

**Sources of Revenues Deposited in the
Arizona Highway User Revenue Fund and Arizona Highway Fund
Fiscal Year 2013 Through Fiscal Year 2022
(000's)**

Fiscal Year Ended June 30	Motor Vehicle Fuel Tax Revenues (1,4)	Motor Vehicle Registration Fee Revenues	Motor Carrier Tax Revenues	Motor Vehicle Operators' License Fees and Misc. Fees and Revenues	Motor Vehicle License (In Lieu) Tax Revenues (4)	Smart & Safe AZ Act Revenues (3)	Total Deposited to Arizona Highway User Revenue Fund	Percentage Change	Total Distributed to Arizona Highway Fund (2)
2022	\$794,737	\$236,121	\$56,698	\$55,578	\$542,835	\$43,167	\$1,729,138	6.3%	\$820,170
2021	755,063	220,075	52,129	48,762	551,141		1,627,170	9.9%	749,986
2020	733,406	191,464	45,472	37,236	473,259		1,480,836	-2.6%	682,310
2019	749,885	192,926	45,812	62,128	469,470		1,520,221	4.4%	656,751
2018	729,469	181,227	42,823	57,503	444,757		1,455,779	2.8%	624,919
2017	705,737	177,868	42,091	57,813	421,939		1,405,448	3.6%	610,998
2016	688,105	173,693	41,058	57,943	395,952		1,356,752	5.1%	589,476
2015	655,403	168,589	40,227	56,502	369,719		1,290,439	4.0%	566,352
2014	633,783	163,715	38,842	56,484	348,509		1,241,332	2.6%	537,768
2013	631,092	157,801	37,310	57,280	326,541		1,210,024	-0.05%	524,291

Source: Arizona Department of Transportation, Office of Financial Planning and Cash Management

(1) Arizona law transfers 1.6% of gas tax revenues to the State Lake Improvement Fund and 0.55% of gas tax revenues to the Off-highway Vehicle Recreation Fund. Motor vehicle fuel tax revenues reported FY 2017 and prior were net of these transfers. Motor vehicle fuel tax revenues beginning FY 2018 include total revenues before the transfer.

(2) Net of third party retainage, DPS Parity Compensation Fund transfers and State General Fund transfers.

(3) In November 2020, Arizona voters passed the Smart and Safe Arizona Act (Proposition 207), which legalized recreational adult use of marijuana. Proposition 207 also created licensing fees for marijuana establishments and a 16.0% excise tax on recreational marijuana sales. With the implementation of the act in 2021, a new revenue category for HURF's share of Smart and Safe AZ revenues was created. Smart and Safe AZ revenues are distributed to HURF twice each fiscal year in December and June. Due to timing delays associated with implementation, the \$9 million June FY 2021 Smart and Safe AZ revenue distribution to HURF was recognized by ADOT in August of FY 2022. FY 2022 HURF revenues for this category thus include three Smart and Safe AZ revenue distributions to HURF (Smart and Safe AZ revenue collections from January 2021 – June 2022).

(4) Per Laws 2021, Chapter 127 (SB 1823), \$3.3 million from the State General Fund was distributed in FY 2022 in the same manner as rental vehicle surcharge. As a recipient of rental vehicle surcharge, HURF received \$1.2 million in the VLT category as a result of this one-time transfer that was not from actual VLT activity.

Note: Totals may not add due to rounding.