

DEC 27 2016



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

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<http://www.fhwa.dot.gov/azdiv/index.htm>

December 21, 2016

In Reply Refer To:
(TRAP 37 - STIP)
(727)

Arizona FY 2017-2020
Statewide Transportation Improvement Program (STIP)
Planning Finding and Approval

Mr. Michael Kies, Division Director
Multimodal Planning Division
Arizona Department of Transportation, (300B)
Phoenix, Arizona 85007

Dear Mr. Kies:

We have completed our review of the Arizona Department of Transportation's (ADOT) 2017-2020 Statewide Transportation Improvement Program (STIP) as requested in your September 9, 2016 letter. In addition, a meeting was held on December 2, 2016 with Kristine Ward, Patrick Stone, Bret Anderson and Ed Stillings from FHWA staff to discuss the financial constraint element of the STIP in greater detail.

To approve the STIP document, including Transportation Improvement Programs (TIP) contained by reference or directly in the STIP, the Federal Highway Administration and Federal Transit Administration must make a determination that each metropolitan TIP is based on a continuing, cooperative, and comprehensive planning process. In addition, we are required to issue a Planning Finding documenting the extent that all the projects in the STIP are based on a planning process in accordance with 23 U.S.C. 134, 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. This letter is the documented joint STIP approval and Planning Finding for Arizona's FY 2017-2020 STIP, and all the incorporated TIPs for the following metropolitan areas: Maricopa Association of Governments (MAG), Pima Association of Governments (PAG), Yuma Metropolitan Planning Organization (YMPO), Flagstaff Metropolitan Planning Organization (FMPO) Central Yavapai Metropolitan Planning Organization (CYMPO), Lake Havasu Metropolitan Planning Organization (LHMPO), Sun Corridor Metropolitan Planning Organization (SCMPO) and Sierra Vista Metropolitan Planning Organization (SVMPO). Also included are the rural Council of Government (COG) TIPs: Northern Arizona Council of Governments, Western Arizona Council of Governments, Southeastern Arizona Government Organization, and Central Arizona Governments which have been reviewed jointly with the STIP.

CORRECTIVE ACTIONS

The previous Planning Finding on the FY 2016-2019 STIP was issued on October 7, 2015 and contained no corrective actions. Following our review of the FY 2017-2020 STIP, no corrective actions are being issued at this time.

PLANNING PROCESS OBSERVATIONS AND SUGGESTED IMPROVEMENTS

The following areas of the statewide and metropolitan transportation planning processes have been identified for improvement.

The STIP

- 23 CFR 450.216 requires that financial constraint of the STIP shall be demonstrated and maintained by year. Upon review of the STIP, we believe this area can be improved in the next STIP. Revenue should be identified by funding type and not all lumped together as Federal funds. Following our December 2nd meeting, it was mutually agreed that Financial Management Services would develop a financial plan for the next STIP over the course of the next year with input from ADOT MPD and FHWA. It was demonstrated to us that the Financial Plan element of the STIP already exists. The missing element is the spreadsheet to demonstrate the tie between revenues and programmed expenditures. We would be happy to assist in any way we can to improve on this very critical element in the STIP.
- Now that the e-STIP has been discontinued and a new e-STIP anticipated to be brought on line on or before July 1, 2017, we would like to offer any assistance we can provide to assist in this transition. In addition, we would like ADOT to explore the potential for various electronic approvals through the e-STIP.

CYMPO TIP

Since CYMPO continues to use the FY 2016-2025 TIP, two comments from the previous planning finding are carried forward to this planning finding.

- 23 CFR 450.324 requires that the TIP shall include financial information containing system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways. The TIP only shows a few maintenance projects. The TIP should reflect maintenance costs for all of the member agency jurisdictions.
- 23 CFR 450.328 and 450.334 require that the MPO self-certify that they are addressing the major issues in the metropolitan planning area and are in accordance with Federal Planning Laws and Regulations. CYMPO met the requirement to issue a self-certification by submitting the document to our office in writing. It is our recommendation that this document be included in the TIP. All of the other MPOs already do this.

FMPO TIP

- None

MAG TIP

- None.

PAG TIP

- None.

YMPO TIP

Since YMPO continues to use the FY 2014-2018 TIP, two comments from the previous planning finding are carried forward to this planning finding:

- 23 CFR 450.332 requires that an annual listing of obligated projects from the previous year be published. The easiest way to meet this requirement is to include it in the TIP.
- 23 CFR 450.324 requires that the TIP shall include financial information to adequately operate and maintain Federal-aid highways and public transportation. The TIP contains FY 2014 information only. Since YMPO doesn't update the TIP annually, this information should be provided for each of the four years in the TIP.

New MPOs

LHMPO, SCMPO and SVMPO adopted their first TIP's as MPO's.

LHMPO TIP

- We reviewed both a hard copy of the LHMPO TIP and the draft TIP shown on the LHMPO website.
- The hard copy TIP does not include the annual listing of projects obligated in the previous year as required in 23 CFR 450.332. We would recommend adding a separate table to the next TIP to meet this requirement.
- 23 CFR 450.324 requires that the TIP shall include financial information to adequately operate and maintain Federal-aid highways and public transportation. Table 3 shows some pavement preservation projects but the TIP needs to include additional maintenance information.
- The hard copy TIP only includes an unsigned copy of the self-certification as required under 23 CFR 450.334 on page 15. The final TIP with a signed copy of the self-certification should be shown on the LHMPO website.
- The LHMPO website contains a draft TIP that consists of just five pages of tables. The website should reflect the entire current approved TIP and any approved amendments.

SCMPO TIP

- The SCMPO TIP does not include the annual listing of projects obligated in the previous year as required in 23 CFR 450.332. We would recommend adding a separate table to the next TIP to meet this requirement.
- 23 CFR 450.324 requires that the TIP shall include financial information to adequately operate and maintain Federal-aid highways and public transportation. The air quality table shows some pavement preservation projects for Casa Grande but the TIP needs to include additional maintenance information for all member jurisdictions. We would recommend a separate table to show anticipated maintenance expenditures.

SVMPO TIP

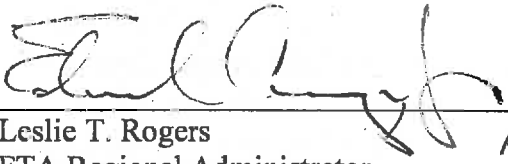
- The SVMPO TIP does not include the annual listing of projects obligated in the previous year as required in 23 CFR 450.332. We would recommend adding a separate table to the next TIP to meet this requirement.

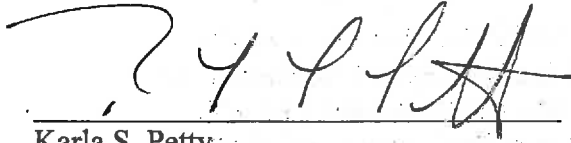
2017-2020 STIP Approval and Planning Finding

Accordingly, the FHWA and the FTA, based on the State DOT and MPO(s) self-certifications of their statewide and metropolitan transportation planning processes, review of self-certification supporting documentation, Federal certification of Transportation Management Areas within the State, and our involvement in the State and MPO transportation planning processes, hereby approve the 2017-2020 STIP and find that the 2017-2020 STIP is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. Sections 134 and 135, 49 U.S.C. Sections 5303-5305, and 23 CFR 450. Our Planning Finding includes the entire State of Arizona.

As usual, individual project approvals will require a separate action by the FHWA or FTA and the projects will need to satisfy all program requirements at that time of authorization.

Sincerely yours,


For Leslie T. Rogers
FTA Regional Administrator


For Karla S. Petty
FHWA Division Administrator

cc: mkies@azdot.gov; lpounds@azdot.gov; pstone@azdot.gov; banderson@azdot.gov



September 8, 2016

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite 1500
Phoenix, Arizona 85012-1906

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, California 94105-1839

RE: Draft FY 2017 - 2021 ADOT State Transportation Improvement Program (STIP)

Dear Ms. Petty and Mr. Rogers:

The draft Fiscal Year 2017 – 2021 Arizona Department of Transportation (ADOT) Statewide Transportation Improvement Program (STIP) is now available on this website (<http://www.azdot.gov/STIP>) and at the ADOT Main Office Research Library and ADOT District Offices for the public to review and comment between September 10, 2016 and October 10, 2016. In addition, ADOT's Multimodal Planning Division would like to thank the staff from the ADOT's other Divisions, Arizona MPOs and Arizona COGs for their efforts in assembling this draft document.

Please take the time to review the draft STIP and provide us with any revisions as ADOT is intended to submit the final version of the FY 2017 - 2021 ADOT STIP to Federal Highway Administration (FHWA)/ Federal Transit Administration (FTA) for final approval at the end of the public comment period. If public comments are received, then ADOT will submit the public comments during the first week of October.

If you have further questions in regards to this draft STIP, feel free to contact Bret Anderson at banderson@azdot.gov or 602-712-8144.

Sincerely,

Michael Kies
Multimodal Planning Division

cc: Ed Stillings, FHWA
Bret Anderson, ADOT, Systems Programming

Alex Smith, FTA

ADOT

<http://azdot.gov/docs/default-source/planning/final-fy-2017-2021-book.pdf?sfvrsn=4>

CAG

http://www.cagaz.org/Departments/tpt/TIP/CAGTIP_FY2016FY2026_RCApproved.pdf

CYMPO

http://www.cympo.org/wp-content/uploads/2015/06/FY16_FY25-MTIP-FINAL-APPROVED-June-17-2015.pdf

FMPO

<http://www.flagstaff.az.gov/DocumentCenter/View/49507>

LHMPO

http://www.lhmipo.org/LHMPO/docs/default-source/federal-required-documents/fy16-20_tip_final-draft_0426201624229cae54da64e2acbeff00007c70bc.pdf?sfvrsn=4

MAG

[https://www.azmag.gov/Documents/TIP_FY2017-2021-Transportation-Improvement-Program-\(TIP\).pdf](https://www.azmag.gov/Documents/TIP_FY2017-2021-Transportation-Improvement-Program-(TIP).pdf)

NACOG

https://nacog.org/files/dep_menu_607.pdf

PAG

<http://www.pagregion.com/Programs/TransportationPlanning/PlansandPrograms/TransportationImprovementProgram/tabid/172/Default.aspx>

SCMPO

http://scmpo.org/wp-content/uploads/2014/05/16_32.pdf

SEAGO

<http://www.seago.org/tsp/tip.html>

SVMPO

http://www.svmipo.org/wp-content/uploads/2016/09/SVMPO-TIP-2017-2021_.pdf

WACOG

<http://www.wacog.com/TIP.html>

YMPO

<https://ymipo.org/transportation-improvement-plan-tip/>

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

These certifications of the statewide transportation planning process are provided in accordance with the requirements of the FAST Act (23 CFR §450.218). The certifications are reviewed to ensure that major issues of the State and non-urbanized areas are addressed and signed by the ADOT Multimodal Planning Division Director. The final approval of the STIP must be signed by the regional administrators of the Federal Highway Administration and the Federal Transit Administration.

- I. 23 USC §134 and 135, USC §5303 and 5304 – Metropolitan Transportation Planning, and Statewide Transportation Planning.
- II. The State and the MPO shall certify to FHWA and FTA that the planning process is addressing major issues in their region and conducted in accordance with all applicable transportation planning requirements.
- III. Title VI of the Civil Right Act of 1964 as amended (42 USC §2000d-1) and 49 CFR Part 21
- IV. Prohibits the exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on the grounds of race, color, or national origin.
- V. 49 USC §5332 - Nondiscrimination
- VI. Prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunities.
- VII. Section 1101(b) of the FAST ACT (Pub. L. 109-59) and 49 CFR Part 26 – Disadvantaged Business Enterprises
- VIII. Ensures nondiscrimination in the award and administration of Department of Transportation (DOT) - assisted contracts, the DOT's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- IX. 23 CFR Part 230 – External Programs
- X. Describes policies, procedures, and guidelines to implement an equal opportunity program on federal and federal-aid highway construction projects, and the preparation and submission of reports.
- XI. Provisions of the Americans with Disabilities Act of 1990 (42 USC §12101 et seq.) and 49 CFR Parts 27, 37, and 38
- XII. Ensures nondiscrimination based on disability in programs or activities receiving federal financial assistance. Regulations cover transportation for persons with disabilities, transportation services for the disabled, and accessibility specifications for transportation vehicles covered by the American with Disabilities Act (ADA).
- XIII. Title 49 Transportation CFR Part 26 – Disadvantaged Business Enterprises

- XIV. Ensures non-discrimination in the award and administration of DOT-assisted contracts the Department's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- XV. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)) and 40 CFR Part 93
- XVI. Implement the planning process in nonattainment areas to determine which planning elements will be developed, adopted, and implemented to maintain or improve the air quality in the region.
- XVII. The Older Americans Act, as amended (42 USC §6101) Age Discrimination
- XVIII. Prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- XIX. 23 USC § 32 – Prohibition of Discrimination on the Basis of Sex
- XX. Prohibits exclusion of a person on grounds of sex from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.
- XXI. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27
- XXII. Prohibits exclusion of a person with disabilities from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.


Signature

Michael Kies
Printed Name

Assistant Director Multimodal Planning Division
Title

8/31/16
Date



STATE OF ARIZONA
OFFICE OF THE GOVERNOR

DOUGLAS A. DUCEY
GOVERNOR

EXECUTIVE OFFICE

September 1, 2015

Karla S. Petty
Arizona Administrator
Federal Highway Administration
4000 North Central Avenue
Suite 1500
Phoenix, AZ 85012-1906

Dear Ms. Petty:

This is to affirm my involvement in state and metropolitan transportation planning under the requirements of Title 23 C.F.R. § 450.324. In matters related to federal regulations of transportation planning, I elect to delegate approval authority to John S. Halikowski, Director of the Arizona Department of Transportation (ADOT).

Approval responsibilities, in which the ADOT Director will serve as my designee, include the development of and amendments to Transportation Improvements Programs (STIP/TIP).

Thank you for your assistance and cooperation in working together for a better Arizona.

Sincerely,

A handwritten signature in black ink, reading "Douglas A. Ducey". The signature is stylized with a large, looping "D" and a cursive "y".

Douglas A. Ducey
Governor

cc: John S. Halikowski, Director, ADOT



Director's Office

Douglas A. Ducey, Governor
John S. Halikowski, Director
Scott Omer, Deputy Director for Operations
Kevin Biesty, Deputy Director for Policy
Dallas Hammit, Deputy Director for Transportation

September 3, 2015

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue, Suite 1500
Phoenix, AZ 85012-1906

Dear Ms. Petty:

This is to affirm my involvement in state and metropolitan transportation planning under requirements of Title 23 CFR 450.324. In matters related to federal regulations of transportation planning, I elect to delegate approval authority to the ADOT Assistant Director of the Multimodal Planning Division (MPD).

Approval responsibilities, in which the Assistant Director for MPD will serve as my designee, include the development of Transportation Improvements Program (STIP/TIP) and its amendments.

Thank you for your assistance and cooperation.

Sincerely,



John S. Halikowski
ADOT Director

c: Ed Stillings, Senior Transportation Planner, FHWA
Christopher Bridges, Program Administrator, CYMPO
David Wessell, Manager, FMPO
Jean Knight, Manager, LHMPD
Dennis Smith, Executive Director, MAG
Farhad Moghimi, Executive Director, PAG
Daniel Coxworth, Administrator, SVMPO
Sharon Mitchell, Director, SCMPO
Charlene FitzGerald, Executive Director, YMPO

2017-2021 Tribal TIP

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780
Tribes: Navajo Nation		Date: 3/4/2015
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **2,320,000**

Project Name: N8066(3)/N8065(1)1,2,4 N41 to Kitsilli
Location: Black Mesa
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800453

Route Number: N8066/N8065	Project Number: N8066(3)/N8065(1)1,2,4
Length: 7.5 Miles	County: Navajo
State: AZ	Construction Year: 2021

Comments: Project was previously under design by BIA. Survey, alignment & scoping meeting was completed. Archaeology and EA will needed to be completed by NDOT. PE funds expended = \$164,242. Project shelved and PE will not begin again until FY2019 to coincide with construction year of 2021.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
Construction	\$0	\$0	\$0	\$0	\$2,120,000	\$2,120,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$100,000	\$2,220,000	\$2,320,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780
Tribes: Navajo Nation		Date: 9/10/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **2,562,000**

Project Name: N8084(1)1,2,3 Many Farms to N64
Location: Many Farms
Type of Work: Grade, Drain, Gravel Surface and Bridge Construction

N007800454

Route Number: N8084	Project Number: N8084(1)(2)(3)(4)1,2,3
Length: 3.5 Miles	County: Apache
State: AZ	Construction Year: 2020

Comments: BIA has completed survey and set alignment for 4 phases that total 22 miles. Full EA, BE & Archaeological Clearance needed for all four phases. Total construction funds committed for N8084(1) = \$12,187,000 (FY2020) 3.5 Miles with 2 bridges. Phases N8084(2), N8084 (3), and N8084(4) proposed in outlying years subject to funds availability.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$15,000	\$25,000	\$25,000	\$0	\$75,000
Construction	\$0	\$0	\$0	\$3,199,500	\$8,987,500	\$12,187,000
Construction Engineering	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$15,000	\$25,000	\$3,224,500	\$9,287,500	\$12,562,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780	
Tribes: Navajo Nation		Date: 7/2/2013	
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016	

PROJECT INFORMATION

STIP Amount: **0,320,000**

Project Name: **N12(19-4)1,2&4 Wheatfields Lake to Tsaile N64 Junction**

Location: **Wheatfields Lake to Tsaile N64 Junction**

Type of Work: **Grade, Drain, and Pavement Construction**

N007800456

Route Number: **N12**

Project Number: **N12(19-4)(13-2)(12-2)1,2&4**

Length: **10** Miles

County: **Apache**

State: **AZ**

Construction Year: **2017**

Comments: **Full EA & BE needed, Archeological Clearance completed. BIA has set roadway alignment and surveyed. Field review and scoping meeting completed. FY2014/2015 PE funds expended = \$575,439. Project is under design by BIA. Total construction funds committed for N12(19-4) = \$19,400,000 (FY2016 & FY2017)**

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$50,000	\$0	\$0	\$0	\$200,000
Construction	\$10,000,000	\$9,400,000	\$0	\$0	\$0	\$19,400,000
Construction Engineering	\$0	\$150,000	\$300,000	\$270,000	\$0	\$720,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,150,000	\$9,600,000	\$300,000	\$270,000	\$0	\$20,320,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780	
Tribes: Navajo Nation		Date: 9/10/2013	
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016	

PROJECT INFORMATION

STIP Amount: **3,050,000**

Project Name: **N4(5)/N8031(2)/N8031(3)/N8031(4)1,2,3 Pinon to Hardrock**

Location: **Pinon**

Type of Work: **Grade, Drain, Structures and Gravel Construction**

N007800457

Route Number: **N4**

Project Number: **N4(5)/N8031(2)/N8031(3)/N8031(4)1,2,3**

Length: **12** Miles

County: **Navajo**

State: **AZ**

Construction Year: **2019**

Comments: Design completed for N4(5)/N8031(2)/N8031(3). Needs EA and BE. BIA consultant will deliver PS & E and NEPA for N8031(4), thru Hopi Land. Total construction funds committed for N4(5)/N8031(2)/N8031(3) = \$22,300,000 (FY2017, FY2018 & FY2019) to construct grade, drain, structures and gravel surface construction for 12 miles. Phase N8031(4) will be constructed in FY2021 for 3.8 miles for \$11,700,000.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Construction	\$0	\$8,373,000	\$5,647,000	\$8,280,000	\$0	\$22,300,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$300,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$8,423,000	\$5,697,000	\$8,530,000	\$300,000	\$23,050,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780
Tribes: Navajo Nation		Date: 3/2/2015
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **3,000,000**

Project Name: **N251(5-2)2,3 North Loop Tselani off N4**

Location: **Tselani/Cottonwood**

Type of Work: **Grade, Drain, and Gravel Surface Construction**

N007800458

Route Number: **N251**

Project Number: **N251(5-2)2,3**

Length: **15.2** Miles

County: **Apache**

State: **AZ**

Construction Year: **2015**

Comments: Total POO FY2011 \$1,452,421.47; POO FY2012 \$324,405.08; POO FY2013 \$1,400,000; POO FY2014 \$3,114,943.10; Total POO = \$6,291,769.65. Total construction funds committed = \$8,791,769.65. This project will be done with BIA forces and be reimbursed through a service agreement that the POO'd funds will be moved into. Project is under construction. Additional construction funds of \$2.5 million will be needed in FY2016 to complete construction by BIA forces.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction Engineering	\$300,000	\$200,000	\$0	\$0	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,800,000	\$200,000	\$0	\$0	\$0	\$3,000,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Fort Defiance		Tribe Code: N00780
Tribes: Navajo Nation		Date: 9/10/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **8,983,000**

Project Name: **N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606**

Location: **Fort Defiance**

Type of Work: **Grade, Drain, Pavement and Bridge Construction**

N007800476

Route Number: **N9073**

Project Number: **N9073(1)(2)1,2&4**

Length: **6.5** Miles

County: **Apache**

State: **AZ**

Construction Year: **2019**

Comments: Project under design by BIA. BE and EA need to be updated and additional archaeology survey may be required. FY2014/2015 PE funds expended = \$63,189. Total construction funds committed for first phase N9073(1)1,2&4 = \$18,033,000 (FY2018 & FY2019) for 6.5 miles. The second phase N9073(2) is proposed for construction in FY2022 for 6.5 miles.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$125,000	\$75,000	\$150,000	\$50,000	\$100,000	\$500,000
Construction	\$0	\$0	\$10,345,000	\$7,688,000	\$0	\$18,033,000
Construction Engineering	\$0	\$0	\$0	\$150,000	\$300,000	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$125,000	\$75,000	\$10,495,000	\$7,888,000	\$400,000	\$18,983,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Fort Defiance	Tribe: Navajo Nation	Tribe Code: N00780	Date: 9/10/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016	

PROJECT INFORMATION

STIP Amount: \$20,000

Project Name:	N203(2)1,2 Kinlichee Wash Bridge N629
Location:	Kinlichee
Type of Work:	Grade, Drain and Bridge Construction

N007800477

Route Number: N203	Project Number: N203(2)1,2
Length: 0.2 Miles	County: Apache
State: AZ	Construction Year: 2021

Comments: BIA has completed 95% of design. Draft EA needs to be updated and completed. Need to apply for ROW. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$20,000	\$0	\$0	\$0	\$20,000



Tribal Transportation Program Transportation Improvement Program

Consortium: Ft. Defiance		Tribe Code: N00780
Tribes: Navajo Nation		Date: 7/2/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **\$100,000**

Project Name:	N9345(2)2&4 Wide Ruins Access
Location:	Wide Ruins Trading Post
Type of Work:	Grade, Drain, and Pavement Construction

N007800478

Route Number: N9345	Project Number: N9345(2)2&4
Length: 1.6 Miles	County: Apache
State: AZ	Construction Year: 2014

Comments: Total POO FY2011 \$3,310,191.28; POO FY2012 4,350,000; Total construction funds committed = \$7,660,191.28. Construction contract award = \$6,326,399.30. Project is under construction. Total CE funds expended = \$65,103.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Ft. Defiance		Tribe Code: N00780
Tribes: Navajo Nation		Date: 7/2/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **3,100,000**

Project Name: **N15(2-3)(3-1)(4-1)2&4 SR264 to Cornfields-Sunrise**

Location: **Burnside to Cornfields-Sunrise**

Type of Work: **Grade, Drain, and Pavement Construction**

N007800481

Route Number: **N15**

Project Number: **N15(2-3)(3-1)(4-1)2&4**

Length: **7.1** Miles

County: **Apache**

State: **AZ**

Construction Year: **2017**

Comments: **BIA to deliver PS&E for three separate phases, total of 21.3 miles. BIA surveyed the entire 21.3 miles and will amend the ROW plat. Full EA, BE & Archeological Clearance needed for all three phases. FY2014/2015 PE funds expended = \$739,142. Total construction funds committed for first phase N15(2-2) = \$12,500,000 (FY2017) 7.1 Miles. Phases N15(3-1) & N15(4-1) will be constructed in FY2021 & FY2023.**

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$12,500,000	\$0	\$0	\$0	\$12,500,000
Construction Engineering	\$0	\$150,000	\$300,000	\$100,000	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$12,675,000	\$300,000	\$100,000	\$0	\$13,100,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Ft. Defiance		Tribe Code: N00780
Tribes: Navajo Nation		Date: 3/4/2015
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **\$15,000**

Project Name: N9402(1)1,2 Rio Puerco Brdg N656
Location: Lupton
Type of Work: Grade, Drain and Bridge Construction

N007800482

Route Number: N9402	Project Number: N9402(1)1,2
Length: 0.1 Miles	County: Apache
State: AZ	Construction Year: 2021

Comments: BIA has completed 100% of design. Draft EA needs to be updated and completed. Need to apply for ROW. FY2016 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Ft. Defiance		Tribe Code: N00780
Tribe: Navajo Nation		Date: 2/27/2015
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **\$20,000**

Project Name: **N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs**

Location: **Burnside to Greasewood Springs**

Type of Work: **ROW Fencing**

N007800483

Route Number: N15	Project Number: N15(2-2)(3-1)(4-1)
Length: 21 Miles	County: Apache
State: AZ	Construction Year: 2015

Comments: Total construction funds committed = \$4,820,458 (FY2014 \$1,946,102 + FY2015 \$2,874,356). Project under design by NDOT consultant. PE & CE funds obligated is \$165,000.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Nlands		Tribe Code: N00780
Tribes: Navajo Nation		Date: 7/2/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **3,695,000**

Project Name: **N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace**

Location: **Navajo, AZ**

Type of Work: **Grade, Drain, Pavement and Bridge Construction**

N007800485

Route Number: **N2007**

Project Number: **N2007(1-1)1,2,4 N666**

Length: **1.1** Miles

County: **Apache**

State: **AZ**

Construction Year: **2014**

Comments: **Total POO FY2012 \$8,200,000; POO FY2013 4,000,000; Total POO = \$12,200,000. BIA has negotiated 93-638 contract with NECA for \$15.2 million. Project needs additional \$3.0 million for construction which has been requested in FY2016. Total construction funds committed = \$15,200,000. Project to start in Spring 2016.**

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Construction Engineering	\$282,000	\$300,000	\$113,000	\$0	\$0	\$695,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,282,000	\$300,000	\$113,000	\$0	\$0	\$3,695,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Northern		Tribe Code: N00780	
Tribe: Navajo Nation		Date: 7/2/2013	
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016	

PROJECT INFORMATION

STIP Amount: **\$600,000**

Project Name: N8008(1)1,2,3 & Lukachukai Wash Bridge	
Location: Round Rock Chapter	
Type of Work: Grade, Drain, Gravel Surface and Bridge Construction	

N007800488

Route Number: N8008	Project Number: N8008(1)1,2,3 *
Length: 1.18 Miles	County: Apache
State: AZ	Construction Year: 2014

Comments: Total construction funds committed = \$5,075, 647.65. Project is under construction.
FY2015 PE funds expended = \$5,120 & FY2015 CE funds expended = \$86,827.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Northern		Tribe Code: N00780
Tribes: Navajo Nation		Date: 9/10/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **1,100,000**

Project Name: N35(8)/N5045(1)1,2,4
Location: Sweetwater
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800490

Route Number: N35/N5045	Project Number: N35(8)/N5045(1)1,2,4
Length: 7.1 Miles	County: Apache
State: AZ	Construction Year: 2018

Comments: Survey, alignment and Archaeology is complete. Original EA & BE needs to be updated. Full design to begin in Fall 2015. PE funds expended = \$297,443. Total construction funds committed = \$10,000,000.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$400,000	\$150,000	\$0	\$0	\$650,000
Construction	\$0	\$0	\$9,900,000	\$100,000	\$0	\$10,000,000
Construction Engineering	\$0	\$0	\$150,000	\$300,000	\$0	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$400,000	\$10,200,000	\$400,000	\$0	\$11,100,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Western		Tribe Code: N00780
Tribes: Navajo Nation		Date: 7/2/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **\$530,000**

Project Name: N6331(2)2&4/N6330(1)/N21(1A)1,2,4 Trading Post Brdg Rehab-N310
Location: Kaibeto Chapter
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800495

Route Number: N6331/N6330/N21	Project Number: N6331(2)2&4/N6330(1)/N21(1A)1,2,4
Length: 2.29 Miles	County: Coconino
State: AZ	Construction Year: 2016

Comments: Project under design by BIA and is 95% complete. PE funds expended = \$378,917. Bid advertisement by December 2015. Total construction funds committed = \$10,500,000 (FY2015).

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000	\$300,000	\$0	\$0	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$230,000	\$300,000	\$0	\$0	\$0	\$530,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Western		Tribe Code: N00780	
Tribe: Navajo		Date: 3/4/2015	
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016	

PROJECT INFORMATION

STIP Amount: \$20,000

Project Name: N6720(1)1,2,3 Brdg N309	
Location: Sand Springs	
Type of Work: Bridge Replacement	

N007800500

Route Number: N6720	Project Number: N6720(1)1,2,3 Brdg N309	
Length: 0.01 Miles	County: Coconino	
State: Ar	Construction Year: 2021	

Comments: BIA has completed 100% of design. EA needs to be completed. Need to apply for ROW from Hopi. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$20,000	\$0	\$0	\$0	\$20,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Western		Tribe Code: N00780
Tribes: Navajo Nation		Date: 9/12/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **0,600,000**

Project Name: **N71(3)2&4 Birdsprings/N15 & Little Singer School Access**

Location: **Birdsprings**

Type of Work: **New Alignment, Grade, Drain and Pavement Construction**

N007800502

Route Number: **N71**

Project Number: **N71(3)2&4**

Length: **7.5** Miles

County: **Navajo**

State: **AZ**

Construction Year: **2017**

Comments: **Project under design by BIA and is 75% completed. Archaeology is completed, EA is ongoing. FY2014/2015 PE funds expended = \$255,658.**

Total construction funds committed = \$10,100,000 (FY2016 & 2017)

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Construction	\$1,508,000	\$8,592,000	\$0	\$0	\$0	\$10,100,000
Construction Engineering	\$0	\$100,000	\$300,000	\$0	\$0	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,558,000	\$8,742,000	\$300,000	\$0	\$0	\$10,600,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Western		Tribe Code: N00780	
Tribes: Navajo Nation		Date: 3/5/2015	
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016	

PROJECT INFORMATION

STIP Amount: **\$30,000**

Project Name:	N6486(1)1,2,3 N308 & N314 Lower Laguna Creek Bridge Rehab
Location:	Kayenta
Type of Work:	Grade, Drain, Gravel Surface and Bridge Replacement Construction

N007800503

Route Number: N6486	Project Number: N6486(1)1,2,3 N308 & N314
Length: 0.6 Miles	County: Navajo
State: AZ	Construction Year: 2021

Comments: **BIA needs to update designs, complete the EA and apply for ROW. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.**

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Western		Tribe Code: N00780
Tribes: Navajo Nation		Date: 2/27/2015
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **\$650,000**

Project Name: N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road
Location: Dennehotso
Type of Work: Grade, Drain and Pavement Construction

N007800504

Route Number: N6460 & N6461	Project Number: N6461(1-2)/N6460(1)2&4
Length: 5 Miles	County: Apache
State: AZ	Construction Year: 2016

Comments: Project is under design by NDOT consultant. PS & E completed by Summer 2016. Total PE and CE committed = \$807,300 (FY2014). Total construction funds committed = \$1,407,537 (FY2014) + 5,000,000 (FY2015) = \$6,407,537. Additional PE funds requested of \$650,000 for Arch mitigation in FY2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780
Tribes: Navajo Nation		Date: 9/15/2015
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **6,400,000**

Project Name:	N12(13-2) Agency Line to Wheatfields Lake
Location:	Agency Line to Wheatfields Lake
Type of Work:	Grade, Drain and Pavement Construction

N007800506

Route Number: N12	Project Number: N12(13-2)1,2&4
Length: 10 Miles	County: Apache
State: AZ	Construction Year: 2020

Comments: **Alignment and geotechnical work is completed. Project will not be designed until 2018. Total construction funds committed = \$16,000,000 (FY2020).**

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$100,000	\$150,000	\$150,000	\$400,000
Construction	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$100,000	\$150,000	\$16,150,000	\$16,400,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780
Tribes: Navajo Nation		Date: 7/2/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **3,505,000**

Project Name:	N27(2-3)(2-2) South Portion of Nazlini to Chinle
Location:	Chinle and Nazlini
Type of Work:	Grade, Drain, and Pavement Construction

N007800506

Route Number: N27	Project Number: N27(2-3)(2-2)
Length: 5.6 Miles	County: Apache
State: Ar	Construction Year: 2016

Comments: **South Portion is under design by BIA and 95% complete. PE funds expended = \$630,667.**

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Construction Engineering	\$100,000	\$300,000	\$75,000	\$0	\$0	\$475,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$13,130,000	\$300,000	\$75,000	\$0	\$0	\$13,505,000

Tribal Transportation Program Transportation Improvement Program

Consortium: Chinle		Tribe Code: N00780
Tribes: Navajo Nation		Date: 7/2/2013
Funding Source: TTP	(examples: IRR, IRRBP, 2% Planning, PLH-D)	Current FY: 2016

PROJECT INFORMATION

STIP Amount: **\$580,000**

Project Name:	N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle
Location:	Chinle and Nazlini
Type of Work:	Grade, Drain, and Pavement Construction

N007800507

Route Number: N27	Project Number: N27(4-2)(2-3)/N7(2-3)/N105(1)
Length: 5.4 Miles	County: Apache
State: Ar	Construction Year: 2015

Comments: North Portion: FY2014/2015 funds expended = \$630,667. Total construction funds committed = \$13,505,000 (POO FY2015). Project design is 95% Complete and will be advertised for construction by December 2015. Construction to start in Spring 2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$250,000	\$300,000	\$0	\$0	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$280,000	\$300,000	\$0	\$0	\$0	\$580,000

IRR Program 2017-2021



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H51603 - COLORADO RIVER INDIAN TRIBES
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 20-JUN-16 Funding Amount 1,164,580

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5114100	CONS	266,580	128,000	0	0	0	394,580
Name	R	PE	0	0	0	0	0	0
County	CRIR 14 (1) - Indian School Road	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	RECONS	Total	266,580	128,000	0	0	0	394,580
	7							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5126100	CONS	300,000	140,000	0	0	0	440,000
Name	R	PE	0	0	0	0	0	0
County	CRIR SH95 (1) - Fuel Station Approache	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	55,000	0	0	0	0	55,000
Work Type	RECONS	Total	355,000	140,000	0	0	0	495,000
	7							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5126200	CONS	68,000	32,000	0	0	0	100,000
Name	R	PE	0	0	0	0	0	0
County	CRIR SH95 (2) - Mohave Rd Intersection	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	RECONS	Total	68,000	32,000	0	0	0	100,000
	7							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5126300	CONS	0	342,924	157,076	0	0	500,000
Name	R	PE	0	0	0	0	0	0
County	CRIR 1 (23) Rubberized Chip Seal - Moh:	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	25,000	0	0	275,000	300,000
Work Type	SEALING	Total	0	367,924	157,076	0	275,000	800,000
	S8							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5140300	CONS	0	0	331,289	1,014,598	424,113	1,770,000
Name	R	PE	0	110,000	0	0	0	110,000
County	CRIR 3 (4) Phase 1 - 1st Ave.	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	30,000	25,000	170,000	25,000	250,000
Work Type	RECONS	Total	0	140,000	356,289	1,184,598	449,113	2,130,000
	7							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5145400	CONS	0	0	612,924	0	493,636	1,106,560
Name	R	PE	0	140,000	0	0	0	140,000
County	CRIR 3 (4) Phase 2 - 1st Ave	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	25,000	25,000	0	0	50,000
Work Type	RECONS	Total	0	165,000	637,924	0	493,636	1,296,560
	7							



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H51603 - COLORADO RIVER INDIAN TRIBES
 Program Class Code 6K1
 CSTIP Type TIP
 Fiscal Year 2016
 Funding Amount 1,164,580

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H5151100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	375,000	0	0	0	0	375,000
Name	CRIR 15 (1) - 11th Ave.	PE	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	RECONS	Z	50,000	175,000	0	0	0	225,000
Work Type	7	Total	425,000	175,000	0	0	0	600,000
PCAS	H5187100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	CRIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	30,000	30,000	30,000	90,000
Work Type	P10	Total	0	0	30,000	30,000	30,000	90,000
PCAS	H51RM603	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	CRIR Road Maintenance	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	50,000	50,000	50,000	50,000	50,000	250,000
Work Type	RM	Total	50,000	50,000	50,000	50,000	50,000	250,000
Location Subtotal			1,164,580	1,197,924	1,231,289	1,264,598	1,297,749	6,156,140
State Subtotal			1,164,580	1,197,924	1,231,289	1,264,598	1,297,749	6,156,140
CSTIP Subtotal			1,164,580	1,197,924	1,231,289	1,264,598	1,297,749	6,156,140



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H51604 - FORT MOJAVE INDIAN TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 01-JUN-16 Funding Amount 609,570

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51604 - Fort Mojave

Projects on the CSTIP within this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H5141500	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	374,670	600,560	601,509	78,483	0	1,655,222
Name	MOIR 2 (2) Plantation Rd	PE	21,700	0	0	0	0	21,700
County	015 - Mohave	CE	0	0	0	0	0	0
Project Type	RECONS	Z	203,200	0	0	0	0	203,200
Work Type	7	Total	599,570	600,560	601,509	78,483	0	1,880,122

Location Subtotal 599,570 600,560 601,509 78,483 0 1,880,122

State Subtotal 599,570 600,560 601,509 78,483 0 1,880,122

State 06 - California
 Location H51604 - Fort Mojave

Projects on the CSTIP within this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H5185100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	33,902	0	33,902
Name	MOIR LRTP Update No. 2	CONS	0	0	0	0	0	0
County	071 - San Bernardino	CE	0	0	0	0	0	0
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	0	0	0	33,902	0	33,902

PCAS	H51RM604	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	MOIR Roads Maintenance	CONS	0	0	0	0	0	0
County	071 - San Bernardino	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	10,000	10,000	10,000	500,000	0	530,000
Work Type	RM	Total	10,000	10,000	10,000	500,000	0	530,000

Location Subtotal 10,000 10,000 10,000 533,902 0 563,902

State Subtotal 10,000 10,000 10,000 533,902 0 563,902

CSTIP Subtotal 609,570 610,560 611,509 612,385 0 2,444,024



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H54610 - TOHONO O'ODHAM NATION
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 12-APR-16 Funding Amount 3,214,577

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H54610 - Tohono O'Odham

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H5430400	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	297,500	297,500	0	0	0	595,000
Name	PIR 104 (1) San Simon Loop	PE	112,762	0	0	0	0	112,762
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	17,850	63,962	0	0	0	81,812
Work Type	7	Total	428,112	361,462	0	0	0	789,574
PCAS	H5430500	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	637,254	467,746	0	0	0	1,105,000
Name	PIR 1003 (1) Pia Oik Loop	PE	217,801	0	0	0	0	217,801
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	33,150	118,788	0	0	0	151,938
Work Type	7	Total	888,205	586,534	0	0	0	1,474,739
PCAS	H5430600	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	120,000	135,000	0	0	0	255,000
Name	PIR 1001 (1) Ali Chuk Rd	PE	53,938	0	0	0	0	53,938
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	5,100	29,963	0	0	0	35,063
Work Type	7	Total	179,038	164,963	0	0	0	344,001
PCAS	H5451000	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	0	50,000	0	0	0	50,000
Name	PIR 44 (1) Vaiva Vo Ranch Rd	PE	159,329	0	0	0	0	159,329
County	021 - Pinal	CE	0	30,000	14,400	0	0	44,400
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	159,329	80,000	14,400	0	0	253,729
PCAS	H5451100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	0	50,000	0	0	0	50,000
Name	PIR 4202 (1) Cockleburrr Rd	PE	57,218	0	0	0	0	57,218
County	021 - Pinal	CE	100,000	100,000	40,000	0	0	240,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	157,218	150,000	40,000	0	0	347,218
PCAS	H5452100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	482,500	0	0	0	0	482,500
Name	PIR 31 (1) Cow lic Rd	PE	0	0	0	0	0	0
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	482,500	0	0	0	0	482,500



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H54610 - TOHONO O'ODHAM NATION
 Program Class Code 6K1
 CSTIP Type TIP
 Fiscal Year 2016
 Funding Amount 3,214,577

State 04 - Arizona
 Location H54610 - Tohono O'Odham

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H5453000	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	255,000	135,000	0	0	0	390,000
Name	PIR 2102 (1) Santa Cruz Loop	PE	53,938	0	0	0	0	53,938
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	35,063	29,963	0	0	0	65,026
Work Type	7	Total	344,001	164,963	0	0	0	508,964
PCAS	H5460000	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	426,174	477,690	0	0	0	903,864
Name	PIR 15 (24) Chip Seal	PE	50,000	50,000	0	0	0	100,000
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	476,174	527,690	0	0	0	1,003,864
PCAS	H5465400	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	0	554,445	2,535,555	0	0	3,090,000
Name	PIR Consolidated No. 32	PE	0	279,580	0	0	0	279,580
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	49,440	309,000	0	0	358,440
Work Type	7R	Total	0	883,465	2,844,555	0	0	3,728,020
PCAS	H5465500	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	0	0	0	3,536,034	93,965	3,629,999
Name	PIR Consolidated No. 33	PE	0	0	435,000	0	0	435,000
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	0	45,000	0	0	45,000
Work Type	7R	Total	0	0	480,000	3,536,034	93,965	4,109,999
PCAS	H54S5100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	CONS	50,000	0	0	0	0	50,000
Name	PIR Safety No. 1	PE	0	0	0	0	0	0
County	019 - Pima	CE	50,000	50,000	0	0	0	100,000
Project Type	SAFETY	Z	0	0	0	0	0	0
Work Type	T3	Total	100,000	50,000	0	0	0	150,000
Location Subtotal			3,214,577	2,969,077	3,378,955	3,536,034	93,965	13,192,608



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H54610 - TOHONO O'ODHAM NATION
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 12-APR-16 Funding Amount 3,214,577

State 04 - Arizona
 Location H54611 - San Xavier

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	CONS	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
H5433100	R	SXIR 301 (5) Wa:K Lane	019 - Pima	RECONS	7	PE	CE	0	150,000	0	0	0	150,000
						Z		0	0	0	0	0	0
						Total		0	20,000	0	0	0	20,000
								0	170,000	0	0	0	170,000
H5433200	R	SXIR 301 (6) Ga:K Ka:w ulk Rd	019 - Pima	RECONS	7	PE	CE	0	150,000	0	0	0	150,000
						Z		0	0	0	0	0	0
						Total		0	20,000	0	0	0	20,000
								0	170,000	0	0	0	170,000
Location Subtotal								0	340,000	0	0	0	340,000
State Subtotal								3,214,577	3,309,077	3,378,955	3,536,034	93,965	13,532,608
CSTIP Subtotal								3,214,577	3,309,077	3,378,955	3,536,034	93,965	13,532,608



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H55613 - FORT MCDOWELL YAVAPAI NATION
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 20-JUN-16 Funding Amount 195,252

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H55613 - Fort McDowell Yavapai

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
H5553900	R	FMIR 106 (2) - Hillside Rd	013 - Maricopa	SAFETY	7	CONS	130,000	0	0	0	0	130,000
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	130,000	0	0	0	0	130,000
H5554100	R	FMIR Consolidated No. 5	013 - Maricopa	RECONS	7	CONS	0	0	0	100,000	0	100,000
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	100,000	0	100,000
H5556000	R	FMIR 102 (7) - Wassaja Road	013 - Maricopa	SAFETY	7	CONS	0	0	0	0	102,287	102,287
						PE	0	0	0	0	15,000	15,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	117,287	117,287
H5587100	O	FMIR Tribal Trans Plg	013 - Maricopa	PLANING	T3	CONS	30,446	60,224	60,224	63,521	65,159	279,574
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	30,446	60,224	60,224	63,521	65,159	279,574
H55P5000	R	FMIR T102(1) - Trail T102	013 - Maricopa	WALKWY	F1	CONS	25,806	108,404	111,372	0	0	245,582
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	25,806	108,404	111,372	0	0	245,582
H55RM613	O	FMIR Road Maintenance	013 - Maricopa	RDMAINT	RM	CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	9,000	32,120	34,650	48,215	34,752	158,737
						Total	9,000	32,120	34,650	48,215	34,752	158,737
Location Subtotal							195,252	200,748	206,246	211,736	217,198	1,031,180
State Subtotal							195,252	200,748	206,246	211,736	217,198	1,031,180
CSTIP Subtotal							195,252	200,748	206,246	211,736	217,198	1,031,180



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H55665 - PASCUA YAQUI TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 13-JUN-16 Funding Amount 1,024,929

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H55665 - Pascua Yaqui

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H5536000	CONS	720,750	488,000	120,750	255,000	0	1,584,500
Class	R	PE	48,703	34,160	8,453	17,850	0	109,166
Name	PYIR 101 (9) - Neighborhood Streets	CE	0	0	0	0	0	0
County	019 - Pima	Z	20,872	14,640	3,622	7,650	0	46,784
Project Type	RECONS	Total	790,325	536,800	132,825	280,500	0	1,740,450
Work Type	7							
PCAS	H5536100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	0	384,500	527,625	375,375	0	1,287,500
Name	PYIR 102 (1) - Neighborhood Streets	PE	0	26,915	36,934	26,276	0	90,125
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	11,535	15,829	11,261	0	38,625
Work Type	7	Total	0	422,950	580,388	412,912	0	1,416,250
PCAS	H5536200	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	63,000	0	239,125	248,125	0	550,250
Name	PYIR 103 (1) - Neighborhood Streets	PE	4,410	0	16,739	17,369	0	38,518
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	1,890	0	7,174	7,444	0	16,508
Work Type	7	Total	69,300	0	263,038	272,938	0	605,276
PCAS	H55RM665	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	PYIR Road Maintenance	CONS	0	0	0	0	0	0
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	165,304	94,579	107,501	146,774	0	514,158
Work Type	RM	Total	165,304	94,579	107,501	146,774	0	514,158
Location Subtotal			1,024,929	1,054,329	1,083,752	1,113,124	0	4,276,134
State Subtotal			1,024,929	1,054,329	1,083,752	1,113,124	0	4,276,134
CSTIP Subtotal			1,024,929	1,054,329	1,083,752	1,113,124	0	4,276,134



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H58616 - SAN CARLOS APACHE TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 05-JUL-16 Funding Amount 3,307,359

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H58616 - San Carlos

Projects on the CSTIP withn this state are listed and subtotaed in this section
 Covers that part of the reservation within the current state.

PCAS	H5846300	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899
Name	SCIR 6 (9a) Cutter Road	PE	0	0	0	0	0	0
County	007 - Gila	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899
Location Subtotal			3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899
State Subtotal			3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899
CSTIP Subtotal			3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/2/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$800,000

Project Name	Imperial Rd Improvements		
Location	District 4 of GRIC. Located between Sesame Rd to the Canal		
Type of Work	Reconstruct existing dirt road to 24' width. Double Chip Seal		
Route Num and Section	RT 123, Sec 010, 020	Project Number	GRIR123
Length	2.0 Miles	County	Pinal
State	Arizona	Construction Year	2017
Comments	ROW needs to be obtained. \$120,000 for ROW included in 2016 Preliminary Engineering Cost		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Construction	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Construction Engineering	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$120,000	\$880,000	\$0	\$1,000,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/2/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$800,000

Project Name	Maize Rd Reconstruction		
Location	District 4 of GRIC. Located between Sesame and Moffet Rds		
Type of Work	Reconstruction existing dirt road to 24' width. Double Chip Seal		
Route Num and Section	RT 125, Sec 020, 030	Project Number	H57514
Length	1.8 Miles	County	Pinal
State	Arizona	Construction Year	2018
Comments	ROW needs to be obtained. \$120,000 for ROW included in 2017 Preliminary Engineering Cost		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$120,000	\$0	\$120,000
Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Construction Engineering	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$120,000	\$880,000	\$1,000,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/2/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$800,000

Project Name	Orchard Rd Improvements		
Location	District 5 of GRIC. Located between Casa Blanca Rd and Wetcamp Rd		
Type of Work	Reconstruct existing dirt road to 24 ft width. Double Chip Seal		
Route Num and Section	RT 107, Sec 030	Project Number	GRIR107
Length	2.0 Miles	County	Pinal
State	Arizona	Construction Year	2017
Comments	ROW needs to be obtained. \$120,000 for ROW included in 2017 Preliminary Engineering Cost		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$120,000	\$0	\$120,000
Construction	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Construction Engineering	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/2/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$800,000

Project Name	Casa Grande Highway				
Location	District 3 of GRIC. Located between Sacaton Road and SR 187				
Type of Work					
Route Num and Section	RT 7, Sec 010, 012, 014			Project Number	GRIR77
Length	3.5	Miles	County	Pinal	
State	Arizona		Construction Year	2015	
Comments	Replace or upgrade culverts as necessary.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Construction	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$40,000	\$880,000	\$0	\$0	\$920,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/9/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount **\$3,200,000**

Project Name	Consolidated District 4		
Location	District 4 of GRIC. Upper Santan, Pear, Moffet, Shuttle, Lower Santan, Aspen		
Type of Work	Mill existing pavement and re-pave		
Route Num and Section	Multiple Routes (see comments)	Project Number	
Length	7.0 Miles	County	Pinal
State	Arizona	Construction Year	2018
Comments	Upper Santan: RT 80, Sec 020 (portion); Pear: RT 131, Sec 080; Moffett: RT 76, Sec 090; Shuttle: RT 28, Sec 100; Lower Santan: RT 72, Sec 050 (portion); Aspen: RT 121, Sec 070. 2017 Preliminary Engineering includes \$420,000 in ROW cost.		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$480,000	\$0	\$480,000
Construction	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$480,000	\$3,220,000	\$3,700,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/9/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☒ Include In STIP ☒ STIP Amount \$800,000

Project Name	Sacaton Road		
Location	Districts 3 and 4 of GRIC. Located between Casa Blanca Road and SR 87		
Type of Work	Construct and pave 8' shoulders. Rubber Chip Seal		
Route Num and Section	RT 7, Sec 018, 030, 040		Project Number GRIR7
Length	3.3 Miles	County	Pinal
State	Arizona	Construction Year	2018
Comments	\$200,000 for Cultural testing in Preliminary Engineering		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$240,000	\$0	\$240,000
Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Construction Engineering	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$240,000	\$880,000	\$1,120,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/9/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$980,000

Project Name	Sacaton Local Roads		
Location	District 3 of GRIC- Pima, Church, Crowfoot, Main, Deerhorn, and Ocotillo		
Type of Work	Mill and repave existing asphalt		
Route Num and Section	RT 100, Sec 060, 070, 120, 130, 140, 150, 160, 170, 180.	Project Number	
Length		Miles	
		County	Pinal
State	Arizona	Construction Year	2017
Comments	Roads include Pima (0.71), Main (0.38), Church (0.44), Crowfoot (0.68), Ocotillo (0.08), Deerhorn (0.08)		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$10,000	\$10,000	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$980,000	\$0	\$980,000
Construction Engineering	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$10,000	\$10,000	\$990,000	\$0	\$1,010,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 5/9/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$400,000

Project Name	Field Rd. Improvements		
Location	District 5 of GRIC. Located between Nelson Rd and Wetcamp Rd.		
Type of Work	Reconstruct dirt road to 24' width and double chip seal.		
Route Num and Section	RT 97, Sec 030	Project Number	GRIR97
Length	1.0 Miles	County	Pinal
State	Arizona	Construction Year	2018
Comments	2016 Preliminary Engineering includes \$60,000 in ROW cost Project is a portion of sec 030.		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Construction	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$60,000	\$420,000	\$480,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 7/22/2014 Current FY 2015

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name	Community Wide Conventional Chip Seals					
Location	Community Wide					
Type of Work	Chip Seal					
Route Num and Section				Project Number		
Length		Miles	County	Pinal/Maricopa		
State	AZ		Construction Year			
Comments						

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 7/22/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$900,000

Project Name	Pecos Road		
Location	Pecos Road in District 6		
Type of Work	Box culvert, curb & gutter, sidewalk, rubber chip seal		
Route Num and Section	RT 32, Sec 10	Project Number	
Length		Miles	
State	AZ	County	Maricopa
		Construction Year	2016
Comments	Box culvert, curb & gutter, sidewalk, rubber chip seal		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 7/22/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☐ STIP Amount \$0

Project Name	Cholla Road Sidewalk Project		
Location	District 3		
Type of Work	Curb & gutter, sidewalk, chip seal		
Route Num and Section	RT 139	Project Number	
Length		Miles	
State	AZ	County	Pinal
		Construction Year	2016
Comments	Curb & gutter, sidewalk, chip seal		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Construction Engineering	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$500,000	\$0	\$0	\$500,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 7/22/2014
			Current FY 2015

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$360,000

Project Name	Dove Road		
Location	District One		
Type of Work	Mill and Repave		
Route Num and Section	RT 108	Project Number	
Length		Miles	
State	AZ	County	Pinal
		Construction Year	2019
Comments			

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Construction	\$0	\$0	\$0	\$0	\$360,000	\$360,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$400,000	\$400,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 7/22/2014
			Current FY 2015

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$360,000

Project Name	Toki Road				
Location	District One				
Type of Work	Mill and Repave				
Route Num and Section	RT 177			Project Number	
Length		Miles	County	Pinal	
State	AZ		Construction Year	2019	
Comments					

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Construction	\$0	\$0	\$0	\$0	\$360,000	\$360,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$400,000	\$400,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 7/22/2014 Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$220,500

Project Name	Sesame Road				
Location	District 4				
Type of Work	Rubber Chip Seal				
Route Num and Section	RT 68			Project Number	
Length		Miles	County	Pinal	
State	AZ		Construction Year	2018	
Comments	Rubber chip seal				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$12,250	\$12,250
Construction	\$0	\$0	\$0	\$0	\$220,500	\$220,500
Construction Engineering	\$0	\$0	\$0	\$0	\$12,250	\$12,250
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$245,000	\$245,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Date 7/22/2014
			Current FY 2015

PROJECT INFORMATION: Is Project on Current LRTP? ☐ Include In STIP ☒ STIP Amount \$180,000

Project Name	Elliot Road		
Location			
Type of Work	Reconstruction		
Route Num and Section	RT 10		Project Number
Length		Miles	County Maricopa
State	AZ	Construction Year	2019
Comments	ROW acquisition in FY 18 Reconstruction, Double Chip Seal in FY 19		

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$180,000	\$180,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$30,000	\$200,000	\$230,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H63602 - COCOPAH TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 12-APR-16 Funding Amount 120,819

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H63602 - Cocopah Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H6352100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	80,819	111,015	111,203	112,938	0	415,975
Name	WCIR 1 (3) Steamboat St.	PE	40,000	0	0	0	0	40,000
County	027 - Yuma	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	10,000	10,000	10,000	0	30,000
Work Type	7	Total	120,819	121,015	121,203	122,938	0	485,975
PCAS	H6356000	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	PE	0	0	0	0	126,000	126,000
Name	ECIR Consolidated No. 1	CONS	0	0	0	0	0	0
County	027 - Yuma	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	0	0	126,000	126,000
Location Subtotal			120,819	121,015	121,203	122,938	126,000	611,975
State Subtotal			120,819	121,015	121,203	122,938	126,000	611,975
CSTIP Subtotal			120,819	121,015	121,203	122,938	126,000	611,975



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H68601 - YAVAPAI-APACHE NATION (CAMP VERDE)
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 01-JUN-16 Funding Amount 121,826

FIRST PAGE FOR CSTIP

State 04 - Arizona

Projects on the CSTIP with this state are listed and subtotaled in this section

Location H68601 - Yavapai-Apache (Camp Verde)

Covers that part of the reservation within the current state.

PCAS	H6838300	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	0	0	57,356	0	0	57,356
Name	MVIR 102 (3) Hamaley Ave & Larson Ln	PE	0	0	0	0	0	0
County	025 - Yavapai	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	51,000	0	51,000
Work Type	7	Total	0	0	57,356	51,000	0	108,356
PCAS	H6838400	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	0	0	11,500	0	0	11,500
Name	YAIR 105 (2) Brown Rd.	PE	0	0	0	0	0	0
County	025 - Yavapai	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	25,500	0	25,500
Work Type	7	Total	0	0	11,500	25,500	0	37,000
PCAS	H68T4100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	YAN Transit No. 1	CONS	0	0	0	0	0	0
County	025 - Yavapai	CE	121,826	125,284	59,888	55,698	135,635	498,331
Project Type	TRANSIT	Z	0	0	0	0	0	0
Work Type	T3	Total	121,826	125,284	59,888	55,698	135,635	498,331
Location Subtotal			121,826	125,284	128,744	132,198	135,635	643,687
State Subtotal			121,826	125,284	128,744	132,198	135,635	643,687
CSTIP Subtotal			121,826	125,284	128,744	132,198	135,635	643,687



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H68618 - YAVAPAI-PRESCOTT INDIAN TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 13-JUN-16 Funding Amount 70,058

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68618 - Yavapai-Prescott

Projects on the CSTIP withn this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H6853200	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	70,058	72,059	74,062	76,061	78,051	370,291
Name	YPIR 1029 (1) - Quaka Crossing Rd	PE	0	0	0	0	0	0
County	025 - Yavapai	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	70,058	72,059	74,062	76,061	78,051	370,291
Location Subtotal			70,058	72,059	74,062	76,061	78,051	370,291
State Subtotal			70,058	72,059	74,062	76,061	78,051	370,291
CSTIP Subtotal			70,058	72,059	74,062	76,061	78,051	370,291



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H68674 - TONTO APACHE TRIBE (AZ)
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 20-JUN-16 Funding Amount 45,438

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68674 - Tonto Apache Tribe

Projects on the CSTIP withn this state are listed and subtotaed in this section
 Covers that part of the reservation within the current state.

PCAS	H68RM674	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	TAIR Road Maint.	CONS	0	0	0	0	0	0
County	025 - Yavapai	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	45,438	45,512	45,582	45,648	45,705	227,885
Work Type	RM	Total	45,438	45,512	45,582	45,648	45,705	227,885
Location Subtotal			45,438	45,512	45,582	45,648	45,705	227,885
State Subtotal			45,438	45,512	45,582	45,648	45,705	227,885
CSTIP Subtotal			45,438	45,512	45,582	45,648	45,705	227,885



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H69617 - KAIBAB BAND OF PAIUTE INDIANS
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 05-APR-16 Funding Amount 221,120

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H69617 - Kaibab

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

				FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H6962400	Phase							
Class	R	CONS		146,145	167,530	0	0	0	313,675
Name	KBIR Chip Seal No. 3 (Six Mile Rd)	PE		15,000	0	0	0	0	15,000
County	015 - Mohave	CE		0	0	0	0	0	0
Project Type	REHAB	Z		0	2,250	40,000	0	0	42,250
Work Type	S8	Total		161,145	169,780	40,000	0	0	370,925
PCAS	H6988400	Phase							
Class	O	PE		29,975	21,340	29,975	29,975	0	111,265
Name	KBIR Tribal Trans Plng	CONS		0	0	0	0	0	0
County	015 - Mohave	CE		0	0	0	0	0	0
Project Type	PLANNING	Z		0	0	0	0	0	0
Work Type	P10	Total		29,975	21,340	29,975	29,975	0	111,265
PCAS	H69R2100	Phase							
Class	O	CONS		0	0	89,145	148,645	0	237,790
Name	KBIR 726 (1) Tribal Court Parking	PE		0	0	25,500	0	0	25,500
County	015 - Mohave	CE		0	0	0	0	0	0
Project Type	REHAB	Z		0	0	6,500	12,500	0	19,000
Work Type	7	Total		0	0	121,145	161,145	0	282,290
PCAS	H69RM617	Phase							
Class	O	PE		0	0	0	0	0	0
Name	KBIR Road Maint.	CONS		0	0	0	0	0	0
County	015 - Mohave	CE		0	0	0	0	0	0
Project Type	RDMAINT	Z		30,000	30,000	30,000	30,000	0	120,000
Work Type	RM	Total		30,000	30,000	30,000	30,000	0	120,000
Location Subtotal				221,120	221,120	221,120	221,120	0	884,480
State Subtotal				221,120	221,120	221,120	221,120	0	884,480
CSTIP Subtotal				221,120	221,120	221,120	221,120	0	884,480



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K4
 CSTIP Type = TIP



Entity Name H51603 - COLORADO RIVER INDIAN TRIBES
 Program Class Code 6K4
 CSTIP Type TIP
 FHW Approved Date 12-APR-16
 Fiscal Year 2016
 Funding Amount 625,288

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5174100	PE	6,322	0	0	0	0	6,322
Name	B	CONS	0	0	0	0	0	0
County	CRIR 1(23) Bridge H004	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	REPLACE	Total	6,322	0	0	0	0	6,322
	SD							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5174200	PE	6,322	0	0	0	0	6,322
Name	B	CONS	0	0	0	0	0	0
County	CRIR 34(1) Bridge H024	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	REPLACE	Total	6,322	0	0	0	0	6,322
	SD							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5174300	PE	6,322	0	0	0	0	6,322
Name	B	CONS	0	0	0	0	0	0
County	CRIR 44(1) Bridge H030	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	REPLACE	Total	6,322	0	0	0	0	6,322
	SD							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5174400	PE	6,322	0	0	0	0	6,322
Name	B	CONS	0	0	0	0	0	0
County	CRIR 60(1) Bridge H036	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	REPLACE	Total	6,322	0	0	0	0	6,322
	SD							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5175000	PE	150,000	0	0	0	0	150,000
Name	B	CONS	0	0	0	0	0	0
County	CRIR 30(1) Bridge H021	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	REPLACE	Total	150,000	0	0	0	0	150,000
	SD							
PCAS		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	H5175100	PE	0	150,000	0	0	0	150,000
Name	B	CONS	0	0	0	0	0	0
County	CRIR 38(1) Bridge H027	CE	0	0	0	0	0	0
Project Type	012 - La Paz	Z	0	0	0	0	0	0
Work Type	REPLACE	Total	0	150,000	0	0	0	150,000
	SD							



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K4
 CSTIP Type = TIP



Entity Name H51603 - COLORADO RIVER INDIAN TRIBES
 Program Class Code 6K4
 CSTIP Type TIP
 Fiscal Year 2016
 Funding Amount 625,288

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H5175200	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	B	PE	150,000	0	0	0	0	150,000
Name	CRIR 50(2) Bridge H032	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	150,000	0	0	0	0	150,000
PCAS	H5175300	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	B	PE	150,000	0	0	0	0	150,000
Name	CRIR 56(2) Bridge H033	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	150,000	0	0	0	0	150,000
PCAS	H5175400	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	B	PE	0	150,000	0	0	0	150,000
Name	CRIR 56(3) Bridge H034	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	150,000	0	0	0	150,000
PCAS	H5175500	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	B	PE	150,000	0	0	0	0	150,000
Name	CRIR 60(2) Bridge H035	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	150,000	0	0	0	0	150,000
PCAS	H5176000	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	B	PE	0	150,000	0	0	0	150,000
Name	CRIR 21(4) Bridge H026	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	150,000	0	0	0	150,000
Location Subtotal			625,288	450,000	0	0	0	1,075,288
State Subtotal			625,288	450,000	0	0	0	1,075,288
CSTIP Subtotal			625,288	450,000	0	0	0	1,075,288
Report Total			625,288	450,000	0	0	0	1,075,288

TRANSIT SECTION

ADOT Public Transit

ADOT Mission

To provide a safe, efficient, cost-effective transportation system

- Public Transit supports the mission by building capacity with our transit partners to link people, jobs and communities, safely and efficiently.

ADOT Vision

The standard of excellence for transportation systems and services.

- Public Transit supports the vision by working with transit stakeholders statewide to advocate for a complete system that leads to a sustainable Arizona.

ADOT Goals

Maximize available resources to provide essential services to ADOT's customers. Identify and explain the need for new, sustainable funding opportunities dedicated to multimodal transportation projects.

- Public Transit supports the department's goals by upholding the following values and strategies: Accountability, Integrity, Respect, Capacity Building, Standardization, Systemization, and Communication.

ADOT has been designated by the Governor to administer the Section 5303, 5304, 5310, 5311, 5329 and 5339 programs in Arizona. ADOT MPD administers and provides oversight for the FTA programs, as well as the Rural Transit Assistance Program, and other federal grant programs such as Surface Transportation Program funds that have been "flexed" to support Arizona's transit programs. To administer these programs ADOT MPD works with regional Transportation Planning Agencies (in Arizona these are Metropolitan Planning Organizations and rural Councils of Governments) and directly with Subrecipients.

Duties of ADOT MPD include assistance throughout the grant processes, as well as subsequent monitoring of successful applicants. MPD also provides information, oversight, and technical assistance to Arizona communities, transportation planning agencies, transit agencies, and intercity carriers. ADOT operates no transit systems directly.

The funding programs Public Transit administer:

Section 5303 & 5304 – Metropolitan and Statewide Planning

These programs provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

Section 5311 Formula Grants for Rural Areas

This program provides capital, planning, and operating assistance to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations.

Section 5311(b)(3) Rural Transit Assistance Program

The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in nonurbanized areas.

Section 5329 State Safety Oversight

The State Safety Oversight Program increases safety and security in the public transportation network by establishing security standards and coordination mechanisms between various agencies. In addition, the eligibility of capital funding is expanded to include crime prevention and security activities.

Section 5339 Bus and Bus Facilities

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

Surface Transportation Program (STP)

The Surface Transportation Program (STP) provides flexible funding that may be used by ADOT for transit 5310 & 5311 capital projects.

PUBLIC TRANSIT FUNDING

Arizona Federal Transit Administration Apportionments and Funding Projection Summary

Arizona Department of Transportation - Federal Transit Financial Summary FY 2017 - 2021 STIP

Fund Type	Fund Type Description	2017	2018	2019	2020	2021
Section 5303	Metropolitan Planning	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00
Section 5304	Statewide Planning	\$502,364.00	\$502,364.00	\$502,364.00	\$502,364.00	\$502,364.00
Section 5310 Tuscon	Enhanced Mobility of Seniors and Individuals with Disabilities	\$824,115.00	\$824,115.00	\$824,115.00	\$824,115.00	\$824,115.00
Section 5310 Small Urban	Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00
Section 5310 Rural	Enhanced Mobility of Seniors and Individuals with Disabilities	\$760,168.00	\$760,168.00	\$760,168.00	\$760,168.00	\$760,168.00
Section 5311	Formula Grants for Rural Areas	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00
Section 5311(b)(3) RTAP	Rural Transit Assistance Program	\$168,567.00	\$168,567.00	\$168,567.00	\$168,567.00	\$168,567.00
Section 5339 Statewide	Bus and Bus Facilities	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00
STP - 5310	Surface Transportation Program (5310)	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
STP - 5311	Surface Transportation Program (5311)	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Section 5329	State Safety Oversight	\$429,124.00	\$429,124.00	\$429,124.00	\$429,124.00	\$429,124.00
TOTAL		\$22,612,558.00	\$22,612,558.00	\$22,612,558.00	\$22,612,558.00	\$22,612,558.00

Figures shown may be reflected in local TIP's as approved.

Based on MAP-21 funding levels these projections are flatlined due to unknown reauthorization outcomes.

File path : G:\MPD\PTD\STIP\STIP 2016-2020