11
YMPO-18-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2016/2017	\$9,056	\$2,264	\$11,320	11.7D.02
YMPO-18-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2016/2017	\$4,491	\$1,123	\$5,614	11.7C.00
YMPO-18-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2016/2017	\$169,539	\$42,385	\$211,924	11.42.20
YMPO-18-09	YCIPTA		STP Flex	Capital	STP	2017	\$97,743	\$5,870	\$102,981	
				Fiscal Year Total			\$1,642,931	\$825,013	\$2,467,312	