

Appendix D: Pre-Scoping Forms

# PACKAGE PROJECT 1 – CENTRAL DISTRICT ITS/SIGNAGE IMPROVEMENTS (MP 191-218)

#### **ADOT SR 87 Corridor Development Study**

#### PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION								
Date: 8/20/2019			ADOT Pro	ject Mana	ger:			
Project Name: Central Distric	ct ITS/Signage Im	provements						
City/Town: N/A			County: N	laricopa				
COG/MPO: MAG			ADOT Dist	t <b>rict:</b> Centr	al			
Primary Route/Street: SR 87	•							
Beginning Limit: 191								
	End Limit: 218							
Project Length: 27 miles	<del> </del>							
Right of Way Ownership(s) (				eck all tha	t apply)			
☐ City/Town ☐ County ☒ AD			I ∐Other					
Adjacent Land Ownership(s)	•							
☐ City/Town ☐ County ☐ AD	OOI   Private   I	Federal 🗵 Friba	ıl ⊔Other					
		PROJECT	NEED					
SR 87 Corridor from Milepos	t 191 through 21	8 is prone to m	otor vehic	le accident	s. Between 2013	and 2017, there		
were 373 crashes, 31 of which	ch included a fata	lity or serious i	njury.					
		PROJECT P	HIDDOSE					
What is the Primary Purpose	of the Project?	Preservation		⊠Moder	nization	□Expansion		
Improve safety in corridor by						· · · · · · · · · · · · · · · · · · ·		
improve sarety in corridor by	, implementing ii	inproved signag	se and mee	ingerie erai	isportation syste	in initiastractare.		
<b>-</b>								
		PROJECT						
Check any risks identified that		e project s scop			et:			
□ Access/Traffic Control/Det			Right-of	•				
Constructability/Construct	tion Window Issu	ies	Environ					
☐ Stakeholder Issues			Utilities					
☐Structures & Geotech			Other:					
Risk Description: (if a box is			-	. ع د اند د	-:			
There should be minimal pro	ject risks since tr	is exhibit is coi	mprisea pr	imarily of s	signage work.			
	PO	TENTIAL FUND	ING SOUR	CE(S)				
Anticipated Project Design/C	Construction	$\square$ STBG		TAP	⊠HSIP	⊠State		
Funding Type: (Check all that	t applied)	□Local	□P	rivate	□Tribal	□Other		
COST ESTIMATE								
Design	Right-of-Way	CO31 E31	Constructi	on	Total			
\$49,250.00	\$0.00		\$443,250.		\$492,5	00.00		
+ 15,255.55	1 70.00		<del>- 1.0,200.</del>		7-52,5			
		OMMENDED PI	ROJECT DE	LIVERY				
<b>Delivery:</b> ☐ Design-Bid-Build								
Design Program Year: Click of	•							
<b>Construction Program Year:</b>	Construction Program Year: Click or tap here to enter text.							

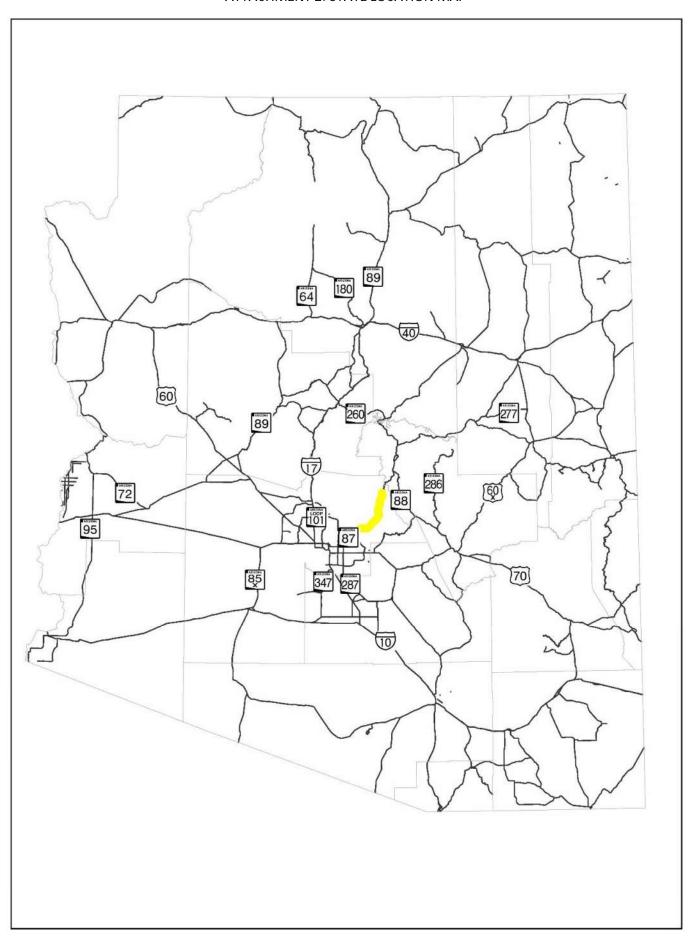
#### **ATTACHMENTS**

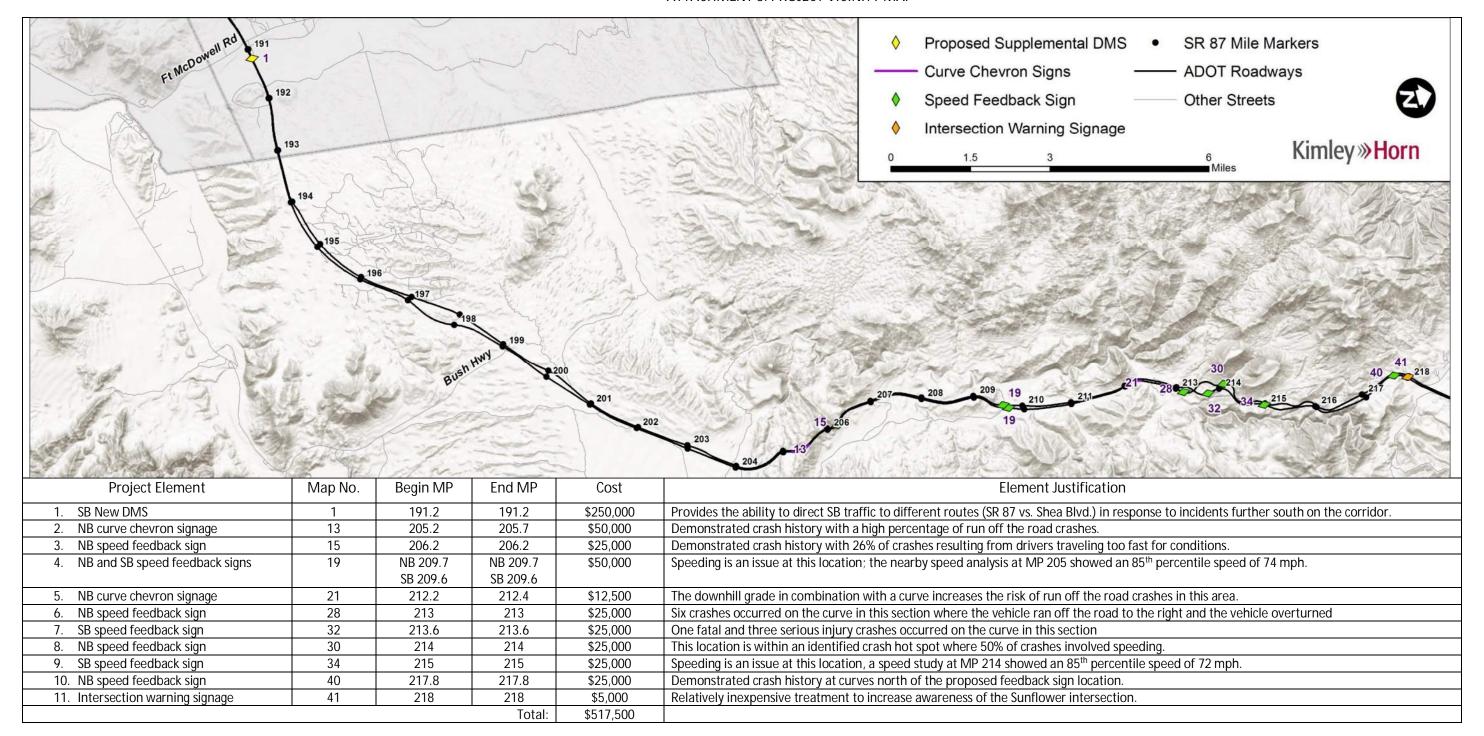
- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

#### ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Southbound dynamic message sign (MP 191.2)
- Northbound curve chevron signage (MP 205.2-205.7)
- Northbound speed feedback sign (MP 206.2)
- Northbound and southbound speed feedback signs (NB MP 209.7, SB MP 209.6)
- Northbound curve chevron signage (MP 212.2-212.4)
- Northbound speed feedback sign (MP 213)
- Southbound speed feedback sign (MP 213.6)
- Northbound speed feedback sign (MP 214)
- Southbound speed feedback sign (MP 215)
- Northbound speed feedback sign (MP 217.8)
- Intersection warning signage Sunflower (MP 218)





#### ATTACHMENT 4: ITEMIZED COST ESTIMATE

Itemized cost estimates were not developed for the ITS/Signage projects.

#### ATTACHMENT 5: PRELIMINARY PLANS

Preliminary (15%) plans were not developed for the ITS/Signage projects.

# PACKAGE PROJECT 2 – CENTRAL DISTRICT SHOULDER IMPROVEMENTS (MP 196-211)

#### **ADOT SR 87 Corridor Development Study**

#### PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION							
Date: 8/20/2019			ADOT Project Manag	ger:			
Project Name: Central Distri	ct Shoulder Improv	vements (MP	196-211)	-			
City/Town: N/A			County: Maricopa				
COG/MPO: MAG			ADOT District: Centra	al			
<b>Primary Route/Street:</b> SR 87	7						
Beginning Limit: 196							
End Limit: 211							
Project Length: 15 Miles							
Right of Way Ownership(s)		-		t apply)			
☐City/Town ☐County ☒AD			I □Other				
Adjacent Land Ownership(s)	•						
$\square$ City/Town $\boxtimes$ County $\square$ AD	OT ⊠Private ⊠Fe	ederal 🗆 Triba	I □Other				
		PROJECT	NEED				
Shoulders at several location		•		eed of reconstruct	ion. The north		
approach of the intersection	of SR 87 and Gold	lfield Road is i	n poor condition.				
		PROJECT P	URPOSE				
What is the Primary Purpose	of the Project?	□Preservation	n 🗵 Moderi	nization	□Expansion		
Widen shoulders to current s	standards, where r	needed, and r	ehabilitate shoulders	in select locations	s to crate a		
consistent recovery area and	l improve emerger	ncy response.					
		PROJECT	RISKS				
Check any risks identified that	at may impact the	project's scop	e, schedule, or budge	et:			
☐ Access/Traffic Control/De	tour Issues		☐Right-of-Way				
☐Constructability/Construct	tion Window Issue	!S	□Environmental				
☐Stakeholder Issues			□Utilities				
☐Structures & Geotech			□Other:				
Risk Description: (if a box is	checked above, br	iefly explain th	ne risk)				
Click or tap here to enter tex	rt.						
	POT	FNTIAL FUND	ING SOURCE(S)				
Anticipated Project Design/C	1		□TAP	⊠HSIP	⊠State		
Funding Type: (Check all that		Local	□Private	□Tribal	□Other		
3 712 (2 22 2 2 2 2		Local					
	T	COST EST		1			
Design	Right-of-Way		Construction	Total			
\$548,600.00	\$0.00		\$7,133,100.00	\$7,681,7	700.00		
	RECO	MMENDED PI	ROJECT DELIVERY				
<b>Delivery:</b> ☐ Design-Bid-Build							
Design Program Year: Click of							
Construction Program Voare	_						

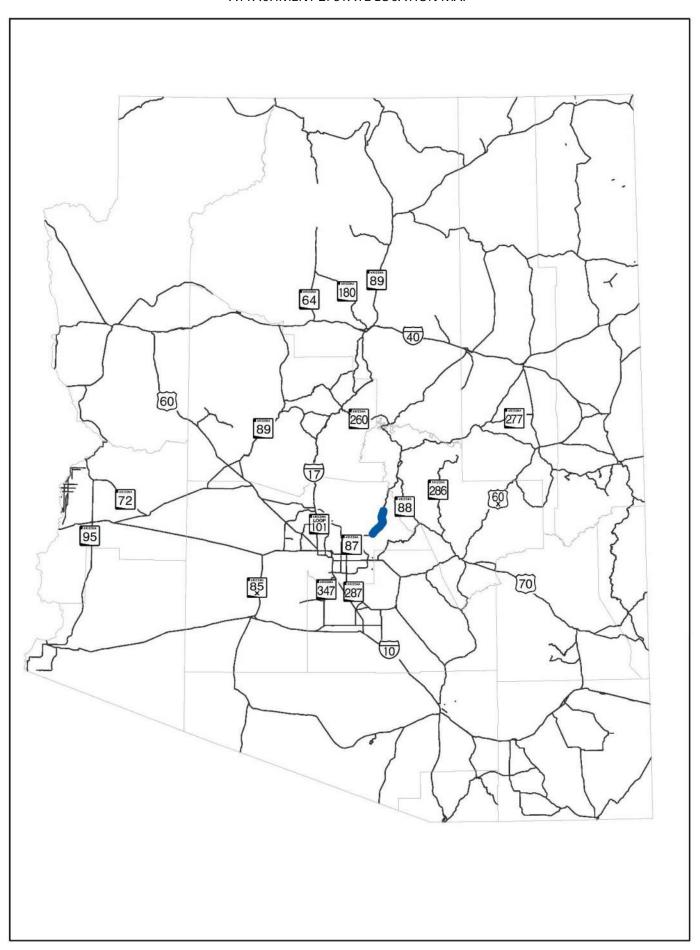
#### **ATTACHMENTS**

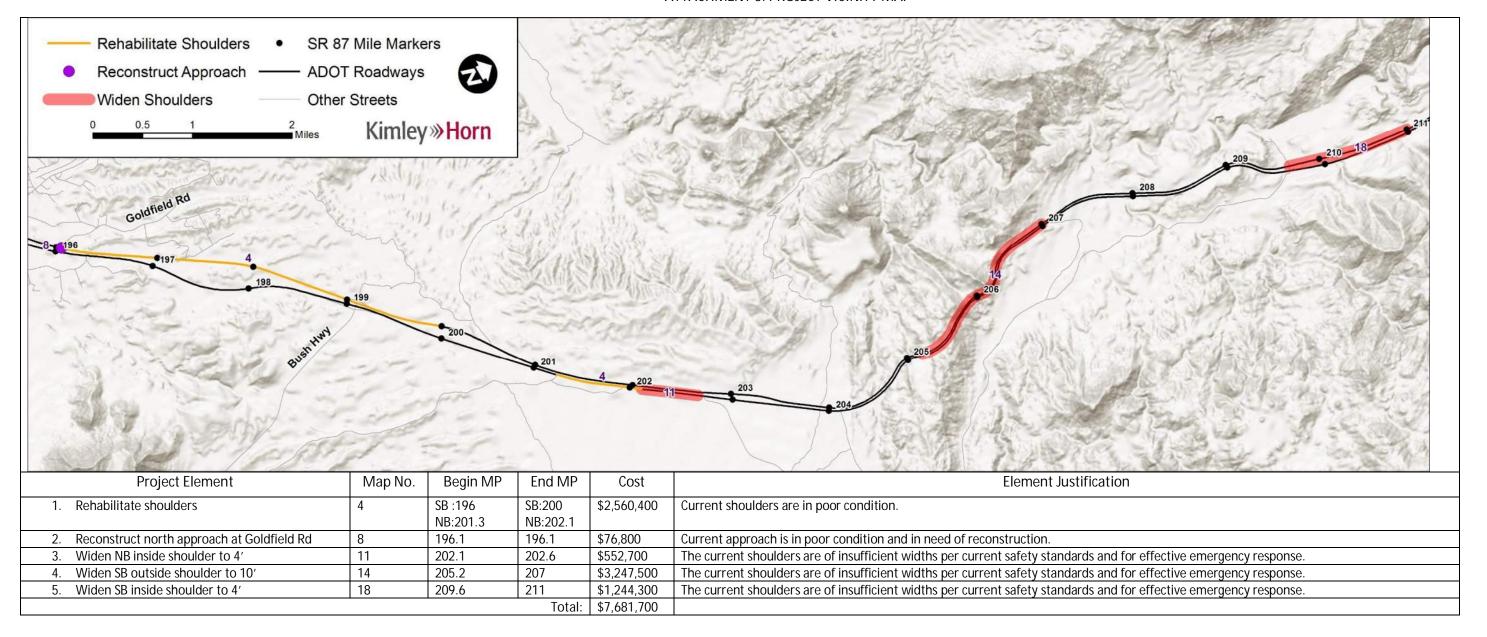
- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

#### ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Rehabilitate shoulders (Southbound: MP 196-200, Northbound: MP 201.3-202.1)
- Reconstruct north approach at Goldfield Rd (MP 196.1)
- Widen northbound inside shoulder to four feet (MP 202.1-202.6)
- Widen southbound outside shoulder to ten feet (MP 205.2-207)
- Widen southbound inside shoulder to four feet (MP 209.6-211)





#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 4. Rehabilitate northbound shoulders (MP 201.3-202.1)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2020053	REMOVE (GR TERMINAL)	EACH	2	\$400.00		\$800
2020071	REMOVE GUARD RAIL	L.FT.	1,038	\$5.00		\$5,190
2020085	REMOVE BITUMINOUS PAVEMENT (MILLING) (3")	SQ.YD.	6,456	\$3.00		\$19,368
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	1,182	\$120.00		\$141,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	191	\$100.00		\$19,100
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$4,150.00		\$4,150
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	1,038	\$30.00		\$31,140
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	1	\$2,500.00		\$2,500
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00		\$800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	8,300	\$0.75		\$6,225
		Roady	vay Construction	on Subtotal		\$241,113
	Unidentified Item Allowance (15%)				\$	36,167
				Subtotal		\$277,280
	Water Supply/Dust Palliative (3%)				\$	8,319
	Maintenance And Protection Of Traffic (15%)				\$	41,592
	Erosion Control (1%)				\$ \$	2,773
	Contractor Quality Control (2%)				5	5,546
	Construction Surveying And Layout (2%)				5	5,546
			Other Ite	m Subtotal		\$341,056
	Mobilization (12%)				\$	40,927
			Construction	on Subtotal	\$	381,983
	Engineering Design (10%)				S	38,199
	Construction Engineering and Contingencies (20%)				\$	76,397
	Indirect Cost Allocation (10.02%)				\$	38,275
			Constru	ction Total	\$	534,854

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 4. Rehabilitate southbound shoulders (MP 196 - 200)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	5,223	\$5.00		\$26,115
2020085	REMOVE BITUMINOUS PAVEMENT (MILLING) (3")	SQ.YD.	100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 / 100 /	\$3.00		\$97,497
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	5,951	\$80.00		\$476,080
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	959	\$90.00		\$86,310
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$20,892.00		\$20,892
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	5,223	\$30.00		\$156,690
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	41,784	\$0.75		\$31,338
		Roady	way Constructi	on Subtotal		\$913,122
	Unidentified Item Allowance (15%)				S	136,969
				Subtotal		\$1,050,091
	Water Supply/Dust Palliative (3%)				\$	31,503
	Maintenance And Protection Of Traffic (15%)				S	157,514
	Erosion Control (1%)				5555	10,501
	Contractor Quality Control (2%)				5	21,002
	Construction Surveying And Layout (2%)				S	21,002
			Other Ite	m Subtotal		\$1,291,613
	Mobilization (12%)				5	154,994
			Constructi	on Subtotal	s	1,446,607
	Engineering Design (10%)				\$	144,661
	Construction Engineering and Contingencies (20%)				\$	289,322
	Indirect Cost Allocation (10.02%)				\$	144,951
			Constr	uction Total	\$	2,025,541
	TOTAL SR87 Corridor D	evelopment S	tudy COST	T.	S	2,025,541

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 8. Reconstruct north approach at Goldfield Rd (MP 196.1)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00	\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	139	\$35.00	\$4,865
2030301	ROADWAY EXCAVATION	CU.YD.	80	\$10.00	\$800
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	58	\$120.00	\$6,960
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	49	\$160.00	\$7,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	5	\$120.00	\$600
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00	\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$50.00	\$50
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00	\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00	\$3,000
		Roady	vay Construction	on Subtotal _	\$34,615
	Unidentified Item Allowance (15%)				\$ 5,193
				Subtotal	\$39,808
	Water Supply/Dust Palliative (3%)				\$ 1,195
	Maintenance And Protection Of Traffic (15%)				\$ 5,972
	Erosion Control (1%)				\$ 399
	Contractor Quality Control (2%)				\$ 797
	Construction Surveying And Layout (2%)				\$ 797
			Other Ite	m Subtotal _	\$48,968
	Mobilization (12%)				\$ 5,877
			Construction	on Subtotal	\$ 54,845
	Engineering Design (10%)				\$ 5,485
	Construction Engineering and Contingencies (20%)				\$ 10,969
	Indirect Cost Allocation (10.02%)				\$ 5,496
			Constru	ction Total	\$ 76,795

### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 11. Widen northbound inside shoulder to 4' (MP 202.1 to 202.6)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00	\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	294	\$20.00	\$5,880
2020201	SAW CUTTING	L.FT.	2,640	\$2.50	\$6,600
2030301	ROADWAY EXCAVATION	CU.YD.	5,870	\$8.00	\$46,960
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	1,076	\$60.00	\$64,560
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	631	\$160.00	\$100,960
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	44	\$120.00	\$5,280
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00	\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$2,640.00	\$2,640
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00	\$3,500
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00	\$800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00	\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,640	\$0.75	\$1,980
		Roady	vay Construction	on Subtotal	\$249,160
	Unidentified Item Allowance (15%)				\$ 37,374
				Subtotal	\$286,534
	Water Supply/Dust Palliative (3%)				\$ 8,597
	Maintenance And Protection Of Traffic (15%)				\$ 42,981
	Erosion Control (1%)				\$ 2,866
	Contractor Quality Control (2%)				\$ 5,731
	Construction Surveying And Layout (2%)				\$ 5,731
			Other Ite	m Subtotal	\$352,440
	Mobilization (12%)				\$ 42,293
			Construction	on Subtotal	\$ 394,733
	Engineering Design (10%)				\$ 39,474
	Construction Engineering and Contingencies (20%)				\$ 78,947
	Indirect Cost Allocation (10.02%)				\$ 39,553
			Constru	ction Total	\$ 552,707

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

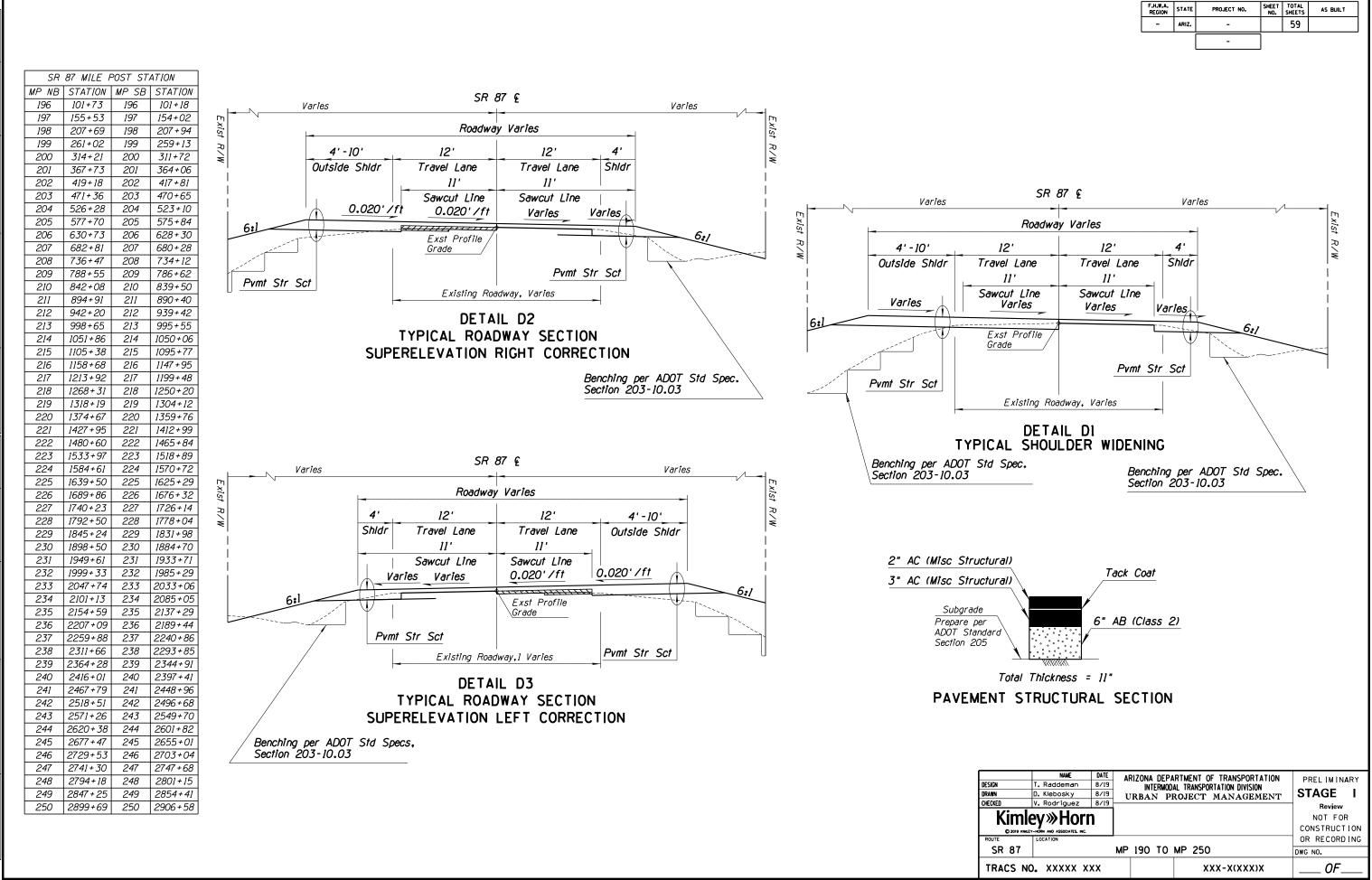
#### 14. Widen southbound outside shoulder to 10' (MP MP205.2 - 207)

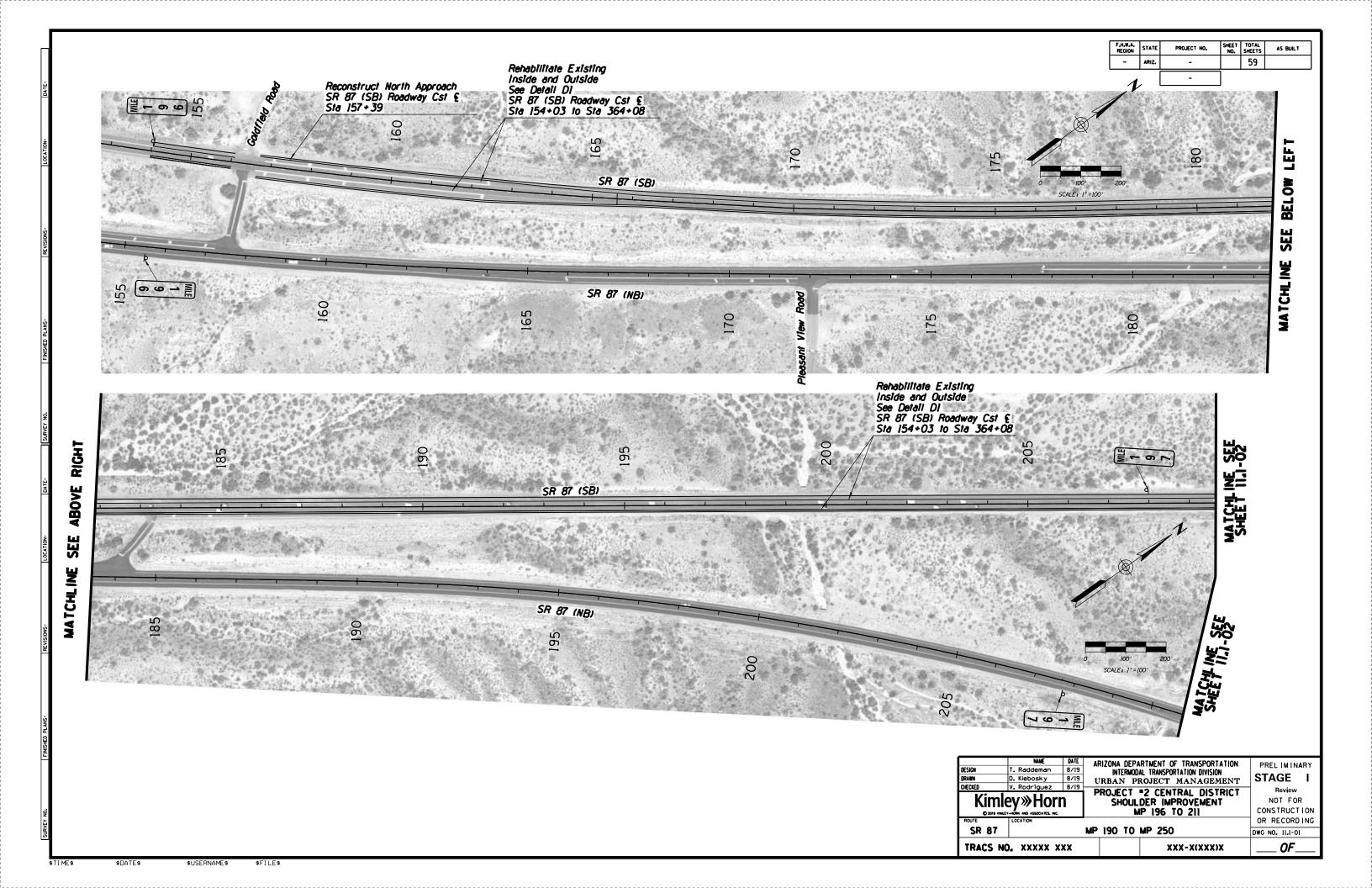
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	8	\$5,000.00		\$40,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	1,220	\$20.00		\$24,400
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	2,745	\$5.00		\$13,725
2020201	SAW CUTTING	L.FT.	10,978	\$2.50		\$27,445
2030301	ROADWAY EXCAVATION	CU.YD.	97,590	\$7.00		\$683,130
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	4,066	\$60.00		\$243,960
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	2,219	\$120.00		\$266,280
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	144	\$120.00		\$17,280
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$10,978.00		\$10,978
8050003	SEEDING (CLASS II)	ACRE	8	\$3,500.00		\$28,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	2,745	\$30.00		\$82,350
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	10,978	\$0.75		\$8,234
		Roady	way Construction	on Subtotal		\$1,463,982
	Unidentified Item Allowance (15%)				S	219,598
				Subtotal		\$1,683,580
	Water Supply/Dust Palliative (3%)				S	50,508
	Maintenance And Protection Of Traffic (15%)			2	S	252,537
	Erosion Control (1%)			9	S	16,836
	Contractor Quality Control (2%)				\$	33,672
	Construction Surveying And Layout (2%)				S	33,672
			Other Ite	m Subtotal _		\$2,070,805
	Mobilization (12%)				\$	248,497
			Construction	on Subtotal	s	2,319,302
	Engineering Design (10%)				\$	231,931
	Construction Engineering and Contingencies (20%)				S	463,861
	Indirect Cost Allocation (10.02%)				\$	232,395
			Constru	uction Total	5	3,247,489

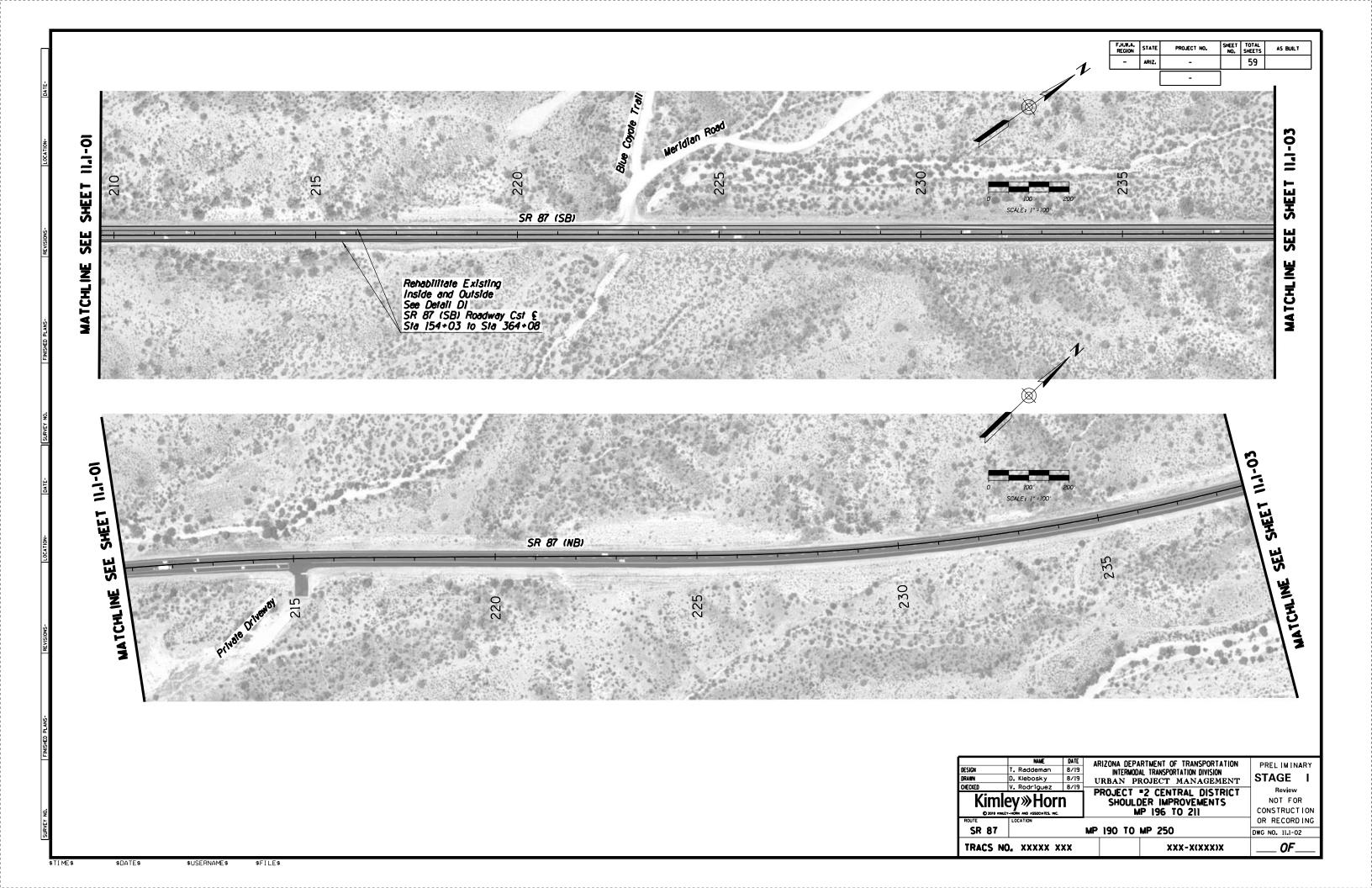
#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

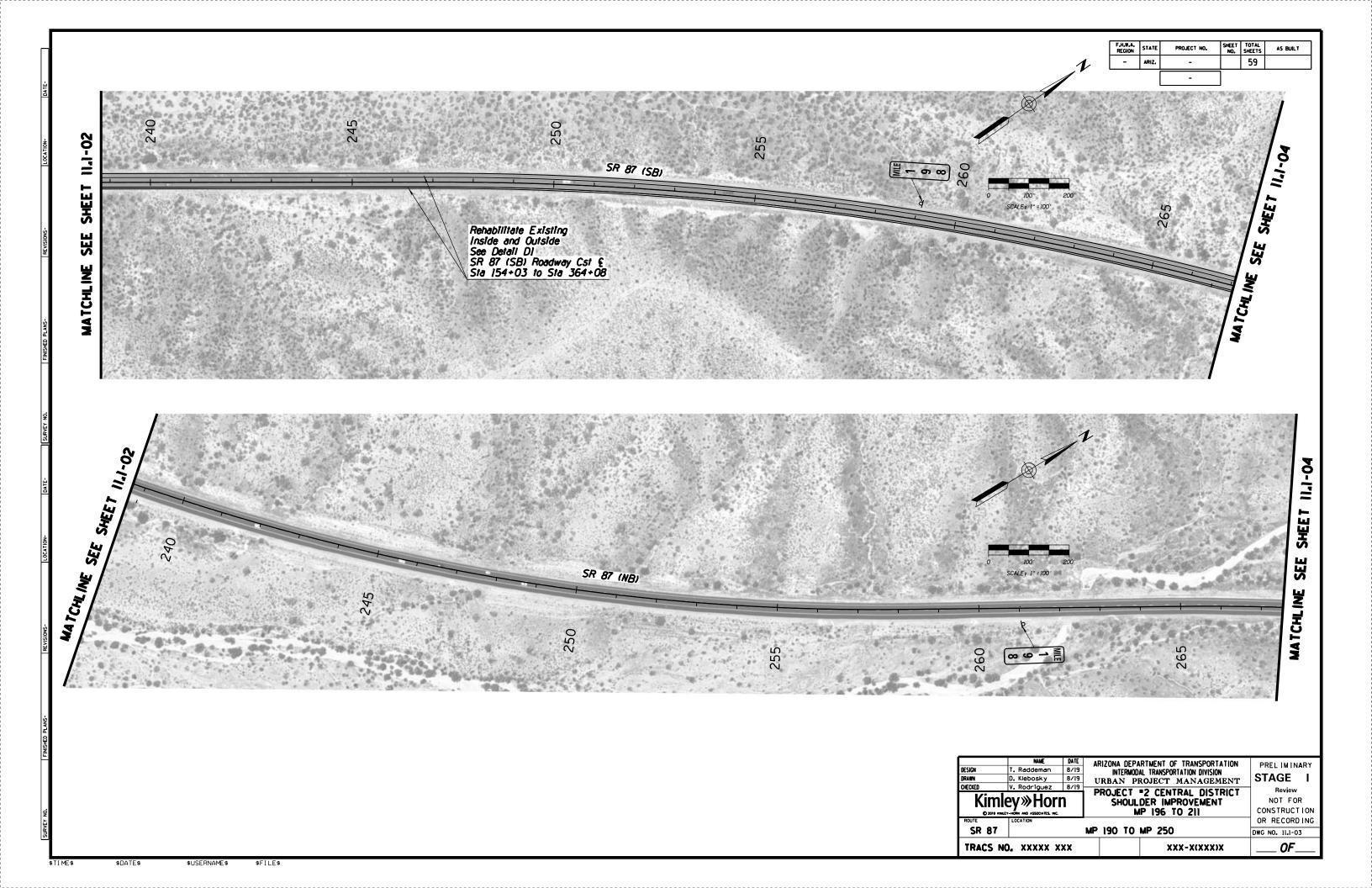
18. Widen southbound inside shoulder to 4' (MP 209.6 - 211)

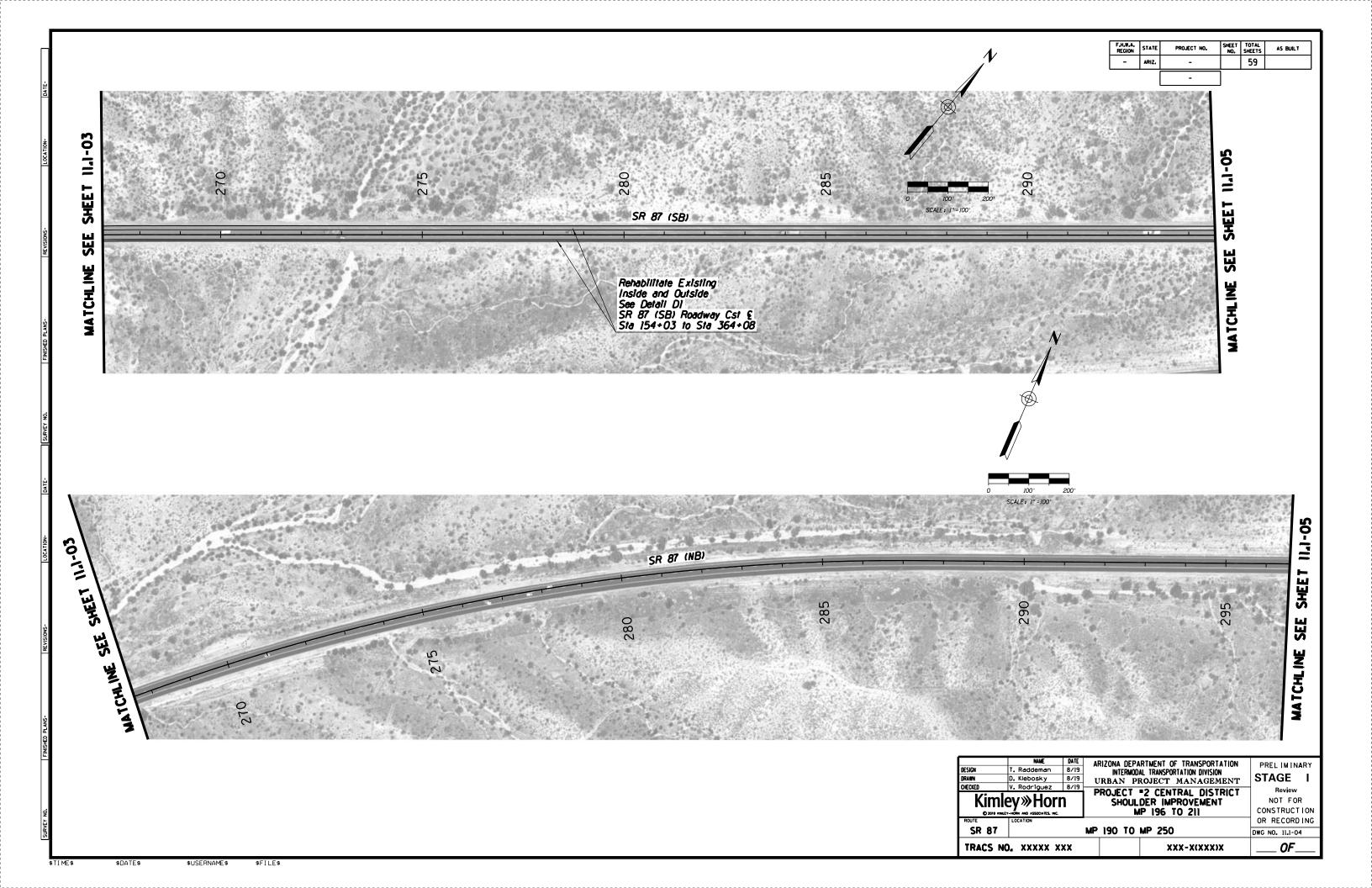
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	Δ	MOUNT
2010011	CLEARING AND GRUBBING	ACRE	2	\$5,000.00		\$10,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	779	\$20.00		\$15,580
2020053	REMOVE (GR TERMINAL)	EACH	2	\$400.00		\$800
2020071	REMOVE GUARD RAIL	L.FT.	400	\$5.00		\$2,000
2020201	SAW CUTTING	L.FT.	7,009	\$2.50		\$17,523
2030301	ROADWAY EXCAVATION	CU.YD.	10,390	\$8.00		\$83,120
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	2,596	\$60.00		\$155,760
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	1,417	\$120.00		\$170,040
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	92	\$120.00		\$11,040
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$7,009.00		\$7,009
8050003	SEEDING (CLASS II)	ACRE	2	\$3,500.00		\$7,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	1,753	\$30.00		\$52,590
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	4	\$2,500.00		\$10,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	4	\$800.00		\$3,200
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	7,009	\$0.75		\$5,257
		Roady	vay Construction	on Subtotal _		\$560,918
	Unidentified Item Allowance (15%)				S	84,138
				Subtotal		\$645,056
	Water Supply/Dust Palliative (3%)				5	19,352
	Maintenance And Protection Of Traffic (15%)				5 5 5	96,759
	Erosion Control (1%)				S	6,451
	Contractor Quality Control (2%)				5	12,902
	Construction Surveying And Layout (2%)			1	S	12,902
			Other Ite	m Subtotal		\$793,422
	Mobilization (12%)				5	95,211
			Construction	on Subtotal	s	888,633
	Engineering Design (10%)				\$	88,864
	Construction Engineering and Contingencies (20%)				S	177,727
	Indirect Cost Allocation (10.02%)				\$	89,042
			Constru	ction Total	s	1,244,267

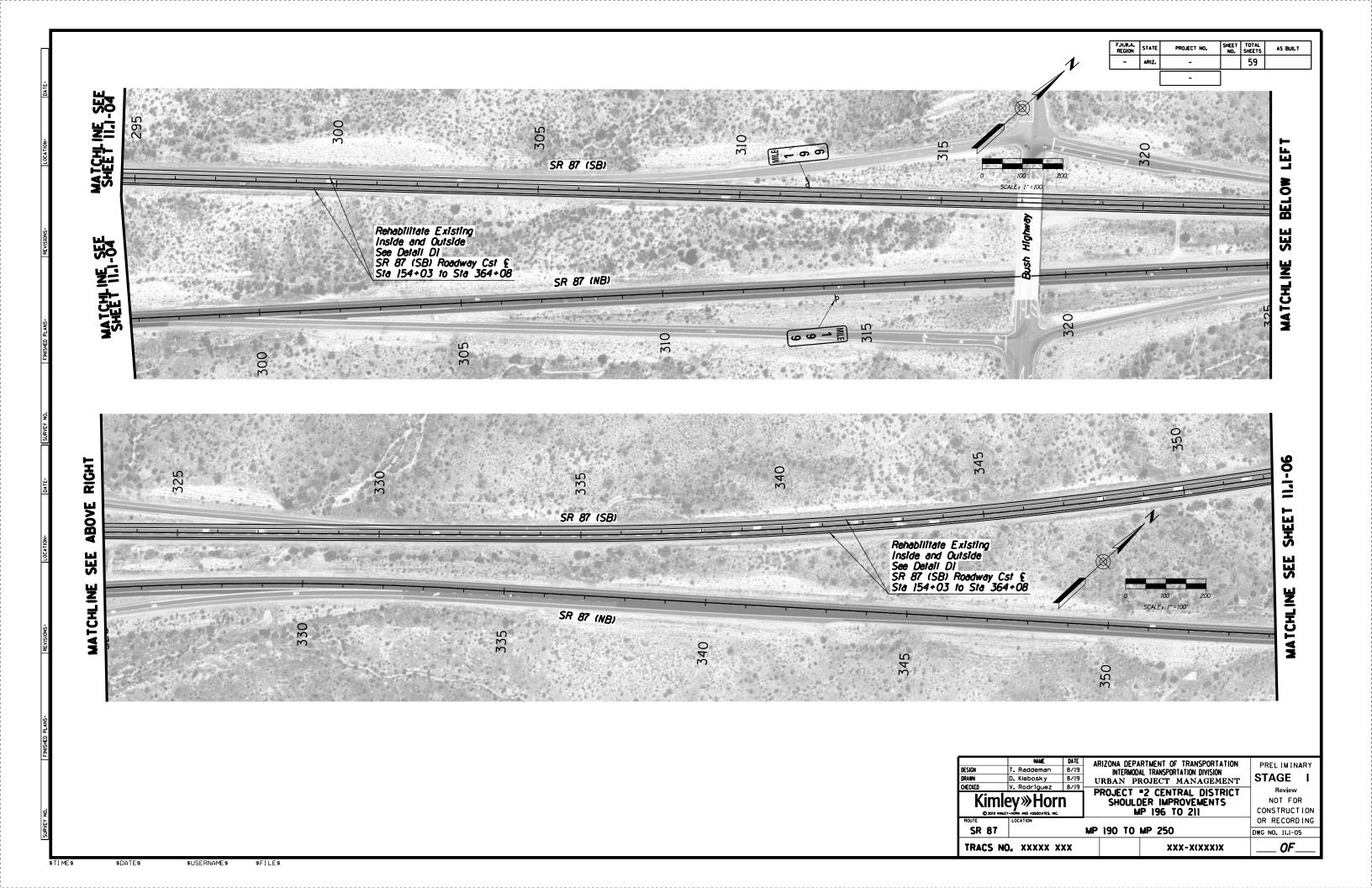


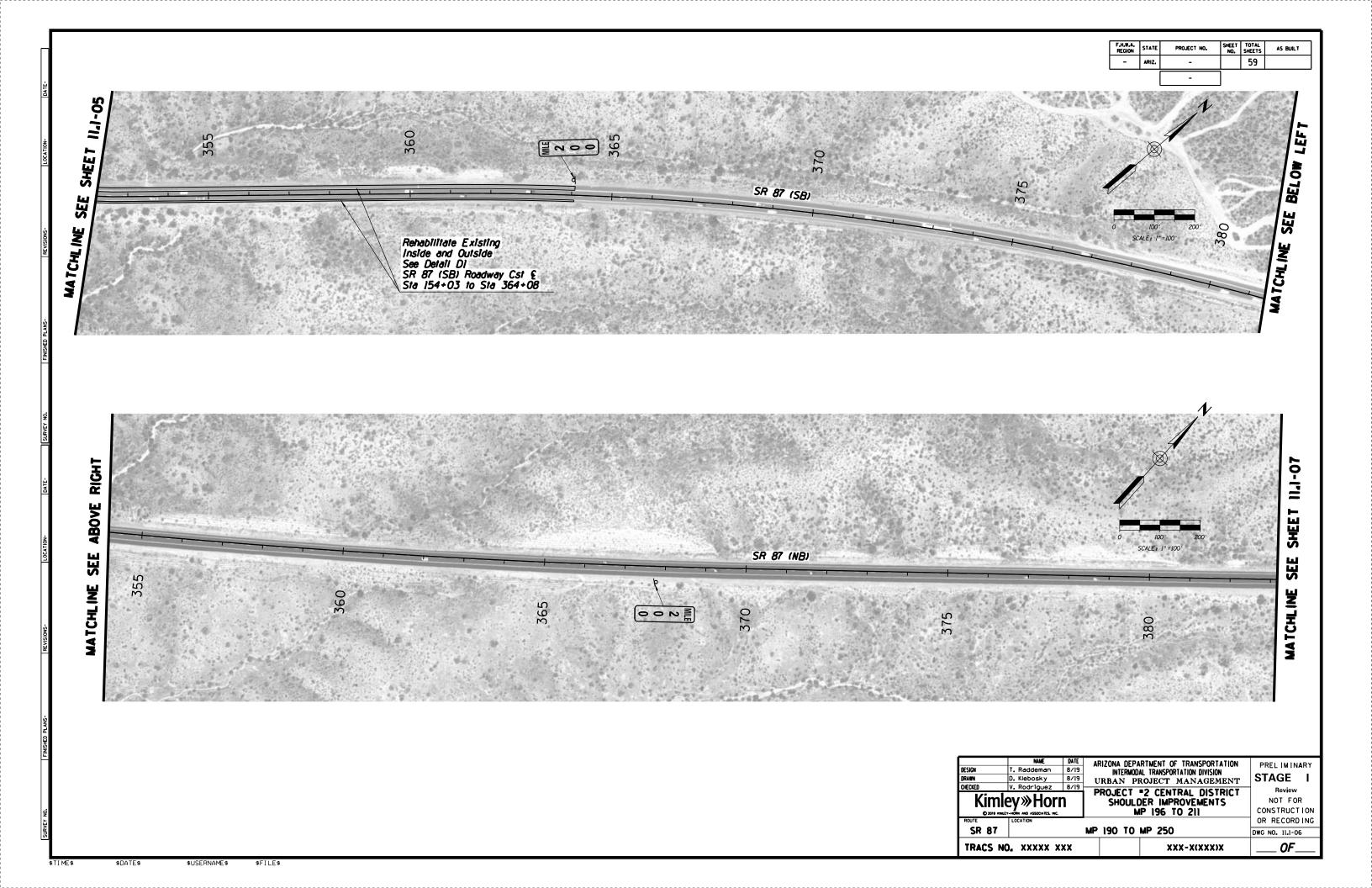


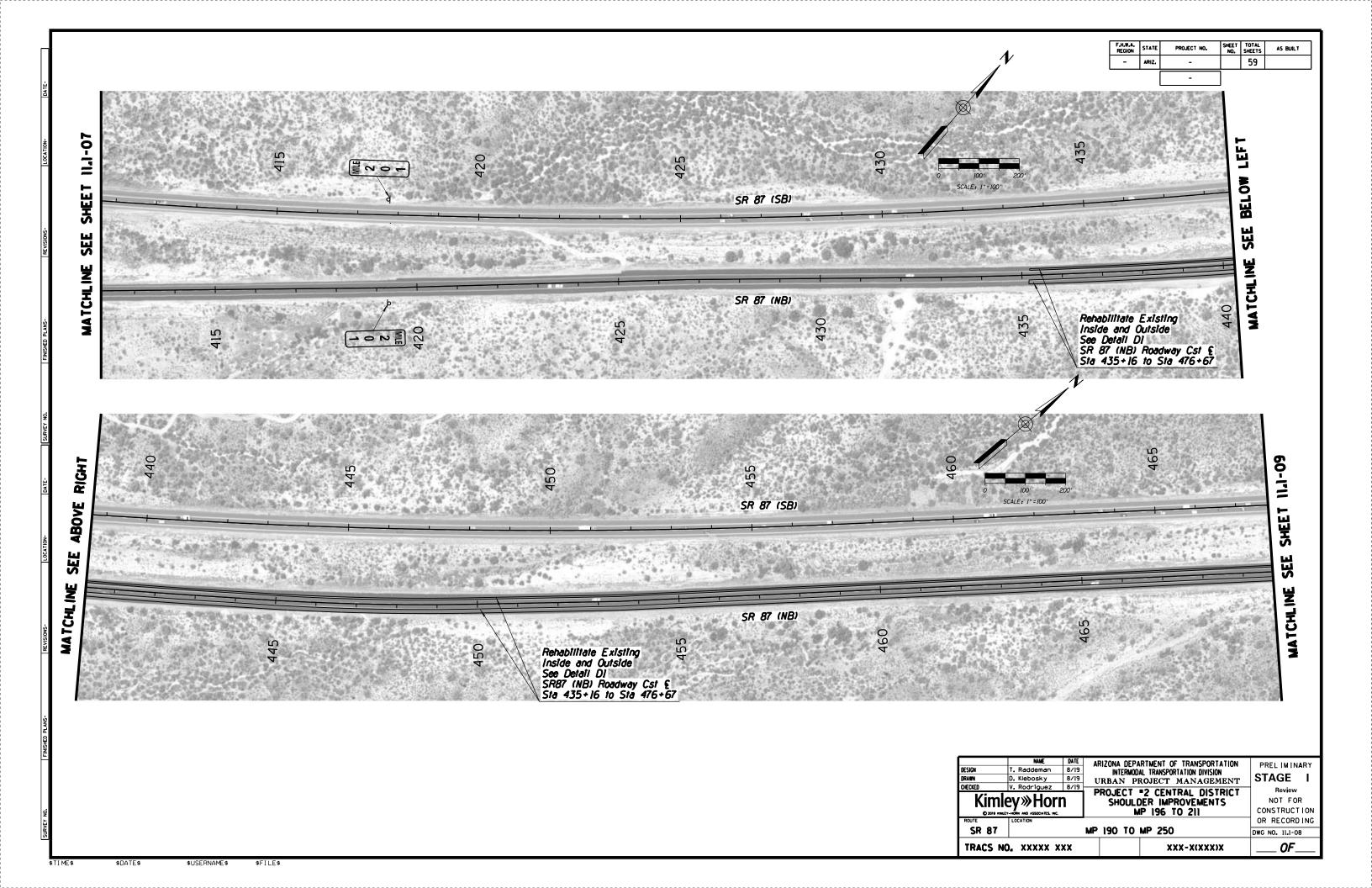


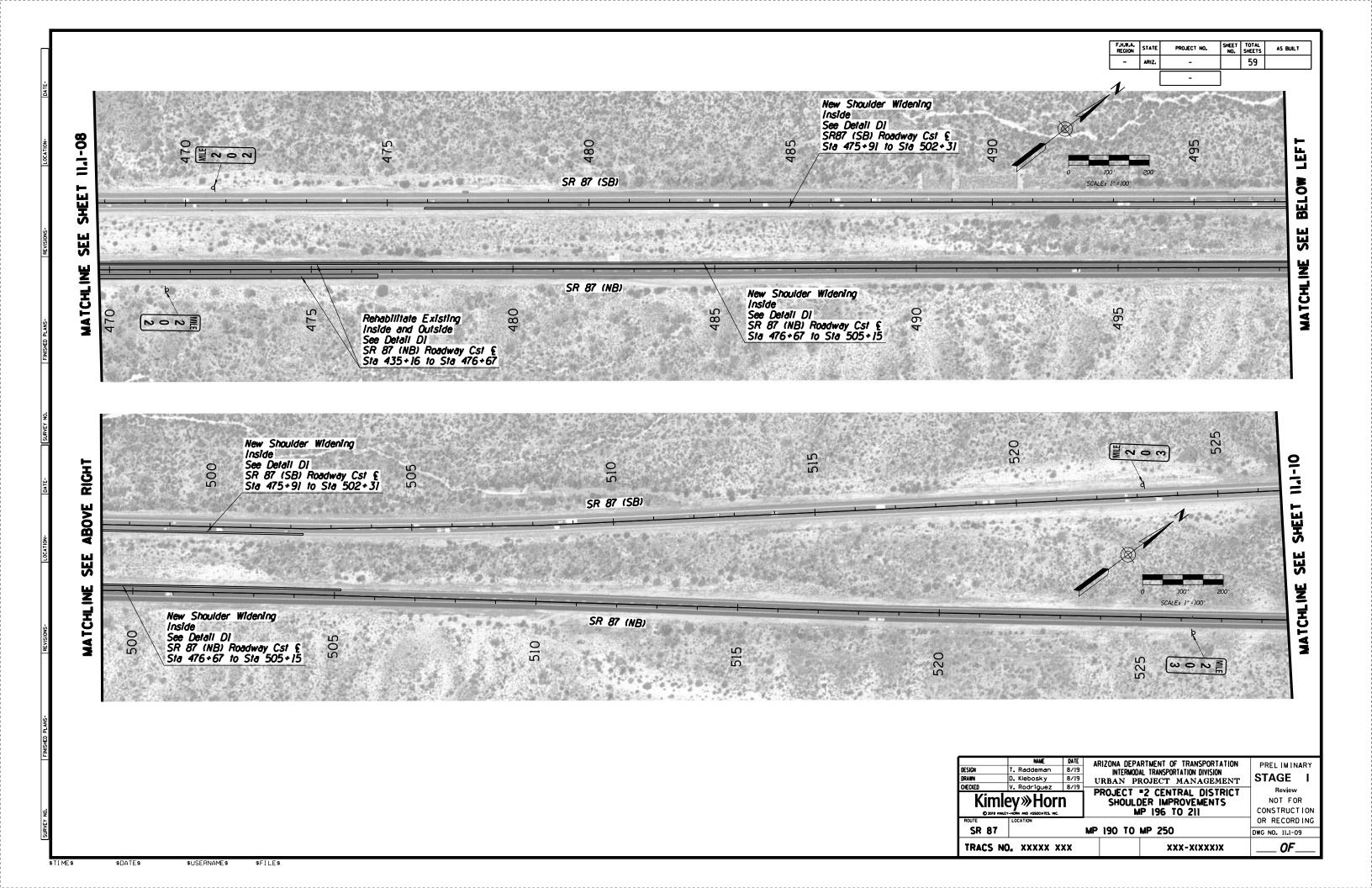


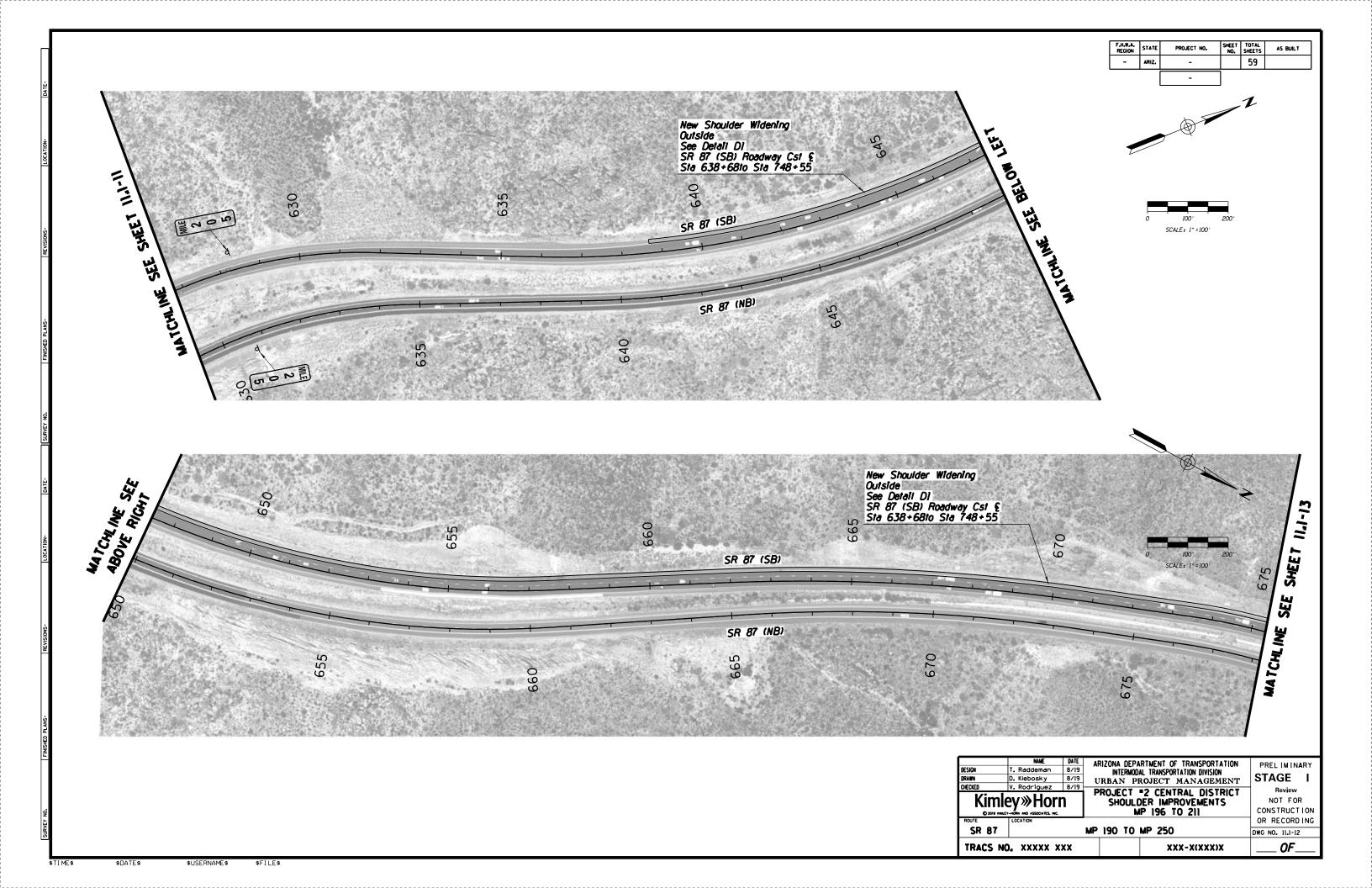


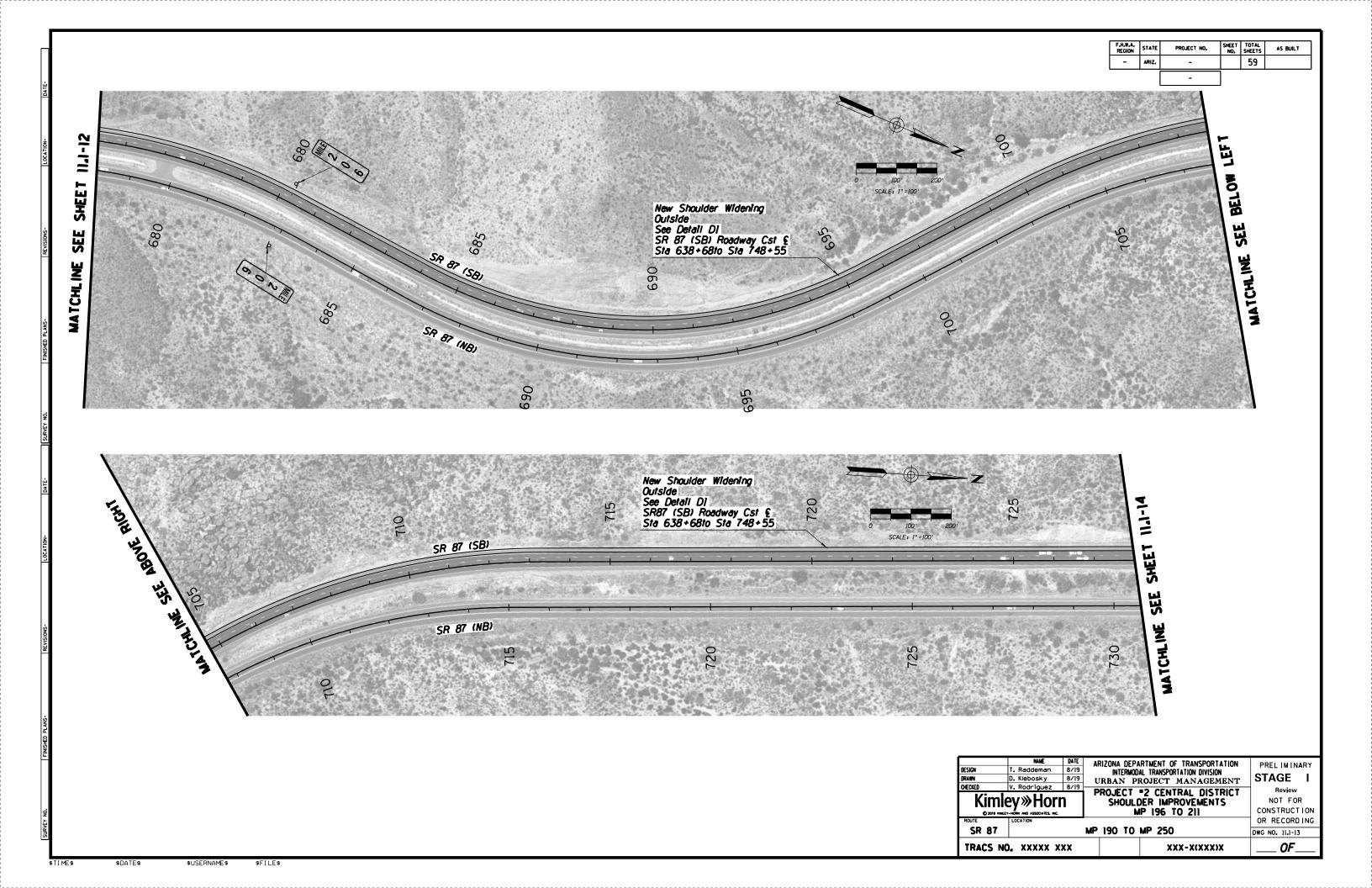


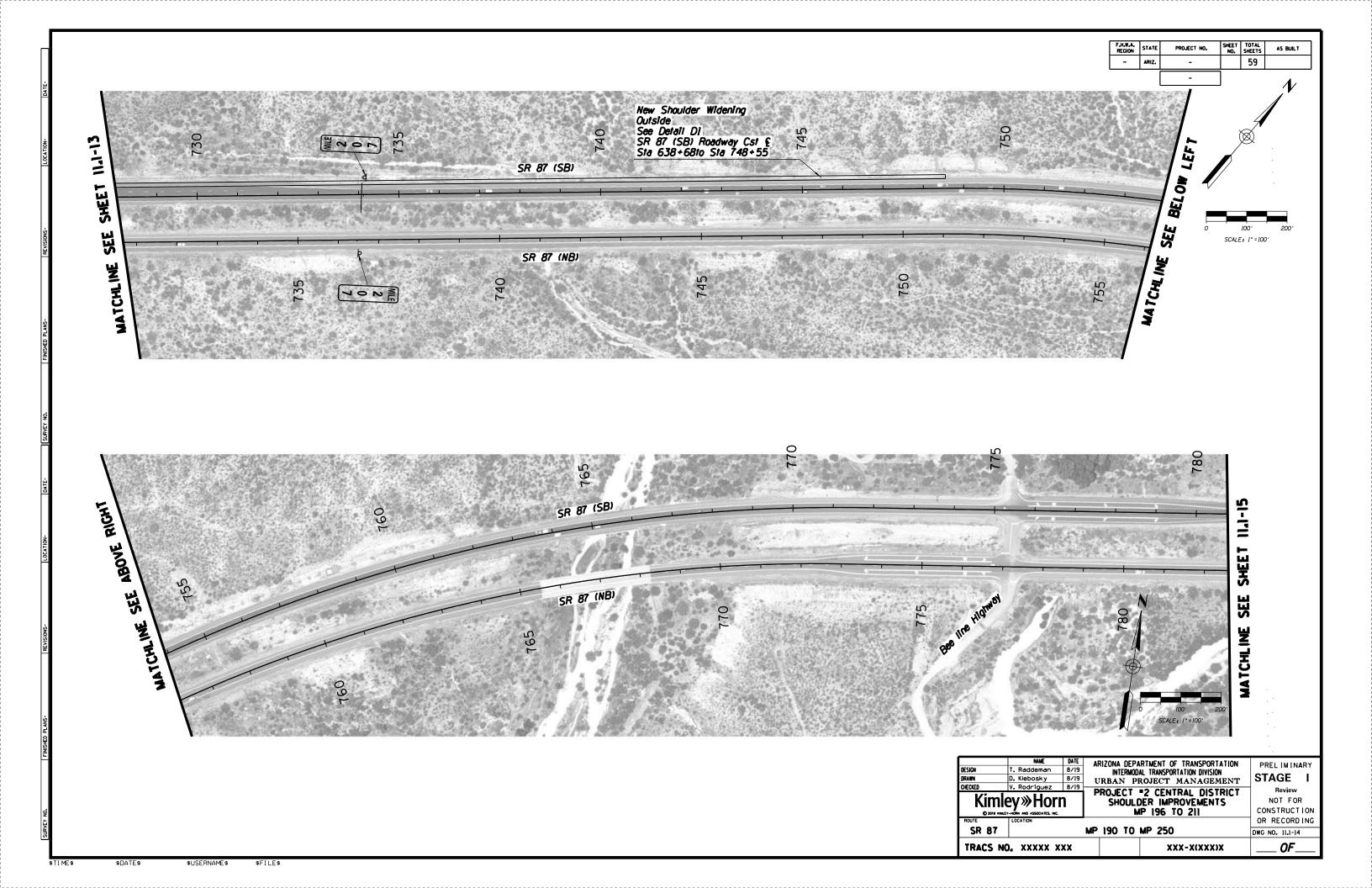


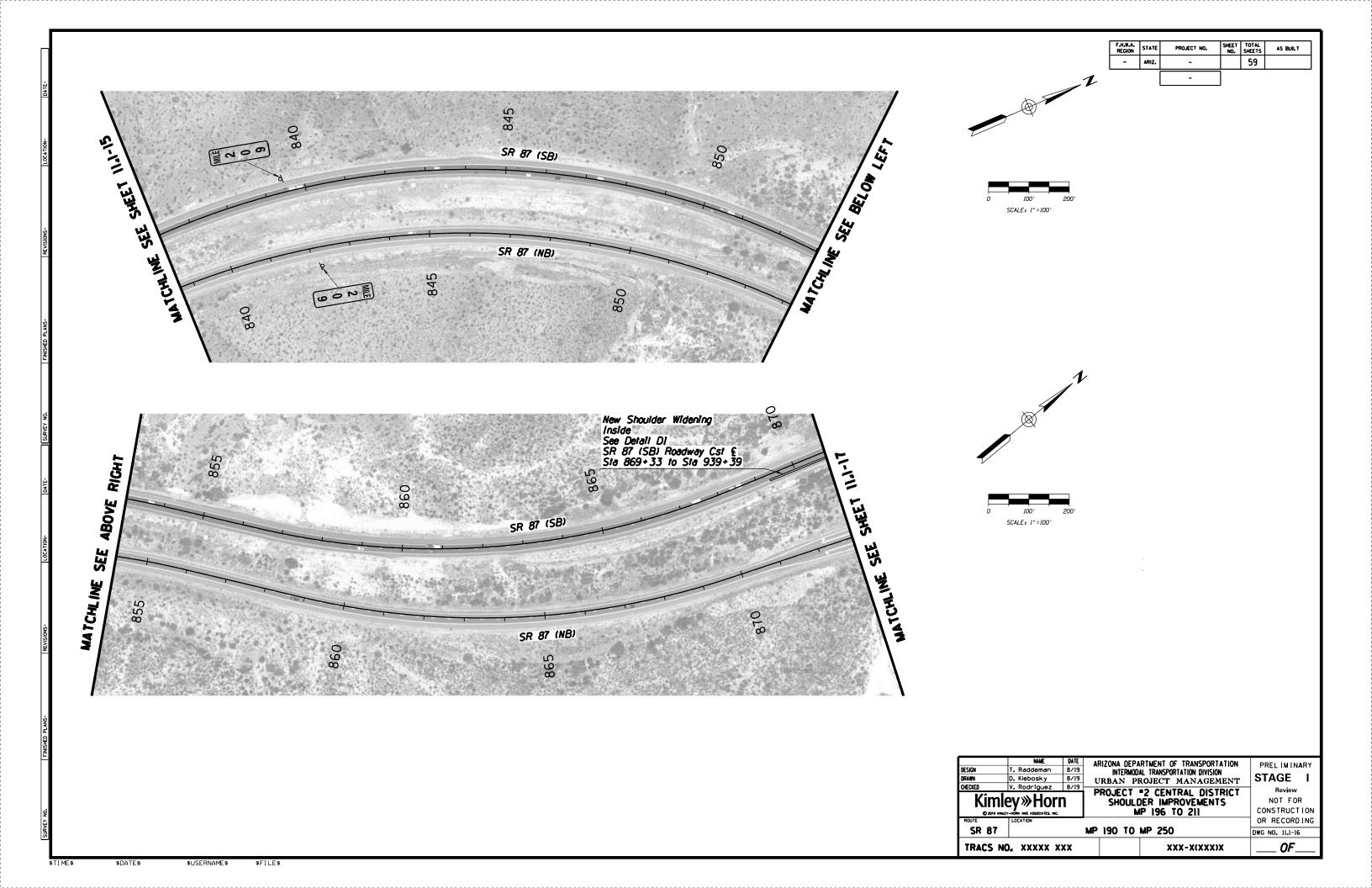


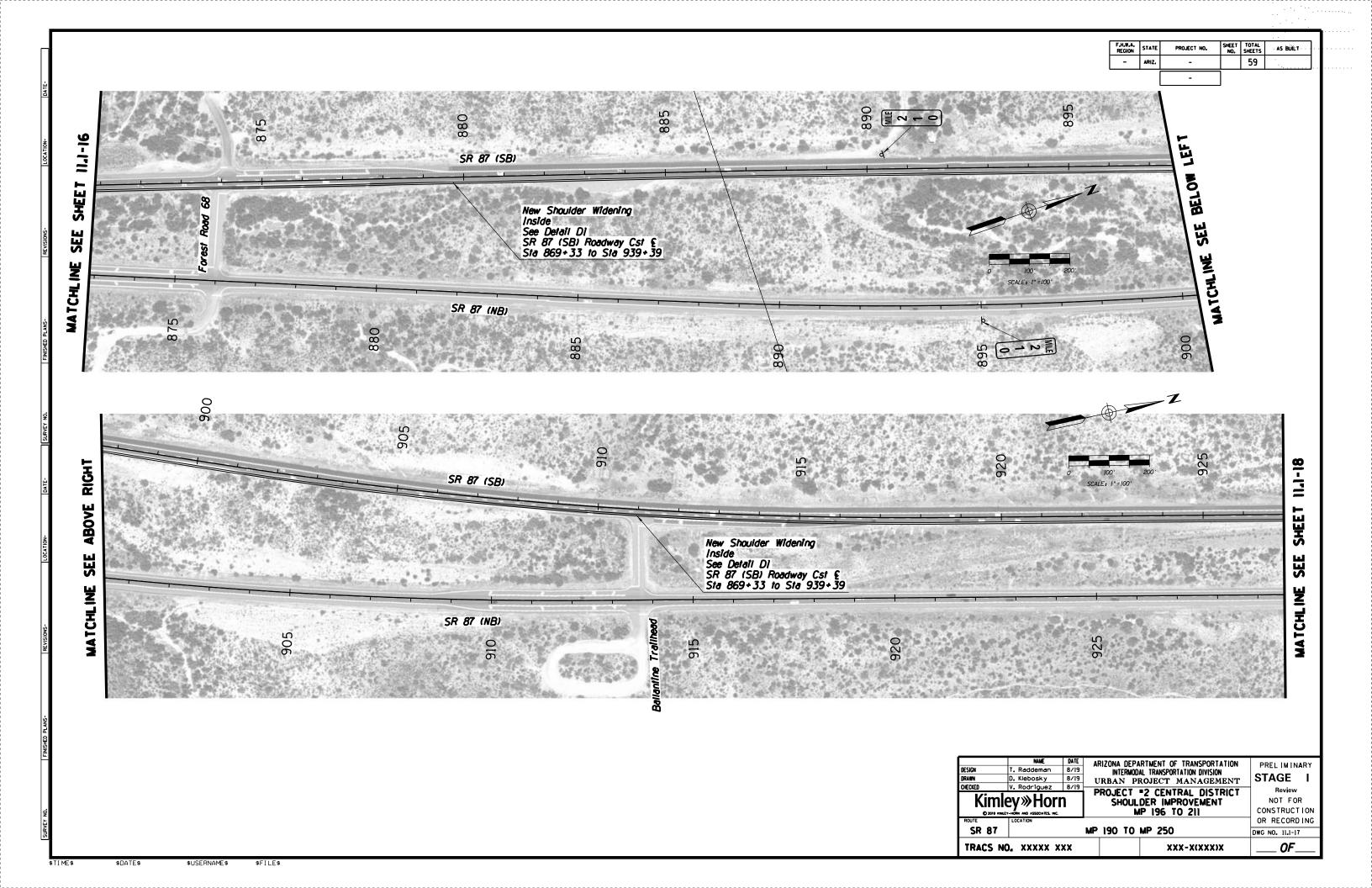


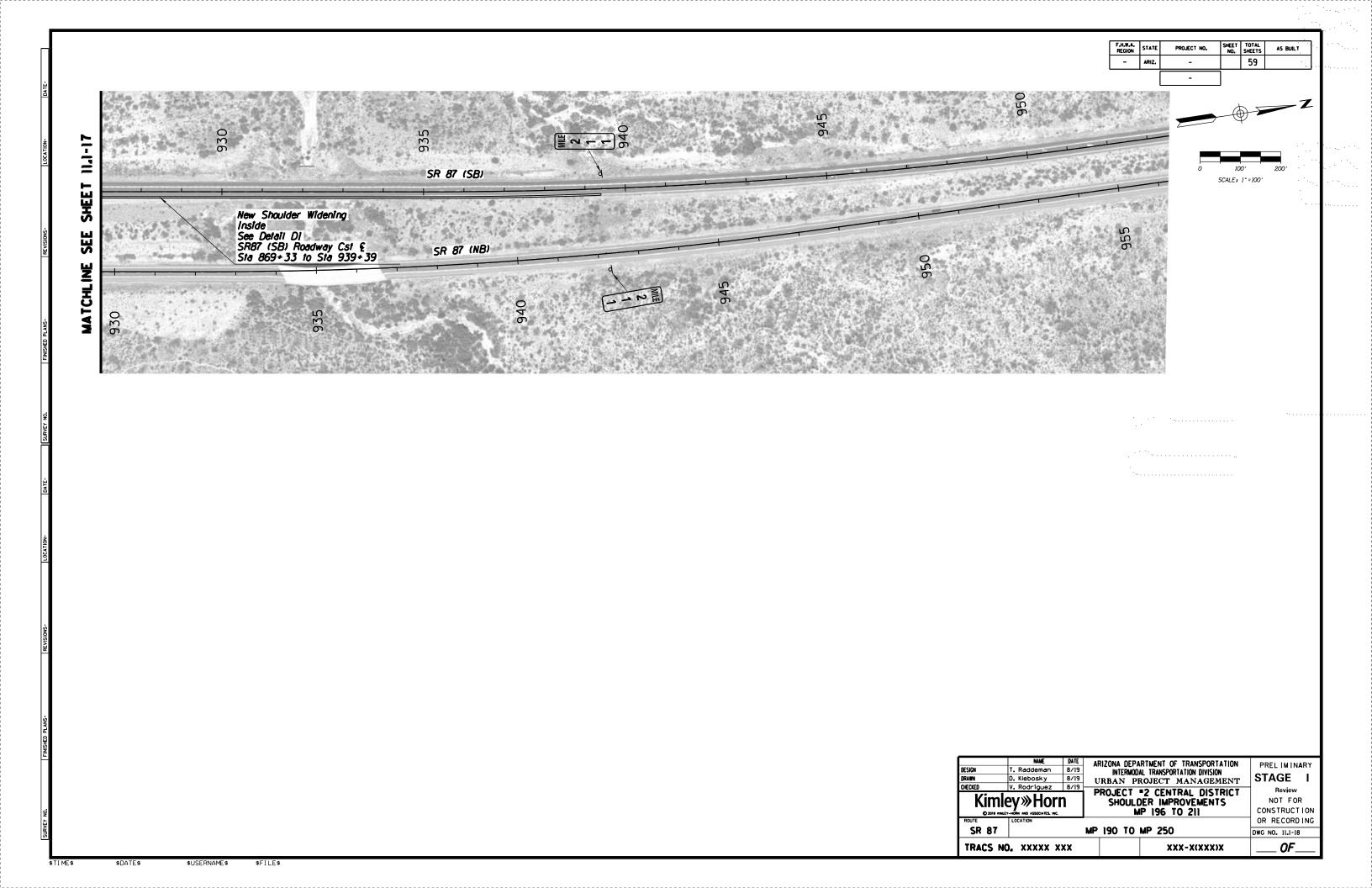












# PACKAGE PROJECT 3 – NORTHBOUND IMPROVEMENTS (MP 212-218)

#### **ADOT SR 87 Corridor Development Study**

#### PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION							
Date: 8/20/2019			ADOT Proj	ect Manag	er:		
Project Name: Northbound I	mprovements (N	ЛР 212-218)	-				
City/Town: N/A	-		County: M	aricopa			
COG/MPO: MAG			ADOT Dist	rict: Centra	al		
Primary Route/Street: SR 87	,						
Beginning Limit: 212							
End Limit: 218							
Project Length: 6 Miles							
Right of Way Ownership(s) (	where proposed	project would	occur): (ch	eck all that	apply)		
□City/Town □County ⊠AD	OT Private	Federal □Trib	al 🗆 Other				
Adjacent Land Ownership(s)							
☐City/Town ☐County ☐AD	="		al 🗆 Other				
		PROJEC	T NEED				
There are large speed differe	entials in due to t	he sustained u	phill grade,	when com	bined with tight	t curves causes a	
safety hazard; two intersection	ons do not have	deceleration la	nes; substa	ındard shoı	ulder widths in i	solated locations.	
		PROJECT	PURPOSE				
What is the Primary Purpose	of the Project?	□Preservatio	n	⊠Modern	nization	⊠Expansion	
Construct a climbing lane to	•	ving heavy vel	nicles from t	the through	n traffic lanes, c	onstruct site-specific	
improvements at isolated loo				_		·	
	·		•				
		PROJEC	T DICKS				
Check any risks identified that	at may impact th			o or hudge	<b>^+</b> ·		
☐ Access/Traffic Control/Det		e project s sco			:		
·			☐Right-of	•			
☐ Constructability/Construct	tion window issu	ies	Environ	mentai			
☐ Stakeholder Issues			Utilities				
☐Structures & Geotech			□Other:				
<b>Risk Description:</b> (if a box is		oriefly explain t	he risk)				
Click or tap here to enter tex	t.						
	PC	TENTIAL FUNI	DING SOUR	CF(S)			
Anticipated Project Design/C		□STBG		TAP	⊠HSIP	⊠State	
Funding Type: (Check all that		Local		rivate	□Tribal	□Other	
Tanang Typer (encex an inac	. арриса,	Local		livate			
		COST ES	TIMATE				
Design	Right-of-Way		Constructi	on	Total		
\$887,600.00	\$0.00		\$11,590,90	00.00	\$12,47	78,500.00	
_	RECOMMENDED PROJECT DELIVERY						
<b>Delivery:</b> ☐ Design-Bid-Build ☐ Design-Build ☒ Other:							
Design Program Year: Click o							
<b>Construction Program Year:</b>	Click or tap here	to enter text.					

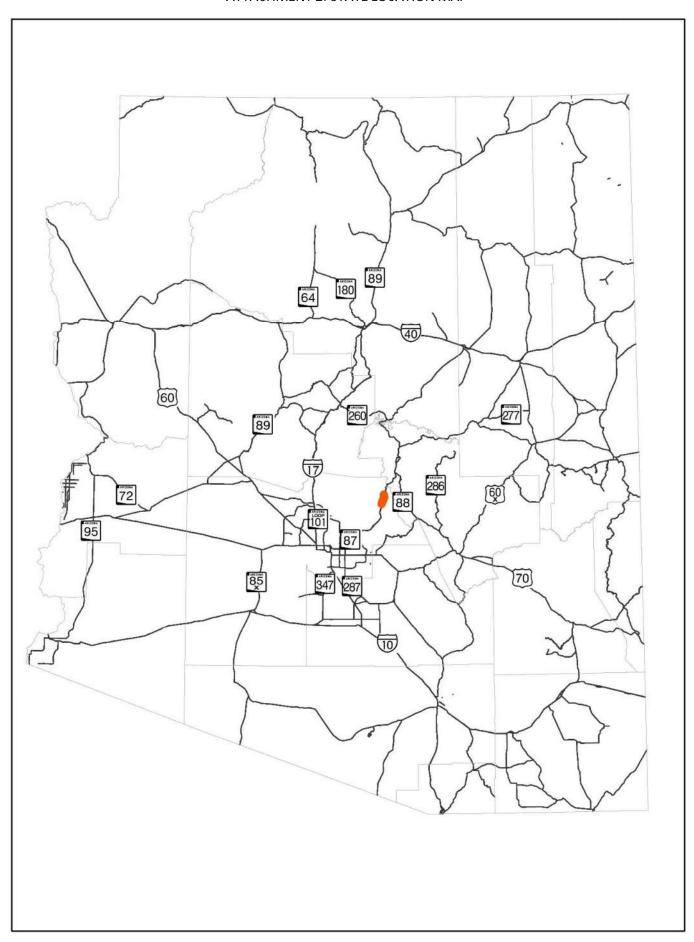
# **ATTACHMENTS**

- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

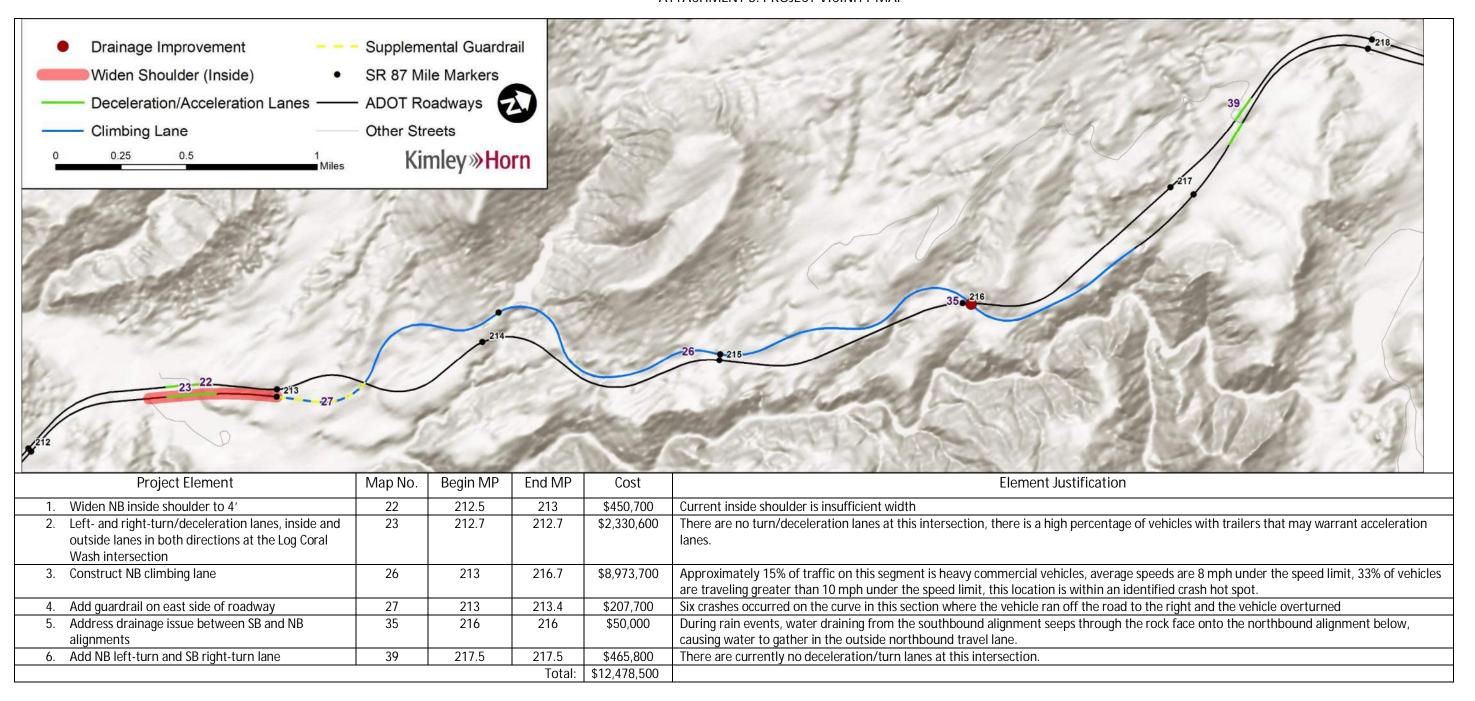
## ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Widen northbound inside shoulder to four feet (MP 212.5-213)
- Construct left- and right-turn lanes, inside and outside acceleration lanes in both directions at Log Coral Wash (MP 212.7)
- Construct northbound climbing lane (MP 213-216.7)
- Add guardrail on east side of roadway (MP 213-213.4)
- Address drainage issue between SB and NB alignments (MP 216)
- Construct northbound left- and southbound right-turn lane (MP 217.5-217.5)



## ATTACHMENT 3: PROJECT VICINITY MAP



## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 22. Widen northbound inside shoulder to 4' (MP 212.5)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	233	\$35.00		\$8,155
2020201	SAW CUTTING	L.FT.	2,092	\$2.50		\$5,230
2030301	ROADWAY EXCAVATION	CU.YD.	3,100	\$10.00		\$31,000
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	698	\$120.00		\$83,760
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	346	\$160.00		\$55,360
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	21	\$120.00		\$2,520
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$2,092.00		\$2,092
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,092	\$0.75		\$1,569
		Roady	vay Construction	on Subtotal		\$203,186
	Unidentified Item Allowance (15%)				\$	30,478
				Subtotal		\$233,664
	Water Supply/Dust Palliative (3%)				S	7.010
	Maintenance And Protection Of Traffic (15%)				5	35,050
	Erosion Control (1%)				5 5 5	2,337
	Contractor Quality Control (2%)				S	4,674
	Construction Surveying And Layout (2%)				\$	4,674
			Other Ite	m Subtotal		\$287,409
	Mobilization (12%)				\$	34,490
			Construction	on Subtotal	\$	321,899
	Engineering Design (10%)				S	32,190
	Construction Engineering and Contingencies (20%)				\$	64,380
	Indirect Cost Allocation (10.02%)				\$	32,255
			Constru	iction Total	\$	450,724



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

23. NB LT and RT lanes, inside and outside accel lanes and fix both shoulders at Log Coral Wash (MP 212.7)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	,	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	7,702	\$20.00		\$154,040
2020201	SAW CUTTING	L.FT.	4,332	\$2.50		\$10,830
2030301	ROADWAY EXCAVATION	CU.YD.	3,860	\$10.00		\$38,600
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	3,273	\$60.00		\$196,380
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	2,526	\$80.00		\$202,080
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	204	\$100.00		\$20,400
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$4,332.00		\$4,332
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	4,332	\$0.75		\$3,249
		Roady	vay Construction	on Subtotal _		\$648,411
	Unidentified Item Allowance (15%)				S	97,262
				Subtotal		\$745,673
	Water Supply/Dust Palliative (3%)				s	22,371
	Maintenance And Protection Of Traffic (15%)					111,851
	Erosion Control (1%)				\$ \$ \$	7,457
	Contractor Quality Control (2%)				S	14,914
	Construction Surveying And Layout (2%)				\$	14,914
			Other Ite	m Subtotal _		\$917,180
	Mobilization (12%)			3	s	110,062
			Construction	on Subtotal	s	1,027,242
	Engineering Design (10%)				s	102,725
	Construction Engineering and Contingencies (20%)				S S	205,449
	Indirect Cost Allocation (10.02%)				\$	102,930
			Constru	ection Total	s	1.438.346

## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

23. Southbound left- and right-turn lanes, inside and outside acceleration lanes and fix both shoulders at Log Coral Wash (MP 212

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	ı	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	3,792	\$20.00		\$75,840
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	800	\$5.00		\$4,000
2020201	SAW CUTTING	L.FT.	2,133	\$2.50		\$5,333
2030301	ROADWAY EXCAVATION	CU.YD.	1,900	\$10.00		\$19,000
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	1,578	\$60.00		\$94,680
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	1,188	\$120.00		\$142,560
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	95	\$120.00		\$11,400
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$2,133.00		\$2,133
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	800	\$30.00		\$24,000
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,133	\$0.75		\$1,600
		Roady	vay Construction	on Subtotal		\$402,245
	Unidentified Item Allowance (15%)				S	60,337
				Subtotal _		\$462,582
	Water Supply/Dust Palliative (3%)				5	13,878
	Maintenance And Protection Of Traffic (15%)				S	69,388
	Erosion Control (1%)				S S	4,626
	Contractor Quality Control (2%)				5	9,252
	Construction Surveying And Layout (2%)			:	S	9,252
			Other Ite	m Subtotal _		\$568,978
	Mobilization (12%)			1	5	68,278
			Construction	on Subtotal	s	637,256
	Engineering Design (10%)				\$	63,726
	Construction Engineering and Contingencies (20%)				S	127,452
	Indirect Cost Allocation (10.02%)				\$	63,854
			Constru	ction Total	s	892,289

## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 26. Construct northbound climbing lane (MP 213-216.7)

AMOUNT	UNIT PRICE	QUANTITY	UNIT	ITEM DESCRIPTION	ITEM NO
\$70,000	\$5,000.00	14	ACRE	CLEARING AND GRUBBING	2010011
\$44,62	\$20.00	2,231	SQ.YD.	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	2020029
\$1,600	\$400.00	4	EACH	REMOVE (GR TERMINAL)	2020053
\$25,09	\$5.00	5,019	L.FT.	REMOVE GUARD RAIL	2020071
\$50,19	\$2.50	20,076	L.FT.	SAW CUTTING	2020201
\$14,90	\$10.00	1,490	CU.YD.	ROADWAY EXCAVATION	2030301
\$1,784,64	\$12.00	148,720	CU.YD.	BORROW	2030901
\$706,40	\$50.00	14,128	CU.YD.	AGGREGATE BASE, CLASS 2	3030022
\$855,840	\$80.00	10,698	TON	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	4090003
\$77,04	\$90.00	856	TON	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	4110001
\$4,000	\$4,000.00	1	L.SUM	MISCELLANEOUS WORK (SIGNS)	6080101
\$20,07	\$20,076.00	1	L.SUM	PAVEMENT MARKINGS	7041501
\$49,000	\$3,500.00	14	ACRE	SEEDING (CLASS II)	8050003
\$301,14	\$30.00	10,038	L.FT.	GUARD RAIL, W-BEAM, SINGLE FACE	9050001
\$15,000	\$2,500.00	6	EACH	GUARD RAIL TERMINAL (TANGENT TYPE)	9050026
\$4,80	\$800.00	6	EACH	GUARD RAIL, ANCHOR ASSEMBLY	9050036
\$6,000	\$6,000.00	1	L.SUM	MISCELLANEOUS WORK (PUBLIC RELATIONS)	9240050
\$15,05	\$0.75	20,076	L.FT.	GROUND-IN RUMBLE STRIP (12 INCH)	9280037
\$4,045,398	n Subtotal	ay Construction	Roadw		
606,810	S			Unidentified Item Allowance (15%)	
\$4,652,208	Subtotal				
139,567	S			Water Supply/Dust Palliative (3%)	
697,832	\$ \$ \$			Maintenance And Protection Of Traffic (15%)	
46,523	\$			Erosion Control (1%)	
93,045	\$			Contractor Quality Control (2%)	
93,045	S			Construction Surveying And Layout (2%)	
\$5,722,220	n Subtotal	Other Ite			
686,667	S			Mobilization (12%)	
6,408,887	n Subtotal \$	Construction			
640,889	S			Engineering Design (10%)	
1,281,778	S			Construction Engineering and Contingencies (20%)	
642,171	S			Indirect Cost Allocation (10.02%)	
8,973,725	ction Total \$	Constru			

## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 27. Add guardrail on right (east) side of roadway (MP 213-213.4)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	,	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2030301	ROADWAY EXCAVATION	CU.YD.	950	\$10.00		\$9,500
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	2,135	\$30.00		\$64,050
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
		Roady	vay Construction	on Subtotal _		\$93,650
	Unidentified Item Allowance (15%)				\$	14,048
				Subtotal _		\$107,698
	Water Supply/Dust Palliative (3%)				\$	3,231
	Maintenance And Protection Of Traffic (15%)				\$	16,155
	Erosion Control (1%)				<b>S</b>	1,077
	Contractor Quality Control (2%)				S	2,154
	Construction Surveying And Layout (2%)				\$	2,154
			Other Ite	m Subtotal _		\$132,469
	Mobilization (12%)				\$	15,897
			Construction	on Subtotal	\$	148,366
	Engineering Design (10%)				S	14,837
	Construction Engineering and Contingencies (20%)				S	29,674
	Indirect Cost Allocation (10.02%)				S	14,867
			Constru	iction Total	s	207,744

## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

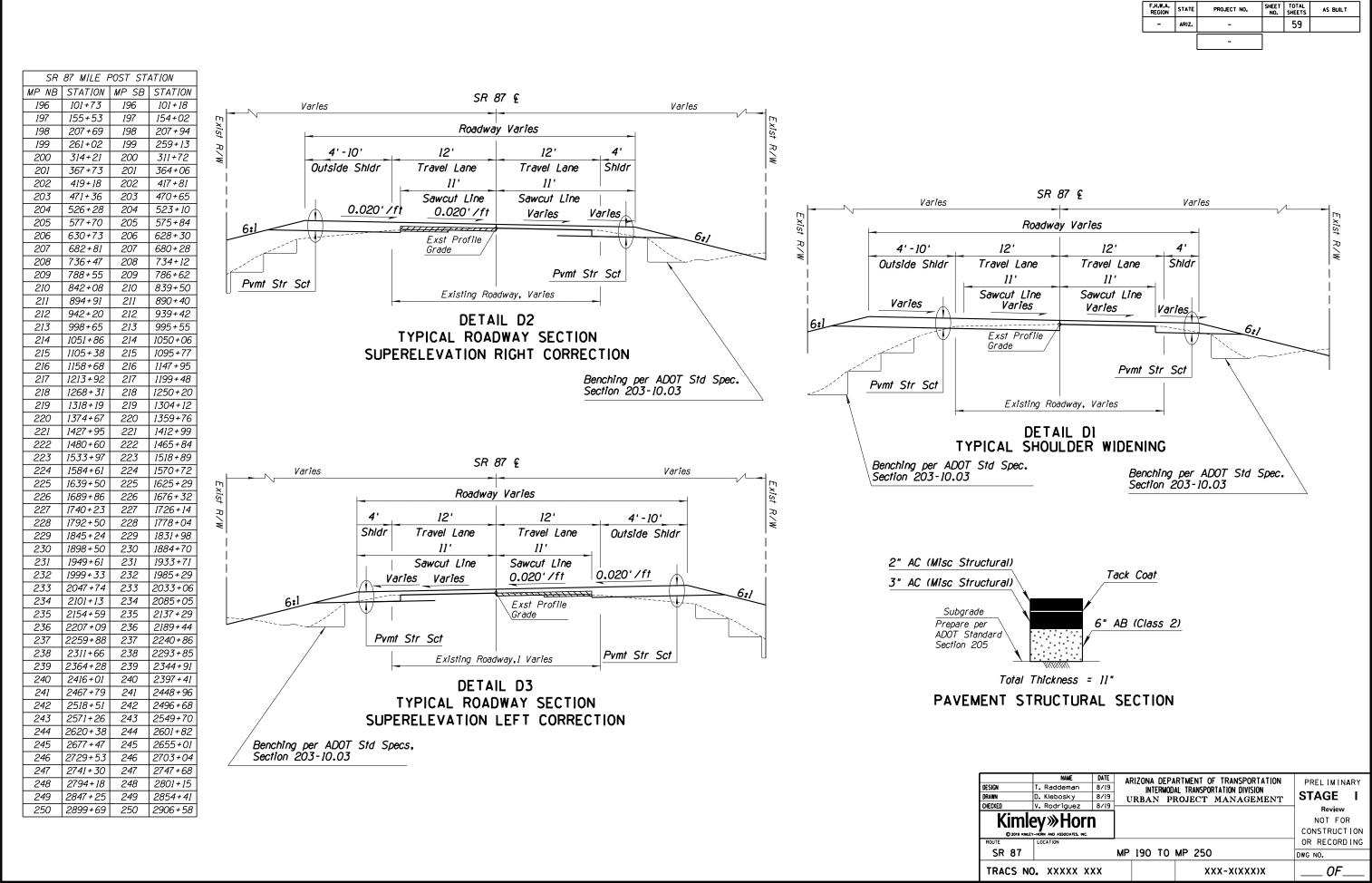
#### 39. Add northbound left-turn lane (MP 217.5)

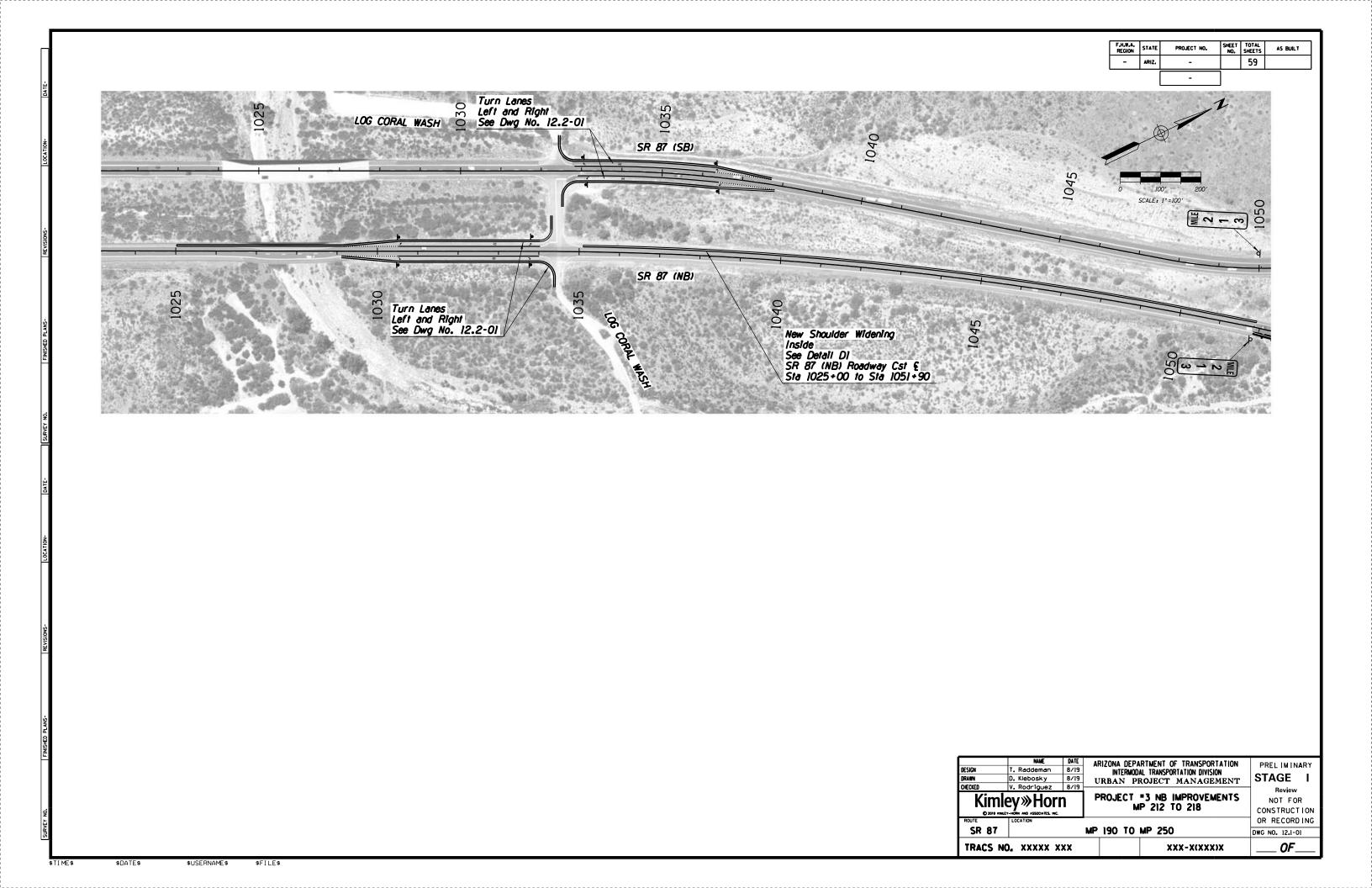
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	61	\$35.00		\$2,135
2020201	SAW CUTTING	L.FT.	541	\$2.50		\$1,353
2030301	ROADWAY EXCAVATION	CU.YD.	490	\$10.00		\$4,900
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	381	\$120.00		\$45,720
1090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	289	\$160.00		\$46,240
110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	24	\$120.00		\$2,880
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$541.00		\$541
3050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	181	\$30.00		\$5,430
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	1	\$2,500.00		\$2,500
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00		\$800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	541	\$1.50		\$812
		Roady	vay Construction	on Subtotal		\$126,810
	Unidentified Item Allowance (15%)				\$	19,022
				Subtotal		\$145,832
	Water Supply/Dust Palliative (3%)				S	4,375
	Maintenance And Protection Of Traffic (15%)				5 5 5	21,875
	Erosion Control (1%)				5	1,459
	Contractor Quality Control (2%)				\$	2,917
	Construction Surveying And Layout (2%)				\$	2,917
			Other Ite	m Subtotal		\$179,375
	Mobilization (12%)				S	21,525
			Construction	on Subtotal	\$	200,900
	Engineering Design (10%)				S	20,090
	Construction Engineering and Contingencies (20%)				S	40,180
	Indirect Cost Allocation (10.02%)				\$	20,131
			Constru	iction Total	S	281,301

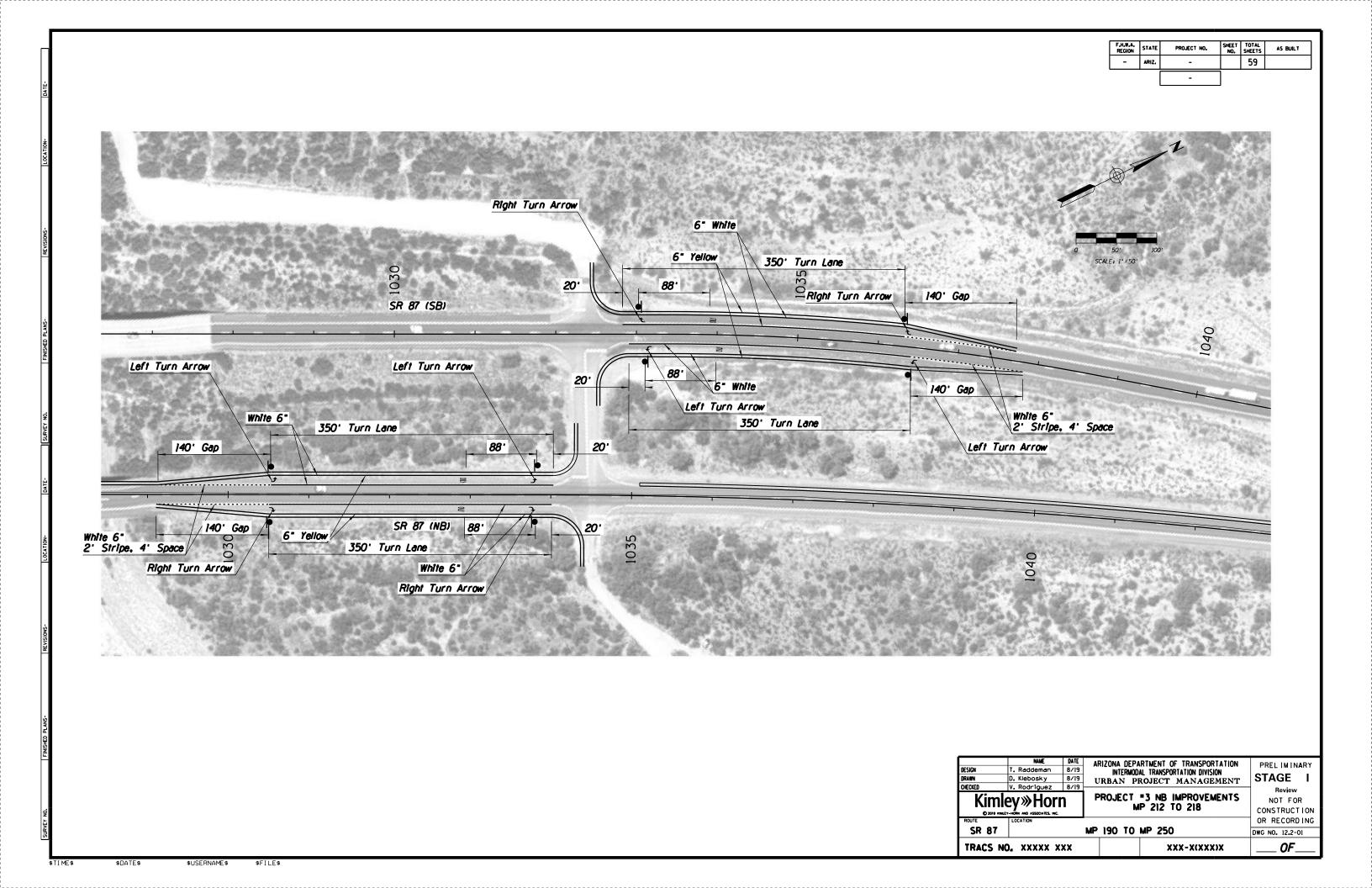
## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

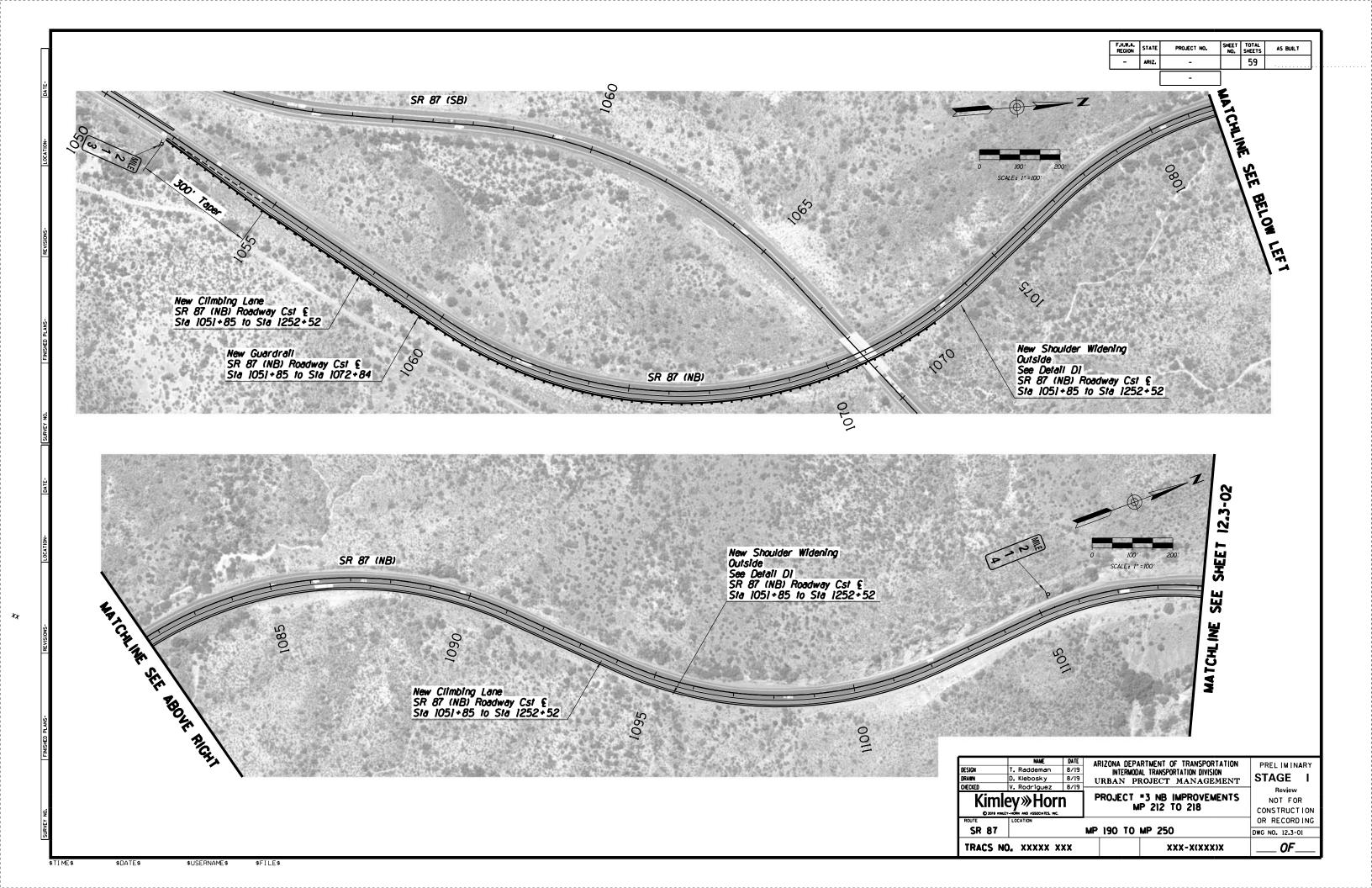
#### 39. Southbound right-turn lane (MP 217.5)

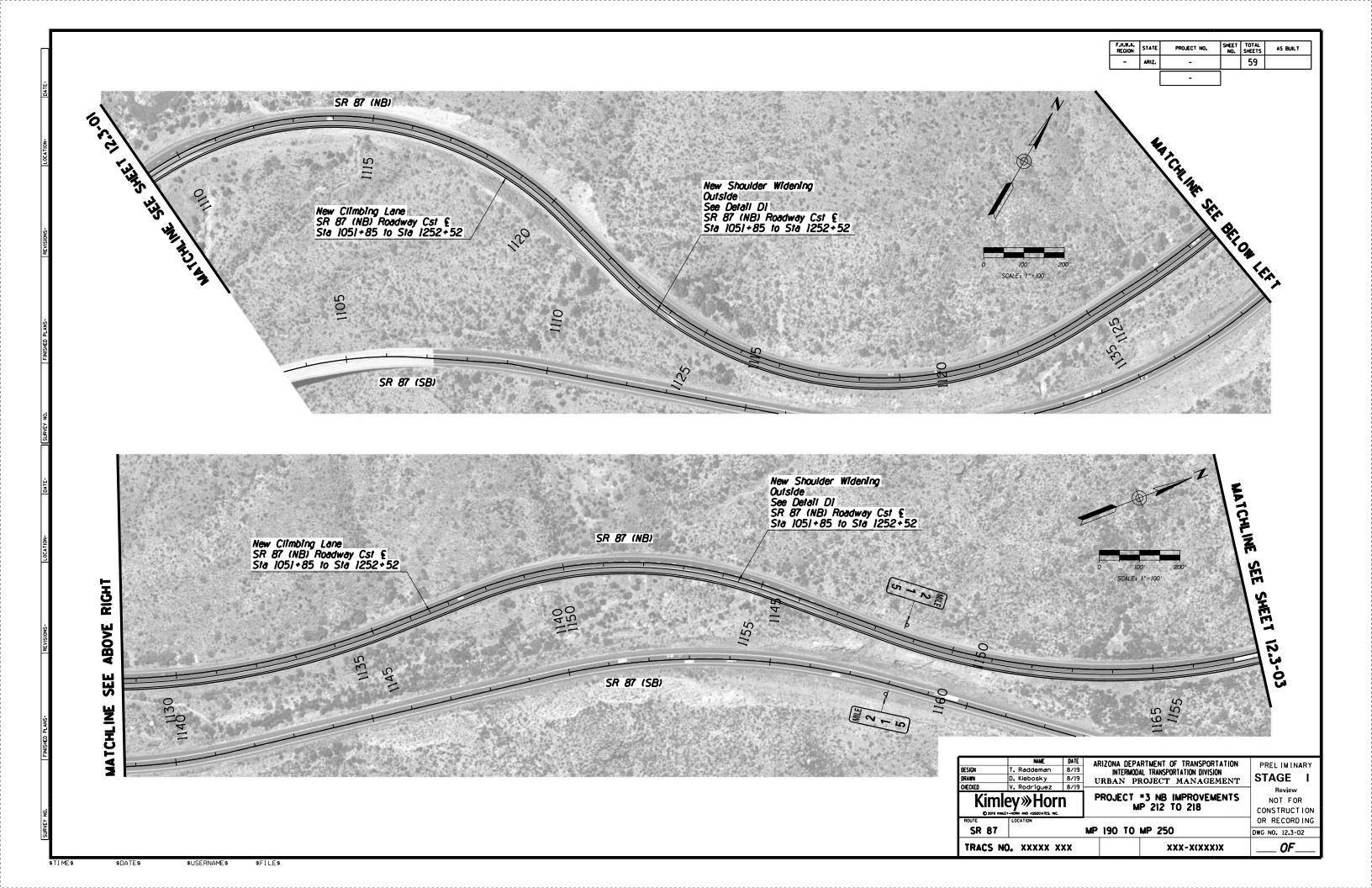
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	61	\$35.00		\$2,135
2020201	SAW CUTTING	L.FT.	541	\$2.50		\$1,353
2030301	ROADWAY EXCAVATION	CU.YD.	490	\$10.00		\$4,900
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	261	\$120.00		\$31,320
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	169	\$160.00		\$27,040
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	13	\$120.00		\$1,560
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$541.00		\$541
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	541	\$1.50		\$812
		Roady	way Construction	on Subtotal		\$83,160
	Unidentified Item Allowance (15%)				S	12,474
				Subtotal		\$95,634
	Water Supply/Dust Palliative (3%)				S	2,870
	Maintenance And Protection Of Traffic (15%)				5555	14,346
	Erosion Control (1%)				S	957
	Contractor Quality Control (2%)				S	1,913
	Construction Surveying And Layout (2%)				\$	1,913
			Other Ite	m Subtotal		\$117,633
	Mobilization (12%)				\$	14,116
			Construction	on Subtotal	5	131,749
	Engineering Design (10%)				S	13,175
	Construction Engineering and Contingencies (20%)				\$	26,350
	Indirect Cost Allocation (10.02%)				\$	13,202
			Constru	iction Total	5	184,476

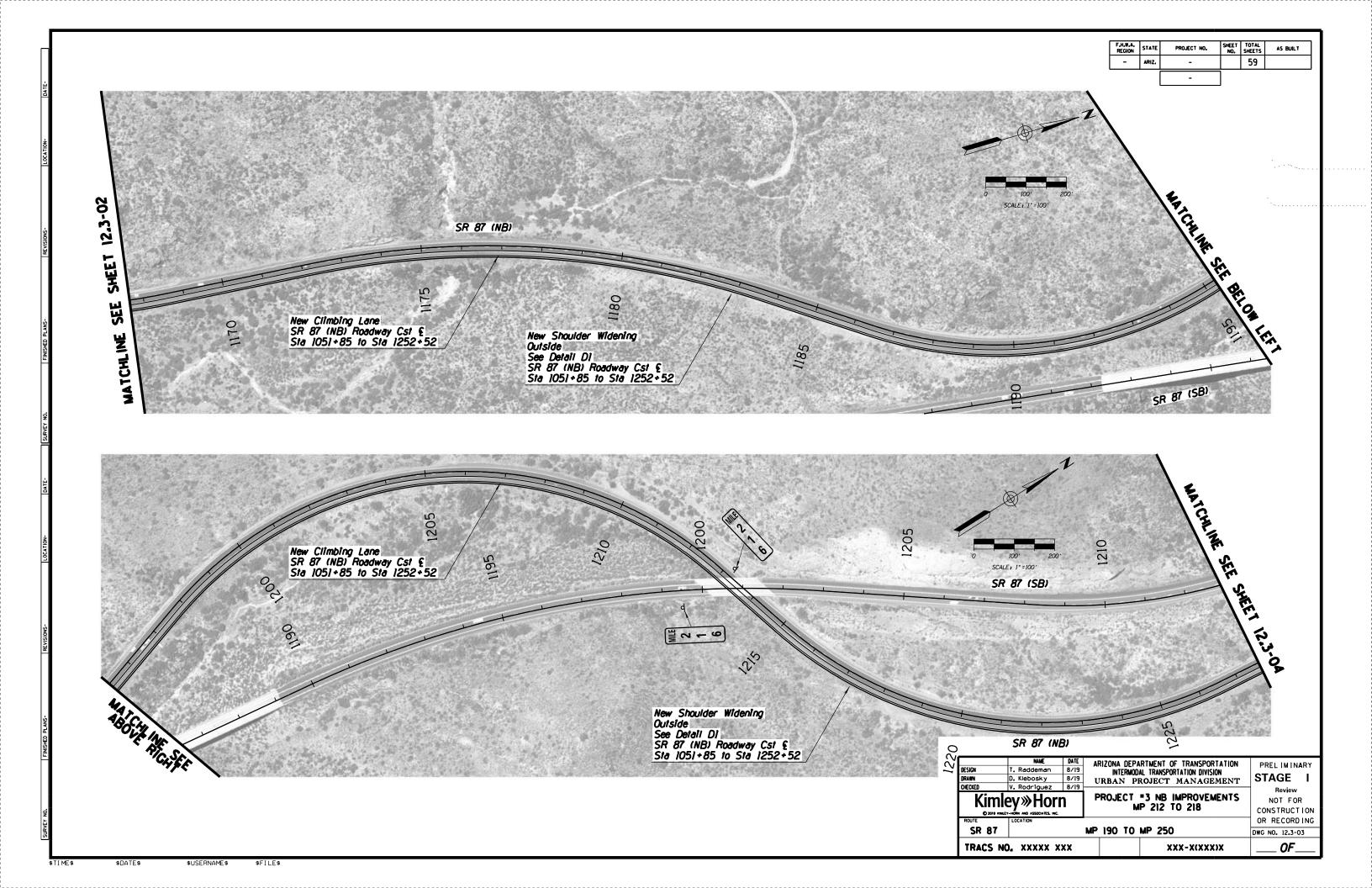


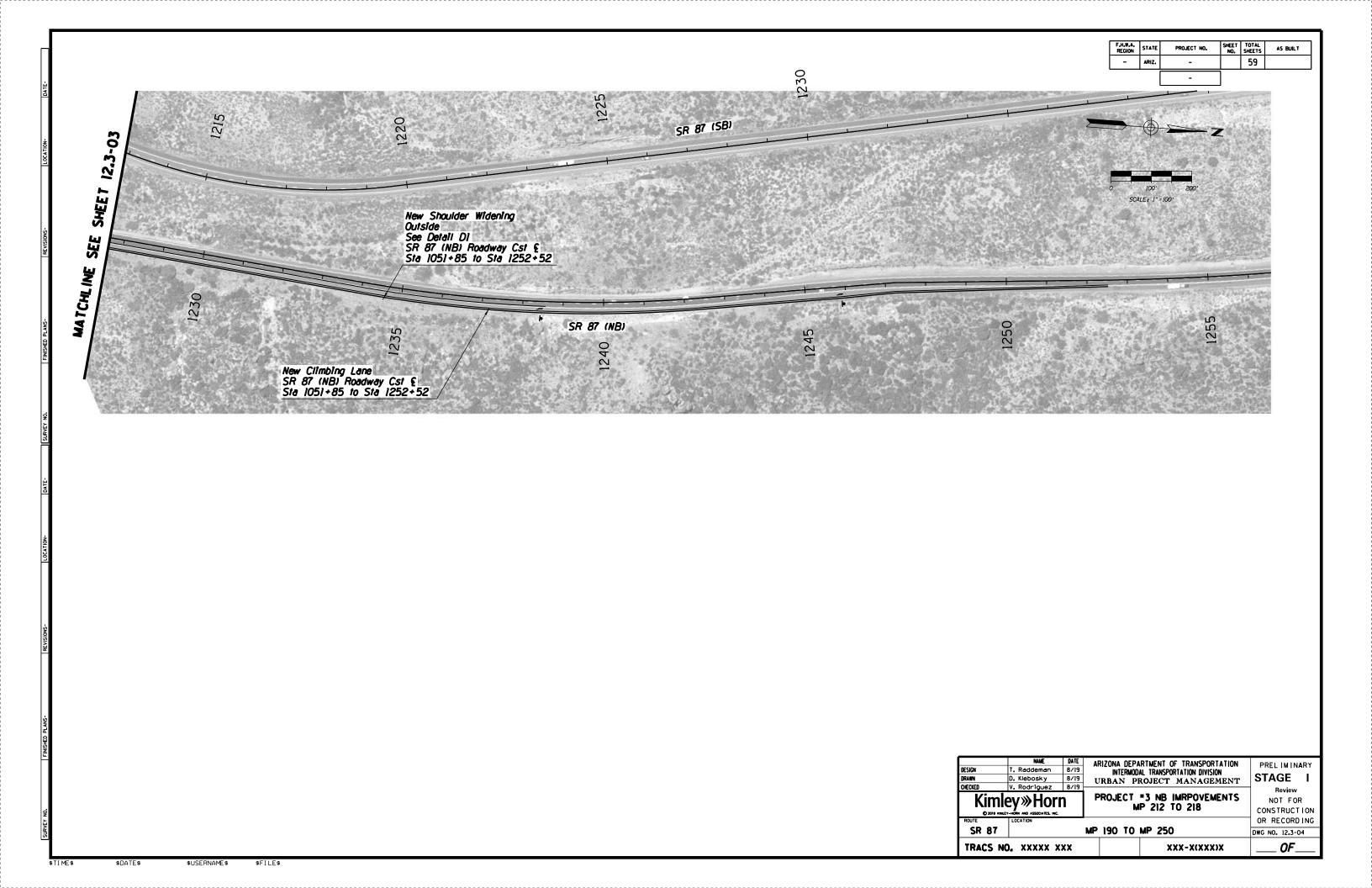


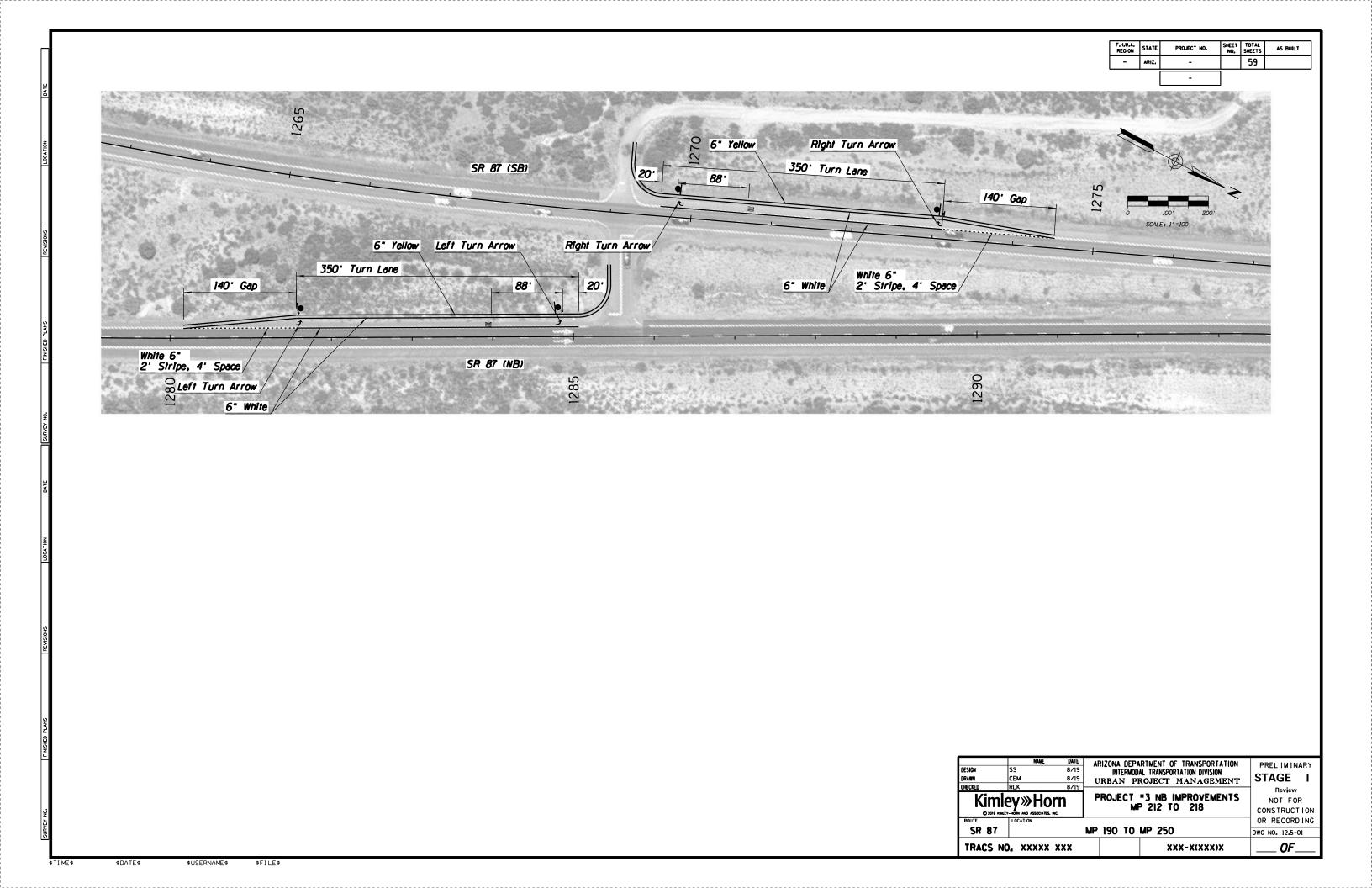












# PACKAGE PROJECT 4 – CENTRAL DISTRICT ROCK-FALL MITIGATION (MP 213-218)

# **ADOT SR 87 Corridor Development Study**

# PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION									
Date: 8/20/2019			ADOT Proj	ect Mana	ger:				
Project Name: Central District Rock-Fall Mitigation									
City/Town: N/A			County: M	aricopa					
COG/MPO: MAG			<b>ADOT Dist</b>	rict: Centr	al				
Primary Route/Street: SR 87									
Beginning Limit: 214									
End Limit: 218									
Project Length: 4 Miles									
Right of Way Ownership(s)	• •			eck all tha	t apply)				
□City/Town □County ⊠AD			al ∐Other						
Adjacent Land Ownership(s)	•		_						
☐ City/Town ☐ County ☐ AD	OT ∐Private ⊠	Federal ∐Trib	al ∐Other						
		PROJEC	T NEED						
Erosion and rock-fall issues b	etween MP 214	and 218 causi	ng recurring	maintena	nce issue:	s and de	bris-related crashes		
		PROJECT	PURPOSE						
What is the Primary Purpose	of the Project?	□Preservatio		⊠Moder	nization		□Expansion		
Mitigate rock-fall issues.	•	1					·		
		550150							
Charles and wishes into matifical the		PROJEC			<b>.</b>				
Check any risks identified tha		e project s sco			et:				
☐ Access/Traffic Control/Det			☐Right-of☐ ☐Environr	•					
☐ Constructability/Construct	ion window issu	ies		nentai					
☐ Stakeholder Issues			Utilities						
Structures & Geotech	ab a also de alberto. In	wiafly avalation	Other:						
Risk Description: (if a box is a	-	riejiy expiain i	ine risk)						
Click or tap here to enter tex	l.								
	PO	TENTIAL FUN	DING SOUR	CE(S)					
Anticipated Project Design/C		□STBG		TAP	□н	ISIP	⊠State		
Funding Type: (Check all that	applied)	$\square$ Local	□P	rivate	□Tr	ibal	□Other		
		COST ES	TIMATE						
Design	COST ESTIMATE       Design     Right-of-Way     Construction     Total								
\$280,000.00 \$0.00 \$2,520,000 \$2,800,000									
<del>γ</del> 2,320,000 <del>γ</del> 2,320,000 <del>γ</del> 2,800,000									
							,		
		OMMENDED F	PROJECT DEI	LIVERY					
<b>Delivery:</b> ☐ Design-Bid-Build									
Design Program Year: Click o	•								
<b>Construction Program Year:</b>	Construction Program Year: Click or tap here to enter text.								

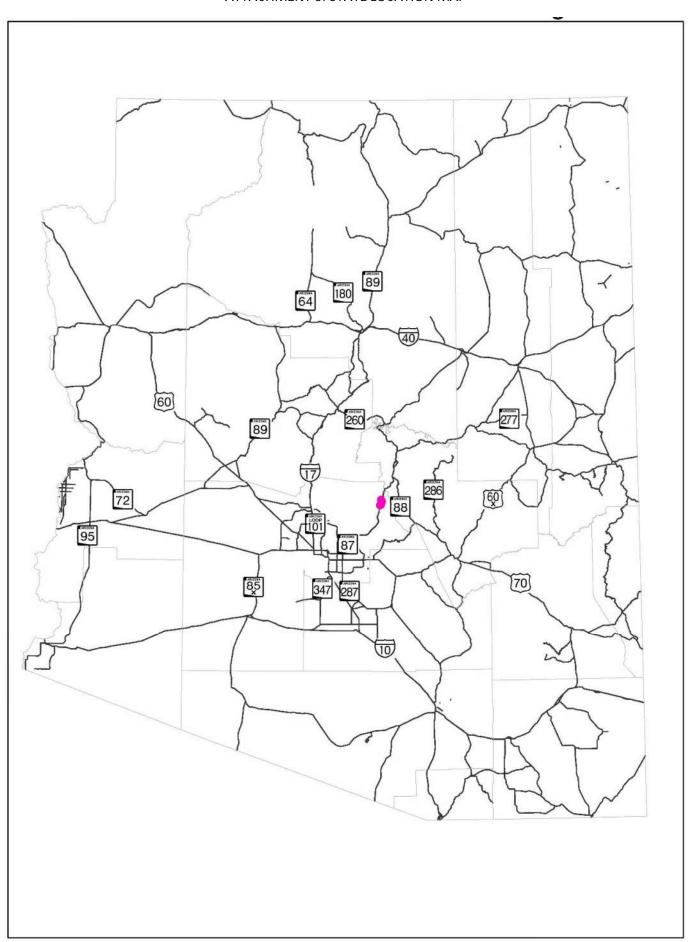
# ATTACHMENTS

- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

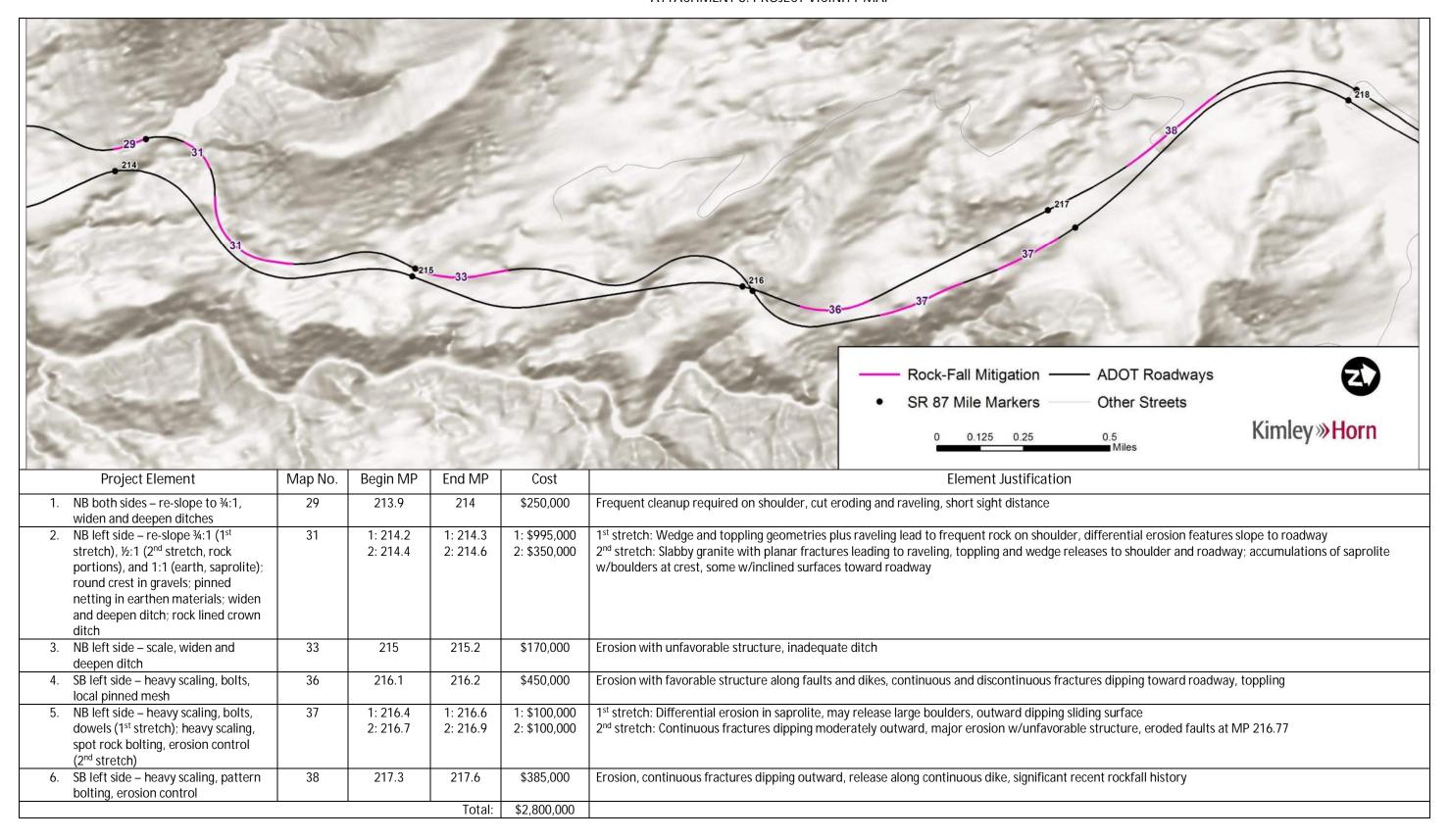
## ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Northbound rock-fall mitigation west side (MP 213.9-214)
- Northbound rock-fall mitigation east side (MP 214.2-214.3)
- Northbound rock-fall mitigation east side (MP 214.4-214.6)
- Northbound rock-fall mitigation west side (MP 215-215.2)
- Southbound rock-fall mitigation east side (MP 216.1-216.2)
- Northbound rock-fall mitigation west side (MP 216.4-216.6)
- Northbound rock-fall mitigation west side (MP 216.7-216.9)
- Southbound rock-fall mitigation east side (MP 217.3-217.6)



#### ATTACHMENT 3: PROJECT VICINITY MAP



# ATTACHMENT 4: ITEMIZED COST ESTIMATE

Itemized cost estimates were not developed for the rock-fall mitigation projects.

# ATTACHMENT 5: PRELIMINARY PLANS

Preliminary (15%) plans were not developed for the rock-fall mitigation projects.

# PACKAGE PROJECT 5 – NORTHCENTRAL DISTRICT ITS/SIGNAGE IMPROVEMENTS (MP 218-251)

# **ADOT SR 87 Corridor Development Study**

# PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION											
Date: 8/20/2019 ADOT Project Manager:											
Project Name: Northcentral District ITS/Signage Improvements											
City/Town: N/A			County: Maricopa/Gi	la							
COG/MPO: MAG/CAG			ADOT District: North								
Primary Route/Street: SR 87											
Beginning Limit: 218											
End Limit: 250											
Project Length: 32 Miles											
Right of Way Ownership(s) (	where proposed	project would	occur): (check all that	apply)							
□City/Town □County ⊠AD			al □Other								
Adjacent Land Ownership(s)	•										
$\square$ City/Town $\boxtimes$ County $\square$ AD	OT □Private ⊠I	ederal □Trib	al □Other								
		PROJEC	T NEED								
SR 87 Corridor from Milepost	•	•			•						
were 615 crashes, 37 of which		lity or serious	injury. There is also su	bstantial congesti	on experienced						
during summer weekends so	uth of Payson.										
		PROJECT	PURPOSE								
What is the Primary Purpose	of the Project?	□Preservatio		nization	□Expansion						
Improve safety/congestion b	•		L								
	7		8								
<u></u>											
		PROJEC									
Check any risks identified tha		e project s sco	•	et:							
☐ Access/Traffic Control/Det			☐ Right-of-Way								
☐ Constructability/Construct	ion Window Issu	es	□Environmental								
☐ Stakeholder Issues			⊠Utilities								
☐Structures & Geotech	<del> </del>		□Other:								
Risk Description: (if a box is a											
Providing power to the site for	or the installation	n of a new dyn	amic message sign.								
	PO	TENTIAL FUNI	DING SOURCE(S)								
Anticipated Project Design/C	onstruction	□STBG	□тар	⊠HSIP	⊠State						
Funding Type: (Check all that	: applied)	□Local	□Private	□Tribal	□Other						
			<u>'</u>								
		COST ES	TIMATE								
Design	COST ESTIMATE  Posign  Posign  Construction  Total										
\$189,400.00	Design         Right-of-Way         Construction         Total           \$189,400.00         \$0.00         \$1,704,600.00         \$1,894,000.00										
+=00,.00.00	1 70.00		, <u>-,,,</u>	72,00 1,0							
	RECO	OMMENDED P	ROJECT DELIVERY								
<b>Delivery:</b> ☐ Design-Bid-Build											
Design Program Year: Click o	•										
Construction Program Year:	Click or tan here	to enter text									

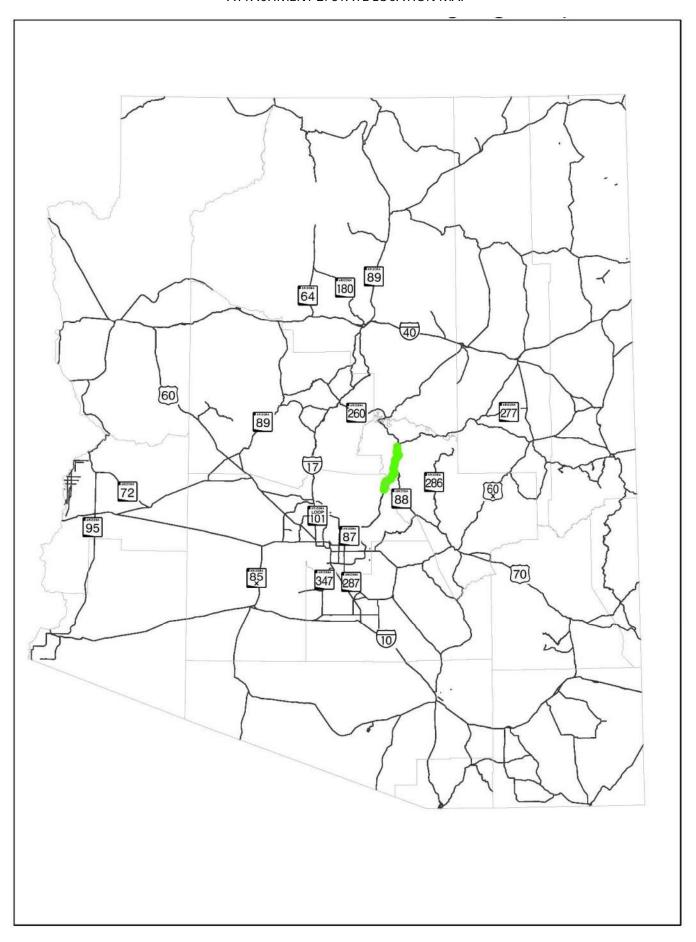
#### **ATTACHMENTS**

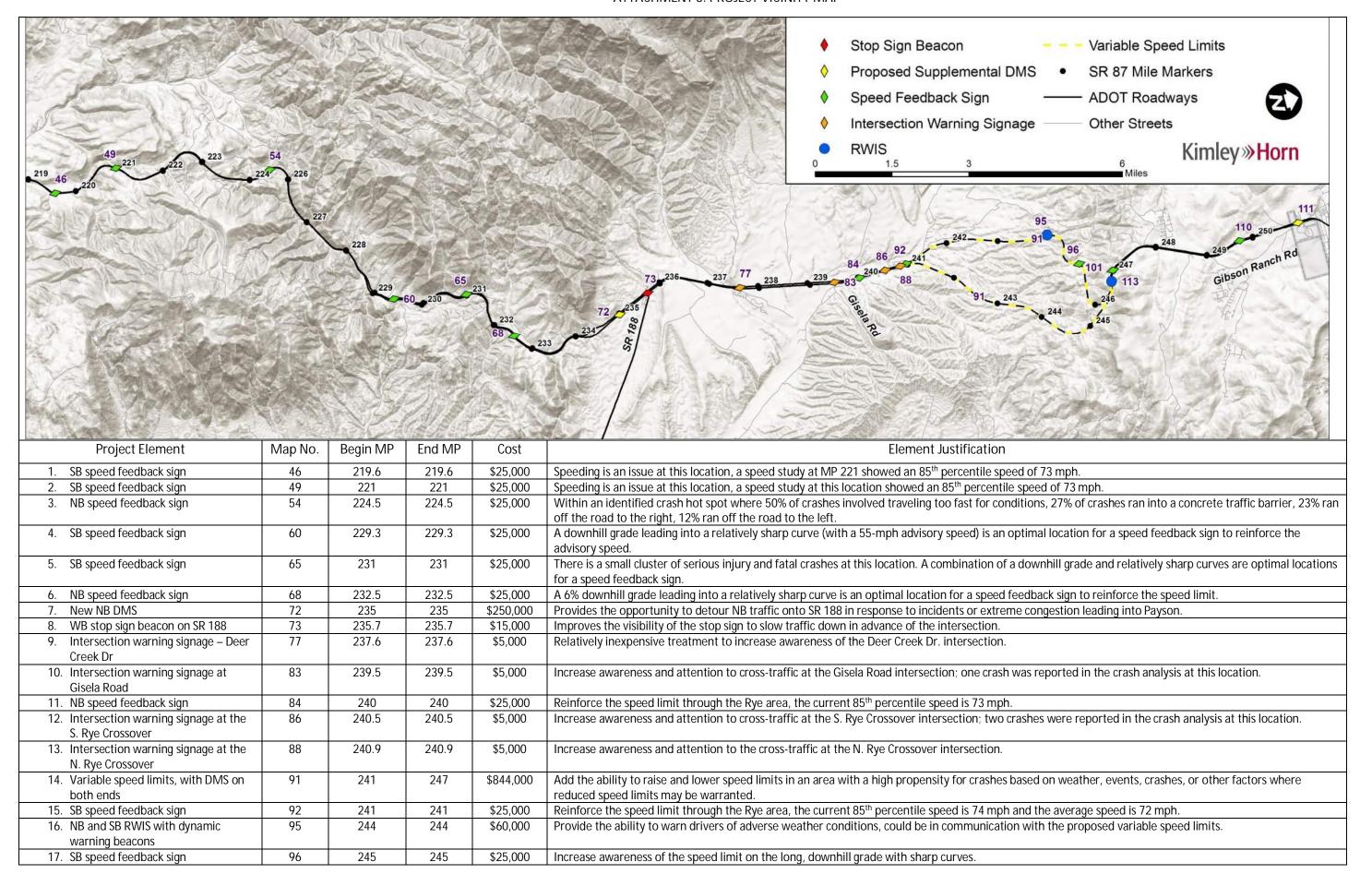
- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

#### **ATTACHMENT 1: SCOPE OF WORK**

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Southbound speed feedback sign (MP 219.6)
- Southbound speed feedback sign (MP 221)
- Northbound speed feedback sign (MP 224.5)
- Southbound speed feedback sign (MP 229.3)
- Southbound speed feedback sign (MP 231)
- Northbound speed feedback sign (MP 232.5)
- Northbound dynamic message sign (MP 235)
- Westbound stop sign beacon SR 188 (MP 235.7)
- Intersection warning signage Deer Creek Drive (MP 237.6)
- Intersection warning signage Gisela Road (MP 239.5)
- Northbound speed feedback sign (MP 240)
- Intersection warning signage South Rye Crossover (MP 240.5)
- Intersection warning signage North Rye Crossover (MP 240.9)
- Variable speed limits with dynamic message signs at both termini (MP 241-247)
- Southbound speed feedback sign (MP 241)
- Southbound road weather information system with dynamic warning beacons (MP 244)
- Southbound speed feedback sign (MP 245)
- Northbound and southbound RWIS with dynamic warning beacons (MP 246.3)
- Southbound speed feedback sign (MP 247)
- Southbound speed feedback sign (MP 249.8)
- Southbound dynamic message sign (MP 251)





18. NB and SB RWIS with dynamic warning beacons	113	246.3	246.3	\$180,000	In the northbound direction, provide the ability to warn drivers of adverse weather conditions and could be in communication with the proposed variable speed limits. In the southbound direction, provide a Dynamic Curve Warning System for Corvair Curve that uses supplemental beacons and/or messages that activate when a motorist approaches the curve at a high speed. A typical dynamic curve warning system combines a speed measuring device (such as loop detectors or radar) with flashing beacon and a variable message sign. The system can incorporate a camera to provide visual surveillance of the curve. The system is designed to slow high-speed vehicles as they approach and enter a horizontal curve. It works by measuring the speeds of approaching vehicles and providing messages to speeding drivers to slow down to an advisory speed.
19. SB speed feedback sign	101	247	247	\$25,000	Reinforce the speed limit and driver awareness of their speeds, 85 <sup>th</sup> percentile speeds are 19 mph over the speed limit and average speeds are 17 mph over the speed limit.
20. SB speed feedback sign	110	249.8	249.8	\$25,000	Reinforce the speed limit and driver awareness of their speeds.
21. New SB DMS	111	251	251	\$250,000	Provides the ability to advise SB traffic to turn around in response to incidents or extreme congestion on the SR 87 corridor south of Payson.
			Total:	\$1,894,000	

# ATTACHMENT 4: ITEMIZED COST ESTIMATE

Itemized cost estimates were not developed for the ITS/Signage Improvement projects.

# ATTACHMENT 5: PRELIMINARY PLANS

Preliminary (15%) plans were not developed for the ITS/Signage Improvement Projects

# PACKAGE PROJECT 6 – NORTHCENTRAL DISTRICT ROCKFALL MITIGATION (MP 222-247)

# **ADOT SR 87 Corridor Development Study**

# PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION									
Date: 8/20/2019			ADOT Proj	ect Mana	ger:				
Project Name: Northcentral District Rock-Fall Mitigation									
City/Town: N/A			County: Gi	la					
COG/MPO: MAG/CAG			ADOT Dist	rict: North	central				
Primary Route/Street: SR 87									
Beginning Limit: 222									
End Limit: 234									
Project Length: 12 Miles									
Right of Way Ownership(s) (				eck all tha	t apply)				
□City/Town □County ⊠AD			al ∐Other						
Adjacent Land Ownership(s)	•		_						
☐ City/Town ☐ County ☐ AD	OT ∐Private ⊠	Federal ∐Trib	al ∐Other						
		PROJEC	T NEED						
Erosion and rock-fall issues b	etween MP 222	and 234 causi	ng recurring	maintena	nce issue	es and de	ebris-related crashes		
		PROJECT	PURPOSE						
What is the Primary Purpose	of the Project?	□Preservatio		⊠Moder	nization		□Expansion		
Mitigate rock-fall issues.	•	I					'		
		222150	T DIG!/G						
Charles and middle identified the			T RISKS		<b>.</b>				
Check any risks identified tha		e project s sco	ľ	<del>_</del> _	et:				
☐ Access/Traffic Control/Det			☐Right-of☐Environ						
☐ Constructability/Construct	ion window issu	es		nentai					
☐ Stakeholder Issues			Utilities						
Structures & Geotech	ab a also de alberto. In	wiafly avalation	Other:						
<b>Risk Description:</b> (if a box is a Click or tap here to enter text	· ·	riejiy expiain i	tne risk)						
Click of tap here to enter tex	l.								
	PO	TENTIAL FUN	DING SOUR	CE(S)					
Anticipated Project Design/Co	onstruction	$\square$ STBG		TAP		HSIP	⊠State		
Funding Type: (Check all that	applied)	□Local	□P	rivate	□⊤	ribal	□Other		
	COST ESTIMATE								
Design	Right-of-Way	CO31 E3	Construction	on		Total			
\$584,000.00 \$0.00 \$5,256,000 \$5,840,000									
۶۵,۵40,000 مان،040,000 عندر الله عادر الله عا									
							,		
	RECOMMENDED PROJECT DELIVERY								
<b>Delivery:</b> ☐ Design-Bid-Build									
Design Program Year: Click o	•								
<b>Construction Program Year:</b>	Construction Program Year: Click or tap here to enter text.								

#### **ATTATCHMENTS**

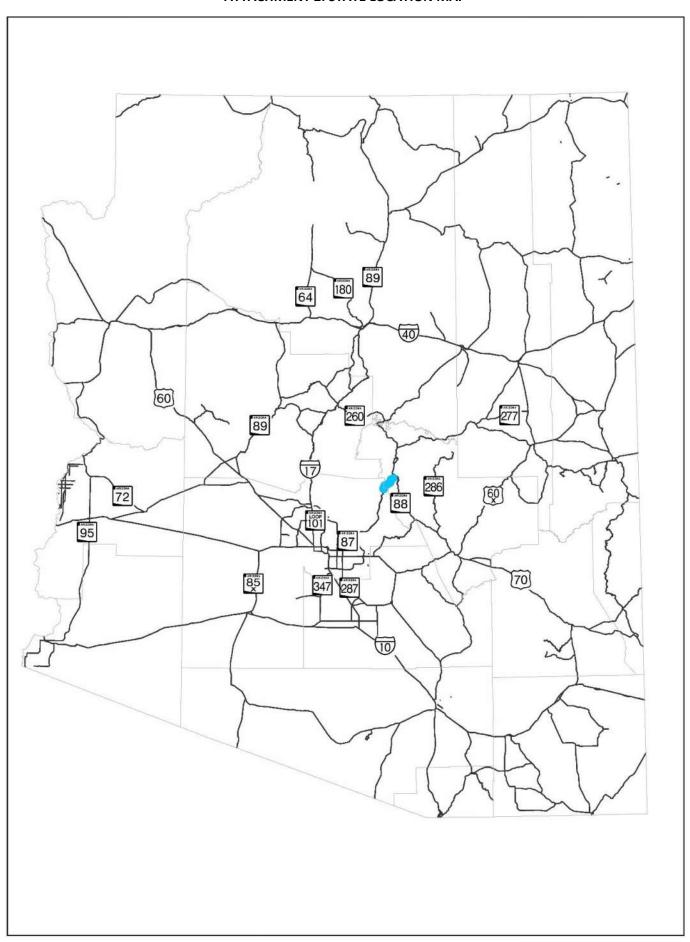
- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

#### **ATTACHMENT 1: SCOPE OF WORK**

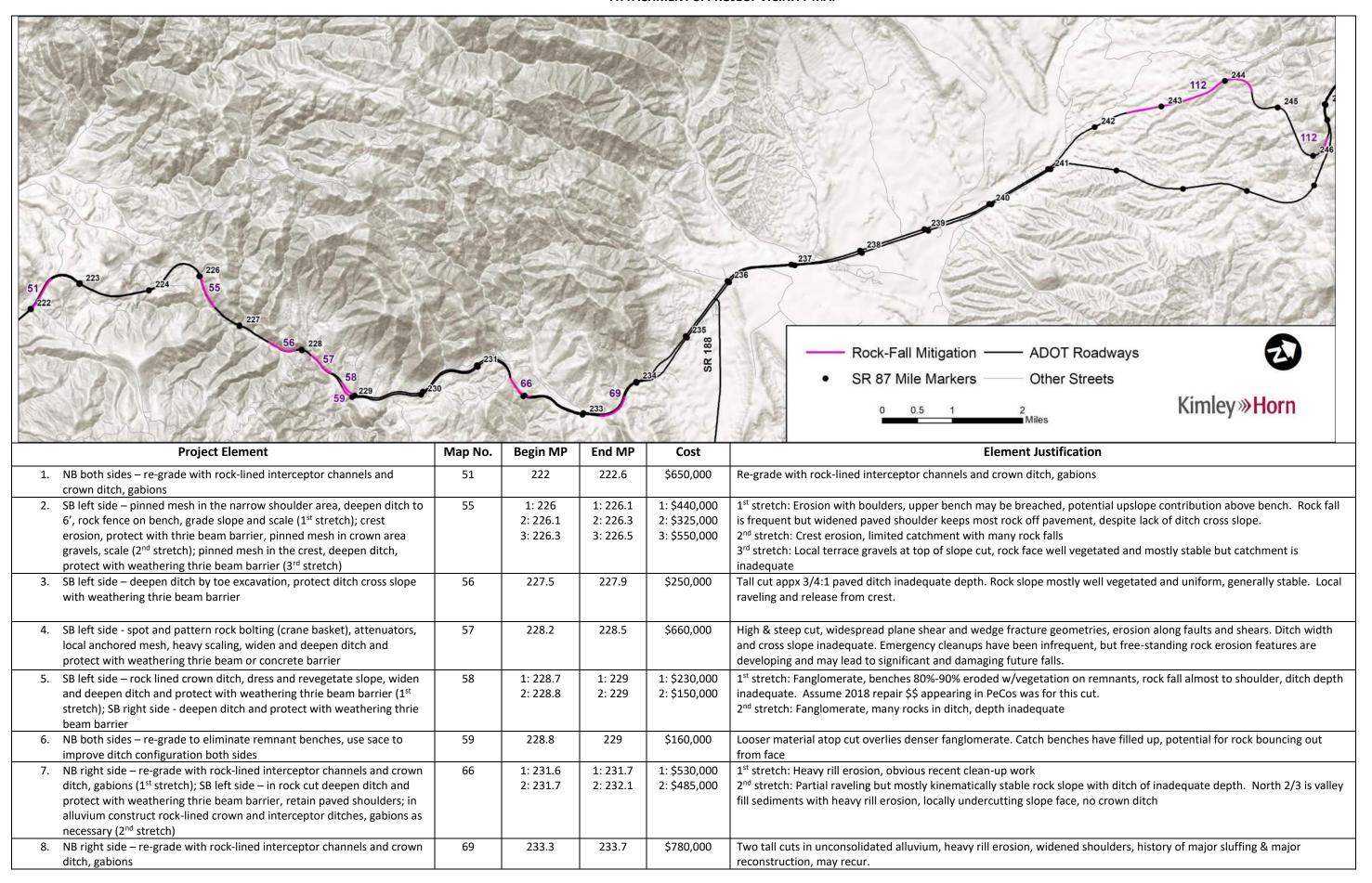
(Provide a detailed breakdown of the project's scope of work using bullet form)

- Northbound rock-fall mitigation east side (MP 222.2-222.6)
- Southbound rock-fall mitigation west side (MP 226.1-226.5)
- Southbound rock-fall mitigation west side (MP 227.5-227.9)
- Southbound rock-fall mitigation west side (MP 228.2-228.5)
- Southbound rock-fall mitigation both sides (MP 228.7-229.0)
- Northbound rock-fall mitigation both sides (MP 228.9-229)
- Northbound rock-fall mitigation east side (MP 231.6-231.7)
- Southbound rock-fall mitigation east side (MP 231.7-232.1)
- Northbound rock-fall mitigation east side (MP 233.3-233.7)
- Southbound rock-fall mitigation east side (MP 242.5-244.5, 246.4-246.6)

# **ATTACHMENT 2: STATE LOCATION MAP**



#### **ATTACHMENT 3: PROJECT VICINITY MAP**



	9. SB left side – Move slope back 10 ft to widen and deepen ditch,	112	1: 242.5	1: 244.5	1: \$500,000	1 <sup>st</sup> stretch: 6 cuts SB LT, rocks roll out into travel lanes during significant rainfall or snowmelt events
	revegetate earth slopes, R&R barrier with single-beam weathering type		2: 246.4	2: 246.6	2: \$130,000	2 <sup>nd</sup> stretch: Boulders at crest eroding out, maintenance activity has occurred in the MP range.
	(1st stretch); SB left side – round crest & layback & widen ditch, protect					
	deepened ditch with weathering single-beam barrier (2 <sup>nd</sup> stretch)					
Total:						

## **ATTACHMENT 4: ITEMIZED COST ESTIMATE**

Itemized cost estimates were not developed for the rock-fall mitigation projects.

#### **ATTACHMENT 5: PRELIMINARY PLANS**

Preliminary (15%) plans were not developed for the rock-fall mitigation projects.

# PACKAGE PROJECT 7 – NORTHBOUND IMPROVEMENTS (MP 218-226)

## **ADOT SR 87 Corridor Development Study**

## PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION								
Date: 8/20/2019			ADOT Project Manag	ger:				
Project Name: Northbound	mprovements (M	IP 218-226)						
City/Town: N/A			County: Maricopa/G	ila				
COG/MPO: MAG/CAG			ADOT District: North	central				
<b>Primary Route/Street:</b> SR 87	7							
Beginning Limit: 218								
End Limit: 226								
Project Length: 8 Miles	·							
Right of Way Ownership(s)	• • •	• •		t apply)				
☐ City/Town ☐ County ☒ A 🗆			al 🗆 Other					
Adjacent Land Ownership(s)	•							
$\square$ City/Town $\boxtimes$ County $\square$ AD	OOT $\square$ Private $\boxtimes$ F	ederal 🗆 Triba	al 🗆 Other					
		PROJEC	ΓNEED					
Large speed differentials have	e been observed	during a spee	d study at this location	n caused by slow t	ruck speeds due to			
a steep uphill grade in the no	orthbound directi	on.	,	•	·			
		PROJECT F	DURDOSE					
What is the Primary Purpose	of the Project?	Preservatio		nization	⊠Expansion			
Address large speed differen		l.			•			
the Bushnell Tanks intersect		_		o making sarety in	iprovements at			
		550150	F DICKS					
	- +	PROJECT		~*.				
Check any risks identified that		e project s sco		et:				
□ Access/Traffic Control/Det			☐ Right-of-Way					
□ Constructability/Construct	tion Window Issu	es	☐ Environmental					
☐ Stakeholder Issues			Utilities					
Structures & Geotech			□Other:					
Risk Description: (if a box is	, -	-, , - ,	/					
Two bridges will need to be	widened to accon	nmodate the c	limbing lane.					
	PO	TENTIAL FUND	DING SOURCE(S)					
Anticipated Project Design/C	Construction	□STBG	□ТАР	□HSIP	⊠State			
Funding Type: (Check all that	t applied)	□Local	□Private	□Tribal	□Other			
	Į.							
Γ								
	D: 1	COST ES		T =				
Design	Right-of-Way		Construction	Total	600.00			
\$2,091,700.00 \$0.00 \$27,196,900.00 \$29,288,600.00								
	RECO	MMENDED P	ROJECT DELIVERY					
<b>Delivery:</b> □ Design-Bid-Build	☐ Design-Build 🛭	☑Other:						
Design Program Year: Click of								
Construction Program Vocase	•							

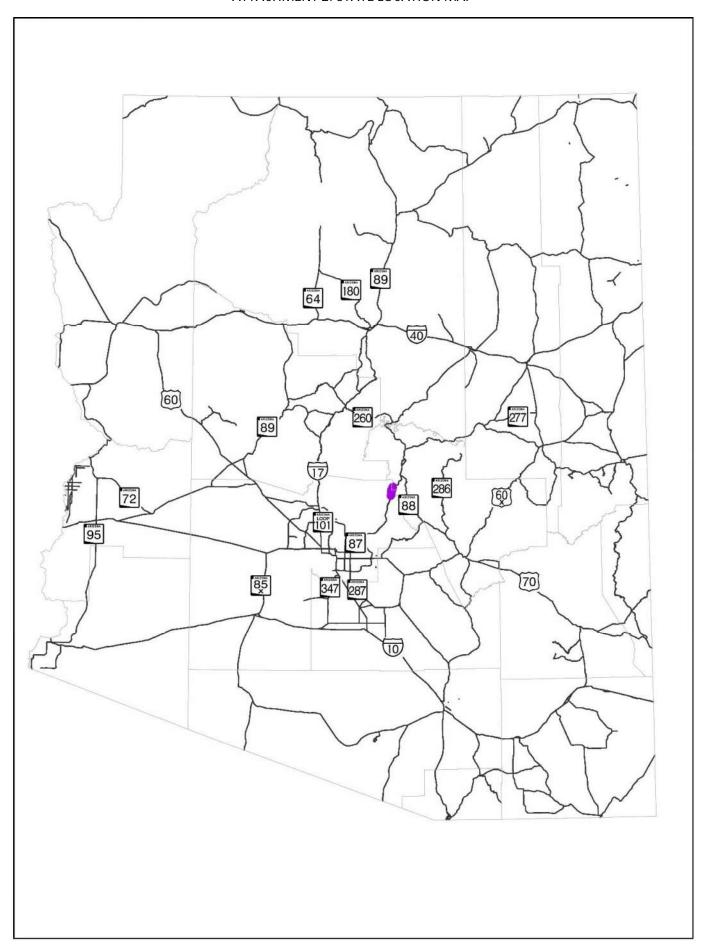
## **ATTATCHMENTS**

- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimates
- 5. Conceptual Design Plans

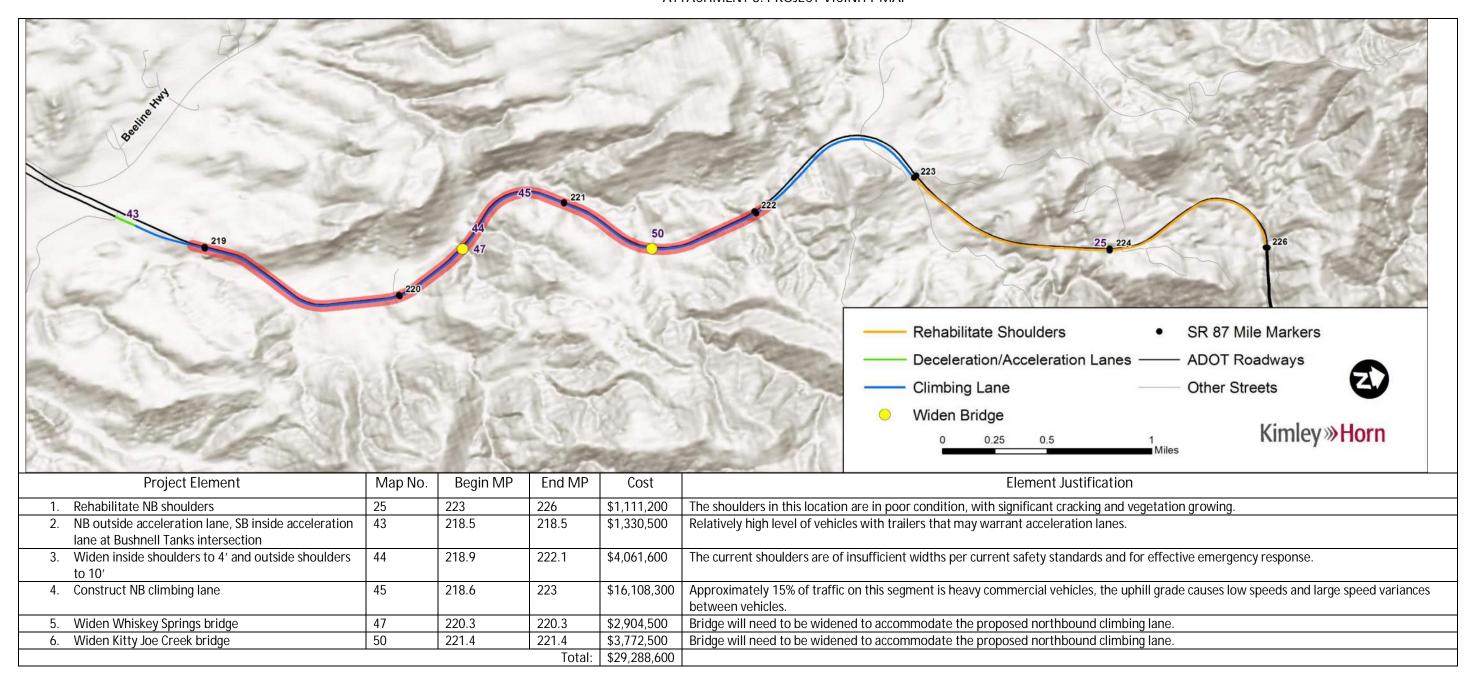
#### ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Rehabilitate northbound shoulders (MP 223-226)
- Add northbound outside acceleration lane and southbound inside acceleration lane at the Bushnell Tanks Intersection (MP 218.5)
- Widen inside shoulders to 4' and outside shoulders to 10' (MP 218.9-222.1)
- Construct northbound climbing lane (MP 218.6-223)
- Widen the Whiskey Springs bridge to accommodate the proposed climbing lane (MP 220.3)
- Widen the Kitty Joe Creek bridge to accommodate the proposed climbing lane (MP 221.4)



#### ATTACHMENT 3: PROJECT VICINITY MAP



#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 25. Rehabilitate northbound shoulders - 223-226

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2020053	REMOVE (GR TERMINAL)	EACH	2	\$400.00		\$800
2020071	REMOVE GUARD RAIL	L.FT.	5,280	\$5.00		\$26,400
2020085	REMOVE BITUMINOUS PAVEMENT (MILLING) (3")	SQ.YD.	17,096	\$3.00		\$51,288
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	3,131	\$80.00		\$250,480
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	505	\$90.00		\$45,450
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$10,990.00		\$10,990
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	2,748	\$30.00		\$82,440
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	21,980	\$0.75		\$16,485
		Roady	way Constructi	on Subtotal		\$500,933
	Unidentified Item Allowance (15%)				\$	75,140
				Subtotal		\$576,073
	Water Supply/Dust Palliative (3%)				\$	17,283
	Maintenance And Protection Of Traffic (15%)				5 5 5 5	86,411
	Erosion Control (1%)				\$	5,761
	Contractor Quality Control (2%)				S	11,522
	Construction Surveying And Layout (2%)				\$	11,522
			Other Ite	m Subtotal		\$708,572
	Mobilization (12%)				\$	85,029
			Constructi	on Subtotal	\$	793,601
	Engineering Design (10%)				S	79,361
	Construction Engineering and Contingencies (20%)				\$	158,721
	Indirect Cost Allocation (10.02%)				\$	79,519
			Constr	uction Total	\$	1,111,202

## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 43. Northbound outside acceleration lane at Bushnell Tanks (MP 218.5)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00	\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	1,600	\$20.00	\$32,000
2020201	SAW CUTTING	L.FT.	1,440	\$2.50	\$3,600
2030301	ROADWAY EXCAVATION	CU.YD.	2,140	\$10.00	\$21,400
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	1,174	\$60.00	\$70,440
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	927	\$160.00	\$148,320
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	76	\$120.00	\$9,120
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00	\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,440.00	\$1,440
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00	\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00	\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,440	\$1.50	\$2,160
		Roady	vay Construction	on Subtotal	\$301,980
	Unidentified Item Allowance (15%)				\$ 45,297
				Subtotal	\$347,277
	Water Supply/Dust Palliative (3%)				\$ 10,419
	Maintenance And Protection Of Traffic (15%)				\$ 52,092
	Erosion Control (1%)				\$ 3,473
	Contractor Quality Control (2%)				\$ 6,946
	Construction Surveying And Layout (2%)				\$ 6,946
			Other Ite	m Subtotal _	\$427,153
	Mobilization (12%)				\$ 51,259
			Construction	on Subtotal	\$ 478,412
	Engineering Design (10%)				\$ 47,842
	Construction Engineering and Contingencies (20%)				\$ 95,683
	Indirect Cost Allocation (10.02%)				\$ 47,937
			Constru	ction Total	\$ 669.874

# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 43. Southbound inside acceleration lane at Bushnell Tanks (MP 218.5)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	ı	MOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	292	\$20.00		\$5,840
2020053	REMOVE (GR TERMINAL)	EACH	2	\$400.00		\$800
2020071	REMOVE GUARD RAIL	L.FT.	350	\$5.00		\$1,750
2020201	SAW CUTTING	L.FT.	1,310	\$2.50		\$3,275
2030301	ROADWAY EXCAVATION	CU.YD.	1,950	\$10.00		\$19,500
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	1,068	\$60.00		\$64,080
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	843	\$160.00		\$134,880
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	69	\$120.00		\$8,280
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,310.00		\$1,310
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	1,310	\$30.00		\$39,300
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	1	\$2,500.00		\$2,500
	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00		\$800
	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,310	\$1.50		\$1,965
		Roady	vay Construction	on Subtotal		\$297,780
	Unidentified Item Allowance (15%)				S	44,667
				Subtotal _		\$342,447
	Water Supply/Dust Palliative (3%)				5	10,274
	Maintenance And Protection Of Traffic (15%)				S	51,368
	Erosion Control (1%)				S S	3,425
	Contractor Quality Control (2%)				\$	6,849
	Construction Surveying And Layout (2%)				S	6,849
			Other Ite	m Subtotal _		\$421,212
	Mobilization (12%)				5	50,546
			Construction	on Subtotal	s	471,758
	Engineering Design (10%)			-	\$	47,176
	Construction Engineering and Contingencies (20%)				S	94,352
	Indirect Cost Allocation (10.02%)				S	47,271
			Constru	ction Total	s	660,557

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

44. Widen inside shoulders to 4' and outside shoulders to 10' (MP 218.9 - 222.1)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	4	\$5,000.00	\$20,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	3,755	\$20.00	\$75,100
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00	\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	4,224	\$5.00	\$21,120
2020201	SAW CUTTING	L.FT.	33,792	\$2.50	\$84,480
2030301	ROADWAY EXCAVATION	CU.YD.	30,040	\$7.00	\$210,280
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	12,516	\$50.00	\$625,800
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	6,831	\$80.00	\$546,480
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	444	\$90.00	\$39,960
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00	\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$16,896.00	\$16,896
8050003	SEEDING (CLASS II)	ACRE	4	\$3,500.00	\$14,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	4,224	\$30.00	\$126,720
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	4	\$2,500.00	\$10,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	4	\$800.00	\$3,200
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00	\$6,000
	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	33,792	\$0.75	\$25,344
		Roady	vay Construction	on Subtotal _	\$1,830,980
	Unidentified Item Allowance (15%)				\$ 274,647
				Subtotal _	\$2,105,627
	Water Supply/Dust Palliative (3%)				\$ 63,169
	Maintenance And Protection Of Traffic (15%)				\$ 315,845
	Erosion Control (1%)				\$ 21,057
	Contractor Quality Control (2%)				\$ 42,113
	Construction Surveying And Layout (2%)			1	\$ 42,113
			Other Ite	m Subtotal _	\$2,589,924
	Mobilization (12%)				\$ 310,791
			Construction	on Subtotal	\$ 2,900,715
	Engineering Design (10%)			-	\$ 290,072
	Construction Engineering and Contingencies (20%)				\$ 580,143
	Indirect Cost Allocation (10.02%)				\$ 290,652
			Constru	uction Total	\$ 4,061,582

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 45. Construct climbing lane (MP 218.6-223)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	16	\$5,000.00	\$80,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	2,582	\$20.00	\$51,640
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00	\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	5,809	\$5.00	\$29,045
2020201	SAW CUTTING	L.FT.	23,232	\$2.50	\$58,080
2030301	ROADWAY EXCAVATION	CU.YD.	1,730	\$10.00	\$17,300
2030901	BORROW	CU.YD.	137,680	\$12.00	\$1,652,160
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	16,349	\$50.00	\$817,450
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	12,380	\$80.00	\$990,400
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	990	\$90.00	\$89,100
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00	\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$23,232.00	\$23,232
8050003	SEEDING (CLASS II)	ACRE	16	\$3,500.00	\$56,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	11,616	\$30.00	\$348,480
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	6	\$2,500.00	\$15,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	6	\$800.00	\$4,800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00	\$6,000
	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	23,232	\$0.75	\$17,424
		Roady	vay Construction	on Subtotal	\$4,261,711
	Two structures widening (12**500'+12'*650') @ \$250/sft				\$ 3,450,000
	Unidentified Item Allowance (15%)				\$ 639,257
				Subtotal	\$8,350,968
	Water Supply/Dust Palliative (3%)				\$ 250,530
	Maintenance And Protection Of Traffic (15%)				\$ 1,252,646
	Erosion Control (1%)				\$ 83,510
	Contractor Quality Control (2%)				\$ 167,020
	Construction Surveying And Layout (2%)				\$ 167,020
			Other Ite	m Subtotal	\$10,271,694
	Mobilization (12%)				\$ 1,232,604
			Construction	on Subtotal	\$ 11,504,298
	Engineering Design (10%)				\$ 1,150,430
	Construction Engineering and Contingencies (20%)				\$ 2,300,860
	Indirect Cost Allocation (10.02%)				\$ 1,152,731
			Constru	uction Total	\$ 16,108,319

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 47. Widen Whiskey Springs Bridge (MP 220.3)

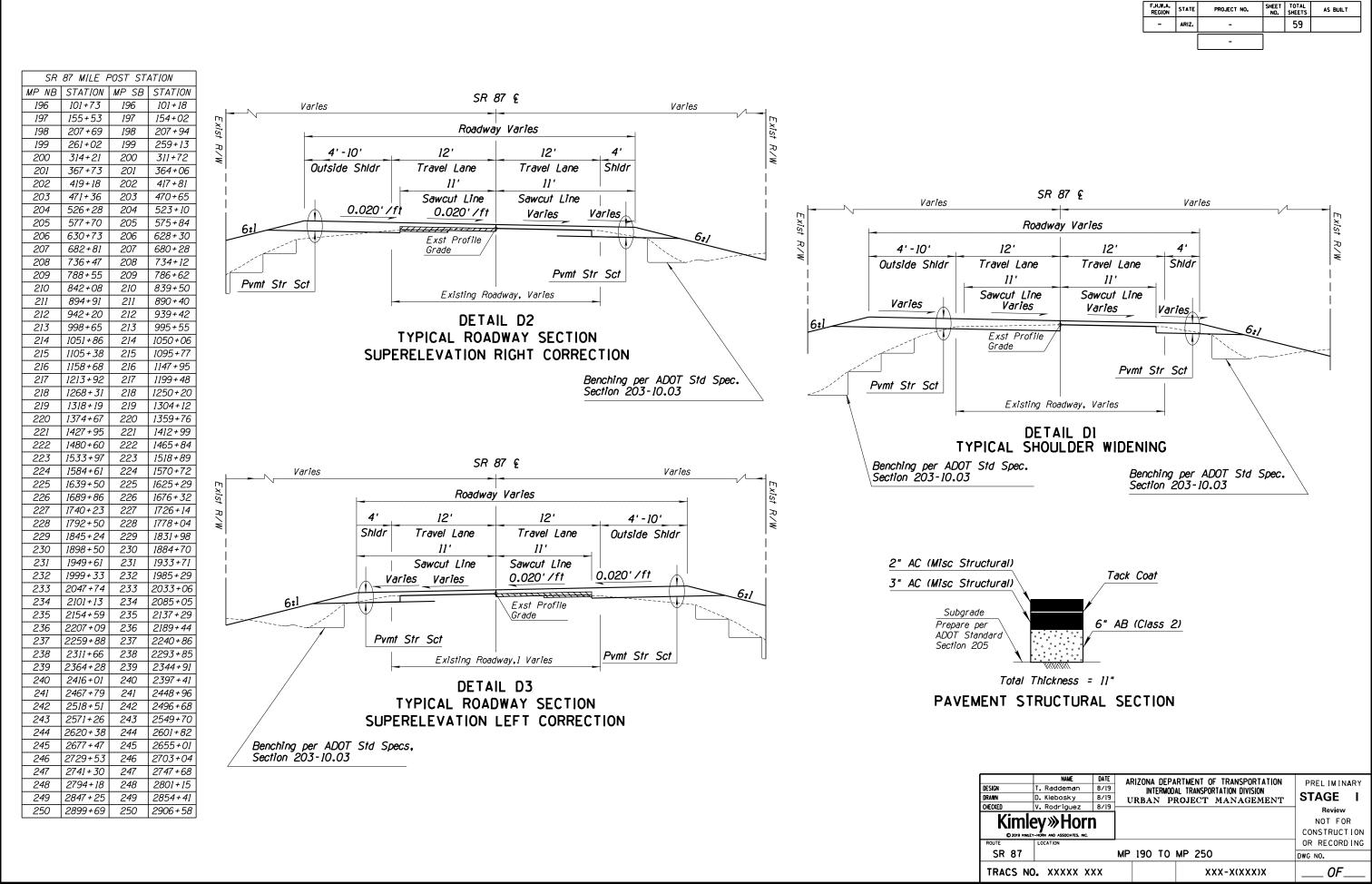
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
6080101 9240050	MISCELLANEOUS WORK (SIGNS) MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM L.SUM	1	\$2,000.00 \$3,000.00		\$2,000 \$3,000
		<b>Roadway Construction Subtotal</b>				\$5,000
	Structure widening (12'*500') @ \$250/sft Unidentified Item Allowance (15%)			9	\$	1,500,000 750
				Subtotal _		\$1,505,750
	Water Supply/Dust Palliative (3%) Maintenance And Protection Of Traffic (15%) Erosion Control (1%) Contractor Quality Control (2%) Construction Surveying And Layout (2%)				\$ \$ \$	45,173 225,863 15,058 30,115 30,115
			Other Ite	m Subtotal		\$1,852,074
	Mobilization (12%)			5	\$	222,249
			Construction	on Subtotal	\$	2,074,323
	Engineering Design (10%) Construction Engineering and Contingencies (20%) Indirect Cost Allocation (10.02%)				\$	207,433 414,865 207,848
			Constru	ction Total	\$	2,904,469

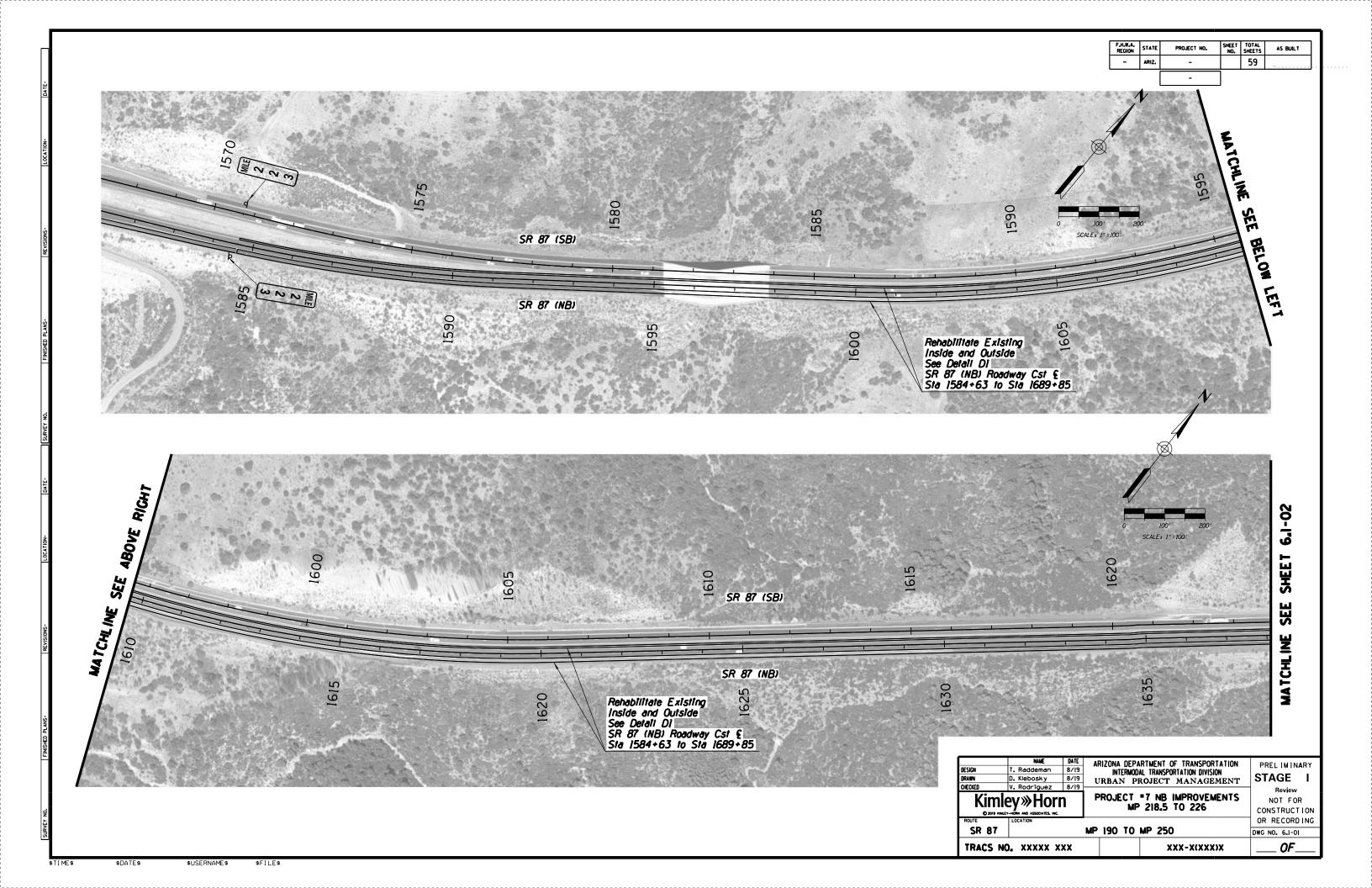


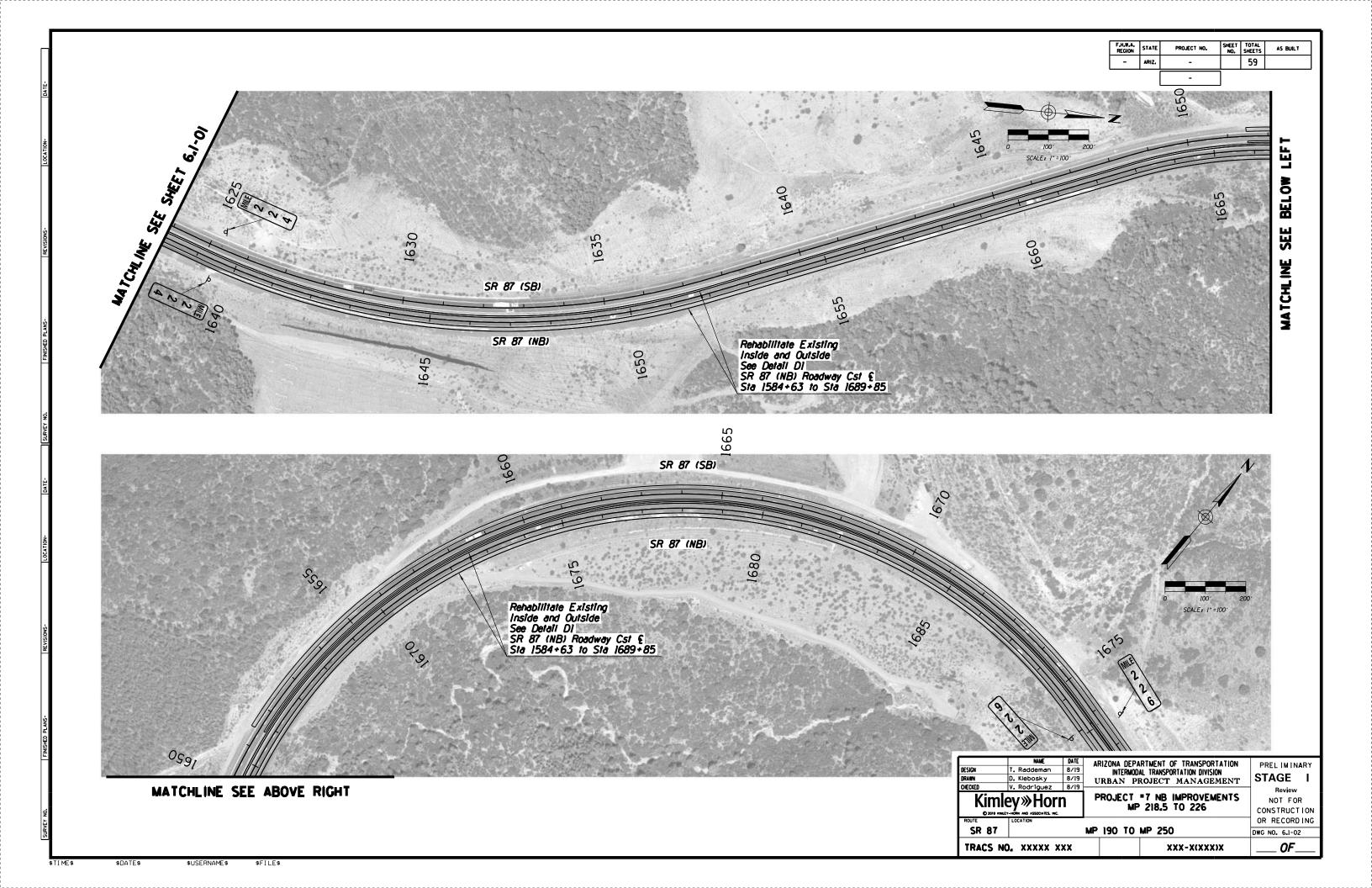
## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

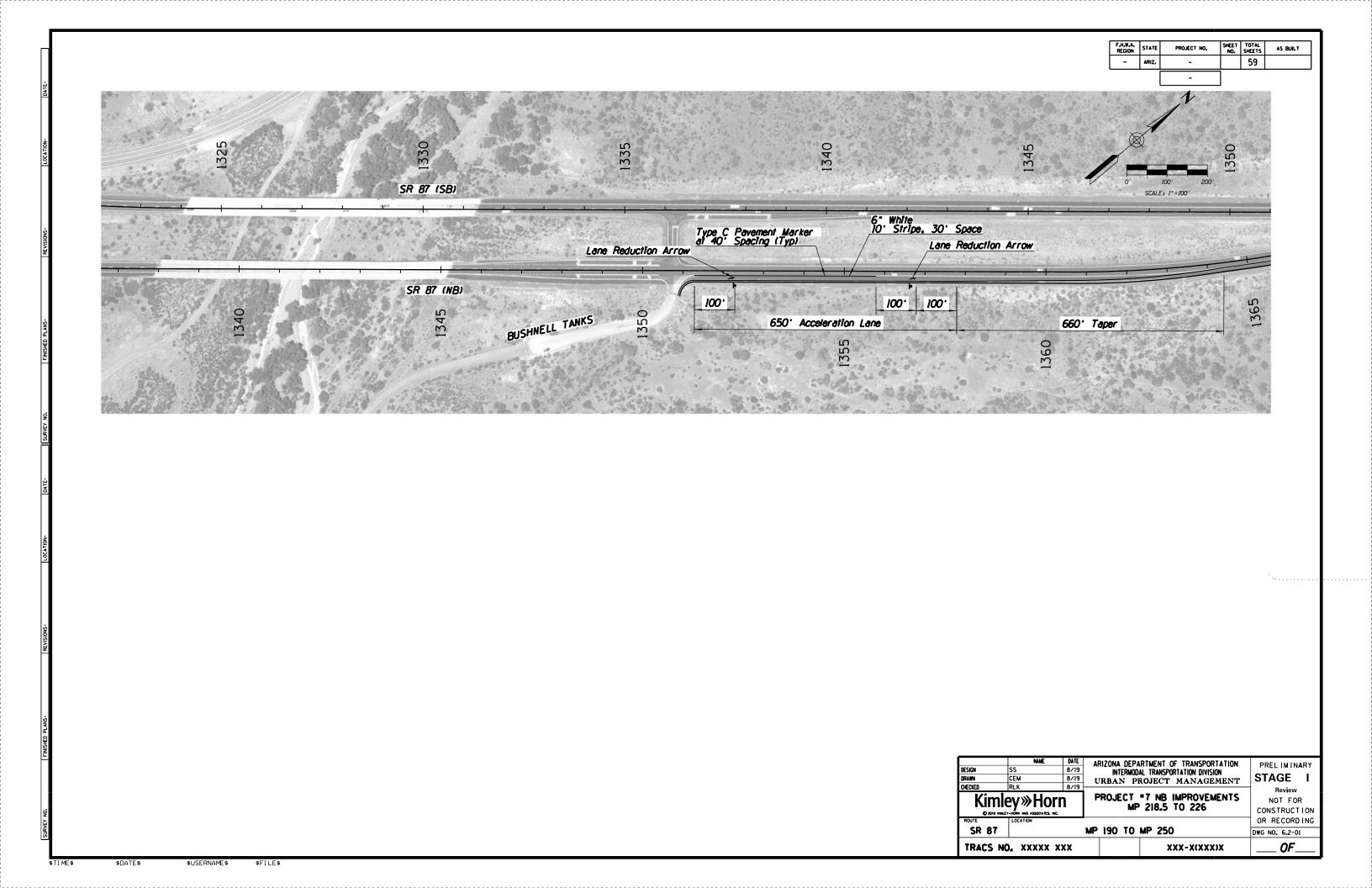
#### 50. Widen Kitty Joe Creek Bridge (MP 221.4)

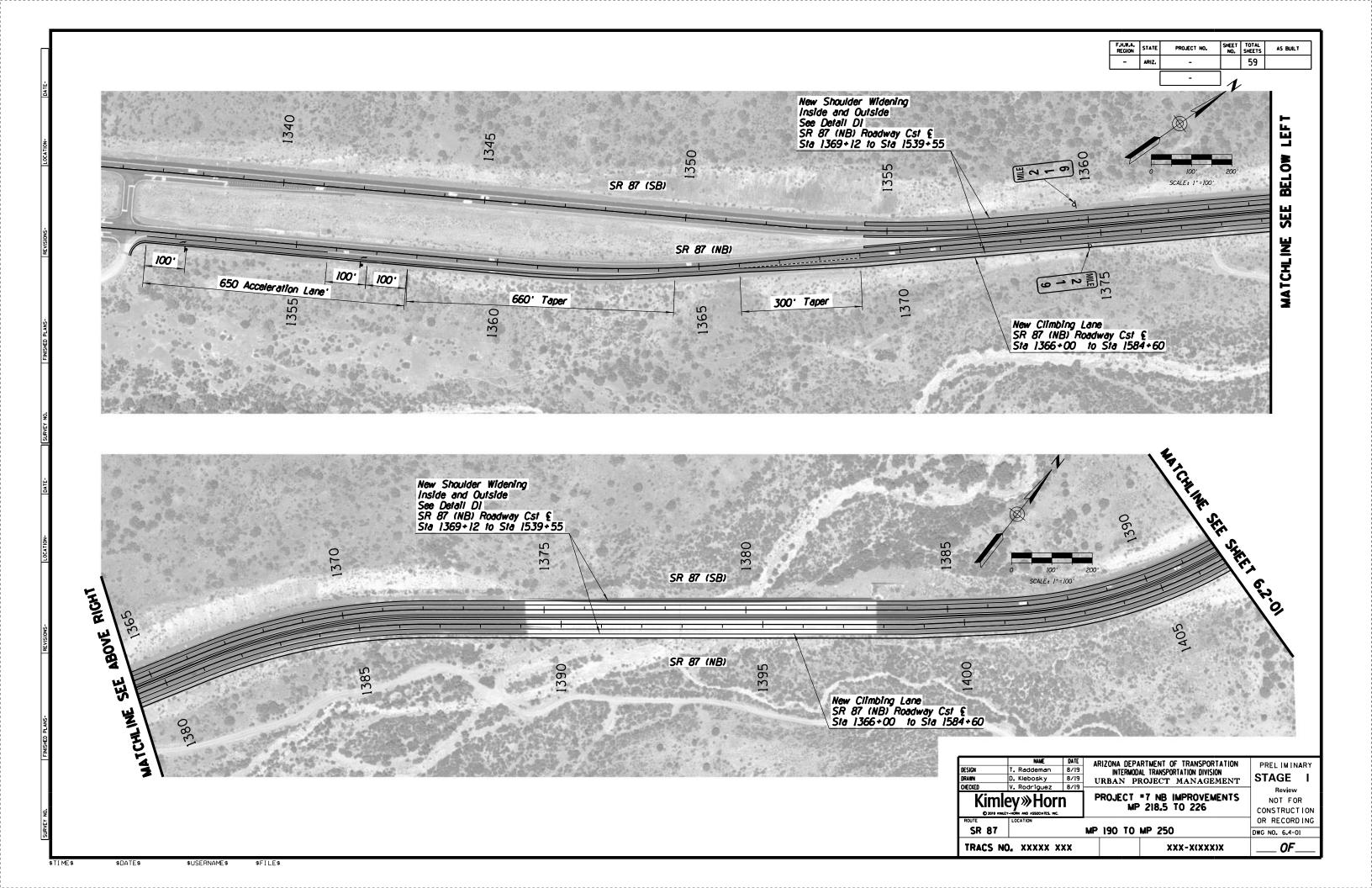
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
6080101 9240050	MISCELLANEOUS WORK (SIGNS) MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM L.SUM	1	\$2,000.00 \$3,000.00	\$2,000 \$3,000
		<b>Roadway Construction Subtotal</b>			\$5,000
	Structure widening (12*650') @ \$250/sft Unidentified Item Allowance (15%)			9	1,950,000 750
				Subtotal _	\$1,955,750
	Water Supply/Dust Palliative (3%) Maintenance And Protection Of Traffic (15%) Erosion Control (1%) Contractor Quality Control (2%) Construction Surveying And Layout (2%)				58,673 293,363 19,558 39,115 39,115
			Other Ite	m Subtotal _	\$2,405,574
	Mobilization (12%)			5	288,669
			Construction	on Subtotal	2,694,243
	Engineering Design (10%) Construction Engineering and Contingencies (20%) Indirect Cost Allocation (10.02%)				269,425 538,849 269,964
			Constru	ction Total	3,772,481

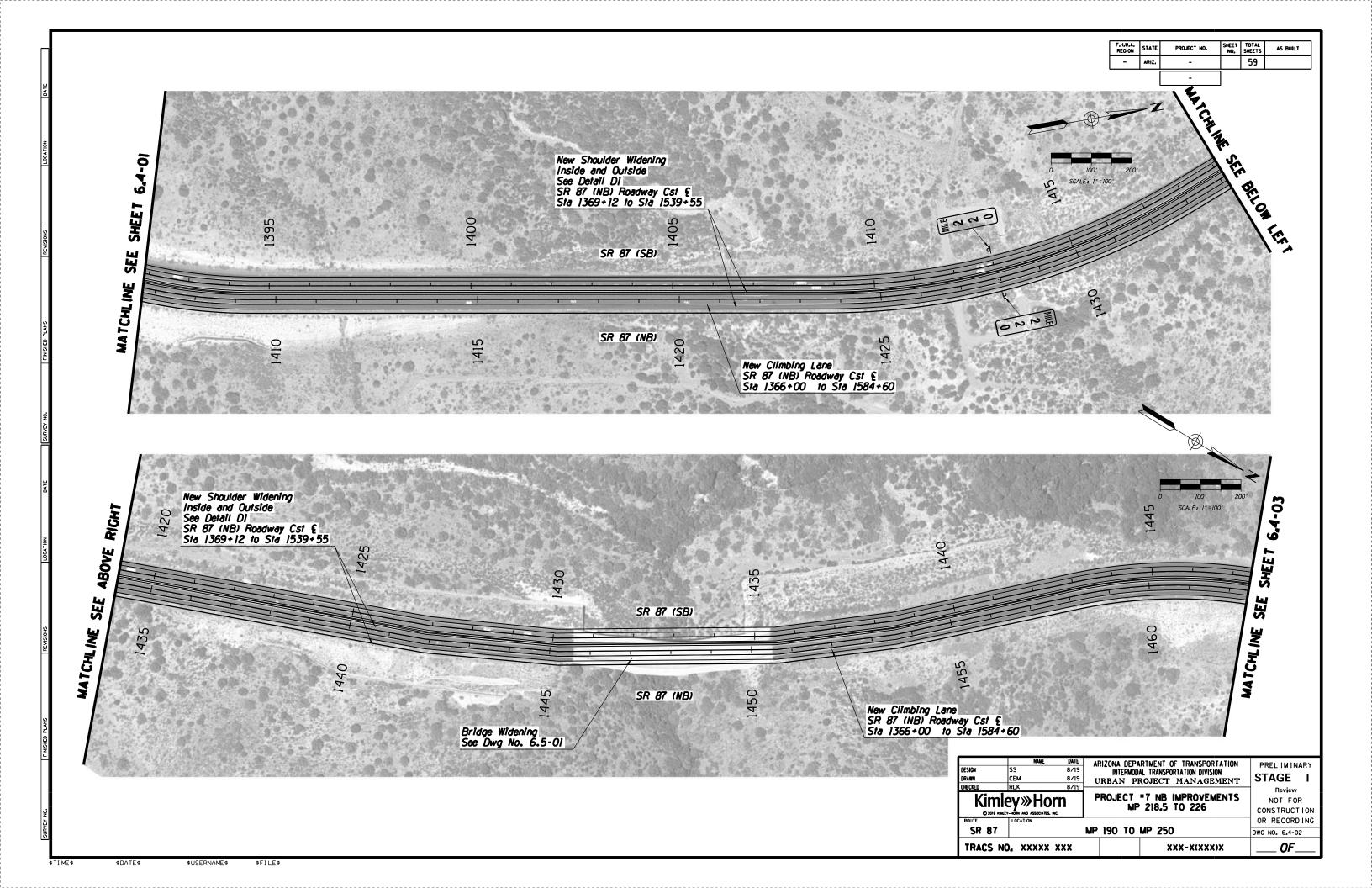


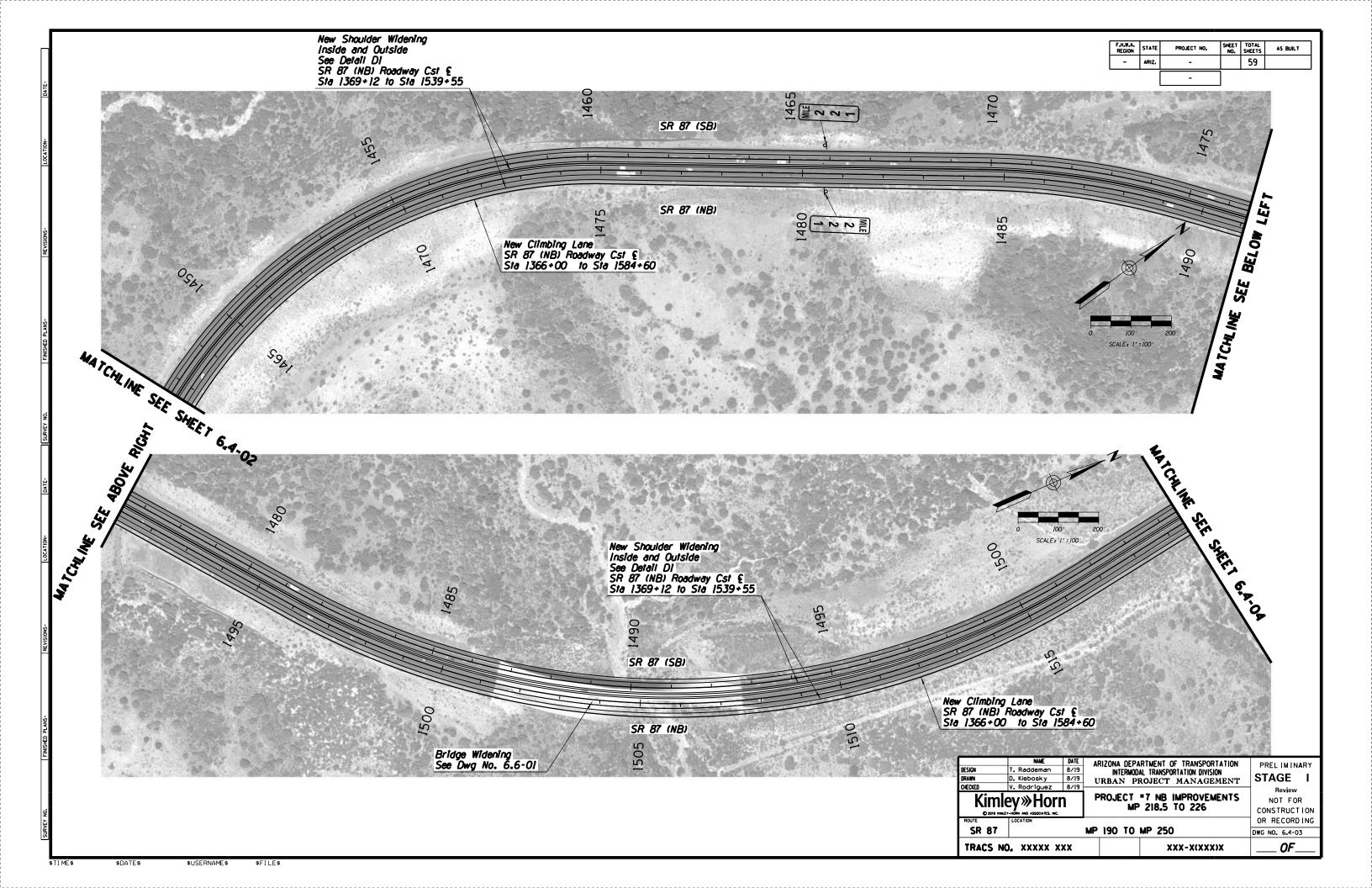


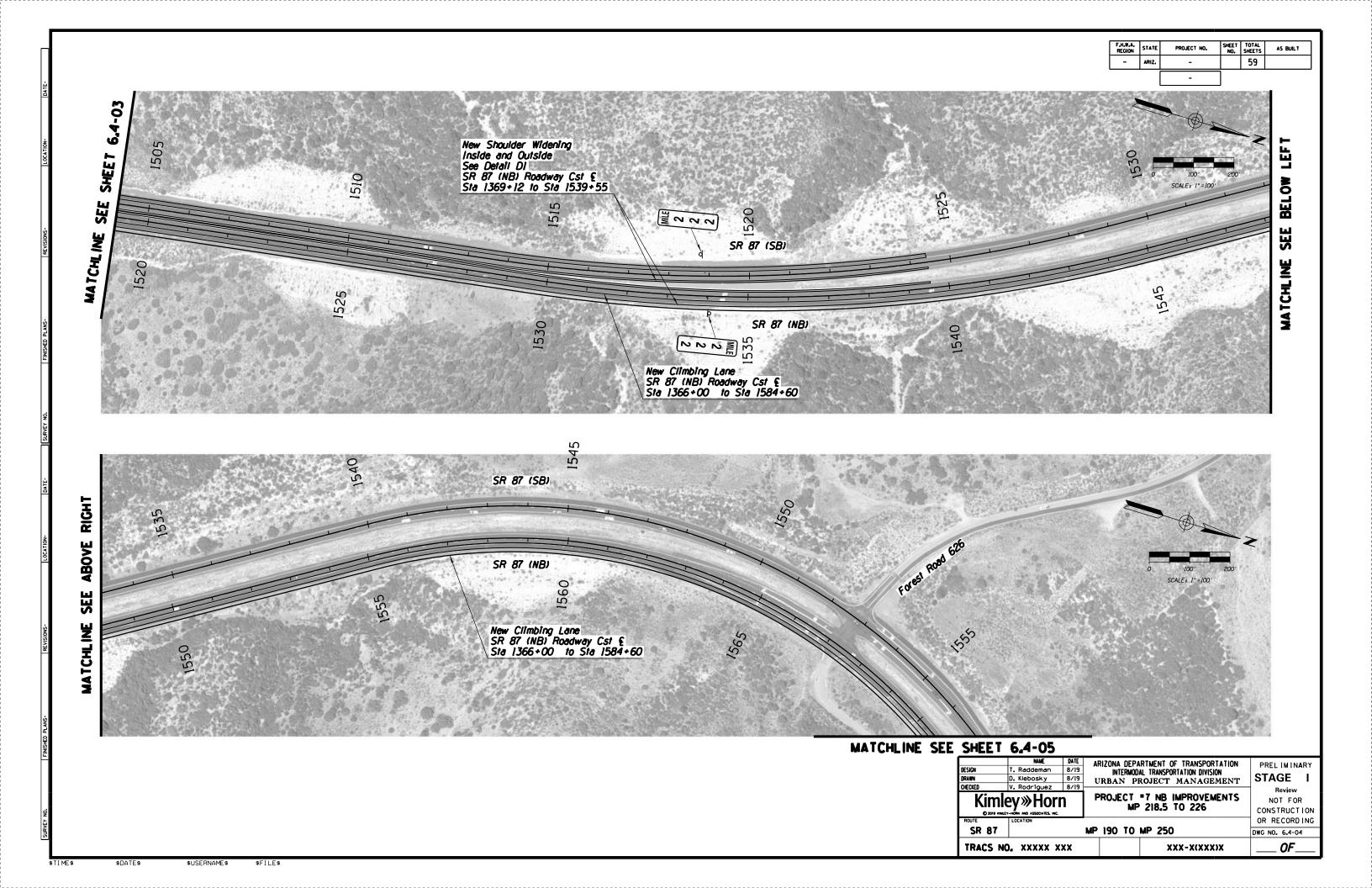


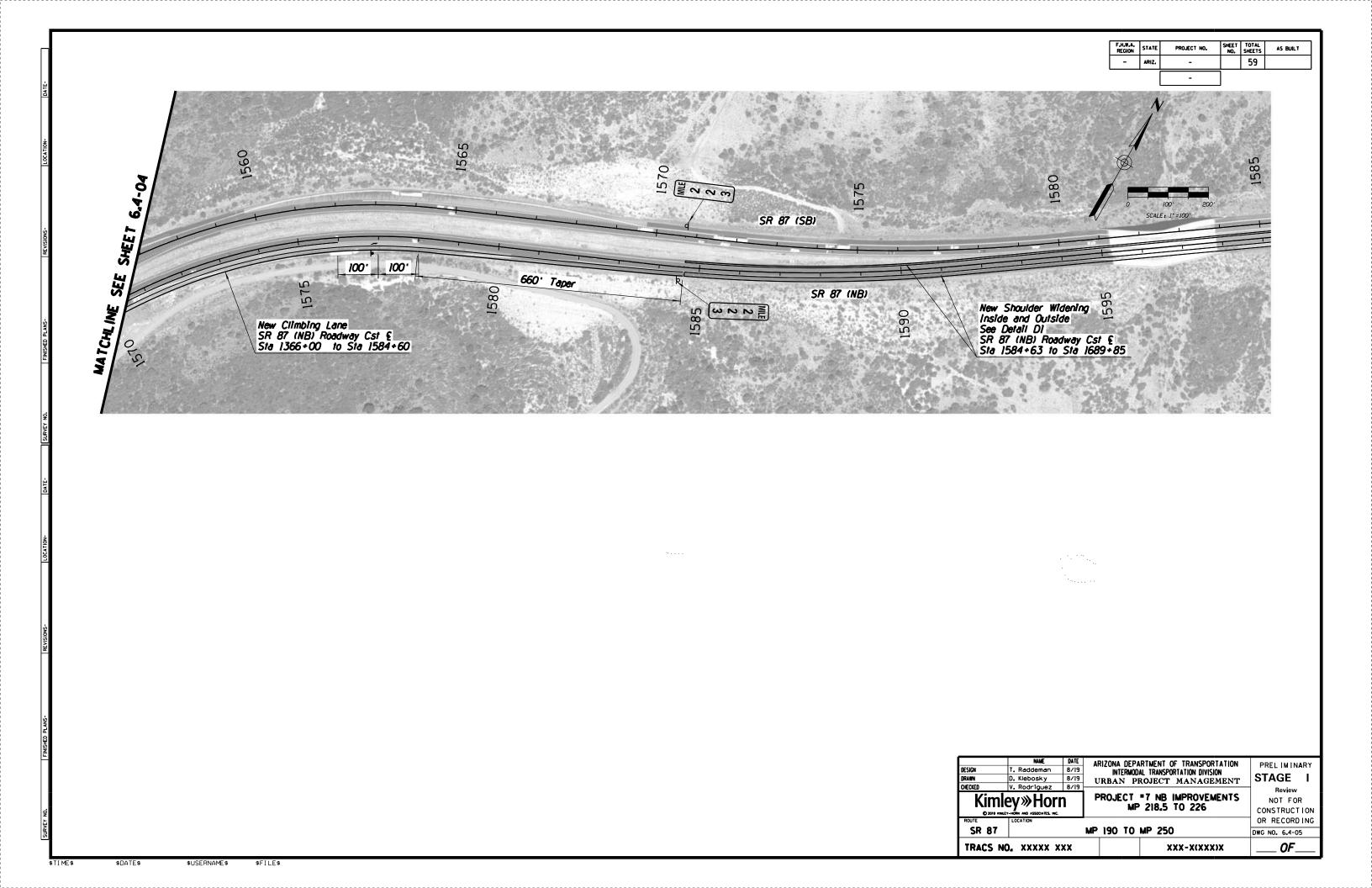


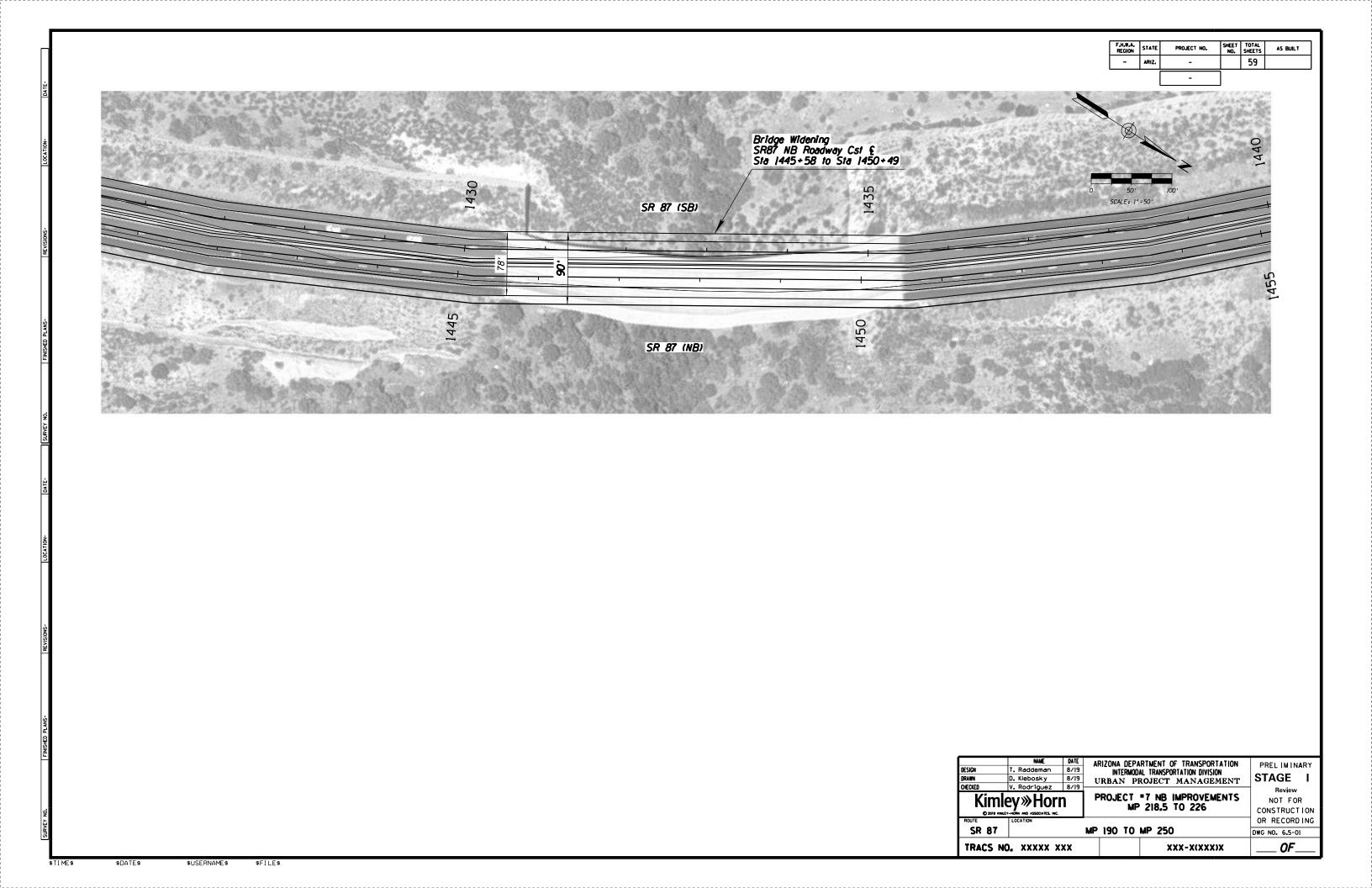


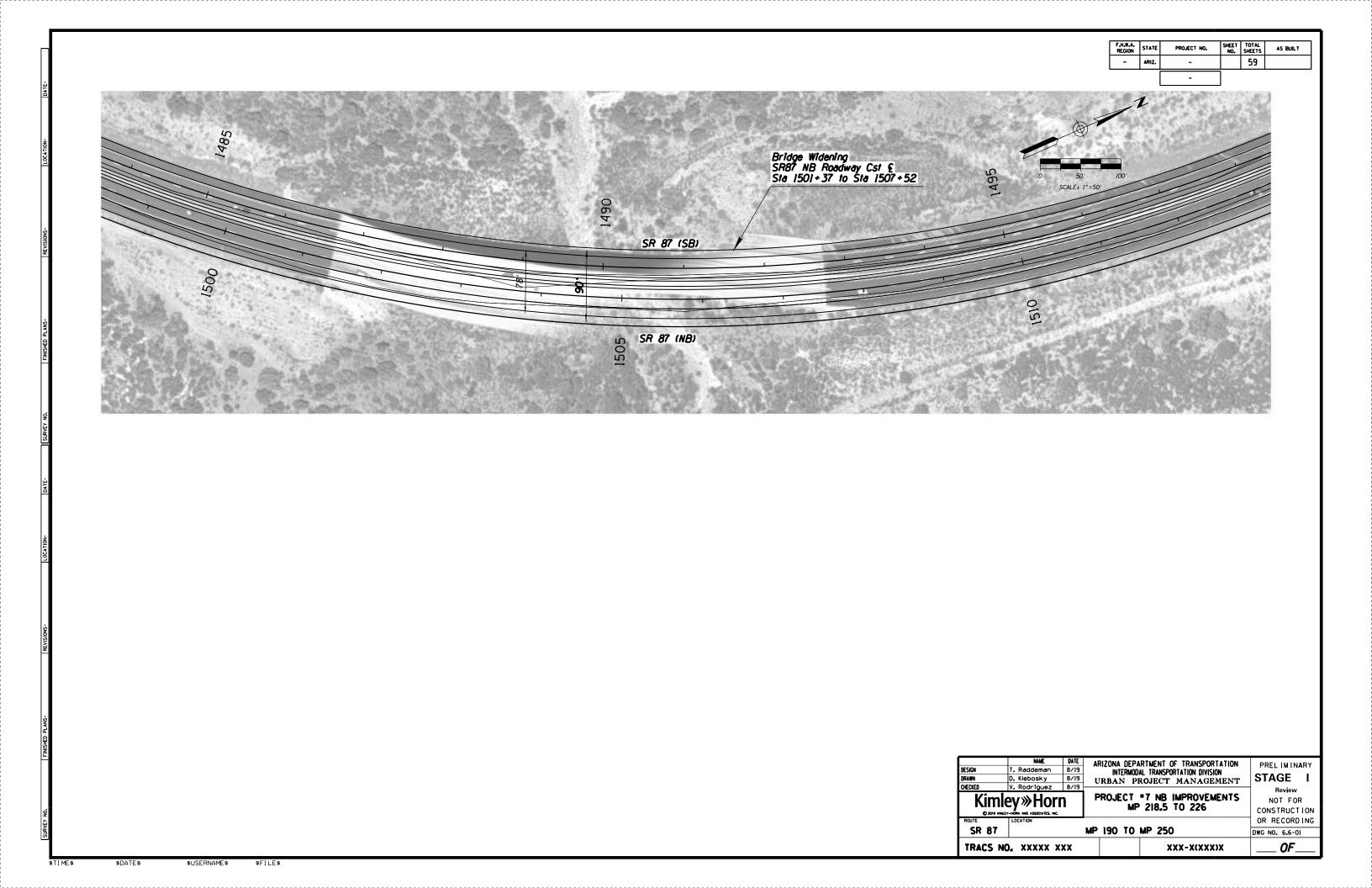












# PACKAGE PROJECT 8 – SLATE CREEK IMPROVEMENTS (MP 226-232)

## **ADOT SR 87 Corridor Development Study**

## PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION								
Date: 8/20/2019			ADOT Proj	ject Manag	ger:			
Project Name: Slate Creek Im	nprovements (M	P 226-232)						
City/Town: N/A			County: G	ila				
COG/MPO: CAG			ADOT Dist	rict: North	central			
Primary Route/Street: SR 87								
Beginning Limit: 226								
End Limit: 232								
Project Length: 6 Miles								
Right of Way Ownership(s) (	Right of Way Ownership(s) (where proposed project would occur): (check all that apply)							
☐City/Town ☐County 図AD	OT $\square$ Private $\square$	Federal □Trib	al 🗆 Other					
Adjacent Land Ownership(s)	: (Check all that	apply)						
☐City/Town ☐County ☐AD	OT □ Private ⊠	Federal □Trib	al 🗆 Other					
		PROJEC	T NEED					
Shoulder widths are substant	dard and are in p	oor condition	in some are	eas causing	safety and eme	rgency response		
issues.								
		PROJECT	PURPOSE					
What is the Primary Purpose	of the Project?	□Preservatio	on	⊠Moderr	nization	□Expansion		
Widen shoulders, where they	y are substandar	d, and rehabili	tate should	ers, where	needed, to crea	te a consistent		
recovery area and aid in eme	ergency response	·.						
		PROJEC	T RISKS					
Check any risks identified tha	nt may impact th	e project's sco	pe, schedul	e, or budge	et:			
☐ Access/Traffic Control/Det	our Issues		☐Right-of	-Way				
☐Constructability/Construct	ion Window Issu	ies	□Environ	mental				
☐Stakeholder Issues			□Utilities					
☐Structures & Geotech			□Other:					
Risk Description: (if a box is a	checked ahove h	riefly explain 1						
Click or tap here to enter tex		regry exprain t	ine risky					
chek of tap here to enter tex								
		TENTIAL FUN						
Anticipated Project Design/C		□STBG		TAP	⊠HSIP	⊠State		
Funding Type: (Check all that	applied)	□Local	□P	rivate	⊠Tribal	□Other		
		COST ES	TIMATE					
Design Right-of-Way Construction Total								
\$1,257,900.00	· · · · · · · · · · · · · · · · · · ·							
<u> </u>	ı		, . , , , , , , , , , , , , , , , , , ,		1			
	DEC	OMMENDED F	POIECT DE	I IV/FRV				
<b>Delivery:</b> ☐ Design-Bid-Build			MOJECT DE	LI V LI\ I				
Design Program Year: Click o								
Design Program rear: Click 0	n tap here to eni	lei lext.						

**Construction Program Year:** Click or tap here to enter text.

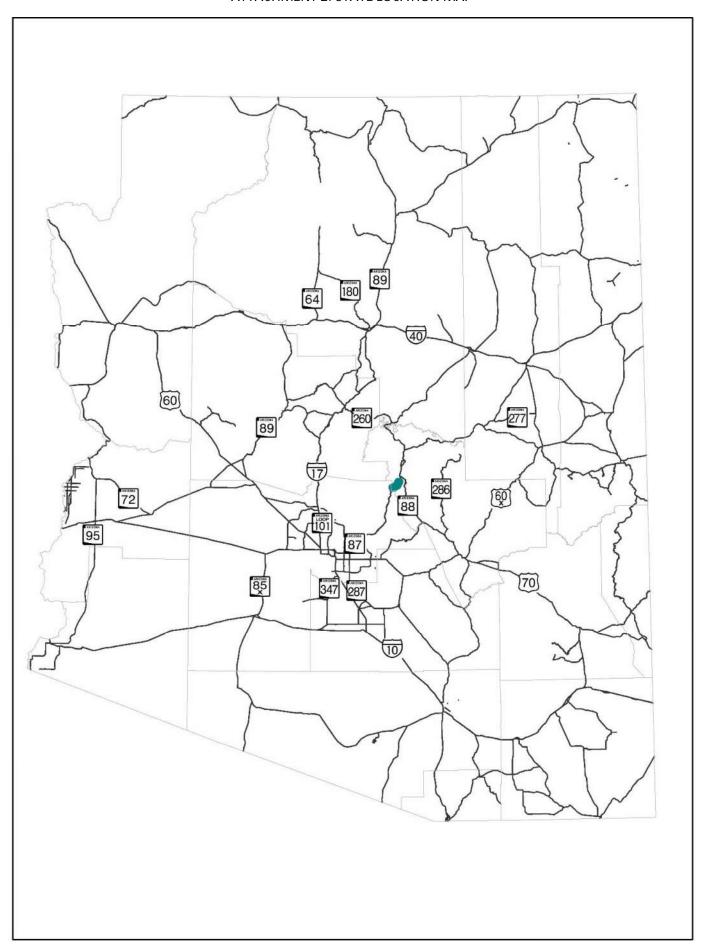
#### **ATTACHMENTS**

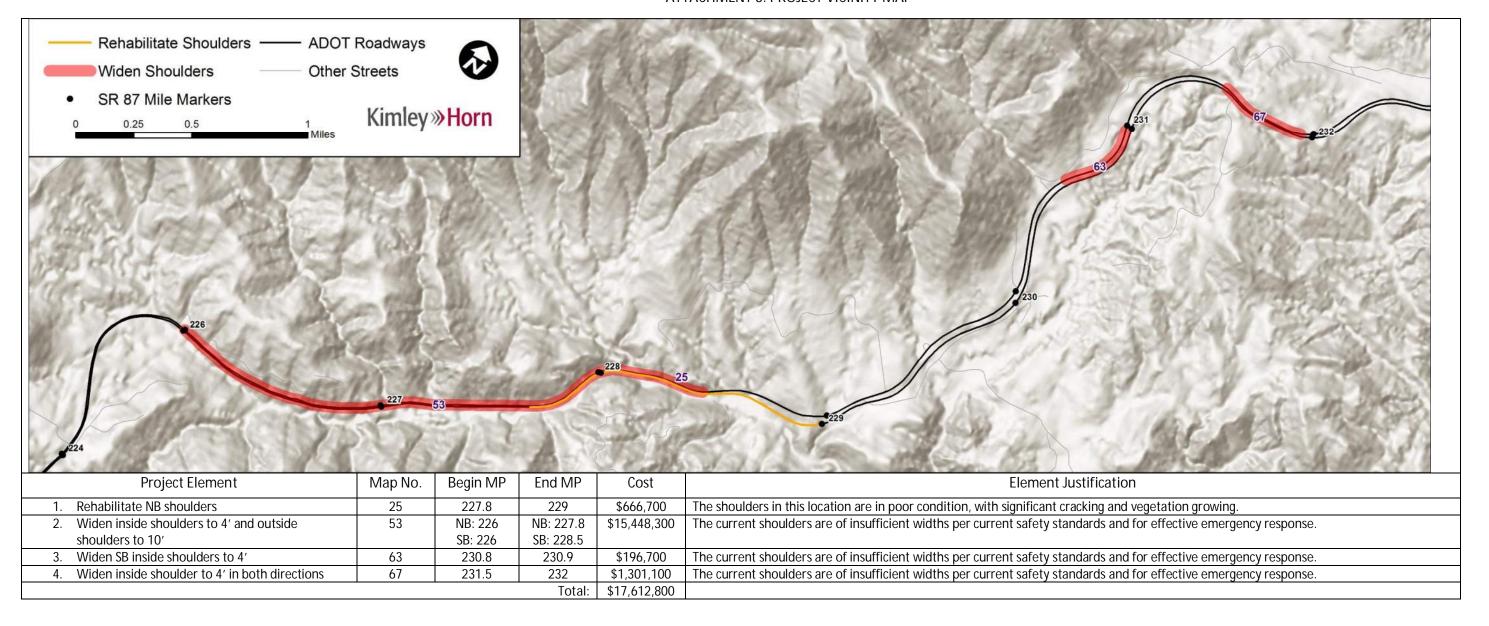
- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

## **ATTACHMENT 1: SCOPE OF WORK**

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Rehabilitate northbound shoulder (MP 227.8-229)
- Widen inside shoulders to four feet and outside shoulders to ten feet (Northbound: MP 226-227.8, Southbound: MP 226-228.5)
- Widen southbound inside shoulders to four feet (MP 230.8-230.9)
- Widen inside shoulder to four feet in both directions (MP 231.5-232)





#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

## 25. Rehabilitate northbound shoulders (MP 227.8-229)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2020053	REMOVE (GR TERMINAL)	EACH	1	\$400.00		\$400
2020071	REMOVE GUARD RAIL	L.FT.	686	\$5.00		\$3,430
2020085	REMOVE BITUMINOUS PAVEMENT (MILLING) (3")	SQ.YD.	8,248	\$3.00		\$24,744
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	1,510	\$120.00		\$181,200
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	244	\$100.00		\$24,400
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$5,301.70		\$5,302
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	1,326	\$30.00		\$39,780
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	1	\$2,500.00		\$2,500
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00		\$800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	10,604	\$0.75		\$7,953
		Roady	vay Construction	on Subtotal		\$300,509
	Unidentified Item Allowance (15%)				\$	45,077
				Subtotal		\$345,586
	Water Supply/Dust Palliative (3%)				\$	10,368
	Maintenance And Protection Of Traffic (15%)				5 5 5 5	51,838
	Erosion Control (1%)				S	3,456
	Contractor Quality Control (2%)				\$	6,912
	Construction Surveying And Layout (2%)				\$	6,912
			Other Ite	m Subtotal		\$425,072
	Mobilization (12%)				\$	51,009
			Construction	on Subtotal	\$	476,081
	Engineering Design (10%)				\$	47,609
	Construction Engineering and Contingencies (20%)				\$	95,217
	Indirect Cost Allocation (10.02%)				\$	47,704
			Constru	ction Total	\$	666,611

## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

## 53. Widen northbound inside and outside shoulders (MP 226 – 227.8)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	11	\$5,000.00	\$55,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	3,286	\$20.00	\$65,720
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00	\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	3,697	\$5.00	\$18,485
2020201	SAW CUTTING	L.FT.	29,569	\$2.50	\$73,923
2030301	ROADWAY EXCAVATION	CU.YD.	164,270	\$7.00	\$1,149,890
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	10,952	\$50.00	\$547,600
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	5,977	\$80.00	\$478,160
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	388	\$90.00	\$34,920
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00	\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$14,784.00	\$14,784
8050003	SEEDING (CLASS II)	ACRE	11	\$3,500.00	\$38,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	3,697	\$30.00	\$110,910
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	4	\$2,500.00	\$10,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	4	\$800.00	\$3,200
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00	\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	29,569	\$0.75	\$22,177
		Roady	vay Construction	on Subtotal	\$2,634,868
	Unidentified Item Allowance (15%)				\$ 395,231
				Subtotal	\$3,030,099
	Water Supply/Dust Palliative (3%)				\$ 90,903
	Maintenance And Protection Of Traffic (15%)				\$ 454,515
	Erosion Control (1%)				\$ 30,301
	Contractor Quality Control (2%)				\$ 60,602
	Construction Surveying And Layout (2%)				\$ 60,602
			Other Ite	m Subtotal _	\$3,727,022
	Mobilization (12%)				\$ 447,243
			Construction	on Subtotal	\$ 4,174,265
	Engineering Design (10%)				\$ 417,427
	Construction Engineering and Contingencies (20%)				\$ 834,854
	Indirect Cost Allocation (10.02%)				\$ 418,262
			Constru	uction Total	\$ 5,844,809

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 53. Widen southbound inside and outside shoulders (MP 226 - 228.5)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	17	\$5,000.00		\$85,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	5,432	\$20.00		\$108,640
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	6,110	\$5.00		\$30,550
2020201	SAW CUTTING	L.FT.	48,880	\$2.50		\$122,200
2030301	ROADWAY EXCAVATION	CU.YD.	271,560	\$7.00		\$1,900,920
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	18,104	\$50.00		\$905,200
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	9,880	\$80.00		\$790,400
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	641	\$90.00		\$57,690
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$24,440.00		\$24,440
8050003	SEEDING (CLASS II)	ACRE	17	\$3,500.00		\$59,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	6,110	\$30.00		\$183,300
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	4	\$2,500.00		\$10,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	4	\$800.00		\$3,200
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	48,880	\$0.75		\$36,660
		Roady	vay Construction	on Subtotal		\$4,329,300
	Unidentified Item Allowance (15%)				S	649,395
				Subtotal _		\$4,978,695
	Water Supply/Dust Palliative (3%)				5	149,361
	Maintenance And Protection Of Traffic (15%)				\$ \$	746,805
	Erosion Control (1%)				S	49,787
	Contractor Quality Control (2%)					99,574
	Construction Surveying And Layout (2%)				S	99,574
			Other Item Subtotal			\$6,123,796
	Mobilization (12%)				\$	734,856
			Construction	on Subtotal	s	6,858,652
	Engineering Design (10%)			3	\$	685,866
	Construction Engineering and Contingencies (20%)				5	1,371,731
	Indirect Cost Allocation (10.02%)				S	687,237
			Constru	uction Total	\$	9,603,486

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 63. Widen southbound inside shoulder to 4' (MP 230.8-230.9)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	63	\$35.00		\$2,205
2020053	REMOVE (GR TERMINAL)	EACH	2	\$400.00		\$800
2020071	REMOVE GUARD RAIL	L.FT.	561	\$5.00		\$2,805
2020201	SAW CUTTING	L.FT.	561	\$2.50		\$1,403
2030301	ROADWAY EXCAVATION	CU.YD.	840	\$10.00		\$8,400
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	187	\$120.00		\$22,440
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	93	\$160.00		\$14,880
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	6	\$120.00		\$720
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$561.00		\$561
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	561	\$30.00		\$16,830
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	1	\$2,500.00		\$2,500
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00		\$800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	561	\$1.50		\$842
		Roady	way Construction	on Subtotal		\$88,685
	Unidentified Item Allowance (15%)				S	13,303
				Subtotal _		\$101,988
	Water Supply/Dust Palliative (3%)				S	3,060
	Maintenance And Protection Of Traffic (15%)			9	\$	15,299
	Erosion Control (1%)			0	\$ \$	1,020
	Contractor Quality Control (2%)				\$	2,040
	Construction Surveying And Layout (2%)				S	2,040
			Other Ite	m Subtotal		\$125,447
	Mobilization (12%)			1	\$	15,054
			Construction	on Subtotal	s	140,501
	Engineering Design (10%)				\$	14,051
	Construction Engineering and Contingencies (20%)				S	28,101
	Indirect Cost Allocation (10.02%)				s	14,079
			Constru	iction Total	5	196,732

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

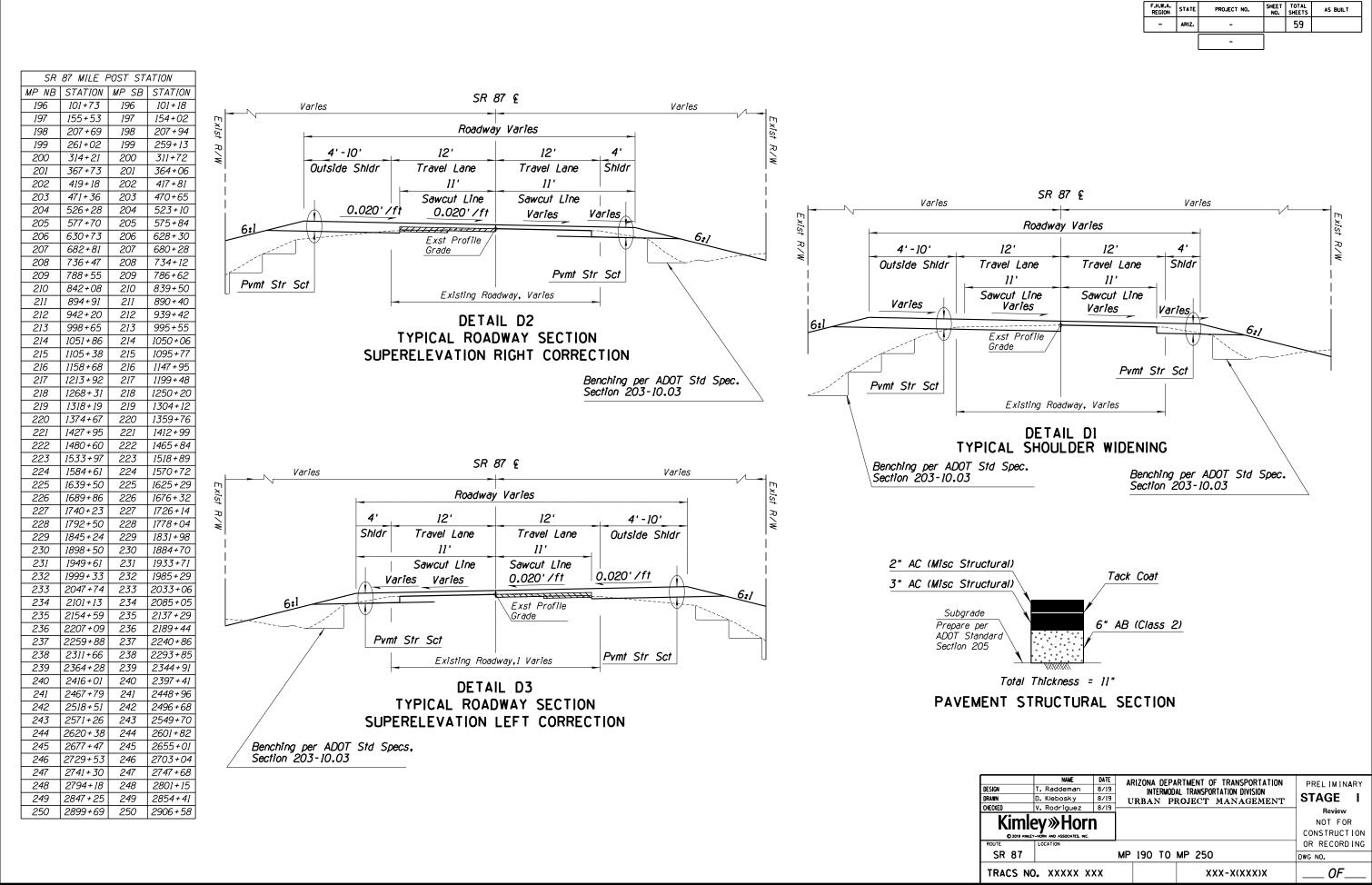
#### 67. Widen inside shoulder to 4' (MP 231.5-232)

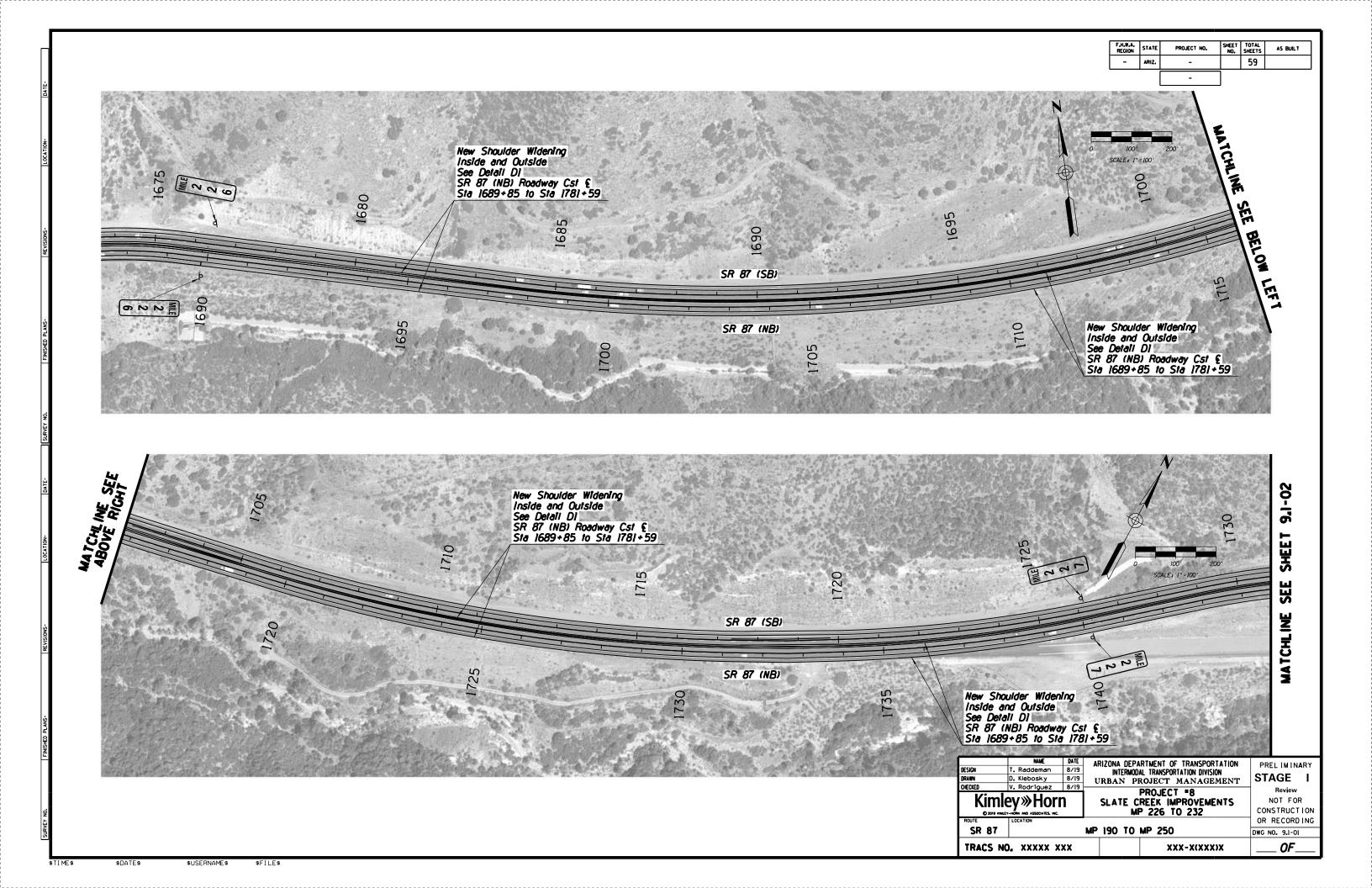
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	2	\$5,000.00		\$10,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	281	\$20.00		\$5,620
2020201	SAW CUTTING	L.FT.	2,527	\$2.50		\$6,318
2030301	ROADWAY EXCAVATION	CU.YD.	3,750	\$10.00		\$37,500
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	843	\$120.00		\$101,160
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	418	\$160.00		\$66,880
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	25	\$120.00		\$3,000
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$2,527.00		\$2,527
8050003	SEEDING (CLASS II)	ACRE	2	\$3,500.00		\$7,000
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,527	\$0.75		\$1,895
		Roady	vay Construction	on Subtotal		\$246,900
	Unidentified Item Allowance (15%)				\$	37,035
				Subtotal		\$283,935
	Water Supply/Dust Palliative (3%)				S	8,519
	Maintenance And Protection Of Traffic (15%)				5555	42,591
	Erosion Control (1%)				S	2,840
	Contractor Quality Control (2%)				S	5,679
	Construction Surveying And Layout (2%)				\$	5,679
			Other Ite	m Subtotal		\$349,243
	Mobilization (12%)				\$	41,910
			Construction	on Subtotal	5	391,153
	Engineering Design (10%)				S	39,116
	Construction Engineering and Contingencies (20%)				\$	78,231
	Indirect Cost Allocation (10.02%)				\$	39,194
			Constru	iction Total	s	547,694

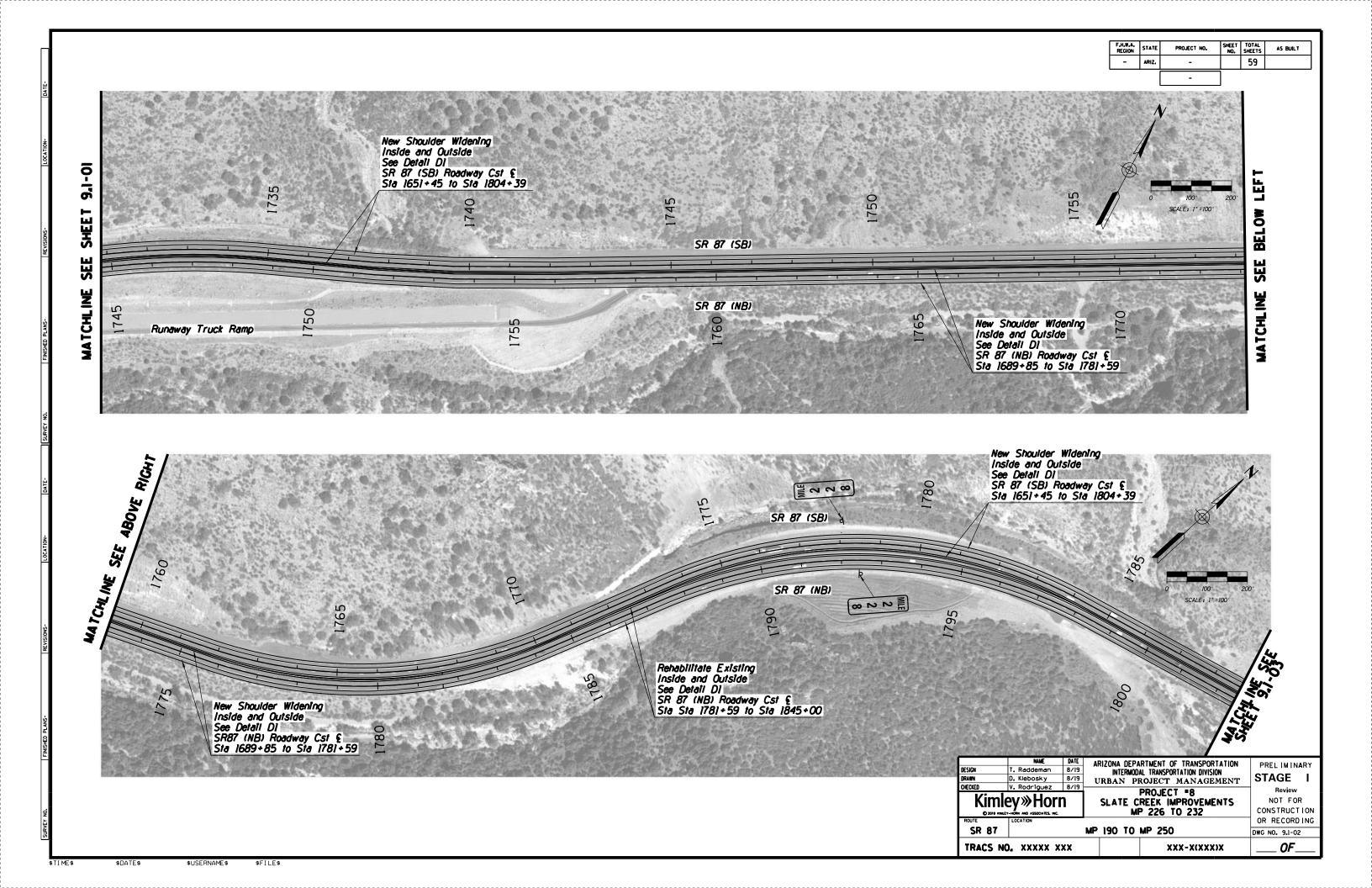
#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

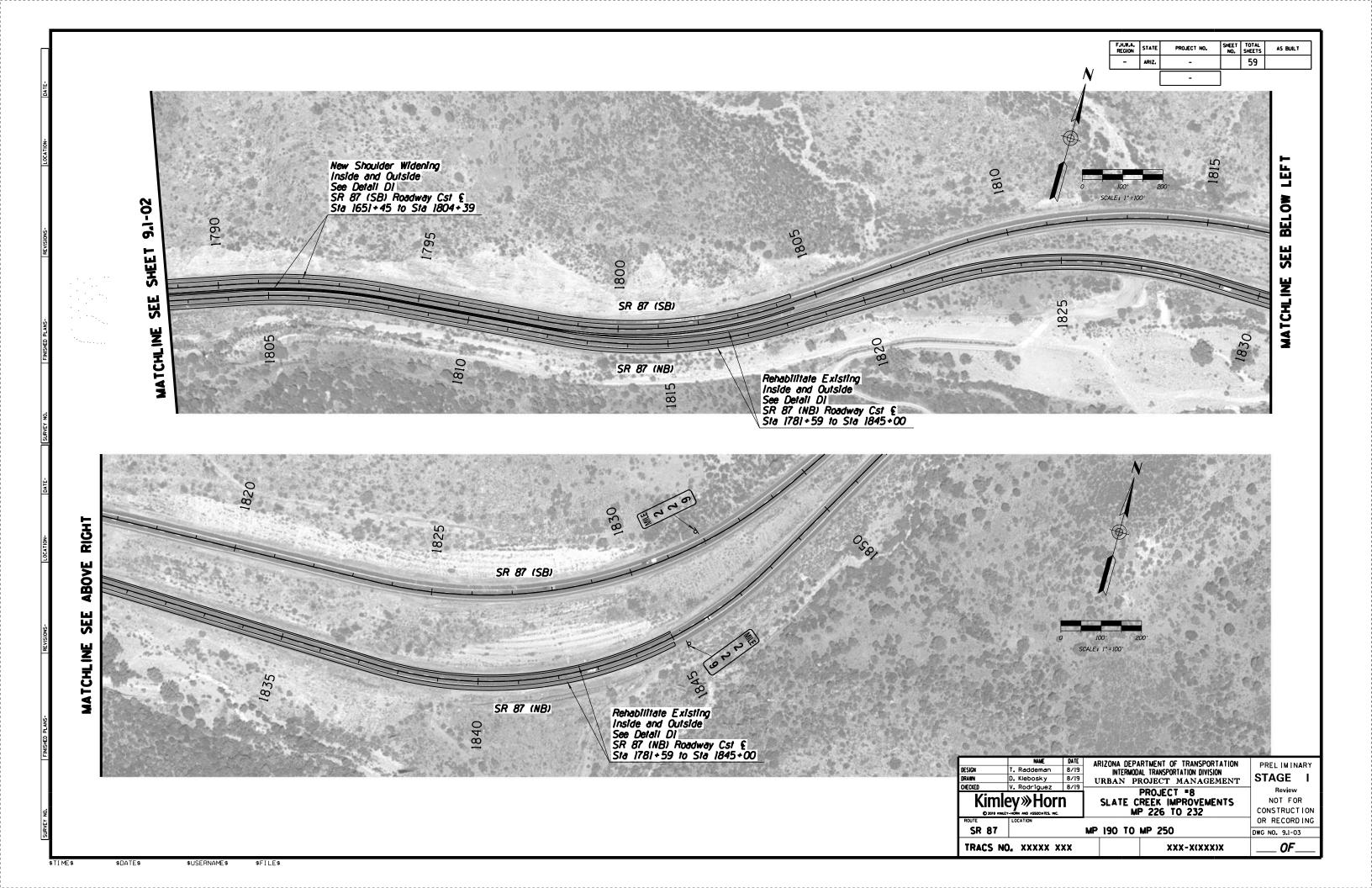
#### 67. Widen southbound inside shoulder to 4' (MP 231.5-232)

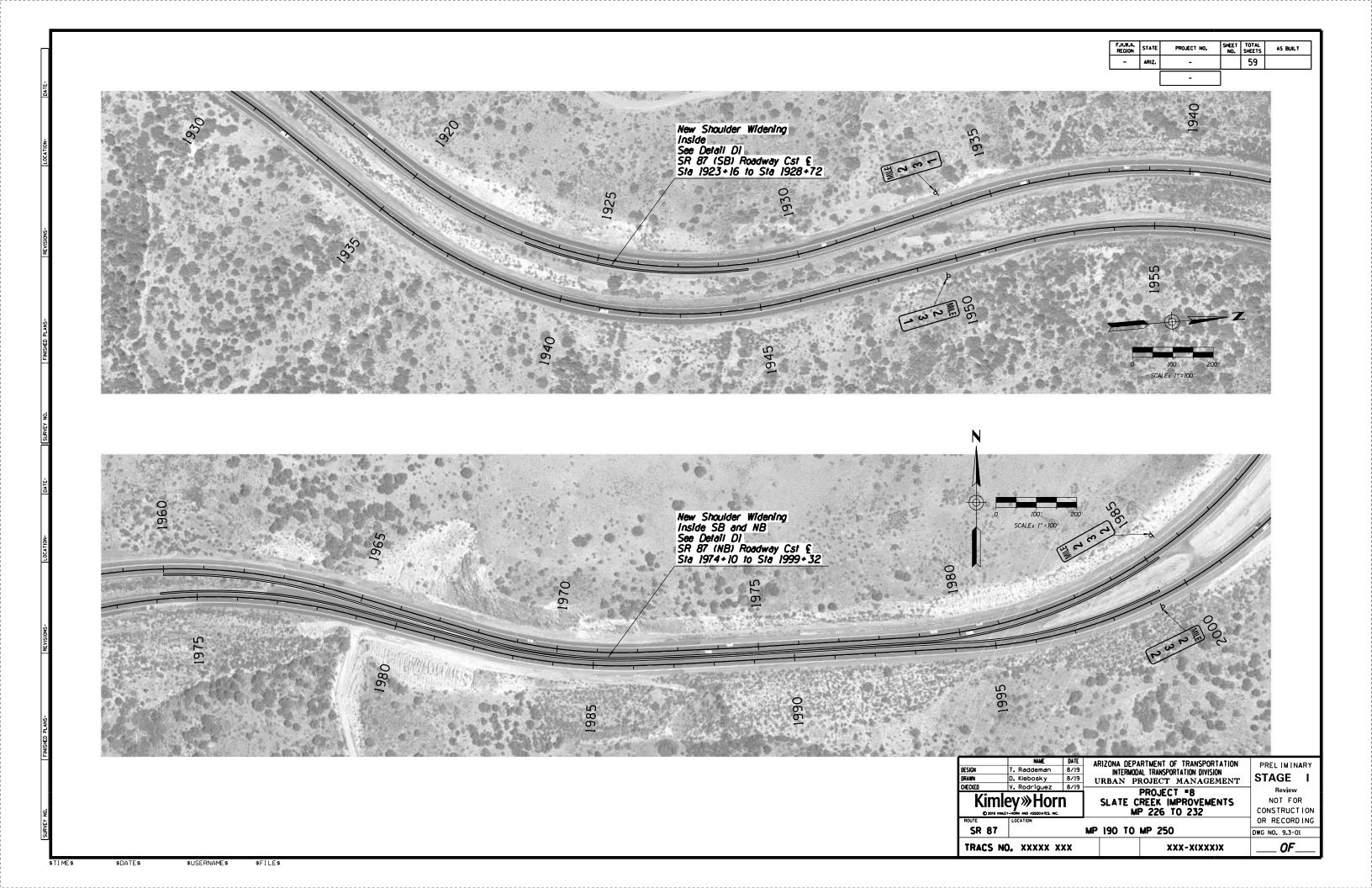
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	,	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	2	\$5,000.00		\$10,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	281	\$20.00		\$5,620
2020053	REMOVE (GR TERMINAL)	EACH	2	\$400.00		\$800
2020071	REMOVE GUARD RAIL	L.FT.	2,528	\$5.00		\$12,640
2020201	SAW CUTTING	L.FT.	2,528	\$2.50		\$6,320
2030301	ROADWAY EXCAVATION	CU.YD.	3,750	\$10.00		\$37,500
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	843	\$120.00		\$101,160
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	419	\$160.00		\$67,040
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	25	\$120.00		\$3,000
	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
	PAVEMENT MARKINGS	L.SUM	1	\$2,528.00		\$2,528
8050003	SEEDING (CLASS II)	ACRE	2	\$3,500.00		\$7,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	2,528	\$30.00		\$75,840
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	1	\$2,500.00		\$2,500
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00		\$800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,528	\$0.75		\$1,896
		Roady	way Construction	on Subtotal		\$339,644
	Unidentified Item Allowance (15%)				S	50,947
				Subtotal _		\$390,591
	Water Supply/Dust Palliative (3%)				5	11,718
	Maintenance And Protection Of Traffic (15%)				\$ \$ \$	58,589
	Erosion Control (1%)				S	3,906
	Contractor Quality Control (2%)				\$	7,812
	Construction Surveying And Layout (2%)				S	7,812
			Other Ite	m Subtotal		\$480,428
	Mobilization (12%)				\$	57,652
			Construction	on Subtotal	s	538,080
	Engineering Design (10%)				\$	53,808
	Construction Engineering and Contingencies (20%)				5	107,616
	Indirect Cost Allocation (10.02%)				S	53,916
			Constru	iction Total	\$	753,420











# PACKAGE PROJECT 9 – RYE IMPROVEMENTS (MP 239-241)

## **ADOT SR 87 Corridor Development Study**

## PRELIMINARY SCOPING REPORT

	GE	NERAL PROJEC	T INFORMA	TION				
Date: 8/20/2019			ADOT Proj	ect Manag	er:			
Project Name: Rye Improven	nents (MP239-24	41)	_					
City/Town: N/A			County: Gi	la				
COG/MPO: CAG			ADOT Dist	rict: North	central			
Primary Route/Street: SR 87	'	<u>.</u>						
Beginning Limit: 239								
End Limit: 241								
Project Length: 2 Miles								
Right of Way Ownership(s) (where proposed project would occur): (check all that apply)								
□City/Town □County ⊠AD	□City/Town □County ⊠ADOT □Private □Federal □Tribal □Other							
Adjacent Land Ownership(s)								
☐City/Town ⊠County ☐AD	•		al 🗆 Other					
		PROJEC	T NEED					
This intersection density in the	This intersection density in this area is higher than the rest of the corridor and there are locations without							
deceleration lanes leading to large speed differentials in the through travel lanes.								
PROJECT PURPOSE								
What is the Primary Purpose	of the Project?	□Preservatio	n	⊠Moderr	nization	□Expansion		
Supplement signage to increa	ase awareness o	f the presence	of intersect	ions and c	ross-traffic in t	:he area, as well as		
add deceleration and acceler	ation lanes to re	move slow-mo	ving vehicle	es from the	through trave	el lanes.		
		PROJEC	T RISKS					
Check any risks identified that	at may impact th			e or hudge	o†•			
☐Access/Traffic Control/Det		- p. ejeet e eeej	☐ Right-of-					
□Constructability/Construct		IES	Environr	· · · · · · · · · · · · · · · · · · ·				
Stakeholder Issues	.1011 WIIIGOW 1330	103	Utilities	Ticritar				
☐ Structures & Geotech			Other:					
	shookad ahaya k	riofly ovalain t						
Risk Description: (if a box is a		пелу ехріаті с	rie riskj					
Click or tap here to enter tex	ι.							
	PC	TENTIAL FUND	DING SOUR	CE(S)				
Anticipated Project Design/C	onstruction	□STBG		TAP	⊠HSIP	⊠State		
Funding Type: (Check all that	applied)	□Local	□Pi	rivate	□Tribal	□Other		
		COST ES	TIMATE					
Design	Right-of-Way		Construction		Total			
\$499,600.00	\$0.00		\$6,495,300	0.00	\$6,99	94,900.00		
	DEC		DOIECT DE	IVEDV				
RECOMMENDED PROJECT DELIVERY								
Delivery:       □ Design-Build       □ Design-Build       ⊠ Other:								
Design Program Year: Click o	•							
Construction Program Year:	Click or tap here	to enter text.						

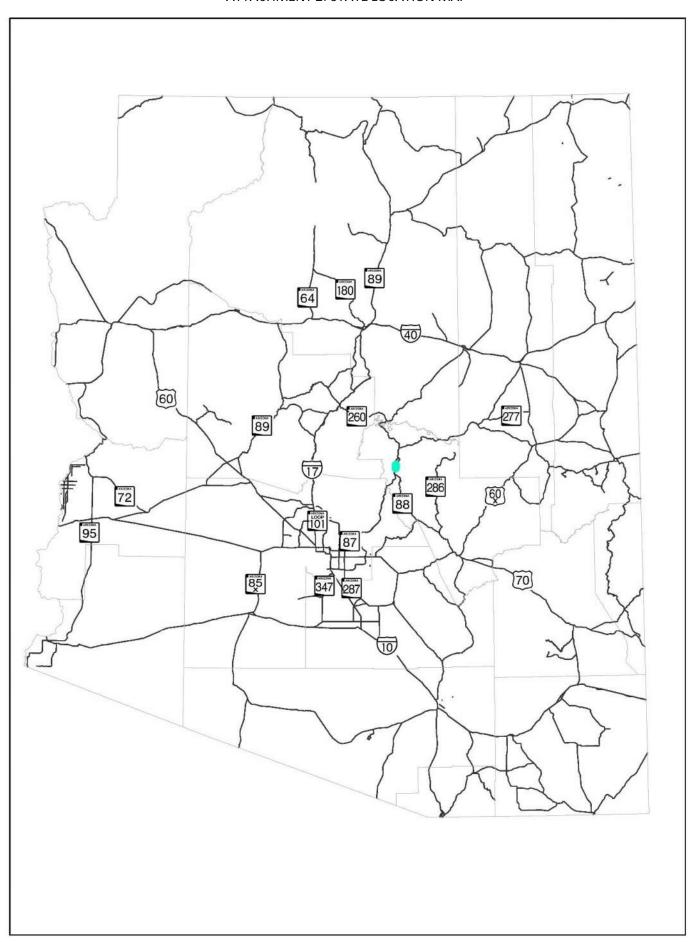
## **ATTACHMENTS**

- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimate
- 5. Conceptual Design Plans

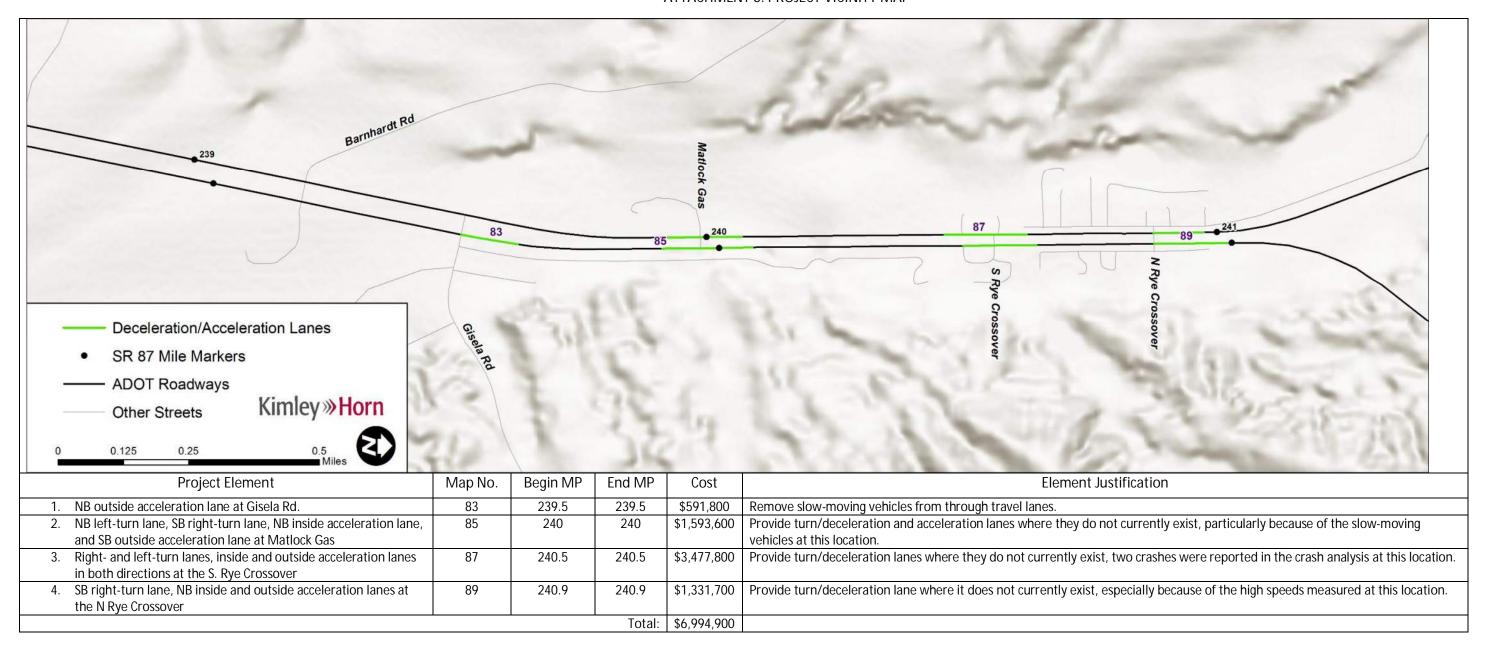
## ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Construct northbound outside acceleration lane at Gisela Rd (MP 239.5)
- Construct northbound left-turn lane, southbound right-turn lane, northbound inside acceleration lane, and southbound outside acceleration lane at Matlock Gas (MP 240)
- Construct right- and left-turn lanes, inside and outside acceleration lanes in both directions at the South Rye Crossover (MP 240.5)
- Construct southbound right-turn lane, northbound inside and outside acceleration lanes at the North Rye Crossover (240.9)



## ATTACHMENT 3: PROJECT VICINITY MAP



## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 83. NB outside accel lane at Gisela Rd (MP 248.4)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	292	\$20.00		\$5,840
2020201	SAW CUTTING	L.FT.	1,310	\$2.50		\$3,275
2030301	ROADWAY EXCAVATION	CU.YD.	1,170	\$10.00		\$11,700
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	922	\$120.00		\$110,640
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	699	\$160.00		\$111,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	56	\$120.00		\$6,720
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,310.00		\$1,310
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,310	\$1.50		\$1,965
		Roady	way Construction	on Subtotal		\$266,790
	Unidentified Item Allowance (15%)				s	40,019
				Subtotal		\$306,809
	Water Supply/Dust Palliative (3%)				S	9,205
	Maintenance And Protection Of Traffic (15%)				5	46,022
	Erosion Control (1%)				\$	3,069
	Contractor Quality Control (2%)				S	6,137
	Construction Surveying And Layout (2%)				\$	6,137
			Other Ite	m Subtotal		\$377,379
	Mobilization (12%)				\$	45,286
			Construction	on Subtotal _	\$	422,665
	Engineering Design (10%)				\$	42,267
	Construction Engineering and Contingencies (20%)				\$	84,533
	Indirect Cost Allocation (10.02%)				\$	42,352
			Constru	ction Total	\$	591,817

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 85. Northbound left-turn lane at Matlock Gas (MP 240)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	55	\$35.00		\$1,925
2020201	SAW CUTTING	L.FT.	490	\$2.50		\$1,225
2030301	ROADWAY EXCAVATION	CU.YD.	440	\$10.00		\$4,400
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	345	\$120.00		\$41,400
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	262	\$160.00		\$41,920
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	21	\$120.00		\$2,520
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$490.00		\$490
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	490	\$1.50		\$735
		Roady	way Construction	on Subtotal		\$108,115
	Unidentified Item Allowance (15%)				\$	16,218
				Subtotal		\$124,333
	Water Supply/Dust Palliative (3%)				S	3,730
	Maintenance And Protection Of Traffic (15%)				55555	18,650
	Erosion Control (1%)				\$	1,244
	Contractor Quality Control (2%)				5	2,487
	Construction Surveying And Layout (2%)				\$	2,487
			Other Ite	m Subtotal		\$152,931
	Mobilization (12%)				\$	18,352
			Construction	on Subtotal	\$	171,283
	Engineering Design (10%)				S	17,129
	Construction Engineering and Contingencies (20%)				\$	34,257
	Indirect Cost Allocation (10.02%)				\$	17,163
			Constru	iction Total	S	239,832

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 85. Northbound inside acceleration lane at Matlock Gas (MP 240)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	292	\$20.00		\$5,840
2020201	SAW CUTTING	L.FT.	1,310	\$2.50		\$3,275
2030301	ROADWAY EXCAVATION	CU.YD.	1,170	\$10.00		\$11,700
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	922	\$120.00		\$110,640
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	699	\$160.00		\$111,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	56	\$120.00		\$6,720
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,310.00		\$1,310
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,310	\$1.50		\$1,965
		Roady	vay Construction	on Subtotal		\$266,790
	Unidentified Item Allowance (15%)				\$	40,019
				Subtotal		\$306,809
	Water Supply/Dust Palliative (3%)				S	9,205
	Maintenance And Protection Of Traffic (15%)				55555	46,022
	Erosion Control (1%)				S	3,069
	Contractor Quality Control (2%)				\$	6,137
	Construction Surveying And Layout (2%)				\$	6,137
			Other Ite	m Subtotal		\$377,379
	Mobilization (12%)				5	45,286
			Construction	on Subtotal	S	422,665
	Engineering Design (10%)				S	42,267
	Construction Engineering and Contingencies (20%)				\$	84,533
	Indirect Cost Allocation (10.02%)				\$	42,352
			Constru	iction Total	S	591,817

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 85. Southbound right-turn lane at Matlock Gas (MP 240)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	55	\$35.00		\$1,925
2020201	SAW CUTTING	L.FT.	490	\$2.50		\$1,225
2030301	ROADWAY EXCAVATION	CU.YD.	440	\$10.00		\$4,400
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	236	\$120.00		\$28,320
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	154	\$160.00		\$24,640
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	12	\$120.00		\$1,440
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$490.00		\$490
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	490	\$1.50		\$735
		Roady	vay Construction	on Subtotal		\$76,675
	Unidentified Item Allowance (15%)				\$	11,502
				Subtotal		\$88,177
	Water Supply/Dust Palliative (3%)				S	2,646
	Maintenance And Protection Of Traffic (15%)				55555	13,227
	Erosion Control (1%)				S	882
	Contractor Quality Control (2%)				S	1,764
	Construction Surveying And Layout (2%)				5	1,764
			Other Ite	m Subtotal		\$108,460
	Mobilization (12%)				\$	13,016
			Construction	on Subtotal	S	121,476
	Engineering Design (10%)				S	12,148
	Construction Engineering and Contingencies (20%)				\$	24,296
	Indirect Cost Allocation (10.02%)				\$	12,172
			Constru	iction Total	S	170,092

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 85. Southbound outside accel lane at Matlock Gas (MP 240)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	292	\$20.00		\$5,840
2020201	SAW CUTTING	L.FT.	1,310	\$2.50		\$3,275
2030301	ROADWAY EXCAVATION	CU.YD.	1,170	\$10.00		\$11,700
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	922	\$120.00		\$110,640
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	699	\$160.00		\$111,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	56	\$120.00		\$6,720
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,310.00		\$1,310
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,310	\$1.50		\$1,965
		Roady	vay Construction	on Subtotal		\$266,790
	Unidentified Item Allowance (15%)				\$	40,019
				Subtotal		\$306,809
	Water Supply/Dust Palliative (3%)				S	9,205
	Maintenance And Protection Of Traffic (15%)				S	46,022
	Erosion Control (1%)				5555	3,069
	Contractor Quality Control (2%)				S	6,137
	Construction Surveying And Layout (2%)				5	6,137
			Other Ite	m Subtotal		\$377,379
	Mobilization (12%)				\$	45,286
			Construction	on Subtotal	S	422,665
	Engineering Design (10%)				S	42,267
	Construction Engineering and Contingencies (20%)				\$	84,533
	Indirect Cost Allocation (10.02%)				\$	42,352
			Constru	iction Total	\$	591,817

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 87. NB right- and left-turn lanes at S Rye Crossover (MP 240.5)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	218	\$35.00		\$7,630
2020201	SAW CUTTING	L.FT.	980	\$2.50		\$2,450
2030301	ROADWAY EXCAVATION	CU.YD.	880	\$10.00		\$8,800
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	927	\$120.00		\$111,240
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	674	\$160.00		\$107,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	53	\$120.00		\$6,360
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$980.00		\$980
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	980	\$1.50		\$1,470
		Roady	vay Construction	on Subtotal		\$260,270
	Unidentified Item Allowance (15%)				\$	39,041
				Subtotal		\$299,311
	Water Supply/Dust Palliative (3%)				S	8,980
	Maintenance And Protection Of Traffic (15%)				S	44,897
	Erosion Control (1%)				5	2,994
	Contractor Quality Control (2%)				5	5,987
	Construction Surveying And Layout (2%)				55555	5,987
			Other Ite	m Subtotal		\$368,156
	Mobilization (12%)				\$	44,179
			Construction	on Subtotal	5	412,335
	Engineering Design (10%)				S	41,234
	Construction Engineering and Contingencies (20%)				\$	82,467
	Indirect Cost Allocation (10.02%)				\$	41,316
			Constru	ction Total	S	577,352



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

89. Northbound inside and outside acceleration lanes at N Rye Crossover (MP 240.5)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	2	\$5,000.00		\$10,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	1,165	\$20.00		\$23,300
2020201	SAW CUTTING	L.FT.	2,620	\$2.50		\$6,550
2030301	ROADWAY EXCAVATION	CU.YD.	4,660	\$10.00		\$46,600
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	3,106	\$60.00		\$186,360
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	2,648	\$80.00		\$211,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	224	\$100.00		\$22,400
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$2,620.00		\$2,620
8050003	SEEDING (CLASS II)	ACRE	2	\$3,500.00		\$7,000
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,620	\$0.75		\$1,965
		Roady	vay Construction	on Subtotal _		\$523,635
	Unidentified Item Allowance (15%)			3	\$	78,546
				Subtotal		\$602,181
	Water Supply/Dust Palliative (3%)				\$	18,066
	Maintenance And Protection Of Traffic (15%)				\$	90,328
	Erosion Control (1%)				\$ \$ \$	6,022
	Contractor Quality Control (2%)				\$	12,044
	Construction Surveying And Layout (2%)				S	12,044
			Other Ite	m Subtotal _		\$740,685
	Mobilization (12%)				\$	88,883
			Construction	on Subtotal	s	829,568
	Engineering Design (10%)				S	82,957
	Construction Engineering and Contingencies (20%)				<b>S</b>	165,914
	Indirect Cost Allocation (10.02%)				\$	83,123
			Constru	iction Total	s	1,161,562

#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 87. Southbound right- and left-turn lanes at the South Rye Crossover (MP 240.5)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	218	\$35.00		\$7,630
2020201	SAW CUTTING	L.FT.	980	\$2.50		\$2,450
2030301	ROADWAY EXCAVATION	CU.YD.	880	\$10.00		\$8,800
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	927	\$120.00		\$111,240
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	674	\$160.00		\$107,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	53	\$120.00		\$6,360
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$980.00		\$980
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	980	\$1.50		\$1,470
		Roady	vay Construction	on Subtotal		\$260,270
	Unidentified Item Allowance (15%)				S	39,041
				Subtotal		\$299,311
	Water Supply/Dust Palliative (3%)				S	8,980
	Maintenance And Protection Of Traffic (15%)				5555	44,897
	Erosion Control (1%)				S	2,994
	Contractor Quality Control (2%)				S	5,987
	Construction Surveying And Layout (2%)				5	5,987
			Other Ite	m Subtotal		\$368,156
	Mobilization (12%)				5	44,179
			Construction	on Subtotal	\$	412,335
	Engineering Design (10%)				\$	41,234
	Construction Engineering and Contingencies (20%)				\$	82,467
	Indirect Cost Allocation (10.02%)				\$	41,316
			Constru	ction Total	s	577,352

## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

#### 87. Southbound inside and outside acceleration lanes at S Rye Crossover (MP 240)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	2	\$5,000.00		\$10,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	1,165	\$20.00		\$23,300
2020201	SAW CUTTING	L.FT.	2,620	\$2.50		\$6,550
2030301	ROADWAY EXCAVATION	CU.YD.	4,660	\$10.00		\$46,600
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	3,106	\$60.00		\$186,360
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	2,648	\$80.00		\$211,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	224	\$100.00		\$22,400
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$2,620.00		\$2,620
8050003	SEEDING (CLASS II)	ACRE	2	\$3,500.00		\$7,000
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,620	\$0.75		\$1,965
		Roady	vay Construction	on Subtotal		\$523,635
	Unidentified Item Allowance (15%)				\$	78,546
				Subtotal		\$602,181
	Water Supply/Dust Palliative (3%)				S	18,066
	Maintenance And Protection Of Traffic (15%)				55555	90,328
	Erosion Control (1%)				S	6,022
	Contractor Quality Control (2%)				S	12,044
	Construction Surveying And Layout (2%)				\$	12,044
			Other Ite	m Subtotal		\$740,685
	Mobilization (12%)				\$	88,883
			Construction	on Subtotal	S	829,568
	Engineering Design (10%)				\$	82,957
	Construction Engineering and Contingencies (20%)				\$	165,914
	Indirect Cost Allocation (10.02%)				\$	83,123
			Constru	iction Total	S	1,161,562



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

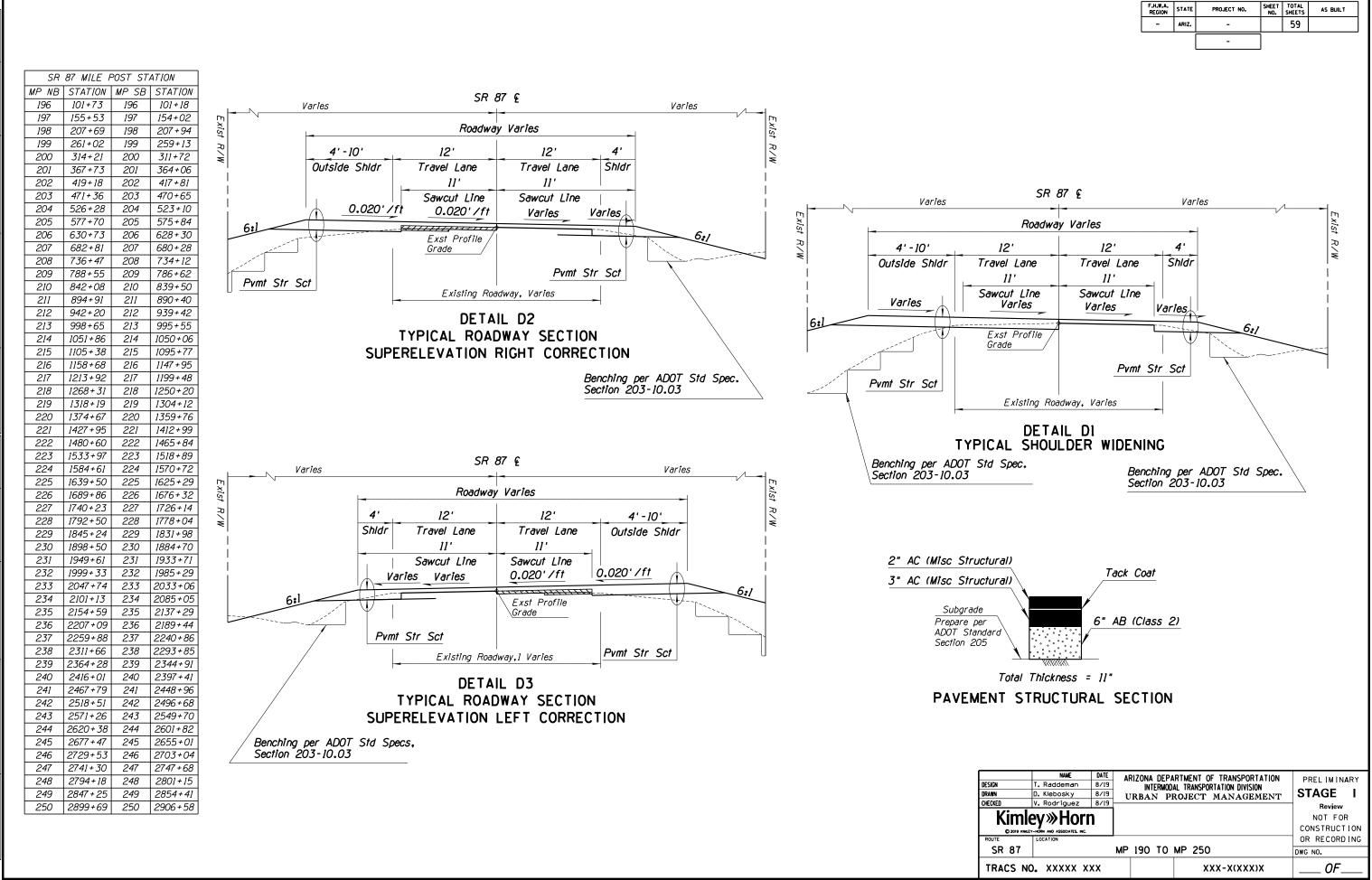
#### 89. Northbound inside and outside acceleration lanes at N Rye Crossover (MP 240.9)

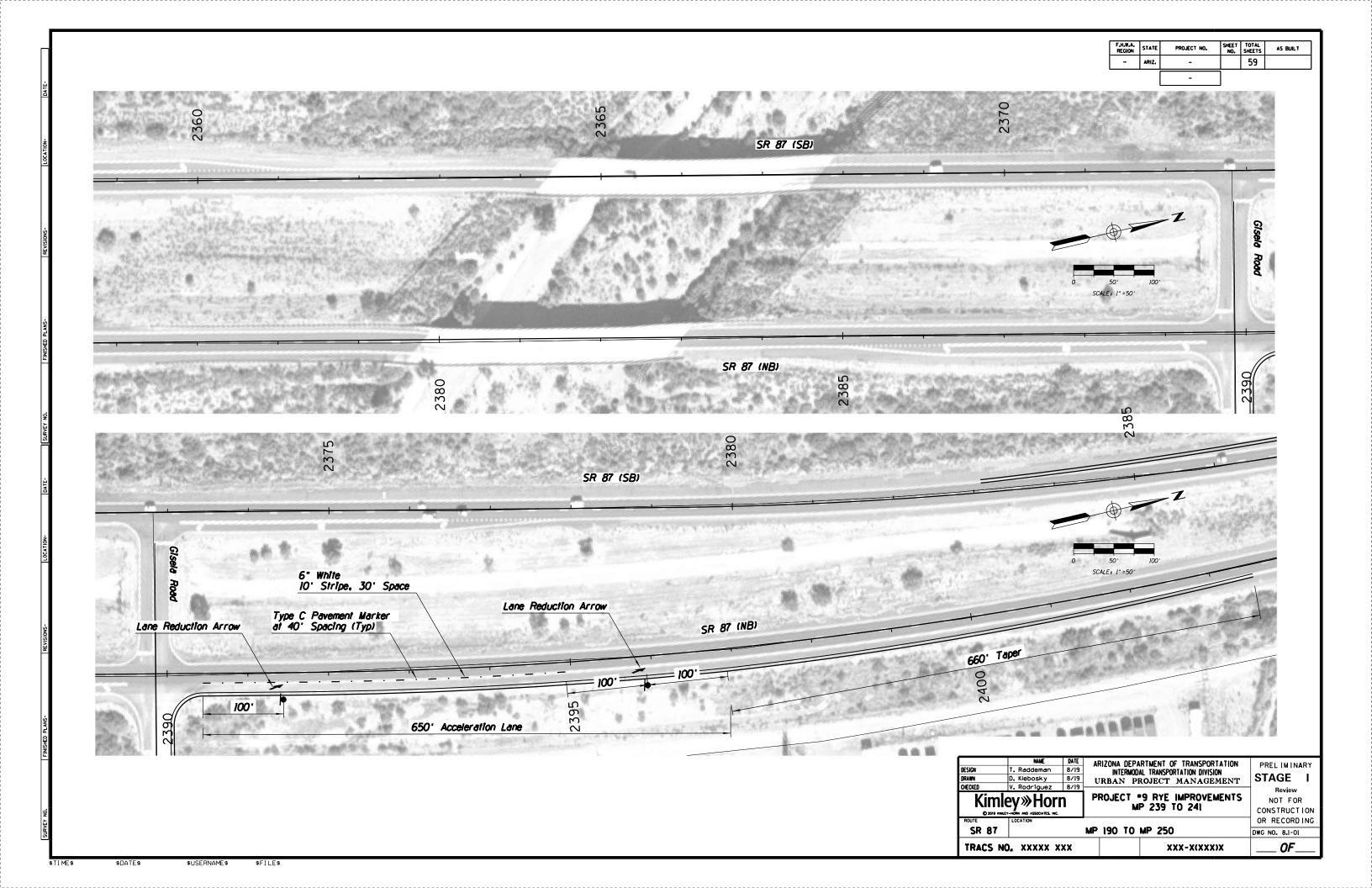
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	2	\$5,000.00		\$10,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	1,165	\$20.00		\$23,300
2020201	SAW CUTTING	L.FT.	2,620	\$2.50		\$6,550
2030301	ROADWAY EXCAVATION	CU.YD.	4,660	\$10.00		\$46,600
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	3,106	\$60.00		\$186,360
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	2,648	\$80.00		\$211,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	224	\$100.00		\$22,400
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$2,620.00		\$2,620
8050003	SEEDING (CLASS II)	ACRE	2	\$3,500.00		\$7,000
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	2,620	\$0.75		\$1,965
		Roady	vay Construction	on Subtotal _		\$523,635
	Unidentified Item Allowance (15%)				\$	78,546
				Subtotal		\$602,181
	Water Supply/Dust Palliative (3%)				\$	18,066
	Maintenance And Protection Of Traffic (15%)					90,328
	Erosion Control (1%)				5 5	6,022
	Contractor Quality Control (2%)				\$	12,044
	Construction Surveying And Layout (2%)				S	12,044
			Other Ite	m Subtotal _		\$740,685
	Mobilization (12%)				5	88,883
			Construction	on Subtotal	S	829,568
	Engineering Design (10%)				S	82,957
	Construction Engineering and Contingencies (20%)				\$	165,914
	Indirect Cost Allocation (10.02%)				\$	83,123
			Constru	ction Total	S	1,161,562

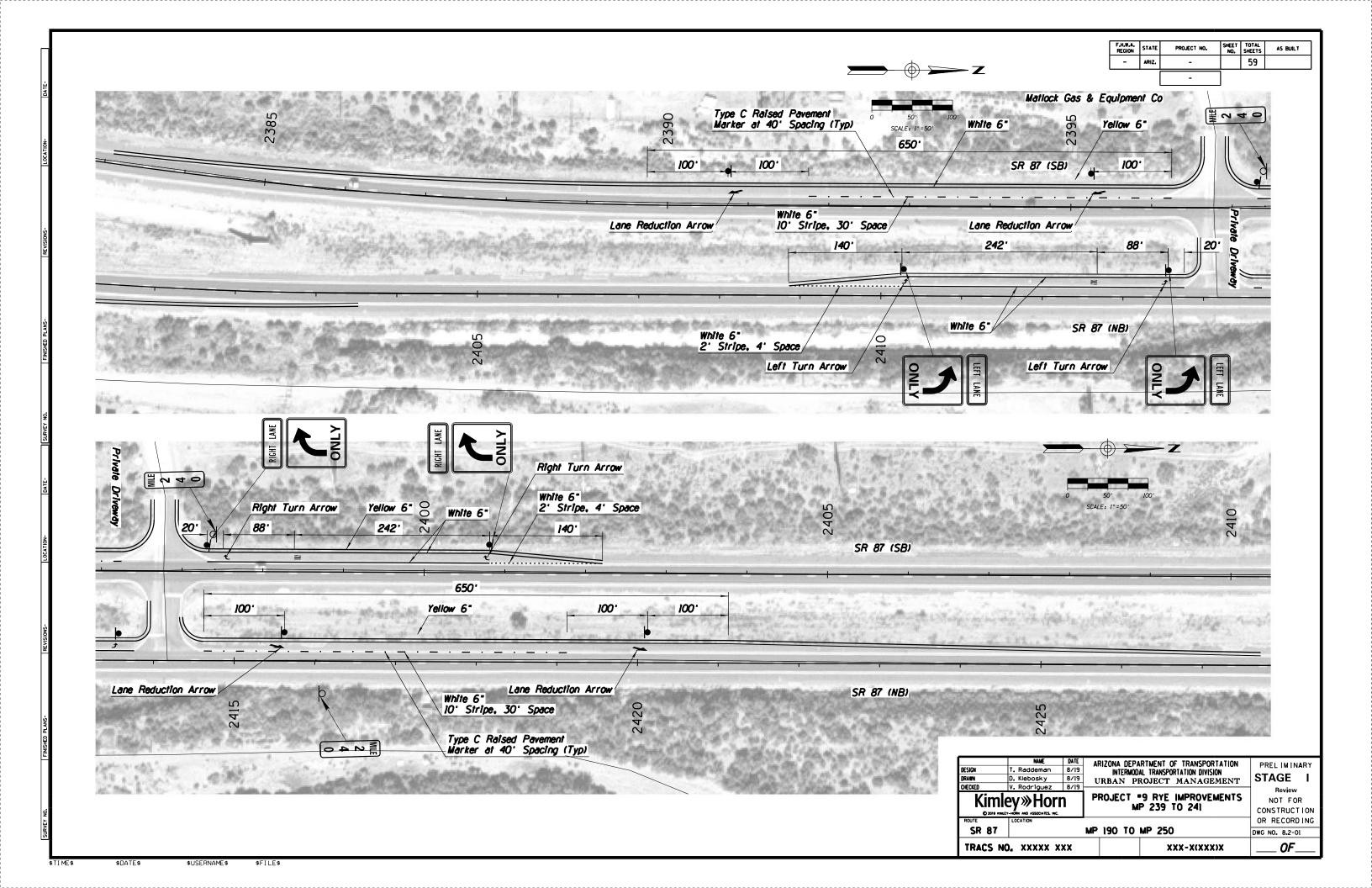
## SR87 Corridor Development Study ITEMIZED COST ESTIMATE

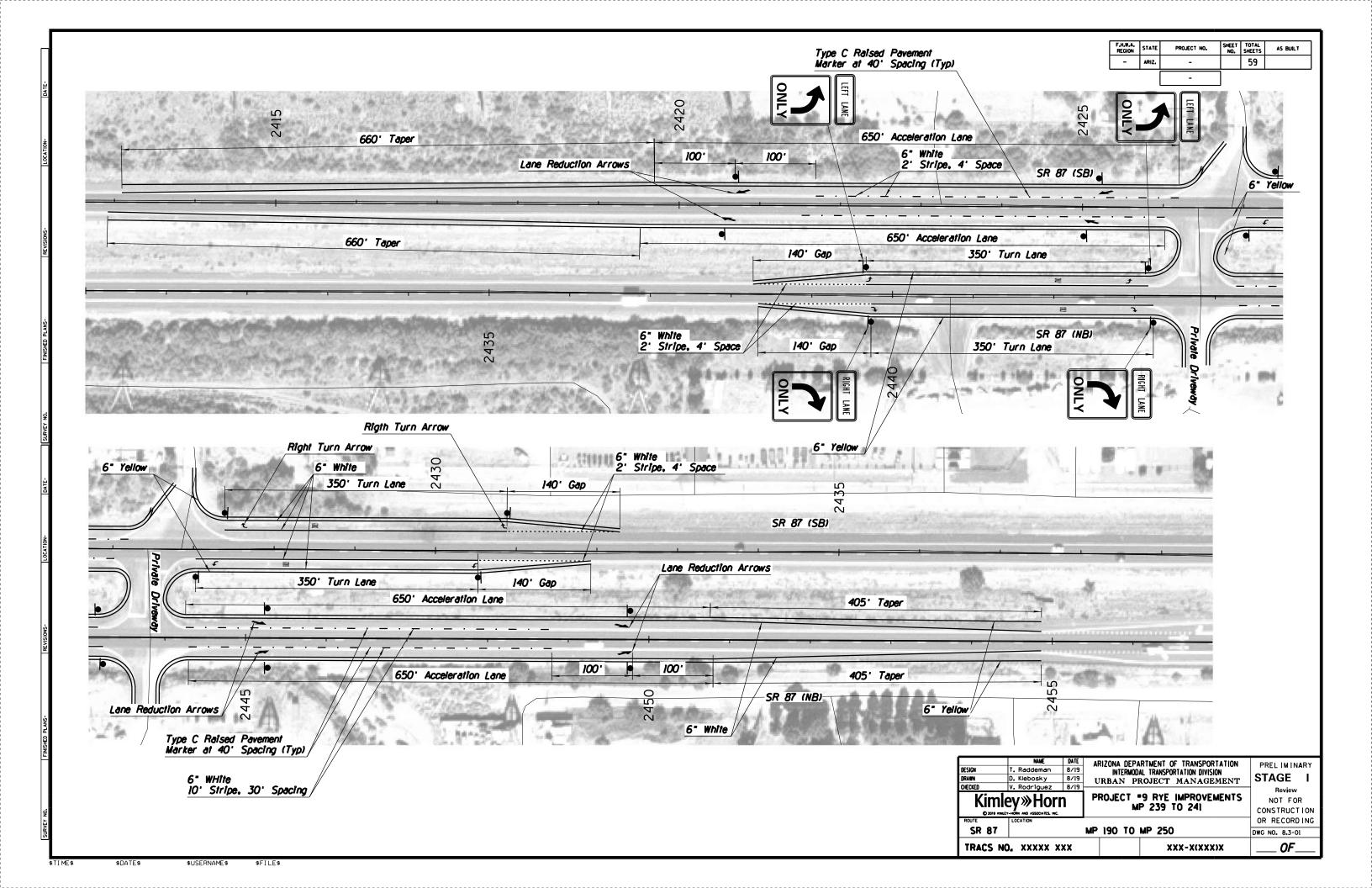
89. Southbound right-turn lane at the North Rye Crossover (MP 240.9)

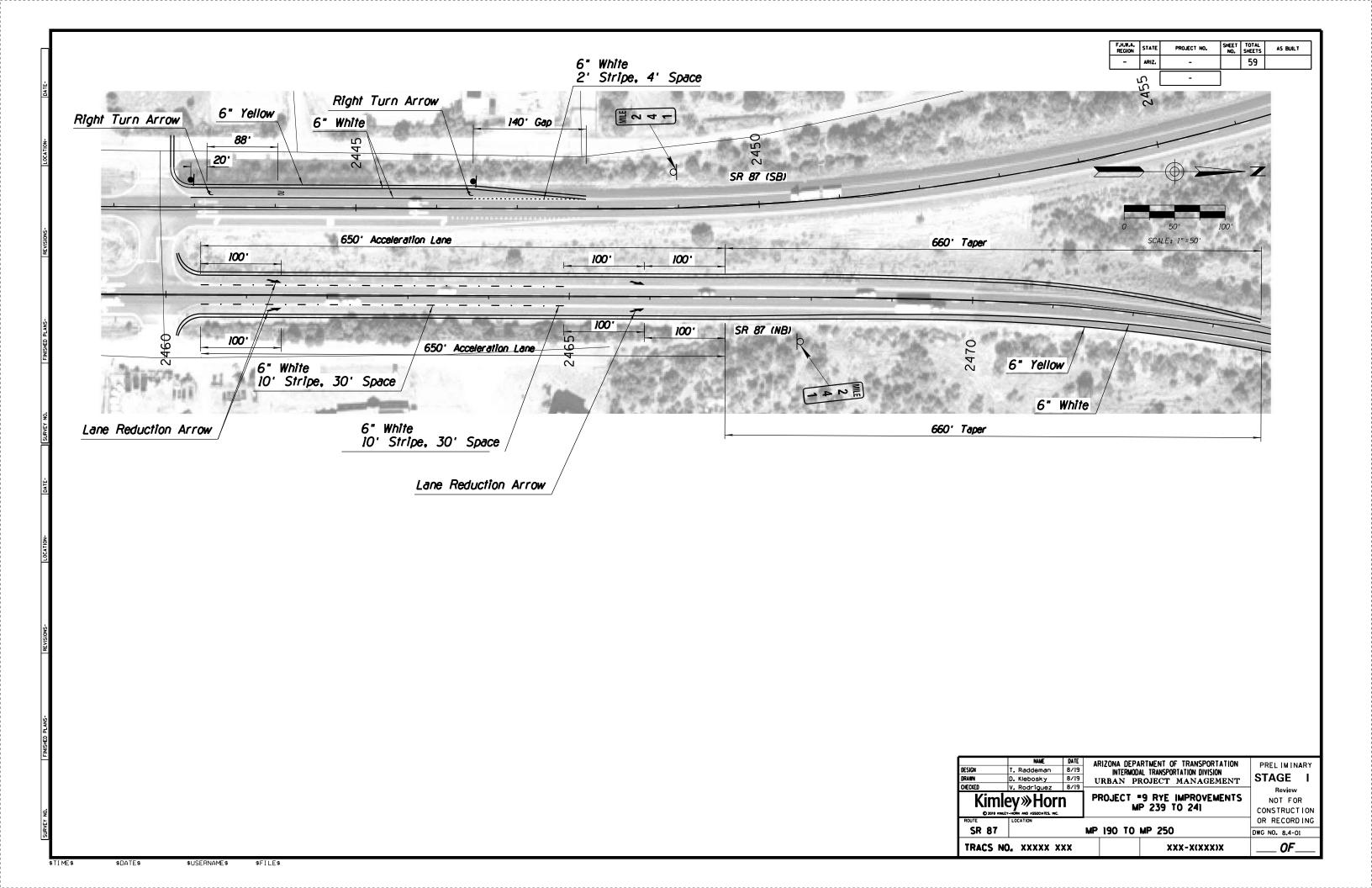
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	55	\$35.00		\$1,925
2020201	SAW CUTTING	L.FT.	490	\$2.50		\$1,225
2030301	ROADWAY EXCAVATION	CU.YD.	440	\$10.00		\$4,400
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	236	\$120.00		\$28,320
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	154	\$160.00		\$24,640
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	12	\$120.00		\$1,440
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$490.00		\$490
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	490	\$1.50		\$735
		Roady	vay Construction	on Subtotal		\$76,675
	Unidentified Item Allowance (15%)				S	11,502
				Subtotal		\$88,177
	Water Supply/Dust Palliative (3%)				S	2,646
	Maintenance And Protection Of Traffic (15%)				55555	13,227
	Erosion Control (1%)				\$	882
	Contractor Quality Control (2%)				\$	1,764
	Construction Surveying And Layout (2%)				\$	1,764
			Other Ite	m Subtotal		\$108,460
	Mobilization (12%)				5	13,016
			Construction	on Subtotal	S	121,476
	Engineering Design (10%)				\$	12,148
	Construction Engineering and Contingencies (20%)				\$	24,296
	Indirect Cost Allocation (10.02%)				\$	12,172
			Constru	iction Total	S	170,092











# PACKAGE PROJECT 10 – NORTHBOUND IMPROVEMENTS (MP 241-248)

## **ADOT SR 87 Corridor Development Study**

## PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION									
Date: 8/20/2019 ADOT Project Manager:									
Project Name: Northbound Improvements (MP 241-248)									
City/Town: N/A			County: Gila						
COG/MPO: CAG			ADOT District: North	central					
Primary Route/Street: SR 87	•								
Beginning Limit: 241									
End Limit: 248									
Project Length: 8 Miles									
Right of Way Ownership(s) (where proposed project would occur): (check all that apply)									
□City/Town □County ⊠ADOT □Private □Federal □Tribal □Other									
Adjacent Land Ownership(s)	: (Check all that	apply)							
□City/Town □County □AD	OT $\square$ Private $\boxtimes$	Federal 🗆 Triba	al 🗆 Other						
PROJECT NEED									
Shoulder widths are insuffici-	ent and slow-mo	ving trucks on	the uphill grade cause	large sp	eed diffe	rentials.			
			· · ·						
PROJECT PURPOSE									
What is the Primary Purpose	of the Project?	Preservation		nization		⊠Expansion			
Increase shoulder widths to					ovide acc	•			
vehicles. Construct a climbin									
verneies. construct a chimbin	g latte to remove	310W IIIOVIIIg	ruck traffic from the t	mougn	craverian	C3.			
		PROJEC							
Check any risks identified that	at may impact th	e project's sco	oe, schedule, or budge	et:					
☐ Access/Traffic Control/Det	tour Issues		☐Right-of-Way						
$\square$ Constructability/Construct	tion Window Issu	ies	□Environmental						
☐ Stakeholder Issues			□Utilities						
☐Structures & Geotech			□Other:						
Risk Description: (if a box is	checked above, b	riefly explain t	he risk)						
Click or tap here to enter tex	t.								
	PC	TENTIAL FUND	DING SOURCE(S)						
Anticipated Project Design/C		□STBG	□TAP		HSIP	⊠State			
		Local	□Private		ribal	□Other			
3 71 1	, ,		□111vate		TIDUI				
	1	COST ES	TIMATE						
Design	Right-of-Way Construction Total								
\$944,000.00	\$944,000.00 \$0.00 \$12,273,800.00 \$13,217,800.00					,800.00			
	RFC	OMMENDED P	ROJECT DELIVERY						
Delivery: ☐ Design-Bid-Build ☐ Design-Build ☒ Other:									
Design Program Year: Click or tap here to enter text.									

**Construction Program Year:** Click or tap here to enter text.

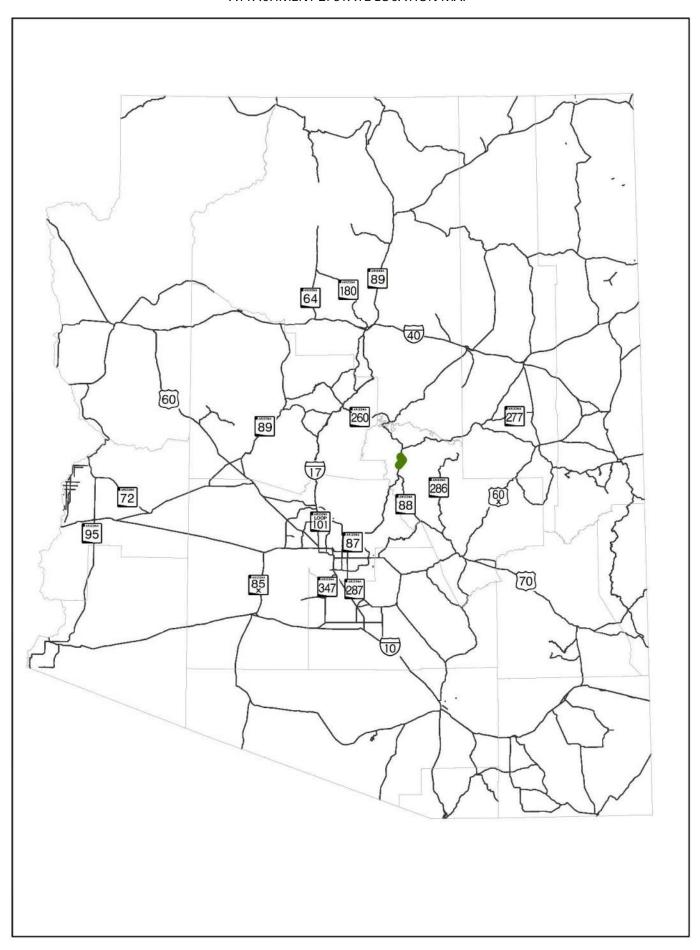
## ATTACHMENTS

- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimates
- 5. Conceptual Design Plans

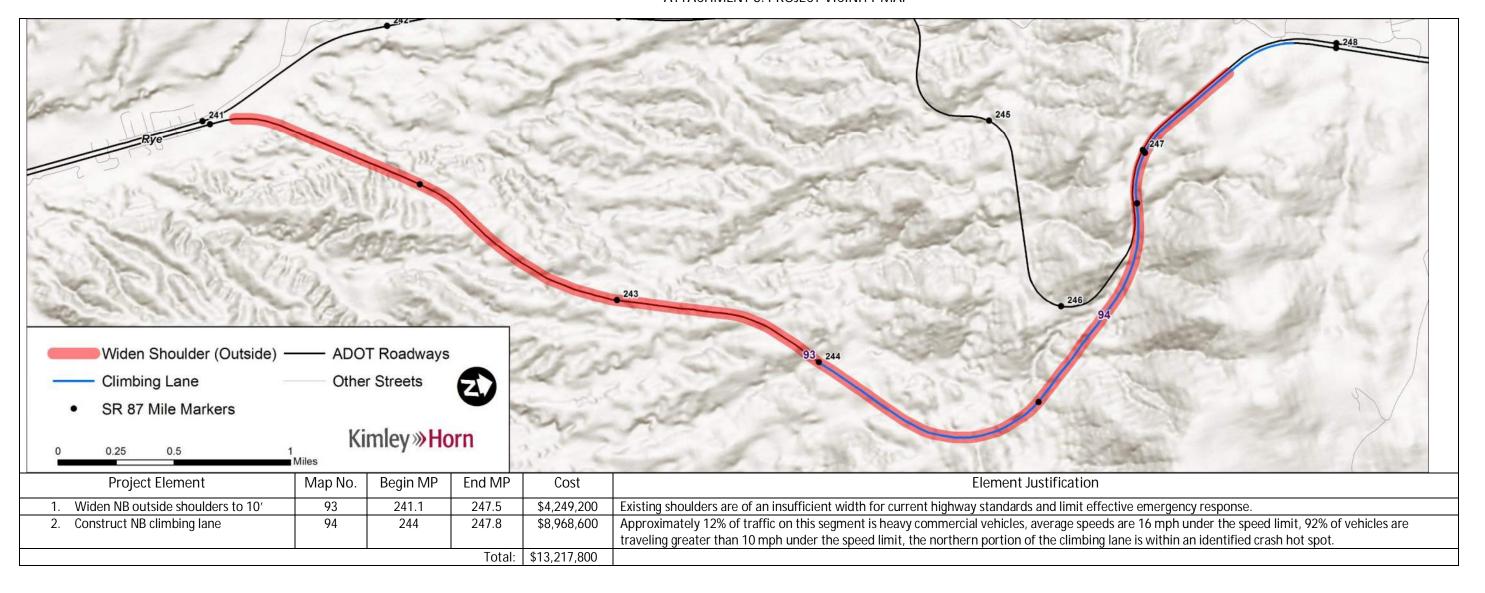
## ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Widen northbound outside shoulder to ten feet (MP 241.1-247.5)
- Construct a northbound climbing lane (MP 244-2247.8)



## ATTACHMENT 3: PROJECT VICINITY MAP



#### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

93. Widen outside shoulder to 10' – 241.1-247.5 Project Location: SR87 Corridor Development Study

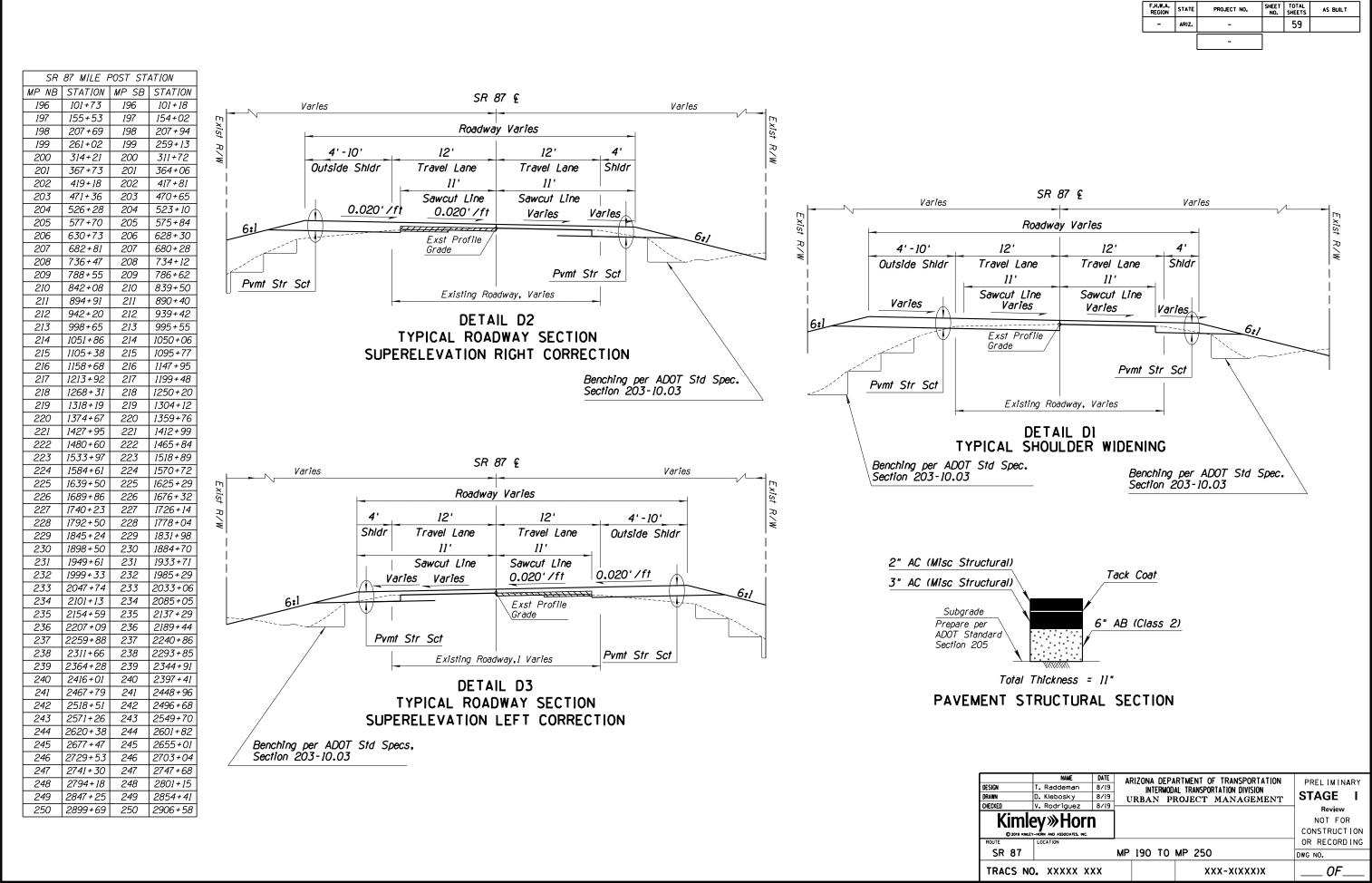
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	8	\$5,000.00		\$40,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	3,593	\$20.00		\$71,860
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	8,083	\$5.00		\$40,415
2020201	SAW CUTTING	L.FT.	32,332	\$2.50		\$80,830
2030301	ROADWAY EXCAVATION	CU.YD.	47,900	\$7.00		\$335,300
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	10,778	\$50.00		\$538,900
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	5,347	\$80.00		\$427,760
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	318	\$90.00		\$28,620
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$32,332.00		\$32,332
8050003	SEEDING (CLASS II)	ACRE	8	\$3,500.00		\$28,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	8,083	\$30.00		\$242,490
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	4	\$2,500.00		\$10,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	4	\$800.00		\$3,200
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	32,332	\$0.75		\$24,249
		Roady	vay Construction	on Subtotal _		\$1,915,556
	Unidentified Item Allowance (15%)				\$	287,334
				Subtotal _		\$2,202,890
	Water Supply/Dust Palliative (3%)				\$	66,087
	Maintenance And Protection Of Traffic (15%)				S	330,434
	Erosion Control (1%)				S	22,029
	Contractor Quality Control (2%)				\$	44,058
	Construction Surveying And Layout (2%)				\$	44,058
			Other Ite	m Subtotal		\$2,709,556
	Mobilization (12%)				S	325,147
			Construction	on Subtotal	\$	3,034,703
	Engineering Design (10%)				\$	303,471
	Construction Engineering and Contingencies (20%)				\$	606,941
	Indirect Cost Allocation (10.02%)				\$	304,078
			Constru	uction Total	s	4,249,193

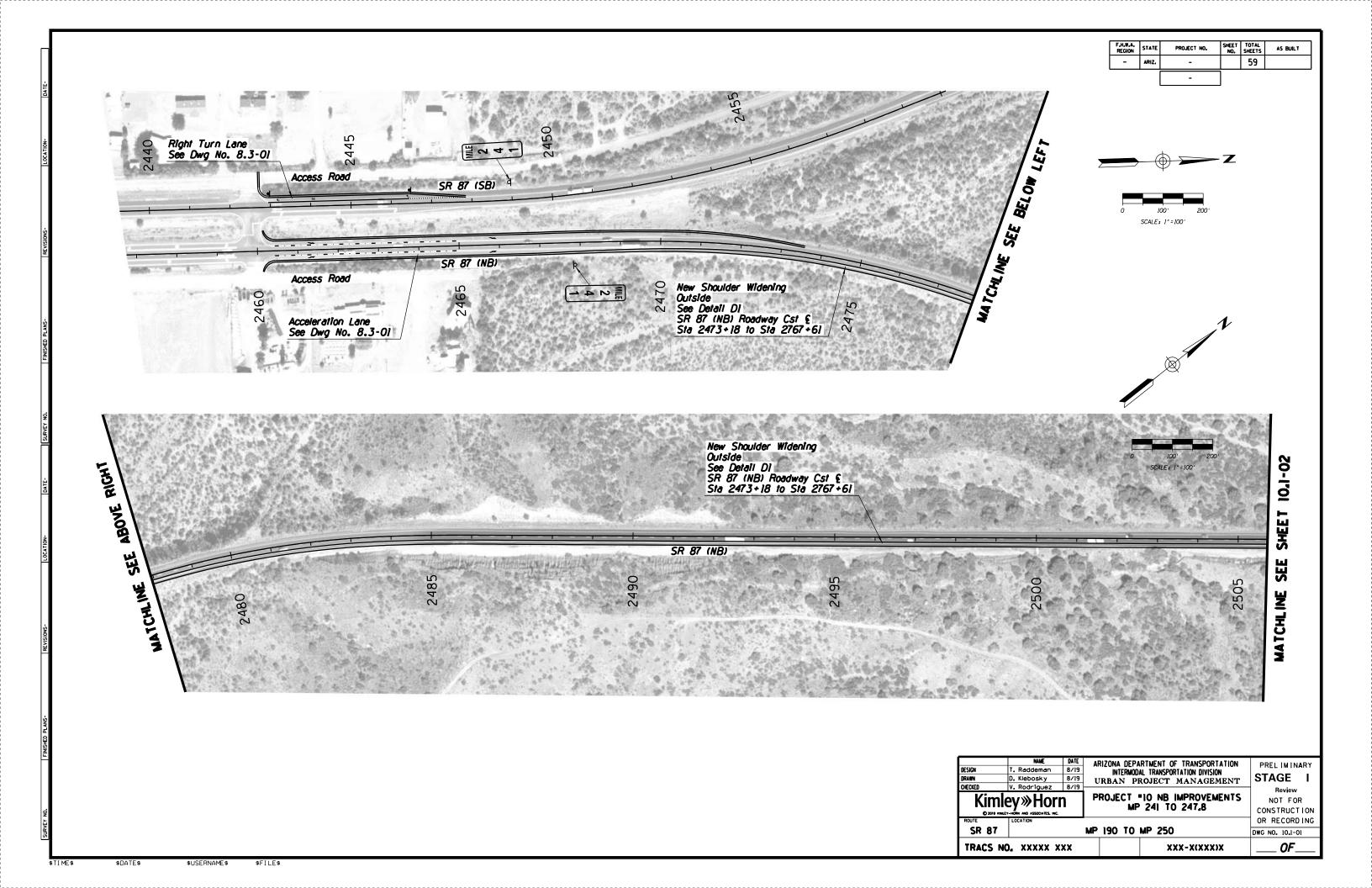
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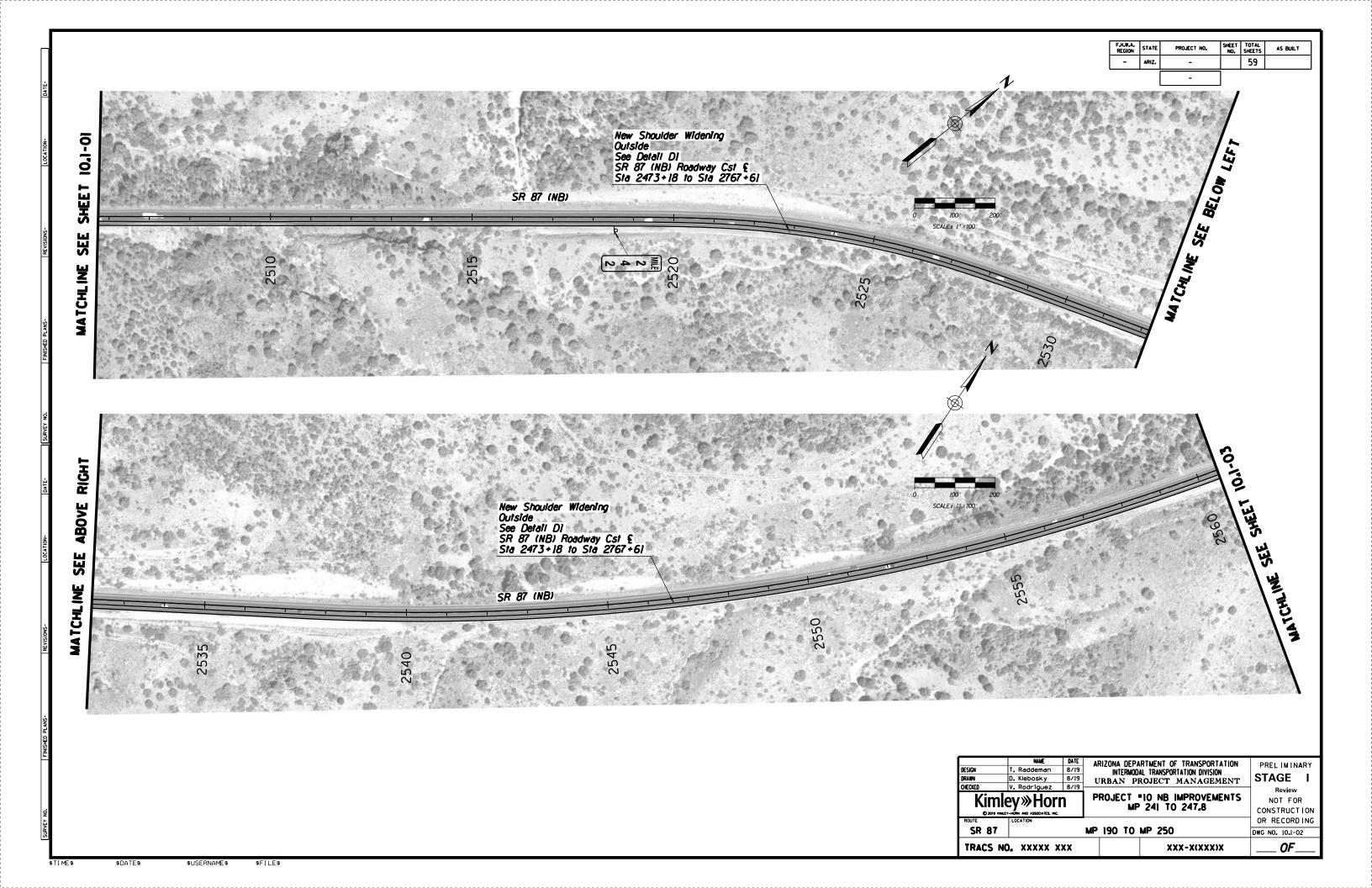
# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

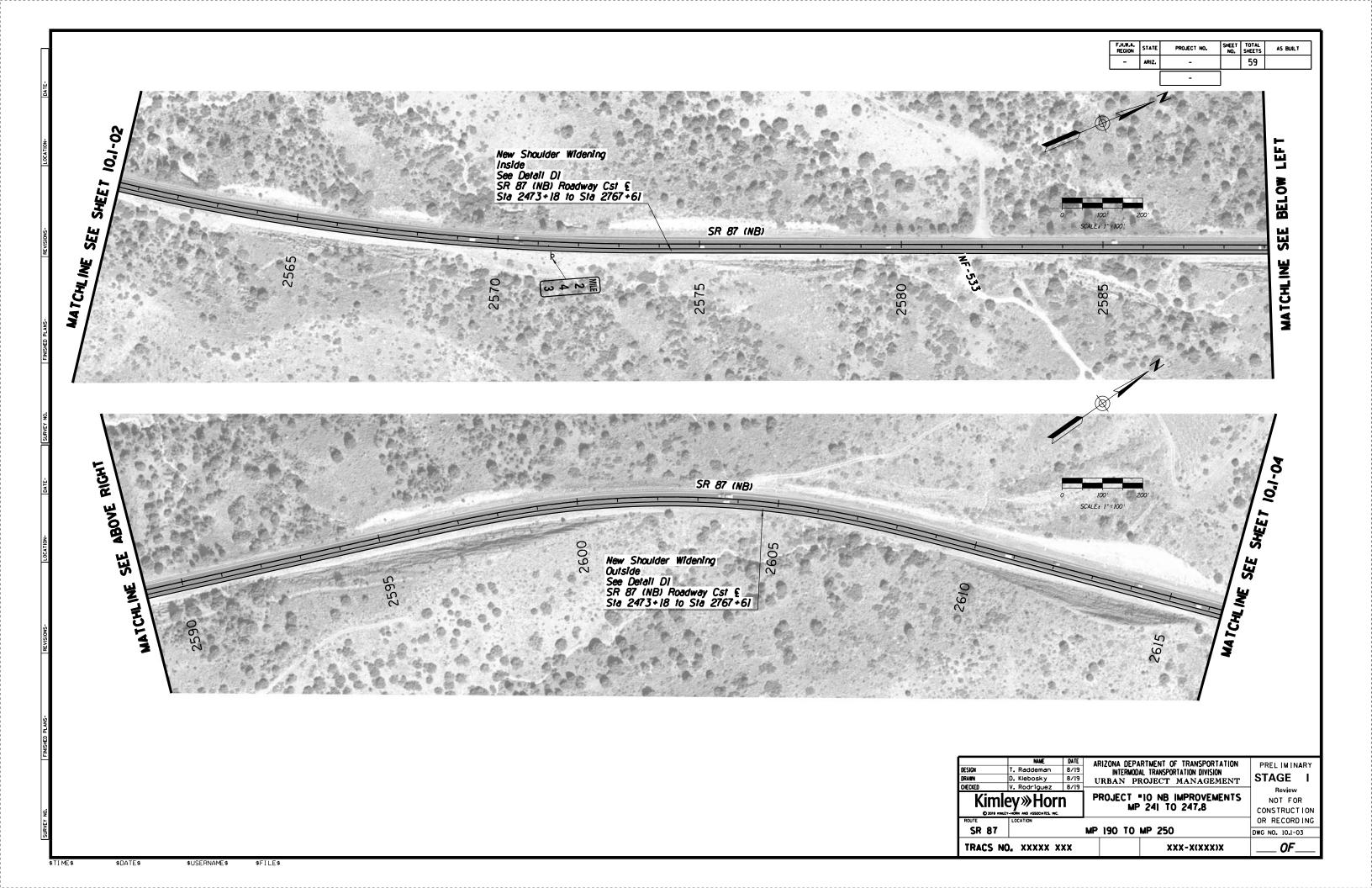
### 94. Construct climbing lane - (MP 244-247.8)

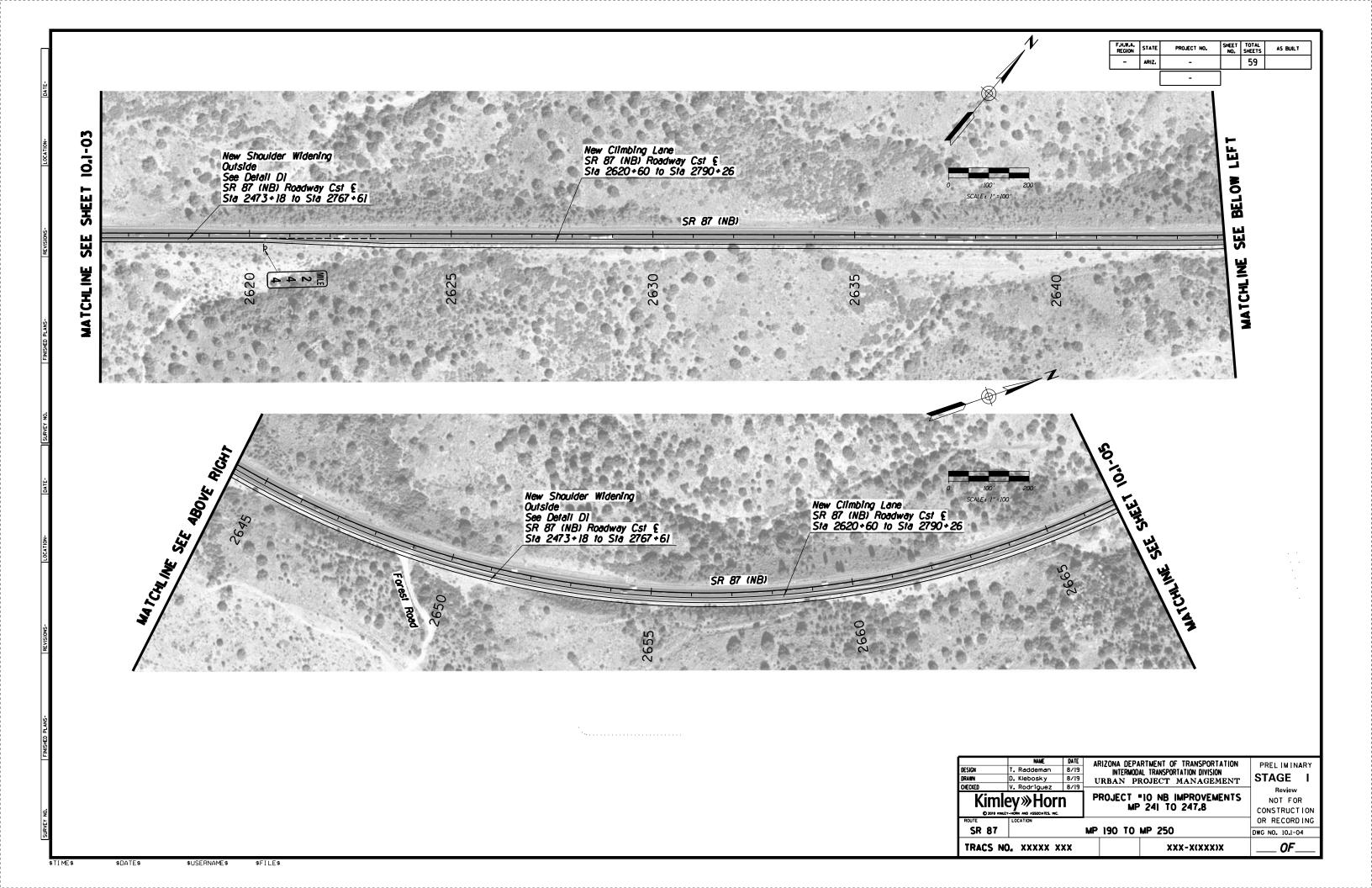
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	14	\$5,000.00		\$70,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	2,230	\$20.00		\$44,600
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	5,017	\$5.00		\$25,085
2020201	SAW CUTTING	L.FT.	20,065	\$2.50		\$50,163
2030301	ROADWAY EXCAVATION	CU.YD.	1,490	\$10.00		\$14,900
2030901	BORROW	CU.YD.	148,630	\$12.00		\$1,783,560
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	14,120	\$50.00		\$706,000
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	10,692	\$80.00		\$855,360
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	855	\$90.00		\$76,950
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$20,064.00		\$20,064
8050003	SEEDING (CLASS II)	ACRE	14	\$3,500.00		\$49,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	10,032	\$30.00		\$300,960
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	6	\$2,500.00		\$15,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	6	\$800.00		\$4,800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	20,065	\$0.75		\$15,049
		Roady	vay Constructi	on Subtotal		\$4,043,090
	Unidentified Item Allowance (15%)				S	606,464
				Subtotal		\$4,649,554
	Water Supply/Dust Palliative (3%)				\$	139,487
	Maintenance And Protection Of Traffic (15%)				\$	697,434
	Erosion Control (1%)				5 5 5 5	46,496
	Contractor Quality Control (2%)				5	92,992
	Construction Surveying And Layout (2%)				\$	92,992
			Other Ite	m Subtotal		\$5,718,955
	Mobilization (12%)				\$	686,275
			Constructi	on Subtotal	s	6,405,230
	Engineering Design (10%)				S	640,524
	Construction Engineering and Contingencies (20%)				\$	1,281,047
	Indirect Cost Allocation (10.02%)				\$	641,805
			Constru	uction Total	S	8,968,607

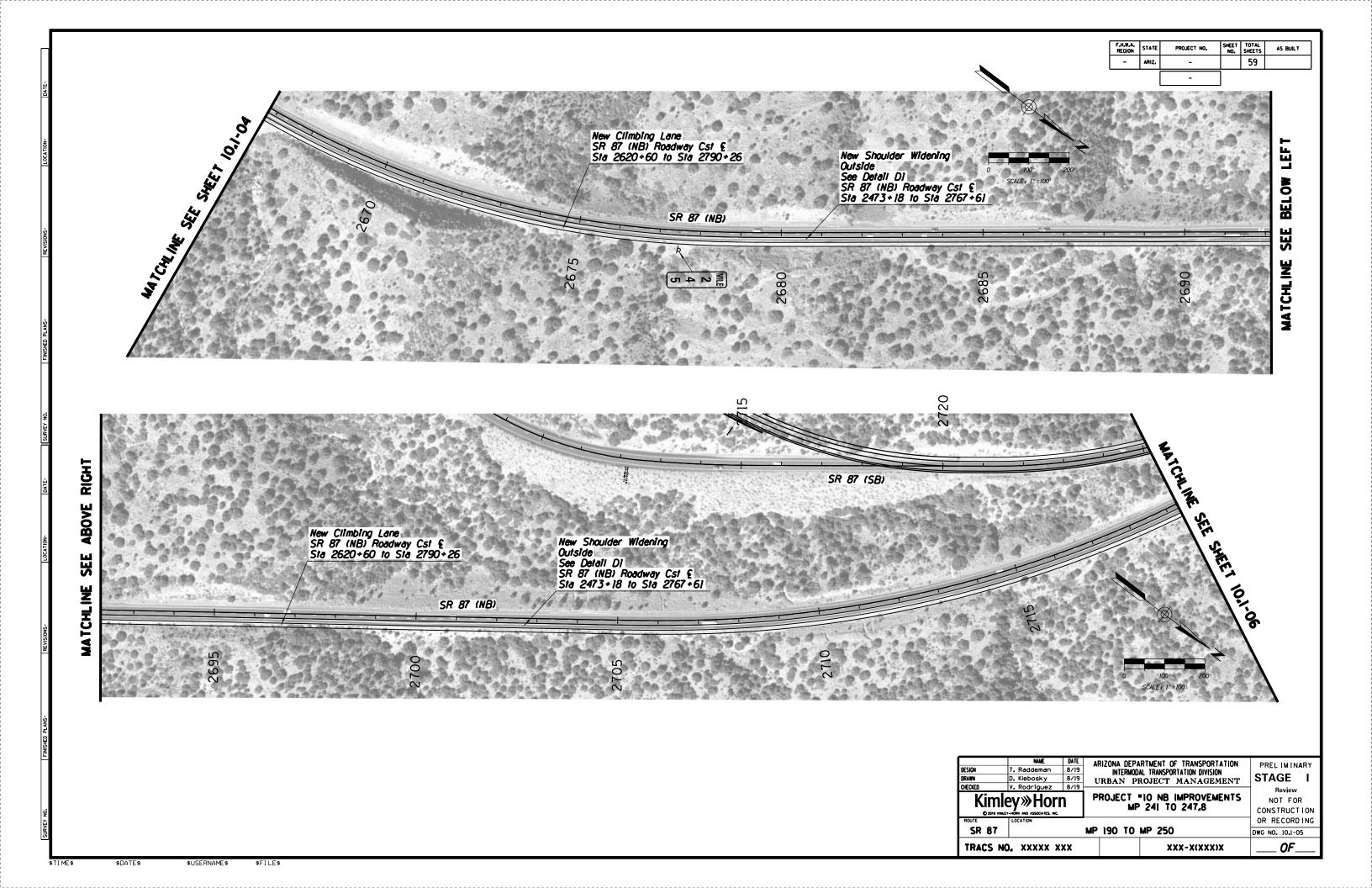


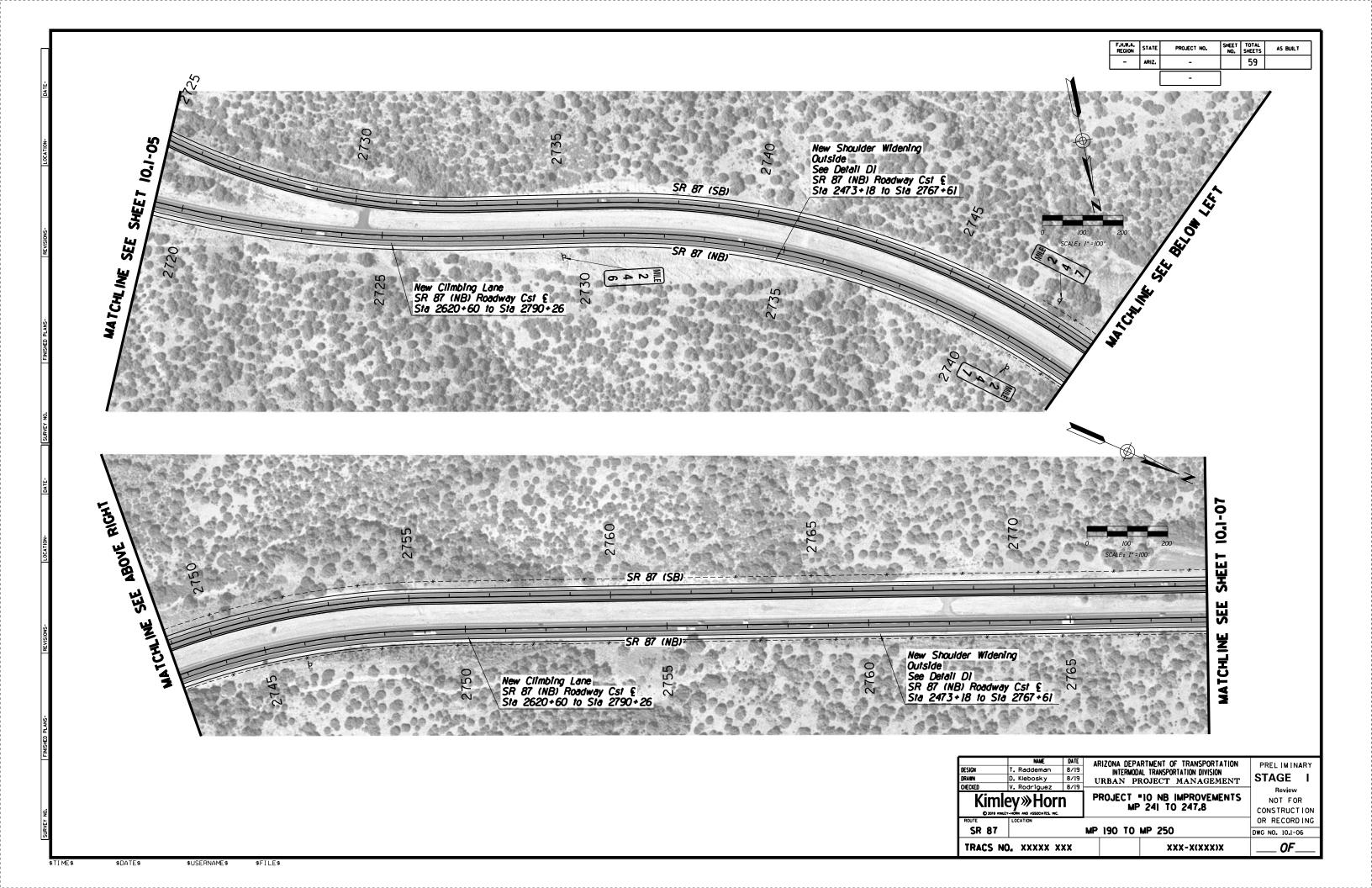


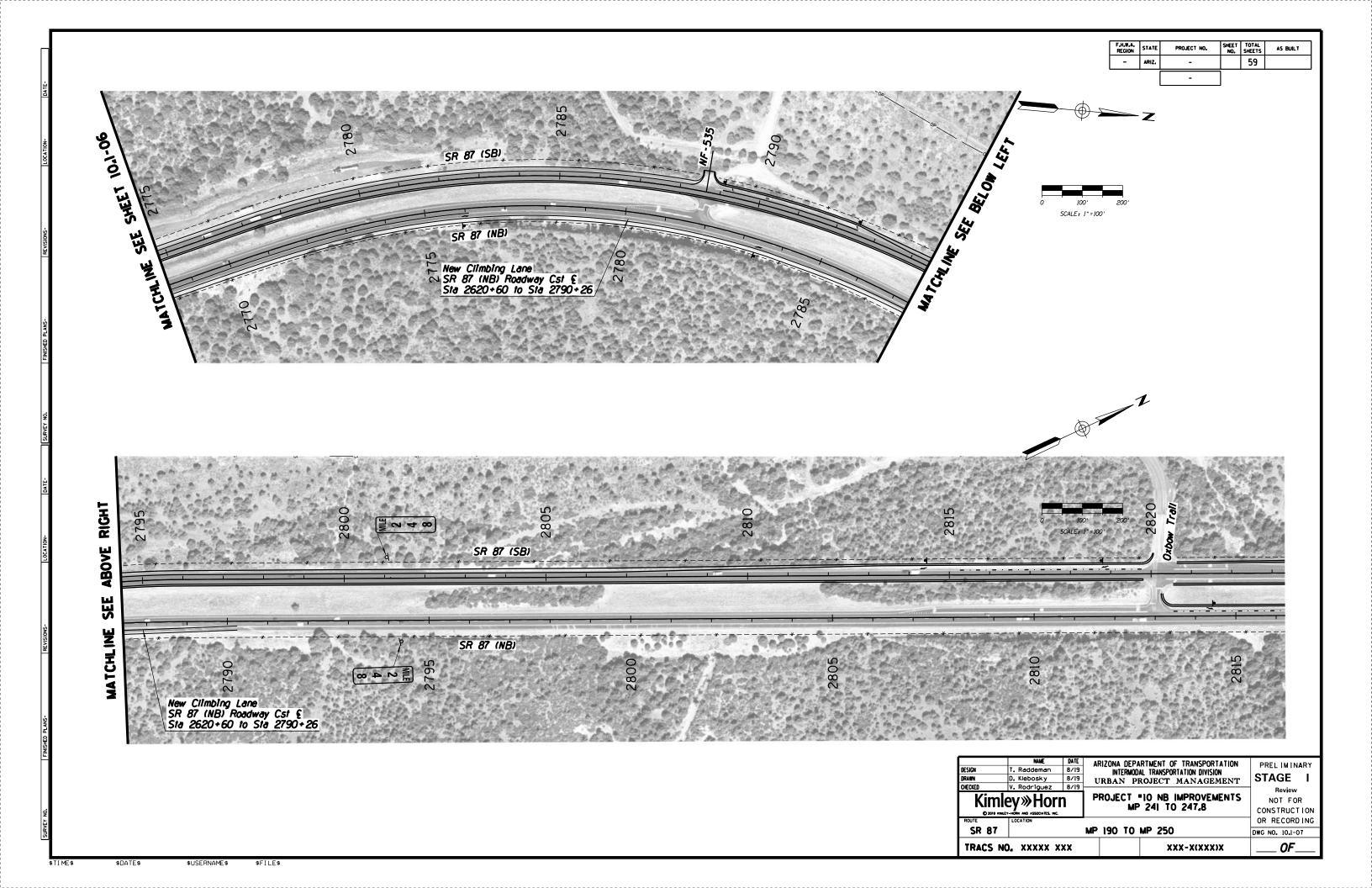












# PACKAGE PROJECT 11 – SOUTHBOUND IMPROVEMENTS (MP 244-250)

# **ADOT SR 87 Corridor Development Study**

# PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION								
Date: 8/20/2019			Project Ma	anager:				
Project Name: Southbound I	mprovements (N	1P 244-250)						
City/Town: N/A			County: Gi	ila				
COG/MPO: CAG			<b>ADOT Dist</b>	rict: North	central			
Primary Route/Street: SR 87								
Beginning Limit: 241								
End Limit: 250								
Project Length: 9 Miles								
Right of Way Ownership(s) (	• •		, ,	eck all tha	t apply)			
□City/Town □County ⊠AD			al 🗆 Other					
Adjacent Land Ownership(s)	•		_					
☐ City/Town ☐ County ☐ AD	OT ⊠Private ⊠	Federal ∐Trib	al ∐Other					
		PROJEC						
Improve safety and emergen	cy access throug	h roadway and	d shoulder i	mproveme	ents.			
		PROJECT	PURPOSE					
What is the Primary Purpose	of the Project?	□Preservatio	on	⊠Moder	nization		⊠Expansion	
Improve shoulders and roads	way safety featur	es to improve	safety and	emergenc	y respon	se times.		
		PROJEC	T RISKS				=	
Check any risks identified that	t may impact the			e. or budge	 et:			
☐ Access/Traffic Control/Det		- <b>-</b>	☐Right-of					
□Constructability/Construct		es	□Environi					
☐Stakeholder Issues			□Utilities					
☐Structures & Geotech			□Other:					
Risk Description: (if a box is a	checked above, b	riefly explain t	the risk)					
Click or tap here to enter tex	-	, ,	,					
·								
	D.C.	TENTIAL FURN	DING COLID	CE/C)				
Anticipated Project Design/C		TENTIAL FUN		<u></u>		LICID	<b>∇</b>   <b>C</b> +-+-	
Anticipated Project Design/C Funding Type: (Check all that		□STBG		TAP		HSIP	⊠State	
runding Type. (Check all that	иррпеи)	Local	⊔P	rivate	Ш	ribal	□Other	
		COST ES	TIMATE					
Design Right-of-Way Construction Total								
\$1,170,000.00 \$0.00 \$15,211,900.00 \$16,381,900.00								
RECOMMENDED PROJECT DELIVERY								
Delivery: ☐ Design-Bid-Build ☐ Design-Build ☒ Other:								
Design Program Year: Click o								
Construction Program Year: Click or tap here to enter text.								

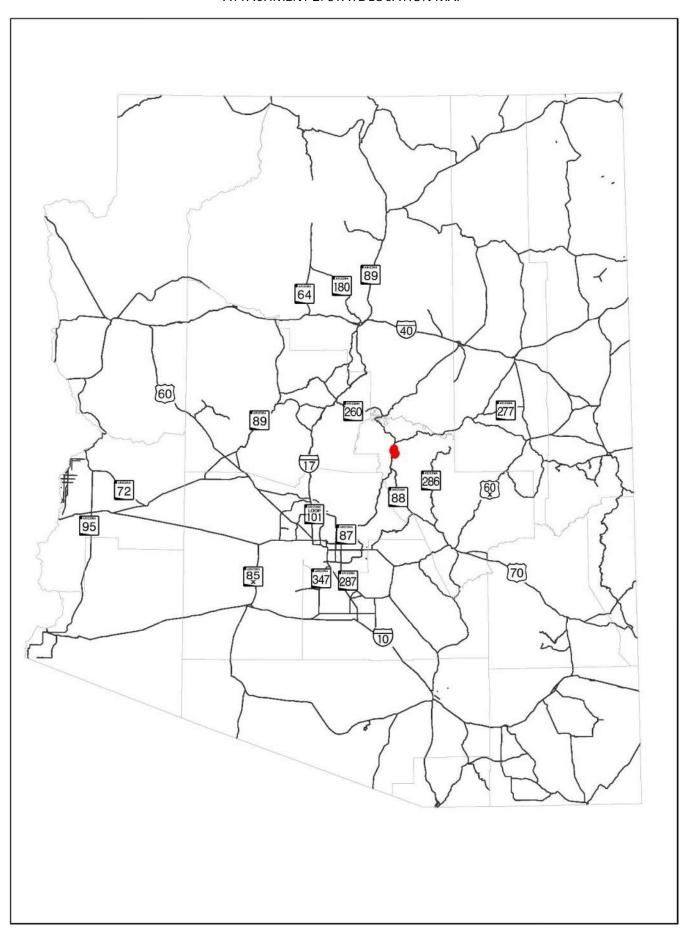
# **ATTACHMENTS**

- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimates
- 5. Conceptual Design Plans

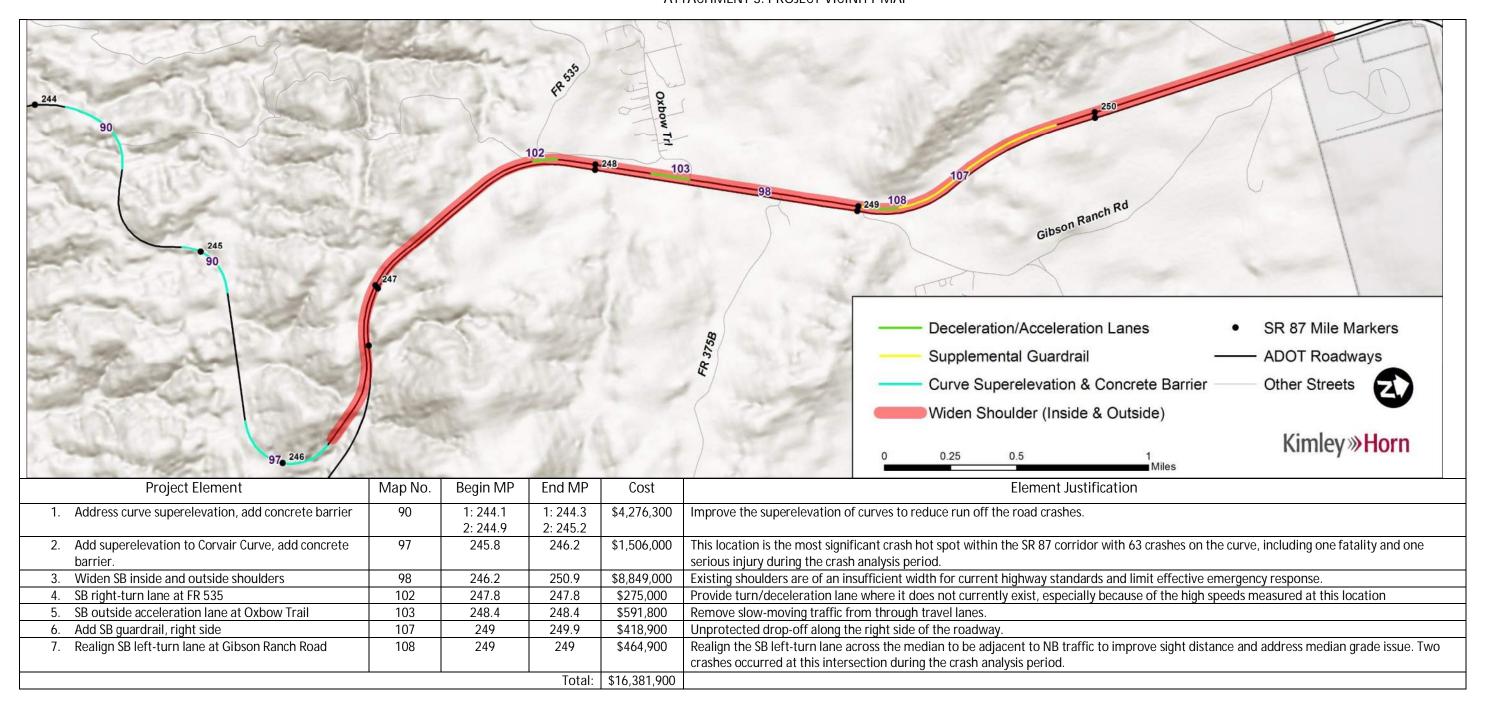
# ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Address curve superelevation (MP 244.1-244.3 2, MP 244.9-245.2)
- Cut back slope and realign Corvair Curve as well as construct a concrete barrier on the east side of the curve (MP 245.8-246.2)
- Widen southbound inside and outside shoulders to 4 feet and 10 feet, respectively (MP 246.2-250.9)
- Southbound right-turn lane FR 535 (MP 247.8)
- Southbound outside acceleration lane Oxbow Trail (MP 248.4)
- Add southbound guardrail west side (MP 249-249.9)
- Realign southbound left-turn lane and southbound inside acceleration lane Gibson Ranch Road (MP 249)



# ATTACHMENT 3: PROJECT VICINITY MAP



# Kimley » Horn

# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

90. Improve superelevation of curves (MP 244.1-244.3 and 244.9-245.2)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	6	\$5,000.00		\$30,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	15,732	\$20.00		\$314,640
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	2,000	\$5.00		\$10,000
2030301	ROADWAY EXCAVATION	CU.YD.	82,800	\$7.00		\$579,600
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	6,900	\$50.00		\$345,000
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	5,615	\$80.00		\$449,200
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	465	\$90.00		\$41,850
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$3,726.00		\$3,726
8050003	SEEDING (CLASS II)	ACRE	6	\$3,500.00		\$21,000
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	3,726	\$30.00		\$111,780
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	3,726	\$0.75		\$2,795
		Roady	vay Construction	on Subtotal		\$1,927,791
	Unidentified Item Allowance (15%)				S	289,169
				Subtotal		\$2,216,960
	Water Supply/Dust Palliative (3%)			5	\$	66,509
	Maintenance And Protection Of Traffic (15%)				S	332,544
	Erosion Control (1%)			3	5	22,170
	Contractor Quality Control (2%)				\$	44,340
	Construction Surveying And Layout (2%)				\$	44,340
			Other Ite	m Subtotal		\$2,726,863
	Mobilization (12%)				\$	327,224
			Construction	on Subtotal	S	3,054,087
	Engineering Design (10%)				\$	305,409
	Construction Engineering and Contingencies (20%)				\$	610,818
	Indirect Cost Allocation (10.02%)				\$	306,020
			Constru	ction Total	s	4,276,334

# Kimley»Horn

# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

97. Cut back slope and realign Corvair Curve as well as a concrete barrier (MP 245.8-246.2)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	3	\$5,000.00		\$15,000
2030301	ROADWAY EXCAVATION	CU.YD.	90,890	\$7.00		\$636,230
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$4,090.00		\$4,090
8050003	SEEDING (CLASS II)	ACRE	3	\$3,500.00		\$10,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	4,090	\$0.75		\$3,068
		Roady	way Construction	on Subtotal _		\$678,888
	Unidentified Item Allowance (15%)				\$	101,834
				Subtotal		\$780,722
	Water Supply/Dust Palliative (3%)			3	\$	23,422
	Maintenance And Protection Of Traffic (15%)				\$	117,109
	Erosion Control (1%)					7,808
	Contractor Quality Control (2%)				\$ \$	15,615
	Construction Surveying And Layout (2%)				\$	15,615
			Other Ite	m Subtotal _		\$960,291
	Mobilization (12%)				s	115,235
			Construction	on Subtotal _	\$	1,075,526
	Engineering Design (10%)				s	107,553
	Construction Engineering and Contingencies (20%)				S	215,106
	Indirect Cost Allocation (10.02%)				S	107,768
			Constru	ction Total	s	1,505,953

# Kimley » Horn

# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 98. Widen inside and outside shoulders (MP 246.2-250.9)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	17	\$5,000.00		\$85,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	10,729	\$20.00		\$214,580
2020053	REMOVE (GR TERMINAL)	EACH	4	\$400.00		\$1,600
2020071	REMOVE GUARD RAIL	L.FT.	6,035	\$5.00		\$30,175
2020201	SAW CUTTING	L.FT.	48,280	\$2.50		\$120,700
2030301	ROADWAY EXCAVATION	CU.YD.	107,290	\$7.00		\$751,030
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	23,246	\$50.00		\$1,162,300
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	15,082	\$80.00		\$1,206,560
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	1,108	\$90.00		\$99,720
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$24,140.00		\$24,140
8050003	SEEDING (CLASS II)	ACRE	17	\$3,500.00		\$59,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	6,035	\$30.00		\$181,050
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	48,280	\$0.75		\$36,210
		Roady	way Construction	on Subtotal		\$3,989,165
	Unidentified Item Allowance (15%)				S	598,375
				Subtotal		\$4,587,540
	Water Supply/Dust Palliative (3%)				5	137,627
	Maintenance And Protection Of Traffic (15%)			93	\$	688,131
	Erosion Control (1%)			9	S	45,876
	Contractor Quality Control (2%)				\$	91,751
	Construction Surveying And Layout (2%)				S	91,751
			Other Ite	m Subtotal _		\$5,642,676
	Mobilization (12%)				\$	677,122
			Construction	on Subtotal	s	6,319,798
	Engineering Design (10%)			59	\$	631,980
	Construction Engineering and Contingencies (20%)				\$	1,263,960
	Indirect Cost Allocation (10.02%)				S	633,244
			Constru	uction Total	\$	8,848,982



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 102. Southbound right-turn lane at FR 535 (MP 247.8)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	55	\$35.00		\$1,925
2020201	SAW CUTTING	L.FT.	490	\$2.50		\$1,225
2030301	ROADWAY EXCAVATION	CU.YD.	440	\$10.00		\$4,400
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	400	\$120.00		\$48,000
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	316	\$160.00		\$50,560
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	26	\$120.00		\$3,120
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$490.00		\$490
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	490	\$1.50		\$735
		Roady	vay Construction	on Subtotal		\$123,955
	Unidentified Item Allowance (15%)				S	18,594
				Subtotal		\$142,549
	Water Supply/Dust Palliative (3%)				5	4,277
	Maintenance And Protection Of Traffic (15%)				55555	21,383
	Erosion Control (1%)				S	1,426
	Contractor Quality Control (2%)				\$	2,851
	Construction Surveying And Layout (2%)				5	2,851
			Other Ite	m Subtotal		\$175,337
	Mobilization (12%)				5	21,041
			Construction	on Subtotal	5	196,378
	Engineering Design (10%)				S	19,638
	Construction Engineering and Contingencies (20%)				\$	39,276
	Indirect Cost Allocation (10.02%)				\$	19,678
			Constru	iction Total	S	274,970



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 103. SB Outside Acceleration Lane at Oxbow Trail (MP 248.4)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	292	\$20.00		\$5,840
2020201	SAW CUTTING	L.FT.	1,310	\$2.50		\$3,275
2030301	ROADWAY EXCAVATION	CU.YD.	1,170	\$10.00		\$11,700
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	922	\$120.00		\$110,640
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	699	\$160.00		\$111,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	56	\$120.00		\$6,720
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,310.00		\$1,310
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,310	\$1.50		\$1,965
		Roady	way Construction	on Subtotal		\$266,790
	Unidentified Item Allowance (15%)				S	40,019
				Subtotal		\$306,809
	Water Supply/Dust Palliative (3%)				S	9,205
	Maintenance And Protection Of Traffic (15%)				55555	46,022
	Erosion Control (1%)				S	3,069
	Contractor Quality Control (2%)				\$	6,137
	Construction Surveying And Layout (2%)				\$	6,137
			Other Ite	m Subtotal		\$377,379
	Mobilization (12%)				\$	45,286
			Construction	on Subtotal	\$	422,665
	Engineering Design (10%)				S	42,267
	Construction Engineering and Contingencies (20%)				\$	84,533
	Indirect Cost Allocation (10.02%)				\$	42,352
			Constru	ection Total	S	591,817



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 107. Add guardrail on the west side of the SB lanes (MP 249-249.9)

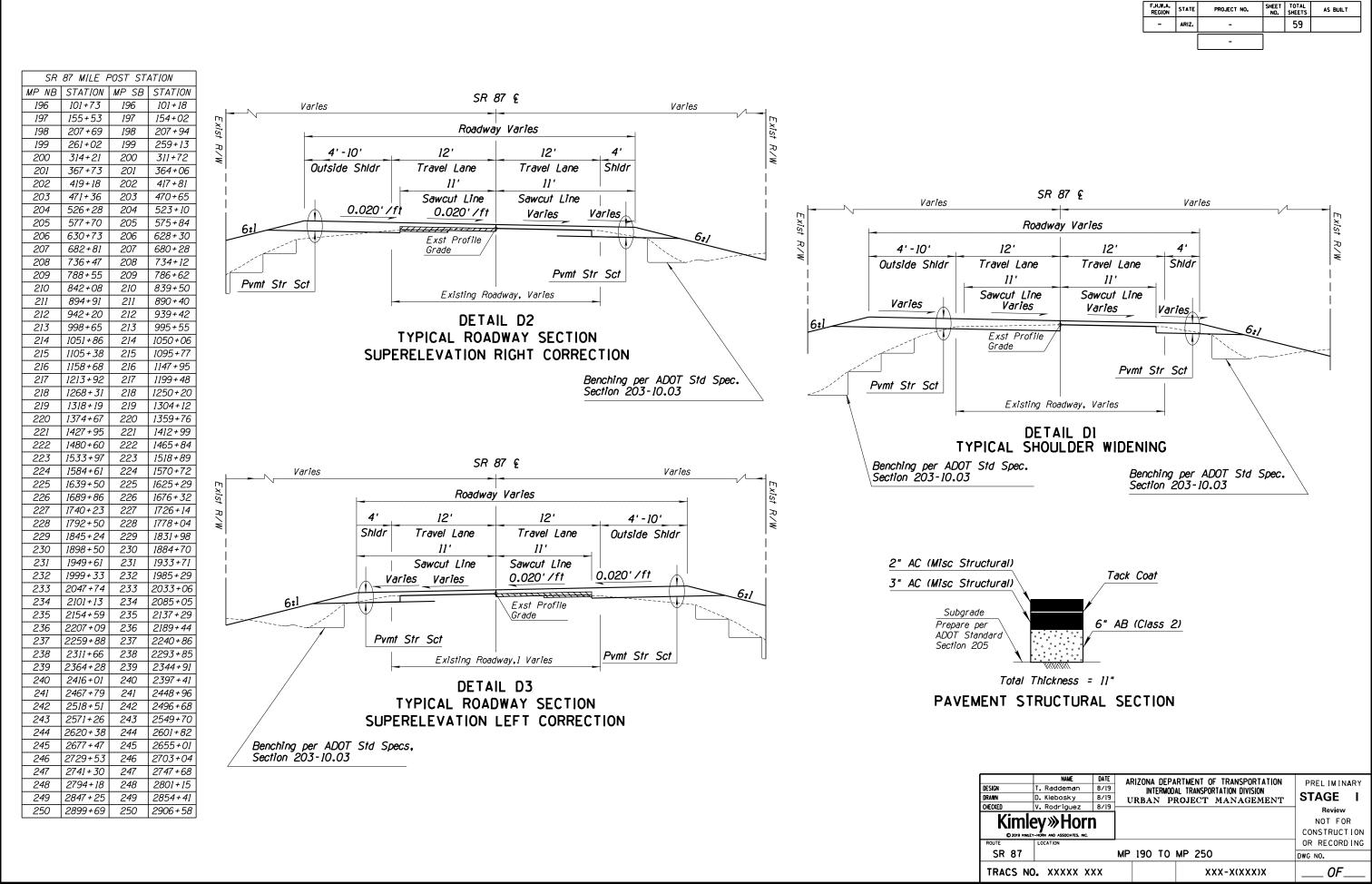
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2030301	ROADWAY EXCAVATION	CU.YD.	2,120	\$10.00		\$21,200
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$4,000.00		\$4,000
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	4,752	\$30.00		\$142,560
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	2	\$2,500.00		\$5,000
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	2	\$800.00		\$1,600
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$6,000.00		\$6,000
		Roady	vay Construction	on Subtotal _		\$188,860
	Unidentified Item Allowance (15%)				\$	28,329
				Subtotal _		\$217,189
	Water Supply/Dust Palliative (3%)				\$	6,516
	Maintenance And Protection Of Traffic (15%)				\$	32,579
	Erosion Control (1%)				\$	2,172
	Contractor Quality Control (2%)				\$	4,344
	Construction Surveying And Layout (2%)				\$	4,344
			Other Ite	m Subtotal _		\$267,144
	Mobilization (12%)				\$	32,058
			Construction	on Subtotal	\$	299,202
	Engineering Design (10%)				S	29,921
	Construction Engineering and Contingencies (20%)				S	59,841
	Indirect Cost Allocation (10.02%)				\$	29,981
			Constru	iction Total	s	418,945

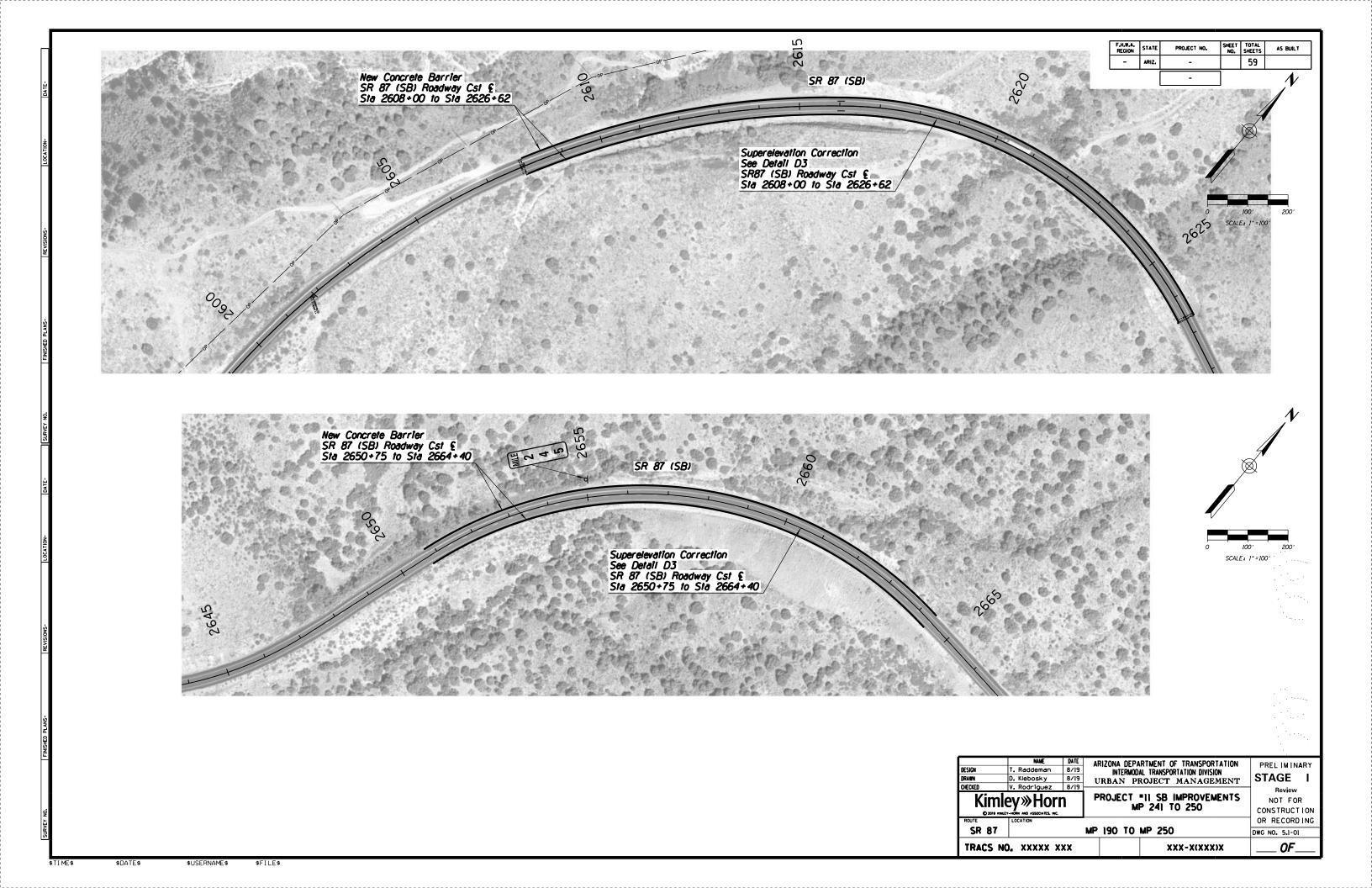


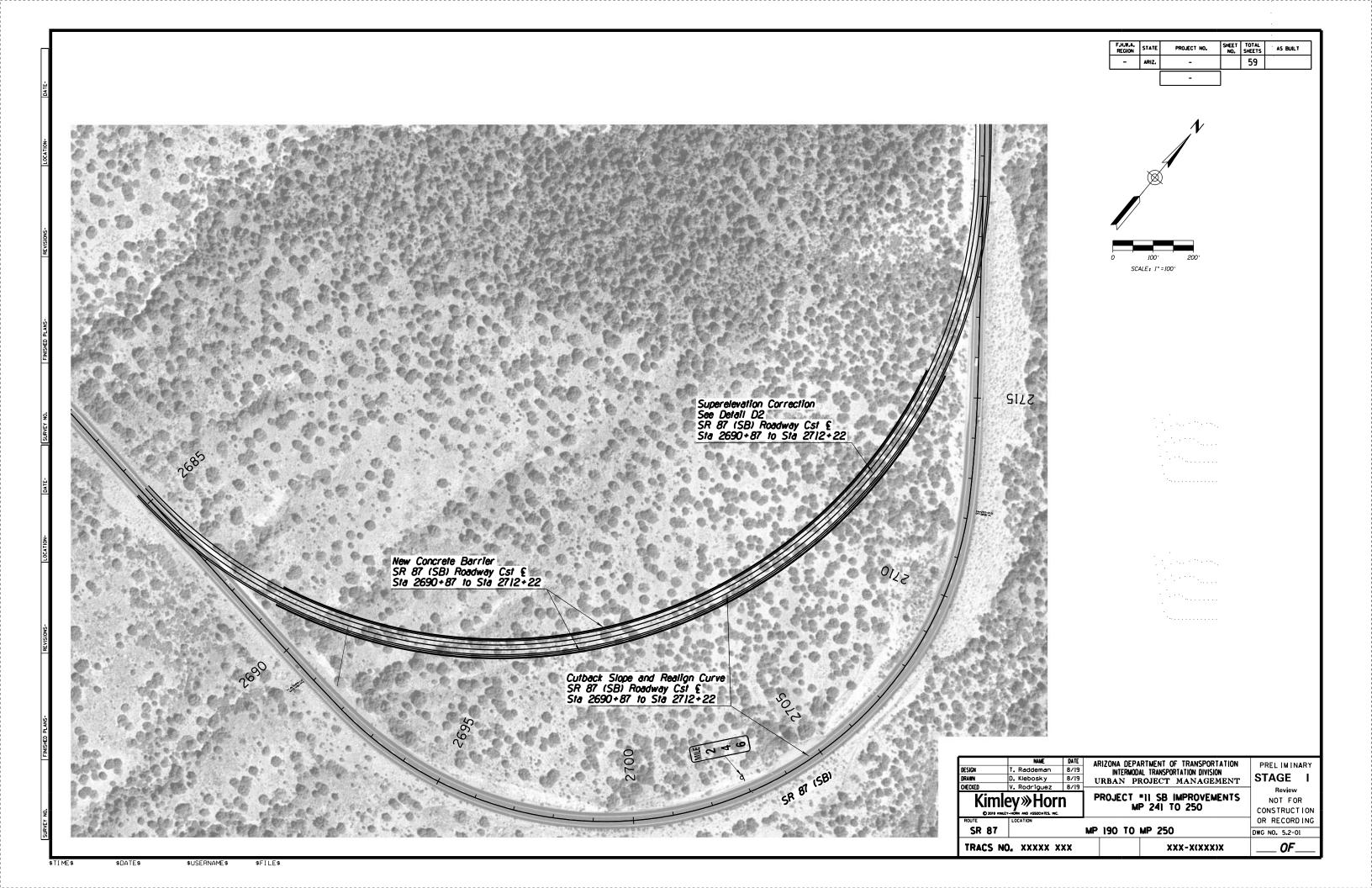
# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

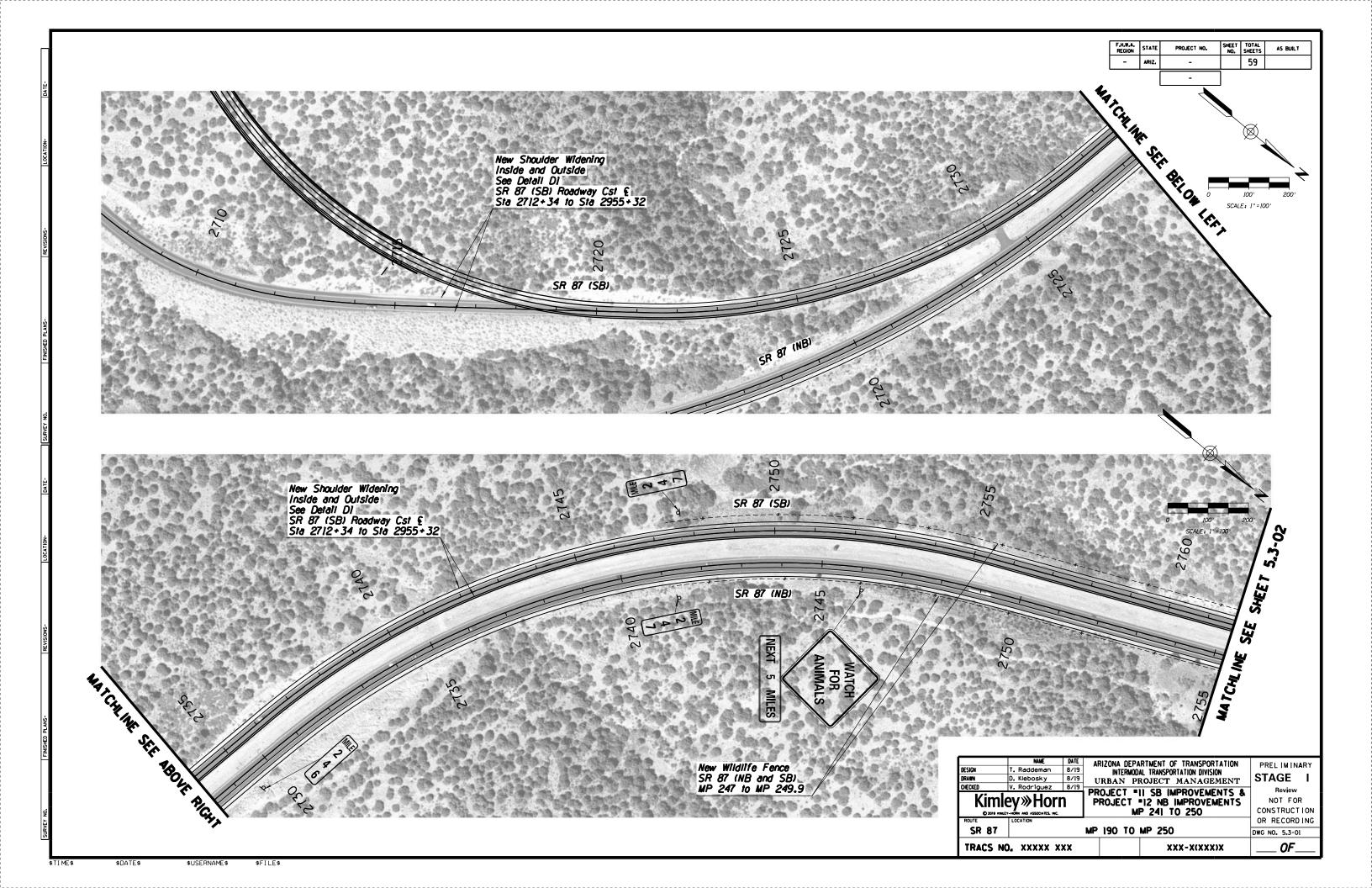
# 108. Realign SB left-turn lane at Gibson Ranch Road (MP 249)

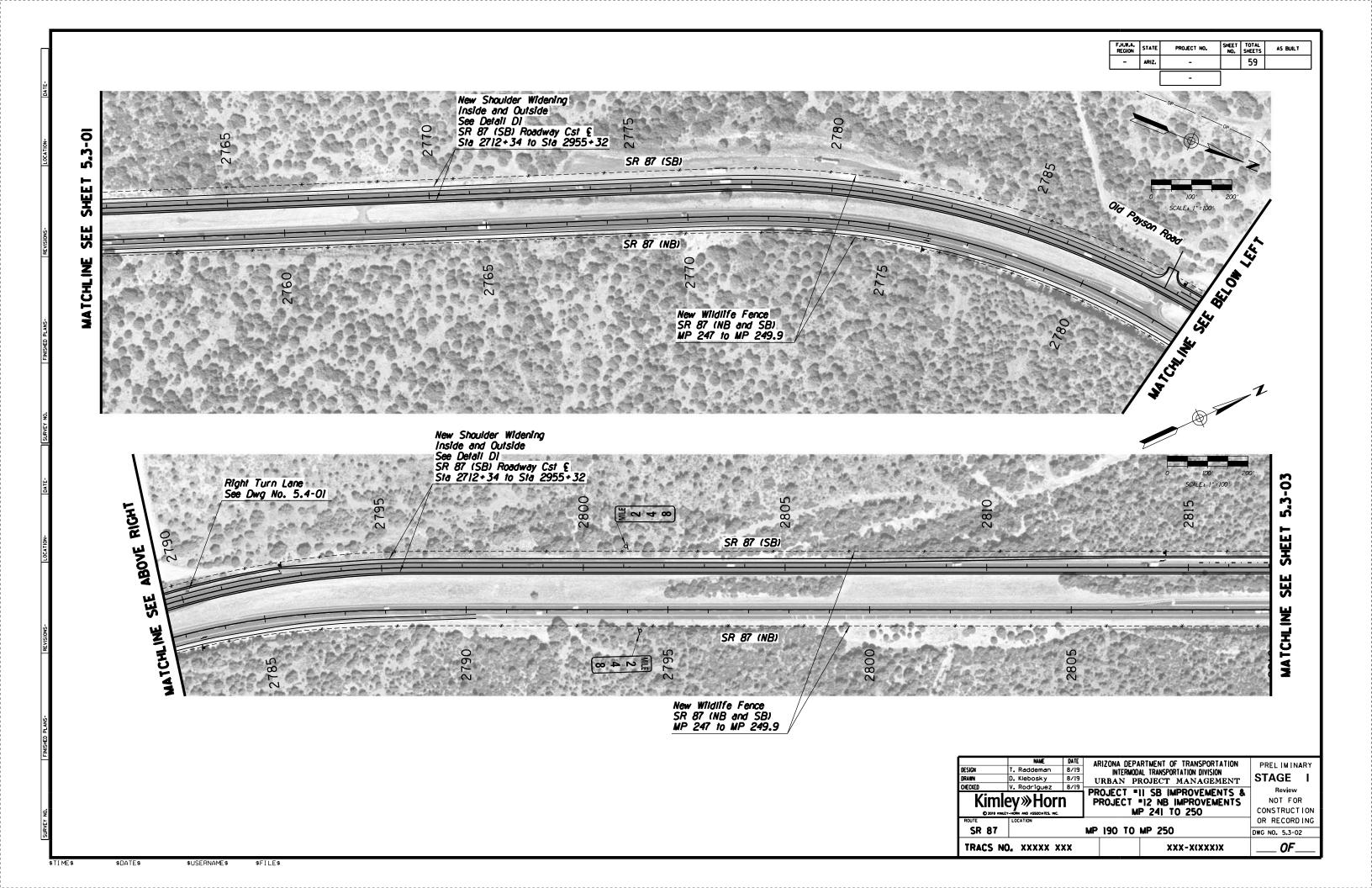
ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00	\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	1,695	\$20.00	\$33,900
2030301	ROADWAY EXCAVATION	CU.YD.	910	\$10.00	\$9,100
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	588	\$120.00	\$70,560
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	482	\$160.00	\$77,120
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	40	\$120.00	\$4,800
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00	\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$610.00	\$610
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00	\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00	\$3,000
		Roadv	vay Construction	on Subtotal	\$209,590
	Unidentified Item Allowance (15%)				\$ 31,439
				Subtotal	\$241,029
	Water Supply/Dust Palliative (3%)			-	\$ 7,231
	Maintenance And Protection Of Traffic (15%)				\$ 36,155
	Erosion Control (1%)				\$ 2,411
	Contractor Quality Control (2%)				\$ 4,821
	Construction Surveying And Layout (2%)				\$ 4,821
			Other Ite	m Subtotal	\$296,468
	Mobilization (12%)				\$ 35,577
			Construction	on Subtotal	\$ 332,045
	Engineering Design (10%)				\$ 33,205
	Construction Engineering and Contingencies (20%)				\$ 66,409
	Indirect Cost Allocation (10.02%)				\$ 33,271
			Constru	ction Total	\$ 464,930

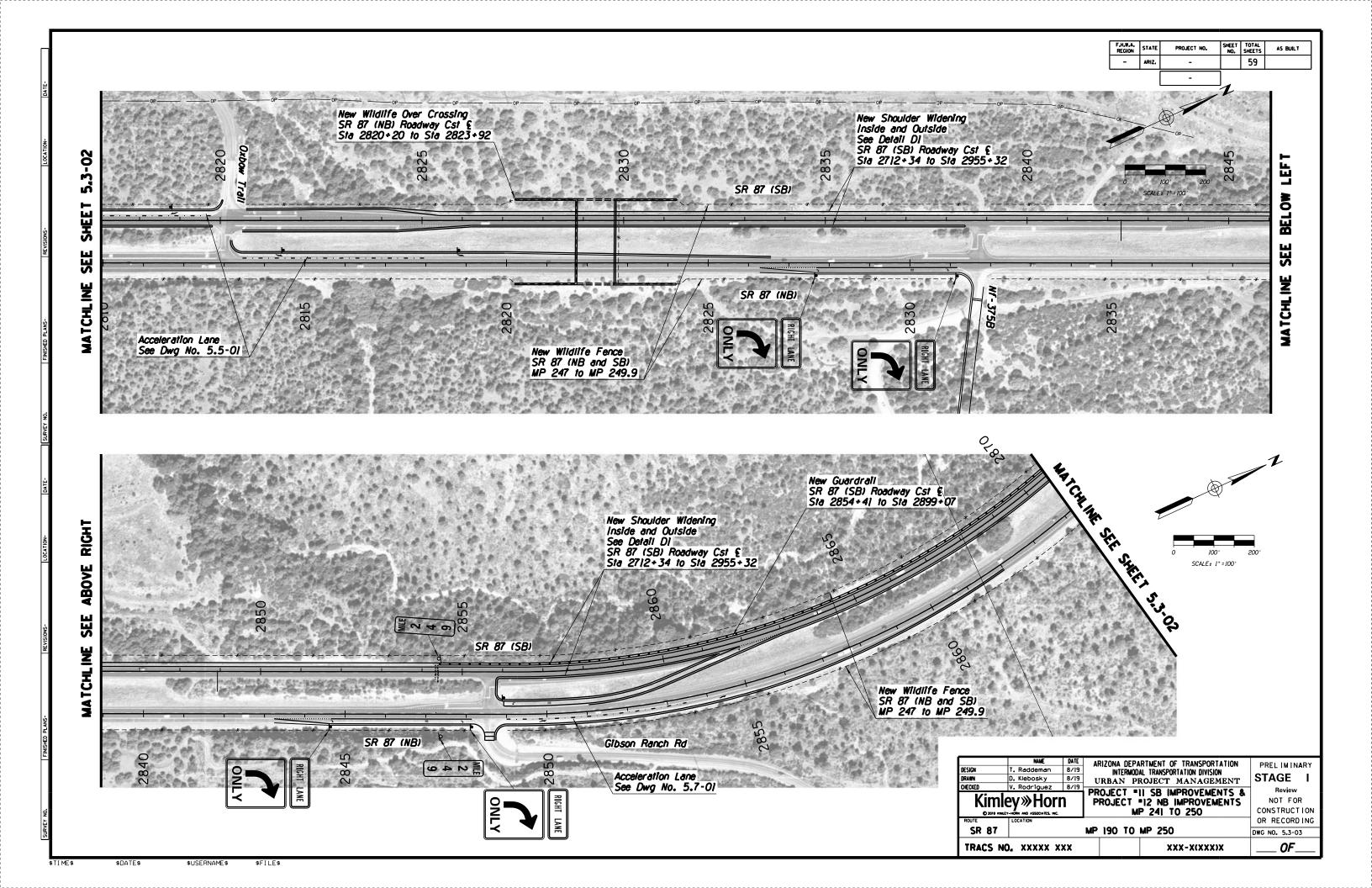


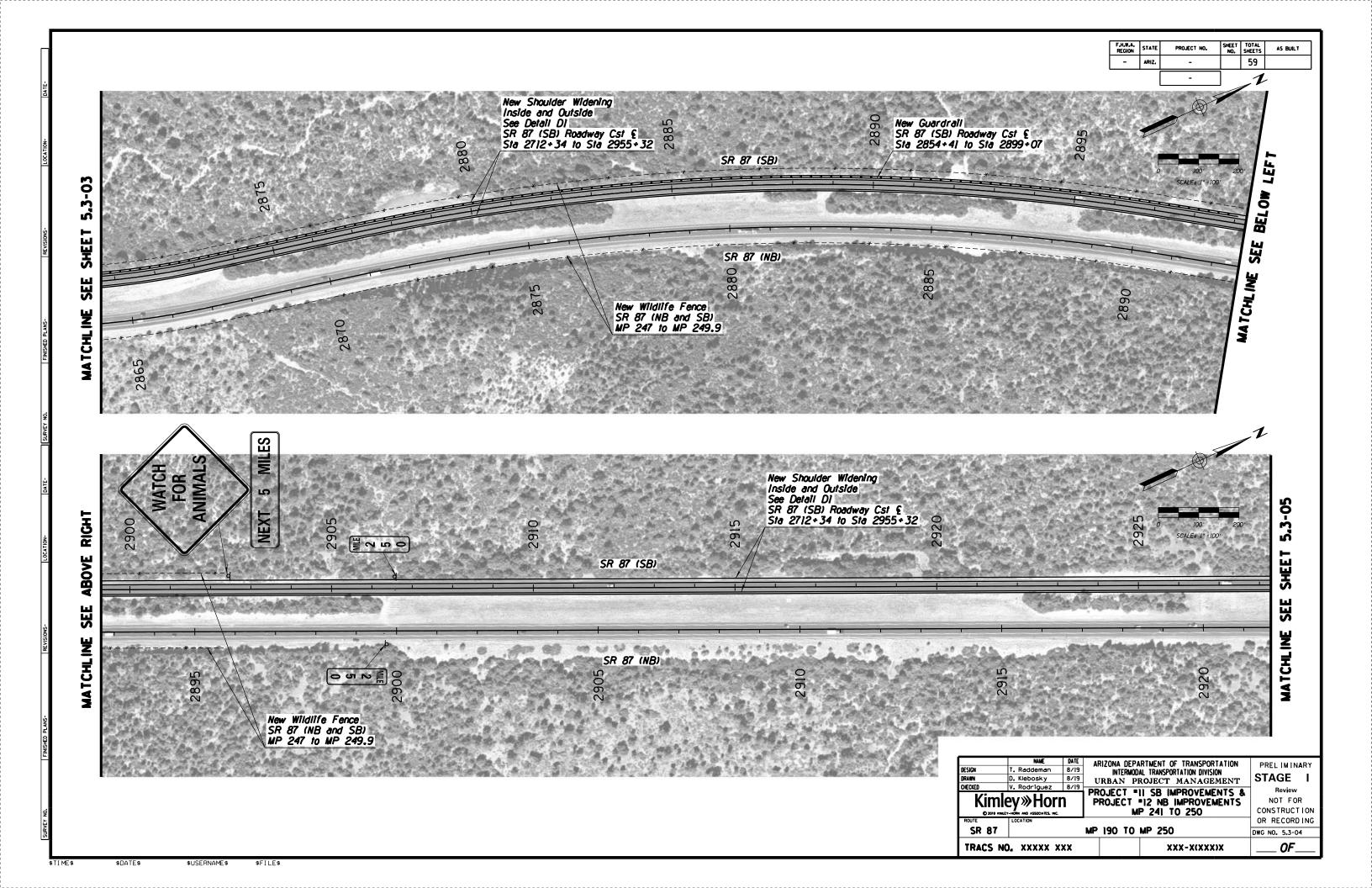


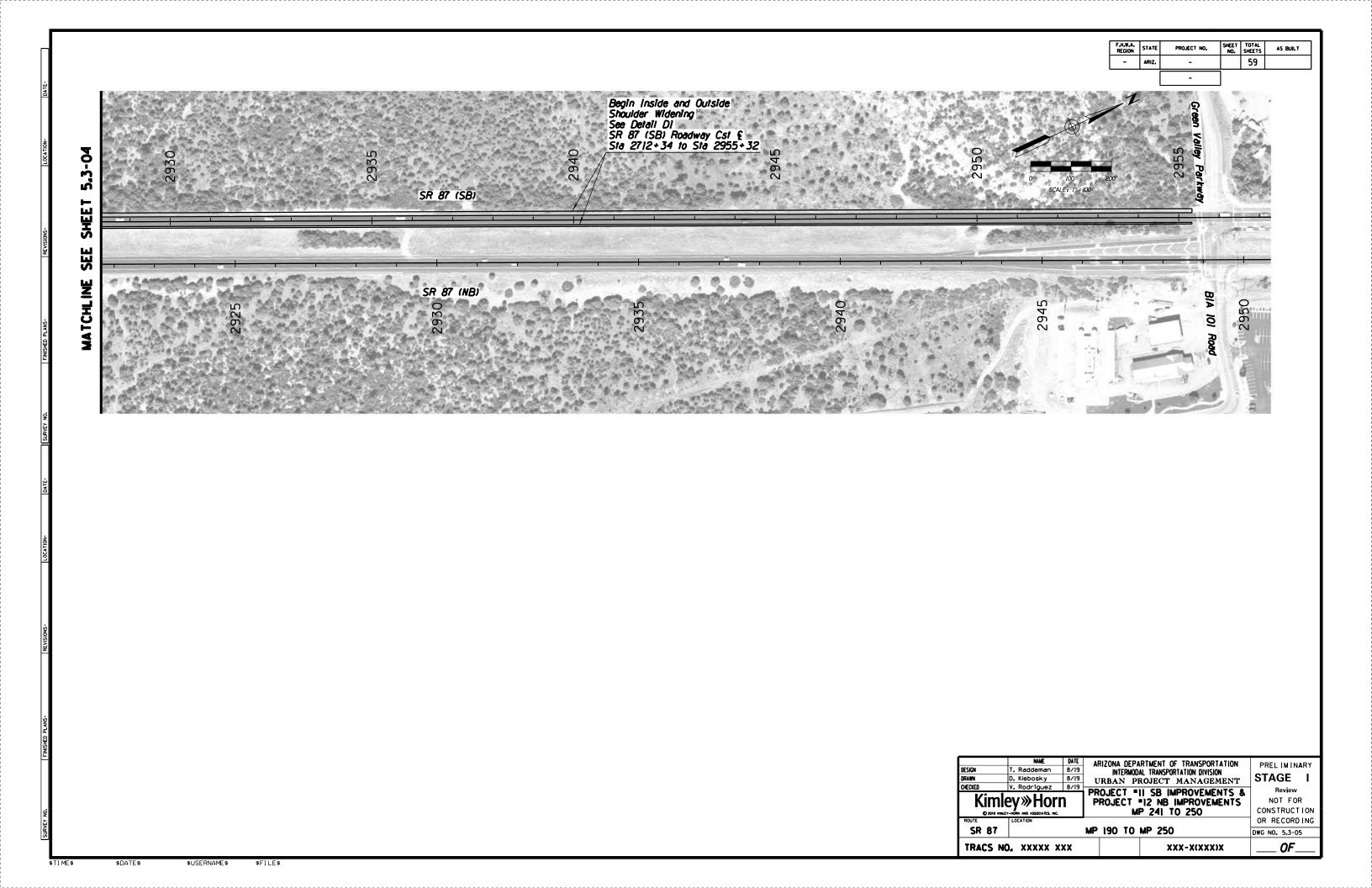


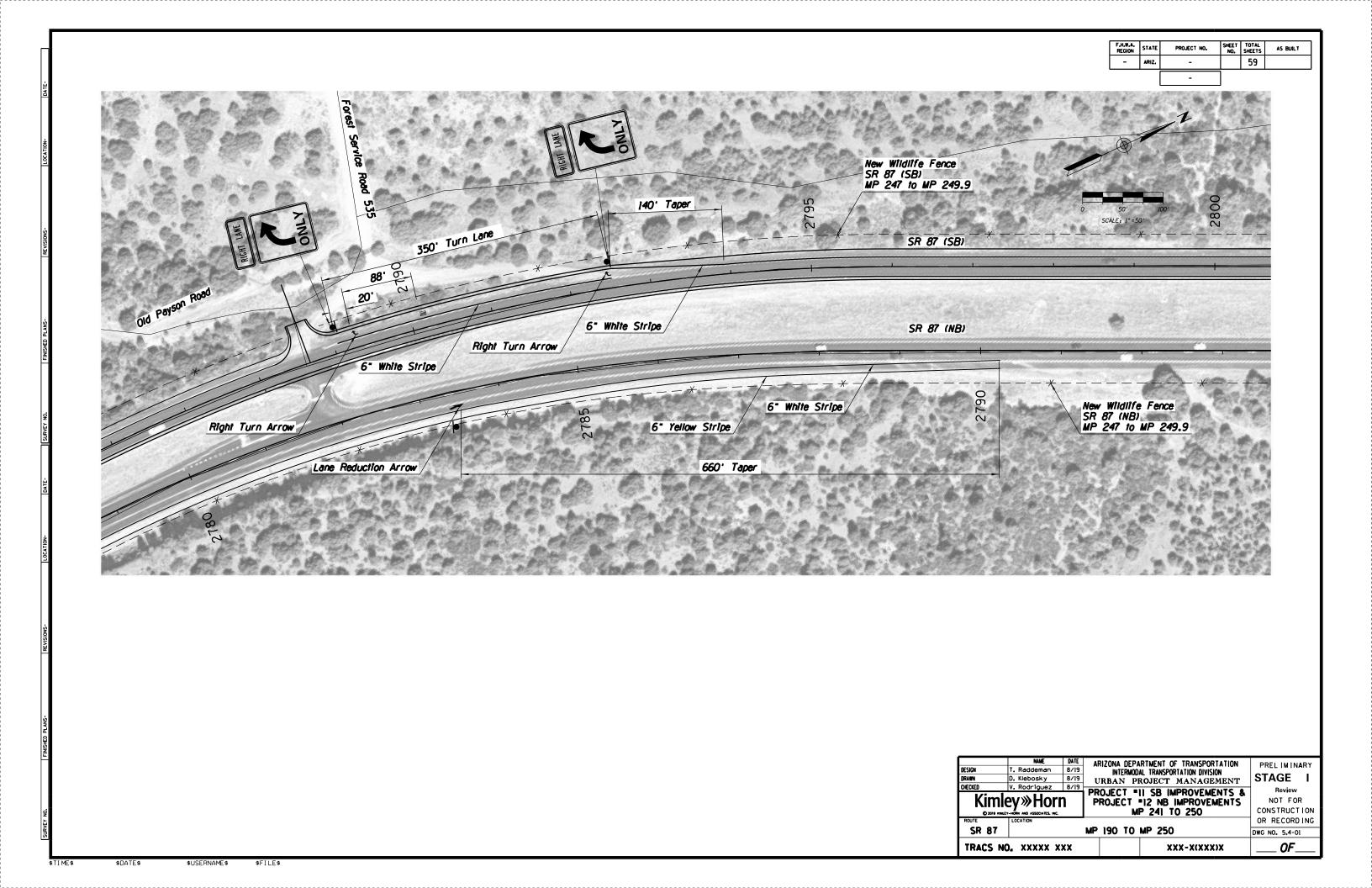


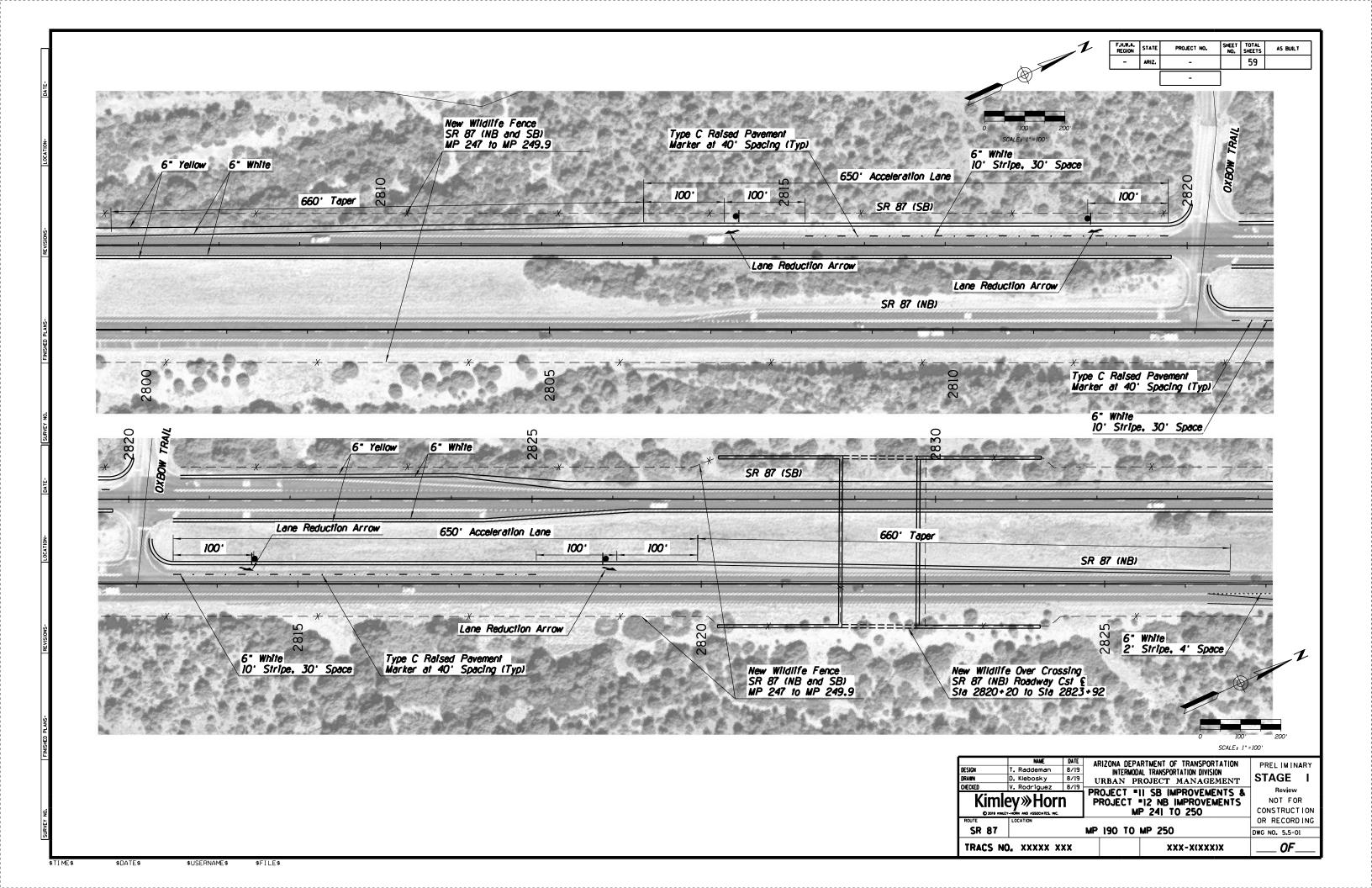


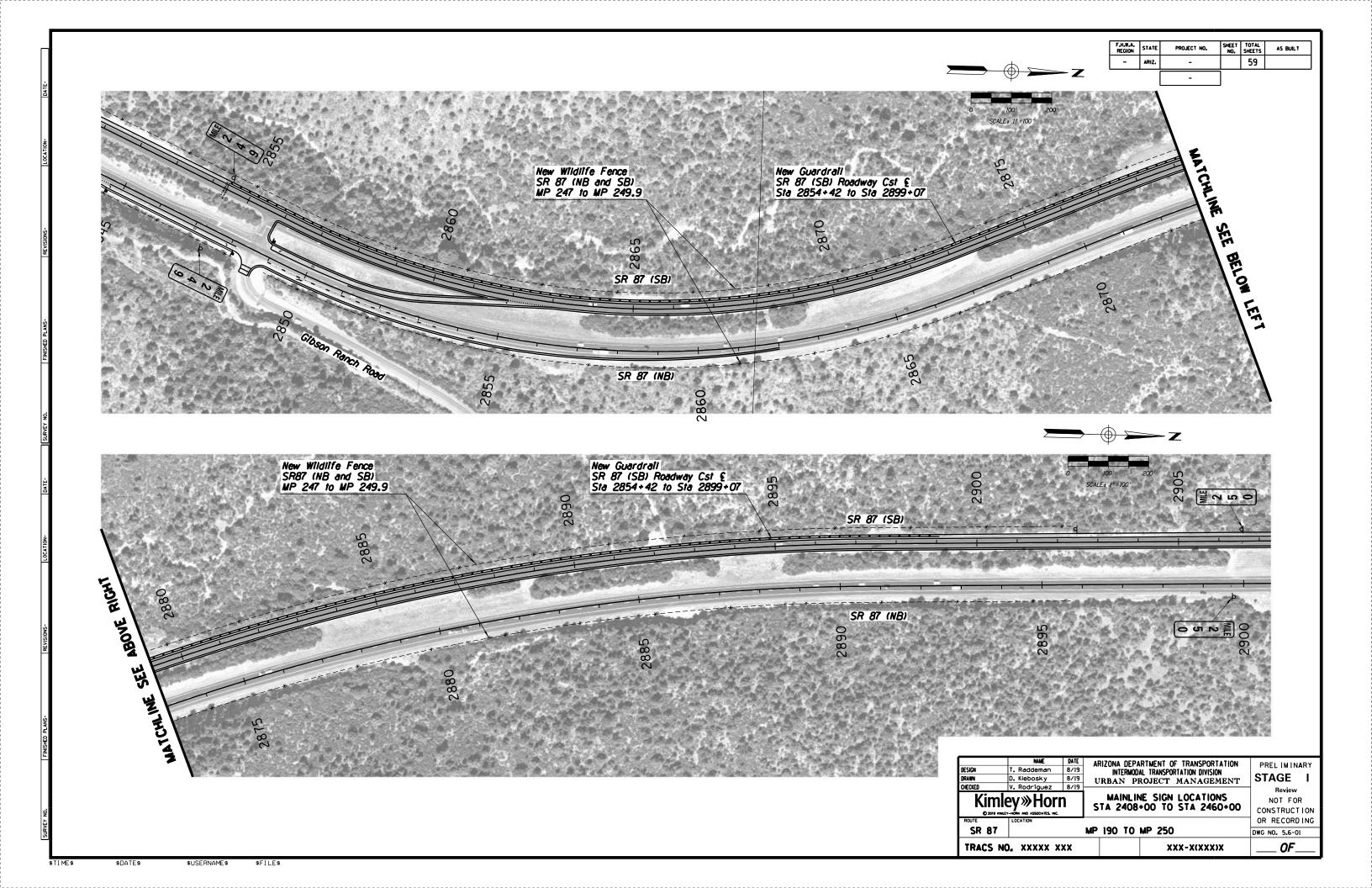


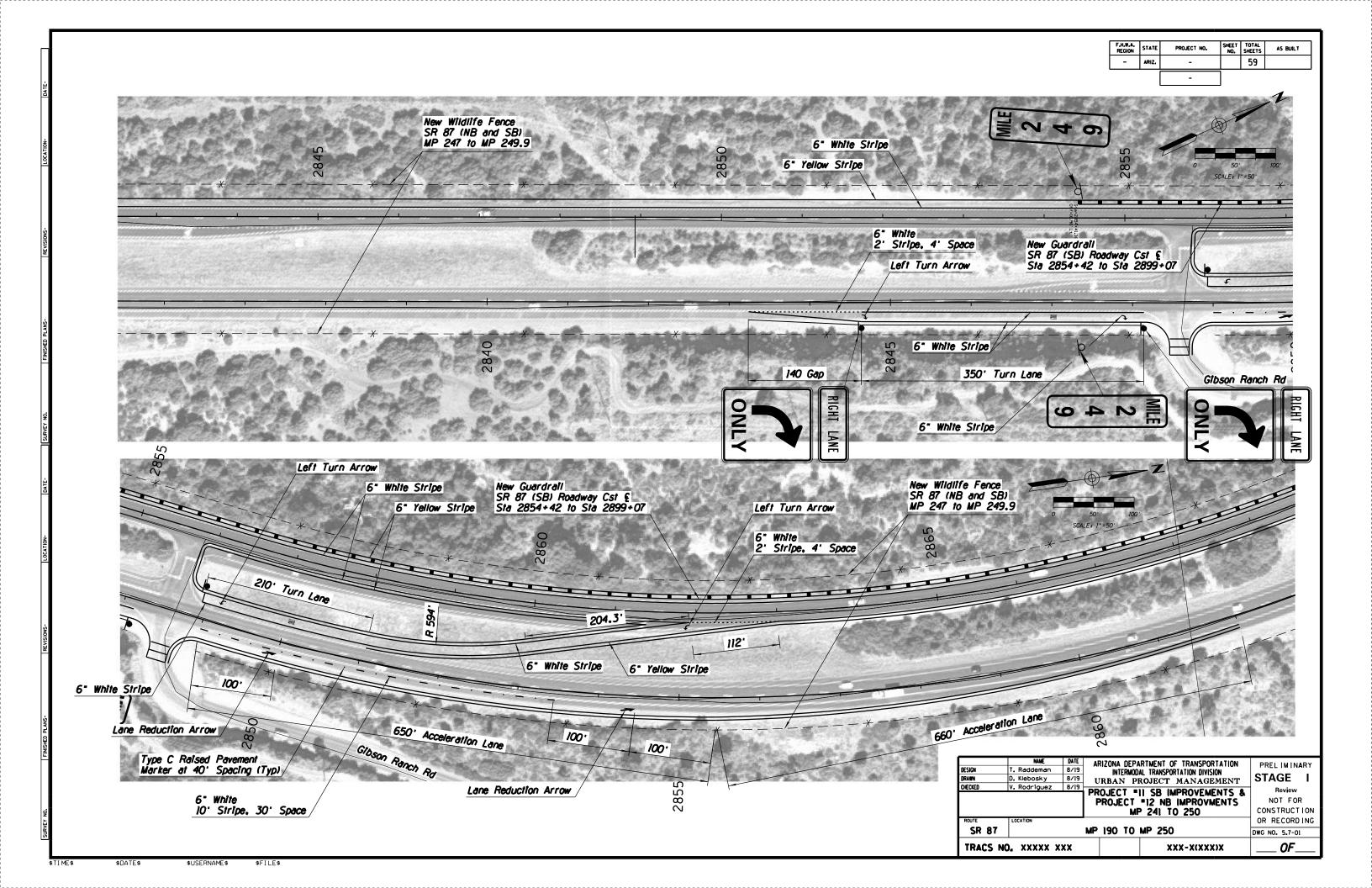


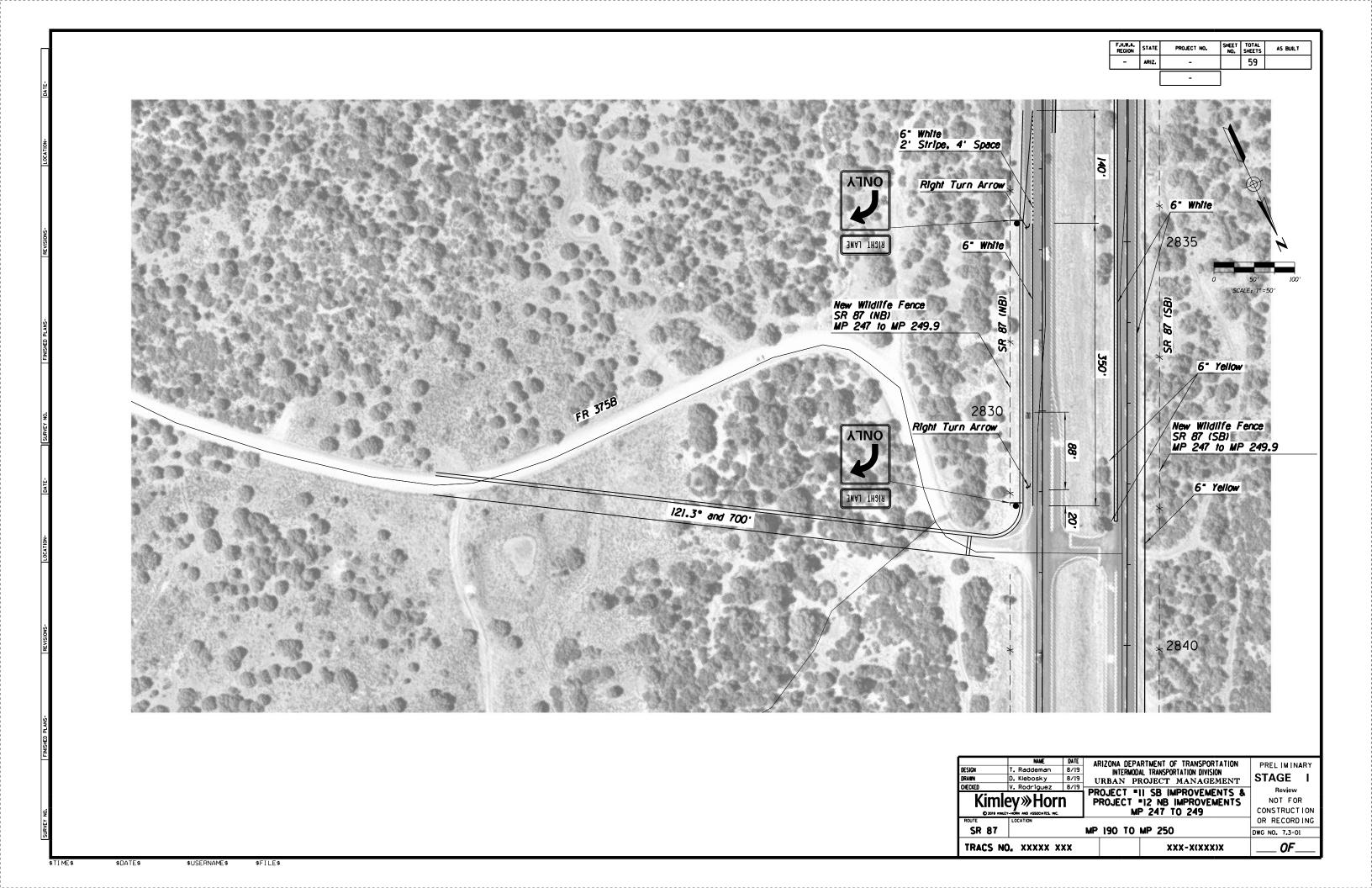












# PACKAGE PROJECT 12 – NORTHBOUND IMPROVEMENTS (MP 247-250)

## **ADOT SR 87 Corridor Development Study**

### PRELIMINARY SCOPING REPORT

GENERAL PROJECT INFORMATION									
Date: 8/20/2019 ADOT Project Manager:									
Project Name: Northbound Improvements (MP 247-250)									
City/Town: N/A County: Gila									
COG/MPO: CAG ADOT District: Northcentral									
Primary Route/Street: SR 87									
Beginning Limit: 247									
End Limit: 250									
Project Length: 3 Miles									
Right of Way Ownership(s) (	where proposed	project would	occur): (check all that	t apply)					
☐City/Town ☐County ☒AD	OT $\square$ Private $\square$	Federal □Trib	al □Other						
Adjacent Land Ownership(s)	: (Check all that	apply)							
☐City/Town ⊠County ☐AD	OT ⊠Private ⊠	Federal □Trib	al 🗆 Other						
		PROJEC	T NEED						
This location has experienced	_	of accidents in	volving wildlife, there	are also sight dista	ance and grade				
issues at several intersection	S.								
		PROJECT	PURPOSE						
What is the Primary Purpose	of the Project?	□Preservatio	on 🗵 Modern	nization	□Expansion				
Prevent wildlife-involved cra	shes by adding v	vildlife fencing,	signage, and an overp	oass, address sight	distance issues at				
intersections through side st	reet realignment	ts and turn land	e improvements.						
		PROJEC	T RISKS						
Check any risks identified that	at may impact th			<u></u>					
☐Access/Traffic Control/Det		. , ,	☐Right-of-Way	<u> </u>					
□Constructability/Construct		ies	□Environmental						
☐ Stakeholder Issues		,	☐Utilities						
☐ Structures & Geotech			□Other:						
Risk Description: (if a box is	checked above t	riefly evolain t							
Click or tap here to enter tex		лгејту ехртант с	He HSK)						
Click of tap here to effect tex									
	PC	TENTIAL FUNI	DING SOURCE(S)						
Anticipated Project Design/C	onstruction	□STBG	□ТАР	⊠HSIP	⊠State				
Funding Type: (Check all that	t applied)	□Local	□Private	□Tribal	□Other				
		l							
		00CT FC	T18.4.4.TC						
Danier	Dielet of Mari	COST ES		Tatal					
Design									
\$578,840.00 \$0.00 \$5,209,560.00 \$5,788,400.00									
RECOMMENDED PROJECT DELIVERY									
<b>Delivery:</b> □ Design-Bid-Build □ Design-Build ⊠ Other:									
Design Program Year: Click or tap here to enter text.									
Construction Program Year: Click or tap here to enter text.									

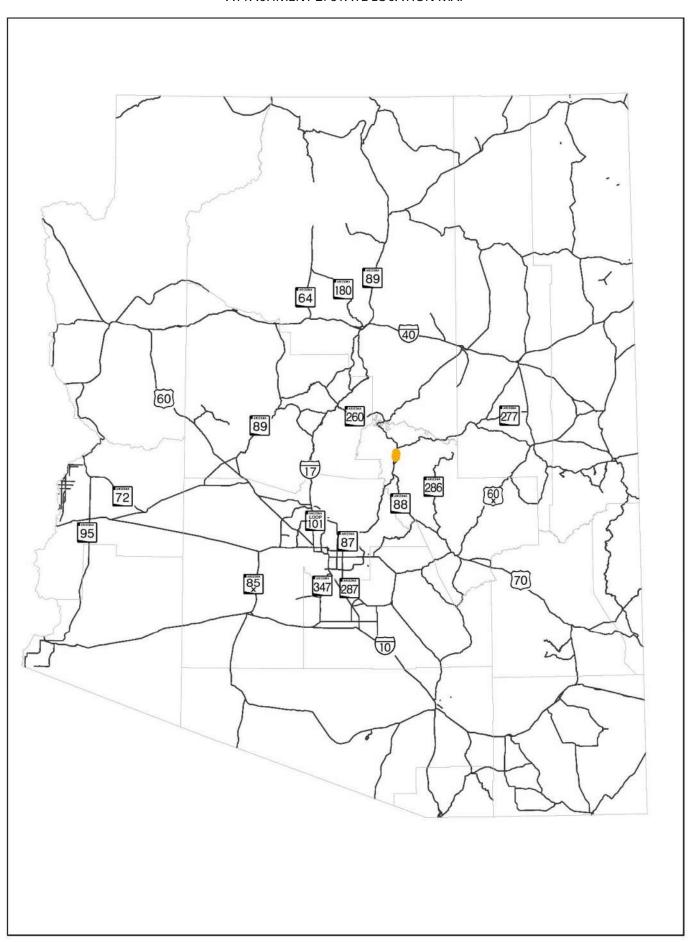
### **ATTACHMENTS**

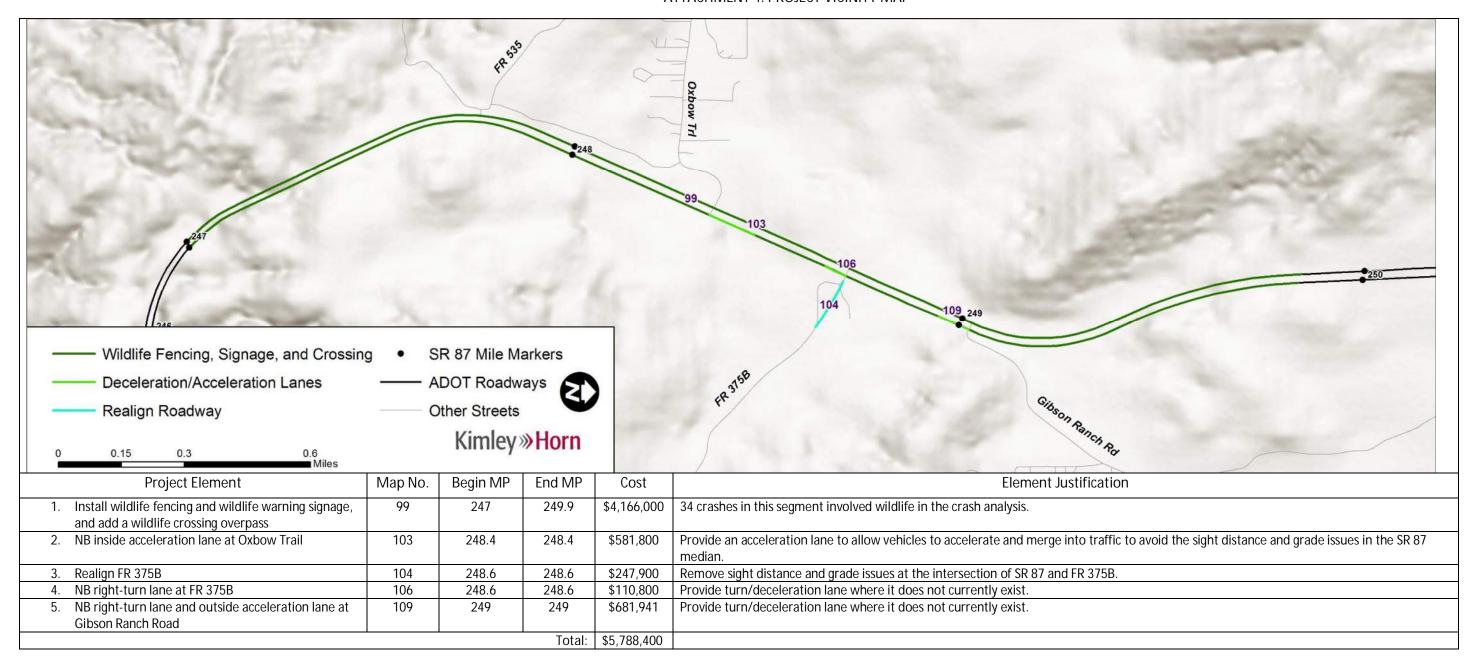
- 1. Project Scope of Work
- 2. State Location Map
- 3. Project Vicinity Map
- 4. Itemized Cost Estimates
- 5. Conceptual Design Plans

### ATTACHMENT 1: SCOPE OF WORK

(Provide a detailed breakdown of the project's scope of work using bullet form)

- Install wildlife Fencing and wildlife warning signage, and add a wildlife crossing overpass (MP 247-249.9)
- Construct northbound inside acceleration lane at Oxbow Trail (MP 248.4)
- Realign FR 375B east of SR 87 (MP 248.6)
- Construct northbound right-turn lane at FR 375B (MP 248.6)
- Construct northbound right-turn lane and outside acceleration lane at Gibson Ranch Road (MP 249)





# Kimley » Horn

### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 103. Northbound inside accel lane at Oxbow Trl (MP 248.4)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00	\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	320	\$20.00	\$6,400
2020201	SAW CUTTING	L.FT.	1,440	\$2.50	\$3,600
2030301	ROADWAY EXCAVATION	CU.YD.	1,280	\$10.00	\$12,800
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	1,014	\$60.00	\$60,840
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	768	\$160.00	\$122,880
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	62	\$120.00	\$7,440
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00	\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,440.00	\$1,440
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00	\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00	\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,440	\$1.50	\$2,160
		Roady	way Construction	on Subtotal	\$231,060
	Unidentified Item Allowance (15%)				\$ 34,659
				Subtotal	\$265,719
	Water Supply/Dust Palliative (3%)				\$ 7,972
	Maintenance And Protection Of Traffic (15%)				\$ 39,858
	Erosion Control (1%)				\$ 2,658
	Contractor Quality Control (2%)				\$ 5,315
	Construction Surveying And Layout (2%)				\$ 5,315
			Other Ite	m Subtotal	\$326,837
	Mobilization (12%)				\$ 39,221
			Construction	on Subtotal	\$ 366,058
	Engineering Design (10%)				\$ 36,606
	Construction Engineering and Contingencies (20%)				\$ 73,212
	Indirect Cost Allocation (10.02%)				\$ 36,680
			Constru	ection Total	\$ 512,556



### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 104. Realign FR 375B to take out sharp curvature (MP 248.6)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00	\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	23	\$35.00	\$805
2020201	SAW CUTTING	L.FT.	100	\$2.50	\$250
2030301	ROADWAY EXCAVATION	CU.YD.	90	\$10.00	\$900
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	645	\$120.00	\$77,400
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	109	\$160.00	\$17,440
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	10	\$120.00	\$1,200
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00	\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$100.00	\$100
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00	\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00	\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	100	\$1.50	\$150
		Roady	vay Construction	on Subtotal	\$111,745
	Unidentified Item Allowance (15%)				\$ 16,762
				Subtotal	\$128,507
	Water Supply/Dust Palliative (3%)				\$ 3,856
	Maintenance And Protection Of Traffic (15%)				\$ 19,277
	Erosion Control (1%)				\$ 1,286
	Contractor Quality Control (2%)				\$ 2,571
	Construction Surveying And Layout (2%)				\$ 2,571
			Other Ite	m Subtotal	\$158,068
	Mobilization (12%)				\$ 18,969
			Construction	on Subtotal	\$ 177,037
	Engineering Design (10%)				\$ 17,704
	Construction Engineering and Contingencies (20%)				\$ 35,408
	Indirect Cost Allocation (10.02%)				\$ 17,740
			Constru	ction Total	\$ 247,889



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 106. Northbound right-turn lane at FR 375B (MP 248.6)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	ı	MOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	23	\$35.00		\$805
2020201	SAW CUTTING	L.FT.	200	\$2.50		\$500
2030301	ROADWAY EXCAVATION	CU.YD.	300	\$10.00		\$3,000
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	97	\$120.00		\$11,640
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	63	\$160.00		\$10,080
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	5	\$120.00		\$600
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$200.00		\$200
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9050001	GUARD RAIL, W-BEAM, SINGLE FACE	L.FT.	200	\$30.00		\$6,000
9050026	GUARD RAIL TERMINAL (TANGENT TYPE)	EACH	1	\$2,500.00		\$2,500
9050036	GUARD RAIL, ANCHOR ASSEMBLY	EACH	1	\$800.00		\$800
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	200	\$1.50		\$300
		Roady	vay Construction	on Subtotal _		\$49,925
	Unidentified Item Allowance (15%)				\$	7,489
				Subtotal		\$57,414
	Water Supply/Dust Palliative (3%)				\$	1,723
	Maintenance And Protection Of Traffic (15%)				\$	8,613
	Erosion Control (1%)				\$	575
	Contractor Quality Control (2%)				\$	1,149
	Construction Surveying And Layout (2%)				\$	1,149
			Other Ite	m Subtotal		\$70,623
	Mobilization (12%)				\$	8,475
			Construction	on Subtotal	\$	79,098
	Engineering Design (10%)				\$	7,910
	Construction Engineering and Contingencies (20%)				\$	15,820
	Indirect Cost Allocation (10.02%)				\$	7,926
			Constru	ction Total	\$	110,754



# SR87 Corridor Development Study ITEMIZED COST ESTIMATE

### 109. Northbound right-turn lane at Gibson Ranch Rd (MP 249)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT	AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00	\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	23	\$35.00	\$805
2020201	SAW CUTTING	L.FT.	200	\$2.50	\$500
2030301	ROADWAY EXCAVATION	CU.YD.	300	\$10.00	\$3,000
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	97	\$120.00	\$11,640
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	63	\$160.00	\$10,080
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	5	\$120.00	\$600
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00	\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$200.00	\$200
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00	\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00	\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	200	\$1.50	\$300
		Roady	vay Construction	on Subtotal	\$40,625
	Unidentified Item Allowance (15%)				\$ 6,094
				Subtotal	\$46,719
	Water Supply/Dust Palliative (3%)				\$ 1,402
	Maintenance And Protection Of Traffic (15%)				\$ 7,008
	Erosion Control (1%)				\$ 468
	Contractor Quality Control (2%)				\$ 935
	Construction Surveying And Layout (2%)				\$ 935
			Other Ite	m Subtotal	\$57,467
	Mobilization (12%)				\$ 6,897
			Construction	on Subtotal	\$ 64,364
	Engineering Design (10%)				\$ 6,437
	Construction Engineering and Contingencies (20%)				\$ 12,873
	Indirect Cost Allocation (10.02%)				\$ 6,450
			Constru	ction Total	\$ 90,124



### SR87 Corridor Development Study ITEMIZED COST ESTIMATE

109. NB outside acceleration lane - Gibson Ranch Road (MP 249)

ITEM NO	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT		AMOUNT
2010011	CLEARING AND GRUBBING	ACRE	1	\$5,000.00		\$5,000
2020029	REMOVAL OF ASPHALTIC CONCRETE PAVEMENT	SQ.YD.	292	\$20.00		\$5,840
2020201	SAW CUTTING	L.FT.	1,310	\$2.50		\$3,275
2030301	ROADWAY EXCAVATION	CU.YD.	1,170	\$10.00		\$11,700
3030022	AGGREGATE BASE, CLASS 2	CU.YD.	922	\$120.00		\$110,640
4090003	ASPHALTIC CONCRETE (MISCELLANEOUS STRUCTURAL)	TON	699	\$160.00		\$111,840
4110001	ASPHALTIC CONCRETE FRICTION COURSE (MISC.)	TON	56	\$120.00		\$6,720
6080101	MISCELLANEOUS WORK (SIGNS)	L.SUM	1	\$2,000.00		\$2,000
7041501	PAVEMENT MARKINGS	L.SUM	1	\$1,310.00		\$1,310
8050003	SEEDING (CLASS II)	ACRE	1	\$3,500.00		\$3,500
9240050	MISCELLANEOUS WORK (PUBLIC RELATIONS)	L.SUM	1	\$3,000.00		\$3,000
9280037	GROUND-IN RUMBLE STRIP (12 INCH)	L.FT.	1,310	\$1.50		\$1,965
		Roady	vay Construction	on Subtotal		\$266,790
	Unidentified Item Allowance (15%)				S	40,019
				Subtotal		\$306,809
	Water Supply/Dust Palliative (3%)				S	9,205
	Maintenance And Protection Of Traffic (15%)				55555	46,022
	Erosion Control (1%)				S	3,069
	Contractor Quality Control (2%)				\$	6,137
	Construction Surveying And Layout (2%)				\$	6,137
			Other Ite	m Subtotal		\$377,379
	Mobilization (12%)				\$	45,286
			Construction	on Subtotal	\$	422,665
	Engineering Design (10%)				\$	42,267
	Construction Engineering and Contingencies (20%)				\$	84,533
	Indirect Cost Allocation (10.02%)				\$	42,352
			Constru	iction Total	\$	591,817

