

ARIZONA DEPARTMENT OF TRANSPORTATION FY 2022 HURF ACTUAL REVENUE DISTRIBUTION FLOW

NOTES:

- Arizona Revised Statutes 28-5926 and 28-5927 transfer 1.6 percent of gas tax revenues to the State Lake Improvement Fund (SLIF) and 0.55 percent of gas tax revenues to the Off-Highway Vehicle Recreation Fund (OHVRF). The \$537.9 million of gas tax revenue is before of a total \$11.6 million transferred to the above two funds.
- In FY 2022, \$701,600 was appropriated to MVD for the vehicle registration enforcement and 3rd party programs.
- Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) transfers from the State Highway Fund share of HURF VLT generated the difference in the two-year and five-year VLT to the state general fund which totaled \$3.4 million in FY 2022. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the State Highway Fund share of HURF VLT to the State General Fund which totaled \$4.9 million in FY 2022.
- Per Arizona Revised Statutes 28-5808, 1.51 percent of the State Highway Fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.
- The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.
- Revenues to the State Highway Fund are reduced by the amount retained by Authorized Third Parties for the collection of VLT.
- Per Laws 2021, Chapter 127 (SB 1823), \$3.3 million from the State General Fund was distributed in FY 2022 in the same manner as rental vehicle surcharge. As a recipient of rental vehicle surcharge, HURF received \$1.2 million in the VLT category as a result of this one-time transfer that was not from actual VLT activity.

