

Arizona Department of Transportation

Federal Aid Apportionments, Obligation Authority and Actual Receipts (1)

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
Federal Fiscal Years 2005 Through 2009

<u>Federal Fiscal Year</u>	<u>Apportionments</u>	<u>Obligation Authority</u>	<u>Actual Receipts</u>
2005	\$600,156,301	\$587,105,795	\$472,988,762
2006	647,507,598	601,928,889	408,438,371
2007	696,659,693	668,847,370	410,390,890
2008	714,764,393	705,031,817	579,336,692
2009 (a) (b)	<u>734,702,687</u>	<u>690,700,920</u>	<u>556,443,510</u>
Totals	<u>\$3,393,790,672</u>	<u>\$3,253,614,791</u>	<u>\$2,427,598,225</u>

- (a) 2009 data does not include rescissions of unobligated balances of apportionments enacted in 2009.
- (b) On 12/23/11, the Federal Highway Administration (FHWA) notified states of a calculation error made in 2009 resulting in a revision of previously reported obligation authority for federal fiscal year 2009. The figures reported above for these items reflect a revision from that filed prior to the date of notification from FHWA.

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
Extensions Enacted for Federal Fiscal Years 2010 through 2012

<u>Federal Fiscal Year</u>	<u>Apportionments (a)</u>	<u>Obligation Authority</u>	<u>Actual Receipts</u>
2010 (b)	759,147,324	706,828,923	509,909,143
2011	759,261,430	712,957,546	727,004,396
2012 (c)	<u>708,821,718</u>	<u>699,564,449</u>	<u>815,764,108</u>
Totals	<u>\$2,227,230,472</u>	<u>\$2,119,350,918</u>	<u>\$2,052,677,646</u>

- (a) Data does not include rescissions of unobligated balances of apportionments enacted in 2010 or 2011, or the 2010 restoration of a portion of the unobligated apportionments rescinded in 2009.
- (b) On 12/23/11, the Federal Highway Administration (FHWA) notified states of a calculation error made in 2009 resulting in a revision of previously reported apportionments and obligation authority for federal fiscal year 2010. The figures reported above for these items for 2010 reflect a revision from that filed prior to the date of notification from FHWA.
- (c) Obligation Authority for 2012 includes Exempt Equity Bonus funds in the amount of \$17,933,745.

Moving Ahead For Progress in the 21st Century (MAP-21)
Federal Fiscal Years 2013 and 2014

<u>Federal Fiscal Year</u>	<u>Apportionments</u>	<u>Obligation Authority</u>	<u>Actual Receipts</u>
2013	698,059,392	685,310,014	802,872,591
2014	<u>705,333,282</u>	<u>708,231,606</u>	<u>688,058,266</u>
Totals	<u>\$1,403,392,674</u>	<u>\$1,393,541,620</u>	<u>\$1,490,930,857</u>

Moving Ahead For Progress in the 21st Century (MAP-21)
Extensions Enacted for Federal Fiscal Year 2015

<u>Federal Fiscal Year</u>	<u>Apportionments</u>	<u>Obligation Authority</u>	<u>Actual Receipts</u>
2015	<u>720,453,760</u>	<u>713,523,776</u>	<u>795,944,361</u>
Totals	<u>\$720,453,760</u>	<u>\$713,523,776</u>	<u>\$795,944,361</u>

Arizona Department of Transportation

Federal Aid Apportionments, Obligation Authority and Actual Receipts (1)

Fixing America's Surface Transportation Act (FAST Act)
Federal Fiscal Years 2016 through 2020

<u>Federal Fiscal Year</u>	<u>Apportionments</u>	<u>Obligation Authority</u>	<u>Actual Receipts</u>
2016 (a)	743,578,061	766,915,910	998,287,774
2017	742,320,500	757,701,882	718,069,166
2018	773,185,693	768,094,877	786,070,325
2019	794,142,214	748,588,076	596,546,027
2020	<u>809,883,598</u>	<u>765,663,394</u>	<u>678,193,122</u>
Totals	<u>\$3,863,110,066</u>	<u>\$3,806,964,139</u>	<u>\$3,777,166,414</u>

(a) In 2016, apportionments for Federal Fiscal Year 2016 were mistakenly reported as \$750,843,578. The amount has been corrected above.

(1) Actual Receipts includes reimbursements from funding awarded on a discretionary, competitive, allocated, emergency or other basis, or authorized by Congress on a one-time basis. However, such funds are not considered annual formula-based funding and are therefore not reflected in Apportionments and Obligation Authority.