

# ARIZONA DEPARTMENT OF TRANSPORTATION FY 2020 HURF ACTUAL REVENUE DISTRIBUTION FLOW

## NOTES:

/1. Arizona Revised Statutes 28-5926 and 28-5927 transfer 1.6 percent of gas tax revenues to the State Lake Improvement Fund (SLIF) and 0.55 percent of gas tax revenues to the Off-Highway Vehicle Recreation Fund (OHVRF). The \$515.4 million of gas tax revenue is before of a total \$11.1 million transferred to the above two funds.

/2. In FY 2020, \$658,000 was appropriated to MVD for the vehicle registration enforcement and 3rd party programs.

/3. The appropriation from HURF to DPS in FY 2020 was \$0. There was a \$0.2 million reversion from DPS to HURF for unused FY 2019 appropriations.

/4. Starting in FY 2015, special off-the-top distributions to cities, towns and counties have been made each fiscal year. Laws 2018, 2nd Regular Session, Chapter 283 (SB1529) amends Laws 2017, chapter 312, lowering the distribution from \$60 million to \$30 million in FY 2020. Actual FY 2020 distributions: 1. Cities over 300,00 persons - \$1.6 million, 2. Cities/Towns - \$14.4 million, 3. Counties over 800,000 persons - \$4.0 million, 4. Counties - \$10.0 million. Counties over 800,000 persons distribution was deposited into the MAG and PAG 12.6% accounts within the State Highway Fund.

/5. Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) transfers from the State Highway Fund share of HURF VLT generated the difference in the two-year and five-year VLT to the state general fund which totaled \$2.5 million. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the State Highway Fund share of HURF VLT to the State General Fund which totaled \$6.2 million.

/6. Per Arizona Revised Statutes 28-5808, 1.51 percent of the State Highway Fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.

/7. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.

/8. Revenues to the State Highway Fund are reduced by the amount retained by Authorized Third Parties for the collection of VLT.

/9. Laws 2019, First Regular Session, Chapter 263 (HB 2747), transfers \$7.9 million in FY 2020 from SHF VLT to the SGF and transfers \$15.5 million in FY 2020 from the Arizona highway patrol fund into the SHF and then transfers \$15.5 million in FY 2020 from SHF VLT to the SGF.

