Maricopa County Regional Area Road Fund
Transportation Excise Tax Collections (a)
Fiscal Year 2016 Through Fiscal Year 2025

Fiscal Year Ended June 30	Retail Sales (1)	Contracting (2)	Utilities (3)	Restaurant & Bar	Property Rental (4)	Other (5)	Total (b)	Percentage Change	Excise Taxes Deposited into 66.7% fund (b), (c)
2025	$419,023,076	$94,803,838	$45,054,031	$80,382,139	$107,240,033	$21,578,173	$767,590,586	2.2%	$511,982,587
2024	406,684,951	98,296,566	41,775,086	78,837,263	99,146,614	26,842,229	751,081,250	4.0%	500,968,692
2023	403,863,153	91,216,556	38,183,895	76,148,795	92,749,413	20,460,295	722,226,486	8.7%	481,725,929
2022	385,609,731	72,465,001	34,994,807	69,008,707	82,954,488	19,816,970	664,849,703	18.9%	443,461,951
2021	333,799,305	59,031,696	33,799,695	52,775,405	66,092,655	13,531,093	557,490,657	13.8%	371,846,680
2020	272,930,472	55,563,089	31,467,300	50,533,011	65,726,030	14,883,440	489,568,925	4.8%	326,545,947
2019	251,482,260	47,598,574	32,746,382	53,725,356	67,193,040	15,874,331	466,670,056	6.8%	311,187,957
2018	236,869,885	40,952,056	32,895,049	50,443,238	62,508,472	14,985,461	436,123,458	5.9%	290,948,987
2017	224,239,826	36,715,094	31,751,484	47,477,620	58,901,333	14,985,362	411,516,562	5.0%	274,552,523
2016	214,339,585	34,543,136	31,929,288	44,262,398	55,367,800	16,367,606	394,227,416	3.1%	262,968,653

Source: Arizona Department of Transportation.

(a) Prior to January 1, 2006, all transportation excise taxes collected in the County were transferred to the Maricopa County Regional Area Road Fund. As of January 1, 2006, only 66.7% of the revenues collected in the County under the 2004 Excise Tax Authorization are transferred to the Maricopa County Regional Area Road Fund.

(b) Reflects the deduction from collections of a fee paid to the Arizona Department of Revenue pursuant to Arizona Revised Statutes section 42-5041 to recover a portion of administrative, program and other operating costs incurred in collecting the transportation excise taxes. Such fee is deducted from Total collections; therefore collections by category will not add to Total in the years it was in effect.

FY 2016 to FY 2021 - Enacted by Laws 2015, Ch. 323 (HB 2617) and repealed by Laws 2021, Ch. 411 (SB 1827).

FY 2023 to FY 2025 - Enacted by Laws 2022, Ch. 321 (HB 2871), sections 6 and 18.

(c) The figures shown in this column represent the Maricopa County Transportation excise taxes deposited into the RARF 66.7% fund for fiscal years 2016 through 2025.

(1) Includes retail sales of tangible personal property, excluding food sales.

(2) Includes prime contracting and dealership of manufactured buildings, and operating as an owner-builder.

(3) Includes producing and furnishing or furnishing to consumers of electricity, natural or artificial gas and water.

(4) Includes leasing or renting real property, hotels, motels and tangible personal property.

(5) Includes operating amusement places, intrastate telecommunication services, including publication of directory of subscribers, job printing, engraving, embossing and publication, publication of newspapers, magazines and other periodicals and publications, intrastate transportation of persons, freight or property, intrastate operation of pipelines for oil or natural or artificial gas, intrastate operation of private car lines, and mining, oil and gas.