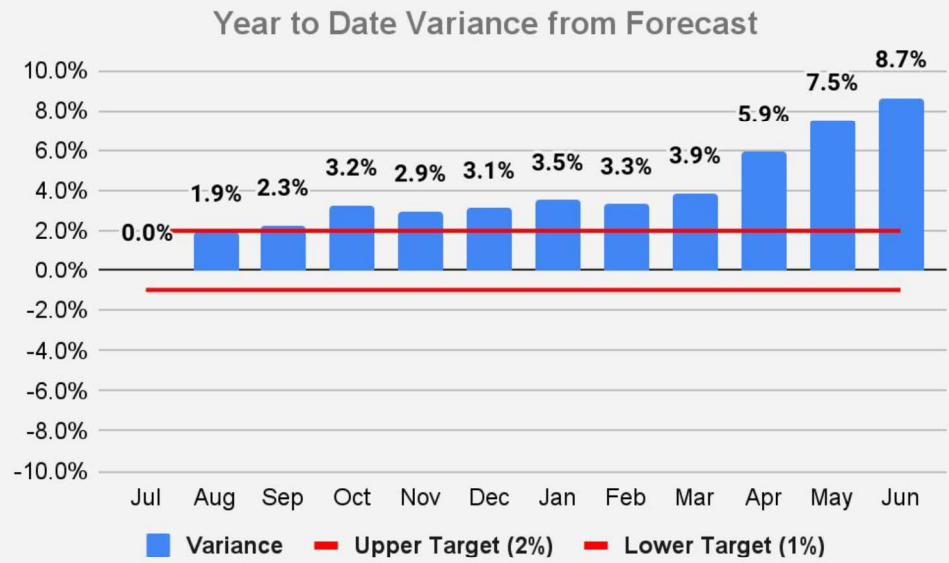


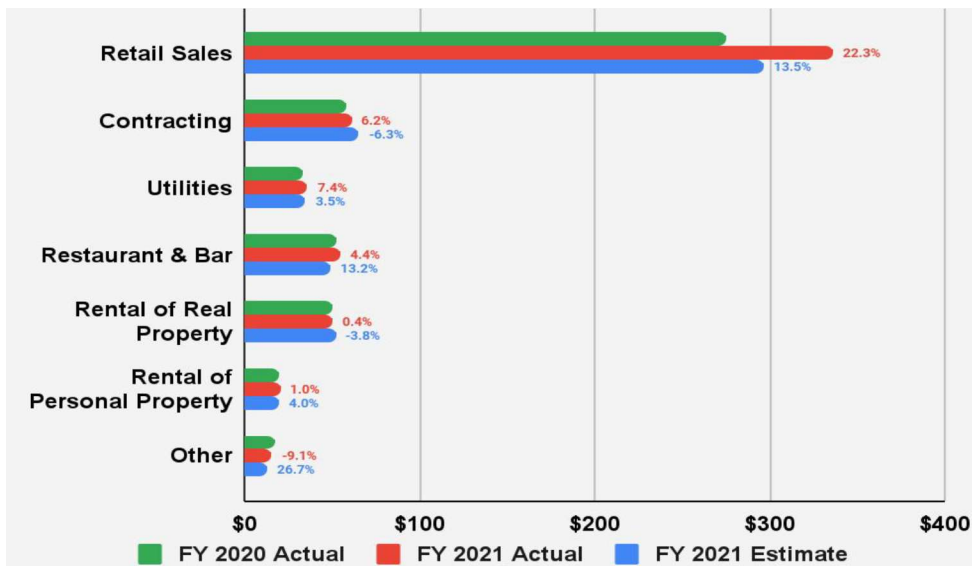
Highlights

- Year-to-date FY 2021 RARF revenues through June surpassed the same period of FY 2020 by 13.8 percent and were 8.7 percent above the forecast.
- Retail sales, the largest revenue category of RARF, grew 22.3 percent year-to-date when compared to the same period of the last fiscal year.
- Restaurant and Bar revenues grew 4.4 percent year-to-date when compared to the same period of the last fiscal year.
- Year-to-date contracting revenues increased 6.2 percent compared to the same period of the last fiscal year.
- The 30 year mortgage interest rate in June 2021 was 2.98 percent, lower than the 3.16 percent experienced in June 2020.

Variance from Forecast Year-to-date



Revenue Category Performance Year-to-date (\$ in Millions)



Monthly Comparison (\$ in Thousands)

	FY 2020 Actual	FY 2021 Actual	Change	FY 2021 Estimate	Change
July	\$39,782	\$44,192	11.1%	\$44,191	0.0%
August	\$39,410	\$43,976	11.6%	\$42,304	4.0%
September	\$40,071	\$43,358	8.2%	\$42,124	2.9%
October	\$39,564	\$44,229	11.8%	\$41,605	6.3%
November	\$41,581	\$43,177	3.8%	\$42,470	1.7%
December	\$42,257	\$44,704	5.8%	\$42,996	4.0%
January	\$49,046	\$52,190	6.4%	\$49,475	5.5%
February	\$41,452	\$42,783	3.2%	\$41,954	2.0%
March	\$40,185	\$44,095	9.7%	\$40,602	8.6%
April	\$41,226	\$54,386	31.9%	\$43,795	24.2%
May	\$35,174	\$50,271	42.9%	\$40,319	24.7%
June	\$41,356	\$51,669	24.9%	\$42,661	21.1%
Total	\$491,103	\$559,030	13.8%	\$514,496	8.7%