Maricopa County Transportation Excise Tax
Revenue Distributions

(Amount in thousand dollars)

FISCAL YEAR	REGIONAL AREA ROAD FUND			PUBLIC TRANSPORTATION FUND	DEPT OF REVENUE ADMINISTRATIVE FEE /3	TOTAL
	FREEWAYS	RPTA/(PTF and MAG) /2	ARTERIAL STREETS			
1986/1	$36,986					$36,986
1987	89,831	$5,000				94,831
1988	94,056	5,135				99,190
1989	100,963	5,287				106,250
1990	105,325	5,477				110,801
1991	107,652	5,683				113,335
1992	110,579	5,917				116,496
1993	121,141	6,132				127,273
1994	136,553	6,293				142,846
1995	153,864	6,454				160,318
1996	171,826	6,587				178,413
1997	185,507	6,750				192,257
1998	202,380	6,883				209,263
1999	222,450	7,020				229,470
2000	241,505	7,091				248,596
2001	257,529	7,194				264,722
2002	260,222	7,341				267,563
2003	261,219	7,502				268,721
2004	281,012	7,588				288,600
2005	309,092	7,713				316,806
2006/4	292,487	7,877	$16,127	$51,146		367,637
2007	213,119	8,095	41,050	130,188		392,452
2008	205,576	8,334	39,832	126,324		380,066
2009	176,235	8,555	34,376	109,020		328,186
2010	159,604	8,742	31,327	99,351		299,024
2011	165,321	8,845	32,379	102,689		309,234
2012	173,334	8,928	34,019	107,889		324,170
2013	182,806	9,119	35,875	113,776		341,577
2014	196,106	9,283	38,397	121,774		365,561
2015	205,305	9,423	40,145	127,318		382,191
2016	212,021	9,560	41,388	131,259	$2,582	396,810
2017	221,710	9,656	43,187	136,964	2,554	414,071
2018	235,390	9,783	45,776	145,174	2,531	438,654
2019	252,203	9,959	49,026	155,482	1,950	468,620
2020	264,959	10,183	51,404	163,023	1,534	491,103
2021	302,950	10,361	58,536	185,644	1,539	559,030
2022	363,170	10,485	69,807	221,388	0	664,850
2023	394,978	10,915	75,834	240,501	396	722,622
2024	410,423	11,681	78,864	250,113	501	751,583
2025	419,278	12,107	80,597	255,608	491	768,081
Total /5	$8,496,664	$314,939	$937,946	$2,974,630	$14,079	$12,738,258

Notes:

1/ The Maricopa County transporation excise tax became effective on January 1, 1986 per Prop. 300. Prop. 300 collections (effective January 1, 1986 through December 31, 2005) total $3,791 million but will change over time due to adjustments, refunds and audits.

2/ The Regional Public Transportation Authority (RPTA) received a portion of the excise tax funds for transits costs through December 31, 2005. Beginning January 1, 2006, per ARS 28-6305 B and C, a portion of the Freeways 56.2% monies are distributed equally between the Maricopa Association of Governments (MAG) and the Public Transportation Fund (PTF) to be used for planning and administering the regional transportation plan. These funds are netted from the Freeway funds. The amount depicted reflects the transfer amount paid for each fiscal year, not necessarily the fiscal year in which the transfer was made.

3/ Reflects the deduction from collections of a fee paid to the Arizona Department of Revenuepursuant to Arizona Revised Statutes section 42-5041 to recover a portion of administrative, program and other operating costs incurred in collecting the transportation excise taxes.
FY 2016 to FY 2021 - Enacted by Laws 2015, Ch. 323 (HB 2617) and repealed by Laws 2021, Ch. 411 (SB 1827).
FY 2023 to FY 2025 - Enacted by Laws 2022, Ch. 321 (HB 2871), sections 6 and 18.

4/ Prop. 400 became effective on January 1, 2006 and will end on December 31, 2025. The distributions are as follows: Freeways, 56.2%, Arterial Streets, 10.5% and Public Transportation Fund, 33.3%. Prop. 400 collections net of the ADOR fee total $8,933 million since inception.

5/ Totals may not add due to rounding.