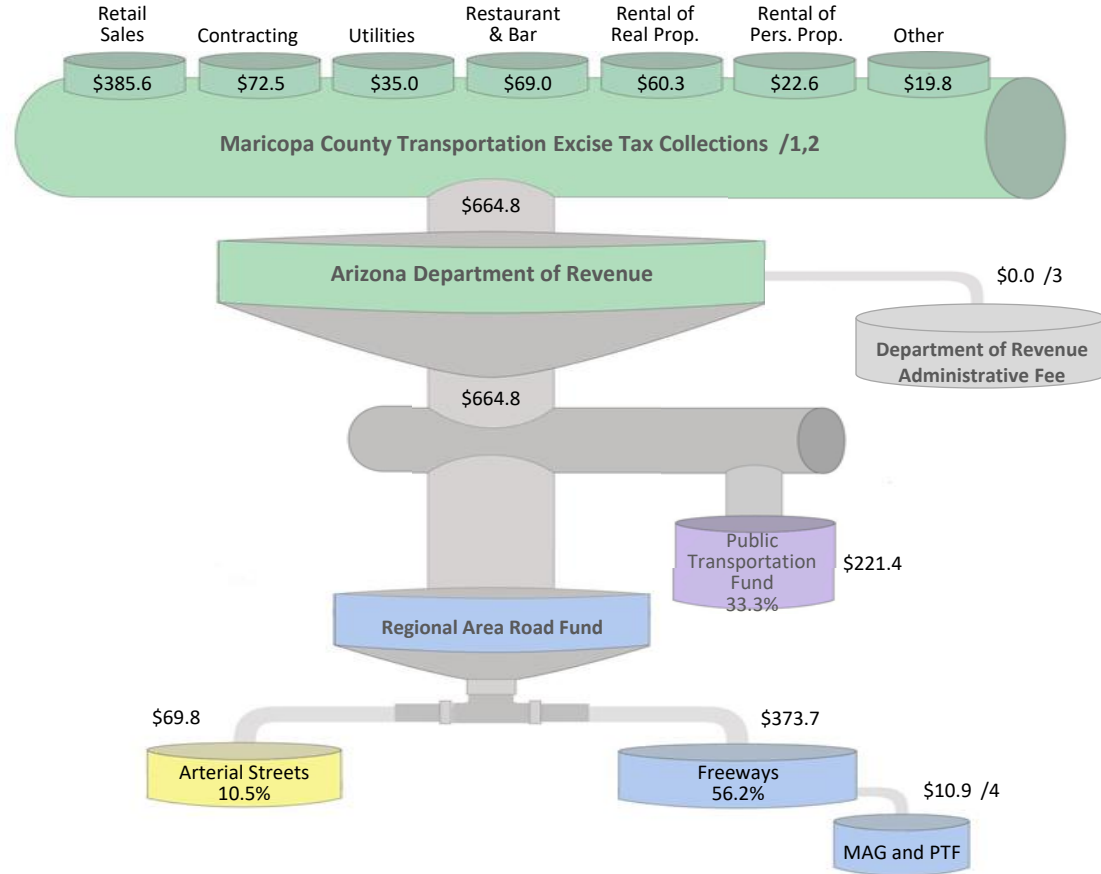


MARICOPA COUNTY TRANSPORTATION EXCISE TAX FY 2022 ACTUAL REVENUE DISTRIBUTION FLOW

NOTES:

- /1. Prop 300 expired on December 31, 2005 and Prop. 400 became effective on January 1, 2006. Collections and distributions are a blend of both Prop. 300 and Prop. 400. Prop. 300 monies will continue over time due to adjustments, refunds and audits. Prop. 300 revenues totaled \$21,618.00 in FY 2022.
- /2. Under Prop. 400, the Regional Area Road Fund (ADOT) receives the Freeways 56.2% and the Arterial Streets 10.5% revenues. MAG programs projects for the Arterial Streets 10.5% monies and then ADOT is billed for the costs.
- /3. Reflects the deduction from collections of a fee paid to the Arizona Department of Revenue pursuant to Arizona Revised Statutes Section 42-5041 to recover a portion of administrative, program and other operating costs incurred in collecting the transportation excise taxes. Laws 2021, Chapter 411 (SB 1827) repealed this statute. Therefore, there was no fee in FY 2022.
- /4. Per ARS 28-6305 B and C, a portion of the Freeways 56.2% monies are distributed equally between MAG and the Public Transportation Fund to be used for planning and administering the regional transportation plan. The amount depicted reflects the transfer done in late FY 2022 for FY 2023.

Note: Totals may not add due to rounding.



(Millions of Dollars)