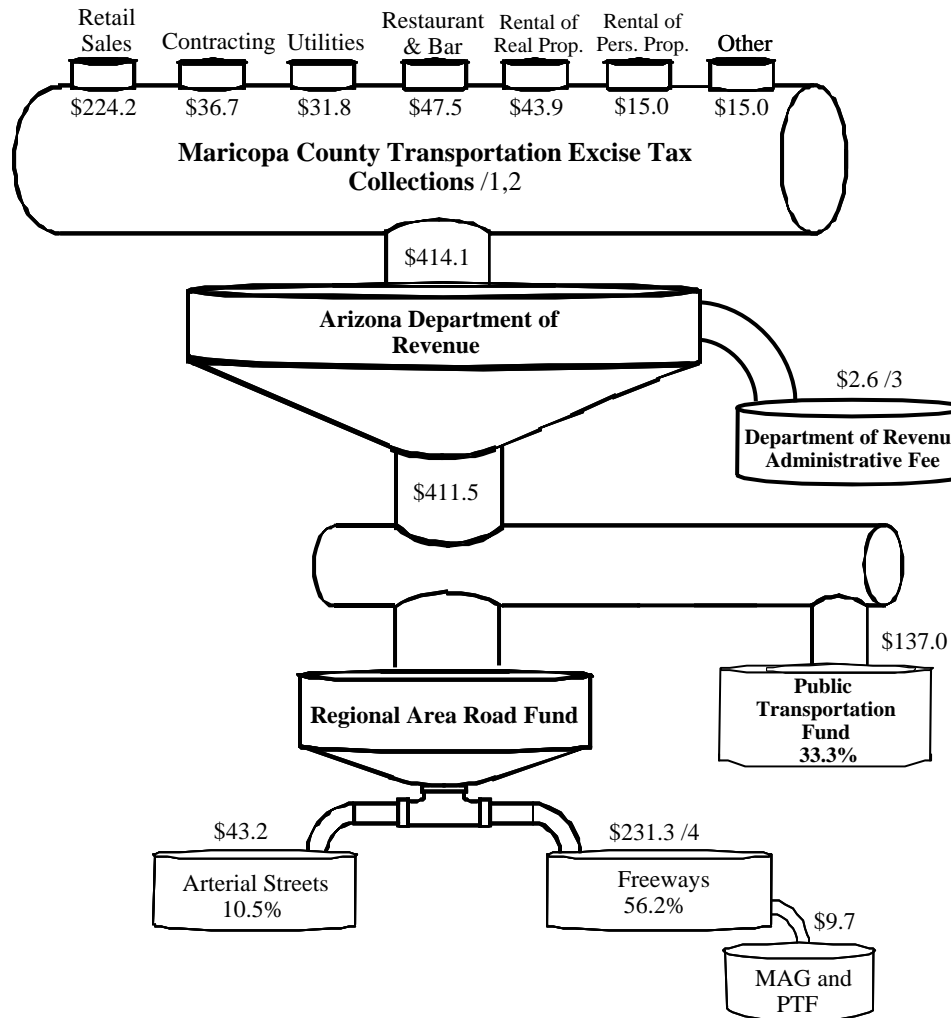


# MARICOPA COUNTY TRANSPORTATION EXCISE TAX

## FY 2017 ACTUAL REVENUE DISTRIBUTION FLOW

(Millions of Dollars)



**NOTES:**

/1. Prop 300 expired on December 31, 2005 and Prop. 400 became effective on January 1, 2006. FY 2011 collections and distributions are a mix of both Prop. 300 and Prop. 400. Prop. 300 monies will continue over time due to adjustments, refunds and audits.

/2. Under Prop. 400, the Regional Area Road Fund (ADOT) receives the Freeways 56.2% and the Arterial Streets 10.5% revenues. MAG programs projects for the Arterial Streets 10.5% monies and then bills ADOT for the costs.

/3. Reflects the deduction from collections of a fee paid to the Arizona Department of Revenue pursuant to Arizona Revised Statutes Section 42-5041 to recover a portion of administrative, program and other operating costs incurred in collecting the transportation excise taxes.

/4. A portion of the Freeways 56.2% monies are distributed equally to MAG and the Public Transportation Fund to be used for planning purposes.

Note: Totals may not add due to rounding.