



U.S. Department
of Transportation
**Federal Highway
Administration**

JUL 20 2015 ARIZONA DIVISION

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July 9, 2015

In Reply Refer To:
(TRAP 37 - STIP)
Arizona FY 2015-2018
Statewide Transportation Improvement Program (STIP)
Approval of Amendment No. 39

Mr. Michael Kies, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

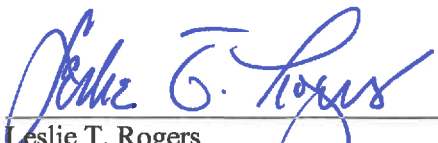
Dear Mr. Kies:

We have reviewed your June 25, 2015 request to amend the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include the enclosed tables of projects approved by the Maricopa Association of Governments Regional Council as a Transportation Improvement Program amendment on June 24, 2015.

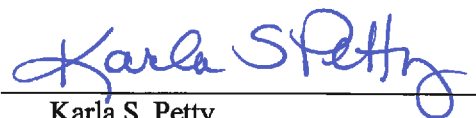
We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment required a new conformity determination [40 CFR §93.126] which was made on July 9, 2015.

This letter constitutes approval and inclusion of Amendment 39 into the Arizona FY 2015-2018 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,



Leslie T. Rogers
FTA Regional Administrator



Karla S. Petty
FHWA Division Administrator

Enclosure

June 25, 2015

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-1906

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite1650
San Francisco, California 94105-1839

RE: FY 2015 - 2019 State Transportation Improvement Program (STIP), Amendment Number 39

Dear Ms. Petty and Mr. Rogers:

As the Governor's designee, I approve the Transportation Improvement Program (TIP) Amendment Number 10 requested by the Maricopa Associations of Governments (MAG) as approved by their Regional Council on June 24, 2015 to amend its FY 2014 - 2018 TIP. I cordially request Amendment Number 39 of the FY 2015 - 2019 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment as shown in Tables E, F, G and H, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for these projects in this amendment will not adversely impact the STIP Financial Plan. However, the projects in Tables A, B and C of this amendment may be contingent on a new finding of conformity.

Your prompt approval of this request will be greatly appreciated.

Sincerely



for Michael Kies, Multimodal Planning Division

cc: Ed Stillings, FHWA
Eric Boyles, ADOT
Mike Normand, ADOT

Dominique Paukowits, FTA
Patrick Stone, ADOT
Teri Kennedy, MAG

Enclosures (1)

June 24, 2015

Mr. Michael Kies, P.E.
Director, Multimodal Planning Division
Arizona Department of Transportation
206 South 17th Avenue, MD 310B
Phoenix, Arizona 85007

Dear Mr. Kies:

The Maricopa Association of Governments' (MAG) Fiscal Year (FY) 2014-2018 Transportation Improvement Program (TIP), approved by the MAG Regional Council on January 29, 2014, requires amendments, and administrative project modifications, listed as agenda item 5C which are included in Tables A, B, C, E, F, and G that were approved by the MAG Regional Council on June 24, 2015. Additionally a sheet of clerical corrections, identified as Table H, is included in this request as Administrative Modifications to the MAG TIP that are not required to be heard by Regional Council. As the Governor's designee, the Arizona Department of Transportation (ADOT), Multimodal Planning Division is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which is necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible to meet the current federal fiscal year requirements.

The approved listings and administrative adjustment in tables A, B, C, E, F, G, and H for the modification to the FY 2014-2018 MAG TIP and the amendment to the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the eleventh amendment request to the FY 2014-2018 TIP. All of the projects in tables E, F, G, and H are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The projects in tables A, B, and C may be contingent on a new finding of conformity. The request to make a new conformity determination is being sent separately to Federal Highway Administration and Federal Transit Administration.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact Teri Kennedy or me if you need any clarification regarding these amendments.

Sincerely,



Dennis Smith
Executive Director

cc: Ed Stillings, FHWA
Dominique Paukowits, FTA
Dallas Hammit, ADOT
Anson Gock, ADOT
Bret Anderson, ADOT

Denise Scafide, ADOT
Patrick Stone, ADOT
Eric Boyles, ADOT
Ken Kessler, City of Phoenix

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

ALCP - IN TIP																	5/20/2015		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
CHN14-109DZ	Chandler	Chandler Blvd at Alma School Rd	Design Intersection Improvement	2014	Jun-18	0.25	4	6	Local	372,487	-	-	372,487	-	-	-	SS91401	Amend: Defer project open year from 2017 to 2018.	All-CHN-10-03
CHN15-109DRB	Chandler	Chandler Blvd at Alma School Rd	Design Intersection Improvement	2015	Jun-18	0.25	4	6	RARF	(86,317)	-	86,317	-	2015	RARF	86,317	SS91401	Amend: Defer project open year from 2017 to 2018, Defer a portion of unused project design phase reimbursement from 2015 to 2016.	All-CHN-10-03
CHN16-109DRB	Chandler	Chandler Blvd at Alma School Rd	Design Intersection Improvement	2016	Jun-18	0.25	4	6	RARF	(93,551)	-	33,551	-	2016	RARF	33,551	SS91401	Amend: New Listing, Defer a portion of unused project design phase reimbursement from 2015 to 2016.	All-CHN-10-03
CHN14-109RWZ	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for Intersection Improvement	2014	Jun-18	0.25	4	6	Local	731,607	-	-	731,607	-	-	-	SS91401	Amend: Defer project open year from 2017 to 2018.	All-CHN-10-03
CHN110-08RWZ	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for Intersection Improvement	2014	Jun-18	0.25	4	6	HSIP-AZ	71,579	1,184,190	-	1,255,769	2014	HSIP	1,184,190	SS91401	Amend: Defer project open year from 2017 to 2018.	All-CHN-10-03
CHN15-109RRB	Chandler	Chandler Blvd at Alma School Rd	Acquisition of right-of-way for Intersection Improvement	2016	Jun-18	0.25	4	6	RARF	(512,125)	-	512,125	-	2016	RARF	512,125	SS91401	Amend: Defer project right-of-way phase reimbursement from 2015 to 2016. Defer project open year from 2017 to 2018.	All-CHN-10-03
CHN110-09C	Chandler	Chandler Blvd at Alma School Rd	Construct Intersection Improvement	2017	Jun-18	0.25	4	6	HSIP-AZ	1,334,806	4,208,929	-	5,543,735	2017	HSIP-AZ	4,208,929	SS91401	Amend: Defer project construction phase from 2016 to 2017. Defer project open year from 2017 to 2018.	All-CHN-10-03
CHN16-109CZ	Chandler	Chandler Blvd at Alma School Rd	Construct Intersection Improvement	2017	Jun-18	0.25	4	6	STP-MAG	126,545	2,093,545	-	2,220,090	2017	STP-MAG	2,093,545	SS91401	Amend: Defer project construction phase from 2016 to 2017. Defer project open year from 2017 to 2018.	All-CHN-10-03
CHN27-109SRB	Chandler	Chandler Blvd at Alma School Rd	Project Savings for Intersection Improvement	2016	Jun-18	0.25	4	6	RARF	-	-	941,543	941,543	Unfunded	RARF	941,543	SS91401	Amend: Defer project open year from 2017 to 2018.	All-CHN-10-03
CHN20-108CRB	Chandler	Gilbert Rd-Chandler Heights Rd to Hunt Hwy	Construct roadway widening	2020	Jul-15	1	2	4	RARF	(1,479,628)	-	1,479,628	-	2020	RARF	1,479,628		Amend: Delete TIP listing. Project had regional project savings. Convert savings to STP-MAG funding, advance to FY2016, and transfer to the McQueen Rd: Chandler Heights to Riggs Rd project ACI-PRC-10-03-J1.	ACI-GIL-10-03-E
CHN18-109DZ	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design roadway widening	2015	Jul-20	1	2	4	Local	1,281,678	-	-	1,281,678	-	-	-		Amend: Decrease project design phase costs from \$1,760,900 to \$1,281,678. Advance project open date from 2021 to 2020.	ACI-PRC-10-03-A
CHN18-109DRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Design roadway widening	2016	Jul-20	1	2	4	RARF	(720,825)	-	720,825	-	2016	RARF	720,825		Amend: Advance project design phase reimbursement from 2018 to 2016. Advance project open date from 2021 to 2020.	ACI-PRC-10-03-A
CHN15-109RWZ	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2015	Jul-20	1	2	4	Local	710,000	-	-	710,000	-	-	-		Amend: Decrease project right-of-way phase costs from \$3,210,000 to \$710,000. Advance project open date from 2021 to 2020.	ACI-PRC-10-03-A

Maricopa Association of Governments

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5/20/2015

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS		
CHN18-109RRB	Chandler	Chandler Heights Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2016	Jul-20	1	2	4	RARF	(567,000)	-	567,000	-	2016	RARF	567,000		Amend: Advance project right-of-way phase reimbursement from 2018 to 2016. Advance project open date from 2021 to 2020.	ACI-PRC-10-03-A
CHN10-101DZ	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Design Roadway Widening	2011	Jun-18	2	2	4	Local	1,274,216	-	-	1,274,216	-	-	-		Amend: Increase project design phase costs.	ACI-PRC-10-03-C
CHN15-101DRB	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Design Roadway Widening	2015	Jun-18	2	2	4	RARF	(891,951)	-	891,951	-	2015	RARF	891,951		Amend: Increase project design phase reimbursement from project right-of-way phase.	ACI-PRC-10-03-C
CHN10-101DZ	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Acquisition of right-of-way for roadway widening	2011	Jun-18	2	2	4	Local	(929,974)	-	-	(929,974)	-	-	-		Amend: Delete TIP listing. Decrease project right-of-way phase costs.	ACI-PRC-10-03-C
CHN10-101RWZ	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Acquisition of right-of-way for roadway widening	2012	Jun-18	2	2	4	Local	1,578,192	-	-	1,578,192	-	-	-		Amend: Decrease project right-of-way phase costs.	ACI-PRC-10-03-C
CHN15-101RRB	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Acquisition of right-of-way for roadway widening	2015	Jun-18	2	2	4	RARF	(611,427)	-	611,427	-	2015	RARF	611,427		Amend: Decrease project right-of-way phase reimbursement in 2015. Transfer a portion to project design phase and the remainder to FY 2016.	ACI-PRC-10-03-C
CHN16-101RRB	Chandler	McQueen Road: Ocotillo Road to Riggs Road	Acquisition of right-of-way for roadway widening	2016	Jun-18	2	2	4	RARF	(493,307)	-	493,307	-	2016	RARF	493,307		Amend: New TIP listing. Decrease project right-of-way phase reimbursement in 2015. Transfer a portion to project design phase and the remainder to FY 2016.	ACI-PRC-10-03-C
CHN14-102DZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2014	Aug-15	1	2	4	Local	10,227	-	-	10,227	-	-	-	SS91701	Amend: Decrease project design phase costs.	ACI-PRC-10-03-D
CHN15-102DRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Design Roadway Widening	2015	Aug-15	1	2	4	RARF	(7,159)	-	7,159	-	2015	RARF	7,159	SS91701	Amend: Decrease project design phase reimbursement, transfer the remaining portion to right right-of-way phase, and defer to FY 2016.	ACI-PRC-10-03-D
CHN12-102RWZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2013	Aug-15	1	2	4	HSIP-AZ	67,533	565,800	-	633,333	2013	HSIP-AZ	565,800	SS91701	Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-PRC-10-03-D
CHN15-102RRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Acquisition of right-of-way for roadway widening	2016	Aug-15	1	2	4	RARF	(2,697,019)	-	2,697,019	-	2016	RARF	2,697,019	SS91701	Amend: Increase project right-of-way phase reimbursement. Defer project right-of-way phase reimbursement from 2015 to 2016.	ACI-PRC-10-03-D
CHN14-102CZ	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2014	Aug-15	1	2	4	HSIP-AZ	4,856,124	2,250,773	-	7,106,897	2014	HSIP-AZ	2,250,773	SS91701	Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-PRC-10-03-D
CHN15-102CRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2015	Aug-15	1	2	4	RARF	(490,835)	-	490,835	-	2015	RARF	490,835	SS91701	Amend: Delete TIP listing. Defer project construction phase reimbursement from 2015/2016 to 2016.	ACI-PRC-10-03-D
CHN16-102CRB	Chandler	Ocotillo Road: Arizona Avenue to McQueen Road	Construct roadway widening	2016	Aug-15	1	2	4	RARF	(1,429,360)	-	1,429,360	-	2016	RARF	1,429,360	SS91701	Amend: Defer project construction phase reimbursement from 2015/2016 to 2016.	ACI-PRC-10-03-D

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
CHN16-111DZ	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Design roadway widening	2018	Jul-22	1	2	4	Local	1,674,875	-	-	1,674,875	-	-	-		Amend. Defer project design phase from 2016 to 2018. Defer project open from 6/2022 to 7/2022.	ACI-PRC-10-03-E
CHN18-111DRB	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Design roadway widening	2018	Jul-22	1	2	4	RARF	(1,172,413)	-	1,172,413	-	2018	RARF	1,172,413		Amend: Defer project open from 6/2022 to 7/2022.	ACI-PRC-10-03-E
CHN16-111RWZ	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2018	Jul-22	1	2	4	Local	1,580,000	-	-	1,580,000	-	-	-		Amend: Defer project right-of-way phase from 2016 to 2018. Defer project open from 6/2022 to 7/2022.	ACI-PRC-10-03-E
CHN18-111RRR	Chandler	Ocotillo Road: Cooper Road to Gilbert Rd	Acquisition of right-of-way for roadway widening	2018	Jul-22	1	2	4	RARF	(1,106,000)	-	1,106,000	-	2018	RARF	1,106,000		Amend: New TIP listing. Advance project right-of-way phase reimbursement from 2019 to 2018. Defer project open from 6/2022 to 7/2022.	ACI-PRC-10-03-E
CHN14-112DZ	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Design Intersection Improvement	2014	Jul-15	0.8	6	6	Local	238,250	-	-	238,250	-	-	-		Amend: Decrease project design phase costs	ACI-PRC-10-03-G
CHN15-112DRB	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Design Intersection Improvement	2015	Jul-15	0.8	6	6	RARF	(167,338)	-	167,338	-	2015	RARF	167,338		Amend: Decrease project design phase reimbursement from \$517,650 to \$167,338. Defer balance to 2016, transfer a portion to the project construction phase and transfer the balance to project savings	ACI-PRC-10-03-G
CHN16-112DRB	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Design Intersection Improvement	2016	Jul-15	0.8	6	6	RARF	(350,312)	-	350,312	-	2016	RARF	350,312		Amend: New TIP listing. Defer balance of project design phase reimbursement to 2016, transfer a portion to the project construction phase and transfer the balance to project savings	ACI-PRC-10-03-G
CHN17-112RRB	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Acquisition of right-of-way for roadway widening	2018	Jul-15	0.8	6	6	RARF	(1,141,000)	-	1,141,000	-	2018	RARF	1,141,000		Amend: Delete TIP listing. Project requires no right-of-way. Transfer funding to construction phase/savings phase.	ACI-PRC-10-03-G
CHN14-112CZ	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Construct roadway widening	2015	Jul-15	0.8	6	6	Local	1,539,299	-	-	1,539,299	-	-	-		Amend: Defer project construction phase from 2014 to 2015. Decrease project construction phase costs.	ACI-PRC-10-03-G
CHN20-112CRB	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Construct roadway widening	2016	Jul-15	0.8	6	6	RARF	(1,077,509)	-	1,077,509	-	2016	RARF	1,077,509		Amend: New TIP listing. Advance project construction phase reimbursement from 2019 to 2016.	ACI-PRC-10-03-G
CHN16-112SAV	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Project Savings for Roadway Widening	2016	Jul-15	0.8	6	6	RARF	-	-	1,427,406	1,427,406	2016	RARF	1,427,406		Amend: New TIP listing. Create project savings line item.	ACI-PRC-10-03-G
CHN17-112SAV	Chandler	Old Price Rd at Queen Creek Rd: Intersection Improvements	Project Savings for Roadway Widening	2017	Jul-15	0.8	6	6	RARF	-	-	1,219,084	1,219,084	2017	RARF	1,219,084		Amend: New TIP listing. Create project savings line item.	ACI-PRC-10-03-G

Maricopa Association of Governments

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5/20/2015

ALCP - IN TIP																	Notes:		RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
CHN21-112SAVZ	Chandler	Old Price Rd at Queen Creek Rd- Intersection Improvements	Project Savings for Roadway Widening	2021	Jul-15	0.8	6	6	RARF	-----	-----	979,878	979,878	2021	RARF	979,878		Amend: Delete TIP listing. Transfer project savings to the McQueen Rd: Chandler Heights Rd to Riggs Rd project, convert to STP-MAG, and accelerate to 2016.	ACI-PRC-10-03-G
CHN10-101CZ2	Chandler	McQueen Road: Chandler Heights to Riggs Road	Construct roadway widening	2016	Jul-16	1	2	4	STP-MAG	1,710,609	3,049,391	-	4,760,000	-	-	-		Amend: Defer project construction phase from 2015 to 2016. Decrease project construction phase costs. Convert project construction phase reimbursement from RARF to STP-MAG, accelerate from 2020, and combine with project savings from other projects.	ACI-PRC-10-03-J
CHN20-101CRB	Chandler	McQueen Road- Chandler Heights to Riggs Road	Construct roadway widening	2020	Jul-16	1	2	4	RARF	-----	-----	589,890	589,890	2020	RARF	589,890		Amend: Delete listing. Convert reimbursement from RARF to STP-MAG and advance to 2016. Combine with project savings from other projects.	ACI-PRC-10-03-J
CHN14-105DZ	Chandler	Ray Rd at Dobson Rd (Phase I)	Design Intersection Improvement	2014	Dec-15	0.3	4	4	Local	80,000	-	-	80,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	AII-RAY-20-03-A
CHN15-105DRB	Chandler	Ray Rd at Dobson Rd (Phase I)	Design Intersection Improvement	2015	Dec-15	0.3	4	4	RARF	(14,993)	-	14,993	-	2015	RARF	14,993		Amend: Defer a portion of project design phase reimbursement from 2015 to 2016.	AII-RAY-20-03-A
CHN16-105DRB	Chandler	Ray Rd at Dobson Rd (Phase I)	Design Intersection Improvement	2016	Dec-15	0.3	4	4	RARF	(41,007)	-	41,007	-	2016	RARF	41,007		Amend: New TIP listing. Defer a portion of project design phase reimbursement from 2015 to 2016.	AII-RAY-20-03-A
CHN14-105RWZ	Chandler	Ray Rd at Dobson Rd (Phase I)	Construct Intersection Improvement	2016	Dec-15	0.3	4	4	Local	300,000	-	-	300,000	-	-	-		Amend: Defer project construction phase from 2015 to 2016.	AII-RAY-20-03-A
CHN15-105CRB	Chandler	Ray Rd at Dobson Rd (Phase I)	Construct Intersection Improvement	2016	Dec-15	0.3	4	4	RARF	(210,000)	-	210,000	-	2016	RARF	210,000		Amend: Defer project construction phase reimbursement from 2015 to 2016.	AII-RAY-20-03-A
CHN15-120DZ	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design roadway widening	2015	Jun-19	1.6	4	4	Local	813,000	-	-	813,000	-	-	-	10181ZS	Amend: Decrease project design phase costs.	ACI-COP-10-03-A
CHN15-120DRB	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Design roadway widening	2016	Jun-19	1.6	4	4	RARF	(569,450)	-	569,450	-	2016	RARF	569,450	10181ZS	Amend: Defer project design phase reimbursement from 2015 to 2016.	ACI-COP-10-03-A
CHN15-120RWZ	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Acquisition of right-of-way for roadway widening	2015	Jun-19	1.6	4	4	Local	1,200,000	-	-	1,200,000	-	-	-	10181ZS	Amend: Decrease project right-of-way phase costs.	ACI-COP-10-03-A
CHN15-120RRB	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Acquisition of right-of-way for roadway widening	2016	Jun-19	1.6	4	4	RARF	(875,000)	-	875,000	-	2016	RARF	875,000	10181ZS	Amend: Defer project right-of-way phase reimbursement from 2015 to 2016.	ACI-COP-10-03-A
CHN18-120CZ	Chandler	Cooper Road: South of Queen Creek to Chandler Heights	Construct Roadway Widening	2018	Jun-19	1.6	4	4	STP-MAG	253,979	4,201,788	-	4,455,767	2018	STP-MAG	4,201,788	10181ZS	Amend: New TIP listing. Advance project construction phase from 2019 to 2018. Decrease project construction phase costs.	ACI-COP-10-03-A

Maricopa Association of Governments

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ALCP - IN TIP																	5/20/2015		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
CHN15-121DZ	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design roadway widening	2015	Jun-24	1	4	4	Local	537,030	-	-	537,030	-	-	-	SZ18201	Amend: Increase project design phase costs. Defer project open year from 2022 to 2024.	ACI-COP-10-03-B
CHN15-121DRB	Chandler	Cooper Road: Chandler Heights to Riggs Road	Design roadway widening	2016	Jun-24	1	4	4	RARF	(181,252)	-	181,252	-	2016	RARF	181,252	SZ18201	Amend: Defer project design phase reimbursement from 2015 to 2016. Defer project open year from 2022 to 2024.	ACI-COP-10-03-B
CHN17-121RWZ	Chandler	Cooper Road: Chandler Heights to Riggs Road	Acquisition of right-of-way for Intersection improvement	2017	Jun-24	1	4	4	Local	1,980,000	-	-	1,980,000	-	-	-	SZ18201	Amend: New TIP listing. Advance project right-of-way phase from 2020 to 2017. Increase project right-of-way phase costs. Defer project open year from 2022 to 2024.	ACI-COP-10-03-B
CHN17-121RRB	Chandler	Cooper Road: Chandler Heights to Riggs Road	Acquisition of right-of-way for Intersection improvement	2017	Jun-24	1	4	4	RARF	(571,667)	-	571,667	-	2017	RARF	571,667	SZ18201	Amend: New TIP listing. Advance project right-of-way phase reimbursement from 2023 to 2017. Defer project open year from 2022 to 2024.	ACI-COP-10-03-B
CHN15-110RWZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2015	Jun-19	2	2	6	Local	1,819,000	-	-	1,819,000	-	-	-	SZ18201	Amend: Delete Listing. Reimbursement being converted to STP-MAG.	ACI-QNC-10-03-B
CHN16-110RWZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Acquisition of right-of-way for roadway widening	2016	Jun-19	2	2	6	STP-MAG	90,670	1,500,000	-	1,590,670	2016	STP-MAG	1,500,000	SZ18201	Amend: New TIP listing. Convert project right-of-way phase reimbursement from RARF to STP-MAG. Transfer a portion of project construction phase reimbursement to project right-of-way phase and accelerate to 2016.	ACI-QNC-10-03-B
CHN16-110CZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2017	Jun-19	2	2	6	Local	11,980,000	-	-	11,980,000	-	-	-	SZ18201	Amend: Increase project construction phase costs.	ACI-QNC-10-03-B
CHN17-110CZ	Chandler	Queen Creek Rd: McQueen Rd to Gilbert Rd	Construct roadway widening	2018	Jun-19	2	2	6	Local	2,190,000	-	-	2,190,000	-	-	-	SZ18201	Amend: Increase project construction phase costs.	ACI-QNC-10-03-B
ELM15-101DZ	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2015	-	-	-	-	Local	50,000	-	-	50,000	-	-	-	SZ18201	Amend: New TIP listing. Add project design phase in 2015.	ACI-ELM-20-03-C
ELM15-101DRB	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2015	-	-	-	-	RARF	(193,740)	-	193,740	-	2015	RARF	193,740	SZ18201	Amend: Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-C
ELM16-101DRB	El Mirage	El Mirage Rd: Cactus to Grand & Thunderbird Rd: 127th Avenue to Grand	Design roadway widening	2016	-	-	-	-	RARF	(741,328)	-	741,328	-	2016	RARF	741,328	SZ18201	Amend: New TIP listing. Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-C
ELM13-102RWZ	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Acquisition of right-of-way for roadway widening	2015	Dec-16	0.95	4	4	Local	1,271,999	-	-	1,271,999	-	-	-	SZ18201	Amend: Defer project right-of-way phase from 2014 to 2015. Decrease project right-of-way phase costs. Defer project open from 7/2016 to 12/2016.	ACI-ELM-20-03-E

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ELM15-102RRB	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Acquisition of right-of-way for roadway widening	2015	Dec-16	0.95	4	4	RARF	(1,528,176)	-	1,528,176	-	2015	RARF	1,528,176		Amend: Defer project open from 7/2016 to 12/2016.	ACI-ELM-20-03-E
ELM14-102CZ	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2016	Dec-16	0.95	4	4	Local	714,286	-	-	714,286	-	-	-		Amend: Defer project construction phase from 2015/2016 to 2016/2017. Defer project open from 7/2016 to 12/2016.	ACI-ELM-20-03-E
ELM15-102CRB	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2016	Dec-16	0.95	4	4	RARF	(500,000)	-	500,000	-	2016	RARF	500,000		Amend: Defer project construction phase reimbursement from 2015/2016 to 2016/2017.	ACI-ELM-20-03-E
ELM16-102CZ	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2017	Dec-16	0.95	4	4	Local	9,000,137	-	-	9,000,137	-	-	-		Amend: Defer project construction phase from 2015/2016 to 2016/2017. Defer project open from 7/2016 to 12/2016.	ACI-ELM-20-03-E
ELM16-102CRB	El Mirage	Thunderbird Rd: 127th Ave to Grand Avenue	Construct roadway widening	2017	Dec-16	0.95	4	4	RARF	(1,964,508)	-	1,964,508	-	2017	RARF	1,964,508		Amend: Defer project construction phase reimbursement from 2015/2016 to 2016/2017.	ACI-ELM-20-03-E
ELM14-103RWZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2015	Jul-16	1	2	4	Local	1,206,889	-	-	1,206,889	-	-	-		Amend: Defer project right-of-way phase from 2014 to 2015. Decrease project right-of-way phase costs.	ACI-ELM-20-03-F
ELM15-103RRB	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2015	Jul-16	1	2	4	RARF	(226,735)	-	226,735	-	2015	RARF	226,735		Amend: Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-F
ELM16-103RRB	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Acquisition of right-of-way for roadway widening	2016	Jul-16	1	2	4	RARF	(773,265)	-	773,265	-	2016	RARF	773,265		Amend: New TIP listing. Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-F
ELM14-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2016	Jul-16	1	2	4	Local	2,454,359	-	-	2,454,359	-	-	-		Amend: Defer project construction phase from 2015/2016 to 2016/2017.	ACI-ELM-20-03-F
ELM15-103CRB	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2015	Jul-16	1	2	4	RARF	(98,475)	-	98,475	-	2015	RARF	98,475		Amend: Defer a portion of project construction phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-F
ELM17-103CZ	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2017	Jul-16	1	2	4	Local	2,612,258	-	-	2,612,258	-	-	-		Amend: Defer project construction phase from 2015/2016 to 2016/2017.	ACI-ELM-20-03-F
ELM16-103CRB	El Mirage	El Mirage Rd: Peoria Avenue to Cactus Road	Construct roadway widening	2016	Jul-16	1	2	4	RARF	(5,337,628)	-	5,337,628	-	2016	RARF	5,337,628		Amend: Defer a portion of construction phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-F
ELM16-102RWZ	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	2015	Dec-16	1.5	4	4	Local	3,404,053	-	-	3,404,053	-	-	-		Amend: Defer project open from 6/2016 to 12/2016.	ACI-ELM-30-03-A
ELM16-102RRB	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	2016	Jun-16	1.5	4	4	RARF	(625,000)	-	625,000	-	2016	RARF	625,000		Amend: New TIP listing. Advance project right-of-way phase reimbursement from 2021.	ACI-ELM-30-03-A

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ELM17-102RRB	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	2017	Jun-16	1.5	4	4	RARF	(625,000)	-	625,000	-	2017	RARF	625,000		Amend: New TIP listing. Advance project right-of-way phase reimbursement from 2021.	ACI-ELM-30-03-A
ELM18-102RRB	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Acquisition of right-of-way for roadway widening	2018	Jun-16	1.5	4	4	RARF	(1,132,837)	-	1,132,837	-	2018	RARF	1,132,837		Amend: New TIP listing. Advance project right-of-way phase reimbursement from 2021.	ACI-ELM-30-03-A
ELM18-102CZ	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	2016	Jun-16	1.5	4	4	Local	7,176,695	-	-	7,176,695	-	-	-		Amend: Defer project construction phase from 2015/2016 to 2016/2017.	ACI-ELM-30-03-A
ELM19-102CZ	El Mirage	El Mirage Rd: Cactus Road to Grand Avenue	Construct roadway widening	2017	Jun-16	1.5	4	4	Local	8,780,561	-	-	8,780,561	-	-	-		Amend: Defer project construction phase from 2015/2016 to 2016/2017.	ACI-ELM-30-03-A
FTH15-101DRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Design Roadway Widening	2015	Jan-16	0.8	5	6	RARF	(45,706)	-	45,706	-	2015	RARF	45,706		Amend: Increase 2015 project design phase reimbursement from project right-of-way phase and project construction phase.	ACI-SHA-10-03-B
FTH15-101RRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Acquisition of right-of-way for roadway widening	2015	Jan-16	0.8	5	6	RARF	(3,057)	-	3,057	-	2015	RARF	3,057		Amend: Decrease 2015 project right-of-way phase reimbursement. Transfer balance to project design phase and project construction phase.	ACI-SHA-10-03-B
FTH15-101CRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct Roadway Widening	2015	Jan-16	0.8	5	6	RARF	(2,338,505)	-	2,338,505	-	2015	RARF	2,338,505		Amend: Decrease 2015 project construction phase reimbursement and transfer balance to 2016.	ACI-SHA-10-03-B
FTH17-101CRB	Fountain Hills	Shea Blvd: Technology Dr to Cereus Wash	Construct roadway widening	2016	Jan-16	0.8	5	6	RARF	(450,239)	-	450,239	-	2016	RARF	450,239		Amend: Decrease 2015 project construction phase reimbursement and transfer balance to 2016.	ACI-SHA-10-03-B
FTH18-102DRB	Fountain Hills	Shea Blvd: Palsades Blvd. to Technology Dr	Design Roadway Widening	2018	Jun-20	2.2	4	6	RARF	(553,891)	-	553,891	-	2018	RARF	553,891		Amend: New TIP listing. Advance project design reimbursement from 2021 to 2018.	ACI-SHA-10-03-C
GLB15-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design Intersection Improvement	2016	Jun-17	0.5	4	6	Local	\$ 564,000	\$ -	\$ -	\$ 564,000	-	-	-		Amend: Defer project design phase from 2015-2017 to 2016-2018. Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB15-108CRB	Gilbert	Elliot Rd at Cooper Dr	Design Intersection Improvement	2016	Jun-17	0.5	4	6	RARF	\$ (492,100)	\$ -	\$ 492,100	\$ -	2016	RARF	\$ 492,100		Amend: Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB19-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design Intersection Improvement	2017	Jun-17	0.5	4	6	Local	\$ 550,000	\$ -	\$ -	\$ 550,000	-	-	-		Amend: Defer project design phase from 2015-2017 to 2016-2018. Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB20-108DZ	Gilbert	Elliot Rd at Cooper Dr	Design Intersection Improvement	2018	Jun-17	0.5	4	6	Local	\$ 127,000	\$ -	\$ -	\$ 127,000	-	-	-		Amend: Defer project design phase from 2015-2017 to 2016-2018. Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB16-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	Jun-17	0.5	4	6	Local	\$ 800,000	\$ -	\$ -	\$ 800,000	-	-	-		Amend: Defer project right-of-way phase from 2015/2016 to 2016/2017. Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB16-108RRB	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for intersection improvement	2016	Jun-17	0.5	4	6	RARF	\$ (560,000)	\$ -	\$ 560,000	\$ -	2016	RARF	\$ 560,000		Amend: Defer a portion of project right-of-way reimbursement from 2016 to 2017.	AII-ELT-30-03

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GLB17-108RWZ	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for Intersection Improvement	2017	Jun-17	0.5	4	6	Local	\$ 400,000	\$ -	\$ -	\$ 400,000	-	-	-		Amend: Defer project right-of-way phase from 2015/2016 to 2016/2017. Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB17-108RRB	Gilbert	Elliot Rd at Cooper Dr	Acquisition of right-of-way for Intersection Improvement	2017	Jun-17	0.5	4	6	RARF	\$ (280,000)	\$ -	\$ 280,000	\$ -	2017	RARF	\$ 280,000		Amend: New TIP listing. Defer a portion of project right-of-way reimbursement from 2016 to 2017.	AII-ELT-30-03
GLB16-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2017	Jun-17	0.5	4	6	Local	\$ 4,170,000	\$ -	\$ -	\$ 4,170,000	-	-	-		Amend: Defer project construction phase from 2016/2017 to 2017/2018. Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB17-102CRB	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2017	Jun-17	0.5	4	6	RARF	\$ (2,808,167)	\$ -	\$ 2,808,167	\$ -	2017	RARF	\$ 2,808,167		Amend: Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB17-108CZ	Gilbert	Elliot Rd at Cooper Dr	Construct Intersection Improvement	2018	Jun-17	0.5	4	6	Local	\$ 1,004,000	\$ -	\$ -	\$ 1,004,000	-	-	-		Amend: Defer project construction phase from 2016/2017 to 2017/2018. Defer project open year from 2016 to 2017.	AII-ELT-30-03
GLB18-110DZ	Gilbert	Elliot Rd at Gilbert Rd	Design Intersection Improvement	2018	Jun-21	0.5	4	6	Local	\$ 324,000	\$ -	\$ -	\$ 324,000	-	-	-		Amend: Defer project open from 2019 to 2021.	AII-ELT-40-03
GLB18-110DRB	Gilbert	Elliot Rd at Gilbert Rd	Design Intersection Improvement	2019	Jun-21	0.5	4	6	RARF	\$ (739,272)	\$ -	\$ 739,272	\$ -	2019	RARF	\$ 739,272		Amend: Defer project open from 2019 to 2021.	AII-ELT-40-03
GLB13-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2013	Aug-15	2	2	6	Local	\$ 317,450	\$ -	\$ -	\$ 317,450	-	-	-		Amend: Defer project open from 4/2015 to 8/2015.	ACI-GER-20-03-B
GLB14-103RWZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2013	Aug-15	2	2	6	Local	\$ 989,350	\$ -	\$ -	\$ 989,350	-	-	-		Amend: Defer project open from 4/2015 to 8/2015.	ACI-GER-20-03-B
GLB14-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2014	Aug-15	2	2	6	Local	\$ 1,293,000	\$ -	\$ -	\$ 1,293,000	-	-	-		Amend: Defer project open from 4/2015 to 8/2015.	ACI-GER-20-03-B
GLB14-103RW2Z	Gilbert	Germann Rd: Val Vista Dr to Higley	Acquisition of right-of-way for roadway widening	2014	Aug-15	2	2	6	Local	\$ 3,159,000	\$ -	\$ -	\$ 3,159,000	-	-	-		Amend: Defer project open from 4/2015 to 8/2015.	ACI-GER-20-03-B
GLB15-103DZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2015	Aug-15	2	2	6	Local	\$ 984,000	\$ -	\$ -	\$ 984,000	-	-	-		Amend: Defer project open from 4/2015 to 8/2015.	ACI-GER-20-03-B
GLB15-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2015	Aug-15	2	2	6	Local	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	-	-	-		Amend: Decrease project 2015 construction costs. Defer a portion of project construction to 2016. Defer project open from 4/2015 to 8/2015.	ACI-GER-20-03-B
GLB16-103CZ	Gilbert	Germann Rd: Val Vista Dr to Higley	Construct roadway widening	2016	Aug-15	2	2	6	Local	\$ 2,480,000	\$ -	\$ -	\$ 2,480,000	-	-	-		Amend: New TIP listing. Add project construction phase in 2016.	ACI-GER-20-03-B
GLB15-103DRB	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2015	Aug-15	2	2	6	RARF	\$ (621,908)	\$ -	\$ 621,908	\$ -	2015	RARF	\$ 621,908		Amend: Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-GER-20-03-B
GLB16-103DRB	Gilbert	Germann Rd: Val Vista Dr to Higley	Design roadway widening	2016	Aug-15	2	2	6	RARF	\$ (257,292)	\$ -	\$ 257,292	\$ -	2016	RARF	\$ 257,292		Amend: New TIP listing. Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-GER-20-03-B

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GLB15-103RRB	Gilbert	Germann Rd: Val Vista Dr to Hgley	Acquisition of right-of-way for roadway widening	2015	Aug-15	2	2	6	RARF	\$ (605,333)	\$ -	\$ 605,333	\$ -	2015	RARF	\$ 605,333		Amend: Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-GER-20-03-B
GLB16-103RRB	Gilbert	Germann Rd: Val Vista Dr to Hgley	Acquisition of right-of-way for roadway widening	2016	Aug-15	2	2	6	RARF	\$ (1,215,117)	\$ -	\$ 1,215,117	\$ -	2016	RARF	\$ 1,215,117		Amend: New TIP listing. Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-GER-20-03-B
GLB15-103CRB	Gilbert	Germann Rd: Val Vista Dr to Hgley	Construct roadway widening	2015	Aug-15	2	2	6	RARF	\$ (1,424,160)	\$ -	\$ 1,424,160	\$ -	2015	RARF	\$ 1,424,160		Amend: Defer a portion of project construction phase reimbursement from 2015 to 2016.	ACI-GER-20-03-B
GLB16-103CRB	Gilbert	Germann Rd: Val Vista Dr to Hgley	Construct roadway widening	2016	Aug-15	2	2	6	RARF	\$ (3,780,824)	\$ -	\$ 3,780,824	\$ -	2016	RARF	\$ 3,780,824		Amend: Defer a portion of project construction phase reimbursement from 2015 to 2016. Defer project open from 4/2015 to 8/2015.	ACI-GER-20-03-B
GLB17-103CRB	Gilbert	Germann Rd: Val Vista Dr to Hgley	Construct roadway widening	2017	Aug-15	2	2	6	RARF	\$ (1,431,016)	\$ -	\$ 1,431,016	\$ -	2017	RARF	\$ 1,431,016		Amend: New TIP listing. Advance a portion of project construction phase reimbursement from 2021 to 2017.	ACI-GER-20-03-B
GLB15-107DRB	Gilbert	Guadalupe Rd at Cooper Rd	Design Intersection improvement	2015	Feb-16	0.5	4	6	RARF	\$ (122,684)	\$ -	\$ 122,684	\$ -	2015	RARF	\$ 122,684		Amend: Defer a portion of project design phase reimbursement from 2015 to 2016.	AI-GUD-30-03
GLB16-107DRB	Gilbert	Guadalupe Rd at Cooper Rd	Design Intersection improvement	2016	Feb-16	0.5	4	6	RARF	\$ (13,310)	\$ -	\$ 13,310	\$ -	2016	RARF	\$ 13,310		Amend: New TIP listing. Defer a portion of project design phase reimbursement from 2015 to 2016.	AI-GUD-30-03
GLB15-107RRB	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for Intersection improvement	2015	Feb-16	0.5	4	6	RARF	\$ (624,747)	\$ -	\$ 624,747	\$ -	2015	RARF	\$ 624,747		Amend: Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	AI-GUD-30-03
GLB16-107RRB	Gilbert	Guadalupe Rd at Cooper Rd	Acquisition of right-of-way for Intersection improvement	2016	Feb-16	0.5	4	6	RARF	\$ (36,646)	\$ -	\$ 36,646	\$ -	2016	RARF	\$ 36,646		Amend: New TIP listing. Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	AI-GUD-30-03
GLB15-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct Intersection improvement	2015	Feb-16	0.5	4	6	Local	5,025,208	-	-	5,025,208	-	-	-		Amend: Decrease 2015 project construction phase costs. Defer a portion of project construction phase to 2016. Defer project open from 2015 to 2016.	AI-GUD-30-03
GLB15-107CRB	Gilbert	Guadalupe Rd at Cooper Rd	Construct Intersection improvement	2015	Feb-16	0.5	4	6	RARF	(111,052)	-	111,052	-	2015	RARF	111,052		Amend: Defer a portion of project construction phase reimbursement from 2015 to 2016.	AI-GUD-30-03
GLB16-107CZ	Gilbert	Guadalupe Rd at Cooper Rd	Construct Intersection improvement	2016	Feb-16	0.5	4	6	Local	3,562,792	-	-	3,562,792	-	-	-		Amend: New TIP listing. Decrease 2015 project construction phase costs. Defer a portion of project construction phase to 2016. Defer project open from 2015 to 2016.	AI-GUD-30-03
GLB16-107CRB	Gilbert	Guadalupe Rd at Cooper Rd	Construct Intersection improvement	2016	Feb-16	0.5	4	6	RARF	(3,406,594)	-	3,406,594	-	2016	RARF	3,406,594		Amend: New TIP listing. Defer a portion of project construction phase reimbursement from 2015 to 2016.	AI-GUD-30-03

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Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
MMA15-114DZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Design roadway widening	2015	Jan-17	2	2	6	Local	200,000	-	-	200,000	-	-	-		Amend: Decrease 2015 project design phase costs. Defer project open year from 2015 to 2017.	ACI-ELM-20-03-D
MMA15-115DRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Design roadway widening	2015	Jan-17	2	2	6	RARF	(141,665)	-	141,665	-	2015	RARF	141,665		Amend: Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-D
MMA16-115DRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Design roadway widening	2016	Jan-17	2	2	6	RARF	(33,335)	-	33,335	-	2016	RARF	33,335		Amend: New TIP listing. Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-D
MMA15-114RWZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2015	Jan-17	2	2	6	Local	375,000	-	-	375,000	-	-	-		Amend: Increase 2015 project right-of-way phase costs. Defer project open year from 2015 to 2017.	ACI-ELM-20-03-D
MMA15-114RRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2015	Jan-17	2	2	6	RARF	(16,946)	-	16,946	-	2015	RARF	16,946		Amend: Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-D
MMA16-114RWZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2016	Jan-17	2	2	6	Local	375,000	-	-	375,000	-	-	-		Amend: New TIP listing. Add 2016 project right-of-way phase. Defer project open year from 2015 to 2017.	ACI-ELM-20-03-D
MMA16-114RRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Acquisition of right-of-way for roadway widening	2016	Jan-17	2	2	6	RARF	(1,107,749)	-	1,107,749	-	2016	RARF	1,107,749		Amend: New TIP listing. Defer a portion of project right-of-way phase reimbursement from 2015 to 2016.	ACI-ELM-20-03-D
MMA15-114CZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2016	Jan-17	2	2	6	Local	1,000,000	-	-	1,000,000	-	-	-		Amend: Defer project construction phase from 2015 to 2016/2017. Increase project construction phase costs. Defer project open year from 2015 to 2017.	ACI-ELM-20-03-D
MMA17-114CZ	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2017	Jan-17	2	2	6	Local	10,000,000	-	-	10,000,000	-	-	-		Amend: New TIP listing. Defer project construction phase from 2015 to 2016/2017. Increase project construction phase costs. Defer project open year from 2015 to 2017.	ACI-ELM-20-03-D
MMA15-114CRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2015	Jan-17	2	2	6	RARF	(1,142,345)	-	1,142,345	-	2015	RARF	1,142,345		Amend: Delete TIP listing. Defer project construction phase reimbursement to 2017.	ACI-ELM-20-03-D
MMA16-114CRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2016	Jan-17	2	2	6	RARF	(1,142,345)	-	1,142,345	-	2016	RARF	1,142,345		Amend: Defer project construction phase reimbursement from 2015-2017 to 2016/2017. Defer project open year from 2015 to 2017.	ACI-ELM-20-03-D
MMA17-114CRB	Maricopa County	El Mirage Rd: Northern Avenue to Peoria Avenue	Construct roadway widening	2017	Jan-17	2	2	6	RARF	(7,788,778)	-	7,788,778	-	2017	RARF	7,788,778		Amend: Defer project construction phase reimbursement from 2015-2017 to 2016/2017. Defer project open year from 2015 to 2017.	ACI-ELM-20-03-D
MMA17-103DZ	Maricopa County	Gilbert Road Bridge over the Salt River	Design roadway widening	2017	Jun-21	1.6	4	6	STP-MAG	1,200,000	2,800,000	-	4,000,000	2017	STP-MAG	2,800,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-GIL-20-03

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TIP #	Agency	Project Location																	
MMA15-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (AC)	2015	Dec-16	2.5	2	4	Local	7,089,359	-	-	7,089,359	-	-	-	SZ046	Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-NOR-10-03-B
MMA16-118RRB	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (Reimb)	2016	Dec-16	2.5	2	4	STP-MAG	(2,000,000)	2,000,000	-	-	2016	STP-MAG	2,000,000	SZ046	Amend: New TIP listing. Advance \$4,500,000 of project right-of-way phase reimbursement from 2018 to 2016 and \$500,000 of project right-of-way phase reimbursement from 2018 to 2017. Defer project open from 6/2016 to 12/2016.	ACI-NOR-10-03-B
MMA17-118RRB	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (Reimb)	2016	Dec-16	2.5	2	4	STP-MAG	(2,500,000)	2,500,000	-	-	2016	STP-MAG	2,500,000	SZ046	Amend: New TIP listing. Advance \$4,500,000 of project right-of-way phase reimbursement from 2018 to 2016 and \$500,000 of project right-of-way phase reimbursement from 2018 to 2017. Defer project open from 6/2016 to 12/2016.	ACI-NOR-10-03-B
MMA18-118RWZ	Maricopa County	Northern Parkway: Dysart to 111th	Acquisition of right-of-way for roadway widening (Reimb)	2017	Dec-16	2.5	2	4	STP-MAG	(500,000)	500,000	-	-	2017	STP-MAG	500,000	SZ046	Amend: Advance \$4,500,000 of project right-of-way phase reimbursement from 2018 to 2016 and \$500,000 of project right-of-way phase reimbursement from 2018 to 2017. Defer project open from 6/2016 to 12/2016.	ACI-NOR-10-03-B
MMA19-113CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (AC)	2015	Dec-16	2.5	2	4	Local	29,600,000	-	-	29,600,000	-	-	-	U SZ046	Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-NOR-10-03-B
MMA15-113CX	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2016	Dec-16	2.5	2	4	STP-MAG	(10,003,035)	10,003,035	-	-	2016	STP-MAG	10,003,035	SZ046	Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-NOR-10-03-B
MMA15-113C2X	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2017	Dec-16	2.5	2	4	STP-MAG	(11,908,799)	11,908,799	-	-	2017	STP-MAG	11,908,799	SZ046	Amend: Advance \$4,081,161 of project construction phase reimbursement from 2018 to 2017.	ACI-NOR-10-03-B
MMA18-119CZ	Maricopa County	Northern Parkway: Dysart to 111th	Construct Roadway Widening (Reimb)	2018	Dec-16	2.5	2	4	STP-MAG	(4,081,161)	4,081,161	-	-	2018	STP-MAG	4,081,161	SZ046	Amend: Delete TIP listing. Advance reimbursement from 2018 to 2017.	ACI-NOR-10-03-B
MMA14-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening (AC)	2016	Jul-18	0.5	4	6	Local	1,902,438	-	-	1,902,438	-	-	-	T6091	Amend: Defer project design phase from 2015 to 2016. Defer project open from 2016 to 2018.	ACI-NOR-10-03-D
MMA16-112DZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Design roadway widening (Reimb)	2016	Jul-18	0.5	4	6	STP-MAG	(1,100,660)	1,100,660	-	-	2016	STP-MAG	1,100,660	SZ091	Amend: Defer project open from 2016 to 2018.	ACI-NOR-10-03-D
MMA15-112RWZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening (AC)	2016	Jul-18	0.5	4	6	Local	3,350,000	-	-	3,350,000	-	-	-	T6020	Amend: Defer project right-of-way phase from 2015 to 2016. Defer project open from 2016 to 2018.	ACI-NOR-10-03-D
MMA14-112RWZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Acquisition of right-of-way for roadway widening (Reimb)	2017	Jul-18	0.5	4	6	STP-MAG	(2,339,638)	2,339,638	-	-	2017	STP-MAG	2,339,638	T6091	Amend: Defer project right-of-way phase reimbursement from 2016 to 2017. Defer project open from 2016 to 2018.	ACI-NOR-10-03-D

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MMA14-112CZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (AC)	2017	Jul-18	0.5	4	6	Local	8,054,463	-	-	8,054,463	-	-	-	SZ091	Amend: Defer project construction phase from 2016/2017 to 2017/2018. Defer project open from 2016 to 2018.	ACI-NOR-10-03-D
MMA16-112CZ	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (Reimb)	2017	Jul-18	0.5	4	6	STP-MAG	(2,008,124)	2,008,124	-	-	2017	STP-MAG	2,008,124	SZ091	Amend: Defer project construction phase reimbursement from 2016/2017 to 2017/2018. Defer project open from 2016 to 2018.	ACI-NOR-10-03-D
MMA15-112CZ2	Maricopa County	Northern Parkway: Northern Avenue at Loop 101	Construct Roadway Widening (Reimb)	2018	Jul-18	0.5	4	6	STP-MAG	(3,000,000)	3,000,000	-	-	2018	STP-MAG	3,000,000	SZ091	Amend: Defer project construction phase reimbursement from 2016/2017 to 2017/2018. Defer project open from 2016 to 2018.	ACI-NOR-10-03-D
MMA15-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (AC)	2015	Jun-18	0.1	0	4	Local	3,784,855	-	-	3,784,855	-	-	-	SZ092	Amend: Advance project open year from 2019 to 2018.	ACI-NOR-10-03-E
MMA16-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (Reimb)	2016	Jun-18	0.1	0	4	STP-MAG	(200,000)	200,000	-	-	2016	STP-MAG	200,000	SZ092	Amend: Advance project open year from 2019 to 2018.	ACI-NOR-10-03-E
MMA18-113DZ	Maricopa County	Northern Parkway: Dysart Overpass	Design Roadway Widening (Reimb)	2017	Jun-18	0.1	0	4	STP-MAG	(2,449,399)	2,449,399	-	-	2017	STP-MAG	2,449,399	SZ092	Amend: Advance project open year from 2019 to 2018.	ACI-NOR-10-03-E
MMA18-113CZ	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (AC)	2017	Jun-18	0.1	0	4	Local	30,086,849	-	-	30,086,849	-	-	-	SZ092	Amend: Advance project open year from 2019 to 2018.	ACI-NOR-10-03-E
MMA16-113CZ	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (Reimb)	2017	Jun-18	0.1	0	4	STP-MAG	(10,000,000)	10,000,000	-	-	2017	STP-MAG	10,000,000	SZ092	Amend: Advance project open year from 2019 to 2018.	ACI-NOR-10-03-E
MMA16-113CZ2	Maricopa County	Northern Parkway: Dysart Overpass	Construct Roadway Widening and Overpass (Reimb)	2018	Jun-18	0.1	0	4	STP-MAG	(10,707,494)	10,707,494	-	-	2018	STP-MAG	10,707,494	SZ092	Amend: Advance project open year from 2019 to 2018.	ACI-NOR-10-03-E
MMA25-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (AC)	2017	Jun-20	5.5	-	-	Local	12,600,000	-	-	12,600,000	-	-	-	I	Amend: Defer project right-of-way phase from 2016-2020 to 2017-2020	ACI-NOR-10-03-F
MMA15-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2016	Jun-20	5.5	-	-	STP-MAG	(350,000)	350,000	-	-	2016	STP-MAG	350,000	I	Amend: Delete TIP listing. Defer reimbursement to 2018-2020.	ACI-NOR-10-03-F
MMA16-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2017	Jun-20	5.5	-	-	STP-MAG	(1,050,000)	1,050,000	-	-	2017	STP-MAG	1,050,000	I	Amend: Delete TIP listing. Defer reimbursement to 2018-2020.	ACI-NOR-10-03-F
MMA18-119WZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2018	Jun-20	5.5	-	-	STP-MAG	(5,400,000)	5,400,000	-	-	2018	STP-MAG	5,400,000	I	Amend: Defer project right-of-way phase reimbursement from 2016 and 2017 to 2018.	ACI-NOR-10-03-F
MMA19-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2019	Jun-20	5.5	-	-	STP-MAG	(2,078,747)	2,078,747	-	-	2019	STP-MAG	2,078,747	I	Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-NOR-10-03-F

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MMA20-119RWZ	Maricopa County	Northern Parkway: 111th Ave to Grand	Acquisition of right-of-way for roadway widening (reimb)	2020	Jun-20	5.5	-	-	STP-MAG	(2,719,635)	2,719,635	-	-	2020	STP-MAG	2,719,635		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-NOR-10-03-F
MES25-125CRB	Mesa	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct Roadway Widening	2016	Jun-14	1	4	6	RARF	\$ (900,000)	\$ -	\$ 900,000	\$ -	2016	RARF	\$ 900,000	-	Amend: New TIP listing. Advance reimbursement from 2025 to 2016.	ACI-MES-10-03-A
MES15-130DZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Design roadway widening	2015	Jun-17	1	4	4	Local	1,975,437	-	-	1,975,437	-	-	-		Amend: Increase project design phase costs. Defer project open year from 2016 to 2017.	ACI-MES-10-03-B
MES15-130DRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Design roadway widening	2015	Jun-17	1	4	4	RARF	(131,860)	-	131,860	-	2015	RARF	131,860		Amend: Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-MES-10-03-B
MES16-130DRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Design roadway widening	2016	Jun-17	1	4	4	RARF	(521,832)	-	521,832	-	2016	RARF	521,832		Amend: New TIP listing. Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-MES-10-03-B
MES15-130RWZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Acquisition of right-of-way for roadway widening	2015	Jun-17	1	4	4	Local	623,588	-	-	623,588	-	-	-		Amend: Decrease project right-of-way phase costs. Defer project open year from 2016 to 2017.	ACI-MES-10-03-B
MES16-130RWZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Acquisition of right-of-way for roadway widening	2016	Jun-17	1	4	4	Local	623,588	-	-	623,588	-	-	-		Amend: Decrease project right-of-way phase costs. Defer project open year from 2016 to 2017.	ACI-MES-10-03-B
MES16-130RRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Acquisition of right-of-way for roadway widening	2016	Jun-17	1	4	4	RARF	(1,854,265)	-	1,854,265	-	2016	RARF	1,854,265		Amend: Defer project open year from 2016 to 2017.	ACI-MES-10-03-B
MES18-130CZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Construct roadway widening	2016	Jun-17	1	4	4	Local	2,587,500	-	-	2,587,500	-	-	-		Amend: Decrease project construction phase costs. Defer project open year from 2016 to 2017.	ACI-MES-10-03-B
MES17-130CZ	Mesa	Mesa Dr: 8th Avenue to Main Street	Construct roadway widening	2017	Jun-17	1	4	4	Local	8,207,550	-	-	8,207,550	-	-	-		Amend: Decrease project construction phase costs. Defer project open year from 2016 to 2017.	ACI-MES-10-03-B
MES17-130CRB	Mesa	Mesa Dr: 8th Avenue to Main Street	Construct roadway widening	2017	Jun-17	1	4	4	RARF	(5,708,597)	-	5,708,597	-	2017	RARF	5,708,597		Amend: Defer project open year from 2016 to 2017.	ACI-MES-10-03-B
MES15-139CZ	Mesa	Ray Road: Signal Butte to Meridian Rd	Construct Roadway Widening	2014	Apr-15	1	0	4	Local	2,000,000	-	-	2,000,000	-	-	-		Amend: New TIP listing. Advance project construction phase from 2025 to 2014. Advance project open year from 2026 to 2015. Change number of lanes after improvement from 6 to 4.	ACI-RAY-20-03-C
MES17-134DZ	Mesa	Southern Ave at Lindsay Rd	Design Intersection Improvement	2017	Jun-19	0.5	4	6	Local	190,406	-	-	190,406	-	-	-		Amend: New TIP listing. Advance project design phase from 2019/2020 to 2017/2018. Advance project open year from 2022 to 2019.	ACI-SOU-10-03-C
MES18-134DZ	Mesa	Southern Ave at Lindsay Rd	Design Intersection Improvement	2018	Jun-19	0.5	4	6	Local	990,000	-	-	990,000	-	-	-		Amend: New TIP listing. Advance project design phase from 2019/2020 to 2017/2018. Advance project open year from 2022 to 2019.	ACI-SOU-10-03-C

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MES22-134DRB	Mesa	Southern Ave at Lindsay Rd	Design Intersection Improvement	2018	Jun-19	0.5	4	6	RARF	(300,000)	-	300,000	-	2018	RARF	300,000	Amend: New TIP listing. Advance project open year from 2022 to 2019. Advance project design phase funding from 2022 to 2018 in exchange with the Pecos Rd: Ellsworth Rd to Meridian Rd project.	ACI-SOU-10-03-C	
MES17-134RWZ	Mesa	Southern Ave at Lindsay Rd	Acquisition of right-of-way for Intersection Improvement	2019	Jun-19	0.5	4	6	Local	966,226	-	-	966,226	--	--	--	Amend: New TIP listing. Advance project right-of-way phase from 2020 to 2019. Advance project open year from 2022 to 2019.	ACI-SOU-10-03-C	
MES23-134RRB	Mesa	Southern Ave at Lindsay Rd	Acquisition of right-of-way for Intersection Improvement	2019	Jun-19	0.5	4	6	RARF	(249,648)	-	249,648	-	2019	RARF	249,648	Amend: New TIP listing. Advance project open year from 2022 to 2019. Advance project right-of-way phase funding from 2023 to 2019 in exchange with the Pecos Rd: Ellsworth Rd to Meridian Rd project.	ACI-SOU-10-03-C	
MES18-134CZ	Mesa	Southern Ave at Lindsay Rd	Construct Intersection Improvement	2019	Jun-19	0.5	4	6	Local	4,942,250	-	-	4,942,250	--	--	--	Amend: New TIP listing. Advance project construction phase from 2021 to 2018. Advance project open year from 2022 to 2019.	ACI-SOU-10-03-C	
MES23-134CRB	Mesa	Southern Ave at Lindsay Rd	Construct Intersection Improvement	2020	Jun-19	0.5	4	6	RARF	(1,131,958)	-	1,131,958	-	2020	RARF	1,131,958	Amend: New TIP listing. Advance project open year from 2022 to 2019. Advance portion of project construction phase funding from 2024 to 2020 in exchange with the Pecos Rd: Ellsworth Rd to Meridian Rd project.	ACI-SOU-10-03-C	
MES24-134CRB	Mesa	Southern Ave at Lindsay Rd	Construct Intersection Improvement	2023	Jun-19	0.5	4	6	RARF	(2,569,800)	-	2,569,800	-	2023	RARF	2,569,800	Amend: New TIP listing. Advance project open year from 2022 to 2019.	ACI-SOU-10-03-C	
MES18-135DZ	Mesa	Southern Ave at Higley Rd	Design Intersection Improvement	2018	Jun-21	0.5	4	6	Local	426,547	-	-	426,547	--	--	--	Amend: New TIP listing. Advance project design phase from 2019 to 2018.	ACI-SOU-10-03-D	
MES18-135DRB	Mesa	Southern Ave at Higley Rd	Design Intersection Improvement	2018	Jun-21	0.5	4	6	RARF	(300,000)	-	300,000	-	2018	RARF	300,000	Amend: New TIP listing. Advance project design phase funding from 2022 to 2018 in exchange with the Pecos Rd: Ellsworth Rd to Meridian Rd project.	ACI-SOU-10-03-D	
MES16-136PDZ	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Pre-design roadway widening	2016	Jun-18	1	4	6	Local	575,000	-	-	575,000	--	--	--	Amend: New TIP listing. Create project pre-design phase in 2016. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A	
MES16-136PDRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Pre-design roadway widening	2016	Jun-18	1	4	6	RARF	(400,000)	-	400,000	-	2016	RARF	400,000	Amend: New TIP listing. Advance portion of project design phase reimbursement from 2021 to 2016. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A	
MES16-136DZ	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Design roadway widening	2016	Jun-18	1	4	6	Local	500,000	-	-	500,000	--	--	--	Amend: New TIP listing. Advance project design phase from 2021 to 2016. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A	

Metro Area Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
MES17-136DRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Design roadway widening	2017	Jun-18	1	4	6	Local	(138,168)	-	138,168	-	2017	RARF	138,168		Amend: New TIP listing. Advance portion of project design phase reimbursement from 2021 to 2017. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES18-136DRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Design roadway widening	2018	Jun-18	1	4	6	Local	(200,000)	-	200,000	-	2018	RARF	200,000		Amend: New TIP listing. Advance portion of project design phase reimbursement from 2021 to 2018. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES16-136RWZ	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2016	Jun-18	1	4	6	Local	1,534,749	-	-	1,534,749	--	--	--		Amend: New TIP listing. Advance project right-of-way phase from 2021/2022 to 2016/2017. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES17-136RWZ	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2017	Jun-18	1	4	6	Local	1,534,749	-	-	1,534,749	--	--	--		Amend: New TIP listing. Advance project right-of-way phase from 2021/2022 to 2016/2017. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES10-136RRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2018	Jun-18	1	4	6	RARF	(274,000)	-	274,000	-	2018	RARF	274,000		Amend: New TIP listing. Advance portion of project right-of-way phase reimbursement from 2021 to 2018. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES19-136RRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Acquisition of right-of-way for roadway widening	2019	Jun-18	1	4	6	RARF	(575,000)	-	575,000	-	2019	RARF	575,000		Amend: New TIP listing. Advance portion of project right-of-way phase reimbursement from 2021 to 2019. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES17-136CZ	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2017	Jun-18	1	4	6	Local	5,190,229	-	-	5,190,229	--	--	--		Amend: New TIP listing. Advance project construction phase from 2022/2023 to 2017/2018. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES18-136CZ	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2018	Jun-18	1	4	6	Local	3,033,857	-	-	3,033,857	--	--	--		Amend: New TIP listing. Advance project construction phase from 2022/2023 to 2017/2018. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES19-136CRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2020	Jun-18	1	4	6	RARF	(5,633,161)	-	5,633,161	-	2020	RARF	5,633,161		Amend: New TIP listing for reimbursement. Advance a portion of project construction phase reimbursement from 2022 to 2020. Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES22-136CRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2022	Jun-18	1	4	6	RARF	(1,063,361)	-	1,063,361	-	2022	RARF	1,063,361		Amend: Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
MES23-136CRB	Mesa	Val Vista Dr: Baseline Rd to Southern Ave	Construct Roadway Widening	2023	Jun-18	1	4	6	RARF	(36,288)	-	36,288	-	2023	RARF	36,288		Amend: Advance project open year from 2023 to 2018.	ACI-VAL-10-03-A
VAMR15-40103	Valley Metro Rail	Mesa-Midway Street-Mesa Dr to Gilbert Rd-LRT	Design light-rail extension	2015	Dec-20	2	4	2	STP-MAG	153,900	2,546,100	2,700,000	2,700,000	2016	STP-MAG	2,546,100		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
VMR16-101DZ2b	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Design light rail extension	2016	Dec-20	2	4	2	CMAQ	3,510,517	3,318,905		6,829,422	2018	CMAQ	3,318,905		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR15-101RWZ3	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- ROW Acquisition	2015	Dec-20	2	4	2	STP-MAG	352,461	5,891,065		6,243,526	2016	STP-MAG	5,891,065		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101RWZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- ROW Acquisition	2016	Dec-20	2	4	2	STP-MAG	320,600	5,469,400		5,800,000	2017	STP-MAG	5,469,400		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR14-101PEZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Advance for pre-design	2014	Dec-20	2	4	2	STP-MAG	149,537	2,473,920		2,623,457	2016	STP-MAG	2,473,920		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR15-101PEZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Advance for pre-design	2015	Dec-20	2	4	2	STP-MAG	324,548	5,369,280		5,693,828	2016	STP-MAG	5,369,280		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR15-101UAZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Construction	2015	Dec-20	2	4	2	STP-MAG	16,147	267,126		283,273	2016	STP-MAG	267,126		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101CZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Construction	2016	Dec-20	2	4	2	STP-MAG	410,400	6,789,600		7,200,000	2017	STP-MAG	6,789,600		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101CZ3	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Construction	2016	Dec-20	2	4	2	STP-MAG	969,000	16,031,000		17,000,000	2018	STP-MAG	16,031,000		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101CZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Construction	2017	Dec-20	2	4	2	STP-MAG	9,551	159,010		167,561	2020	STP-MAG	159,010		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101CZ6	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Construction	2017	Dec-20	2	4	2	STP-MAG	569,264	9,417,819		9,987,083	2019	STP-MAG	9,417,819		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR15-101UAZ3	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Unallocated Contingency	2015	Dec-20	2	4	2	STP-MAG	62,985	1,042,008		1,104,993	2017	STP-MAG	1,042,008		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

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5/20/2015

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
VMR15-101FZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Finances Charges	2015	Dec-20	2	4	2	STP-MAG	47,424	784,576		832,000	2016	STP-MAG	784,576		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101UAZ2	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Unallocated-Contingency	2016	Dec-20	2	4	2	CMAQ	286	4,736		5,022	2019	CMAQ	4,736		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101DZ3	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Professional-Services	2016	Dec-20	2	4	2	CMAQ	27,471	454,481		481,952	2019	CMAQ	454,481		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101DZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Professional-Services	2016	Dec-20	2	4	2	CMAQ	38,922	642,264		681,086	2017	CMAQ	642,264		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101UAZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Unallocated-Contingency	2016	Dec-20	2	4	2	STP-MAG	187,814	3,107,164		3,294,978	2018	STP-MAG	3,107,164		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-101FZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Finances Charges	2016	Dec-20	2	4	2	STP-MAG	164,917	2,713,483		2,877,500	2017	STP-MAG	2,713,483		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101CZ4	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Stations	2017	Dec-20	2	4	2	CMAQ	319,300	5,280,800		5,600,000	2020	CMAQ	5,280,800		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101UAZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Unallocated-Contingency	2017	Dec-20	2	4	2	STP-MAG	205,200	3,394,800		3,600,000	2019	STP-MAG	3,394,800		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101DZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Professional-Services	2017	Dec-20	2	4	2	STP-MAG	444,600	7,355,400		7,800,000	2019	STP-MAG	7,355,400		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101CZ2	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Sitework	2017	Dec-20	2	4	2	CMAQ	111,052	1,827,232		1,938,284	2019	CMAQ	1,827,232		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101CZ3	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Systems	2017	Dec-20	2	4	2	CMAQ	62,110	1,027,683		1,089,802	2019	CMAQ	1,027,683		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

MariCopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

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TIP #	Agency	Project Location																	
VMR17-101CZ5	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Systems	2017	Dec-20	2	4	2	STP-MAG	151,631	2,508,567		2,660,198	2020	STP-MAG	2,508,567		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-101FZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Professional Services	2017	Dec-20	2	4	2	STP-MAG	207,261	3,428,895		3,636,156	2019	STP-MAG	3,428,895		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101DZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Professional Services	2018	Dec-20	2	4	2	STP-MAG	483,860	7,177,870		7,661,730	2020	STP-MAG	7,177,870		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101CZ5	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Systems	2018	Dec-20	2	4	2	STP-MAG	858,111	5,024,536		5,882,647	2022	STP-MAG	5,024,536		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101CZ4	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Systems	2018	Dec-20	2	4	2	CMAQ	380,051	5,287,515		5,667,566	2021	CMAQ	5,287,515		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101CZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Stations	2018	Dec-20	2	4	2	CMAQ	47,604	787,553		835,157	2020	CMAQ	787,553		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101UAZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Unallocated-Contingency	2018	Dec-20	2	4	2	STP-MAG	131,100	2,168,900		2,300,000	2020	STP-MAG	2,168,900		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101FZ	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Finance Charges	2018	Dec-20	2	4	2	STP-MAG	66,028	1,092,357		1,158,385	2020	STP-MAG	1,092,357		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101CZ3	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Systems	2018	Dec-20	2	4	2	STP-MAG	478,024	7,023,256		7,501,280	2021	STP-MAG	7,023,256		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101FZ3	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Finance Charges	2018	Dec-20	2	4	2	STP-MAG	144,245	2,386,870		2,530,615	2022	STP-MAG	2,386,870		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-101CZ2	Valley Metro Rail	Mesa-Main Street-Mesa Dr to Gilbert Rd-LRT	Gilbert Road Light-Rail Extension-Stations	2018	Dec-20	2	4	2	STP-MAG	7,551	124,931		132,482	2020	STP-MAG	124,931		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

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5/20/2015

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
VMR19-101FZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Finance Charges	2019	Dec-20	2	4	2	STP-MAG	159,509	2,638,891		2,798,400	2022	STP-MAG	2,638,891		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-101FZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Testing and Start-up	2020	Dec-20	2	4	2	STP-MAG	81,748	525,287		556,985	2022	STP-MAG	525,287		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-101FZ2	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Finance Charges	2020	Dec-20	2	4	2	CMAQ	67,671	1,119,544		1,187,215	2022	CMAQ	1,119,544		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR21-101FZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Finance Charges	2021	Dec-20	2	4	2	CMAQ	56,728	938,662		995,400	2022	CMAQ	938,662		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR22-101FZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Finance Charges	2022	Dec-20	2	4	2	CMAQ	24,658	407,942		432,600	2022	CMAQ	407,942		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
-	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Project Savings- (CMAQ)	2022	Dec-20	2	4	2	CMAQ	6,740,841			6,740,841	2022	CMAQ	6,740,841		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
-	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Project Savings- (CMAQ)	2023	Dec-20	2	4	2	CMAQ	6,384,126			6,384,126	2022	CMAQ	6,384,126		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
-	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Project Savings- (STP-MAG)	2024	Dec-20	2	4	2	STP-MAG	2,967,099			2,967,099	2024	STP-MAG	2,967,099		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
-	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Gilbert Road Light-Rail Extension- Project Savings- (CMAQ)	2024	Dec-20	2	4	2	CMAQ	1,151,599			1,151,599	2024	CMAQ	1,151,599		Amend: Delete TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR15-101RWZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	ROW, Land and Improvements	2013	Dec-20	2	4	2	CMAQ	28,848	477,254	-	506,102	2013	CMAQ	477,254		Amend: Change project description to match small starts categories.	ACI-LRT-10-03
VMR14-101RWZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	ROW, Land and Improvements	2013	Dec-20	2	4	2	CMAQ	37,677	623,323	-	661,000	2013	CMAQ	623,323		Amend: Change project description to match small starts categories.	ACI-LRT-10-03
VMR13-101PDZ	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Professional Services	2013	Dec-20	2	4	2	CMAQ	57,000	943,000	-	1,000,000	2013	CMAQ	943,000		Amend: Change project description to match small starts categories.	ACI-LRT-10-03
VMR15-101UAZ2	Valley Metro Rail	Mesa Main Street- Mesa Dr to Gilbert Rd- LRT	Unallocated Contingency	2013	Dec-20	2	4	2	CMAQ	23,469	388,265	-	411,734	2013	CMAQ	388,265		Amend: Change project description to match small starts categories.	ACI-LRT-10-03

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimt. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
VMR14-101FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2013	Dec-20	2	4	2	CMAQ	23,712	392,288	-	416,000	2013	CMAQ	392,288		Amend: Change project description to match small starts categories.	ACI-LRT-10-03
VMR16-101DZ9	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2013	Dec-20	2	4	2	CMAQ	122,032	2,018,870	-	2,140,902	2013	CMAQ	2,018,870		Amend: Change project description to match small starts categories.	ACI-LRT-10-03
VMR14-101DZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2014	Dec-20	2	4	2	CMAQ	34,545	571,500	-	606,045	2014	CMAQ	571,500		Amend: Change project description to match small starts categories.	ACI-LRT-10-03
VMR12-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2012	Dec-20	2	4	2	CMAQ	351,252	5,811,062	-	6,162,314	2012	CMAQ	5,811,062		Amend: New TIP listing. Advance funding from the Scottsdale Link project with payback to transit in later year.	ACI-LRT-10-03
VMR12-102PFZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2012	Dec-20	2	4	2	CMAQ	153,900	2,546,100	-	2,700,000	2012	CMAQ	2,546,100		Amend: New TIP listing. Advance funding from the Scottsdale Link project with payback to transit in later year.	ACI-LRT-10-03
VMR12-102UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Unallocated Contingency	2012	Dec-20	2	4	2	CMAQ	23,712	392,288	-	416,000	2012	CMAQ	392,288		Amend: New TIP listing. Advance funding from the Scottsdale Link project with payback to transit in later year.	ACI-LRT-10-03
VMR13-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2013	Dec-20	2	4	2	CMAQ	113,832	1,883,220	-	1,997,052	2013	CMAQ	1,883,220		Amend: New TIP listing. Advance funding from the Streetcar project with payback to transit in later year.	ACI-LRT-10-03
VMR13-102PFZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2013	Dec-20	2	4	2	CMAQ	409,054	6,767,330	-	7,176,384	2013	CMAQ	6,767,330		Amend: New TIP listing. Advance funding from the Streetcar project with payback to transit in later year.	ACI-LRT-10-03
VMR14-102SSTZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Stations, Stops and Terminals	2014	Dec-20	2	4	2	CMAQ	43,946	727,035	-	770,981	2014	CMAQ	727,035		Amend: New TIP listing. Advance funding from the Capitol/I-10 West project with payback to transit in later year.	ACI-LRT-10-03
VMR14-102SSCZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Sitework and Special Conditions	2014	Dec-20	2	4	2	CMAQ	385,872	6,383,816	-	6,769,688	2014	CMAQ	6,383,816		Amend: New TIP listing. Advance funding from the Capitol/I-10 West project with payback to transit in later year.	ACI-LRT-10-03
VMR14-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2014	Dec-20	2	4	2	CMAQ	86,875	1,437,247	-	1,524,122	2014	CMAQ	1,437,247		Amend: New TIP listing. Advance funding from the Capitol/I-10 West project with payback to transit in later year.	ACI-LRT-10-03
VMR14-102PFZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2014	Dec-20	2	4	2	CMAQ	140,305	2,321,181	-	2,461,486	2014	CMAQ	2,321,181		Amend: New TIP listing. Advance funding from the Capitol/I-10 West project with payback to transit in later year.	ACI-LRT-10-03
VMR14-102UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Unallocated Contingency	2014	Dec-20	2	4	2	CMAQ	85,579	1,415,806	-	1,501,385	2014	CMAQ	1,415,806		Amend: New TIP listing. Advance funding from the Capitol/I-10 West project with payback to transit in later year.	ACI-LRT-10-03
VMR14-102VZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2014	Dec-20	2	4	2	CMAQ	113,574	1,878,945	-	1,992,519	2014	CMAQ	1,878,945		Amend: New TIP listing. Advance funding from the Capitol/I-10 West project with payback to transit in later year.	ACI-LRT-10-03
VMR14-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2014	Dec-20	2	4	2	CMAQ	50,531	835,970	-	886,501	2014	CMAQ	835,970		Amend: New TIP listing. Advance funding from the Capitol/I-10 West project with payback to transit in later year.	ACI-LRT-10-03

MariCopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
VMR16-102GTEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Guideway and Track Elements	2016	Dec-20	2	4	2	STP-MAG	255,719	4,230,587	-	4,486,306	2016	STP-MAG	4,230,587		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-102SSCZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Sitework and Special Conditions	2016	Dec-20	2	4	2	STP-MAG	294,507	4,872,286	-	5,166,793	2016	STP-MAG	4,872,286		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-102SYSZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Systems	2016	Dec-20	2	4	2	STP-MAG	225,934	3,737,821	-	3,963,755	2016	STP-MAG	3,737,821		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2016	Dec-20	2	4	2	STP-MAG	120,891	2,000,000	-	2,120,891	2016	STP-MAG	2,000,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-102PFZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2016	Dec-20	2	4	2	STP-MAG	120,891	2,000,000	-	2,120,891	2016	STP-MAG	2,000,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-102UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Unallocated Contingency	2016	Dec-20	2	4	2	STP-MAG	13,938	230,587	-	244,525	2016	STP-MAG	230,587		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR16-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2016	Dec-20	2	4	2	STP-MAG	12,137	200,786	-	212,923	2016	STP-MAG	200,786		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102GTEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Guideway and Track Elements	2017	Dec-20	2	4	2	STP-MAG	243,630	4,030,587	-	4,274,217	2017	STP-MAG	4,030,587		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102SSTZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Stations, Stops and Terminals	2017	Dec-20	2	4	2	STP-MAG	40,373	667,933	-	708,306	2017	STP-MAG	667,933		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102SSCZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Sitework and Special Conditions	2017	Dec-20	2	4	2	STP-MAG	282,418	4,672,287	-	4,954,705	2017	STP-MAG	4,672,287		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102SYSZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Systems	2017	Dec-20	2	4	2	STP-MAG	12,089	200,000	-	212,089	2017	STP-MAG	200,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
VMR17-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2017	Dec-20	2	4	2	STP-MAG	6,045	100,000	-	106,045	2017	STP-MAG	100,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102PFZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2017	Dec-20	2	4	2	STP-MAG	12,089	200,000	-	212,089	2017	STP-MAG	200,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Unallocated Contingency	2017	Dec-20	2	4	2	STP-MAG	12,089	200,000	-	212,089	2017	STP-MAG	200,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102VZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2017	Dec-20	2	4	2	STP-MAG	392,046	6,485,948	-	6,877,994	2017	STP-MAG	6,485,948		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR17-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2017	Dec-20	2	4	2	STP-MAG	6,045	100,000	-	106,045	2017	STP-MAG	100,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102GTEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Guideway and Track Elements	2018	Dec-20	2	4	2	CMAQ	127,286	2,105,799	-	2,233,085	2018	CMAQ	2,105,799		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102SSTZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Stations, Stops and Terminals	2018	Dec-20	2	4	2	CMAQ	73,327	1,213,106	-	1,286,433	2018	CMAQ	1,213,106		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102SSTZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Stations, Stops and Terminals	2018	Dec-20	2	4	2	STP-MAG	108,009	1,786,894	-	1,894,903	2018	STP-MAG	1,786,894		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102SSCZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Sidewalk and Special Conditions	2018	Dec-20	2	4	2	STP-MAG	12,089	200,000	-	212,089	2018	STP-MAG	200,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102SYSZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Systems	2018	Dec-20	2	4	2	STP-MAG	278,049	4,600,000	-	4,878,049	2018	STP-MAG	4,600,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2018	Dec-20	2	4	2	STP-MAG	6,045	100,000	-	106,045	2018	STP-MAG	100,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

Metro Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP			Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location																	
VMR18-102PFZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2018	Dec-20	2	4	2	STP-MAG	12,089	200,000	-	212,089	2018	STP-MAG	200,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Unallocated Contingency	2018	Dec-20	2	4	2	STP-MAG	542,707	8,978,474	-	9,521,181	2018	STP-MAG	8,978,474		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102VZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2018	Dec-20	2	4	2	STP-MAG	18,134	300,000	-	318,134	2018	STP-MAG	300,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR18-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2018	Dec-20	2	4	2	STP-MAG	179,692	2,972,796	-	3,152,488	2018	STP-MAG	2,972,796		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102GTEZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Guideway and Track Elements	2019	Dec-20	2	4	2	STP-MAG	452,455	7,485,345	-	7,937,800	2019	STP-MAG	7,485,345		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102SSTZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Stations, Stops and Terminals	2019	Dec-20	2	4	2	STP-MAG	12,089	200,000	-	212,089	2019	STP-MAG	200,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102SSCZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Sitework and Special Conditions	2019	Dec-20	2	4	2	STP-MAG	16,763	277,326	-	294,089	2019	STP-MAG	277,326		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102SYSZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Systems	2019	Dec-20	2	4	2	STP-MAG	378,808	6,266,946	-	6,645,754	2019	STP-MAG	6,266,946		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2019	Dec-20	2	4	2	STP-MAG	6,045	100,000	-	106,045	2019	STP-MAG	100,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102PFZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Professional Services	2019	Dec-20	2	4	2	STP-MAG	232,212	3,841,678	-	4,073,890	2019	STP-MAG	3,841,678		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Unallocated Contingency	2019	Dec-20	2	4	2	STP-MAG	30,223	500,000	-	530,223	2019	STP-MAG	500,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/29/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
VMR19-102VZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2019	Dec-20	2	4	2	STP-MAG	100,368	1,660,479	-	1,760,847	2019	STP-MAG	1,660,479		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR19-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2019	Dec-20	2	4	2	STP-MAG	66,639	1,102,472	-	1,169,111	2019	STP-MAG	1,102,472		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102SSTZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Stations, Stops and Terminals	2020	Dec-20	2	4	2	CMAQ	35,152	581,553	-	616,705	2020	CMAQ	581,553		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102SSTZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Stations, Stops and Terminals	2020	Dec-20	2	4	2	STP-MAG	106,406	1,760,369	-	1,866,775	2020	STP-MAG	1,760,369		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102SSCZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Sitework and Special Conditions	2020	Dec-20	2	4	2	STP-MAG	431,194	7,133,618	-	7,564,812	2020	STP-MAG	7,133,618		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102SYSZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Systems	2020	Dec-20	2	4	2	STP-MAG	217,614	3,600,168	-	3,817,782	2020	STP-MAG	3,600,168		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2020	Dec-20	2	4	2	STP-MAG	6,045	100,000	-	106,045	2020	STP-MAG	100,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102UAZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Unallocated Contingency	2020	Dec-20	2	4	2	STP-MAG	26,383	436,480	-	462,863	2020	STP-MAG	436,480		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102VZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2020	Dec-20	2	4	2	STP-MAG	6,045	100,000	-	106,045	2020	STP-MAG	100,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR20-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2020	Dec-20	2	4	2	STP-MAG	6,045	100,000	-	106,045	2020	STP-MAG	100,000		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR21-102SSCZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Sitework and Special Conditions	2021	Dec-20	2	4	2	CMAQ	31,192	516,038	-	547,230	2021	CMAQ	516,038		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
VMR21-102SYSZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Systems	2021	Dec-20	2	4	2	CMAQ	161,194	2,666,778	-	2,827,972	2021	CMAQ	2,666,778		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR21-102RWZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2021	Dec-20	2	4	2	CMAQ	31,305	517,899	-	549,204	2021	CMAQ	517,899		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR21-102RWZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ROW, Land and Improvements	2021	Dec-20	2	4	2	STP-MAG	59,150	978,565	-	1,037,715	2021	STP-MAG	978,565		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR21-102VZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2021	Dec-20	2	4	2	STP-MAG	240,682	3,981,803	-	4,222,485	2021	STP-MAG	3,981,803		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR21-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2021	Dec-20	2	4	2	STP-MAG	3,801	62,888	-	66,689	2021	STP-MAG	62,888		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR22-102VZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2022	Dec-20	2	4	2	CMAQ	224,870	3,720,213	-	3,945,083	2022	CMAQ	3,720,213		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR22-102VZ2	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Vehicles	2022	Dec-20	2	4	2	STP-MAG	51,330	849,195	-	900,525	2022	STP-MAG	849,195		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR22-102FZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Finance Charges	2022	Dec-20	2	4	2	STP-MAG	8,288	137,112	-	145,400	2022	STP-MAG	137,112		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
VMR22-102SAVZ	Valley Metro Rail	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	Project Savings	2022	Dec-20	2	4	2	STP-MAG	-	10,488,727	-	10,488,727	2022	STP-MAG	10,488,727		Amend: New TIP listing. Simplify project descriptions to match small starts categories. No change to work years or open year.	ACI-LRT-10-03
PEO15-103CRB	Peoria	83rd Ave: Butler to Mountain View	Construct Roadway Widening	2015	Sep-12	1	2	4	RARF	(1,665,042)	-	1,665,042	-	2015	RARF	1,665,042		Amend: Error made as part of the FY2015 closeout TIP listing. Listing was \$10,000 short. Correct amount.	ACI-BRD-10-03-C

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS			
PEO10-101RWZ	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Acquisition of right-of-way for Roadway Widening	2011	Jul-14	2.5	2	4	Local	2,411,000	-	-	2,411,000	-	-	-			Amend: Create separate listings for project work and reimbursement. Reduce project right-of-way phase costs from \$6,482,504 to \$2,411,000. Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP).	ACI-LKP-10-03-A
PEO11-101RWZ	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Acquisition of right-of-way for Roadway Widening	2012	Jul-14	2.5	2	4	RARF	(651,760)	-	651,760	-	2012	RARF	651,760			Amend: Create separate listings for project work and reimbursement. Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP).	ACI-LKP-10-03-A
PEO16-101RRB	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Acquisition of right-of-way for Roadway Widening	2016	Jul-14	2.5	2	4	RARF	(1,250,000)	-	1,250,000	-	2016	RARF	1,250,000			Amend: New TIP listing. Create separate listings for project work and reimbursement. Advance a portion of project right-of-way costs from 2025 to 2016; shift balance to project construction line item. Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP).	ACI-LKP-10-03-A
PEO14-101CZ	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Construct Roadway Widening	2014	Jul-14	2.5	2	4	Local	14,244,000	-	-	14,244,000	-	-	-			Amend: Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP).	ACI-LKP-10-03-A
PEO16-101CRB	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Construct Roadway Widening	2016	Jul-14	2.5	2	4	RARF	(1,000,000)	-	1,000,000	-	2016	RARF	1,000,000			Amend: New TIP listing for reimbursement. Advance a portion of project construction phase from 2025 to 2016. Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP).	ACI-LKP-10-03-A
PEO25-101CRB	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Construct Roadway Widening	2025	Jul-14	2.5	2	4	RARF	(6,626,597)	-	6,626,597	-	2025	RARF	6,626,597			Amend: Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP). Transfer a portion of project right-of-way phase reimbursement to project construction phase. Advance a portion of project construction phase reimbursement from 2025 to 2016.	ACI-LKP-10-03-A

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.			
PEO26-101CRB	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Construct Roadway Widening	2026	Jul-14	2.5	2	4	RARF	(2,344,203)	-	2,344,203	-	2026	RARF	2,344,203	Amend: Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP). Shift a portion of project construction phase reimbursement to project savings phase.	ACI-LKP-10-03-A	
PEO14-101SAV	Peoria	Lake Pleasant Pkwy: West Wing Parkway to Loop 303	Project Savings for Roadway Widening	2016	Jul-14	2.5	2	4	RARF	-	-	2,646,402	2,646,402	2026	RARF	2,646,402	Amend: Clarify project limits as Lake Pleasant Parkway; West Wing Parkway to Loop 303 (was Lake Pleasant Parkway; Dynamite Blvd to CAP). Shift a portion of project construction phase reimbursement to project savings phase.	ACI-LKP-10-03-A	
PHX16-102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd	Design Ramps and Roadway Improvements	2015	Apr-16	2	0	6	STP-MAG	18,818	311,327	-	330,145	2015	STP-MAG	311,327	Amend: Decrease federal contribution from \$330,050 to \$311,327 to match federal obligation. Decrease local contribution proportionally. Transfer savings to project construction phase.	ACI-BMT-10-03	
PHX18-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd	Construct Ramps and Roadway Improvements (Phase II)	2014	Apr-16	2	0	6	STP-MAG	20,194,450	-	-	20,194,450	-	-	-	Amend: Decrease costs for Phase II from \$21,500,000 to \$20,194,450.	ACI-BMT-10-03	
PHX19-102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd	Construct Ramps and Roadway Improvements (Phase II)	2015	Apr-16	2	0	6	STP-MAG	(18,723)	18,723	-	-	2015	STP-MAG	18,723	Amend: New TIP listing. Transfer portion of federal reimbursement from project design phase to project construction phase. Project is an advance construct.	ACI-BMT-10-03	
PHX12-101RWZ	Phoenix	Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Acquisition of Right-of-Way for Roadway Widening	2012	Dec-15	5	6	6	STP-MAG	8,357,980	23,188,621	-	31,546,601	2012	STP-MAG	23,188,621	Admin: Phase the Avenida Rio Salado: 51st Ave to 7th Street project into two phases. Allocate project right-of-way phase costs to each of the two phases. TIP listing represents Phase I.	ACI-RIO-10-03-A	
PHX12-101CZ	Phoenix	Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Construct Roadway Widening	2013	Dec-15	5	6	6	Local	31,088,342	-	-	31,088,342	-	-	-	Amend: Phase the Avenida Rio Salado: 51st Ave to 7th Street project into two phases. Phase I will construct 5 miles of roadway improvements.	ACI-RIO-10-03-A	
PHX13-101CZ	Phoenix	Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Construct Roadway Widening	2013	Dec-15	5	6	6	STP-MAG	(6,168,197)	6,168,197	-	-	2013	STP-MAG	6,168,197	Amend: Phase the Avenida Rio Salado: 51st Ave to 7th Street project into two phases. Phase I will construct 5 miles of roadway improvements.	ACI-RIO-10-03-A	
PHX14-101CZ	Phoenix	Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Construct Roadway Widening	2014	Dec-15	5	6	6	STP-MAG	(13,096,805)	13,096,805	-	-	2014	STP-MAG	13,096,805	Amend: Phase the Avenida Rio Salado: 51st Ave to 7th Street project into two phases. Phase I will construct 5 miles of roadway improvements.	ACI-RIO-10-03-A	

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TIP #	Agency	Project Location																		
PHX15-101CZ	Phoenix	Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Construct Roadway Widening	2015	Dec-15	5	6	6	STP-MAG	(1,239,589)	1,239,589	-	-	2015	STP-MAG	1,239,589	55600	Amend: Phase the Avenida Rio Salado: 51st Ave to 7th Street project into two phases. Phase I will construct 5 miles of roadway improvements.	ACI-RIO-10-03-A	
PHX16-101CZ	Phoenix	Avenida Rio Salado Phase I: 51st Ave to 43rd Ave and 35th Ave to 7th Street	Construct Utilities for Roadway Widening	2013	Dec-15	5	6	6	Local	8,856,864	-	-	8,856,864	--	--	--	90600	Amend: New TIP listing. Add locally funded utility phase.	ACI-RIO-10-03-A	
PHX12-101RWZ2	Phoenix	Avenida Rio Salado Phase II: Avenida Rio Salado: 51st Ave to 35th Ave, 7th Ave, and 7th Street	Acquisition of Right-of-Way for Roadway Widening	2012	Dec-19	3	3	6	Local	1,580,000	-	-	1,580,000	--	--	-	-	-	Amend: New listing. Admin: Phase the Avenida Rio Salado: 51st Ave to 7th Street project into two phases. Allocate project right-of-way phase costs and reimbursements to each of the two phases. TIP listing represents Phase II.	ACI-RIO-10-03-B
PHX17-101CZ	Phoenix	Avenida Rio Salado Phase II: Avenida Rio Salado: 51st Ave to 35th Ave, 7th Ave, and 7th Street	Construct Roadway Widening	2018	Dec-19	3	3	6	Local	13,300,000	-	-	13,300,000	--	--	--	-	-	Amend: New TIP listing. Phase the Avenida Rio Salado: 51st Ave to 7th Street project into two phases. Defer work on Phase II from 2015 to 2018. Phase II will be locally funded. Phase II will construct 3 miles of roadway improvements.	ACI-RIO-10-03-B
SCT16-139PDZ	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Pre-design roadway widening	2016	Jun-18	2.2	2	4	Local	50,000	-	-	50,000	--	--	--	-	-	Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Project will take roadway from 2 to 4 lanes and will be open to traffic in 2018.	ACI-PMA-10-03-B
SCT16-139PDRB	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Pre-design roadway widening	2016	Jun-18	2.2	2	4	RARF	(35,000)	-	35,000	-	2016	RARF	35,000	-	-	Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Add project regional reimbursement using project savings from the Northlight Blvd: Hayden to Frank Lloyd Wright (ACI-SAT-10-03-C) and Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Phase I (ACI-SCT-10-03-A) projects.	ACI-PMA-10-03-B
SCT16-139DZ	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Design roadway widening	2016	Jun-18	2.2	2	4	Local	1,200,000	-	-	1,200,000	--	--	--	-	-	Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Project will take roadway from 2 to 4 lanes and will be open to traffic in 2018.	ACI-PMA-10-03-B

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SCT16-139DRB	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Design roadway widening	2016	Jun-18	2.2	2	4	RARF	(840,000)	-	840,000	-	2016	RARF	840,000	Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Add project regional reimbursement using project savings from the Northsight Blvd: Hayden to Frank Lloyd Wright (ACI-SAT-10-03-C) and Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Phase I (ACI-SCT-10-03-A) projects.	ACI-PMA-10-03-B	
SCT16-139RWZ	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Acquisition of right-of-way for roadway widening	2016	Jun-18	2.2	2	4	Local	100,000	-	-	100,000	--	--	--	Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Project will take roadway from 2 to 4 lanes and will be open to traffic in 2018.	ACI-PMA-10-03-B	
SCT16-139RRB	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Acquisition of right-of-way for roadway widening	2016	Jun-18	2.2	2	4	RARF	(70,000)	-	70,000	-	2016	RARF	70,000	Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Add project regional reimbursement using project savings from the Northsight Blvd: Hayden to Frank Lloyd Wright (ACI-SAT-10-03-C) and Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Phase I (ACI-SCT-10-03-A) projects.	ACI-PMA-10-03-B	
SCT17-139RWZ	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Acquisition of right-of-way for roadway widening	2017	Jun-18	2.2	2	4	Local	1,000,000	-	-	1,000,000	--	--	--	Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Project will take roadway from 2 to 4 lanes and will be open to traffic in 2018.	ACI-PMA-10-03-B	

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SCT17-139RRB	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Acquisition of right-of-way for roadway widening	2017	Jun-18	2.2	2	4	RARF	(700,000)	-	700,000	-	2017	RARF	700,000		Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Add project regional reimbursement using project savings from the Northsight Blvd: Hayden to Frank Lloyd Wright (ACI-SAT-10-03-C) and Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Phase I (ACI-SCT-10-03-A) projects.	ACI-PMA-10-03-B
SCT17-139CZ	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Construct Roadway Widening	2017	Jun-18	2.2	2	4	Local	9,000,000	-	-	9,000,000	--	--	-		Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Project will take roadway from 2 to 4 lanes and will be open to traffic in 2018.	ACI-PMA-10-03-B
SCT17-139CRB	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Construct Roadway Widening	2017	Jun-18	2.2	2	4	RARF	(5,302,274)	-	5,302,274	-	2017	RARF	5,302,274		Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Add project regional reimbursement using project savings from the Northsight Blvd: Hayden to Frank Lloyd Wright (ACI-SAT-10-03-C) and Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Phase I (ACI-SCT-10-03-A) projects.	ACI-PMA-10-03-B
SCT15-125DZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2016	Jun-20	1	4	6	Local	1,922,140	-	-	1,922,140	--	--	--		Amend: Defer project design phase from 2015 to 2016. Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT15-125DRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2016	Jun-20	1	4	6	RARF	(1,345,499)	-	1,345,499	-	2016	RARF	1,345,499		Amend: Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT16-125RWZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2017	Jun-20	1	4	6	Local	1,700,027	-	-	1,700,027	--	--	--		Amend: Defer project right-of-way phase from 2016 to 2017. Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT17-125RRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2017	Jun-20	1	4	6	RARF	(1,190,019)	-	1,190,019	-	2017	RARF	1,190,019		Amend: Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT17-125CZ2	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2018	Jun-20	1	4	6	Local	14,649,975	-	-	14,649,975	--	--	--		Amend: Defer project construction phase from 2017/2018 to 2018/2019. Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C

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SCT17-125CZ2	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2019	Jun-20	1	4	6	Local	4,571,429	-	-	4,571,429	-	-	-		Amend: Defer project construction phase from 2017/2018 to 2018/2019. Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT18-125CRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2018	Jun-20	1	4	6	RARF	(3,200,000)	-	3,200,000	-	2018	RARF	3,200,000		Amend: defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT19-125CRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2020	Jun-20	1	4	6	RARF	(10,254,983)	-	10,254,983	-	2020	RARF	10,254,983		Amend: Defer a portion of project construction phase reimbursement from 2019 to 2020.	ACI-PMA-10-03-C
SCT16-126PDZ	Scottsdale	Miller Rd at Loop 101 Underpass	Pre-design roadway widening	2016	Jun-22	1.3	0	6	Local	1,000,000	-	-	1,000,000	-	-	-		Amend: New TIP listing. Create project pre-design phase in 2016.	ACI-MLR-10-03
SCT16-126PDRB	Scottsdale	Miller Rd at Loop 101 Underpass	Pre-design roadway widening	2016	Jun-22	1.3	0	6	RARF	(700,000)	-	700,000	-	2016	RARF	700,000		Amend: New TIP listing. Advance portion of project design phase funding from 2021 to 2016 for project pre-design.	ACI-MLR-10-03
SCT12-113DZ	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Design roadway widening	2015	Jun-16	1.3	2	4	Local	188,029	-	-	188,029	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-PMA-30-03-A
SCT15-113DRB	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Design roadway widening	2015	Jun-16	1.3	2	4	RARF	(8,617)	-	8,617	-	2015	RARF	8,617		Amend: Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-PMA-30-03-A
SCT16-113DRB	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Design roadway widening	2016	Jun-16	1.3	2	4	RARF	(93,572)	-	93,572	-	2016	RARF	102,190		Amend: New Listing. Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-PMA-30-03-A
SCT13-113CZ	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Construct roadway widening	2016	Jun-16	1.3	2	4	Local	2,166,419	-	-	2,166,419	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-PMA-30-03-A
SCT16-113CRB	Scottsdale	Pima Rd: Via Linda to Via De Ventura	Construct roadway widening	2016	Jun-16	1.3	2	4	RARF	(1,236,494)	-	1,236,494	-	2016	RARF	1,236,494		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-PMA-30-03-A
SCT11-112DZ	Scottsdale	Pima Rd: Krail to Chaparral Rd	Design roadway widening	2016	Jun-19	1.8	2	4	Local	1,794,575	-	-	1,794,575	-	-	-		Amend: Advance project design phase from 2018 to 2016.	ACI-PMA-30-03-C
SCT16-112DRB	Scottsdale	Pima Rd: Krail to Chaparral Rd	Design roadway widening	2016	Jun-19	1.8	2	4	RARF	(500,000)	-	500,000	-	2018	RARF	500,000		Amend: New TIP listing. Transfer a portion of project construction phase reimbursement to project design phase and advance from 2018.	ACI-PMA-30-03-C
SCT18-112DRB	Scottsdale	Pima Rd: Krail to Chaparral Rd	Design roadway widening	2017	Jun-19	1.8	2	4	RARF	(756,203)	-	756,203	-	2017	RARF	756,203		Amend: Advance a portion of project design phase funding from 2018 to 2017.	ACI-PMA-30-03-C
SCT17-112CZ	Scottsdale	Pima Rd: Krail to Chaparral Rd	Construct roadway widening	2017	Jun-19	1.8	2	4	Local	2,143,000	-	-	2,143,000	-	-	-		Amend: New TIP listing. Advance project construction phase from 2019 to 2017-2019.	ACI-PMA-30-03-C
SCT17-112CRB	Scottsdale	Pima Rd: Krail to Chaparral Rd	Construct roadway widening	2017	Jun-19	1.8	2	4	RARF	(1,000,000)	-	1,000,000	-	2017	RARF	1,000,000		Amend: New TIP listing. Advance a portion of project construction phase from 2019 to 2017.	ACI-PMA-30-03-C
SCT18-112CZ	Scottsdale	Pima Rd: Krail to Chaparral Rd	Construct roadway widening	2018	Jun-19	1.8	2	4	Local	2,857,000	-	-	2,857,000	-	-	-		Amend: New TIP listing. Advance project construction phase from 2019 to 2017-2019.	ACI-PMA-30-03-C
SCT18-112CRB	Scottsdale	Pima Rd: Krail to Chaparral Rd	Construct roadway widening	2018	Jun-19	1.8	2	4	RARF	(2,500,000)	-	2,500,000	-	2018	RARF	2,500,000		Amend: New TIP listing. Advance a portion of project construction phase from 2019 to 2018.	ACI-PMA-30-03-C

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP																			
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
SCT17-139RRB	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Acquisition of right-of-way for roadway widening	2017	Jun-18	2.2	2	4	RARF	(700,000)	-	700,000	-	2017	RARF	700,000		Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Add project regional reimbursement using project savings from the Northsight Blvd: Hayden to Frank Lloyd Wright (ACI-SAT-10-03-C) and Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Phase I (ACI-SCT-10-03-A) projects.	ACI-PMA-10-03-B
SCT17-139CZ	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Construct Roadway Widening	2017	Jun-18	2.2	2	4	Local	9,000,000	-	-	9,000,000	--	--	-		Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Project will take roadway from 2 to 4 lanes and will be open to traffic in 2018.	ACI-PMA-10-03-B
SCT17-139CRB	Scottsdale	Happy Valley Rd: Pima Rd to Alma School Rd	Construct Roadway Widening	2017	Jun-18	2.2	2	4	RARF	(5,302,274)	-	5,302,274	-	2017	RARF	5,302,274		Amend: New TIP listing. Expand project limits from Pima Rd/Happy Valley Intersection to Happy Valley Rd: Pima Rd to Alma School. Change was approved by the MAG Street Committee on 2/6/2015. Add project regional reimbursement using project savings from the Northsight Blvd: Hayden to Frank Lloyd Wright (ACI-SAT-10-03-C) and Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Phase I (ACI-SCT-10-03-A) projects.	ACI-PMA-10-03-B
SCT15-125DZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2016	Jun-20	1	4	6	Local	1,922,140	-	-	1,922,140	--	--	--		Amend: Defer project design phase from 2015 to 2016. Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT15-125DRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	2016	Jun-20	1	4	6	RARF	(1,345,499)	-	1,345,499	-	2016	RARF	1,345,499		Amend: Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT16-125RWZ	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2017	Jun-20	1	4	6	Local	1,700,027	-	-	1,700,027	--	--	--		Amend: Defer project right-of-way phase from 2016 to 2017. Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT17-125RRB	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquisition of right-of-way for roadway widening	2017	Jun-20	1	4	6	RARF	(1,190,019)	-	1,190,019	-	2017	RARF	1,190,019		Amend: Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C
SCT17-125CZ2	Scottsdale	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Construct roadway widening	2018	Jun-20	1	4	6	Local	14,649,975	-	-	14,649,975	--	--	--		Amend: Defer project construction phase from 2017/2018 to 2018/2019. Defer project open year from 2019 to 2020.	ACI-PMA-10-03-C

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TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimbt. Fiscal Year	Fund Type	Regional Reimb.			
SCT19-112CZ	Scottsdale	Pima Rd: Krall to Chaparral Rd	Construct roadway widening	2019	Jun-19	1.8	2	4	Local	13,518,000	-	-	13,518,000	--	--	--	Amend: New TIP listing. Advance project construction phase from 2019 to 2017-2019.	ACI-PMA-30-03-C	
SCT19-112CRB	Scottsdale	Pima Rd: Krall to Chaparral Rd	Construct roadway widening	2019	Jun-19	1.8	2	4	RARF	(4,706,551)	-	4,706,551	-	2019	RARF	4,706,551	Amend: New TIP listing. Advance a portion of project construction phase reimbursement from 2019 to 2017 and 2018.	ACI-PMA-30-03-C	
SCT11-111DZ	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Design roadway widening	2018	Jun-18	1	2	4	Local	769,568			769,568				Amend: Delete TIP listing. Design phase deferred to 2021. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT18-111DRB	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Design roadway widening	2018	Jun-18	1	2	4	RARF	(538,698)		538,698		2018	RARF	538,698	Amend: Delete TIP listing. Design phase deferred to 2021. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT11-111CZ	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Construct roadway widening	2018	Jun-18	1	2	4	Local	7,991,224			7,991,224				Amend: Delete TIP listing. Construction phase deferred to 2022. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT18-111CRB	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Construct roadway widening	2018	Jun-18	1	2	4	RARF	(5,589,769)		5,589,769		2018	RARF	5,589,769	Amend: Delete TIP listing. Construction phase deferred to 2022. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT18-103DZ	Scottsdale	Frank Lloyd Wright-Loop 101-Traffic Interchange	Design roadway widening	2018	Jun-20	0.4	6	6	Local	2,011,843			2,011,843				Amend: Delete TIP listing. Project design phase deferred to 2020. Defer project open from 2020 to 2021.	ACI-SAT-10-03-A	
SCT18-103DRB	Scottsdale	Frank Lloyd Wright-Loop 101-Traffic Interchange	Design roadway widening	2018	Jun-20	0.4	6	6	RARF	(1,408,290)		1,408,290		2018	RARF	1,408,290	Amend: Delete TIP listing. Project design phase deferred to 2020. Defer project open from 2020 to 2021.	ACI-SAT-10-03-A	
SCT16-104DZ	Scottsdale	Raintree-Loop 101-Traffic Interchange	Design roadway widening	2017	Jun-20	0.4	4	4	Local	1,005,922			1,005,922				Amend: Delete TIP listing. Defer project design phase from 2017 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT17-104DRB	Scottsdale	Raintree-Loop 101-Traffic Interchange	Design roadway widening	2017	Jun-20	0.4	4	4	RARF	(704,145)		704,145		2017	RARF	704,145	Amend: Delete TIP listing. Defer project design phase from 2017 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT18-104RWC	Scottsdale	Raintree-Loop 101-Traffic Interchange	Acquisition of right-of-way for roadway widening	2018	Jun-20	0.4	4	4	Local	500,000			500,000				Amend: Delete TIP listing. Defer project right-of-way phase from 2018 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT18-104RRB	Scottsdale	Raintree-Loop 101-Traffic Interchange	Acquisition of right-of-way for roadway widening	2018	Jun-20	0.4	4	4	RARF	(350,000)		350,000		2018	RARF	350,000	Amend: Delete TIP listing. Defer project right-of-way phase from 2018 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT15-105SAVZ	Scottsdale	Northsight Blvd-Hayden to Frank Lloyd Wright	Project Savings for Roadway Widening	2015	Dec-14	0.4	2	4	RARF			4,482,439	4,482,439	2015	RARF	4,482,439	Amend: Delete TIP listing. Shift project savings to the Happy Valley Rd: Pima Rd to Alma School Rd project (ACI-PMA-10-03-B)	ACI-SAT-10-03-C	
SCT14-107DZ	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Design Roadway Widening	2016	Jun-18	1	3	4	Local	142,857	-	-	142,857	--	--	--	Admin: No change. Listing being shown for FY2015 ALCP display purposes only.	ACI-SAT-10-03-E	

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SCT16-107DRB	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Design Roadway Widening	2016	Jun-18	1	3	4	RARF	(100,000)	-	100,000	-	2016	RARF	100,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT17-107RWZ	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-18	1	3	4	Local	72,000	-	-	72,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT17-107RRB	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-18	1	3	4	RARF	(50,000)	-	50,000	-	2016	RARF	50,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT15-107CZ	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Construct Roadway Widening	2017	Jun-18	1	3	4	Local	2,000,000	-	-	2,000,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT18-107CRB	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Construct Roadway Widening	2017	Jun-18	1	3	4	RARF	(1,350,000)	-	1,350,000	-	2017	RARF	1,350,000		Admin: Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT13-122DZ	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Design Roadway Widening	2015	Jun-17	1.2	0	2	Local	3,575,000	-	-	3,575,000	-	-	-		Admin: Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT15-122DRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Design Roadway Widening	2015	Jun-17	1.2	0	2	RARF	(146,269)	-	146,263	-	2015	RARF	146,263		Amend: Defer a portion of project 2015 design phase reimbursement to 2016.	ACI-SAT-10-03-F
SCT16-122DRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Design Roadway Widening	2016	Jun-17	1.2	0	2	RARF	(2,353,954)	-	2,353,954	-	2016	RARF	2,353,954		Amend: Defer a portion of project 2015 design phase reimbursement to 2016.	ACI-SAT-10-03-F
SCT14-122RWZ	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-17	1.2	0	2	Local	5,715,000	-	-	5,715,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT14-122RRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-17	1.2	0	2	RARF	(4,000,000)	-	4,000,000	-	2016	RARF	4,000,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT14-122CZ	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Construct Roadway Widening	2017	Jun-17	1.2	0	2	Local	13,575,000	-	-	13,575,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT17-122CRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Construct Roadway Widening	2017	Jun-17	1.2	0	2	RARF	(6,000,000)	-	6,000,000	-	2017	RARF	6,000,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT18-122CRB	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Construct Roadway Widening	2018	Jun-17	1.2	0	2	RARF	(3,473,851)	-	3,473,851	-	2018	RARF	3,473,851		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT14-118DZ	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Design roadway widening	2018	Jun-20	1	4	4	Local	1,005,922	-	-	1,005,922	-	-	-		Amend: Defer project design phase form 2015 to 2018. Defer project open year from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G
SCT16-118DRB	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Design roadway widening	2018	Jun-17	1	4	4	RARF	(704,145)	-	704,145	-	2018	RARF	704,145		Amend: Defer project design phase reimbursement from 2016 to 2018. Defer project open year from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G

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SCT19-112CZ	Scottsdale	Pima Rd: Krall to Chaparral Rd	Construct roadway widening	2019	Jun-19	1.8	2	4	Local	13,518,000	-	-	13,518,000	--	--	--	Amend: New TIP listing. Advance project construction phase from 2019 to 2017-2019.	ACI-PMA-30-03-C	
SCT19-112CRB	Scottsdale	Pima Rd: Krall to Chaparral Rd	Construct roadway widening	2019	Jun-19	1.8	2	4	RARF	(4,706,551)	-	4,706,551	-	2019	RARF	4,706,551	Amend: New TIP listing. Advance a portion of project construction phase reimbursement from 2019 to 2017 and 2018.	ACI-PMA-30-03-C	
SCT11-111DZ	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Design roadway widening	2018	Jun-18	1	2	4	Local	769,568			769,568				Amend: Delete TIP listing. Design phase deferred to 2021. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT18-111DRB	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Design roadway widening	2018	Jun-18	1	2	4	RARF	(538,698)		538,698		2018	RARF	538,698	Amend: Delete TIP listing. Design phase deferred to 2021. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT11-111CZ	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Construct roadway widening	2018	Jun-18	1	2	4	Local	7,991,224			7,991,224				Amend: Delete TIP listing. Construction phase deferred to 2022. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT18-111CRB	Scottsdale	Pima Rd-Thomas Rd to McDowell Rd	Construct roadway widening	2018	Jun-18	1	2	4	RARF	(5,589,769)		5,589,769		2018	RARF	5,589,769	Amend: Delete TIP listing. Construction phase deferred to 2022. Project open year deferred from 2018 to 2022	ACI-PMA-30-03-E	
SCT18-103DZ	Scottsdale	Frank Lloyd Wright-Loop 101-Traffic Interchange	Design roadway widening	2018	Jun-20	0.4	6	6	Local	2,011,843			2,011,843				Amend: Delete TIP listing. Project design phase deferred to 2020. Defer project open from 2020 to 2021.	ACI-SAT-10-03-A	
SCT18-103DRB	Scottsdale	Frank Lloyd Wright-Loop 101-Traffic Interchange	Design roadway widening	2018	Jun-20	0.4	6	6	RARF	(1,408,290)		1,408,290		2018	RARF	1,408,290	Amend: Delete TIP listing. Project design phase deferred to 2020. Defer project open from 2020 to 2021.	ACI-SAT-10-03-A	
SCT16-104DZ	Scottsdale	Raintree-Loop 101-Traffic Interchange	Design roadway widening	2017	Jun-20	0.4	4	4	Local	1,005,922			1,005,922				Amend: Delete TIP listing. Defer project design phase from 2017 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT17-104DRB	Scottsdale	Raintree-Loop 101-Traffic Interchange	Design roadway widening	2017	Jun-20	0.4	4	4	RARF	(704,145)		704,145		2017	RARF	704,145	Amend: Delete TIP listing. Defer project design phase from 2017 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT18-104RWC	Scottsdale	Raintree-Loop 101-Traffic Interchange	Acquisition of right-of-way for roadway widening	2018	Jun-20	0.4	4	4	Local	500,000			500,000				Amend: Delete TIP listing. Defer project right-of-way phase from 2018 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT18-104RRB	Scottsdale	Raintree-Loop 101-Traffic Interchange	Acquisition of right-of-way for roadway widening	2018	Jun-20	0.4	4	4	RARF	(350,000)		350,000		2018	RARF	350,000	Amend: Delete TIP listing. Defer project right-of-way phase from 2018 to 2019. Defer project open from 2020 to 2021.	ACI-SAT-10-03-B	
SCT15-105SAVZ	Scottsdale	Northsight Blvd-Hayden to Frank Lloyd-Wright	Project Savings for Roadway Widening	2015	Dec-14	0.4	2	4	RARF			4,482,439	4,482,439	2015	RARF	4,482,439	Amend: Delete TIP listing. Shift project savings to the Happy Valley Rd: Pima Rd to Alma School Rd project (ACI-PMA-10-03-B)	ACI-SAT-10-03-C	
SCT14-107DZ	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Design Roadway Widening	2016	Jun-18	1	3	4	Local	142,857	-	-	142,857	--	--	--	Admin: No change. Listing being shown for FY2015 ALCP display purposes only.	ACI-SAT-10-03-E	

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SCT16-107DRB	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Design Roadway Widening	2016	Jun-18	1	3	4	RARF	(100,000)	-	100,000	-	2016	RARF	100,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT17-107RWZ	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-18	1	3	4	Local	72,000	-	-	72,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT17-107RRB	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-18	1	3	4	RARF	(50,000)	-	50,000	-	2016	RARF	50,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT15-107CZ	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Construct Roadway Widening	2017	Jun-18	1	3	4	Local	2,000,000	-	-	2,000,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT18-107CRB	Scottsdale	Redfield Rd: Raintree Dr to Hayden Rd	Construct Roadway Widening	2017	Jun-18	1	3	4	RARF	(1,350,000)	-	1,350,000	-	2017	RARF	1,350,000		Admin: Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-E
SCT13-122DZ	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Design Roadway Widening	2015	Jun-17	1.2	0	2	Local	3,575,000	-	-	3,575,000	-	-	-		Admin: Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT15-122DRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Design Roadway Widening	2015	Jun-17	1.2	0	2	RARF	(146,269)	-	146,263	-	2015	RARF	146,263		Amend: Defer a portion of project 2015 design phase reimbursement to 2016.	ACI-SAT-10-03-F
SCT16-122DRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Design Roadway Widening	2016	Jun-17	1.2	0	2	RARF	(2,353,954)	-	2,353,954	-	2016	RARF	2,353,954		Amend: Defer a portion of project 2015 design phase reimbursement to 2016.	ACI-SAT-10-03-F
SCT14-122RWZ	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-17	1.2	0	2	Local	5,715,000	-	-	5,715,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT14-122RRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Acquisition of Right-of-Way for Roadway Widening	2016	Jun-17	1.2	0	2	RARF	(4,000,000)	-	4,000,000	-	2016	RARF	4,000,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT14-122CZ	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Construct Roadway Widening	2017	Jun-17	1.2	0	2	Local	13,575,000	-	-	13,575,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT17-122CRB	Scottsdale	Raintree Drive: Scottsdale Rd to Hayden Rd	Construct Roadway Widening	2017	Jun-17	1.2	0	2	RARF	(6,000,000)	-	6,000,000	-	2017	RARF	6,000,000		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT18-122CRB	Scottsdale	Raintree Drive Extension: 76th Place to Hayden Rd	Construct Roadway Widening	2018	Jun-17	1.2	0	2	RARF	(3,473,851)	-	3,473,851	-	2018	RARF	3,473,851		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-F
SCT14-118DZ	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Design roadway widening	2018	Jun-20	1	4	4	Local	1,005,922	-	-	1,005,922	-	-	-		Amend: Defer project design phase form 2015 to 2018. Defer project open year from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G
SCT16-118DRB	Scottsdale	Raintree Drive: Hayden Road to Loop 101	Design roadway widening	2018	Jun-17	1	4	4	RARF	(704,145)	-	704,145	-	2018	RARF	704,145		Amend: Defer project design phase reimbursement from 2016 to 2018. Defer project open year from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

ALCP - IN TIP																	5/20/2015		
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
SCT15-118RWZ	Scottsdale	Raintree-Drive-Hayden Road to Loop 101	Acquisition of right-of-way for roadway widening	2016	Jun-17	1	4	6	Local	5,029,600			5,029,600					Amend: Delete TIP listing. Project right-of-way phase deferred from 2016 to 2019. Project open deferred from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G
SCT17-118RRB	Scottsdale	Raintree-Drive-Hayden Road to Loop 101	Acquisition of right-of-way for roadway widening	2016	Jun-17	1	4	6	RARF	(1,050,000)		1,050,000		2017	RARF	1,050,000		Amend: Delete TIP listing. Project right-of-way reimbursement deferred from 2016 to 2019. Project open deferred from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G
SCT16-118CZ	Scottsdale	Raintree-Drive-Loop 101 to Hayden	Construct roadway widening	2016	Jun-16	1	4	6	Local	4,285,714			4,285,714	2017	RARF	3,000,000		Amend: Delete TIP listing. Project construction phase deferred from 2016/2017 to 2020. Project open deferred from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G
SCT16-118CZ	Scottsdale	Raintree-Drive-Hayden Road to Loop 101	Construct roadway widening	2017	Jun-17	1	4	6	Local	10,387,787			10,387,787					Amend: Delete TIP listing. Project construction phase deferred from 2016/2017 to 2020. Project open deferred from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G
SCT18-118CRB	Scottsdale	Raintree-Drive-Hayden Road to Loop 101	Construct roadway widening	2018	Jun-17	1	4	6	RARF	(4,550,000)		4,550,000		2017	RARF	4,550,000		Amend: Delete TIP listing. Project construction phase reimbursement deferred from 2018 to 2020. Project open deferred from 2017 to 2020. Reduce number of lanes after improvement from 6 to 4.	ACI-SAT-10-03-G
SCT13-124DZ	Scottsdale	Southbound Loop 101 Frontage Road Connections	Design roadway widening	2015	Jun-17	0.75	0	4	Local	500,000	-	-	500,000	-	-	-		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-I
SCT15-124DRB	Scottsdale	Southbound Loop 101 Frontage Road Connections	Design roadway widening	2015	Jun-17	0.75	0	4	RARF	(12,265)	-	12,265	-	2015	RARF	12,265		Amend: Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-SAT-10-03-I
SCT16-124DRB	Scottsdale	Southbound Loop 101 Frontage Road Connections	Design roadway widening	2016	Jun-17	0.75	0	4	RARF	(339,807)	-	339,807	-	2016	RARF	339,807		Amend: New TIP listing. Defer a portion of project design phase reimbursement from 2015 to 2016.	ACI-SAT-10-03-I
SCT14-124RWZ	Scottsdale	Southbound Loop 101 Frontage Road Connections	Acquisition of right-of-way for roadway widening	2016	Jun-17	0.75	0	4	Local	3,857,100	-	-	3,857,100	-	-	-		Amend: Increase project right-of way phase costs.	ACI-SAT-10-03-I
SCT16-124RRB	Scottsdale	Southbound Loop 101 Frontage Road Connections	Acquisition of right-of-way for roadway widening	2016	Jun-17	0.75	0	4	RARF	(1,204,145)	-	1,204,145	-	2016	RARF	1,204,145		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-I
SCT14-124CZ	Scottsdale	Southbound Loop 101 Frontage Road Connections	Construct roadway widening	2017	Jun-17	0.75	0	4	Local	2,600,000	-	-	2,600,000	-	-	-		Amend: Increase project construction phase costs.	ACI-SAT-10-03-I
SCT17-124CRB	Scottsdale	Southbound Loop 101 Frontage Road Connections	Construct roadway widening	2017	Jun-17	0.75	0	4	RARF	(1,495,899)	-	1,495,899	-	2017	RARF	1,495,899		Admin: No change. Listing being shown for FY2016 ALCP display purposes only.	ACI-SAT-10-03-I

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP																	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.			
SCT15-014RRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Acquisition of right-of-way for roadway widening	2015	Dec-14	2	4	4	RARF	(37,393)	-	37,393	-	2015	RARF	37,393	Amend: New TIP listing. Create 2015 project right-of-way phase reimbursement from project construction phase.	ACI-SCT-10-03-A	
SCT15-014CRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Construct Roadway Widening	2015	Dec-14	2	4	4	RARF	(870,735)	-	870,735	-	2015	RARF	870,735	Amend: Decrease 2015 project construction phase reimbursement. Transfer a portion to project right-of-way phase and balance to ACI-PMA-10-03-B.	ACI-SCT-10-03-A	
SCT15-014SAV	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	Project Savings for Roadway Widening	2015	Dec-14	2	4	4	RARF	---	---	2,432,781	2,432,781	2015	RARF	2,432,781	Amend: Delete TIP listing. Shift project savings to the Happy Valley Rd: Pima Rd to Alma School Rd project (ACI-PMA-10-03-B)	ACI-SCT-10-03-A	
SCT15-136DZ	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy (Phase II)	Design roadway widening	2018	Dec-20	2	4	4	Local	1,500,000	---	---	1,500,000	---	---	---	Amend: Delete TIP listing. Defer project design phase to 2020.	ACI-SCT-10-03-B	
SCT15-136DRB	Scottsdale	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy (Phase II)	Design roadway widening	2018	Dec-20	2	4	4	RARF	1,000,000	---	1,000,000	---	2018	RARF	1,000,000	Amend: Delete TIP listing. Defer project design phase reimbursement to 2020.	ACI-SCT-10-03-B	
SCT15-137DZ	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Design roadway widening	2016	Jun-18	1	6	7	Local	922,675	---	---	922,675	---	---	---	Amend: Delete TIP listing. Project and reimbursement deferred to 2020.	ACI-SHA-20-03-B	
SCT15-137DRB	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Design roadway widening	2016	Jun-18	1	6	7	RARF	645,872	---	645,872	---	2016	RARF	645,872	Amend: Delete TIP listing. Project and reimbursement deferred to 2020.	ACI-SHA-20-03-B	
SCT17-137RWZ	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Acquisition of right-of-way for roadway widening	2017	Jun-18	1	6	7	Local	2,374,671	---	---	2,374,671	---	---	---	Amend: Delete TIP listing. Project and reimbursement deferred to 2020.	ACI-SHA-20-03-B	
SCT17-137RRB	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Acquisition of right-of-way for roadway widening	2017	Jun-18	1	6	7	RARF	1,662,270	---	1,662,270	---	2017	RARF	1,662,270	Amend: Delete TIP listing. Project and reimbursement deferred to 2020.	ACI-SHA-20-03-B	
SCT18-137CZ	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Construct roadway widening	2018	Jun-18	1	6	7	Local	5,831,417	---	---	5,831,417	---	---	---	Amend: Delete TIP listing. Project and reimbursement deferred to 2020.	ACI-SHA-20-03-B	
SCT18-137CRB	Scottsdale	Shea Auxiliary Lane from 90th St to Loop 101	Construct roadway widening	2018	Jun-18	1	6	7	RARF	4,081,992	---	4,081,992	---	2018	RARF	4,081,992	Amend: Delete TIP listing. Project and reimbursement deferred to 2020.	ACI-SHA-20-03-B	
SCT18-138DZ	Scottsdale	Shea Blvd at 114th Street	Design Intersection Improvement	2018	Jun-19	0.25	6	6	Local	63,227	---	---	63,227	---	---	---	Amend: Delete TIP listing. Defer project design phase from 2018 to 2022. Defer project open from 2019 to 2022.	ACI-SHA-20-03-K	
SCT18-138RWZ	Scottsdale	Shea Blvd at 114th Street	Acquisition of right-of-way for intersection improvement	2018	Jun-19	0.25	6	6	Local	126,456	---	---	126,456	---	---	---	Amend: Delete TIP listing. Defer project right-of-way phase from 2018 to 2022. Defer project open from 2019 to 2022.	ACI-SHA-20-03-K	
SCT15-111DZ	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Design Intersection Improvement	2016	Jun-18	0.25	6	6	Local	213,758	---	---	213,758	---	---	---	Amend: Delete TIP listing. Defer project design phase from 2016 to 2020. Defer project open year from 2018 to 2020.	ACI-SHA-20-03-L	

Maricopa Association of Governments

Table A. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the Draft FY 2016 Arterial Life Cycle Program¹

5/20/2015

ALCP - IN TIP																	TRACS	Notes:	RTP ID
TIP #	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.			
SCT16-115DRB	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Design-Intersection-Improvement	2016	Jun-18	0.25	6	6	RARF	(147,530)		147,530		2016	RARF	147,530	Amend: Delete TIP listing. Project design phase reimbursement deferred from 2016 to 2020. Defer project open year from 2018 to 2020.	ACI-SHA-20-03-L	
SCT11-115RWZ	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Acquisition-of-right-of-way-for-Intersection-Improvement	2017	Jun-18	0.25	6	6	Local	210,758			210,758	-	-	-	Amend: Delete TIP listing. Defer project right-of-way phase from 2017 to 2020. Defer project open year from 2018 to 2020.	ACI-SHA-20-03-L	
SCT17-115RRB	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Acquisition-of-right-of-way-for-Intersection-Improvement	2017	Jun-18	0.25	6	6	RARF	(147,530)		147,530		2017	RARF	147,530	Amend: Delete TIP listing. Defer project right-of-way phase reimbursement from 2017 to 2020. Defer project open year from 2018 to 2020.	ACI-SHA-20-03-L	
SCT12-115CZ	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Construct-Intersection-Improvement	2017	Jun-18	0.25	6	6	Local	426,898			426,898	-	-	-	Amend: Delete TIP listing. Defer project construction phase from 2017 to 2020. Defer project open year from 2018 to 2020.	ACI-SHA-20-03-L	
SCT17-115CRB	Scottsdale	Shea Blvd at Frank Lloyd Wright Blvd	Construct-Intersection-Improvement	2017	Jun-18	0.25	6	6	RARF	(368,827)		368,827		2017	RARF	368,827	Amend: Delete TIP listing. Defer project construction phase reimbursement from 2017 to 2020. Defer project open year from 2018 to 2020.	ACI-SHA-20-03-L	

1. Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are show in strike through font.

TABLE B: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

TIP Amendment #11																				Reviewed By ²				
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ¹	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
																					R	C	P	C
Avondale	Highway	2016	AVN08-801	2359	99th Ave: Indian School Rd to Osborn (W 1/2-.5 miles)	Add 1 SB & 1 NB lanes	0.5	4	6	---	None	---	Street	Private	2016	-	-	2,000,000	2,000,000	Amend: Defer project from 2015 to 2016.	✓	✓	✓	✓
Avondale	Highway	2017	AVN10-813	45845	99th Ave: Osborn Rd to Thomas (W 1/2) (0.5 miles)	Add 1 SB & 1NB	0.5	4	6	---	None	---	Street	Private	2017	-	-	2,000,000	2,000,000	Amend: Defer project from 2015 to 2017.	✓	✓	✓	✓
Avondale	Highway	2017	AVN16-402	20835	99th Avenue: Encanto to RID Canal (W 1/2, .25 miles)	1 NB lane, 1 SB lane, curb, gutter, sidewalks, landscaping & lighting	0.25	4	6	---	None	---	Street	Private	2017	-	-	2,000,000	2,000,000	Amend: Defer project from 2016 to 2017.	✓	✓	✓	✓
Avondale	Highway	2016	AVN15-403	45778	Dyeart Road: Indian School to .25 miles south	Add 1 lane, curb, gutter, sidewalk, landscaping, and irrigation	0.25	4	5	---	None	---	Street	Private	2016	-	-	1,000,000	1,000,000	Amend: Defer project from 2015 to 2016.	✓	✓	✓	✓
Avondale	Highway	2016	AVN15-402	49054	EI Mirage: I-10 to Van Buren (E 1/2, .50 miles)	Add 2 lanes	0.5	2	4	---	None	---	Street	Private	2016	-	-	1,000,000	1,000,000	Amend: Defer project from 2015 to 2016.	✓	✓	✓	✓
Avondale	Highway	2016	AVN15-408	29304	Van Buren: 111th Avenue to 107th Avenue (N 1/2, .50 miles) Roadway Improvements	Add 4 lanes, curb, gutter, sidewalks	0.5	2	6	---	None	---	Street	Private	2017	-	-	2,000,000	2,000,000	Amend: Defer project from 2015 to 2016.	✓	✓	✓	✓
Avondale	Highway	2017	AVN16-407	4223	Van Buren: 119th Avenue to Avondale Blvd (N1/2, .50 miles) Roadway Improvements	Add 2 lanes, curb, gutter, sidewalks	0.5	4	6	---	None	---	Street	Private	2017	-	-	1,500,000	1,500,000	Amend: Defer project from 2016 to 2017.	✓	✓	✓	✓
Avondale	Highway	2017	AVN15-407	16783	Van Buren: East side of Aqua Fria Bridge to .35 mi east of Bridge (N 1/2, .35 miles)	Add 2 lanes, curb, gutter, sidewalks	0.35	4	6	---	None	---	Street	Private	2017	-	-	1,500,000	1,500,000	Amend: Defer project from 2015 to 2017.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY13-110	23622	Apache Rd: Lower Buckeye Rd to SRP/WAPA powerline(s)	Construct two through lanes	0.5	2	4	---	None	---	Street	Private	2018	-	-	2,200,562	2,200,562	Amend: Defer project from 2016 to 2018.	✓	✓	✓	✓
Buckeye	Highway	2017	BKY13-111	19475	Apache Rd: RID Canal to Lower Buckeye Rd	Construct two through lanes	0.5	2	4	---	None	---	Street	Private	2017	-	-	2,266,667	2,266,667	Amend: Defer project from 2014 to 2017.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY18-401	35653	Apache Rd: Yuma to WAPA power lines	Construct two through lanes	1	0	2	----	None	----	Street	Private	2018	-	-	3,000,000	3,000,000	Amend: Add new project.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY13-342	47490	Dean Rd: Lower Buckeye Rd to Dunlap Rd	Construct two through lanes	0.5	2	4	---	None	---	Street	Private	2018	-----	-----	1,500,000	1,500,000	Amend: Delete project.	✓	✓	✓	✓

TABLE B: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																				Reviewed By ²				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
Buckeye	Highway	2018	BKY18-402	18880	Indian School Rd: Jackrabbit Trail to Sunrise Ln	Construct two additional through lanes	1.5	2	4	----	None	---	Street	Private	2018	-	-	3,000,000	3,000,000	Amend: Add new project.	✓	✓	✓	✓
Buckeye	Highway	2015	BKY13-118	18902	Indian School Rd: Sunrise Ln to Verrado Way	Construct new four lane roadway	0	0	4	---	None	---	Street	Private	2015	-	-	3,500,000	3,500,000	Amend: Advance project from 2017 to 2015.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY12-107	48445	McDowell Rd: Dean Rd (alignment) to Verrado Way	Construct two through lanes	1	2	4	---	None	---	Street	Private	2018	-	-	6,400,000	6,400,000	Amend: Change lanes before from 0 to 2 to reflect existing road. Change lanes after from 6 to 4 and update work description to reflect updated project. Defer project from 2014 to 2018.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY10-901	8903	Miller Rd: Maricopa Rd to Narramore Ave	East half street improvements, new pavement, utility relocation as necessary, striping and sidewalks	0	2	6	---	None	---	Street	Local	2018	-	-	6,228,684	6,228,684	Amend: Defer project from 2016 to 2018.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY10-902	4807	Miller Rd: Narramore Ave to Hazen Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	1	2	6	---	None	---	Street	Local	2018	-	-	3,737,210	3,737,210	Amend: Defer project from 2016 to 2018.	✓	✓	✓	✓
Buckeye	Highway	2016	BKY16-401	3599	Rainbow Rd: Durango St to RID Canal	Construct two through lanes	1.5	2	4	----	None	----	Street	Private	2016	-	-	7,000,000	7,000,000	Amend: Combine BKY12-908 and BKY13-108 into one project in 2016.	✓	✓	✓	✓
Buckeye	Highway	2016	BKY13-308	26388	Rainbow Rd: RID Canal to Dunlap Rd	Construct two through lanes	0.5	2	4	---	None	---	Street	Private	2016	-----	-----	2,000,000	2,000,000	Amend: Delete project. Replaced by BKY18-401	✓	✓	✓	✓
Buckeye	Highway	2012	BKY12-506	35663	Rainbow Road: Durango St to Lower Buckeye Rd	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	1	2	6	----	None	---	Street	Private	2012	-----	-----	2,672,070	2,672,070	Amend: Delete project. Replaced by BKY16-401	✓	✓	✓	✓
Buckeye	Highway	2016	BKY13-118	13844	Southern Ave: Apache Rd to Miller Rd	Construct four through lanes	1	2	6	---	None	---	Street	Private	2016	-	-	7,756,320	7,756,320	Amend: Update lanes after from 4 to 6 and change work description to reflect updated project.	✓	✓	✓	✓
Buckeye	Highway	2016	BKY12-108	47206	Southern Ave: Watson Rd to 231st Ave (alignment)	Construct four through lanes	0.5	2	6	---	None	---	Street	Private	2016	-	-	1,320,000	1,320,000	Amend: Change lanes after from 4 to 6 and update work description.	✓	✓	✓	✓
Buckeye	Highway	2013	BKY13-125	47470	Thomas Rd: Acacia Way to Tuthill Rd (alignment)	Construct new two lane roadway	0	0	2	---	None	---	Street	Private	2013	-	-	1,200,000	1,200,000	Amend: Advance project from 2016 to 2013.	✓	✓	✓	✓

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TIP Amendment #11																				Reviewed By ²				
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALL	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
																					R	C	P	C
Buckeye	Highway	2016	BKY12-113	13358	Thomas Rd: Jackrabbit Trl to Tuthill Rd	Construct two through lanes	1	0	2	---	None	---	Street	Private	2016	-	-	500,000	500,000	Amend: Change lanes before from 2 to 0, and change lanes after from 4 to 2. Road is currently unpaved.	✓	✓	✓	✓
Buckeye	Highway	2013	BKY13-109	14076	Turner Rd: Baseline Rd to 0.5 miles north	Construct two through lanes	0.5	2	4	---	None	---	Street	Private	2018	-	-	910,000	910,000	Amend: Defer project from 2014 to 2018.	✓	✓	✓	✓
Buckeye	Highway	2015	BKY15-401	1283	Verrado Way: McDowell Road to I-10	Construct three lanes	0.25	3	6	---	None	---	Street	Private	2018	-	-	1,300,000	1,300,000	Amend: Add new project to replace BKY11-104 and reflect updated work. Work will be completed in 2015.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY11-404	31792	Verrado Way: Park Meadows Dr to I-10	Construct three lanes	0.5	3	6	---	None	---	Street	Private	2018	---	---	2,600,000	2,600,000	Amend: Delete project. Replaced by BKY15-401 and BKY16-402.	✓	✓	✓	✓
Buckeye	Highway	2015	BKY15-402	43255	Verrado Way: Park Meadows Dr to McDowell Road	Construct one lane	0.25	3	4	---	None	---	Street	Private	2018	-	-	1,300,000	1,300,000	Amend: Add new project to replace BKY11-104 and reflect updated work. Work will be completed in 2015.	✓	✓	✓	✓
Buckeye	Highway	2015	BKY04-401B	5373	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1	0	4	---	None	---	Street	Private	2015	-	-	1,500,000	1,500,000	Amend: Advance project from 2018 to 2015.	✓	✓	✓	✓
Buckeye	Highway	2018	BKY12-116	17270	Westpark Loop Rd: Rooks Rd (South) to Rooks Rd (North)	Construct new four lane roadway	1	0	4	---	None	---	Street	Private	2018	-	-	3,122,400	3,122,400	Amend: Defer project from 2018 to 2018.	✓	✓	✓	✓
Chandler	Highway	2015	CHN12-404	37343	Cooper, Riggs Road to 5-north	Construct Road Widening	0.5	3	4	---	None	---	Street	Private	2016	---	---	2,000,000	2,000,000	Amend: Delete TIP listing. All roadway work on this corridor will be done as part of the ALGP project, RTP ID ACI-COP-10-03-B.	✓	✓	✓	✓
Chandler	Highway	2020	CHN12-113	14908	Queen Creek, Cooper Road to Eagle Drive	Construct Road Widening	0.3	2	6	---	None	---	Street	Private	2020	-	-	1,000,000	1,000,000	Amend: Defer project from 2014 to 2020. Change length to 0.3 miles.	✓	✓	✓	✓
Chandler	Highway	2020	CHN12-114	21942	Queen Creek, Cooper Road to Emmet Drive	Construct Road Widening	0.5	2	6	---	None	---	Street	Private	2020	-	-	2,000,000	2,000,000	Amend: Defer project from 2014 to 2020. Change length to 0.5 miles. Change lanes after from 5 to 6.	✓	✓	✓	✓
Chandler	Highway	2020	CHN12-115	22895	Queen Creek, Emmett Drive to Gilbert Rd	Construct Road Widening	0.5	2	6	---	None	---	Street	Private	2020	-	-	2,000,000	2,000,000	Amend: Defer project from 2014 to 2020. Change length to 0.5 miles. Change lanes after from 5 to 6.	✓	✓	✓	✓

TABLE B: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																		Reviewed By ²						
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
																					P	C	P	C
Fountain Hills	Highway	2022	FTH12-002	44882	Fountain Hills Blvd: Glenbrook Blvd to North Town Limit	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	2	2	4	---	None	---	Street	Private	2022	-	-	5,200,000	5,200,000	Amend: Defer project from 2014 to 2022.	✓	✓	✓	✓
Gilbert	Highway	2015	GLB05-108	46844	Higley Rd: Warner Rd to SR 202L Santan Fwy	Reconstruct roadway to add one through lane in each direction	0.5	2	4	---	None	---	Street	Local	2015	-	-	6,000,000	6,000,000	Amend: Change limits of project and description to reflect work. Change work year from 2014 to 2015.	✓	✓	✓	✓
Gilbert	Highway	2014	GLB08-710	11653	Higley: Pecos to Germann	Add 2 lanes in each direction	1	2	6	---	None	---	Street	Private	2014	-	-	1,500,000	1,500,000	Amend: Advance project from 2015 to 2014. Correct lanes before to 2. Correct lanes after to 6.	✓	✓	✓	✓
Gilbert	Highway	2019	GLB09-724	14165	Val Vista Dr: Ocotillo Rd to Appleby Road	Add 2 lanes in each direction	0.5	2	6	---	None	---	Street	Local	2019	-	-	2,000,000	2,000,000	Amend: Change location and length to reflect work already completed. Defer project from 2014 to 2019.	✓	✓	✓	✓
Gilbert	Highway	2015	GLB05-113	35982	Warner Rd: Cleiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	---	None	---	Street	Private	2015	-	-	1,600,000	1,600,000	Amend: Defer project from 2014 to 2015.	✓	✓	✓	✓
Mariocopa (City)	Highway	2018	MAR15-402	15724	MCG Highway: Porter Road to White and Parker	Construct Roadway Widening	1	2	4	---	None	---	Street	STP-MAG	2018	540,000	-	3,008,000	3,548,000	Amend: Defer project from 2015 to 2018. This will utilize the one-time deferral option for this project.	✓	✓	✓	✓
Mariocopa (City)	Highway	2018	MAR15-403	5965	White and Parker Rd: South of Honeycutt to Cowpath Rd	Construct Roadway Widening	1	2	4	---	None	---	Street	Local	2018	-	-	2,000,000	2,000,000	Amend: Defer project from 2015 to 2018.	✓	✓	✓	✓
Mesa	Highway	2015	MES17-401	24534	McKellips Rd: Hawes Rd to Ellsworth Rd	McKellips: 88th St to Ellsworth: Widen roadway to add 1 through lane in each direction and a center turn lane	1	2	4	---	None	---	Street	Private	2015	-	-	1,200,000	1,200,000	Amend: Advance project from 2017 to 2015.	✓	✓	✓	✓
Mesa	Highway	2016	MES12-128	37705	Ray Road, Ellsworth Rd to Crismon Rd	Construct Southern half street (2 lanes)	1	0	2	---	None	---	Street	Private	2016	-	-	9,764,123	9,764,123	Amend: Update lanes after from 3 to 2 and change work description to reflect updated project.	✓	✓	✓	✓
Mesa	Highway	2017	MES17-402	3936	Spine East Road (replacement for Crismon Road), Ray Rd to Warner Rd	Eastmark Pkw-North Phase: 1/4 east of Ray to Warner, Construct four lanes.	1	0	4	---	None	---	Street	Private	2017	-	-	2,000,000	2,000,000	Amend: Change project to reflect planned construction.	✓	✓	✓	✓
Peoria	Highway	2014	PEO12-108	11148	Deer Valley Rd; 91st Ave to Lake Pleasant Pkwy	Construct roadway	1	2	4	---	None	---	Street	Private	2014	-	-	5,000,000	5,000,000	Amend: Change lanes after from 5 to 4. Change work year from 2018 to 2014.	✓	✓	✓	✓

TABLE B: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																		Reviewed By ²								
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles Lanes Before	Miles Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T	R	C	T	R	C	
Phoenix	Highway	2017	PHX17-418	19845	107th Ave, Camelback Rd to Indian School Rd	Construct additional through lanes and pedestrian and bicycle improvements	1	2	4	PHX-0(301)T	None	SZ175 01D/01C	Bike/Ped	CMAQ	2017	900,000	-	2,498,218	3,398,218	Amend: Update project work description to reflect addition of through lanes.	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2014	PHX16-414	25904	32nd Street Bike Lanes: SR51 to Reach 11	Construct bike lanes and reduce through lanes from 5 to 4.	7	5	4	---	None	SZ149 01C/01D	Bike/Ped	CMAQ	2014	445,588	-	26,932	472,500	Amend: Amend listing to indicate that the project will reduce the number of through lanes	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2014	PHX16-414D	25904	32nd Street Bike Lanes: SR51 to Reach 11	Design: new bike lanes via pavement striping improvements.	7	5	4	---	None	---	Bike/Ped	Local	2014	-	-	97,493	97,493	Amend: Amend listing to indicate that the project will reduce the number of through lanes	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2015	PHX15-408	14030	56th St, Lone Mountain to Cave Creek	Construct two through lanes	1.4	2	4	---	None	---	Street	Private	2015	-	-	1,500,000	1,500,000	Amend: Add new project.	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2017	PHX15-188	16800	56th St: Deer Valley - Pinnacle Peak	Construction	1	2	4	---	None	---	Street	Local	2017	-	-	4,800,000	4,800,000	Amend: Defer project from 2015 to 2017.	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2016	PHX16-440C	15073	Chandler Blvd: 19th Ave-27th Ave	Design and Construct a half street arterial roadway with drainage facilities	1.16	0	2	---	RFHP	---	Freeway	RARF-HURF	2016	-	7,000,000	-	7,000,000	Amend: Add new project to meet Mitigation Requirement to build Chandler Blvd. Funding transferred from DOT16-492.	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2016	PHX16-440RW	15073	Chandler Blvd: 18th Ave-27th Ave	Acquire Right of Way on half street arterial roadway.	1.16	0	2	---	RFHP	---	Freeway	RARF-HURF	2016	-	2,000,000	-	2,000,000	Amend: Add new project to meet Mitigation Requirement to build Chandler Blvd. Funding transferred from DOT16-491.	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2015	PHX15-435	40117	Sonoran Desert Drive: I-17 Freeway to North Valley Parkway	Construct Roadway	1.5	0	6	---	None	---	Street	Private	2015	-	-	6,200,000	6,200,000	Amend: Advance project from 2016 to 2015.	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2017	PHX17-443	40443	Sonoran Desert Drive: I-17 Freeway to North Valley Parkway	Construct roadway	1.5	0	6	---	None	---	Street	Private	2017	---	---	6,200,000	6,200,000	Amend: Delete project phase.	✓	✓	✓	✓	✓	✓
Phoenix	Highway	2018	PHX18-448	40443	Sonoran Desert Drive: I-17 Freeway to North Valley Parkway	Construct roadway	1.5	0	6	---	None	---	Street	Private	2018	---	---	6,200,000	6,200,000	Amend: Delete project phase.	✓	✓	✓	✓	✓	✓
Pinal County	Highway	2015	PNL16-401	30741	Guadalupe Rd: Meridian Rd to Delaware Drive	Construct New Roadway	0.5	0	2	---	None	---	Street	Local	2015	-	-	1,200,000	1,200,000	Amend: Advance project from 2016 to 2015.	✓	✓	✓	✓	✓	✓
Pinal County	Highway	2015	PNL15-411	42312	Pima Rd: Ironwood Drive to Murphy Avenue	Add new EB through lane.	0.25	2	3	---	None	---	Street	Private	2015	-	-	250,000	250,000	Amend: Add new project.	✓	✓	✓	✓	✓	✓

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Sort: Section, Agency, Location, Work Year

TIP Amendment #11																			Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Queen Creek	Highway	2017	QNC09-788	2381	Chandler Heights Rd: Sossaman Rd to 197th Place	Widen roadway	0.67	2	4	---	None	---	Street	Local	2017	-	-	5,000,000	5,000,000	Amend: Change location and reduce length from 1 mile to 0.67 mile to reflect work already completed.	✓	✓	✓	✓
Queen Creek	Highway	2017	QNC07-719	11689	Hawes Rd: Queen Creek Rd to 1/2 mile south	Widen roadway	0.5	2	3	---	None	---	Street	Private	2017	-	-	1,000,000	1,000,000	Amend: Change location and length from 1 mile to 0.5 mile to reflect work already completed.	✓	✓	✓	✓
Queen Creek	Highway	2016	QNC08-750	12627	Ocotillo Rd: Recker Rd to Power Rd	New 2 lane road	1	0	2	---	None	---	Street	Private	2016	-	-	6,000,000	6,000,000	Amend: Update work description to reflect planned work. Defer project from 2014 to 2016.	✓	✓	✓	✓
Queen Creek	Highway	2018	QNC09-779	18932	Signal Butte Rd: Ocotillo Rd to Appleby Road	Add 1 northbound lane.	0.5	3	4	---	None	---	Street	Private	2018	-	-	1,000,000	1,000,000	Amend: Update work description, lanes before, and lanes after to reflect future work. Southbound lane already constructed. Correct location to end at Appleby Road and length of project to 0.5 miles.	✓	✓	✓	✓
Scottsdale	Highway	2016	SCT13-115	12309	Union Hills from Scottsdale to Hayden	Construct new road	1	0	4	---	None	---	Street	Private	2016	-	-	18,000,000	18,000,000	Amend: Defer project from 2015 to 2016.	✓	✓	✓	✓
Surprise	Highway	2014	SUR12-404	25170	Cactus Road between Citrus Rd and Perryville Rd	Construct new 2 lanes with curb, gutter, and sidewalks	1	0	2	---	None	---	Street	Private	2014	---	---	2,000,000	2,000,000	Amend: Delete project. Project was completed in 2011.	✓	✓	✓	✓
Surprise	Highway	2014	SUR14-402	24118	Jomax Rd—147th Ave to El-Granada Blvd	Construct 2 lanes both directions with medians & g.	1	2	2	---	None	---	ITS	Private	2014	---	---	1,600,000	1,600,000	Amend: Delete project. Project superseded by SUR16-401.	✓	✓	✓	✓

- Notes
1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
 2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
 3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.
 4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
 5. Changes are in red font. Deletions are shown in strike through font.

TABLE C: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																			Reviewed by ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ⁵	Federal	Regional	Local	Total	TIP Change Request	T R C	M P C	T P C	R C
Avendale	Transit	2015	AVN15-428T	3666	Avendale Boulevard & I-10	Construct multi-level parking structure for existing transit center (Park & Ride)	0	0	0	11.33.04	None	---	Transit-Bus	Local	2015	---	---	6,000,000	6,000,000	Amend: Delete project from TIP.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX14-108T	3845	Laveen/50th Avenue	Land regional park-and-ride (Laveen/50th Avenue)	0	0	0	14.23.04	TLCP	---	Transit-Bus	5307	2015	1,612,725	403,181	---	2,015,906	Amend: Delete project from TIP.	✓	✓	✓	✓
Phoenix	Transit	2016	PHX15-101T	3915	Laveen/50th Avenue	Design and Construct regional park-and-ride (59th Ave/Laveen)	0	0	0	11.33.04	TLCP	---	Transit Bus	CMAQ-Flex	2016	2,800,710	169,290	-	2,970,000	Amend: Change work year from 2015 to 2016. Change funding type from 5307 to CMAQ-Flex. Change cost from \$2,951,760/\$737,940 to \$2,800,710/\$169,290 Federal/Regional	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR16-416T	1405	10 (Papago) Van Buren Street dedicated transitway exit/entrance ramp	Construct transitway (ramp)	0	0	0	---	TLCP	---	Transit Bus	PTF	2017	-	28,500,000	-	28,500,000	Amend: Change location and work description to reflect project scope change from light rail to bus ramp. Change MAG Mode to Transit Bus. Change work year from 2016 to 2017. Change cost from \$20,918,844 to \$28,500,000 Regional funding to reflect updated engineering cost estimate.	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR11-833T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Preliminary Engineering/FEIS	3	0	0	14.08.80	TLCP	AZ-95-X009	Transit Rail	CMAQ-Flex	2011	1,863,893	465,974	-	2,329,867	Amend: Update location and work description to reflect new alignment.	✓	✓	✓	✓
Valley Metro Rail	Transit	2018	VMR13-104T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Construct Transitway	3	0	0	14.08.80	TLCP	AZ-95-X023	Transit Rail	CMAQ-Flex	2013	360,000	90,000	-	450,000	Amend: Update location and work description to reflect new alignment. Change work year from 2015 to 2018. Correct grant ID and apportionment year.	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR13-107T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Preliminary Engineering/FEIS	3	0	0	14.08.80	TLCP	AZ-95-X023	Transit Rail	CMAQ-Flex	2013	3,648,106	912,027	-	4,560,133	Amend: Update location and work description to reflect new alignment. Increase cost from \$2,908,358/\$727,090 to \$3,648,106/\$912,027 federal/regional	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR13-934T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Right-of-Way Acquisition	3	0	0	14.08.80	TLCP	---	Transit Rail	CMAQ-Flex	2017	3,684,672	921,168	-	4,605,840	Amend: Update location and work description to reflect new alignment. Change work and apportionment year from 2015/2013 to 2017. Reduce costs from \$6,630,288/\$1,657,575 to \$3,684,672/\$921,168 federal/regional.	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR13-937T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Utility Relocation (Prior Rights)	3	0	0	---	TLCP	---	Transit Rail	CMAQ-Flex	2013	2,400,000	600,000	-	3,000,000	Amend: Update location and work description to reflect new alignment and workphase scope.	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR14-434T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Right-of-Way Acquisition	3	0	0	14.08.80	TLCP	---	Transit Rail	CMAQ-Flex	2015	980,000	240,000	-	1,200,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code.	✓	✓	✓	✓

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TIP Amendment #11																				Reviewed By ²								
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program	TRACS Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T	R	C	M	T	P	R	C
																					C	C	C	C	C	C		
Valley Metro Rail	Transit	2015	VMR14-435T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Utility Relocation (Prior Rights)	3	0	0	14.04.40	TLCP	---	Transit Rail	CMAQ-Flex	2015	4,250,000	1,062,500	-	5,312,500	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR16-403T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Professional Services	3	0	0	14.08.80	TLCP	---	Transit Rail	5309-New Starts	2016	2,580,500	2,119,500	-	4,700,000	Amend: Add new workphase.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR12-914T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Systems	3	0	0	14.05.50	TLCP	---	Transit Rail	5309-New Starts	2016	1,372,600	1,127,400	-	2,500,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change work year from 2014 to 2016. Change cost from \$7,700,000 regional to \$1,372,600/\$1,127,400 federal/regional.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR12-915T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Sitework	3	0	0	14.04.40	TLCP	---	Transit Rail	5309-New Starts	2016	6,808,200	5,591,900	-	12,400,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change work year from 2014 to 2016. Change cost from \$999,601 regional to \$6,808,200/\$5,591,900 federal/regional.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR14-107T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Vehicle Acquisition	3	0	0	13.13.20	TLCP	---	Transit Rail	5309-New Starts	2016	7,467,100	6,132,900	-	13,600,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change work year from 2014 to 2016. Change cost from \$3,929,787 regional to \$7,467,100/\$6,132,900 federal/regional.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR14-108T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Final Design	3	0	0	14.08.80	TLCP	---	Transit Rail	CMAQ-Flex	2015	3,040,550	760,138	-	3,800,688	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change work year from 2014 to 2015. Reduce cost from \$7,280,845/\$1,820,158 to \$3,040,550/\$760,138 federal/regional.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR14-109T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Guideway and Track Elements	3	0	0	14.01.10	TLCP	---	Transit Rail	5309-New Starts	2016	4,557,100	3,742,900	-	8,300,000	Amend: Update location and work description to reflect new alignment and workphase scope. Reduce costs from \$18,000,000/\$9,700,000 to \$4,557,100/\$3,742,900 federal/regional.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR15-108T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Construct Transitway	3	0	0	---	TLCP	---	Transit Rail	CMAQ-Flex	2016	5,684,672	1,421,188	-	7,105,840	Amend: Update location and work description to reflect new alignment and workphase scope.	✓	✓	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR15-436T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Unallocated Contingency	3	0	0	14.09.90	TLCP	---	Transit Rail	5309-New Starts	2016	8,016,100	-	6,583,900	14,600,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change work and apportionment year from 2015 to 2016. Change funding from \$5,000,000/\$5,000,000 federal/regional to \$8,016,100/\$6,583,900 federal/local.	✓	✓	✓	✓	✓	✓	✓	✓

TABLE C: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan², TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																				Reviewed By ³				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ⁵	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
																					R	C	P	C
Valley Metro Rail	Transit	2017	VMR17-407T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Vehicle Acquisition	3	0	0	13.13.20	TLCP	---	Transit Rail	5309-New Starts	2017	3,404,100	2,795,900	-	6,200,000	Amend: Add new workphase.	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR17-408T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Systems	3	0	0	14.05.50	TLCP	----	Transit Rail	5309-New Starts	2017	9,663,300	7,836,700	-	17,600,000	Amend: Add new workphase.	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR17-409T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Unallocated Contingency	3	0	0	14.09.90	TLCP	----	Transit Rail	5309-New Starts	2017	8,235,800	-	6,764,200	15,000,000	Amend: Add new workphase.	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR13-933T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Stations, Stops and Terminals	3	0	0	14.02.20	TLCP	---	Transit Rail	5309-New Starts	2017	1,098,000	902,000	-	2,000,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change work and apportionment year from 2015 to 2017. Change funding from \$15,000,000/\$8,100,000 federal/regional to \$1,098,000/\$902,000 federal/regional.	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR13-935T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Sitework	3	0	0	14.04.40	TLCP	---	Transit Rail	5309-New Starts	2017	9,004,400	-	7,395,600	16,400,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change funding type to 5309-New Starts. Change work and apportionment year from 2015 to 2017. Change funding from \$3,375,856 regional to \$9,004,400/\$7,395,600 federal/local.	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR15-109T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Guideway and Track Elements	3	0	0	14.01.10	TLCP	---	Transit Rail	5309-New Starts	2017	9,553,500	7,846,500	-	17,400,000	Amend: Update location and work description to reflect new alignment and workphase scope. Update ALI code. Change funding from \$18,000,000/\$9,700,000 federal/regional to \$9,553,500/\$7,846,500 federal/regional.	✓	✓	✓	✓
Valley Metro Rail	Transit	2013	VMR17-410T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Systems	3	0	0	14.05.50	TLCP	---	Transit Rail	5309-New Starts	2018	2,745,300	-	2,254,700	5,000,000	Amend: Add new workphase.	✓	✓	✓	✓
Valley Metro Rail	Transit	2018	VMR17-411T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Support Facilities	3	0	0	14.03.30	TLCP	----	Transit Rail	5309-New Starts	2018	494,000	404,400	1,600	900,000	Amend: Add new workphase.	✓	✓	✓	✓
Valley Metro Rail	Transit	2018	VMR18-433T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Construct Transitway	3	0	0	---	TLCP	----	Transit Rail	CMAQ-Flex	2018	6,445,973	1,611,493	-	8,057,466	Amend: Add new workphase.	✓	✓	✓	✓

Notes

TABLE C: Requested amendments and administrative modifications to the
 FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																		Reviewed by ²							
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes	Before	After	ALL	In Life Cycle Program	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request				
																						T	M	T	R
																						R	C	P	C
																						C		C	

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.

5. Changes are in red font. Deletions are shown in strike through font.

2. The following are used to indicate MAG Committees reviewing these TIP listings for a amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the federal funds (if any) were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

TABLE E: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

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TIP Amendment #11																				Reviewed By ²				
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program ³	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
ADOT	Highway	2015	DOT15-430	20649	10 (Maricopa): West of SR 587	Design pavement preservation	2	4	4	---	None	---	Freeway	STP-AZ	2015	282,900	-	17,100	300,000	Amend: Add a new pavement preservation design project in fiscal year 2015 for \$300,000.				
ADOT	Highway	2015	DOT15-431	37083	10 (Papago): County Line - Salome Road	Design pavement preservation	10	4	4	---	None	---	Freeway	STP-AZ	2015	377,200	-	22,800	400,000	Amend: Add a new pavement preservation design project in fiscal year 2015 for \$400,000.				
ADOT	Highway	2016	DOT12-118	2674	10 (Papago)-Loop-101-(Agua Fria)-to-I-17	Utility Relocation--Design	8	10	10	---	RFHP	---	Freeway	RARF-HURF	2016	---	-1,000,000	---	-1,000,000	Amend: Delete project. Transfer project scope and funding to DOT15-495.				
ADOT	Highway	2016	DOT09-864	2674	10 (Papago)-Loop-101-(Agua Fria)-to-I-17	Utilities Relocation--Construction	8	10	10	---	RFHP	---	Freeway	RARF-HURF	2016	---	-13,400,000	---	-13,400,000	Amend: Delete project. Transfer project scope and funding to DOT15-492.				
ADOT	Highway	2015	DOT15-474	43688	15th Avenue and BNSF crossing (025-451A), north of Grant, Phoenix, AZ	Railroad Surface and Signal by UPRR	0.1	2	2	---	None	SR244	Safety	STP-RGC	2015	288,000	-	12,000	300,000	Amend: Add Construction phase of railroad safety project to the TIP.				
ADOT	Highway	2015	DOT15-475	43629	15th Avenue and UPRR crossing (741-459D), north of Grant, Phoenix, AZ	Railroad Surface and Signal by UPRR	0.1	2	2	---	None	SR243	Safety	STP-RGC	2015	1,958,000	-	42,000	2,000,000	Amend: Add Construction phase of railroad safety project to the TIP.				
ADOT	Highway	2015	DOT15-495	46948	202 (South Mountain): I-10 Maricopa (MP 54) to I-10 Papago (MP 76) (Design-Build-Maintain)	Conversion for Advance Design, Construct and Maintain	22	0	8	---	RFHP	---	Freeway	RARF-HURF	2015	-	1,000,000	-	1,000,000	Amend: Add new project using funding from DOT12-118.				
ADOT	Highway	2015	DOT16-492	46948	202 (South Mountain): I-10 Maricopa (MP 54) to I-10 Papago (MP 76) (Design-Build-Maintain)	Conversion for Advance Design, Construct and Maintain	22	0	8	---	RFHP	---	Freeway	NHPP	2016	54,561,000	112,500,000	-	167,061,000	Amend: Increase regional cost by \$41,639,000 and decrease federal cost by \$41,639,000. Increase total cost by \$13,400,000. Funding from DOT09-864.				
ADOT	Highway	2010	DOT10-972	2079	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	Right of Way acquisition	0	0	0	---	RFHP	---	Freeway	STP-AZ	2010	55,140,982	3,333,018	-	58,474,000	Amend: Decrease costs by \$2,382,018/\$143,982 federal/regional due to project savings. Transfer funding to DOT15-428.				
ADOT	Highway	2015	DOT15-425	42975	303 (Estrella): I-10/303L System Interchange, Phase II	Right of Way acquisition	1	0	2	---	RFHP	---	Freeway	STP-AZ	2015	2,382,018	143,982	-	2,526,000	Amend: Add new project using project savings from DOT10-972.				
ADOT	Highway	2015	DOT14-413	45422	303 (Estrella): Van Buren St to MC 85	Right of Way	3	2	8	---	RFHP	---	Freeway	NHPP	2015	4,054,900	245,100	-	4,300,000	Amend: Advance project from 2016 to 2015.				
ADOT	Highway	2015	DOT15-429	20889	8: MP 96 - Paloma Road	Design pavement preservation	10	4	4	---	None	---	Freeway	STP-AZ	2015	377,200	-	22,800	400,000	Amend: Add a new pavement preservation design project in fiscal year 2015 for \$400,000.				

TABLE E: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

TIP Amendment #11																				Reviewed By ²				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID/ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Apache Junction	Highway	2015	APJ16-401	29181	Ironwood Drive: Elliot Avenue to Baseline Avenue	Construct Safety Pullouts (Phase 3)	1	4	4	---	None	---	Safety	HSIP-AZ	2015	299,803	-	18,128	318,031	Amend: Advance project from 2015 to 2016.	✓	✓	✓	✓
Buckeye	Highway	2016	BKY15-431C	6884	Watson Road North of Van Buren to McDowell	Pave dirt road	1	2	2	CM-BKY-0(211) T	None	SZ095 01C	Air Quality	CMAQ	2016	864,532	-	84,698	1,049,130	Amend: Defer project from 2015 to 2016. This exercises the one-time deferral option on this project.	✓	✓	✓	✓
Fountain Hills	Highway	2018	FTH14-103	19881	Fountain Hills (Townwide)	Preliminary Engineering for Arterial Street STOP Sign Upgrade	0	0	0	---	None	---	Safety	HSIP-MAG	2018	15,000	-	-	15,000	Amend: Defer project from 2016 to 2018. This exercises the one-time deferral option on this project.	✓	✓	✓	✓
Fountain Hills	Highway	2018	FTH14-102	88	Fountain Hills Blvd, Segundo Dr to Pinto Dr	Construct/Pave Dirt Shoulders	2	2	2	---	None	SZ039 01C	Air Quality	CMAQ	2018	255,364	-	15,436	270,800	Amend: Defer project from 2016 to 2018. This exercises the one-time deferral option on this project.	✓	✓	✓	✓
Glendale	Highway	2017	GLN16-402	30198	Citywide	Data Collection Station Installation and Database Development	0	0	0	GLN-0(249) T	None	SZ143 01C/01 D	ITS	CMAQ	2017	555,470	-	33,676	589,046	Amend: Defer project from 2016 to 2017. This exercises the one-time deferral option on this project.	✓	✓	✓	✓
Glendale	Highway	2016	GLN16-406	48278	Northern Parkway	Construct Median-Cable Barrier	0	0	0	---	None	---	Safety	HSIP-MAG	2016	452,640	---	27,360	480,000	Amend: Delete project from TIP.	✓	✓	✓	✓
Glendale	Highway	2017	GLN16-401	22016	Various Locations	Fiber Installation and ITS Components	0	0	0	GLN-0(247) T	None	SZ141 01C/01 D	ITS	CMAQ	2017	904,728	-	54,887	959,415	Amend: Defer project from 2016 to 2017. This exercises the one-time deferral option on this project.	✓	✓	✓	✓
MAG	Highway	2015	MAG15-432	23273	Regionwide	Regional Rideshare and Telework Program	0	0	0	---	None	---	Air Quality	CMAQ	2015	477,750	-	-	477,750	Admin: Reduce listing from \$635,133 to \$477,750 federal. Current project includes FY2014 carry forward funding. Cost savings for FY2015 is 172,250.	✓	✓	✓	✓
MAG	Highway	2016	MAG16-431C2	23273	Regionwide	Purchase PM-10 Certified Street Sweepers (Carry Forward from FY 2015)	0	0	0	---	None	---	Air Quality	CMAQ	2016	157,383	-	9,513	166,896	Amend: Add additional workphase for PM-10 Certified Street Sweepers utilizing carry forward from FY 2015.	✓	✓	✓	✓
MAG	Highway	2015	MAG13-108P2	20063	MAG Regionwide	Transportation planning and air quality studies and support	0	0	0	---	None	---	Other	CMAQ	2013	14,867	899	-	15,766	Admin: Change funding from \$14,867 federal PL to CMAQ on SE Valley Transit System Study. PL was approved by Exec Committee on April 20, 2015. Project is included in FY2015 UPWP. Total project cost is \$390,766.	✓	✓	✓	✓
Maricopa County	Highway	2015	MMA15-190	20230	Avondale Blvd at MC 85: RR and Intersection modifications	Construction for Rail Safety Improvements	0.1	4	4	---	None	---	Safety	HSIP-RGC	2015	1,358,000	-	29,000	1,387,000	Amend: Change costs from \$888,925/\$988,075 to \$1,358,000/\$29,000 federal/local to reflect updated cost estimate.	✓	✓	✓	✓

TABLE E: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

TIP Amendment #11																								
Sort: Section, Agency, Location, Work Year																								
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	Federal ID(MAJ)	Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	Reviewed By ²			
																					T	R	C	C
Maricopa County	Highway	2015	MMA15-190C2	20230	Avondale Blvd at MC 85: RR and Intersection modifications	Construction for Rail Safety Improvements	0.1	4	4	---	None	---	Safety	Local	2015	-	-	544,053	544,053	Amend: Add new locally funded workphase to reflect work being done by MCDOT per ADOT request.	✓	✓	✓	✓
Maricopa County	Highway	2017	MMA17-401	43587	Various	Fiber Installation and ITS Software Upgrade	0	0	0	MMA-0(255)D	None	SZ16701C/01D	ITS	CMAQ	2017	429,888	-	105,132	535,120	Amend: Correct local cost from \$105,312 to \$105,132. Federal cost unchanged.	✓	✓	✓	✓
Phoenix	Highway	2015	PHX13-901	47854	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: Construction Phase	0.1	4	4	---	None	---	Bike/Ped	CMAQ	2015	327,221	-	178,105	505,326	Amend: Increase federal cost by \$28,826 using funding from PHX13-901RW.	✓	✓	✓	✓
Phoenix	Highway	2015	PHX13-901RW	47854	Nevitt Park and Western Canal (northwest of 46th St and Vineyard Rd)	Nevitt park Bicycle & Pedestrian Bridge Crossing: RW-Phase	0.1	4	4	---	None	---	Bike/Ped	CMAQ	2015	26,826	-	19,249	46,075	Amend: Delete workphase and transfer Federal funding to PHX13-901.	✓	✓	✓	✓
Phoenix	Highway	2016	PHX16-406	32402	Various Locations	Pontis I/WItis Software for bridge inspections	0	0	0	---	None	---	Bridge	Local	2016	---	---	5,299	5,299	Amend: Delete project from the TIP	✓	✓	✓	✓
Phoenix	Highway	2016	PHX16-422	46556	Various locations	Off Federal-aid Highway System Bridge Inspections	0	0	0	---	None	---	Bridge	STP-AZ	2016	136,842	-	8,271	145,113	Amend: Revise funding and work description to reflect ADOT award of funding. ADOT has awarded Phoenix a total of \$365,000 for bridge inspection and related software for FY 2016	✓	✓	✓	✓
Phoenix	Highway	2016	PHX16-422A	46556	Various locations	Federal-aid Highway System Bridge Inspections and AASHTOWare Bridge Rating Software for bridge inspections	0	0	0	---	None	---	Bridge	STP-AZ	2016	228,158	-	13,791	241,949	Amend: Add project to the TIP. ADOT has awarded Phoenix a total of \$365,000 for bridge inspection and related software for FY 2016	✓	✓	✓	✓
Phoenix	Highway	2016	PHX16-423	32474	Various Locations	Equipment Rental for bridge inspections	0	0	0	---	None	---	Bridge	Local	2016	---	---	11,029	11,029	Amend: Delete project from the TIP	✓	✓	✓	✓
Pinal County	Highway	2014	PNL14-409	49438	Barnes Rd; White & Parker Rd to Fuqua Rd; Fuqua Rd; Barnes Rd to Lealand Rd	Design Roadway Paving.	2.5	2	2	PPN-0(210)T	None	SZ14601C/02D	Air Quality	CMAQ-2.5	2014	264,040	-	45,960	310,000	Amend: Increase local cost from \$15,000 to \$45,000.	✓	✓	✓	✓
Pinal County	Highway	2017	PNL15-409	49438	Barnes Rd; White & Parker Rd to Fuqua Rd; Fuqua Rd; Barnes Rd to Lealand Rd	Pave Unpaved Roadway.	2.5	2	2	PPN-0(210)T	None	SZ14601C/01D	Air Quality	CMAQ-2.5	2017	1,360,119	-	588,716	1,948,835	Amend: Increase local cost from \$82,213 to \$588,716.	✓	✓	✓	✓
Scottsdale	Transit	2014	SCT13-152T	34806	Crosscut Canal Bridge	Crosscut Canal Bridge-Pathways to Transit	0	0	0	11.83.05	None	AZ-90-X124	Transit Bus	5307	2013	180,886	-	271,328	452,214	Amend: Minor scope alignment change. Change recommended at the 5-14-15 TC meeting. Change work year from FY2013 to FY2014.	✓	✓	✓	✓

TABLE E: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Regional Transportation Plan¹, TIP AMENDMENT #11

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TIP Amendment #11																		Reviewed By ²							
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes	Before	After	Federal ID/ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Scottsdale	Transit	2015	SCT15-402	4077	Over Crosscut Canal and on or adjacent alleys, between McDowell Rd and Belleview, west of 66th St.	multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	0	0	0	0	---	None	---	Transit Bus	Local	2015	-	-	122,000	122,000	Amend: Minor scope alignment change. Change recommended at the 5-14-15 Transit Committee meeting.	✓	✓	✓	✓
Scottsdale	Transit	2015	SCT16-403	4077	Over Crosscut Canal and on or adjacent alleys, between McDowell Rd and Belleview, west of 66th St.	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	0	0	0	0	---	None	---	Transit Bus	CMAQ-Flex	2012	445,407	-	64,823	510,330	Amend: Change funding from FY2016 TAP-MAG to FY2012 CMAQ-Flex. Project grant management and environmental now administered by DR, City of Phoenix, with FTA funds. Minor scope alignment change. Work year change from FY16 to FY15. Change recommended at the 5-14-15 Transit Committee meeting. Items 5, 9. \$445,407 of CMAQ will be flexed in FY2016 transfer for utilizing FY2012 previously transferred CMAQ flex funding to this project.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2016	PEO13-101T	6338	Peoria	Design regional transit center (4-bay) Peoria	0	0	0	11.31.02	TLCP	---	Transit Bus	5307	2016	125,280	31,315	-	156,575	Amend: Change work and apportionment year from 2015 to 2016.	✓	✓			
Valley Metro/RPTA	Transit	2016	PEO13-102T	6338	Peoria	Land regional transit center (4-bay) Peoria	0	0	0	11.32.02	TLCP	---	Transit Bus	5307	2016	828,300	158,576	-	782,876	Amend: Change work and apportionment year from 2015 to 2016.	✓	✓			
Valley Metro/RPTA	Transit	2017	PEO14-102T	6338	Peoria	Construct regional transit center (4-bay) Peoria	0	0	0	11.33.02	TLCP	---	Transit Bus	5307	2017	1,247,804	311,901	-	1,559,505	Amend: Change work and apportionment year from 2016 to 2017.	✓	✓			

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 5. Life Cycle Programs:

TABLE F: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

TIP Amendment #11																		Reviewed By ²								
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ¹	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T	R	C	T	R	C
MAG	Transit	2017	TBD	TBD	MAG Region	TLCP Project TBD	0	0	0	---	TLCP	---	Transit Bus	CMAQ-Flex	2017	5,948,740	1,487,185	-	7,435,925	Partial repayment of FY2012 CMAQ loan due to GRE (funds from deletion of VMR13-913T)	✓	✓	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-101T	39162	Laveen/59th Avenue	Construct regional park-and-ride (59th Ave/Laveen)	0	0	0	11.33.04	TLCP	---	Transit Bus	CMAQ	2016	2,800,710	169,280	-	2,970,000	Amend: Cost changed from \$2,951,760/\$737,840/\$0 to \$2,800,710/\$169,280/\$0 Federal/Regional/Local	✓	✓	✓	✓	✓	✓
Scottsdale	Transit	2015	SCT16-403	4077	Over Crosscut Canal and on or adjacent alleys, between McDowell Rd and Belleview, west of 68th St.	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	0	0	0	---	None	---	Transit Bus	CMAQ-Flex	2012	445,407	-	64,923	510,330	Amend: Change funding from FY2016 TAP-MAG to FY2012 CMAQ-Flex. Project grant management and environmental now administered by DR, City of Phoenix, with FTA funds. Minor scope alignment change. Work year change from FY16 to FY15. Change recommended at the 5-14-15 Transit Committee meeting. Items 5, 8. \$445,407 of CMAQ will be flexed in FY2016 transfer for utilizing FY2012 previously transferred CMAQ flex funding to this project.	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2014	VMR14-105T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering	0	0	0	13.71.01	TLCP	---	Transit Rail	CMAQ-Flex	2014	1,456,512	364,128	-	1,820,640	Amend: Reduce project costs. Balance loaned to GRE. Cost changed from \$5,591,713/1,397,928/\$0 to \$1,456,512/364,128/\$0 Federal/Regional/Local	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2014	VMR14-414T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (2014 CMAQ)	0	0	0	---	TLCP	---	Transit Rail	CMAQ-Flex	2014	3,785,760	946,438	---	4,732,198	Amend: Delete project to be reprogrammed in FY2019-2024. Part of \$32.4M GRE loan.	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2014	VMR14-415T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering	0	0	0	13.71.01	TLCP	---	Transit Rail	CMAQ-Flex	2014	7,070,040	1,769,762	---	8,840,802	Amend: Delete project to be reprogrammed in FY2019-2024. Part of \$32.4M GRE loan.	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR14-106T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Preliminary Engineering	0	0	0	13.71.02	TLCP	---	Transit Rail	CMAQ-Flex	2015	8,205,962	2,051,491	-	10,257,453	Amend: Increase project costs, change scope. \$4,240,095 originally programmed to TIP ID VMR14-108T Cost changed from \$3,965,867/\$991,467/\$0 to \$8,205,962/\$2,051,491/\$0 Federal/Regional/Local	✓	✓	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR15-105T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	0	0	0	13.71.02	TLCP	---	Transit Rail	CMAQ-Flex	2016	7,971,130	1,992,783	-	9,963,913	Amend: \$2,800,710 repaid to Bus Transit, programmed to Laveen PNR (PHX15-101T). Cost changed from \$10,771,840/\$2,892,960/\$0 to \$7,971,130/\$1,992,783/\$0 Federal/Regional/Local	✓	✓	✓	✓	✓	✓

TABLE F: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																		Reviewed By ²						
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ¹	TRACS/ Grant ID	MAG Mode	Funding	Apport Year ¹	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
																					R	C	P	C
Valley Metro Rail	Transit	2017	VMR15-106T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	0	0	0	13.71.02	TLCP	---	Transit Rail	CMAQ-Flex	2017	4,423,100	1,105,775	-	5,528,875	Amend: \$5,948,740 to be repaid to Bus Transit Program (Projects TBD). \$6,084,672 reprogrammed to Tempe South (VMR13-934T/VMR13-937T). Cost changed from \$18,458,512/\$4,114,128/\$0 to \$4,423,100/\$1,105,775/\$0 Federal/Regional/Local	✓	✓	✓	✓
Valley Metro Rail	Transit	2018	VMR18-429T	49041	I-10 WEST Phoenix	Fixed guideway corridor - Phx West - Final Design	0	0	0	---	TLCP	---	Transit Rail	CMAQ-Flex	2018	9,650,539	2,412,635	-	12,063,174	Amend: \$8,805,973 reprogrammed to Tempe South. Originally FY2018 CMAQ programmed at \$18,458,512. Update program to \$18,458,512. Cost changed from \$18,458,512/\$4,069,098/\$0 to \$9,650,539/\$2,412,635/\$0 Federal/Regional/Local	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR13-107T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Preliminary Engineering/FEIS	3	0	0	14.08.80	TLCP	---	Transit Rail	CMAQ-Flex	2013	3,657,808	912,027	-	4,569,835	Amend: Cost changed from \$2,908,358/\$727,090/\$0 to \$3,657,808/\$912,027/\$0 Federal/Regional/Local	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR14-108T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Professional Services	3	0	0	13.71.02	TLCP	---	Transit Rail	CMAQ-Flex	2015	3,040,550	760,138	-	3,800,689	Amend: Moved \$4,240,085 to VMR14-106T. Cost changed from \$7,280,645/\$1,820,158/\$0 to \$3,040,550/\$760,138/\$0 Federal/Regional/Local	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR14-434T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Right-of-Way Acquisition	3	0	0	14.08.80	TLCP	---	Transit Rail	CMAQ-Flex	2015	980,000	240,000	-	1,200,000	No Change	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR14-435T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Utility Relocation (Prior Rights)	3	0	0	14.04.40	TLCP	---	Transit Rail	CMAQ-Flex	2015	4,250,000	1,062,500	-	5,312,500	No Change	✓	✓	✓	✓
Valley Metro Rail	Transit	2016	VMR15-108T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Construct Transitway	3	0	0	13.23.01	TLCP	---	Transit Rail	CMAQ-Flex	2016	5,884,672	1,421,188	-	7,105,840	No Change	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR13-934T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Right-of-Way Acquisition	3	0	0	14.08.80	TLCP	---	Transit Rail	CMAQ-Flex	2017	3,684,672	921,168	-	4,605,840	Amend: Defer \$3,684,672 from FY2013 to FY 2017. Loan \$2,855,328 to GRE. Cost changed from \$8,640,000/\$1,860,000/\$0 to \$3,684,672/\$921,168/\$0 Federal/Regional/Local	✓	✓	✓	✓
Valley Metro Rail	Transit	2017	VMR13-937T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Utility Relocation (Prior Rights)	3	0	0	14.04.40	TLCP	---	Transit Rail	CMAQ-Flex	2017	2,400,000	600,000	-	3,000,000	Amend: Move funding year from FY2013 to FY 2017. Loan FY13 funds to GRE.	✓	✓	✓	✓

TABLE F: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																		Reviewed By ²						
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
																					R	C	P	C
Valley Metro Rail	Transit	2018	VMR13-104T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Construct Transitway	3	0	0	14,080	TLCP	AZ-95-X023	Transit Rail	CMAQ-Flex	2018	380,000	90,000	-	450,000	Amend: Move funding year from FY2013 to FY 2018. Loaned FY13 funds to GRE.	✓	✓	✓	✓
Valley Metro Rail	Transit	2018	VMR18-433T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Construct Transitway	3	0	0	---	TLCP	---	Transit Rail	CMAQ-Flex	2018	6,445,973	1,611,493	-	8,057,466	Amend: New Project utilizing funds loaned to GRE in FY2013 and FY2015	✓	✓	✓	✓
Valley Metro/APTA	Transit	2012	VMT12-012TA2	43426	Scottsdale Road/Rural-Road corridor	Bus-Rapid-Transit right-of-way improvements (phase I) Scottsdale Rd/Rural Rd-LINK	0	0	0	---	TLCP	---	Transit Rail	CMAQ-Flex	2012	0,184,857	665,756	---	0,750,613	Amend: Delate project.	✓	✓	✓	✓

Notes

1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are shown in strike through font.
2. The following are used to indicate MAG Committees reviewing the TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
5. Life Cycle Programs:

TABLE G: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																				Reviewed By ²				
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ³	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Buckeye	Transit	2015	BKY15-403T	4613	Citywide	Transit Security	0	0	0	----	None	---	Transit Bus	5307-AVN UZA	2015	18,710	-	4,677	23,387	Amend: Add new project using funding from AVN15-414T.	✓	✓	✓	✓
Buckeye	Transit	2015	AVN15-444T	10196	Regionwide	Transit Security	0	0	0	57,20,30	None	---	Transit Bus	5307-AVN UZA	2015	28,807	---	7,202	36,009	Amend: Delete project from TIP.	✓	✓	✓	✓
Glendale	Transit	2015	GLN15-407T	34336	Citywide	Transit Security	0	0	0	----	None	---	Transit Bus	5307-AVN UZA	2015	10,088	-	2,524	12,622	Amend: Add new project using funding from AVN15-414T.	✓	✓	✓	✓
Glendale	Transit	2015	GLN15-403T	1944	Citywide: Glendale	Operating: Route 59	0	0	0	30.09, 01	None	---	Transit Bus	5307-JARC	2015	200,000	-	220,000	420,000	Amend: Update work description. No change to funding.	✓	✓	✓	✓
Glendale	Transit	2015	GLN15-404T	8708	Citywide: Phoenix and Glendale	Route Operating: Route 60	0	0	0	---	None	---	Transit Bus	5307-JARC	2015	146,857	-	380,000	506,857	Amend: Update work description. No change to funding.	✓	✓	✓	✓
Glendale	Transit	2015	GLN13-111T	42528	North of Union Hills Dr and West of 101L	Construct regional park and ride/transit center	0	0	0	---	TLCP	---	Transit Bus	5307	2015	3,676,986	919,242	-	4,596,208	Amend: Change location and work description to reflect updated project. Change funding type from CMAQ-Flex to 5307. Change work and apportionment year from 2013 to 2015.	✓	✓	✓	✓
Glendale	Transit	2015	GLN13-903T	27892	Regionwide	Purchase bus: < 30 foot 3 replace (dial-a-ride)	0	0	0	11.12, 04	TLCP	---	Transit Bus	5307	2015	214,889	37,887	-	252,576	For Information only. 2015 Program of Projects	✓	✓	✓	✓
Glendale	Transit	2015	GLN15-406T	18357	Regionwide	Preventive Maintenance	0	0	0	----	None	---	Transit Bus	5307	2015	100,228	-	25,057	125,285	Amend: Add new project using funding from MAG15-406T.	✓	✓	✓	✓
Glendale	Transit	2016	GLN15-407T	18357	Regionwide	Preventive Maintenance	0	0	0	11.7A, 00	None	---	Transit Bus	Federal Interest	2015	43,826	-	43,826	87,652	Amend: Add new project to reinvest federal proceeds from disposal of assets.	✓	✓	✓	✓
MAG	Transit	2015	MAG15-406T	87368	Regionwide	Preventive Maintenance	0	0	0	11.7A, 00	None	---	Transit Bus	5307	2015	11,420,429	---	2,780,107	14,200,536	Amend: Delete project from TIP. Funding apportioned to operators.	✓	✓	✓	✓
MAG	Transit	2015	MAG15-402T	6790	Regionwide	JARC-apportionment	0	0	0	30.09, 01	None	---	Transit Bus	6307-JARC	2015	1,816,309	363,060	---	2,179,369	Amend: Delete placeholder listing.	✓	✓	✓	✓
MAG	Transit	2015	MAG15-407T	37858	Regionwide	Preventive Maintenance	0	0	0	11.7A, 00	None	---	Transit Bus	5339	2015	201,311	-	50,328	251,639	For Information only. 2015 Program of Projects	✓	✓	✓	✓

TABLE G: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																		Reviewed By ²						
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ¹	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
MAG	Transit	2015	MAG15-408T	37658	Regionwide	Preventive Maintenance	0	0	0	11.7A.00	None	---	Transit Bus	5337-HI	2015	557,261	-	139,315	696,576	For information only. 2015 Program of Projects	✓	✓	✓	✓
Peoria	Transit	2015	PEO10-802T	246	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	0	0	0	11.31.04	TLCP	---	Transit Bus	5307	2015	103,853	25,913	-	129,566	For information only. 2015 Program of Projects	✓	✓	✓	✓
Peoria	Transit	2015	PEO15-102T	46687	Regionwide	Purchase bus: < 30 foot-2 replace (dial-a-ride)	0	0	0	11.12.04	TLCP	---	Transit Bus	5307	2015	143,128	25,258	-	168,384	For information only. 2015 Program of Projects	✓	✓	✓	✓
Peoria	Transit	2015	PEO15-401T	20226	Regionwide	ADA Complementary Paratransit	0	0	0	----	None	---	Transit Bus	5307	2015	19,174	-	4,784	23,958	Amend: Add new project using funding from MAG15-408T.	✓	✓	✓	✓
Peoria	Transit	2016	PEO15-402T	20226	Regionwide	Preventive Maintenance	0	0	0	11.7A.00	None	---	Transit Bus	Federal Interest	2015	17,115	-	17,115	34,231	Amend: Add new project to reinvest federal proceeds from disposal of assets.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-102T	12809	Citywide	Associated Transit Improvements (1% enhancement)	0	0	0	11.92.02	None	---	Transit Bus	5307	2015	475,160	-	118,790	593,950	Amend: Update work description.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-428T	16380	Citywide; Phoenix	Operating: Route 17 with increased frequencies	0	0	0	30.09.01	None	---	Transit Bus	5307-JARC	2015	400,000	-	3,790,545	4,190,545	Amend: Update work description. No change to funding.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-429T	16380	Citywide; Phoenix	Operating: Extension of Route 10	0	0	0	---	None	---	Transit Bus	5307-JARC	2015	200,000	-	1,782,513	1,982,513	Amend: Update work description. No change to funding.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-430T	31355	Citywide: Phoenix and Scottsdale	Operating: Route 29 with increased frequencies	0	0	0	30.09.01	None	---	Transit Bus	5307-JARC	2015	400,000	-	3,770,899	4,170,899	Amend: Update work description. No change to funding.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-432T	16187	Citywide: Phoenix and Tolleson	Operating: Route 3 with increased frequencies	0	0	0	30.09.01	None	---	Transit Bus	5307-JARC	2015	400,000	-	2,752,070	3,152,070	Amend: Update work description. No change to funding.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX14-107T	38152	Laveen/59th Avenue	Pre-Design regional park-and-ride (Laveen/59th Avenue)	0	0	0	11.31.04	TLCP	---	Transit Bus	5307	2015	104,503	26,126	-	130,629	Amend: Change cost from \$283,839/\$70,860 to \$104,503/\$26,126 Federal/Regional to reflect total funding cost less amount in FY 2014 grant.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX14-388T	38152	Laveen/60th Avenue	Land regional park-and-ride (Laveen/60th Avenue)	0	0	0	11.32.04	TLCP	---	Transit Bus	5307	2015	1,612,726	408,184	---	2,015,906	Amend: Delete project from TIP.	✓	✓	✓	✓

TABLE G: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

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TIP Amendment #11																			Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALJ	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Phoenix	Transit	2013	PHX15-101T	39152	Laveen/59th Avenue	Design and Construct regional park-and-ride (59th Ave/Laveen)	0	0	0	11.33.04	TLCP	---	Transit Bus	CMAQ-Flex	2016	2,800,710	169,290	-	2,970,000	Amend: Change work year from 2015 to 2016. Change funding type from 5307 to CMAQ-Flex. Change cost from \$2,951,780/\$737,940 to \$2,800,710/\$169,290 Federal/Regional	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-103T	32871	Regionwide	Support Services for Grant Management	0	0	0	11.72.03	None	---	Transit Bus	5307	2015	40,000	-	10,000	50,000	For Information only. 2015 Program of Projects	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-105T	8434	Regionwide	Purchase bus: < 30 foot - 21 replace (dial-a-ride)	0	0	0	11.12.04	TLCP	---	Transit Bus	5307	2015	1,178,100	207,900	-	1,386,000	For Information only. 2015 Program of Projects	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-421T	8434	Regionwide	Purchase bus: standard 40 foot - 4 replace	0	0	0	11.12.01	None	---	Transit Bus	5307	2015	1,819,000	321,000	-	2,140,000	Amend: Reduce buses from 11 to 4. Change cost from \$7,382,250/\$1,302,750 to \$1,819,000/\$321,000 Federal/Regional	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-435T	8434	Regionwide	Purchase bus: Articulated - 5 replace	0	0	0	---	None	---	Transit Bus	5307	2015	3,523,250	621,750	-	4,145,000	Amend: Add new project using funding from PHX15-421T.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-436T	8434	Regionwide	Purchase bus: Articulated - 3 replace (RAPID)	0	0	0	---	None	---	Transit Bus	5307	2015	2,261,850	399,150	-	2,661,000	Amend: Add new project using funding from PHX15-421T.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-425T	8434	Regionwide	Purchase bus: < 30 foot - 3 replace (circulator)	0	0	0	11.12.04	None	---	Transit Bus	5307	2015	234,600	41,400	-	276,000	For Information only. 2015 Program of Projects	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-427T	8434	Regionwide	Purchase bus: Articulated - 5 replace	0	0	0	11.12.06	None	---	Transit Bus	5307	2015	3,769,750	665,250	-	4,435,000	Amend: Change costs from \$3,752,750/\$662,250 to \$3,769,750/\$665,250 Federal/Regional to reflect bus costs.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-437T	NEW	Regionwide	700 MHz Transit Communications Upgrade	0	0	0	---	TLCP	---	Transit Bus	5307	2015	5,833,809	1,408,452	-	7,042,261	Amend: Add new project.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-438T	44311	Regionwide	Preventive Maintenance	0	0	0	---	None	---	Transit Bus	5307	2015	6,000,664	-	1,500,166	7,500,830	Amend: Add new project using funding from MAG15-406T.	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-422T	8434	Regionwide	Purchase bus: standard 40 foot - 1 replace	0	0	0	11.12.01	None	---	Transit Bus	5307-AVN UZA	2015	442,000	78,000	-	520,000	Amend: Decrease cost from \$492,150/\$88,850 to \$442,000/\$78,000 Federal/Regional	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-423T	8434	Regionwide	Purchase bus: standard 40 foot - 9 replace	0	0	0	11.12.01	None	---	Transit Bus	5339	2015	3,978,000	702,000	-	4,680,000	Amend: Change cost from \$4,429,350/\$781,850 to \$3,978,000/\$702,000 Federal/Regional	✓	✓	✓	✓

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FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																		Reviewed By ²						
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS Grant ID	MAG Mode	Funding	Appert. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Phoenix	Transit	2015	PHX15-428T	8434	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	0	0	0	---	None	---	Transit Bus	5339	2015	58,100	9,900	-	68,000	Amend: Change from 4 buses to 1 bus. Remaining buses programmed under PHX12-401T. Change costs from \$224,400/\$39,800 to \$56,100/\$9,900 federal/regional	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-424T	8434	Regionwide	Purchase bus: standard 40 foot - 1 replace	0	0	0	11.12.01	None	---	Transit Bus	STP-AZ-Flex	2015	442,000	78,000	-	520,000	Amend: Change cost from \$492,150/\$86,850 to \$442,000/\$78,000 Federal/Regional	✓	✓	✓	✓
Phoenix	Transit	2015	PHX15-433T	23260	Regionwide	700 Mhz Transit Communications Upgrade	0	0	0	998-00	TLCP	---	Transit Bus	Federal Interest	2015	1,166,191	291,548	-	1,457,739	For Information only. 2015 Program of Projects	✓	✓	✓	✓
Phoenix	Transit	2016	PHX15-434T	44311	Regionwide	Preventive maintenance	0	0	0	11.7A.00	None	----	Transit Bus	Federal Interest	2015	411,458	-	102,864	514,322	Amend: Add new project to reinvest federal proceeds from disposal of assets.	✓	✓	✓	✓
Scottsdale	Transit	2015	SCT15-403T	34647	Regionwide	Preventive Maintenance	0	0	0	----	None	----	Transit Bus	5307	2015	157,821	-	39,455	197,277	Amend: Add new project using funding from MAG15-406T.	✓	✓	✓	✓
Scottsdale	Transit	2016	SCT15-404T	34647	Regionwide	Preventive Maintenance	0	0	0	11.7A.00	None	----	Transit Bus	Federal Interest	2015	238,000	-	238,000	476,000	Amend: Add new project to reinvest federal proceeds from disposal of assets.	✓	✓	✓	✓
Scottsdale	Transit	2015	SCT15-404T	29407	Scottsdale Road/Rural Road corridor Capacity Improvement	Associated Transit Investments (ATI)	0	0	0	----	TLCP	----	Transit Bus	5307	2015	954,651	238,663	-	1,193,314	Amend: Add new project.	✓	✓	✓	✓
Surprise	Transit	2015	SUR15-402F	48702	Regionwide	Purchase bus: < 30-foot - 2 Replace (dial-a-ride)	0	0	0	11.12.04	TLCP	----	Transit Bus	5307	2015	112,200	10,900	---	123,100	Amend: Delete project from TIP.	✓	✓	✓	✓
Tolleson	Transit	2015	TOL15-401T	31482	Citywide: Tolleson	Operating: Zoom	0	0	0	30.09.01	None	---	Transit Bus	5307-JARC	2015	128,870	-	128,870	257,740	Amend: Update work description. No change to funding.	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR15-433T	14186	Main Street/Gilbert Road Bus Turn-Around (Construct)	Main Street/Gilbert Road bus turn-around (construct)	0	0	0	---	TLCP	---	Transit Rail	5307	2015	2,519,790	629,948	-	3,149,738	For information only. 2015 Program of Projects	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR15-409T	29054	Regionwide	Preventive Maintenance	0	0	0	----	None	----	Transit Rail	5307	2015	1,122,051	-	280,513	1,402,564	Amend: Add new project using funding from MAG15-406T.	✓	✓	✓	✓
Valley Metro Rail	Transit	2015	VMR15-405T	23739	Regionwide	Overhaul Brake resistors	0	0	0	---	TLCP	---	Transit Rail	5337-FGM	2015	331,215	568,704	-	899,919	Amend: Change costs from \$331,125/\$568,704 to \$331,215/\$568,704 Federal/Regional	✓	✓	✓	✓

TABLE G: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																			Reviewed By?					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M C	T P C	R C
Valley Metro/RPTA	Transit	2016	PEO13-101T	6338	Peoria	Design regional transit center (4-bay) Peoria	0	0	0	11.31.02	TLCP	---	Transit Bus	5307	2015	125,280	31,315	-	156,575	For information only. 2015 Program of Projects	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2016	PEO13-102T	6338	Peoria	Land regional transit center (4-bay) Peoria	0	0	0	11.32.02	TLCP	---	Transit Bus	5307	2016	626,300	158,576	-	782,876	Amend: Change work year from 2015 to 2016.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	TMP15-102T	2333	Regionwide	Purchase bus: standard 40 foot - 2 replace (Tempe)	0	0	0	11.12.01	TLCP	---	Transit Bus	5307	2015	983,404	173,543	-	1,156,947	Amend: Change work description from articulated to standard 40 foot bus. Change costs from \$1,467,452/\$258,962 to \$983,404/\$173,543 Federal/Regional	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMR15-400T	21692	Regionwide	Purchase bus: standard 40 foot - 8 replace	0	0	0	---	None	---	Transit Bus	5307	2015	3,863,913	699,514	-	4,663,427	Amend: Change costs from \$4,451,484/\$785,556 to \$3,863,913/\$699,514 Federal/Regional to reflect bid pricing.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT14-105T	22488	Regionwide	Purchase bus: standard 40 ft - 11 expand (Scottsdale/Rural BRT)	0	0	0	11.13.01	TLCP	---	Transit Bus	5307	2015	5,142,500	907,500	-	6,050,000	Amend: Increase from 3 to 11 buses. Change cost from \$1,593,888/\$281,274 to \$5,142,500/\$907,500 Federal/Regional	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT15-401T	23388	Regionwide	Regional ADA Bus Stop Accessibility Standards end inventory	0	0	0	----	None	----	Transit Bus	5307	2015	200,000	50,000	-	250,000	Amend: Add new project.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	TMP15-404T	8830	Regionwide	Preventive Maintenance	0	0	0	----	None	----	Transit Bus	5307	2015	1,432,870	-	358,217	1,791,087	Amend: Add new project using funding from MAG15-406T.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT15-402T	8830	Regionwide	Preventive Maintenance	0	0	0	----	None	----	Transit Bus	5307	2015	2,287,619	-	571,905	2,859,524	Amend: Add new project using funding from MAG15-406T.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT15-413T	4760	Regionwide	Operating/Operating Assistance TBD	0	0	0	30.09.01	None	---	Transit Bus	5307-AVN UZA	2015	2,009,941	2,009,941	-	4,019,882	Amend: Decrease cost from \$2,359,791/\$2,359,791 to \$2,009,941/\$2,009,941 Federal/Regional.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMR15-392T	19422	Regionwide	Purchase bus: standard 40 foot - 2 replace (Tempe)	0	0	0	---	None	---	Transit Bus	5337-HI	2015	983,404	173,543	-	1,156,947	Amend: Change from articulated to standard 40 foot buses. Change costs from \$1,467,452/\$258,962 to \$983,404/\$173,543 Federal/Regional	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT15-108T	29444	Regionwide	Purchase vanpools: 45 replace	0	0	0	11.12.15	TLCP	---	Transit Bus	5TP-AZ-Flex	2015	1,575,000	-	-	1,575,000	For information only. 2015 Program of Projects	✓	✓	✓	✓

TABLE G: Requested amendments and administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #11

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																			Reviewed By ²					
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	AJJ	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T	M	T	R
																					R	C	P	C
Valley Metro/RPTA	Transit	2015	VMT15-107T	16655	Regionwide	Purchase vanpools: 25 expand	0	0	0	11.13.15	TLCP	---	Transit Bus	STP-AZ-Flex	2015	950,325	-	-	950,325	For Information only. 2015 Program of Projects	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT15-403T	4760	Regionwide: Avondale-Goodyear UZA	Associated Transit Improvements	0	0	0	----	None	---	Transit Bus	5307-AVN UZA	2015	400,000	-	100,000	500,000	Amend: Add new project using funding from VMT15-413T.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT15-108T	28934	Scottsdale Road/Rural Road corridor	Scottsdale Rural Road-BRT (Phase II)	0	0	0	11.22.15	TLCP	---	Transit Bus	5307	2015	11,206,242	11,206,242	---	22,412,484	Amend: Delete project from TIP.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	VMT15-405T	28971	Scottsdale Road/Rural Road corridor Capacity Improvement	Transit signal priority (TSP)	0	0	0	---	TLCP	----	Transit Bus	5307	2015	763,360	190,840	-	954,200	Amend: Add new project.	✓	✓	✓	✓
Valley Metro/RPTA	Transit	2015	TMP15-101T	6633	Tempe Fixed Route	Preventive Maintenance	0	0	0	---	None	---	Transit Bus	5307	2015	1,035,765	---	493,939	2,419,804	Amend: Delete project from TIP.	✓	✓	✓	✓

Notes

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2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

3. The year the funds were apportioned by Congress. This item is included only for informational purposes.

4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

5. Life Cycle Programs:

6. Changes are in red font. Deletions are shown in strike through font.

**TABLE H: Requested administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP) and the 2035 Long Range Plan¹, TIP AMENDMENT #11**

Sort: Section, Agency, Location, Work Year

TIP Amendment #11																				
Agency	Section	Work Year ⁴	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ³	TRACS/Grant ID	MAG Mode	Funding	Apport. Year ¹	Federal	Regional	Local	Total	TIP Change Request
Apache Junction	Highway	2015	APJ14-401	29181	Ironwood Drive: Elliot Avenue to Baseline Avenue	Construct Safety Pullouts (Phase 1)	1	4	4	—	None	—	Safety	HSIP-MAG	2015	232,805	-	14,072	246,877	Admin: Change from HSIP-AZ to HSIP-MAG, Clerical correction to database.
Apache Junction	Highway	2015	APJ15-401	29181	Ironwood Drive: Elliot Avenue to Baseline Avenue	Construct Safety Pullouts (Phase 2)	1	4	4	—	None	—	Safety	HSIP-MAG	2015	301,068	-	18,198	319,266	Admin: Change from HSIP-AZ to HSIP-MAG, Clerical correction to database.
Apache Junction	Highway	2015	APJ16-401	29181	Ironwood Drive: Elliot Avenue to Baseline Avenue	Construct Safety Pullouts (Phase 3)	1	4	4	—	None	—	Safety	HSIP-MAG	2016	299,903	-	18,128	318,031	Admin: Change from HSIP-AZ to HSIP-MAG, Clerical correction to database.
Maricopa (City)	Highway	2015	MAR15-47D	48523	Maricopa (Citywide)	Preliminary Engineering/Design/Procurement/Installation for Sign Management System and Sign Upgrade (Phase I)	0	0	0	MAR-0(204)T	None	SH64101D/03D	Safety	HSIP-MAG	2015	173,500	-	-	173,500	Admin: Decrease federal cost by \$15,000 due to updated ADOT eligibility determination received 6/14/2014. Update work description to reflect ADOT authorization for PE/Design/Procure/Install.
Maricopa (City)	Highway	2016	MAR16-47D	48528	Maricopa (Citywide)	Preliminary Engineering/Design/Procurement/Installation for Sign Management System and Sign Upgrade (Phase II)	0	0	0	MAR-0(204)T	None	SH64101C	Safety	HSIP-MAG	2016	241,800	-	-	241,800	Admin: Eligibility determination received 6/14/2014. Update work description to reflect ADOT authorization for PE/Design/Procure/Install.
Peoria	Transit	2016	PEO12-807T	8403	Peoria: Citywide Paratransit	ADA Complementary Paratransit	0	0	0	30.09.01	None	—	Transit Bus	5307	2012	133,607	-	33,402	167,009	Clerical: Display work year as 2016.
Peoria	Transit	2016	PEO13-901T	8403	Peoria: Citywide Paratransit	ADA Complementary Paratransit	0	0	0	30.09.01	None	—	Transit Bus	5307	2013	64,786	-	16,197	80,983	Clerical: Display work year as 2016.
Phoenix	Highway	2015	PHX16-102CZ	6424	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd	Construct Ramps and Roadway Improvements (Phase II)	2	0	6	—	ALCP	H808001C	Street	NHPP	2015	2,884,208	-	(2,884,208)	-	Admin: Listing reflects AC conversion. Decrease federal amount from \$3,602,025 to reflect lower GMP.
Phoenix	Transit	2016	PHX12-825T	47717	Regionwide	Preventive Maintenance	0	0	0	11.7A.00	None	—	Transit Bus	5307	2012	25,692,361	-	6,423,090	32,115,451	Clerical: Display work year as 2016.

**TABLE H: Requested administrative modifications to the
FY 2014-2018 MAG Transportation Improvement Program (TIP) and the 2035 Long Range Plan¹, TIP AMENDMENT #11**

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TIP Amendment #11																				
Agency	Section	Work Year ¹	TIP ID	MAG ID	Location	Work	Miles	Lanes Before	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/Grant ID	MAG Mode	Funding	Apport Year ³	Federal	Regional	Local	Total	TIP Change Request
Phoenix	Transit	2016	PHX12-401T	8434	Regionwide	Purchase bus: < 30 foot - 3 Replace (dial-a-ride)	0	0	0	11.12.04	TLCP	---	Transit Bus	5307	2012	158,400	-	39,600	198,000	Clerical: Display work year as 2016.
Scottsdale	Transit	2015	SCT16-403	4077	Over Crosscut Canal and on or adjacent alleys, between McDowell Rd and Bellevue, west of 66th St.	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	0	0	0	---	None	---	Transit Bus	CMAQ-Flex	2012	445,407	-	64,923	510,330	Clerical: Correct section to Transit.
Valley Metro Rail	Transit	2015	VMR12-840TR1	5655	Central Mesa Light Rail	Fixed guideway corridor - Central Mesa - Final Design	3	0	0	13.71.02	TLCP	---	Transit Rail	CMAQ-Flex	2012	6,600,000	-	-	6,600,000	Clerical: Correct apportionment year to 2012.
Valley Metro Rail	Transit	2015	VMR13-937T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Utility Relocation (Prior Rights)	3	0	0	13.75.95	TLCP	---	Transit Rail	CMAQ-Flex	2017	2,400,000	600,000	-	3,000,000	Clerical: Correct apportionment year to 2017.
Valley Metro Rail	Transit	2018	VMR13-104T	13425	Tempe Streetcar: Rio Salado Parkway to Apache Blvd/Dorsey Lane with Downtown Mill Ave/Ash Loop	Construct Transitway	3	0	0	13.23.01	TLCP	AZ-85-X023	Transit Rail	CMAQ-Flex	2018	360,000	90,000	-	450,000	Clerical: Correct apportionment year to 2018.

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