



U.S. Department  
of Transportation  
**Federal Highway  
Administration**

**ARIZONA DIVISION**

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MAR 30 2015

March 18, 2015

In Reply Refer To:  
(727)  
Arizona FY 2015-2018  
Statewide Transportation Improvement Program (STIP)  
Approval of Amendment No. 14

Mr. Dallas Hammit, State Engineer  
Multimodal Planning Division  
Arizona Department of Transportation, (300B)  
Phoenix, Arizona 85007

Dear Mr. Hammit:

We have reviewed Mr. Scott Omer's February 2, 2015 request to amend the FY 2015-2018 Statewide Transportation Improvement Program (STIP) to include the enclosed tables of projects approved by the Yuma Metropolitan Planning Organization Executive Board as a Transportation Improvement Program amendment on January 29, 2015.

We accept this Amendment in accordance with 23 CFR 450 and find that this STIP amendment was developed based on a continuing, cooperative and comprehensive transportation planning process in accordance with the 23 USC 134 and Section 5303 of the Federal Transit Act (49 USC 53). The changes made to the program by this amendment are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126].

This letter constitutes approval and inclusion of Amendment 14 into the Arizona FY 2015-2018 Statewide Transportation Improvement Program (STIP). Our approval is based upon the Arizona Department of Transportation's assurance that the funding for the projects in this amendment will not adversely impact the STIP Financial Plan. Please note that this letter constitutes approval of the amendment with the understanding that FTA funding on individual projects is subject to the grantees meeting the administrative and statutory requirements.

Sincerely yours,

Leslie T. Rogers  
FTA Regional Administrator

*Fon* Karla S. Petty  
FHWA Division Administrator

Enclosure



February 2, 2015

Ms. Karla S. Petty  
Division Administrator  
Federal Highway Administration  
4000 North Central Avenue Suite1500  
Phoenix, Arizona 85012-1906

Mr. Leslie T. Rogers  
Regional Administrator  
Federal Transit Administration  
201 Mission Street, Suite1650  
San Francisco, California 94105-1839

RE: FY 2015-2019 STIP, Amendment Number 14

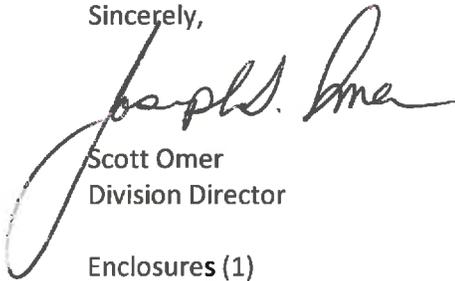
Dear Ms. Petty and Mr. Rogers:

As the Governor's designee, I approve the action taken by the Yuma Metropolitan Planning Organization (YMPO) Executive Board on January 29, 2015 to amend their FY 2014-2018 Transportation Improvement Program (TIP). I cordially request Amendment Number 14 of the FY 2015-2019 State Transportation Improvement Program (STIP).

This amendment is in accordance with 23 CFR 450 and was developed based on a continuing, cooperative, and comprehensive transportation planning process in accordance with 23 USC 134 and section 5303 of the Federal Transit Act (49 USC 53). All of the projects on the table are either exempt or are regarded as minor project revisions that do not require conformity determination [40 CFR §93.126]. The funding for the projects in this amendment will not adversely impact the STIP Financial Plan.

If you need further assistance please contact Mark Hoffman at 602.712.7454.

Sincerely,



Scott Omer  
Division Director

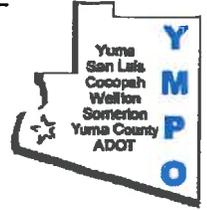
Enclosures (1)

Cc: Ed Stillings, FHWA      Patrick Stone      Fakhradin Hakari  
Alex Smith, FTA      Eric Boyles  
Anson Gock      Jason Hafner

# Yuma Metropolitan Planning Organization

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Yuma, Arizona 85364  
www.ympo.org

Phone: (928) 783-8911  
Fax: (928) 329-1674



February 2, 2015

Mark Hoffman, Senior Transportation Planner  
Arizona Department of Transportation  
206 S. 17<sup>th</sup> Ave, Mail Drop 310B  
Phoenix, AZ 85007

**Re: YMPO 2014-2018 Transportation Improvement Program (TIP) Amendment #3**

Dear Mark,

Enclosed is the YMPO 2014-2018 revised TIP that was approved by the Executive Board at its regular meeting on January 29, 2015.

The YMPO TIP Amendment #3 includes the following changes.

1. Update to the Transit TIP for the 5310 and 5311 programs for FY 15.
2. Added \$400,000 in FY2015 HSIP funds for Yuma County project YC-15-01C: Safety Improvements: Various Streets, Yuma County (Old Hwy 80: Ave 31E—Ave 52E and County 19<sup>th</sup> St: Ave 3E—Hwy 95 and Ave 3E: County 19<sup>th</sup> St to Old Hwy 80 Striping Project).
3. Added four (4) Yuma County off system bridges to the YMPO TIP Bridge Project section. The bridges are eligible for rehabilitation since their sufficiency rating is between 50 and 80. Due to the deteriorating condition of these structures, the County retained a structural engineer to prepare a rehabilitation report to evaluate and recommend remedial repair items, which is the basis of the estimated construction cost. Consequently, the County anticipates the Sufficiency Ratings will be reduced further at the next Bridge Inspection cycle. As the funding for the bridges that are both Design and Rehabilitation become available, the Bridge will then be put into the fiscally constrained portion of the appropriate year. The Bridge funding levels are all equal, four (4) Design and four (4) Rehabilitation.

Design:  
Federal: \$100,000  
Match: \$6,045  
Total: \$106,045

Rehabilitation:  
Federal: \$400,000  
Match: \$24,178  
Total: \$424,178

Yuma County	Bridge #	Name:	Location:	Sufficiency Rating:	Rehab Costs (\$)	Design (\$)	Road Classification per 2014-37 RTP, page 41
Bridge Project Group 1	7751	Well/Mohawk Canal Bridge	Avenue 37E & Co 6th St	S72.96	400,000	100,000	Not classified, lower than Minor Collector
	8865	Mohawk Canal Bridge	Ave 46E & Co 1-1/2 St	S79.94	400,000	100,000	Not classified, lower than Minor Collector
Bridge Project Group 2	7753	Texas Hill Bridge	Co 1st North & Ave 55E	S62.29	400,000	100,000	Not classified, lower than Minor Collector
	7638	Texas Hill Bridge	Co 1st & Ave 49E	S70.94	400,000	100,000	Not classified, lower than Minor Collector

This amendment also removes the following two completed bridge projects from the TIP: YC-BR-03(Co. 19<sup>th</sup> St (F ½) Main Drain and YC-BR-03 (Old Hwy 80 and 30 ½).

Bridge project YC-BR-04D (FY 15) and YC-BR-04C (FY 16), Co. 12<sup>th</sup> St and Ave D was added to assigned programmed years in the TIP.

4. Transferred \$18,134 of FY15 HSIP funds into the YMPO FY 15 UPWP for the Regional Strategic Transportation Safety Plan.

5. Added \$48,610 of FY2015 STP funds to the SOM-TE-02 Main St: Somerton to Bingham project.

SOM-TE-02

Fed	Match	Total
\$48,610	\$2,771	\$51,381

6. Project SAN-12-08C: Ave E Widening: Corrected the FY14 STP programmed amount to \$344,267.

An Air Quality Conformity Analysis is not required for this amendment.

If you have any questions please call our office.

Sincerely,

  
Charlene FitzGerald  
Executive Director

Yuma Metropolitan Planning Organization  
2014 - 2018 Transportation Improvement Program  
Amendment #3

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>2014 FISCAL YEAR 2014</b>													
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Design - Pavement Preservation	Princial Arterial	4	4	STP	\$75,000	\$4,533		\$79,533
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Project Assessment-Multiuse Path Extension	Urban Minor	2	3	STP	\$115,000	\$6,951		\$121,951
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	ADOT FEE	Urban Minor	2		STP	\$10,000	\$604		\$10,604
YC-14-01C	Yuma County	City 14th St; Overlay	County 14th St; Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$91,175		\$1,424,126
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0	\$141,529	\$371,529
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			CBI	\$2,468,600	\$149,215		\$2,617,815
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			STP	\$344,267	\$20,809		\$365,076
SOM-TE-02	City of Somerton	Main Street; Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				STP	\$228,369	\$13,804		\$242,173
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2014</b>										<b>\$5,530,055</b>	<b>\$320,062</b>	<b>\$141,529</b>	<b>\$5,991,646</b>
<b>2015 FISCAL YEAR 2015</b>													
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,310	\$18,938		\$332,248
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027		\$544,336
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STATE STP	\$4,200,000	\$253,871		\$4,453,871
YC-15-01C	Yuma County	Safety Improvments	Various Streets, Yuma County	52 miles	Construction Restriping/milled rumbe strips	Minor Collector	2 to 4	2 to 4	HSIP	\$400,000			\$400,000
YC-BR-04D	Yuma County	Bridge 8368 Replacement	Co. 12th St & Ave D		Design				BR	\$200,000	\$12,089		\$212,089
SOM-TE-02	City of Somerton	Main Street; Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				STP	\$48,610	\$2,771		\$51,381
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2015</b>										<b>\$5,680,229</b>	<b>\$318,696</b>	<b>\$0</b>	<b>\$5,998,925</b>
<b>2016 FISCAL YEAR 2016</b>													
COY-16-01	City of Yuma	4th Ave. Widening & Improvements	4th Avenue; 32nd St to 40th St	1	Widening; Construction	Urban Minor	2	3	STP	\$967,206	\$58,463		\$1,025,669
YC-13-02C	Yuma County	Somerton Ave & City 18th St Intersection Improvement	Somerton Ave and County 18th St		Construction	Local Road	2	2	HSIP	\$497,051	\$30,044		\$527,095
YC-BR-04C	Yuma County	Bridge 8368 Replacement	Co. 12th St & Ave D		Construction				BR	\$800,000	\$48,356		\$848,356
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2016</b>										<b>\$2,269,257</b>	<b>\$136,864</b>	<b>\$0</b>	<b>\$2,406,121</b>
<b>2017 FISCAL YEAR 2017</b>													
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2	STP	\$967,206	\$58,463		\$1,025,669
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2017</b>										<b>\$972,206</b>	<b>\$58,463</b>	<b>\$0</b>	<b>\$1,030,669</b>
<b>2018 FISCAL YEAR 2018</b>													
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay	Urban Collector/Rural Major Collector	2	2	STP	\$832,206	\$50,303		\$882,509
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Design	Urban Major Collector	2	3	STP	\$168,891	\$10,209		\$179,100
SAN-12-07C	City of San Luis	Juan Sanchez Blvd Improve	US95 to Avenue E-1/2	4	Construction	Urban Minor Arterial	2	4					\$0
	LTAP								STP	\$5,000			\$5,000
<b>TOTAL FOR 2018</b>										<b>\$1,006,097</b>	<b>\$60,512</b>	<b>\$0</b>	<b>\$1,066,609</b>
<b>TOTAL FOR FOUR YEAR PROGRAM</b>										<b>\$13,003,137</b>	<b>\$712,406</b>	<b>\$141,529</b>	<b>\$13,857,072</b>

Yuma Metropolitan Planning Organization  
2014 - 2018 Transportation Improvement Program  
Amendment #3

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>BRIDGE PROJECTS</b>													
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction				BR	\$120,000	\$30,000		\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct				BR	\$283,000	\$17,000		\$300,000
YC-BR-05D	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-05C	Yuma County	Bridge Rehabilitation	Well/Mohawk: Ave 37 E & Co 6th St	7751	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
YC-BR-06D	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-06C	Yuma County	Bridge Rehabilitation	Mohawk Canal Bridge: Ave 46E and Co. 1 1/2 St	8865	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
YC-BR-07D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-07C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & Ave 55E	7753	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
YC-BR-08D	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St & 49E	7638	Design	Local			BR	\$100,000	\$6,044.54		\$106,045
YC-BR-08C	Yuma County	Bridge Rehabilitation	Texas Hill Bridge: Co 1 St and 49E	7638	Construction	Local			BR	\$400,000	\$24,178.15		\$424,178
<b>Bridge Project Total</b>										<b>\$2,403,000</b>	<b>\$167,891</b>	<b>\$0</b>	<b>\$2,570,891</b>
<b>Transportation Enhancements</b>													
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				TE 15	\$92,532	\$5,274		\$97,806
COY-TE-04C	City of Yuma	Yuma East Wetlands: Shared Use Pathway	Quechan Dr. Brdg Ave 2E	1.5	Construction				TE 17	\$411,960	\$24,901		\$436,861
SOM-TE-05D	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Design				TE 17	\$66,455	\$4,017		\$70,472
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction				TE 17	\$645,955	\$39,045		\$685,000
COY-TE-06D	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Design				TE 18	\$128,759	\$7,783		\$136,542
COY-TE-06C	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Construction				TE 18	\$553,266	\$33,442		\$586,708
SOM-TE-07D	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Design				TE 18	\$56,422	\$3,410		\$59,832
SOM-TE-07C	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Construction				TE 18	\$643,379	\$38,889		\$682,268
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Scoping/Environmental				TE 18	\$76,383	\$4,617		\$81,000
COY-TE-08C	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	ADOT Preliminary FEE				TE 18		\$5,000		\$5,000
COY-TE-08D	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Design				TE 18	\$154,180	\$9,320		\$163,500
COY-TE-08C	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Construction				TE 18	\$519,437	\$31,507	\$1,816	\$552,760
<b>TOTAL TE Projects</b>										<b>\$3,348,728</b>	<b>\$207,525</b>	<b>\$1,816</b>	<b>\$3,558,069</b>
<b>Obligated Funds in 2014</b>													
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Design - Pavement Preservation	Princial Arterial	4	4	STP	\$75,000	\$4,533		\$79,533
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Project Assessment- Multiuse Path Extension	Urban Minor	2	3	STP	\$115,000	\$6,951		\$121,951
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	ADOT FEE	Urban Minor	2		STP	\$10,000	\$004		\$10,604
YC-14-01C	Yuma County	City 14th St: Overlay	County 14th St: Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$81,175		\$1,424,126
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0	\$141,529	\$371,529

Yuma Metropolitan Planning Organization  
2014 - 2018 Transportation Improvement Program  
Amendment #3

SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			CBI	\$2,468,600	\$149,215	\$2,617,815
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial			STP	\$344,267	\$20,809	\$365,076
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction				STP	\$228,369	\$13,804	\$242,173
<b>O &amp; M</b>												
<b>PROJECTED MAINTENANCE EXPENDITURES</b>												
<b>Jurisdiction</b>												
<b>Projected FY 15</b>												
	City of Yuma											
	Yuma County								YMPO TAC Recommended			
	City of San Luis								YMPO EX. BD. Approved			
	City of Somerton											
	Town of Wellton											
	<b>Total</b>											

FY 16

City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>Total</b>	<b>\$14,183,832</b>

FY 17

City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>TOTAL</b>	<b>\$14,183,832</b>

FY 18

City of Yuma	\$7,160,639
Yuma County	\$6,133,193
City of San Luis	\$822,000
City of Somerton	\$45,000
Town of Wellton	\$23,000
<b>TOTAL</b>	<b>\$14,183,832</b>

**YMPO Transit Projects - FY 2014 - 2018 TIP**

**Amendment #3**

ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
<b>FISCAL YEAR 2014 (7/1/13 - 6/30/14)</b>										
YMPO-14-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2013/2014	\$0	\$0	\$0	44.21.00
YMPO-14-02	YCIPTA	1	YCIPTA Planning**	Capital	5307	2013/2014	\$215,189	\$53,797	\$268,986	11.80.00
YMPO-14-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2013/2014	\$43,238	\$10,809	\$54,047	11.46.03
YMPO-14-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2013/2014	\$487,999	\$487,999	\$975,998	30.09.01
YMPO-14-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2013/2014	\$216,221	\$64,055	\$270,276	11.7A.00
YMPO-14-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expenses**	Capital	5307	2013/2014	\$51,795	\$12,949	\$64,744	11.71.11
YMPO-14-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2013/2014	\$15,275	\$3,819	\$19,094	11.7D.02
YMPO-14-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2013/2014	\$140,844	\$35,211	\$176,055	11.7C.00
YMPO-14-09	YCIPTA	2	YCIPTA Multimodal Transportation Center**	Capital	5307	2013/2014	\$976,075	\$244,019	\$1,220,094	11.34.03
YMPO-14-10	YCIPTA	1	YCIPTA Acquisition of Maintenance Facility**	Capital	5307	2013/2014	\$611,275	\$152,819	\$764,094	11.42.03
YMPO-14-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	2013/2014	\$25,675	\$6,419	\$32,094	11.42.09
YMPO-14-12	YCIPTA	1	YCIPTA Rural Operations	Administration	5311	2013/2014	\$174,880	\$43,720	\$218,600	30.09.01
YMPO-14-13	YCIPTA	1	YCIPTA Rural Operations	Operations/Intercity	5311	2013/2014	\$353,296	\$255,835	\$609,131	30.09.01
YMPO-14-14	YCIPTA	1	YCIPTA Rural Maintenance	Capital	5311	2013/2014	\$498,078	\$55,342	\$553,420	30.09.01
YMPO-14-15	YCIPTA	1	YCIPTA JARC Operations*	Operations	5311	2013/2014	\$445,000	\$445,000	\$890,000	30.09.01
YMPO-14-16	YCIPTA		STP	Capital	STP	2010/2011/2012/2013	\$448,323	\$27,099	\$475,422	
YMPO-14-17	YCIPTA	1	YCIPTA Bus and Bus Facilities	Capital	5339	2013/2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-14-18	ADOT		Saguaro Foundation- One Vehicle Replacement	Capital	5310	2013	\$49,800	\$12,400	\$62,200	11.12.04
YMPO-14-19	ADOT		Saguaro Foundation- Operating Funds	Operating	5310	2013	\$100,000	\$100,000	\$200,000	30.09.01
YMPO-14-20	ADOT		Saguaro Foundation- Regional mobility manager with YMPO / SARA Rides	Mobility Management	5310	2013	\$76,000	\$19,000	\$95,000	11.7L.00
<b>Fiscal Year Total</b>							<b>\$4,929,849</b>	<b>\$2,020,564</b>	<b>\$6,950,413</b>	
<b>FISCAL YEAR 2015 (7/1/14 - 6/30/15)</b>										
YMPO-15-01	YCIPTA	0	YCIPTA Program Support	Planning	5307	FFY 2014		\$0	\$0	44.26.14
YMPO-15-02	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2014	\$197,903	\$49,478	\$247,379	11.80.00
YMPO-15-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2014	\$40,320	\$10,080	\$50,400	11.48.03
YMPO-15-04	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2014	\$473,093	\$473,093	\$946,186	30.09.01
YMPO-15-05	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2014	\$384,511	\$96,128	\$480,639	11.7A.00
YMPO-15-06	YCIPTA	1	YCIPTA Rural Planning	Capital	5311	FFY 2014	\$0	\$0	\$0	44.26.14
YMPO-15-07	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2014	\$8,240	\$2,060	\$10,300	11.7D.02
YMPO-15-08	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2014	\$88,544	\$17,138	\$105,682	11.7C.00
YMPO-15-09	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2014	\$925,488	\$185,098	\$1,110,586	11.34.03
YMPO-15-10	YCIPTA	1	YCIPTA Rural Capital	Capital	5307	FFY 2014	\$853,001	\$215,250	\$1,068,251	11.42.03
YMPO-15-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	FFY 2014	\$21,504	\$4,301	\$25,805	11.42.09
YMPO-15-12	ADOT	1	YCIPTA Rural Administration	Administration	5311	FFY 2014	\$247,000	\$61,750	\$308,750	30.09.01
YMPO-15-13	ADOT	1	YCIPTA Rural Operations	Operations/Intercity	5311/ (f)	FFY 2014	\$379,080	\$274,506	\$653,586	30.09.01
YMPO-15-14	ADOT	1	YCIPTA Rural Maintenance and Capital	Capital	5311	FFY 2014	\$1,104,848	\$142,880	\$1,247,728	30.09.01
YMPO-15-15	ADOT	1	YCIPTA Mobility Management - Travel Training	Mobility Management	5310	FFY 2014	\$40,000	\$10,000	\$50,000	11.7L.00
YMPO-15-16	ADOT		STP	Capital	STP	FFY 2014	\$148,500	\$8,465	\$156,965	
YMPO-15-17	Caltrans	1	YCIPTA Bus and Bus Facilities	Capital	5339	FFY 2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-15-18	ADOT	1	Replacement Curbside/Maxim Buses for Achieve, Horizon and Saguaro	Capital	5310	FFY 2014	\$126,400	\$31,600	\$158,000	11.12.04
YMPO-15-19	ADOT	1	Replacement Minivans for Achieve, SAVVI and Saguaro	Capital	5310	FFY 2014	\$89,800	\$22,400	\$112,200	11.12.04
YMPO-15-20	ADOT	1	YCIPTA-YMPO Regional Mobility Manager	Mobility Management	5310	FFY 2014	\$36,000	\$9,000	\$45,000	11.7L.00
YMPO-15-21	ADOT	1	Saguaro Foundation Call Center Support STP	Operating	5310	FFY 2014	\$50,000	\$50,000	\$100,000	30.09.01
<b>Fiscal Year Total</b>							<b>\$5,194,916</b>	<b>\$1,661,494</b>	<b>\$6,856,410</b>	
<b>FISCAL YEAR 2016 (7/1/15 - 6/30/16)</b>										
YMPO-16-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2014/2015	\$0	\$0	\$0	44.21.00
YMPO-16-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2014/2015	\$352,076	\$88,019	\$440,095	11.80.00
YMPO-16-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2014/2015	\$24,915	\$24,915	\$49,829	30.09.01
YMPO-16-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2014/2015	\$519,980	\$519,980	\$1,039,960	11.7A.00
YMPO-16-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2014/2015	\$386,060	\$97,265	\$483,324	11.71.11
YMPO-16-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expenses**	Capital	5307	2014/2015	\$8,550	\$2,138	\$10,688	11.7D.02
YMPO-16-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2014/2015	\$4,240	\$1,060	\$5,300	11.7C.00
YMPO-16-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2014/2015	\$159,942	\$39,986	\$199,928	11.42.20
YMPO-16-09	YCIPTA	1	STP Flex	Capital	STP	2015	\$97,743	\$5,870	\$102,981	
<b>Fiscal Year Total</b>							<b>\$1,553,506</b>	<b>\$779,233</b>	<b>\$2,335,105</b>	
<b>FISCAL YEAR 2017 (7/1/16 - 6/30/17)</b>										
YMPO-17-01	YCIPTA	1	YMPO Program Support	Planning	5307	2015/2016	0	0	0	44.21.00
YMPO-17-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2015/2016	\$82,339	\$90,655	\$172,994	11.80.00
YMPO-17-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2015/2016	\$25,841	\$25,841	\$51,682	30.09.01
YMPO-17-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2015/2016	\$355,140	\$355,140	\$710,280	11.7A.00
YMPO-17-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2015/2016	\$400,401	\$100,100	\$500,501	11.71.11
YMPO-17-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2015/2016	\$8,800	\$2,200	\$11,000	11.7D.02
YMPO-17-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2015/2016	\$4,364	\$1,091	\$5,455	11.7C.00
YMPO-17-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2015/2016	\$164,741	\$41,185	\$205,926	11.42.20
YMPO-17-09	YCIPTA		STP Flex	Capital	STP	2016	\$97,743	\$5,870	\$102,981	
<b>Fiscal Year Total</b>							<b>\$1,599,188</b>	<b>\$801,812</b>	<b>\$2,400,348</b>	
<b>FISCAL YEAR 2018 (7/1/17 - 6/30/18)</b>										
YMPO-18-01	YCIPTA	1	YMPO Program Support	Planning	5307	2016/2017	\$0	\$0	\$0	44.21.00
YMPO-18-02	YCIPTA	1	YCIPTA Program Administration**	Capital	5307	2016/2017	\$372,901	\$93,225	\$466,126	11.80.00
YMPO-18-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2016/2017	\$26,388	\$26,388	\$52,776	30.09.01
YMPO-18-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2016/2017	\$650,740	\$650,740	\$1,301,479	11.7A.00
YMPO-18-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2016/2017	\$412,073	\$103,018	\$515,091	11.71.11
YMPO-18-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expense**	Capital	5307	2016/2017	\$9,066	\$2,264	\$11,329	11.7D.02
YMPO-18-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2016/2017	\$4,491	\$1,123	\$5,614	11.7C.00
YMPO-18-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2016/2017	\$169,539	\$42,385	\$211,924	11.42.20
YMPO-18-09	YCIPTA		STP Flex	Capital	STP	2017	\$97,743	\$5,870	\$102,981	
<b>Fiscal Year Total</b>							<b>\$1,842,931</b>	<b>\$825,013</b>	<b>\$2,467,312</b>	