

**Sources of Revenues Deposited in the
Arizona Highway User Revenue Fund and Arizona Highway
Fund Fiscal Year 2017 Through Fiscal Year 2026
(000's)**

Fiscal Year Ended June 30	Motor Vehicle Fuel Tax Revenues (1,4)	Motor Vehicle Registration Fee Revenues	Motor Carrier Tax Revenues	Motor Vehicle Operators' License Fees and Misc. Fees and Revenues	Motor Vehicle License (In Lieu) Tax Revenues (4)	Smart & Safe AZ Act Revenues (3)	Total Deposited to Arizona Highway User Revenue Fund	Percentage Change	Total Distributed to Arizona Highway Fund (2)
2026	\$819,832	\$242,883	\$58,406	\$52,754	\$636,422	\$42,379	\$1,852,677	0.8%	\$877,743
2025	822,992	241,504	57,827	52,344	619,226	43,547	1,837,439	2.0%	861,420
2024	817,064	241,394	58,405	52,475	589,861	41,934	1,801,132	3.0%	849,990
2023	784,698	242,960	58,486	54,234	567,304	41,613	1,749,295	1.2%	829,723
2022	794,737	236,121	56,698	55,578	542,835	43,167	1,729,138	6.3%	820,170
2021	755,063	220,075	52,129	48,762	551,141		1,627,170	9.9%	749,986
2020	733,406	191,464	45,472	37,236	473,259		1,480,836	-2.6%	682,310
2019	749,885	192,926	45,812	62,128	469,470		1,520,221	4.4%	656,751
2018	729,469	181,227	42,823	57,503	444,757		1,455,779	2.8%	624,919
2017	705,737	177,868	42,091	57,813	421,939		1,405,448	3.6%	610,998

Source: Arizona Department of Transportation, Office of Financial Planning and Cash Management

(1) Arizona law transfers 1.6% of gas tax revenues to the State Lake Improvement Fund and 0.55% of gas tax revenues to the Off-highway Vehicle Recreation Fund. Motor vehicle fuel tax revenues reported FY 2017 and prior were net of these transfers. Motor vehicle fuel tax revenues beginning FY 2018 include total revenues before the transfer.

(2) Net of third party retainage, DPS Parity Compensation Fund transfers and State General Fund transfers.

(3) In November 2020, Arizona voters passed the Smart and Safe Arizona Act (Proposition 207), which legalized recreational adult use of marijuana. Proposition 207 also created licensing fees for marijuana establishments and a 16.0% excise tax on recreational marijuana sales. With the implementation of the act in 2021, a new revenue category for HURF's share of Smart and Safe AZ revenues was created. Smart and Safe AZ revenues are distributed to HURF twice each fiscal year in December and June. Due to timing delays associated with implementation, the \$9 million June FY 2021 Smart and Safe AZ revenue distribution to HURF was recognized by ADOT in August of FY 2022. FY 2022 HURF revenues for this category thus include three Smart and Safe AZ revenue distributions to HURF (Smart and Safe AZ revenue collections from January 2021 – June 2022).

(4) Per Laws 2021, Chapter 127 (SB 1823), \$3.3 million from the State General Fund was distributed in FY 2022 in the same manner as rental vehicle surcharge. As a recipient of rental vehicle surcharge, HURF received \$1.2 million in the VLT category as a result of this one-time transfer that was not from actual VLT activity.

Note: Totals may not add due to rounding.