

Arizona State Transportation Board

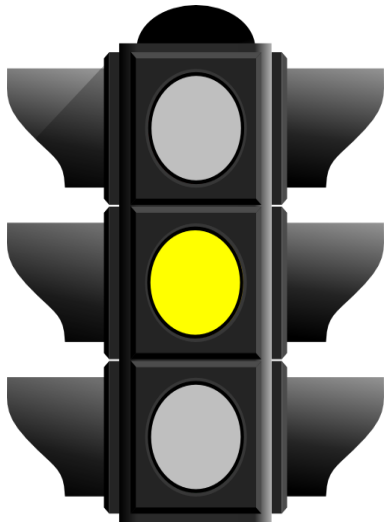
Financial Report

Presentation by: Kristine Ward

June 14, 2013

Revenue Report:

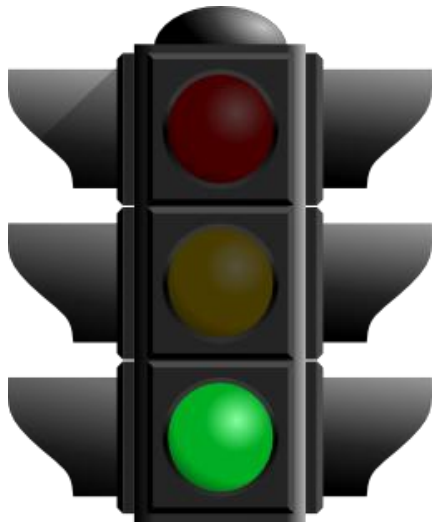
HURF Status



- Remains below forecast, but now within forecast goal range of +2%/-1%.
- HURF revenues now ahead of FY 2012.
- Fuel tax revenue growth remains negative, but April and May were positive.

Revenue Report:

RARF Status



- Tracking within forecast goal range of +2%/-1%.
- Contracting strongest performing revenue category: 6.5% ahead of FY2012
- Retail Sales: 6.3% ahead of FY2012