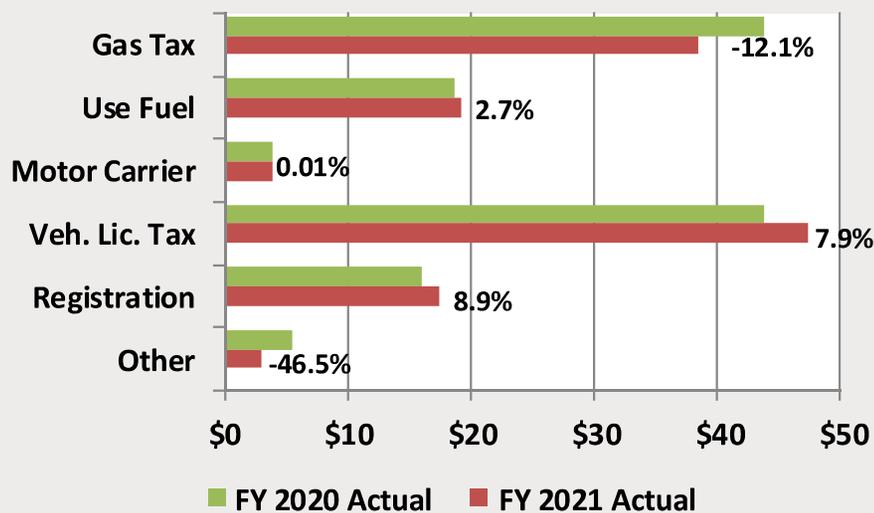


# HIGHWAY USER REVENUE FUND (HURF) THROUGH JULY 31, 2020

## Highlights

- July 2020 HURF revenues were 1.8 percent below July 2019 percent at \$129.3 million in revenue.
- Gas tax revenues in the month of July 2020 were 12.1 percent lower than in July 2019 for \$38.4 million in revenue.
- Use fuel tax revenues were 2.7 percent higher in July 2020 than in July 2019 for \$19.3 million in revenue.
- Vehicle license tax (VLT) revenues for July 2020 have increased 7.9 percent from July 2019 for \$47.3 million in revenue.
- July 2020 VLT collections were higher than gas tax collections, making VLT the largest HURF category.
- Revenue from other fees were 46.5 percent lower in July 2020 than July 2019 for a total of \$2.9 million.

## Revenue Category Performance Year-to-date (\$ in Millions)



## Monthly Comparison (\$ in Thousands)

	FY 2020 Actual	FY 2021 Actual	Change	FY 2021 Estimate	Change
July	\$131,728	\$129,298	-1.8%	N/A	N/A
Subtotal	\$131,728	\$129,298	-1.8%	N/A	N/A
August	\$115,207			N/A	N/A
September	\$128,192			N/A	N/A
October	\$125,872			N/A	N/A
November	\$129,928			N/A	N/A
December	\$123,858			N/A	N/A
January	\$135,737			N/A	N/A
February	\$129,641			N/A	N/A
March	\$130,810			N/A	N/A
April	\$119,307			N/A	N/A
May	\$94,021			N/A	N/A
June	\$116,536			N/A	N/A
Total	\$1,480,836	\$129,298		N/A	N/A