

**Maricopa County Regional Area Road Fund
Transportation Excise Tax Collections (a)
Fiscal Year 2011 Through Fiscal Year 2020**

Fiscal Year Ended June 30	Retail Sales (1)	Contracting (2)	Utilities (3)	Restaurant & Bar	Property Rental (4)	Other (5)	Total (b)	Percentage Change	66.7% of Excise Taxes Collected in the County (b), (c)
2020	\$272,930,472	\$55,563,089	\$31,467,300	\$50,533,011	\$65,726,030	14,883,440	\$489,568,925	4.8%	\$326,545,947
2019	251,482,260	47,598,574	32,746,382	53,725,356	67,193,040	15,874,331	466,670,056	6.8%	311,187,957
2018	236,869,885	40,952,056	32,895,049	50,443,238	62,508,472	14,985,461	436,123,458	5.9%	290,948,987
2017	224,239,826	36,715,094	31,751,484	47,477,620	58,901,333	14,985,362	411,516,562	4.3%	274,552,523
2016	214,339,585	34,543,136	31,929,288	44,262,398	55,367,800	16,367,606	394,227,416	3.8%	262,968,653
2015	201,842,821	36,623,793	31,086,895	41,864,651	53,038,312	17,734,404	382,190,876	4.5%	254,921,314
2014	186,406,106	37,243,425	31,271,413	38,531,751	50,638,256	21,469,753	365,560,702	7.0%	243,828,988
2013	172,934,509	32,660,779	30,976,253	36,429,101	50,226,653	18,349,353	341,576,648	5.4%	227,831,624
2012	162,391,152	30,513,491	30,216,580	34,278,481	48,381,414	18,388,999	324,170,117	4.8%	216,221,468
2011	152,002,580	28,012,067	29,511,098	31,728,534	47,337,045	20,642,647	309,233,971	3.4%	206,259,059

Source: Arizona Department of Transportation.

(a) Prior to January 1, 2006, all transportation excise taxes collected in the County were transferred to the Maricopa County Regional Area Road Fund. As of January 1, 2006, only 66.7% of the revenues collected in the County under the 2004 Excise Tax Authorization are transferred to the Maricopa County Regional Area Road Fund.

(b) Beginning in the fiscal year ended June 30, 2016, reflects the deduction from collections of a fee paid to the Arizona Department of Revenue pursuant to Arizona Revised Statutes section 42-5041 to recover a portion of administrative, program and other operating costs incurred in collecting the transportation excise taxes. Such fee is deducted from Total collections; therefore collections by category will not add to Total.

(c) The figures shown in this column represent 66.7% of total excise tax collections within the County for fiscal years 2011 through 2020.

(1) Includes retail sales of tangible personal property, excluding food sales.

(2) Includes prime contracting and dealership of manufactured buildings, and operating as an owner-builder.

(3) Includes producing and furnishing or furnishing to consumers of electricity, natural or artificial gas and water.

(4) Includes leasing or renting real property, hotels, motels and tangible personal property.

(5) Includes operating amusement places, intrastate telecommunication services, including publication of directory of subscribers, job printing, engraving, embossing and publication, publication of newspapers, magazines and other periodicals and publications, intrastate transportation of persons, freight or property, intrastate operation of pipelines for oil or natural or artificial gas, intrastate operation of private car lines, and mining, oil and gas.