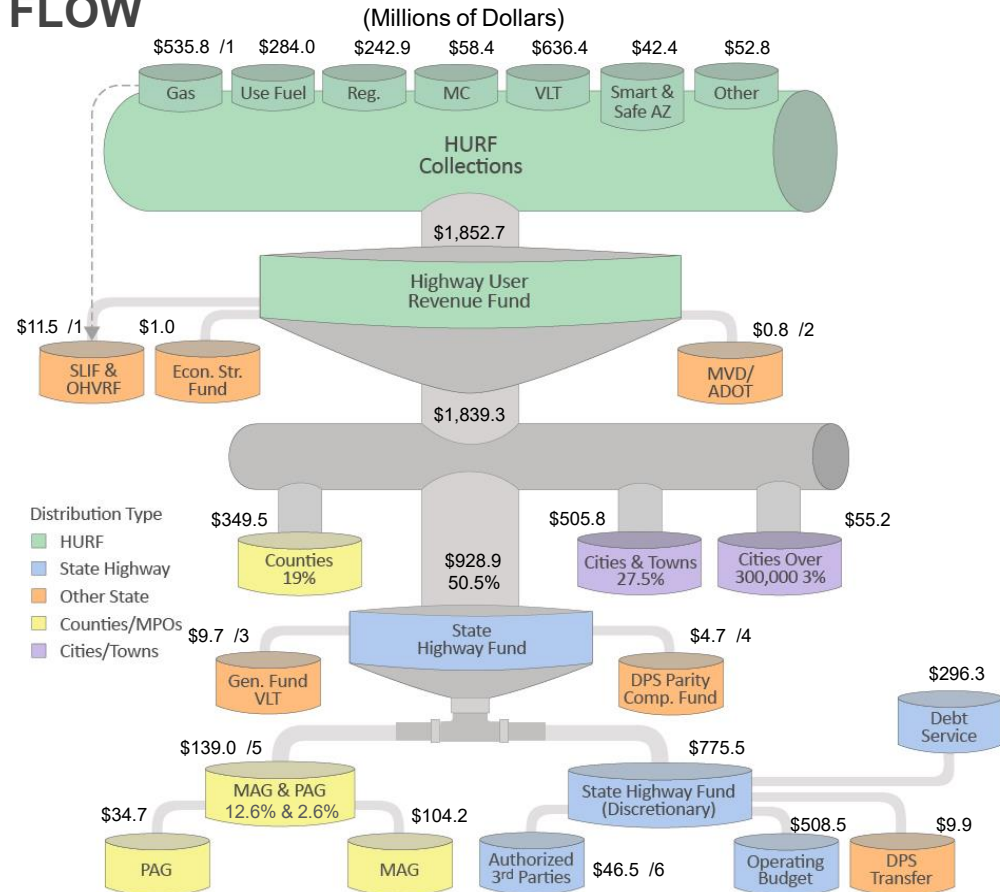


ARIZONA DEPARTMENT OF TRANSPORTATION FY 2026 HURF

ACTUAL REVENUE DISTRIBUTION FLOW

NOTES:

- /1. Arizona Revised Statutes 28-5926 and 28-5927 transfer 1.6 percent of gas tax revenues to the State Lake Improvement Fund (SLIF) and 0.55 percent of gas tax revenues to the Off-Highway Vehicle Recreation Fund (OHVRF). The \$535.8 million of gas tax revenue is before of a total \$11.5 million transferred to the above two funds.
- /2. The appropriations from HURF for operating expenses and authorized 3rd party programs are reflected net of any reversions from prior years.
- /3. Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) transfers from the State Highway Fund share of HURF VLT generated the difference in the two-year and five-year VLT to the state general fund which totaled \$4.0 million in FY 2026. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the State Highway Fund share of HURF VLT to the State General Fund which totaled \$5.7 million in FY 2026.
- /4. Per Arizona Revised Statutes 28-5808, 1.51 percent of the State Highway Fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.
- /5. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.
- /6. Revenues to the State Highway Fund are reduced by the amount retained by Authorized Third Parties for the collection of VLT.



Totals may not add due to rounding