



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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Phoenix, Arizona 85012-3500
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Fax: (602) 382-8998
<http://www.fhwa.dot.gov/azdiv/index.htm>

January 5, 2016

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2016-2019
Statewide Transportation Program (STIP)
Approval of Amendment No. 11

Mr. Michael Kies, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Kies:

We have reviewed your December 23, 2015 request to amend the FY 2016-2019 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Northern Arizona Council of Governments Regional Council on October 22, 2015.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 11 into the Arizona FY 2016-2019 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

for Karla S. Petty
Division Administrator

Enclosure



Northern Arizona Council of Governments

119 EAST ASPEN AVENUE • FLAGSTAFF, ARIZONA 86001-5222
 (928) 774-1895 • FAX (928) 773-1135 • E-MAIL: nacog@nacog.org

CHRIS FETZER
 EXECUTIVE DIRECTOR

January 21, 2016

Mr. Anson Gock, STIP Coordinator
 ADOT Multimodal Planning Division
 206 South 17th Ave, MD 330B
 Phoenix, Arizona 85007

Re: Clarification to NACOG FY16-23 TIP Amendment 1 & 2

Dear Anson,

Pursuant to ADOT's request, NACOG respectfully submits this clarification to its original communiqué dated December 17, 2015 regarding the State Transportation Improvement Program revision #11.

<i>Sponsor</i>	<i>TIP ID</i>	<i>Program</i>	<i>Purpose</i>
Apache County	AAP 18-005D	STP	Accelerate project design from FY18 to FY17 Project Name adjustment
	AAP 21-004C	STP	Accelerate construction from FY20 to FY19 Project Name Adjustment
City of St. Johns	STJ 17-004D	STP	Increase project design funds by \$30,753 (\$29,000 Federal, \$1753 Local match) using FY15 carry forward funds
Town of Springerville	SPG 14-004D	STP	Increase project design funds by \$84,836 (\$80,000 Federal, \$4,836 Local Match) using Apache Sub-region allocation
	SPG 17-009C	STP	Increase construction funds by \$203,336 (\$191,774 Federal, \$11,592 Local Match) using Apache Sub-region allocation
City of Page	PAG 12-005	TA – TE	Transfer \$150,000 (\$141,450 Federal, \$8,550 Local Match) from FY17 construction funds into FY16 design. Decrease FY17 budget by same amount for new total of \$299,550 (\$282,476 Federal, \$17,074 Local Match).
City of Williams	WMS 17-008D	STP	Increase FY16 design budget by \$43,064 (\$40,609 Federal, \$2,455 Local Match) with FY15 Coconino Sub-Region carry forward funding
	WMS 11-004	TA - TE	Accelerate construction from FY18 to FY16; name change from Arizona State Railroad Museum Turntable Pit to Arizona State Railroad Museum
Town of Snowflake	SNW 17-001D	STP	Change project area/name. Accelerate project design from FY17 to FY16. Increase project design budget by \$61,231 (\$58,741 Federal, \$3490 Local Match).

	SNW 20-003C	STP	Change project area/name. Accelerate construction from FY20 to FY19. Increase construction budget by \$46,305 (\$42,723 Federal, \$2582 Local Match).
City of Winslow	WIN 16-001D	STP	Accelerate FY22 project to replace previous project in TIP. Create FY16 design budget by \$31,813 (\$30,000 Federal, \$1,813 Local Match) using FY17 construction funds.
	WIN 17-012C	STP	Accelerate project from FY22 to FY17. Decrease construction budget by same value above. New project name.
	WIN 22-002C	STP	Deferred from FY17 to FY22.
NACOG	NAC 16-006D	HSIP	Decrease design budget by \$5000 (\$5000 Federal, \$0 Local Match)
	NAC 17-013C	HSIP	Increase construction budget by \$5000 (\$5000 Federal, \$0 Local Match)
	ABR 16-001T	5310	New Project
	MSC 16-002T	5310	New Project
	NHD 16-003T	5310	New Project
	NPT 16-004T	5310	New Project
	VVC 16-005T	5310	New Project
	CCC 16-006T	5310	New Project
	CCC 16-007T	5310	New Project
	CCC 16-008T	5310	New Project
	NAZ 16-009T	5310	New Project
	RBA 16-010T	5310	New Project
	WIH 16-011T	5310	New Project
	WIH 16-012T	5310	New Project
NAC 16-013T	5310	New Project	
City of Show Low	SLW 13-004C	TA-TE	Increase construction budget by \$311,084 (\$233,000 Federal, \$14,084 Local Match, \$64,000 Local Additional Match) with TA-TE funds allocated to Town of Camp Verde Project TIP ID# CMV 11-004C
Town of Camp Verde	CMV 11-004C	TA-TE	Decrease budget by \$247,084 (\$233,000 Federal, \$14,084 Local Match). New total is \$455,725 (\$395,338 Federal, \$23,896 Local Match, \$36,491 Local Additional Match).
	CMV 16-016	STP	Program \$443,956 (\$418,650 Federal, \$25,306 Local Match) using STP contingency, and reallocated funds from CMV-15-001D and CMV 17-009C. This funding supplements CMV 11-004C.
	CMV 15-007	STP	Increase project budget by \$250,000 (\$235,750 Federal, \$14,250 Local Match) to \$700,000 (\$660,100 Federal, \$39,900 Local Match).
	CMV 15-001D CMV 17-009C	STP	Terminate project and remove from TIP. Reallocate funding to CMV 15-007 and CMV 11-004C – see values above.

Yavapai County	YYV 17-002C	STP	Accelerate FY17 construction to FY16 to allow ADOT to pursue bidding state project
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TIP Amendment 1 and 2 was vetted by the public input process including the NACOG Technical Subcommittee on 10.7.15 and 12.3.15, Regional Council on 10.22.15.

Please see attached spreadsheets for more information. Feel free to contact me at 928-830-0127 or jkelly@nacog.org if you have questions, concerns or clarifications regarding this request.

Sincerely,



Jason Kelly
Transportation Planning Manager

Cc: Jason Bottjen, ADOT LPA
Eric Boyles, ADOT LPA
Dan Gabiou, ADOT MPD
Aszita Mansor, ADOT ITD
Derek Boland, ADOT ITD
David Swietanski, Apache County
Paul Ramsey, City of St. Johns
Tim Rasmussen, Town of Springerville
Brandon Buchanan, City of Williams
Kyle Christiansen, City of Williams
Matt Wood, City of Page
Terry Cooper, Town of Snowflake
Tim Westover, City of Winslow
Sandy Phillips, Woodson Engineering
Mark Woodson, Woodson Engineering
Jeff Swan, Woodson Engineering
Shane Hemesath, City of Show Low
Ron Long, Town of Camp Verde
Roger McCormick, Yavapai County
Chris Steele, Yavapai County
RJ Erickson, NACOG
Jason James, NACOG

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Surface Transportation Program (STP)																	
Apache	Apache County	AAP 18-005D	Stanford Dr. – US 60 to Resa Ranch Rd Paving	Design	STP	Minor C		\$193,260							\$11,682		\$204,942
		AAP 21-004C	Stanford Dr. – US 60 to Resa Ranch Rd Paving	Construction	STP	Minor C					\$657,100				\$39,719		\$696,819
	Town of Eagar	EAG 20-002D	South Main St Mill & Overlay	Design	STP						\$164,258				\$9,929		\$174,187
		EAG 23-001C	South Main St Mill & Overlay	Construction	STP								\$657,036		\$39,715		\$696,751
	City of St. Johns	STJ 17-004D	24th West Overlay	Design	STP	Minor C		\$194,297							\$11,744		\$206,041
		STJ 19-001C	24th West Overlay	Construction	STP	Minor C				\$711,166					\$42,987		\$754,153
	Town of Springerville	SPG 14-004D	Coconino Drive Mill & Overlay	Design	STP	Major Collector		\$188,000							\$11,364		\$199,364
		SPG 17-009C	Coconino Drive Mill & Overlay	Construction	STP	Major C			\$623,774						\$37,704		\$661,478
Coconino	Coconino County	CCN 15-001C	Townsend-Winona Rd: Leupp Rd - I-40 Mill & Overlay	Construction	STP		\$584,000							\$35,300		\$619,300	
		CCN 18-002D	Mormon Lake Rd Mill & Overlay	Design	STP	Major C			\$115,765					\$6,997	\$348,238	\$471,000	
		CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	STP	Major C					\$463,061			\$27,990	\$1,392,939	\$1,883,990	
	City of Page	PAG 16-004C	Elm St Overlay	Construction	STP			\$300,000							\$18,134		\$318,134
		PAG 20-004D	Vista Avenue Pavement Rehab	Design	STP	Urban Major C					\$115,600				\$6,987	\$57,413	\$180,000
		PAG 23-003C	Vista Avenue Pavement Rehab	Construction	STP	Urban Major C							\$462,400		\$27,950		\$490,350
	City of Williams	WMS 17-008D	Grand Canyon Blvd Reconstruction	Design	STP	Major C		\$162,595							\$9,828		\$172,423
		WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	STP	Major C				\$487,946					\$29,494		\$517,440
Navajo	Town of Pinetop-Lakeside	PTL 16-009D	Billy Creek Pedestrian Bridge	Design	STP	Principal Arterial	\$660,100							\$39,900		\$700,000	
		PTL 16-010D	Billy Creek Pedestrian Bridge	ROW procurement	STP	Principal Arterial		\$94,300							\$5,700		\$100,000
		PTL 18-006C	Billy Creek Pedestrian Bridge	Construction	STP	Principal Arterial				\$720,600					\$43,557		\$764,157
		PTL 17-010C	Woodland Rd	Construction	STP			\$544,387							\$32,906		\$577,293
		PTL 18-001D	Woodland Lake Rd Pathway	Design	STP	Major C			\$123,400						\$7,459		\$130,859
		PTL 21-001C	Woodland Lake Rd Pathway	Construction	STP	Major C					\$408,100				\$24,668		\$432,768
	City of Show Low	SLW 16-007C	East Huning Reconstruction	Construction	STP				\$496,686						\$30,022		\$526,708
		Town of Snowflake	SNW 17-001D	Snowflake Boulevard	Design	STP	Minor C	\$188,600							\$11,400		\$200,000
	SNW 20-003C		Snowflake Boulevard	Construction	STP	Minor C				\$507,723					\$30,690		\$538,413
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	STP				\$811,250					\$49,036		\$860,286	
	City of Winslow	WIN 16-001D	Rt 66 Renaissance Streetscape	Design	STP	Major C	\$30,000								\$1,813	\$90,000	\$121,813
		WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	STP	Major C		\$707,500							\$42,765		\$750,265
WIN 22-002C		North Road	Construction	STP							\$617,000			\$37,295		\$654,295	

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Surface Transportation Program (STP)																	
Yavapai	Yavapai County	YYV 16-008C	SR169 - Cherry Creek Widening	Construction	STP	Princ.Artrl	\$144,714								\$8,747	\$153,461	
		YYV 17-002C	SR89 - Verde Ranch Rd Widening	Construction	STP	Princ.Artrl	\$144,714								\$8,747	\$153,461	
		YYV 18-003C	SR89 - Paulden Widening	Construction	STP	Major C			\$143,805						\$8,692	\$152,497	
		YYV 16-001D	Boynton - Dry Creek Overlay	Design (Yavapai)	STP	Major C									\$114,000	\$114,000	
		YYV 16-002D	Boynton - Dry Creek Overlay	Design (Sedona)	STP	Major C									\$36,000	\$36,000	
		YYV 17-007C	Boynton - Dry Creek Overlay	Construction	STP	Major C			\$1,114,971						\$67,395	\$491,070	\$1,673,436
		YYV 20-002C	SR69 - Widening	Construction	STP	Princ.Artrl					\$287,610				\$17,385	\$304,995	
	YYV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	STP	Major C							\$287,610		\$17,385	\$304,995		
	Town of Camp Verde	CMV 15-007	SR 260 / Industrial Dr Intersection	Reconstruction	STP			\$660,100							\$39,900	\$700,000	
		CMV 16-016	Finnie Flat Rd Enhancement	Construction	STP	Minor Artrl		\$418,650							\$25,306	\$443,956	
	Town of Clarkdale	CLD 11-002	Main St & Broadway Reconstruction	Design / Construction	STP			\$952,000							\$57,544	\$1,009,544	
		CLD 18-004D	Main St & Broadway Overlay	Design	STP	Major C			\$147,750						\$8,931	\$156,681	
		CLD 21-005C	Main St & Broadway Overlay	Construction	STP	Major C					\$591,000				\$35,723	\$626,723	
	City of Cottonwood	CWD 13-001C	Mingus Ave Reconstruction	Construction	STP		\$845,000							\$0	\$1,158,924	\$2,003,924	
	City of Sedona	SED 17-005D	Sanborn Dr/Thunder Mt Rd Overlay	Design	STP	Minor Artrl									\$0	\$151,000	\$151,000
SED 19-003C		Sanborn Dr/Thunder Mt Rd Overlay	Construction	STP	Minor Artrl				\$371,657					\$22,465	\$187,878	\$582,000	
SED 16-001D		Dry Creek Overlay	Design	STP	Major Artrl C - Minor C									\$121,000	\$121,000		
Region	NACOG	NAC 16-005	LTAP Funding		STP		\$12,000							\$0	\$12,000		
		NAC 17-006	LTAP Funding		STP			\$12,000						\$0	\$12,000		
		NAC 18-007	LTAP Funding		STP				\$15,000					\$0	\$15,000		
		NAC 19-004	LTAP Funding		STP				\$15,000					\$0	\$15,000		
		NAC 20-001	LTAP Funding		STP					\$15,000				\$0	\$15,000		
		NAC 21-003	LTAP Funding		STP	-					\$15,000			\$0	\$15,000		
		NAC 22-001	LTAP Funding		STP	-						\$15,000		\$0	\$15,000		
		NAC 23-002	LTAP Funding		STP	-							\$15,000	\$0	\$15,000		

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FUND TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Highway Safety Improvement Program (HSIP)																	
Region	NACOG	NAC 16-006D	Regional Sign Replacement - Phase 2	Design	HSIP	-	\$45,000							\$0		\$45,000	
	NACOG	NAC 17-013C	Regional Sign Replacement - Phase 3	Construction	HSIP	-		\$480,000						\$0	\$58,000	\$538,000	
	NACOG	NAC 16-011	Regional Strategic Transportation Safety Plan		HSIP	-	\$435,000							\$26,294		\$461,294	
Transportation Alternatives (TA)																	
Coconino	City of Williams	WMS 11-004	Arizona State Railroad Museum	Construction	TE		\$500,000							\$30,223		\$530,223	
	City of Page	PAG 12-005	Lake Powell Blvd Construction	Design	TE		\$141,450							\$8,550		\$150,000	
				Construction	TE			\$282,476					\$17,074		\$299,550		
Navajo	Navajo County	NNA 13-003	Woodruff-Snowflake Bridge	Rehabilitation	TE		\$600,000							\$0		\$600,000	
	City of Holbrook	HOL 11-002C	Safe Routes to School	Construction	SRTS		\$191,119							\$0		\$191,119	
	City of Show Low	SLW 13-004C	Old Downtown Pedestrian Enhance	Construction	TE		\$749,507							\$48,476	\$104,074	\$902,057	
	City of Winslow	WIN 12-003	Renaissance on Rt 66 streetscape	Design/Construction	TE		\$500,000							\$30,223	\$460,000	\$990,223	
		WIN 13-004	The Station at La Posada Landscape	Design/Construction	TE		\$872,600							\$52,745		\$925,345	
Yavapai	Town of Camp Verde	CMV 11-004C	Finnie Flat Rd Enhancement	Construction	TE	Minor Artrl	\$395,338							\$23,896	\$36,491	\$455,725	
	Town of Clarkdale	CLD 11-004	Safe Routes to School	Design / Construction	SRTS				\$231,000							\$231,000	
Other																	
Navajo	Navajo County	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	BR		\$500,000							\$30,223		\$530,223	

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

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							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Transit Program																	
5310	Arizona Board of Regents	ABR 16-001T	Senior Companion Program Door through Door and more NAOG	Operating	5310	NA	\$35,000							\$35,000		\$70,000	
	Moenkopi Senior Center	MSC 16-002T	Operating for Moenkopi Transportation Program	Operating	5310	NA	\$10,000							\$10,000		\$20,000	
	New Horizons Disability Empowerment Center	NHD 16-003T	Operating Funding	Operating	5310	NA	\$21,000							\$21,000		\$42,000	
	Northern Arizona Intergovernmental Public Transit Authority	NPT 16-004T	Coconino County Taxi Voucher Program	Operating	5310	NA	\$18,000							\$18,000		\$36,000	
	Verde Valley Caregivers Coalition	VVC 16-005T	5310 Special Needs Operating Funds	Operating	5310	NA	\$75,000							\$75,000		\$150,000	
	Community Counseling Centers	CCC 16-006T	Expansion minivan no ramp for new program Snowflake group home	Capital	5310	NA	\$22,500							\$2,500		\$25,000	
	Community Counseling Centers	CCC 16-007T	xpansion Minivan No Ramp for New Program: 23-Hour Stabilization Clinic	Capital	5310	NA	\$22,500							\$2,500		\$25,000	
	Community Counseling Centers	CCC 16-008T	Cutaway With Lift 4x4 - 9 Passenger to replace VIN 2712	Capital	5310	NA	\$74,700							\$8,300		\$83,000	
	NAZCARE, Inc.	NAZ 16-009T	Maxivan No Lift to replace VIN 1600	Capital	5310	NA	\$25,200							\$2,800		\$28,000	
	Rainbow Acres	RBA 16-010T	Maxivan No Lift to replace VIN 9561	Capital	5310	NA	\$25,200							\$2,800		\$28,000	
	Winslow Indian Health Care Center, Inc.	WIH 16-011T	9 Passenger 4x4 Cutaway Replacement Vin No. 6928	Capital	5310	NA	\$74,700							\$8,300		\$83,000	
	Winslow Indian Health Care Center, Inc.	WIH 16-012T	ADA Accessible Ford Transit Replacement Vin No. 2617	Operating	5310	NA	\$52,200							\$5,800		\$58,000	
Northern Arizona Council of Governments	NAC 16-013T	Regional Mobility Management	Capita (Mobility Management)	5310	NA	\$140,000							\$35,000		\$175,000		

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

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							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Regional Allocations																	
Surface Transportation Program (STP)																	
						Total Revenues	5,430,758	4,087,232	2,409,195	2,684,997	2,501,430	1,928,497	2,293,928	2,782,293			
						Total Expenses	5,184,770	2,475,221	2,968,627	2,814,092	1,239,568	1,477,161	919,610	1,134,436			
						Allocation Balance	245,988	1,612,011	-559,432	-129,095	1,261,862	451,336	1,374,318	1,647,857			
						OA Balance	-112,103	1,362,690	-706,393	-292,879	1,261,862	451,336	1,374,318	1,647,857			
Highway Safety Improvement Program (HSIP)																	
						Revenues	519,767	519,767	519,767	No longer receiving regional allocations							
						Expenses	480,000	480,000	0								
						Allocation Balance	39,767	39,767	519,767								
						OA Balance	8,061	8,061	488,061								



Multimodal Planning

Douglas A. Ducey, Governor
John S. Halikowski, Director
Michael Kies, Division Director

DEC 29 2015

December 23, 2015

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-3500

RE: FY 2016-2020 State Transportation Improvement Program (STIP), Amendment Number 11

Dear Ms. Petty:

As the Governor's designee, I approve the Transportation Improvement Program Amendment No. 1 and 2 requested by the Northern Arizona Council of Government (NACOG) as approved by its Regional Board on October 22, 2015 to amend the NACOG FY 2016 – 2023 TIP. I cordially request Amendment No. 11 of the FY 2016-2020 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, were reviewed by the air quality consultation team (conformity determination [40 CFR §93.126) and no comments were received. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

for Michael Kies
Director of Multimodal Planning Division

cc: Ed Stillings, FHWA
Patrick Stone, ADOT FMS
Jason Bottjen, ADOT LPA

Alex Smith, FTA
Eric Boyle, ADOT LPA

Attachments

Amend 1: 10/22/15
 Amend 2: 12/3/15

NACOG
Regional Transportation Improvement Program
FY2016 - 2023

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		STJ 19-001C	24th West Overlay	Construction	STP	Minor C									\$9,991	\$175,288	
Town of Springerville		SPG 14-004D	Coconino Drive Overlay	Design	STP	Major Collector	\$80,000			\$711,166				\$42,987	\$754,153		
		SPG 17-009C	Coconino Drive Overlay	Construction	STP	Major C								\$4,836	\$84,836		
		CCN 15-001C	Townsend-Winona Rd: Leupp Rd - 1-40 Mill & Overlay	Construction	STP		\$584,000							\$37,704	\$661,478		
		CCN 18-002D	Mormon Lake Rd Mill & Overlay	Design	STP	Major C			\$115,765					\$35,300	\$619,300		
		CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	STP	Major C								\$6,997	\$348,238	\$471,000	
	City of Page	PAG 16-004C	Elm St Overlay	Construction	STP						\$463,061			\$27,990	\$1,392,939	\$1,883,990	
City of Williams		PAG 20-004D	Vista Avenue Pavement Rehab	Design	STP	Urban Major C				\$115,600				\$18,134	\$318,134		
		PAG 23-009C	Vista Avenue Pavement Rehab	Construction	STP	Urban Major C								\$6,987	\$57,413	\$180,000	
		WMS 17-008D	Grand Canyon Blvd Reconstruction	Design	STP	Major C	\$162,595							\$462,400	\$27,950	\$490,350	
		WMS 19-002C	Grand Canyon Blvd Reconstruction	Construction	STP	Major C									\$9,828	\$172,423	
		FTL 16-009D	Billy Creek Pedestrian Bridge	Design	STP	Principal Arterial	\$660,100			\$487,946				\$29,494	\$517,440		
		FTL 16-010D	Billy Creek Pedestrian Bridge	ROW procurement	STP	Principal Arterial			\$94,300					\$39,900	\$700,000		
Town of Pinetop-Lakeside		FTL 18-006C	Billy Creek Pedestrian Bridge	Construction	STP	Principal Arterial							\$5,700	\$100,000			
		FTL 17-010C	Woodland Rd	Construction	STP					\$720,600				\$43,557	\$764,157		
		FTL 18-001D	Woodland Lake Rd Pathway	Design	STP	Major C			\$544,387					\$32,906	\$577,293		
		FTL 23-001C	Woodland Lake Rd Pathway	Construction	STP	Major C			\$123,400					\$7,459	\$130,859		
	City of Show Low	SLW 16-007C	East Huning Reconstruction	Construction	STP						\$406,100			\$24,668	\$432,768		
		SNW 17-001D	Snowflake Boulevard	Design	STP	Minor C	\$188,600			\$496,686				\$30,022	\$526,708		
Town of Snowflake		SNW 20-003C	Snowflake Boulevard	Construction	STP	Minor C							\$11,400	\$200,000			
	Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	STP					\$507,723			\$30,690	\$538,413			
City of Winslow		WIN 16-001D	Rt 66 Renaissance Streetscape	Design	STP	Major C	\$30,000		\$811,250				\$49,036	\$860,286			
		WIN 17-012C	Rt 66 Renaissance Streetscape	Construction	STP	Major C				\$707,500				\$1,813	\$90,000	\$121,813	
													\$42,765	\$750,265			

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SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	FED TYPE	FUNCTIONAL CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
		WIN 22-002C	North Road	Construction	STP									\$617,000	\$37,295	\$654,295	
Surface Transportation Program (STP)																	
Yavapai	Town of Camp Verde	YV 16-008C	SR169 - Cherry Creek Widening	Construction	STP	Princ.Artri	\$144,714								\$8,747	\$153,461	
		YV 18-003C	SR89 - Paulden Widening	Construction	STP	Major C			\$143,805						\$8,692	\$152,497	
		YV 16-001D	Boynton - Dry Creek Overlay	Design (Yavapai)	STP	Major C									\$114,000	\$114,000	
		YV 16-002D	Boynton - Dry Creek Overlay	Design (Sedona)	STP	Major C									\$36,000	\$36,000	
		YV 17-007C	Boynton - Dry Creek Overlay	Construction	STP	Major C			\$1,114,971						\$67,395	\$491,070	\$1,673,436
		YV 20-002C	SR69 - Widening	Construction	STP	Princ.Artri					\$287,610				\$17,385	\$304,995	
		YV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	STP	Major C							\$287,610		\$17,385	\$304,995	
	Town of Clarkdale	CMV 15-007	SR 260 / Industrial Dr Intersection	Reconstruction	STP			\$660,350							\$39,915	\$700,265	
		CMV 16-016	Finnie Flat Rd Enhancement	Construction	STP	Minor Artri		\$293,273							\$17,727	\$311,000	
		CLD 11-002	Main St & Broadway Reconstruction	Design / Construction	STP			\$952,000							\$57,544	\$1,009,544	
	City of Cottonwood	CLD 18-004D	Main St & Broadway Overlay	Design	STP	Major C			\$147,750						\$8,931	\$156,681	
		CLD 21-005C	Main St & Broadway Overlay	Construction	STP	Major C						\$591,000			\$35,723	\$626,723	
	City of Sedona	CWD 13-001C	Mingus Ave Reconstruction	Construction	STP			\$845,000							\$51,076	\$1,158,924	\$2,055,000
		SED 17-005D	Sanborn Dr/Thunder Mt Rd Overlay	Design	STP	Minor Artri									\$0	\$151,000	\$151,000
		SED 19-003C	Sanborn Dr/Thunder Mt Rd Overlay	Construction	STP	Minor Artri				\$371,657					\$22,465	\$187,878	\$582,000
Region	NACOG	SED 16-001D	Dry Creek Overlay	Design	STP	Major C, Minor									\$121,000	\$121,000	
		NAC 16-005	LTAP Funding		STP		\$12,000								\$0	\$12,000	
		NAC 17-006	LTAP Funding		STP			\$12,000							\$0	\$12,000	
		NAC 18-007	LTAP Funding		STP				\$15,000						\$0	\$15,000	
		NAC 19-004	LTAP Funding		STP					\$15,000					\$0	\$15,000	
		NAC 20-001	LTAP Funding		STP						\$15,000				\$0	\$15,000	
		NAC 21-003	LTAP Funding		STP							\$15,000			\$0	\$15,000	
		NAC 22-001	LTAP Funding		STP								\$15,000		\$0	\$15,000	
		NAC 23-002	LTAP Funding		STP									\$15,000	\$0	\$15,000	
															\$15,000	\$0	\$15,000

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							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Highway Safety Improvement Program (HSIP)																	
Region	NACOG	NAC 16-006D	Regional Sign Replacement - Phase 2	Design	HSIP	-	\$45,000								\$0	\$45,000	
	NACOG	NAC 17-013C	Regional Sign Replacement - Phase 3	Construction	HSIP	-		\$480,000							\$0	\$58,000	
	NACOG	NAC 16-011	Regional Strategic Transportation Safety Plan		HSIP	-	\$435,000								\$26,294	\$461,294	
Transportation Alternatives (TA)																	
Coconino	City of Page	PAG 12-005	Lake Powell Blvd Construction	Design	TE		\$141,450							\$8,550	\$150,000		
				Construction	TE			\$282,476						\$17,074	\$299,550		
Navajo	Navajo County	NNA 13-003	Woodruff-Snowflake Bridge	Rehabilitation	TE		\$600,000							\$0	\$600,000		
	City of Holbrook	HOL 11-002C	Safe Routes to School	Construction	SRTS		\$191,119							\$0	\$191,119		
	City of Show Low	SLW 13-004C	Old Downtown Pedestrian Enhance	Construction	TE		\$293,273							\$17,727	\$311,000		
	City of Winslow	WIN 12-003	Renaissance on Rt 65 streetscape	Design/Construction	TE		\$500,000							\$30,223	\$460,000		
		WIN 13-004	The Station at La Posada Landscape	Design/Construction	TE		\$872,600							\$52,745	\$925,345		
Yavapai	Town of Camp Verde	CMV 11-004C	Finnie Flat Rd Enhancement	Construction	TE	Minor Artri	\$335,065							\$20,253	\$36,491		
	Town of Clarkdale	CLD 11-004	Safe Routes to School	Design / Construction	SRTS				\$231,000						\$231,000		
Other																	
Navajo	Navajo County	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	BR		\$500,000							\$30,223	\$530,223		

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							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Transit Program																	
5310	Arizona Board of Regents	ABR 16-001T	Senior Companion Program Door through Door and more NACOG	Operating	5310	NA	\$35,000									\$35,000	\$70,000
	Moenkopi Senior Center	MSC 16-002T	Operating for Moenkopi Transportation Program	Operating	5310	NA	\$10,000									\$10,000	\$20,000
	New Horizons Disability Empowerment Center	NHD 16-003T	Operating Funding	Operating	5310	NA	\$21,000									\$21,000	\$42,000
	Northern Arizona Intergovernmental Public Transit Authority	NPT 16-004T	Coconino County Taxi Voucher Program	Operating	5310	NA	\$18,000									\$18,000	\$36,000
	Verde Valley Caregivers Coalition	VVC 16-005T	5310 Special Needs Operating Funds	Operating	5310	NA	\$75,000									\$75,000	\$150,000
	Community Counseling Centers	CCC 16-006T	Expansion minivan no ramp for new program Snowflake group home	Capital	5310	NA	\$22,500									\$2,500	\$25,000
	Community Counseling Centers	CCC 16-007T	Expansion Minivan No Ramp for New Program: 23-Hour Stabilization Clinic	Capital	5310	NA	\$22,500									\$2,500	\$25,000
	Community Counseling Centers	CCC 16-008T	Cutaway With Lift 4x4 - 9 Passenger to replace VIN 2712	Capital	5310	NA	\$74,700									\$8,300	\$83,000
	NAZCARE, Inc.	NAZ 16-009T	Maxivan No Lift to replace VIN 1600	Capital	5310	NA	\$25,200									\$2,800	\$28,000
	Rainbow Acres	RBA 16-010T	Maxivan No Lift to replace VIN 9561	Capital	5310	NA	\$25,200									\$2,800	\$28,000
	Winslow Indian Health Care Center, Inc.	WIH 16-011T	9 Passenger 4x4 Cutaway Replacement Vin No. 6928	Capital	5310	NA	\$74,700									\$8,300	\$83,000
	Winslow Indian Health Care Center, Inc.	WIH 16-012T	ADA Accessible Ford Transit Replacement Vin No. 2617	Operating	5310	NA	\$52,200									\$5,800	\$58,000
	Northern Arizona Council of Governments	NAC 16-013T	Regional Mobility Management	Capital (Mobility Management)	5310	NA	\$140,000									\$35,000	\$175,000

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							Development Phase				Planning Phase						
							FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23			
Regional Allocations																	
Surface Transportation Program (STP)																	
Total Revenues	5,430,758	4,087,232	2,409,195	2,684,997	2,501,430	1,928,497	2,293,928	2,782,293									
Total Expenses	<u>4,922,643</u>	<u>2,475,221</u>	<u>2,968,627</u>	<u>2,814,092</u>	<u>1,239,568</u>	<u>1,477,161</u>	<u>919,610</u>	<u>1,134,136</u>									
Allocation Balance	<u>508,115</u>	<u>1,612,011</u>	<u>-559,432</u>	<u>-129,095</u>	<u>1,261,862</u>	<u>451,336</u>	<u>1,374,318</u>	<u>1,647,857</u>								513,442	
OA Balance	150,024	1,362,690	(706,393)	(292,879)	1,261,862	451,336	1,374,318	1,647,857									
Highway Safety Improvement Program (HSIP)																	
Revenues	519,767	519,767	519,767														
Expenses	480,000	480,000		0													
Allocation Balance	<u>39,767</u>	<u>39,767</u>	<u>519,767</u>														
OA Balance	8,061	8,061	488,061														