

ARIZONA DEPARTMENT OF TRANSPORTATION FY 2021 HURF ACTUAL REVENUE DISTRIBUTION FLOW

(Millions of Dollars)

NOTES:

1. Arizona Revised Statutes 28-5926 and 28-5927 transfer 1.6 percent of gas tax revenues to the State Lake Improvement Fund (SLIF) and 0.55 percent of gas tax revenues to the Off-Highway Vehicle Recreation Fund (OHVRF). The \$505.2 million of gas tax revenue is before of a total \$10.9 million transferred to the above two funds.
2. In FY 2021, \$679,900 was appropriated to MVD for the vehicle registration enforcement and 3rd party programs.
3. The appropriation from HURF to DPS in FY 2021 was \$0.
4. From FY 2015 through FY 2020, special off-the-top distributions to cities, towns and counties were made each fiscal year. Laws 2018, 2nd Regular Session, Chapter 283 (SB1529) amended Laws 2017, chapter 312, lowering the distribution from \$60 million to \$30 million in FY 2020. There was no such distribution in FY 2021.
5. Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) transfers from the State Highway Fund share of HURF VLT generated the difference in the two-year and five-year VLT to the state general fund which totaled \$3.9 million in FY 2021. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the State Highway Fund share of HURF VLT to the State General Fund which totaled \$6.0 million in FY 2021.
6. Per Arizona Revised Statutes 28-5808, 1.51 percent of the State Highway Fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.
7. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.
8. Revenues to the State Highway Fund are reduced by the amount retained by Authorized Third Parties for the collection of VLT.
9. Laws 2020, Chapter 58 (SB 1692), transferred \$7.8 million in FY 2021 from SHF VLT to the SGF. The bill also transferred \$15.5 million in FY 2021 from the Arizona highway patrol fund into the SHF and then transferred that \$15.5 million from SHF VLT to the SGF.

