NOTES:

/1. Arizona Revised Statutes 28-5926 and 28-5927 transfer 1.6 percent of gas tax revenues to the State Lake Improvement Fund (SLIF) and 0.55 percent of gas tax revenues to the Off-Highway Vehicle Recreation Fund (OHVRF). The $505.2 million of gas tax revenue is before of a total $10.9 million transferred to the above two funds.

/2. In FY 2021, $679,900 was appropriated to MVD for the vehicle registration enforcement and 3rd party programs.

/3. The appropriation from HURF to DPS in FY 2021 was $0.

/4. From FY 2015 through FY 2020, special off-the-top distributions to cities, towns and counties were made each fiscal year. Laws 2018, 2nd Regular Session, Chapter 283 (SB1529) amended Laws 2017, chapter 312, lowering the distribution from $60 million to $30 million in FY 2020. There was no such distribution in FY 2021.

/5. Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) transfers from the State Highway Fund share of HURF VLT generated the difference in the two-year and five-year VLT to the state general fund which totaled $3.9 million in FY 2021. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the State Highway Fund share of HURF VLT to the State General Fund which totaled $6.0 million in FY 2021.

/6. Per Arizona Revised Statutes 28-5808, 1.51 percent of the State Highway Fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.

/7. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.

/8. Revenues to the State Highway Fund are reduced by the amount retained by Authorized Third Parties for the collection of VLT.

/9. Laws 2020, Chapter 58 (SB 1692), transferred $7.8 million in FY 2021 from SHF VLT to the SGF. The bill also transferred $15.5 million in FY 2021 from the Arizona highway patrol fund into the SHF and then transferred that $15.5 million from SHF VLT to the SGF.