

ARIZONA DIVISION

4000 North Central Avenue Suite 1500 Phoenix, Arizona 85012-3500 (602) 379-3646 Fax: (602) 382-8998

March 18, 2015

In Reply Refer To:
(727)
Arizona FY 2015-2018
Statewide Transportation Program (STIP)
Approval of Amendment No. 18

http://www.fhwa.dot.gov/azdiv/index.htm

Mr. Dallas Hammit, Deputy Director State Engineer Multimodal Planning Division Arizona Department of Transportation, (300B) Phoenix, Arizona 85007

Dear Mr. Hammit:

We have reviewed Mr. Scott Omer's February 27, 2015 request to amend the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include the enclosed list of projects approved by the Maricopa Association of Governments Regional Council as Transportation Improvement Program Amendment Number 8 on February 25, 2015.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 18 into the Arizona FY 2015-2018 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

Sincerely,

For Karla S. Petty

Division Administrator

Edward 8. Stulling

Enclosure



Janice K. Brewer, Governor John S. Halikowski, Director Scott Omer, Division Director

February 27, 2015

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-1906

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite1650
San Francisco, California 94105-1839

RE: FY 2015 - 2019 State Transportation Improvement Program (STIP), Amendment Number 18

Dear Ms. Petty and Mr. Rogers:

As the Governor's designee, I approve the Transportation Improvement Program (TIP) Amendment Number 8 requested by the Maricopa Associations of Governments (MAG) as approved by their Regional Council on February 25, 2015 to amend its FY 2014 - 2018 TIP. I cordially request Amendment Number 18 of the FY 2015 - 2019 State Transportation Improvement Program (STIP) to reflect the changes.

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program, by this amendment, are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for these projects in this amendment will not adversely impact the STIP Financial Plan.

Your prompt approval of this request will be greatly appreciated.

Sincerely,

Scott Ome Director

cc:

Ed Stillings, FHWA

Lisa Danka, ADOT Patrick Stone, ADOT Dominique Paukowits, FTA

Eric Boyles, ADOT Teri Kennedy, MAG

Enclosures (1)



February 25, 2015

302 North 1st Avenue, Suite 300 A Phoenix, Arizona 85003 Phone (602) 254-6300 A FAX (602) 254-6490 E-mail: mag@azmag.gov A Web site: www.azmag.gov

Mr. Scott Omer Multimodal Planning Division Director Assistant Director of the Arizona Department of Transportation 206 South 17th Avenue, MD 310B Phoenix, Arizona 85007

Dear Mr. Omer:

The Maricopa Association of Governments' (MAG) Fiscal Year (FY) 2014-2018 Transportation Improvement Program (TIP), approved by the MAG Regional Council on January 29, 2014, requires amendments, administrative project modifications, and clerical corrections listed as agenda items 5F and 7 which are listed in Tables A, B, C, and E that were approved by the MAG Regional Council on February 25, 2015. Additionally a sheet of administrative modifications, identified as Table F, is included in this request as Administrative Modifications to the MAG TIP that are not required to be heard by Regional Council. As the Governor's designee, the Arizona Department of Transportation (ADOT), Multimodal Planning Division is responsible for approval of TIPs and TIP amendments in the State of Arizona. MAG requests your approval of the amendment and modification of the TIP, which is necessary to ensure the continuation of the projects involved. In addition to approval of the MAG TIP amendment and modification, we also request that Arizona Department of Transportation process the necessary amendment to the relevant STIP as soon as possible to meet the current federal fiscal year requirements.

The approved listings and administrative adjustment for the modification to the FY 2014-2018 MAG TIP and the amendment to the Statewide Transportation Improvement Program (STIP) are included in the attached tables. This will be the eighth request to amend the FY 2014-2018 TIP. All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process has concluded and the report will follow.

Your support and the assistance of your staff in ensuring the timely progression of these projects are appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact Teri Kennedy or me if you need any clarification regarding these amendments.

Sincerely

Dennis Smith

Executive Director

CC:

Ed Stillings, FHWA

Dominique Paukowits, FTA

Anson Gock, ADOT

Bret Anderson, ADOT Denise Scafide, ADOT

DOT Patrick Stone, ADOT A Voluntery Association of Local Governments in the Maricopa Region

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8

P Amend	inciic #6															341-16					R	evie	wed B
Agency	Section	Work Year ⁴	TIP ID	WAG ID	Location	Work	Miles	Lanes	Lanes After	ALL	In Life Cycle Program ⁴	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year	Federal	Regional	Local	Total	TIP Change Request	R	M	T
ADOT	Highway	2017	DOT12- 116	41641	10 (Maricopa): 32nd St SR202L, Santan, Phase 1	Design Widening	11	10	14		REHP	_	Freeway	RARF- HURF	2017		11,700,000			Amendment: Delete project from TIP, as part of SPINE Near-Term Improvement Strategy.	~		~
ADOT	Highway	2018	DOT12- 116	20988	10 (Maricopa): 32nd St SR202L, Santan, Phase 2	Design	11	10	14	_	RFHP		Freeway	NHPP	2018	7, 5 44,00 0	456,000		8,000,000	Amendment: Delete project from TIP, as part of SPINE Near-Term Improvement Strategy.	-		4
ADOT	Highway	2016	DOT16- 427	3766	10 (Maricopa): Baseline Rd Ray Rd, EB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	8	10	_	RFHP		Freeway	RARF- HURF	2016	-	2,170,000	-	2,170,000	Amendment: Add a new General Purpose Lane design project in fiscal year 2016 for \$2,170,000.	1	. ~	4
ADOT	Highway	2016	DOT16- 428	27313	10 (Maricopa); Baseline Rd Ray Rd, WB (Near-Term Improvement Strategy)	Design General Purpose Lane	4	8	10	*****	RFHP		Freeway	RARF- HURF	2016		1,390,000	-	1,390,000	Amendment: Add a new General Purpose Lane design project in fiscal year 2016 for \$1,390,000.	-	•	1
ADOT	Highway	2016	DOT16- 429	12367	10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near- Term Improvement Strategy)	Design CD Roads	2	10	10		RFHP		Freeway	RARF- HURF	2016	-	2,650,000	-	2,650,000	Amendment: Add a new Collector-Distributor Roa design project in fiscal year 2016 for \$2,650,000.	4 4		
ADOT	Highway	2016	DOT16- 430		10 (Maricopa): Broadway Rd - Baseline Rd, EB (Near- Term Improvement Strategy)	R/W acquisition for CD Roads	2	10	10		RFHP		Freeway	RARF- HURF	2016		15,220,000	-	15,220,000	Amendment: Add a new Collector-Distributor Roa RAW project in fiscal year 2016 for \$15,220,000.	1 1	*	4
ADOT	Highway	2016	DOT16- 431	24524	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	Design Braided Ramp	2	10	10		RFHP		Freeway	RARF- HURF	2016		2,830,000	-	2,830,000	Amendment: Add a new Braided Ramp design project in fiscal year 2016 for \$2,830,000.	~	4	w.
ADOT	Highway	2016	DOT16- 432	24324	10 (Maricopa): Broadway Rd - Baseline Rd, WB (Near-Term Improvement Strategy)	R/W acquisition for Braided Ramp	2	10	10		RFHP	M	Freeway	RARF- HURF	2016		1,960,000	-	1,960,000	Amendment: Add a new Braided Ramp R/W proje in fiscal year 2016 for \$1,960,000.	# *	1	7
ADOT	Highway	2019	DOT09- 903	40259	10 (Papago): 395th Ave	Design Traffic Interchange	0	0	0	_	None	-	Freeway	Private	2019	-	-	1,820,000	1,820,000	Amendment: Defer project from FY2015 to FY201	9. 🗸	4	4
ADOT	Highway	2020	DOT09- 901	40259	10 (Papago): 395th Ave	Construct Traffic Interchange	0	0	0	_	None	_	Freeway	Private	2020	•	-	18,200,000	18,200,000	Amendment: Defer project from FY2016 to FY202	0. 🛷	7	4
ADOT	Highway	2014	DOT14- 431	221	10 (Papago): 67th Ave & SR101L/SR51	Construct noise walls	0,5	10	10	_	RFHP	_	Freeway	RARF	2014	-	810,000	•	810,000	Amend: increase regional and total funding by \$10,000 to match actuels.	4	~	4
ADOT	Highway	2014	DOT15- 415D	35521	10 (Papago): Fairway Dr (El Mirage Rd) Tl	Design traffic interchange	0.2	10	10	_	RFHP	_	Freeway	IM	2014	138,000	58,257	-	196,257	Amend: advance project from FY2015 to FY2014. Combine actual authorizations with DOT13-152.	4	4	4

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8 Sort: Section, Agency, Location, Work Year

TIP Amend	ment #8							N. S.		Sort	Section, A	gency, Lac	ation, Work Yes		267	10.16	西高山東		5 C S ()		Dan		d By ²
Agency	Section	Work Year ⁴	TIP ID.	MAGIO	Location	Work	Miles	Lanes	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year	Federal	Regional	Local	Total	TIP Change Request	T	M	T R
ADOT	Highway	2019	DOT08- 817	6455	10 (Papago): TI at Desert Creek/323rd Avenue/Mp 105.5	Design traffic interchange	0	0	4	_	RFHP	_	Freeway	Private	2019	-	-	1,900,000	1,900,000	Amendment: Defer project from FY2015 to FY2019.	4	4	
ADOT	Highway	2020	DOT09- 826	19874	10 (Papago): TI at Desert Creek/323rd Avenue/Mp 105.5	Construct Traffic Interchange	0.1	8	10	_	RFHP	_	Freeway	Private	2020	-	-	18,500,000	18,500,000	Amendment: Defer project from FY2016 to FY2020.	4	~	-
ADOT	Highway	2019	DOT13- 129	41541	10: 32nd St - SR202L, Santan, Phase 1	Construct Widening	11	10	14	_	RFHP	_	Freeway	STP-AZ	2019	17,400,000	135,670,000	-	153,070,000	Amendment: Reduce regional funding from \$150,000,000 to \$135,670,000.	~	~	\ '*
ADOT	Highway	2019	DOT98- 111	1709	101 (Pima): Pima Rd Extension (JPA)	Design roadway extension	3	0	4	_	RFHP		Street	RARF- HURF	2019	-	297,000		297,000	Amendment: Defer project from FY2015 to FY2019.	~	4	-
ADOT	Highway	2020	DOT99- 124	1709	101 (Pima): Pima Rd Extension (JPA)	Construct roadway extension	3	0	4	_	RFHP	_	Street	RARF- HURF	2020	•	3,634,000		3,634,000	Amendment: Defer project from FY2016 to FY2020.	*	4	
ADOT	Highway	2016	DOT16- 433	49599	17: 16th St - 19th Ave (Near-Term Improvement Strategy)	Design Auxiliary Lanes	3	6	6		RFHP		Freeway	RARF- HURF	2016		5,600,000	-	5,600,000	Amendment: Add a new Auxiliary Lane design project in fiscal year 2016 for \$5,600,000.	*	1	
ADOT	Highway	2017	DOT17- 460	12318	202 (Santan); Ray Rd - Broadway Rd	Construct FMS	5,5	6	6	_	RFHP	_	Freeway	CMAQ	2017	4,149,200	250,800	•	4,400,000	Amend: Decrease federal/regional cost from \$4,828,160/\$291,840 to \$4,149,200/\$250,800.	4	4	-
ADOT	Highway	2014	DOT14- 182	23271	303 (Estrella): Grand Ave/SR303L Interchange, Interim	Landscape design	0	0	o	_	RFHP	_	Freeway	RARF- HURF	2014		2,030,190	•	2,030,190	Amend: Match FY2014 actuals. Increase regional funding and total project cost by \$1,740,190.	4	~	
ADOT	Highway	2014	DOT14- 152	23271	303 (Estrelfa): Grand Ave/SR303L Interchange, Interim	Construction Interim TI	0	0	0	_	RFHP	_	Freeway	NHPP	2014	48,400,000	7,600,000	-	56,000,000	Admin: Match FY2014 actuals, Decrease Federal Funding by \$4,408,000, increase regional funding by \$4,408,000,	4	4	
ADOT	Highway	2016	DOT15- 199	23271	303 (Estrella): Grand Ave/SR303L Interchange, Interim	Landscape construction	0	0	0	_	RFHP	_	Freeway	RARF- HURF	2016	•	4,700,000	•	4,700,000	Amendment: MATERIAL COST CHANGE. Increase total project budget by \$1,800,000 from \$2,900,000 to \$4,700,000.	4	4	P of
ADOT	Highway	2015	DOT13- 141	41438	303 (Estrella): I-10/303 Interchange, Phase 1	Landscape Construction	0	0	0	_	RFHP	_	Freeway	RARF- HURF	2015	-	8,507,000	-	8,507,000	Amend: MATERIAL COST CHANGE, Increase total project budget by \$1,507,000 from \$7,000,000 to \$8,507,000.	4	4	2
ADOT	Highway	2016	DOT16- 415	42975	303 (Estrella): I-10/303L System Interchange, Phase II	Construct new freeway interchange	1	0	4	_	RFHP	_	Freeway	NHPP	2016	42,000,000	41,000,000		83,000,000	Amendment: MATERIAL COST CHANGE. Increase regional and total cost by \$21,000,000.	4	4	-

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8

IP Amend	ment #8		210				u)			Sort:	Section,	Agency, Lo	cation, Work Ye				215.35				1-		Sec.
Agency	Section	Work Year	TIPID	MAGIO	Location	Work	Miles	Lanes	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request		M	T F
ADOT	Highway	2017	DOT17- 425	31949	303 (Estrella); I-10/303L TI, Phase II	Design Landscape	1	4	4		RFHP		Freeway	RARF- HURF	2017	-	500,000	-	500,000	Amendment: Add a new Landscape design projectin fiscal year 2017 for \$500,000.		. ~	4
ADOT	Highway	2018	DOT18- 417	31949	303 (Estrella): I-10/303L TI, Phase II	Construct Landscape	1	4	4		RFHP		Freeway	RARF- HURF	2018	-	5,000,000	-	5,000,000	Amendment: Add a new Landscape construction project in fiscal year 2018 for \$5,000,000.	~	9	~ ~
ADOT	Highway	2016	DOT14- 413	45422	303 (Estrella): Van Buren St to MC 85	Right of Way	3	2	8	_	RFHP	-	Freeway	NHPP	2016	4,054,900	245,100	-	4,300,000	Amendment: Defer project from FY2015 to FY201	6.	. ~	**
ADOT	Highway	2013	DOT13- 152	9377	303: El Mirage Rd	Design Traffic Interchange- improvement	0.2	4	4	0	RFHP	-	Freeway	NHPP	2013	2,640,400	159,500		2,800,000	Amend: Delete listing and combine actual authorizations with DOT15-415.	~	. ~	*
ADOT	Highway	2013	DOT13- 153	42975	303 (Estrella): I-10/303L System Interchange, Phase II	Design new freeway interchange	1	0	4	_	RFHP	-	Freeway	NHPP	2013	5,186,500	3,784,500	-	8,971,000	Amendment: MATERIAL COST CHANGE. Increaseregional cost from \$313,500 to \$3,784,50 Total cost of the project increases by \$3,471,000	0.	~	
ADOT	Highway	2014	DOT15- 140D	35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	Design Traffic Interchange Improvements	0.25	6	6		RFHF		Freeway	RARF- HURF	2014		98,404	-	98,404	Amend: Match FY2014 actuals. Create Design work phase and authorize in FY2014. Work is associated with DOT15-140C, DOT13-952, DOT1836.	2-	•	
ADOT	Highway	2015	DOT15- 140C	35240	60 (Grand Ave): SR303L- SR101L corridor, Grand at Bell Traffic Interchange	Construct Traffic Interchange Improvements	0.25	6	6		RFHF		Freeway	RARF- HURF	2015	-	49,101,596	•	49,101,596	Amendment: Match FY2014 actuals. MATERIAL COST CHANGE, Advance \$ 98,404 to design in FY2014. Reduce construction listing by \$98,404. Update MAG Mode to Freeway, Increase regional cost by \$16,101,596. Work is associated with DOT15-1400, DOT13-952, DOT12-836.	~		~ ~
ADOT	Highway	2016	DOT18- 419	49223	MAG regionwide	Construct Traffic Interchange Improvements	0	0	0	_	RFHF	-	Freeway	RARF- HURF	2016	-	3,000,000	-	3,000,000	Amendment: Decrease total project budget by \$5,000,000 from \$8,000,000 to \$3,000,000.	4	, ~	
ADOT	Highway	2016	DOT16- 414	30990	MAG regionwide	Advance Acquire Right Of Way	0	0	0	_	RFHF	,	Freeway	RARF- HURF	2016	-	1,500,000	-	1,500,000	Amendment: Decrease total project budget by \$1,500,000 from \$3,000,000 to \$1,500,000.	7	, ,	4
ADOT	Highway	2016	DOT16- 411	19798	MAG regionwide	Right of way plans and titles	0	٥	0	_	RFHF	· -	Freeway	RARF- HURF	2016	-	900,000		900,000	Amendment: Decrease total project budget by \$900,000 from \$1,800,000 to \$900,000.	-	1 4	
ADOT	Highway	2016	DOT16- 434	NEW	MAG regionwide	DPS Officers to Co- Locate in the ADOT Traffic Operations Center	0	0	0		RFH		Freeway	NHPP	2016	213,000	212,000	-	425,000	Amendment: Add a new administrative project in fiscal year 2016 for \$425,000. Piolet program for three years (FY 2015, 2016 and 2017).	-	-	

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8

P Amendi	ment #8	Ŧ.,	\$15.3	100			17	13 1	<u> </u>	SUN	Section, A	gency, Loc	ation, Work Ye	ar	100	Section 1							
Agency	Section	Work Year ⁴	TIPID	MAGIO	Location	Work	Miles	Lanes	Lanes After	ALI	Its Life Cycle Prograni ⁵	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R G	M	
ADOT	Highway	2016	DOT16- 435	20725	MAG regionwide	Risk Analysis Process, FY 2016	0	0	0		RFHP		Freeway	RARF- HURF	2016	-	60,000	-	60,000	Amendment: Add a new Rick Analysis Process project in fiscal year 2016 for \$80,000.	~		
ADOT	Highway	2016	DOT16- 436	27591	MAG regionwide	Design ITS Traffic Improvements (Near- Term Improvement Strategy)	0	0	0		RFHP		Freeway	RARF- HURF	2016	-	2,210,000	-	2,210,000	Amendment: Add a new ITS Traffic Improvement dasign project in fiscal year 2016 for \$2,210,000.	4	. 4	
NDOT	Highway	2017	DOT17- 412	49223	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0	0	0	_	RFHP	_	Freeway	RARF- HURF	2017		2,500,000		2,500,000	Amendment: Decrease total project budget by \$5,500,000 from \$8,000,000 to \$2,500,000.	*	. ~	
ADOT	Highway	2017	DOT17- 409	30990	MAG regionwide	Advance Acquire Right Of Way	0	0	0	_	RFHP	_	Freeway	RARF- HURF	2017		1,500,000	-	1,500,000	Amendment: Decrease total project budget by \$1,500,000 from \$3,000,000 to \$1,500,000.	~	. ~	. ~
NDOT	Highway	2017	DOT17- 407	19798	MAG regionwide	Right of way plans and titles	0	0	o	_	RFHP	-	Freeway	RARF- HURF	2017	-	900,000	-	900,000	Amendment: Decrease total project budget by \$900,000 from \$1,800,000 to \$900,000.	1		\ \
DOT	Highway	2017	DOT17- 461	13227	MAG regionwide	Construct FMS Rehabilitation, Phase 2	0	0	Q		RFHP	_	Freeway	CMAQ	2017	3,394,800	-	925,200	4,320,000	Amend: Increase federal/local cost from \$3,394,800/\$205,200 to \$3,394,800/\$925,200.	*	•	·
DOT	Highway	2017	DOT17- 426	NEW	MAG regionwide	DPS Officers to Co- Locate in the ADOT Traffic Operations Center	0	0	O	_	RFHP		Freeway	NHPP	2017	213,000	212,000		425,000	Amendment: Add a new administrative project in fiscal year 2017 for \$425,000. Ptolet program for three years (FY 2015, 2016 and 2017).	~		
DOT	Highway	2017	DOT17- 427	20725	MAG regionwide	Risk Analysis Process, FY 2017	0	0	0		RFHP		Freeway	RARF- HURF	2017	-	60,000	-	60,000	Amendment: Add a new Risk Analysis Process project in fiscal year 2017 for \$60,000.	1	1	ļ
DOT	Highway	2018	DOT18- 414	49223	MAG regionwide	Preliminary Engineering (Management Consultants, 30% Plans Design)	0	0	0	_	RFHP	_	Freeway	RARF- HURF	2018	-	2,500,000	-	2,500,000	Amendment: Decrease total project budget by \$5,500,000 from \$8,000,000 to \$2,500,000.	~	~	-
DOT	Highway	2018	DOT18- 411	30990	MAG regionwide	Advance Acquire Right Of Way	0	0	0	_	RFHP	-	Freeway	RARF- HURF	2018	-	1,500,000	•	1,500,000	Amendment: Decrease total project budget by \$1,500,000 from \$3,000,000 to \$1,500,000.	*	~	+
DOT	Highway	2018	DOT18- 409	19798	MAG regionwide	Right of way plans and titles	Ū	0	٥	_	RFHP	_	Freeway	RARF- HURF	2018	-	900,000	-	900,000	Amendment: Decrease total project budget by \$900,000 from \$1,800,000 to \$900,000.	1	-	4
TOD	Hìghway	2018	DOT18- 418	20725	MAG regionwide	Risk Analysis Process, FY 2018	0	0	0		RFHP		Freeway	RARF- HURF	2018		65,000		65,000	Amendment: Add a new Risk Analysis Process project in fiscal year 2018 for \$85,000.	4	-	-

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8

IP Amenda	ment #8	1	117		WARRY TO BE SEE	RE-BUENCETURE	13	-C 1/2	00	Sort;	Section, A	gency, Loca	stion, Work Yes	ar .	No.				Market Inc.		_		
	- 100			2000					4			7.5						Blancy			R	levie	wed i
Agency	Section	Work Year	TIP ID	MAG ID	Location	Work	Miles	Lanes	Lanes After	ALJ	In Life Cycle Program ^a	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	M	PC
ADOT	Highway	2019	NEW	20725	MAG regionwide	Risk Analysis Process, FY 2019	0	0	0		RFHP		Freeway	RARF- HURF	2019	-	65,000	-	65,000	Amendment Add a new Risk Analysis Process project in Scall year 2019 for \$65,000,	~		. 4
MAG	Highway	2015	MAG15- 470	43616	Avondale (Citywide)	Design Strategic Transportation Safety Plan	0	0	0	_	No	_	Safety	HSIP-MAG	2015	125,851	-	7,607	133,458	Admin: Change from locally led project to a MAG UPWP project. Change TIP ID from AVN15-409.	7		
Maricopa (City)	Highway	2016	MAR16- 401	20953	Bowlin Rd - Juan St	Construction: Safe Routes to School Project, programmed by CAG.	0	ō	0		No		Safety	TAP-AZ	2015	233,000	-	-	233,000	Amend: Transfer CAG project to MAG TIP. Increase the construction by \$82,000 to \$233,000 in the Highway Construction Program. Funds are available from the FY 2015 ADOT Transportation Alternatives Fund #71615, Identified in the CAG Ti as MAR 13-01R. Safe Route to School Program approved this project during ADOT Cycle 8, 2011.	IP 4	, ,	
Salt River Pima- Maricopa Indian Community	Highway	2013	SRP12- 801RW		Pave Dirt Roads; Center St, Mesa Dr, McDonald Dr, and Alma School Rd	ROW: Unpaved Road	5	2	2	_	No	SS842 01R	Air Quality	CMAQ	2013	280,944	-	16,982		Amend: Project Cost savings returned on ROW. ADOT will Transfer \$719,056 from federal ROW savings to construction work phase. Decrease federal ROW by \$719,056, and total cost by \$762,519.		~	
Scottsdale	Highway	2017	SCT15- 401	22227	Shea Blvd: 142nd St to Eagle Mountain Plwy	Construct 12 ft multi- use path (Scottsdale- section) and 8-ft- sidewalk (Fountain- Hills-section)	4	6	6	_	No	_	Bike/Ped	CMAQ	2017	273,000		117,000	390,000	Amend: Delete project. Agency has requested cancellation.	~	-	, ,

Note

6. Changes are in red font. Deletions are shown in strike through font,

^{1.} Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.

^{2.} The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council

^{3.} The year the funds were apportioned by Congress. This item is included only for informational purposes.

^{4.} For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.

^{5.} Life Cycle Programs:

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8

1500		100	10000			The second		98								I I STORY					Re	evier	ved E
Agency	Section	Work Year	TIP ID	MAG 10	Location	Work	Miles	Lanes	Lanes After	АП	In Life Cycle Program ⁵	TRACS/ Grant 10	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request		MC	T
Avendale	Highway	2015	AVN15- 103	17590	Avandale (Citywide)	Construct Pedestrian Countdown Signals	9	0	0		None	SH636 01C/03 D	Safety	HSIP-MAG	2015	105,840			105,840	Amend: Delete project. Work and funding combined with AVN16-412,	1	*	4
Avondale	Highway	2016	AVN16- 412	17590	Avondale (Citywide)	Construct Pedestrian Countdown Signals and Accessible Pedestrian Signals	0	0	0	-	None	SH636 01C/03 D	Safety	HSIP-MAG	2016	255,744	-	-	255,744	Amend: Increase federal funding by \$105,840 from AVN15-103. Update project location and work description to reflect combination of projects.		4	~
Avondale	Highway	2015	AVN15- 410	22314	McDowell Road at Dysart Road	Design Intersection Safety Improvements	0	0	0	_	None	_	Safety	HSIP MAG	2015	23 5,75 0		14,2 50	250,000	Amend: Delete project from TIP.	4	4	Y
Avondale	Highway	2017	AVN16- 409		McDowell Rd from Dysart Road to Avondale Boulevard.	Install fiber communications backbone	0	0	0	-	None	_	ITS	CMAQ	2017	424,498	-	457,046	881,544	Amend: Defer project to 2017, This will utilize the one-time deferral option for this project.		4	~
Buckeye	Highway	2016	BKY14- 403	23362	Buckeye (Citywlde)	Procure and Install Sign Management System and Sign Upgrade	0	0	0	_	None	_	Safety	HSIP-MAG	2016	167,400	-	-	167,400	Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.	~	~	4
Maricopa County	Highway	2017	MMA16- 401	3513	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	Pave dirtroad	0.83	2	2	_	None	SZ124 01C/01 D	Air Quality	CMAQ	2017	452,640		27,360	480,000	Amend: Dafer project to 2017. This will utilize the one-time deferral option for this project.	*	1	4
Maricopa County	Highway	2016	MMA15- 434C	15820	New River Area	Pave seven various dirt roads (Phase 1)	4.4	2	.2	_	None	SZ085 01C	Air Quality	CMAQ	2016	1,072,645	-	64,836	1,137,481	Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.	*	*	*
Maricopa County	Highway	2017	MMA15- 434C2	15820	New River Area	Pave seven various dirt roads (Phase 2)	4,4	2	2		None	SZ125 01C/01 D	Air Quality	CMAQ	2017	1,001,955	-	60,564	1,062,519	Amend: Defer project to 2017. This will utilize the one-time deferral option for this project.	*	1	4
Maricopa County	Highway	2016	MMA15- 436C	28188	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	Pave dirtroad	0.7	2	2		None	SZ086 01C	Air Quality	CMAQ	2016	235,750		14,250	250,000	Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.	*	~	*
Maricopa County	Highway	2017	MMA17- 401	43587	Various	Fiber Installation and ITS Software Upgrade	0	0	0		None	SZ167 01C/01 D	пѕ	CMAQ	2017	429,988	-	105,312	535,300	Amend: Update local cost to reflect estimate. No change to Federal cost.	4	~	*
Maricopa County	Highway	2016	MMA14- 103	269	Various Low Volume Roads	Construct/Pave Dirt Roads	4	2	2	_	None	SZ066 01C	Air Quality	CMAQ	2016	1,117,455	-	67,545	1,185,000	Amend: Defer project to 2016, This will utilize the one-time deferral option for this project.	4	4	*

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8

TIP Amend	ment #8	li hi i	THE STATE OF	100						Sort:	Section, A	gency, Loc	ation, Work Yes	br										
				-080	Cara Cara						3 34			1778							Re	eviev	wed By	,2
Agency	Section	Work Year ⁴	TIP ID	MAG NO	Location	Work	Miles	Lanes	anes After	ALJ	0 1	TRACS/ Grant ID	1,111	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request	T R C	C	T P C	C
Phoenix	Highway	2016	PHX15- 446CR1	23908	Various Locations in Phoenix	Procure blcycles, klosks, racks, and smart bike technology for Regional Bike Share Program	0	0	a	_	None	SZ172 01D/01 X		GMAQ	2016	777,975	-	47,025		Amend: Defer project to 2016. This will utilize the one-time deferral option for this project.	100		~	/
Pinal County	Highway	2017	PNL15- 409	49438		Pave Unpaved Roadway.	2,5	2	2	-	None	SZ146 01C/01 D	Air Quality	CMAQ-2,5	2017	1,360,119	-	82,213	1,442,332	Amend: Defer project to 2017, This will utilize the one-time deferral option for this project.	1	*	4.	1

Mote

- 1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font, Deletions are show in strike through font.
- 2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
- 3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
- 4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
- 5. Life Cycle Programs:

6. Changes are in red font. Deletions are shown in strike through font.

Maricopa Association of Governments

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program

ALCP - IN TIP 1/29/2015 TIP# Agency **Project Location** Project Fiscal Est. Date Length Lanes Lanes Fund **Local Cost** Federal Cost Regional Cost **Total Cost** Reimb. Regional Notes: RTP ID Description Year Open (miles) Before After Type **Fiscal** Type Reimb. Year Amend: Delete TIP listing, Defer reimbursement from 2015 to 2016. MMA14 Maricopa Project will not obligate until FFY 113CX 2015 Jun 16 STP-MAG - (5,063,048) - 5,063,048 Dysart to 111th Widening 2015 STP-MAG 2016. Combine reimbursement ACI-NOR-10-03-B amount with TIP ID MMA15-113CX. Project open year and number of lanes remains unchanged. Amend: Increase FY 2016 reimbursement by \$4,063,048 from MMA15-Maricopa Northern Parkway: Construct Roadway 2015 Jun-16 2.5 113CX 2 STP-MAG (10,003,035) deferment of FY 2015 County Dysart to 111th 10,003,035 Widening STP-MAG 10,003,035 ACI-NOR-10-03-B relmbursement. Project open year and number of lanes remains Amend: Clarify project description Black Mountain Blvd: to include ramps and roadway Design Ramps and PHX100-SR-51 and Loop 101 improvements. Decrease local contribution to match federal authorization. Expanding Roadway 2011 Sep-15 2.0 06D1 (Pima Fwy) to Pinnacle 6 STP-MAG 247,560 1,299,690 1,531,572 1,299,690 2011 STP-MAG ACI-BMT-10-03 mprovements Peak Rd authorization. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model. Amend: Clarify project description Black Mountain Blvd: to include ramps and roadway Design Ramps and PHX100-SR-51 and Loop 101 improvements. Decrease local Phoenix Roadway 2013 Sep-15 60D2 2.0 STP-MAG 110,272 578,935 (Pima Fwy) to Pinnacle 2013 STP-MAG 578,934 contribution to match federal ACI-BMT-10-03 Improvements Peak Rd authorization. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model. Amend: Clarify project description Black Mountain Blvd: to include ramps and roadway Design Ramps and PHX15-SR-51 and Loop 101 improvements .Decrease local Phoenix Roadway 102DZ 2014 Sep-15 2.0 STP-MAG 47,619 (Pima Fwy) to Pinnacle 250,000 297,619 2014 STP-MAG 250,000 모 contribution to match federal ACI-BMT-10-03 improvements Peak Rd authorization. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model. Amend: Clarify project description Black Mountain Blvd: to include ramps and roadway Design Ramps and improvements. Decrease local PHX14-5R-51 and Loop 101 Phoenly Roadway 2014 Sep-15 102DZ 2.0 STP-MAG 335,048 1,759,000 (Pima Fwy) to Pinnacle 2,094,048 2014 STP-MAG 1.759,000 | Contribution to match federal ACI-BMT-10-03 Improvements Peak Rd authorization. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model. Amend: New TIP listing. Transfer Black Mountain Blvd: project 2014 right-of-way Design Ramps and PHX14-SR-51 and Loop 101 Phoenix reimbursement savings to project Roadway 2014 5ep-15 2.0 STP-MAG 102DZ2 15.000 35,000 (Pima Fwy) to Pinnacle 2014 STP-MAG 35,000 ACI-BMT-10-03 **Improvements** design phase. Expand limits from Peak Rd Deer Valley Rd to Pinnacle Peak Rd to match the transportation model.

Agenda #5F, Approved RC 2-25-2015

Maricopa Association of Governments

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program

	ALCP -	IN TIP	Ĭ										Brain and	i die Fi	2013 M	il teriai tir	ec	ycle Program [*]	1/29/2015
TIP#	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
PHX14- 102DZ3	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd	Design Ramps and Roadway Improvements	2014	Sep-15	2.0	0	6	Local	107,433	-	-	107,433			-	SS979 02D	Amend: New TIP listing. Include local contribution for ADOT staff costs. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model.	ACI-BMT-10-03
PHX16- 102DZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd	Design Ramps and Roadway Improvements	2015	Sep-15	2.0	0	6	STP-MAG	73,000	427,000	-	500,000	2015	STP-MAG	427,000	SS979 02D	Amend: New TIP listing. Increase project design costs by \$500,000 Increase project design reimbursement from project construction phase. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the trensportation model.	ACI-BMT-10-03
PHX100- 07RW	Phoentx	Black Mountain Blyd: SR-51 and Loop 101 (Plma Fwy) to Pinnacle Peak Rd	Acquisition of Right- of-Way for Ramps and Roadway Improvements	2014	Sep-15	2	o	6	STP-MAG	585,870	1,367,030	-	1,952,900	2014	STP-MAG	1,357,030	SS979 01R	Amend: Clarify project description to include ramps and roadway Improvements. Decrease project right-of-way costs from \$2,002,900 to \$1,952,900. Transfer project right of-way reimbursement savings of \$35,000 to project design phase. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model.	ACI-BMT-10-03
PHX13- 102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd - Phase I	Construct Roadway Improvements (Phase I)	2014	Sep-15	2	0	6	Local	8,512,610	-	-	8,512,610				SS979 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Phase I costs and reimbursement remain unchanged. Advance construct project. Expand limits from Deer Valley Rd to Prinnacle Peak Rd to	ACI-BMT-10-03
PHX14- 102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd - Phase I	Construct Roadway Improvements (Phase I)	2014	Sep-15	2	o	6	STP-MAG	(5,676,431)	5,676,431	-		2014	STP-MAG	5,676,431	SS979 01C	match the transportation model. Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Advance construct project. Expand limits from Deer Valley Rd to Pinnacie Peak Rd to match the transportation model.	ACI-BMT-10-03

Agenda #5F, Approved RC 2-25-2015

Marlcopa Association of Governments

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program

	ALCP -	IN TIP	1							чиоротса	cion impro	Weillellt Fit	grain and	mert	2012 b	urteriai Lit	e C	ycle Program¹	4 10-10
TIP#	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)		Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	1/29/2015 RTP ID
PHX18- 102CZ	Phoenix	Black Mountain Blvd; SR-51 and Loop 101 (Pima Fury) to Pinnacle Peak Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2014	Sep-15	2	0	6	Local	21,500,000		٠	21,500,000	(a)	#2		H8080 01C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects Phase II costs from \$16,533,670 to \$21,500,000. Add additional federal funding to cover a portion of freeway ramp costs. Total ALCP relimbursement remains unchanged. Advance construct project. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model.	ACI-BMT-10-03
PHX15- 102CZ3	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2014	Sep-15	2	O	6	STP-MAG	(823,569)	823,569	-	-	2014	STP-MAG	823,569	H8080	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects reimbursement for Phase II. Increase Phase II costs from \$16,533,670 to \$21,500,000. Advance construct project. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model.	ACI-BMT-10-03
PHX15- 102CZ2	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd - Phase II	Construct Ramps and Roadway Improvements (Phase II)	2015	Sep-15	2	0	6	STP-MAG	{10,313,117}	10,313,117	e.	*	2015	STP-MAG	10,313,117	H8080 01C	Amend: Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Listing reflects reimbursement for Phase II. Increase Phase II costs from \$16,533,670 to \$21,500,000. Transfer \$427,000 of reimbursement to project design phase. Advance construct project. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model.	ACI-BMT-10-03

Maricopa Association of Governments

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program

	ALCP -	IN TIP											-					yele i rogranii	1/29/2015
TIP#	Agency	Project Location	Project Description	Fiscal Year	Est. Date Open	Length (miles)	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost	Reimb. Fiscal Year	Fund Type	Regional Reimb.	TRACS	Notes:	RTP ID
PHX16- 102CZ	Phoenix	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Pinnacle Peak Rd - Phase II	Construct Ramps and Roadway Improvements {Phase II}	2016	Sep-15	2	D	6	NHPP	(3,200,076)	3,200,076	<i>3</i> 6	¥	2016	NНРР	3,200,076	H8080 01C	Amend: New TIP listing. Separate construction of the Black Mountain Boulevard project into two phases to match GMP #1 and GMP #2. Increase Phase II costs from \$16,533,670 to \$21,500,000. Add additional federal funding from the Regional Freeway Highway Program to cover a portion of freeway ramp costs. Listing reflects additional federal funding. Advance construct project. Expand limits from Deer Valley Rd to Pinnacle Peak Rd to match the transportation model.	ACI-BMT-10-03
PHX12- 101RWZ	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Acquisition of right- of-way for roadway widening	2012	Sep-15	6.00	0	6	5TP-MAG	9,937,980	23,188,621	-	33,126,601	2012	STP-MAG	23,188,621	SS606 01R	Amend: Restore TIP listing to original authorization amount. Agency no longer desires to deobligate and transfer the right-of-way savings to construction until all right-of-way activity is complete. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX12- 101CZ	Phoenix	Avendla Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2013	Sep-15	6	0	6	STP-MAG	31,088,342	ē	-	31,088,342	er.	ex	756	SS606 01C	Amend: Change the way Advancement Construct projects are shown in the TIP. Listing reflects total costs for the construction phase. Transfer the \$8 million of reimbursement programmed for the construction phase back to the 2012 right-of-way phase where it has already authorized. Agency no longer desires to deobligate and transfer the right-of-way savings to construction until all right-of-way activity is complete. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03
PHX13- 101CZ	Phoenix	Avendia Rio Salado: 51st Avenue to 7th Street	Construct Roadway Widening	2013	Sep-15	6	0	6	STP-MAG	(6,168,197)	6,168,197	-	-	2013	STP-MAG	6,168,197	SS606 01C	Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects reimbursement for advance construct phase. No change in 2013 construction phase reimbursements. Project construction phase costs, number of lanes, and open year remain unchanged.	ACI-RIO-10-03

Maricopa Association of Governments

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

1/29/2015 TIP# Agency **Project Location** Project Fiscal Est. Date Length Lanes Lanes Fund Local Cost Federal Cost | Regional Cost | Total Cost Reimb. Fund TRACS Notes: Description Year Open (miles) RTP ID Before After Type Fiscal Type Reimb. Year Amend: Change the way ALCP Advancement Construct projects are shown in the TIP. Listing reflects Avendia Rio Salado: reimbursement for advance PHX14-Construct Roadway Phoenix 51st Avenue to 7th 101CZ 2014 Sep-15 0 STP-MAG (13,096,805) 13,096,805 construct phase. No change in 2014 Widening STP-MAG 13,096,805 2014 Street ACI-RIO-10-03 construction phase reimbursements, Project construction phase costs, number of lanes, and open year remain unchanged. Amend: Change the way ALCP Advancement Construct projects Avendia Rio Salado: PHX15are shown in the TIP. Listing reflects Construct Roadway 51st Avenue to 7th 2015 101CZ Sep-15 STP-MAG Widening (1,239,589) 1,239,589 reimbursement for advance 2015 STP-MAG 1,239,589 Street ACI-RIO-10-03 construct phase. Project construction phase costs, number of lanes, and open year remain unchanged. Amend: Decrease project 2015 rightof-way reimbursement to match Northsight Blvd; Acquisition of right-SCT15actuals. Transfer a portion of right-Scottsdale Hayden to Frank Lloyd of-way for 2015 Oct-14 105RRB 0.4 of-way reimbursement to project 2 RARF (7,382)7,382 2015 RARE 7,382 Wright roadway widening ACI-SAT-10-03-C 2015 design phase (\$21,202.45) and transfer remaining balance to project savings phase TIP listing (\$1,060,415.35). Amend: Decrease project construction phase reimbursement Northsight Blvd: SCT15to match actuals. Transfer a portion Construct Roadway Hayden to Frank Lloyd Scottsdale 2015 Oct-14 105CRB 0.4 2 4 RARF of project construction phase Widening (830,610) 830,610 2015 RARF 830,610 Wright ACI-SAT-10-03-C reimbursement (\$36,673,03) to the Scottsdale Airpark DCR project (ACI-SAT-10-03-K), Transfer the remaining balance (\$3,422,023.85) Narthsight Blvd: Amend: New TIP listing. Add 2015 SCT15-Design roadway Scottsdale Hayden to Frank Lloyd 2015 105DRB Oct-14 0.4 RARE (21,202) project design phase widening 21,202 2015 RARE 21,202 Wright ACI-SAT-10-03-C reimbursement from project rightof-way phase, Amend: New TIP listing, Create Northsight Blvd: SCT15-2015 project savings phase. Project savings for Scottsdale Hayden to Frank Lloyd 105SAVZ 2015 Oct-14 0.4 RARF Transfer savings from project 4,482,439 roadway widening 4,487,439 2015 RARF 4,482,439 ACI-SAT-10-03-C Wright reimbursement phase (\$1,060,415.35) and project construction phase (\$3,422,023,85)

Agenda #5F, Approved RC 2-25-2015

Maricopa Association of Governments

Table C. ALCP Project Changes to the Fiscal Year 2014-2018 MAG Transportation Improvement Program and the FY 2015 Arterial Life Cycle Program¹

ALCP - IN TIP 1/29/2015 TIP# Agency **Project Location** Project Fiscal Est. Date Length Lanes Lanes Fund Federal Cost Regional Cost **Local Cost Total Cost** Relmb. Fund Regional Notes: RTP ID Description Year Open (miles) Before After Type Fiscal Туре Reimb. Year Design Concept Amend: New TIP listing. Transfer a SCT18-Scottsdale | Scottsdale Airpark Area | Report: Scottsdale 2015 116DZ RARF portion of the savings from the 15,717 36,673 52,390 2015 RARF 36,673 ACI-SAT-10-03-K Airpark Northsight Blvd project (ACI-SAT-10-03-C) Amend: Decrease project 2015 Scottsdale Rd: construction reimbursement to SCT15-Thompson Peak Pkwy Construct Roadway Scottsdale match actuals. Transfer remaining Oct-14 2 014CRB to Pinnacle Peak (Phase Widening 4 RARF (940,182) 940,182 2015 RARF 740,182 ACI-SCT-10-03-A portion to project savings line item. No change to number of lanes or project open year. Scottsdale Rd: Amend: New listing. Create project SCT15-Thompson Peak Pkwy Project savings for Scottsdale 2015 Oct-14 savings phase. No change to 2 4 4 RARF 014SAV to Pinnacle Peak (Phase roadway widening 2,432,781 2,432,781 2015 RARF 2,432,781 ACI-SCT-10-03-A number of lanes or project open

^{1.} Rows in the report are sorted in order by the following columns: Agency, RTP ID, Project Description, Fiscal Year, and Fund Type. Changes are in red font. Deletions are show in strike through font.

Table E: FHWA FY2015 Closeout - Option 4A

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan1, TIP AMENDMENT #8

Recom: D, 1, A, SS, SS2

			_			<u>`</u>						6011		MINIT	MDIMENT	#O			SS, SS2			
Agency	Work	TIPID	Code	Location	Work	White	Lanes Before	Lanes After	AO Area	in Program	TRACS /Grant ID	MAG Mode	Funding	Apporti nument Year	Federal	Region al	tocal	Total	Shortage Amt Requested for Closeout	Amount	Nate	MAG Staff Notes
Apache Junction		New APJ17- 401D	d	Southern Ave, Winchester Rd to Royal Palms Rd; Winchester Rd, Hondo Ave to Southern Ave	Design for Reconstruction of sidewalks with ADA compliant ramps and driveways.	0.9	0	0	Maricopa	MAG		Bike/Ped	CMAQ	2015	169,740		10,260	180,000	-169,740	. 169,740	Amend: Closeout; Add new work phase for Design of FY17 APJ17-401 BitterPed project. Closeout request is \$169,740 federal funds for design).	
Apache Junction	2015	APJ14- 402	1	Ironwood Drive; Broadway Avenue to Apache Trail Central Avenue (In	Construct Roadway Improvements	1	4	4	Pinal	No	_	Street	STP- MAG	2015	1,670,000	0	262,259	1,932,259	-797.582	600,009	Amend: Closeout; Increase federal funding by \$600,000, increase total funding by \$797,582. Recleved updated engineering cost estimate. Requests closeout funding.	
Avondale	2015	AVN14- 107	1	Avenue (in Avondale); Van Buren Street south to Western Avenue	Construct multiuse path	1	4	4	Maricopa	MAG	SZ043 01C	Blke/Ped	CMAQ	2015	1,277,405	0	1,650,000	3,327,405	-2.060,338	300,000	engineering cost estimate. Requests crossout funding. Amend: Closeout; increase federal funding by \$200,000, decrease local funding by \$200,000. Requests closeout funding of up to \$2,060,334, (2-17-2014.	
Avondale	2015	AVN14- 401C	1	Dysart Rd from Van Buren St to MC85 (Buckeye Rd).	Install ADA compilant sidewalks, ramps, bicycle facilities, pedestrian lighting and rider friendly bus-atop facilities.	1	4	4	Maricopa	MAG		Bike/Ped	TAP- MAG	2015	1,440,685	0	1,250,641	2,691,326	-929,450	600,000	Amend: Increase federal funding by \$600,000, Increase tote cost by \$636,267. Request closeout funding of \$629,450. Updated engineering cost estimate received .	Updated engineering cost estimate received 12-17-2014, updated 1-12-2015.
Cave Creek	2015	CVK15- 441C	1	Cave Creek Rd: Carefree Hwy to Pima Rd	Construct bike lanes	8,4	0	0	Maricopa	MAG	SZ097 01C	Bike/Ped	CMAQ	2015	3,538,480	0	215,629	3,754,109	-601,645	300,000	Amend: Clossout; increase federal funding by \$600,000, decrease local funding by \$600,000. Agency requested additional constructing funding of \$601,645. Updated engineering cost estimate received.	
∃ Mirage	2015	ELM14- 101	1	Various Arterial Traffic Signals within City of ⊟ Mirage	signal enhancements	13	0	0	Maricopa	MAG	SZ103 01C	ITS	CMAQ	2015	451,122	0	27,268	478,390	-67,627	57, 67/	Amend: Closeout; increase federal funding by \$87,627; lower local match by \$76,627. Submitted updated engineering cost estimate. Lower total cost by \$6,910. Reduce total construction cost from \$485,300 to \$478,390.	to cover local overmatch and bring to 94.3% federal match
Glendale	2015	New GLN15- 402D	d	65TH Ave and Bethany Home Rd.	Design HAWK related improvements - accessible ramps, countdown pedestrian signals, street lighting, and striping.	0.1	4	4	Maricopa	MAG	SL739 01D/0 3D/01 C	Bike/Ped	TAP-	2015	127,305	0	7,605	135,000	-127,305	127,366	Request \$67,528 of CMAQ. Amend: Closeout; add new Design work phase with federal funding of \$127,305, total work phase cost of \$135,000. Requests Design federal funding of \$127,305, Construction of GLN15-402 is scheduled for 2017.	
WAG	2015	MAG15- 431C2	88	Region wide	Purchase PM-10 Certified Street Sweepers. Closeout fixed amount.	0	0	0	Maricopa	UPWP		Air Quality	CMAQ	2015	733,069	0	47,937	841,006	-2,392,477	793,069	Amend: Closeout; fund \$793,069 federal of the priority order of FY2015 sweepers for the balance of Surprise #3, Surprise #4, Pinal County #1, and Buckeye. See Street Sweeper FY2015 priority listing from Regional Council 1-28-2015. Total requests for additional \$2,392,477 federal from RC 1-28-2015.	
MAG	2015	MAG15- 431C3	ss2	Region with	Purchase PM-10 Certified Street Sweepers	0	0	0	Maricopa .	UPWP	_	Air Quality	CMAQ	2015	1,599,408	0	96,677	1,696,085		0	Amend: Closeout, if funding becomes available after closeout priorities are met, fund the remaining FY2015 approved Street sweepers for Markopa #1 and #2, Chandle #2, Scottsdele, Chandler #1, Pinal Co #2, and Pinal Co #3. Requests for additional federal funding of \$1,599,408 from the unfunded \$2,392,477 total. See Street Sweeper FY2015 priority listing funding priority is distributed based on Daily Emission Reduction. This item is contingent on available funding.	

Table E: FHWA FY2015 Closeout - Option 4A

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan1, TIP AMENDMENT #8

Recorn; D, 1, A, SS, SS2

			_		provement r togr		- 7,		THE E		6	пвет	anı, 11	FAIVIE	MONIEN	#0			55, 552		
Agency	Work Year	TIP IO	Code	Location	Work	Miles	Lanes Before	Lanca After	AQ Area	in Program	TRACS /Grant ID	MAG Mode	runding	Apports onment Year	Federal	Region-	Local	Total	Shortage Amt Requested for Closeoux	Amount	
Maricopa (Cily)	2015	New MAR14- 407D	d	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	Design Roadway Paving.	1.5	2	2	Pinal	MAG	SZ152 01C/0 1D	Air Quality	CMAQ- 2.5	2015	83,740	0	5,062	88,802	-83,740	83.740	Amend: Closeout; add \$83,740 of federal funds for a Design ywork phase. Requests doseout funding for design of \$83,740. Project MAR14-407 is scheduled for construction in FY2016.
Maricopa County	2015	MMA15- 441C	1	McDowell Rd: 76th St to Usery Pass Rd	Construct blke lanes	2.1	0	0	Maricopa	MAG	SZ090 01C	Bike/Ped	CMAQ	2015	599,845	0	16,258	636,103	-43,096	43,096	Amend: Closeout; add \$43,098 federal funds, Requested 5: \$43,098 additional fed funds, update to engineering estimate
Mesa	2015	MES11- 111C2	1	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High		1	0	0	Maricopa	MAG	H8280 01C	Blke/Ped	TAP- MAG	2015	1,437,666	0	82,220 \$	1,519,886	-79,318	79,316	received. Amend: Closeout; add \$79,318 federal funds, and \$84,112 b total cost. Engineer's cost update. Additional federal funding request of \$79,318. Request is in addition to the \$291,000 of SRTS that Mesa obtained in cycle \$4 SRTS program MES11-111.
Mesa	2015	MES15- 441C	1	Rio Salado Segment 3: SR101 to Wrigleyville West Entrance	,	0.75	0	0	Магісора	MAG	SZ080 01C	Blke/Ped	CMAQ	2015	1,599,999	0	462,636	2,062,635	-634,992	600,000	Amend: Closeout; add \$600,000 federat funds, reduce local or by \$500,000. Updated engineering cost estimate, Additional federal funding requested in the amount of \$634,992
Peoria		New PEO16- 401D	d	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	Deployment	0	0	0	Maricopa	MAG	SZ169 01C/0 1D	ITS	CMAQ	2015	80,642	0	5,358	94,000	-88,642	88,643	Amend: Closeout; add federally funded design work phase. ?! Federal \$88,642, total cost is \$94,000. Requests \$88,642 in federal Design funding in FY2015 for 2016 project.
Peoria	2015	PEO13- 102	1	Lake Pleasant Parkway: L303 to SR74	Pave Unpaved Shoulders	1	2	2	Maricopa	MAG		Air Quality	CMAQ	2015	793,983	0	48,000	841,983	-392,007	392,007	Amend: Closeout; add \$392,000 of federal funds. Updated
Phoenix	2015	PHX15- 461	1	Phoenix (Various)	Procure and install Dynamic Message Signs 7th Ave, Carnelback Road, McDowell Road	22	0	0	Maricopa	MAG	SZ099 01C	ITS	CMAQ	2015	978.742	0	980,979	1,959,721	-993,205	143,951	cost estimate, requests \$392,007 of federal closeout. Amend: Closeout, Increase federal amount by \$143,331 and reduce local by \$143,331 one of four requests for COP from TRC. Request to increase federal funding by \$983,205. Additional devices during design were required to complete the equipment necessary to accurately develop travel times and manage traffic alternatives.
Phoenix	2015	PHX15- 441C	1	Roosevelt Street	improvements.	0.25	0	0	Maricopa	MAG	SZ102 01C	Bike/Ped	CMAQ	2015	1,263,626	0	620,776	1,694,402	-513,366	513,386	Amend: Closeout; increase local funding by \$513,366, increase total by \$544,396. Two of four requests for COP 6 from TRC. Engineering project cost estimate has increased by \$544,396. Agency request an additional \$513,366 of
Phoenix	2015	NEW: FHX12- 107C2	1	Yuma Street 33rd Avenue to 28th Avenue	Yuma St between 27th Ave and 28th Ave.	0.25	2	2	Maricopa	MAG	****	Safety	TAP- MAG	2015	94,082	0	5,986	99,749	-94,082	94,087	federal funding. Amend: Closeout; add second federal funding source (TAP-MAG), Fund at \$94,082 federal, and \$5,686 local for total secondary funding sout of \$99,769. Project was initially funded with SRTS at \$310,800. Agency requests additional \$94,082 federal funds.
Phoenix	2015	NEW: PHX12- 106C2	1	Jorgensen Elementary School - 1701 W Roeser Rd	Construct Sidewalk, Curb & Gutter, ADA Ramps and Street Lighting installation-west side of 17thAve between Broadway Rd to Rosser	0.25	2	2	Maricopa	MAG		Safety	TAP- MAG	2015	48,621	0	2,938	51,560	-48,621	48,621	Amend: Closeout; add second federal funding source (TAP-MAG). Add \$48,621 federal and \$2,938 local as a second funding source. four of four requests for COP from TRC. Project was awarded SRTS funding of \$251,000, Cost increase of \$51,560; agency requests to add CMAQ funding of \$48,621.

TABLE F: Requested administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8 Sort: Section, Agency, Location, Work Year

1P Amendment #8 Sort: Section, Agency, Location, Work Year																				
Agency	Section	Work Year ⁴	TIP IO	Magid	Location	Work	Miles	Lanes	Lanes After	ALI	In Life Cycle Program ⁵	TRACS/ Grant ID	MAG Mode	Funding	Apport. Year ³	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2014	DOT14- 151	46296	303 (Estrella): Camelback Rd - Glendale Ave	Landscape Construction	2	6	6	_	RFHP	_	Freeway	NHPP	2014	2,287,156		313,576	2,600,732	Admin: Decrease budget by \$419,268 from \$3,020,000 to \$2,600,732. Change funding sources. NHPP = \$2,287,156; State Match = \$138,248; City of Glendale = \$175,328.
ADOT	Highway	2014	DOT13- 952	35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	Right of way acquisition for traffic interchange	0.25	6	6		RFHP	_	Freeway	NHPP	2014	4,243,500	256,500	-	4,500,000	Clerical: MAG Mode should be Freeway.
ADOT	Highway	2015	DOT15- 460	18902	ADOT Traffic Operation Center (TOC) Control Room	DPS Officers to Co- Locate in the ADOT Traffic Operations Center. Administration and procure small equipment.	0	0	0	_	RFHP	_	Freeway	STP-AZ	2015	225,000	225,000	-	450,000	Admin: Combine DOT15-460, DOT15-460A2, and DOT15-460A3. Change funding source to NHPP and use \$225,000 federal and \$225,000 regional funding. No change in total funding. Change MAG Mode to Freeway.
ADOT	Highway	2015	DOT15- 460A2	18902	ADOT Traffic Operation Center (TOC) Control Room	DPS Officers to Co- Locate in the ADOT- Traffic Operations- Center, Administration- and small equipment.	9	9	9	_	REHP		ITS.	STP-AZ	2015			- 9,975	175,000	Admin: Delete workphase, Workphase combined with DOT15-460.
ADOT	Highway	2015	DOT15- 460A3	18902	ADOT Traffic Operation- Center (TOC) Control Room	DPS Officers to Co- Locate in the ADOT- Traffic Operations- Center. Administration- and small equipment.	0	0	0	_	REHP	_	ITS.	RARE	2015		225,000		225,000	Admin: Delete workphase, Workphase combined with DOT15-460.
ADOT	Highway	2016	DOT16- 464A	18902	ADOT Traffic Operation Center (TOC) Control Room	DPS Officers to Co- Locate in the ADOT Traffic Operations Center	0	0	0		RFHP	_	Freeway	NHPP	2016	213,000	212,000	-	425,000	Admin: Combine DOT16-464A and DOT16-464A2 Change funding source to NHPP and use \$213,000 federal and \$212,000 regional funding. No change in total funding. See DOT16-434 on Table A. Change MAG Mode to Freeway
ADOT	Highway	2016	DOT16- 464A2	18902	ADOT Traffic Operation- Center (TOC) Control- Room	DPS Officers to Co- Lecate in the ADOT- Traffic Operations Center	0	0	0	_	REHP	_	HS	RARE	2016		—— 212,500		212,500	Admin: Delete project. Combined with DOT16-464A.
ADOT	Highway	2017	DOT17- 462A	18902	ADOT Traffic Operation Center (TOC) Control Room	DPS Officers to Co- Locate in the ADOT Traffic Operations Center	0	0	0		RFHP	_	Freeway	NHPP	2017	213,000	212,000		425,000	Admin: Combine DOT17-462A and DOT17-462A2 Change funding source to NHPP and use \$213,000 federal and \$212,000 regional funding. No change in total funding. See DOT17-426 on Table A. Change MAG Mode to Freeway.
ADOT	Highway	2017	DOT17- 462A2	18902	ADOT Traffic Operation- Center (TOC) Control- Room	DPS Officers to Co- Locate in the ADOT- Traffic Operations- Center	0	0	0	_	RFHP	_	HS.	RARF	2017		212,500		212,500	Admin: Delete project. Combined with DOT17-462A.

TABLE F: Requested administrative modifications to the FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan², TIP AMENDMENT #8

TP Amendi	P Amendment #8 Sort: Section, Agency, Location, Work Year																			
Agency	Section	Work Year	TIPID	MAGID	Location	Work	Miles	Lanes	anes After	ALI	in Life Cycle	TRACS/ Grant ID	MAG Mode	Funding	Apport.	Federal	Regional	Local	Total	TIP Change Request
ADOT	Highway	2016	DOT16- 434	NEW	MAG regionwide	DPS Officers to Co- Locate in the ADOT- Traffic Operations- Genter	0	0	0	_	RFHP	_	Freeway	NHPP	2016	213,000	212,000			Clerical: Delete project. Action taken on existing project DOT16-464A.
ADOT	Highway	2017	DOT17- 426	NEW	MAC regionwide	DPS-Officers to Co- Legate in the ADOT- Traffic Operations- Center	0	0	0	_	RFHP	_	Freeway	NHPP	2017	213,000	212,000		425,000	Clerical: Defete project. Action taken on existing project DOT17-462A.
Avondale	Highway	2016	AVN16- 413	19545	Van Buren: .25 ml east of Avondale to 111th Avenue (S 1/2, .25 ml)	Add 4 lanes, curb, gutter, sidewalks	0.25	2	6	-	None	_	Street	Private	2016	-	-	1,000,000	1,000,000	Clerical: TIP ID changed from TMP16-402 due to clerical error.
MAG	Highway	2015	MAG15- 431	23273	Regionwide	Purchase PM-10 Certified Street Sweepers	0	0	0	_	None	_	Air Quality	CMAQ	2015	1,414,238	-	85,484	1,499,722	Admin: Increase federal amount by \$10,000 and update match to implement street sweeper program for FY 2015, includes sweeper projects MAG15-431C2 and MAG15-431C3, as appropriate. Funding is from MAG15-432.
MAG	Highway	2015	MAG15- 432	23273	Regionwide	Regional Rideshare and Telework Program	0	0	0		None	_	Air Quality	CMAQ	2015	650,000	-	-	650,000	Admin: Decrease federal amount by \$10,000 an move funding to MAG15-431, MAG15-431C2, at MAG15-431C3, as appropriate.
MAG	Highway	2016	MAG16- 431	23273	Regionwide	Purchase PM-10 Certified Street Sweepers	0	0	0	_	None	_	Air Quality	CMAQ	2016	934,057	-	56,459	990,516	Admin: Increase federal amount by \$10,000 and update match to implement street sweeper program for FY 2016. Funding is from MAG16-4;
MAG	Highway	2016	MAG16- 432	23273	Regionwide	Regional Rideshare and Telework Program	0	0	0	_	None	_	Air Quality	CMAQ	2016	650,000	-	-	650,000	Admin: Decrease federal amount by \$10,000 and move funding to MAG16-431.
MAG	Highway	2017	MAG17- 431	23273	Regionwide	Purchase PM-10 Certified Street Sweepers	0	0	0	_	None		Air Quality	CMAQ	2017	1,725,058	-	104,272	1,829,330	Admin: Increase federal amount by \$10,000 and update match to implement street sweeper program for FY 2017. Clerical error, correct TIP number from MAG18-431 to MAG17-431. Fundir is from MAG17-432.
MAG	Highway	2017	MAG17- 432	23273	Regionwide	Regional Rideshare and Telework Program	0	0	0	_	None		Air Quality	CMAQ	2017	650,000	-	-	650,000	Admin: Decrease federal amount by \$10,000 and move funding to MAG17-431.
Maricopa (City)	Highway	2016	MAR16- 401	20953	347: Bowlin Rd - Juan St	Construction: Safe Routes to School Project, programmed by CAG.	0	0	0	_	None	_	Safety	TAP-AZ	2015	233,000	-	-	233,000	Clerical: Correct location to include roadway nam In location description.

TABLE F: Requested administrative modifications to the

FY 2014-2018 MAG Transportation Improvement Program (TIP), and the 2035 Long Range Plan¹, TIP AMENDMENT #8

TIP Amend	ment #8	100		1/3	United the second				100	5ort:	Section, A	gency, Loc	ation, Work Yea	r.						
Acomou	Section	Work	TIPID				183	es Ge	After		ycle	88	MAG		Apport.					
Agency	Section	Year ⁴	HPID	MAG 10	Location	Work	Miles	Lanes	Lanes	AL	4 -	Grant		Funding	Year ³	Federal	Regional	Local	Total	TIP Change Request
Phoenix	Highway	2014	PHX14- 425		7th Ave: Southern Ave to the Salt River	Utilities	1	4	4	_	None	_	Street	Local	2014	-	-	150,000	150,000	Clerical: TIP ID changed from SUR14-401 due to clerical error.
Phoenix	Highway	2015	PHX15- 433		7th Ave: Southern Ave to the Salt River	Utilities	1	4	4	_	None	_	Street	Local	2015	-	-	370,000		Clerical: TIP ID changed from SUR15-401 due to clerical error.

Notes

- 1. Rows in the report are sorted in order by the following columns: Section, Agency, Year and TIP ID. Changes are in red font. Deletions are show in strike through font.
- 2. The following are used to indicate MAG Committees reviewing these TIP listings for amendment: TRC = Transportation Committee, MC = Management Committee, TPC = Transportation Review Committee, RC = Regional Council
- 3. The year the funds were apportioned by Congress. This item is included only for informational purposes.
- 4. For federal projects this is the year the project will authorize. For transit this is the year the project will appear in a grant.
- 5. Life Cycle Programs:

6. Changes are in red font. Deletions are shown in strike through font.