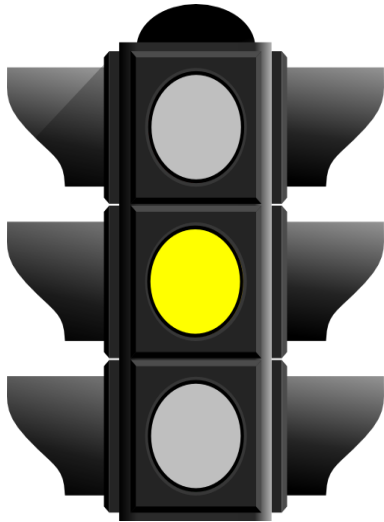
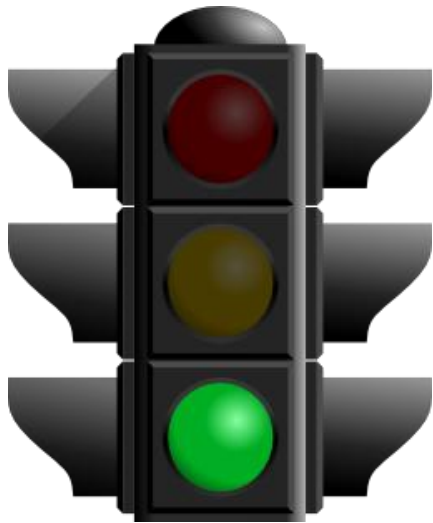


Revenue Forecast: HURF Status



- **Negative growth likely for the year**
 - **Gas: 1.2% behind FY2012**
 - **Use (Diesel): 5.2% behind FY2012**
 - **VLT: 2.1% ahead of FY2012**
- **Impact on tentative program**
- **Impacts on future forecasts**

Revenue Forecast: RARF Status



- Tracking within forecast goal range of +2%/-1%.
- Retail Sales: 6.5% ahead of FY2012
- Restaurant & Bar: 6.9% ahead of FY2012