

State Transportation Improvement Program (STIP)

Fiscal Year 2015 - 2019

azdot.gov/STIP



SEAGO



CYMPO

Central Yavapai Metropolitan
Planning Organization



Central Arizona Governments
One Region • No Boundaries



Pima Association of Governments



WACOG
Western Arizona Council of Governments



FMPO



Lake Havasu MPO
METROPOLITAN PLANNING ORGANIZATION



SCMPO



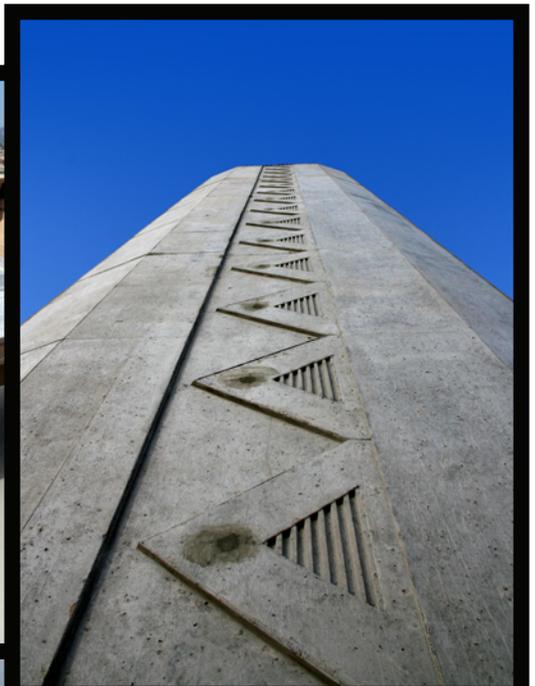
SIERRA VISTA METROPOLITAN
MPO
PLANNING ORGANIZATION



MARICOPA
ASSOCIATION OF
GOVERNMENTS



ADOT



FISCAL YEAR 2015 – 2019
ARIZONA DEPARTMENT OF TRANSPORTATION
STATE TRANSPORTATION IMPROVEMENT PROGRAM
TABLE OF CONTENTS

Table of Contents.....	2
STIP Web Links.....	3
Abbreviations.....	4
Statewide Transportation Planning Process Self-Certification.....	6
INTRODUCTION (STIP)	8
PUBLIC HEARINGS & PUBLIC MEETINGS	25
ARIZONA DEPARTMENT OF TRANSPORTATION (ADOT).....	33
Executive Summary	40
ADOT Highway Program.....	52
ADOT Regional Transportation Plan: Freeway Program (RTPFP).....	110
ADOT PAG Regional Transportation Highway Program (PAG RTHP).....	144
ADOT Airport Improvement Program.....	158
ADOT Maintenance Expenditures	214
ADOT Studies.....	216
ADOT Public Transit Program	218
COUNCIL OF GOVERNMENTS AND METROPOLITAN PLANNING ORGANIZATIONS.....	223
COG AND MPO CONTACTS	224
COG AND MPO MAP.....	228
CENTRAL ARIZONA GOVERNMENTS (CAG).....	229
CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO).....	234
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO).....	267
MARICOPA ASSOCIATION OF GOVERNMENTS (MAG).....	311
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)	754
PIMA ASSOCIATION OF GOVERNMENTS (PAG)	765
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO).....	986
SUN CORRIDOR METROPOLITAN PLANNING ORGANIZATION (SCMPO).....	992
WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG).....	997
YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO).....	1006
FOREST SERVICE AND NATIONAL PARK SERVICE.....	1041
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM - Federal Lands Highway Program	
Gila River Indian Community, Navajo & Western.....	1043

STIP Web Links

<http://www.azdot.gov/STIP/>

The current State Transportation Improvement Program (STIP) and STIP Amendments are available from the above web site.

- The web site is updated with the current STIP once approved by FHWA and FTA.
- STIP Amendments (includes documentation) are updated as amendments are being processed by ADOT, FHWA, FTA or FHWA/FTA.
- Any comments or questions about the STIP should be directed to STIP@azdot.gov or STIP Coordinator, ADOT, Multimodal Planning Division (MPD), 206 South 17th Avenue, 310B, Phoenix, AZ 85007

Abbreviations

COG/MPO

CAG	Central Arizona Governments
CYMPO	Central Yavapai Metropolitan Planning Organization
FMPO	Flagstaff Metropolitan Planning Organization
LHMPO	Lake Havasu Metropolitan Planning Organization
MAG	Maricopa Association of Government
NACOG	Northern Arizona Council of Governments
PAG	Pima Association of Governments
SEAGO	Southeastern Arizona Governments Organization
SCMPO	Sun Corridor Metropolitan Planning Organization
SVMPO	Sierra Vista Metropolitan Planning Organization
WACOG	Western Arizona Council of Governments
YMPO	Yuma Metropolitan Planning Organization

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GE	Greenlee
GH	Graham
GI	Gila
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
SW	Statewide
YU	Yuma
YV	Yavapai

District

E	Phoenix (Const)
F	Flagstaff
G	Globe
H	Holbrook
K	Kingman
M	Phoenix (Maint)
N	Statewide
P	Prescott
S	Safford
T	Tuscon
Y	Yuma

FUNDING SOURCE

5303	FTA Metropolitan Planning Fund
5304	FTA Statewide Planning Fund
5307	FTA Urbanized Area Formula Program
5307/STP	Arizona State STP Transfer to 5307
5310	FTA Transportation for Elderly Persons and Persons with Disabilities Program
5329	FTA State Safety Oversight Program
5337	FTA State of Good Repair Program
5339	FTA Bus and Bus Facilities Funds
AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Tech Exchange Program
CMAQ	Congestion Mitigation & Air Quality Improvement Program
DP	Demonstration Project
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance
ITS	Intelligent Transportation System
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Asst. Fund
NHPP	National Highway Performance Program
NHS	National Highway System
NRT	National Recreation Trail
PAG 12.6%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PL	FHWA Planning Fund
PLH	Public Land Highway
PRVT	Private
Q	Advanced ROW Acquisition
RARF	Regional Area Road Fund
RHC	Railway Highway Crossing
RR	Rail Highway Crossing
SB	Scenic Byway
SFC	Surface Trans. Research, Env
SPR	State Planning & Research
SRS	Safe Route to School
STATE	State

Abbreviations

FUNDING SOURCE

STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	To be Determined
TCSP	Trans. & Community System Pres.
TA	Transportation Alternatives
TEA	Transportation Enhancement

GENERAL

AC	Asphaltic Concrete
ACFC	Asphaltic Concrete Friction Course
ADOT	Arizona Department of Transportation
AR/RE	Asphaltic Rubber/or Recycle
AVE	Avenue
BIA	Bureau of Indian Affairs
BLVD	Boulevard
BMP	Beginning Milepost
CO	County
CONV	Converted
CURR COST	Current Programmed Construction Cost
D	District
DBE	Disadvantage Business Enterprise
DR	Drive
E or EB	East or Eastbound
EMP	Ending Milepost
FA NO	Federal Aid Number
FC	Finishing Course
FHWA	Federal Highway Administration
FMS	Freeway Management System
FND SRC	Funding Source
FR	Frontage Road
FTA	Federal Transit Administration
FY	Fiscal Year
HURF	Highway User Revenue Fund
I	Interstate
IGA	Intergovernmental Agreement
INCL	Includes
ITEM	Item Number
JPA	Joint Project Agreement
MP	Milepost
N or NB	North or Northbound
OP	Overpass
PCCP	Portland Cement Concrete Paving
PE	Preliminary Engineering
PH	Phase

GENERAL

POE	Port of Entry
PROG FY	Programmed Construction Fiscal Year
R/W	Right of Way
RD	Road
REHAB	Rehabilitation
RPT	Report
RR	Remove and Replace
RT	Route
S or SB	South or Southbound
ST	Street
STIP	State Transportation Improvement Program
SYS	System
TI	Traffic Interchange
TIP	Transportation Improvement System
TL	Travel Lane
TOW	Type of Work
TRACS	Accounting System Assigned Number
UP	Underpass
US	US Route
W or WB	West or Westbound

REPORT TYPE

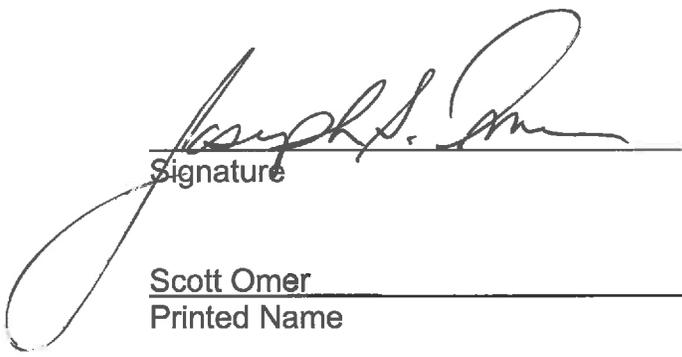
CLR	Corridor Location Report
DCR	Design Concept Report
FR	Feasibility Report
LDCR	Location Design Concept Report
PA	Project Assessment
SL	Scoping Letter

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

These certifications of the statewide transportation planning process are provided in accordance with the requirements of SAFETEA-LU (23 CFR §450.218). The certifications are reviewed to ensure that major issues of the State and non-urbanized areas are addressed and signed by the ADOT Multimodal Planning Division Director. The final approval of the STIP must be signed by the regional administrators of the Federal Highway Administration and the Federal Transit Administration.

- I. 23 USC §134 and 135, USC §5303 and 5304 – Metropolitan Transportation Planning, and Statewide Transportation Planning.
- II. The State and the MPO shall certify to FHWA and FTA that the planning process is addressing major issues in their region and conducted in accordance with all applicable transportation planning requirements.
- III. Title VI of the Civil Right Act of 1964 as amended (42 USC §2000d-1) and 49 CFR Part 21
- IV. Prohibits the exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on the grounds of race, color, or national origin.
- V. 49 USC §5332 - Nondiscrimination
- VI. Prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunities.
- VII. Section 1101(b) of SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 – Disadvantaged Business Enterprises
- VIII. Ensures nondiscrimination in the award and administration of Department of Transportation (DOT) - assisted contracts, the DOT's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- IX. 23 CFR Part 230 – External Programs
- X. Describes policies, procedures, and guidelines to implement an equal opportunity program on federal and federal-aid highway construction projects, and the preparation and submission of reports.
- XI. Provisions of the Americans with Disabilities Act of 1990 (42 USC §12101 et seq.) and 49 CFR Parts 27, 37, and 38
- XII. Ensures nondiscrimination based on disability in programs or activities receiving federal financial assistance. Regulations cover transportation for persons with disabilities, transportation services for the disabled, and accessibility specifications for transportation vehicles covered by the American with Disabilities Act (ADA).
- XIII. Title 49 Transportation CFR Part 26 – Disadvantaged Business Enterprises

- XIV. Ensures non-discrimination in the award and administration of DOT-assisted contracts the Department's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- XV. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)) and 40 CFR Part 93
- XVI. Implement the planning process in nonattainment areas to determine which planning elements will be developed, adopted, and implemented to maintain or improve the air quality in the region.
- XVII. The Older Americans Act, as amended (42 USC §6101) Age Discrimination
- XVIII. Prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- XIX. 23 USC § 32 – Prohibition of Discrimination on the Basis of Sex
- XX. Prohibits exclusion of a person on grounds of sex from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.
- XXI. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27
- XXII. Prohibits exclusion of a person with disabilities from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.



Signature

Scott Omer
Printed Name

Director Multimodal Planning Division
Title

July 24, 2014
Date

Introduction (STIP)

The Arizona Statewide Transportation Improvement Program (STIP) identifies statewide priorities for transportation projects. It is a compilation of projects utilizing various federal funding programs and includes highway projects on the city, county, tribal and state transportation systems, as well as projects in the National Parks and US Forest Service system. This is a four-year project list compiled in cooperation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Councils of Government (COGs), and the Metropolitan Planning Organizations (MPOs) (23 CFR §450.216). Projects are selected for inclusion in the STIP based on adopted procedures and criteria.

Under federal law and regulation the STIP:

- Shall be financially constrained and maintained by year (23 CFR §450.216(m)). This shows that sufficient funds are available to implement the transportation improvement for the year it is scheduled.
- Shall be approved by FHWA and FTA, along with an overall determination that planning requirements are being met (23 CFR §450.218).
- STIP approval must be granted before projects can proceed from the planning stage to the implementation stage for federally funded projects (23 CFR §450.220).

Recently, the U.S. Congress approved the Moving Ahead for Progress in the 21st Century (MAP-21, HR 4348), and it was signed by the President of the United States on July 6, 2012. The new legislative act becomes effective October 1, 2012. The funding is authorized for two fiscal years with the total amount of \$105 billion. It also consolidates and eliminates 60 programs with much of the funding going into four core formula programs. There is the newly established Transportation Alternatives Program that brings together Transportation Enhancement, Safe Routes to School, and Recreational Trails. The new National Highway Performance

Program consolidates Interstate Maintenance, National Highway System, and the Highway Bridge Program funds together. There is no separate Freight Program and there is now a National Freight Policy and National Freight Network established. It also consolidates and streamlines several transit programs. The new act provides stable and predictable funding with ADOT prepared to plan and construct future projects.

The ADOT Multimodal Planning Division develops and produces the STIP through a list of projects compiled by the Planning and Programming Section. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for the programming of all federal funding. There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment.

The projects listed in this STIP are coordinated with the local, state, and federal agencies and must meet the planning and programming criteria (23 CFR §450.210). The MAP-21 transportation bill replaces SAFETEA-LU on October 2012. The future STIP and the TIPs will be re-evaluated and modified to meet the new MAP-21 guidelines when they take effect. Depending on future economic conditions, certain projects may be reviewed and adjusted as transportation needs change. When revisions occur, procedures will be followed to amend the STIP.

THE STATE LONG RANGE TRANSPORTATION PLAN

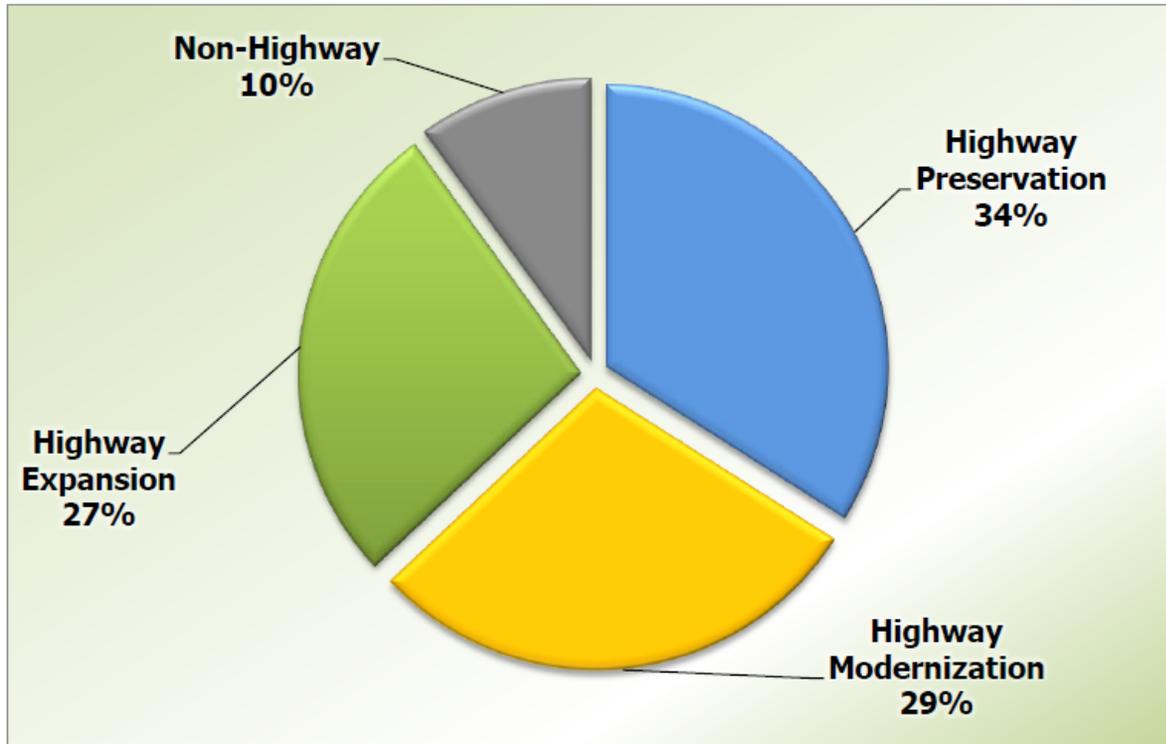
In 2007, the Arizona Governor's Growth Cabinet requested that ADOT and the leaders from the local and regional areas work on the development of the Statewide Transportation Planning Framework Study. This planning study was named *Building a Quality Arizona* or "bqAZ." The study formulated and evaluated transportation improvements while considering all modes of transportation.

The findings and recommendations from the Study became the Vision to guide the development 25 year long range transportation plan titled, "*What Moves You Arizona: A Transportation Plan for 2035*". On November 18, 2011, the Arizona State Transportation Board adopted *What Moves You Arizona*.

In the Plan, it recommends that ADOT be guided by the 25 year capital investment strategy called the Recommended Investment Choice (RIC). This is financially constrained and it recommends preserving and modernizing the existing highway system with limited investment in the expansion of new highway facilities. Also, there is about 10 percent of the investment that will go to non-highway modes, for expanded travel choices such as rail, transit, and airport facilities. The other 90 percent will be divided between Highway Preservation, Expansion, and Modernization.

Highway Preservation is defined by projects for pavement preservation or bridge rehabilitation. Highway Expansion is defined by the construction of a new roadway on new right of way acquisitions or additional roadway lanes on an existing highway. Finally, there is Highway Modernization that includes the reconstruction of roadways, roadway widening, bridge replacements, intersection improvements, or upgrading to Intelligent Transportation Systems. These categories become components of the investment choices to study and to develop the best project for the region.

RIC – Funding Distribution



Source: Wilbur Smith Associates for ADOT's 2035 L RTP

This is the adjustment to re-focus the funding on the Arizona Highway System; however, it also expands on looking for options in all modes of transportation in the state. There are also Alternative Investment Choices (AICs) that are options on how to allocate the state transportation revenues. It will show the impact of the investment in infrastructure and system performance. The AIC was defined at revenue baseline by considering mixes in investments between the improvements of expansion, preservation and modernization.

The RIC is also created to provide the examination of available baseline revenues. The levels of planning investigate what should be developed and the cost estimates to accomplish it. The Baseline level is defined as a fiscally constrained RIC for the agency. It assumes no new funding sources or revisions existing income rates over the 25 year long range plan. The next level is the Full State Needs. This is a scenario where ADOT would be able to implement all the needed investments for State Transportation System and the investment levels needed to impact the system. Lastly, the Vision level looks at outcomes of implementing the 25 year plan and the maximum limit of needs, revenues and outcomes on the state highways and local roads.

The next task is to link the long range transportation plan with programming and the development of the STIP. This requires the help of the MPOs, COGs, Tribal governments, and Forest Service that have their projects included as part of the whole document.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

Through the Governor's Executive Order 70-02, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or region. The Councils of Government (COG) were established by the agreement of local governments within each of the planning districts for the purpose of handling issues and planning needs at a regional level. The COGs are a planning entity created to meet federal requirements for planning in the areas of transportation, environment, and human services. There are four COGs established in Arizona. They are the Central Arizona Governments (CAG), the Northern Arizona Council of Governments (NACOG), the South Eastern Arizona Governments Organization (SEAGO), and the Western Arizona Council of Governments (WACOG). Please refer to MPO and COG Listing and Area Map.

The 23 CFR §450.310 requires that any urban area with a population over 50,000 must have a transportation plan based on a continuing, cooperative, and comprehensive planning process. The development of the Metropolitan Planning Organization (MPO) gives the local government authority and responsibility as a transportation policy-making entity. The MPOs designated are the Maricopa Association of Governments (MAG), the Pima Association of Governments (PAG), the Flagstaff Metropolitan Planning Organization (FMPO), the Central Yavapai Metropolitan Planning Organization (CYMPO), and the Yuma Metropolitan Planning Organization (YMPO). The Governor of Arizona approved the establishment of three new MPOs in the year of 2013: the Lake Havasu Metropolitan Planning Organization (LHMPO), the Sierra Vista Metropolitan Planning Organization (SVMPO) and the Sun Corridor Metropolitan Planning Organization (SCMPO) as they have been designated as an urbanized area by the 2010 United States Census.

ADOT PRIORITY PROGRAMMING PROCESS FOR HIGHWAYS

The statutory authority to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members serve a six-year term and represent the 15 counties of the state, pursuant to Arizona Revised Statute (ARS) 28-304 / 305. The Transportation Board presides over the establishment of the priority of projects to be established in the five year program, and also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities (ARS 28-6951). This is the Priority Planning Advisory Committee (PPAC) that makes recommendations, advises, and updates the projects that eventually go into the five year program and STIP. PPAC is comprised of ADOT leaders from the State Engineer's Office, Multimodal Planning Division, Finance, and the Motor Vehicle Division. They review and have the authority to vote and recommend approval of the construction of projects prior to the final approval from the State Transportation Board. The committee is guided by several policies established by the State Transportation Board. The current policies address the following topics:

- Commitment to State Highway System
- Commitment to take full advantage of Federal-Aid
- Commitment to Value Engineering
- Program Categories
- General Criteria for Highway Projects
- Joint Sponsorship Criteria
- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Landscaping
- Non-Interstate System Rest Areas
- Interstate System Rest Areas
- Passing Lanes
- Ports-of-Entry
- Transportation Enhancements

PROJECT PRIORITIZATION

The STIP is a product of input from citizens, local governments, tribal governments, state legislators, COGs, MPOs, chambers of commerce, the business community, and ADOT transportation planners and engineers. The ADOT planners and engineers rely on a number of technical performance measures and criteria to identify transportation needs. Performance measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, and the Long Range Transportation Plan. These are used to identify transportation needs to assist decision makers in making wise investment choices.

The prioritization of a project can involve different methods. Among these methods are the evaluation of the route, average daily travel, the number of accidents, safety factors, and route connectivity. The prioritization also involves the recommendations of the ADOT District Engineers. They have a better understanding of what the transportation needs are in their region of Arizona.

The criteria are evaluated with a formula used to rank candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program and the STIP. The fiscal budget is also reviewed to keep the funding of projects within the balance set for that year.

COG and MPO Transportation Improvement Program (TIP)

The COGs and MPOs are responsible for developing and maintaining their comprehensive Long-Range Transportation Plans (LRTPs). The LRTPs should include the following elements: 1) Statement of region's transportation system investment priorities and plans, 2) Minimum 20 year time horizon from date of next update [25 years preferred], 3) Focus on transportation systems level need & intermodal/multimodal in nature, and 4) Link with regional land use, development, housing & employment goals & plans. Specific transportation planning responsibilities are outlined in their annual work programs, which are approved annually at the local, state and federal levels (23 CFR §450.308). Typical planning activities include the development of goals and objectives; conducting local and regional plans reviews; data collection and analysis; forecasting transportation needs and deficiencies; developing the Five Year Transit Plan; developing transportation alternative plans and the development of Transportation Improvement Program (TIP).

The COGs and MPOs develop their TIPs based their regional transportation funding in consideration with their transportation needs for a period of four years. The TIP must be fiscally constrained covering a minimum of four year period to ensure that their fiscal budget is managed during that period (23 CFR §450.324). The revenues and project cost estimates by year are made available by the participating agencies. The TIPs must also provide a brief description of the type of development phase of the project listed by year. The fiscally constrained TIPs should include the most immediate LRTP based projects & strategies for implementation. This TIP document should show all interested parties the expenditures for transportation projects at the minimum of the next four years. The TIPS are incorporated into the ADOT STIP after they are being approved by their Executive Boards or Regional Councils without any modifications.

ADOT provides assistance to the COGs and MPOs through federal transportation planning funds. ADOT will consult the entities as projects that affect the Interstate or National Highway Systems in their region are programmed into the STIP. The COGs and

MPOs work together with the local governments within their respective planning regions. They also work with the ADOT District Engineers, Regional Planners and the Local Government Section to establish the priorities of the regional transportation projects.

In the case of the new MPOs such as the Lake Havasu Metropolitan Planning Organization (LHMPO), the Sierra Vista Metropolitan Planning Organization (SVMPO) and the Sun Corridor Metropolitan Planning Organization (SCMPO), these new MPOs have not developed their respective LRTPs and TIPs. Therefore, The LHMPO and SVMPO projects will be listed separately in the Western Arizona Council of Governments (WACOG) and the South Eastern Arizona Governments Organization (SEAGO) TIPs. The SCMPO will have its own section of FY 2015 – 2019 Listing of Transportation Projects.

Opportunities for Public Comment

In the development of the STIP, consideration is given to the highways, transit, environmental evaluations, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public hearings and other appropriate media are encouraged and actively followed. Within a certain time period, comments are collected and reviewed with an appropriate response.

The MPO and COG decision-making process allows for numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, corridor profiles have been developed which eventually lead to programmable projects. Copies of the draft STIP are sent to the ADOT engineering districts and are available for review and comment from the public. A newspaper advertisement regarding the STIP is published statewide.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state in the spring at which all viewpoints can be heard regarding the Five-Year Transportation Facilities Construction Program, including highway and transit components as identified in the STIP (23 CFR §450.210). There are at least 30 days for public review of the STIP to allow for comments to be made. The responses collected are formally addressed.

ADOT's Internet website is used as an avenue for public comments on the STIP. Once the STIP is approved by FHWA and FTA, the final printed version will be available as well as posted on the ADOT website provided below. Amendments to the STIP are on-going and will be updated on the Internet (<http://www.azdot.gov/planning/transportation-programming/state-transportation-improvement-program>).

Air Quality

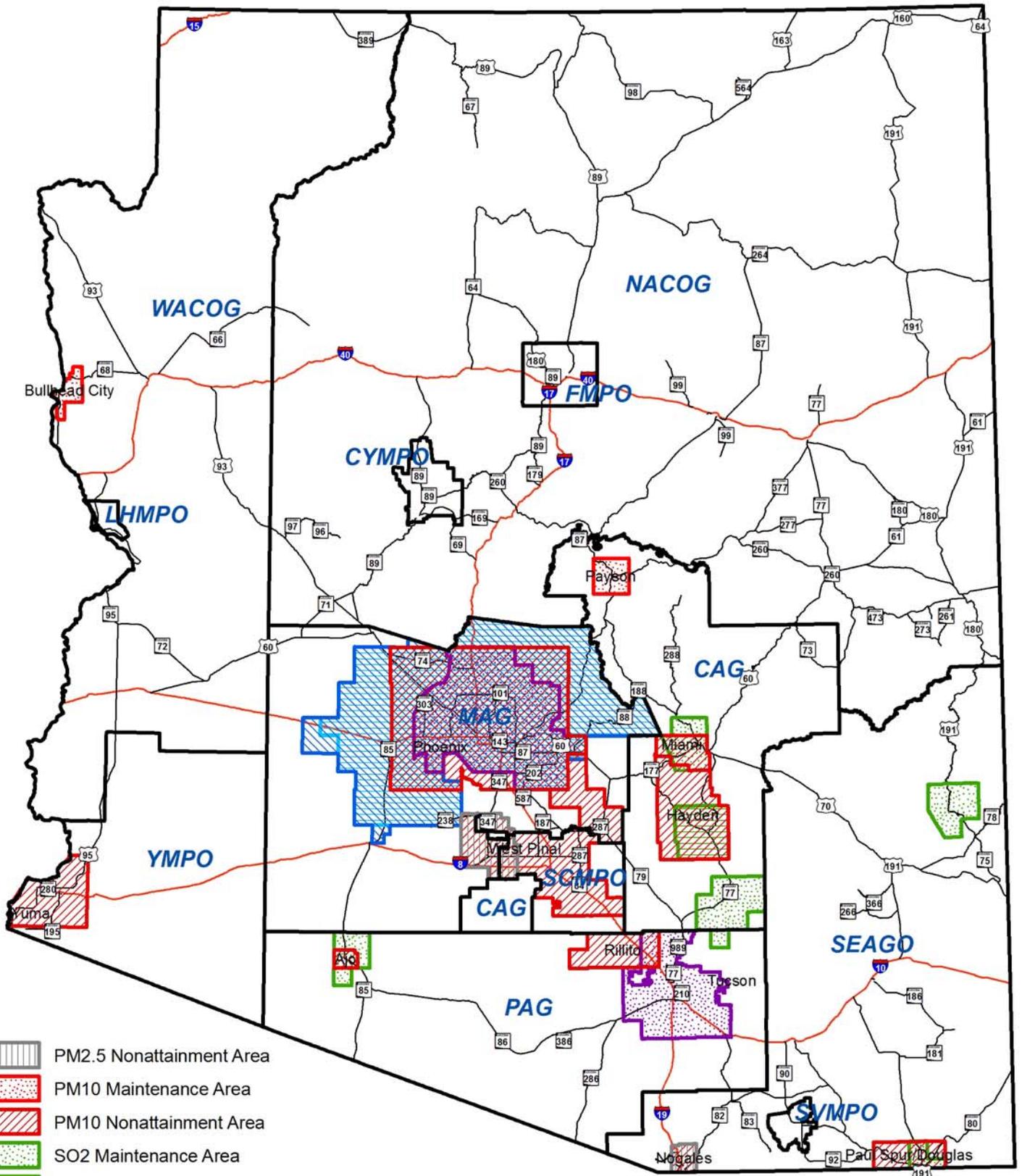
The amendments to the 1990 Clean Air Act require transportation conformity determinations of the Regional Transportation Plans (RTP) and Transportation Improvement Programs (TIPs) that are adopted by the Metropolitan Planning Organizations (MPOs) in areas that are nonattainment or that have been designated as attainment areas and are under maintenance plans for any National Ambient Air Quality Standards (NAAQS). Conformity determinations are also required in non-attainment areas for all transportation projects funded or approved under Title 23 (Highways) or the Federal Transit Act.

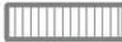
For the MPOs who are designated as nonattainment areas and maintenance areas, their Regional Transportation Plan will go through conformity analysis to demonstrate that each plan conforms to the State Implementation Plan (SIP). Each MPO TIP must demonstrate that the regional emission analysis performs on the plan applies tot their TIP. This determination means that the implementation of the projects and programs in the MPO TIPs are consistent with air quality goals. Since the STIP contains the MPO TIPs without modification, the implementation of the STIP must not make air quality worse or interfere with the purpose of the SIP.

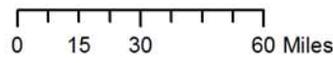
The Congestion Mitigation Air Quality (CMAQ) program is one source of funds for Transportation Control Measures (TCMs) employed for the purposes of reducing congestion and improving air quality. Under the Transportation Conformity Rule, TMCs are strategies that are specifically identified and committed to the State Implementation Plans (SIPs); are either listed in Section 108 of the Clean Air Act (CAA); or will reduce transportation related emissions by reducing vehicle use or improving traffic flow. Section 108 of the Clean Air Act establishes criteria and control techniques for ambient air quality standards.

The following map shows nonattainment and maintenance areas of the State that require a Conformity Analysis for the purpose of the SIP prior to being included in the STIP.

Arizona MPOs/COGs and Nonattainment/Maintenance Areas



-  PM2.5 Nonattainment Area
-  PM10 Maintenance Area
-  PM10 Nonattainment Area
-  SO2 Maintenance Area
-  SO2 Nonattainment Area
-  CO Maintenance Area
-  Ozone Nonattainment Area (2008 std)
-  Ozone Nonattainment Area (1997 std)



September 5, 2013



Federal Lands Highway

The Central Federal Lands Highway Division is part of the FHWA Office of the Federal Lands Highway (FLH) Program. Federal and tribal lands in Arizona are served under this division. The office provides program stewardship and transportation engineering services for surveying, planning, design, construction, and rehabilitation of highways and bridges going through federally owned land. This helps to improve transportation, tourism, protect natural resources, and maintain economic development within the federal and tribal lands. The federal land projects are selected in accordance with 23 CFR §660 (Special Programs). In the partnership with ADOT, FLH provides valued technical assistance, financial resources, and context sensitive solutions. The FLH assists partners like ADOT with several activities such as the Tribal Transportation Program, the Park Roads, Parkways Program, the Refuge Roads Program, the Forest Highway Program, and the Public Lands Highways Discretionary Program.

U.S. Forest Service Roads

In May 2012, ADOT, US Forest Service Southwest Region, and the Central Federal Lands Highway Division approved and implemented the 2011 to 2030, Arizona Forest Highway Long Range Transportation Plan. The plan gives the description and goals of the long range program of the Arizona Forest Highway Program. The guiding principles include access and mobility, economic vitality, safety, stewardship, and environmental sensitivity. The plan provides a project selection process and funding and investment strategies to ensure that the forest highways are maintained.

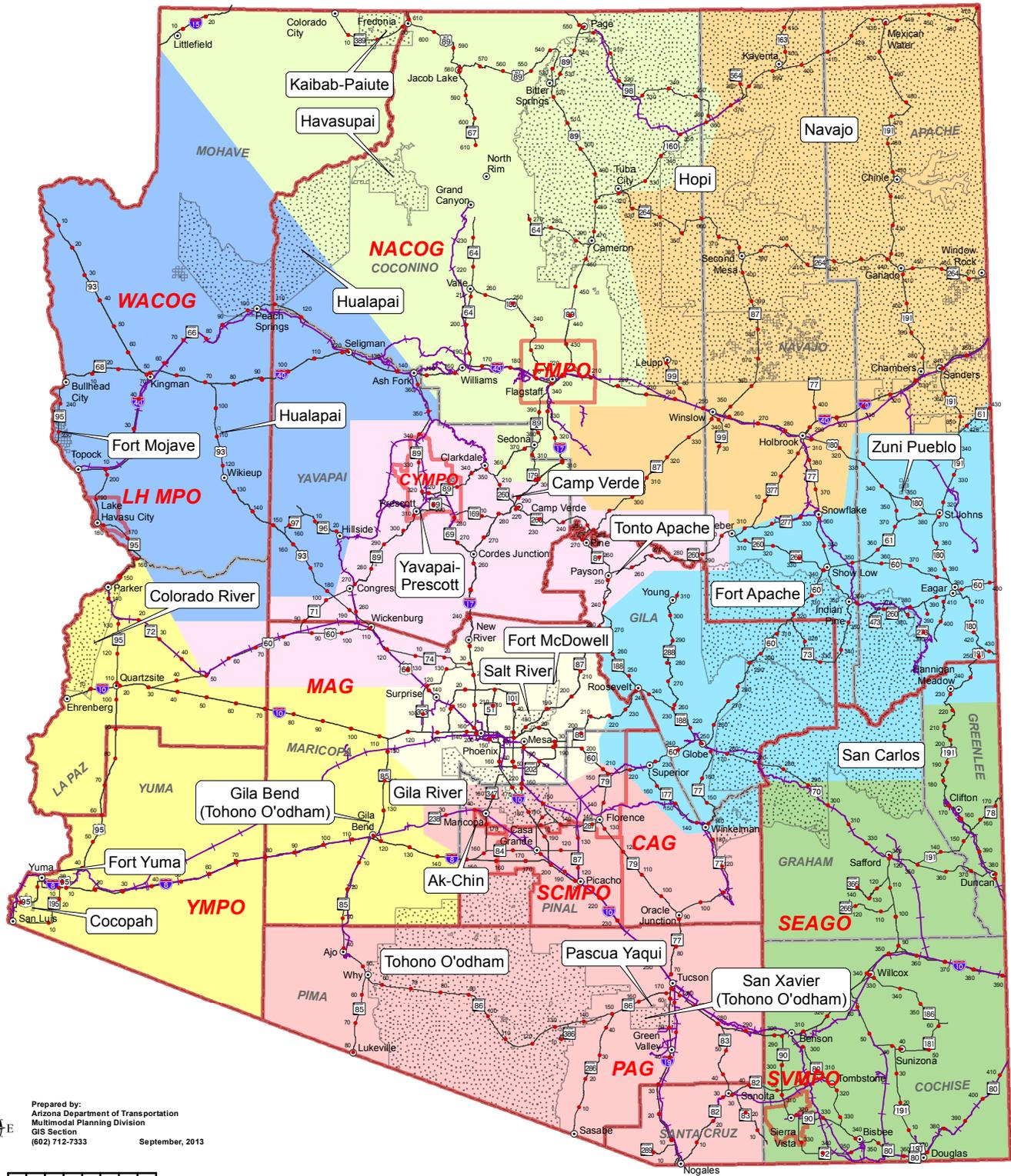
The roadways are important to promote tourism and transportation, and to support community economic development in the region. Currently there is about 1,280 miles of Forest Highway system open to public access in Arizona. They range from roadways with extensive use because they are close to metropolitan areas, to roads with little use because they are in rural

areas or they are isolated. It is important to maintain the roadways to keep transportation safe and efficient for visitors and recreational users of the forest region.

Tribal Transportation Program (TTP)

The Central Federal Lands Highway Division and the Bureau of Indian Affairs (BIA) – Division of Transportation, work in a joint agreement to administer the Tribal Transportation Program (TTP). There are 22 federally recognized tribes with lands in Arizona that are served by either the BIA Navajo Regional Office or BIA Western Regional Office. The TTP provides funding to the tribes to help with the planning, design, construction and maintenance of public roads on tribal lands. Funds from the TTP can be used with other US Department of Transportation funds for projects providing access to or within tribal lands. The TTP funds can be used as matching share for other federal-aid funding programs. Tribes must ensure that TTP funded projects are included in an FHWA approved TTP Transportation Improvement Program (TTP-TIP) and in the State TIP (STIP).

The Central Federal Lands Highway Division distributes the final TTP-TIP for the tribes within the BIA Navajo and Western Region service areas. This final TTP-TIP is sent to the FHWA Division Office in Arizona. From there, the FHWA Division forwards it to ADOT to be incorporated into the Arizona STIP.



Arizona American Indian Reservations, Council of Governments, & Engineering And Maintenance Districts

COG/MPO	Railroad	Engineering & Maintenance Dist.	PHOENIX MAINTENANCE
Indian Reservation	Cities and Towns	FLAGSTAFF	PRESCOTT
County Boundaries	Mile Post	GLOBE	SAFFORD
State Highway System		HOLBROOK	TUCSON
		KINGMAN	YUMA

Public Hearings and Public Meetings

TRANSPORTATION IMPROVEMENT PROGRAM OR CAPITAL PROGRAM APPROVAL DATES

ORGANIZATION	TYPE OF MEETING	Transportation Improvement Program or Capital Program	STATUS	LOCATION	APPROVAL DATE
ADOT	Transportation Board	2015 - 2019 Five-Year Transportation Facilities Construction Program	Approved	Wilcox, AZ.	13-Jun-14
	Public Hearing			Phoenix, AZ.	14-Mar-14
	Public Hearing			Marana, AZ	11-Apr-14
	Public Hearing			Flagstaff, AZ.	09-May-14
CAG	Regional Council	FY 2015 - 2024 TIP	Approved	Apache Junction, AZ	24-Sep-14
CYMPO	Executive Board	FY 2015 - 2024 TIP	Approved	Prescott, AZ	18-Jun-14
FMPO	Executive Board	FY 2015 - 2019 TIP	Approved	Flagstaff, AZ	25-Jun-14
LHMPO		Please refer to WACOG as LHMPO projects are listed in the WACOG TIP.			
MAG	Regional Council	FY 2014 - 2018 TIP Amendment #4	Approved	Phoenix, AZ.	25-Jun-14
NACOG	Regional Council	FY 2015 - 2023 TIP	Approved	Flagstaff, AZ	28-Aug-14
PAG	Regional Council	FY 2015 - 2019 TIP	Approved	Tucson, AZ	22-May-14
SCMPO	Executive Board	FY 2015 - 2020 Listing of Transportation Project	Approved	Eloy, AZ	08-Jul-14
SEAGO	Executive Board	FY 2015 - 2019 TIP	Approved	Bisbee, AZ.	03-Apr-14
SVMPO		Please refer to SEAGO as SVMPO projects are listed in the SEAGO TIP.			
WACOG	Executive Board	FY 2015 - 2020 TIP	Approved	Parker, AZ.	12-Jun-14
YMPO	Executive Board	FY 2014 - 2018 TIP Amendment #2	Approved	Yuma, AZ.	26-Jun-14

Please refer to the COG/MPO TIPs and ADOT Five Year Program for more detailed information on their Public Involvement Process

NUMBER OF STIP PUBLIC COMMENT RECEIVED

ADOT Phoenix Main Library, District Offices and e-mail.	Draft FY 2015 - 2019 STIP Comments Received
Flagstaff	None
Globe	None
Holbrook	None
Kingman	None
Phoenix - Construction	None
Phoenix - Maintenance	None
Prescott	None
Safford	None
Tucson	None
Yuma	None
STIP@azdot.gov	None
ADOT Phoenix-Main Library	None

Draft FY 2015 – 2019 ADOT STIP

ARIZONA DEPARTMENT OF TRANSPORTATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) is providing a draft copy of the Fiscal Year 2015 - 2019 Statewide Transportation Improvement Program (STIP) for review and comment from August 25, 2014 thru September 25, 2014. The document will be available at <http://www.azdot.gov/STIP> and during business hours at the ADOT Research Center – Library, 206 S. 17th Ave. Room 198, Phoenix, AZ 85007 and the following locations:

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1801 S MILTON RD
FLAGSTAFF, AZ 86001
(928) 774-1491
<http://www.azdot.gov/Highways/districts/Flagstaff/index.asp>

GLOBE DISTRICT

1900 US 60
GLOBE, AZ 85501
(928) 402-5600
<http://www.azdot.gov/Highways/districts/Globe/index.asp>

HOLBROOK DISTRICT

2407 E NAVAJO BLVD
HOLBROOK, AZ 86025
(928) 524-5404
<http://www.azdot.gov/Highways/districts/Holbrook/index.asp>

KINGMAN DISTRICT

3660 E ANDY DEVINE AVE.
KINGMAN, AZ 86401
(928) 681-6010
<http://www.azdot.gov/Highways/districts/Kingman/index.asp>

PHOENIX CONSTRUCTION

1801 W JEFFERSON ST., SUITE 120
PHOENIX, AZ 85007-3289
(602) 712-8965
<http://www.azdot.gov/business/district-contacts/phoenix>

PHOENIX MAINTENANCE

2140 HILTON AVE
PHOENIX, AZ 85009
(602) 712-6664
<http://www.azdot.gov/business/district-contacts/phoenix>

PRESCOTT DISTRICT

1109 COMMERCE DR
PRESCOTT, AZ 86305
(928) 777-5861
<http://www.azdot.gov/Highways/districts/Prescott/index.asp>

SAFFORD DISTRICT

2082 E HWY 70

SAFFORD, AZ 85546

(928) 432-4919

<http://www.azdot.gov/Highways/districts/Safford/index.asp>

TUCSON DISTRICT

1221 S 2ND AVE

TUCSON, AZ 85713

(520)388-4200

<http://www.azdot.gov/Highways/districts/Tucson/index.asp>

YUMA DISTRICT

2243 E GILA RIDGE RD

YUMA, AZ 85365

(928) 317-2100

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02 Chevy Avalanche 271 #B81256, Auto, Cold AC, Leather, \$9,991 480-682-1048

02 Dakota SXT, V6, Espd, 89k Cold AC Garaged, Non-Smkr Reg Cab, Carfax! Pristine Cond \$6950obo 623-582-2500
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03 Dodge Dakota SLT #DM4012X, 4x4, 6 Cyl, Carfax \$8,495 480-385-3064

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03 Toyota Tundra, #B81223, Auto, V8, Cold AC, CD Player, \$10,900 480-682-1048

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05 Chevy Avalanche, 1500 LS, Bcyl, Lftrd, Prem 20" \$219/MO.* 602-385-1226

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05 Dodge Ram, Auto, All Power, A/C, Premium Sound, 602-252-0306

05 Ford F-250 XLT #B81179, 4x4! Diesel, Very Clean, Cold AC, \$14,900 480-682-1048

05 Ford F350 Lariat Crew Cab V10, 4X4, SRW, black, orig owner, 81K miles, \$16,750 obo 480-234-4896

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06 Chevy Express Cargo Van, We Have 5 to Choose From, \$9,995 602-682-9669

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12 Dodge Grand Caravan, #58105, Payments as low as \$239/Mo, 1-888-300-4314 Bell Road Toyota

12 Kia Sedona LX, #19187, Factory Loaded, \$14,995, THORNBRED CHEVROLET MoneyBackGuar! 623-353-8478

12 Nissan Quest, #548174, PAYMENTS AS LOW AS \$399/Month* 1-888-300-4314 Bell Road Toyota

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02 Trail Lite 27' 38K, Class A, Chev wk horse w/ sofa slide 2 brl chair, pull-out table, walk-around on bed, tub bath, sat dish, \$23,000 tow car available 480-395-3553
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Draft FY 2015 - 2019 ADOT STIP ARIZONA DEPARTMENT OF TRANSPORTATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) is providing a draft copy of the Fiscal Year 2015 - 2019 Statewide Transportation Improvement Program (STIP) for review and comment from August 25, 2014 thru September 25, 2014. The document will be available at <http://www.azdot.gov/STIP> and during business hours at the ADOT Research Center - Library, 206 S. 17th Ave, Room 198, Phoenix, AZ 85007 and the following locations:

FLAGSTAFF DISTRICT 1801 S MILTON RD FLAGSTAFF, AZ 86001 (928) 774-1491 <http://www.azdot.gov/Highways/districts/Flagstaff/ind> ex.asp

GLOBE DISTRICT 1900 US 60 GLOBE, AZ 85501 (928) 402-5600 <http://www.azdot.gov/Highways/districts/Globe/index> asp

HOLBROOK DISTRICT 2407 E NAVAJO BLVD HOLBROOK, AZ 86025 (928) 524-5404 <http://www.azdot.gov/Highways/districts/Holbrook/in>

KINGMAN DISTRICT 3660 E ANDY DEVINE AVE KINGMAN, AZ 86401 (928) 881-5010 <http://www.azdot.gov/Highways/districts/Kingman/ind> ex.asp

PHOENIX CONSTRUCTION 1801 W JEFFERSON ST., SUITE 120 PHOENIX, AZ 85007-3268 (602) 712-8965 <http://www.azdot.gov/busines/district-contacts/phoenix>

PHOENIX MAINTENANCE 2140 HILTON AVE PHOENIX, AZ 85009 (602) 712-6664 <http://www.azdot.gov/busines/district-contacts/phoenix>

PRESCOTT DISTRICT 1109 COMMERCE DR PRESCOTT, AZ 86305 (928) 777-5861 <http://www.azdot.gov/Highways/districts/Prescott/ind> ex.asp

SAFFORD DISTRICT 2022 E HWY 70 SAFFORD, AZ 85546 (928) 432-4919 <http://www.azdot.gov/Highways/districts/Safford/index> asp

TUCSON DISTRICT 1221 S 2ND AVE TUCSON, AZ 85713 (520)388-4200 <http://www.azdot.gov/Highways/districts/Tucson/ind> ex.asp

YUMA DISTRICT 2243 E GILA RIDGE RD YUMA, AZ 85365 (928) 317-2100 <http://www.azdot.gov/Highways/districts/Yuma/index> asp
 Pub: August 24, 2014

ARIZONA DEPARTMENT OF TRANSPORTATION

FY 2015 – 2019 State Transportation Improvement Program TRIBAL CONSULTATION

The Arizona Department of Transportation (ADOT) invited consultation with the twenty-two Native Nations/Tribal Governments listed below through a Tribal consultation letter. Then, a follow up e-mail in regards to the State Transportation Improvement Program (STIP) consultation letter was sent to each Tribal Transportation Contact and Cultural Resources Contact to obtain further input.

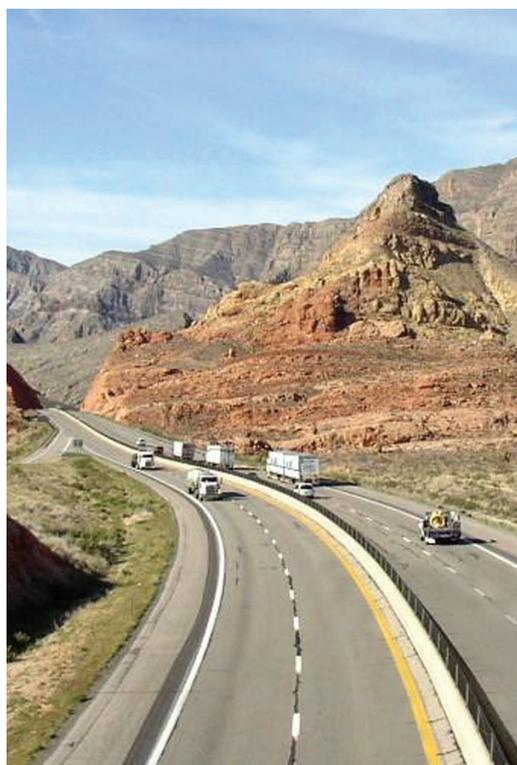
- Ak-Chin Indian Community
- Cocopah Indian Tribe
- Colorado River Indian Tribe
- Fort McDowell Yavapai Nation
- Fort Mojave Indian Tribe
- Fort Yuma Quechan Tribe
- Gila River Indian Tribe
- Havasupai Tribe
- Hopi Tribe
- Hualapai Tribe
- Kaibab Band of Paiute Indians
- Navajo Nation
- Pascua Yaqui Tribe
- Pueblo of Zuni
- Salt River Pima-Maricopa Indian Community
- San Carlos Apache Tribe
- San Juan Southern Paiute Tribe
- Tohono O'odham Nation
- Tonto Apache Indian Community
- White Mountain Apache Tribe
- Yavapai-Apache Nation
- Yavapai-Prescott Indian Tribe

ADOT
Arizona Department of Transportation

2015-2019

Five-Year Transportation Facilities Construction Program

ADOT



2015-2019 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2015 – 2019. It was adopted by the State Transportation Board in a meeting held the 13th day of June 2014.

Signed on the 17th day of June 2014.



John S. Halikowski
Director
Arizona Department of Transportation

EXECUTIVE SUMMARY		PAGE NO
	Table of Contents	ix
	Financial Summary of all Programs	xi
	Overview (Highway, RTPFP, PAG RTP, and AIRPORT)	xiii
	Public Participation	xviii
SECTION I – HIGHWAYS		
	Table of Contents	3-4
	Introduction	5
	Engineering Districts	7
	Abbreviations	9
	Maps	10-17
	Six to Ten Year Development Program	19
	Local Transportation Alternatives Projects	21-22
	Summary by County	23
	Highway Projects	25-46
	Subprograms	48-57
SECTION II – REGIONAL TRANSPORTATION PLAN: FREEWAY PROGRAM (RTPFP)		
	Table of Contents	61
	Introduction	65-68
	Summary of Dollars by Freeway	81
	Regional Transportation Plan: Freeway Program	86-90
	Systemwide	91-93
SECTION III – PAG REGIONAL TRANSPORTATION PROGRAM		
	Introduction	97-98
	Summary of Dollars by Freeway	103
	PAG Regional Transportation Program	107-108
SECTION IV – AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)		
	Table of Contents	1
	Arizona Airports Map	7
	Summary of Airport Program Dollars	11
	Airport Projects by Airport	13-53

Executive Summary

Table of Contents

Overview

Financial Summary of all programs	xi
Purpose of the Five-Year Transportation Facilities Construction Program.....	xiii
Highway.....	xiii
Current Highway Funding Issues.....	xiv
Maricopa Association of Governments Regional Transportation Plan Freeway Program	xv
Pima Association of Governments Regional Transportation Authority Highway Program	xv
Airport Development Program	xvii
Linking Planning and Programming.....	xvii

Public Participation

Public Hearings	xviii
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Next Steps

How to view updates	xviii
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Summary of Dollars by Section (\$000)

Section I, Highways

County	2015	2016	2017	2018	2019	Grand Total
Apache	\$24,792	\$30,900	\$8,000	\$8,904	\$0	\$72,596
Cochise	\$24,868	\$7,000	\$1,021	\$4,200	\$0	\$37,089
Coconino	\$8,718	\$15,033	\$17,816	\$13,000	\$0	\$54,567
Gila	\$3,952	\$4,413	\$17,000	\$9,195	\$5,000	\$39,560
Graham	\$1,020	\$13,607	\$0	\$8,600	\$0	\$23,227
Greenlee	\$1,040	\$758	\$5,000	\$0	\$0	\$6,798
La Paz	\$13,929	\$15,156	\$3,015	\$0	\$0	\$32,100
Maricopa	\$22,203	\$8,673	\$16,100	\$0	\$0	\$46,976
Mohave	\$4,805	\$65,304	\$28,507	\$0	\$33,000	\$131,616
Navajo	\$25,770	\$12,450	\$5,250	\$8,000	\$0	\$51,470
Pima	\$23,415	\$8,100	\$0	\$2,600	\$0	\$34,115
Pinal	\$54,131	\$19,500	\$22,500	\$6,103	\$0	\$102,234
Santa Cruz	\$13,900	\$2,500	\$0	\$6,610	\$0	\$23,010
Yavapai	\$58,580	\$68,750	\$35,350	\$1,800	\$0	\$164,480
Yuma	\$17,700	\$11,464	\$11,500	\$0	\$0	\$40,664
Statewide	\$9,965	\$6,590	\$16,020	\$2,400	\$3,225	\$38,200
Statewide by County Total	\$308,788	\$290,198	\$187,079	\$71,412	\$41,225	\$898,702
Subprograms	\$98,546	\$111,731	\$119,521	\$261,188	\$313,175	\$904,161
Statewide Total	\$407,334	\$401,929	\$306,600	\$332,600	\$354,400	\$1,802,863
Section II, Regional Transportation Plan: Freeway Program						
Life Cycle Summary Total	\$730,397	\$332,034	\$358,720	\$402,760	\$197,020	\$2,020,931
Systemwide Summary Total	\$36,060	\$35,660	\$38,140	\$35,140	\$34,890	\$179,890
RTPFP Total	\$766,457	\$367,694	\$396,860	\$437,900	\$231,910	\$2,200,821
Section III, PAG Regional Transportation Highway Program						
PAG Summary Total	\$99,161	\$45,118	\$76,000	\$124,983	\$42,000	\$387,262
PAG Total	\$99,161	\$45,118	\$76,000	\$124,983	\$42,000	\$387,262
Section IV, Airport						
Airport Total	\$175,206	\$180,760	\$215,309	\$193,778	\$341,007	\$1,106,060
Grand Total	\$1,448,158	\$995,501	\$994,769	\$1,089,261	\$969,317	\$5,497,006

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Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five-Year Transportation Facilities Construction Program is to comply with Arizona Revised Statutes §28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the program will be financially constrained by year. All projects in the first two years of the program will be fully funded and be ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

Highways

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2015 through 2019.

The Clean Air Act Amendment of 1990 requires that a determination be made that a program conforms to the latest air quality implementation plan before it can be approved.

Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is done through a series of public meetings held throughout the state in conjunction with the State Transportation Board meetings.

Current Highway Funding Issues

Adequate funding for Arizona's transportation needs continues to be an issue. Highway User Revenue Fund (HURF) revenues continue to lag, even as the rest of the economy begins to recover. Fuel tax revenues, which represent over 50% of the revenues flowing into the HURF, are weak as consumers respond to higher gas and diesel prices and transition to more fuel efficient vehicles. Vehicle License Taxes (VLT), another source of revenue for the HURF, while growing, have not yet recovered to pre-recession levels.

Federal Aid, which provides the majority of funding for Arizona's transportation system, also continues to be a concern. Federal transportation authorization bills that have typically provided funding in 6 year increments have been reduced to a 24 month authorization period with the passage of MAP-21, which expires in September of 2014. In addition, the fund source for federal aid, the Highway Trust Fund, requires transfers from the Federal General Fund in order to remain solvent.

The result of this uncertainty is that the Five Year Program planned expenditures have had to be reduced in the last few years in order to maintain fiscal constraint. Consequently, over the next five years, efforts to preserve and expand Arizona's transportation system will be significantly impacted.

Maricopa Association of Governments Regional Transportation Plan Freeway Program

Arizona House Bill 2292, which passed in the spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current half-cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with Arizona Revised Statutes §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections is distributed to freeways and state highways; 10.5 percent is distributed to arterial street improvements; and 33.3 percent is distributed to the public transportation fund. The Regional Transportation Plan thus has three major components: Freeways/Highways, Arterial Streets, and Transit.

The Regional Transportation Plan Freeway Program includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The Regional Transportation Plan Freeway Program is funded by three primary revenue sources: the Proposition 400 half-cent sales tax, ADOT funds dedicated for use in Maricopa County, and federal highway funds.

Pima Association of Governments Regional Transportation Highway Program

The Pima Association of Governments is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year, \$2.1 billion regional transportation plan. This RTA plan was approved by Pima County voters on May 16, 2006 along with a half-cent sales tax to fund projects outlined in the plan over a 20-year period ending in 2026.

The RTA plan as outlined in 2006 includes roadway, safety, transit, and environmental and economic elements.

The Pima Association of Governments receives annual funding from the Arizona Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees, and other sources. This fund is divided by state statute among the Department of Public Safety, ADOT, and counties, cities, and towns. ADOT receives 50.5 percent of the fund after an initial distribution to the Department of Public Safety and other items. ADOT sets aside 12.6 percent of these funds by state statute, plus another 2.6 percent by State Transportation Board policy, into the Maricopa Association of Governments and Pima Association of Governments. The Pima Association of Governments is allocated 25 percent of these set-aside funds. These funds are split between state routes and highways, and arterial roadways.

ADOT's share of federal highway funds forms the basis for its highway construction program, of which a 13 percent share is reserved for highways in the Pima Association of Governments area.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across five major categories: Federal/State/Local Grants, State/Local Grants, Airport Pavement Management System (APMS), Airport Loan Program, and Statewide System Planning and Services.

The State/Local grant requests are funded as approved by the State Transportation Board if they meet the priority rating within the program for the airport category and fiscal year. Airport sponsors receive a federal grant, they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive cannot exceed 10 percent of the average revenue into the State Aviation Fund for the period of three previous years. The maximum State contribution for both Federal/State/Local and State/Local grant funds for the fiscal year 2015 Program is \$2.09 million per airport.

The Airport Capital Improvement Program also provides for state-funded airport loans and Airport Pavement Maintenance Service. Up to \$3 million in Airport Loans may be issued in fiscal year 2015. In 2015, \$7.0 million will be invested in Airport Pavement Management System projects at public airports. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies. In 2015, \$2.0 million will be invested in statewide planning studies and services to benefit Arizona airports.

Linking Planning and Programming

ADOT completed its Long-Range Transportation Plan, “What Moves You Arizona.” It was adopted by the State Transportation Board on November 18, 2011. The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has decided to assess its current programming policies and practices. This assessment will provide a direct connection between the plan’s Recommended Investment Choice and ADOT’s programming process. The primary objective of this assessment is to ensure the alignment of decision-making with the plan’s goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility, understandability, and effectiveness. The outcome will be a strategy that links long-range transportation planning to the state’s Five-Year Transportation Facilities Construction Program.

Strategic investments are identified and included in the Long Range Transportation Plan, usually every 5 years. These are large-scale usually corridor level improvements that are of statewide significance and will address major risks to the accomplishment of plan policy goals and performance objectives.

Preservation – Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life.
Delivery Program (1-5 years)

Modernization – Highway improvements that upgrade efficiency, functionality, and safety without adding capacity.
Delivery Program (1-5 years)
Development Program (6-10 Years)

Expansion - Improvements that add transportation capacity through the addition of new facilities and or services.
Delivery Program (1-5 years)
Development Program (6-10 Years)

Public Participation

The federal highway and transit bill requires that the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds public hearings in Phoenix, Tucson, and Flagstaff. Members of the audience are given the opportunity to address the State Transportation Board on any item of the program. Also, ADOT has made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system.

The 2015-2019 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. ADOT has developed a "how to read it" guide and welcomes feedback at FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board has considered all public comments received by May 20, 2014. Public hearings were conducted on March 14 in Phoenix, April 11 in Marana, and May 9 in Flagstaff to allow for additional community input. The board will adopt the 2015-2019 Five-Year Transportation Facilities Construction Program on June 13, 2014 meeting in Wilcox.

Next Steps

When the State Transportation Board approves the 2015-2019 Five-Year Transportation Facilities Construction Program, a final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

2015-2019

Five-Year Transportation Facilities Construction Program

ADOT

Highway



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Table of Contents

Introduction	5
Highways Program	
Engineering Districts	6
Abbreviations.....	7
Maps.....	11-15
Six to Ten Year Development Program.....	16
Local Transportation Alternative Projects.....	18-20
Summary by County	22
Highway Projects.....	24-46
Subprograms.....	47-74
Subprograms	
System Preservation	
111 – Pavement Preservation.....	48
120 – Bridge.....	48
130 – Safety	49
140 – Public Transit	49
150 – Roadside Facilities.....	50
160 – Operational Facilities	
Signal Warehouse & RPMs, Ports of Entry.....	50
Collection of Overweight Fees at POE, Sign Rehabilitation	50
System Management	
211 – Development Support	
Design, Engineering, Utilities, Right of Way, Environmental.....	51
Storm Water, System Management, Planning, Match Funds	52

System Management – continued

220 – Operating Support

Civil Rights Office, ITD Technical and NHI Training 53

220 – Development Support - continued

Privatization, Risk Management 54

Professional and Outside Services, Partnering, Contingencies,
Emergency Projects 54

System Improvements

311 – Minor Capacity/Operation Spot Improvements

Design and Construct Minor Projects, Traffic Signals, State Parks
Transportation Alternatives 56

320 – Roadside Facilities Improvement

Recreational Trails 56

330 – Major Capacity/Operations Spot Improvement

Spot Improvements 57

Various Helpful Web Links

Five-Year Transportation Facilities Construction Program, <http://www.azdot.gov/FiveYearProgram>

Priority Planning Advisory Committee (PPAC), http://www.azdot.gov/MPD/priority_Programming/PPAC

State Transportation Improvement Program (STIP), http://www.azdot.gov/MPD/priority_Programming/STIP

STIP Amendments, <http://www.azdot.gov/MPD/STIP>

Contact ADOT, https://www.azdot.gov/Contact_ADOT/index.aspx

Long Range Transportation Plan, http://www.whatmovesyouarizona.gov/your_home.asp

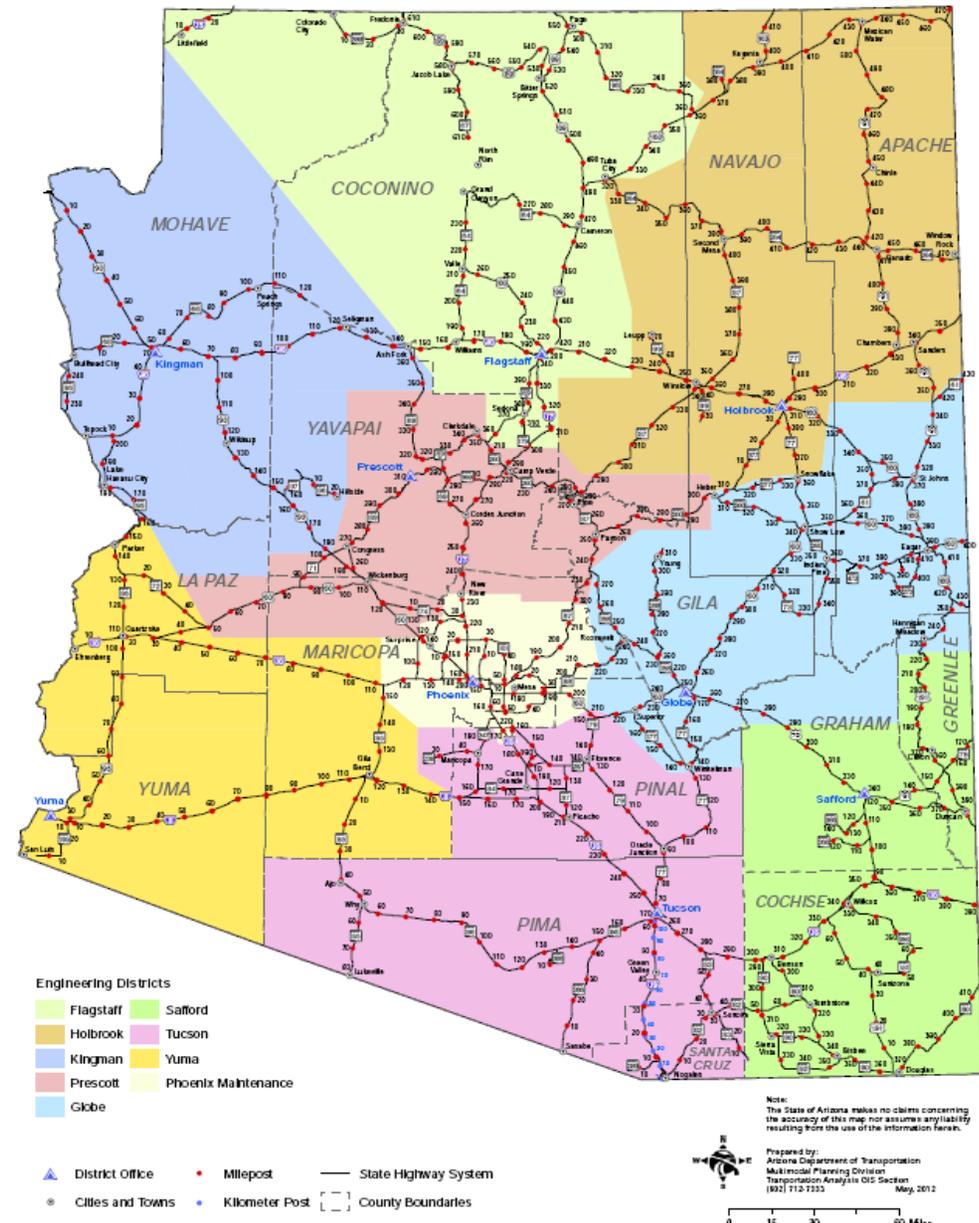
Introduction for Highways

The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2015 – 2019.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

District

District Abbr	District Engineers
F	AUDRA MERRICK 1801 S MILTON RD, FLAGSTAFF, AZ 86001 Phone Number: (928)774-1491, Fax Number: (928)779-5905
G	JESUS (JESSE) GUTIERREZ PO BOX 2717, GLOBE, AZ 85502-2717 Phone Number: (928)402-5600, Fax Number: (928)402-5614
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K	MICHAEL KONDELIS 3660 E ANDY DEVINE, KINGMAN, AZ 86401 Phone Number: (928)681-6010, Fax Number: (928)757-1269
E	MADHU REDDY 1801 W JEFFERSON, SUITE 120, PHOENIX, AZ 85007-3289 Phone Number: (602)712-8965, Fax Number: (602)712-3116
M	JAMES WINDSOR 2140 HILTON AVE, PHOENIX, AZ 85009 Phone Number: (602)712-6664, Fax Number: (602)712-6983
P	ALVIN STUMP 1109 COMMERCE DR, PRESCOTT, AZ 86305 Phone Number: (928)777-5861, Fax Number: (928)771-0058
S	WILLIAM D. HARMON 2082 E HWY 70, SAFFORD, AZ 85546 Phone Number: 928-432-4919, Fax Number: (928)428-7523
T	RODERICK LANE 1221 S 2ND AVE, TUCSON, AZ 85713 Phone Number: (520)388-4200, Fax Number: (520)628-5387
Y	PAUL PATANE 2243 E GILA RIDGE RD, YUMA, AZ 85365 Phone Number: (928)317-2100, Fax Number: (928)317-2107



http://www.azdot.gov/mpd/gis/maps/pdf/eng_maint_dist_mp.pdf

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - PAVEMENT PRESERVATION - STATEWIDE
112.00 - MINOR PAVEMENT PRESERVATION - STATEWIDE
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
125.90 - BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
132.01 - HIGH RISK RURAL ROADS
132.02 - RAILWAY HIGHWAY CROSSING
132.90 - HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)
133.00 - SLOPE MANAGEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - FLEX FUNDS, ELDERLY & DISABLED

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
162.01 - PORTS OF ENTRY
162.02 - COLLECTION OF OVERWEIGHT FEES AT POE
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
212.00 - UTILITIES SUPPORT
213.00 - RIGHT OF WAY SUPPORT
214.00 - ENVIRONMENTAL SUPPORT
214.06 - STORM WATER PROTECTION
214.07 - SYSTEM MANAGEMENT
214.08 - PM 2.5 AIR QUALITY PROJECTS
215.00 - PLANNING SUPPORT
215.01 - MATCH FOR FEDERAL FUNDS - STATEWIDE
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING

220 - OPERATING SUPPORT

221.00 - BUSINESS ENGAGEMENT AND COMPLIANCE
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
224.00 - PUBLIC INVOLVEMENT SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS
234.00 - CONSTRUCTION
235.00 - RIGHT OF WAY ACQUISITION
236.00 - FEDERAL TAX EVASION PROGRAM

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DESIGN & CONSTRUCT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
315.00 - MINOR PROJECTS STATEWIDE

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - TRANSPORTATION ALTERNATIVES < 200k
325.00 - ENHANCEMENT PROJECTS - STATEWIDE
325.01 - TRANSPORTATION ALTERNATIVES
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
327.00 - SAFE ROUTES TO SCHOOL
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
336.00 - ROADSIDE IMPROVEMENTS

340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS

Abbreviations

COUNTY

AP Apache
CH Cochise
CN Coconino
GI Gila
GH Graham
GE Greenlee
LA La Paz
MA Maricopa
MO Mohave
NA Navajo
PM Pima
PN Pinal
SC Santa Cruz
YV Yavapai
YU Yuma
SW Statewide

PHASE OF WORK

C CONSTRUCTION
D DESIGN
E ENVIRONMENTAL
G GEOTECHNICAL
L LOCATION/STUDY
P PLAN/RESEARCH
R RIGHT-OF-WAY
U UTILITIES
X NON-CONSTRUCTION

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
G GLOBE DISTRICT
H HOLBROOK DISTRICT
K KINGMAN DISTRICT
E PHOENIX CONSTRUCTION
M PHOENIX MAINTENANCE
P PRESCOTT DISTRICT
S SAFFORD DISTRICT
T TUCSON DISTRICT
Y YUMA DISTRICT

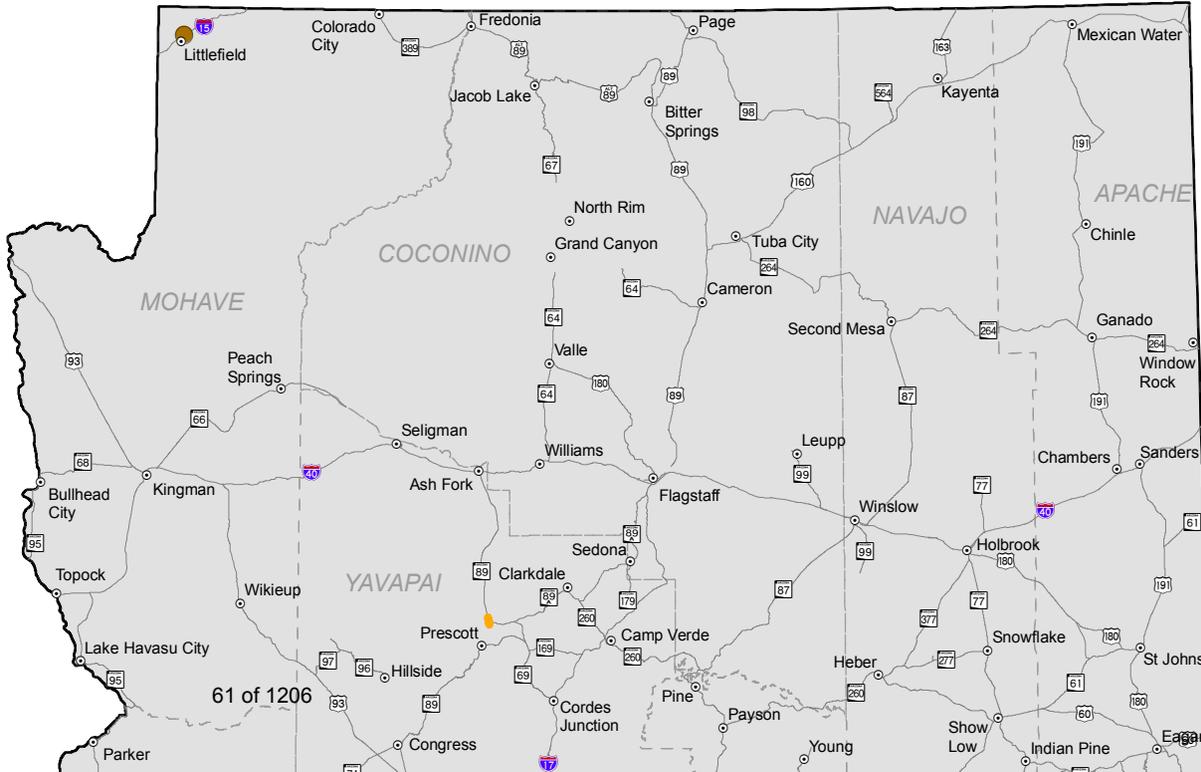
FUNDING SOURCES

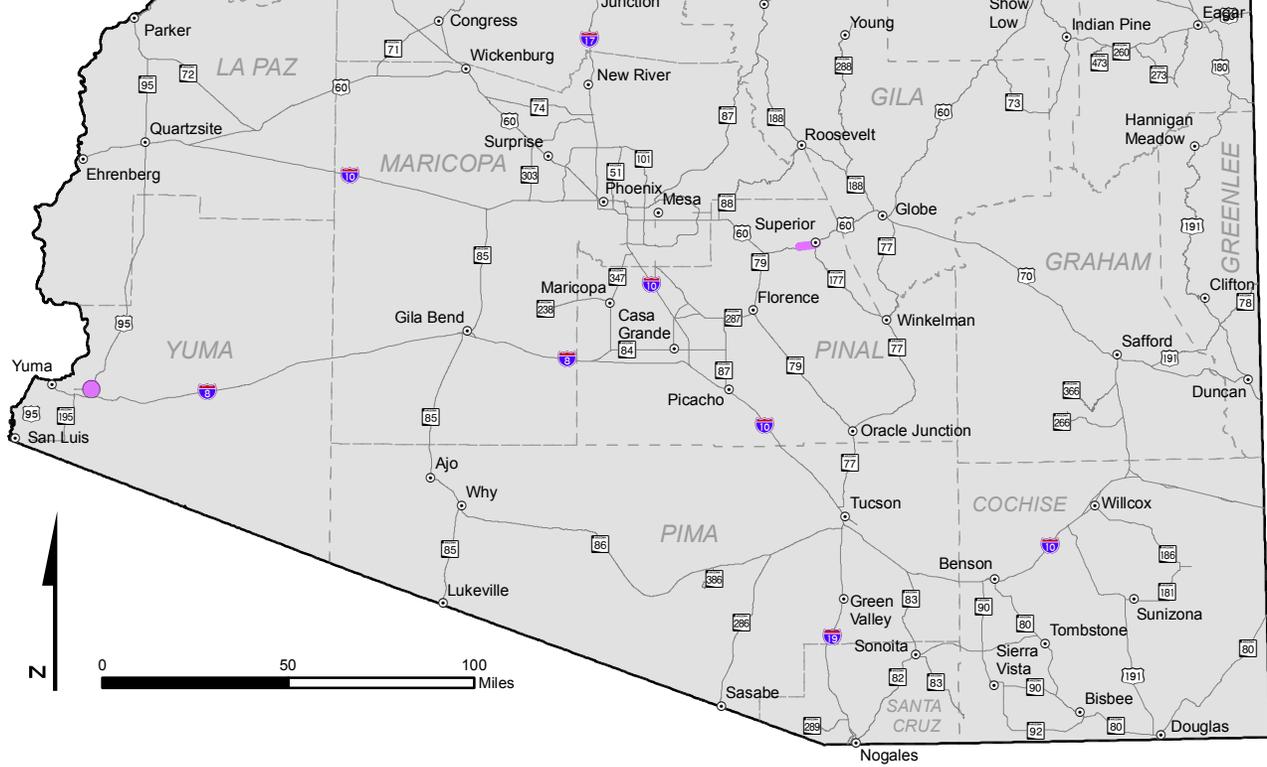
AC Advanced Construction
BIP Border Infrastructure Program
BTEP Border Technology Exchange Program
BR Bridge Replacement
CM Congestion Mitigation
MAG/CM Congestion Mitigation
CMAQ Congestion Mitigation and Air Quality
CBI Coordinated Border Infr & Saf
ER Emergency
FA Federal Aid
FLH Forest Land Highway
GVT Local Government
GAN Grant Anticipation Notes
HES Hazard Elimination Safety
HPP High Priority Project
HSIP Highway Safety Improvement Program
HRRR High Risk Rural Roads
ITS Intelligent Transportation System
IM Interstate Maintenance
MCS Motor Carrier Safety Assistance Fund
NH National Highway System
NRT National Recreational Trails
NHPP National Highway Performance Program
PAG RTA PAG Regional Transportation Authority Funds
PRVT Private
PLH Public Land Highway
RR Rail-Highway Crossings
RHC Railway Highway Crossing
ARRA American Recovery & Reinvestment Act of 2009
RARF Regional Area Road Fund
RSIP Rural Safety Innovation Program
SRS Safe Routes to School
SB Scenic Byway
STAN Statewide Transportation Acceleration Needs
STATE State
PAG 12.6% State HURF
PAG 2.6% State HURF
MAG 12.6% State HURF
MAG 2.6% State HURF
STATE/FA State or Federal Aid
SPR State Planning & Research
SFC Surface Transportation Research, Environment
PAG STP Surface Transportation Program
STP Surface Transportation Program
MAG/STP Surface Transportation Program
TBD Funding to be determined
DBE Training & Disadvantaged Business Enterprise
TCSP Transportation & Community System Preservation
TA Transportation Alternatives
TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
ACFC Asphaltic Concrete Friction Course
ACSC Asphaltic Concrete Surface Course
APPR Approaches
AR Asphaltic Rubber
AR/RE Asphaltic Rubber/Or Recycle
ASP Arizona State Park
BMP Beginning Mile Post
CD Collector Distributor
DCR Design Concept Report
EA Environmental Assessment
EB Eastbound
EIS Environmental Impact Statement
FC Finishing Course
FMS Freeway Management System
FY Fiscal Year
GA Greater Arizona
GPL General Purpose Lane
HELP Highway Expansion Loan Program
HOV High Occupancy Vehicle
HURF Highway User Revenue Fund
IGA Intergovernmental Agreement
JCT Junction
JPA Joint Project Agreement
LT Left Turn
MAG Maricopa Association Of Governments
MP Milepost
NB Northbound
OP Overpass
PAG Pima Association Of Governments
PCCP Portland Cement Concrete Paving
PE Preliminary Engineering
PH Phase Of Work
POE Port-Of-Entry
R&R Remove & Replace
R/W Right-Of-Way
REHAB Rehabilitation
RFS Regional Freeway System
RPMS Roadway Pavement Markers
RT Right Turn
RTPFP Regional Transportation Plan Freeway Program
RWIS Regional Weather Information Station
SB Southbound
STRS Structures
SYS System
TI Traffic Interchange
TL Travel Lane
TRACS Accounting System Reference Number
UP Underpass
WB Westbound

2015-2019 Five-Year Transportation Facilities Construction Program Expansion Projects





Point Projects

- 2015
- 2019

Line Projects

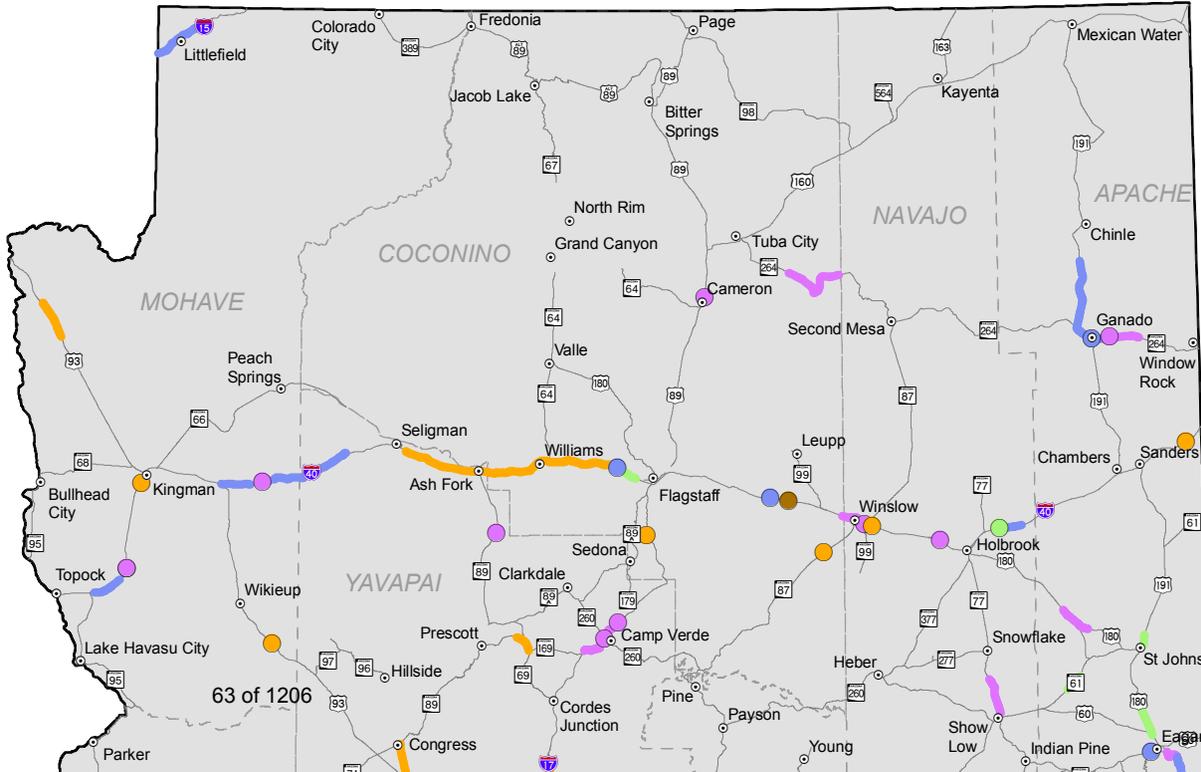
- 2015
- 2017

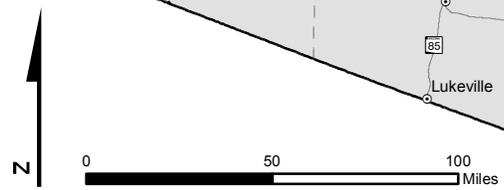
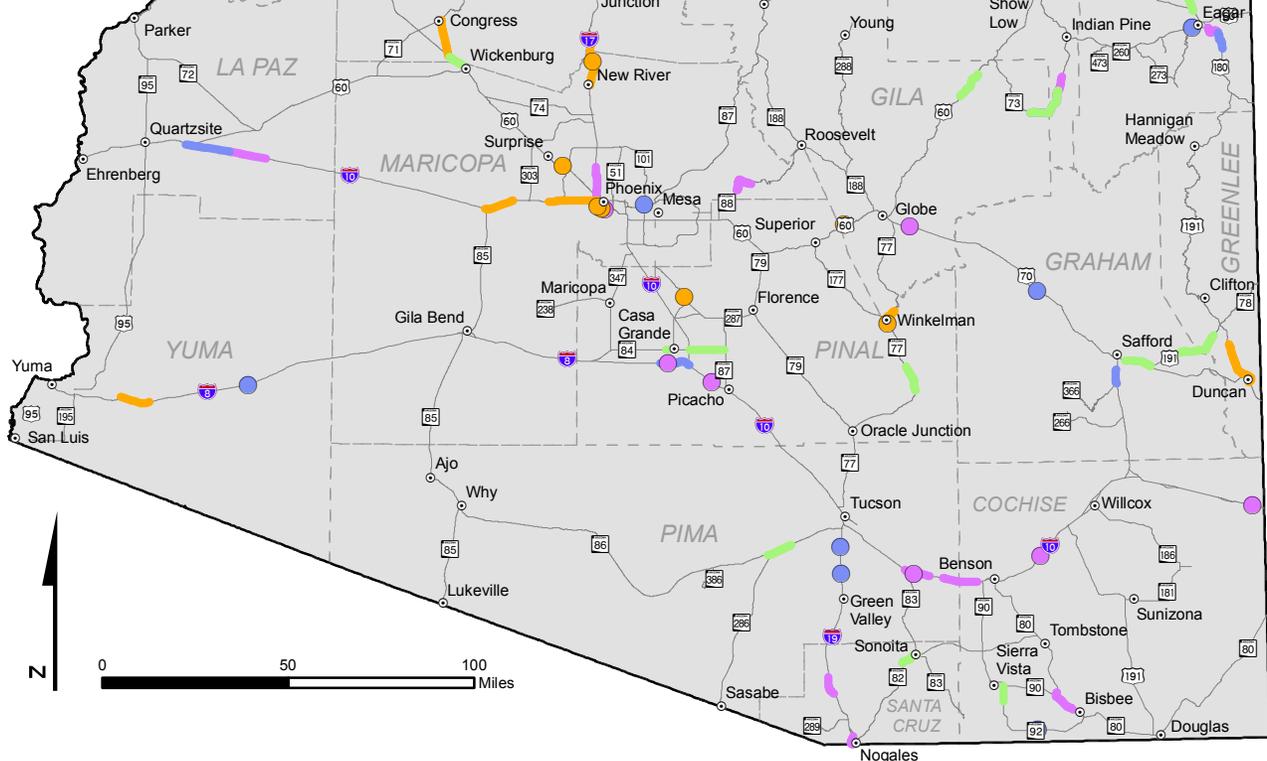
- Cities and Towns
- State Highway System
- - - County Boundary
- ▭ State Boundary

Note:
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Prepared by:
 Arizona Department of Transportation
 Multimodal Planning Division
 Transportation Analysis GIS Section
 602.712.7333 May 19, 2014

2015-2019 Five-Year Transportation Facilities Construction Program Preservation Projects





Point Projects

- 2015
- 2016
- 2017
- 2018
- 2019

Line Projects

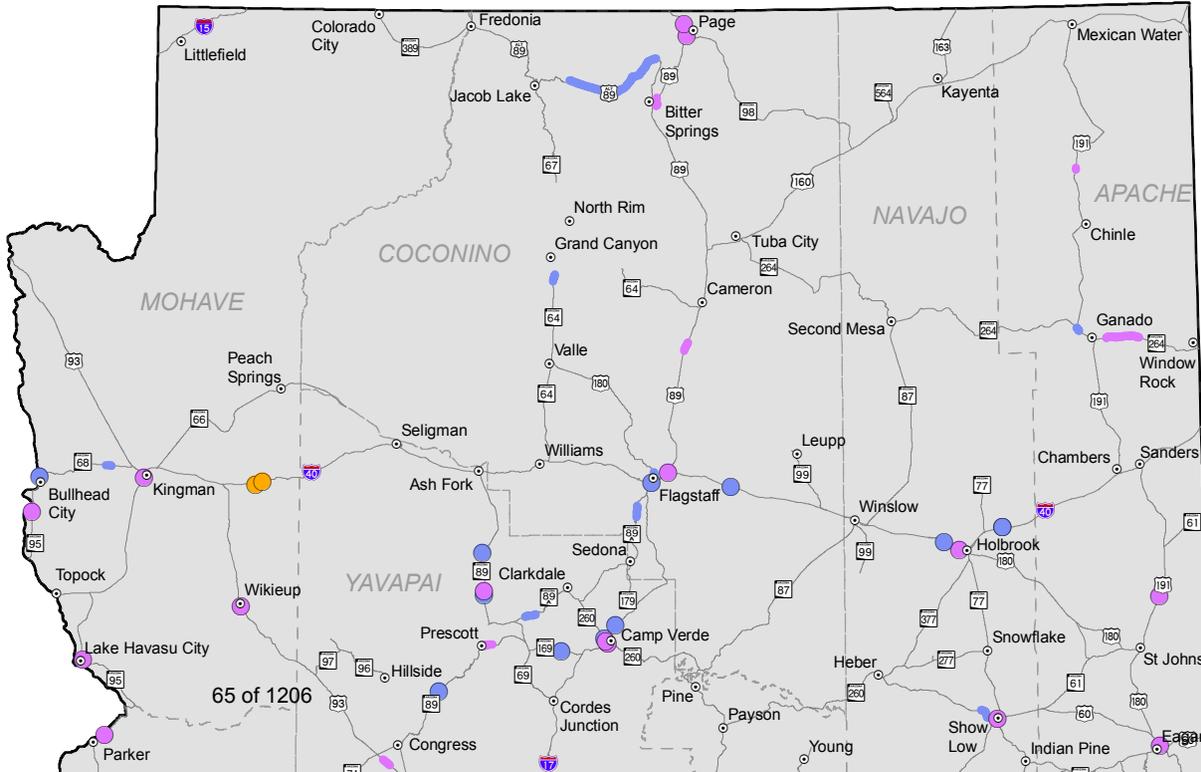
- 2015
- 2016
- 2017
- 2018

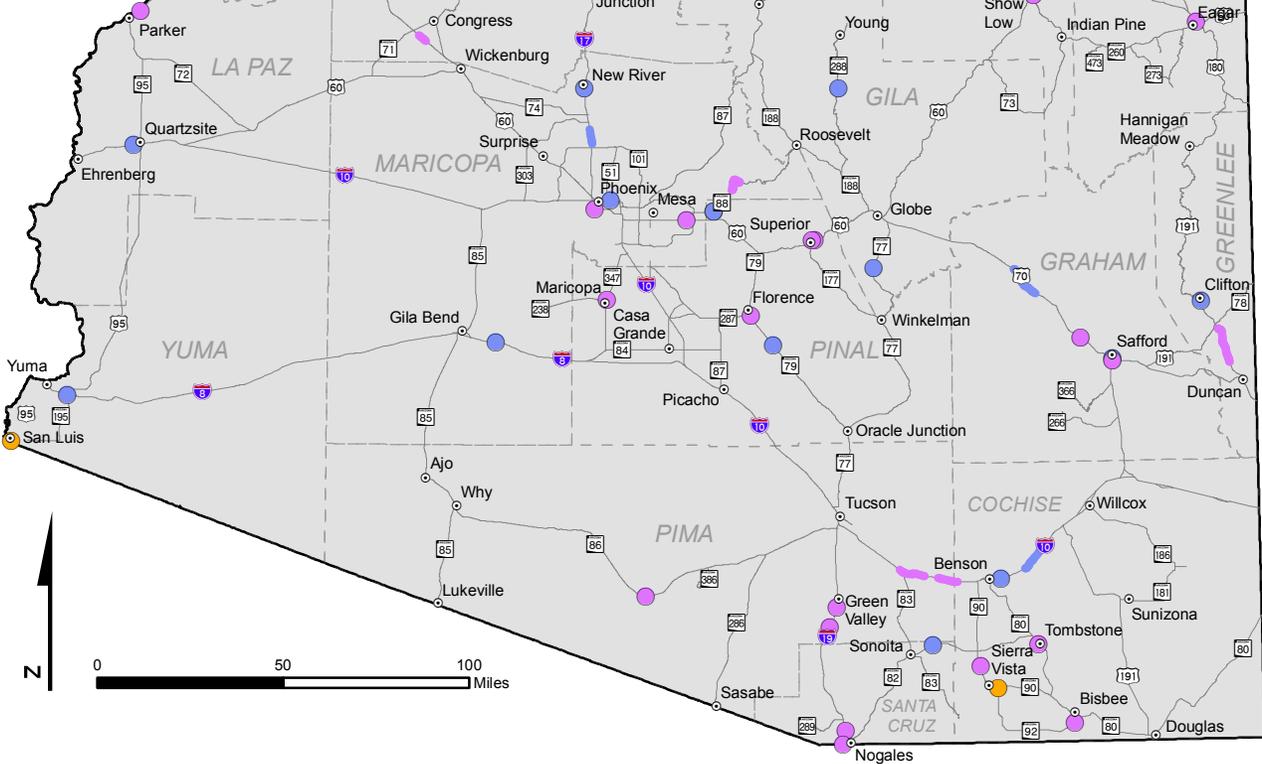
- Cities and Towns
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 602.712.7333 May 19, 2014

2015-2019 Five-Year Transportation Facilities Construction Program Modernization Projects





Point Projects

- 2015
- 2016
- 2017

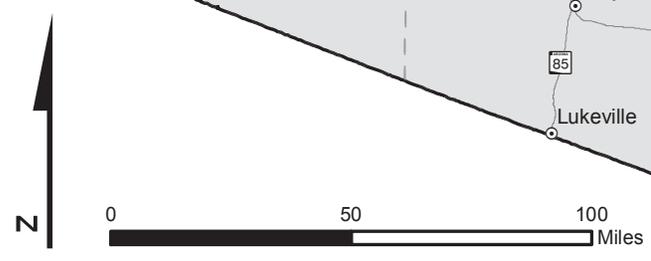
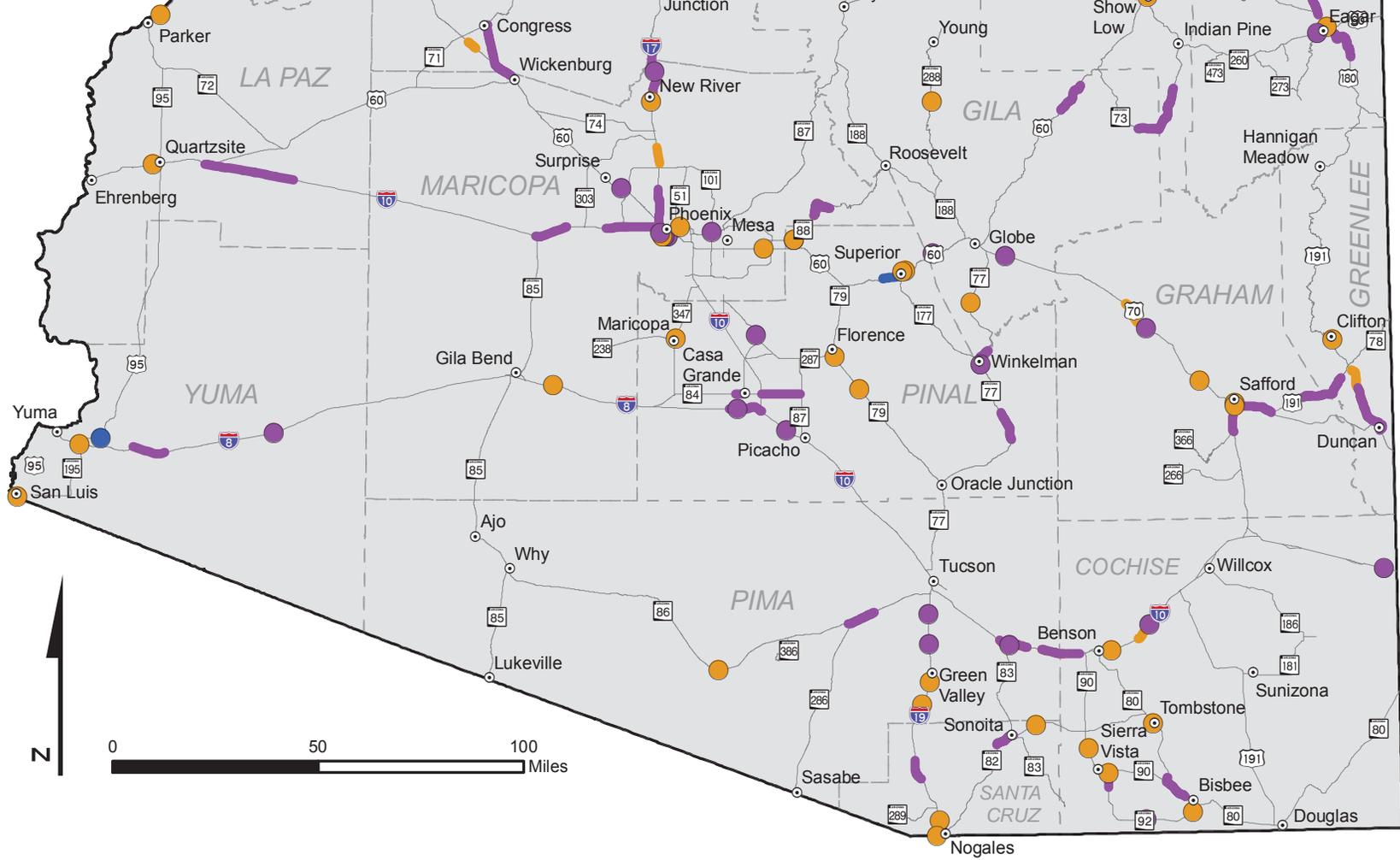
Line Projects

- 2015
- 2016

- Cities and Towns
- State Highway System
- County Boundary
- ▭ State Boundary

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Point Project

- Expansion
- Modernization
- Preservation

Line Project

- Expansion
- Modernization
- Preservation

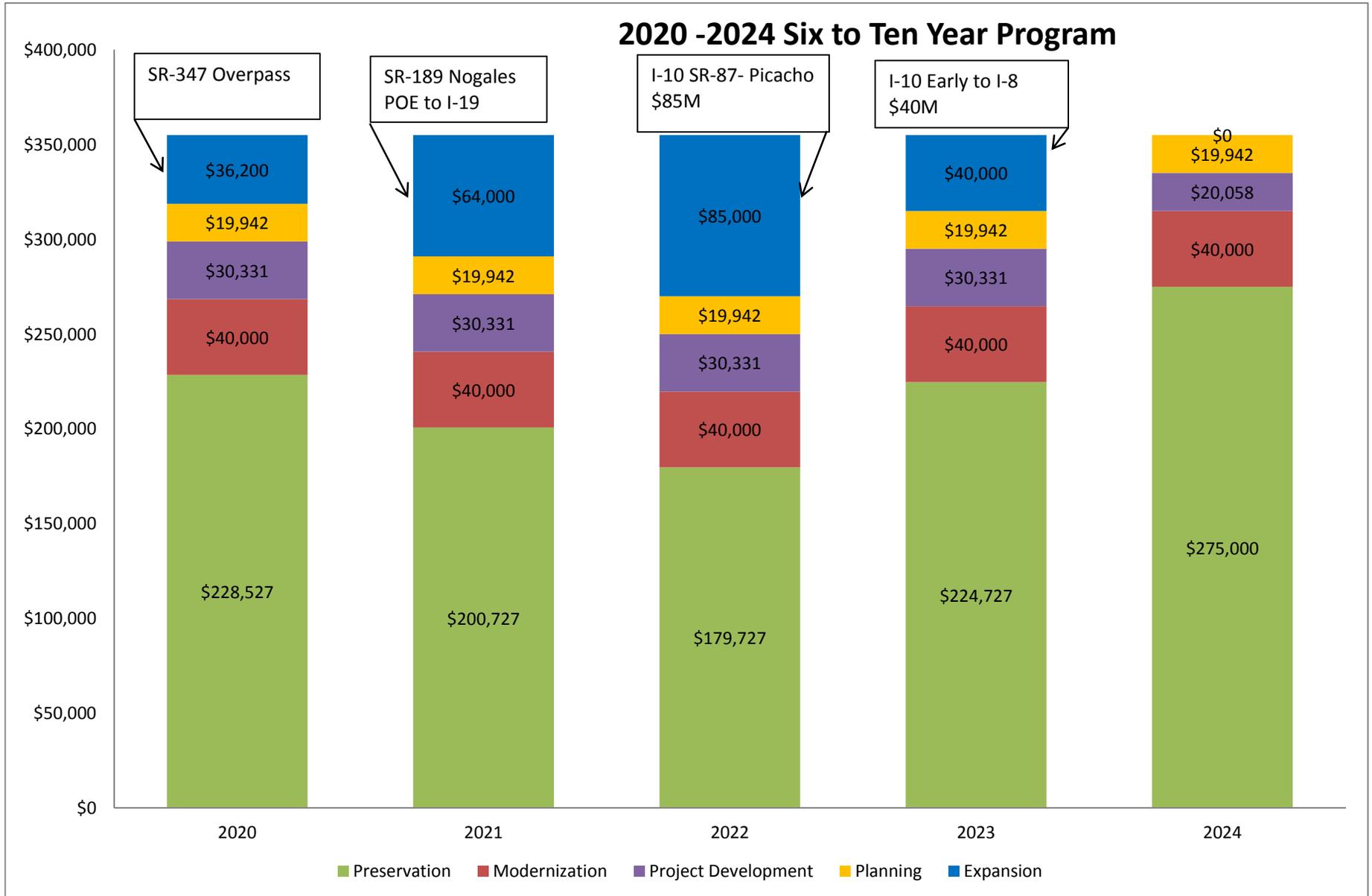
- Cities and Towns
- State Highway System
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- State Boundary

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Development Program



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PROJECT INFORMATION											BUDGET/FUNDING	
TRACS	FASN	TIP ID #	FY	Sponsor	COG/MPO	District	Location Description (ADOT)	Activity	PM	Fed Aid	Total	
SF003 01C	APJ-0(206)T	APJ 12-01R		Apache Junction	CAG	Phoenix	IRONWOOD DR, SOUTHERN AVE & IDAHO RD IN APACHE JCT	Construction	Kelso	SRTS	\$204,662	
H8283 01C	999-A(317)T	CSG 11-01R		Casa Grande	CAG	Tucson	SR2S CASA GRANDE ROCK-N AND ROLL-N PROGRAM	Other	Clark	SRTS	\$294,940	
SL713 01C	CLG-0(201)T	CLG 10-01T		Coolidge	CAG	Tucson	CENTRAL AV:ARIZONA BLVD TO MAIN ST, COOLIDGE	Construction	Johnson	TE	\$606,005	
SL532 01C	FLO-0(004)T	FLO 02-01T		Florence	CAG	Tucson	TOWN OF FLORENCE	Construction	Jeselnik	TE	\$404,743	
SL648 02D	GGI-0(201)T	GIL 07-01T		Gila County	CAG	Globe	GILA COUNTY SIDEWALKS FOR PEDESTRIANS	Design	Leon	TE	\$62,036	
SL648 01C	GGI-0(201)T	GIL 07-01T		Gila County	CAG	Globe	GILA COUNTY SIDEWALKS FOR PEDESTRIANS	Construction	Leon	TE	\$437,448	
SL692 01C	GGI-0(207)T	GIL 09-01T		Gila County	CAG	Globe	NEW SIDEWALKS-MAIN ST.-US60 TO GOLDEN HILL RD	Construction	Leon	TE	\$414,846	
SL722 01C	GGI-0(208)T	GIL 10-01T		Gila County	CAG	Globe	BRADSHAW DR TO FOSSIL CR RD PINE-STRAWBERRY	Construction	Leon	TE	\$337,476	
H8643 01C	347-A(211)T	MAR 13-01R		Maricopa	CAG	Tucson	BRADSHAW DR TO FOSSIL CR RD PINE-STRAWBERRY	Construction	Hasan	SRTS	\$171,336	
SL688 01C	PPN-0(203)T	PNL 09-01T		Pinal County	CAG	Tucson	KINGS RANCH ROAD II	Construction	Petrillo	TE	\$410,295	
SF027 01C	PRS-0(200)T	CY-PRS-12-11		Prescott	CYMPO	Prescott	GURLEY ST AT ALARCON ST AND PLEASANT ST, PRESCOTT	Design	Dickson	SRTS	\$78,500	
SF027 01C	PRS-0(200)T	CY-PRS-12-11		Prescott	CYMPO	Prescott	GURLEY ST AT ALARCON ST AND PLEASANT ST, PRESCOTT	Construction	Dickson	SRTS	\$112,159	
SF028 01C	PRS-0(201)T	CY-PRS-12-04		Prescott	CYMPO	Prescott	GRANITE ST AT CARLETON ST AND AUBREY ST, PRESCOTT	Design	Dickson	SRTS	\$78,500	
SF028 01C	PRS-0(201)T	CY-PRS-12-04		Prescott	CYMPO	Prescott	GRANITE ST AT CARLETON ST AND AUBREY ST, PRESCOTT	Construction	Dickson	SRTS	\$234,347	
SF029 01C	PRS-0(202)T	CY-PRS-12-12		Prescott	CYMPO	Prescott	PARK AVE AT AZTEC ST, PRESCOTT	Design	Dickson	SRTS	\$81,500	
SF029 01C	PRS-0(202)T	CY-PRS-12-12		Prescott	CYMPO	Prescott	PARK AVE AT AZTEC ST, PRESCOTT	Construction	Dickson	SRTS	\$204,015	
SF030 01C	PRS-0(203)T	CY-PRS-12-07		Prescott	CYMPO	Prescott	CAMPBELL AVE AND MILLER VALLEY RD, PRESCOTT	Design	Dickson	SRTS	\$95,500	
SF030 01C	PRS-0(203)T	CY-PRS-12-07		Prescott	CYMPO	Prescott	CAMPBELL AVE AND MILLER VALLEY RD, PRESCOTT	Construction	Dickson	SRTS	\$240,023	
SL727 01C	PRS-0(204)T	CY-PRS-12-10		Prescott	CYMPO	Prescott	NORTH&SOUTH SIDES OF GURLEY ST-COREY AVE- PLAZA DR	Construction	Dickson	TE	\$333,738	
SL727 02D	PRS-0(204)T	CY-PRS-12-10		Prescott	CYMPO	Prescott	NORTH&SOUTH SIDES OF GURLEY ST-COREY AVE- PLAZA DR	Design	Dickson	TE	\$61,295	
SF012 01C	FLA-0(214)T	f71303		Flagstaff	FMPO	Flagstaff	PINE KNOLL DRV, SAN FRANCISCO ST TO LONE TREE RD	Construction	Jeselnik	SRTS	\$288,643	
SL731 01C	FLA-0(215)T	f71302		Flagstaff	FMPO	Flagstaff	N 4TH ST FROM E HUNTINGTON DRV TO E BUTLER AVE	Construction	Jeselnik	TE	\$496,596	
SL633 01C	CMV-0(201)T	CMV 11-004		Camp Verde	NACOG	Prescott	FINNIE FLAT RD FROM MAIN ST TO THE OUTPOST MALL	Construction	Jeselnik	TE	\$628,538	
PSRTS 11C	999-A(258)	CLD 11-004		Clarkdale	NACOG	Prescott	STATEWIDE SAFE ROUTES TO SCHOOL	Construction	Davidson	SRTS	\$231,000	
SL696 03D	CLD-0(201)T	CLD 12-003		Clarkdale	NACOG	CLARKDALE PARKWAY PEDESTRIAN /BICYCLE PATHWAY	CLARKDALE PARKWAY PEDESTRIAN/BICYCLE PATHWAY	Design	Davidson	TE	\$51,111	
SL696 01C	CLD-0(201)T	CLD 12-003		Clarkdale	NACOG	Prescott	CLARKDALE PARKWAY PEDESTRIAN/BICYCLE PATHWAY	Construction	Davidson	TE	\$375,879	
SF020 01C	EGR-0(202)T	EAG 15-006		Eager	NACOG	Holbrook	THE EAGER ELK TRAIL	Construction	Petrillo	SRTS	\$301,600	

PROJECT INFORMATION											BUDGET/FUNDING	
TRACS	FASN	TIP ID #	FY	Sponsor	COG/MPO	District	Location Description (ADOT)	Activity	PM	Fed Aid	Total	
PSRTS 06C	999-0(253)	HOL 11-002		Holbrook	NACOG	Holbrook	STATEWIDE SAFE ROUTES TO SCHOOL	Construction	Johnson	SRTS	\$194,119	
SB448 01C	NNA-0(202)T	NNA 13-003 NNA 13-005		Navajo County	NACOG	Holbrook	NAVAJO COUNTY; WOODRUFF - SNOW FLAKE BRIDGE	Construction	Davidson	TE	\$600,000	
SL693 01C	PAG-0(200)T	PAG 12-005		Page	NACOG	Flagstaff	SIDEWALKS- LAKE POWELL BLVD FROM CLUBHOUSE DRIVE	Design	Mansor	TE	\$30,648	
SL693 01C	PAG-0(200)T	PAG 12-005		Page	NACOG	Flagstaff	SIDEWALKS- LAKE POWELL BLVD FROM CLUBHOUSE DRIVE	Construction	Mansor	TE	\$393,278	
H8378 01C	260-C(206)	PTL 11-005		Pinetop-Lakeside	NACOG	Globe	SRTS PATH PINETOP LAKESIDE SR260 MP350.8-MP351.5	Construction	Jensen	SRTS	\$180,022	
SL728 01C	SLW-0(203)T	SLW 13-004		Show Low	NACOG	Globe	N 8TH ST TO N 11TH ST & E COOLEY ST TO E HUNING ST	Construction	Jensen	TE	\$626,501	
SL679 01C/02D	TBD	WMS 11-004		Williams	NACOG	Flagstaff	ARIZONA STATE RAILROAD MUSEUM	Design/ Construction	Wallace	TE	\$500,000	
SL705 01C	WIN-0(202)T	WIN 12-003		Winslow	NACOG	Holbrook	2ND & 3RD ST FROM BERRY-PRAIRIE, WILLIAMSON-SNIDER	Construction	Jeselnik	TE	\$500,000	
SL711 01C	WIN-0(203)T	WIN 13-004		Winslow	NACOG	Holbrook	LA POSADA RR STATION REHAB, 2ND ST & N SNIDER AVE	Construction	Jeselnik	TE	\$750,000	
SF035 01C	DGS-0(203)T	DGS13-05		Douglas	SEAGO	Safford	JOE CARLSON SAFE ROUTES TO SCHOOL	Construction	Weber	SRTS	\$210,000	
SF035 02D	DGS-0(203)T	DGS13-05		Douglas	SEAGO	Safford	JOE CARLSON SAFE ROUTES TO SCHOOL	Design	Weber	SRTS	\$90,000	
SL720 01C	GGH-0(202)T	GGH-TE-13		Graham County	SEAGO	Safford	GOLF COURSE ROAD REAY LN TO 20TH AV GRAHAM COUNTY	Construction	Henige	TE	\$454,752	
SL682 01C	SVS-0(206)T	SVS-TE-07		Sierra Vista	SEAGO	Safford	SAVANA SPRINGS EXTENSION	Construction	Henige	TE	\$409,331	
SL721 01C	SVS-0(210)T	SVS-TE-11		Sierra Vista	SEAGO	Safford	CITY OF SIERRA VISTA	Construction	Henige	TE	\$411,310	
SF014 01C	QTZ-0(204)T	QTZ13-107 C		Quartzsite	WACOG	Yuma	QUARTZSITE ELEM SCH & SCHOLARS ACADEMY,QUARTZSITE	Construction	Johnson	SRTS	\$219,102	
SL718 01C	QTZ-0(203)T	QTZ R18-107		Quartzsite	WACOG	Yuma	HIJOLLYSIGN,B10:MP17-19,SR95:MP104-110,I10:MP16-20	Construction	Johnson	TE	\$428,465	
SL712 01C	SOM-0(205)T	SOM-TE-07C		Somerton	YMPO	Yuma	CESAR CHAVEZ AV/AV F:US95 TO MADISON ST,SOMERTON	Construction	Johnson	TE	\$629,594	
SL716 01C	YUM-0(210)T	COY-TE-06C		Yuma	YMPO	Yuma	WEST MAIN CANAL:S AVE B-MAIN CANAL-W 1ST ST,YUMA	Construction	Johnson	TE	\$553,266	
SL725 01C	YUM-0(213)T	COY-TE-08D		Yuma	YMPO	Yuma	BUSINESS 8:MP 0-.3, YUMA - FOURTH AVENUE GATEWAY	Construction	Johnson	TE	\$519,436	
										TOTALS:	\$14,936,555	

Summary of Dollars (\$000)

		2015	2016	2017	2018	2019	Total
Statewide	Apache	\$24,792	\$30,900	\$8,000	\$8,904	\$0	\$72,596
	Cochise	\$24,868	\$7,000	\$1,021	\$4,200	\$0	\$37,089
	Coconino	\$8,718	\$15,033	\$17,816	\$13,000	\$0	\$54,567
	Gila	\$3,952	\$4,413	\$17,000	\$9,195	\$5,000	\$39,560
	Graham	\$1,020	\$13,607	\$0	\$8,600	\$0	\$23,227
	Greenlee	\$1,040	\$758	\$5,000	\$0	\$0	\$6,798
	La Paz	\$13,929	\$15,156	\$3,015	\$0	\$0	\$32,100
	Maricopa	\$22,203	\$8,673	\$16,100	\$0	\$0	\$46,976
	Mohave	\$4,805	\$65,304	\$28,507	\$0	\$33,000	\$131,616
	Navajo	\$25,770	\$12,450	\$5,250	\$8,000	\$0	\$51,470
	Pima	\$23,415	\$8,100	\$0	\$2,600	\$0	\$34,115
	Pinal	\$54,131	\$19,500	\$22,500	\$6,103	\$0	\$102,234
	Santa Cruz	\$13,900	\$2,500	\$0	\$6,610	\$0	\$23,010
	Yavapai	\$58,580	\$68,750	\$35,350	\$1,800	\$0	\$164,480
	Yuma	\$17,700	\$11,464	\$11,500	\$0	\$0	\$40,664
	Statewide	\$9,965	\$6,590	\$16,020	\$2,400	\$3,225	\$38,200
		Total	\$308,788	\$290,198	\$187,079	\$71,412	\$41,225
Subprograms	Statewide	\$98,546	\$111,731	\$119,521	\$261,188	\$313,175	\$904,161
	Total	\$98,546	\$111,731	\$119,521	\$261,188	\$313,175	\$904,161
Total		\$407,334	\$401,929	\$306,600	\$332,600	\$354,400	\$1,802,863

Summary of Dollars (\$000) by Long Range Plan

		2015	2016	2017	2018	2019	Total
Statewide	Expansion	\$64,500	\$69,500	\$24,800	\$10,000	\$38,000	\$206,800
	Modernization	\$89,518	\$73,728	\$25,909	\$0	\$0	\$189,155
	Preservation	\$144,805	\$140,380	\$120,350	\$59,012	\$0	\$464,547
	Total	\$298,823	\$283,608	\$171,059	\$69,012	\$38,000	\$860,502
Subprograms	Modernization	\$16,399	\$28,169	\$45,744	\$73,316	\$56,216	\$219,844
	Planning	\$22,942	\$22,942	\$19,942	\$19,942	\$19,942	\$105,710
	Preservation	\$32,917	\$31,419	\$38,444	\$139,719	\$209,031	\$451,530
	Project Development	\$36,253	\$35,791	\$31,411	\$30,611	\$31,211	\$165,277
	Total	\$108,511	\$118,321	\$135,541	\$263,588	\$316,400	\$942,361
Total		\$407,334	\$401,929	\$306,600	\$332,600	\$354,400	\$1,802,863

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
15413 / H810201C	I 8	7	YU	Yuma	ARABY ROAD TI RECONSTRUCTION Construct Roundabouts	0	HSIP	\$0	\$7,264	\$0	\$0	\$0	\$7,264
								\$0	\$7,264	\$0	\$0	\$0	\$7,264
								\$7,264 (Estimate)					
18815 / H869701C	I 8	21	YU	Yuma	OLD HIGHWAY 80 - WELLTON RR(5"TL,3"PL) + FR	8	NH	\$0	\$0	\$7,300	\$0	\$0	\$7,300
								\$0	\$0	\$7,300	\$0	\$0	\$7,300
								\$7,300 (Estimate)					
18716 / H870701C	I 8	56	YU	Yuma	MOHAWK REST AREA Construction	0	NH	\$0	\$4,200	\$0	\$0	\$0	\$4,200
								\$0	\$4,200	\$0	\$0	\$0	\$4,200
								\$4,200 (Estimate)					
20716 / H844901C	I 8	126	MA	Yuma	BENDER WASH Drainage Improvements	0	FA	\$0	\$1,773	\$0	\$0	\$0	\$1,773
								\$0	\$1,773	\$0	\$0	\$0	\$1,773
								\$1,773 (Estimate)					
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 RR (5" TL, 3" PL) & AR-ACFC	8	NH	\$0	\$10,000	\$0	\$0	\$0	\$10,000
								\$0	\$10,000	\$0	\$0	\$0	\$10,000
								\$10,000 (Estimate)					
20014 / H863101C	I 8	172	PN	Tucson	THORNTON ROAD TI UP, STR#1196 Bridge Rehabilitation	0	NH	\$250	\$0	\$0	\$0	\$0	\$250
								\$250	\$0	\$0	\$0	\$0	\$250
								\$250 (Estimate)					
16415 / D	I 10		MA	Phoenix (Const)	PUMP STATION Design		STP	\$2,200	\$0	\$0	\$0	\$0	\$2,200
								\$2,200	\$0	\$0	\$0	\$0	\$2,200
								\$2,200 (Estimate)					
20516 / H851701C	I 10	17	LA	Yuma	WEST QUARTZSITE TI Construct Minor Project	1	FA	\$0	\$1,656	\$0	\$0	\$0	\$1,656
								\$0	\$1,656	\$0	\$0	\$0	\$1,656
								\$1,656 (Estimate)					
18316 / H871201C	I 10	30	LA	Yuma	US 60 - MP 42 Pavement Preservation	12	FA	\$0	\$13,500	\$0	\$0	\$0	\$13,500
								\$0	\$13,500	\$0	\$0	\$0	\$13,500
								\$13,500 (Estimate)					
11715 / H851101C	I 10	42	LA	Yuma	MP 42 - HOVATTER RD RR(4" TL, 3" PL) + AR ACFC	10	NH	\$12,000	\$0	\$0	\$0	\$0	\$12,000
								\$12,000	\$0	\$0	\$0	\$0	\$12,000
								\$12,000 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
11617 / C	I 10	112	MA	Phoenix (Const)	SR 85 - VERRADO (WB)								
		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation	8	FA	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
11717 / C	I 10	130	MA	Phoenix (Const)	DYSART ROAD - BLACK CANYON HWY								
		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation	13	FA	\$0	\$0	\$4,700	\$0	\$0	\$4,700
								\$0	\$0	\$4,700	\$0	\$0	\$4,700
13317 / H873001C	I 10	133	MA	Phoenix (Const)	SR 101L / I-10 RAMP #2201 AND RAMP SE #2202								
		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	2	FA	\$0	\$0	\$400	\$0	\$0	\$400
								\$0	\$0	\$400	\$0	\$0	\$400
12314 / H834401C	I 10	145	MA	Phoenix (Maint)	3RD AVE - 3RD ST, DECK PARK TUNNEL								
		311, DESIGN & CONSTRUCT MINOR PROJECTS			Drainage Improvements	1	NH	\$1,670	\$0	\$0	\$0	\$0	\$1,670
								\$1,670	\$0	\$0	\$0	\$0	\$1,670
12015 / H844201C	I 10	207	CH	Safford	SAN PEDRO RIVER BR, EB #1530 & WB #1531								
		125, BRIDGE REPLACEMENT & REHABILITATION			Deck Rehabilitation & Scour Retrofit	1	NH	\$2,500	\$0	\$0	\$0	\$0	\$2,500
								\$2,500	\$0	\$0	\$0	\$0	\$2,500
23414 / H866101C	I 10	281	PM	Tucson	JCT SR 83 - MP 288								
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Construct Superelevation Improvements	7	HSIP	\$1,914	\$0	\$0	\$0	\$0	\$1,914
17015 / H868901C		111, PAVEMENT PRESERVATION - STATEWIDE			RR (5"TL; 3" PL + FR		NH	\$7,800	\$0	\$0	\$0	\$0	\$7,800
								\$9,714	\$0	\$0	\$0	\$0	\$9,714
20214 / H841101C	I 10	284	PM	Tucson	DAVIDSON CANYON WB BR, STR#598								
		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Superstructure Replacement		NH	\$4,000	\$0	\$0	\$0	\$0	\$4,000
								\$4,000	\$0	\$0	\$0	\$0	\$4,000
24515 / H805201C	I 10	292	PM	Tucson	MARSH STATION - COUNTY LINE								
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Construct Superelevation Improvements	6	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
12814 / H805201C		111, PAVEMENT PRESERVATION - STATEWIDE			Mill and Replace		NH	\$7,000	\$0	\$0	\$0	\$0	\$7,000
								\$8,000	\$0	\$0	\$0	\$0	\$8,000
11915 / H866601C	I 10	296	CH	Safford	MESCAL RD - JCT SR 90								
		111, PAVEMENT PRESERVATION - STATEWIDE			RR(5"TL,3"PL) + AR ACFC	5	NH	\$6,300	\$0	\$0	\$0	\$0	\$6,300
								\$6,300	\$0	\$0	\$0	\$0	\$6,300

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
14816 / H854501C	I 10	309	CH	Safford	ADAMS PEAK WASH STR#1604 &1605 Scour Retrofit		BR	\$0	\$400	\$0	\$0	\$0	\$400
								\$0	\$400	\$0	\$0	\$0	\$400
								\$0	\$400	\$0	\$0	\$0	\$400
23614 / H823001C	I 10	316	CH	Safford	DRAGOON ROAD - JOHNSON ROAD Construct Rockfall Mitigation PROGRAM	6	HSIP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
12115 / H821101C	I 10	321	CH	Safford	TEXAS CANYON REST AREA 153, REST AREA PRESERVATION		NH	\$3,800	\$0	\$0	\$0	\$0	\$3,800
								\$3,800	\$0	\$0	\$0	\$0	\$3,800
								\$3,800	\$0	\$0	\$0	\$0	\$3,800
12215 / H821601C	I 10	388	CH	Safford	SAN SIMON REST AREA 153, REST AREA PRESERVATION		NH	\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
12315 / H867201C	I 15	0	MO	Flagstaff	NEVADA STATE LINE - MP 13 RR(4" TL, 3" PL) + AR ACFC STATEWIDE	13	NH	\$0	\$22,000	\$0	\$0	\$0	\$22,000
								\$0	\$22,000	\$0	\$0	\$0	\$22,000
								\$0	\$22,000	\$0	\$0	\$0	\$22,000
10219 / 01D	I 15	9	MO	Flagstaff	VIRGIN RIVER BRIDGE NUMBER 1 STR #1089 125, BRIDGE REPLACEMENT & REHABILITATION	0	FA	\$0	\$0	\$2,500	\$0	\$0	\$2,500
10219 / H 01C					Bridge Replacement		FA	\$0	\$0	\$0	\$0	\$33,000	\$33,000
								\$0	\$0	\$2,500	\$0	\$33,000	\$35,500
								\$0	\$0	\$2,500	\$0	\$33,000	\$35,500
19516 / H 01D	I 15	13	MO	Flagstaff	VIRGIN RIVER BRIDGE NUMBER 2 STR #1614 125, BRIDGE REPLACEMENT & REHABILITATION	0	FA	\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
								\$0	\$300	\$0	\$0	\$0	\$300
23914 / H844801C	I 17	197	MA	Phoenix (Const)	CENTRAL AVENUE OP#725 125, BRIDGE REPLACEMENT & REHABILITATION	1	BR	\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
								\$1,000	\$0	\$0	\$0	\$0	\$1,000
13417 / H873101C	I 17	197	MA	Phoenix (Const)	19TH AVE TI OP, STR #717 125, BRIDGE REPLACEMENT & REHABILITATION	1	FA	\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
								\$0	\$0	\$500	\$0	\$0	\$500
15116 / C	I 17	198	MA	Phoenix (Const)	19th AVENUE TO ARIZONA CANAL TRAIL 111, PAVEMENT PRESERVATION - RR 1" FR STATEWIDE	10	NH	\$0	\$3,800	\$0	\$0	\$0	\$3,800
								\$0	\$3,800	\$0	\$0	\$0	\$3,800
								\$0	\$3,800	\$0	\$0	\$0	\$3,800

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
12515 / H814601C	I 17	198	MA	Phoenix (Const)	BUCKEYE RD, GRANT, JEFFERSON, & ADAMS								
					311, DESIGN & CONSTRUCT MINOR PROJECTS								
					Electrical Rehabilitation		NH	\$2,000	\$0	\$0	\$0	\$0	\$2,000
								\$2,000	\$0	\$0	\$0	\$0	\$2,000
13517 / H873201C	I 17	199	MA	Phoenix (Const)	JEFFERSON STREET UNDERPASS STR #554								
					125, BRIDGE REPLACEMENT & REHABILITATION	1	FA	\$0	\$0	\$750	\$0	\$0	\$750
								\$0	\$0	\$750	\$0	\$0	\$750
12415 / H833301C	I 17	202	MA	Phoenix (Const)	THOMAS RD - PEORIA AVE								
					164, SIGN REHABILITATION	8	NH	\$2,500	\$0	\$0	\$0	\$0	\$2,500
								\$2,500	\$0	\$0	\$0	\$0	\$2,500
10816 / H725101C	I 17	216	MA	Phoenix (Maint)	I-17 @ PEORIA AND UNION HILLS								
					311, DESIGN & CONSTRUCT MINOR PROJECTS	4	NH	\$0	\$400	\$0	\$0	\$0	\$400
								\$0	\$400	\$0	\$0	\$0	\$400
13514 / H826801C	I 17	231	MA	Phoenix (Const)	NEW RIVER BRIDGES, STR #1290 & 1291								
					123, BRIDGE SCOUR PROTECTION	1	BR	\$0	\$700	\$0	\$0	\$0	\$700
								\$0	\$700	\$0	\$0	\$0	\$700
11817 / 01C	I 17	232	YV	Prescott	NEW RIVER RD - COLDWATER CANYON ROAD (NB)								
					111, PAVEMENT PRESERVATION - STATEWIDE	12	FA	\$0	\$0	\$6,300	\$0	\$0	\$6,300
								\$0	\$0	\$6,300	\$0	\$0	\$6,300
13817 / H845401C	I 17	239	MA	Prescott	MORES GULCH BR SB, STR #339								
					125, BRIDGE REPLACEMENT & REHABILITATION	0	FA	\$0	\$0	\$5,000	\$0	\$0	\$5,000
								\$0	\$0	\$5,000	\$0	\$0	\$5,000
12615 / H860601C	I 17	280	YV	Prescott	JCT SR 169 - MIDDLE VERDE RD								
					111, PAVEMENT PRESERVATION - STATEWIDE	12	NH	\$11,500	\$0	\$0	\$0	\$0	\$11,500
								\$11,500	\$0	\$0	\$0	\$0	\$11,500
20215 / H862301C	I 17	287	YV	Prescott	VERDE RIVER BRIDGE STR# 1731 & 505								
					125, BRIDGE REPLACEMENT & REHABILITATION	1	FA	\$1,000	\$0	\$0	\$0	\$0	\$1,000
15316 / H854401C					123, BRIDGE SCOUR PROTECTION		BR	\$0	\$550	\$0	\$0	\$0	\$550
								\$1,000	\$550	\$0	\$0	\$0	\$1,550
10916 / H862701C	I 17	292	YV	Prescott	SOUTH OF MCGUIREVILLE								
					133, SLOPE MANAGEMENT PROGRAM	0	NH	\$0	\$2,035	\$0	\$0	\$0	\$2,035
					Rockfall Mitigation			\$0	\$2,035	\$0	\$0	\$0	\$2,035
								\$0	\$2,035	\$0	\$0	\$0	\$2,035

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
24414 / H863201C	I 17	293	YV	Prescott	McGUIREVILLE TI UP, STR #652 Bridge Rehabilitation	1	BR	\$350	\$0	\$0	\$0	\$0	\$350
								\$350 (Estimate)	\$350	\$0	\$0	\$0	\$350
13917 / H872101C	I 17	326	CN	Flagstaff	WILLARD SPRINGS TI OP, SB STR#1584 & NB #1572 Bridge Replacement	1	FA	\$0	\$0	\$2,500	\$0	\$0	\$2,500
								\$2,500 (Estimate)	\$0	\$0	\$2,500	\$0	\$2,500
23015 / H839401C	I 19	0	SC	Tucson	INTERNATIONAL BORDER - MARIPOSA/SR 189 Mill & Replace	3	STP	\$3,600	\$0	\$0	\$0	\$0	\$3,600
								\$3,600 (Estimate)	\$3,600	\$0	\$0	\$0	\$3,600
18315 / H868501C	I 19	5	SC	Tucson	WB FRONTAGE RD AT COUNTRY CLUB Intersection Improvements	1	FA	\$800	\$0	\$0	\$0	\$0	\$800
								\$1,000 (Estimate)	\$800	\$0	\$0	\$0	\$800
12715 / H815601C	I 19	16	SC	Tucson	MP 16 - MP 21.1 RR (4" TL, 3" PL) + FR	5	NH	\$7,000	\$0	\$0	\$0	\$0	\$7,000
								\$7,000 (Estimate)	\$7,000	\$0	\$0	\$0	\$7,000
23315 / H868801C	I 19	35	PM	Tucson	CANOA SHOULDERS Construct Shoulder Widening	1	FA	\$650	\$0	\$0	\$0	\$0	\$650
								\$650 (Estimate)	\$650	\$0	\$0	\$0	\$650
18115 / H828601C	I 19	41	PM	Tucson	ESPERANZA BLVD / I-19 INTERCHANGE Construct Pedestrian Enhancements		TEA	\$399	\$0	\$0	\$0	\$0	\$399
								\$450 (Estimate)	\$399	\$0	\$0	\$0	\$399
19616 / H 01D	I 19	45	PM	Tucson	EL TORO ROAD OP, SB #1573 & NB #1572 Design Bridge Deck Rehabilitation	1	FA	\$0	\$600	\$0	\$0	\$0	\$600
								\$650 (Estimate)	\$0	\$600	\$0	\$0	\$600
13316 / H817801C	I 19	50	PM	Tucson	PIMA MINE TI OP BR SB# 1304/ NB #1303 Bridge Deck Rehabilitation	1	NH	\$0	\$5,500	\$0	\$0	\$0	\$5,500
								\$5,500 (Estimate)	\$0	\$5,500	\$0	\$0	\$5,500
13416 / H858201C	I 19	57	PM	Tucson	SANTA CRUZ RIVER BR SB# 1244 / NB #1243 Bridge Deck Rehabilitation	1	NH	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$4,200 (Estimate)	\$0	\$2,000	\$0	\$0	\$2,000
15516 / H863401C	I 40	11	MO	Kingman	BOULDER EB - ILLAVAR EB, STR#1587,1589, 1590, 1591 & 1310 Bridge Deck Rehabilitation	8	BR	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$6,000 (Estimate)	\$0	\$6,000	\$0	\$0	\$6,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
15715 / H826301D	I 40	23 SW	Kingman	HAVILAND REST AREA	Design		STP	\$0	\$0	\$400	\$0	\$0	\$400
12416 / H826301C					Haviland: Structural Rehab / Marble Canyon: Replace Composting Toilets & Structural Rehab		STP	\$0	\$0	\$0	\$1,850	\$0	\$1,850
								\$0	\$0	\$400	\$1,850	\$0	\$2,250
								\$2,250 (Estimate)					
14017 / H872801C	I 40	46 MO	Kingman	HOLY MOSES WASH BRIDGE, EB# 1833 & WB #1834	Bridge Deck Rehabilitation	1	FA	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$2,000 (Estimate)					
12815 / H861501C	I 40	48 MO	Kingman	SOUTH OF KINGMAN	Rockfall Mitigation	0	NH	\$1,210	\$0	\$0	\$0	\$0	\$1,210
								\$1,210	\$0	\$0	\$0	\$0	\$1,210
								\$1,210 (Estimate)					
12915 / H860401C	I 40	72 MO	Kingman	US 93 - SILVER SPRINGS ROAD	RR(5' TL, 3" PL)+ AR ACFC + Shoulders	8	NH	\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$0	\$6,000	\$0	\$0	\$0	\$6,000
								\$6,000 (Estimate)					
27515 / D	I 40	81 MO	Kingman	EAST OF US 93 - WILLOW SPRINGS	Rockfall Mitigation		NH	\$540	\$0	\$0	\$0	\$0	\$540
10317 / C							NH	\$0	\$0	\$1,734	\$0	\$0	\$1,734
								\$540	\$0	\$1,734	\$0	\$0	\$2,274
								\$2,274 (Estimate)					
20515 / H861301C	I 40	83 MO	Kingman	WILLOW CREEK BRIDGE EB, STR #1592,1594,1595 & 1768	Bridge Deck Rehabilitation	2	BR	\$0	\$7,000	\$0	\$0	\$0	\$7,000
								\$0	\$7,000	\$0	\$0	\$0	\$7,000
								\$7,000 (Estimate)					
20615 / H861801C	I 40	83 MO	Kingman	WILLOW CREEK BRIDGE NO.2 EB, STR #1593	Bridge Rehabilitation	1	BR	\$300	\$0	\$0	\$0	\$0	\$300
								\$300	\$0	\$0	\$0	\$0	\$300
								\$300 (Estimate)					
12617 / C	I 40	83 MO	Kingman	WILLOW SPRINGS	Rockfall Mitigation	1	NH	\$0	\$0	\$2,673	\$0	\$0	\$2,673
								\$0	\$0	\$2,673	\$0	\$0	\$2,673
								\$2,673 (Estimate)					
20715 / H860701C	I 40	86 MO	Kingman	WILLOW TI - MARKHAM WASH	RR(5' TL - 3" PL) + AR ACFC	22	NH	\$0	\$18,000	\$0	\$0	\$0	\$18,000
								\$0	\$18,000	\$0	\$0	\$0	\$18,000
								\$18,000 (Estimate)					
10217 / H870301C	I 40	125 YV	Kingman	CROOKTON - TRANSWESTERN	Sign Rehabilitation	60	NH	\$0	\$0	\$2,250	\$0	\$0	\$2,250
								\$0	\$0	\$2,250	\$0	\$0	\$2,250
								\$2,250 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
20915 / H869401C	I 40	166	CN	Flagstaff	GARLAND PRAIRE - PARKS TI 111, PAVEMENT PRESERVATION - STATEWIDE	13	NH	\$0	\$0	\$13,000	\$0	\$0	\$13,000
								\$0	\$0	\$13,000	\$0	\$0	\$13,000
								\$0	\$0	\$13,000	\$0	\$0	\$13,000
15816 / C	I 40	179	CN	Flagstaff	PARKS TI - RIORDAN BRIDGE 111, PAVEMENT PRESERVATION - STATEWIDE	12	NH	\$0	\$0	\$0	\$13,000	\$0	\$13,000
								\$0	\$0	\$0	\$13,000	\$0	\$13,000
								\$0	\$0	\$0	\$13,000	\$0	\$13,000
14214 / H869501C	I 40	185	CN	Flagstaff	TRANSWESTERN - LEUPP JCT 164, SIGN REHABILITATION		NH	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
18516 / 01D	I 40	188	CN	Flagstaff	RIORDAN 133, SLOPE MANAGEMENT PROGRAM	1	FA	\$0	\$510	\$0	\$0	\$0	\$510
								\$0	\$510	\$0	\$0	\$0	\$510
								\$0	\$510	\$0	\$0	\$0	\$510
19816 / H 01D	I 40	198	CN	Flagstaff	BUTLER AVE TI OP & 4TH ST OVERPASS, STR #2076, 2077, 1182 & 1183 125, BRIDGE REPLACEMENT & REHABILITATION	1	FA	\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
								\$0	\$500	\$0	\$0	\$0	\$500
17415 / H849401C	I 40	201	CN	Flagstaff	COUNTRY CLUB BLVD FLAGSTAFF URBAN TRAILS SYSTEM (FUTS) 325, ENHANCEMENT PROJECTS - STATEWIDE	1	TA	\$493	\$0	\$0	\$0	\$0	\$493
								\$493	\$0	\$0	\$0	\$0	\$493
								\$493	\$0	\$0	\$0	\$0	\$493
11016 / H829101C	I 40	219	CN	Flagstaff	TWIN ARROWS TI, EB OFF-RAMP 311, DESIGN & CONSTRUCT MINOR PROJECTS	1	NH	\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
								\$0	\$1,000	\$0	\$0	\$0	\$1,000
15916 / H863301C	I 40	230	CN	Flagstaff	CANYON DIABLO BR EB STR#1671 125, BRIDGE REPLACEMENT & REHABILITATION	1	BR	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
13215 / H821401D	I 40	235	SW	Holbrook	PAINTED CLIFFS & METEOR CRATER REST AREAS 153, REST AREA PRESERVATION		STP	\$0	\$0	\$0	\$550	\$0	\$550
11116 / H821401C					Replace Water Pumps, Rehab facilities		STP	\$0	\$0	\$0	\$0	\$3,225	\$3,225
								\$0	\$0	\$0	\$550	\$3,225	\$3,775
								\$0	\$0	\$0	\$550	\$3,225	\$3,775
21215 / H867501C	I 40	250	NA	Holbrook	COUNTY LINE-MINNETONKA 111, PAVEMENT PRESERVATION - STATEWIDE	9	NH	\$12,200	\$0	\$0	\$0	\$0	\$12,200
								\$12,200	\$0	\$0	\$0	\$0	\$12,200
								\$12,200	\$0	\$0	\$0	\$0	\$12,200
18416 / H849101C	I 40	257	NA	Holbrook	SR 87 TI UNDERPASS, STR #1598 125, BRIDGE REPLACEMENT & REHABILITATION	1	BR	\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary	
14117 / H872201C	I 40	259	NA	Holbrook	COTTONWOOD BRIDGE, EB #519 & WB #520 Bridge Deck Rehabilitation	1	FA	\$0	\$0	\$4,500	\$0	\$0	\$4,500	
		125, BRIDGE REPLACEMENT & REHABILITATION						\$0	\$0	\$4,500	\$0	\$0	\$4,500	
								\$4,500 (Estimate)	\$0	\$0	\$4,500	\$0	\$0	\$4,500
16116 / H863501C	I 40	278	NA	Holbrook	TANNER WASH BRIDGE EB, STR #902 Bridge Replacement	1	BR	\$2,500	\$0	\$0	\$0	\$0	\$2,500	
		125, BRIDGE REPLACEMENT & REHABILITATION						\$2,500	\$0	\$0	\$0	\$0	\$2,500	
								\$2,500 (Estimate)	\$2,500	\$0	\$0	\$0	\$2,500	
20216 / H832101C	I 40	279	NA	Holbrook	I-40 MP 279.2-279.7 Rockfall Mitigation	1	FA	\$0	\$1,200	\$0	\$0	\$0	\$1,200	
		311, DESIGN & CONSTRUCT MINOR PROJECTS						\$0	\$1,200	\$0	\$0	\$0	\$1,200	
								\$1,200 (Estimate)	\$0	\$1,200	\$0	\$0	\$1,200	
13315 / H791801C	I 40	284	NA	Holbrook	LEROUX WASH BR, EB #1772 & WB # 1773 Bridge Rehabilitation	1	BR	\$1,750	\$0	\$0	\$0	\$0	\$1,750	
		125, BRIDGE REPLACEMENT & REHABILITATION						\$1,750	\$0	\$0	\$0	\$0	\$1,750	
								\$2,500 (Estimate)	\$1,750	\$0	\$0	\$0	\$1,750	
12816 / D	I 40	297	NA	Holbrook	GOODWATER - YELLOWHORSE Design		NH	\$0	\$400	\$0	\$0	\$0	\$400	
12816 / C		164, SIGN REHABILITATION			Construction		NH	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
								\$2,400 (Estimate)	\$0	\$400	\$0	\$2,000	\$0	\$2,400
13415 / H860801C	I 40	297	NA	Holbrook	SUN VALLEY RD - WASHBOARD RD RR(5"TL,3"PL) + 2"AC + FC	6	NH	\$0	\$7,730	\$0	\$0	\$0	\$7,730	
		111, PAVEMENT PRESERVATION - STATEWIDE						\$0	\$7,730	\$0	\$0	\$0	\$7,730	
								\$7,730 (Estimate)	\$0	\$7,730	\$0	\$0	\$7,730	
18415 / H859101C	I 40	298	NA	Holbrook	MP 298 UTILITY OVERPASS CBC EXTENSION	0	NH	\$0	\$520	\$0	\$0	\$0	\$520	
17013 / H859101C		311, DESIGN & CONSTRUCT MINOR PROJECTS					NH	\$0	\$1,500	\$0	\$0	\$0	\$1,500	
								\$2,020 (Estimate)	\$0	\$2,020	\$0	\$0	\$2,020	
17413 / D	I 40	322	AP	Holbrook	CRAZY CREEK PORT OF ENTRY PE, PH 1 & 2		NH	\$0	\$0	\$2,500	\$0	\$0	\$2,500	
		162, PORT OF ENTRY						\$2,500 (Estimate)	\$0	\$0	\$2,500	\$0	\$0	\$2,500
11917 / 01C	I 40	354	AP	Holbrook	ALLENTOWN ROAD - STATE LINE Pavement Preservation	6	FA	\$0	\$0	\$5,500	\$0	\$0	\$5,500	
		111, PAVEMENT PRESERVATION - STATEWIDE						\$5,500 (Estimate)	\$0	\$0	\$5,500	\$0	\$0	\$5,500
13617 / H873301D	US 60	148	MA	Phoenix (Const)	NEW RIVER WB #314 Bridge Rehabilitation	1	FA	\$250	\$0	\$0	\$0	\$0	\$250	
13617 / H873301C		125, BRIDGE REPLACEMENT & REHABILITATION					FA	\$0	\$0	\$250	\$0	\$0	\$250	
								\$500 (Estimate)	\$250	\$0	\$250	\$0	\$0	\$500

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary	
13515 / C	US 60	189	MA	Phoenix (Const)	SOSSAMAN - MERIDIAN									
					311, DESIGN & CONSTRUCT MINOR PROJECTS		Drainage Improvements	STP	\$948	\$0	\$0	\$0	\$0	\$948
									\$948 (Estimate)	\$0	\$0	\$0	\$0	\$948
10313 / H790001C	US 60	222	PN	Globe	SILVER KING SECTION & SUPERIOR STREETS									
					341, RURAL CORRIDOR RECONSTRUCTION	5	Reconstruct to 4 lane roadway with center turn lane	STAN	\$16,700	\$0	\$0	\$0	\$0	\$16,700
									\$28,300	\$0	\$0	\$0	\$0	\$28,300
									\$45,000 (Estimate)	\$0	\$0	\$0	\$0	\$45,000
26215 / C	US 60	228	GI	Globe	QUEEN CREEK TUNNEL LIGHTING									
					312, TRAFFIC SIGNALS	0	Replace Tunnel Lighting	FA	\$450	\$0	\$0	\$0	\$0	\$450
									\$450 (Estimate)	\$0	\$0	\$0	\$0	\$450
16515 / H855801C	US 60	229	GI	Globe	EAST OF QUEEN CREEK TUNNEL									
					133, SLOPE MANAGEMENT PROGRAM	1	Rockfall Mitigation	STP	\$3,057	\$0	\$0	\$0	\$0	\$3,057
									\$3,057 (Estimate)	\$0	\$0	\$0	\$0	\$3,057
14217 / H824301C	US 60	238	GI	Globe	PINTO CREEK BRIDGE, STR #351									
					125, BRIDGE REPLACEMENT & REHABILITATION	1	Bridge Replacement	FA	\$0	\$0	\$17,000	\$0	\$0	\$17,000
									\$17,000 (Estimate)	\$0	\$17,000	\$0	\$0	\$17,000
13615 / H859901C	US 60	302	GI	Globe	MP 302 - 311									
					111, PAVEMENT PRESERVATION - STATEWIDE	9	RR 3" AC + AR ACFC	STP	\$0	\$0	\$0	\$4,300	\$0	\$4,300
									\$4,300 (Estimate)	\$0	\$0	\$4,300	\$0	\$4,300
23515 / H	US 60	320	GI	Globe	HAGEN HILL									
					133, SLOPE MANAGEMENT PROGRAM	0	Rockfall Mitigation	FA	\$220	\$0	\$0	\$0	\$0	\$220
									\$220 (Estimate)	\$0	\$0	\$0	\$0	\$220
17615 / H835201C	US 60	341	NA	Globe	MULTI-USE PATH AND SIDEWALKS, SHOW LOW									
					325, ENHANCEMENT PROJECTS - STATEWIDE	1	Construct Multi-use Path and Sidewalks	TEA	\$595	\$0	\$0	\$0	\$0	\$595
									\$757 (Estimate)	\$0	\$0	\$0	\$0	\$595
10612 / H510701C	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE									
					341, RURAL CORRIDOR RECONSTRUCTION	2	Widen Roadway	NH	\$0	\$0	\$0	\$6,000	\$0	\$6,000
									\$6,000 (Estimate)	\$0	\$0	\$6,000	\$0	\$6,000
17515 / H843801C	US 60	388	AP	Globe	MAIN STREET STREETScape, SPRINGERVILLE									
					325, ENHANCEMENT PROJECTS - STATEWIDE	0	Construct Streetscape	TEA	\$557	\$0	\$0	\$0	\$0	\$557
									\$681 (Estimate)	\$0	\$0	\$0	\$0	\$557

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
21315 / H868001C	SR 61	362	AP	Globe	EAST - CONCHO 111, PAVEMENT PRESERVATION - STATEWIDE	5	STP	\$0	\$0	\$0	\$2,400	\$0	\$2,400
								\$0	\$0	\$0	\$2,400	\$0	\$2,400
								\$2,400 (Estimate)					
21116 / H825801C	SR 64	235	CN	Flagstaff	GRAND CANYON AIRPORT - FS RD 328 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	2	HSIP	\$0	\$2,300	\$0	\$0	\$0	\$2,300
								\$0	\$2,300	\$0	\$0	\$0	\$2,300
								\$2,300 (Estimate)					
17713 / H860501C	SR 68	20	MO	Kingman	MP 19.8, TURN LANES 311, DESIGN & CONSTRUCT MINOR PROJECTS	2	STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$1,500 (Estimate)					
21415 / H869301C	SR 69	281	YV	Prescott	JCT SR 169 - MENDECINO DRIVE 111, PAVEMENT PRESERVATION - STATEWIDE	5	STP	\$0	\$0	\$7,100	\$0	\$0	\$7,100
								\$0	\$0	\$7,100	\$0	\$0	\$7,100
								\$7,100 (Estimate)					
21615 / HX25301C	SR 69	294	YV	Prescott	PRESCOTT LAKES PARKWAY AND HEATHER HEIGHTS 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	2	HSIP	\$127	\$0	\$0	\$0	\$0	\$127
								\$127	\$0	\$0	\$0	\$0	\$127
								\$127 (Estimate)					
26415 / D	SR 69	297	YV	Prescott	SR 69 AT MAIN STREET 312, TRAFFIC SIGNALS	0	FA	\$350	\$0	\$0	\$0	\$0	\$350
								\$350	\$0	\$0	\$0	\$0	\$350
								\$350 (Estimate)					
13715 / H835901C	US 70	259	GI	Globe	GILSON WASH BRIDGE, STR #464 123, BRIDGE SCOUR PROTECTION	0	BR	\$225	\$0	\$0	\$0	\$0	\$225
								\$225	\$0	\$0	\$0	\$0	\$225
								\$225 (Estimate)					
21314 / H803101C	US 70	291	GH	Safford	BYLAS AREA 325, ENHANCEMENT PROJECTS - STATEWIDE	9	TEA	\$0	\$1,012	\$0	\$0	\$0	\$1,012
26714 / H763701C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				PATHWAY, ENTRY MONUMENT, INTERSECTION IMPROVEMENTS	4	HSIP	\$0	\$9,488	\$0	\$0	\$0	\$9,488
								\$0	\$9,488	\$0	\$0	\$0	\$9,488
								\$10,500 (Estimate)					
16216 / H854701C	US 70	299	GH	Safford	VARIOUS BRIDGES (STR #394,513,514, & 515) 125, BRIDGE REPLACEMENT & REHABILITATION	0	BR	\$0	\$650	\$0	\$0	\$0	\$650
								\$0	\$650	\$0	\$0	\$0	\$650
								\$650 (Estimate)					
21214 / H839701C	US 70	329	GH	Safford	TRIPP CANYON - 300 WEST 325, ENHANCEMENT PROJECTS - STATEWIDE	1	TEA	\$582	\$0	\$0	\$0	\$0	\$582
								\$582	\$0	\$0	\$0	\$0	\$582
								\$760 (Estimate)					

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
12517 / 01C	US 70	342	GH	Safford	LONE STAR ROAD - JCT 191 111, PAVEMENT PRESERVATION - STATEWIDE	7	FA	\$0	\$0	\$0	\$3,000	\$0	\$3,000
								\$0	\$0	\$0	\$3,000	\$0	\$3,000
								\$3,000 (Estimate)					
21216 / C	SR 73	330	GI	Globe	FORT APACHE - LOCUST STREETS 111, PAVEMENT PRESERVATION - STATEWIDE	12	STP	\$0	\$320	\$0	\$0	\$0	\$320
21715 / C					RR 3" AC		STP	\$0	\$0	\$0	\$4,400	\$0	\$4,400
								\$0	\$320	\$0	\$4,400	\$0	\$4,720
								\$4,720 (Estimate)					
24115 / H870901C	SR 73	333	NA	Globe	CANYON DAY - INDIAN ROUTE 44 112, MINOR PAVEMENT PRESERVATION - STATEWIDE	13	FA	\$425	\$0	\$0	\$0	\$0	\$425
					Slurry Seal Project			\$425	\$0	\$0	\$0	\$0	\$425
								\$425 (Estimate)					
13815 / H815201C	SR 75	379	GE	Safford	US 70 - APACHE CREEK BRIDGE 111, PAVEMENT PRESERVATION - STATEWIDE	13	STP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
					3" AC & AR-ACFC			\$0	\$0	\$5,000	\$0	\$0	\$5,000
								\$5,000 (Estimate)					
13915 / H846401C	SR 75	387	GE	Safford	VARIOUS BRIDGES (STR #S #861,202,242,983,243,251) 123, BRIDGE SCOUR PROTECTION	10	BR	\$1,040	\$0	\$0	\$0	\$0	\$1,040
					Scour Retrofit			\$1,040	\$0	\$0	\$0	\$0	\$1,040
								\$1,040 (Estimate)					
12217 / 01C	SR 77	114	PN	Tucson	BARROWS PL - MIGUEL ROAD 111, PAVEMENT PRESERVATION - STATEWIDE	7	FA	\$0	\$0	\$0	\$2,300	\$0	\$2,300
								\$0	\$0	\$0	\$2,300	\$0	\$2,300
								\$2,300 (Estimate)					
16316 / H841601C	SR 77	134	PN	Globe	GILA RIVER BRIDGE, STR #885 125, BRIDGE REPLACEMENT & REHABILITATION	1	BR	\$0	\$0	\$8,500	\$0	\$0	\$8,500
					Bridge Replacement			\$0	\$0	\$8,500	\$0	\$0	\$8,500
								\$8,500 (Estimate)					
21815 / H867901C	SR 77	135	PN	Globe	SR-177 - MP-145 111, PAVEMENT PRESERVATION - STATEWIDE	7	STP	\$0	\$0	\$2,600	\$0	\$0	\$2,600
					RR 3" AC			\$0	\$0	\$2,600	\$0	\$0	\$2,600
								\$2,600 (Estimate)					
14015 / H855901C	SR 77	157	GI	Globe	NEAR SUMMIT 133, SLOPE MANAGEMENT PROGRAM	0	STP	\$0	\$3,220	\$0	\$0	\$0	\$3,220
					Rockfall Mitigation			\$0	\$3,220	\$0	\$0	\$0	\$3,220
								\$3,220 (Estimate)					
21915 / H868101C	SR 77	343	NA	Globe	JCT US-60 - MP352 111, PAVEMENT PRESERVATION - STATEWIDE	10	STP	\$6,500	\$0	\$0	\$0	\$0	\$6,500
					RR 3" AC + CHIP SEAL			\$6,500	\$0	\$0	\$0	\$0	\$6,500
								\$6,500 (Estimate)					
11516 / H870401C	SR 79	122	PN	Tucson	MP 122.4 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
					Extend Pipes and Culverts			\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$1,500 (Estimate)					

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary	
22015 / H790401C	SR 79 132, HIGHWAY SAFETY IMPROVEMENT	132	PN	Tucson	SR 79 AT SR 79B Construct Roundabout	1	HSIP	\$2,100	\$0	\$0	\$0	\$0	\$2,100	
								\$2,100 (Estimate)	\$2,100	\$0	\$0	\$0	\$0	\$2,100
32314 / H747501D	SR 80 311, DESIGN & CONSTRUCT MINOR PROJECTS - STATEWIDE	317	CH	Safford	FREEMONT STREET - TOMBSTONE Design Sidewalk, Boardwalk, Landscaping, Streetscape	0	FA	\$65	\$0	\$0	\$0	\$0	\$65	
32314 / H747501D	325, ENHANCEMENT PROJECTS - STATEWIDE						TEA	\$592	\$0	\$0	\$0	\$0	\$592	
15714 / H800402C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Lighting & Sidewalks	2	HSIP	\$936	\$0	\$0	\$0	\$0	\$936	
								\$1,593 (Estimate)	\$1,593	\$0	\$0	\$0	\$0	\$1,593
15814 / H815501C	SR 80 111, PAVEMENT PRESERVATION - STATEWIDE	332	CH	Safford	JCT SR 90 - MULE PASS TUNNEL RR 3" & AR-ACFC	7	STP	\$4,700	\$0	\$0	\$0	\$0	\$4,700	
								\$5,500 (Estimate)	\$4,700	\$0	\$0	\$0	\$0	\$4,700
18616 / 01D	SR 80 133, SLOPE MANAGEMENT PROGRAM	334	CH	Safford	BISBEE TUNNEL Design Rockfall Mitigation	6	FA	\$0	\$320	\$0	\$0	\$0	\$320	
								\$320,000 (Estimate)	\$0	\$320	\$0	\$0	\$0	\$320
18916 / H 01D	SR 80 125, BRIDGE REPLACEMENT & REHABILITATION	352	CH	Safford	GLANCE CREEK BRIDGE, STR #237 Design Bridge Deck Rehabilitation	1	FA	\$0	\$550	\$0	\$0	\$0	\$550	
								\$600 (Estimate)	\$0	\$550	\$0	\$0	\$0	\$550
16416 / H868301C	SR 82 111, PAVEMENT PRESERVATION - STATEWIDE	28	SC	Tucson	MP 28 - JCT SR 83 RR 3" AC + FR	5	STP	\$0	\$0	\$0	\$2,610	\$0	\$2,610	
								\$2,610 (Estimate)	\$0	\$0	\$0	\$2,610	\$0	\$2,610
11616 / H662001C	SR 82 311, DESIGN & CONSTRUCT MINOR PROJECTS	39	SC	Tucson	ELGIN TURNOFF Extend CMP's, Flatten Slope & Eliminate Guardrail	0	STP	\$0	\$500	\$0	\$0	\$0	\$500	
								\$500 (Estimate)	\$0	\$500	\$0	\$0	\$0	\$500
12417 / 01C	SR 84 111, PAVEMENT PRESERVATION - STATEWIDE	176	PN	Tucson	BURRIS RD TO FIVE POINT INTERSECTION Pavement Preservation	2	FA	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
								\$2,000 (Estimate)	\$0	\$0	\$0	\$2,000	\$0	\$2,000
27615 / H873801C	SR 85 112, MINOR PAVEMENT PRESERVATION - STATEWIDE	122	MA	Yuma	GILA BEND AIRPORT - MP 130.42 Pavement Rehabilitation	9	FA	\$4,450	\$0	\$0	\$0	\$0	\$4,450	
								\$4,450 (Estimate)	\$4,450	\$0	\$0	\$0	\$0	\$4,450
18015 / H828501C	SR 86 325, ENHANCEMENT PROJECTS - STATEWIDE	115	PM	Tucson	TOWN OF SELLS PEDESTRIAN BRIDGES Construct Pedestrian Bridges	1	TEA	\$652	\$0	\$0	\$0	\$0	\$652	
								\$823 (Estimate)	\$652	\$0	\$0	\$0	\$0	\$652

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
12117 / 01C	SR 86	150	PM	Tucson	FULLER ROAD - SANDARIO ROAD 111, PAVEMENT PRESERVATION - STATEWIDE	7	FA	\$0	\$0	\$0	\$2,600	\$0	\$2,600
								\$0	\$0	\$0	\$2,600	\$0	\$2,600
								\$2,600 (Estimate)					
14315 / H846501C	SR 87	148	PN	Tucson	GILA RIVER BR, STR #635 123, BRIDGE SCOUR PROTECTION	1	BR	\$0	\$0	\$600	\$0	\$0	\$600
								\$0	\$0	\$600	\$0	\$0	\$600
								\$600 (Estimate)					
11517 / H668501D	SR 87	235	GI	Prescott	MAZATZAL REST AREA 151, REST AREA REHABILITATION	0	FA	\$0	\$0	\$0	\$495	\$0	\$495
								\$0	\$0	\$0	\$495	\$0	\$495
								\$495 (Estimate)					
10617 / D	SR 87	286	CN	Prescott	CLOVER CREEK 133, SLOPE MANAGEMENT PROGRAM	0	STP	\$0	\$0	\$316	\$0	\$0	\$316
								\$0	\$0	\$316	\$0	\$0	\$316
								\$316 (Estimate)					
14317 / H871901C	SR 87	330	CN	Holbrook	JACKS CANYON BRIDGE, STR #1275 125, BRIDGE REPLACEMENT & REHABILITATION	1	FA	\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$0	\$0	\$2,000	\$0	\$0	\$2,000
								\$2,000 (Estimate)					
19116 / H830801C	SR 88	196	PN	Phoenix (Maint)	SUPERSTITION BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$2,500	\$0	\$0	\$0	\$2,500
16214 / H830801C					Construct Roundabout		HSIP	\$0	\$0	\$3,500	\$0	\$0	\$3,500
								\$0	\$2,500	\$3,500	\$0	\$0	\$6,000
								\$6,000 (Estimate)					
19314 / H700501C	SR 88	204	MA	Phoenix (Const)	APACHE JCT - TORTILLA FLAT 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	7	HSIP	\$2,185	\$0	\$0	\$0	\$0	\$2,185
13213 / H811201C					111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
								\$7,185	\$0	\$0	\$0	\$0	\$7,185
								\$7,185 (Estimate)					
14415 / H813601C	SR 89	258	YV	Prescott	JCT US 93 - JCT SR 71 111, PAVEMENT PRESERVATION - STATEWIDE	10	STP	\$0	\$0	\$4,700	\$0	\$0	\$4,700
								\$0	\$0	\$4,700	\$0	\$0	\$4,700
								\$4,700 (Estimate)					
20616 / H874601C	SR 89	289	YV	Prescott	SR 89 AND KIRKLAND JUNCTION 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	FA	\$0	\$400	\$0	\$0	\$0	\$400
								\$0	\$400	\$0	\$0	\$0	\$400
								\$400 (Estimate)					
10512 / H851801C	SR 89	319	YV	Prescott	JCT SR 89A - DEEP WELL RANCH ROAD 341, RURAL CORRIDOR RECONSTRUCTION	2	STP	\$0	\$0	\$15,000	\$0	\$0	\$15,000
								\$0	\$0	\$15,000	\$0	\$0	\$15,000
								\$15,000 (Estimate)					

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary	
26015 / HX24701C	SR 89	327	YV	Prescott	SR 89, AT ROAD 1 NORTH 312, TRAFFIC SIGNALS	0	FA	\$0	\$350	\$0	\$0	\$0	\$350	
								\$350 (Estimate)	\$0	\$350	\$0	\$0	\$0	\$350
18715 / H833001C	SR 89	328	YV	Prescott	PERKINSVILLE RD ROUNDABOUT 311, DESIGN & CONSTRUCT MINOR PROJECTS	1	FA	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
								\$2,000 (Estimate)	\$1,000	\$0	\$0	\$0	\$0	\$1,000
16616 / H837701C	SR 89A	330	YV	Prescott	MP 330 - MP-333 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$0	\$2,300	\$0	\$0	\$0	\$2,300	
								\$2,300 (Estimate)	\$0	\$2,300	\$0	\$0	\$0	\$2,300
20916 / H874301C	SR 89	338	YV	Prescott	AT VERDE RANCH ROAD 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	FA	\$0	\$115	\$0	\$0	\$0	\$115	
								\$115 (Estimate)	\$0	\$115	\$0	\$0	\$0	\$115
22115 / H851401C	SR 89	345	YV	Kingman	HELL CANYON BRIDGE 125, BRIDGE REPLACEMENT & REHABILITATION	1	BR	\$17,000	\$0	\$0	\$0	\$0	\$17,000	
								\$17,000 (Estimate)	\$17,000	\$0	\$0	\$0	\$0	\$17,000
27215 / H872001D	SR 89	358	YV	Kingman	MEATH WASH BRIDGE, STR #289 125, BRIDGE REPLACEMENT & REHABILITATION		BR	\$600	\$0	\$0	\$0	\$0	\$600	
								\$600 (Estimate)	\$600	\$0	\$0	\$0	\$0	\$600
16414 / H741801C	SR 89A	385	CN	Flagstaff	OAK CREEK CANYON 311, DESIGN & CONSTRUCT MINOR PROJECTS	0	STP	\$375	\$0	\$0	\$0	\$0	\$375	
								\$375 (Estimate)	\$375	\$0	\$0	\$0	\$0	\$375
24215 / 01D	SR 89A	387	CN	Flagstaff	PUMPHOUSE WASH BRIDGE, STR #79 125, BRIDGE REPLACEMENT & REHABILITATION	1	FA	\$550	\$0	\$0	\$0	\$0	\$550	
								\$550 (Estimate)	\$550	\$0	\$0	\$0	\$0	\$550
22215 / H703201C	SR 89A	391	CN	Flagstaff	OVERLOOK - JW POWELL BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	3	HSIP	\$0	\$4,000	\$0	\$0	\$0	\$4,000	
								\$4,000 (Estimate)	\$0	\$4,000	\$0	\$0	\$0	\$4,000
24415 / 01D	SR 89A	401	CN	Flagstaff	SR 89A SPUR OP. STR #1187 125, BRIDGE REPLACEMENT & REHABILITATION	1	FA	\$650	\$0	\$0	\$0	\$0	\$650	
								\$650 (Estimate)	\$650	\$0	\$0	\$0	\$0	\$650
20116 / 01C	SR 89A	402	CN	Flagstaff	McCONNELL DR; BEULAH BLVD - PINE KNOLL DR. 311, DESIGN & CONSTRUCT MINOR PROJECTS	1	FA	\$0	\$723	\$0	\$0	\$0	\$723	
								\$723 (Estimate)	\$0	\$723	\$0	\$0	\$0	\$723

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
11515 / H705601C	US 89	453	CN	Flagstaff	SOUTH OF GRAY MOUNTAIN 333, CLIMBING/PASSING LANE PROGRAM	3	NH	\$2,500	\$0	\$0	\$0	\$0	\$2,500
								\$2,500	\$0	\$0	\$0	\$0	\$2,500
													\$2,500 (Estimate)
13717 / H862801C	SR 89	468	CN	Flagstaff	WASH BRIDGE, STR 696 123, BRIDGE SCOUR PROTECTION	1	FA	\$200	\$0	\$0	\$0	\$0	\$200
								\$200	\$0	\$0	\$0	\$0	\$200
													\$200 (Estimate)
14515 / C	US 89	525	CN	Flagstaff	JCT US 89A - BIG CUT 311, DESIGN & CONSTRUCT MINOR PROJECTS	3	NH	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
													\$500 (Estimate)
12516 / H777501C	US 89A	538	CN	Flagstaff	COLORADO RIVER - HOUSE ROCK (Phase II) 311, DESIGN & CONSTRUCT MINOR PROJECTS	28	STP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
								\$0	\$1,500	\$0	\$0	\$0	\$1,500
													\$1,500 (Estimate)
26715 / H845601C	US 89	547	CN	Flagstaff	US 89 & HAUL RD IN PAGE 336, ROADSIDE IMPROVEMENTS	0	FA	\$2,250	\$0	\$0	\$0	\$0	\$2,250
								\$2,250	\$0	\$0	\$0	\$0	\$2,250
													\$2,250 (Estimate)
17915 / H831301C	SR 90		CH	Safford	PEDESTRIAN WALKWAY - TOWN OF HUACHUCA CITY 325, ENHANCEMENT PROJECTS - STATEWIDE	0	TEA	\$464	\$0	\$0	\$0	\$0	\$464
								\$464	\$0	\$0	\$0	\$0	\$464
													\$464 (Estimate)
12017 / H871701C	SR 92	321	CH	Safford	JCT SR 90 - KACHINA 111, PAVEMENT PRESERVATION - STATEWIDE	4	FA	\$0	\$0	\$0	\$4,200	\$0	\$4,200
								\$0	\$0	\$0	\$4,200	\$0	\$4,200
													\$4,200 (Estimate)
17014 / H826501C	SR 92	322	CH	Safford	SR 92 @ FOOTHILLS BLVD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$0	\$1,021	\$0	\$0	\$1,021
								\$0	\$0	\$1,021	\$0	\$0	\$1,021
													\$1,021 (Estimate)
14615 / H832301C	SR 92	341	CH	Safford	SAN PEDRO RIVER BR, STR #449 125, BRIDGE REPLACEMENT & REHABILITATION	1	BR	\$0	\$4,230	\$0	\$0	\$0	\$4,230
								\$0	\$4,230	\$0	\$0	\$0	\$4,230
													\$4,230 (Estimate)
17715 / H830701C	SR 92	353	CH	Safford	SR 92 - TAYLOR AVE 325, ENHANCEMENT PROJECTS - STATEWIDE	1	TEA	\$761	\$0	\$0	\$0	\$0	\$761
								\$761	\$0	\$0	\$0	\$0	\$761
													\$943 (Estimate)
12317 / 01C	US 93	17	MO	Kingman	WILLOW BEACH - WHITE ROAD 111, PAVEMENT PRESERVATION - STATEWIDE	11	FA	\$0	\$0	\$9,800	\$0	\$0	\$9,800
								\$0	\$0	\$9,800	\$0	\$0	\$9,800
													\$9,800 (Estimate)

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
17114 / H840801C	US 93 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	17	MO	Kingman	WIILOW BEACH - WHITE HILLS ROAD Construction Of Shoulders & Rumble Strips	41	HSIP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
								\$0	\$0	\$7,500	\$0	\$0	\$7,500
								\$7,500 (Estimate)					
16716 / H865701D	US 93 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	28	MO	Kingman	WHITE HILLS ROAD - ELEVENTH STREET DESIGN	10	HSIP	\$0	\$600	\$0	\$0	\$0	\$600
								\$0	\$600	\$0	\$0	\$0	\$600
								\$600 (Estimate)					
12717 / H865801D	US 93 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	38	MO	Kingman	ELEVENTH ST - WINDY POINT ROAD Design Shoulder Widening	10	HSIP	\$0	\$0	\$600	\$0	\$0	\$600
								\$0	\$0	\$600	\$0	\$0	\$600
								\$600 (Estimate)					
12817 / H865901D	US 93 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	48	MO	Kingman	WINDY POINT ROAD - MINERAL PARK ROAD Shoulder Widening	10	HSIP	\$0	\$0	\$600	\$0	\$0	\$600
								\$0	\$0	\$600	\$0	\$0	\$600
								\$600 (Estimate)					
10216 / D	US 93 341, RURAL CORRIDOR RECONSTRUCTION	109	MO	Kingman	CANE SPRINGS Design		NH	\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$5,500 (Estimate)					
19313 / H859501C	US 93 311, DESIGN & CONSTRUCT MINOR PROJECTS	125	MO	Kingman	MEDLIN CROSSOVER Construction		NH	\$1,250	\$0	\$0	\$0	\$0	\$1,250
								\$1,250	\$0	\$0	\$0	\$0	\$1,250
								\$1,250 (Estimate)					
14417 / H85301C	US 93 125, BRIDGE REPLACEMENT & REHABILITATION	139	MO	Kingman	BURRO CREEK SB, STR 846 Bridge Rehabilitation	1	FA	\$0	\$0	\$1,100	\$0	\$0	\$1,100
								\$0	\$0	\$1,100	\$0	\$0	\$1,100
								\$1,100 (Estimate)					
25015 / 01D	SR 93 123, BRIDGE SCOUR PROTECTION	165	YV	Kingman	BIG JIM WASH BR, STR # 548 Design Scout Retrofit	1	FA	\$150	\$0	\$0	\$0	\$0	\$150
								\$150	\$0	\$0	\$0	\$0	\$150
								\$600 (Estimate)					
22315 / H858301C	US 93 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	185	YV	Prescott	MP 185.3 - MP 191 CONSTRUCT ROADWAY IMPROVEMENTS	2	HSIP	\$25,000	\$0	\$0	\$0	\$0	\$25,000
								\$25,000	\$0	\$0	\$0	\$0	\$25,000
								\$25,000 (Estimate)					
16916 / C	US 93 111, PAVEMENT PRESERVATION - STATEWIDE	194	YV	Prescott	JCT SR 89 - RINCON ROAD RR 3" AC + FR	4	NH	\$0	\$0	\$0	\$1,800	\$0	\$1,800
								\$0	\$0	\$0	\$1,800	\$0	\$1,800
								\$1,800 (Estimate)					
17016 / H838801C	US 95 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	YU	Yuma	US 95 AND 8E INTERSECTION Construct Roundabout	0	HSIP	\$0	\$0	\$4,200	\$0	\$0	\$4,200
								\$0	\$0	\$4,200	\$0	\$0	\$4,200
								\$4,200 (Estimate)					

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary	
10416 / H459901C	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE 214, SYSTEM MANAGEMENT Construct New Bridge		NH	\$13,500	\$0	\$0	\$0	\$0	\$13,500	
								\$13,500 (Estimate)	\$13,500	\$0	\$0	\$0	\$13,500	
19413 / H848901D	SR 95	143	LA	Yuma	SR 95 @ MOHAVE RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Construction		HSIP	\$0	\$0	\$3,015	\$0	\$0	\$3,015	
								\$3,015 (Estimate)	\$0	\$0	\$3,015	\$0	\$0	\$3,015
17214 / H849201C	SR 95	148	LA	Yuma	CIENEGA SPRINGS RD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM SB Left Turn Lane		HSIP	\$1,929	\$0	\$0	\$0	\$0	\$1,929	
								\$1,929 (Estimate)	\$1,929	\$0	\$0	\$0	\$0	\$1,929
20814 / H801801C	SR 95	182	MO	Kingman	LAKE HAVASU LANDSCAPE PROJECT, PH III 325, ENHANCEMENT PROJECTS - STATEWIDE Landscaping Enhancement	1	TEA	\$655	\$0	\$0	\$0	\$0	\$655	
								\$769 (Estimate)	\$655	\$0	\$0	\$0	\$0	\$655
26115 / 01C	SR 95	239	MO	Kingman	SR 95 AT STERLING ROAD 312, TRAFFIC SIGNALS Install Traffic Signal	0	FA	\$350	\$0	\$0	\$0	\$0	\$350	
								\$350 (Estimate)	\$350	\$0	\$0	\$0	\$0	\$350
19613 / H859801D	SR 95	250	MO	Kingman	AVIATION WAY - BULLHEAD CITY PARKWAY 311, DESIGN & CONSTRUCT MINOR PROJECTS Construction	0	STP	\$500	\$0	\$0	\$0	\$0	\$500	
								\$500 (Estimate)	\$500	\$0	\$0	\$0	\$0	\$500
20416 / H874501C	SR 95	250	MO	Kingman	LAUGHLIN BRIDGE INTERSECTION 311, DESIGN & CONSTRUCT MINOR PROJECTS Intersection Improvements	0	FA	\$0	\$904	\$0	\$0	\$0	\$904	
								\$904 (Estimate)	\$0	\$904	\$0	\$0	\$0	\$904
13016 / C	SR 101L	51	MA	Phoenix (Const)	RED MOUNTAIN - CHANDLER BLVD 164, SIGN REHABILITATION Sign Rehabilitation		NH	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
								\$2,000 (Estimate)	\$0	\$2,000	\$0	\$0	\$0	\$2,000
20016 / H851601C	SR 169	9	YV	Prescott	AT CHERRY CREEK ROAD / OLD CHERRY ROAD 311, DESIGN & CONSTRUCT MINOR PROJECTS Construct Minor Project Add Turn Lanes	1	FA	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
								\$1,000 (Estimate)	\$0	\$1,000	\$0	\$0	\$0	\$1,000
11916 / H777401C	US 180	216	CN	Flagstaff	NAVAJO RD - FLAGSTAFF CITY LIMITS 341, RURAL CORRIDOR RECONSTRUCTION Widening, C&G, Drainage Improvements		STP	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
								\$1,000 (Estimate)	\$0	\$1,000	\$0	\$0	\$0	\$1,000
19916 / H862901D	SR 180	331	AP	Globe	MILKY WASH BRIDGE, STR #464 123, BRIDGE SCOUR PROTECTION Design Scour Retrofit	1	FA	\$0	\$100	\$0	\$0	\$0	\$100	
								\$100 (Estimate)	\$0	\$100	\$0	\$0	\$0	\$100

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary	
17514 / H752001C	US 180	338	AP	Globe	BEAVER DAM-RANCH (EB & WB) 111, PAVEMENT PRESERVATION - STATEWIDE	3' CIPR & FR	9	STP	\$5,800	\$0	\$0	\$0	\$0	\$5,800
									\$5,800	\$0	\$0	\$0	\$0	\$5,800
									\$5,800 (Estimate)					
14715 / H812701C	US 180	386	AP	Globe	GENERATING STATION RD - JCT US 60 111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" & CHIP SEAL	8	STP	\$0	\$0	\$0	\$4,750	\$0	\$4,750
									\$0	\$0	\$0	\$4,750	\$0	\$4,750
									\$4,750 (Estimate)					
24015 / H870801C	US 180	403	AP	Globe	RODEO GROUNDS - CARILLO 112, MINOR PAVEMENT PRESERVATION - STATEWIDE	Chip Seal Project	4	FA	\$475	\$0	\$0	\$0	\$0	\$475
									\$475	\$0	\$0	\$0	\$0	\$475
									\$475 (Estimate)					
14815 / H812801C	US 180	407	AP	Globe	JUAN CARILLO - FH275 111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC & AR & ACFC	5	STP	\$0	\$2,500	\$0	\$0	\$0	\$2,500
									\$0	\$2,500	\$0	\$0	\$0	\$2,500
									\$2,500 (Estimate)					
20316 / H872401C	SR 189	0	SC	Tucson	MARIPOSA LPOE PEDESTRIAN UNDERCROSSING 329, OFF-HIGHWAY IMPROVEMENT	Construct Pedestrian Crossing	0	FA	\$2,500	\$0	\$0	\$0	\$0	\$2,500
									\$2,500	\$0	\$0	\$0	\$0	\$2,500
									\$2,500 (Estimate)					
New / H 01D	SR 189	0	SC	Tucson	NOGALES TO I-19 211, ENGINEERING - STATEWIDE	Environmental		FA	\$0	\$2,000	\$0	\$0	\$0	\$2,000
									\$0	\$0	\$0	\$4,000	\$0	\$4,000
									\$0	\$2,000	\$0	\$4,000	\$0	\$6,000
									\$6,000 (Estimate)					
17815 / H831201C	US 191		GH	Safford	SIDEWALK PROJECT PHASE II, SAFFORD 325, ENHANCEMENT PROJECTS - STATEWIDE	Construct Pedestrian Sidewalk		TEA	\$168	\$0	\$0	\$0	\$0	\$168
									\$168	\$0	\$0	\$0	\$0	\$168
									\$295 (Estimate)					
17216 / H870001C	US 191	114	GH	Safford	JCT SR 366 - FAIRGROUNDS 111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" AC + FR	4	STP	\$0	\$1,800	\$0	\$0	\$0	\$1,800
									\$0	\$1,800	\$0	\$0	\$0	\$1,800
									\$1,800 (Estimate)					
12016 / H832401C	US 191	121	GH	Safford	MP 120.5 - JCT US 70 311, DESIGN & CONSTRUCT MINOR PROJECTS	Intersection Improvement	1	STP	\$0	\$657	\$0	\$0	\$0	\$657
									\$0	\$657	\$0	\$0	\$0	\$657
									\$657 (Estimate)					
26915 / H839801U	US 191	121	GH	Safford	US 191 AT 8TH STREET, SAFFORD 132, RAILWAY HIGHWAY CROSSING	CONSTRUCT RAILROAD CROSSING AND SURFACE REPAIR	0	RHC	\$270	\$0	\$0	\$0	\$0	\$270
									\$270	\$0	\$0	\$0	\$0	\$270
									\$270 (Estimate)					
17316 / H870101C	US 191	139	GH	Safford	BACK COUNTRY BYWAY - MP 151 111, PAVEMENT PRESERVATION - STATEWIDE	RR 3" FR (SHOULDERS)	12	STP	\$0	\$0	\$0	\$5,600	\$0	\$5,600
									\$0	\$0	\$0	\$5,600	\$0	\$5,600
									\$5,600 (Estimate)					

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
20816 / H859001C	US 191 311, DESIGN & CONSTRUCT MINOR PROJECTS	163	GE	Safford	7TH STREET - RIVERSIDE DRIVE in CLIFTON Drainage and Sidewalks, Spot Improvement	1	FA	\$0	\$758	\$0	\$0	\$0	\$758
	\$758 (Estimate)							\$0	\$758	\$0	\$0	\$0	\$758
17416 / H869001C	US 191 111, PAVEMENT PRESERVATION - STATEWIDE	317	AP	Globe	CEMETERY ROAD - GENERATING STATION ROAD RR 3" AC & SUBGRADE RECONSTRUCTION	3	STP	\$0	\$0	\$0	\$1,754	\$0	\$1,754
	\$1,754 (Estimate)							\$0	\$0	\$0	\$1,754	\$0	\$1,754
14915 / D	US 191 311, DESIGN & CONSTRUCT MINOR PROJECTS	331	CH	Safford	I-10 / COCHISE TR AT MP331 Design Improvements		STP	\$250	\$0	\$0	\$0	\$0	\$250
14915 / C					Construct Improvements		STP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
	\$1,750 (Estimate)							\$1,750	\$0	\$0	\$0	\$0	\$1,750
22615 / H867601c	US 191 111, PAVEMENT PRESERVATION - STATEWIDE	436	AP	Holbrook	MP 436 - CHINLE RR 3" AC+FR	10	STP	\$0	\$4,700	\$0	\$0	\$0	\$4,700
	\$4,700 (Estimate)							\$0	\$4,700	\$0	\$0	\$0	\$4,700
15115 / H859201C	US 191 311, DESIGN & CONSTRUCT MINOR PROJECTS	463	AP	Holbrook	MANY FARMS - AC RD 508 Fencing widening		STP	\$630	\$0	\$0	\$0	\$0	\$630
	\$630 (Estimate)							\$630	\$0	\$0	\$0	\$0	\$630
10616 / H804601C	SR 260 341, RURAL CORRIDOR RECONSTRUCTION	211	YV	Prescott	THOUSAND TRAILS - I-17 Construct Improvements	8	STP	\$0	\$62,000	\$0	\$0	\$0	\$62,000
	\$62,000 (Estimate)							\$0	\$62,000	\$0	\$0	\$0	\$62,000
26315 / D	SR 260 312, TRAFFIC SIGNALS	219	YV	Prescott	SR 260: AT INDUSTRIAL DRIVE IN CAMP VERDE Construct Roundabout	0	FA	\$300	\$0	\$0	\$0	\$0	\$300
16715 / H862501C	311, DESIGN & CONSTRUCT MINOR PROJECTS					1	STP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	\$1,300 (Estimate)							\$1,300	\$0	\$0	\$0	\$0	\$1,300
20914 / H717101C	SR 260 325, ENHANCEMENT PROJECTS - STATEWIDE	220	YV	Prescott	CLIFFS PARKWAY - MAIN STREET, CAMP VERDE Sidewalks and Landscaping	1	TEA	\$203	\$0	\$0	\$0	\$0	\$203
	\$321 (Estimate)							\$203	\$0	\$0	\$0	\$0	\$203
10516 / E	SR 260 341, RURAL CORRIDOR RECONSTRUCTION	258	GI	Prescott	LION SPRINGS SECTION PE, PH 1		NH	\$0	\$0	\$0	\$0	\$500	\$500
21301 / D					PE, PH 2	2	NH	\$0	\$0	\$0	\$0	\$4,500	\$4,500
	\$5,000 (Estimate)							\$0	\$0	\$0	\$0	\$5,000	\$5,000
12917 / 01D	SR 260 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	282	NA	Prescott	RIM ROAD - GIBSON ROAD SEGMENT 2 Design Shoulder Widening	7	FA	\$0	\$0	\$750	\$0	\$0	\$750
	\$750 (Estimate)							\$0	\$0	\$750	\$0	\$0	\$750

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SR 260 335 NA Globe CHENEY RANCH LOOP - BISON RIDGE TRAIL													
17716 / H825601C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Shoulder Widening	3	HSIP	\$0	\$1,100	\$0	\$0	\$0	\$1,100
								\$0	\$1,100	\$0	\$0	\$0	\$1,100
								\$0	\$1,100	\$0	\$0	\$0	\$1,100
SR 260 394 AP Globe LITTLE COLORADO RIVER BR, STR #416													
14517 / H826901C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Replacement	1	FA	\$0	\$3,500	\$0	\$0	\$0	\$3,500
								\$0	\$3,500	\$0	\$0	\$0	\$3,500
								\$0	\$3,500	\$0	\$0	\$0	\$3,500
SR 264 340 CN Holbrook MP 340.24 - NAVAJO COUNTY LINE													
23915 / H868201C	112, MINOR PAVEMENT PRESERVATION - STATEWIDE				Chip Seal Project	19	FA	\$1,200	\$0	\$0	\$0	\$0	\$1,200
								\$1,200	\$0	\$0	\$0	\$0	\$1,200
								\$1,200	\$0	\$0	\$0	\$0	\$1,200
SR 264 441 AP Holbrook BURNSIDE - FISH WASH													
15315 / H824601C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Fence & Cattle Guards & Turn Lanes		STP	\$0	\$800	\$0	\$0	\$0	\$800
18314 / H824601C	111, PAVEMENT PRESERVATION - STATEWIDE				Remove & Replace 2" AC & AR-ACFC	9	FA	\$0	\$4,000	\$0	\$0	\$0	\$4,000
18314 / H824601D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Shoulder Widening		HSIP	\$0	\$10,300	\$0	\$0	\$0	\$10,300
								\$0	\$15,100	\$0	\$0	\$0	\$15,100
								\$0	\$15,100	\$0	\$0	\$0	\$15,100
SR 264 446 AP Holbrook GANADO WASH BRIDGE STR#1046													
17916 / H676801C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Replacement	1	BR	\$0	\$5,000	\$0	\$0	\$0	\$5,000
								\$0	\$5,000	\$0	\$0	\$0	\$5,000
								\$0	\$5,000	\$0	\$0	\$0	\$5,000
SR 264 450 AP Holbrook FISH WASH - CROSS CANYON													
18515 / H813301C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Fence, Cattle Guard, Pullouts, TL	9	FA	\$600	\$0	\$0	\$0	\$0	\$600
16815 / H813301C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 2" AC + FR		STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
18515 / H813301C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				SHOULDER WIDENING		HSIP	\$10,500	\$0	\$0	\$0	\$0	\$10,500
								\$15,100	\$0	\$0	\$0	\$0	\$15,100
								\$15,100	\$0	\$0	\$0	\$0	\$15,100
SR 264 451 AP Holbrook FISH WASH BRIDGE, STR #1015													
22815 / H829501C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Replacement		BR	\$2,230	\$0	\$0	\$0	\$0	\$2,230
								\$2,230	\$0	\$0	\$0	\$0	\$2,230
								\$2,230	\$0	\$0	\$0	\$0	\$2,230
SR 287 116 PN Tucson JCT I-10 - LA PALMA ROAD													
22915 / C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 3" AC (MP 116-118) & CHIP SEAL (MP119-125.5)	10	STP	\$0	\$0	\$0	\$1,803	\$0	\$1,803
								\$0	\$0	\$0	\$1,803	\$0	\$1,803
								\$0	\$0	\$0	\$1,803	\$0	\$1,803
SR 288 289 GI Globe SOUTH OF YOUNG													
12316 / H861701C	133, SLOPE MANAGEMENT PROGRAM				Rockfall Mitigation	1	STP	\$0	\$873	\$0	\$0	\$0	\$873
								\$0	\$873	\$0	\$0	\$0	\$873
								\$0	\$873	\$0	\$0	\$0	\$873

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
UNION PACIFIC RR CROSSING													
New / H	01D	173	PN	Tucson	341, RURAL CORRIDOR RECONSTRUCTION	1	FA	\$500	\$0	\$0	\$0	\$0	\$500
New / H	01D				Design		FA	\$5,500	\$0	\$0	\$0	\$0	\$5,500
New / H	01D				Right of Way		FA	\$0	\$5,500	\$0	\$0	\$0	\$5,500
New / H	01D						FA	\$0	\$0	\$7,300	\$0	\$0	\$7,300
\$18,800 (Estimate)								\$6,000	\$5,500	\$7,300	\$0	\$0	\$18,800
JOHN WAYNE PARKWAY SIDEWALK ENHANCEMENT PH II													
21614 / H781401C	SR 347	175	PN	Phoenix (Const)	325, ENHANCEMENT PROJECTS - STATEWIDE	1	TEA	\$781	\$0	\$0	\$0	\$0	\$781
\$900 (Estimate)								\$781	\$0	\$0	\$0	\$0	\$781
KINGMAN DISTRICTWIDE													
23815 / H871001C	999		SW	Kingman	112, MINOR PAVEMENT PRESERVATION - STATEWIDE		FA	\$825	\$0	\$0	\$0	\$0	\$825
\$825 (Estimate)								\$825	\$0	\$0	\$0	\$0	\$825
SACATON & CANOA RANCH REST AREAS													
18914 / H821301D	999		SW	Tucson	153, REST AREA PRESERVATION		STP	\$0	\$550	\$0	\$0	\$0	\$550
15615 / H821301C					Water/Wastewater System & Structural and Electrical Rehab		STP	\$0	\$0	\$2,970	\$0	\$0	\$2,970
\$3,520 (Estimate)								\$0	\$550	\$2,970	\$0	\$0	\$3,520
STATEWIDE TREE THINNING													
18116 / H820601C	999		SW	Statewide	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		HSIP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
13017 / H820601C					Tree Removal From Clear Zone, Construction		HSIP	\$0	\$0	\$4,000	\$0	\$0	\$4,000
\$6,000 (Estimate)								\$0	\$2,000	\$4,000	\$0	\$0	\$6,000
AVENUE 3E (County to Provide Match Per JPA)													
27015 / SZ05301C	999	0	YU	Yuma	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS		STP	\$4,200	\$0	\$0	\$0	\$0	\$4,200
\$4,200 (Estimate)								\$4,200	\$0	\$0	\$0	\$0	\$4,200
RURAL INTELLIGENT TRANSPORTATION SYSTEMS VARIOUS LOCATIONS ON SR													
16115 / H853001C	999	0	SW	Statewide	88, SR 89, I-10, US 60		FA	\$4,600	\$0	\$0	\$0	\$0	\$4,600
\$4,600 (Estimate)								\$4,600	\$0	\$0	\$0	\$0	\$4,600
RURAL INTELLIGENT TRANSPORTATION SYSTEMS VARIOUS ROUTES I-10,SR													
16015 / H853101D	999	0	SW	Statewide	89A,US 60, US 191,I-40		FA	\$500	\$0	\$0	\$0	\$0	\$500
10917 / H853101C					Construct 10 signs per year at various locations throughout the State		FA	\$0	\$0	\$4,600	\$0	\$0	\$4,600
(Estimate)								\$500	\$0	\$4,600	\$0	\$0	\$5,100

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
999 0 SW Statewide STATEWIDE RSA													
15915 / H 01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Road Safety Assessment FY 15	0	HSIP	\$290	\$0	\$0	\$0	\$0	\$290
19016 / H 01D					Road Safety Assesment FY 16		HSIP	\$0	\$290	\$0	\$0	\$0	\$290
13117 / H 01D					Road Safety Assesment FY 17		HSIP	\$0	\$0	\$300	\$0	\$0	\$300
\$880 (Estimate)								\$290	\$290	\$300	\$0	\$0	\$880
999 8 SW Statewide BRIDGE INSPECTION													
24615 / C	126, BRIDGE INSPECTION & INVENTORY				Bridge Inspection Program		FA	\$3,750	\$0	\$0	\$0	\$0	\$3,750
19216 / C							FA	\$0	\$3,750	\$0	\$0	\$0	\$3,750
19216 / C							FA	\$0	\$0	\$3,750	\$0	\$0	\$3,750
\$11,250 (Estimate)								\$3,750	\$3,750	\$3,750	\$0	\$0	\$11,250
There are 251 line items in the HIGHWAY section of the Program								\$308,788	\$290,198	\$187,079	\$71,412	\$41,225	\$898,702

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
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Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM PRESERVATION									
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE									
72515	111.00	Pavement Preservation	FA	\$6,757	\$0	\$0	\$0	\$0	\$0
72516			FA	\$0	\$1,984	\$0	\$0	\$0	\$0
72517			FA	\$0	\$0	\$424	\$0	\$0	\$0
72518			FA	\$0	\$0	\$0	\$63,319	\$0	\$0
72619		Preservation funding for Bridge, Pavement, Rest Area, Sign, POE	FA	\$0	\$0	\$0	\$0	\$194,406	\$0
				\$6,757	\$1,984	\$424	\$63,319	\$194,406	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$266,890
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE									
74815	112.00	Minor & Preventative Pavement Preservation	FA	\$6,625	\$0	\$0	\$0	\$0	\$0
74816			FA	\$0	\$14,000	\$0	\$0	\$0	\$0
74817			FA	\$0	\$0	\$16,000	\$0	\$0	\$0
74818			FA	\$0	\$0	\$0	\$16,000	\$0	\$0
				\$6,625	\$14,000	\$16,000	\$16,000	\$0	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$52,625
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76215	125.00	Bridge Replacement & Rehabilitation	FA	\$3,000	\$0	\$0	\$0	\$0	\$0
76216			FA	\$0	\$450	\$0	\$0	\$0	\$0
76217			FA	\$0	\$0	\$0	\$0	\$0	\$0
76218			FA	\$0	\$0	\$0	\$40,000	\$0	\$0
				\$3,000	\$450	\$0	\$40,000	\$0	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM									\$43,450
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)									
76215	125.90	Bridge Replacement & Rehabilitation	FA	\$3,900	\$0	\$0	\$0	\$0	\$0
76216			FA	\$0	\$0	\$0	\$0	\$0	\$0
76217			FA	\$0	\$0	\$3,900	\$0	\$0	\$0
76218			FA	\$0	\$0	\$0	\$3,900	\$0	\$0
76219			FA	\$0	\$0	\$0	\$0	\$3,900	\$0
				\$3,900	\$0	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM) SUBPROGRAM									\$15,600
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71415	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour	FA	\$1,890	\$0	\$0	\$0	\$0	\$0
71416			FA	\$0	\$3,950	\$0	\$0	\$0	\$0
71417			FA	\$0	\$0	\$3,650	\$0	\$0	\$0
71418			FA	\$0	\$0	\$0	\$7,500	\$0	\$0
71419			FA	\$0	\$0	\$0	\$0	\$7,500	\$0
				\$1,890	\$3,950	\$3,650	\$7,500	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM									\$24,490

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM PRESERVATION									
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM									
72815	132.00	Safety	HSIP	\$184	\$0	\$0	\$0	\$0	
72816			HSIP	\$0	\$1,670	\$0	\$0	\$0	
72817			HSIP	\$0	\$0	\$928	\$0	\$0	
72818			HSIP	\$0	\$0	\$0	\$36,000	\$0	
				\$184	\$1,670	\$928	\$36,000	\$0	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM									\$38,782
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING									
72615	132.02	Safety	RHC	\$2,070	\$0	\$0	\$0	\$0	
72616			RHC	\$0	\$2,340	\$0	\$0	\$0	
72617			RHC	\$0	\$0	\$2,340	\$0	\$0	
72618			RHC	\$0	\$0	\$0	\$2,340	\$0	
				\$2,070	\$2,340	\$2,340	\$2,340	\$0	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM									\$9,090
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM									
77015	133.00	Design/Construct	FA	\$0	\$0	\$0	\$0	\$0	
77018			FA	\$0	\$0	\$0	\$1,400	\$0	
				\$0	\$0	\$0	\$1,400	\$0	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM									\$1,400
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED									
75415	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban	STP	\$1,500	\$0	\$0	\$0	\$0	
75416			STP	\$0	\$1,500	\$0	\$0	\$0	
75417			STP	\$0	\$0	\$1,500	\$0	\$0	
75418			STP	\$0	\$0	\$0	\$1,500	\$0	
75419			STP	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM									\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN									
75815	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban	STP	\$5,000	\$0	\$0	\$0	\$0	
75816			STP	\$0	\$5,000	\$0	\$0	\$0	
75817			STP	\$0	\$0	\$5,000	\$0	\$0	
75818			STP	\$0	\$0	\$0	\$5,000	\$0	
75819			STP	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM									\$25,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM PRESERVATION									
◆ ROADSIDE FACILITIES, REST AREA PRESERVATION									
79115	153.00	Rest Area Preservation	FA	\$670	\$0	\$0	\$0	\$0	\$0
79116			FA	\$0	\$1,335	\$0	\$0	\$0	\$0
79117			FA	\$0	\$0	\$2,000	\$0	\$0	\$0
79118			FA	\$0	\$0	\$0	\$800	\$0	\$0
				\$670	\$1,335	\$2,000	\$800	\$0	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM									\$4,805
◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS									
71315	161.00	Signal Warehouse & RPMS	STATE	\$3,300	\$0	\$0	\$0	\$0	\$0
71316			STATE	\$0	\$3,300	\$0	\$0	\$0	\$0
71317			STATE	\$0	\$0	\$3,300	\$0	\$0	\$0
71318			STATE	\$0	\$0	\$0	\$3,300	\$0	\$0
				\$3,300	\$3,300	\$3,300	\$3,300	\$0	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM									\$13,200
◆ OPERATIONAL FACILITIES, PORT OF ENTRY									
74315	162.00	Operational Support / Capital Purchases	FA	\$2,000	\$0	\$0	\$0	\$0	\$0
74316			FA	\$0	\$2,000	\$0	\$0	\$0	\$0
74317			FA	\$0	\$0	\$2,000	\$0	\$0	\$0
74318			FA	\$0	\$0	\$0	\$2,000	\$0	\$0
				\$2,000	\$2,000	\$2,000	\$2,000	\$0	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM									\$8,000
◆ OPERATIONAL FACILITIES, COLLECTION OF OVERWEIGHT FEES AT POE									
79615	162.02	Collection of Overweight Fees at POE	STATE	\$0	\$0	\$0	\$0	\$0	\$0
79616			STATE	\$0	\$1,500	\$0	\$0	\$0	\$0
79617			STATE	\$0	\$0	\$1,500	\$0	\$0	\$0
79618			STATE	\$0	\$0	\$0	\$1,500	\$0	\$0
79619			STATE	\$0	\$0	\$0	\$0	\$1,500	\$0
				\$0	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COLLECTION OF OVERWEIGHT FEES AT POE SUBPROGRAM									\$6,000
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION									
78316	164.00	Sign Rehabilitation	FA	\$0	\$100	\$0	\$0	\$0	\$0
78317			FA	\$0	\$0	\$50	\$0	\$0	\$0
78318			FA	\$0	\$0	\$0	\$500	\$0	\$0
				\$0	\$100	\$50	\$500	\$0	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM									\$650
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS				\$36,896	\$39,129	\$42,592	\$185,059	\$213,806	\$517,482

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT									
76515	211.00	Resource Agency Supplemental Support	FA	\$500	\$0	\$0	\$0	\$0	
76516			FA	\$0	\$500	\$0	\$0	\$0	
76517			FA	\$0	\$0	\$500	\$0	\$0	
76518			FA	\$0	\$0	\$0	\$500	\$0	
76519			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM									\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70119	211.01	Modernization of Projects	FA	\$0	\$0	\$0	\$0	\$50,140	
				\$0	\$0	\$0	\$0	\$50,140	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$50,140
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70015	211.01	Construction Preparation: Technical Engineering Group	FA	\$6,142	\$0	\$0	\$0	\$0	
70016			FA	\$0	\$6,680	\$0	\$0	\$0	
70017			FA	\$0	\$0	\$2,500	\$0	\$0	
70018			FA	\$0	\$0	\$0	\$2,000	\$0	
70019			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$6,142	\$6,680	\$2,500	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$19,322
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70815	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)	FA	\$1,500	\$0	\$0	\$0	\$0	
70816			FA	\$0	\$1,500	\$0	\$0	\$0	
70817			FA	\$0	\$0	\$1,500	\$0	\$0	
70818			FA	\$0	\$0	\$0	\$1,500	\$0	
70819			FA	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM									\$7,500
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT									
71015	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation	FA	\$6,000	\$0	\$0	\$0	\$0	
71016			FA	\$0	\$6,000	\$0	\$0	\$0	
71017			FA	\$0	\$0	\$6,000	\$0	\$0	
71018			FA	\$0	\$0	\$0	\$6,000	\$0	
71019			FA	\$0	\$0	\$0	\$0	\$6,000	
				\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM									\$30,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT									
77715	214.00	Support Services	FA	\$2,000	\$0	\$0	\$0	\$0	
77716			FA	\$0	\$1,000	\$0	\$0	\$0	
77717			FA	\$0	\$0	\$500	\$0	\$0	
77718			FA	\$0	\$0	\$0	\$500	\$0	
77719			FA	\$0	\$0	\$0	\$0	\$500	
				\$2,000	\$1,000	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM									\$4,500
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79515	214.06	Storm Water Protection	FA	\$1,000	\$0	\$0	\$0	\$0	
79516			FA	\$0	\$1,000	\$0	\$0	\$0	
79517			FA	\$0	\$0	\$1,000	\$0	\$0	
79518			FA	\$0	\$0	\$0	\$1,000	\$0	
79519			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM									\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT									
79815	214.07	Environmental	FA	\$250	\$0	\$0	\$0	\$0	
79816			FA	\$0	\$250	\$0	\$0	\$0	
79817			FA	\$0	\$0	\$250	\$0	\$0	
79818			FA	\$0	\$0	\$0	\$250	\$0	
79819			FA	\$0	\$0	\$0	\$0	\$250	
				\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM									\$1,250
◆ DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS									
70615	214.08	Air quality analysis	CMAQ	\$533	\$0	\$0	\$0	\$0	
70616			CMAQ	\$0	\$533	\$0	\$0	\$0	
70617			CMAQ	\$0	\$0	\$533	\$0	\$0	
70618			CMAQ	\$0	\$0	\$0	\$533	\$0	
70619			CMAQ	\$0	\$0	\$0	\$0	\$533	
				\$533	\$533	\$533	\$533	\$533	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS SUBPROGRAM									\$2,665
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72915	215.00	Planning Support	SPR	\$19,471	\$0	\$0	\$0	\$0	
72916			SPR	\$0	\$19,471	\$0	\$0	\$0	
72917			SPR	\$0	\$0	\$16,471	\$0	\$0	
72918			SPR	\$0	\$0	\$0	\$16,471	\$0	
72919			SPR	\$0	\$0	\$0	\$0	\$16,471	
				\$19,471	\$19,471	\$16,471	\$16,471	\$16,471	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM									\$88,355

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE									
77815	215.01	Planning Support (State Match)	STATE	\$1,971	\$0	\$0	\$0	\$0	
77816			STATE	\$0	\$1,971	\$0	\$0	\$0	
77817			STATE	\$0	\$0	\$1,971	\$0	\$0	
77818			STATE	\$0	\$0	\$0	\$1,971	\$0	
77819			STATE	\$0	\$0	\$0	\$0	\$1,971	
				\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM									\$9,855
◆ OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE									
73015	221.00	Supportive Services Programs	DBE	\$600	\$0	\$0	\$0	\$0	
73016			DBE	\$0	\$600	\$0	\$0	\$0	
73017			DBE	\$0	\$0	\$900	\$0	\$0	
73018			DBE	\$0	\$0	\$0	\$600	\$0	
73019			DBE	\$0	\$0	\$0	\$0	\$1,200	
				\$600	\$600	\$900	\$600	\$1,200	
SUMMARY TOTAL OF OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE SUBPROGRAM									\$3,900
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76815	221.01	Training	STATE	\$600	\$0	\$0	\$0	\$0	
76816			STATE	\$0	\$600	\$0	\$0	\$0	
76817			STATE	\$0	\$0	\$600	\$0	\$0	
76818			STATE	\$0	\$0	\$0	\$600	\$0	
76819			STATE	\$0	\$0	\$0	\$0	\$600	
				\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM									\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76715	221.02	National Hwy Institute Technical Training	FA	\$286	\$0	\$0	\$0	\$0	
76716			FA	\$0	\$286	\$0	\$0	\$0	
76717			FA	\$0	\$0	\$286	\$0	\$0	
76718			FA	\$0	\$0	\$0	\$286	\$0	
76719			FA	\$0	\$0	\$0	\$0	\$286	
				\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM									\$1,430
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74515	225.00	Alternative Funding / Public Private Partnerships (P3)	STATE	\$1,000	\$0	\$0	\$0	\$0	
74516			STATE	\$0	\$1,000	\$0	\$0	\$0	
74517			STATE	\$0	\$0	\$1,000	\$0	\$0	
74518			STATE	\$0	\$0	\$0	\$1,000	\$0	
74519			STATE	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM									\$5,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75215	227.00	Risk Management Indemnification	FA	\$2,500	\$0	\$0	\$0	\$0	
75216			FA	\$0	\$2,500	\$0	\$0	\$0	
75217			FA	\$0	\$0	\$2,500	\$0	\$0	
75218			FA	\$0	\$0	\$0	\$2,500	\$0	
75219			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM									\$12,500
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES									
75715	228.00	Professional & Outside Services	STATE	\$200	\$0	\$0	\$0	\$0	
75716			STATE	\$0	\$200	\$0	\$0	\$0	
75717			STATE	\$0	\$0	\$200	\$0	\$0	
75718			STATE	\$0	\$0	\$0	\$200	\$0	
75719			STATE	\$0	\$0	\$0	\$0	\$200	
				\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM									\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT									
75515	229.00	Partnering Support	FA	\$200	\$0	\$0	\$0	\$0	
75516			FA	\$0	\$200	\$0	\$0	\$0	
75517			FA	\$0	\$0	\$200	\$0	\$0	
75518			FA	\$0	\$0	\$0	\$200	\$0	
75519			FA	\$0	\$0	\$0	\$0	\$200	
				\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM									\$1,000
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY									
70715	232.00	Statewide Engineering Development	FA	\$2,000	\$0	\$0	\$0	\$0	
70716			FA	\$0	\$2,000	\$0	\$0	\$0	
70717			FA	\$0	\$0	\$2,000	\$0	\$0	
70718			FA	\$0	\$0	\$0	\$2,000	\$0	
70719			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM									\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS									
72115	233.00	Emergency Projects	FA	\$1,100	\$0	\$0	\$0	\$0	
72116			FA	\$0	\$1,100	\$0	\$0	\$0	
72117			FA	\$0	\$0	\$1,100	\$0	\$0	
72118			FA	\$0	\$0	\$0	\$1,100	\$0	
72119			FA	\$0	\$0	\$0	\$0	\$1,100	
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM									\$5,500

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM MANAGEMENT									
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION									
72315	234.00	Program Cost Adjustments	FA	\$5,000	\$0	\$0	\$0	\$0	
72316			FA	\$0	\$5,000	\$0	\$0	\$0	
72317			FA	\$0	\$0	\$5,000	\$0	\$0	
72318			FA	\$0	\$0	\$0	\$5,000	\$0	
72319			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78515	236.00	Dyed Fuel Enforcement	FA	\$375	\$0	\$0	\$0	\$0	
78516			FA	\$0	\$375	\$0	\$0	\$0	
78517			FA	\$0	\$0	\$375	\$0	\$0	
78518			FA	\$0	\$0	\$0	\$375	\$0	
78519			FA	\$0	\$0	\$0	\$0	\$375	
				\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM									\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS				\$53,228	\$52,766	\$45,386	\$44,586	\$95,326	\$291,292

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM IMPROVEMENTS									
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS									
73315	311.00	Design & Construct Minor Projects	FA	\$673	\$0	\$0	\$0	\$0	
73316			FA	\$0	\$8,793	\$0	\$0	\$0	
73317			FA	\$0	\$0	\$20,000	\$0	\$0	
73318			FA	\$0	\$0	\$0	\$20,000	\$0	
				\$673	\$8,793	\$20,000	\$20,000	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS SUBPROGRAM									\$49,466
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS									
71215	312.00	Traffic Signals	FA	\$300	\$0	\$0	\$0	\$0	
				\$300	\$0	\$0	\$0	\$0	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM									\$300
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
78415	321.00	State Parks Program	STATE	\$1,500	\$0	\$0	\$0	\$0	
78416			STATE	\$0	\$2,000	\$0	\$0	\$0	
78417			STATE	\$0	\$0	\$2,500	\$0	\$0	
78418			STATE	\$0	\$0	\$0	\$2,500	\$0	
78419			STATE	\$0	\$0	\$0	\$0	\$2,500	
				\$1,500	\$2,000	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM									\$11,000
◆ ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES									
71615	325.01	Projects of Opportunity Local TA projects	TEA	\$4,206	\$0	\$0	\$0	\$0	
71616			TA	\$0	\$7,500	\$0	\$0	\$0	
71617			TA	\$0	\$0	\$7,500	\$0	\$0	
71618			TA	\$0	\$0	\$0	\$7,500	\$0	
				\$4,206	\$7,500	\$7,500	\$7,500	\$0	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES SUBPROGRAM									\$26,706
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS									
78615	326.00	Recreational Trails Program	NRT	\$1,455	\$0	\$0	\$0	\$0	
78616			NRT	\$0	\$1,455	\$0	\$0	\$0	
78617			NRT	\$0	\$0	\$1,455	\$0	\$0	
78618			NRT	\$0	\$0	\$0	\$1,455	\$0	
78619			NRT	\$0	\$0	\$0	\$0	\$1,455	
				\$1,455	\$1,455	\$1,455	\$1,455	\$1,455	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS SUBPROGRAM									\$7,275

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
SYSTEM IMPROVEMENTS									
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78615	326.01	Recreational Trails Program - State Park Match	GVT	\$88	\$0	\$0	\$0	\$0	
78616			GVT	\$0	\$88	\$0	\$0	\$0	
78617			GVT	\$0	\$0	\$88	\$0	\$0	
78618			GVT	\$0	\$0	\$0	\$88	\$0	
78619			GVT	\$0	\$0	\$0	\$0	\$88	
				\$88	\$88	\$88	\$88	\$88	
<i>SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM</i>									\$440
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS									
79715	336.00	Cattle Guard, Minor Drainage, Fencing	FA	\$200	\$0	\$0	\$0	\$0	
				\$200	\$0	\$0	\$0	\$0	
<i>SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM</i>									\$200
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS SUBPROGRAMS				\$8,422	\$19,836	\$31,543	\$31,543	\$4,043	\$95,387
GRAND SUBPROGRAM TOTALS				\$98,546	\$111,731	\$119,521	\$261,188	\$313,175	\$904,161

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2015-2019

Five-Year Transportation Facilities Construction Program

ADOT

Regional Transportation Plan: Freeway Program



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Table of Contents

Table of Contents	61
Introduction	65-68
Loan Repayments	71
Privately Funded Projects	75
Summary of Dollars by Freeway	79

MAG Area, Regional Transportation Plan Freeway Program

I-10, Papago.....	83
I-10, Maricopa	83
US-60, Grand Avenue	84
US-60, Superstition	84
SR 85	84
SR-101L, Agua Fria.....	85
SR-101L, Pima	85
SR-101L, Price	85
SR-202L, Red Mountain	85
SR-202L, Santan.....	86
SR-202L, South Mountain	87-88
SR-303L, Bob Stump Memorial.....	89
Systemwide	91-93

Various Helpful Web Links

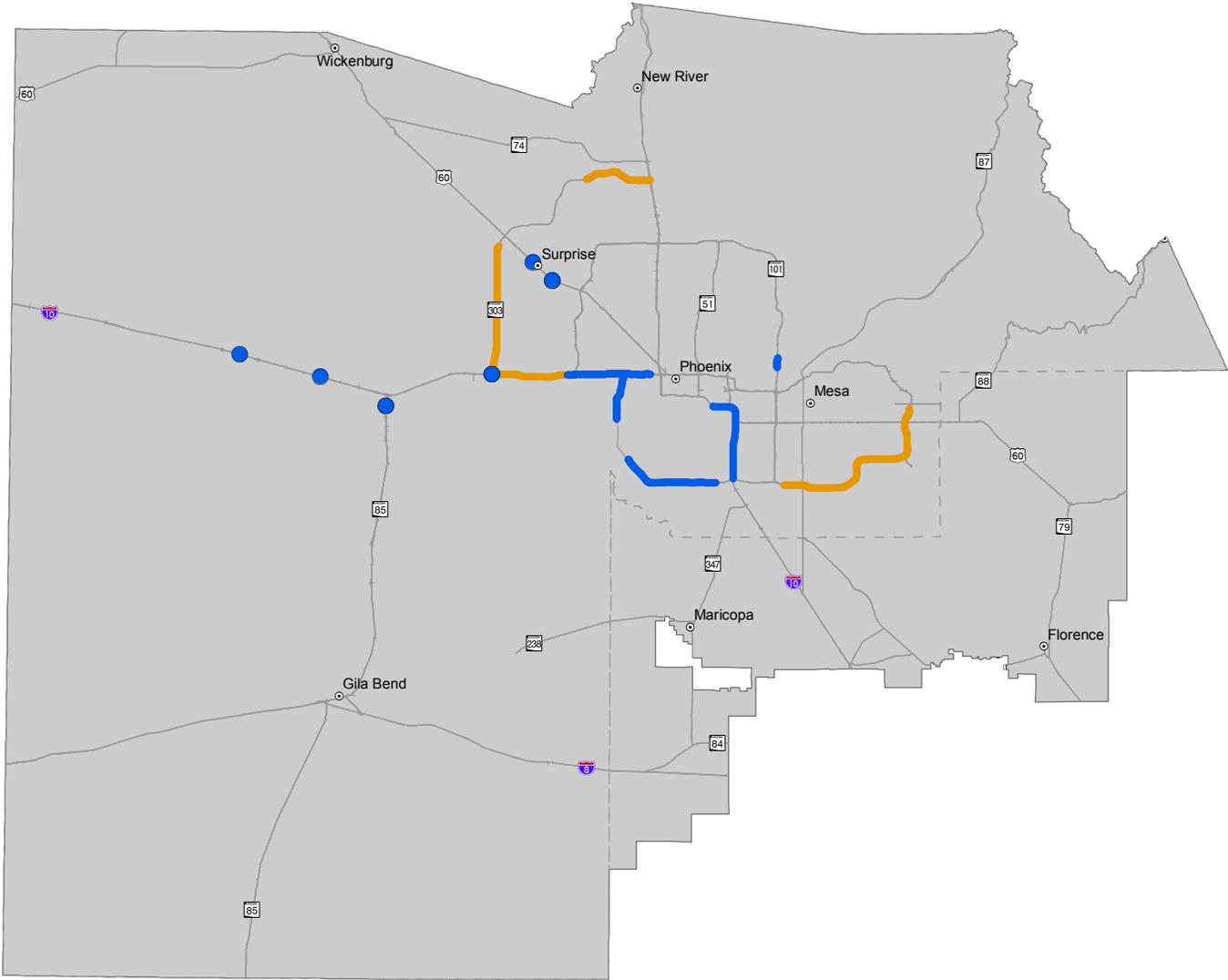
MAG Regional Freeway System; <http://www.azdot.gov/highways/rfs/>
Certifications & Maps; <http://www.azdot.gov/highways/rfs/Certifications.asp>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>
Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

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2015-2019 Five-Year Transportation Facilities Construction Program MAG RTP Freeway Program



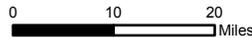
Point Projects

- Expansion
- Modernization

Linear Projects

- Expansion
- Modernization

- Cities and Towns
- State Highway System
- - - County Boundary
- MAG Boundary



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 May 19, 2014

Regional Transportation Plan Freeway Program Fiscal Years 2015 – 2019

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

Regional Transportation Plan Freeway Program Fiscal Years 2015 – 2019

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

PUBLIC HEARINGS

The five year FY 2015–2019 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February followed by Public Hearings in Phoenix on March 14, 2014, in Marana on April 11, 2014, and in Flagstaff on May 9, 2014, with final approval at the State Transportation Board meeting in Willcox on June 13, 2014. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on June 25, 2014.

REVENUES AND FUNDS

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2013 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

Highway User Revenue Fund (HURF), 15% Funds: The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top”. ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy,

Regional Transportation Plan Freeway Program Fiscal Years 2015 – 2019

for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area and 25% is allocated to the PAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds). The forecast assumes \$34.1 million of MAG sub-allocated STP funds per year will be dedicated to the RTPFP through FY 2015 and \$12.7 million in FY 2016 in the form of debt service for Grant Anticipation Notes (GAN).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

American Recovery and Reinvestment Act (ARRA): A \$787 billion economic stimulus package was signed into law by President Obama on February 17, 2009. The ADOT highway portion was \$349.7 million which included \$129.4 million for the RTPFP.

Interest Income: Assumes 0.7% investment rate in FY 2014, 1.25% in FY 2014 and 2.5% thereafter, with 99% invested. Interest income is dependent on prior month's average cash balance.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed between 3 and 26 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

Regional Transportation Plan Freeway Program Fiscal Years 2015 – 2019

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

FY 2015 – 2019 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2015–2019.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

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Loan Repayments

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Loan Repayments

Loan Repayments:

I-17, Dove Valley Rd (Design) : \$1,800,000 in FY 2021

I-17, Dove Valley Rd (Construction) : \$26,500,000 in FY 2022

SR24 (Gateway), SR202L, Santan to Ellsworth Rd, Phase 1 (Construction) : \$77,835,000 in FY 2015, City of Mesa

Note: RTP will share portion of the interest cost.

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Privately Funded Projects

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Privately Funded Projects

I-10, PAPAGO

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2015	\$1,820
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI	2015	\$1,900
Summary Total by Fiscal Year 2015:							\$3,720
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2016	\$18,200
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI	2016	\$18,500
Summary Total by Fiscal Year 2016:							\$36,700
Summary Total of Privately Funded Projects:							\$40,420

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Summary of Dollars

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Summary of Dollars by Freeway (Cost in Thousands)

		2015	2016	2017	2018	2019	Total
RTPFP	I-10, PAPAGO	\$8,900	\$13,400	\$0	\$4,160	\$0	\$26,460
	I-10, MARICOPA	\$0	\$0	\$11,700	\$8,000	\$176,800	\$196,500
	US 60, GRAND AVENUE	\$52,000	\$0	\$0	\$0	\$0	\$52,000
	US 60, SUPERSTITION	\$0	\$1,900	\$0	\$0	\$500	\$2,400
	SR 85	\$0	\$5,300	\$0	\$0	\$0	\$5,300
	SR 101L, PIMA	\$297	\$3,634	\$0	\$0	\$0	\$3,931
	SR 202L, SANTAN	\$500	\$6,300	\$5,120	\$0	\$0	\$11,920
	SR 202L, SOUTH MOUNTAIN	\$656,900	\$235,500	\$341,900	\$386,440	\$0	\$1,620,740
	SR 303L, BOB STUMP MEMORIAL	\$11,800	\$66,000	\$0	\$4,160	\$19,720	\$101,680
	Total	\$730,397	\$332,034	\$358,720	\$402,760	\$197,020	\$2,020,931
SYSTEMWIDE	SYSTEMWIDE	\$36,060	\$35,660	\$38,140	\$35,140	\$34,890	\$179,890
	Total	\$36,060	\$35,660	\$38,140	\$35,140	\$34,890	\$179,890
Total		\$766,457	\$367,694	\$396,860	\$437,900	\$231,910	\$2,200,821

Note: Summary excludes privately funded projects, interest and loan repayments.

Summary by Freeway

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***Regional Transportation Plan Freeway Program
Life Cycle Construction Program***

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Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
I-10, PAPAGO											
COTTON LANE - DYSART RD											
43615	342	10	124	Design FMS	CMAQ	\$500	\$0	\$0	\$0	\$0	
40818				Construct FMS	CMAQ	\$0	\$0	\$0	\$4,160	\$0	
There are 2 Line Items for this Location						\$500	\$0	\$0	\$4,160	\$0	\$4,660
DYSART RD - 83Rd AVE											
40016	342	10	129	Construct FMS	CMAQ	\$5,500	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$5,500	\$0	\$0	\$0	\$0	\$5,500
FAIRWAY DR (EL MIRAGE RD) TI											
43415	332	10	130	Design Traffic Interchange	RARF	\$1,000	\$0	\$0	\$0	\$0	
43515				Right of Way	RARF	\$900	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$1,900	\$0	\$0	\$0	\$0	\$1,900
SR 101L (AGUA FRIA) TO I-17											
44512	342	10	133	Design Utility Relocation	RARF	\$1,000	\$0	\$0	\$0	\$0	
45809				Utility Relocation	RARF	\$0	\$13,400	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$1,000	\$13,400	\$0	\$0	\$0	\$14,400
SUMMARY TOTAL FOR I-10, PAPAGO, 7 LINE ITEMS						\$8,900	\$13,400	\$0	\$4,160	\$0	\$26,460
I-10, MARICOPA											
32ND ST - SR 202L, SANTAN, PHASE 1											
44612	342	10	152	Design Widening	RARF	\$0	\$0	\$11,700	\$0	\$0	
40119				Construction	NHPP	\$0	\$0	\$0	\$0	\$130,000	
40019				Construction	RARF	\$0	\$0	\$0	\$0	\$37,400	
There are 3 Line Items for this Location						\$0	\$0	\$11,700	\$0	\$167,400	\$179,100
32ND ST - SR 202L, SANTAN, PHASE 2											
44712	342	10	152	Design Widening	NHPP	\$0	\$0	\$0	\$8,000	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$8,000	\$0	\$8,000
32ND ST - SR 202L, SANTAN, PHASE 3											
40219	211	10	152	Design Widening	RARF	\$0	\$0	\$0	\$0	\$9,400	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$0	\$9,400	\$9,400
SUMMARY TOTAL FOR I-10, MARICOPA, 5 LINE ITEMS						\$0	\$0	\$11,700	\$8,000	\$176,800	\$196,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
US 60, GRAND AVENUE											
BELL RD TI											
43215	332	60	138	Construct TI	RARF	\$33,000	\$0	\$0	\$0	\$0	
40713	342		144	Right-of-Way	NHPP	\$7,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$40,000	\$0	\$0	\$0	\$0	\$40,000
THOMPSON RANCH (THUNDERBIRD) TI											
43315	332	60	146	Construct TI	RARF	\$7,000	\$0	\$0	\$0	\$0	
41714	342		143	Right-Of-Way Acquisition	NHPP	\$5,000	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$12,000	\$0	\$0	\$0	\$0	\$12,000
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 4 LINE ITEMS						\$52,000	\$0	\$0	\$0	\$0	\$52,000
US 60, SUPERSTITION											
CRISMON RD - IDAHO RD											
43019	342	60	192	Design FMS	CMAQ	\$0	\$0	\$0	\$0	\$500	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$0	\$500	\$500
CRISMON RD - MERIDIAN RD											
40216	342	60	192	Design HOV/GPL	RARF	\$0	\$1,900	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$1,900	\$0	\$0	\$0	\$1,900
SUMMARY TOTAL FOR US 60, SUPERSTITION, 2 LINE ITEMS						\$0	\$1,900	\$0	\$0	\$500	\$2,400
SR 85											
WARNER STREET BRIDGE											
44811	341	85	153	Construct New Bridge	RARF	\$0	\$5,300	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$5,300	\$0	\$0	\$0	\$5,300
SUMMARY TOTAL FOR SR 85, 1 LINE ITEMS						\$0	\$5,300	\$0	\$0	\$0	\$5,300
SR 101L, PIMA											
PIMA RD EXTENSION, JPA											
81198	342	101 L	48	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
80899				Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$297	\$3,634	\$0	\$0	\$0	\$3,931
SUMMARY TOTAL FOR SR 101L, PIMA, 2 LINE ITEMS						\$297	\$3,634	\$0	\$0	\$0	\$3,931

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
SR 202L, SANTAN											
DOBSON RD - RAY RD											
43316	342	202 L	11	Construct FMS	CMAQ	\$0	\$6,300	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$6,300	\$0	\$0	\$0	\$6,300
RAY RD - BROADWAY RD											
43715	342	202 L	39	Design FMS	CMAQ	\$500	\$0	\$0	\$0	\$0	
43517				Construct FMS	CMAQ	\$0	\$0	\$5,120	\$0	\$0	
There are 2 Line Items for this Location						\$500	\$0	\$5,120	\$0	\$0	\$5,620
SUMMARY TOTAL FOR SR 202L, SANTAN, 3 LINE ITEMS						\$500	\$6,300	\$5,120	\$0	\$0	\$11,920

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
SR 202L, SOUTH MOUNTAIN												
17TH AVE - 51ST AVE, SEGMENT 3												
44912	342	202	L	54	Design New Freeway	RARF	\$0	\$13,800	\$0	\$0	\$0	
44513					Right-Of-Way	RARF	\$0	\$0	\$95,500	\$0	\$0	
45012					Right-Of-Way	NHPP	\$0	\$0	\$26,700	\$0	\$0	
44513					Right-Of-Way	NHPP	\$0	\$0	\$20,000	\$0	\$0	
43514					Construct New Freeway	RARF	\$0	\$0	\$0	\$162,740	\$0	
43514					Construct New Freeway	NHPP	\$0	\$0	\$0	\$68,500	\$0	
There are 6 Line Items for this Location							\$0	\$13,800	\$142,200	\$231,240	\$0	\$387,240
24TH ST - 17TH AVE, SEGMENT 2												
45314	342	202	L		Design New Freeway	RARF	\$7,000	\$0	\$0	\$0	\$0	
40416					R/W Acquisition	NHPP	\$0	\$14,800	\$0	\$0	\$0	
40018	336				Construct New Freeway	NHPP	\$0	\$0	\$0	\$68,500	\$0	
40018	342				Construct New Freeway	RARF	\$0	\$0	\$0	\$48,500	\$0	
There are 4 Line Items for this Location							\$7,000	\$14,800	\$0	\$117,000	\$0	\$138,800
51ST AVE - ELLIOT RD, SEGMENT 4												
41815	342	202	L		Design New Freeway	RARF	\$0	\$0	\$3,200	\$0	\$0	
40117					R/W Acquisition	RARF	\$0	\$0	\$0	\$12,200	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$3,200	\$12,200	\$0	\$15,400
BASELINE RD - SALT RIVER, SEGMENT 6												
44414	342	202	L		Design New Freeway	RARF	\$0	\$0	\$2,200	\$0	\$0	
44514					Right-Of-Way	RARF	\$0	\$0	\$0	\$14,000	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$2,200	\$14,000	\$0	\$16,200
ELLIOT RD - BASELINE RD, SEGMENT 5												
42115	342	202	L		Design New Freeway	RARF	\$0	\$0	\$4,800	\$0	\$0	
40217					R/W Acquisition	RARF	\$0	\$0	\$0	\$12,000	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$4,800	\$12,000	\$0	\$16,800
I-10 MARICOPA - 24TH ST, SEGMENT 1												
45214	342	202	L	0	Design New Freeway	RARF	\$6,300	\$0	\$0	\$0	\$0	
41715					R/W Acquisition	NHPP	\$0	\$66,000	\$0	\$0	\$0	
40017					Construct New Freeway	NHPP	\$0	\$0	\$106,000	\$0	\$0	
There are 3 Line Items for this Location							\$6,300	\$66,000	\$106,000	\$0	\$0	\$178,300

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
I-10 PAPAGO / SR 202L SYSTEM INTERCHANGE, SEGMENT 9												
40516	342	202	L	54	Right-Of-Way Acquisition	RARF	\$231,000	\$0	\$0	\$0	\$0	
40118					Construction	RARF	\$177,600	\$0	\$0	\$0	\$0	
40118					Construction	NHPP	\$160,000	\$0	\$0	\$0	\$0	
45414					Design New System TI	RARF	\$25,500	\$0	\$0	\$0	\$0	
There are 4 Line Items for this Location							\$594,100	\$0	\$0	\$0	\$0	\$594,100
SALT RIVER - BUCKEYE RD, SEGMENT 8												
43614	342	202	L		Right-Of-Way	RARF	\$41,600	\$0	\$0	\$0	\$0	
44613					Design New Freeway	RARF	\$7,900	\$0	\$0	\$0	\$0	
40415					Construct New Freeway	NHPP	\$0	\$96,200	\$0	\$0	\$0	
40415					Construct New Freeway	RARF	\$0	\$35,300	\$0	\$0	\$0	
There are 4 Line Items for this Location							\$49,500	\$131,500	\$0	\$0	\$0	\$181,000
SALT RIVER BRIDGE, SEGMENT 7												
44614	342	202	L		Design New Bridge	RARF	\$0	\$5,000	\$0	\$0	\$0	
44714					Right-Of-Way Acquisition	RARF	\$0	\$4,400	\$0	\$0	\$0	
41115					Construct New Freeway	RARF	\$0	\$0	\$51,200	\$0	\$0	
41115					Construct New Freeway	NHPP	\$0	\$0	\$32,300	\$0	\$0	
There are 4 Line Items for this Location							\$0	\$9,400	\$83,500	\$0	\$0	\$92,900
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 31 LINE ITEMS							\$656,900	\$235,500	\$341,900	\$386,440	\$0	\$1,620,740

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
SR 303L, BOB STUMP MEMORIAL											
I-10 - NORTHERN AVE											
43815	342	303	L	Design FMS	CMAQ	\$500	\$0	\$0	\$0	\$0	
40918				Construct FMS	CMAQ	\$0	\$0	\$0	\$4,160	\$0	
There are 2 Line Items for this Location						\$500	\$0	\$0	\$4,160	\$0	\$4,660
I-10 / SR 303L TI, PHASE I (I-10 REALIGNMENT)											
45213	342	303	L	Construct Landscape	RARF	\$7,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$7,000	\$0	\$0	\$0	\$0	\$7,000
I-10 / SR 303L TI, PHASE II											
40616	342	303	L	Construct New TI	NHPP	\$0	\$42,000	\$0	\$0	\$0	
40616				Construct New TI	RARF	\$0	\$20,000	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$62,000	\$0	\$0	\$0	\$62,000
LAKE PLEASANT RD - I-17											
43516	342	303	L	Design FMS	CMAQ	\$0	\$550	\$0	\$0	\$0	
43319				Construct FMS	CMAQ	\$0	\$0	\$0	\$0	\$3,960	
There are 2 Line Items for this Location						\$0	\$550	\$0	\$0	\$3,960	\$4,510
NORTHERN AVE - CLEARVIEW BLVD											
43416	342	303	L	Design FMS	CMAQ	\$0	\$550	\$0	\$0	\$0	
43219				Construct FMS	CMAQ	\$0	\$0	\$0	\$0	\$4,260	
There are 2 Line Items for this Location						\$0	\$550	\$0	\$0	\$4,260	\$4,810
US 60 GRAND AVE / SR 303L TI, INTERIM											
43015	342	303	L 118	Landscape Construction	RARF	\$0	\$2,900	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$2,900	\$0	\$0	\$0	\$2,900
VAN BUREN ST - MC 85											
45914	213	303	L 105	Right-Of-Way	NHPP	\$4,300	\$0	\$0	\$0	\$0	
40319	211			Design	RARF	\$0	\$0	\$0	\$0	\$11,500	
There are 2 Line Items for this Location						\$4,300	\$0	\$0	\$0	\$11,500	\$15,800
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 12 LINE ITEMS						\$11,800	\$66,000	\$0	\$4,160	\$19,720	\$101,680
RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 67 LINE ITEMS						\$730,397	\$332,034	\$358,720	\$402,760	\$197,020	\$2,020,931

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
SYSTEMWIDE											
MAG REGIONWIDE, Construct FMS Rehabilitation, Phase 2											
43617/C	335				CMAQ	\$0	\$0	\$3,600	\$0	\$0	
There are 1 line items for Construct FMS Rehabilitation, Phase 2						\$0	\$0	\$3,600	\$0	\$0	\$3,600
MAG REGIONWIDE, Design and Construct FMS Rehabilitation											
41315/C	335				CMAQ	\$1,720	\$0	\$0	\$0	\$0	
43616/C					CMAQ	\$0	\$1,320	\$0	\$0	\$0	
There are 2 line items for Design and Construct FMS Rehabilitation						\$1,720	\$1,320	\$0	\$0	\$0	\$3,040
MAG REGIONWIDE, Design Change Orders											
42415/D	211				RARF	\$2,500	\$0	\$0	\$0	\$0	
42416/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
42417/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
42418/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
42419/D					RARF	\$0	\$0	\$0	\$0	\$2,500	
There are 5 line items for Design Change Orders						\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
MAG REGIONWIDE, Design FMS Rehabilitation, Phase 3											
41018/D	335				CMAQ	\$0	\$0	\$0	\$400	\$0	
There are 1 line items for Design FMS Rehabilitation, Phase 3						\$0	\$0	\$0	\$400	\$0	\$400
MAG REGIONWIDE, Freeway Management System Preservation											
43115/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
43116/C					STATE	\$0	\$720	\$0	\$0	\$0	
43117/C					STATE	\$0	\$0	\$720	\$0	\$0	
43118/C					STATE	\$0	\$0	\$0	\$720	\$0	
43119/C					STATE	\$0	\$0	\$0	\$0	\$720	
There are 5 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$720	\$3,600
MAG REGIONWIDE, Freeway Service Patrols											
42015/X	345				STATE	\$1,000	\$0	\$0	\$0	\$0	
42016/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
42017/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
42018/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
42019/X					STATE	\$0	\$0	\$0	\$0	\$1,000	
There are 5 line items for Freeway Service Patrols						\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
SYSTEMWIDE											
MAG REGIONWIDE, Highway Maintenance (Landscape, Litter & Sweep)											
42915/X	166				RARF	\$12,900	\$0	\$0	\$0	\$0	
42916/X					RARF	\$0	\$12,900	\$0	\$0	\$0	
42917/X					RARF	\$0	\$0	\$13,100	\$0	\$0	
42918/X					RARF	\$0	\$0	\$0	\$13,300	\$0	
42919/X					RARF	\$0	\$0	\$0	\$0	\$13,500	
There are 5 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$12,900	\$12,900	\$13,100	\$13,300	\$13,500	\$65,700
MAG REGIONWIDE, Posting Travel Times on DMS											
41415/X	335				STATE	\$170	\$0	\$0	\$0	\$0	
41416/X					STATE	\$0	\$170	\$0	\$0	\$0	
41417/X					STATE	\$0	\$0	\$170	\$0	\$0	
41418/X					STATE	\$0	\$0	\$0	\$170	\$0	
43419/X					STATE	\$0	\$0	\$0	\$0	\$170	
There are 5 line items for Posting Travel Times on DMS						\$170	\$170	\$170	\$170	\$170	\$850
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)											
42315/D	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42316/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
42317/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
42318/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
42319/D					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)											
42215/D	211				RARF	\$8,000	\$0	\$0	\$0	\$0	
42216/D					RARF	\$0	\$8,000	\$0	\$0	\$0	
42217/D					RARF	\$0	\$0	\$8,000	\$0	\$0	
42218/D					RARF	\$0	\$0	\$0	\$8,000	\$0	
42219/D					RARF	\$0	\$0	\$0	\$0	\$8,000	
There are 5 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000
MAG REGIONWIDE, Right-Of-Way Advance Acquisition											
42615/R	213				RARF	\$3,000	\$0	\$0	\$0	\$0	
42616/R					RARF	\$0	\$3,000	\$0	\$0	\$0	
42617/R					RARF	\$0	\$0	\$3,000	\$0	\$0	
42618/R					RARF	\$0	\$0	\$0	\$3,000	\$0	
42619/R					RARF	\$0	\$0	\$0	\$0	\$3,000	
There are 5 line items for Right-Of-Way Advance Acquisition						\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
SYSTEMWIDE											
MAG REGIONWIDE, Right-Of-Way Plans & Titles											
42715/R	213				RARF	\$1,800	\$0	\$0	\$0	\$0	
42716/R					RARF	\$0	\$1,800	\$0	\$0	\$0	
42717/R					RARF	\$0	\$0	\$1,800	\$0	\$0	
42718/R					RARF	\$0	\$0	\$0	\$1,800	\$0	
42719/R					RARF	\$0	\$0	\$0	\$0	\$1,800	
There are 5 line items for Right-Of-Way Plans & Titles						\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$9,000
MAG REGIONWIDE, Right-Of-Way Property Management											
42815/R	213				RARF	\$450	\$0	\$0	\$0	\$0	
42816/R					RARF	\$0	\$450	\$0	\$0	\$0	
42817/R					RARF	\$0	\$0	\$450	\$0	\$0	
42818/R					RARF	\$0	\$0	\$0	\$450	\$0	
42819/R					RARF	\$0	\$0	\$0	\$0	\$400	
There are 5 line items for Right-Of-Way Property Management						\$450	\$450	\$450	\$450	\$400	\$2,200
MAG REGIONWIDE, Risk Management Indemnification											
42515/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
42516/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
42517/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
42518/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
42519/X					RARF	\$0	\$0	\$0	\$0	\$2,300	
There are 5 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
SUMMARY TOTAL FOR SYSTEMWIDE, 59 LINE ITEMS						\$36,060	\$35,660	\$38,140	\$35,140	\$34,890	\$179,890

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2015-2019

Five-Year Transportation Facilities Construction Program

ADOT

Pima Association of Governments (PAG)



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PAG Regional Transportation Highway Program Fiscal Years 2015 – 2019

INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6% and PAG 2.6%: “The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top.” ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways.”

ADOT 13% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

PAG Regional Transportation Highway Program Fiscal Years 2015 – 2019

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

PUBLIC HEARINGS

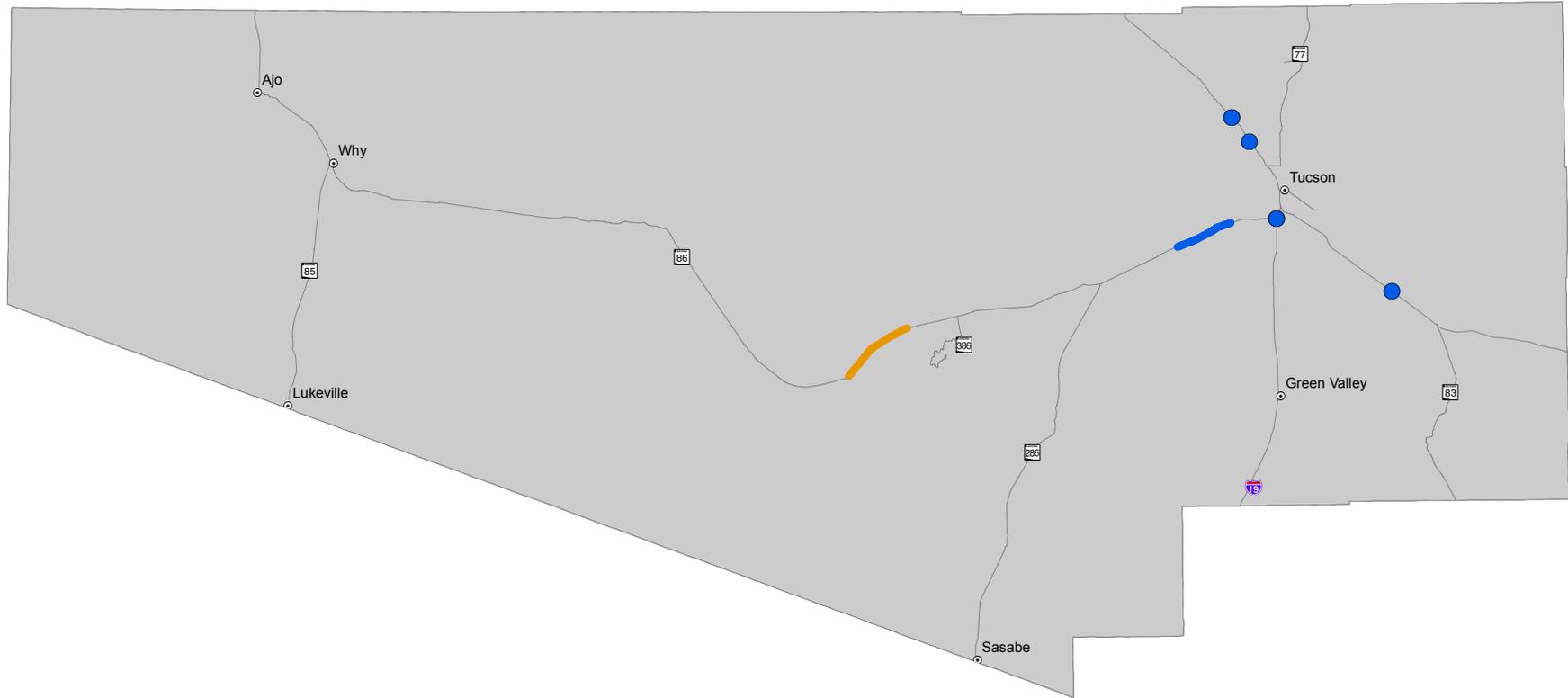
The five year FY 2015–2019 Program must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Public Hearings in Phoenix on March 14, 2014, in Marana on April 11, 2014, and in Flagstaff on May 9, 2014, with final approval at the State Transportation Board meeting in Willcox on June 13, 2014.

FY 2015 – 2019 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2015–2019.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

2015-2019 Five-Year Transportation Facilities Construction Program PAG Regional Transportation Highway Program



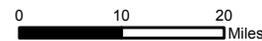
Point Projects

- Expansion
- Modernization

Linear Projects

- Expansion
- Modernization

- Cities and Towns
- State Highway System
- County Boundary
- PAG Boundary



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333 May 20, 2014

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Summary of Dollars

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Summary of Dollars by Route (Cost in Thousands)

		2015	2016	2017	2018	2019	Total
PAG Regional Transportation Highway Program	I - 10	\$0	\$37,318	\$76,000	\$88,183	\$38,000	\$239,501
	I - 19	\$51,501	\$0	\$0	\$29,800	\$4,000	\$85,301
	SR - 86	\$47,660	\$7,800	\$0	\$7,000	\$0	\$62,460
	Total	\$99,161	\$45,118	\$76,000	\$124,983	\$42,000	\$387,262
Total		\$99,161	\$45,118	\$76,000	\$124,983	\$42,000	\$387,262

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PAG Regional Transportation Highway Program

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PAG Regional Transportation Highway Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
I - 10												
COUNTRY CLUB ROAD TI												
11312	332	10	264	Design Traffic Interchange		PAG 2.6%	\$0	\$0	\$0	\$1,700	\$0	
11312				Design Traffic Interchange		NH	\$0	\$0	\$0	\$0	\$5,000	
There are 2 Line Items for this Location							\$0	\$0	\$0	\$1,700	\$5,000	\$6,700
HOUGHTON ROAD TI												
21016	332	10	279	Design of Traffic Interchange		NH	\$0	\$4,000	\$0	\$0	\$0	
14717				Right of Way		STP	\$0	\$0	\$4,000	\$0	\$0	
14817				Utility Relocation		STP	\$0	\$0	\$1,000	\$0	\$0	
14617				Utility Relocation		PAG 2.6%	\$0	\$0	\$1,000	\$0	\$0	
10119				Construction of Traffic Interchange		STP	\$0	\$0	\$0	\$0	\$25,000	
There are 5 Line Items for this Location							\$0	\$4,000	\$6,000	\$0	\$25,000	\$35,000
INA RD TI												
10208	342	10	248	Reconstruct TI & Mainline		PAG RTA	\$0	\$32,718	\$0	\$0	\$0	
21416	342			Reconstruct TI & Mainline		PAG STP	\$0	\$600	\$0	\$0	\$0	
10208	342			Reconstruct TI & Mainline		NH	\$0	\$0	\$52,000	\$0	\$0	
There are 3 Line Items for this Location							\$0	\$33,318	\$52,000	\$0	\$0	\$85,318
KINO RD TI												
11212	332	10	263	Design traffic interchange		STP	\$0	\$0	\$0	\$0	\$8,000	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$0	\$8,000	\$8,000
RUTHRAUFF RD TI												
11417	342	10	252	Right-of-Way, Utility & Environmental		PAG RTA	\$0	\$0	\$16,500	\$0	\$0	
11417				Right-of-Way, Utility & Environmental		STP	\$0	\$0	\$1,500	\$0	\$0	
10015				Reconstruct TI & Mainline		STP	\$0	\$0	\$0	\$43,583	\$0	
10015				Reconstruct TI & Mainline		PAG RTA	\$0	\$0	\$0	\$42,900	\$0	
There are 4 Line Items for this Location							\$0	\$0	\$18,000	\$86,483	\$0	\$104,483
Summary Total for I - 10, 15 line items							\$0	\$37,318	\$76,000	\$88,183	\$38,000	\$239,501
I - 19												

PAG Regional Transportation Highway Program, Fiscal Years 2015-2019

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Summary
I - 19												
AJO WAY TI (JCT SR 86), PHASE 1												
11207	342	19	59	Reconstruct TI & Mainline		STP	\$37,336	\$0	\$0	\$0	\$0	
11207				Reconstruct TI & Mainline		PAG 2.6%	\$14,165	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$51,501	\$0	\$0	\$0	\$0	\$51,501
AJO WAY TI (JCT SR 86), PHASE 2												
10218	342	19	59	Reconstruct TI		STP	\$0	\$0	\$0	\$29,800	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$29,800	\$0	\$29,800
IRVINGTON RD TI												
10019	332	19	61	Design TI		PAG 2.6%	\$0	\$0	\$0	\$0	\$4,000	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary Total for I - 19, 4 line items							\$51,501	\$0	\$0	\$29,800	\$4,000	\$85,301
SR - 86												
FRESNAL - MP 123.9												
10418	342	86	120	Widen Shoulders & Culvert Extensions		STP	\$0	\$0	\$0	\$700	\$0	
20514			121	Widen Shoulders & Culvert Extensions		PAG 2.6%	\$0	\$0	\$0	\$6,300	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$0	\$7,000	\$0	\$7,000
SAN ISIDRO RD SEGMENT												
20614	341	86	124	Widen Shoulders, Culvert Extensions, and Drainage Improvements		PAG 2.6%	\$0	\$7,800	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$7,800	\$0	\$0	\$0	\$7,800
VALENCIA RD - KINNEY RD												
11508	342	86	160	Construct roadway widening to 4 lanes		STP	\$43,460	\$0	\$0	\$0	\$0	
11508				Construct roadway widening to 4 lanes		PAGSTP	\$2,200	\$0	\$0	\$0	\$0	
11508				Construct roadway widening to 4 lanes		PAG 2.6%	\$2,000	\$0	\$0	\$0	\$0	
There are 3 Line Items for this Location							\$47,660	\$0	\$0	\$0	\$0	\$47,660
Summary Total for SR - 86, 6 line items							\$47,660	\$7,800	\$0	\$7,000	\$0	\$62,460
PAG Regional Transportation Highway Program, 25 line items							\$99,161	\$45,118	\$76,000	\$124,983	\$42,000	\$387,262

2015-2019

Five-Year Transportation Facilities Construction Program

ADOT

Airport Capital Improvement Program



Table of Contents

Airport Program Overview	3
Airport Program	
Arizona Airports Map.....	7
Abbreviations/Acronyms.....	9
Summary of Airport Program Dollars	11
Airport Projects by Airport	13

Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program:
http://www.azdot.gov/MPD/priority_Programming/Five_Year_Programs.asp

Priority Planning Advisory Committee (PPAC):
http://www.azdot.gov/MPD/priority_Programming/PPAC/Index.asp

Aeronautics Home Page:
http://mpd.azdot.gov/mpd/airport_development/index.asp

Airport Development Programs:
http://mpd.azdot.gov/MPD/Airport_Development/airports/dev_plan.asp

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Airport Program Overview

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the national Airport Improvement Program.

State funds come mainly from flight property tax, aircraft lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major programs of airport development assistance. The State Transportation Board approves this distribution annually. The five programs are:

1) Federal/State/Local Grants

Projects utilizing federal, state and local funds include: design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition. When a federal agency provides eligible grants directly to the airports, the State provides ½ of the local share of approved grants directly to the airports.

2) State/Local Grants

Projects utilizing state and local funds only include: design, construction, safety, security, capacity enhancement, environmental, planning and land acquisition. The State provides either 90% or 95% funding for prioritized approved grants directly to the airports.

3) Airport Pavement Management System (APMS)

Prioritized projects maintaining and protecting eligible aviation pavement surfaces are performed by the State. The State provides 100% of the design and construction administration for the project and 90% of the construction costs. The airports provide a local share of 10% of the construction costs and airport access through a joint project agreement.

4) Airport Loan Program

The State considers and awards loans to airports. These loans have typically included revenue generating projects like construction of new fuel farms, aircraft "T-hangars" and large aviation business hangars.

5) Statewide System Planning and Services

The State performs state-wide system studies and projects either with only state funds or with state and federal funds.

Airport Program Overview (continued)

In summary, 60 public airports submitted 709 project requests for consideration worth \$1.16 B over the five-year program period. These projects represent all Federal/State/Local and all State/Local funding desires on the part of the airport sponsors. The State develops the APMS program, the Airport Loan program, and the Statewide System Planning program.

The tentative ACIP programs a total of \$1.11 B over the five-year program period. This is an approximately 6.7% decrease from the previous year's program. This slight decrease is due to reduced project request totals for the 5 year program compared to the previous program.

State funding to match Federal/State/Local grants is proposed at \$22.5 M over the program period. This is an approximately consistent with the previous year's program. This five-year investment of State funds will support about \$503 M in Federal aid and require about \$22.5 M from airport sponsors. The following program lists show all requested federal/state/local grants submitted for this five-year program (approximately \$868.6 M in Federal aid was requested). Actual grant awards will be made by the federal agencies, with matching grants issued by the State upon approval.

The State's development over the five-year program is designed to provide half of a sponsor's share of a federally funded project. Expected sponsor obligations on most federal projects beginning with FY 2015 will be 8.94% of a projects total cost, making the state share 4.47%. Some federal grants have a local share of 5% or of 25%. For these projects, the State share would be 2.5% or 12.5% respectively. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

State funding for State/Local grants proposed at \$73.7 M, is 15% more than last year's total of \$64.1 M. This increase is due to increased revenue and assumed increase in availability of State funds. This investment of State funds will require about \$8.2 M from local airport sponsors. The following program lists only show those projects for State/Local funding that have met the State Transportation Board's qualifying priority rating.

The maximum total State grant funds to any one airport per fiscal year can not exceed 10% of the previous three year's average revenue into the State Aviation Fund. This maximum applies only to Federal/State/Local plus State/Local grant funds. For fiscal year 2015 the maximum grant funding is \$2.09 M per airport.

Airport Program Overview (continued)

The five-year ACIP also provides \$18 M for State funded Airport Loans. Up to \$3 M in Airport Loans may be issued in FY 2015. Loans are awarded on a first come, first serve basis as funding levels allow if approved by the STB upon recommendation from the Loan Committee.

In addition to State grants and loans, ADOT supplements airport pavement maintenance statewide. The five-year ACIP provides \$34.0 M for statewide airport pavement maintenance. In 2015, \$7.0 M will be invested in Airport Pavement Management System (APMS) projects at public airports.

Statewide System Planning and Services are managed by ADOT and funded by both Federal and State monies. In 2015, \$2.0 M will be invested in statewide planning studies and services to benefit Arizona airports. The five-year ACIP proposes \$10 M for statewide planning studies and services to benefit Arizona airports.

The document includes a map showing the Arizona Airports included in the State Airport System Plan. Not all airports shown are eligible for project funding. Not all eligible airports have requested project funding in this plan.

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2015-2019 ACIP Abbreviations/Acronyms

A/C	Advisory Circular (FAA)	INTL	International
AC	Aircraft	lf	Linear Feet
ACP	Asphalt Cement Pavement	LPV	Lateral Precision with Vertical guidance
ADG	Aircraft Design Group	MALSR	Medium-Intensity Approach Lighting System with Runway Alignment Indicator Lights
ALP	Airport Layout Plan		
AOA	Airport Operations Area	MAP	Military Airport Program
approx.	Approximately	MIRL	Medium Intensity Runway Lights
apron	Aircraft Parking Area	MITL	Medium Intensity Taxiway Lights
APMS	Airport Pavement Management System	MUNI	Municipal
APN	Assessor's Parcel Number	NAVAID	Navigational Aid
ARC	Airport Reference Code	NEPA	National Environmental Policy Act
ARFF	Aircraft Rescue and Fire Fighting	NOTAM	Notice to Airmen
ASLD	Arizona State Land Department	OFA	Object Free Area
ASOS	Automatic Surface Observation System	ops.	Operations
ASR	Airport Surveillance Radar	PAPI	Precision Approach Path Indicator
ATCT	Air Traffic Control Tower	Pave Pres	Pavement Preservation
AWOS	Automated Weather Observation System	PCC	Portland Cement Concrete
BLM	Bureau of Land Management	PCI	Pavement Condition Index
BRL	Building Restriction Line	PFC	Porous Friction Course
CatEx	Categorical Exclusion	Ph. 1	Phase 1 of a Multi-year Construction Project
CERT	Certification	Ph. 2	Phase 2 of a Multi-year Construction Project
constr.	Construct or Construction	rehab.	Rehabilitate or Rehabilitation
DCC	Defense Contractor Cargo	recon.	Reconstruct or Reconstruction
DNL or LDN	Day/Night Equivalent Sound Level	REIL	Runway End Identifier Lights
DWL	Dual Wheel Load	RGL	Runway Guard Light
EA	Environmental Assessment	ROD	Record of Decision
EIS	Environmental Impact Statement	ROFA	Runway Obstacle Free Area
EMAS	Engineered Materials Arresting System	RSA	Runway Safety Area
extg.	Existing	RSAT	Runway Safety Action Team
FAA	Federal Aviation Administration	RPZ	Runway Protection Zone
FBO	Fixed Base Operator	RVZ	Runway Visibility Zone
FOD	Foreign Object Debris	Rwy	Runway
FAR	Federal Aviation Regulation	SASP	State Airports System Plan
FEMA	Federal Emergency Management Agency	sf	Square Feet
ft	Feet	SRE	Snow Removal Equipment
GA	General Aviation	sy	Square Yards
GPS	Global Positioning System	TLOF	Touchdown and Lifftoff Area
HIRL	High Intensity Runway Lights	TSA	Transportation Security Administration
HS	High Speed	Twy	Taxiway
ID	Identification	USFS	United States Forest Service
ILS	Instrument Landing System	VALE	Voluntary Airport Low Emission

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Summary of Airport Program Dollars

	State Share	Local Share	Federal Share	Project Totals
FY 2015 Fed/State/Local	\$8,180,353	\$8,180,357	\$129,494,467	\$145,855,177
FY 2015 State/Local Total	\$16,143,025	\$3,471,225		\$19,614,250
FY 2015 APMS Totals	\$7,012,485	\$723,609		\$7,736,094
FY 2015 State Totals	\$2,000,000	\$0		\$2,000,000
FY 2015 Project Totals	\$33,335,863	\$12,375,191	\$129,494,467	\$175,205,521
FY 2016 Fed/State/Local	\$8,612,636	\$8,612,640	\$134,695,679	\$151,920,955
FY 2016 State/Local Total	\$16,196,020	\$1,799,558		\$17,995,578
FY 2016 APMS Totals	\$8,008,861	\$834,317		\$8,843,178
FY 2016 State Totals	\$2,000,000	\$0		\$2,000,000
FY 2016 Project Totals	\$34,817,517	\$11,246,515	\$134,695,679	\$180,759,711
FY 2017 Fed/State/Local	\$10,777,455	\$10,777,407	\$163,819,951	\$185,374,813
FY 2017 State/Local Total	\$16,174,329	\$1,797,148		\$17,971,477
FY 2017 APMS Totals	\$9,016,707	\$946,304		\$9,963,010
FY 2017 State Totals	\$2,000,000	\$0		\$2,000,000
FY 2017 Project Totals	\$37,968,491	\$13,520,858	\$163,819,951	\$215,309,300
FY 2018 Fed/State/Local	\$9,179,353	\$9,179,356	\$151,927,252	\$170,285,961
FY 2018 State/Local Total	\$14,181,727	\$1,575,747		\$15,757,474
FY 2018 APMS Totals	\$5,210,790	\$523,422		\$5,734,211
FY 2018 State Totals	\$2,000,000	\$0		\$2,000,000
FY 2018 Project Totals	\$30,571,869	\$11,278,525	\$151,927,252	\$193,777,646
FY 2019 Fed/State/Local	\$16,104,614	\$16,104,612	\$288,655,598	\$320,864,824
FY 2019 State/Local Total	\$11,037,800	\$1,604,200		\$12,642,000
FY 2019 APMS Totals	\$5,000,000	\$500,000		\$5,500,000
FY 2019 State Totals	\$2,000,000	\$0		\$2,000,000
FY 2019 Project Totals	\$34,142,414	\$18,208,812	\$288,655,598	\$341,006,824
Total 5-Year Funded Program	\$170,836,154	\$66,629,901	\$868,592,947	\$1,106,059,002

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Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
AERONAUTICS - MARICOPA						
2015	Master Plans	System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2015	APMS - Runway Pavement Preservation	APMS Annual Design Services	\$500,000	\$0	\$0	\$500,000
2016	Master Plans	System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2016	APMS - Runway Pavement Preservation	APMS Annual Design Services	\$500,000	\$0	\$0	\$500,000
2017	Master Plans	System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2017	APMS - Runway Pavement Preservation	APMS Annual Design Services	\$500,000	\$0	\$0	\$500,000
2018	Master Plans	System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2018	APMS - Runway Pavement Preservation	APMS Annual Design Services	\$500,000	\$0	\$0	\$500,000
2019	Master Plans	System Planning and Services	\$2,000,000	\$0	\$0	\$2,000,000
2019	APMS - Runway Pavement Preservation	APMS Construction - New Study will identify specific projects and airports.	\$4,500,000	\$500,000	\$0	\$5,000,000
2019	APMS - Runway Pavement Preservation	APMS Annual Design Services	\$500,000	\$0	\$0	\$500,000
Airport Total:			\$17,000,000	\$500,000	\$0	\$17,500,000

AVI SUQUILLA - LA PAZ

2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for short term (1-5yr) Master Plan Update projects including GA Apron/Terminal area drainage, utility relocation/extension and road/parking rehab.; Extend GA Apron; Constr. Twy C, Apron Taxilanes, Cargo Apron and AC Storage Pads.	\$8,940	\$8,940	\$182,120	\$200,000
2016	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. spill containment for delivery and CRIT Fueling Trucks, security fencing and lighting at fuel farm in accordance with SWPPP developed as part of Master Plan Update	\$13,410	\$13,410	\$273,180	\$300,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design GA Terminal/Apron area drainage, relocate/install storm drainage, 5,000 lf of Fire Protection water line, sanitary sewer main, and electrical/telephone facilities; rehab. 8,000 sy Access Road and 11,000 sy Public Parking.	\$8,940	\$8,940	\$182,120	\$200,000
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. GA Terminal/Apron area drainage, relocate/install storm drainage, 5,000 lf of Fire Protection water line, sanitary sewer main, and electrical/telephone public facilities; rehab. 8,000 sy Access Road and 11,000 sy Public Parking.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2019	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Completion of Rwy 1-19 parallel twy approx. 4,800 ft x 35 ft including MITL and guidance signs required to meet FAA standards. Exit Twy A2 to be reconfigured and two exit Twys to be added for capacity.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2019	Apron:Expand/Strengthen Apron - Standards	Expand GA Apron North to Twy A1 and East to Twy A (78,500 sy) for itinerant AC and helicopter parking, including storm drainage improvements.	\$140,805	\$140,805	\$2,868,390	\$3,150,000
2019	Apron:Expand Apron - Capacity	Extend 3 taxilanes approx. 400 ft x 75 ft each for T-Hangar or corporate hangar development.	\$28,608	\$28,608	\$582,784	\$640,000

Airport Projects - by Airport

Airport Name - County
 FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

AVI SUQUILLA - LA PAZ

Airport Total: \$424,203 \$424,203 \$8,641,594 \$9,490,000

BAGDAD - YAVAPAI

2015	Terminal, Construct/Expand	Design & constr. restrooms/terminal building (approx. 1,000 sf).	\$380,000	\$20,000	\$0	\$400,000
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Bagdad Airport Asphalt Emulsion Seal Coat RW523BG 10	\$97,899	\$10,878	\$0	\$108,777
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWABG 10	\$2,867	\$319	\$0	\$3,186
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BG 10	\$17,821	\$1,980	\$0	\$19,801
2016	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Design & Constr. Partial Rwy Recon. (approx. 10,000 sy)	\$22,350	\$22,350	\$455,300	\$500,000
2017	Taxiways:Construct Taxiway - Capacity	Design & Constr. Parallel Twy (4,575 ft x 25 ft)	\$42,465	\$42,465	\$865,070	\$950,000

Airport Total: \$563,402 \$97,992 \$1,320,370 \$1,981,764

BENSON MUNI - COCHISE

2015	Other:<Install/Rehabilitate> Airport Beacons [Required By Part 139] - Safety/Security	Upgrade Airport Beacon	\$3,352	\$3,353	\$68,295	\$75,000
2015	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade REILs	\$4,470	\$4,470	\$91,060	\$100,000
2015	Runway, Extend	Complete EA for land acquisition for extension of Rwy 10.	\$67,500	\$7,500	\$0	\$75,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWABN 10	\$74,433	\$8,270	\$0	\$82,703
2016	Heliport, Construct	Constr. helicopter parking pad(s) 75 ft x 75 ft adjacent to east Apron.	\$112,500	\$12,500	\$0	\$125,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Acquire Land (Parcel 208-21 approx. 32 acres) to provide for approaches/extension of Rwy 10/Twy.	\$11,175	\$11,175	\$227,650	\$250,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BN 20	\$37,780	\$4,198	\$0	\$41,978
2016	Airport Drainage Plan	Conduct Airport Drainage Study relative to development and Rwy/Twy Extension.	\$135,000	\$15,000	\$0	\$150,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01BN 10	\$26,713	\$2,968	\$0	\$29,681
2017	Wildlife Deterrent Fencing, Install (New)	Design Perimeter Fence extension (approx. 4,200 ft).	\$45,000	\$5,000	\$0	\$50,000
2017	Runway, Extend	Design Rwy 10/Txwy extension (approx. 1,400 lf).	\$157,500	\$17,500	\$0	\$175,000
2018	Runways:Construct Runway [Includes Relocation] - Standards	Constr. Rwy/Twy Extension (Rwy 10 approx. 1,400 lf)	\$78,225	\$78,225	\$1,593,550	\$1,750,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BENSON MUNI - COCHISE						
2018	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Constr. connector Twy (35 ft x 125 ft) and Taxilane (35 ft x 50 ft) to Rwy 10 and T-Hangar Pads.	\$11,175	\$11,175	\$227,650	\$250,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. Airport Perimeter (Service) Road (approx. 20,000 lf) on extg. airport property.	\$33,525	\$33,525	\$682,950	\$750,000
2018	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install airport perimeter/wildlife fence and gates (approx. 20,000 lf).	\$33,525	\$33,525	\$682,950	\$750,000
2019	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$7,822	\$7,823	\$159,355	\$175,000
Airport Total:			\$839,695	\$256,207	\$3,733,460	\$4,829,362
BISBEE DOUGLAS INTL - COCHISE						
2015	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire safety equipment/sweeper.	\$5,364	\$5,364	\$109,272	\$120,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy A, Phase 1, (A2 to A3 approximately 1,100 ft x 35 ft).	\$16,986	\$16,986	\$346,028	\$380,000
2017	Taxiway, Rehabilitate	Reconstruct Twy A, Phase 1, (A2 to A3 approximately 1,100 ft x 35 ft).	\$630,000	\$70,000	\$0	\$700,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW1735BD 10	\$231,703	\$25,745	\$0	\$257,448
2018	Runway MIRL/HIRL, Install	Replace Rwy 17/35 edge lighting, signage, and vault.	\$450,000	\$50,000	\$0	\$500,000
2019	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Twy A, Phase 2, Twy A3 to A4 (approximately 1,300 ft x 35 ft).	\$13,410	\$13,410	\$273,180	\$300,000
2019	Taxiway, Rehabilitate	Reconstruct Twy A, Phase 2, Twy A3 to A4 (approximately 1,300 ft x 35 ft).	\$720,000	\$80,000	\$0	\$800,000
Airport Total:			\$2,067,463	\$261,505	\$728,480	\$3,057,448
BISBEE MUNI - COCHISE						
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BM 10	\$135,352	\$15,039	\$0	\$150,391
2016	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPI's on Rwy 17/35 (construct only).	\$8,940	\$8,940	\$182,120	\$200,000
2017	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline (construct only). Phase 1 approximately 2,050 ft from A-1 to A-3.	\$40,230	\$40,230	\$819,540	\$900,000
2019	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy A (5,900 ft x 25 ft) to 225 ft from Rwy centerline (construct only). Phase 2. approximately 3,850 feet from Twy A3 to Twy A6.	\$13,410	\$13,410	\$273,180	\$300,000
Airport Total:			\$197,932	\$77,619	\$1,274,840	\$1,550,391

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
BUCKEYE MUNI - MARICOPA						
2015	Land For Protection (Safety Areas), Acquire	Land acquisition (approx. 74 acres; includes a portion of one or more of the following parcels: 504-15-130D, 504-15-029J, and 504-15-029K).	\$1,800,000	\$200,000	\$0	\$2,000,000
2016	Taxiways:Construct Taxiway - Capacity	Design Twy including Fire Suppression Waterline (Twy is approx. 1,600 ft x 35 ft, and approx. 10,000 ft of waterline).	\$7,822	\$7,823	\$159,355	\$175,000
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWABK 10	\$543,442	\$60,383	\$0	\$603,825
2017	Taxiways:Construct Taxiway - Capacity	Constr. Twy including Fire Suppression Waterline (Twy is approx. 1,600 ft x 35 ft, and approx. 10,000 ft of waterline).	\$254,790	\$254,790	\$5,190,420	\$5,700,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01BK 10	\$161,862	\$17,985	\$0	\$179,847
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01BK 20	\$45,348	\$5,039	\$0	\$50,387
2018	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Constr. RSAT Projects - Access Control (automate extg. gates, install card readers and install security cameras at the gates)	\$20,115	\$20,115	\$409,770	\$450,000
2019	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Constr. RSAT Projects - Airfield Lighting and Signage. Replace stake-mounted twy edge lights and modify guidance signs to reflect new twy naming convention (approx. 46 guidance signs and 11,000 LF taxiway edge lighting).	\$37,995	\$37,995	\$774,010	\$850,000
Airport Total:			\$2,871,374	\$604,130	\$6,533,555	\$10,009,059

CASA GRANDE MUNI - PINAL

2015	Land:Acquire Land/Easement For Approaches	Complete an EA on 55 acres of land required for planned Rwy Displacement; Drainage Ditch Relocation (13-AIR-3002).	\$1,118	\$1,117	\$22,765	\$25,000
2015	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Expand Terminal Area Parking Lot (6,660 sy (150 ft x 400 ft), relocate 500 ft of security fencing and utilities (200 ft water/electric and one fire hydrant) (12-AIR-2904).	\$22,350	\$22,350	\$455,300	\$500,000
2015	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Design/Constr. Helicopter Apron and Vehicle Access/Parking (10,000 sy) and Utilities (12-AIR-2908).	\$7,152	\$7,152	\$145,696	\$160,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	The extg. MPU was adopted by council in 2009 will be updated. The ALP will be revised to reflect changes in the location of hangars, new infrastructure, and proposed changes to ops. Areas.	\$6,705	\$6,705	\$136,590	\$150,000
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA on property that will need to be purchased in order to extend RWY 05/23, TWYB, ILS and MALSR.	\$1,564	\$1,565	\$31,871	\$35,000
2016	Apron:Construct Apron - Standards	Relocate (80 ft x 4,000 ft) Drainage Ditch running from NE to SW portions of airport.	\$3,218	\$3,219	\$65,563	\$72,000

Airport Projects - by Airport

<i>Airport Name - County</i>	<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
CASA GRANDE MUNI - PINAL							
2016	Apron:Construct Apron - Capacity		Design/Constr. 11,500 sy apron to 72,000 DWL, expansion of SW Apron (12-AIR-2896)	\$38,442	\$38,442	\$783,116	\$860,000
2016	Land:Acquire Land/Easement For Approaches		Purchase approx. 55 acres required for planned Rwy displacement/shift.	\$45,058	\$45,057	\$917,885	\$1,008,000
2016	Apron:Construct Apron - Standards		Design 1,300 x 100 ft Displacement/shift of Rwy 23 Threshold & Associated Rwy/Twy lighting/markings (13-AIR-1615).	\$2,012	\$2,011	\$40,977	\$45,000
2016	Other:Environmental Mitigation		Design/Constr. AC Wash Rack (70 ft x 70 ft) within West Apron area	\$14,304	\$14,304	\$291,392	\$320,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards		Relocate (80 ft x 4,000 ft) Drainage Ditch running from NE to SW portions of airport.	\$32,184	\$32,184	\$655,632	\$720,000
2017	Apron:Construct Apron - Standards		Construct 1,300 ft x 100 ft Displacement/shift of Rwy 23 Threshold & Associated Rwy/Twy lighting/markings (13-AIR-1615).	\$20,115	\$20,115	\$409,770	\$450,000
2017	Land:Acquire Land/Easement For Approaches		Purchase approx. 150 acres required for planned Rwy Extension; parallel Twy constr.; Drainage Ditch & ILS Relocation (13-AIR-3002). [Due to large number, Parcel Numbers are included in separate document].	\$122,925	\$122,925	\$2,504,150	\$2,750,000
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards		Relocate (80 ft x 15,000 ft) Drainage Ditch running from NE to SW portion of airport	\$80,460	\$80,460	\$1,639,080	\$1,800,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity		Design/Constr.(19,100 ft x 12 ft) Perimeter Service Road (approx.14,000 ft) Security Fence (13-AIR-2912).	\$62,982	\$62,983	\$1,283,035	\$1,409,000
2018	Runways:Rehabilitate Runway - Reconstruct		Design/Constr./Rehab. of old portion of Rwy 5/23 (5,280 ft x 100 ft) and Terminal Apron (11,620 sy) (15-AIR-2931).	\$44,700	\$44,700	\$910,600	\$1,000,000
2019	Taxiways:Extend Taxiway - Capacity		Design/Constr./Relocate (3,850 ft x 35 ft) Twy B & connecting Twys @74,000 DWL (13-AIR-2895). Twy B is listed as Twy A on ADOT APMS.	\$179,202	\$179,203	\$3,650,595	\$4,009,000
2019	Runways:Extend Runway- Capacity		Design/Constr. 3,850 ft x 100 ft @ 74,000 lbs DWL Rwy extension to SW (13-AIR-1612).	\$268,200	\$268,200	\$5,463,600	\$6,000,000
Airport Total:				\$952,691	\$952,692	\$19,407,617	\$21,313,000
CHANDLER MUNI - MARICOPA							
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>		EA for planned storm drain management.	\$3,442	\$3,442	\$70,116	\$77,000
2015	APMS - Runway Pavement Preservation		Thin Asphalt Overlay/PFC RW4L22RCH 10	\$392,756	\$43,639	\$0	\$436,395
2015	APMS - Taxiway Pavement Preservation		Thin Asphalt Overlay/PFC TWACH 10	\$755,390	\$83,932	\$0	\$839,322
2015	Runway Vertical/Visual Guidance System, Install/Upgrade		Design/Constr. approx. 75 Airport Guidance Signs and Rwy 4R/22L; PAPI Replacement	\$703,800	\$78,200	\$0	\$782,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
CHANDLER MUNI - MARICOPA						
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design & Constr. Storm Water Management in Areas 1 and 3	\$87,634	\$87,635	\$1,785,231	\$1,960,500
2016	Airport Drainage, Improve	Design Drainage/Grading Improvements in RSA and TSA	\$141,750	\$15,750	\$0	\$157,500
2016	Other:Install Miscellaneous <NAVAIDS/Approach Aids> - Standards	Replace Federal Contract Tower (Will replace six receivers and 5 transmitters currently operating in ATCT and add one 800mhz 16 channel transceiver)	\$20,473	\$20,472	\$417,055	\$458,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for planned Twy B extension from extg. Twy N to approach end of Rwy 4L including connectors	\$12,471	\$12,472	\$254,057	\$279,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. Storm Water Management in Airport RSA and TSA	\$86,316	\$86,315	\$1,758,369	\$1,931,000
2017	Airport Drainage, Improve	Design & Constr. Storm Water Management in Areas 4 and 7	\$273,600	\$30,400	\$0	\$304,000
2017	Apron, Rehabilitate	Rehab. North Terminal Apron Ph. 2 (47,600 sy)	\$1,254,600	\$139,400	\$0	\$1,394,000
2018	Taxiways:Extend Taxiway - Capacity	Design: Twy B extension from Twy N to Twy D 5,500 ft x 40 ft (approx. 24,500 sy); includes Twy lights, signs and grading	\$19,199	\$19,198	\$391,103	\$429,500
2018	Apron:Construct Apron - Capacity	Constr. Ph. 2b of N Apron Ph. 2 - approx. 540 ft x 275 ft apron area (16,450 sy)	\$142,325	\$142,325	\$2,899,350	\$3,184,000
2018	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWCCCH 10	\$394,124	\$43,792	\$0	\$437,916
2018	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACH 10	\$849,712	\$94,412	\$0	\$944,124
2019	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design 3,150 lf of two-lane roadway (This project designs any roads still needed).	\$9,521	\$9,521	\$193,958	\$213,000
2019	Taxiways:Construct Taxiway - Capacity	Constr. Ph. 1 MITL & Signs for approx. 2,800 lf of Twy B and connectors.	\$55,719	\$55,718	\$1,135,063	\$1,246,500
2019	Taxiways:Construct Taxiway - Capacity	Constr. Ph. 1 pavement for 2,800 ft x 40 ft Twy, connectors & runup areas (17,000 sy).	\$72,369	\$72,370	\$1,474,261	\$1,619,000
Airport Total:			\$5,275,201	\$1,038,993	\$10,378,563	\$16,692,757
CHINLE MUNI - APACHE						
2016	Runway, Rehabilitate	Reconstruct Rwy 18/36 (6,900 ft x 60 ft).	\$1,980,000	\$220,000	\$0	\$2,200,000
2016	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 18/36 (6,900 ft x 60 ft).	\$44,700	\$44,700	\$910,600	\$1,000,000
2017	Runway MIRL/HIRL, Install	Replace Rwy 18/36 edge lights and PAPIs.	\$432,000	\$48,000	\$0	\$480,000
2019	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct an SRE building (40 ft. x 50 ft.).	\$15,645	\$15,645	\$318,710	\$350,000
Airport Total:			\$2,472,345	\$328,345	\$1,229,310	\$4,030,000

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
CIBECUE - NAVAJO						
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Update EA for new airport.	\$10,057	\$10,058	\$204,885	\$225,000
2016	Runways:Construct Runway [Includes Relocation] - Standards	Construct Rwy 1/19 (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), Apron (15,584 sy) and access road (5,460 ft x 25 ft) - Phase 1 grading and drainage (construct only).	\$303,960	\$303,960	\$6,192,080	\$6,800,000
2017	Runways:Construct Runway [Includes Relocation] - Standards	Construct Rwy (5,100 ft x 75 ft) including bypass Twy (840 ft x 35 ft), connector Twy (300 ft x 35 ft), apron (15,584 sy) and access road (5,460 ft x 25 ft) - Phase 2 paving (construct only).	\$156,685	\$156,685	\$3,232,630	\$3,546,000
2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Install Rwy 1/19 edge lighting and visual aids including utilities - Phase 3 lighting (construct only).	\$26,820	\$26,820	\$546,360	\$600,000
Airport Total:			\$497,522	\$497,523	\$10,175,955	\$11,171,000
COCHISE COLLEGE - COCHISE						
2017	Security Fencing - Chain Link, Install (New)	Install chain link fencing and gates (19,500 lf).	\$540,000	\$60,000	\$0	\$600,000
2019	Taxiway, Construct (New)	Install new connector twy between existing A1 and A2.	\$450,000	\$50,000	\$0	\$500,000
Airport Total:			\$990,000	\$110,000	\$0	\$1,100,000
COCHISE COUNTY - COCHISE						
2016	Rotating Beacon, Rehabilitate	Install rotating beacon on tip down tower; install edge lighting and signage for Twy A north.	\$225,000	\$25,000	\$0	\$250,000
2017	Apron, Rehabilitate	Rehabilitate apron section 20 (18,300 sy) and section 10 (2,600 sy).	\$382,500	\$42,500	\$0	\$425,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Apron Section 20 (18,300 sy) and section 10 (2,600 sy).	\$22,350	\$22,350	\$455,300	\$500,000
2019	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Design/Construct modular hangar (5,000 sf).	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:			\$641,025	\$101,025	\$682,950	\$1,425,000
COLORADO CITY MUNI - MOHAVE						
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA to acquire approx. 180 acres of BLM land around the Rwys including Parcel 7: 404-44-005, 25.4 acres; Parcel 8: 404-27-044, 146.9 acres; Parcel 11: 404-44-004, .80 acres; and Parcel 12: 404-44-003, 4.7 acres.	\$12,292	\$12,293	\$250,415	\$275,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A (820 ft x 35 ft) and B (2,766 ft x 35 ft) and connecting Twys (2: 245 ft x 35 ft, 3: 191 ft x 35 ft, and 1: 191 ft x 103 ft) (Design & Constr.).	\$6,034	\$6,035	\$122,931	\$135,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COLORADO CITY MUNI - MOHAVE						
2017	Land:Acquire Miscellaneous Land {Describe, e.g., Land For Outer Marker, Relocate Road}	Acquire approx. 172 acres of BLM land around the Rwys including Parcel 7: 404-44-005, 25.4 acres; Parcel 8: 404-27-044, 146.9 acres; Parcel 11: 404-44-004, .80 acres; and Parcel 12: 404-44-003, 4.7 acres.	\$4,470	\$4,470	\$91,060	\$100,000
2017	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBCL 10	\$58,353	\$6,484	\$0	\$64,837
2018	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Acquire and install security perimeter fence (approx. 18,266 lf).	\$21,232	\$21,233	\$432,535	\$475,000
2019	Taxiways:Construct Taxiway - Capacity	Design and Constr. Twy A from Twy A3 to end of Rwy 29 (1,890 ft x 35 ft). Move lighted wind cone outside the RVZ and constr. segmented circle.	\$32,408	\$32,407	\$660,185	\$725,000
Airport Total:			\$134,789	\$82,922	\$1,557,126	\$1,774,837
COOLIDGE MUNI - PINAL						
2015	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Installation of new MITL along the recently constr. Twy A south of the intersection with Twy A2	\$8,940	\$8,940	\$182,120	\$200,000
2015	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy B4 approx. 75 ft x 1,150 ft	\$3,129	\$3,129	\$63,742	\$70,000
2015	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Rehab. of the runway 17-35 lighting/electrical vault	\$10,728	\$10,728	\$218,544	\$240,000
2015	Runways:Rehabilitate Runway - Reconstruct	Design Rwy 5-23 rehab./recon. including lighting/electric vault approx. 170 ft x 5,580 ft.	\$22,350	\$22,350	\$455,300	\$500,000
2015	Runway MIRL/HIRL, Install	Rwy 17-35 MIRL and signage, (approx. 3,900 lf).	\$335,700	\$37,300	\$0	\$373,000
2015	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Design Rwy 5-23 Vertical/Visual Guidance System, PAPI/REIL	\$1,341	\$1,341	\$27,318	\$30,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design- Twy A recon./rehab. Approx. 75 ft x 2,000 ft Design- Twy B recon./rehab. Approx. 75 ft x 850 ft	\$5,364	\$5,364	\$109,272	\$120,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10C	\$511,870	\$56,874	\$0	\$568,744
2016	Runways:Rehabilitate Runway - Reconstruct	Recon./Rehab. Rwy 5-23 (Approx. 150 ft x 5,560 ft)	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2017	Taxiways:Construct Taxiway [Includes Relocation]	Constr. Twy B4. Approx. 75 ft x 1,150 ft; Install MITLs	\$26,820	\$26,820	\$546,360	\$600,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. Twy A recon./rehab. approx. 75 ft x 2,000 ft; install MITLs Constr. Twy B recon./rehab. Approx. 75 ft x 850 ft; install MITLs	\$63,921	\$63,921	\$1,302,158	\$1,430,000
2018	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Rwy 5-23 rehab./constr. MIRL/Vertical Visual Guidance System, PAPI/REIL, Ph. 3	\$35,760	\$35,760	\$728,480	\$800,000
2018	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Constr. Rwy Vertical/Visual Guidance System, constr. Rwy 17-35 PAPI	\$8,940	\$8,940	\$182,120	\$200,000
2018	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW523CM 10NS	\$553,639	\$61,515	\$0	\$615,154

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COOLIDGE MUNI - PINAL						
2019	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design and constr. security fencing, approx. 16,000 lf	\$28,608	\$28,608	\$582,784	\$640,000
Airport Total:			\$1,840,610	\$595,090	\$8,951,198	\$11,386,898
COTTONWOOD - YAVAPAI						
2015	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Install 1,500 feet of fence per FAA standards.	\$6,705	\$6,705	\$136,590	\$150,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the ALP and the master plan study.	\$7,822	\$7,823	\$159,355	\$175,000
2015	Apron:Expand/Strengthen Apron - Standards	Construct a 1 inch mill and 2 inch overlay on the newest portion of the apron and a reconstruction of 4 inch overlay on the existing base on the oldest portion of the apron.	\$48,723	\$48,723	\$992,554	\$1,090,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01CT 20	\$67,953	\$7,550	\$0	\$75,503
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWACT 10	\$203,105	\$22,567	\$0	\$225,672
2016	Runways:Construct Runway [Includes Relocation] - Standards	Publishing declared distances along with extending Twy A to the south would allow pilots another 300 feet of Rwy on takeoff without altering the RPZ.	\$14,304	\$14,304	\$291,392	\$320,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for construction of an aircraft wash rack.	\$8,940	\$8,940	\$182,120	\$200,000
2018	Taxiways:Rehabilitate Taxiway - Reconstruct	Place an asphalt overlay on Taxiway A.	\$9,387	\$9,387	\$191,226	\$210,000
2018	Runways:Extend Runway- Capacity	Extend Rwy 32 per the ALP.	\$3,576	\$3,576	\$72,848	\$80,000
2019	Runways:Extend Runway- Capacity	Extend Rwy 32 per the ALP.	\$16,316	\$16,315	\$332,369	\$365,000
2019	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA to purchase approx. 29.6 acres to allow for future airport development such as the extension of the Rwy per the ALP.	\$10,728	\$10,728	\$218,544	\$240,000
Airport Total:			\$397,559	\$156,618	\$2,576,998	\$3,131,175
DOUGLAS MUNI - COCHISE						
2016	Runway, Rehabilitate	Design for reconstruction of Rwy 3/21 (5,760 ft x 75 ft).	\$180,000	\$20,000	\$0	\$200,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01DM 10	\$48,996	\$5,444	\$0	\$54,440
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02DM 10	\$411,905	\$45,767	\$0	\$457,672
2017	Runway, Rehabilitate	Reconstruction of Rwy 3/21 (5760 ft x 75 ft).	\$1,800,000	\$200,000	\$0	\$2,000,000
2017	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 ft (1 mile) of perimeter security fencing.	\$270,000	\$30,000	\$0	\$300,000
2018	Perimeter Fencing - Barbed Wire, Install (New)	Install 5,280 ft (1 mile) of perimeter security fencing	\$180,000	\$20,000	\$0	\$200,000
2019	Auto Parking, Construct	Construct parking lot with lighting (300 ft x 300 ft).	\$270,000	\$30,000	\$0	\$300,000

Airport Projects - by Airport

Airport Name - County
 FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

DOUGLAS MUNI - COCHISE

Airport Total: \$3,160,901 \$351,211 \$0 \$3,512,112

ELOY MUNI - PINAL

2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Preparation of an EA for drainage improvement projects identified by the current FAA funded Airport Drainage Study.	\$5,588	\$5,587	\$113,825	\$125,000
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Prepare an EA for the relocation of Twy A to meet or exceed FAA design standards. The project also includes approx. 8 acres of donated land acquisition (APN 404-05-010J).	\$13,410	\$13,410	\$273,180	\$300,000
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design of misc. drainage improvements to be determined by the ongoing FAA-funded Airport Drainage Study. This would only include projects that could receive CatEx.	\$2,235	\$2,235	\$45,530	\$50,000
2015	Taxiways:Construct Taxiway - Capacity	Constr. of 3 Twys (approx. 8,000 sy) to serve new hangars located on the southwest side of the airport directly west of the extg. hangars.	\$44,700	\$44,700	\$910,600	\$1,000,000
2016	Airport Drainage, Improve	Constr. of misc. drainage improvements to be determined by the ongoing Airport Drainage Study. This would only include projects that FAA can CatEx.	\$450,000	\$50,000	\$0	\$500,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Design of misc. drainage improvements to be determined by the ongoing Airport Drainage Study. This would include projects which have received a FONSI from FAA.	\$2,235	\$2,235	\$45,530	\$50,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Prepare an EA for a 500 ft extension to Rwy 2, including land acquisition (approx. 40 acres). APN 404-05-009B	\$13,410	\$13,410	\$273,180	\$300,000
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Constr. of misc. drainage improvements to be determined by the ongoing Airport Drainage Study (Ph. 2). This would include projects which have received a FONSI from FAA.	\$22,350	\$22,350	\$455,300	\$500,000
2018	Taxiways:Construct Taxiway [Includes Relocation]	Relocation of Twy A (17,000 sy) to meet or exceed current FAA design standards. The project also includes new MITL Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2019	Land:Acquire <Land/Easement> For Development/Relocation	Reimbursement for the acquisition of approx. 40 acres of land for the extension of Rwy 4 (APN 404-05-010J).	\$35,760	\$35,760	\$728,480	\$800,000

Airport Total: \$701,438 \$301,437 \$5,122,125 \$6,125,000

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ERNEST A. LOVE FIELD - YAVAPAI						
2015	Runway Vertical/Visual Guidance System, Install/Upgrade	Design upgrades for Rwy 3R/21L and 3L/21R REIL and PAPI systems.	\$67,500	\$7,500	\$0	\$75,000
2015	Runway MIRL/HIRL, Install	Design MIRL, signage upgrades and distance remaining signs for Rwy 3R/21L and 3L/21R.	\$112,500	\$12,500	\$0	\$125,000
2015	Apron, Rehabilitate	Design/constr. rehab. and structural upgrade of 91,696 sf ACP apron east of Twy D (USFS Apron) used by USFS fire bombers during summer fire season and for large AC parking.	\$1,440,000	\$160,000	\$0	\$1,600,000
2015	Other:Environmental Mitigation	Design/constr. AC wash facility (70 ft x 70 ft) north of Twy A.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	Constr. mitigation of on-airport obstructions to FAR Part 77 surfaces, approx. 150 obstructions, 60 building points, 40+ trees and others as determined by FAA.	\$8,625	\$8,625	\$327,750	\$345,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Design 12,000 sf ARFF/ops/maintenance facility mid-field south of Twy D.	\$12,500	\$12,500	\$475,000	\$500,000
2015	Land:Acquire Land/Easement For Approaches	Ph. 1 Prepare EA for acquisition of development & approach protection land for Rwy 21L Extension to 10,570 ft (138 acres of APN 103-01-021G) and Rwy 12/30 RPZs (8.4 acres APNs 102-04-001A, 102-03-008, 102-06-001 and 102-06-006).	\$3,125	\$3,125	\$118,750	\$125,000
2015	Terminal Development:Construct Terminal Building - Capacity	Design of 26,000 sf airline terminal NW of Twy C and Twy E. Ph. 1 - Conduct EA, site study.	\$6,250	\$6,250	\$237,500	\$250,000
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy E MITL, parallel to Rwy 12/30, 4,400 lf; relocate the extg. vault including upgrading emergency generator.	\$88,488	\$88,487	\$3,362,525	\$3,539,500
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Ph. 1 EA for land for development: 19 acres (APN 102-03-037 through 102-03-056) and 119 acres for portions of APN 103-01-021G SE of mid-field, and 20.4 acres NW of Rwy 12 (APN 102-03-008, 102-04-008A, 102-04-003C, 102-04-006A).	\$4,875	\$4,875	\$185,250	\$195,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Planning study to improve commercial air service.	\$5,000	\$5,000	\$190,000	\$200,000
2016	Runway MIRL/HIRL, Install	Constr. lighting replacement and upgrade to Rwy 3R/21L and Twy C.	\$810,000	\$90,000	\$0	\$900,000
2016	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Constr. 12,000 sf ARFF facility mid-field south of Twy D.	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Acquire land for aeronautical development. Ph. 2: 19 acres (APN 102-03-037 through 102-03-056) and 30 acres for portions of APN 103-01-021G SE of mid-field per AMP.	\$21,438	\$21,437	\$814,625	\$857,500

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ERNEST A. LOVE FIELD - YAVAPAI						
2016	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design Rwy 12/30 shift (approx. 150 ft ESE) for RSA requirements to include paving Rwy/Twy shoulders, realigning Twy F west of Twy C, Twy E lighting, drainage improvements between Twy F and Rwy 12/30 in the RSA.	\$16,250	\$16,250	\$617,500	\$650,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TW DPR 10	\$1,203,071	\$133,675	\$0	\$1,336,745
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Ernest A. Love Field Airport Asphalt Emulsion Seal Coat TW APR 10	\$66,905	\$7,434	\$0	\$74,339
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TW KPR 10	\$9,444	\$1,049	\$0	\$10,493
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW 3L21RPR 10	\$98,691	\$10,966	\$0	\$109,657
2016	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Design security upgrades to include 29,000 lf of perimeter fencing, with cameras and access control devices.	\$3,947	\$3,948	\$150,000	\$157,895
2016	Terminal Development:Construct Terminal Building - Capacity	Design terminal to 30% design.	\$17,500	\$17,500	\$665,000	\$700,000
2016	Runway MIRL/HIRL, Install	Design lighting replacement and upgrade to Rwy 3L/21R and Twys A and B.	\$135,000	\$15,000	\$0	\$150,000
2016	Land:Acquire Land/Easement For Approaches	Acquisition of 138 acres for Rwy 21L Extension to 10,570 ft (138 acres of APN 103-01-021G) and 8.4 acres for Rwy 12/30 RPZs (APNs 102-04-001A, 102-03-008, 102-06-001 and 102-06-006).	\$63,438	\$63,437	\$2,410,625	\$2,537,500
2017	Land:Acquire <Land/Easement> For Development/Relocation	Acquire land for aeronautical development. Ph. 3: 20.4 acres NNW Rwy 12 (APN 102-04-008A, 102-04-003C, 102-04-006A and portion of 102-04-008) per AMP.	\$8,216	\$8,216	\$312,216	\$328,648
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 1.	\$81,250	\$81,250	\$3,087,500	\$3,250,000
2017	Terminal Development:Expand Terminal Building - Capacity	Design of 26,000 sf airline terminal NW of TWY C and TWY E. Ph. 3 - Conduct 100% design.	\$17,500	\$17,500	\$665,000	\$700,000
2017	APMS - Runway Pavement Preservation	Mill and Replace PFC RW 3R21LPR 10	\$2,516,812	\$279,646	\$0	\$2,796,458
2017	Equipment:Acquire Security Equipment/Install Fencing [Required By Part 107] - Safety/Security	Constr. security upgrades to include 29,000 lf of perimeter fencing, with cameras and access control devices.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2017	Runway MIRL/HIRL, Install	Constr. lighting replacement and upgrade to Rwy 3L/21R and Twys A and B.	\$1,474,967	\$163,885	\$0	\$1,638,852
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC ANORTH PR 10	\$615,547	\$68,394	\$0	\$683,941

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ERNEST A. LOVE FIELD - YAVAPAI						
2018	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Constr. Rwy 12/30 shift (relocation - approx. 7,500 sy) for RSA requirements, paving all Rwy and Twy shoulders (100,000 lf), and realignment of Twy F (9,700 sy), Ph. 2.	\$81,250	\$81,250	\$3,087,500	\$3,250,000
2018	Runways:Extend Runway- Capacity	Complete site selection study for location of new ATCT; conduct EA.	\$3,750	\$3,750	\$142,500	\$150,000
2018	Terminal Development:Construct Terminal Building - Capacity	Design of 26,000 sf airline terminal NW of Twy C and Twy E. Ph. 4: Construct replacement hangars and buildings to be demolished in Ph. 5.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2018	Land:Acquire <Land/Easement> For Development/Relocation	Acquire land for aeronautical development. Ph. 4: 56 acres for portions of APN 103-01-021G SE of mid-field per AMP.	\$24,500	\$24,500	\$931,000	\$980,000
2019	Terminal Development:Construct Terminal Building - Capacity	Constr. 26,000 sf airline terminal NW of Twy C and Twy E.	\$332,666	\$332,667	\$12,641,318	\$13,306,651
2019	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct update of 2010 Airport Master Plan.	\$6,250	\$6,250	\$237,500	\$250,000
2019	Land:Acquire <Land/Easement> For Development/Relocation	Acquire land for aeronautical development. Ph. 5: 33 acres for portions of APN 103-01-021G SE of midfield per AMP.	\$14,438	\$14,437	\$548,625	\$577,500
2019	Runways:Extend Runway- Capacity	EA for NE extension of Rwy 21L 2,954 ft x 150 ft; upgrade pavement strength to 200,000 lbs.; extension of Twy D 3,000 ft to NE; upgrade pavement strength to 200,000 lbs.	\$12,500	\$12,500	\$475,000	\$500,000
2019	Runways:Extend Runway- Capacity	Design replacement ATCT at location determined by site study in prior fiscal year.	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:			\$9,741,693	\$2,141,303	\$45,267,684	\$57,150,679
FALCON FLD - MARICOPA						
2015	Taxiways:Construct Taxiway [Includes Relocation]	Realign and constr. Twy A between Rwy 4L and Rwy 4R (700 ft x 50 ft).	\$68,606	\$68,605	\$1,397,590	\$1,534,801
2015	Runway, Extend	Design Blast Pads (100 ft x 75 ft) for Rwy 4L/22R	\$67,500	\$7,500	\$0	\$75,000
2016	Runway, Extend	Construct blast pads (100 ft x 75 ft) on Rwy 4L/22R.	\$644,670	\$71,630	\$0	\$716,300
2016	Taxiways:Construct Taxiway [Includes Relocation]	Realign and constr. Twy C between approach ends of Rwy 22L and Rwy 22R (700 ft x 50 ft).	\$69,902	\$69,902	\$1,424,003	\$1,563,807
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW4R22LMF 10	\$734,736	\$81,637	\$0	\$816,373
2017	Runways:Install Runway Lighting (HIRL, MIRL) [Non Part 139 CS] - Statutory Emphasis Programs	Design and upgrade airfield signage (approx. 65 signs) and lighting system (84 rwy lights, 14 threshold lights, and 316 twy lights) for full replacement on all rwys and twys.	\$7,110	\$7,110	\$144,835	\$159,055
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design/constr. safety area improvements to install rock in all safety and infield areas.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2017	Apron Lighting, Install (New)	Design apron lighting for AC parking aprons south of Twy D (approx. 5,000 ft).	\$93,828	\$10,425	\$0	\$104,253

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
FALCON FLD - MARICOPA						
2018	Runways:Install Runway Lighting (HIRL, MIRL) [Non Part 139 CS] - Statutory Emphasis Programs	Install airfield signs (approx. 65), airfield lighting (84 rwy lights, 14 threshold lights, and 316 twy lights) for full replacement on both rwys and all twys.	\$72,320	\$72,321	\$1,473,264	\$1,617,905
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA of proposed midfield Twy F constr.	\$6,705	\$6,705	\$136,590	\$150,000
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWEMF 10	\$678,560	\$75,396	\$0	\$753,955
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for removal of trees in the RPZs of Rwys 4R and 4L.	\$6,705	\$6,705	\$136,590	\$150,000
2018	Apron Lighting, Install (New)	Install apron lighting - 5,000 ft apron lighting full length south of Twy D.	\$715,747	\$79,527	\$0	\$795,274
2019	Taxiways:Construct Taxiway [Includes Relocation]	Design/constr. east twy (900 ft x 150 ft) from T-hangar apron east.	\$138,593	\$138,594	\$2,823,337	\$3,100,524
2019	Taxiways:Construct Taxiway - Capacity	Design/constr. Ph. 1 of mid-field connector Twy F.	\$239,145	\$239,145	\$4,871,710	\$5,350,000
2019	Other:<Light/Mark/Remove> Obstructions - Standards	Removal of trees in approach zone of Rwys 4L/4R.	\$44,700	\$44,700	\$910,600	\$1,000,000
Airport Total:			\$3,642,466	\$1,033,542	\$14,411,239	\$19,087,247

FLAGSTAFF PULLIAM - COCONINO

2015	Runways:Rehabilitate Runway - Reconstruct	Mill and overlay Rwy 3/21 (150 ft x 8,800 ft) including remarking.	\$147,510	\$147,510	\$3,004,980	\$3,300,000
2016	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Constr. Ph. 1 multi-level non-revenue parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Complete Master Plan Review and Update, in addition complete the EA for Heliport and Parking Garage projects.	\$20,115	\$20,115	\$409,770	\$450,000
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321FG 10	\$356,419	\$39,602	\$0	\$396,021
2017	Heliport, Construct	Design, pave, and constr. approx. 141,000 sf PCC heliport including utility relocation and storm water tie ins.	\$1,575,335	\$175,037	\$0	\$1,750,372
2017	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Construct Ph. 2 multi-level non-revenue parking structure to increase passenger parking capacity at the airport terminal (approx. 350 spaces).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2018	Guidance Signage, Rehabilitate	Repaint & restripe Rwy, Twy, and connectors to meet A/C standards.	\$382,500	\$42,500	\$0	\$425,000
2018	Land:Acquire Land/Easement For Approaches	Purchase 167.89 acres of Airport land, which contains RPZ, Avigation Easement, Lake Mary Park land and the Water Treatment Plant	\$300,160	\$300,161	\$6,114,679	\$6,715,000
2019	Other:<Light/Mark/Remove> Obstructions - Standards	Rwy and Twy markings will be redone to meet new A/C requirements.	\$87,501	\$87,500	\$1,782,506	\$1,957,507

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
FLAGSTAFF PULLIAM - COCONINO						
2019	Perimeter/Service Road, Rehabilitate	Grade and Pave Perimeter Road inside the Perimeter Fence	\$382,500	\$42,500	\$0	\$425,000
Airport Total:			\$3,609,640	\$1,212,525	\$18,596,735	\$23,418,900
GLENDALE MUNI - MARICOPA						
2015	Land For Protection (Safety Areas), Acquire	Acquire land - Conair property (approximately 40 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Apron:Rehabilitate Apron - Reconstruction	Construct pavement rehabilitation/Modify ramp lighting (Center Ramp, approximately 63,000 sy).	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Part 150 Noise Study.	\$6,705	\$6,705	\$136,590	\$150,000
2016	Land For Protection (Safety Areas), Acquire	Acquire land: Conair property (approximately 40 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAGL 10	\$142,384	\$15,820	\$0	\$158,204
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC RW321FG 10	\$192,900	\$21,433	\$0	\$214,333
2017	Apron:Construct Apron - Capacity	Design southwest public apron (85,300 sy).	\$11,175	\$11,175	\$227,650	\$250,000
2017	Land For Protection (Safety Areas), Acquire	Acquire land: Conair property (approximately 40 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
2017	Apron:Rehabilitate Apron - Reconstruction	Construct pavement maintenance North Ramp (115,400 sy).	\$22,350	\$22,350	\$455,300	\$500,000
2018	Land For Protection (Safety Areas), Acquire	Acquire land: Conair property (approximately 40 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
2018	Apron:Construct Apron - Capacity	Construct southwest public apron, Phase I (46,400 sy).	\$113,985	\$113,985	\$2,322,030	\$2,550,000
2018	Apron:Rehabilitate Apron - Reconstruction	Construct pavement maintenance South Apron (45,400 sy).	\$8,940	\$8,940	\$182,120	\$200,000
2019	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct EA for channelization of New River.	\$8,940	\$8,940	\$182,120	\$200,000
2019	Apron:Construct Apron - Capacity	Construct southwest public apron, Phase II (38,900 sy).	\$95,658	\$95,658	\$1,948,684	\$2,140,000
2019	Land For Protection (Safety Areas), Acquire	Acquire land: Conair property (approximately 40 acres).	\$1,800,000	\$200,000	\$0	\$2,000,000
Airport Total:			\$9,737,137	\$1,439,106	\$8,186,294	\$19,362,537

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GRAND CANYON NATIONAL PARK - COCONINO						
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Conduct feasibility study on relocating retaining wall currently in RSA to outside of RSA at north end of airfield. Design retention wall.	\$15,645	\$15,645	\$318,710	\$350,000
2015	Runways:Install Runway Lighting (HIRL, MIRL) [Required By Part 139] - Safety/Security	Install new airfield lighting and construct 20 ft shoulders to 8,999 ft Rwy 3/21.	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2015	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Rehabilitate existing terminal to meet standards for security screening, secured lounge, and baggage handling.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWPGC 10	\$328,512	\$36,501	\$0	\$365,013
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01GC 10	\$34,474	\$3,831	\$0	\$38,305
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct water well EA at sites determined by site survey.	\$13,410	\$13,410	\$273,180	\$300,000
2016	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Upgrade perimeter road on west side. Dimensions 12,800 ft x 20 ft.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2016	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01GC 20	\$316,847	\$35,205	\$0	\$352,052
2017	Other:Environmental Mitigation	Based on wildlife hazard assessment, corrective action to resolve identified hazard.	\$89,400	\$89,400	\$1,821,200	\$2,000,000
2017	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Relocation of the existing retaining wall which is currently in the RSA.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for the new terminal building, location is determined by the terminal area study.	\$22,350	\$22,350	\$455,300	\$500,000
2018	Runways:<Apply Friction Course/Groove> Runway - Statutory Emphasis Programs	Conduct milling, overlay and re-grooving of Rwy 3/21 (8,999 ft x 150 ft).	\$223,500	\$223,500	\$4,553,000	\$5,000,000
2019	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA on extending south apron to the ARFF building.	\$13,410	\$13,410	\$273,180	\$300,000
Airport Total:			\$1,593,948	\$989,652	\$18,621,770	\$21,205,370
GRAND CANYON WEST - MOHAVE						
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for new terminal building (+/- 42,000 sf) on west side of Rwy.	\$29,055	\$29,055	\$591,890	\$650,000
2015	Airport Drainage, Improve	Regrade and modify drainage to address ponding water east of Rwy 17.	\$180,000	\$20,000	\$0	\$200,000
2016	Terminal Development:Construct Terminal Building - Capacity	Terminal building (+/-42,000 sf) on west side of Rwy (design only).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2017	Terminal Development:Construct Terminal Building - Capacity	Construct terminal building (+/- 42,000 sf) on west side of Rwy 17/35 (construct only). Phase 1.	\$737,550	\$737,500	\$15,024,900	\$16,499,950

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GRAND CANYON WEST - MOHAVE						
2018	Terminal Development:Construct Terminal Building - Capacity	Construct terminal building (+/- 42,000 sq ft) on west side of Rwy 17/35 (construct only). Phase 2.	\$737,500	\$737,500	\$15,024,900	\$16,499,900
2019	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 Only] - Safety/Security	Construct ARFF and SRE facility (design only).	\$22,350	\$22,350	\$455,300	\$500,000
Airport Total:			\$1,773,505	\$1,613,455	\$32,462,890	\$35,849,850
GREENLEE COUNTY - GREENLEE						
2015	Land:Acquire Land/Easement For Approaches	Acquire 2.7 Acres for Rwy 7 RPZ (State Land, No Parcel ID available).	\$5,588	\$5,587	\$113,825	\$125,000
2015	Land:Acquire <Land/Easement> For Development/Relocation	Acquire .40 Acres for airport entrance roads (State Land, Parcel ID #300-16-004 & 005).	\$2,235	\$2,235	\$45,530	\$50,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct airport entrance road relocation per Master Plan (1,200 ft x 24 ft).	\$15,645	\$15,645	\$318,710	\$350,000
2015	Obstructions, Light/Mark/Remove (Safety Areas)	Obstruction Removal (overhead electrical; remove 8 poles and place 1800 lf of electrical line underground).	\$180,000	\$20,000	\$0	\$200,000
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAGR 10	\$132,813	\$14,757	\$0	\$147,570
2016	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Update design guidance sign nstallation (entire airport).	\$670	\$671	\$13,659	\$15,000
2016	Taxiways:Install Taxiway Lighting (MITL) [Non Part 139 CS] - Statutory Emphasis Programs	Design airfield MITL (5,100 ft. x 40 ft.)	\$3,352	\$3,353	\$68,295	\$75,000
2017	Taxiways:Install Taxiway Lighting (MITL) [Non Part 139 CS] - Statutory Emphasis Programs	Construct airfield MITL (5,100 ft x 40 ft).	\$21,232	\$21,233	\$432,535	\$475,000
2017	Other:Install <Guidance/Other> Signs [Not Part 139] - Standards	Construct guidance sign installation (entire airport).	\$6,705	\$6,705	\$136,590	\$150,000
2018	Security Fencing - Chain Link, Install (New)	Update design perimeter fencing plans (9,700 lf).	\$13,500	\$1,500	\$0	\$15,000
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.	\$5,588	\$5,587	\$113,825	\$125,000
2018	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Conventional Hangar/FBO Facilities.	\$4,470	\$4,470	\$91,060	\$100,000
2019	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Construct perimeter fencing (9,700 lf).	\$8,940	\$8,940	\$182,120	\$200,000
Airport Total:			\$400,738	\$110,683	\$1,516,149	\$2,027,570

Airport Projects - by Airport

Airport Name - County		Project Description	State Share	Local Share	Federal Share	Project Total
FY	Project Component					
H.A. CLARK MEMORIAL FIELD - COCONINO						
2015	Apron:Rehabilitate Apron - Reconstruction	Recon. Original apron (approx. 4,500 sy).	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Complete EA for the Land Acquisition.	\$4,470	\$4,470	\$91,060	\$100,000
2016	Perimeter/Service Road, Construct (New)	Constr. perimeter road - Ph. 1 (approx. 15,000 lf).	\$540,000	\$60,000	\$0	\$600,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1836WI 10	\$812,045	\$90,227	\$0	\$902,272
2016	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehab. airport access road (approx. 1,000 lf).	\$15,645	\$15,645	\$318,710	\$350,000
2017	Land:Acquire Land/Easement For Approaches	Acquire approx. 254 acres of land for Rwy RPZ protection and future development. Parcel numbers are N/A due to federal ownership.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
2018	Apron:Construct Apron - Environmental Mitigation	Constr. north GA apron Ph. 1 (approx. 4,000 sy).	\$33,525	\$33,525	\$682,950	\$750,000
2018	Auto Parking, Construct	Design expanded auto parking (phased) - non-revenue (approx. 1,200 sy).	\$67,500	\$7,500	\$0	\$75,000
2019	Apron, Construct (New)	Design phased terminal apron expansion south of extg. apron (approx. 10,000 sy).	\$135,000	\$15,000	\$0	\$150,000
2019	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport master plan.	\$7,822	\$7,823	\$159,355	\$175,000
2019	Other:<Construct/Rehabilitate> Parking Lot [Non Revenue Producing-Non Hub/MAP] - Other	Constr. expanded non-revenue auto parking (approx. 1,200 sy) Ph. 1.	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:			\$1,738,932	\$357,115	\$3,756,225	\$5,852,272
HOLBROOK MUNI - NAVAJO						
2015	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	Relocate fuel farm adjacent to access road.	\$16,986	\$16,986	\$346,028	\$380,000
2016	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, remark Rwy 3/21 (6,698 ft x 75 ft) PCI 71 and apron (33,600 sy) PCI 59.	\$11,175	\$11,175	\$227,650	\$250,000
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	RSA 3/21 grading (7,178 ft x 120 ft).	\$8,046	\$8,046	\$163,908	\$180,000
2018	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for Rwy 3/21 shift (1,302 ft x 75 ft).	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:			\$47,382	\$47,382	\$965,236	\$1,060,000
KEARNY - PINAL						
2016	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC A01KE 10	\$60,482	\$6,720	\$0	\$67,202
Airport Total:			\$60,482	\$6,720	\$0	\$67,202

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
KINGMAN - MOHAVE						
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1735KG 10	\$655,142	\$72,793	\$0	\$727,935
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy Charlie reconstruction (3,000 ft x 75 ft).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2015	Apron:Construct Apron - Capacity	South Ramp reconstruction, Phase 6 (approximately 131,311 sf).	\$38,250	\$38,250	\$1,453,500	\$1,530,000
2016	Land:Acquire Land/Easement For Approaches	Land Acquisition for Rwy 21 RPZ (approximately 28 acres, Parcel ID #310-01-073).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2016	Land For Protection (Safety Areas), Acquire	Land Acquisition for Rwy 21 RPZ (approximately 28 acres, Parcel ID #310-01-073).	\$1,800,000	\$200,000	\$0	\$2,000,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	ALP Update & narrative.	\$3,750	\$3,750	\$142,500	\$150,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Environmental planning for infield drainage, Twy B (2,200 ft x 75 ft), and perimeter road (26,400 ft x 15 ft).	\$6,250	\$6,250	\$237,500	\$250,000
2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01KG 45	\$40,232	\$4,470	\$0	\$44,702
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWACKG 10	\$57,164	\$6,352	\$0	\$63,516
2018	APMS - Apron Pavement Preservation	PCC Joint Resealing and Spall repair A02KG 10	\$98,324	\$10,925	\$0	\$109,249
2018	APMS - Taxiway Pavement Preservation	PCC Joint Resealing and Spall repair TWCKG 5	\$11,781	\$1,309	\$0	\$13,090
2018	Taxiway, Rehabilitate	Design Twy B reconstruction (2,200 ft. x 75 ft.)	\$90,000	\$10,000	\$0	\$100,000
2018	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01KG 15	\$202,898	\$22,544	\$0	\$225,442
2019	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Airfield perimeter road (26,400 ft x 15 ft).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2019	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy B reconstruction (2,200 ft x 75 ft).	\$57,500	\$57,500	\$2,185,000	\$2,300,000
Airport Total:			\$3,191,291	\$564,143	\$8,958,500	\$12,713,934

LAKE HAVASU CITY - MOHAVE

2015	Obstructions, Light/Mark/Remove (Safety Areas)	Relocate existing fire hydrant - Phase II (adjacent to large shade port).	\$36,000	\$4,000	\$0	\$40,000
2015	Airport Drainage, Improve	Construct erosion & FOD control improvements near Rwy 14 and Twy A.	\$297,000	\$33,000	\$0	\$330,000
2016	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Replace airfield electrical vault with a 12 ft x 16 ft pre-engineered building compliant with current electrical codes (adjacent to existing fire station). Replace airfield generator.	\$17,880	\$17,880	\$364,240	\$400,000
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Construct green in-field pavement markings.	\$4,470	\$4,470	\$91,060	\$100,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
LAKE HAVASU CITY - MOHAVE						
2017	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	ALP Update: Helicopter & Large Aircraft parking study - Redesignate areas of the main apron to accommodate helicopters and large aircraft parking and evaluate existing pavement strengths.	\$4,470	\$4,470	\$91,060	\$100,000
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A02LH 20	\$66,240	\$7,360	\$0	\$73,600
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1432LH 10	\$1,035,930	\$115,103	\$0	\$1,151,033
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01LH 20	\$357,341	\$39,705	\$0	\$397,046
2018	Apron, Construct (New)	Construct helicopter & large aircraft parking areas (approximately 60,000 sf).	\$292,500	\$32,500	\$0	\$325,000
2019	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct pavement preservation of Twy A and Twy B (95,000 sy).	\$17,880	\$17,880	\$364,240	\$400,000
Airport Total:			\$2,129,711	\$276,368	\$910,600	\$3,316,679
LAUGHLIN/BULLHEAD INTL - MOHAVE						
2015	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Construct 1,000 ft extension (17,000 sy) to south end of Rwy 16/34 & includes extension of parallel Twy A (12,000 sy) & associated MIRL & MITL (Phase 3).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Phase1). The APN is 213-32-003.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Miscellaneous RSA erosion protection & drainage improvements along Rwy 16/34 (Phase 1).	\$22,350	\$22,350	\$455,300	\$500,000
2017	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWALB 10	\$855,319	\$95,035	\$0	\$950,354
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Miscellaneous RSA erosion protection & drainage improvements along Rwy 16/34 (Phase 2).	\$22,350	\$22,350	\$455,300	\$500,000
2017	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph. 2). The APN is 213-32-003.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Miscellaneous RSA erosion protection & drainage improvements along Rwy 16/34 (Phase 3).	\$22,350	\$22,350	\$455,300	\$500,000
2018	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph. 3). The APN is 213-32-003.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2019	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Miscellaneous RSA erosion protection & drainage improvements along Rwy 16/34 (Phase 4).	\$22,350	\$22,350	\$455,300	\$500,000
2019	Land:Acquire <Land/Easement> For Development/Relocation	Acquisition of 75 acres of ASLD property (Ph. 4). The APN is 213-32-003.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Airport Total:			\$1,762,729	\$1,002,445	\$18,485,180	\$21,250,354

Airport Projects - by Airport

Airport Name - County						
<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
MARANA RGNL - PIMA						
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA - environmental survey and preparation of CatEx for Apron Rehab. (A,B,E).	\$6,705	\$6,705	\$136,590	\$150,000
2015	Apron:Rehabilitate Apron - Reconstruction	Design Rehab. of Transient, Open Tiedown, Helicopter & Terminal Aprons-constr. documents for rehab. of extg. aprons: Transient adjacent to the FBO; Open Tiedown parallel to 3-21; Helicopter adjacent to Twy A; and Terminal parallel to Twy E.	\$9,834	\$9,834	\$200,332	\$220,000
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBAV 10	\$202,748	\$22,527	\$0	\$225,275
2015	Guidance Signage, Rehabilitate	Design and replace 50 twy and rwy incandescent guidance replacement signs with LED signage and replace 25 in-ground twy edge lights to increase safety.	\$463,500	\$51,500	\$0	\$515,000
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1230AV 10	\$845,048	\$93,894	\$0	\$938,942
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW321AV 10	\$334,930	\$37,214	\$0	\$372,144
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Design Rehab. of Twys: B-parallel to Rwy 3/21; and Twy E-parallel to Rwy 12/30 on NE side. Total of 948,850 sf or approx. 21.8 acres.	\$3,800	\$3,799	\$77,401	\$85,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. Rehab. of Open Tiedown, Helicopter & Terminal Aprons - (extg. aprons: Transient 446,314 sf; Open Tiedown 166,579 sf; Helicopter 267,600 sf adjacent Twy A and Terminal Aprons 777,000 sf).	\$116,220	\$116,220	\$2,367,560	\$2,600,000
2016	Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct fire protection waterline from northern portion of airport looping (6,000 ft of 12 inch waterline) SW around Rwy 12/30 and connecting to existing well.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Acquire Land - 202 acres; approx. 155 acres of land located within RPZ of Rwys 12 and 30, approx. 46 acres are located within RPZ of Rwys 3 and 21. 21504001T; 21504001S; 215100520; 21510051R.	\$227,970	\$227,970	\$4,644,060	\$5,100,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA Rwy 3-21 Extension - Produce constr. documents for the extension of Rwy 21 approach end approx. 500 ft. The rwy width will remain 75 ft.	\$6,705	\$6,705	\$136,590	\$150,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehab. Twys B and E - Complete rehab. constr. for Twys: B-parallel Rwy 3-21; and E-parallel Rwy 12-30 on northeast side.	\$73,755	\$73,755	\$1,502,490	\$1,650,000
2017	Terminal Development:Construct Terminal Building - Capacity	Constr. public use terminal (16,000 sf) on east side (includes space for an FBO, pilot facilities, public meeting rooms and airport administration offices).	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2018	Taxiway, Rehabilitate	Constr. Rehab. of Twy C - Complete rehab. constr. for Twy C (50 ft x 2,000 ft). Complete constr. drawings will be produced during 2014.	\$765,000	\$85,000	\$0	\$850,000
2018	Planning:Conduct Noise Compatibility Plan Study/Update	Update Part 150 Noise Study.	\$13,410	\$13,410	\$273,180	\$300,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWEAV 10	\$62,393	\$6,933	\$0	\$69,326

Airport Projects - by Airport

<i>Airport Name - County</i>	<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
MARANA RGNL - PIMA							
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWCAV 10		\$42,111	\$4,679	\$0	\$46,790
2019	Apron:Construct Apron - Capacity	Constr. a bypass apron (504 ft x 188 ft) on the infield adjacent to the extg. bypass apron. Ph. 2		\$49,170	\$49,170	\$1,001,660	\$1,100,000
2019	Taxiways:Construct Taxiway - Capacity	Constr. Twy H - NW of Rwy 3-21 - Constr. a Twy H parallel to Rwy 3-21 approx. 50 ft x 4,400 ft.		\$143,040	\$143,040	\$2,913,920	\$3,200,000
2019	Runways:Extend Runway- Capacity	Design Rwy 3-21 Extension - Produce constr. documents for the extension of Rwy 3-21. The extension will extend the approach end of Rwy 21 approx. 500 ft. The Rwy width will remain 75 ft.		\$8,046	\$8,046	\$163,908	\$180,000
2019	Taxiways:Construct Taxiway - Capacity	Constr. section (50 ft x 1,300 ft) of Twy K on infield adjacent to extg. bypass apron.		\$62,580	\$62,580	\$1,274,840	\$1,400,000
Airport Total:				\$3,816,915	\$1,402,931	\$22,432,631	\$27,652,477
NOGALES INTL - SANTA CRUZ							
2015	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Erosion Mitigation - mass-grade eroded embankment, install geogrid, supply/install area drains and pipes.		\$67,050	\$67,050	\$1,365,900	\$1,500,000
2015	Land For Protection (Safety Areas), Acquire	Acquire 1.88 acres on southeast for future erosion control project and to mitigate private property encroachment on airport.		\$45,000	\$5,000	\$0	\$50,000
2015	Apron:Rehabilitate Apron - Reconstruction	Reconstr. of 2,225 sy of PCC apron and 19,300 SY of AC apron		\$86,807	\$86,808	\$1,768,385	\$1,942,000
2016	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01NG 10		\$188,911	\$20,990	\$0	\$209,901
2016	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW321NG 10		\$254,573	\$28,286	\$0	\$282,859
2016	Land:Acquire Land/Easement For Approaches	Land acquisition for RSA on Rwy 21 and private property encroachment within airport.		\$8,940	\$8,940	\$182,120	\$200,000
2016	Apron:Rehabilitate Apron - Reconstruction	Reconstr. 17,800 sy of T-hangar apron and terminal apron connectors.		\$9,834	\$9,834	\$200,332	\$220,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for a future perimeter service road.		\$6,705	\$6,705	\$136,590	\$150,000
2017	Other:<Light/Mark/Remove> Obstructions - Standards	Remove mesquites encroaching in RSA and OFA primarily to the south of rwy.		\$2,235	\$2,235	\$45,530	\$50,000
2017	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and constr. new fuel farm at same location as extg. one. Same capacity with upgraded equipment to meet current fuel farm standards. No state participation.		\$8,940	\$8,940	\$182,120	\$200,000
2018	Perimeter/Service Road, Construct (New)	Design perimeter road.		\$253,800	\$28,200	\$0	\$282,000
2018	Apron, Construct (New)	Design expansion of approx. 3,300 sy of terminal apron.		\$41,580	\$4,620	\$0	\$46,200

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
NOGALES INTL - SANTA CRUZ						
2018	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REILs on Runway 3-21.	\$2,235	\$2,235	\$45,530	\$50,000
2019	Apron:Expand Apron - Capacity	Add 3,300 sy of transient AC apron capacity adjacent to the terminal.	\$13,768	\$13,767	\$280,465	\$308,000
2019	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Constr. perimeter service road on airport (49,450 sy).	\$84,036	\$84,036	\$1,711,928	\$1,880,000
Airport Total:			\$1,074,414	\$377,646	\$5,918,900	\$7,370,960

PAGE MUNI - COCONINO

2015	Runway MIRL/HIRL, Install	Design Airfield electrical upgrades. Replace edge lights on Rwy 15-33 (6,250 ft x 150 ft); & Twy A & connectors (7,850 lf). Replace approximately 41 guidance signs & 4 distance remaining signs with LED fixtures.	\$45,000	\$5,000	\$0	\$50,000
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Construct Airfield electrical upgrades. Replace edge lights on Rwy 15-33 (6,250 ft x 150 ft); & Twy A & connectors (7,850 lf). Replace approximately 41 guidance signs & 4 distance remaining signs with LED fixtures.	\$20,115	\$20,115	\$409,770	\$450,000
2015	Taxiways:Construct Taxiway - Capacity	Construct Twy from North Ramp to Rwy 7 End (approximately 695 ft x 35 ft).	\$22,350	\$22,350	\$455,300	\$500,000
2016	Apron:Construct Apron - Capacity	Design Northwest Taxilane (approximately 2,200 ft x 35 ft).	\$4,470	\$4,470	\$91,060	\$100,000
2016	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW1533PM 10	\$1,020,950	\$113,439	\$0	\$1,134,389
2017	Apron:Construct Apron - Capacity	Construct Northwest Taxilane (approximately 2,200 ft x 35 ft).	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPM 20	\$12,797	\$1,422	\$0	\$14,219
2018	Taxiways:Construct Taxiway [Includes Relocation]	Design Twy A2 relocation (approximately 210 ft x 40 ft).	\$2,682	\$2,682	\$54,636	\$60,000
2018	Apron:Rehabilitate Apron - Reconstruction	Design apron pavement rehabilitation (main apron, approximately 38,700 sy).	\$4,470	\$4,470	\$91,060	\$100,000
2018	APMS - Runway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat RW725PM 10	\$57,543	\$6,394	\$0	\$63,937
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWAPM 10	\$99,629	\$11,070	\$0	\$110,699
2019	Taxiway, Construct (New)	Construct Twy A2 relocation (approximately 210 ft x 40 ft).	\$270,000	\$30,000	\$0	\$300,000
2019	Apron:Rehabilitate Apron - Reconstruction	Construct apron pavement rehabilitation (main apron, approximately 38,700 sy).	\$89,400	\$89,400	\$1,821,200	\$2,000,000

Airport Projects - by Airport

Airport Name - County
 FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

PAGE MUNI - COCONINO

Airport Total: \$1,694,106 \$355,512 \$3,833,626 \$5,883,244

PAYSON - GILA

2015	Airport Drainage, Improve	Evaluate and repair Twy A1 and A2 infield drainage.	\$135,000	\$15,000	\$0	\$150,000
2015	Apron:Expand Apron - Capacity	Construct expansion of Echo apron (250 ft x 160 ft) and twy connector (35 ft x 130 ft).	\$26,820	\$26,820	\$546,360	\$600,000
2016	Taxiways:Construct Taxiway - Capacity	Construct run-up areas/hold bays and install noise abatement and density altitude signage.	\$24,585	\$24,585	\$500,830	\$550,000
2016	Wildlife Deterrent Fencing, Install (New)	Construct wildlife deterrent fencing (approximately 790 lf).	\$67,500	\$7,500	\$0	\$75,000
2016	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWAPY 10	\$571,152	\$63,461	\$0	\$634,613
2017	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Install twy edge lighting and Rwy 6 PAPI's.	\$15,645	\$15,645	\$318,710	\$350,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01PY 10	\$37,846	\$4,205	\$0	\$42,051
2018	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct a SRE building (30 ft x 40 ft).	\$15,645	\$15,645	\$318,710	\$350,000
2019	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire a dump truck with plow and truck mounted sweeper.	\$7,599	\$7,599	\$154,802	\$170,000

Airport Total: \$901,792 \$180,460 \$1,839,412 \$2,921,664

PHOENIX DEER VALLEY - MARICOPA

2015	Apron:Expand Apron - Capacity	Construct aircraft run-up area at the ends of Rwy 7R/25L. Each area is approximately 13,500 sy for a total of 27,000 sy.	\$112,197	\$112,197	\$2,285,606	\$2,510,000
2015	Taxiways:Construct Taxiway - Capacity	Construct acute angle Twy connectors A6 and A7. Relocate guard lights.	\$76,884	\$76,884	\$1,566,232	\$1,720,000
2016	Apron:Rehabilitate Apron - Reconstruction	Reconstruct North Ramp (approximately 133,100 sy) - Phase I.	\$215,901	\$215,901	\$4,398,198	\$4,830,000
2017	Apron:Rehabilitate Apron - Reconstruction	Reconstruct North Ramp (approximately 108,200 sy) - Phase II.	\$175,671	\$175,671	\$3,578,658	\$3,930,000
2018	Apron, Rehabilitate	Reconstruct Southwest Ramp pavement (approximately 30 Acres).	\$1,350,000	\$150,000	\$0	\$1,500,000
2018	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat R07R 1	\$33,043	\$3,671	\$0	\$36,714
2018	Taxiways:Construct Taxiway [Includes Relocation]	Relocate Twy B to the south (approximately 5,300 ft x 40 ft).	\$236,910	\$236,910	\$4,826,180	\$5,300,000
2018	Taxiways:Construct Taxiway - Capacity	Construct acute angle Twy connectors B6 and B7. Relocate guard lights.	\$76,884	\$76,884	\$1,566,232	\$1,720,000
2019	Apron, Rehabilitate	Reconstruct Southeast Ramp pavement (approximately 30 acres).	\$1,010,000	\$490,000	\$0	\$1,500,000

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
PHOENIX DEER VALLEY - MARICOPA						
2019	Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 7R/25L (approximately 8,200 ft x 100 ft).	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2019	Taxiway, Rehabilitate	Rehabilitate Twy C (approximately 8,200 ft x 40 ft).	\$1,080,000	\$120,000	\$0	\$1,200,000
Airport Total:			\$4,546,290	\$1,836,918	\$21,863,506	\$28,246,714
PHOENIX GOODYEAR - MARICOPA						
2015	Obstructions, Light/Mark/Remove (Safety Areas)	Shift Rwy 3/21 300 ft to the southwest providing RSA standards on both ends. Remove the displaced threshold for Rwy 21.	\$1,980,000	\$220,000	\$0	\$2,200,000
2015	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate apron pavement (approximately 155,600 sy of asphalt pavement).	\$138,570	\$138,570	\$2,822,860	\$3,100,000
2015	Taxiways:Construct Taxiway - Capacity	Construct west parallel Twy B and exits (8,500 ft x 75 ft) - Phase I.	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2016	Land For Protection (Safety Areas), Acquire	Airport land acquisition in RPZ (approximately 63 acres).	\$1,980,000	\$220,000	\$0	\$2,200,000
2016	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Apron Pavement - Phase I (approximately 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2016	Taxiways:Construct Taxiway - Capacity	Construct west parallel Twy B and exits (8,500 ft x 75 ft) - Phase II.	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2017	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate Apron Pavement - Phase II (approximately 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2017	Perimeter/Service Road, Rehabilitate	Reconstruct airport perimeter roadway (approximately 24,800 ft x 23 ft) - Phase I.	\$1,800,000	\$200,000	\$0	\$2,000,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal CoatTA3 4	\$706	\$79	\$0	\$785
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA7 2	\$862	\$96	\$0	\$958
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA4 3	\$497	\$55	\$0	\$552
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA4 1	\$845	\$94	\$0	\$939
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Reconstruct public access road from Litchfield Road to the terminal building complex (approximately 2,700 ft x 24 ft).	\$50,600	\$50,601	\$1,030,799	\$1,132,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA4 2	\$2,182	\$242	\$0	\$2,424
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 3	\$1,003	\$111	\$0	\$1,114
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 04a	\$27,211	\$3,023	\$0	\$30,234
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 02c	\$3,373	\$375	\$0	\$3,748

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
PHOENIX GOODYEAR - MARICOPA						
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 02b	\$7,736	\$860	\$0	\$8,596
2017	Taxiways:Construct Taxiway - Capacity	Construct west parallel Twy B and exits (8,500 ft x 75 ft) - Phase III.	\$312,900	\$312,900	\$6,374,200	\$7,000,000
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 06b	\$16,394	\$1,822	\$0	\$18,216
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 7	\$2,088	\$232	\$0	\$2,320
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 04b	\$69,677	\$7,742	\$0	\$77,419
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA7 1	\$1,081	\$120	\$0	\$1,201
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 5	\$4,468	\$496	\$0	\$4,964
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 1	\$2,732	\$304	\$0	\$3,036
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 5	\$2,580	\$287	\$0	\$2,867
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 2	\$4,351	\$483	\$0	\$4,834
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 06a	\$8,799	\$978	\$0	\$9,777
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 06c	\$10,061	\$1,118	\$0	\$11,179
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 3	\$13,238	\$1,471	\$0	\$14,709
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 6	\$442	\$49	\$0	\$491
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA3 7	\$706	\$79	\$0	\$785
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TA 04c	\$30,863	\$3,429	\$0	\$34,292
2018	Taxiways:Construct Taxiway - Capacity	Construct west parallel Twy B and exits (8,500 ft x 75 ft) - Phase IV.	\$254,790	\$254,790	\$5,190,420	\$5,700,000
2018	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Twy A to be compliant with the airport reference code D-4 standards (approximately 6,000 ft x 75 ft).	\$133,876	\$133,877	\$2,727,247	\$2,995,000
2018	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate apron pavement - Phase III (approximately 60,000 sy of concrete pavement).	\$281,610	\$281,610	\$5,736,780	\$6,300,000
2018	Airport Drainage, Improve	Constrect infield pavement in the vicinity of Twy Connectors A2, A3, and A8.	\$638,100	\$70,900	\$0	\$709,000
2019	Apron:Construct Apron - Capacity	Construct new apron on the west side of the airport to accommodate new development areas and support Twy B.	\$174,330	\$174,330	\$3,551,340	\$3,900,000

Airport Projects - by Airport

Airport Name - County
 FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

PHOENIX GOODYEAR - MARICOPA

Airport Total: \$8,841,731 \$2,966,183 \$45,463,526 \$57,271,440

PHOENIX SKY HARBOR INTL - MARICOPA

2015	Taxiway, Rehabilitate	Reconstruct Twy Connector F8 (approximately 2,000 sy).	\$20,000	\$1,702,000	\$0	\$1,722,000
2015	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Terminal 4 Apron - Phase III (approximately 48,000 sy).	\$1,505,250	\$1,505,250	\$9,031,500	\$12,042,000
2015	Airport Drainage, Improve	Upgrade airfield utility access points, pave adjacent infields and construct new airfield sign bases and conduit at locations that meet Airport Design Standards - Phase I.	\$2,070,000	\$230,000	\$0	\$2,300,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Develop a new Airport Master Plan.	\$734,375	\$734,375	\$4,406,250	\$5,875,000
2015	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
2015	Other:Environmental Mitigation	In order to increase energy efficiency at the airport, various energy efficiency projects will be included: heating and cooling improvements, base load, back-up power, and power for on-road airport vehicles and ground support equipment.	\$625,000	\$625,000	\$3,750,000	\$5,000,000
2016	Other:Environmental Mitigation	In order to increase energy efficiency at the airport, various energy efficiency projects will be included: heating and cooling improvements, base load, back-up power, and power for on-road airport vehicles and ground support equipment.	\$625,000	\$625,000	\$3,750,000	\$5,000,000
2016	Airport Drainage, Improve	Upgrade airfield utility access points, pave adjacent infields and construct new airfield sign bases and conduit at locations that meet Airport Design Standards - Phase II.	\$2,070,000	\$230,000	\$0	\$2,300,000
2016	Apron:Rehabilitate Apron - Reconstruction	Reconstruct West Air Cargo Apron (approximately 67,830 sy).	\$644,250	\$644,250	\$3,865,500	\$5,154,000
2016	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Replace old airfield Twy and Rwy edge lights, transformers, guard lights and lead-in lights and convert to LED. Upgrade controls.	\$500,000	\$500,000	\$3,000,000	\$4,000,000
2016	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Terminal 4 Apron - Phase IV (approximately 48,000 sy).	\$1,505,250	\$1,505,250	\$9,031,500	\$12,042,000
2017	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Terminal 4 Apron - Phase V (approximately 48,000 sy).	\$1,505,250	\$1,505,250	\$9,031,500	\$12,042,000
2017	Other:Environmental Mitigation	In order to increase energy efficiency at the airport, various energy efficiency projects will be included: heating and cooling improvements, base load, back-up power, and power for on-road airport vehicles and ground support equipment.	\$625,000	\$625,000	\$3,750,000	\$5,000,000

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
PHOENIX SKY HARBOR INTL - MARICOPA						
2017	Apron:Expand Apron - Capacity	Construct South Air Cargo apron (approximately 52,000 sy).	\$1,667,750	\$1,667,750	\$10,006,500	\$13,342,000
2017	Apron:Rehabilitate Apron - Reconstruction	Reconstruct T3 South Transition apron (Apron east of T3 South Concourse, approximately 20,000 sy).	\$375,000	\$375,000	\$2,250,000	\$3,000,000
2017	Airport Drainage, Improve	Upgrade airfield utility access points, pave adjacent infields and construct new airfield sign bases and conduit at locations that meet Airport Design Standards - Phase III.	\$2,070,000	\$230,000	\$0	\$2,300,000
2018	Airport Drainage, Improve	Upgrade airfield utility access points, pave adjacent infields and construct new airfield sign bases and conduit at locations that meet Airport Design Standards - Phase IV.	\$2,070,000	\$230,000	\$0	\$2,300,000
2018	Other:Environmental Mitigation	In order to increase energy efficiency at the airport, various energy efficiency projects will be included: heating and cooling improvements, base load, back-up power, and power for on-road airport vehicles and ground support equipment.	\$625,000	\$625,000	\$3,750,000	\$5,000,000
2018	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Inspect airfield pavement surfaces, provide report of current conditions, and provide pavement management program for the area inspected.	\$45,000	\$45,000	\$270,000	\$360,000
2018	Taxiways:Construct Taxiway - Capacity	Construction of new Crossfield Twy V - Phase I.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2018	Planning:Conduct Noise Compatibility Plan Study/Update	Conduct FAR Part 150 Study.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
2019	Airport Drainage, Improve	Upgrade airfield utility access points, pave adjacent infields and construct new airfield sign bases and conduit at locations that meet Airport Design Standards - Phase V.	\$2,070,000	\$230,000	\$0	\$2,300,000
2019	Taxiways:Construct Taxiway - Capacity	Construction of new Crossfield Twy V - Phase II.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2019	Other:Environmental Mitigation	In order to increase energy efficiency at the airport, various energy efficiency projects will be included: heating and cooling improvements, base load, back-up power, and power for on-road airport vehicles and ground support equipment.	\$625,000	\$625,000	\$3,750,000	\$5,000,000
2019	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Terminal 2 apron (existing concourse building envelope is 9,250 sy).	\$265,875	\$265,875	\$1,595,250	\$2,127,000
2019	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Northwest Apron (north of Twy A between A3 and A4, approximately 40,000 sy).	\$625,000	\$625,000	\$3,750,000	\$5,000,000
Airport Total:			\$26,850,500	\$19,332,500	\$98,883,000	\$145,066,000

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
PHOENIX-MESA GATEWAY - MARICOPA						
2015	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW12C30CWG 20	\$1,019,293	\$113,255	\$0	\$1,132,548
2015	Airport Drainage, Improve	Relocation of the Ellsworth Channel and its point of confluence with the Powerline Floodway is required for the Northeast Area Development. The proposed realignment will generally be located on Airport property.	\$630,000	\$70,000	\$0	\$700,000
2015	Apron:Rehabilitate Apron - Reconstruction	North Apron Ph.1 Recon./Rehab. sections 2,600 ft x 300 ft. Includes lighting, drainage, signage and markings.	\$210,090	\$210,090	\$4,279,820	\$4,700,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Recon. Twy G at Twy B Hammerhead, adjacent to Rwy 12R to Twy Y, approx. 500 ft x 150 ft (10,000 sy PCC) plus 7,000 sy ACP for twy shoulders including lighting, drainage, signage and marking.	\$60,718	\$60,718	\$1,236,908	\$1,358,344
2015	Land:Acquire Miscellaneous Land {Describe, e.g., Land For Outer Marker, Relocate Road}	Land Acquisition/ASR Relocation following site study underway. Current ASR-8 location is in the footprint of the Eastside Terminal Development Area and must be relocated.	\$146,395	\$146,394	\$2,982,261	\$3,275,050
2015	Runways:Rehabilitate Runway - Reconstruct	Design/Recon. 1,000 ft x 150 ft to approach end of Rwy 30C, with 35 ft rwy shoulders, including lighting, drainage, signage and marking.	\$122,123	\$122,123	\$2,487,814	\$2,732,060
2015	Runways:Rehabilitate Runway - Reconstruct	Design/Recon. 1,000 ft. of Rwy 12R Threshold. 1,000 ft x 150 ft to approach end of Rwy 12R, with 35 ft rwy shoulders, including lighting, drainage, marking & signage.	\$122,567	\$122,568	\$2,496,865	\$2,742,000
2015	Planning:Conduct Noise Compatibility Plan Study/Update	Update FAR Part 150 Study.	\$25,702	\$25,703	\$523,595	\$575,000
2015	Taxiways:Extend Taxiway - Capacity	Twy L Extension Ph. 2 constr. from Twy A into South Tract Twy L is 2,600 ft x 75 ft plus 35 ft shoulders. Includes lighting, drainage, signage and marking. Also Twy A to allow for radius connections.	\$259,260	\$259,260	\$5,281,480	\$5,800,000
2015	Apron:Expand Apron - Capacity	Constr. of Alpha Apron Ph.3 to the northwest (approx. 28,800 sy of PCC). Dimensions 480 ft x 500 ft.	\$187,740	\$187,740	\$3,824,520	\$4,200,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Recon. Twy A between Twy N to Twy L 2,100 ft x 75 ft with 35 ft twy shoulders. Includes lighting, drainage, signage and marking.	\$145,275	\$145,275	\$2,959,450	\$3,250,000
2016	Apron:Construct Apron - Capacity	Design through Ph. 1 constr. documents, apron (1 million sf), utilities, roadways, drainage, lighting and signage for East Side Terminal Area.	\$273,788	\$273,787	\$5,577,425	\$6,125,000
2016	Apron:Rehabilitate Apron - Reconstruction	North GA Apron Pavement Recon., approx. area 927 ft x 313 ft (32,087 sy of PCC)Ph 2.	\$156,450	\$156,450	\$3,187,100	\$3,500,000
2016	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Constr. Twy C Ph. 2 from Twy J to Twy L extension 3,000 ft x 75 ft with 35 ft twy shoulders, including lighting, drainage, signage and marking.	\$277,449	\$277,449	\$5,652,019	\$6,206,917

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
PHOENIX-MESA GATEWAY - MARICOPA						
2017	Apron:Construct Apron - Capacity	Constr. East Side Terminal Area infrastructure per AMP. Gateway 2030 Ph. 1 costs show approx. \$2M for site work and infrastructure, and approx. \$31M for roadways.	\$1,497,399	\$1,497,400	\$30,504,066	\$33,498,865
2017	Taxiways:Extend Taxiway - Capacity	Constr. Twy C Ph. 3 from Twy L to Twy P 4,100 ft x 75 ft with 35 ft twy shoulders including lighting, drainage, signage and marking.	\$380,001	\$380,000	\$7,741,134	\$8,501,135
2017	Airport Drainage, Improve	Design/Constr. Rwy Ph. 2 airfield drainage improvements between Rwy 12R/30L and 12C/30C south of Twy K.	\$1,350,000	\$150,000	\$0	\$1,500,000
2018	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. Ph. 1 and Ph. 2 of AC runup area to accommodate Group III AC for engine maintenance runs. Area is 260 ft x 390 ft, may include jet blast fence or other means of safety and sound suppression.	\$162,038	\$162,037	\$3,300,925	\$3,625,000
2018	Apron:Construct Apron - Capacity	Constr. East Terminal Area Apron, approx. 1 million sf. Includes lighting, drainage, signage and markings.	\$1,117,500	\$1,117,500	\$22,765,000	\$25,000,000
2018	Airport Drainage, Improve	Design/Constr. detention basin to ultimate size to accommodate drainage requirements in the airport's south industrial area.	\$1,620,000	\$180,000	\$0	\$1,800,000
2018	Taxiway, Construct (New)	Design Only: Twy L Extension Ph. 3 between 30L and 30C. The twy is 75 ft x 1,500 ft (12,500 sy PCC), plus 35 ft shoulders x 1,500 lf (12,000 sy ACP) including drainage and lighting.	\$360,000	\$40,000	\$0	\$400,000
2019	Taxiways:Extend Taxiway - Capacity	Constr. Twy L Extension Ph. 3 between 30L and 30C. The twy is 75 ft x 1,500 ft (12,500 sy PCC), plus 35 ft shoulders x 1,500 lf (12,000 sy ACP) including drainage and lighting.	\$160,920	\$160,920	\$3,278,160	\$3,600,000
2019	Taxiways:Rehabilitate Taxiway - Reconstruct	Twy H between Twy B and Rwy 12R Design/Recon. 400 ft x 75 ft (3,500 sy PCC), plus 400 ft x 35 ft shoulders (3,000 sy ACP), including lighting, drainage, signage, and marking.	\$49,518	\$49,517	\$1,008,741	\$1,107,776
2019	Terminal Development:Construct Terminal Building - Capacity	Design/Constr. East Terminal Building Ph.1 approx. 300,000 sf.	\$7,777,800	\$7,777,800	\$158,444,400	\$174,000,000
2019	Taxiway, Rehabilitate	Design/Recon. A section of Twy W located north of Twy W/Twy T intersection, 22 ft x 405 ft.	\$1,027,800	\$114,200	\$0	\$1,142,000
Airport Total:			\$19,139,826	\$13,800,186	\$267,531,683	\$300,471,695

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PINAL AIRPARK - PINAL						
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWAPA 10	\$558,802	\$62,089	\$0	\$620,891
2015	Runways:Rehabilitate Runway - Reconstruct	Constr. Rwy 12/30 Rehab. Approx. 6,849 ft x 150 ft. Use rehab. method per design. Paint and Mark Rwy.	\$109,515	\$109,515	\$2,230,970	\$2,450,000
Airport Total:			\$668,317	\$171,604	\$2,230,970	\$3,070,891
POLACCA - NAVAJO						
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install perimeter fencing (approx. 15,300 lf) and associated gates.	\$22,350	\$22,350	\$455,300	\$500,000
2015	Runways:Construct Runway [Includes Relocation] - Standards	Design Rwy 3/21 (5,000 ft x 75 ft).	\$13,410	\$13,410	\$273,180	\$300,000
2016	Runways:Construct Runway [Includes Relocation] - Standards	Constr. Rwy 3/21 (5,000 ft x 75 ft).	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2017	Apron:Construct Apron - Capacity	Design/Constr. apron (11,520 sy) and Twy A3 (300 ft x 35 ft).	\$44,700	\$44,700	\$910,600	\$1,000,000
2018	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Design/Constr. SRE Building (40 ft x 50 ft).	\$15,645	\$15,645	\$318,710	\$350,000
2019	Taxiways:Construct Taxiway - Capacity	Design/Constr. bypass twys w/ edge lighting at each end of the Rwy 3/21 (300 ft x 35 ft).	\$31,290	\$31,290	\$637,420	\$700,000
Airport Total:			\$261,495	\$261,495	\$5,327,010	\$5,850,000
RYAN FIELD - PIMA						
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Phase 3 of construction of installing roadway crossings with concrete drainage crossings at 3 storm water discharge locations and 6 ft chain link with 3-strand barbed wire fencing along Ajo Highway that discharge onto the airfield.	\$37,076	\$37,077	\$755,297	\$829,450
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWDRY 20	\$198,968	\$22,108	\$0	\$221,076
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWBRY 20	\$364,830	\$40,537	\$0	\$405,367
2016	Airport Drainage, Improve	Design an earth dike (approximately 3,500 lf) and adjacent drainage channel in accordance with FEMA standards.	\$166,500	\$18,500	\$0	\$185,000
2016	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Construct an earth dike (approximately 3,500 lf) and adjacent drainage channel in accordance with FEMA standards.	\$108,605	\$108,605	\$2,212,432	\$2,429,642
2017	Land:Acquire Land/Easement For Approaches	Acquisition of 79.8 acres of land for Rwy 15 RPZ.	\$35,554	\$35,555	\$724,291	\$795,400
2018	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update (includes: forecasts, development alternatives and financial plans). Also includes preparation of strategic plan, security assessment and AGIS.	\$33,525	\$33,525	\$682,950	\$750,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
RYAN FIELD - PIMA						
2019	Apron:Construct Apron - Capacity	Construct new asphalt parking apron (approximately 15,000 sy) on the West side at the end of East Access Road. Project includes grading, drainage, paving, striping, area lighting, utilities and appurtenances.	\$69,267	\$69,267	\$1,411,066	\$1,549,600
Airport Total:			\$1,014,325	\$365,174	\$5,786,036	\$7,165,535
SAFFORD RGNL - GRAHAM						
2015	APMS - Runway Pavement Preservation	Mill and Replace PFC RW826SF 10	\$675,868	\$75,097	\$0	\$750,965
2015	Runways:Rehabilitate Runway - Reconstruct	Constr. Rwy 8/26 Recon. (4,800 ft x 75 ft), Remove Twy A2, and Sealcoat and Correct Rwy 12/30 Markings	\$109,515	\$109,515	\$2,230,970	\$2,450,000
2015	Runway MIRL/HIRL, Install	Design Only - Replace Rwy 12/30 Lighting, Signage, and Hold Markings	\$45,000	\$5,000	\$0	\$50,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design Only - Abandoned Office Building Demolition (near terminal building)	\$894	\$894	\$18,212	\$20,000
2016	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Constr. - Replace Rwy 12/30 Lighting, Signage, and Hold Markings	\$26,820	\$26,820	\$546,360	\$600,000
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	Conduct an EA for a Land Acquisition for Rwy 12/30 RPZs	\$6,705	\$6,705	\$136,590	\$150,000
2016	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Constr. - Abandoned Office Building Demolition (near terminal building)	\$2,906	\$2,905	\$59,189	\$65,000
2017	Other:<Light/Mark/Remove> Obstructions - Standards	Design - Removal of FAR Part 77 Obstructions (vegetation) and Lighting for Rwy 12 Road Obstruction	\$894	\$894	\$18,212	\$20,000
2018	Obstructions, Light/Mark/Remove (Safety Areas)	Constr. Removal of FAR Part 77 Obstructions (vegetation), and Lighting of Rwy 12/30 Obstruction	\$135,000	\$15,000	\$0	\$150,000
2018	Land:Acquire Land/Easement For Approaches	Land Acquisition for Rwy 12/30 RPZs	\$6,705	\$6,705	\$136,590	\$150,000
2018	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Design Security Fencing Improvements (perimeter of airport, approx. 11,000 lf)	\$5,364	\$5,364	\$109,272	\$120,000
2019	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$8,940	\$8,940	\$182,120	\$200,000
2019	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Constr. Security Fencing Improvements (perimeter of airport, approx. 11,000 lf)	\$49,170	\$49,170	\$1,001,660	\$1,100,000
Airport Total:			\$1,073,781	\$313,009	\$4,439,175	\$5,825,965

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SAN CARLOS APACHE - GILA						
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. fuel farm - JetA and Avgas - east of the extg. west tiedown ramp: Ph. 2.	\$6,705	\$6,705	\$136,590	\$150,000
2016	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal, and remark Twy A, A1, A2, A3, A4, A5, and A6 (33,000 sy) (design/constr.).	\$4,023	\$4,023	\$81,954	\$90,000
2016	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, and remark Rwy 9/27 (72,250 sy) (design/constr.).	\$12,292	\$12,293	\$250,415	\$275,000
2016	Apron:Rehabilitate Apron - Reconstruction	Crack seal, fog seal, and remark east and west aprons (36,450 sy) (design/constr.).	\$4,023	\$4,023	\$81,954	\$90,000
2016	Apron:Install Apron Lighting - Standards	Install area lighting around the apron.	\$4,470	\$4,470	\$91,060	\$100,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for grading and drainage mitigation on the south side of Rwy 9/27 to repair the wash and allow drainage into the wash. Includes fence and wash intersections.	\$13,410	\$13,410	\$273,180	\$300,000
2018	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Grading and drainage mitigation on the south side of Rwy 9/27 to repair the wash and allow drainage into the wash.	\$22,350	\$22,350	\$455,300	\$500,000
2019	Taxiways:Install Taxiway Lighting (e.g., SMGCS, Reflectors, MITL) - Standards	Install lighting and signage on Twys A, A1, A2, A3, A4, A5, and A6.	\$17,433	\$17,433	\$355,134	\$390,000
Airport Total:			\$84,706	\$84,707	\$1,725,587	\$1,895,000
SAN MANUEL - PINAL						
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for Land Acquisition (approx. 155 acres, Parcel # 307-05-014-B).	\$8,940	\$8,940	\$182,120	\$200,000
2016	New Airports:Acquire [Existing] Airport - Standards	Land Acquisition of Airport Property which is currently in a long term lease to the County (approx. 155 acres parcel No. 307-05-014-B)	\$20,115	\$20,115	\$409,770	\$450,000
2017	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy A and connector twy extension (approx. 900 ft x 35 ft) to Rwy 29.	\$2,235	\$2,235	\$45,530	\$50,000
2018	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Constr. Twy A extension and connector to Rwy 29 (Approx. 900 ft x 35 ft)	\$13,410	\$13,410	\$273,180	\$300,000
2019	Equipment:Acquire Security Equipment/Install Perimeter Fencing [Not Part 107] - Standards	Install approx. 12,000 lf of chainlink security fencing and gates.	\$8,940	\$8,940	\$182,120	\$200,000
Airport Total:			\$53,640	\$53,640	\$1,092,720	\$1,200,000

Airport Projects - by Airport

Airport Name - County		<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
<i>FY</i>	<i>Project Component</i>					
SCOTTSDALE - MARICOPA						
2015	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SC 30	\$129,970	\$14,441	\$0	\$144,411
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWBSC 10	\$157,649	\$17,517	\$0	\$175,166
2015	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen/widen parallel Twy A and exits (14,600 ft x 50 ft), approx. 104,000 sy, (Including shoulders, MITL, and Guidance Signs).	\$402,300	\$402,300	\$8,195,400	\$9,000,000
2015	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWASC 10	\$183,086	\$20,343	\$0	\$203,429
2015	APMS - Taxiway Pavement Preservation	Thin Asphalt Overlay/PFC TWASC 10	\$38,005	\$4,223	\$0	\$42,228
2016	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Strengthen Rwy 3-21 to 100,000 pounds DWL (8,250 ft x 100 ft) - 110,000 sy. The project also includes improving the Rwy shoulders, Blast Pads, and new MIRL.	\$268,200	\$268,200	\$5,463,600	\$6,000,000
2016	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the airport needed to provide additional airport capacity (APN 215-56-226 & 215-56-227), Ph. 1.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Place additional rock in the approach area of Rwy 3, approx. 85,000 sy.	\$22,350	\$22,350	\$455,300	\$500,000
2017	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the Airport needed to provide additional airport capacity (APN 215-56-226 and 215-56-227), Ph. 2.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2018	APMS - Taxiway Pavement Preservation	Mill and Replace PFC TWASC 10	\$1,285,137	\$142,793	\$0	\$1,427,930
2018	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the Airport needed to provide additional airport capacity (APN 215-56-226 and 215-56-227), Ph. 3.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
2018	Apron:Rehabilitate Apron - Reconstruction	Recon. the Delta Apron (approx. 840 ft x 400 ft), 37,300 sy, located on the west side of the airfield at the south end of the airport.	\$98,340	\$98,340	\$2,003,320	\$2,200,000
2019	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Recon./Strengthen/widen Twy C, approx. 800 ft x 50 ft (4,600 sy).	\$17,880	\$17,880	\$364,240	\$400,000
2019	Land:Acquire <Land/Easement> For Development/Relocation	Partial reimbursement for a 10 acre parcel of land on the east side of the Airport needed to provide additional airport capacity (APN 215-56-226 and 215-56-227), Ph. 4.	\$111,750	\$111,750	\$2,276,500	\$2,500,000
Airport Total:			\$3,049,917	\$1,455,387	\$25,587,860	\$30,093,164

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SEDONA - YAVAPAI						
2015	Apron:Rehabilitate Apron - Reconstruction	Design & Constr. Apron D Rehab. (14,000 sy)	\$41,124	\$41,124	\$837,752	\$920,000
2016	Apron:Construct Apron - Capacity	Design & Constr. Southwest Apron Expansion, Ph. 2 (300 ft x 580 ft).	\$62,580	\$62,580	\$1,274,840	\$1,400,000
2016	Apron, Construct (New)	Constr. Taxilanes B4 (150 ft x 50 ft) and B5 (170 ft x 60 ft) Extensions.	\$389,500	\$43,278	\$0	\$432,778
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A01SD 20	\$20,255	\$2,251	\$0	\$22,506
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A01SD 10	\$179,044	\$19,894	\$0	\$198,938
2017	APMS - Apron Pavement Preservation	Thin Asphalt Overlay/PFC A03SD 10	\$37,881	\$4,209	\$0	\$42,090
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A02SD 10	\$89,143	\$9,905	\$0	\$99,048
2017	APMS - Apron Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat A02SD 20	\$20,816	\$2,313	\$0	\$23,129
2017	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design & Constr. Perimeter Road (5,500 ft x 20 ft)	\$30,396	\$30,396	\$619,208	\$680,000
2018	Auto Parking, Construct	Design Auxiliary Parking Lot (8,000 sy)	\$76,500	\$8,500	\$0	\$85,000
2019	Auto Parking, Construct	Construct Auxiliary Parking Lot (8,000 sy)	\$810,000	\$90,000	\$0	\$900,000
Airport Total:			\$1,757,239	\$314,450	\$2,731,800	\$4,803,489
SHOW LOW RGNL - NAVAJO						
2015	Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 6/24 (7,200 ft x 100 ft) Mill & Overlay.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update.	\$6,250	\$6,250	\$237,500	\$250,000
2017	APMS - Runway Pavement Preservation	Thin Asphalt Overlay/PFC RW624SL 10	\$928,896	\$103,211	\$0	\$1,032,107
2017	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Install EMAS Rwy 6 (approx. 100 ft x 250 ft).	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2018	Apron:Expand Apron - Capacity	Design apron expansion east of terminal building (16,000 sy).	\$3,750	\$3,750	\$142,500	\$150,000
2019	Apron:Expand Apron - Capacity	Construct apron expansion east of terminal building (16,000 sy).	\$42,500	\$42,500	\$1,615,000	\$1,700,000
Airport Total:			\$1,128,896	\$303,211	\$7,600,000	\$9,032,107
SIERRA VISTA MUNI-LIBBY AAF - COCHISE						
2015	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design approx. 3,000 lf of Twy G and J strengthening project to include a 3 inch overlay over extg. ACP.	\$2,235	\$2,235	\$45,530	\$50,000
2015	Runways:Install Runway Sensors - Standards	Design and install AWOS software upgrades to allow compatibility between the two extg. surface observation sites and one recently installed site.	\$3,352	\$3,353	\$68,295	\$75,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design new 120,000 gallon water storage tank and 1,000 GPM fire pump - 1,200 lf - 8 inch water line, hydrants.	\$6,705	\$6,705	\$136,590	\$150,000

Airport Projects - by Airport

Airport Name - County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SIERRA VISTA MUNI-LIBBY AAF - COCHISE						
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P signing & lighting - Ph. 1 - install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2016	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Constr. Twy P Signing and Lighting - Ph. 2 - Install approx. 6,000 lf of required signage and lighting.	\$53,640	\$53,640	\$1,092,720	\$1,200,000
2016	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct approximately 3,000 lf of Twy G and J strengthening project to include a 3 inch overlay over existing ACP.	\$22,350	\$22,350	\$455,300	\$500,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA of approx. 9,000 lf x 75 ft wide of Twy J, A and B Extension, Ph. 4; Twy J Extension Project will create a civilian side parallel Twy to main Rwy 8-26.	\$17,880	\$17,880	\$364,240	\$400,000
2016	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Constr. of fire system upgrades including new 120,000 gallon storage tank, 1,000 GPM fire pump, 1,200 lf - 8 inch line, and hydrant installation.	\$33,525	\$33,525	\$682,950	\$750,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA of Rwy 12-30 and Twy K Extension Project. This project envisions extending Rwy 12-30 and Twy K 1,234 ft x 75 ft NW and construct hold apron and 500 ft overrun. Construct access road leading to AWOS.	\$8,940	\$8,940	\$182,120	\$200,000
2017	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design approx. 7,000 ft x 75 ft wide Twy J Extension, 2,000 lf of adjoining Twy A and B Ph. 4 and 5. Twy J Extension Project will create a civilian side parallel Twy to main Rwy 8-26.	\$20,115	\$20,115	\$409,770	\$450,000
2018	Taxiways:Construct Taxiway - Capacity	Constr. approx. 4,500 ft x 75 ft Twy J Extension Ph. 4 and adjoining 1,000 lf of Twy B Extension. The Twy J Extension Project will create a civilian side parallel Twy to main Rwy 8-26.	\$100,575	\$100,575	\$2,048,850	\$2,250,000
2018	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Design Rwy 12-30 and Twy K Extension Project. This project envisions extending Rwy 12-30 and Twy K 1,234 ft x 75 ft NW and constr. hold apron and 500 ft overrun. Constr. access road leading to AWOS.	\$8,940	\$8,940	\$182,120	\$200,000
2019	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards	Constr. Rwy 12-30 and Twy K Extension Project. This project envisions extending Rwy 12-30 and Twy K 1,234 ft x 75 ft NW and constr. hold apron and 500 ft overrun. Constr. access road leading to AWOS	\$290,550	\$290,550	\$5,918,900	\$6,500,000
2019	Taxiways:Construct Taxiway - Capacity	Constr. approx. 2,500 ft x 75 ft Twy J Extension - Ph. 5 and 1,000 lf of adjoining Twy A. The Twy J Extension Project will create a civilian side parallel Twy to main Rwy 8-26.	\$55,875	\$55,875	\$1,138,250	\$1,250,000
Airport Total:			\$678,322	\$678,323	\$13,818,355	\$15,175,000

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SPRINGERVILLE MUNI - APACHE						
2015	Apron:Expand/Strengthen Apron - Standards	Construct crack repair and seal coat for GA apron and main airport service road.	\$20,115	\$20,115	\$409,770	\$450,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design Fuel Farm relocation, Rwy 3 Safety Area relocate fencing/improve perimeter fencing and Apron rehabilitation and service road project.	\$9,387	\$9,387	\$191,226	\$210,000
2016	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct perimeter fencing improvements, including removal of obstructions within Rwy 3 end and rehabilitate Apron/service road.	\$33,525	\$33,525	\$682,950	\$750,000
2016	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct relocation of above ground fuel facility.	\$31,066	\$31,067	\$632,867	\$695,000
2016	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for Twy B extension.	\$7,152	\$7,152	\$145,696	\$160,000
2017	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Layout Plan Update (ALP).	\$4,246	\$4,247	\$86,507	\$95,000
2017	Taxiways:Extend Taxiway - Capacity	Design Twy B Extension: Twy B will be extended from the intersection of Rwy 3/21 to the Rwy 11 end (approximately 1,500 lf). This design will also include perimeter fencing on the western side of airport	\$4,470	\$4,470	\$91,060	\$100,000
2018	Taxiways:Extend Taxiway - Capacity	Construct Twy B extension (approximately 1,500 lf).	\$35,760	\$35,760	\$728,480	\$800,000
Airport Total:			\$145,721	\$145,723	\$2,968,556	\$3,260,000
TAYLOR - NAVAJO						
2015	Land:Acquire Land/Easement For Approaches	Acquire 4.31 acres in fee for RPZ - Exhibit A parcel #4.	\$5,811	\$5,811	\$118,378	\$130,000
2016	Apron:Expand/Strengthen Apron - Standards	Construct reconfigured apron (300 ft x 400 ft) to east side of existing apron to meet design standards. Install security perimeter fence from terminal building along apron reconfiguration, reconfigure access/parking area for security.	\$44,700	\$44,700	\$910,600	\$1,000,000
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TWATA 20	\$70,412	\$7,824	\$0	\$78,236
2016	APMS - Taxiway Pavement Preservation	Crack Seal and Rubberized Asphalt Emulsion Seal Coat TH01TA 10	\$11,183	\$1,243	\$0	\$12,426
2017	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate and install new self serve Av Gas Fuel Farm with provision for future Jet-A fuel.	\$10,058	\$10,057	\$204,885	\$225,000
2018	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct access road (1,500 ft x 24 ft) along the SE side of the existing hangar development area to hangars near Rwy 21 threshold.	\$14,751	\$14,751	\$300,498	\$330,000
2019	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Develop an updated Master Plan for 2020 including an Airport Layout Plan update.	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:			\$168,090	\$95,561	\$1,762,011	\$2,025,662

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
TUBA CITY - COCONINO						
2015	Runway, Rehabilitate	Reconstruct Rwy 15/33 (6,250 ft. x 75 ft.).	\$1,980,000	\$220,000	\$0	\$2,200,000
2017	Perimeter Fencing - Barbed Wire, Install (New)	Extend the perimeter fencing around the east side of the airport approximately 7,500 lf.	\$225,000	\$25,000	\$0	\$250,000
2018	Runway MIRL/HIRL, Install	Replace Rwy 15/33 edge lights.	\$315,000	\$35,000	\$0	\$350,000
2019	Runway Vertical/Visual Guidance System, Install/Upgrade	Install replacement visual aids on Rwy 15/33 including PAPI's and wind cone.	\$337,500	\$37,500	\$0	\$375,000
Airport Total:			\$2,857,500	\$317,500	\$0	\$3,175,000
TUCSON INTL - PIMA						
2015	Runway, Rehabilitate	Design for the reconstruction of Rwy 11L-29R, Twy A10, A13 and shoulders (approximately 1,871,469 sf). Mill/replace surface course and appurtenances including adjustment of center line light fixtures on Twy A10 & A13, re-grooving and striping.	\$666,225	\$74,025	\$0	\$740,250
2015	Taxiway, Rehabilitate	Design for the reconstruction of Twy D, shoulders and connectors. Mill/overlay (approx. 1,408,500 sf). Project includes marking and re-striping.	\$325,800	\$36,200	\$0	\$362,000
2015	Other:Environmental Mitigation	Install Solar Photovoltaic canopy structure within the remaining daily (phase 2) and hourly (phase 3) sections of the main terminal parking lot.	\$423,364	\$423,363	\$8,624,495	\$9,471,222
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EIS for relocated Rwy 11R and associated Twy's. Includes inventory of environmental resources, an assessment of alternatives, analysis of impacts, identification of potential mitigation measures and/or findings of no impact.	\$67,050	\$67,050	\$1,365,900	\$1,500,000
2016	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Perform an Airport GIS survey and obstruction analysis to allow for flight procedures to be developed for the new rwy program.	\$30,744	\$30,744	\$626,301	\$687,789
2016	Runways:Rehabilitate Runway - Reconstruct	Reconstruction of Rwy 11L-29R, Twy A10 & A13 (approximately 1,871,469 sf). Mill/replace surface course and appurtenances including adjustment of center light fixtures for Twy A10 & A13, re-grooving and striping.	\$423,796	\$423,797	\$8,633,312	\$9,480,905
2016	Taxiway, Rehabilitate	Phase 1 - Reconstruct North Portion of Twy D, Shoulders & Connectors. Mill/overlay (approx. 508,500 sf). Project includes marking and re-striping.	\$1,620,000	\$180,000	\$0	\$1,800,000
2017	Runways:Construct Runway [Includes Relocation] - Standards	Design for proposed development of 150 ft x 11,000 ft PCC Rwy 11R-29L. Project includes relocation of existing Rwy and construction of new parallel Rwy and center line Txy's.	\$345,472	\$345,472	\$7,037,737	\$7,728,681
2017	Other:Improve Airport <Drainage/Erosion Control/Miscellaneous Improvements> - Standards	Evaluation of the airport-wide drainage basin, storm water routing and improvements required for construction of the relocated parallel rwy.	\$10,352	\$10,351	\$210,876	\$231,579

Airport Projects - by Airport

Airport Name - County

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
TUCSON INTL - PIMA						
2018	Taxiways:Construct Taxiway [Includes Relocation]	Construct a new bypass twy northwest of the RPZ's for Rwy 11L and 11R allowing aircraft to access the ANG Ramp from west of Rwy 11R-29L. Remove existing concrete apron from surrounding area and demolish existing buildings within the area.	\$390,540	\$390,540	\$7,955,828	\$8,736,908
2018	Taxiways:Construct Taxiway - Capacity	Construct portion of outboard Twy from A5 to A8.	\$270,915	\$270,916	\$5,518,917	\$6,060,748
2018	Taxiway, Construct (New)	Design of a new bypass twy northwest of the RPZ for Rwy 11L and Rwy 11R allowing aircraft to access the ANG Ramp from west of Rwy 11R/29L. Remove existing concrete apron from surrounding area and demolish existing buildings within the area.	\$540,000	\$60,000	\$0	\$600,000
2018	Taxiway, Rehabilitate	Phase 3 - Reconstruct half of South Portion of Twy D, Shoulders & Connectors. Mill/overlay (approximately 450,000 sf). Project includes marking and re-striping.	\$1,350,000	\$150,000	\$0	\$1,500,000
2019	Taxiways:Construct Taxiway - Capacity	Construct outboard twy from Twy A8 to property line boundary.	\$505,234	\$505,233	\$10,292,299	\$11,302,766
2019	Taxiway, Construct (New)	Design for the construction of an outboard Twy from Twy A8 to the property line boundary.	\$675,000	\$75,000	\$0	\$750,000
Airport Total:			\$7,644,492	\$3,042,691	\$50,265,665	\$60,952,848
WHITERIVER - NAVAJO						
2015	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	BIA yard relocation: relocate equipment bay building, offices, mechanics area, and fuel farm (design only).	\$8,940	\$8,940	\$182,120	\$200,000
2016	Other:<Light/Mark/Remove> Obstructions [Hazard Only e.g., Approaches] - Safety/Security	BIA yard relocation: relocate equipment bay building , office, mechanics area, and fuel farm (construct only).	\$13,410	\$13,410	\$273,180	\$300,000
2016	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal, and remark Rwy 1/19 (6,350 ft x 75 ft), Twy A (6,350 ft x 35 ft), connector Twys (5 at 240 ft x 35 ft), apron (600 ft x 200 ft) and helicopter operations area (design & constr.)	\$16,092	\$16,092	\$327,816	\$360,000
2017	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA to install avgas (100LL) fuel farm (10,000 gallon tank) with credit card reader.	\$11,175	\$11,175	\$227,650	\$250,000
Airport Total:			\$49,617	\$49,617	\$1,010,766	\$1,110,000
WICKENBURG MUNI - MARICOPA						
2015	Taxiways:Construct Taxiway - Capacity	Design for an expanded T-Hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$6,705	\$6,705	\$136,590	\$150,000
2015	Apron:Construct Apron - Environmental Mitigation	Design wash rack to help ensure that AC washing meets all state and federal environmental requirements.	\$1,173	\$1,174	\$23,903	\$26,250
2016	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install Omni-Directional Approach Lights for Rwy 23.	\$670	\$671	\$13,659	\$15,000

Airport Projects - by Airport

<i>Airport Name - County</i>	<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
WICKENBURG MUNI - MARICOPA							
	2016	Apron:Construct Apron - Environmental Mitigation	Constr. of a wash rack that will help ensure that AC washing meets all state and federal environmental requirements.	\$7,822	\$7,823	\$159,355	\$175,000
	2016	Taxiways:Construct Taxiway - Capacity	Constr. of an expanded T-Hangar development area including site preparation, drainage, utilities, and taxilanes (15,000 sy).	\$67,050	\$67,050	\$1,365,900	\$1,500,000
	2017	Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install Omni-Directional Approach Lights to Rwy 23.	\$4,470	\$4,470	\$91,060	\$100,000
	2017	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Design for the installation of LED MIRL/MITL (approx. 13,450 lf).	\$1,542	\$1,542	\$31,416	\$34,500
	2018	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO Or CL) - Standards	Installation of LED MIRL/MITL (approx. 13,450 lf).	\$10,281	\$10,281	\$209,438	\$230,000
	2019	Other:<Light/Mark/Remove> Obstructions - Standards	Removal of three hangars in the Rwy OFA.	\$3,129	\$3,129	\$63,742	\$70,000
Airport Total:				\$102,842	\$102,845	\$2,095,063	\$2,300,750
WINDOW ROCK - APACHE							
	2015	Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 02/20 (7,000 ft x 75 ft).	\$134,100	\$134,100	\$2,731,800	\$3,000,000
	2016	Land For Protection (Safety Areas), Acquire	EA for the acquisition of 82 acres for RSA and parallel twy.	\$210,600	\$23,400	\$0	\$234,000
	2018	Land For Protection (Safety Areas), Acquire	Acquire 82 acres for RSA and parallel twy.	\$270,000	\$30,000	\$0	\$300,000
	2018	Perimeter Fencing - Barbed Wire, Install (New)	Relocate perimeter fencing (18,000 lf) outside of the ROFA.	\$405,000	\$45,000	\$0	\$450,000
	2019	Taxiways:Construct Taxiway - Capacity	Construct Twy A (7,055 ft x 35 ft).	\$107,280	\$107,280	\$2,185,440	\$2,400,000
Airport Total:				\$1,126,980	\$339,780	\$4,917,240	\$6,384,000
WINSLOW-LINDBERGH RGNL - NAVAJO							
	2015	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 11-29 (7,099 ft x 100 ft, approximately 79,000 sy).	\$187,740	\$187,740	\$3,824,520	\$4,200,000
	2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <Study/Update>	EA for and acquisitions for Rwy 4-22 Pavement Shift and Levee Relocation: Parcel ID #103-09-003H (128 acres, State Land Department), and #103-09-002H (3 acres).	\$13,410	\$13,410	\$273,180	\$300,000
	2015	Runway, Rehabilitate	Design Rwy 11-29 Reconstruction (7,099 ft x 100 ft, approximately 79,000 sy).	\$270,000	\$30,000	\$0	\$300,000
	2016	Security Fencing - Chain Link, Install (New)	Install Perimeter Fencing (38,200 lf).	\$607,500	\$67,500	\$0	\$675,000
	2016	Taxiway, Rehabilitate	Design Twy B Reconstruction (40 ft x 6,800 ft).	\$130,500	\$14,500	\$0	\$145,000
	2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy B (40 ft x 6,800 ft).	\$71,520	\$71,520	\$1,456,960	\$1,600,000
	2018	Land:Acquire Land/Easement For Approaches	Acquire Avigation Easement (3 acres): Parcel ID #103-09-002H.	\$3,263	\$3,263	\$66,474	\$73,000

Airport Projects - by Airport

Airport Name - County

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
WINSLOW-LINDBERGH RGNL - NAVAJO						
2018	Land:Acquire Land/Easement For Approaches	Acquire 128 Acres: Parcel ID #130-09-003H (State Land Department).	\$40,230	\$40,230	\$819,540	\$900,000
2019	Apron:Construct Apron - Standards	Construct Twy A holding aprons (8,700 sy).	\$22,350	\$22,350	\$455,300	\$500,000
Airport Total:			\$1,346,513	\$450,513	\$6,895,974	\$8,693,000
YUMA MCAS/YUMA INTL - YUMA						
2015	Taxiways:Install Taxiway Lighting (MITL) [Required By Part 139] - Safety/Security	Design 10,000 lf new lighting on Twy F and Twy H with reconstruction of existing electrical vault to include emergency generator.	\$3,576	\$3,576	\$72,848	\$80,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehab. of PCC Twy H1 north of Rwy 21R/3L, 3,000 ft x 75 ft plus 276 ft x 456 ft runup apron approx. 40,000 sy	\$7,376	\$7,375	\$150,249	\$165,000
2017	Taxiways:Rehabilitate Taxiway - Reconstruct	Complete restriping and marking of twy shoulders, centerlines and Rwy hold shorts.	\$12,292	\$12,293	\$250,415	\$275,000
2018	Taxiways:Rehabilitate Taxiway - Reconstruct	Constr. the rehab. of PCC Twy H1 north of Rwy 21R/3L, 3,000 ft x 75 ft plus 276 ft x 456 ft runup apron approx. 40,000 sy	\$134,100	\$134,100	\$2,731,800	\$3,000,000
2018	Apron:Rehabilitate Apron - Reconstruction	Design rehab./replacement of the extg. 20,000 sy of extg. terminal apron used by commerical air service.	\$8,940	\$8,940	\$182,120	\$200,000
2019	Apron:Rehabilitate Apron - Reconstruction	Rehab. and replacement of the extg. 20,000 sy of extg. terminal apron used by commerical air service.	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Airport Total:			\$300,384	\$300,384	\$6,119,232	\$6,720,000
All Requested FSLs, All Funded SLs, APMS and State Projects:			\$170,836,154	\$66,629,901	\$868,592,947	\$1,106,059,002

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ADOT Maintenance Expenditures

		All Total Cost FY 2014	Additional Budget For FY 2015*	Est. FY 2015 Budget
CENTRAL MAINT.	Other Maintenance	24,433,079		24,433,079
FLAGSTAFF	Landscape/Vegetation	824,005		824,005
	Maintenance	11,074,389	384,800	11,459,189
	Traffic	3,327,739		3,327,739
GLOBE	Maintenance	9,052,291		9,052,291
HOLBROOK	Maintenance	7,413,464	10,800	7,424,264
KINGMAN	Maintenance	5,720,612	15,300	5,735,912
PHOENIX	Electrical Operations	8,798,300		8,798,300
	Landscape/Vegetation	23,813,544		23,813,544
	Maintenance	12,021,193	2,945,100	14,966,293
	Traffic	2,740,848		2,740,848
NonMaintenance	NonMaintenance	3,929		3,929
PRESCOTT	Landscape/Vegetation	1,039,358		1,039,358
	Maintenance	6,621,056	23,900	6,644,956
	Traffic	3,286,650		3,286,650
SAFFORD	Maintenance	6,037,532	35,500	6,073,032
TUCSON	Landscape/Vegetation	1,597,304		1,597,304
	Maintenance	9,415,634		9,415,634
	Traffic	3,676,991		3,676,991
YUMA	Maintenance	4,717,556	46,400	4,763,956
TOTAL		145,615,476	3,461,800	149,077,276

*Additional Maintenance Lane Mile (MLM) to system

ADOT Studies

13 (Count)										
RECid	USI	RT	BMP	CO	RPT	LOCATION	TRACS	CFY	TypeOfWork	
13997	I	10	240	PM	DCR	TANGERINE RD TO INA RD	H796001L	2010	Design Concept Report/Environmental Assessment	
13650	I	10	247.5	PM	DCR	INA RD TO RUTHRAUFF RD	H758303L	2012	Design Concept Report/Environmental Assessment	
	I	11		ST		I-11 PEL Study		2014	Planning and Environmental Linkage Study	
		17	215	MA, YV, CN		MP 215 (L101) to MP 340 (I-40)	H876701L	2014	Corridor Profile Study	
		19	0	PM		Nogales to Jct. I-10	H876501L	2014	Corridor Profile Study	
		40	0	MO		California border to Jct. I-17	H876601L	2014	Corridor Profile Study	
13391	I	40	48	MO	DCR	I-40/US 93 WEST KINGMAN SYSTEM TI	H799301L	2010	Design Concept Report/Environmental Document	
14486	SR	347	172.7	PN	DCR	UNION PACIFIC RR CROSSING	H700701L	2011	Design Concept Report/Environmental Assessment	
12788	SR	802		PN	LDCR	PINAL COUNTY SEGMENT	H723601L	2007	Design Concept Report/Environmental Assessment	
12789	SR	999		PN	LDCR	NORTH - SOUTH CORRIDOR	H745401L	2008	Design Concept Report/Environmental Impact Statement	
				MA,PN,PM		Tuscon - Phoenix Passenger Rail Study		2014	Tier I Environmental Impact Statement	
				Statewide		State Freight Plan		2015	Develop and Prioritize Statewide Freight Priority Needs	
				Statewide		State Transit Plan		2015	Develop and Prioritize Statewide Transit Priority Needs	

ADOT Public Transit Program

PUBLIC TRANSIT FUNDING

Arizona Federal Transit Administration Apportionments and Funding Projection Summary

Arizona Department of Transportation - Federal Transit Financial Summary FY 2015 - 2019 STIP

Fund Type	Fund Type Description	2015	2016	2017	2018	2019
Section 5303	Metropolitan Planning	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00
Section 5304	Statewide Planning	\$502,364.00	\$502,364.00	\$502,364.00	\$502,364.00	\$502,364.00
Section 5310 Tuscon	Enhanced Mobility of Seniors and Individuals with Disabilities	\$824,115.00	\$824,115.00	\$824,115.00	\$824,115.00	\$824,115.00
Section 5310 Small Urban	Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00
Section 5310 Rural	Enhanced Mobility of Seniors and Individuals with Disabilities	\$760,168.00	\$760,168.00	\$760,168.00	\$760,168.00	\$760,168.00
Section 5311	Formula Grants for Rural Areas	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00
Section 5311(b)(3) RTAP	Rural Transit Assistance Program	\$168,567.00	\$168,567.00	\$168,567.00	\$168,567.00	\$168,567.00
Section 5339 Statewide	Bus and Bus Facilities	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00
STP - 5310	Surface Transportation Program (5310)	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
STP - 5311	Surface Transportation Program (5311)	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Section 5329	State Safety Oversight	\$429,124.00	\$429,124.00	\$429,124.00	\$429,124.00	\$429,124.00
TOTAL		\$22,612,558.00	\$22,612,558.00	\$22,612,558.00	\$22,612,558.00	\$22,612,558.00

Figures shown may be reflected in local TIP's as approved.

Based on MAP-21 funding levels these projections are flatlined due to unknown reauthorization outcomes.

Map-21 is set to expire on September 30,2014, it is possible from FFY 2016, the numbers in this document will change to reflect a new authorization.

ADOT Public Transit

ADOT Mission

To provide a safe, efficient, cost-effective transportation system

- Public Transit supports the mission by building capacity with our transit partners to link people, jobs and communities, safely and efficiently.

ADOT Vision

The standard of excellence for transportation systems and services.

- Public Transit supports the vision by working with transit stakeholders statewide to advocate for a complete system that leads to a sustainable Arizona.

ADOT Goals

Maximize available resources to provide essential services to ADOT's customers. Identify and explain the need for new, sustainable funding opportunities dedicated to multimodal transportation projects.

- Public Transit supports the department's goals by upholding the following values and strategies: Accountability, Integrity, Respect, Capacity Building, Standardization, Systemization, and Communication.

ADOT has been designated by the Governor to administer the Section 5303, 5304, 5310, 5311, 5329 and 5339 programs in Arizona. ADOT MPD administers and provides oversight for the FTA programs, as well as the Rural Transit Assistance Program, and other federal grant programs such as Surface Transportation Program funds that have been "flexed" to support Arizona's transit programs. To administer these programs ADOT MPD works with regional Transportation Planning Agencies (in Arizona these are Metropolitan Planning Organizations and rural Councils of Governments) and directly with Subrecipients.

Duties of ADOT MPD include assistance throughout the grant processes, as well as subsequent monitoring of successful applicants. MPD also provides information, oversight, and technical assistance to Arizona communities, transportation planning agencies, transit agencies, and intercity carriers. ADOT operates no transit systems directly.

The funding programs Public Transit administer:

Section 5303 & 5304 – Metropolitan and Statewide Planning

These programs provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

Section 5311 Formula Grants for Rural Areas

This program provides capital, planning, and operating assistance to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations.

Section 5311(b)(3) Rural Transit Assistance Program

The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in nonurbanized areas.

Section 5329 State Safety Oversight

The State Safety Oversight Program increases safety and security in the public transportation network by establishing security standards and coordination mechanisms between various agencies. In addition, the eligibility of capital funding is expanded to include crime prevention and security activities.

Section 5339 Bus and Bus Facilities

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

Surface Transportation Program (STP)

The Surface Transportation Program (STP) provides flexible funding that may be used by ADOT for transit 5310 & 5311 capital projects.

Council of Governments & Metropolitan Planning Organizations

COUNCIL OF GOVERNMENTS (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO) CONTACTS

<p>Central Arizona Governments (CAG) Mr. Kenneth Hall CAG, Executive Director 1075 S. Idaho Road, Suite 300 Apache Junction, AZ 85219 Phone:480.474.9300 Fax: 480.474.9306</p>	<p>Central Arizona Governments (CAG) Mr. Andy Smith Transportation Planning Manager 1075 S. Idaho Road, Suite 300 Apache Junction, AZ 85119 Phone:480.474.9300 Fax: 480.474.9306</p>
<p>Central Yavapai Metropolitan Planning Organization (CYMPO) Mr. Chris Bridges CYMPO Program Administrator 1971 Commerce Center Circle, Suite E Prescott, AZ 86301 Phone: 928.442.5730, Fax: 928.442.5736</p>	
<p>Flagstaff Metropolitan Planning Organization (FMPO) Mr. Dave Wessel FMPO Manager 211 W. Aspen Avenue Flagstaff, AZ 86001 Phone:928.213.2650 Fax: 928.213.4825</p>	<p>Flagstaff Metropolitan Planning Organization (FMPO) Mr. Martin Ince Multi-Modal Planner 211 W. Aspen Avenue Flagstaff, AZ 86001 Phone:928.226.4850 Fax: 928.213.4825</p>
<p>Lake Havasu Metropolitan Planning Organization (LHMPO) Ms. Jean Knight MPO Manager 2330 McCulloch Blvd. North Lake Havasu City, AZ 86403 Phone: 928.854.0755 Fax: NA</p>	

COUNCIL OF GOVERNMENTS (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO) CONTACTS

Maricopa Association of Governments (MAG)

Mr. Dennis Smith
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Maricopa Association of Governments (MAG)

Mr. Eric Anderson
 Transportation Director
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 Phoenix, AZ 85003
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Maricopa Association of Governments (MAG)

Ms. Teri Kennedy
 Transportation Improvement Program Manager
 302 North 1st Avenue, Suite 300
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Northern Arizona Council of Governments (NACOG)

Mr. Chris Fetzer
 Executive Director
 Northern AZ Council of Governments
 119 E. Aspen Avenue
 Flagstaff, AZ 86001-5222
Phone: 928.774.1895 **Fax:** 928.773.1135

Northern Arizona Council of Governments (NACOG)

Mr. Jason Kelly
 Transportation Planning Manager
 Northern AZ Council of Governments
 119 E. Aspen Avenue
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Pima Association of Governments (PAG)

Mr. Farhad Moghimi
 Executive Director
 177 N. Church Ave., Suite 405
 Tucson, AZ 85701
Phone: 520.792.1093 **Fax:** 520.792.9151

Pima Association of Governments (PAG)

Ms. Cherie Campbell
 Transportation Planning Director
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 Tucson, AZ 85701
Phone: 520.792.1093 **Fax:** 520.792.9151

COUNCIL OF GOVERNMENTS (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO) CONTACTS

<p>Sierra Vista Metropolitan Planning Organization (SVMPO) Daniel Coxworth, AICP MPO Administrator 401 Giulio Cesare Ave. Sierra Vista, AZ 85635 Phone: 520.439.2178 Fax: 520.417.4859</p>	
<p>Sun Corridor Metropolitan Planning Organization (SCMPO) Ms. Sharon Mitchell MPO Director 211 N Florence Street, Ste 103 Casa Grande, AZ 85122 Phone: 520.705.5153 Mobile: 520.366.6038</p>	<p>Sun Corridor Metropolitan Planning Organization (SCMPO) Ms. Irene Higgs Planning Supervisor 211 N Florence Street, Ste 103 Casa Grande, AZ 85122 Phone: 520.705.5143</p>
<p>Southeastern Arizona Government Organization (SEAGO) Mr. Randy Heiss Executive Director 1403 W. Highway 92 Bisbee, AZ 85603 Phone: 520.432.5301 Fax: 520.432.5858</p>	<p>Southeastern Arizona Government Organization (SEAGO) Mr. Chris Vertrees Transportation Planner 1403 W. Highway 92 Bisbee, AZ 85603 Phone: 520.432.5301 Fax: 520.432.5858</p>
<p>Western Arizona Council of Governments (WACOG) Mr. Brian Babiars Executive Director 224 S. 3rd Ave. Yuma, AZ 85364 Phone: 928.782.1886 Fax: 928.329.4248</p>	<p>Western Arizona Council of Governments (WACOG) Mr. Craig Raborn, AICP Transportation Program Manager 208 N 4th Street Kingman, AZ 86401 Phone: 928.377.1070 Fax: 928.753.7038</p>

COUNCIL OF GOVERNMENTS (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO) CONTACTS

Yuma Metropolitan Planning Organization (YMPO)

Ms. Charlene FitzGerald
Executive Director
502 S. Orange Ave
Yuma, AZ 85364

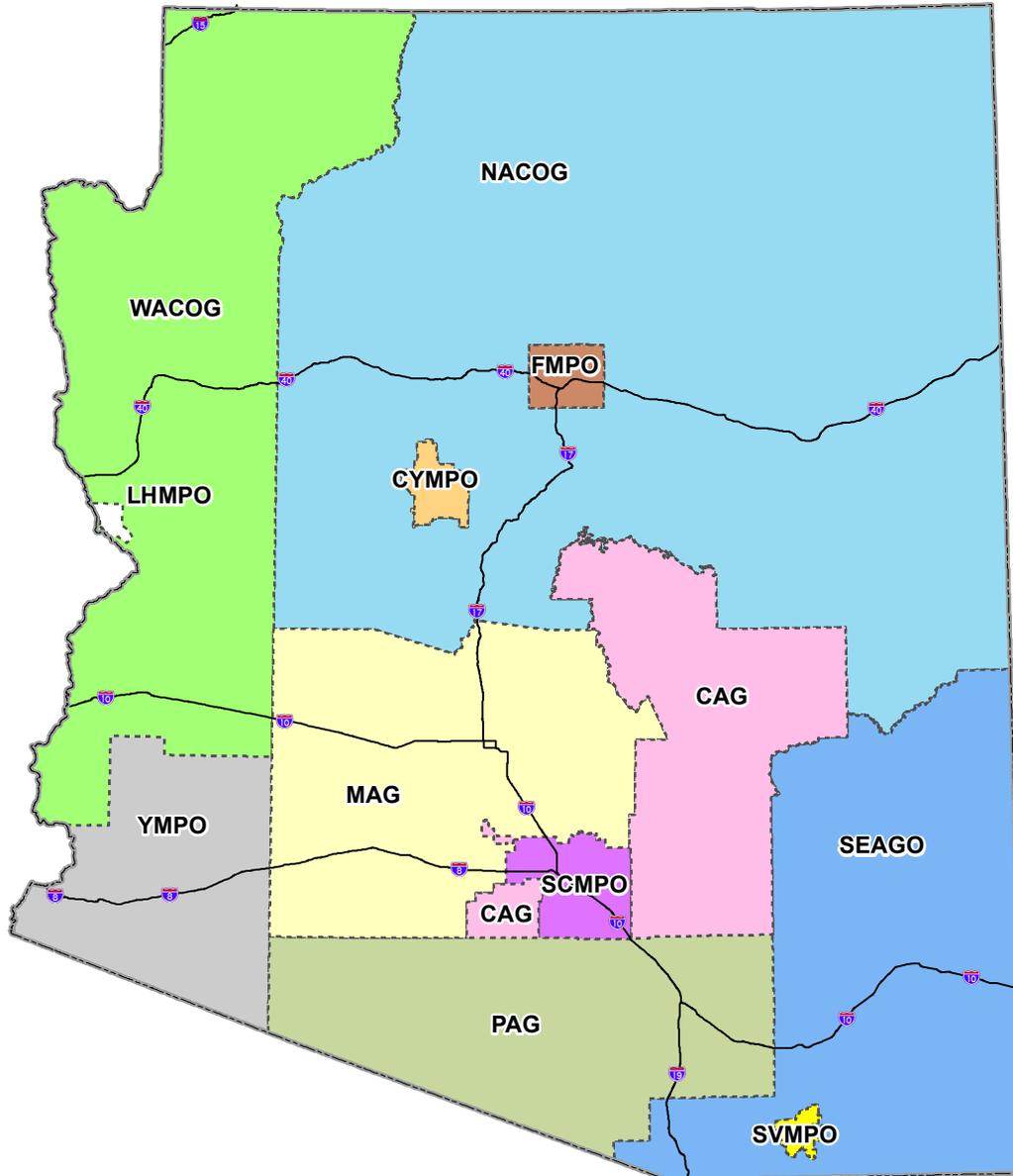
Phone: 928.783.8911 **Fax:** 928.329.1674

Yuma Metropolitan Planning Organization (YMPO)

Mr. Charles Gutierrez
Senior Transportation Manager
502 S. Orange Ave
Yuma, AZ 85364

Phone: 928.783.8911 **Fax:** 928.329.1674

Arizona COGs and MPOs

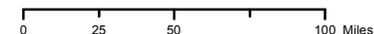


- CAG - Central Arizona Governments
- CYMPO - Central Yavapai Metropolitan Planning Organization
- FMPO - Flagstaff Metropolitan Planning Organization
- LHMPO - Lake Havasu Metropolitan Planning Organization
- MAG - Maricopa Association of Governments
- NACOG - Northern Arizona Council of Governments
- PAG - Pima Association of Governments
- SCMPO - Sun Corridor Metropolitan Planning Organization
- SEAGO - South Eastern Arizona Governments Organization
- SVMPO - Sierra Vista Metropolitan Planning Organization
- WACOG - Western Arizona Council of Governments
- YMPO - Yuma Metropolitan Planning Organization



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
(602) 712-7333 July, 2014



CAG
Central Arizona Governments



September 29, 2014

Ms. Charla Glendening
Charla Glendening, AICP
Planning Program Manager
206 S. 17th Avenue
Phoenix, AZ 85007

Dear, Ms. Glendening;

Attached to this letter is the Central Arizona Governments' (CAG) Transportation Improvement Program (TIP) for Fiscal Year 2015 – FY 2024. CAG's Regional Council approved FY 2015 – FY 2024 TIP on September 24, 2014.

The FY 2015 – FY 2024 TIP has gone through public participation process from June 20, 2014 to September 17, 2014. The TIP was made available online, and sent to all local government representatives; no comments were received.

If you should have any questions please do not hesitate to contact me at asmith@cagaz.org or by phone at (480) 474-9300.

Sincerely,

Andrew Smith
Transportation Planning
Manager

PINAL COUNTY: APACHE JUNCTION, CASA GRANDE, COOLIDGE, ELOY, FLORENCE, KEARNY, MAMMOTH, MARANA, MARICOPA, QUEEN CREEK, SUPERIOR
GILA COUNTY: GLOBE, HAYDEN, MIAMI, PAYSON, STAR VALLEY, WINKELMAN
TRIBAL GOVERNMENT: AK-CHIN INDIAN COMMUNITY, GILA RIVER INDIAN COMMUNITY, SAN CARLOS APACHE TRIBE

Central Arizona Governments
1075 South Idaho Road, Suite 300
Apache Junction, Arizona 85119
www.cagaz.org

Tel: 480-474-9300
Toll Free: 800-782-1445
TDD: 480-671-5252
Fax: 480-474-9306

**Central Arizona Governments
TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015 - FY 2024**



APPROVED BY CAG REGIONAL COUNCIL ON September 24, 2014

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
FY 2015												
CAG 15-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 15-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 15-01C		Payson	E. Bonita St. Phase III - Hwy. 87 to Saint Phillips St.	1 Mi	Reconstruction	Urban Collector	2	2	STP	\$424,463.86	\$155,347.91	\$579,811.77
Sub Total										\$484,463.86	\$158,974.63	\$643,438.49
FY 2016												
CAG 16-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 16-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 16-01C		Payson	E. Bonita St. Phase IV - Hwy. 87 to Saint Phillips St.	0.4 Mi	Reconstruction	Urban Collector	2	2	STP	\$424,463.86	\$70,724.37	\$495,188.23
Sub Total										\$484,463.86	\$74,351.09	\$558,814.95
FY 2017												
CAG 17-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 17-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GLB 17-01C	SZ151 01C	Globe	Broad St. - E. Mesquite St. to E. Cottonwood St.: Pavement Rehabilitation & Upgrades to Sidewalks		Construction	Urban Minor Arterial	2	2	STP	\$385,536.14	\$23,303.88	\$408,840.02
GIL 17-01D		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension		Design	Rural Minor Collector			STP	\$100,000.00	\$10,000.00	\$110,000.00
Sub Total										\$545,536.14	\$36,930.60	\$582,466.74
FY 2018												
CAG 18-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 18-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 18-01D		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Design	Urban Minor Arterial/Collector			STP	\$125,000.00	\$10,000.00	\$135,000.00
GLB 18-01C	SZ150 01C	Globe	Oak St. - US 60 to 1st St. and Hill St. - Bailey St. to Broad St.: Pavement Rehabilitation & Upgrades to Sidewalks		Construction	Urban Collector	2	2	STP	\$330,000.00	\$19,946.98	\$349,946.98
Sub Total										\$515,000.00	\$33,573.70	\$548,573.70
FY 2019												
CAG 19-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 19-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 19-01D		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Design				STP	\$230,000.00	\$12,000.00	\$242,000.00
PAY 19-02D		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Design	Minor Arterial			STP	\$189,000.00	\$11,424.18	\$200,424.18
Sub Total										\$479,000.00	\$27,050.90	\$506,050.90
FY 2020												
CAG 20-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 20-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 20-01C		Gila County	Colcord Rd. - End of pavement to Intersection of Morris Meadows Rd.: Pavement Extension		Construction	Rural Minor Collector			STP	\$300,000.00	\$90,000.00	\$390,000.00
Sub Total										\$360,000.00	\$93,626.72	\$453,626.72
FY 2021												
CAG 21-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 21-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
PAY 21-01C		Payson	Granite Dells Rd. - Hwy. 60 to Mud Springs Rd.: Geometric Corrections, Pavement Lift, Bicycle Lanes, Pavement Markings		Construction				STP	\$467,725.00	\$30,175.00	\$497,900.00
Sub Total										\$527,725.00	\$33,801.72	\$561,526.72
FY 2022												
CAG 22-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 22-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 22-01D		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Design	Rural Major Collector			STP	\$100,000.00	\$15,000.00	\$115,000.00
GIL 22-01C		Gila County	Golden Hill Rd. - US 60 to Main St. Intersection: New Sidewalk		Construction	Urban Minor Arterial/Collector			STP	\$225,000.00	\$40,000.00	\$265,000.00
Sub Total										\$385,000.00	\$58,626.72	\$443,626.72
FY 2023												
CAG 23-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 23-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
PAY 23-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$424,463.86	\$75,536.14	\$500,000.00
Sub Total										\$484,463.86	\$79,162.86	\$563,626.72
FY 2014												
CAG 24-01P		CAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP	\$50,000.00	\$3,022.27	\$53,022.27
CAG 24-02P		CAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP	\$10,000.00	\$604.45	\$10,604.45
GIL 24-01C		Gila County	Houston Mesa Rd. - SR 87 to ShooFly Village Ruins: New Shared Use Path		Construction	Rural Major Collector			STP	\$300,000.00	\$35,000.00	\$335,000.00
PAY 24-01C		Payson	Intersection of W. Longhorn Rd & S. McLane Rd.: New Roundabout		Construction	Minor Arterial			STP	\$124,463.86	\$175,111.97	\$299,575.83
Sub Total										\$484,463.86	\$213,738.69	\$698,202.55
STP Program Total										#REF!	#REF!	#REF!
BRIDGE REPLACEMENT PROGRAM												
PNL 00-01B	SB410 01C	Pinal County	Kelvin Bridge # 8441 - 1 Mi. South of SR 77: Replacement		Construction				BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39
Sub Total										\$1,000,000.00	\$370,445.39	\$1,370,445.39
TRANSPORTATION ENHANCEMENT PROGRAM												
GLB 02-01T	SL596 01C	Globe	Railroad Depot - Phase I & II - Globe Historic District (Historic Building Rehabilitation)		Construction					\$186,714.00	\$11,286.00	\$198,000.00
PNL 09-01T	SL688 01C	Pinal County	Kings Ranch Rd. Phase II: Shared Use Pathway		Construction					\$434,808.00	\$26,283.00	\$461,091.00
GIL 07-01T	SL648 02D	Gila County	Six Shooter Canyon - Pedestrian Sidewalks		Design					\$62,036.00	\$21,561.00	\$83,597.00
GIL 07-01T	SL648 01C	Gila County	Six Shooter Canyon - Pedestrian Sidewalks		Construction					\$437,448.00	\$29,442.00	\$466,890.00
GIL 09-01T	SL692 01C/02D	Gila County/Globe	Main St. - US 60 to Golden Hill Rd.: New Pedestrian Sidewalks		Construction					\$491,460.00	\$29,706.49	\$521,166.49
GIL 10-01T	SL722 01D/02D/01C	Gila County	Pine-Strawberry Pedestrian Shelters		Construction					\$337,476.00	\$20,398.87	\$357,874.87
AZDOT 10-01D		ADOT	Design of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)		Design					\$276,725.00	\$16,726.75	\$293,451.75
AZDOT 10-01C		ADOT	Construction of US 70 - West San Carlos Reservation Boundary to San Carlos River (H8025)		Construction					\$956,055.00	\$57,789.11	\$1,013,844.11
AZDOT 10-02D		ADOT	Design of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)		Design					\$184,702.00	\$11,164.38	\$195,866.38
AZDOT 10-02C		ADOT	Construction of US 60 - MP 196 TI at Idaho Rd. TI in Apache Junction (H8032)		Construction					\$804,379.00	\$48,621.00	\$853,000.00
Sub Total										\$4,171,803.00	\$272,978.61	\$4,444,781.61
HIGH PRIORITY PROJECTS PROGRAM												
CCC 07-01H		Copper Corridor Coalition	Ore Cart Trail - SR 77: various locations		Construction					\$400,000.00	\$24,178.15	\$424,178.15
PNL 11-01H		Pinal County	Hunt Highway		Construction	Major Collector	2	4		\$500,000.00		\$500,000.00
Sub Total										\$900,000.00	\$24,178.15	\$924,178.15
PRIVATE AND LOCAL PROJECTS												
FY 2011												
				N/A			N/A	N/A	N/A			
FY 2012												
							N/A	N/A	N/A			
Sub Total												
HIGHWAY SAFETY IMPROVEMENT PROJECTS												
FY 2015												
WKL-15-01D		Winkelman	Sign and Pavement Markings Inventory		Design	Rural Collector / Arterial			HSIP	\$45,000.00		\$45,000.00
SCA-15-01d			US 70 High School Turn Lanes		Design				HSIP	\$140,000.00		\$140,000.00
CAG 14-03P		CAG	Strategic Highway Safety Improvement Plan Phase I		Design	Various			HSIP	\$125,000.00		\$125,000.00
Sub Total										\$310,000.00	TOTAL	\$186,377.00
Sub Total												
FY 2017												
Sub Total												
HSIP Program Total										#REF!	#REF!	#REF!
HIGH RISK RURAL ROADS PROGRAM												

Project #	TRACS #	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Federal Aid Type	Federal Funds	Local Match	Total Funds
SCA 13-01C	SH575 01C	San Carlos Apache Tribe	BIA Route 6 - County 25th to SR 195		Construction				HRRP	\$1,000,000.00		\$1,000,000.00
Sub Total										\$1,000,000.00		\$1,000,000.00
FTA SECTION 5310 GRANTS												
FF 2014												
CAG 14-01T		East Valley Adult Resources, Inc. EVA	Transit Program Operating Funds	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Operating	\$25,000.00	\$25,000.00	\$50,000.00
CAG 14-02T		San Carlos Apache Tribe	Transit Program Operating Funds	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Operating	\$20,000.00	\$20,000.00	\$40,000.00
CAG 14-03T		EVA	Replacement Minivan w/lift - VIN 5612	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$42,000.00	\$8,000.00	\$50,000.00
CAG 14-04T		HHS	Replacement Maxivan no lift - vin 5872	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$22,400.00	\$5,600.00	\$28,000.00
CAG 14-05T		HHS	Replacement Cutaway w/lift 9 passenger - vin 4645	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$45,600.00	\$11,400.00	\$57,000.00
CAG 14-06T		HHS	Replacement Maxivan no lift - vin 0655	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$22,400.00	\$5,600.00	\$28,000.00
CAG 14-07T		Mountain Health	Minivan No ramp VIN 1262	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$19,200.00	\$4,800.00	\$24,000.00
CAG 14-08T		Mountain Health	Replacement Maxivan no lift vin 8708	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$22,400.00	\$5,600.00	\$28,000.00
CAG 14-08T		Payson Seniors	Replacement Cutaway w/lift 9 passenger - vin 5203	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$45,600.00	\$11,400.00	\$57,000.00
CAG 14-09T		Pinal Hispanic	Replacement Minivan w/ramp - VIN 1248	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$32,000.00	\$8,000.00	\$40,000.00
CAG 14-10T		Pinal Hispanic	Replacement Minivan w/ramp - VIN 2062	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$19,200.00	\$4,800.00	\$24,000.00
CAG 14-11T		PEPP	Minivan No ramp Expand fleet to better meet needs	N/A	Transit Planning	N/A	N/A	N/A	FTA 5310 Capital	\$19,200.00	\$4,800.00	\$24,000.00
FTA SECTION 5311 GRANTS												
FF 2014												
CAG 14-12T		Miami	Grant award for Miami		Administration					\$81,608.00	\$20,402.00	\$102,010.00
		Miami	Grant award for Miami		Operating					\$150,910.00	\$109,280.00	\$260,190.00
		Miami	Grant award for Miami		Capital					\$182,730.00	\$16,720.00	\$199,450.00
CAG 14-13T		SCAT	Grant award for San Carlos Apache Tribe		Administration					\$125,000.00	\$31,250.00	\$156,250.00
		SCAT	Grant award for San Carlos Apache Tribe		Operating					\$150,667.00	\$109,104.00	\$259,771.00
		SCAT	Grant award for San Carlos Apache Tribe		Capital					\$64,572.00	\$46,759.00	\$111,331.00
CAG 14-14		GRIC	Grant for Gila River Indian Community		Administration					\$45,000.00	\$11,250.00	\$56,250.00
		GRIC	Grant for Gila River Indian Community		Operating					\$185,000.00	\$133,966.00	\$318,966.00
		GRIC	Grant for Gila River Indian Community		Capital					\$6,000.00	\$1,500.00	\$7,500.00
Sub Total										\$991,487.00	\$480,231.00	\$1,471,718.00
Summary Total										#REF!	#REF!	#REF!
			TIP Administrative Adjustments approved by RC (03/26/2014)									
		Blue Font	Changed Dollar Amounts based on latest information from ADOT									
			Latest TIP Amendment (05/21/2014)									

CYMPO
Central Yavapai Metropolitan Planning Organization

CYMPO

Metropolitan Transportation Improvement Program



FY 2015 -
FY 2024



CYMPO

Central Yavapai Metropolitan
Planning Organization

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Metropolitan Transportation Improvement Program
FY 2015 through FY 2024

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Central Yavapai Metropolitan Planning Organization

The CYMPO Executive Board consists of six elected or appointed officials from the City of Prescott, the Towns of Chino Valley, Dewey-Humboldt and Prescott Valley, Yavapai County and one member from ADOT. It is the function of the Executive Board to act as a policy body coordinating transportation planning and related implementation activities within the metropolitan area. The Board must approve all agreements and contracts and the Chair, or designee, must sign all appropriate documents related to contracts and agreements of the CYMPO. On an annual basis, the positions of Chair, Vice-Chair, and Secretary-Treasurer are rotated between Chino Valley, City of Prescott, Dewey-Humboldt, Prescott Valley, and Yavapai County.

The CYMPO Multimodal Technical Advisory Committee (M-TAC) is composed of technical and/or managerial staff representatives of the Towns of Chino Valley, Prescott Valley, Dewey-Humboldt, the City of Prescott and Yavapai County. In addition to the five jurisdictions, ADOT Prescott District Office and Transportation Planning Division are voting members of the M-TAC, as is the U.S.D.A. Forest Service. The positions of Chair and Vice-Chair are rotated between Chino Valley, City of Prescott, Prescott Valley, Dewey-Humboldt and Yavapai County on a yearly basis.

The primary responsibility of the M-TAC is to conduct technical reviews and analysis regarding project related activity of the Metropolitan Transportation Improvement Program (MTIP) and the Work Program (WP), and other issues as specified by CYMPO's Executive Board. After technical reviews and analysis are performed by the M-TAC; recommendations are presented to the Executive Board.

Table of Contents

Chapter 1	Introduction	4
	Mission	
	Vision	
	Regional Profile	
	Quick Stats	
	Funding and Budget	
Chapter 2	TIP Process and Public Involvement	9
	Schedule	
	Project Submittal	
	Fiscal Constraint	
	Technical Committee Review	
	Public Review and Public Comment Period	
	Final Approval	
Chapter 3	Transit Projects	11
	Yavapai Regional Transit	
	ADOT Section 5310 Grants	
Tables	Table 1 – State and Federal Funded Projects FY15 – 24	
	Table 2 – Operations and Maintenance	
	Table 3 – Transit Projects	
	Table 4 – Locally Funded Projects	
	Table 5 – STP Historic and Future Projects	
	Table 6 – Future Projects	
	Table 7 - Key	

CHAPTER 1

Introduction

The Central Yavapai Metropolitan Planning Organization (CYMPO) is the designated Metropolitan Planning Organization (MPO) for the City of Prescott, Town of Prescott Valley, Town of Chino Valley, Town of Dewey-Humboldt, Yavapai County and Arizona Department of Transportation. As the regional MPO, CYMPO provides the forum for local elected officials and transportation experts to plan multi-modal infrastructure within the CYMPO Planning Boundary area.

The CYMPO Executive Board provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure also creates a regional forum for single jurisdictions to come together and work toward common goals.

CYMPO committees include, but are not limited to: Multi-Modal Technical Advisory Committee, which provide technical and advisory support to the Executive Board and consist of representatives from each CYMPO member entity.

MISSION

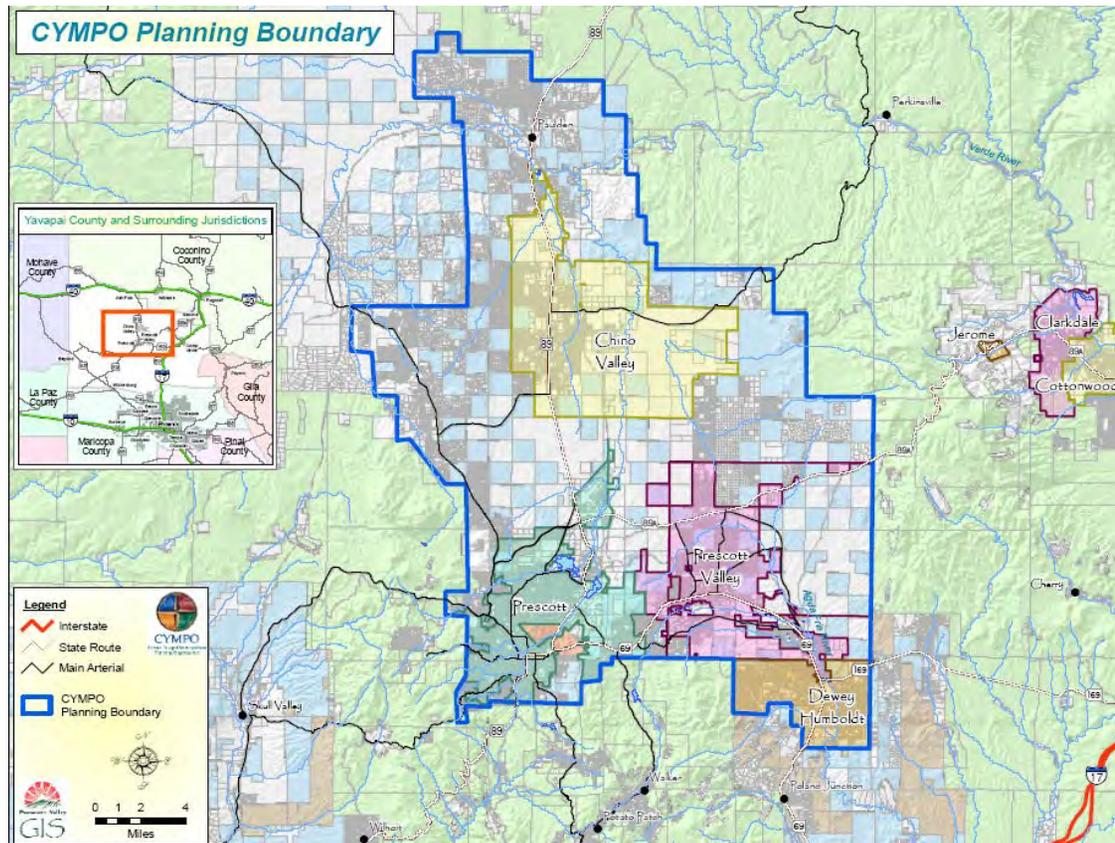
The mission of Central Yavapai Metropolitan Planning Organization (CYMPO) is to provide leadership in planning and promoting a comprehensive multi-modal transportation system that will provide for regional mobility and connectivity that encourages a positive investment climate and fosters development sensitive to the environment.

VISION

The Central Yavapai Metropolitan Planning Organization (CYMPO) envisions planning and implementing a regional, integrated multi-modal transportation system that safely and efficiently allows the movement of people, goods and services to, through, and within the CYMPO Planning Boundary area.

REGIONAL PROFILE

The Prescott Urbanized Area is located in central Arizona in the central basin area of Yavapai County. Yavapai County totals approximately 8,125 square miles, which is about the same size as the State of New Jersey and is much larger than each of the states of Connecticut, Delaware, and Rhode Island. Of the 8,125 square miles in Yavapai County approximately 401 square miles are encompassed within the CYMPO planning boundary.



Yavapai County has seen a significant increase in population since 1970 with the County's population growing from a total of 37,005 in 1970 to 167,517 people according to the 2000 US Census. This population growth has continued by expanding to the 2010 US Census total of 211,033 people in Yavapai County.

This substantial growth is expected to continue in the long term as development pressures approach from the Phoenix metropolitan area and as the overall popularity of the Prescott region continues to increase. Additionally, the central location of the Prescott region within the State of Arizona, the amount of vacant private land, and the moderate climate, makes Yavapai County a desirable place to live, work, and retire.

QUICK STATS

2000 Census

- CYMPO Planning Boundary population - 91,000
 - Prescott 33,938
 - Prescott Valley 23,535
 - Chino 7,835
 - Yavapai County 25,692

2010 Census

- CYMPO Planning Boundary population – 122,715
 - Prescott 39,843
 - Prescott Valley 38,822
 - Chino Valley 10,817
 - Yavapai County 29,339
 - Dewey-Humboldt 3,894

FUNDING AND BUDGET SUMMARY

CYMPO, as well as any other MPO in the country, is dependent on federal funding for operation of the MPO and to perform planning activities that is used to deliver a variety of projects for the region. Even though the amount of funding that CYMPO receives is relatively small when compared to the big picture of funding across the country, our region has been extremely successful utilizing the funding we do receive and leveraging it to deliver much needed projects for our community. Below is a detail of the types of funding CYMPO receives and what each funding type is used for.

Metropolitan Planning Funds (PL) and Statewide Planning and Research Funds (SPR)

The Arizona Department of Transportation (ADOT) is the designated recipient of the Federal-aid Highway funds used for planning and research purposes. ADOT receives Statewide Planning and Research funds (SPR) from FHWA and utilizes some of these funds with planning agencies to conduct transportation planning activities. Metropolitan Planning funds (PL) are apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. ADOT maintains multi-year contracts with planning agencies to conduct transportation related planning activities within their region. These multi-year contracts utilize the PL and SPR funds received from FHWA.

SPR funds are discretionary and are typically administered by the state to carry out specific technical activities. Within the Central Yavapai region SPR funds will be used to conduct transportation planning activities and administer the program. SPR funds require a 20% local match and PL funds require a 5.7% local match, which in the case of this region is provided by the local governments.

Total Estimated PL Funding Annually	\$ 110,000
Total Estimated SPR Funding Annually	\$ 125,000

Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, vanpool, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible uses of STP funds. CYMPO programs STP funds for primarily construction projects and has delivered every project that has been programmed with this type of funding since the inception of CYMPO.

Total Estimated STP Funding Annually	\$ 650,000
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Highway Safety Improvement Program (HSIP)

The specific purpose of the HSIP is to achieve a significant reduction in traffic fatalities and serious injuries on public roads. This is to be accomplished through the development and implementation of Strategic Highway Safety Plan (SHSP) which is statewide-coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and serious injuries on all public roads.

The CYMPO region has established a plan to utilize these funds for a regional sign program. The proposed scope of the project consists of replacing and installing regulatory, warning, street name, object marker, and roadside delineator signs. It also involves the replacement of existing posts with new ADOT standard crash worthy square tube posts. This will be a systematic annual approach to replace all signs to meet federal standards for retro-reflectivity.

Total Estimated HSIP Funding Annually	\$ 500,000
---------------------------------------	------------

Federal Transit Administration Funding (Section 5303)

Section 5303 transit funds will be used for transit planning purposes in the Central Yavapai region. Use of Section 5303 funds is allowed for planning and technical studies related to transit. They are filtered down from the Federal Transit Administration (FTA) through ADOT to the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated 5303 Funding Annually	\$ 49,000
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CHAPTER 2

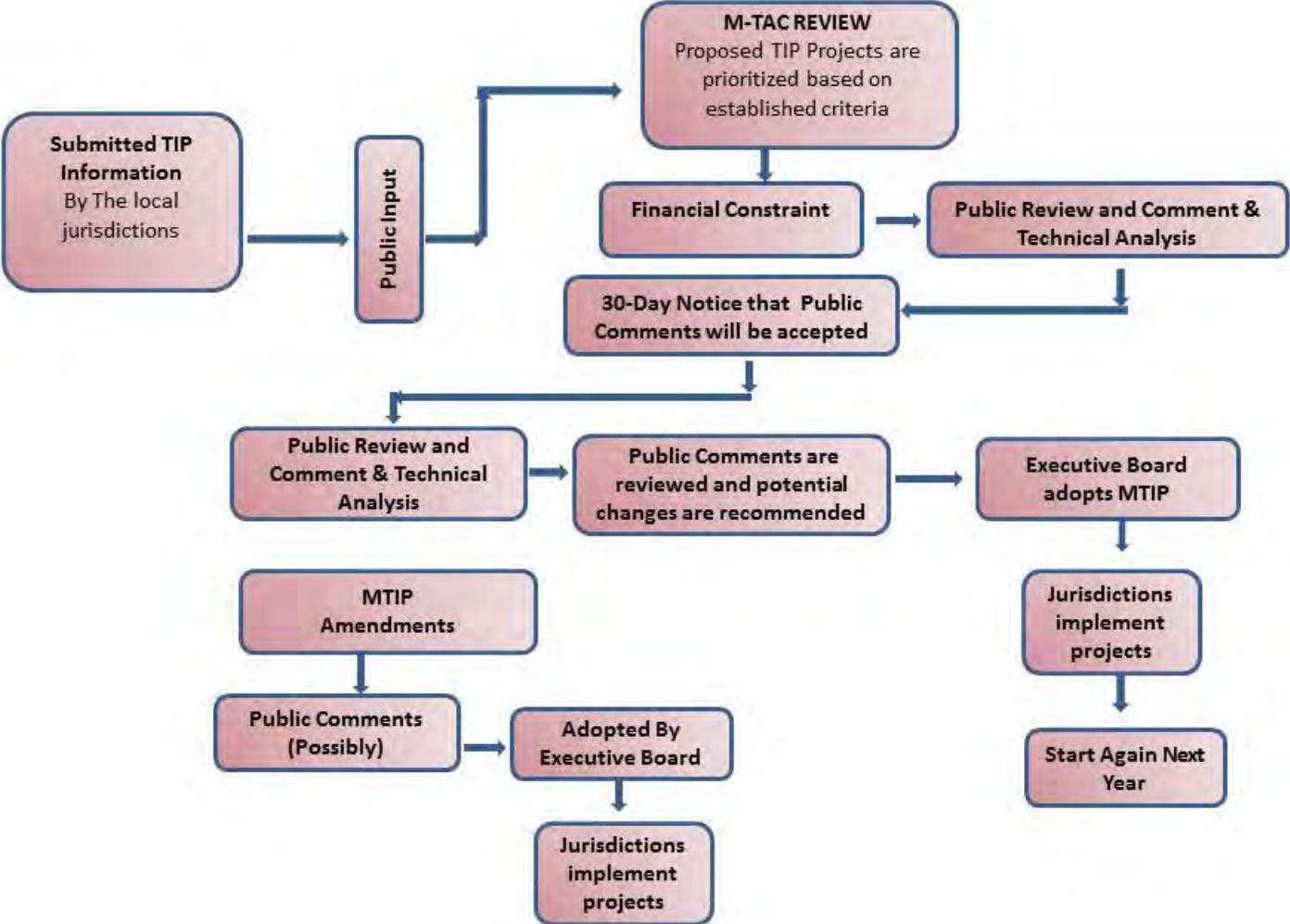
MTIP Process and Public Involvement

The Central Yavapai Metropolitan Planning Organization (CYMPO) updates the MTIP on a regular basis and in doing so strives to include as much public input as possible. Annually the CYMPO local jurisdictions submit projects for inclusion into the MTIP. These projects are reviewed in a public meeting by the Multi-modal Technical Advisory Committee (M-TAC). Each project to be considered for the MTIP is required to be fiscally constrained.

CYMPO staff then makes any requested changes by the M-TAC and the MTIP is again reviewed by the M-TAC in a public meeting. The draft MTIP document is presented to the Executive Board who will approve a public comment date. At the public meeting, comments are received, changes made to the document, if necessary and final approval obtained by the Executive Board. The Executive Board has the option of continuing the approval to a future meeting if they choose to do so. The draft document is made available on the CYMPO web site, as well as the CYMPO office.

CYMPO and the member jurisdictions follow the adopted and ADOT approved Title VI plan to help ensure the greatest amount of public participation possible during the MTIP development and public involvement process.

**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)
FISCAL YEAR 2015 - 2024**



CHAPTER 3

Transit Projects

Yavapai Regional Transit (YRT) formed a non-profit organization to apply for Section 5311 (rural transit) funding from ADOT. YRT's proposal is to expand regional transit services that originally started as Chino Valley Transit. Current YRT service includes a route to Prescott and local service in Chino Valley.

CYMPO also assists local human services providers with transportation related coordination and technical assistance. These types of providers are eligible to receive Section 5310 funding in the form of grants through ADOT.

TABLES

Table 1 – State and Federal Funded Projects FY15 – 24

Table 2 – Operations and Maintenance

Table 3 – Transit Projects

Table 4 – Locally Funded Projects

Table 5 – STP Historic and Future Projects

Table 6 – Future Projects

Table 7 – Key

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-04		County: Yavapai	Project Name: Mile High & Mt. Oak Schools								
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks & Crosswalks											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS	\$ 79									
CON	SRTS			\$ 244							
Total Programmed Funding		\$ 79	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-12-07		County: Yavapai	Project Name: Taylor Hicks/Miller Valley Schools								
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks, Signs & Crosswalks											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS	\$ 96									
CON	SRTS			\$ 241							
Total Programmed Funding		\$ 96	\$ -	\$ 241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-12-10		County: Yavapai	Project Name: Gurley Street Pedestrian Enhancements								
Location and Sponsor: Prescott / City of Prescott		Project Type: Transportation Enhancement									
Description: Construct Sidewalks and Ramps											
Mile Length: 2250 FT											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	TE	\$ 62									
CON	TE			\$ 334							
CON	LM	\$ 9		\$ 21							
Total Programmed Funding		\$ 71	\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-12-11		County: Yavapai	Project Name: Washington School								
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks and Crosswalks Around the School											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS	\$ 79									
CON	SRTS				\$ 112						
Total Programmed Funding		\$ 79	\$ -	\$ -	\$ 112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-12-12		County: Yavapai	Project Name: Lincoln School								
Location and Sponsor: Prescott / PAT		Project Type: Safe Routes to School									
Description: Construct Sidewalks and Crosswalks Around the School											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	SRTS	\$ 157									
CON	SRTS				\$ 130						
Total Programmed Funding		\$ 157	\$ -	\$ -	\$ 130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-YYV-12-13		TRACS - H803901C	County: Yavapai	Project Name: SR89 Deep Well Ranch Road to South Chino Valley Limits							
Location and Sponsor: No. of Prescott/ADOT		Project Type: Surface Transportation									
Description: Design and Construct 2 New Lanes on SR 89 from Chino Valley to Deep Well Ranch Rd (Advance Construction FY14)											
Mile Length: MP 320.42 - MP 325.10											
Lanes: 2 to 4 Lanes											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - CYMPO	\$ 633		\$ -							
Total Programmed Funding		\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-YYV-12-17		TRACS - H851801C	County: Yavapai	Project Name: SR89 - JCT SR 89A to Deep Well Ranch Rd							
Location and Sponsor: Prescott/ADOT		Project Type: Surface Transportation									
Description: Construct 2 new lanes on SR 89 - 89A to Deep Well Ranch Road											
Mile Length: MP 319.21 - MP 320.42											
Lanes: 2 to 4 Lanes											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - ADOT			\$ 15,000							
CON	STP - CYMPO			\$ 633	\$ 633						
Total Programmed Funding		\$ -	\$ -	\$ 15,633	\$ 633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-12-18		County: Yavapai		Project Name: Government Canyon Bridge Replacement							
Location and Sponsor: Prescott/ADOT & City of Prescott		Project Type: Surface Transportation									
Description: Bridge Replacement											
Mile Length:											
Lanes: 2 to 4 Lanes											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	STP - ADOT	\$ 200									
DES	LM	\$ 13									
CON	STP - ADOT			\$ 800							
CON	LM			\$ 237							
Total Programmed Funding		\$ 213	\$ -	\$ 1,037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-DOT-13-22		County: Yavapai	Project Name: SR69 Safety and Capacity Improvements								
Location and Sponsor: Prescott/ CYMPO		Project Type: Surface Transportation									
Description: SR69 Safety and Capacity Improvements Prescott Canyon Dr to Prescott Lakes Pkwy		Lanes: 4 to 6 Lanes									
Mile Length: .8 of a mile											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	STP - CYMPO		\$ 150								
CON	STP - CYMPO					\$ 650	\$ 650				
Total Programmed Funding		\$ -	\$ 150	\$ -	\$ -	\$ 650	\$ 650	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-PRV-14-24		County: Yavapai	Project Name: SR 89A/Robert Road Traffic Interchange								
Location and Sponsor: Prescott Valley/CYMPO		Project Type: Surface Transportation									
Description: SR89A at Robert Road Construct Traffic Interchange		Lanes: 4									
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	STP - CYMPO									\$ 650	
Total Programmed Funding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650	\$ -
TIP ID: CY-DOT-15-25		County: Yavapai	Project Name: SR 69 and Main St Intersection Traffic Signal								
Location and Sponsor: Dewey-Humboldt/ CYMPO & ADOT		Project Type: Surface Transportation									
Description: SR69 and Main St Intersection Construct New Traffic Signal		Lanes: 4									
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - CYMPO		\$ 500								
Total Programmed Funding		\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-26		County: Yavapai	Project Name: SR 89 and Perkinsville Road Roundabout								
Location and Sponsor: Chino Valley / ADOT CYMPO & Chino Valley		Project Type: Surface Transportation									
Description: SR89 and Perkinsville Road Intersection Construct Roundabout		Lanes: 2									
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP-ADOT	\$ 1,190									
CON	LM-CV	\$ 300									
Total Programmed Funding		\$ 1,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-DOT-15-34		No. 26015/C		County: Yavapai		Project Name: SR 89 at Road 1 North Traffic Signal					
Location and Sponsor: Chino Valley/ADOT				Project Type: Surface Transportation							
Description: SR89 and Road 1 North Intersection Construct Traffic Signal											
Lanes: 4											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP-ADOT		\$ 500								
Total Programmed Funding		\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-MPO-15-35				County: Yavapai		Project Name: HSIP Regional Sign Replacement Project					
Location and Sponsor: CYMPO				Project Type: Highway Safety Improvement Program							
Description: Regional Sign and Pedestrian Crossing Signals Replacement Project											
Lanes: 4											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DES	HSIP	\$ 100									
CON	HSIP		\$ 500								
Total Programmed Funding		\$ 100	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-36		TRACS H874301C		County: Yavapai		Project Name: SR89 and Verde Ranch Road					
Location and Sponsor: Paulden / ADOT				Project Type: Surface Transportation							
Description: Construct Right Turn Lanes											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - ADOT	\$ -	\$ 115								
CON	LM - YV		\$ 115								
Total Programmed Funding		\$ -	\$ 230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-DOT-15-37		TRACS H837701C		County: Yavapai		Project Name: SR89A Shoulder Widening					
Location and Sponsor: ADOT				Project Type: Surface Transportation							
Description: Construct Shoulder Widening from MP 330 to MP 333											
Mile Length: 3											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	STP - ADOT	\$ -	\$ 2,300								
Total Programmed Funding		\$ -	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Federal and State Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-14-25												County: Yavapai												Project Name: Lakeshore Dr. - SR 89A, Prescott Valley - MUP											
Location and Sponsor: Prescott Valley / Prescott Valley & ADOT												Project Type: Transportation Enhancement																							
Description: Construct Multi-use Path from Lakeshore Dr to SR 89A																																			
Mile Length:												Lanes:																							
Phase												Funding Source																							
CON												STP - ADOT												FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24											
CON												LM - PRV												\$ 1,646 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -											
Total Programmed Funding																								\$ 1,746 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -											

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Anticipated Costs of Operations and Maintenance Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-12-OM1		County: Yavapai		Project Name: Williamson Valley Road								
Location and Sponsor: Northwest of Prescott/Yavapai County				Project Type: Operations and Maintenance								
Description: O&M Prescott Limits to Camp Wood Road												
Mile Length: 21.06 miles												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Maintenance	HURF		\$ 240	\$ 216	\$ 180	\$ 200	\$ 261					
Total Programmed Funding			\$ 240	\$ 216	\$ 180	\$ 200	\$ 261	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-YYV-12-OM2		County: Yavapai		Project Name: Senator Highway								
Location and Sponsor: Southeast of Prescott/Yavapai County				Project Type: Operations and Maintenance								
Description: O&M Prescott Limits to CYMPO Boundary												
Mile Length: 1.5 miles												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Maintenance	HURF		\$ 76	\$ 77	\$ 50	\$ 70	\$ 5					
Total Programmed Funding			\$ 76	\$ 77	\$ 50	\$ 70	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-YYV-12-OM3		County: Yavapai		Project Name: Iron Springs Road								
Location and Sponsor: Prescott Valley / Town of Prescott Valley				Project Type: Operations and Maintenance								
Description: O&M Prescott Limits to Forest Boundary												
Mile Length: 9.94 miles												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Maintenance	HURF		\$ 112	\$ 214	\$ 90	\$ 150	\$ 78					
Total Programmed Funding			\$ 112	\$ 214	\$ 90	\$ 150	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-15-TR31		County: Yavapai	Project Name: Yavapai Regional Transit								
Location and Sponsor: Yavapai Regional Transit		Project Type: Administration									
Description: Administration											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5311	\$ 65	\$ 68	\$ 70	\$ 73	\$ 76					
Local Match	LM	\$ 16	\$ 17	\$ 17	\$ 18	\$ 19					
Total Programmed Funding		\$ 81	\$ 85	\$ 87	\$ 91	\$ 95	\$ -				

TIP ID: CY-YYV-15-TR32		County: Yavapai	Project Name: Yavapai Regional Transit								
Location and Sponsor: Yavapai Regional Transit		Project Type: Operating									
Description: Operations											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5311	\$ 142	\$ 147	\$ 153	\$ 159	\$ 166					
Local Match	LM	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120					
Total Programmed Funding		\$ 244	\$ 253	\$ 264	\$ 274	\$ 286	\$ -				

TIP ID: CY-YYV-15-TR33		County: Yavapai	Project Name: Yavapai Regional Transit								
Location and Sponsor: Yavapai Regional Transit		Project Type: Capital									
Description: Capital											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5311	\$ 74	\$ 77	\$ 80	\$ 84	\$ 87					
Local Match	LM	\$ 8	\$ 8	\$ 9	\$ 9	\$ 10					
Total Programmed Funding		\$ 82	\$ 85	\$ 89	\$ 93	\$ 97	\$ -				

TIP ID: CY-YYV-15-TR34		County: Yavapai	Project Name: Adult Care Services - Vehicle #1								
Location and Sponsor: Adult Care Services		Project Type: Capital									
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 51									
Local Match	LM	\$ 13									
Total Programmed Funding		\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-15-TR35		County: Yavapai	Project Name: Adult Care Services - Capital Purchase #2								
Location and Sponsor: Adult Care Services		Project Type: Capital									
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 51									
Local Match	LM	\$ 13									
Total Programmed Funding		\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR36		County: Yavapai	Project Name: Northern Arizona University Senior Companion Program								
Location and Sponsor: Northern Arizona University		Project Type: Operating									
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 18									
Local Match	LM	\$ 18									
Total Programmed Funding		\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR37		County: Yavapai	Project Name: West Yavapai Guidance Clinic Capital Purchase								
Location and Sponsor: West Yavapai Guidance Clinic		Project Type: Capital									
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 23									
Local Match	LM	\$ 6									
Total Programmed Funding		\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIP ID: CY-YYV-15-TR38		County: Yavapai	Project Name: Intermountain Centers for Human Development Capital Purchase								
Location and Sponsor: Intermountain Centers Human Development		Project Type: Capital									
Description:											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Administration	5310	\$ 32									
Local Match	LM	\$ 8									
Total Programmed Funding		\$ 40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Transit Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-15-TR39	County: Yavapai	Project Name: Intermountain Centers for Human Development Operating Funds
Location and Sponsor: Intermountain Centers Human Development		Project Type: Operating
Description:		
Mile Length: na		
Phase	Funding Source	FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24
Administration	5310	\$ 25
Local Match	LM	\$ 25
Total Programmed Funding		\$ 50 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-YYV-15-TR40	County: Yavapai	Project Name: New Horizons Disability Empowerment Center Operating Funds
Location and Sponsor: New Horizons D.E.C.		Project Type: Operating
Description:		
Mile Length: na		
Phase	Funding Source	FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24
Administration	5310	\$ 60
Local Match	LM	\$ 60
Total Programmed Funding		\$ 120 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-YYV-15-TR41	County: Yavapai	Project Name: New Horizons Disability Empowerment Center Capital Purchase #1
Location and Sponsor: New Horizons D.E.C.		Project Type: Capital
Description:		
Mile Length: na		
Phase	Funding Source	FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24
Administration	5310	\$ 20
Local Match	LM	\$ 5
Total Programmed Funding		\$ 25 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-YYV-15-TR42	County: Yavapai	Project Name: New Horizons Disability Empowerment Center Capital Purchase #2
Location and Sponsor: New Horizons D.E.C.		Project Type: Capital
Description:		
Mile Length: na		
Phase	Funding Source	FY15 FY16 FY17 FY18 FY19 FY20 FY21 FY22 FY23 FY24
Administration	5310	\$ 20
Local Match	LM	\$ 5
Total Programmed Funding		\$ 25 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRV-15-LP23		County: Yavapai		Project Name: Enterprise Parkway							
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Type: Local									
Description: Construct New Roadway											
Mile Length:											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local/State Grant	\$ 1,300		\$ 500							
Total Programmed Funding		\$ 1,300	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRV-12-LP05		County: Yavapai		Project Name: Viewpoint Drive Connector							
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Type: Local									
Description: Construct New Alignment Manley to Roundup											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 3,300	\$ 2,500	\$ 2,500							
Total Programmed Funding		\$ 3,300	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRV-12-LP08		County: Yavapai		Project Name: Robert Road Widening							
Location and Sponsor: Prescott Valley / Town of Prescott Valley		Project Type: Local									
Description: Construct New Lanes Tranquil to Long Mesa											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local			\$ 300	\$ 2,000	\$ 2,000					
Total Programmed Funding		\$ -	\$ -	\$ 300	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-12-LP11		County: Yavapai		Project Name: Willow Creek Road Re-alignment							
Location and Sponsor: Prescott / Prescott & Yavapai County		Project Type: Local									
Description: Realignment of Willow Creek Road connecting to Deep Well Ranch Road Roundabout at SR 89											
Mile Length: na											
Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 6,000									
Total Programmed Funding		\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-YYV-15-LP24 **County:** Yavapai **Project Name:** Great Western Corridor

Location and Sponsor: North of Prescott Valley/Yavapai County **Project Type:** Local

Description: Route evaluation of new alignment for Great Western Corridor

Mile Length: na

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DCR	Local			\$ 1,000							

Total Programmed Funding \$ - \$ - \$ 1,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRV-15-LP25 **County:** Yavapai **Project Name:** Lakeshore Drive

Location and Sponsor: Prescott Valley / Town of Prescott Valley **Project Type:** Local

Description: Construct Roadway Improvements Lake Valley Road to Glassford Hill Road

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 1,100									

Total Programmed Funding \$ 1,100 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRS-15-LP26 **County:** Yavapai **Project Name:** Crystal Lane Re-alignment

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Realignment of Crystal Lane between Ruger Road and Janine Drive

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSN	Local	\$ 35									
CON	Local		\$ 250								

Total Programmed Funding \$ 35 \$ 250 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRS-15-LP27 **County:** Yavapai **Project Name:** Park Avenue

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvements Copper Basin Road to Gurley Street

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 5,500									

Total Programmed Funding \$ 5,500 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP28 **County:** Yavapai **Project Name:** Robinson Drive

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvements Gurley Street to south City Limit

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSN	Local	\$ 80									
CON	Local		\$ 1,160								
Total Programmed Funding		\$ 80	\$ 1,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-15-LP29 **County:** Yavapai **Project Name:** Rosser Street

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvements Eagle Ridge to Campbell Avenue

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 2,200									
Total Programmed Funding		\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-15-LP30 **County:** Yavapai **Project Name:** Side Road Connector Roundabout

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct new roundabout intersection on SR 89 @ Side Road Connector

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 3,061									
Total Programmed Funding		\$ 3,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP31 **County:** Yavapai **Project Name:** Thumb Butte Road

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvements Gurley Street to west City Limit

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSN	Local			\$ 275							
CON	Local				\$ 1,963						

Total Programmed Funding \$ - \$ - \$ 275 \$ 1,963 \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRS-15-LP32 **County:** Yavapai **Project Name:** Walker Road

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvements SR 69 to south City Limits

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local	\$ 655									

Total Programmed Funding \$ 655 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

TIP ID: CY-PRS-15-LP33 **County:** Yavapai **Project Name:** Sierry Peaks Drive

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvement Iron Springs Road to Promontory

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local					\$ 860					

Total Programmed Funding \$ - \$ - \$ - \$ - \$ 860 \$ - \$ - \$ - \$ - \$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP34		County: Yavapai		Project Name: Prescott Pavement Rehabilitation								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local										
Description: Pavement rehabilitation project for various City Streets												
Mile Length:												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local		\$ 7,419	\$ 4,778	\$ 4,921	\$ 5,069	\$ 5,221	\$ 5,378				
Total Programmed Funding			\$ 7,419	\$ 4,778	\$ 4,921	\$ 5,069	\$ 5,221	\$ 5,378	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-15-LP35		County: Yavapai		Project Name: Lee Blvd								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local										
Description: Construct Roadway Improvements Liese to Rainbow Ridge												
Mile Length:												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local							\$ 1,630				
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,630	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-15-LP36		County: Yavapai		Project Name: Eastwood Drive								
Location and Sponsor: Prescott / City of Prescott		Project Type: Local										
Description: Construct Roadway Improvements Carleton Street to Nevada Drive												
Mile Length:												
Phase	Funding Source		FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local						\$ 690					
Total Programmed Funding			\$ -	\$ -	\$ -	\$ -	\$ 690	\$ -	\$ -	\$ -	\$ -	\$ -

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Local Jurisdiction (Non-Federal) Funded Projects (FY Funding Amount listed in 1,000's)

TIP ID: CY-PRS-15-LP37 **County:** Yavapai **Project Name:** Haisley Drive

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvements Senator Highway to Whipple Street - SR 89

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local				\$ 1,417						
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 1,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-15-LP38 **County:** Yavapai **Project Name:** McCormick Street

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct Roadway Improvements Willis Street to Goodwin Street

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
DSG	Local				\$ 45						
CON	Local					\$ 340					
Total Programmed Funding		\$ -	\$ -	\$ -	\$ 45	\$ 340	\$ -	\$ -	\$ -	\$ -	\$ -

TIP ID: CY-PRS-15-LP39 **County:** Yavapai **Project Name:** Sundog Connector Road

Location and Sponsor: Prescott / City of Prescott **Project Type:** Local

Description: Construct New Alignment from Prescott Lakes Parkway Roundabout to the east

Mile Length:

Phase	Funding Source	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CON	Local		\$ 1,421								
Total Programmed Funding		\$ -	\$ 1,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CYMPO Surface Transportation Program Funding

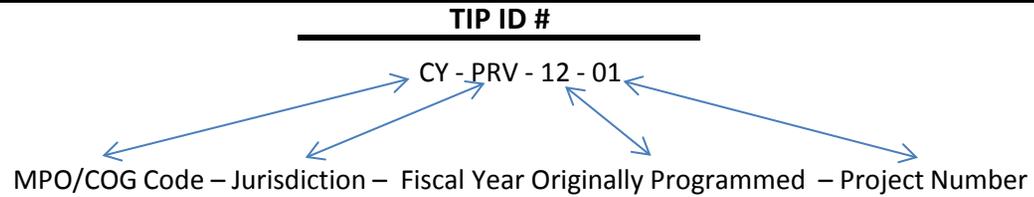
Obligated and Programmed Projects

PROJECT	YEAR	STP FUNDING	DESCRIPTION	STATUS	JPA #
SR 69/SR 89 Intersection	FY 03	\$510,000	Construction	Completed	
SR 89/SR 89A TI Bridge	FY 04	\$510,000	Construction	Completed	06-1131
SR 89/SR 89A TI Bridge	FY 05	\$510,000	Construction	Completed	06-1131
SR 89A Viewpoint TI Bridge	FY 06	\$688,700	Design	Completed	08-1231
SR 89A Viewpoint TI Bridge	FY 07	\$688,700	Design	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 08	\$688,700	Construction	Completed	08-1231
Viewpoint TI/SR 89A Spur	FY 09	\$688,700	Construction	Completed	08-1231
Pioneer Parkway	FY 10	\$633,000	Construction	Completed	10-0831
Pioneer Parkway	FY 11	\$633,000	Construction	Completed	10-0831
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 12	\$633,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 13	\$633,000	Design/Construction	Obligated	12-1171
*SR 89/Perkinsville Road Roundabout	FY 14	\$190,000	Construction	Obligated	13-3885-I
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 14	\$650,000	Design/Construction	Obligated	12-1171
SR 89 Deep Well Ranch Rd to South Chino Valley	FY 15	\$650,000	Design/Construction	Obligated	12-1171
*SR 69/Main St Traffic Signal	FY 16	\$500,000	Construction	In Design	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 16	\$150,000	Design	Programmed	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 17	\$650,000	Construction	JPA	
*SR89 Widening SR89A to Deep Well Ranch Road	FY 18	\$650,000	Construction	JPA	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 19	\$650,000	Construction	Programmed	
*SR 69 Prescott Canyon Dr to Prescott Lakes Pkwy	FY 20	\$650,000	Construction	Programmed	
Not Yet Programmed	FY 21	\$650,000	TBD	~	
Not Yet Programmed	FY 22	\$650,000	TBD	~	
*SR 89A/Robert Road TI	FY 23	\$650,000	Design	Programmed	

* Subject to funding availability. MAP-21 expires September 30, 2014

Central Yavapai Metropolitan Planning Organization 2015 - 2024 MTIP

Acronym and TIP ID Key



Jurisdiction Codes

CY	Central Yavapai MPO
CHV	Town of Chino Valley
DEW	Town of Dewey-Humboldt
PRS	City of Prescott
PRV	Town of Prescott Valley
YYV	Yavapai County
YPT	Yavapai Prescott Tribe
DOT	Arizona Department of Transportation
MPO	Central Yavapai MPO Region wide

Funding Codes

LM	Local Match
DM	District Minor
TE	Transportation Enhancement
SRTS	Safe Routes to School
HSIP	Highway Safety Improvement Program
BIA	Bureau of Indian Affairs
STP	Surface Transportation Program
HURF	Highway User Revenue Fund
OM	Operations and Maintenance
TR	Transit
LP	Local Project

FEDERAL CERTIFICATIONS

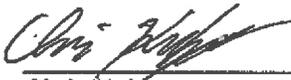
METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION

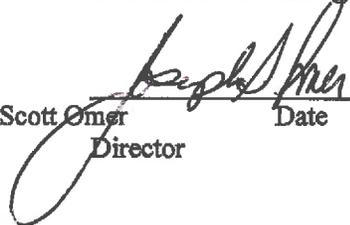
The Arizona Department of Transportation and the Central Yavapai Metropolitan Planning Organization for the Yavapai County urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 23 USC 134 and 135, 49 U.S.C. Section 5303 and 5304, and 23 CFR Part 450;
- II. Title VI of the Civil Rights Act of 1964 as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- IV. Moving Ahead For Progress in the 21st Century (MAP-21) and 49 CFR Part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- V. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VI. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- VII. In States containing nonattainment and maintenance areas, Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR 93;
- VIII. The Older Americans Act as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of Title 23 U.S.C., regarding prohibition of discrimination based on gender;
- X. Section 504 of Rehabilitation Act of 1973 and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

Central Yavapai Metropolitan Planning Organization

Arizona Department of Transportation
Multimodal Planning Division

 6/23/14
Chris Kuknyo Date
CYMPO Chairman

 6/26/14
Scott Omer Date
Director

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION TIP FY 2015 - 2024

FMPO
Flagstaff Metropolitan Planning Organization



**FLAGSTAFF METROPOLITAN
PLANNING ORGANIZATION**

CITY OF FLAGSTAFF ♦ COCONINO COUNTY ♦ ARIZONA DOT

Office: 211 West Aspen Avenue ♦ Flagstaff, Arizona 86001

Phone: (928) 213-2651 ♦ www.flagstaffmpo.org



**FMPO
FY 2015 – 2019
Transportation Improvement Program**



Executive Board Approval

June 25, 2014

Pending FHWA/FTA Approval

“Partners in Transportation Enhancing Our Community”

This report produced with financial assistance from the Arizona Department of Transportation, Federal Transit Administration and the Federal Highway Administration.

Public Process Dates

Call for Projects

March 9 – April 9, 2014

Technical Advisory Committee

Release for Public Comment

May 1, 2014

Public Comment Period

May 11 – June 11, 2014

Technical Advisory Committee

Conditional Recommendation for Approval

June 5, 2014

Executive Board

Adoption

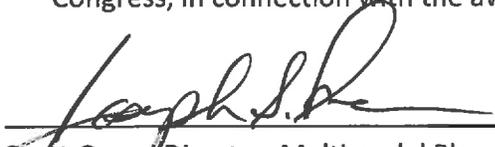
June 25, 2014

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FISCAL YEAR 2015
SELF-CERTIFICATION

This document was prepared in cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Arizona Department of Transportation.

The Flagstaff Metropolitan Planning Organization, the Metropolitan Planning Organization for the Flagstaff, Arizona, urbanized area and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 USC 134, 49 USC 5303, and this subpart.
2. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR Part 93.
3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
6. The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
7. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving financial assistance.
8. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender.
9. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
10. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.



Scott Omer, Director, Multimodal Planning Division
ARIZONA DEPARTMENT OF TRANSPORTATION

7/6/14

Date



David Wessel, Manager
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

David Wessel
2014.07.01 11:34:01 -07'00'

Date

**Resolution Number 14-03
of the
Flagstaff Metropolitan Planning Organization
Executive Board**

Approving the 2015 – 2019 Transportation Improvement Program

WHEREAS, The Flagstaff Metropolitan Planning Organization (FMPO) has the responsibility for conducting the area-wide continuing, comprehensive, and cooperative transportation system planning program and must maintain the regional transportation system plan and short range transportation improvement program on a current basis pursuant to Section 124 of Title 23, USC as Amended by the Intermodal Surface Transportation Act of 1991, the Transportation Efficiency Act for the 21st Century of 1998, the Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users Act of August 10, 2005 and the Moving Ahead for Progress in the 21st Century of 2012; and

WHEREAS, The FMPO's Transportation Improvement Program is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system; and

WHEREAS, The FMPO reviews the arterial, transit, and bicycle improvement programs prepared by the member agencies for correlation as one regional Transportation Improvement Program, and advises the member jurisdictions of any conflicts, and prepares, as a coordinated composite of local programs, a regional Transportation Improvement Program for the FMPO area; and

WHEREAS, The FMPO Technical Advisory Committee and Executive Board, consisting of local and state officials, are involved in a process to annually coordinate the preparation of a regional Transportation Improvement program and have reviewed and approved this Fiscal Year 2015 – 2019 Transportation Improvement Program; and

WHEREAS, The projects in this 2015 – 2019 Transportation Improvement Program, including its 2014 Annual Element, are consistent with the Flagstaff Metropolitan Planning Organization Regional Transportation Plan, adopted December 16, 2010; and

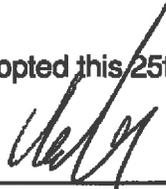
WHEREAS, The FMPO HEREBY CERTIFIES that the metropolitan transportation planning process is being carried on in conformance with all applicable requirements of 23 U.S.C. 134, and as amended by the Intermodal Surface Transportation Efficiency Act of 1991, the Transportation Efficiency Act for the 21st Century of 1998, the 1990 American with Disabilities Act; and the 1990 Clean Air Act Amendments; and

WHEREAS, The FMPO FURTHER CERTIFIES that the metropolitan planning program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule, October 28, 1993.
2. Management and Monitoring Systems, Interim Final Rule, December 1, 1993; now

HEREBY, The Executive Board of the FMPO does approve and adopt this Fiscal year 2015 – 2019 Transportation Improvement Program with its 2014 Annual Element composed of project input from the City of Flagstaff, Coconino County, the Northern Arizona Intergovernmental Public Transportation Authority and the Arizona Department of Transportation.

As adopted this 25th day of June, 2014



Mark Woodson, Flagstaff City Councilmember
Vice-Chair, FMPO Executive Board

Table of Contents

Potential Additional Projects.....	i
Self-Certification.....	ii
Resolution 14-03: Adopting the FY 2015-19 Transportation Improvement Program	iii
Table of Contents.....	v
Chapter I: Introduction.....	1
General.....	2
Geographic Area.....	3
Statutory Requirements	4
TIP Prioritization Process	4
Fiscal Constraint Analysis	4
Chapter II: ADOT Projects in the FMPO area.....	7
Chapter III: Local projects: Federal Aid Funds	11
Chapter IV: Local projects: Non-Federal Aid Funds	15
Chapter V: Local Projects: Federal Transit Funds	18
Chapter VI: Local Projects: Safety Funds.....	26
Chapter VII: Local Projects: Enhancement Funds	30
Chapter VIII: All Agencies: Pavement Preservation Projects	33
ADOT Acceptance	38

List of Figures

FMPO Area Boundaries.....	3
FMPO Planning Process.....	6

List of Tables

Table 1. ADOT: Tentative 5-Year Highway Construction Program: FY 2015 – 2019	8
Table 2. ADOT: FMPO proposed projects: FY 2015 – 2019.....	8
Table 3. FMPO Surface Transportation Program (STP) projects: FY 2015 - 2019	12
Table 4. Non-Federal Aid Projects within the FMPO-area: FY 2015 - 2019.....	16
Table 5. FMPO Transit System Projects: FY 2015 - 2019	19
Table 5a. FMPO Transit 5310 Projects: FY 2015 - 2019	21
Table 6. Safety projects within the FMPO-area: FY 2015 - 2019.....	27
Table 7. Approved Enhancement Projects within the FMPO Area: FY 2015 - 2019	31
Table 8. Pavement Preservations Projects within the FMPO Area-All Agencies: FY 2015 - 2019	35

List of Maps

Map 1. ADOT 5-Year Highway Construction Program Projects & FMPO Proposed Project	9
Map 2. FMPO Region Surface Transportation Projects.....	13
Map 3. NAIPTA Mountain Line Projects	20
Map 4. FMPO Region Safety Projects.....	28
Map 5. FMPO Region Area Enhancement Projects	32
Map 6. FMPO Region Transportation Pavement Preservation Projects (all agencies)	36

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 Transportation Improvement Program**



**Chapter I
Introduction**



**FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 TRANSPORTATION IMPROVEMENT PROGRAM**

Chapter I. INTRODUCTION

GENERAL

This Transportation Improvement Program (TIP) represents the project selection document for Federally-funded projects. Project priorities are indicated by the year the project is programmed. For Federally-funded projects, the year programmed as indicated in the TIP refers to the state fiscal year ending June 30th.

This TIP is a multi-year, multi-agency listing of transportation improvements for the Flagstaff Metropolitan Planning Organization's (FMPO) area covering a period of five years, 2015 through 2019. Included are projects on state routes which have recommended funding by the Arizona Department of Transportation for consideration by the Arizona State Transportation Board (Table 1) – these projects are extracted from the state's draft 5-year plan; projects proposed for funding under the Federal Surface Transportation Program, Bridge, or Hazard Elimination System (Safety) programs; and other needed projects for which state funding is sought and/or local sources of revenue are identified.

Last year's improvements are the Annual Listing of Projects. These are projects successfully obligated that year. They are shown on each table in a gray-shaded column.

Table 2 in Chapter II presents projects proposed by FMPO members for potential inclusion in the Arizona State Highway System within the FMPO area. Chapter III lists other proposed local projects – both federally and non-federally funded. Each of the projects proposed for implementation in this TIP are consistent with the FMPO Regional Transportation Plan, adopted December 16, 2010.

GEOGRAPHIC AREA

Figure 1 illustrates boundaries for the Flagstaff Metropolitan Planning Organization. The area stretches from the unincorporated areas of Kachina Village and Mountainaire in the south to the San Francisco Peaks in the north and the unincorporated areas of Winona to the east and Bellemont to the west.

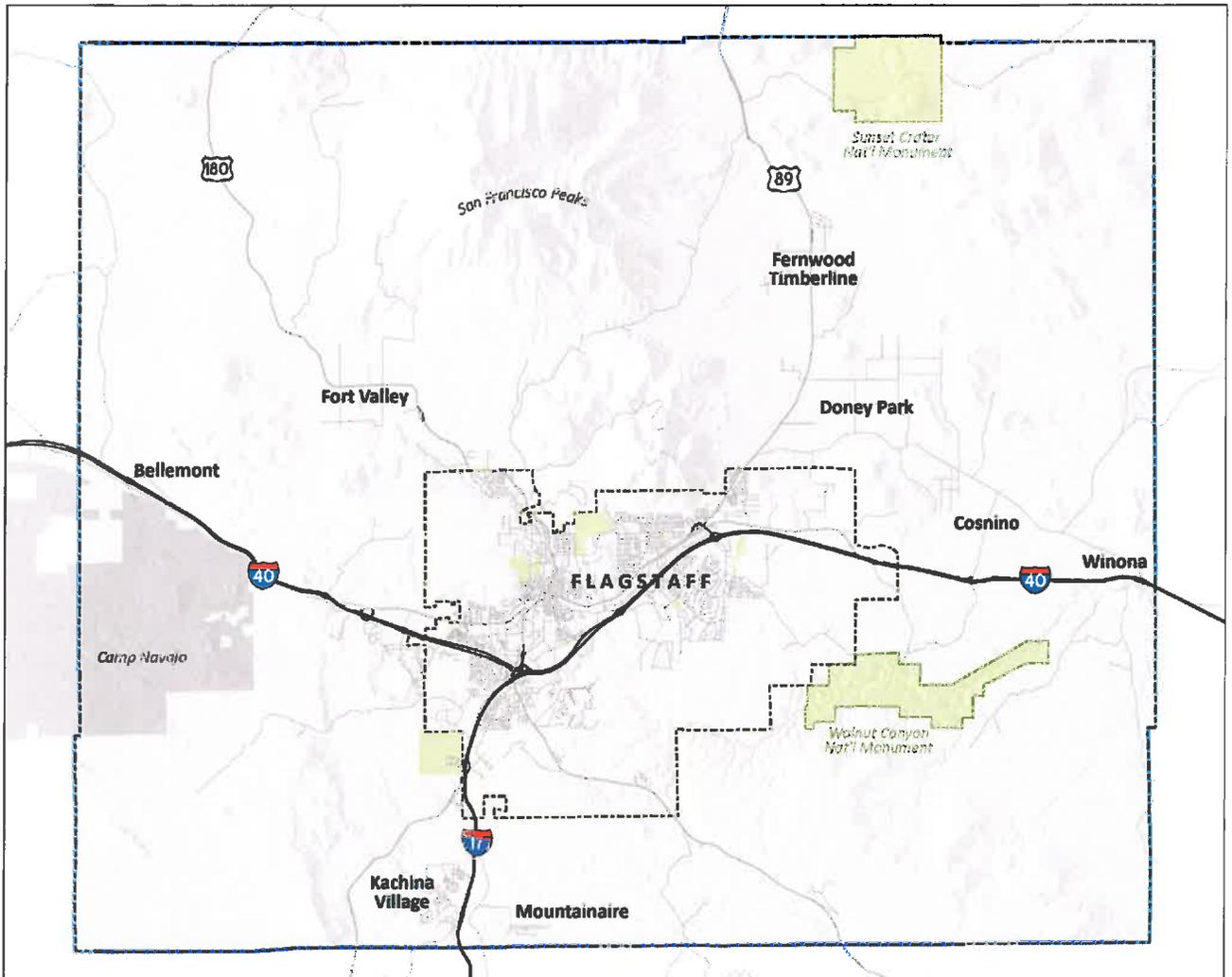


Figure 1. FMPO Boundaries

STATUTORY REQUIREMENTS

Under federal guidelines, the TIP is a staged, multi-year (4-5) program of transportation projects which is consistent with and implements the FMPO Regional Transportation Plan. The TIP must be prepared in such detail as to identify projects (or groupings of projects of similar types), to assign these projects to appropriate staging periods, and to identify costs and funding sources. Further, it must be revised as least biannually and be endorsed by the FMPO. The purpose of the TIP is to synthesize the short-range plans and programs of all local agencies to insure coordination, to schedule projects of area-wide significance which are recommended in the Regional Transportation Plan, and to provide systems level overview of the proposed improvements for the entire area. Further, the TIP is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system.

The TIP must be approved by the FMPO Executive Board and the Governor of Arizona or his/her designee. Following such approvals, the TIP shall be included in the Statewide Transportation Improvement Program (STIP) prepared by the Arizona Department of Transportation.

FMPO'S TIP is a product of the regional transportation planning process that is carried on cooperatively by FMPO with the City of Flagstaff, Coconino County, Northern Arizona Intergovernmental Public Transportation Agency and ADOT. Working together, these agencies plan and sponsor projects that carry out the policies and recommendations of the regional plan. This process is detailed in Figure 2.

The public input process consists of a "Call for Projects" and a public review period. Meetings at which the Technical Advisory Committee and Executive Board review drafts, recommend adoption and adopt the program are open to the public. Projects submitted by the public would be compared against the fiscally constrained budget and other projects in the program for priority and scored against the criteria contained in our TIP prioritization process, available upon request. Comments received by the public will be presented to the Technical Advisory Committee and Executive Board, addressed in the minutes of meeting, and appropriate changes, if any, to the program or process will be made.

TIP PRIORITIZATION PROCESS

The TIP prioritization process is available at the FMPO website, www.flagstaffmpo.org. In overview, the process establishes a scoring system for broad modal and safety categories. Criteria and their respective potential scores within each category are related to the RTP goals and objectives.

FISCAL CONSTRAINT ANALYSIS

There are several aspects of fiscal constraint applied to this year's TIP.

Cost estimation – Cost estimates have been reviewed by the sponsoring agencies and updated in the document.

Inflation – FMPO applies the minimum 4% inflation per year to year-of-expenditure.

Funding Estimates –

Surface Transportation Program – FMPO uses current ADOT ledger estimates. It also assumed a decrease in funds starting in year 2011 due to projected changes in population share resulting from the 2010 Census.

Transit Funding (5307) – These funds assume current year allocations and a 3% per year increase.

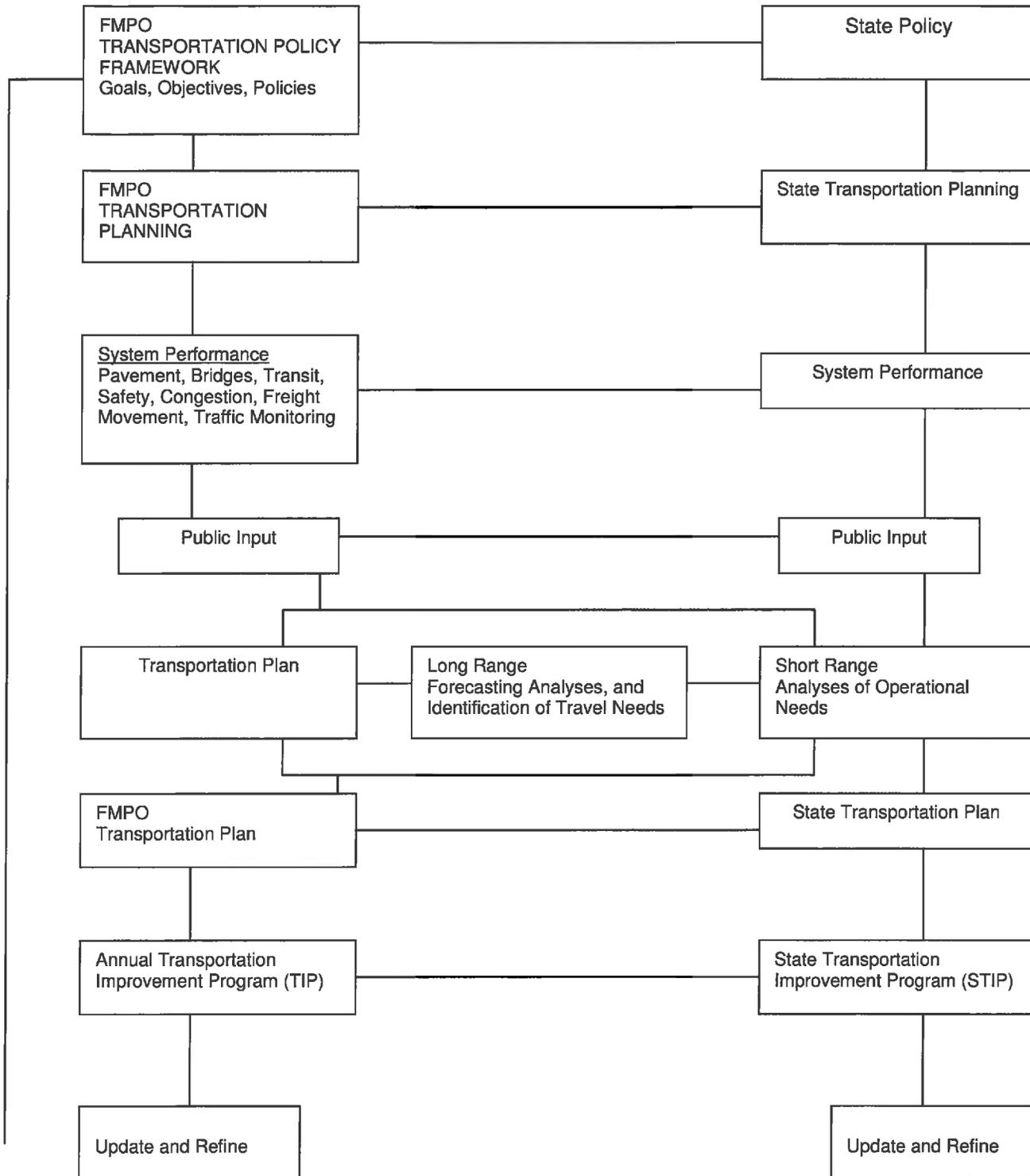
Transit Funding (local taxation) – In 2008, City of Flagstaff voters passed several initiatives including support for existing service, purchase of hybrid busses, expansion of service into new neighborhoods, increase of frequency on existing routes, and the operation and equipping of the Mountain Link Bus Rapid Transit service between downtown, Northern Arizona University and Woodlands Village. Delivery of these services has been adapted to correspond with projected revenues.

Local Projects (local taxation) – In 2000, City of Flagstaff voters passed several initiatives to pay for road construction, transit service (superseded by the 2008 vote referenced above), and bicycle and pedestrian improvements. As revenue projections decreased over time the City has made necessary adjustments to its capital program.

Highway User Revenue Funds – these funds are predominantly used by the City and County for maintenance operations. They will occasionally be used as match against federal projects.

4/10

Figure 2.
FMPO TRANSPORTATION PLANNING PROCESS



**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 – 2019 Transportation Improvement Program**



**Chapter II
ADOT projects
in the
FMPO area**



Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program
Fiscal Years 2015-2019 as of 5/30/14

fmco_cog	project_sponsor	tip_ID_#	project_name	project_location	project_description	Length	federal_functional_class	total_project_cost	federal_funding_type	FY 2014 (OA in \$000s)	FY 2015 (OA in \$000s)	FY 2016 (OA in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	FY 2019 (OA in \$000s)	federal_funds 2015-2019
fmco	ADOT	f11303	89A/J.W. Powell Intersection			0.1	Urban Minor Arterial	STP	6250							0
			SR 89A @ MP 398.55													
			Construct roundabouts at ramps & intersection													
			Phase													
fmco	ADOT	f1501	Overlook to JWP 89a Shoulders			3		HSIP	4000							4,000
			89a approx MP334 to MP337													
			Construct shoulder widening													
			Phase							c						
fmco	ADOT	f11401	Transwestern-Leupp Sign Rehabilitation			60	Interstate	NH	375							2,000
		f11402	I40 between MP 185 and MP 245								2000					
			Rehabilitate signs													
			Phase							d		c				
TOTALS										6,625	4,000	2,000	0	0	0	6,000

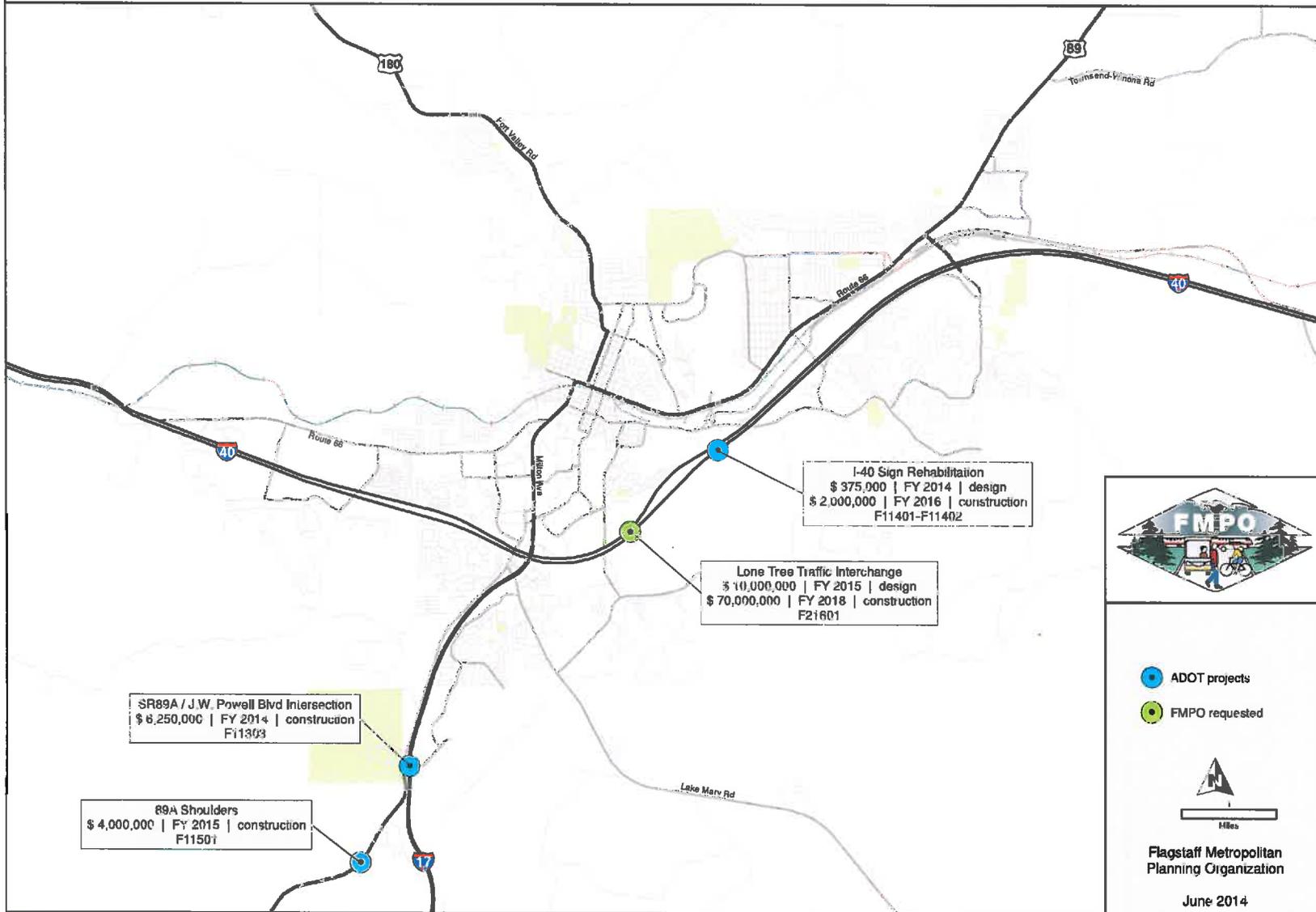
Phase Codes: s = study; d = design; r = right-of-way; c = construction

Table 2. Arizona Department of Transportation: FMPO proposed and unfunded projects
Fiscal Years 2015-2019 as of 5/1/14

fmco_cog	project_sponsor	tip_ID_#	project_name	project_location	project_description	Length	federal_functional_class	total_project_cost	federal_funding_type	FY 2014 (OA in \$000s)	FY 2015 (OA in \$000s)	FY 2016 (OA in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	FY 2019 (OA in \$000s)	federal_funds 2015-19
fmco	ADOT	f21601	Lone Tree/I-40 Traffic Interchange			1.5	Interstate	STP			10000				70,000	80,000
			I-40 @ MP 196.5													
			design new traffic interchange													
			Phase								d			c		
Totals										0	10000			70000	80000	

Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 1. ADOT 5-Year Highway Construction Program Projects & FMPO Requested Unfunded Project



ADOT Project Support of Regional Plan Goals

US 89a @ J.W. Powell Boulevard Intersection Improvement – Goal T1 addresses safety and efficiency. This project will eliminate special event traffic backups on to the interstate. It will improve the efficient movement of that traffic through this intersection and the intersection of Powell at the I-17 southbound ramps. This project may also develop a gateway to the area, another goal of the regional plan.

Interstate 40 @ Lone Tree Traffic Interchange (FMPO Proposed/Unfunded) – Goal T1 address convenience. Policy T1.2 address efficiency and connectivity. The interchange is an integral part of improving arterial network connectivity and spacing – a deficiency described in the text of the plan.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 Transportation Improvement Program**



**Chapter III
Local Projects:
Federal Aid Funds**

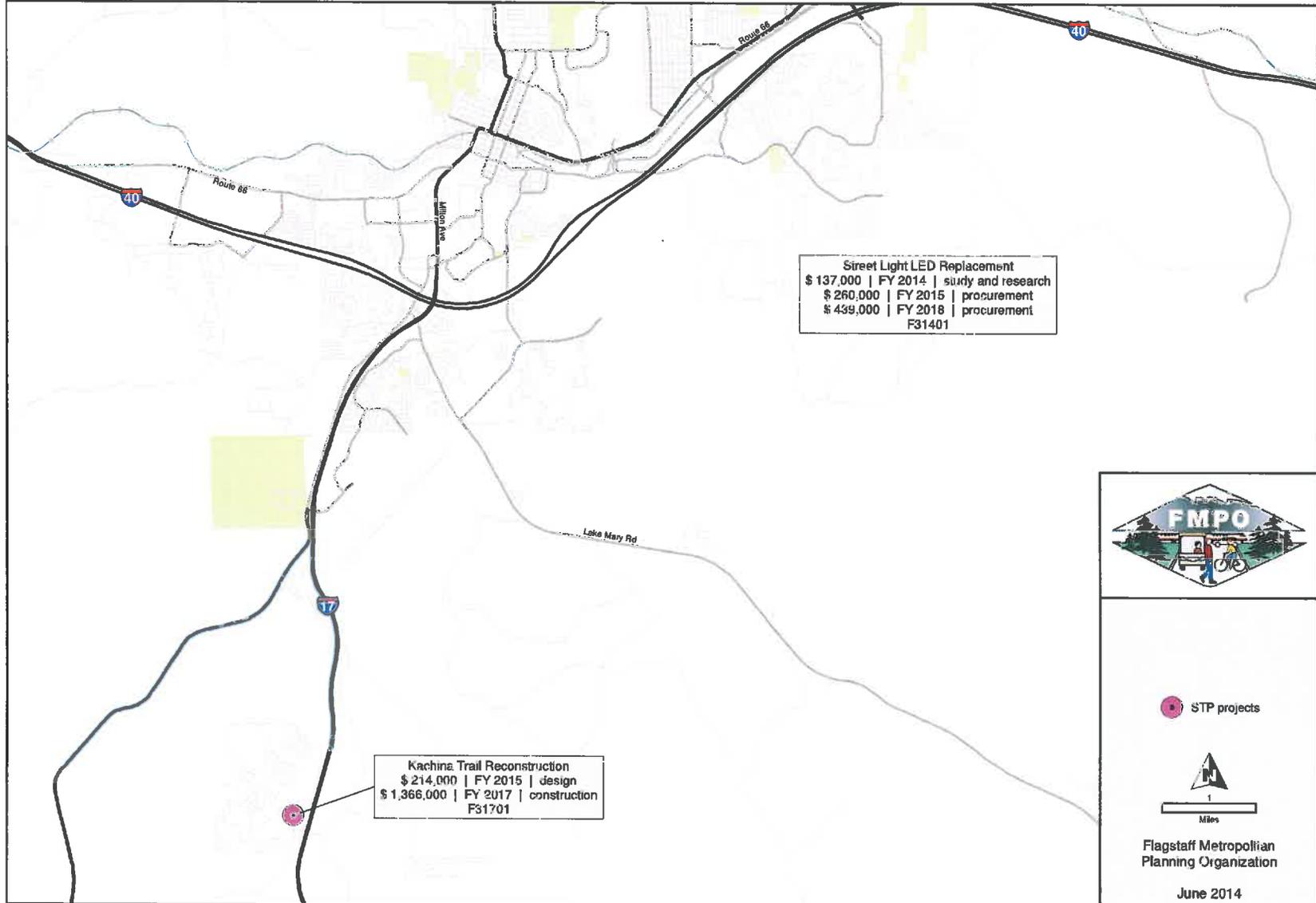


Table 3. FY 2015-2019 FMPO Surface Transportation Program (STP) projects
Fiscal Years 2015-2019 as of 5/1/14

fmpr_cog	fy	project_sponsor	fp_id_s	project_name project_location project_description	length	federal_functional_class	federal_aid_type	FY 2013 (OA in \$000s) Obligated Funds	FY 2014 (OA in \$000s) Obligated funds	FY 2015 (OA in \$000s)	FY 2016 (in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	FY 2019 (OA in \$000s)	federal_funds 2015-19	federal_funds	local_match	Total Project Cost
ADOT LEDGER 9/30/11 THEN CARRY FORWARD								6	0	0	(0)	0	0					
fmpr	2014	FMPO	f31307	RTP preparation				(110)	(25)						\$ 110	10	120	
fmpr	2014	Flagstaff	f31603-1	Frontage Road 40 (old 66)	1.8	Minor Arterial	STP		(150)					(1212)	\$ 150	9	143	
	2016		f31603-2	2" overlay Wildcat Plant to 9200' east Phase							(1212)				\$ 1,212	77	1,289	
fmpr	2014	FMPO	f31405	Milton Road Alternatives Microsimulation Study Beaver&66 to Forest Meadows Phase		Principal Arterial	STP		(53)					0	\$ 53	47	100	
				Evaluate intersection, median & transit. NOTE local match is actually FTA 5303														
fmpr	2013	NAIPTA	f31305-1	Bus stop improvement program ADA and other minimum LOS improvements Phase	n/a		STP	(124)						(32)	\$ 78,591	4,359	300,000	
			f31305-2	SEE PARALLEL FIGURE IN TRANSIT Phase														
fmpr	2014	Flagstaff	f31401-1	Street light LED replacement - FY14 Conference & Research Phase					(137)					(569)	\$ 569	34	604	
			f31401-2	All city collectors & arterials					(199)									
			f31401-3	Replace luminaires with LED fixtures Phase									(370)					
fmpr	2015	Coconino	f31701-1	Kachina Trail Phase	1	Major collector	STP				(213)			(1510)	\$ 213	27	239	
	2017		f31701-2	Kachina Blvd to Ancient Trail Reconstruction and shoulders Phase									(1297)		\$ 1,297	531	1,828	
fmpr	2019	Varies	f3196xx	Illustrative Projects - may include loan repayments, LED phase, other										(443)	(443)			
fmpr	2014	FMPO	f31401	traffic counts		System	STP		(31)					0	\$ 31	2	31	
fmpr	2014	FMPO	f31402	Sidewalk inventory temp staff		System	STP		(15)					0	\$ 15	1	15	
fmpr	2015	FMPO	f31403	Access Management Policy		System	STP		c	0				0	\$ -	0	0	
fmpr	2015	FMPO	f31404	Regional Freight Planning		System	STP		(35)	0				0	\$ -	0	0	
fmpr	2016	FMPO	f31601	traffic counts							(25)			(25)	\$ 25	10	35	
fmpr	2016	FMP	f31602	Planning General							(60)			(60)	\$ 60	5	65	
fmpr	2017	FMPO	f31701	traffic counts		System	STP						(25)	(25)	\$ 25	1	25	
fmpr	2017	FMPO	f31702	Planning General		System	STP						(48)	(48)	\$ 48	3	48	
fmpr	xxxx	FMPO	fxxxxx	(loan to ADOT) / loan from ADOT		loan	STP							(1708)	\$ -	<<<LOAN BALANCE		
fmpr	xxxx	FMPO	fxxxxx	loan repaid from ADOT						854	854			1708	\$ -	<< payback in years		
ANNUAL FEDERAL ALLOCATION								490	446	443	443	443	443	443	2218			
TOTAL FEDERAL FUNDS AVAILABLE								490	446	443	1297	1297	443	443	3926			
TOTAL FEDERAL FUNDS FY 2014-2018								(528)	(446)	(443)	(1297)	(1297)	(443)	(443)	(3926)			
OA BALANCE = CARRY FORWARD								-32	0	0	0	0	0	0	-1			

NOTES: Assumed 4% per year inflation from Fiscal Year 2014
Phase Codes: s = study; d = design; r = right-of-way; c = construction, p = procurement

Map 2. FMPO Region Surface Transportation Projects



Local Surface Transportation Projects Support of Regional Plan Goals

Beulah Boulevard Extension – THIS PROJECT WILL NOW BE LOCALLY FUNDED. See next chapter.

Street Light LED Replacement Program – This project addresses general safety and efficiency goals (T1.2) by improving visibility at lower energy cost and replacement costs.

Kachina Trail Reconstruction – The regional plan and more particularly the FMPO Regional Transportation Plan speak to the need for properly maintained transportation systems. Goal T1 and Policy T1.3 address safety. This project provides a center turn lane to provide predictable access for businesses and residents and improves shoulders for bicycle and pedestrian use.

General Planning and Traffic Counts – Planning projects must be included in the FMPO Unified Planning Work Program where identified tasks must support regional plan objectives. Traffic counts contribute to proper allocation of funds to priority projects.

Work Program Related Studies – Operations & Maintenance Efficiency Study, Regional Transportation Plan Preparation, Milton Road Microsimulation Study: The O&M Study will contribute to efficiency and assist in long range funding forecasts. The RTP is a federal mandate. Milton Road is the major corridor entering town and site of the region's most persistent congestion. Increased costs of parallel route improvements makes Milton Road improvements essential.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 Transportation Improvement Program**



**Chapter IV
Local Projects:
Non-federal Aid Funds**



**Table 4. FY2015 - 2019: Non-Federal Aid Projects within the FMPO-area
on Federal Aid Eligible roads
Fiscal Years 2015-2019 as of 5/30/14**

mpo_cog	project_sponsor	project_name	project_location	project_description	Length	federal_functional_class	FY 2014 (in \$000s)	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	FY 2018 (in \$000s)	FY 2019 (in \$000s)	local fund source	local funds: 2015-2019
fm	Flagstaff	Beulah Blvd / University Ave realignment	Univ-Milton to 300' east of Yale		0.25	Urban Collector	1500	1325		4525			Transpo	7,350
		Beulah-Forest Meadows to University Ave												
		new road and intersection construction												
		Phase				f,d	f		c					
fm	Flagstaff	Industrial Drive- Fanning Wash			0.1	Major Collector	1375				1115			1,115
		Drainage and paving												
		Phase				d,c			d,c					
fm	Flagstaff	Butler Ave / Fourth Street Intersection				Minor Arterial					3586		Transpo	3,586
		Approx. 400' in each direction												
		Raise intersection for drainage												
		Phase								f				
fm	Flagstaff	Country Club / Oakmont				Urban collector					1115		Transpo	1,115
		Approx. 400' in each direction												
		Intersection reconstruction												
		Phase								c				
fm	Flagstaff	Industrial Drive - Paving & Construction			0.75	Urban collector	575	2075	1850				Transpo	3,925
		Industrial Drive: Huntington to Nestle-Purina												
		subgrade, drainage, paving												
		Phase				f	f	c						
fm	Coconino	Cosnino Road: south end			0.5	Rural Collector				3150			Roads	3,150
		Cosnino Road: south end												
		I-40 Ramp to 4785 N. Cosnino Rd.												
		grade change and reconstruction												
		Phase				c								
		TOTAL					6,772	3,575	3,175	3,150				25,063

Phase Codes: s = study; d = design; r = right-of-way; c = construction, f = funding

Local, Non-federal Projects Support of Regional Plan Goals

Beulah Boulevard Extension – This project improves connectivity in the Milton Road corridor and permits better access management of Milton Road in the future. Connectivity is addressed in policy T1.2.

Industrial Drive - Paving & Construction - This project improves connections and access to Country Club Road and Industrial Drive by virtue of paving the road. Connectivity is addressed in policy T1.2.

Cosnino Road - grade change and reconstruction – This project improves safety, Goal T1 and policy T1.3, in the approach and crossing of the railroad.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 Transportation Improvement Program**



**Chapter V
Local Projects:
Federal 5307 and 5310 Transit Funds**



Table 5. FY2015 - 2019: Transit Projects within the FMPO-area

updated: May 7, 2014

Line #	Agency	Fiscal Year *	ALI Code	Location	Project Description	Fund Type	Local Cost **	Federal Cost	Total Cost	
<i>In Progress</i>										
	NAIPTA	2014	30.09.00	Flagstaff	Operating Assistance, including Project Management	2013-5307	\$ 4,783,142	\$ 1,190,113	\$ 5,973,255	
	NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2013-5307	\$ 44,012	\$ 176,047	\$ 220,059	
	NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-5307	\$ 75,703	\$ 302,813	\$ 378,517	
	NAIPTA	2014	11.42.10	Flagstaff	Replacement of Farebox to automated Fareboxes	2013-5307	\$ 13,109	\$ 52,435	\$ 65,544	
	NAIPTA	2014	11.42.10	Flagstaff	Replacement of Farebox to automated Fareboxes	2014-5307	\$ 105,141	\$ 420,565	\$ 525,706	
	NAIPTA	2014	11.76.96	Flagstaff	Building Construction - Phase 2 of Kaspar (Bus Storage Facility)	2011 & 2012 - 5307 CYMPO	\$ 193,776	\$ 775,102	\$ 968,878	
	NAIPTA	2014	11.76.96	Flagstaff	Building Construction - Phase 2 Admin and Bus Storage Facility	2013-5307	\$ 172,069	\$ 688,274	\$ 860,343	
	NAIPTA	2014	11.76.96	Flagstaff	Building Construction - Phase 2 Admin and Bus Storage Facility	2013-5339 (ADOT FUNDED)	\$ 567,793	\$ 2,271,171	\$ 2,838,964	
	NAIPTA	2014	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2014-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
	TOTAL ALL CATEGORIES-2014							\$ 5,970,072	\$ 5,937,826	\$ 11,907,899
1	NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015 - STP Local Flex	\$ 8,000	\$ 32,000	\$ 40,000	
2	NAIPTA	2015	30.09.00	Flagstaff	Operating Assistance, including Project Management	2015-5307	\$ 3,901,891	\$ 615,470	\$ 4,517,361	
3	NAIPTA	2015	30.09.00	Flagstaff	Operating Assistance, including Project Management	2014-5307	\$ 1,124,058	\$ 1,124,058	\$ 2,248,116	
4	NAIPTA	2015	11.76.96	Flagstaff	Building Construction - Phase 2 Admin and Bus Storage Facility	2014-5339 (ADOT FUNDED)	\$ 511,983	\$ 2,047,931	\$ 2,559,914	
5	NAIPTA	2015	11.76.96	Flagstaff	Building Construction - Phase 2 Admin and Bus Storage Facility	2014-5307 (ADOT Competitive Award)	\$ 194,381	\$ 777,522	\$ 971,903	
6	NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-5307	\$ 5,000	\$ 20,000	\$ 25,000	
7	NAIPTA	2015	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2015-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
8	TOTAL ALL CATEGORIES-2015							\$ 5,780,639	\$ 4,678,287	\$ 10,438,926
9										
10	NAIPTA	2016	30.09.00	Flagstaff	Operating Assistance, including Project Management	2016-5307	\$ 5,504,623	\$ 615,470	\$ 6,120,093	
11	NAIPTA	2016	30.09.00	Flagstaff	Operating Assistance, including Project Management	2015-5307	\$ 590,347	\$ 590,347	\$ 1,180,694	
12	NAIPTA	2016	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2016-5307	\$ 5,000	\$ 20,000	\$ 25,000	
13	NAIPTA	2016	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2016-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
14	TOTAL ALL CATEGORIES-2016							\$ 6,115,297	\$ 1,287,123	\$ 7,402,420
15										
16	NAIPTA	2017	30.09.00	Flagstaff	Operating Assistance, including Project Management	2017-5307	\$ 5,650,638	\$ 615,470	\$ 6,266,108	
17	NAIPTA	2017	30.09.00	Flagstaff	Operating Assistance, including Project Management	2016-5307	\$ 590,347	\$ 590,347	\$ 1,180,694	
18	NAIPTA	2017	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2017-5307	\$ 5,000	\$ 20,000	\$ 25,000	
19	NAIPTA	2017	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2017-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
20	TOTAL ALL CATEGORIES-2017							\$ 6,261,312	\$ 1,287,123	\$ 7,548,435
21										
22	NAIPTA	2018	30.09.00	Region	Operating Assistance, including Project Management	2018-5307	\$ 5,799,574	\$ 615,470	\$ 6,415,044	
23	NAIPTA	2018	30.09.00	Region	Operating Assistance, including Project Management	2017-5307	\$ 590,347	\$ 590,347	\$ 1,180,694	
24	NAIPTA	2018	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2018-5307	\$ 5,000	\$ 20,000	\$ 25,000	
25	NAIPTA	2018	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2018-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
26	TOTAL ALL CATEGORIES-2018							\$ 6,410,248	\$ 1,287,123	\$ 7,697,371
27										
28	NAIPTA	2019	30.09.00	Region	Operating Assistance, including Project Management	2019-5307	\$ 5,951,489	\$ 615,470	\$ 6,566,959	
29	NAIPTA	2019	30.09.00	Region	Operating Assistance, including Project Management	2018-5307	\$ 590,347	\$ 590,347	\$ 1,180,694	
30	NAIPTA	2019	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2019-5307	\$ 5,000	\$ 20,000	\$ 25,000	
31	NAIPTA	2019	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	2018-STP State-Flex	\$ 15,327	\$ 61,306	\$ 76,633	
32	NAIPTA	2019	11.76.96	Flagstaff	Multi-modal Transportation Port (Center)	unfunded	\$ 9,600,000	\$ 38,400,000	\$ 48,000,000	
33	NAIPTA	2019	11.76.91	Flagstaff	Acquisition of Property for Administration Expansion	unfunded	\$ 200,000	\$ 800,000	\$ 1,000,000	
34	NAIPTA	2019	11.31.10	Region	Preliminary Engineering and Design of High-Capacity Transit Route	unfunded	\$ 120,000	\$ 480,000	\$ 600,000	
35	NAIPTA	2019	11.32.10	Flagstaff	Route and Stop Construction	unfunded	\$ 560,285	\$ 2,241,139	\$ 2,801,424	
36	TOTAL ALL CATEGORIES-2019							\$ 17,042,447	\$ 43,208,262	\$ 60,250,710

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

**Local Match increases by an average of 2% annually through year 2014. Local match for 2013 and future operating is combination of City taxes and University IGA funds

Map 3. NAIPTA Projects

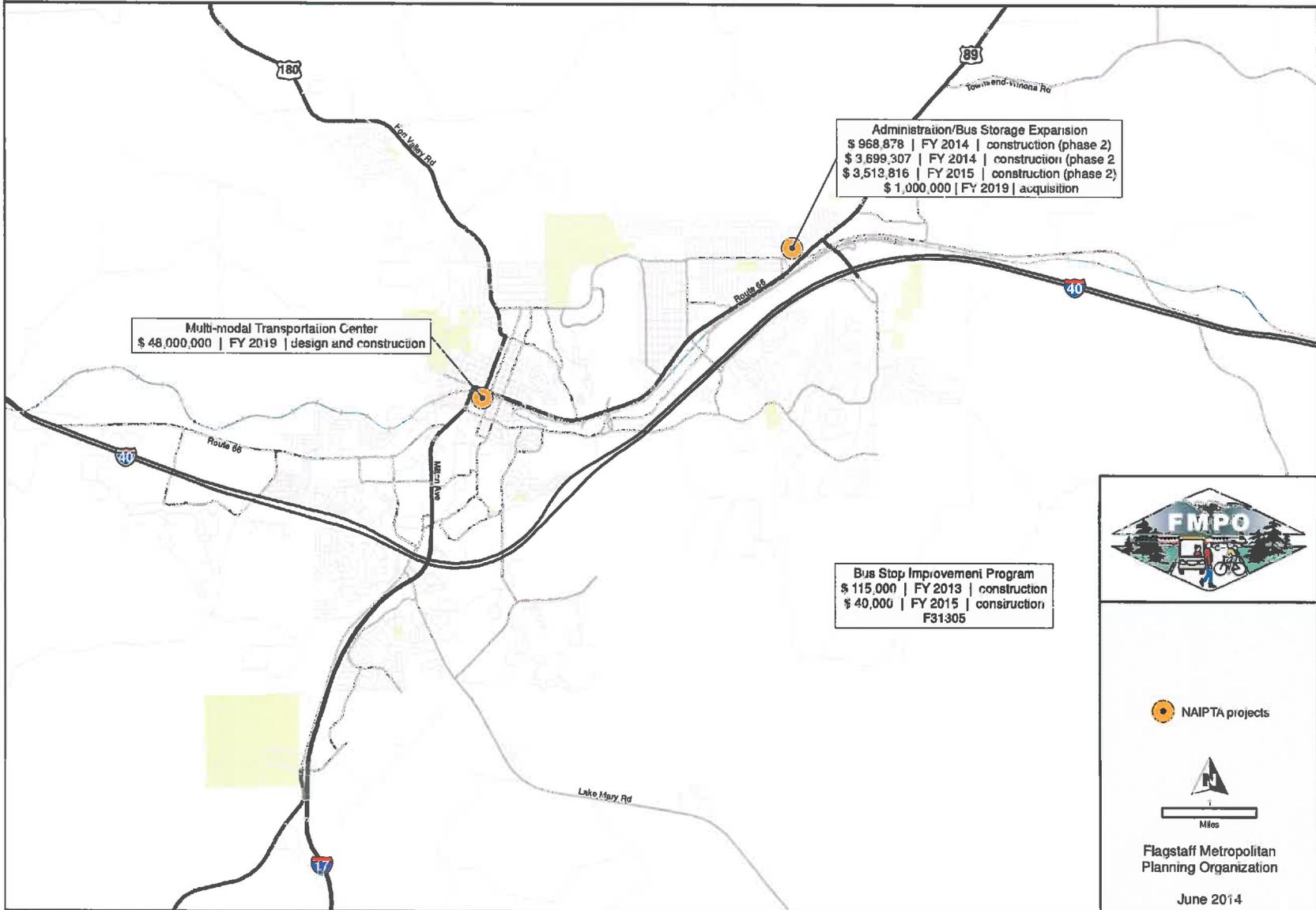


Table 5a. FY2015 - 2019: FTA 5310 Transit Projects within the FMPO-area

updated: June 30, 2015

Region	Agency	Fiscal Year *	Small Urban/Rural	Location	Project Description	Fund Type	Local Cost **	Federal Cost	Total Cost	
<i>In Progress Projects</i>										
FMPO	Quality Connections, Inc.	2014	Rural	Region	Capital - Replacement Cutaway With Lift - VIN 5697	5310 \$	12,400 \$	49,600 \$	62,000	
FMPO	The Guidance Center, Inc.	2014	Small Urban	Flagstaff	Capital - Maintenance Lift	5310 \$	1,000 \$	4,000 \$	5,000	
FMPO	The Guidance Center, Inc.	2014	Small Urban	Flagstaff	Capital - Replacement Maxivan No Lift - VIN 0516	5310 \$	5,200 \$	20,800 \$	26,000	
FMPO	NAIPTA	2014	Small Urban	Flagstaff	Mgmt - Subregional Mobility Management Services Database Referral	5310 \$	20,282 \$	81,128 \$	101,410	
FMPO	ABOR-NAU	2014	Small Urban	Flagstaff	Senior Companion Program Volunteer Driver Mileage Reimbursement	5310 \$	11,000 \$	11,000 \$	22,000	
FMPO	NAIPTA	2014	Small Urban	Flagstaff	Operations - Taxi Voucher Program	5310 \$	52,000 \$	52,000 \$	104,000	
FMPO	NAIPTA	2014	Small Urban	Flagstaff	Operations - ADA Plus Paratransit Service	5310 \$	50,000 \$	50,000 \$	100,000	
TOTAL ALL CATEGORIES-2014							\$	151,882 \$	268,528 \$	420,410
FMPO	ABOR-NAU	2015	Small Urban	Flagstaff	Operating - Civic Service Institute Mileage Reimbursemen	5310 \$	17,000 \$	17,000 \$	34,000	
FMPO	Quality Connections, Inc.	2015	Rural	Region	Capital - Minivan 5-7 passengers	5310 \$	4,800 \$	19,200 \$	24,000	
FMPO	Quality Connections, Inc.	2015	Rural	Region	Capital - Minivan 5-7 passengers	5310 \$	4,800 \$	19,200 \$	24,000	
FMPO	NAIPTA	2015	Small Urban	Flagstaff	Mobility Management	5310 \$	20,000 \$	80,000 \$	100,000	
FMPO	NAIPTA	2015	Small Urban	Flagstaff	Operations - Taxi Voucher Program	5310 \$	30,000 \$	30,000 \$	60,000	
FMPO	NAIPTA	2015	Small Urban	Flagstaff	Operations - ADA Plus Paratransit Service	5310 \$	50,000 \$	50,000 \$	100,000	
FMPO	NAIPTA	2015	Small Urban	Flagstaff	Capital - Mountain Lift Van	5310 \$	17,000 \$	68,000 \$	85,000	
FMPO	NAIPTA	2015	Small Urban	Flagstaff	Capital - Mountain Lift Van	5310 \$	17,000 \$	68,000 \$	85,000	
TOTAL ALL CATEGORIES-2015							\$	160,600 \$	351,400 \$	512,000

Fiscal Year is local fiscal year of July 1 thru June 30 to express year of obligation.

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Transit Projects Support of Regional Plan Goals

Goal T3 and related policies address the establishment and operation of an efficient transit system. Goal T1 addresses a balanced system across modes. The operations and capital expenditures identified in this Transportation Improvement Program are consistent with the most recently adopted 5-year Transit Plan. They support a transit system that provides effective geographic coverage of the region and existing and planned concentrations of residents and their places of employment.

Farebox Technology, a project aligned with the efficiency goal, has been moved from illustrative year 2018 to year 2014.

Several projects have been added in illustrative year 2018, including a transportation center and land acquisition. All address the efficiency goal. The transportation center and land acquisition present opportunities to address land use objectives through creative mixed-use approaches to development.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 Transportation Improvement Program**



**Chapter VI
Local Projects:
Safety Projects**

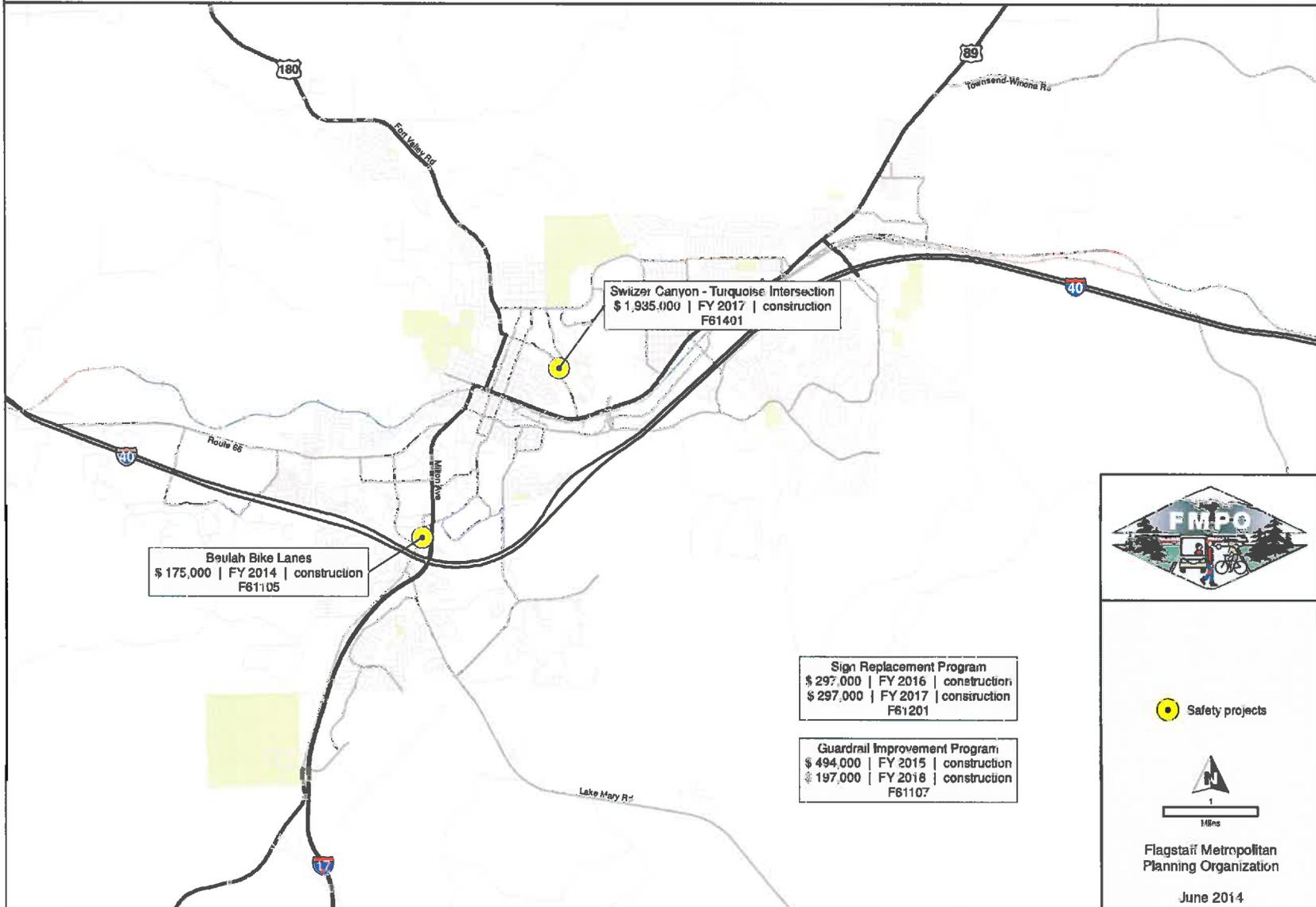


Table 6. Safety Projects with the FMPO -area: FY 2015-2019
Fiscal Years 2015-2019 as of 5/1/2014

fmco	project_sponsor	tip_ID_#	project_name	project_location	project_description	Length	federal_functional_class	lanes_before	lanes_after	FY 2014 (OA in \$000s)	FY 2015 (OA in \$000s)	FY 2016 (OA in \$000s)	FY 2017 (OA in \$000s)	FY 2018 (OA in \$000s)	FY 2019 (OA in \$000s)	federal_aid_type	federal_funds 2015-2019	local_match: 2015-2019	Total Project Cost
fmco	ADOT	n/a	McConnell Road Safety Project				U. Collector	2	2			690				FA	\$ 690	n/a	\$ 690
			I-17 on ramp to I-17 off ramp																
			Sidewalk and crosswalks																
			Phase																
fmco	Flagstaff	f61201-1	Sign replacement			n/a	all	n/a	n/a	40						HSIP	\$ 594	\$ 36	\$ 630
		f61201-2	region							260		10							
		f61201-3	Safety upgrade								287		10						
		f61201-4											287						
			Phase						d/c		d/c		d/c						
fmco	Flagstaff	f61401	Switzer Canyon/Turquoise Intersection Improvement*			n/a	Urban collector	n/a	n/a				1335			HSIP	\$ 1,335	\$ 600	\$ 1,935
			Switzer Canyon/Turquoise Drive Intersection construction																100% funds
			Phase									c							
fmco	Flagstaff	f61105	Beulah Bike Lanes			0.22	Urban collector	2	2	175						HSIP	\$ -	\$ -	\$ -
			Beulah Boulevard: Woodlands Village to McConnell																
			Median adjustment, restriping																
			Phase							c									
fmco	Flagstaff	f61107	Guardrail Improvement Program			n/a	all	n/a	n/a	494			197			HSIP	\$ 691		100% funds
			City - multiple locations																
			Study, then replace deficient																
			Phase							c									
fmco	Coconino	f61402	Sign replacement			n/a	System	n/a	n/a	65						HSIP	\$ -		100% funds
			region																
			Safety upgrade																
			Phase							d/c									
fmco	TBD	f619xxx	Illustrative Projects			n/a	n/a	n/a	n/a						494	HSIP			
			May include loa repayment for signs, guardrails, intersection																
		Loans	Year and Amount Loaned			n/a	System	n/a	n/a			-197							-643
			Year Received										841						0
			Year Borrowed																100% funds
			Year Paid																
			TOTAL COSTS							-540	-494	-297	-1,335	-494	-494				
			FUNDING**							540	494	494	494	494	494				
			Loans/(Debts)							0	0	-197	841						
			BALANCE (deobligated)							0	0	0	0	0	0				

** County guardrail project cancelled leaving \$42,000 in Obligation Authority added into the FY 14 funding stream.
Tan shading indicates eligibility, final cost estimate or loa approval pending. Yellow shading indicates most recent amendments.
Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 4. FMPO Highway Safety Improvement Program Projects



Safety Projects Support for the Regional Plan

Goal T1 and Policy T1.3 speak to safety, the latter favors funding for projects that address safety. This program inherently addresses safety. A brief explanation of the projects is provided.

Sign program & Inventory — Signing is a central aspect of transportation safety. It assigns right-of-way, warns of unsafe conditions, and sets expectations for safe behavior. This project will inventory all signs in the city and help to maintain them in proper condition and to standard.

Sign replacement — a follow-up component to the sign inventory.

Switzer Canyon/Turquoise Intersection Improvement — a location with an accident history, increasing traffic volumes and a FUTS trail connection.

Beulah Bike Lanes — a missing section of the bicycle system and a place where assigned road space is critical due to congestion and considerable volumes of turn movements. This addresses policy T1.2 regarding connectivity.

Guardrail Improvement Program — an inventory and design effort for substandard city guard rails.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 Transportation Improvement Program**



**Chapter VII
Local Projects:
Enhancement Projects**



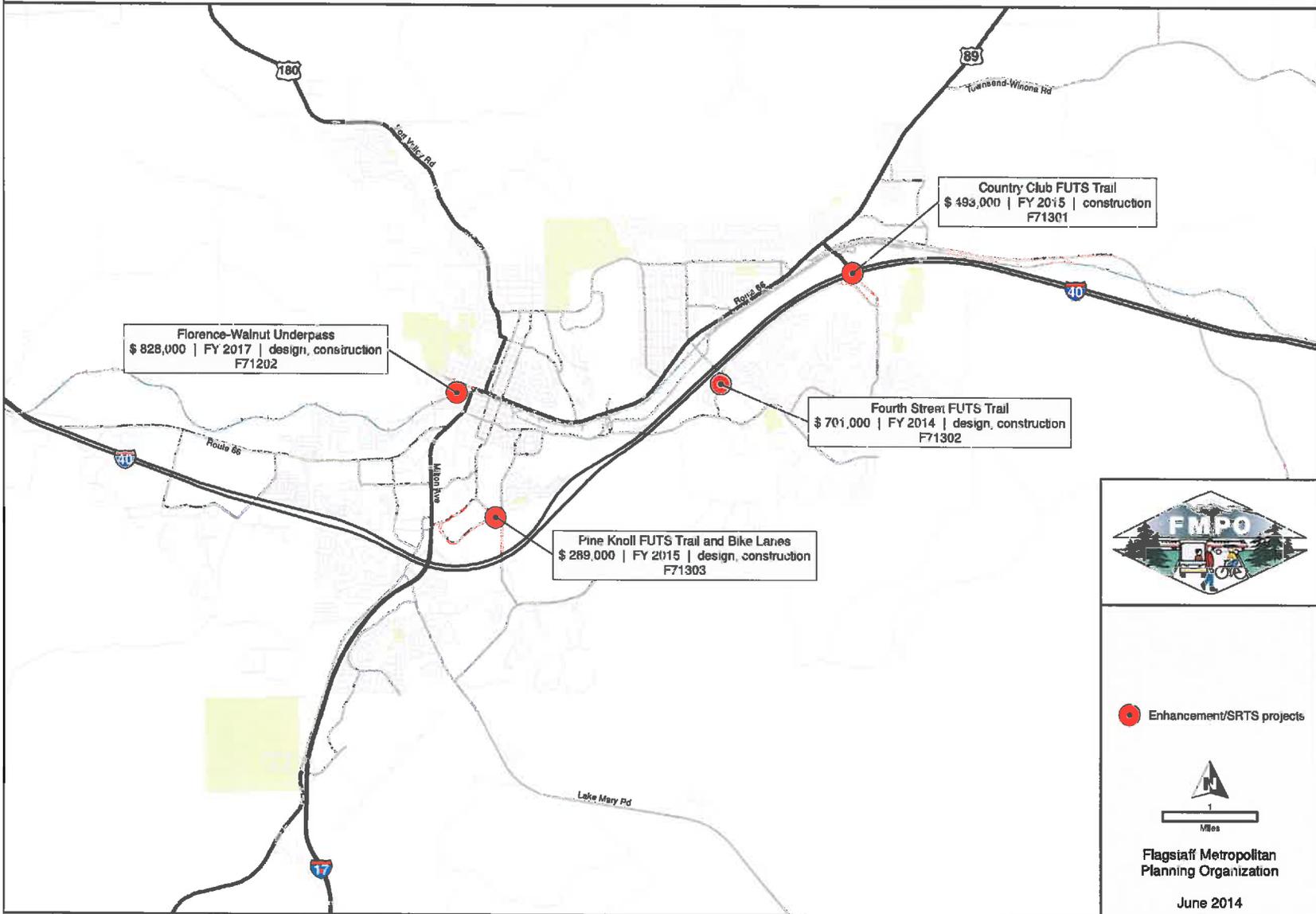
Table 7. Approved Enhancement Projects within the FMPO-area: FY 2015-2019
Fiscal Years 2015-2019 as of 5/1/14

fmco_cog	project_sponsor	tip_id_#	project_name project_location project_description	Length	FY 2014 (in \$000s) Obligated Funds	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	FY 2018 (in \$000s)	FY 2019 (in \$000s)	federal_aid_type	federal_funds 2015-2019	local_match
fmco	Flagstaff	f71202	Westside Pedestrian-Bicycle Underpass	-				528			Enhance	\$ 528	\$ 300
			BNSF RR @ Florence-Walnut trail construction, including tunnel Phase										
fmco	ADOT	f71301	Country Club Boulevard FUTS Trail	0.2	439						Enhance	\$ 439	
			I-40 WB ramps to Nestle-Purina Sidewalk widening Phase			c							
fmco	Flagstaff	f71302	Fourth Street/I-40 Bridge Trail Improvements	0.5	185		472				Enhance	\$ 657	\$ 44
			Fourth Street across I-40		d		c						
			Place pedestrian barriers Phase										
fmco	Flagstaff	f71303	Pine Knoll Trail and Bike Lanes	0.1	289						SR2S	\$ 289	100% ADOT
			Lone Tree Rd to San Francisco Street			c							
			Design and construct curb, gutter, bike lane and path Phase										
TOTAL FEDERAL FUNDS FY 2015-2019					0	913	0	1000	0	0	0	1913	

SR2S = Safe Routes to School

Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 5. FMPO Region Transportation Enhancement and Safe Routes to School Projects



Enhancement Projects Support of the Regional Plan

All of the enhancement projects in this edition of the Transportation Improvement Program address Goals T1 – safe and balanced system and T3 – support for a diverse range of transportation choices. All, with the exception of the Florence-Walnut Railroad tunnel, advance the policy T1.1 of establishing multimodal corridors. All address policy T1.2, connectivity, as they fill-in gaps in the multi-use trail or sidewalk system.

**FLAGSTAFF
METROPOLITAN PLANNING ORGANIZATION
2015 - 2019 Transportation Improvement Program**



**Chapter VIII
All Agencies:
Pavement Preservation Projects**

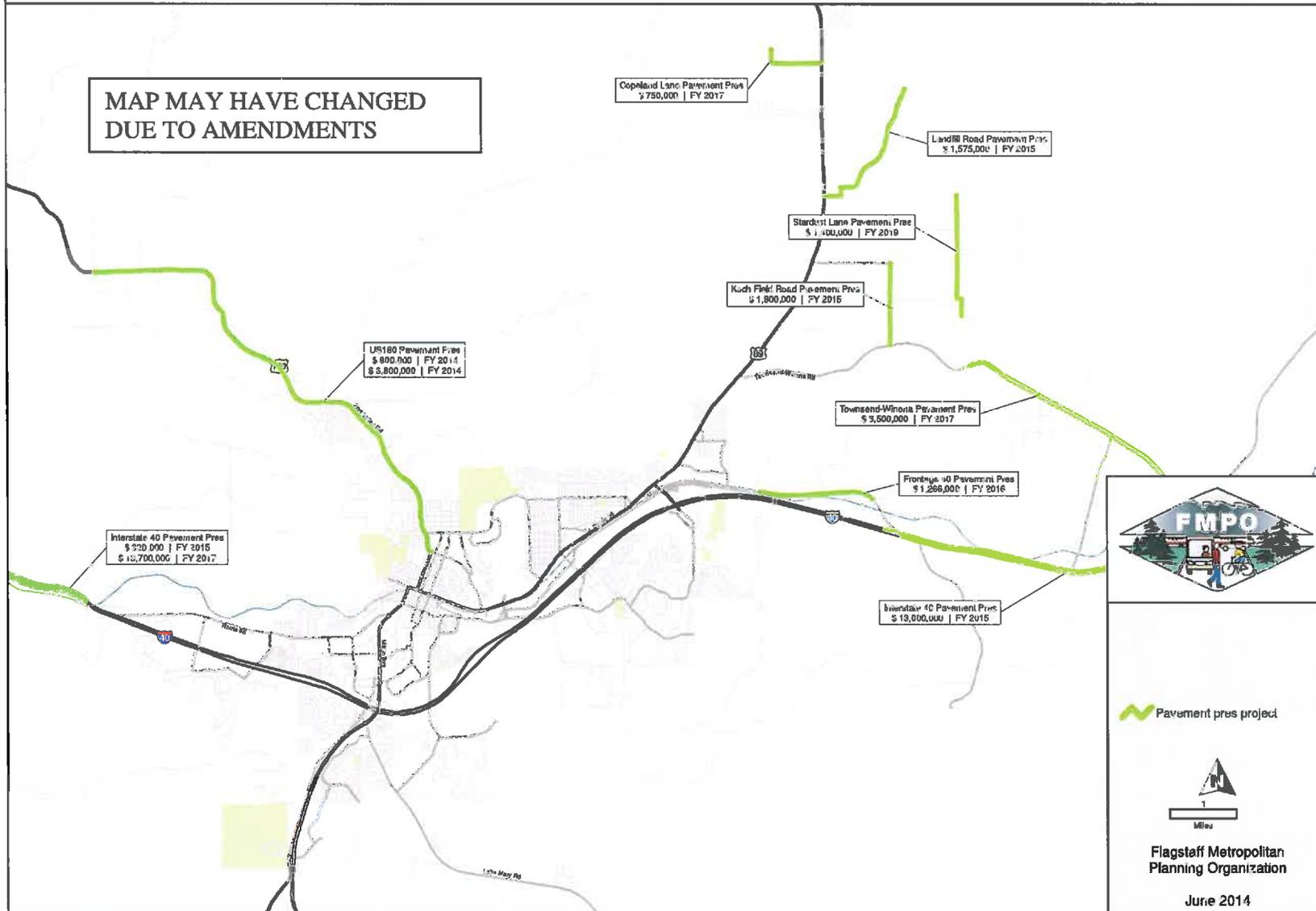


Table 8. Pavement Preservation Projects within the FMPO Area: 2015-2019
Fiscal Years 2015-2019 as of 5/30/14

fmpr_cob	project_sponsor	flp_id_#	project_name project_location project_description	Length	federal_functional_class	FY 2014 (in \$000s) Obligated funds	FY 2015 (in \$000s)	FY 2016 (in \$000s)	FY 2017 (in \$000s)	FY 2018 (in \$000s)	FY 2019 (in \$000s)	Fund type	federal_funds 2015-2019	local_match
fmpr	ADOT	n/a	US 180 Pavement Preservation/turn lanes MP 216.2-224 Columbus - Bader Rd RR 3" & AH-ACFC/PL Valley turn lanes	7.8	Principal Arterial	800 3800						FA STP	0	
						d/c								
fmpr	ADOT	n/a	I-40 Pavement Preservation Parks TI - Riordan Bridge RR (5"TL; 3"PL)+FR		Interstate		320			13700		NH NH	14,020	
			Phase			d		c						
fmpr	ADOT	n/a	Bridge Rehab Program I40 at Butler TI, at 89A Design		Interstate		600	600				FA	1,200	
			Phase			d	d							
fmpr	ADOT	n/a	Interstate 40 Pavement Preservation MP 204-218 Walnut Canyon-Twin Arrows RR 3" AC, 2" AC overlay, AH- ACFC, pavement markings	14	Interstate		13000					IM	13,000	
fmpr	Flagstaff	n/a	City Overlay Project subset of City streets overlay	varies	Local to Minor Arterial	6224						HURF	0	
fmpr	Flagstaff	n/a	City Overlay Project subset of City streets overlay, includes utilities work	varies	Local to Minor Arterial	3100	3000					BOND	3,000	
fmpr	Coconino	n/a	Koch Field Townsend-Silver Saddle Pavement Pres	2.2	Collector		1800						1,800	
fmpr	Coconino	n/a	East Townsend-Winona Pavement Preservation Rio Ranch to Leupp recycle and overlay	4.27	Minor Arterial			3500				HURF	3,500	
fmpr	Coconino	n/a	Cosnino Road Townsend to I-40 recycle & overlay	2.07	Collector				3400			HURF	3,400	
fmpr	Coconino	n/a	Stardust Trail Yancey to Laramie mill/overlay	1.56	Collector					1400			1,400	
fmpr	Coconino	n/a	Landfill Road US 89 to terminus recycle & overlay	2.48	Collector				1600			HURF	1,600	

Phase Codes: s = study; d = design; r = right-of-way; c = construction

Map 6. FMPO Region Pavement Preservation Projects



Operations and maintenance are handled separately by each agency and under their respective policies. The regional plan and more particularly the FMPO Regional Transportation Plan, speak to the need for properly maintained transportation systems.

ADOT, under the Flagstaff District and Northern Arizona Region Traffic, is responsible for operations and maintenance of the following roads in the region: I-40, I-17, US 89, US 89a, B40, and US 180. ADOT has an IGA with the City of Flagstaff for maintenance of street lights and sidewalks. Their annual maintenance budget for the District, which greatly exceeds the boundaries of the FMPO, is \$10,337,000 down more than \$1,500,000 from last year.

The City of Flagstaff is responsible for the following federal aid eligible roads in the region: Butler Avenue, Huntington/Industrial, Locket/Cedar/Forest, Linda Vista, F40, US 89 N (within the city limits), Fourth Street, Lake Mary Road, Woodlands Village Boulevard, Beulah Boulevard, J.W. Powell Boulevard, Lone Tree Road, Switzer Canyon Drive, San Francisco Street, Beaver Street, West Street, Country Club Drive, Continental Drive, and many minor collectors. Their proposed FY 2014 annual Street Maintenance budget is \$4,127,570, down 355,000 from FY13. However, street construction and reconstruction is up from roughly \$2.1 million to \$4.6 million.

<http://www.flagstaff.az.gov/documentcenter/view/42454>

Coconino County also extends well beyond the MPO's 525 –square mile area. Major roads within the region under the County's jurisdiction are Lake Mary Road, Townsend-Winona Road, Leupp Road, Silver Saddle Road, Koch Field Road, Stardust Trail, Campbell Avenue, Copeland Avenue, Kachina Village Boulevard, Mountaineer Road and many rural minor collectors. The entire Public Works budget for FY 2013 is \$30,651,726. 37% is for capital (not limited to roads), 35% operations, and 28% for Salary/ERERoad maintenance. This budget is a 13% increase from 2012 due entirely to Engineering capital projects (note that "capital" is defined on a dollar basis, so includes many pavement preservation activities). <http://coconino.az.gov/DocumentCenter/View/687>

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
FY 2015 - 2019 TRANSPORTATION IMPROVEMENT PROGRAM

ADOT ACCEPTANCE

Arizona Department of Transportation



Signature
Scott Omer

Printed Name

ADOT MPD Director

Title

7/1/14

Date

MAG
Maricopa Association of Governments



ON THE MOVE

PARTNERS IN PROGRESS

FY 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

January, 2014 (Listings 6/14)



**MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2014-2018**

This report was approved by the MAG Regional Council on January 29, 2014

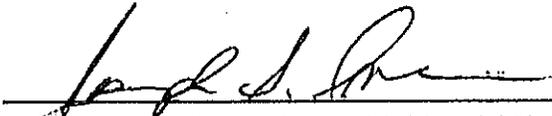
This report was prepared by the Maricopa Association of Governments in cooperation with the Arizona Department of Transportation, the Regional Public Transportation Authority/Valley Metro, the Federal Highway Administration, and the Federal Transit Administration; and was financed in part by the Federal Highway Administration and Federal Transit Administration.

CERTIFICATION

This document was prepared in cooperation with the U.S. Department of Transportation, the Federal Highway Administration, and the Arizona Department of Transportation.

The Maricopa Association of Governments, the Metropolitan Planning Organization for the Phoenix, Arizona, urbanized area and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 USC 134, 49 USC 5303, and this subpart.
2. 23 CFR Part 230 as referenced in 23 CFR 450.334 (6)
3. Sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR Part 93.
4. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21.
5. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
6. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects.
7. The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38.
8. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving financial assistance.
9. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender.
10. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.
11. Anti-lobbying restrictions found in 49 USC Part 20. No appropriated funds may be expended by a recipient to influence or attempt to influence an officer or employee of any agency, or a member of Congress, in connection with the awarding of any federal contract.



Scott Omer, Assistant Director Multimodal Planning Division
ARIZONA DEPARTMENT OF TRANSPORTATION

1/23/14

Date



Dennis W. Smith, Executive Director

1/29/14

Date

Table of Contents

I.	FY 2014-2018 MAG TIP PROGRAMMING PROCESS	1
II.	PUBLIC INVOLVEMENT PROCESS	9
III.	PROCEDURES AND AGREEMENTS FOR PROGRAMMING PROJECTS IN THE FY 2014 – 2018 MAG TIP	13
IV.	REVENUE FOR HIGHWAY AND TRANSIT PROJECTS	19
V.	SUMMARY OF HIGHWAY AND TRANSIT PROJECTS	27
VI.	OPERATIONS AND MAINTENANCE	35
VII.	FINANCIAL PLAN HIGHWAY AND TRANSIT PROJECTS	37
VIII.	HIGHWAY PROJECT LISTINGS.....	41
IX.	TRANSIT PROJECT LISTINGS	289
X.	APPENDIX.....	403

I. **FY 2014-2018 MAG TIP PROGRAMMING PROCESS**

INTRODUCTION

The FY 2014 – 2018 Maricopa Association of Governments (MAG) Transportation Improvement Program (TIP) was developed under the federal guidance and requirements set forth in the Moving Ahead for Progress in the 21st Century (MAP-21) legislation. MAP-21 will expire on September 30, 2014; when new federal legislation is passed, the FY 2014 – 2018 MAG TIP will be evaluated and modified as appropriate.

§ 450.324
(a)

The FY 2014 – 2018 MAG Transportation improvement Program (TIP) serves as a five-year guide for the preservation, management and expansion of public transportation services across Maricopa County and portions of Pinal County. Public transportation services include highways, arterial streets, transit, demand management, and alternative mode improvements. The TIP includes a five-year capital improvement program of transportation projects for the region, a financial plan for funding capital, detail on operating and maintenance needs, and a report on the status of major projects included in the FY 2014-2018 MAG TIP.

MAG Transportation Planning Designations and Roles

The Maricopa Association of Governments (MAG) is a voluntary association of governments and the designated Metropolitan Planning Organization (MPO) for Maricopa County and portions of Pinal County. The MAG planning area includes all of Maricopa County and portions of Pinal County that are located in the MAG planning area as defined by the Federal Highway Administration. See figure 1 for a map of the MAG planning area. MAG is responsible for the region’s transportation, air quality, water quality, and human services planning.

MAG’s membership includes all of the region’s cities and towns, three Native American Communities, Maricopa County, Pinal County, the Arizona Department of Transportation (ADOT), and the Citizens Transportation Oversight Committee (CTOC).

§ 450.324
(b)

All member agencies are represented on the MAG decision making body -- the Regional Council. The Regional Council includes one elected official from each member agency. Two representatives from the State of Arizona Transportation Board and one representative from the Citizens Transportation Oversight Committee also serve on the Regional Council for transportation-related issues.

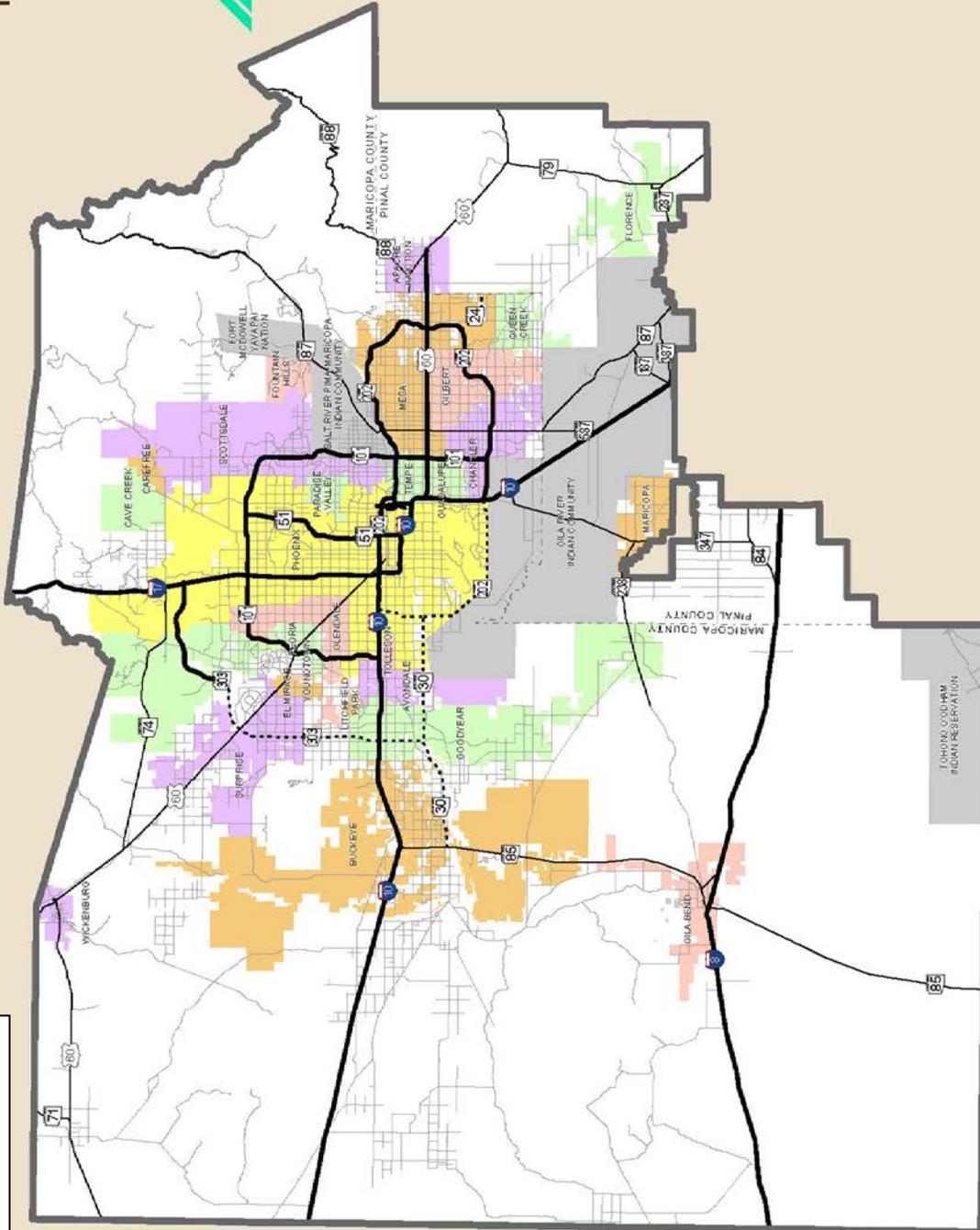
2014-2018 Transportation Improvement Program



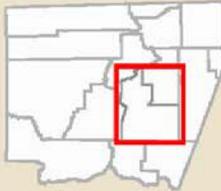
Fig. 1



MAG Region



MAP AREA



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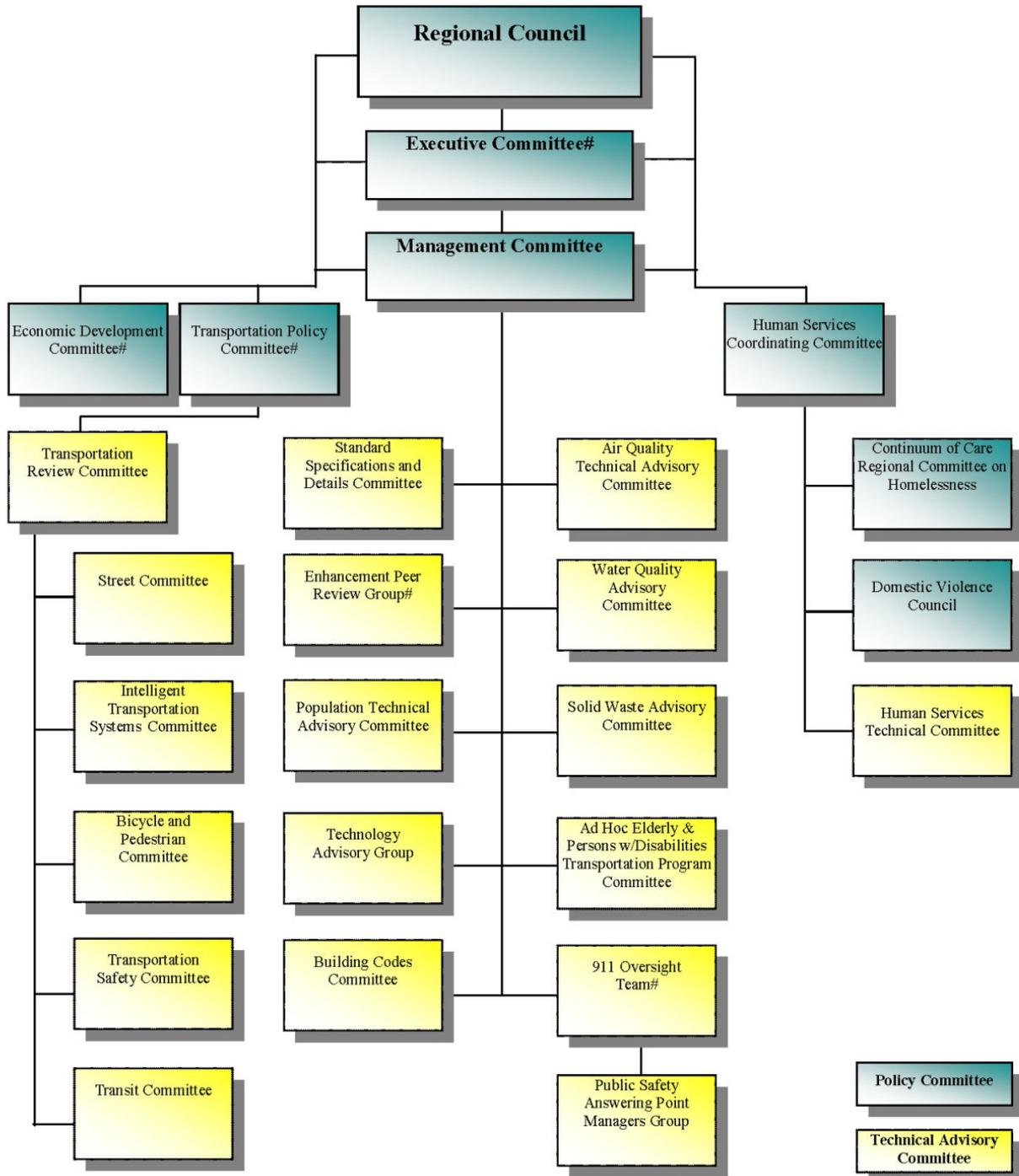
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Figure 1

While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.

Figure 2

MAG COMMITTEE STRUCTURE FOR



#Membership Prescribed

Revised 8/16/2013

§ 450.324
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The MAG planning and programming process is designed to consider and incorporate input from a wide spectrum of parties and organizations. Parties that provide input include, but are not limited to, the following: members of the general public, directly affected communities, local agencies, transportation providers and operators, state and federal agencies, other stakeholders, and technical staff from MAG and its member agencies.

Technical analysis in this planning and programming process is provided by numerous committees and task forces as identified in Figure 1. Membership on committees is open to all member agencies, except where noted, and provision is made at all meetings to provide for input from the public and interested organizations. Specific transportation related areas addressed by the committees and task forces include performance planning related to streets, highways, transit, safety, bicycle and pedestrian facilities, airports, regional development and air quality.

The FY 2014 – 2018 MAG TIP builds on existing regional plans, programs, and policies. The TIP was developed through the MAG planning and programming process in cooperation with the State of Arizona and the region’s counties, cities, towns, tribal governments, transit operators, and general public. Transit operators in the MAG planning area include the City of Phoenix, Valley METRO Rail/RPTA, the City of Scottsdale, the City of Peoria, and the City of Glendale. The Arizona Department of Transportation is represented on all MAG transportation committees, the MAG Management Committee, and the Regional Council. See Figure 2 for detail on the MAG committees.

Required Projects in the FY 2014-2018 MAG TIP

The MAG programming process is developed within a legal framework established by applicable state statutes and the Moving Ahead for Progress in the 21st Century (MAP-21) legislation, which was enacted by congress on July 6, 2012. The legal framework requires, at a minimum, that the TIP is consistent with the long range metropolitan transportation plan for the region, is shown to conform to all applicable federal and state air quality plans and standards, has a full provision for the effective involvement of a wide-variety of institutional and public actors in the decision making process, is financially constrained, and meets all federal congestion management process requirements prior to approval by the MAG Regional Council.

§ 450.324
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To meet Federal requirements, the FY 2014-2018 MAG TIP reports on all projects programmed with federal funds as identified in Title 23 and Title 49 of the US Code and on all regionally significant projects that are funded with federal and non-federal funds. The FY 2014-2018 MAG TIP also reports on projects that have obligated with federal funds in the previous Federal fiscal year.

MAG defines a regionally significant project as:

A transportation project that is on a facility which serves regional transportation needs (i.e., urban freeways, other urban or rural principal arterials; and the one-mile grid street

network and extensions thereof), and would normally be included in the modeling of the transportation network.

Projects that are greater than one-half mile in length, impacts freeways or freeway interchanges, or alters the number of striped through-lanes for motor vehicle use, are reflected in the transportation network used by MAG for regional transportation modeling purposes.

In addition, fixed guideway transit facilities (e.g., trackage for light rail service, or dedicated busways) that serve regional transportation needs also meet the definition of a regionally significant project. The government agency with jurisdiction for approving the project has the responsibility of determining whether or not a transportation project is regionally significant and for providing information on the regionally significant projects through the interagency consultation process to MAG.

Sources of Projects – The MAG Regional Transportation Plan (RTP)

§450.324
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The FY 2014-2018 MAG TIP is an element of the MAG Regional Transportation Plan (RTP), which is the region's long range transportation plan. Projects included in the FY 2014-2018 MAG TIP are drawn from projects defined in the RTP and major elements of the RTP, such as the life-cycle programs for transit, arterial streets and freeways as well as the MAG Federal Fund Program. The RTP provides a policy framework to guide regional transportation investments and establishes performance measures for regional transportation facilities and services that will allow the region to better monitor and improve the system in the future. It also identifies and prioritizes specific transportation facilities needed to achieve the congestion, mobility, safety, environmental and other goals of the plan. These projects are detailed in the maps and texts of the RTP document and in major elements of the RTP including: the life-cycle programs for freeways, arterial streets and transit and the MAG Federal Fund Program.

Participating agencies include MAG, the Arizona Department of Transportation, all MAG member agencies, and transit providers in the MAG region (City of Phoenix, Valley METRO Rail/RPTA, City of Scottsdale, City of Peoria and City of Glendale).

For more information about the RTP, refer to the RTP document. The RTP report can be found at: <http://www.azmag.gov/RTP>. The life-cycle programs and MAG Federal Fund Program are described below.

The federally-funded and regionally significant projects come from three major elements of the region's long range plan – the RTP:

1. Proposition 400 projects in the three life cycle programs: Freeway, Arterial, and Transit;
2. The MAG Federal fund program; and
3. Local sponsored projects.

The Life Cycle Programs

The life cycles are directed by the MAG RTP. In 2004, Proposition 400 authorized the continuation of the existing half-cent sales tax for transportation in Maricopa County (also known as the Maricopa County Transportation Excise Tax). This action provides a 20-year extension of the half-cent sales tax through calendar year 2025 to implement arterial, transit, and freeway projects identified in the MAG RTP that would be managed by three individual life cycle programs.

Information on projects occurring in the life cycle programs may be found at:

- Arterial: <http://www.azmag.gov/ALCP>
- Transit: http://www.valleymetro.org/publications_reports/
- Regional Freeway/Highway: <http://www.valleyfreeways.com>

MAG Federal Fund Program

The MAG Federal Fund Program consists of both highway and transit projects in the MAG TIP funded from Federal sources. A summary of federal transportation funds from all programs allocated for programming in the MAG region is provided in Table 1.

Table 1
Summary of Federal Funding in the MAG Area
(Year of Expenditure Dollars)

Fiscal Year	Federal Funding		
	Highway	Transit	Total
2014	116.0	140.0	256.0
2015	115.5	140.0	255.5
2016	115.5	140.0	255.5
2017	115.5	140.0	255.5
2018	115.5	140.0	255.5
Total	578.0	700.0	1,278.0

As directed by the RTP, the federal funds in the MAG region are policy driven to fund a multi-modal program in both the short and long term as shown in Table 2 below. As noted in the far left column of Table 2, the Freeway and Arterial Street Life Cycle Programs rely on Surface Transportation Program (STP) funding sub allocated to MAG and on Congestion Mitigation and Air Quality (CMAQ) funding to fund a prioritized program of freeway and arterial street projects. The Transit Life Cycle relies on Federal Transit – 5307 Urbanized Area funding, on Federal Transit – 5309 Rail and Fixed Guide-way Modernization funding, and on CMAQ for funding as well.

**TABLE 2
PERCENTAGE DISTRIBUTION OF REGIONAL REVENUES: FY 2014-2018
(Percentage of Funding Source by Program)**

Modes		Regional 1/2 Cent	ADOT Funds	FTA \$5307	FTA \$5337	FTA \$5309	FTA \$5310	ADOT-STP Flex	FHWA STP-MAG	FHWA CMAQ	FHWA TA	FHWA HSIP	
Life Cycle Programs	FLCP Freeway	56.2%	100%						30.9%	18.8%			
	ALCP Arterial & ITS	10.5%							55.9%	13.2%			
	TLCP	Bus Transit	33.3%		95.4%	85.8%	17.0%		100%		3.0%		
		Light Rail Transit				14.2%	83.0%				32.4%		
Non-Life Cycle Programs	Transit			4.6%			100%						
	Bicycle / Pedes.									16.8%			
	Air Quality									14.4%			
	Planning								10.9%				
	Transportation Alternatives*										100%		
	Safety											100%	
	Non ALCP/Other								2.3%	1.5%			
Total		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	

Percentages are rounded, variance may be Displayed.

* The Transportation Alternatives program includes Safety, Bicycle and Pedestrian components.

There is a portion of CMAQ funds that are not governed by the life cycle programs, and are instead allocated through a competitive selection process. The competitive process provides funding for arterial Intelligent Transportation Systems (ITS), bicycle, pedestrian, and air quality/travel demand management (AQ/TCM) projects.

A variety of federal funding sources are included in the FY 2014-2018 MAG TIP including:

- National Highway Performance Program (NHPP),
- National Highway Performance Program, Bridge (NHPP-B),
- Surface Transportation Program Arizona (STP-AZ),
- Surface Transportation Program MAG (STP-MAG),
- STP Off-System Bridge (STP-OSB)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Congestion Mitigation and Air Quality Improvement Program, PM2.5 (CMAQ-2.5)
- Congestion Mitigation and Air Quality Improvement Program Flexible Funding(CMAQ-Flex) (Transit)
- Highway Safety Improvement Program Arizona (HSIP-AZ)
- Highway Safety Improvement Program MAG (HSIP-MAG)
- Railway-Highway Crossings (RHC)
- Railway-Grade Crossings (RGC)
- Safe Routes to School (SRTS) {SAFETEA-LU}

- State Highway and Regional Planning (SHRP 2)
- Transportation Enhancements (TEA) {SAFETEA-LU}
- 5307 and section 5340 Urbanized Area Apportionments (transit),
- 5307 Urbanized Area Apportionments Allocation to Avondale-Goodyear UZA (5307-AVN GY) (Transit),
- 5310 Enhanced Mobility for Seniors and Individuals with Disabilities (Transit),
- 5311 – Rural and Small Urban Areas (Transit),
- 5337 State of Good Repair Formula Apportionments (Transit),
- 5339 Bus and Bus Facilities Formula Allocations (Transit),

For more information on the programming and project selection and prioritization process including schedules, please refer to the MAG Transportation Programming Guidebook found here: <http://www.azmag.gov/TIP>.

Local Sponsored Projects

Projects that are funded with local funds, including private development funds are included in the FY 2014-2018 MAG TIP if they are regionally significant. Information about these types of projects are collected through the TIP Data Entry System and are a key component to the long range transportation system in the region.

Project Performance

The MAG Performance Measurement Dashboard (MAGnitude) is being developed to provide a wealth of information about completed regional projects. Information available ranges from output measures such as speed, mode shares, and trip length to more outcome based measures such as congestion, reliability, delay, and safety. Locational map, table and chart Information is included for system, corridor and segment based geography. The current version includes regional freeways and arterial networks, additional features are be integrated. MAGnitude may be accessed at: <http://performance.azmag.gov/>. For additional information contact Monique de los Rios-Urban at MdelosRios@azmag.gov.

II. PUBLIC INVOLVEMENT PROCESS

OVERVIEW

Moving Ahead for Progress in the 21st Century (MAP-21) continues to emphasize public involvement in the metropolitan transportation planning process that existed under the previous legislation known as the Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU) and, before that, Transportation Equity Act for the 21st Century (TEA-21). The intent of MAP-21 is to increase public awareness and involvement in transportation planning and programming. MAP-21 requires that the metropolitan planning organization work cooperatively with the state department of transportation and the regional transit operator to provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, private providers of transportation, representatives of users of public transit, and other interested parties a reasonable opportunity to comment on proposed transportation plans and programs.

MAG Public Involvement Process

§ 450.324
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The MAG process for public involvement receives public opinion in accordance with federal requirements, and provides opportunities for early and continuing involvement in the transportation planning and programming process. In December 2006, the Maricopa Association of Governments (MAG) Regional Council adopted a public participation plan outlining the public involvement process for receiving public opinion, comment and suggestions on transportation planning and programming in the MAG region, in accordance with federal requirements. This process provides complete information on transportation plans, timely public notice, full public access to key decisions and opportunities for early and continuing involvement in the planning process.

The public involvement process, as defined in the MAG Public Participation Plan, is divided into four phases: early-phase, mid-phase, final-phase and continuous involvement. The early-phase meetings are designed to ensure early involvement of the public in the development of these plans and programs; the mid-phase process provides an opportunity for input on initial plan analysis of the TIP and Plan, and the final-phase provides an opportunity for final comment on the TIP, Plan and Air Quality Conformity Analysis. Continuous involvement is conducted throughout the annual update process and includes activities such as presentations to community and civic groups, distributing press releases and newsletters, and coordinating with the Citizens Transportation Oversight Committee (CTOC).

It is important to note that the public involvement process is tied to the planning and programming process. If there are changes in the planning and programming cycles, there will be changes to the public involvement phases. Due to a variety of factors, these cycles have changed for FY 2014-2018 and may not follow the phases outlined in the adopted MAG Public Participation

Plan. However, MAG continues to conduct a proactive, inclusive public outreach process and will look to update its Public Participation Plan to reflect any changes if/when new cycles are determined.

To view electronic versions of the public involvement reports, please go to: <http://www.azmag.gov/Projects/Project.asp?CMSID=1118>. For more information or to obtain hard copies of MAG’s public involvement process, please contact Jason Stephens, MAG Public Involvement Planner, at (602) 254-6300 or jstephens@azmag.gov.

Public Involvement Process and the Development of the FY 2014- 2018 MAG TIP

§ 450.324 (b) The development of the FY 2014-2018 MAG TIP began in July, 2012. The schedule noted in Figure 3 demonstrates the high level of involvement that MAG member agencies, the public, and interested parties have to review the development of the FY 2014-2018 MAG TIP. All MAG committees, including technical committees, are open to the public.

FIGURE 3
Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)

July 2012 - September 2013	
July – January	<ul style="list-style-type: none"> ● MAG technical committees review and recommend selection of TA and CMAQ funded, member agency requested projects
February – March	<ul style="list-style-type: none"> ● TRC, MC, TPC and RC review and approve Competitively selected TA and CMAQ funded projects for inclusion in the Draft FY 2014-2018 MAG TIP
March - July	<ul style="list-style-type: none"> ● Data collection, compilation and review of member agency projects outside of the competitive process for federal CMAQ and TA funding
May 9, 2013	<ul style="list-style-type: none"> ● Governor approves expansion of the MAG planning area in Pinal County
August	<ul style="list-style-type: none"> ● Draft FY 2014-18 TIP & 2035 RTP available for public review. ● MAG mid-phase public meeting on TIP & RTP advertised.
September	<ul style="list-style-type: none"> 12 ● MAG mid-phase public meeting on draft TIP & RTP 26 ● TRC reviews and recommends draft TIP & RTP for AQCA.

FIGURE 3

Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)

Schedule for Development of MAG 2014-2018 Transportation Improvement Program (TIP)	
October	9 ● MC reviews and recommends draft TIP & RTP to proceed with AQCA
	10 ● <i>SCMPO RC reviews and recommends draft project listings to proceed with AQCA</i>
	16 ● TPC reviews and recommends draft TIP & RTP to proceed with AQCA
	23 ● RC reviews and recommends draft TIP & RTP to proceed with AQCA
	24 ● MAG TIP & RTP undergo AQCC
25 ● Begin 30-day review period for draft TIP, RTP to proceed with AQCA.	
November	25 ● End 30-day review period on draft TIP, RTP & AQCA
	25 ● MAG final-phase public hearing on draft TIP, RTP & AQCA
	26-29 ● Incorporate comments & responses from final-phase public hearing for AQTAC mailout.
December	3 ● <i>Proposed Date for SCMPO Pinal County public hearing on Regionally Significant Projects, Federally funded projects & AQCA</i>
	3 ● AQTAC reviews and recommends AQCA.
	12 ● <i>Proposed date SCMPO RC reviews and recommends, approves AQCA.</i>
January	2 ● TRC reviews and recommends approval of TIP and RTP.
	13 ● <i>Alternate proposed date SCMPO RC reviews and recommends, approves AQCA.</i>
	15 ● MC reviews and recommends approval of TIP, RTP and AQCA.
	22 ● TPC reviews and recommends approval of TIP and RTP.
	29 ● RC reviews and approves TIP, RTP and AQCA.
February	13 ● Governor’s designee approves MAG 2014-2018 TIP..
	27 ● USDOT in consultation with EPA reviews and approves AQCA.
	28 ● First four years of the MAG 2014-2018 TIP included in 2013-2016 Arizona STIP.

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List of Acronyms:

- | | |
|--|---|
| ADOT = Arizona Department of Transportation | RTP = Regional Transportation Plan |
| AQCA = Air Quality Conformity Analysis | SCMPO = Sun Corridor MPO |
| CMAQ = Congestion Mitigation Air Quality funding | STIP = State Transportation Improvement Program |
| EPA =Environmental Protection Agency | TA = Transportation Alternatives funding |
| MAG =Maricopa Association of Governments | TAC = Technical Advisory Committee |
| MC = Management Committee | TIP = Transportation Improvement Program |
| MPA = Metropolitan Planning Area | TPC = Transportation Policy Committee |
| MPO= Metropolitan Planning Organization | TRC = Transportation Review Committee |
| RC = Regional Council | USDOT =United States Department of Transportation |

III. PROCEDURES AND AGREEMENTS FOR PROGRAMMING PROJECTS IN THE FY 2014 – 2018 MAG TIP

OVERVIEW

The FY 2014 – 2018 MAG TIP is based on a number of well established procedures and agreements that govern the availability of revenues and factors to be considered in programming projects. This section documents those agreements and procedures.

Statewide Resolution for Transportation Planning and Programming Process

MAG works cooperatively with ADOT to program, develop, and implement transportation programs and projects. MAG also works with other Council of Governments (COG) and Metropolitan Planning Organizations (MPO) through the Arizona COG Directors Association to foster communication and coordinated-planning among the COGs throughout Arizona. As part of this process, MAG works with its partners through the state’s Resource Allocation Committee to assure that state highway funding is distributed appropriately. Further, MAG staff participates in the Statewide Council of Governments (COG) and Metropolitan Planning Organization (MPO) bi-annual planner meetings hosted by COG or MPO transportation managers or directors.

In 1999, a general agreement was reached in Casa Grande between the Arizona Department of Transportation (ADOT) and the Councils of Government (COG) and Metropolitan Planning Organizations of Arizona to guide transportation planning and programming. Participants in this agreement included ADOT, the Maricopa Association of Governments (MAG), the Pima Association of Governments (PAG), the Yuma Metropolitan Planning Organization (YMPO), the Flagstaff Metropolitan Planning Organization (FMPO), and four remaining council of governments (South Eastern Arizona Association of Governments, the Northern Arizona Council of Governments, the Central Arizona Association of Governments, and the Western Arizona Council of Governments).

Selection of Projects and Consistency with the MAG RTP

The FY 2014-2018 MAG TIP is a five-year window into the MAG RTP and is based both on policies governing project selection and funding levels as well as on specific projects that are identified in the RTP. The RTP establishes funding by modal categories: freeways, streets (including ITS), highway safety, transit, planning, bicycle/pedestrian, transportation alternatives, and air quality. The RTP also establishes 20 year life cycle programs for freeway, street and transit projects. Each life cycle program prioritizes projects through their procedures on an annual basis, in accord with objectives set forth in the RTP and projects that follow within the FY 2014-2018 MAG TIP window are included in the Report. Federally funded bicycle, pedestrian, ITS and air quality projects that fall outside the life-cycle programs receive funding levels set forth in the RTP and are in accord

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with RTP policies as explained in the Transportation Programming Guidebook:

<http://www.azmag.gov/TIP>

In addition, regionally significant projects proposed by local jurisdictions are also included in this Report. Taken together, these procedures define an existing system whereby the MAG region selects improvements for managing congestion while maintaining urban mobility as identified in the goals and objectives in the RTP.

Setting Freeway Priorities and Agreements with the Arizona Department of Transportation

State statute establishes MAG as the party responsible for setting and amending priorities for the Regional Transportation Plan Freeway Program (RTPFP). The RTPFP is a 20-year life-cycle program of freeway and state highway projects to be funded with a combination of federal, state and regional-half cent sales tax revenues. The half-cent sales tax funding for the program and other life-cycle programs expires at the end of 2025.

Through the RTP, MAG has adopted a set of quantitative and qualitative criteria to guide its development of the original freeway priorities. The final RTPFP was developed using a blend of four key guidelines: management strategies, value engineering, project deferrals, and ‘staying the course.’ The Arizona State Legislature affirmed these priorities and criteria and added more requirements concerning audits and reporting. For a more in depth overview of these criteria, please review the RTP at: <http://www.azmag.gov/RTP>.

MAG also details the regional transportation planning efforts conducted in the area in partnership with the Arizona Department of Transportation in the MAG FY 2013 Unified Planning Work Program & Annual Budget (UPWP). Please contact the MAG Fiscal Service division for MAG FY 2013 UPWP at: iworley@azmag.gov or (602) 245-6300.

Prioritizing Regional Arterial Projects

Working within the framework provided by the RTP and in cooperation with local agencies, MAG develops a financial plan and sets policies and priorities for the Arterial Life Cycle Program (ALCP). The ALCP is a 20-year program of arterial street capital improvements funded from a combination of local agency, regional half-cent sales tax and Federal funding sources. The policies and procedures developed for the ALCP outline guidance for deferring, advancing, accelerating, and other project changes that occur in the ALCP. They also provide eligibility guidelines, the procedures on project information exchanges, and process for a local agency seeking reimbursement. The FY 2014 – 2018 MAG TIP includes projects from the ALCP.

For more information about the ALCP, including the current approved financial plan and Policies & Procedures, please go to: <http://www.azmag.gov/ALCP>.

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Regional Transit Programming and Agreements

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Beginning in 2010, MAG became the lead agency directly responsible for programming transit projects throughout the region. The MAG Transit Committee is the principal MAG technical committee tasked with recommending projects to be funded with federal transit funds. Its membership includes the designated grant recipient (City of Phoenix), and the transit operators in the region: City of Phoenix, Valley Metro, City of Glendale, City of Tempe, City of Scottsdale, and the City of Peoria.

Previously the Regional Public Transportation Authority (RPTA) had performed this role on behalf of MAG. In 2012, RPTA and Valley Metro Rail merged into a single organization, Valley METRO, but continue to have separate governing boards under a single chief operating officer.

In 2003, MAG approved the Regional Transportation Plan (RTP) that outlined the transit priorities and projects in the region funded with half cent transportation sales tax, and Federal funds. The Transit Life Cycle Program (TLCP) was created to maintain the fiscal balance of the project expenditures and revenues as outlined by the priorities and projects in the RTP over the next 20 years. As a financial document, the TLCP is approved annually by the Valley METRO/RPTA Board and integrated into the MAG RTP as it is updated and as appropriate. It is noted that Valley METRO is the main agency that programs the Light Rail portion of the TLCP, which is first approved by the Valley METRO/RPTA Board before being integrated into the TLCP.

The TLCP relies on the regional half-cent sales tax, 5307, 5337, 5339, and 5309 funds and is programmed based on the priorities and projects established by the RTP. During the development and implementation of the FY 2011 – 2015 MAG TIP, half-cent sales tax projections declined significantly, resulting in over a \$1 billion projected shortfall in the 20-year TLCP. To balance the program, transit projects and services were deferred or cut in the TLCP based on the following: 1) Equity, 2) Performance, 3) Budget, and 4) Voter/Taxpayer Satisfaction. TLCP projects progressing in 2015 – 2018 are incorporated in this Report.

MAG also details the regional transportation planning efforts conducted in the area in partnership with Valley METRO in the MAG FY 2013 Unified Planning Work Program & Annual Budget (UPWP). MAG also has an agreement with the designated grant recipient (City of Phoenix) and Valley METRO that outlines responsibilities and the basic structure for cooperative planning and decision making regarding transit planning and programming in the MAG region. This agreement can be found in the MAG Unified Work Program. Please contact the MAG Fiscal Service division for MAG FY 2013 UPWP at: iworley@azmag.gov or (602) 245-6300.

Rating Bicycle and Pedestrian Federal Funded Projects

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The RTP dedicates 17% of MAG CMAQ funding for bicycle and pedestrian construction project costs at a maximum 94.3% Federal funding rate with a 5.7% local contribution. There is an established competitive project selection process to program projects with CMAQ funds. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting bicycle and pedestrian projects:

http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf. A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 4.

Rating ITS Projects

MAG ITS Projects include: (i) Freeway ITS projects, and (ii) Arterial ITS projects. Funds for all Freeway ITS projects, through FY 2026, have been identified in the Regional Transportation Plan Freeway Program (RTPFP). These projects will support the expansion of the Freeway Management System. Funds for Arterial ITS projects, also identified in the RTP, have been accelerated to the first ten years of the RTP, ending in 2017. Based on this acceleration, approximately \$7 Million of CMAQ is available for Arterial ITS projects in each of the future TIP programming years through 2017. Arterial ITS projects involve a variety of infrastructure improvements. They can range from fiber optic communication links between city traffic signal systems and traffic management centers, to new traffic signal systems in growing communities.

In a typical TIP programming cycle, CMAQ funds available for Arterial ITS construction project costs at a maximum 94.3% Federal funding rate with a 5.7% local contribution. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting ITS projects:

http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf. A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 5.

Rating Paving of Unpaved Dirt Roads Federal Funded Projects

The RTP dedicates 14.6% of MAG CMAQ funding for Air Quality projects. Approximately \$19.0 million is sub allocated during the FY 2014-2018 of the TIP for the paving of unpaved dirt road projects. The maximum federal participation is 94.3% with a 5.7% local contribution. There is an established competitive project selection process to program projects with CMAQ funds. Please see the Fiscal Year 2013 Transportation Programming Guidebook (MAG, August 2012) for information on this process and criteria for selecting paving of unpaved dirt road projects:

http://www.azmag.gov/Documents/TIP_2012-08-03_ModalApps_August-2013-Transportation-Programming-Guidebook.pdf.

A locational map with the results of the Call For Projects may be viewed in the Appendix, figure 6.

Acceleration and Advancement of Projects in the FY2011-2015 MAG TIP

The freeway, arterial, and transit 20 year life cycle programs have specific policies and procedures that document the prioritization, project selection, and advancement of projects. Each program has procedures for programming and prioritization of projects including advancement of projects from later years in either a life cycle program or a TIP. The freeway program relies on a MAG approved Highway Acceleration Policy. This policy was initially approved in 2000 with further revisions in 2008. The Arterial Life Cycle Program (ALCP), which began in 2006, relies on the ALCP Policies and Procedures. The ALCP Policies and Procedures were first approved in 2005 and have been updated four times, with the most recent revision having been approved in December 2009. The Transit Life Cycle Program (TLCP) that also began in 2006 and relies on the Transit Life Cycle Policies and Procedures for programming guidance.

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In addition to the policies set forth in each of the lifecycle programs, the MAG federal fund program is guided by the MAG Federal Fund Programming Principles. The MAG Federal Fund Programming Principles specifically relate to projects programmed with CMAQ funds and outlines the policy direction of MAG federal funds, the programming and prioritization process, and policies related to timely obligation of projects including the advancement of federal fund projects. A copy of the MAG Federal Fund Programming Principles can be found at: <http://www.azmag.gov/Projects/Project.asp?CMSID2=1140&MID=Transportation>.

Congestion Management Process at MAG

§ 450.230

The Congestion Management Process (CMP) is a systematic approach to addressing congestion problems throughout the MAG Transportation Management Area. The CMP is intended to address congestion through effective management and operation of transportation facilities and services, based on metropolitan-wide strategies for the development of new, and the improvement of existing, transportation facilities, through the use of a wide range of solutions.

The MAG Congestion Management Process (CMP) was developed in conjunction with representatives of regional partner agencies and member jurisdiction representatives. In its earlier stages, The MAG CMP proposed a series of quantitative and qualitative criteria and methodologies based on key performance measures. This first draft was first implemented as part of the 2011 and 2012 MAG Freeway Program rebalancing efforts. In 2011, a first draft of a CMP sketch tool was also tested in the Arterial Life Cycle Program rebalancing. This implementation was not fully applied to the re-programming process but the draft CMP tool was used by a few member jurisdictions.

As part of the final development of the CMP at MAG, an evaluative sketch tool was developed in 2011 based on congestion related performance measures. This tool was fully applied to the programming process for Congestion Mitigation Air Quality CMAQ Federal Funds in the development of the FY 2014 – 2018 MAG TIP. Modal Committees (ITS, Bicycle and Pedestrian) successfully implemented the tool in their project ranking and prioritizing process. In an effort to comply with MAP-21 requirements, MAG is initiating the development of a similar evaluative tool to apply for changes to the Arterial Life Cycle Program (ALCP), as well as proposing modifications to the existing CMP tool to be applied for the development of the next generation Regional Transportation Plan.

With respect to transit projects and evaluative criteria, a Technical Advisory Group (TAG) made up of Valley Metro, member agencies, and MAG was formed in November 2012. Since then, the TAG has met approximately twice per month to review progress on the development of Regional Transit Standards and Performance Measures. Phase I is anticipated to be complete in September 2013, concluding with Valley Metro Boards actions that month.

The focus of Phase I has been to conduct a peer transit agency review panel, prepare service delivery goals, develop transit operational standards, initiate a performance measures review, and develop a process for transit service changes. A Phase I report will be prepared this summer.

Phase II will start in late summer 2013 and will address additional standards and focus on development of performance measures to compliment agency goals.

MAG continues to refine the CMP criteria with the assistance of the multi-jurisdictional CMP Working Group to develop new versions of the evaluative tools for application in various multi-modal MAP-21 programs such as Transportation Alternatives (TA) and others.

IV. REVENUE FOR HIGHWAY AND TRANSIT PROJECTS

OVERVIEW

This section describes the revenue streams that are available to fund projects in the TIP, provides detailed funding projections, and documents funding assumptions and methodology used to develop funding estimates

Funding Assumptions and Methodology

Projects included in the FY 2014 – 2018 MAG TIP rely on four general revenue streams: private, local, regional, and federal. The expected funding sources for MAG federal funds are based on funding levels contained in FHWA published guidance. All MAG federal funding is shown in year of expenditure dollars for the program period. In addition, obligation authority (OA) for MAG federal funds is planned at 94.6 percent for FY 2014 through FY 2018. It is assumed that federal funding will continue beyond the expiration date of MAP-21 at levels identified in MAP-21.

Revenue projections for HURF (per gallon fuel taxes) and the regional half-cent sales tax are based on econometric forecasting models developed and maintained by ADOT. The parameters used in these models are periodically subjected to reviews of outside experts in a risk analysis to determine appropriate confidence levels for each parameter. Revenue forecasts are updated on an annual basis and monthly tracking of revenue collections versus revenue forecasted revenues is conducted. The distribution of these funding streams is mandated by statute and was detailed in the previous section of this report.

Funding for locally and privately sponsored projects is based on information provided by project sponsors and is in year of expenditure dollars.

Revenue Stream Descriptions and Projections

Private Funds

Private funding resources are derived through the development of private properties, private sponsorship, and subdivisions; they take the form of private funding, impact fees and exactions to cover the cost of related roadway infrastructure. As an area characterized by rapid urban growth with continued growth expected, revenues from this source make up a major part of funding for the TIP.

It should be noted that this revenue stream is subject to the volatility of the housing market and can decline rapidly, as occurred in the recession that began in December 2007. Privately funded projects in the TIP are fully contingent on the fulfillment of conditions necessary to provide public infrastructure as part of the land use development process. Should economic conditions decline, these projects may be re-scoped or abandoned as warranted by market conditions. The funding

listed in the TIP for privately funded projects matches the costs of privately funded projects reported in the TIP.

Local Funds – MAG Member Agencies (excluding ADOT)

All MAG member agencies have taxing authority. Funding available to member agencies for construction, operation, and maintenance transportation facilities and services includes the following:

- Highway User Revenue Funds (HURF) – a shared fuel and transportation tax that is distributed by formula to the cities, towns and counties of Arizona
- General fund contributions,
- Bond proceeds,
- Transportation dedicated local sales tax revenues,
- User fees (including transit fare income)
- Property taxes, and
- Various enterprise funds.

As part of the development of the TIP, member agencies provide information on regionally significant projects and costs through an electronic database program. By doing so, the local member agencies demonstrate their commitment to fund their projects with anticipated local revenues.

Additionally, MAG requires that member agencies submit commitment letters two years in advance of project implementation to demonstrate matching funds for regional and federal funded projects for which MAG has programming authority (CMAQ, STP-MAG, TA-MAG, HSIP-AZ and the regional half-cent sales tax)

ADOT/State Resources

Table 3 summarizes the ADOT funds that are applicable to projects in the MAG TIP. For the purposes of this analysis, these resources are divided into two categories:

- 15% Funding – State statute sets aside approximately 15 percent share of HURF to be used by ADOT for the construction of controlled access facilities in urban counties. The MAG area receives approximately 75 percent of this funding. A total of \$346.2 million is projected to be available from this source.
- MAG Share of ADOT Discretionary Funds - A 37 percent share of ADOT Discretionary Funds is targeted to the MAG Region. These funds include federal National Highway Performance Program (NHPP), Surface Transportation Program (STP - AZ), and STP subprograms like Bridge, Safety and Enhancements. Arizona Revised Statute 28-304 C.1 states that the percentage of ADOT discretionary monies allocated to the MAG Region in the RTP shall not

increase or decrease unless the State Transportation Board, in cooperation with the regional planning agency, agrees to change the percentage of the discretionary monies. A total of \$1.272 billion is projected to be available from this source.

Table 3
ADOT Funding in the MAG Area
(Millions of Year of Expenditure Dollars)

Fiscal Year	15% Funds	MAG Share of ADOT Discretionary	Total
2014	64.1	217.8	281.9
2015	66.3	159.9	226.2
2016	68.9	219.0	287.9
2017	71.6	185.0	256.6
2018	74.6	145.1	219.7
Total	345.5	926.8	1,272.3

Table 4
MARICOPA COUNTY TRANSPORTATION EXCISE TAX: FY 2014-2018
(Year of Expenditure Dollars in Millions)

Fiscal Year	Regional Area Road Fund (RARF)		Public Transportation Fund (PTF) (33.3%)	Total
	Freeways (56.2%)	Arterial Streets (10.5%)		
2014	202.9	37.9	120.2	321.9
2015	214.3	40.0	127.0	347.0
2016	225.8	42.2	133.8	379.1
2017	237.7	44.4	140.8	435.0
2018	249.0	46.5	147.5	492.2
Totals	1,110.1	207.4	657.7	1,975.2

SOURCE: FY 14 through FY 35 from ADOT Excise Tax Forecast of February 2013.

Half-cent Sales Tax

In Maricopa County, a regional half-cent sales tax to fund transportation improvements has been in effect since January 1, 1986. An extension of this tax, Proposition 400, went into effect on January 1, 2006. This action provides a 20-year extension of the half-cent sales tax through calendar year 2025 to implement arterial, transit, and freeway projects identified in the MAG RTP.

Projects funded from the this tax are managed through three individual 20-year life-cycle programs as identified in the RTP and reflected in projects programmed in the TIP. The expected half-cent sales tax for each of the programs is shown above in Table 4.

Federal Funds

The annual appropriated Federal funds that are sub-allocated to the MAG region are Highway Surface Transportation Program (STP-MAG), Congestion Mitigation and Air Quality (CMAQ), Transportation Alternatives (TA-MAG), Highway Safety Improvement Program (HSIP-MAG), Transit 5307 – Urbanized Area Formula Program, 5337 – State of Good Repair, 5339 – Bus and Bus Facilities, and 5310 – Mobility for Seniors and Persons with Disabilities. Table 5 also lists programmed amounts for various modes of expected funding for which MAG or the State to select projects in consultation with the State Highway Agency and/or public transit operators. These funds include: 5309 – New Starts (distributed by FTA on a competitive basis), Statewide 5337 – State of Good Repair and Statewide 5339 – Bus and Bus Facilities, State Surface Transportation Program (STP-Flex) funds, and other competitive state and federal funds.

**TABLE 5
DISTRIBUTION OF PROJECTED FEDERAL REVENUES: FY 2014-2018
(Estimated Funding by Program in millions of \$)**

Modes	FTA §5307	FTA §5337 & §5339	FTA §5309	FTA §5310	ADOT-STP Flex	FHWA STP-MAG	FHWA CMAQ	FHWA TA	FHWA HSIP	Total Federal Funding
Freeway						80.9	43.6			124.5
Arterial & ITS						146.4	30.6			177.0
Transit	252.0	37.6	298.0	13.8	15.2		82.0			698.6
Bicycle / Pedes.							38.8			38.8
Air Quality							33.3			33.3
Planning						28.5				28.5
Transportation Alts*								22.3		22.3
Safety									9.0	9.0
Non ALCP/Other						6.1	3.4			9.4
Total	252.0	37.6	298.0	13.8	15.2	261.9	231.7	22.3	9.0	1141.5

Amounts are rounded, variance may be displayed.

* The Transportation Alternatives program includes Safety, Bicycle and Pedestrian components.

These revenue sources are discussed below and summarized in Table 6 and Table 7A and 7B. It is projected that a total of \$ 1.14 billion (YOE \$'s) will be available from these federal sources for the implementation of projects in the MAG Region between FY 2014 and FY 2018.

Table 6
MAG FEDERAL TRANSIT ADMINISTRATION
ALL URBANIZED AREAS: FY 2014-2018
 (Year of Expenditure Dollars in Millions)

Fiscal Year	§5310	§5307	§5337	§5339	§5309	Total
2014	2.8	50.4	2.4	5.2	59.6	120.3
2015	2.8	50.4	2.4	5.2	59.6	120.3
2016	2.8	50.4	2.4	5.2	59.6	120.3
2017	2.8	50.4	2.4	5.2	59.6	120.3
2018	2.8	50.4	2.4	5.2	59.6	120.3
Totals	13.8	252.1	11.8	25.8	298.0	601.4

Some funding sources are competitive statewide or nationwide

Federal Transit 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities (5310-MAG)

Under MAP-21, Federal Transit 5310 funds are now directly allocated to urbanized areas over 200,000 in population. The program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. It is estimated that \$13.8 million in 5310 funds for transit projects will be made available to the Phoenix-Mesa Urbanized Area which is a subset of the MAG Region; for all other areas in the MAG region, ADOT will program funds in coordination with MAG.

Federal Transit 5307 Funds – Urbanized Area (General Public Transit) Funds

Federal Transit 5307 formula grants are available to large urban areas to fund bus purchases and other capital projects. Purchases made under this program typically include a 5.7 to 20 percent local match. This funding source is expected to generate \$601.4 million for transit development from FY 2014 through FY 2018 in the Phoenix-Mesa UZA. The Avondale UZA is projected to receive approximately \$3.2 million per year, which totals approximately \$16.7 million from FY 2014 through FY 2018. Combined, it is estimated that \$618.1 million will be available to the region to program.

Federal Transit 5337 – State of Good Repair Program Funds

The formula-based State of Good Repair (SGR) program is dedicated to repairing and upgrading the nation’s rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). These funds are restricted to urbanized areas with fixed guideway public transportation facilities that have operated for at least 7 years.

Eligible activities include capital projects to maintain a system in a state of good repair, including projects to replace and rehabilitate: rolling stock; track; line equipment and structures; signals and communications; power equipment and substations; passenger stations and terminals; security equipment and systems; maintenance facilities and equipment; and operational support equipment, including computer hardware and software. It is estimated that \$11.8 million in 5337-SGR for transit projects will be made available to the MAG Region from the FTA.

Federal Transit 5339 – Bus and Bus Facility Funds

Federal Transit 5339 formula funds provide capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in the region. It is estimated that \$25.8 million in 5339 funds for transit projects will be made available to the MAG Region from the FTA.

Federal Transit 5309 – Discretionary Funds

Federal Transit 5309 funds are made available through competitive discretionary grant programs from the Federal Transit Administration (FTA). The competitive discretionary grant programs includes grants for bus transit development, “new starts” of Light Rail Transit (LRT) and other high capacity systems, and other focused interests. Project development typically requires a 50 to 20 percent local match. These funds are granted at the discretion of the FTA, following a competitive evaluation process. It is estimated that the region will receive \$298 million in 5309 Discretionary funds for bus and rail transit projects from the FTA.

Federal Highway STP-MAG Funds

The Surface Transportation Program (STP) MAG funds are the most flexible federal transportation funds and may be used for highways, streets, or transit. Approximately \$261.9 million will be available from STP-MAG funds for projects during the period from FY 2014 through FY 2018. This amount includes \$80.9 million through FY 2016 that is passed through to ADOT to retire debt related to the completion of the Proposition 300 program and \$6.1 million available to program on non-ALCP related projects in the MAG planning region of Pinal County. MAG also sub-allocates \$28.5 million STP to support the Unified Planning Work Program and projects that include planning, air quality, traffic safety optimization, design assistance, safety planning, planning support and other related items.

Table 7A
MAG FEDERAL HIGHWAY ADMINISTRATION FUNDS: FY 2014-2018
 (Year of Expenditure Dollars in Millions)

Fiscal Year	MAG STP					MAG CMAQ						
	Fwy/Hwy	Arterial	MAG	Non-Arterials	Total	Fwy/Hwy	Arterial	Transit	Bk/Ped	AQ	PM 2.5	Total
2014	34.1	12.0	5.1	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2015	34.1	11.7	5.4	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2016	12.7	32.8	5.7	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2017	.0	45.2	6.0	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
2018	.0	44.9	6.3	1.2	52.4	8.7	6.1	16.4	7.8	6.7	.7	46.3
Totals	80.9	146.4	28.5	6.1	261.9	43.6	30.6	82.0	38.8	33.3	3.4	231.7

Federal Highway (MAG CMAQ) Funds

MAG Congestion Mitigation and Air Quality (CMAQ) funds are available for projects that improve air quality in areas that do not meet clean air standards (“non-attainment” areas). Projects may include a wide variety of highway, transit and alternate mode projects that contribute to improved air quality. While funds are allocated to the state, Arizona’s CMAQ funds in the past have been dedicated entirely to the MAG region due to the high congestion levels and major air quality issues that have existed through Federal Fiscal Year (FFY) 2012. In FFY2013, MAP-21 requires a set aside for areas that do not meet the PM 2.5 standards. To address these issues, the state set aside \$1.24 million from the statewide allocation. In the MAG region, \$3.4 million is expected to be available for the TIP window. Total CMAQ funds are projected to provide \$231.7 million in funding from FY 2014 to FY 2018.

Federal Highway Transportation Alternatives Program (TA-MAG) Funds

The TA-MAG program is a new MAP-21 formula program that sub-allocates funds directly to urbanized areas over 200,000 in population. The TA program provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities; infrastructure projects for improving non-driver access to public transportation and enhanced mobility; community improvement activities; environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former interstate system routes or other divided highways. Approximately \$22.3 million will be available from TA-MAG funds for projects during the period from FY 2014 to FY 2018.

Table 7B
MAG FEDERAL HIGHWAY ADMINISTRATION FUNDS:
FY 2014-2018

(Year of Expenditure Dollars in Millions*)

Fiscal Year	HSIP	Transportation Alternatives (TA)	Total
2014	1.8	4.5	6.3
2015	1.8	4.5	6.3
2016	1.8	4.5	6.3
2017	1.8	4.5	6.3
2018	1.8	4.5	6.3
Totals	9.0	22.3	31.4

*rounding may occur

Federal Highway Administration Highway Safety Improvement Program Funds (HSIP)

The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including public roads that are not owned by the state and roads on tribal lands. The HSIP program requires a data-driven, strategic approach to improving highway safety on all public roads and it focuses on performance. The state sub-allocates approximately

20% of the HSIP apportioned funds to its Councils of Governments and Metropolitan Planning Organizations. Total sub-allocation of HSIP funds are projected to provide \$9.0 million in funding from FY 2014 through FY 2018 in the MAG region.

Federal Funds – Other Types

The Project Listing section includes projects programmed with other Federal funds such as:

- *Transit 5310 – Enhanced Mobility of Seniors and Individuals with Disabilities (under MAP-21 now includes SAFTEA-LU Section 5317 – New Freedom Program eligible activities). The state programs for areas under 200,000 in population will be noted as 5310-AZ in the listings.*
- *Transit 5311 – Non-Urbanized Area Formula Program (Rural Transit Program), (under MAP-21 now includes SAFTEA-LU Section 5316 – Job Access and Reverse Commute (JARC) Program eligible activities). The state programs for areas under 50,000 in population.*
- *National Highway Performance Program (NHPP) – NHPP are (1) to provide support for the condition and performance of the National Highway System (NHS); (2) to provide support for the construction of new facilities on the NHS; and (3) to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS.*
- *Transportation Alternatives Program (TA-AZ) – MAP-21 requires the State to have a competitive process to allow eligible entities to submit projects for funding.*
- *Highway Safety Improvement Program Railroad Grade Crossing (HSIP-RGC); Is a set aside in the HSIP to reduce the number of fatalities and injuries at public highway-rail grade crossings through the elimination of hazards and/or the installation/upgrade of protective devices at crossings.*
- *Federal Hazard Elimination and Safety (STP-HES); Is a set aside to carry out safety improvement projects to reduce the number and severity of crashes at hazardous highway locations, sections, and elements on any public road.*
- *Federal Highway STP-AZ Funds – The Surface Transportation Program (STP-AZ) funds are the most flexible federal transportation funds and may be used for highways, streets or transit.*
- *Federal Highway STP-Off System Bridge Funds – The Surface Transportation Program (STP-OSB); Is a set aside for off-system bridges*

The italicized funds indicate that these are statewide programs and ADOT is responsible for insuring adequate funding is available for the region.

V. SUMMARY OF HIGHWAY AND TRANSIT PROJECTS

OVERVIEW

The following section provides a statistical summary of the FY 2014-2018 MAG TIP. Table 8 details funding committed for transportation projects by project listing section (Highway and Transit), mode, and funding source. The total cost of the FY 2014-2018 MAG TIP is \$5.4 billion, as noted in Table 8. This amounts to approximately a 27 percent reduction from the previous FY 2011 – 2015 MAG TIP when it was first approved. Reductions in expenditures were spread across categories except for privately funded projects. These reductions are likely due to a combination of reduced bonding capacity, fiscal stress from the recession, and the declining revenue yield of fuel taxes.

The Highway Section accounts for 78 percent of the projects programmed in the FY 2014-2018 MAG TIP, while the Transit Section accounts for the remaining 22 percent of the projects programmed. This amounts to a 5 percentage point increase in the transit share of costs. A substantial amount of additional transit projects are expected to be programmed in the upcoming years.

Table 8
Highway and Transit Project Costs by Mode and Funding Source
(Costs in Millions)

Section	Mode	Federal	Regional	Local	Private	Total	Share
Highway	Freeway	890.1	1,468.0	6.3	40.4	2,404.7	44.9%
	Street	196.2	327.2	606.9	416.1	1,546.4	28.9%
	ITS	33.3	0.3	11.4	1.7	46.6	0.9%
	Bike/Ped	48.4	-	21.2	1.3	70.8	1.3%
	AQ/TDM	26.0	-	8.7	-	34.7	0.6%
	Other	65.4	0.5	16.1	-	82.0	1.5%
	Subtotal		1,259.3	1,795.9	670.6	459.5	4,185.3
Transit	Rail	417.9	395.7	9.5	-	823.2	15.4%
	Bus	279.4	34.9	36.9	-	351.1	6.6%
	Subtotal		697.3	430.6	46.4	-	1,174.3
Total		1,956.6	2,226.5	717.0	459.5	5,359.5	100.0%
Share		36.5%	41.5%	13.4%	8.6%	100.0%	

Note: The Regional funding cell for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

The largest source of funding for projects in the FY 2014-2018 MAG TIP comes from federal and regional funding sources, followed by local and private funding sources. Overall federal funding has declined by approximately 12 percent from that reported for the FY 2011 – 2015 TIP when it was adopted.

Table 9 details project cost by Project Listing Section, funding source, and year. Approximately 1.1 billion per year is programmed with some front loading in the first two years of the program, but then recovers over the balance of the program.

Table 9
Cost by TIP Section, Funding Source and Year
(Costs in Millions)

Section	Source	2014	2015	2016	2017	2018	Total	Share
Highway	Federal	250.9	301.7	298.9	213.1	194.7	1,259.3	23.5%
	Regional	524.8	538.5	152.3	249.1	331.2	1,795.9	33.5%
	Local	185.8	135.2	95.6	99.6	154.4	670.6	12.5%
	Private	169.4	39.5	116.0	25.7	108.9	459.5	8.6%
	Subtotal	1,131.0	1,014.8	662.8	587.4	789.2	4,185.3	78.1%
Transit	Federal	102.6	113.4	117.0	130.4	233.9	697.3	13.0%
	Regional	173.1	83.1	48.8	68.9	56.8	430.6	8.0%
	Local	10.5	13.5	7.8	7.4	7.2	46.4	0.9%
	Subtotal	286.2	209.9	173.6	206.8	297.8	1,174.3	21.9%
Total		1,417.2	1,224.8	836.4	794.2	1,087.0	5,359.5	100.0%
Share		22.8%	15.1%	17.7%	20.3%	24.1%	100.0%	

Note: The Regional funding cell for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Highway Project Section

Table 10 provides a more detailed breakdown of programmed project costs by funding source for the Highway Project Section of the TIP. The single largest source of federal funding for highways is National Highway Performance Program funds (NHPP). Federal funding sub-allocated to the MAG region -- STP-MAG, CMAQ, TA-MAG and HSIP-MAG -- represents less than one third of total federal funding available in the region.

Table 10
Highway Project Costs by Funding Source and Mode
(Costs in Millions)

Funding Categories		Freeway	Street	ITS	Bike/Ped	AQ/TDM	Other	Total	Share	
Federal	ADOT	NHPP	781.6	30.9	4.2	0.0	0.0	1.0	817.8	19.5%
		STP-AZ	0.9	3.8	0.0	0.0	0.0	8.9	13.6	0.3%
		HSIP-AZ	0.0	24.9	0.0	0.0	0.0	15.9	40.9	1.0%
		TA-AZ	0.0	0.9	0.0	5.0	0.0	1.3	7.2	0.2%
		Subtotal	782.6	60.5	4.2	5.0	0.0	27.2	879.5	21.0%
	MAG	STP-MAG	81.4	135.7	0.0	0.0	0.0	23.1	240.2	5.7%
		CMAQ	26.1	0.0	29.0	39.5	26.0	14.7	135.3	3.2%
		TA-MAG	0.0	0.0	0.0	3.9	0.0	0.0	3.9	0.1%
		HSIP-MAG	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0%
		Subtotal	107.5	135.7	29.0	43.4	26.0	38.2	379.8	9.1%

Table 10
Highway Project Costs by Funding Source and Mode
(Costs in Millions)

Funding Categories	Freeway	Street	ITS	Bike/Ped	AQ/TDM	Other	Total	Share
Total Federal	890.1	196.2	33.3	48.4	26.0	65.4	1259.3	30.1%
Regional	1468.0	327.2	0.3	0.0	0.0	0.5	1795.9	42.9%
Local	6.3	606.9	11.4	21.2	8.7	16.1	670.6	16.0%
Private	40.4	416.1	1.7	1.3	0.0	0.0	459.5	11.0%
Total	2,404.7	1,546.4	46.6	70.8	34.7	82.0	4,185.3	100.0%
Share	57.5%	36.9%	1.1%	1.7%	0.8%	2.0%	100.0%	

Notes: Federal funding sources have been consolidate to those defined in MAP-21; The Regional funding cells for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Table 11 provides a breakdown of Highway Project Section cost by funding source and year. Programmed costs show a gradual decline through the first four years of the TIP with a rebound in the fifth year.

Table 11
Highway Project Costs by Funding Source And Year
(Costs in Millions)

Funding Categories	2014	2015	2016	2017	2018	Total	Share		
Federal	ADOT	NHPP	107.7	169.8	219.5	176.3	144.5	817.8	19.54%
		STP-AZ	10.9	2.7	-	-	-	13.6	0.33%
		HSIP-AZ	10.4	30.2	0.3	-	-	40.9	0.98%
		TA-AZ	6.3	1.0	-	-	-	7.2	0.17%
		Subtotal	135.2	203.6	219.8	176.3	144.5	879.5	21.01%
	MAG	STP-MAG	79.2	60.6	49.2	14.9	36.3	240.2	5.74%
		CMAQ	32.1	37.4	30.0	21.9	13.9	135.3	3.23%
		TA-MAG	3.9	-	-	-	-	3.9	0.09%
		HSIP-MAG	0.4	0.0	-	-	-	0.5	0.01%
		Subtotal	115.7	98.1	79.2	36.8	50.1	379.8	9.07%
Total Federal	250.9	301.7	298.9	213.1	194.7	1,259.3	30.09%		
Regional	524.8	538.5	152.3	249.1	331.2	1795.9	42.91%		
Local	185.8	135.2	95.6	99.6	154.4	670.6	16.02%		
Private	169.4	39.5	116.0	25.7	108.9	459.5	10.98%		
Total	1,131.0	1,014.8	662.8	587.4	789.2	4,185.3	100.00%		
Share	27.02%	24.25%	15.84%	14.04%	18.86%	100.00%			

Notes: Federal funding sources have been consolidate to those defined in MAP-21; The Regional funding cells for freeways includes a portion of HURF dedicated for the construction of controlled access facilities in urban areas.

Table 12 details a breakdown of Highway Section costs by MAG member agency by year. ADOT costs represent approximately 60 percent of total highway section costs. The next two agencies that have the largest cost commitments are the City of Phoenix and Maricopa County. The timing

of cost commitments reflects a general trend to defer major commitments to later years of the TIP. This is particularly true for the City of Chandler, City of Goodyear, City of Mesa, City of Peoria, City of Scottsdale, the Town of Gilbert, and Maricopa County. The majority of the funding programmed for MAG in Table 12 will be reprogrammed for projects at a later date.

Table 12
Highway Project Costs by Agency and Year
 (Costs in Millions)

Agency	2014	2015	2016	2017	2018	Total	Share
ADOT	596.3	713.0	380.8	388.7	434.9	2,513.8	60.1%
Apache Junction	0.4	1.6	0.3	0.2	-	2.6	0.1%
Avondale	3.5	15.7	17.3	5.6	12.6	54.7	1.3%
Buckeye	22.4	1.0	46.6	4.7	53.9	128.7	3.1%
Cave Creek	-	3.2	-	-	-	3.2	0.1%
Chandler	56.5	11.5	3.1	7.5	31.2	109.7	2.6%
El Mirage	7.7	3.7	7.0	1.7	7.2	27.2	0.7%
Florence	4.7	2.8	2.0	1.1	2.0	12.7	0.3%
Fountain Hills	10.0	1.7	-	-	0.3	12.0	0.3%
Gilbert	32.3	19.8	6.3	1.6	22.5	82.5	2.0%
Glendale	1.8	0.5	3.3	1.3	-	6.9	0.2%
Goodyear	1.4	2.4	2.2	2.0	-	8.1	0.2%
Litchfield Park	0.1	-	-	0.2	-	0.3	0.0%
MAG	8.1	3.4	6.6	3.4	8.5	30.0	0.7%
Maricopa (City)	2.9	10.7	2.3	16.2	35.0	67.0	1.6%
Maricopa County	35.9	77.9	41.9	10.7	31.6	198.0	4.7%
Mesa	38.4	18.5	24.3	28.7	21.6	131.5	3.1%
Peoria	25.9	37.0	14.2	0.5	1.2	78.8	1.9%
Phoenix	64.6	46.0	37.9	47.1	46.2	241.7	5.8%
Pinal County	0.8	0.2	-	1.5	-	2.4	0.1%
Queen Creek	25.0	0.0	5.0	9.5	10.1	49.6	1.2%
Salt River Pima-Maricopa Indian Community	-	4.1	0.6	-	-	4.7	0.1%
Scottsdale	138.7	32.2	53.4	46.7	65.0	336.0	8.0%
Surprise	34.2	-	0.8	1.1	-	36.1	0.9%
Tempe	18.6	7.8	6.9	7.4	5.5	46.2	1.1%
Wickenburg	0.5	-	-	-	-	0.5	0.0%
Youngtown	0.5	-	-	-	-	0.5	0.0%
Total	1,131.3	1,014.8	662.8	587.4	789.2	4,185.5	100.0%
Share	27.0%	24.2%	15.8%	14.0%	18.9%	100.0%	

Table 13 details Highway Section costs by MAG member agency and funding source.

Table 13
Highway Project Costs by Agency and by Funding
(Costs in Millions)

Agency	Federal	Regional	Local Funding					Private	Total
			HURF	General Fund	Sales Tax	Local	Subtotal		
ADOT	948.1	1,512.3	12.6	-	-	0.0	12.6	40.4	2,513.5
Apache Junction	2.4	-	0.1	-	-	0.1	0.2	-	2.6
Avondale	3.3	-	0.5	2.0	-	4.6	7.0	44.5	54.7
Buckeye	2.9	-	0.4	27.4	-	0.1	27.8	97.9	128.7
Cave Creek	2.9	-	-	-	-	0.3	0.3	-	3.2
Chandler	19.3	22.1	0.1	-	-	9.9	10.0	58.3	109.7
El Mirage	0.5	17.8	0.1	0.1	-	8.7	8.9	-	27.2
Florence	2.5	-	-	-	-	7.0	7.0	3.2	12.7
Fountain Hills	1.5	3.1	-	2.2	0.1	-	2.3	5.2	12.0
Gilbert	3.9	19.7	0.1	0.7	0.1	27.1	27.9	31.0	82.5
Glendale	6.0	-	0.2	0.2	0.3	0.1	0.8	-	6.9
Goodyear	3.1	-	0.0	4.9	-	0.0	5.0	0.0	8.1
Litchfield Park	0.3	-	0.0	-	-	-	0.0	-	0.3
MAG	47.2	-	0.3	-	-	(17.5)	(17.2)	-	30.0
Maricopa (City)	1.7	-	-	-	-	65.3	65.3	-	67.0
Maricopa County	93.3	8.8	82.2	0.0	-	13.7	95.9	-	198.0
Mesa	18.9	26.9	0.0	-	-	59.0	59.0	26.7	131.5
Peoria	15.5	21.1	0.1	0.2	0.4	12.5	13.2	29.0	78.8
Phoenix	52.3	-	101.5	0.2	-	83.8	185.4	4.1	241.7
Pinal County	0.5	-	-	-	-	2.0	2.0	-	2.4
Queen Creek	1.0	-	-	1.5	13.0	0.8	15.3	33.3	49.6
Salt River Pima-Maricopa Indian Community	2.1	-	0.1	-	-	2.5	2.6	-	4.7
Scottsdale	11.7	164.1	0.4	0.4	33.2	65.3	99.2	61.0	336.0
Surprise	4.4	-	0.2	1.6	-	5.1	6.9	24.9	36.1
Tempe	13.3	-	0.6	5.8	-	26.6	32.9	-	46.2
Wickenburg	0.5	-	-	-	-	0.1	0.1	-	0.5
Youngtown	0.3	-	-	0.2	-	0.1	0.2	-	0.5
Total	1,259.3	1,795.9	199.5	47.1	47.0	376.9	670.6	459.5	4,185.3
Share of Total	30.1%	42.9%	4.8%	1.1%	1.1%	9.0%	16.0%	11.0%	100.0%

Transit Project Section

Table 14 details the Transit section cost by funding category and mode. In this section, the term “Bus” refers to all forms of non-rail transit. The term “Highway Transfers” refers to federal funding to be transferred from the oversight of the Federal Highway Administration to the oversight of Federal Transit Administration for the completion of transit projects.

Total transit funding for the FY 2014-FY 2018 MAG TIP is approximately the same as the FY 2011-2015 MAG TIP when it was first approved. Federal funding for transit increased by approximately 28 percent from the previous TIP with the overwhelming majority of the increase due to transfers of federal funds from highway oriented sources. Highway transfers now account for 18.5 percent of funds programmed for transit.

Table 14
Transit Project Costs by Funding Source and Mode
 (Costs in Millions)

Funding Categories			Rail	Bus	Total	Share	
Federal	Highway Transfers	STP-AZ	-	15.1	15.1	1.3%	
		STP-MAG	106.7	-	106.7	9.1%	
		CMAQ	95.6	-	95.6	8.1%	
		Subtotal	202.3	15.1	217.4	18.5%	
	Region Wide	5307	4.1	230.1	234.2	19.9%	
		5309	209.9	-	209.9	17.9%	
		5337	1.7	10.1	11.8	1.0%	
		5339	-	24.1	24.1	2.0%	
		Subtotal	215.7	264.3	479.9	40.9%	
	Total Federal			417.9	279.4	697.3	59.4%
	Regional			395.7	34.9	430.6	36.7%
Local			9.5	36.9	46.4	4.0%	
Total			823.2	351.1	1,174.3	100.0%	
Share			70.1%	29.9%	100.0%		

Note: Bus refers to rubber tire transit.

Table 15 details Transit Project Section cost by funding category and year. Total transit funding levels decrease in the first three years and then rebound in the fourth and fifth year of the FY 2014-2018 MAG TIP. Federal funding over the five years varies between \$115 million and \$130 million.

Table 15
Transit Project Costs by Funding Source and Year
(Costs in Millions)

Funding Categories		2014	2015	2016	2017	2018	Total	Share	
Federal	Highway Transfers	STP-AZ	3.0	3.0	3.0	3.0	3.0	15.1	1.3%
		STP-MAG	2.5	15.8	34.8	26.8	26.8	106.7	9.1%
		CMAQ	19.2	6.6	22.1	24.4	23.4	95.6	8.1%
		Subtotal	24.7	25.4	59.9	54.3	53.2	217.4	18.5%
	Region Wide	5307	50.1	50.4	31.9	50.9	50.8	234.2	19.9%
		5309	20.6	30.6	18.0	18.0	122.7	209.9	17.9%
		5337	2.4	2.4	2.4	2.4	2.4	11.8	1.0%
		5339	4.9	4.6	4.9	4.9	4.9	24.1	2.0%
		Subtotal	77.9	88.0	57.2	76.2	180.7	479.9	40.9%
	Total Federal		102.6	113.4	117.0	130.4	233.9	697.3	59.4%
Regional		173.1	83.1	48.8	68.9	56.8	430.6	36.7%	
Local		10.5	13.5	7.8	7.4	7.2	46.4	4.0%	
Total		286.2	209.9	173.6	206.8	297.8	1,174.3	100.0%	
Share		24.4%	17.9%	14.8%	17.6%	25.4%	100.0%		

Note: Bus refers to rubber tire transit.

Table 16 details programmed cost by MAG member agency and year. The three largest agencies are Valley Metro, Metro Rail, and the City of Phoenix.

Table 16
Transit Project Costs by Agency and Year
(Costs in Millions)

Agency	2014	2015	2016	2017	2018	Total
ADOT	-	-	-	-	-	-
Apache Junction	-	-	-	-	-	-
Avondale	2.3	6.1	4.5	0.1	0.1	13.1
Glendale	0.5	0.3	0.3	1.1	0.6	2.7
MAG	2.3	17.0	17.1	17.1	17.1	70.6
Peoria	0.3	1.2	4.1	4.0	0.2	9.8
Phoenix	44.3	28.1	14.5	22.2	30.1	139.2
Scottsdale	0.2	-	-	-	-	0.2
Surprise	0.2	0.1	-	0.1	-	0.4
Tempe	3.7	-	-	-	-	3.7
Valley Metro Rail	213.7	124.3	122.1	136.5	227.6	824.2
Valley Metro/RPTA	18.8	32.8	10.9	25.6	22.1	110.3
Total	286.2	209.9	173.6	206.8	297.8	1,174.3
Share	24.4%	17.9%	14.8%	17.6%	25.4%	100.0%

Note: Amounts shown for MAG are unallocated transit funding amounts

VI. OPERATIONS AND MAINTENANCE

OVERVIEW

The following section outlines operations and maintenance (O & M) costs for transportation facilities and services in the MAG planning area.

Highway Facilities and Services

Highway facilities and services include all non-police and non-emergency service activities to maintain and operate roadways, including multi-modal features of roadways such as sidewalks, bicycle lanes, bus pullouts and other features. All values in this section are in year-of-expenditure dollars and refer to expenditures and income instead of costs and revenue since they are based on member agency operating budgets.

Operating budget information was obtained from a survey of MAG member agencies. A combination of survey data and Highway Performance Monitoring System data was used to estimate expenditure values where none was directly available from member agencies.

Projections of the survey data to future years assume growth from inflation for all income and expenditure categories, except the “Other” expenditure category. The “Other” expenditure category is calculated as the difference between total income and the expenditures surveyed; it includes miscellaneous items such as administration, public outreach, debris removal, street sweeping, landscape maintenance, minor capital improvements (e.g. sidewalk repair, guard rails, minor street calming measures, etc.), technical support and a variety of services and activities.

Table 17
Highway Operating and Maintenance Expenditures
(Year of Expenditure \$'s in Millions)

Year	Pavement	Traffic Signals	Signs and Markings	Street Lighting	Other*	Total
2014	135.2	26.1	42.6	26.1	42.70	272.7
2015	139.2	26.9	43.8	26.9	44.20	281.0
2016	143.4	27.7	45.1	27.7	45.53	289.4
2017	147.7	28.5	46.5	28.5	46.89	298.1
2018	152.1	29.4	47.9	29.4	48.30	307.1
Total	717.6	138.6	225.8	138.6	227.6	1,448.3

* Calculated as the difference between expenditures for the previous four categories and total income in the survey data.

Table 17 lists operating and maintenance expenditures. The largest expenditure category is pavement preservation, totaling to approximately \$717.6 million or roughly 50 percent of operating and maintenance expenditures. Expenditures for signing and markings and for “Other” are a distant second, and total \$227.6 million each.

Transit Facilities and Services¹

The region has eight service operators (six cities/towns located in Maricopa County, two cities/towns located in Pinal County and one regional agency) that provide several forms of public transportation: demand response, rural service, limited routes, circulators/shuttles, local routes, LINK, vanpool, light rail and RAPID/Express routes. These services are supported by various types of infrastructure such as bus stops, transit centers, park-and-ride lots, light rail stations, control centers and maintenance yards.

As of August 2013, the regional transit network includes 58 local routes, one light rail route, two LINK routes, 20 Express/RAPID commuter routes, two limited routes, two rural connector and 23 neighborhood circulators². Passenger boardings for this system totaled more than 68 million in 2011.

Operations and maintenance costs cover the cost of the frequency of transit service, span of transit service, and maintenance of the infrastructure supporting the bus service. Transit operating costs for the system and costs for the planned expansions of the system are detailed in Table 18; the costs are based on surveys conducted in 2013.

Table 18
Transit Operating Expenditures
(Year of Expenditure \$ in Millions)

Source	2014	2015	2016	2017	2018	Total	Share of Total
Federal	14	14	9	8	9	54	3%
Regional	55	62	64	65	67	313	19%
Local	230	239	255	269	279	1,272	78%
Total	299	315	328	342	355	1,639	100%
Share of Total	18%	19%	20%	21%	22%	100%	

Operating expenditures grow approximately one percent per year. The primary source of funding comes from local and regional sources. The role of federal funding in operations is small given that, per federal requirements, only a small amount of federal dollars may be used for such purpose. The bulk of the federal dollars in the region support capital projects.

¹ Based on “Transit Service Inventory, FY 2013-2018” (MAG, February, 2013) and “Transit Service Inventory, FY 2013-2018 Addendum” (MAG, August, 2013).

² The data provided includes facilities and services provided by the City of Coolidge as the City provides services in the MAG region.

VII. Financial Plan Highway and Transit Projects

OVERVIEW

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The financial plan for the FY 2014 – 2018 MAG TIP is developed pursuant to MAP-21. The federal statute requires that the financial plan demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be available to carry out the TIP, and recommends any additional financial strategies for needed projects and programs.

Section IV documented the public and private financial resources available to implement the TIP. It included descriptions of anticipated funding streams available to implement the TIP, detailed funding projections for each funding stream, and the assumptions and methods used to prepare funding projections. As noted, funding estimates were cooperatively developed with the state and transit operators in the region.

Costs were detailed in Sections V and VI; Section V provides a statistical summary of the TIP. Section VI provides a system level examination of highway and transit operations and maintenance costs over the life of the TIP.

This purpose of this section is to demonstrate that adequate resources are available to implement the TIP and document that programs and policies are in place to ensure that both funding and costs are kept in balance.

Revenue and Expenditure Comparisons

The following table summarizes funds the overall balance of funding and expenditures for highways and transit projects.

Table 19
Comparison of Highway and Transit Costs and Revenues
(Millions of Year of Expenditure Dollars)

	Highway	Transit	Total
Funding Estimate	\$5,721.6	\$3,026.0	\$8,747.7
FY 2014 – 2018 TIP Costs	(4,206.0)	(1,174.0)	(5,380.0)
Operating and Maintenance Costs	(1,448.0)	(1,639.0)	(3,087.0)
Balance	\$67.6	\$213	\$280.7

The overall balance for the TIP and operating and maintenance cost is \$280.7 million. The net positive balance demonstrates the fiscal constraint of the FY2014-FY2018 MAG TIP.

Table 20 compares funding by category and costs in the FY2014 - FY2018 TIP. Again the overall balance is \$280.7 million as the cost to operate and maintain facilities outside the is assumed to equal available funding

Table 20
Comparison of Highway and Transit Costs and Revenues in FY 2014 – 2018 TIP
(Millions of Year of Expenditure Dollars)

	Costs and Funds	Share of Total Cost
Federal	\$2,142.9	38%
Regional*	2,320.7	41%
Local	717.0	13%
Private	480.0	8%
Subtotal	5,660.6	100%
FY 2014-2018 TIP Cost	(5,380.0)	
Balance	\$280.7	

*Includes HURF dedicated for the construction controlled access facilities in urban counties.

Risk Assessment

The FY 2014-2018 MAG TIP is fiscally constrained. The freeway and transit programs have a net surplus of \$67.6 million and \$213 million, respectively. The TIP is comprised of a variety of revenue sources that have differing sensitivities to economic factors. As noted in Section IV, the revenue sources include per gallon fuel taxes, county-wide sales taxes, fees and revenues obtained through the development process and a wide range of taxes available to local member agencies including property taxes, sales taxes and enterprise funds.

There is always the risk that anticipated revenues may not meet projections. Federal funding makes up 38 percent of total revenue for the TIP and is the second most important funding stream in the TIP. Given the federal deficit, continued declines in national fuel tax revenues, and recent struggles to enact new surface transportation legislation, federal funds also represent the highest risk revenue source used in the TIP.

To mitigate the uncertainty concerning federal funding levels, highly-conservative estimates were used in the TIP. As noted in Section IV, federal revenue projections in the TIP are based on of the continuation of MAP-21 through 2018 without growth. Specifically, these projections do not assume any increase from population growth, economic growth, or any action to address the continued decline of fuel tax revenues.

Regional funding is the single most important funding source for projects in the TIP. The bulk of regional funding comes from the half-cent sales taxes levied within Maricopa County. However, regional funding also includes approximately \$670 million of state fuel-tax revenues that are dedicated by statute for the construction of controlled access facilities in urban counties. Most major highway and transit projects rely on this funding source.

Revenue projects for this source are based on econometric models developed and maintained by ADOT. The models include a risk analysis designed to ensure that estimates are reasonable and hedge against potential downturns in the economy. All projects funded from this source are managed in 20-year life-cycle programs that are required to be balanced (please see the following section for information on these programs).

Local funding for projects represents the most stable funding source in the TIP since it based on the taxing authority of MAG member agency members. Revenue streams available to MAG member agencies including sales taxes, property taxes, fuel taxes (through the joint state/local HURF fund), bonding and various enterprise funds. By national standards, most MAG member agencies are quite large -- equivalent to county level agencies or above.

Private funding also represents a high-risk funding source since it is based primarily on housing markets, which can be volatile. Except for approximately \$40 million programmed for interchange improvements by the state highway agency – ADOT– all private funding is programmed for roadway widening and new roadways in outlying areas. No major transit or inlaying highway facilities are programmed with private funding. Should housing markets decline, both the need for the facilities and the funding available to construct them would be reduced.

Processes and Polices for Addressing Shortfalls and Overages

The TIP is a living document subject to continual monitoring and revisions as conditions warrant. ADOT, transit operators in the region, and MAG member agencies are routinely surveyed to verify their projects are developing as programmed. Revenue projections are updated to reflect the latest available economic data.

By cost, approximately 80 percent of projects programmed in the TIP, including most major capital projects, are part of one of the three 20-year lifecycle programs that were developed as part of the Regional Transportation Plan. Projects in these programs are included in cash flow models that allow for a greater degree of control over project development than what is available in TIP. Consistent with maintaining adequate cash reserves and physical requirements, project development may be accelerated or elongated to insure that revenues and expenditures balance (please see the appendices of this document for more information on the lifecycle program cash flow models).

These programs also require that revenues and expenditures are balanced over their 20-year terms. When projected costs exceed projected revenues, a re-balancing effort occurs. Projects are reprogrammed to later years in the TIP or to years outside the TIP planning horizon.

These mechanisms were used extensively due to the recession that began in December 2007 and ended in 2009. Over six billion dollars that was once allocated to freeway, street and transit projects was deferred outside the TIP and plan, re-scoped, or abandoned as part of these re-balancing processes.

Revenues and costs associated with projects included in the Arterial Life Cycle Program (street projects) are reviewed annually to determine that the program is in balance. Over the last few years, this has resulted in several re-balancing efforts. In 2012, a similar effort for the freeway life-cycle was completed. This effort resulted in the removal of \$300 million from the program.

Locally sponsored projects outside the three lifecycle programs funded through CMAQ or Transportation Alternatives monies are closely monitored by MAG. Sponsors are required to provide and maintain project development schedules, updated cost information and letters of commitment from the top management of sponsoring agency. To stay in the TIP, project sponsors must show continuous progress. Multiple deferrals of projects are only allowed when the cause of the deferral is due to circumstances beyond the control of the sponsoring agency and the agency is actively working on the project to address the problem. Financial issues such as lack of funding or increased costs may not be used as the basis to defer a project.

**FY 2014 – 2018 MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
HIGHWAY LISTING
(Updated 6/25/14)**

Scope

The following listing includes highway projects programmed for FY 2014 – 2018 in the planning area of the Maricopa Association of Governments. Highway projects include: roadway, bicycle, pedestrian and other related projects. Per federal statute and regulation, all highway projects funded from federal transportation sources and all regionally significant projects in air quality nonattainment areas are included in the TIP.

Highway Listing Organization

This listing is organized into four sections as follows:

- Data Dictionary – a field-by-field of description of information provided in a listing.
- Previous Projects - a listing of projects that appeared in the current TIP where all work phase are underway, completed or abandoned. Projects in this listing are organized by location and sponsoring agency.
- Current Projects – a listing of projects that have work programmed for the FY 2014 – 2018 period. Projects in this section are organized by sponsoring agency and location.

Project Information

A project is defined as a group of related work activities at a single location necessary to produce an end product. To insure that projects are adequately described, individual work activities for projects are detailed by year programmed and include work activities that occur prior to 2014 or after 2018. For example, if design for a project began in 2012 and construction is scheduled for 2015, both the design and construction work phases are listed.

Listing information for projects includes, but is not limited to the following information:

- Project Location
- Length of project in miles
- Number of through Lanes on the affected facility prior to completion of the project
- Number of through Lanes on the affected facility after the completion of the project
- Total cost of the project
- The federal functional of the affected facility

Work Phase Information

As previously noted work information is grouped by project. Project information includes the following:

- A description of the work to be performed
- Year the work is programmed
- The status of the work
- Funding amounts by funding source
- The total cost of the work activity

Funding Information

All amounts reported in the TIP are in year-of-expenditure dollars. During data collection for the TIP, project sponsors were required to report whether the project was in year-of-expenditure. If the project was not in year-of-expenditure dollars enough information was collected to allow a conversion. This conversion applied to projects in the Arterial Life-Cycle Program where inflation rates developed by ADOT were used.

DATA DICTIONARY

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

1. **Sponsoring Agency** - The project sponsor. In the Current Projects Section the name appears at the top of the page.

2. **Project Identification Numbers** - Unique identifiers for the project.

MAG ID - a unique identification number - This number will not be used if a common ID between the STIP and TIP can be established.

STIP ID - a unique identification number used in the STIP.

3. **Project Location** - A description of the project location.

4. **Life Cycle Program** - Identifies if project is in an RTP identified 20 year life-cycle program.

ALCP = Arterial Life-Cycle Program

FLCP = Freeway Life-Cycle Program

TLCP = Transit Life-Cycle Program

None = The project is not part of a life-cycle program

5. **Work Identification Numbers** - A unique identifier for the work phase.

TIP ID - a unique MAG identification number for the work phase

ADOT TRACS - a unique ADOT identification number for the work phase

Federal Aid ID - a unique identification number for the authorization

6. **Work Descriptions** - A description of the work to be performed.

Text Description - Work description using the following form an action verb (e.g. construct, design, acquire) followed by the direct object of the action verb (e.g. bridge, right-of-Way, ect.)

FTA ALI Number - This is the FTA activity breakdown code for the work

7. **Program Year**- the fiscal year the work phase is programmed to obligate

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

8. **Status Code** - A description of the work phase status

9. **Date Funding Committed**- the month and year the work phase obligated.

10. **Funding Sources** - Funding source associated with the work phase (Please see List of Funding Source Labels for more details).

11. **Amount**- Amount of funding source associated with the work phase.

12. **Work Phase Total**- Work phase funding total.

13. **Project Total**- Total funding for the project.

14. **Est. Date Project to be in use** - the quarter and the year the project is active. In the case of new roadways this is date the roadway will be open to traffic.

15. **Project Type Code** - A code indicating the type of project programmed.

- | | | | |
|-------------------------|-----------------|------------------|-----------------|
| 110 Freeway | 130 ITS | 220 Transit Rail | 420 Air Quality |
| 111 Freeway Interchange | 140 Safety | 310 Bicycle | 430 Maintenance |
| 120 Street | 150 Bridge | 320 Pedestrian | 900 Other |
| 121 Street Intersection | 210 Transit Bus | 410 Telecomms | |

16. **Project Length** - The length of the facility to the nearest 10th of a mile after the improvement

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

17. **Facility Type** - A code indicating the type of facility impacted by the project.

- | | | |
|--------------------|----------------------------|-----------------------------------|
| 110 Freeway | 150 Local/Residential Road | 232 Transit Center |
| 111 HOV | 199 Other Roadway | 301 Pedestrian/Overpass/Underpass |
| 112 CD Roads | 211 Light Rail | 800 Canal/Waterway |
| 113 Metered | 212 Commuter Rail | 900 Other |
| 114 Unmetered Ramp | 220 Bus only facility | |
| 115 Frontage Rd | 231 Park-and-Ride | |

18. **Fed Func Class** - Actual or proposed federal functional classification of the facility on which the improvement is located

- | | | |
|--|-------------------|---------|
| 1 Principal Arterial - Interstate | 4 Minor Arterial | 7 Local |
| 2 Principal Arterial - Other Freeway or Expressway | 5 Major Collector | |
| 3 Principal Arterial - Other | 6 Minor Collector | |

19. **Lanes Before** - The number of through lanes before the completion of the project

20. **Lanes After** - The number of through lanes after the completion of the project

21. **Air Quality Area** - A code indicating the air quality non attainment area of the project.

- M Maricopa County
- P Pinal County

22. **Congestion Mgmt Process Reference Code** - A reference to information on how the CMP was used to select the project

Previous Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Chandler	25120 All-ARZ-30-03	Arizona Ave at Chandler Blvd	ALCP	CHN-200-06	Design intersection improvement	2004	Completed		RARF Local	189,000 168,801	357,801	7,208,510	Q4, 2006	120	0.3	131	3	4	6	M	0.0	
			ALCP	CHN-200-06Z	Acquisition of right-of-way for intersection improvement	2005	Completed		RARF Local	1,013,000 655,256	1,668,256											
			ALCP	CHN200-06AC	Construct intersection improvement	2006	Completed		RARF Local	2,380,000 2,802,453	5,182,453											
Chandler	38333 All-ARZ-10-03	Arizona Ave at Elliot Rd	ALCP	CHN03-207	Design intersection improvement	2003	Completed		RARF Local	215,244 92,248	307,492	4,586,848	Q2, 2007	120	0.3	131	3	6	6	M	0.0	
			ALCP	CHN03-207Z3	Construct intersection improvement	2006	Completed		RARF Local	313,765 324,165	637,930											
			ALCP	CHN03-207Z2	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	2,681,784 959,642	3,641,426											
Chandler	533 All-ARZ-20-03	Arizona Ave at Ray Rd	ALCP	CHN100-03ADX	Design intersection improvement	2005	Completed		RARF Local	162,009 80,572	242,581	4,948,572	Q2, 2007	120	0.3	131	3	4	6	M	0.0	
			ALCP	CHN100-04ARWX	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	342,645 283,039	625,684											
			ALCP	CHN100-05ACX	Construct intersection improvement	2007	Completed		RARF Local	2,959,347 1,120,961	4,080,308											
Chandler	20236 All-CHN-20-03	Chandler Blvd at Dobson Rd	ALCP	CHN120-05ADX	Design intersection improvement	2007	Completed		RARF Local	17,086 7,323	24,409	0										
			ALCP	CHN120-06RW	Acquisition of right-of-way for intersection improvement	2007	Completed		RARF Local	0 0	0											
			ALCP	CHN120-05ADXZ2	Design intersection improvement	2008	Completed		RARF Local	40,999 17,571	58,570											
			ALCP	CHN120-06RWZ2	Acquisition of right-of-way for intersection improvement	2008	Completed		RARF Local	25,938 11,116	37,054											
			ALCP	CHN120-05ADXZ3	Design intersection improvement	2009	Completed		RARF Local	139,118 59,622	198,740											

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before				After
Chandler	21578 ACI-GIL-10-03-A	Gilbert Rd: SR202L/Germann Rd to Queen Creek Rd	ALCP	CHN410-08AD	Design roadway widening	2008	Completed		RARF Local	163,266 69,971	233,237	10,316,369	Q4, 2009	120	1.3	131	3	3	6	M	0.0	
			ALCP	CHN410-09ARW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	357,351 153,151	510,502											
			ALCP	CHN410-10AC	Construct roadway widening	2008	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN410-08ADZ2	Design roadway widening	2009	Completed		RARF Local	163,266 69,971	233,237											
			ALCP	CHN410-09ARWZ2	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	357,351 153,151	510,502											
			ALCP	CHN410-10ACZ2	Construct roadway widening	2009	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN10-004CZ	Construct roadway widening	2010	Completed		RARF Local	1,678,830 719,499	2,398,329											
			ALCP	CHN10-004CZ2	Construct roadway widening	2010	Completed		RARF Local	673,967 959,937	1,633,904											
Chandler	21471 ACI-QNC-10-03-A	Queen Creek Rd: Arizona Ave to McQueen Rd	ALCP	CHN230-08AD	Design roadway widening	2005	Completed		RARF Local	76,658 32,854	109,512											
			ALCP	CHN230-08ARW	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	348,230 149,242	497,472											
			ALCP	CHN230-08ADZ2	Design roadway widening	2006	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ2	Acquisition of right-of-way for roadway widening	2006	Completed		RARF Local	348,230 149,242	497,472											
			ALCP	CHN230-08ADZ3	Design roadway widening	2007	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ3	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	348,230 149,241	497,471											
			ALCP	CHN230-08ADZ4	Design roadway widening	2008	Completed		RARF Local	76,657 32,854	109,511											
			ALCP	CHN230-08ARWZ4	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	348,230 149,241	497,471											
			ALCP	CHN230-08AC	Construct roadway widening	2008	Completed		RARF Local	1,986,192 851,225	2,837,417											

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes					
																		Before	After				
Chandler			ALCP	CHN230-08ACZ2	Construct roadway widening	2009	Completed		RARF Local	1,986,192 851,225	2,837,417	8,102,765	Q4, 2009	120	1.0	131	3	2	6	M		0.0	

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Chandler	4641 All-RAY-10-03	Ray Rd at Alma School Rd	ALCP	CHN130-06D	Design intersection improvement	2008	Completed		RARF Local	137,253 58,823	196,076	14,217,401	Q4, 2012	120	0.3	131	3	4	6	M	0.0	
			ALCP	CHN130-06DZ2	Design intersection improvement	2009	Completed		RARF Local	216,670 92,859	309,529											
			ALCP	CHN130-07RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	1,862,867 1,150,396	3,013,263											
			ALCP	CHN130-07RWZ2	Acquisition of right-of-way for intersection improvement	2010	Completed		Local	2,454,000	2,454,000											
			ALCP	CHN130-08C	Construct intersection improvement	2011	Completed		Local	4,122,267	4,122,267											
			ALCP	CHN12-108CZ	Construct intersection improvement	2012	Completed		Local	4,122,267	4,122,267											
Fountain Hills	31771 ACI-SHA-10-03-A	Shea Blvd: Palisades Blvd. to Fountain Hills Blvd.	ALCP	FTH09-906	Design roadway widening	2009	Completed		RARF Local	248,208 105,802	354,010	358,018	Q4, 2010	120	1.0	131	3	4	5	M	0.0	
			ALCP	FTH10-001DZ	Design roadway widening	2010	Completed		RARF Local	0 4,008	4,008											
Gilbert	25135 ACI-PWR-10-03-A	Power Rd at Pecos: Intersection Improvement	ALCP	GLB08-733D	Design intersection improvement	2008	Completed		RARF Local	63,518 27,222	90,740	7,347,052	Q4, 2009	120	0.5	131	3	2	6	M	0.0	
			ALCP	GLB08-734RW	Acquisition of right-of-way for intersection improvement	2008	Completed		RARF Local	23,799 10,200	33,999											
			ALCP	GLB08-735C	Construct intersection improvement	2008	Completed		RARF Local	5,031,820 2,156,494	7,188,314											
			ALCP	GLB08-734RWZ2	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	23,799 10,200	33,999											
	36400 ACI-QNC-10-03-C	Queen Creek Rd: Val Vista Dr to Higley Rd	ALCP	GLB12-107ADZ	Design roadway widening	2010	Completed		RARF Local	673,123 288,481	961,604	766,054										
			ALCP	GLB13-107ARWZ	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	536,238 229,816												

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information											
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code		
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes						
																		Before	After					
Gilbert			ALCP	GLB12-107ADZ2	Design roadway widening	2011	Completed		RARF Local	673,123 288,481	961,604													
			ALCP	GLB13-107ARWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	536,238 229,816	766,054													
			ALCP	GLB14-107ACZ	Construct roadway widening	2011	Completed		RARF Local	4,237,236 1,815,958	6,053,194													
			ALCP	GLB12-107CZ	Construct roadway widening	2012	Completed		RARF Local	4,237,236 1,815,958	6,053,194	15,561,706	Q3, 2011	120	2.0	131	3	2	4	M		0.0		

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Gilbert	35750 ACI-VAL-20-03	Val Vista Dr: Warner Rd to Pecos Rd	ALCP	GLB04-106	Design roadway widening	2004	Completed		RARF Local	600,000 257,842	857,842	16,307,542	Q2, 2006	120	3.0	131	3	4	6	M	0.0	
			ALCP	GLB05-112	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	1,248,000 535,782	1,783,782											
			ALCP	GLB04-106Z2	Construct roadway widening	2005	Completed		RARF Local	1,616,000 1,359,960	2,975,960											
			ALCP	GLB05-112CZ2	Construct roadway widening	2006	Completed		RARF Local	3,466,932 1,878,047	5,344,979											
			ALCP	GLB05-112Z2	Construct roadway widening	2006	Completed		RARF Local	3,466,931 1,878,048	5,344,979											
Gilbert	16764 All-WNR-10-03	Warner Rd at Cooper Rd	ALCP	GLB140-06D	Design intersection improvement	2008	Completed		RARF Local	514,424 220,467	734,891	6,268,004	Q4, 2010	120	0.5	131	3	4	6	M	0.0	
			ALCP	GLB140-06DZ2	Design intersection improvement	2008	Completed		RARF Local	64,347 27,577	91,924											
			ALCP	GLB140-07RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	585,314 250,849	836,163											
			ALCP	GLB140-08C	Construct intersection improvement	2009	Completed		RARF Local	205,332 88,000	293,332											
			ALCP	GLB10-007RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	49,344 21,147	70,491											
			ALCP	GLB10-007RCZ	Construct intersection improvement	2010	Completed		RARF Local	2,282,562 1,958,641	4,241,203											
MAG	20053	MAG Regionwide	None	MAG13-108	Transportation planning and air quality studies and support	2013	Planned		CMAQ Local	350,000 25,000	375,000	375,000	900	0.0	900		0	0	M	0.0		
MAG	44031	Regionwide	TLCP	MAG13-102T	JARC Apportionment	2013	Planned		5307-JARC PTF	1,800,000 360,000	2,160,000	2,160,000	900	0.0	900		0	0	M	0.0		
	7569 ACI-ELM-10-03-D	El Mirage Rd: Deer Valley Drive to L303	ALCP	MMA08-939	Design roadway widening	2008	Completed		RARF Local	577,223 247,381	824,604											
			ALCP	MMA08-939RWZ	Acquire right-of-way for roadway widening	2009	Completed		RARF Local	1,167,096 500,184	1,667,280											

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (Mi)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Maricopa Cou			ALCP	MMA09-940	Construct roadway widening	2009	Completed		RARF Local	3,790,213 1,624,377	5,414,590	7,906,474	Q4, 2010	120	1.2	131	4	0	3	M	0.0	
Maricopa Cou	42523 ACI-ELM-20-03	El Mirage Rd: Northern Ave to Bell Rd (Phase I)	ALCP	MMA08-815	Pre-Design roadway widening	2009	Completed		RARF	1,105,326		1,105,326	Q2, 2010	120	2.0	131	4	2	6	M	0.0	
	ALCP		MMA10-617	Pre-Design roadway widening	2010	Completed		RARF	342,255	342,255	1,447,581											
Maricopa Cou	28786 ACI-ELM-20-03 B	El Mirage Rd: Northern Avenue to Cactus	ALCP	MMA12-115DZ	Design roadway widening	2012	Completed		RARF Local	570,006 244,288	814,294	955,720		120	2.0	131	4	2	6	M	0.0	
	ALCP		MMA12-115D2Z	Design roadway widening	2013	Underway		RARF Local	98,998 42,428	141,425												

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before				After
Maricopa Cou	16106 ACI-NOR-30-03 B	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA08-919Z2	Acquisition of right-of-way for roadway widening	2003	Completed		Local	372,642	372,642	7,131,944		120	12.5	131	3	0	0	M	0.0	
			ALCP	MMA08-919Z3	Acquisition of right-of-way for roadway widening	2004	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z4	Acquisition of right-of-way for roadway widening	2005	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z5	Acquisition of right-of-way for roadway widening	2006	Completed		Local	372,642	372,642											
			ALCP	MMA08-919Z6	Acquisition of right-of-way for roadway widening	2007	Completed		Local	372,642	372,642											
			ALCP	MMA08-919	Acquisition of right-of-way for roadway widening	2008	Completed		Local	372,642	372,642											
			ALCP	MMA09-913	Acquisition of right-of-way for roadway widening	2009	Completed		Local	377,129	377,129											
			ALCP	MMA10-004RWZ	Acquisition of right-of-way for roadway widening	2010	Completed		Local	1,102,963	1,102,963											
			ALCP	MMA11-915	Acquisition of right-of-way for roadway widening	2011	Completed		STP-MAG Local	2,601,159 814,841	3,416,000											
Maricopa Cou	5683 ACI-NOR-10-03 A	Northern Parkway: Sarival to Dysart	ALCP	MMA14-106CLZ	Construct and landscape roadway widening	2013	Underway		STP-MAG Local	2,399,794 145,056	2,544,850	2,544,850	Q2, 2014	120	4.1	131	3	4	6	M	0.0	
Maricopa Cou	39250 ACI-PWR-20-03-B	Power Rd: Baseline Rd to East Maricopa Floodway	ALCP	MMA210-07D	Design roadway widening	2007	Completed		RARF Local	250,903 107,530	358,433	22,040,052		120	1.3	131	3	4	6	M	0.0	
			ALCP	MMA210-07RW	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	2,627,226 1,125,954	3,753,180											
			ALCP	MMA210-07AC	Construct roadway widening	2008	Completed		RARF Local	2,441,122 1,046,195	3,487,317											
			ALCP	MMA210-07ACX	Construct roadway widening	2009	Completed		RARF Local	2,441,122 12,000,000	14,441,122											

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before				After
Mesa	504 AII-DOB-10-03	Dobson Rd at Guadalupe Rd	ALCP	MES110-07D	Pre-Design intersection improvement	2008	Completed		RARF Local	77,418 30,857	108,275											
			ALCP	MES110-08D	Design intersection improvement	2008	Completed		RARF Local	28,746 14,642	43,388											
			ALCP	MES110-08DZ2	Design intersection improvement	2009	Completed		RARF Local	77,197 33,084	110,281											
			ALCP	MES110-08RW	Acquisition of right-of-way for intersection improvement	2009	Completed		RARF Local	12,557 5,381	17,938											
			ALCP		Design intersection improvement	2010	Completed		Local	10,602	10,602											
			ALCP	MES110-08DZ3	Design intersection improvement	2010	Completed		RARF Local	125,187 53,652	178,839											
			ALCP		Acquisition of right-of-way for intersection improvement	2010	Completed		Local	38,988	38,988											
			ALCP	MES10-004RWZ	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	343,878 147,376	491,254											
			ALCP	MES110-09C	Construct intersection improvement	2010	Completed		RARF Local	42,259 18,111	60,370											
			ALCP	MES11-106CZ	Construct intersection improvement	2011	Completed		RARF Local	1,462,796 577,323	2,040,118											
											3,100,053	Q4, 2010	120	0.5	131	3	4	6	M	0.0		

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before				After
Mesa			ALCP		Reimbursement for advance acquisition of right-of-way	2010	Completed		RARF Local	823 353	1,175											
			ALCP	MES465-10AC	Construct roadway widening	2010	Completed		RARF Local	176,767 75,757	252,524											
			ALCP	MES11-111CZ	Construct roadway widening	2011	Completed		RARF Local	176,767 75,757	252,524	594,790	Q4, 2012	120	0.8	131	4	0	6	M	0.0	

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Mesa	4373 ACI-MCK-20-03-F	McKellips Rd at Val Vista Dr	ALCP	MES132-11D	Pre-Design intersection improvement	2007	Completed		RARF Local	39,667 18,144	57,811	57,811	Q2, 2018	120	0.5	131	3	4	6	M	0.0	
Mesa	27277 ACI-RAY-20-03-A	Ray Rd: Sossaman Rd to Ellsworth Rd	ALCP	MES485-09AD	Design roadway widening	2009	Completed		RARF Local	265,599 113,828	379,427											
			ALCP	MES485-06ARW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	9,690 4,153	13,843											
			ALCP	MES485-07AC	Construct roadway widening	2010	Completed		RARF Local	1,373,974 588,846	1,962,820											
Mesa			ALCP	MES11-116CZ	Construct roadway widening	2011	Completed		RARF Local	1,373,974 588,846	1,962,820	4,318,910	Q4, 2010	120	2.0	131	3	0	6	M	0.0	
Mesa	26749	Various Locations - Citywide	None	MES12-100 SH550 01C HSIP-MES-0(221)D	FY 12 HSIP- Pedestrian Countdown Signal Heads-Phase 1-3	2013	Committed	07/14	HSIP-MAG	79,448	79,448	79,448	Q4, 2014	140	0.0	900	3	0	0	M	0.0	
Peoria	19748 ACI-BRD-10-03-D	75th Avenue at Thunderbird Rd: Intersection Improvement	ALCP	PEO10-004DZ	Design intersection improvement	2010	Completed		RARF Local	231,113 101,934	333,046											
			ALCP	PEO11-104DZ	Design intersection improvement	2011	Completed		RARF Local	231,113 101,934	333,046											
			ALCP	PEO11-104RWZ	Acquire right-of-way for intersection improvement	2011	Completed		Local	14,800	14,800											
			ALCP	PEO12-104DZ	Design intersection improvement	2012	Completed		RARF Local	0 17,300	17,300											
			ALCP	PEO12-104RWZ	Acquire right-of-way for intersection improvement	2012	Completed		RARF Local	270,335 487,251	757,587											
			ALCP	PEO11-104C2Z	Construct intersection improvement	2012	Completed		RARF Local	0 44,627	44,627											
			ALCP	PEO11-104CZ	Construct intersection improvement	2013	Completed		RARF Local	1,000,341 75,302	1,075,642											
			ALCP	PEO13-104CZ	Construct intersection improvement	2013	Completed		RARF Local	159,978 3,194,608	3,354,586	5,930,634	Q3, 2012	120	0.2	131	4	4	6	M	0.0	
	49899	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to 83rd	ALCP	PEO100-05ADX	Design roadway widening	2007	Completed		Local	718,495	718,495											

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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Peoria	ACI-BRD-10-03-A	Ave/Lake Pleasant Parkway	ALCP	PEO100-06ARWX1	Acquisition of right-of-way for roadway widening	2007	Completed		Local	1,258,663	1,258,663	8,472,722	Q4, 2010	120	0.8	131	4	0	4	M	0.0	
			ALCP	PEO100-07AC1	Construct roadway widening	2009	Completed		STP-MAG Local	3,062,658 185,124	3,247,782											
			ALCP	PEO100-07ACZ	Construct roadway widening	2010	Completed		STP-MAG Local	3,062,658 185,124	3,247,782											

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Peoria	2065 ACI-HPV-10-03-B	Happy Valley Rd: Lake Pleasant Pkwy to 67th Ave	ALCP	PEO08-908	Design roadway widening	2008	Completed		RARF Local	1,023,686 438,723	1,462,409	50,276,959	Q4, 2009	120	5.0	131	4	2	6	M	0.0	
			ALCP	PEO08-906	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	2,420,820 1,037,494	3,458,314											
			ALCP	PEO08-907	Construct roadway widening	2008	Completed		RARF Local	4,728,607 1,987,361	6,715,968											
			ALCP	PEO09-004DZ	Design roadway widening	2009	Completed		RARF Local	1,023,687 438,723	1,462,410											
			ALCP	PEO09-909	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	2,420,820 1,037,494	3,458,314											
			ALCP	PEO09-910	Construct roadway widening	2009	Completed		RARF Local	4,508,127 12,351,645	16,859,772											
			ALCP	PEO10-004CZ	Construct roadway widening	2010	Completed		RARF Local	4,508,128 12,351,645	16,859,773											
Peoria	47052 ACI-LKP-10-03-B	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	ALCP	PEO120-11D	Design roadway widening	2003	Completed		RARF Local	0 0	0	38,752,984	Q4, 2007	120	9.8	131	4	4	6	M	0.0	
			ALCP	PEO120-12C	Construct roadway widening	2006	Completed		RARF Local	7,027,000 3,011,571	10,038,571											
			ALCP	PEO120-12CZ	Construct roadway widening	2007	Completed		RARF Local	7,263,000 3,112,714	10,375,714											
			ALCP	PEO120-12CZ2	Construct roadway widening	2008	Completed		RARF Local	8,044,000 3,447,429	11,491,429											
			ALCP	PEO120-12CZ3	Construct roadway widening	2008	Completed		RARF Local	4,793,089 2,054,181	6,847,270											
Peoria	41708 ACI-BRD-10-03-B	Loop 101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	ALCP		Design roadway widening	2007	Completed		Local	718,495	718,495	13,483,644	Q2, 2010	120	2.0	131	2	0	4	M	0.0	
			ALCP		Acquisition of right-of-way for roadway widening	2007	Completed		Local	1,258,663	1,258,663											
			ALCP	PEO10-003CZ	Construct roadway widening	2009	Completed		STP-MAG Local	5,425,308 327,935	5,753,243											
			ALCP	PEO10-003CZ2	Construct roadway widening	2010	Completed		STP-MAG Local	5,425,308 327,935	5,753,243											
Phoenix	5611	Northbound 32nd St at McDowell Rd	None	PHX13-112T	Program Administration (11.80.00)	2013	Underway		5310-MAG	273,375	273,375	273,375	Q4, 2014	120	0.0	131	0	0	M	0.0		

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Scottsdale	17759 ACI-SFN-10-03-A	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	ALCP	SCT100-07D	Design roadway widening	2007	Completed		RARF Local	0 0	0	5,350,137	Q4, 2009	120	1.0	131	2	0	2	M	0.0	
			ALCP	SCT100-07DZ2	Design roadway widening	2008	Completed		RARF Local	611,056 261,881	872,937											
			ALCP	SCT100-07RW	Acquisition of right-of-way for roadway widening	2008	Completed		RARF Local	6,222 2,409	8,631											
			ALCP	SCT100-06C	Construct roadway widening	2008	Completed		RARF Local	2,419,831 1,037,330	3,457,161											
			ALCP	SCT100-06CZ2	Construct roadway widening	2009	Completed		RARF Local	707,985 303,422	1,011,407											
Scottsdale	25253 ACI-PMA-10-03-B	Pima Rd at Happy Valley Rd	ALCP	SCT310-08AC2	Construct intersection improvement	2008	Completed		Private	1,599,410	1,599,410	1,599,410	Q2, 2020	120	0.4	131	3	2	4	M	0.0	
Scottsdale	22767 ACI-PMA-30-03-B	Pima Rd: Via De Ventura to Krail	ALCP	SCT10-110DZ	Design roadway widening	2010	Completed		RARF Local	743,935 318,829	1,062,764	10,745,071	Q1, 2012	120	1.3	131	3	2	4	M	0.0	
			ALCP	SCT10-110RWZ	Construct roadway widening	2010	Completed		RARF Local	3,454,007 1,481,749	4,935,756											
			ALCP	SCT11-110CWZ	Construct roadway widening	2011	Completed		RARF Local	1,727,003 740,875	2,467,878											
			ALCP	SCT12-110CZ	Construct roadway widening	2012	Completed		RARF Local	1,537,799 740,875	2,278,674											
Scottsdale	43854 ACI-PMA-10-03-F	Pima Rd: SR101L to Thompson Peak Parkway	ALCP	SCT04-009Z	Design roadway widening	2004	Completed		RARF Local	353,725 151,596	505,321	19,925,799	Q4, 2007	120	2.5	131	3	6	6	M	0.0	
			ALCP	SCT04-009Z1	Design roadway widening	2005	Completed		RARF Local	353,724 151,596	505,320											
			ALCP	SCT04-009Z2	Design roadway widening	2006	Completed		RARF Local	353,725 151,596	505,321											
			ALCP	SCT04-009Z3	Design roadway widening	2006	Completed		Local	90,958	90,958											
			ALCP	SCT08-928-W2	Construct roadway widening	2006	Completed		RARF Local	4,192,702 1,796,872	5,989,574											
			ALCP	SCT04-009Z4	Design roadway widening	2007	Completed		Local	90,958	90,958											
			ALCP	SCT08-928-W3	Construct roadway widening	2007	Completed		RARF Local	4,192,702 1,796,872	5,989,574											
			ALCP	SCT04-009	Design roadway widening	2008	Completed		Local	259,198	259,198											
			ALCP	SCT08-928	Construct roadway widening	2008	Completed		RARF Local	4,192,703 1,796,872	5,989,575											

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Scottsdale	8006 ACI-PMA-10-03-A	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	ALCP	SCT220-08ADZ	Design roadway widening	2005	Completed		RARF Local	88,096 37,756	125,852	25,539,687	Q4, 2012	120	1.5	131	3	4	6	M	0.0	
			ALCP	SCT220-08ADZ2	Design roadway widening	2006	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08ADZ3	Design roadway widening	2007	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08AD	Design roadway widening	2008	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT09-924	Design roadway widening	2009	Completed		RARF Local	88,096 37,756	125,852											
			ALCP	SCT220-08ARW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	8,441 3,617	12,058											
			ALCP	SCT10-008DZ	Design roadway widening	2010	Completed		RARF Local	748,266 320,686	1,068,952											
			ALCP	SCT09-925	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	25,110 10,762	35,872											
			ALCP	SCT220-08AC	Construct roadway widening	2010	Completed		RARF Local	2,029,093 869,611	2,898,704											
			ALCP	SCT11-008DZ	Design roadway widening	2011	Completed		RARF Local	517,786 221,908	739,695											
			ALCP	SCT09-925RWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	532,083 228,035	760,118											
			ALCP	SCT11-001CZ	Construct roadway widening	2011	Completed		RARF Local	6,609,594 2,832,683	9,442,278											
			ALCP	SCT12-117DZ	Design roadway widening	2012	Completed		RARF Local	189,244 124,603	313,848											
			ALCP	SCT12-117RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	61,185 26,222	87,407											
			ALCP	SCT12-117CZ	Construct roadway widening	2013	Underway		RARF Local	6,686,048 2,865,449	9,551,497											
	1669 ACI-SHA-20-03-A	Shea at 90th/92nd/96th Streets	ALCP	SCT 03-09	Design intersection improvement	2005	Completed		RARF Local	297,144 126,548	423,692											
			ALCP	SCT 04-117	Acquisition of right-of-way for intersection improvement	2006	Completed		RARF Local	38,353 16,349	54,702											

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information											
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						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes					
																		Before	After				
Scottsdale			ALCP	SCT 04-117CZ	Construct intersection improvement	2007	Completed		RARF Local	1,491,602 640,146	2,131,748												
			ALCP	SCT 04-117CZ2	Construct intersection improvement	2007	Completed		RARF Local	484,309 207,561	691,870												
			ALCP	SCT 04-117CZ3	Construct intersection improvement	2007	Completed		RARF Local	1,744,450 747,622	2,492,072	5,794,085	Q4, 2008	120	0.8	131	3	6	6	M		0.0	

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information										
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																		Before	After			
Scottsdale	22219	Shea at Via Linda (Phase1)	ALCP	SCT08-805	Design intersection improvement	2005	Completed		RARF Local	26,939 11,545	38,484	887,784	Q4, 2007	120	0.2	131	3	6	6	M	0.0	
	ACI-SHA-20-03-C		ALCP	SCT08-806	Construct intersection improvement	2006	Completed		RARF Local	594,510 254,790	849,300											
Scottsdale	21660	Shea Blvd - SR-101L to 96th St, ITS Improvements	ALCP	SCT400-07AD	Design ITS improvement	2009	Completed		RARF Local	114,018 48,865	162,883	491,454	Q4, 2010	120	1.0	131	3	6	6	M	0.0	
	ACI-SHA-20-03-G		ALCP	SCT400-07AC	Construct ITS improvement	2009	Completed		RARF Local	154,907 66,389	221,296											
			ALCP	SCT400-07ACZ2	Construct ITS improvement	2010	Completed		RARF Local	75,092 32,182	107,275											
Scottsdale	41933	Shea Blvd at Mayo/134th Street	ALCP	SCT410-07AD	Design intersection improvement	2005	Completed		RARF Local	18,861 8,083	26,944	230,984	Q4, 2007	120	0.2	131	3	6	6	M	0.0	
	ACI-SHA-20-03-F		ALCP	SCT410-07AC	Construct intersection improvement	2006	Completed		RARF Local	142,828 61,212	204,040											

Current Projects

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
10381	10: 3rd Ave to 3rd St Deck Park Tunnel	None	DOT13-190	Design Drainage Improvements	2013	Underway		NHPP State	564,000	300,000	864,000	2,534,000	Q4, 2015	110	1.0	110	1	10	10	M	0.0
		None	DOT14-190	Construct Drainage Improvements	2015	Planned		NHPP State	1,574,810	95,190	1,670,000										
18606	10: Wild Horse Pass to Queen Creek	None	DOT13-192	Design Widening, EB	2013	Underway		IM State	283,843	17,157	301,000	2,930,000	Q4, 2015	110	2.0	110	1	4	5	M	0.0
		None	DOT14-192	Roadway Widening, EB	2014	Planned		NHPP State	2,479,147	149,853	2,629,000										
41541	10: 32nd St - SR202L, Santan, Phase 1	FLCP	DOT11-101	R/W Acquisition	2011	Completed		RARF-HURF	71,000,000		71,000,000	250,100,000	Q2, 2021	110	11.0	110	1	10	14	M	0.0
		FLCP	DOT12-115	Design Widening	2017	Planned		RARF-HURF	11,700,000		11,700,000										
		FLCP	DOT13-129	Construct Widening	2019	Planned		STP-AZ RARF-HURF	17,400,000	150,000,000	167,400,000										
20062	10: 32nd St - SR202L, Santan, Phase 3	FLCP	DOT13-130	Design	2019	Planned		RARF-HURF	9,400,000		9,400,000	191,200,000	Q4, 2025	110	11.0	110	1	0	0	M	0.0
		FLCP	DOT14-105	R/W Acquisition	2021	Planned		NHPP RARF-HURF	44,509,600	2,690,400	47,200,000										
		FLCP	DOT15-170	Construct Widening	2024	Planned		STP-AZ RARF-HURF	40,000,000	94,600,000	134,600,000										
43949	10: 35th Ave - Sky Harbor Blvd	None	DOT13-170	Safety Study	2013	Underway		HSIP-AZ State	471,500	28,500	500,000	500,000	Q2, 2014	140	7.5	110	1	8	8	M	0.0
221	10: 67th Ave & SR101L/SR51	None	DOT14-431	Construct noise walls	2014	Planned		RARF	800,000		800,000	800,000	Q3, 2015	110	0.5	110	1	10	10	M	0.0
15534	10: Chandler Blvd to Queen Creek Rd	FLCP	DOT17-413	Design FMS	2017	Planned		CMAQ RARF-HURF	0	0	0	0	Q2, 2019	110	3.0	110	1	6	6	M	0.0
		FLCP	DOT18-415	Construct FMS	2018	Planned		CMAQ RARF-HURF	0	0	0										
1888	10: Cotton Lane - Dysart Rd	None	DOT18-460	Construct FMS	2014	Planned		CMAQ RARF	3,922,880	237,120	4,160,000	4,660,000	Q2, 2019	130	5.0	110	1	10	10	M	0.0
		None	DOT15-462	Design FMS	2015	Planned		CMAQ RARF	471,500	28,500	500,000										
25488	10: Dysart Rd - Black Canyon Hwy	None	DOT15-411	Design pavement preservation	2014	Planned		NHPP State	301,760	18,240	320,000	5,020,000		110	13.0	110	1	10	10	M	0.0
		None	DOT17-417	Construct pavement preservation	2017	Planned		NHPP State	4,432,100	267,900	4,700,000										
35521	10: Fairway Dr (El Mirage Rd) TI	None	DOT15-415D	Design traffic interchange	2015	Planned		RARF	1,000,000		1,000,000	1,900,000	Q4, 2018	110	0.2	110	1	10	10	M	0.0
		None	DOT15-415RW	Right of way acquisition for traffic interchange	2015	Planned		RARF	900,000		900,000										

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						Before	After														
33064	10: Loop 202 (Santan Fwy) to Riggs Rd	FLCP	DOT07-637	Design freeway widening from 4 lanes to 6, plus HOV lanes	2020	Deferred		RARF-HURF	4,800,000												
		FLCP	DOT09-698	Widen freeway from 4 lanes to 6, plus HOV lanes	2021	Deferred		NHS RARF-HURF	65,195,000 3,705,000	4,800,000											
									68,900,000	73,700,000	Q4, 2023	110	6.0	110	1	4	6	M	0.0		
20271	10: Perryville Rd TI	FLCP	DOT13-948	Construct Traffic Interchange	2013	Underway		NHPP RARF-HURF	21,971,900 1,328,100	23,300,000											
									23,300,000	23,300,000	Q4, 2014	110	0.0	110	1	0	0	M	0.0		

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																	Before	After				
10011	10: Ray Rd - Wild Horse Pass	None	DOT14-460	Construct FMS	2014	Planned		NHPP RARF	754,400 45,600	800,000	800,000	Q4, 2015	130	3.0	110	1	8	8	M	0.0		
45338	10: Sarival Ave to Dysart Rd	FLCP	DOT08-750ACX	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	2011	Completed		RARF-HURF State	84,000,000 -84,000,000	0	0	Q4, 2011	110	4.0	110	1	4	8	M	0.0		
45051	10: Sky Harbor West Airport Access	FLCP	DOT14-145	Design	2024	Deferred		RARF-HURF	2,600,000	2,600,000	50,600,000	Q4, 2025	110	0.0	110	1	0	0	M	0.0		
		FLCP	DOT14-146	R/W Acquisition	2024	Deferred		RARF-HURF	10,600,000	10,600,000												
		FLCP	DOT15-171	Construct Access Ramps	2025	Deferred		RARF-HURF	37,400,000	37,400,000												
6407	10: SR101/I-10 Ramp #2201 and Ramp SE #2202	None	DOT14-422	Design bridge deck rehabilitation	2014	Planned		NHPP State	235,750 14,250	250,000	650,000		110	1.0	110	1	10	10	M	0.0		
		None	DOT17-418	Bridge rehabilitation	2017	Planned		NHPP State	377,200 22,800	400,000												
9061	10: SR85 - Verrado (WB)	None	DOT15-412	Design pavement preservation	2014	Planned		NHPP State	301,760 18,240	320,000	4,820,000		110	8.0	110	1	4	4	M	0.0		
		None	DOT17-419	Construct pavement preservation	2017	Planned		NHPP State	4,243,500 256,500	4,500,000												
19874	10: TI at Desert Creek/323rd Avenue/Mp 105.5	FLCP	DOT09-826	Construct Traffic Interchange	2016	Planned		Private	18,500,000	18,500,000	18,500,000	Q4, 2017	110	0.1	110	1	8	10	M	0.0		
45455	10: University Dr TI Underpass, Str #2004	None	DOT14-423	Design bridge rehabilitation	2014	Planned		NHPP State	235,750 14,250	250,000	250,000		110	1.0	110	1	10	10	M	0.0		
20988	10: 32nd St - SR202L, Santan, Phase 2	FLCP	DOT12-117	R/W Acquisition	2012	Underway		IM RARF-HURF	23,480,700 1,419,300	24,900,000	146,900,000	Q4, 2022	110	11.0	110	1	10	14	M	0.0		
		FLCP	DOT12-116	Design	2018	Planned		NHPP RARF-HURF	7,544,000 456,000	8,000,000												
		FLCP	DOT14-144	Construct Widening	2020	Planned		IM/STP-AZ RARF-HURF	107,502,000 6,498,000	114,000,000												
15393	10: Salome Road - SR85	None	DOT13-112	Design Pavement Preservation (Crack Sealing)	2013	Underway		NHPP State	49,979 3,021	53,000	1,423,000	Q2, 2014	430	32.0	110	1	4	4	M	0.0		
		None	DOT14-421	Construct pavement preservation	2014	Planned		NHPP State	1,291,910 78,090	1,370,000												
44480	101 (Agua Fria Fwy): I-10 to I-17	FLCP	DOT13-108	Design FMS	2013	Underway		NHPP State	660,100 39,900	700,000												

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																	Before	After						
		FLCP	DOT14-410	Construct FMS	2014	Planned		NHPP State	5,894,376 356,288	6,250,664														
		FLCP	DOT14-410C2	101 (Agua Fria Fwy): I-10 to I-17. Construct FMS	2014	Committed		CMAQ State	2,592,624 156,712	2,749,336	9,700,000	Q2, 2015	110	22.0	110	2	6	6	M		0.0			
48353	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	FLCP	DOT12-841	Construct northbound auxiliary lanes	2012	Completed		State	1,900,000	1,900,000	1,900,000	Q2, 2013	110	3.0	110	1	8	8	M		0.0			
20000	101 (Agua Fria): Maryland Ave TI	FLCP	DOT13-154	Design Build HOV direct connection ramp	2013	Underway		RARF-HURF State	6,500,000 8,000,000	14,500,000	14,500,000	Q4, 2014	110	0.0	110	2	0	2	M		0.0			
41084	101 (Pima Fwy): Shea Blvd to Chaparral Rd	FLCP	DOT13-929	Design General Purpose Lane	2012	Underway		RARF-HURF	4,400,000	4,400,000	4,400,000	Q3, 2013	110	5.0	110	3	8	10	M		0.0			
15485	101 (Pima Fwy): Chapparel Rd to SR202L (Red Mtn Fwy)	FLCP	DOT12-139	Design General Purpose Lane	2012	Underway		RARF-HURF	4,000,000	4,000,000	4,000,000	Q2, 2016	110	5.0	110	2	8	10	M		0.0			

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																	Before	After			
		None	DOT17-420	Construct bridge rehabilitation	2017	Planned		NHPP State	471,500 28,500	500,000	770,000		110	1.0	110	1	6	6	M	0.0	
10479	17: Bethany Home Rd to Northern Ave (Alhambra District)	None	DOT08-6C39	R/W and construction of a pedestrian walkway along frontage roads	2011	Completed		CMAQ	1,980,300	1,980,300	1,980,300	Q4, 2012	110	2.0	110	1	4	4	M	0.0	
18960	17: Jefferson St Underpass, Str #554	None	DOT14-426	Design bridge rehabilitation	2014	Planned		NHPP State	253,667 15,333	269,000	1,019,000		110	1.0	110	1	6	6	M	0.0	
		None	DOT17-421	Construct bridge rehabilitations	2017	Planned		NHPP State	707,250 42,750	750,000											
31546	17: Mores Gulch	None	DOT17-415	Bridge replacement	2017	Planned		NHPP State	4,243,500 256,500	4,500,000	4,500,000		110	0.2	110	1	4	4	M	0.0	
34376	17: Peoria Ave to Greenway Rd	FLCP	DOT07-329R	Construct drainage improvements	2022	Deferred		IM RARF-HURF	15,559,500 940,500	16,500,000	16,500,000	Q4, 2023	110	0.0	110	1	0	0	M	0.0	
43600	17: SR101L - Anthem Way	FLCP	DOT11-721	Design FMS	2013	Completed		CMAQ	848,700	848,700	9,647,534	Q2, 2014	110	14.0	110	1	8	8	M	0.0	
		FLCP	DOT12-133	Construct FMS	2014	Underway		CMAQ RARF-HURF	7,638,000 462,000	8,100,000											
		FLCP	DOT12-133C2	Construct FMS	2014	Planned		NHPP RARF-HURF	659,000 39,834	698,834											

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																	Before	After				
16850	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	FLCP	DOT09-6C07	Construct FMS	2011	Completed		CMAQ RARF-HURF	2,895,010 174,990	3,070,000	7,570,000	Q4, 2021	130	6.0	110	2	8	10	M	0.0		
		FLCP	DOT14-181	R/W acquisition	2014	Planned		NHPP RARF-HURF	4,243,500 256,500	4,500,000												
16847	202 (Red Mountain): Gilbert Rd to Broadway Rd	FLCP	DOT13-132	Construct HOV lanes (Design Build)	2013	Underway		NHS RARF-HURF	40,643,300 2,456,700	43,100,000	117,700,000	Q2, 2016	110	12.0	110	2	6	8	M	0.0		
		FLCP	DOT13-134	Construct general purpose lanes (Design Build)	2013	Underway		STP-AZ RARF-HURF	70,347,800 4,252,200	74,600,000												
31259	202 (Santan Fwy): Dobson Rd - I-10, Maricopa	FLCP	DOT13-145	Design FMS	2013	Underway		CMAQ	565,800	565,800	5,965,800	Q4, 2015	110	5.0	110	2	8	8	M	0.0		
		FLCP	DOT13-147	Construct FMS	2014	Planned		CMAQ RARF-HURF	5,092,200 307,800	5,400,000												
2170	202 (Santan Fwy): Dobson Rd - Ray Rd	None	DOT16-460	Construct FMS	2016	Planned		CMAQ RARF	5,940,900 359,100	6,300,000	6,300,000		130	5.5	110	2	6	6	M	0.0		
3109	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	None	DOT12-140	Convert flat rate load centers to metered service for freeway lighting (pilot project).	2012	Completed		NHS State	172,569 10,431	183,000	183,000	Q2, 2015	110	1.0	110	2	6	6	M	0.0		
12318	202 (Santan Fwy): Ray Rd - Broadway Rd	None	DOT15-463	Design FMS	2015	Planned		CMAQ RARF	471,500 28,500	500,000	5,620,000	Q3, 2018	130	5.5	110	2	6	6	M	0.0		
		None	DOT17-460	Construct FMS	2017	Planned		CMAQ RARF	4,828,160 291,840	5,120,000												
26419	202 (Santan Fwy): Val Vista Dr - Dobson Rd	FLCP	DOT14-170	Design FMS	2014	Planned		CMAQ RARF-HURF	660,100 39,900	700,000	700,000	Q4, 2016	110	8.0	110	2	6	6	M	0.0		
		FLCP	DOT14-175	Construct FMS	2015	Planned		CMAQ RARF-HURF	0 0	0												
47857	202 (South Mountain Fwy): I-10 (west) to I-10 (east)	FLCP	DOT09-908	Prepare EIS for eight lanes of new freeway	2011	Underway		State	0	0	60,000,000	Q4, 2013	110	8.0	110	4	0	8	M	0.0		
		FLCP	DOT11-731	R/W Protection	2012	Underway		RARF-HURF	60,000,000	60,000,000												
47518	202 (South Mountain): 17th Avenue to 51st Avenue, Segment 3	FLCP	DOT12-119	Design	2016	Planned		RARF-HURF	13,800,000	13,800,000	387,240,000	Q2, 2020	110	5.0	110	2	0	8	M	0.0		
		FLCP	DOT12-128	R/W Acquisition	2017	Planned		RARF-HURF	95,500,000	95,500,000												
		FLCP	DOT13-133	R/W Acquisition	2017	Planned		NHPP RARF-HURF	44,038,100 2,661,900	46,700,000												
		FLCP	DOT14-148	Construction	2018	Planned		NHPP RARF-HURF	68,500,000 162,740,000	231,240,000												
43087	202 (South Mountain): Salt	FLCP	DOT15-176	Design	2016	Planned		RARF-HURF	5,000,000	5,000,000												

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																	Before	After						
	River Bridge, Segment 7	FLCP	DOT15-177	R/W Acquisition	2016	Planned		RARF-HURF	4,400,000	4,400,000														
		FLCP	DOT15-192	Construct Bridge	2017	Planned		NHPP RARF-HURF	32,300,000 51,200,000	83,500,000	92,900,000	Q3, 2019	110	0.6	110	3	0	8	M		0.0			
11305	202 (South Mountain): I-10 Papago/SR202L System Interchange (Seg 9)	FLCP	DOT14-119	Design New System Traffic Interchange	2015	Planned		RARF-HURF	25,500,000	25,500,000														
		FLCP	DOT14-405	Right-of-Way for New System Traffic Interchange	2015	Planned		RARF-HURF	231,000,000	231,000,000														
		FLCP	DOT15-403	Construct New System Traffic Interchange	2015	Planned		NHPP RARF-HURF	160,000,000 177,600,000	337,600,000	594,100,000	Q4, 2017	111	0.0	110	2	2	2	M		0.0			

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																	Before	After			
15671	202 (South Mountain): 24th St 17th Ave (Seg 2)	FLCP	DOT14-112	Design new freeway	2015	Planned		RARF-HURF	7,000,000	7,000,000	138,800,000	Q4, 2020	110	3.0	110	2	0	8	M	0.0	
		FLCP	DOT16-408	R/W Acquisition	2016	Planned		NHPP	13,956,400	14,800,000											
		FLCP	DOT18-405	Construct new freeway	2018	Planned		NHPP	68,500,000	117,000,000											
25194	202: McKellips Rd	None	DOT15-150	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2015	Planned		STP-AZ State	47,150 2,850	50,000	330,000	Q4, 2017	110	0.1	110	2	6	6	M	0.0	
		None	DOT16-402	Preliminary Engineering Ph 1 & 2, Pump Station Flood Erosion Control	2016	Planned		NHPP State	66,010 3,990	70,000											
		None	DOT16-403	Construct, Pump Station Flood Erosion Control	2016	Planned		NHPP State	198,030 11,970	210,000											
43902	238: MP 24 to 91st Avenue	None	DOT12-102	Pavement Preservation	2012	Completed		STP-AZ State	589,375 35,625	625,000	625,000	Q4, 2012	120	0.1	131	7	2	2	M	0.0	
15762	24 (Williams Gateway Fwy): 202 (Santan Fwy) to Ellsworth	FLCP	DOT11-827	HPAN Interest Repayment - City of Mesa	2011	Completed		RARF-HURF	2,000,000	2,000,000	4,000,000	Q4, 2012	110	0.0	110	2	0	0	M	0.0	
		FLCP	DOT12-845	HPAN Interest Repayment - City of Mesa	2012	Completed		RARF-HURF	2,000,000	2,000,000											
34816	303 (Estrella Fwy): Camelback Rd - Glendale Ave	FLCP	DOT11-121	Utility relocation	2011	Completed		RARF-HURF	12,500,000	12,500,000	24,200,000	Q1, 2015	110	2.0	110	2	2	6	M	0.0	
		FLCP	DOT12-120	R/W Acquisition	2012	Completed		STP-AZ RARF-HURF	11,033,100 666,900	11,700,000											
46296	303 (Estrella Fwy): Camelback Rd - Glendale Ave	FLCP	DOT13-137	Landscape Design	2013	Underway		RARF-HURF	200,000	200,000	200,000	Q2, 2016	110	2.0	110	2	6	6	M	0.0	
		FLCP	DOT13-136	Construction Freeway	2013	Underway		STP-AZ RARF-HURF	52,996,600 3,203,400	56,200,000											
46296	303 (Estrella Fwy): Camelback Rd - Glendale Ave	FLCP	DOT14-151	Landscape Construction	2014	Planned		RARF-HURF	3,020,000	3,020,000	3,020,000	Q2, 2016	110	2.0	110	2	6	6	M	0.0	
		FLCP	DOT12-127	Design Interchange	2012	Completed		NHPP RARF-HURF	5,120,490 309,510	5,430,000											

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																	Before	After							
	Interim	FLCP	DOT13-139	R/W Acquisition	2013	Underway		STP-AZ RARF-HURF	774,156 46,794	820,950															
		FLCP	DOT14-182	Landscape design	2014	Underway		RARF-HURF	290,000	290,000															
		FLCP	DOT14-152	Construction Interim TI	2014	Planned		NHPP RARF-HURF	52,808,000 3,192,000	56,000,000															
		FLCP	DOT15-199	Landscape construction	2016	Planned		RARF-HURF	2,900,000	2,900,000	65,440,950	Q4, 2017	110	0.0	110	2	0	0	M		0.0				
14937	303 (Estrella Fwy): Thomas Rd Camelback Rd	FLCP	DOT12-125	Landscape Design	2013	Underway		RARF-HURF	200,000	200,000															
		FLCP	DOT13-140	Landscape Construction	2014	Planned		NHPP RARF-HURF	2,829,000 171,000	3,000,000	3,200,000	Q4, 2015	110	2.0	110	4	6	6	M		0.0				
11436	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT11-110	Landscape Design	2012	Completed		STP-TEA RARF-HURF	37,720 200,000	237,720	237,720	Q4, 2014	110	2.0	110	2	6	6	M		0.0				
10708	303 (Estrella Fwy): Glendale Ave - Peoria Ave	FLCP	DOT12-122	Landscape Design	2013	Underway		RARF-HURF	300,000	300,000	300,000	Q4, 2015	110	3.0	110	2	0	0	M		0.0				
11436	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT14-154	Landscape Construction	2013	Underway		RARF-HURF	2,700,000	2,700,000	2,700,000	Q4, 2014	110	2.0	110	2	6	6	M		0.0				
10708	303 (Estrella Fwy): Glendale Ave - Peoria Ave	FLCP	DOT13-138	Landscape Construction	2014	Planned		NHPP RARF-HURF State	4,689,122 310,878 454,000	5,454,000	5,454,000	Q4, 2015	110	3.0	110	2	0	0	M		0.0				

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																	Before	After			
24805	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT12-123	Construction New Freeway	2011	Underway		NHS RARF-HURF	60,958,349 3,684,651	64,643,000	158,643,000	Q4, 2014	110	2.0	110	2	2	6	M	0.0	
		FLCP	DOT12-123c1	Construction	2011	Underway		STP-AZ RARF-HURF	88,642,000 5,358,000	94,000,000											
34834	303 (Estrella Fwy): Thomas Rd Camelback Rd	FLCP	DOT12-124	Construct Freeway	2012	Underway		STP-AZ RARF-HURF	58,088,800 3,511,200	61,600,000	62,646,000	Q4, 2013	110	2.0	110	2	2	6	M	0.0	
		FLCP	DOT12-124c2	Construct Freeway	2012	Underway		STP-MAG	1,046,000	1,046,000											
47912	303 (Estrella Fwy): Waddell Rd Mountain View Rd	FLCP	DOT11-113	Landscape Design	2012	Completed		STP-TEA RARF-HURF	56,580 300,000	356,580	4,556,580	Q2, 2014	110	4.0	110	2	2	2	M	0.0	
		FLCP	DOT12-126	Landscape Construction	2013	Underway		RARF-HURF	4,200,000	4,200,000											
2079	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	FLCP	DOT11-829	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		IM RARF-HURF	80,000,000 4,835,631	84,835,631	230,031,762	Q2, 2014	110	2.0	131	2	0	0	M	0.0	
		FLCP	DOT11-829c2	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		NHS RARF-HURF	87,691,000 5,300,516	92,991,516											
		FLCP	DOT11-829c3	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Bridge RARF-HURF	15,000,000 906,681	15,906,681											
		FLCP	DOT11-829c4	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		HSIP-AZ RARF-HURF	10,000,000 3,053,419	13,053,419											
		FLCP	DOT11-829c5	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Equity Bonus RARF-HURF	9,000,000 544,008	9,544,008											
		FLCP	DOT11-829c6	Construct traffic interchange (Phase 1, I-10 realignment)	2011	Underway		Highway Infrastructure RARF-HURF	12,919,577 780,929	13,700,506											
41438	303 (Estrella Fwy): I-10/303 Interchange, Phase 1	FLCP	DOT14-153	Landscape Design	2013	Underway		RARF-HURF	500,000	500,000	7,500,000	Q2, 2016	110	0.0	110	2	0	0	M	0.0	
		FLCP	DOT13-141	Landscape Construction	2015	Planned		RARF-HURF	7,000,000	7,000,000											
42347	303 (Estrella Fwy): Peoria Ave - Waddell Rd	FLCP	DOT11-125	Utility Relocation	2011	Completed		RARF-HURF	400,000	400,000	400,000	Q2, 2012	110	0.0	110	2	0	0	M	0.0	
30629	303 (Estrella Fwy): Waddell Rd Mountain View Blvd	FLCP	DOT11-126	Utility Relocation	2011	Completed		RARF-HURF	5,800,000	5,800,000	5,800,000	Q4, 2012	110	4.0	110	2	2	2	M	0.0	

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8280	303 (Estrella Fwy): Glendale Ave - Peoria Ave	FLCP	DOT11-108	R/W Acquisition	2011	Completed		STP-AZ RARF-HURF	68,650,400 4,149,600	72,800,000	151,785,000	Q4, 2014	110	3.0	110	2	0	6	M	0.0					
		FLCP	DOT12-121	Construction	2012	Underway		NHS State	74,482,855 4,502,145	78,985,000															
9377	303: El Mirage Rd	FLCP	DOT13-152	Design Traffic Interchange improvement	2013	Underway		NHPP RARF-HURF	2,640,400 159,600	2,800,000	35,800,000	Q4, 2015	110	0.2	110	2	4	4	M	0.0					
		FLCP	DOT14-402	Right of Way for Traffic Interchange improvement	2014	Planned		NHPP RARF-HURF	943,000 57,000	1,000,000															
		FLCP	DOT13-172	Construct Traffic Interchange improvement	2014	Planned		NHPP RARF-HURF	30,176,000 1,824,000	32,000,000															

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																	Before	After			
34669	303: I-10 - Northern Ave	None	DOT15-464	Design FMS	2015	Planned		CMAQ RARF	471,500 28,500	500,000	4,660,000	Q2, 2019	130	5.0	110	2	6	6	M	0.0	
		None	DOT18-461	Construct FMS	2018	Planned		CMAQ RARF	3,922,880 237,120	4,160,000											
42975	303: I-10/303L System Interchange, Phase II	FLCP	DOT13-153	Design new freeway interchange	2013	Underway		NHPP RARF-HURF	7,064,956 427,044	7,492,000	69,492,000	Q1, 2018	110	1.0	110	2	0	4	M	0.0	
		FLCP	DOT16-415	Construct new freeway interchange	2016	Planned		NHPP RARF-HURF	42,000,000 20,000,000	62,000,000											
25845	303: Lake Pleasant Rd - I-17	None	DOT16-462	Design FMS	2016	Planned		CMAQ RARF	518,650 31,350	550,000	4,510,000	Q2, 2020	130	5.0	110	2	4	4	M	0.0	
		None		Construct FMS	2019	Planned		CMAQ RARF	3,734,280 225,720	3,960,000											
27800	303: Northern Ave - Clearview Blvd	None	DOT16-461	Design FMS	2016	Planned		CMAQ RARF	518,650 31,350	550,000	4,810,000	Q2, 2020	130	6.0	110	2	6	6	M	0.0	
		None		Construct FMS	2019	Planned		CMAQ RARF	4,017,180 242,820	4,260,000											
29609	303: US60 to Happy Valley Rd	FLCP	DOT13-171	Construct general purpose lanes (Design Build)	2013	Underway		STP-AZ RARF-HURF	49,884,700 3,015,300	52,900,000	53,900,000	Q2, 2015	110	6.0	110	2	4	6	M	0.0	
		FLCP	DOT14-411	Right of Way acquisition	2014	Underway		RARF-HURF	1,000,000	1,000,000											
45422	303:Van Buren St to MC 85	FLCP	DOT14-413	Right of Way	2015	Planned		NHPP RARF-HURF	4,054,900 245,100	4,300,000	4,300,000	Q2, 2023	110	3.0	110	2	2	6	M	0.0	
657	303:Van Buren St to MC 85	FLCP		Design Freeway	2019	Planned		RARF-HURF	11,500,000	11,500,000	77,720,000	Q2, 2023	110	3.0	110	2	2	6	M	0.0	
		FLCP		Construct Freeway	2023	Planned		RARF-HURF	66,220,000	66,220,000											
31711	51: Glendale Ave to SR101L (Pima)	FLCP	DOT12-131	Construct FMS	2012	Completed		STP-AZ State	1,046,730 3,270	1,050,000	3,164,000	Q2, 2013	130	9.0	110	2	8	8	M	0.0	
		FLCP	DOT12-131c2	Construct FMS	2012	Completed		CMAQ State	2,000,000 114,000	2,114,000											
23031 72613	5th Street (Tempe)	None	DOT13-173	Design and construction of new railroad gates and flashers by the Union Pacific Railroad	2013	Underway		HSIP-RGC	340,000	340,000	340,000	Q2, 2014	140	0.1	132		3	3	M	0.0	

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12334	60 (Grand Ave): 71st Ave to McDowell Rd	FLCP	DOT10-6C29	Roadway improvements and Pavement Preservation Improvements and sig	2012	Underway		NHS RARF-HURF	17,258,786 1,959,914														
		FLCP	DOT10-6U29	Utility Construction	2012	Underway		NHS RARF-HURF	941,114 56,886	998,000	20,216,700	Q4, 2013	110	10.0	123	3	6	6	M	0.0			
36971	60 (Grand Ave): Bethany Home Rd - 163rd Ave	None	DOT14-427	Traffic study	2014	Planned		STP-RGC State	70,725 4,275	75,000	75,000		120	18.0	123	3	6	6	M	0.0			
42000	60 (Grand Ave): Jomax Rd to SR303L	None	DOT13-198	Design Pavement Preservation	2013	Underway		NHS State	58,466 3,534	62,000	62,000	Q2, 2015	120	4.4	131	3	4	4	M	0.0			
45895	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd, Phase 1	FLCP	DOT11-102	Reimbursement for Advance Construction	2014	Planned		RARF-HURF	2,665,000		2,665,000	Q4, 2014	110	12.0	121	3	6	10	M	0.0			
42719	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	None	DOT13-176	Design Scour Retrofit	2013	Underway		STP-AZ State	138,621 8,379	147,000	147,000	Q2, 2014	140	1.0	131	3	4	4	M	0.0			

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
33212	60 (Grand Ave): Monarch Wash Bridge, Str #204 & 759	None	DOT14-113	Scour Retrofit	2014	Planned		NHPP State	377,200 22,800	400,000	400,000	Q4, 2015	150	0.2	131	3	4	4	M	0.0	
33859	60 (Grand Ave): New River WB	None	DOT17-416	Bridge rehabilitation	2017	Planned		NHPP State	235,750 14,250	250,000	250,000		120	0.2	131	3	6	6	M	0.0	
12333	60 (Grand Ave):SR101L to 71st Ave	FLCP	DOT12-138	Roadway improvements	2012	Underway		NHS RARF-HURF	5,940,900 359,100	6,300,000	6,300,000	Q4, 2013	110	3.0	123	3	6	6	M	0.0	
36542	60 (Grand Ave): Thompson Ranch (Thunderbird)	FLCP	DOT14-156D	Design Traffic Interchange	2014	Planned		NHPP RARF-HURF	943,000 57,000	1,000,000	13,000,000	Q4, 2016	111	0.0	131	3	6	6	M	0.0	
		FLCP	DOT14-156	R/W Acquisition	2015	Planned		NHPP RARF-HURF	4,715,000 285,000	5,000,000											
		FLCP	DOT15-156C	Construct Traffic Interchange	2015	Planned		RARF-HURF	7,000,000	7,000,000											
18891	60 (Grand Ave): Vulture Mine Rd to Los Altos Dr	None	DOT11-141	Construct Multi-use Path and Dual Turning Lane	2011	Completed		STP-TEA State	856,244 51,756	908,000	2,813,000	Q4, 2012	140	1.0	132	3	2	2	M	0.0	
		None	DOT11-141c2	Construct Multi-use Path and Dual Turning Lane	2011	Completed		HSIP-AZ State	1,796,415 108,585	1,905,000											
21385	Wickenburg Area	None	DOT14-198	60 (Grand Ave): Wickenburg Area. Design Retaining Walls	2014	Planned		State	150,000	150,000	150,000	Q2, 2015	120	1.0	131	2	4	4	M	0.0	1200
20617	60 (Superstition Fwy) at Meridian Rd	FLCP	DOT12-838	Design traffic interchange	2013	Planned		RARF	920,000	920,000	12,620,000	Q4, 2015	110	0.0	110		0	0	M	0.0	
		FLCP	DOT13-953RW	R/W Aquisition	2014	Planned		NHPP RARF	2,168,900 131,100	2,300,000											
		FLCP	DOT13-953	Construct Traffic Interchange	2014	Planned		NHPP RARF	8,864,200 535,800	9,400,000											
35674	60 (Superstition Fwy): Crismon Rd - Idaho Rd	None		Design FMS	2019	Planned		CMAQ RARF	471,500 28,500	500,000	500,000	Q2, 2021	130	4.0	110	2	8	8	M	0.0	
16310	60 (Superstition): Crismon Rd to Meridan Rd	FLCP	DOT16-421	Design Widening	2016	Planned		RARF-HURF	1,900,000	1,900,000	30,400,000	Q2, 2022	110	2.0	110	2	8	12	M	0.0	
		FLCP	DOT17-414	Design FMS	2017	Planned		CMAQ RARF-HURF	0 0	0											
		FLCP		Construct Widening	2020	Planned		NHPP RARF-HURF	24,989,500 1,510,500	26,500,000											
		FLCP	DOT18-416	Construct FMS	2020	Planned		CMAQ RARF-HURF	1,886,000 114,000	2,000,000											

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																	Before	After			
20512	60: Sossaman Rd to Meridian Rd	None	DOT15-838	Construct Drainage Improvements	2015	Planned		STP-AZ State	893,964 54,036	948,000	948,000	Q4, 2016	110	5.0	110	2	8	8	M	0.0	
16559	71: US60 to Yavapai County Line	None	DOT11-142	Pavement Preservation (Chip Seal)	2011	Completed		STP-AZ State	377,200 22,800	400,000	400,000	Q4, 2011	120	5.0	132	4	2	2	M	0.0	
29230	74: I-17 and Lake Pleasant Parkway	None	DOT13-151	Design Drainage Improvements	2013	Underway		STP-AZ State	70,725 4,275	75,000	75,000	Q4, 2017	120	4.0	131	5	2	2	M	0.0	
17392	74: MP 22- MP 30	None	DOT13-104	Pavement Preservation	2013	Underway		STP-AZ State	4,715,000 285,000	5,000,000	5,000,000	Q4, 2014	120	8.0	132	5	2	2	M	0.0	

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																	Before	After			
28609	74: Picacho Wash to Jct I-17	None	DOT12-141	Design Pavement Preservation	2012	Underway		STP-AZ	579,945	579,945	8,079,945	Q1, 2015	430	8.8	131	5	2	2	M	0.0	
		None	DOT14-115	Construct Pavement Preservation	2014	Planned		STP-AZ State	7,072,500 427,500	7,500,000											
8531	74: Jct US60 - Picacho Wash Trail	None	DOT12-107	Pavement Preservation	2012	Underway		STP-AZ State	10,564,429 638,571	11,203,000	11,203,000	Q4, 2013	120	22.0	131	5	2	2	M	0.0	
42828	8: Bender Wash	None	DOT16-422	Construct drainage improvements	2016	Planned		NHPP State	1,671,939 101,061	1,773,000	1,773,000		110	1.0	110		4	4	M	1.0	
18238	8: Freeman Rd to Maricopa-Pinal County Line	None	DOT14-178	Construct Pavement Preservation	2014	Planned		NHPP State	287,615 17,385	305,000	305,000	Q4, 2014	110	6.5	110	1	4	4	M	0.0	
21164	8: MP 126	None	DOT14-415	Design drainage improvements	2014	Planned		NHPP State	463,956 28,044	492,000	492,000	Q3, 2016	110	0.4	110	1	4	4	M	0.0	
13018	85: Gila Bend Airport - MP 130.42	None	DOT15-414	Design pavement preservation	2015	Planned		NHPP State	99,958 6,042	106,000	106,000		120	8.9	131		4	4	M	0.0	
22132	85: I-8 TI, Phase I	FLCP	DOT10-966	Right of way acquisition	2013	Underway		RARF-HURF	3,249,000	3,249,000	3,249,000	Q4, 2013	120	2.5	131	3	2	2	M	0.0	
27522	85: SR85 at Gila Bend	FLCP	DOT13-177	Utility Relocation	2013	Underway		STP-AZ State	136,735 8,265	145,000	145,000	Q1, 2014	120	1.3	131	3	4	4	M	0.0	
39146	85: Warner Street Bridge	FLCP	DOT11-105	Construction Bridge	2016	Planned		RARF-HURF	5,300,000	5,300,000	5,300,000	Q4, 2017	120	0.2	131	3	0	4	M	0.0	
7969	87: at McDowell Rd	None	DOT13-109	Design Signal Light	2013	Underway		STP-AZ State	193,315 11,685	205,000	630,000	Q4, 2014	120	0.1	131	3	4	4	M	0.0	
		None	DOT14-428	Traffic signal improvement	2014	Planned		NHPP State	400,775 24,225	425,000											
43037	87: Hunt Highway to Riggs Rd	FLCP	DOT12-142	Construct pavement preservation	2012	Completed		STP-AZ State	660,100 39,900	700,000	700,000	Q4, 2012	120	1.0	131	3	4	4	M	0.0	
32619	87: Jct SR202L - Gilbert Rd	None	DOT12-106	Pavement Preservation	2012	Completed		NHS State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2012	120	5.0	131	3	6	6	M	0.0	
20301	88: Apache Junction - Tortilla Flat	None	DOT13-107	Design Pavement Preservation	2013	Underway		STP-AZ State	1,057,103 63,897	1,121,000	4,867,927										
		None	DOT13-102	Pavement Preservation	2013	Underway		STP-AZ State	3,772,000 228,000	4,000,000											
		None	DOT14-114	Pavement Preservation	2014	Planned		STP-AZ State	3,805,948 230,052	4,036,000											
		None	DOT16-423C	Spot safety improvements and pavement preservation	2016	Planned		NHPP State	4,590,455 277,472												

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																	Before	After			
		None	DOT16-423C2	Spot safety improvements and pavement preservation	2016	Planned		HSIP-AZ State	2,185,000 132,073	2,317,073	16,342,000	Q4, 2015	120	9.0	131	5	2	2	M	0.0	
27339	88: Tonto Forest (Goldfield Rd - Canyon Lake)	None	DOT14-420	Design spot safety improvements	2014	Planned		HSIP-AZ State	582,774 35,226	618,000											
		None	DOT14-104	Spot Safety Improvements	2014	Planned		HSIP-AZ State	2,060,455 124,545	2,185,000											
39022	Apache Rd, North of MC 85(Buckeye)	None	BKY14-179	Construct railroad safety project by Railroad.	2014	Planned		HSIP-RGC	75,000	75,000	75,000	Q4, 2014	140	0.1	132	4	2	2	M	0.0	

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																	Before	After			
685	MAG Regionwide	None	DOT11-140	Safety Improvements (Replace BCT)	2011	Completed		HSIP-AZ State	1,650,250 99,750	1,750,000	1,750,000	Q4, 2011	140	0.0	900	7	0	0	M	0.0	
35240	60 (Grand Ave): SR303L - SR101L corridor, Grand at Bell Traffic Interchange	FLCP	DOT12-836	R/W acquisition and General Engineering Consultant work for traffic interchange	2014	Planned		NHPP RARF-HURF	4,715,000 285,000	5,000,000	45,000,000	Q4, 2016	120	0.3	131	3	6	6	M	0.0	
		FLCP	DOT13-952	R/W Acquisition	2015	Planned		NHPP RARF-HURF	6,601,000 399,000	7,000,000											
		FLCP	DOT15-140C	Construct Traffic Interchange Improvements	2015	Planned		RARF-HURF	33,000,000	33,000,000											
47110 72613	Broadway Rd (Tempe)	None	DOT13-174	Design and construction of new railroad gates and flashers and a new cantilever by the Union Pacific Railroad	2013	Underway		HSIP-RGC	490,000	490,000	490,000	Q2, 2014	120	0.1	131		5	5	M	0.0	
6455	10: TI at Desert Creek/323rd Avenue/Mp 105.5	FLCP	DOT08-817	Design traffic interchange	2015	Planned		Private	1,900,000	1,900,000	1,900,000	Q4, 2017	110	0.0	110	1	0	4	M	0.0	
5357 72613	Dobson Road (Mesa)	None	DOT13-175	Design and construction of new railroad gates and flashers and new cantilevers by the Union Pacific Railroad	2013	Underway		HSIP-RGC	650,000	650,000	650,000	Q2, 2014	120	0.1	131		6	6	M	0.0	
33071	Dobson Road	None	DOT13-178	Construct railroad safety project by Railroad	2013	Underway		HSIP-RGC	650,000	650,000	650,000	Q2, 2014	140	0.1	131		6	6	M	0.0	
21681	17: Peoria Ave	None	DOT14-440	Design drainage improvements	2014	Planned		NHPP State	188,600 11,400	200,000	200,000	Q4, 2015	110	0.1	110	1	8	8	M	1.0	
6445	8: at Mile Post 126.4	None	DOT12-105	Project Assessment for drainage improvements	2012	Completed		IM State	117,875 7,125	125,000	125,000	Q4, 2013	110	0.1	110	1	4	4	M	0.0	

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																	Before				After
47463	MAG Regionwide	None	DOT15-413	Drainage tunnel improvements	2015	Planned		STP-AZ State	1,487,111 89,899	1,577,010	1,577,010		110	0.0	110		0	0	M	0.0	
9967	MAG regionwide	FLCP	DOT11-116	Dynamic Message Signs (DMS), Travel Times	2011	Completed		RARF-HURF	170,000		170,000										
		FLCP	DOT12-132	Dynamic Message Signs (DMS), Travel Times	2012	Completed		RARF-HURF	170,000		170,000										
		FLCP	DOT13-146	Dynamic Message Signs (DMS), Travel Times	2013	Underway		RARF-HURF	170,000		170,000										
		FLCP	DOT14-174	Dynamic Message Signs (DMS), Travel Times	2014	Planned		RARF-HURF	170,000		170,000										
		FLCP	DOT15-194	Dynamic Message Signs (DMS), Travel Times	2015	Planned		RARF-HURF	170,000		170,000										
		FLCP	DOT16-407	Dynamic Message Signs (DMS), Travel Times	2016	Planned		RARF-HURF	170,000		170,000										
		FLCP	DOT17-403	Dynamic Message Signs (DMS), Travel Times	2017	Planned		RARF-HURF	170,000		170,000										
		FLCP	DOT18-404	Dynamic Message Signs (DMS), Travel Times	2018	Planned		RARF-HURF	170,000		170,000										
										1,360,000	Q4, 2018	110	0.0	110	1	0	0	M	0.0		
10064	17: Durango Curve	None	DOT13-195	Construction of Erosion and Sedimentation Mitigation	2013	Underway		NHS State	943,000 57,000	1,000,000	1,000,000	Q4, 2013	120	0.5	110		6	6	M	0.0	
9545	MAG regionwide	FLCP	DOT14-173	Design FMS Rehabilitation	2014	Planned		CMAQ State	377,200 22,800	400,000											
		FLCP	DOT15-193	Construct FMS Rehabilitation	2015	Planned		CMAQ State	1,621,960 98,040	1,720,000											

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																	Before	After			
16909	MAG regionwide	FLCP	DOT11-736	Freeway service patrols	2011	Completed		State	800,000	800,000	7,500,000	Q4, 2018	130	0.0	110	2	0	0	M	0.0	
		FLCP	DOT12-852	Freeway service patrols	2012	Completed		State	900,000	900,000											
		FLCP	DOT13-946	Freeway Service Patrols	2014	Deferred		State	900,000	900,000											
		FLCP	DOT14-160	Freeway Service Patrols	2014	Planned		State	900,000	900,000											
		FLCP	DOT15-182	Freeway Service Patrols	2015	Planned		State	1,000,000	1,000,000											
		FLCP	DOT16-409	Freeway Service Patrols	2016	Planned		State	1,000,000	1,000,000											
		FLCP	DOT17-404	Freeway Service Patrols	2017	Planned		State	1,000,000	1,000,000											
		FLCP	DOT18-406	Freeway Service Patrols	2018	Planned		State	1,000,000	1,000,000											
2393	MAG regionwide	FLCP	DOT11-GAN09	STP-MAG funds available for repayment of GANs or AC projects	2011	Completed		STP-MAG RARF-HURF	31,206,331 -31,206,331	0											
		FLCP	DOT12-GAN10	STP-MAG funds available for repayment of GANs or AC projects	2012	Completed		STP-MAG RARF-HURF	30,297,408 -30,297,408	0											
		FLCP	DOT13-150	STP-MAG funds available for repayment of GANs or AC projects	2013	Completed		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT14-180	STP-MAG funds available for repayment of GANs or AC projects	2014	Planned		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											
		FLCP	DOT15-195	STP-MAG funds available for repayment of GANs or AC projects	2015	Planned		STP-MAG RARF-HURF	34,100,000 -34,100,000	0											

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																	Before	After					
		FLCP	DOT16-GAN09	STP-MAG funds available for repayment of GANs or AC projects	2016	Planned		STP-MAG RARF-HURF	12,695,000 -12,695,000	0	0	Q4, 2015	110	0.0	110	4	0	0	M	0.0			
218	SR24 (Gateway Freeway): L202 to Ellsworth.	FLCP	DOT11-124	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	Completed		State	10,000,000	10,000,000													
		FLCP	DOT11-131	Highway Project Acceleration Notes (HPAN) Interest Payments	2012	Completed		RARF-HURF	5,700,000	5,700,000													
		FLCP	DOT11-132	Advance construct new freeway segment using Highway Project Acceleration Notes (HPAN). Repayment in 2015.	2012	Completed		State	148,200,000	148,200,000													
		FLCP	DOT14-101	Reimbursement for Advance Design (City of Mesa TIP# DOT10-850)	2014	Planned		RARF-HURF	12,000,000	12,000,000													
		FLCP	DOT14-102	Reimbursement for Advance Right-of-Way Acquisition (City of Mesa, TIP# DOT10-851)	2014	Planned		RARF-HURF	33,000,000	33,000,000													
		FLCP	DOT15-198	Repayment of advanced construction.	2015	Planned		STP-MAG RARF-HURF	500,000 147,700,000	148,200,000	357,100,000	Q4, 2015	110	0.0	110	2	0	0	M	0.0			
34797	60 (Grand Ave) : SR101L (Agua Fria Fwy) - Van Buren St, Phase 2	FLCP	DOT13-951	Design Spot Improvements	2013	Underway		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2015	120	14.0	121	3	4	4	M	0.0			
46884	Grant Street and UPRR crossing, west of 7th St. Phoenix, AZ	None	DOT14-416	Construct Railroad Safety Project	2014	Planned		STP-RGC	131,000	131,000	131,000	Q4, 2015	120	0.1	140	7	2	2	M	0.0			

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																	Before	After			
27452	I-10 and SR 101L - Various Locations	None	DOT15-169	Construct Drainage Tunnel Improvements	2015	Planned		STP-AZ State	1,487,111 89,889	1,577,000	3,154,000	Q3, 2016	430	0.0	110	1	8	8	M	0.0	
		None	DOT15-402	Construct Drainage Tunnel Improvements	2015	Planned		STP-AZ State	1,487,111 89,889	1,577,000											
8706	10: Sarival Ave to 107th Ave	FLCP	DOT11-919	Landscape Construction	2011	Completed		STP-TEA RARF-HURF	3,940,797 238,203	4,179,000	4,179,000	Q4, 2012	110	7.0	110	1	8	8	M	0.0	
2553	10: Wintersburg Rd and Sun Valley Parkway	None	DOT12-103	Pavement Preservation	2012	Completed		IM State	1,980,300 119,700	2,100,000	2,100,000	Q4, 2012	110	0.5	110	1	4	4	M	0.0	

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																	Before				After
8937	10: SR85 - Dysart Rd	None	DOT13-105	Preliminary Engineering, Ph 1 & 2 for sign rehabilitation	2013	Underway		NHPP State	33,005 1,995	35,000	545,000	Q4, 2015	110	16.0	110	1	6	6	M	0.0	
		None	DOT14-106	Construct Sign Rehabilitation	2014	Planned		NHPP State	480,930 29,070	510,000											
40259	10: 395th Ave	FLCP	DOT09-903	Design Traffic Interchange	2015	Planned		Private	1,820,000	1,820,000	20,020,000	Q4, 2016	110	0.0	110	1	0	0	M	0.0	
		FLCP	DOT09-901	Construct Traffic Interchange	2016	Planned		Private	18,200,000	18,200,000											
45507	I-10: Dysart Rd - 101L, Agua Fria	FLCP	DOT13-144	Reimbursement for Advance Design (TIP# DOT07-744)	2013	Underway		RARF-HURF	2,805,000	2,805,000	53,805,000	Q4, 2014	110	0.0	110	1	0	0	M	0.0	
		FLCP	DOT14-103	Reimbursement for Advance Construction (TIP# DOT08-747)	2014	Planned		RARF-HURF	51,000,000	51,000,000											
43116	I-10: Dysart Rd to 83rd Ave	FLCP	DOT13-110D	Design FMS	2013	Underway		NHS State	565,800 34,200	600,000	6,100,000	Q4, 2017	110	6.0	110	1	10	10	M	0.0	
		FLCP	DOT16-420	Construct FMS	2015	Planned		CMAQ RARF-HURF	5,186,500 313,500	5,500,000											
25398	I-10: Dysart Rd to SR101L (Agua Fria Fwy)	FLCP	DOT12-135	Landscape Design	2012	Completed		RARF-HURF	380,000	380,000	4,180,000	Q4, 2014	110	4.0	110	1	8	8	M	0.0	
		FLCP	DOT12-136	Landscape Construction	2013	Underway		RARF-HURF	3,800,000	3,800,000											
8855	10: SR85 to Verrado, EB	None	DOT13-106	Design Pavement Preservation	2013	Underway		IM State	309,304 18,696	328,000	6,328,000	Q4, 2015	110	7.0	110	1	12	12	M	0.0	
		None	DOT13-101	Construct Pavement Preservation	2014	Planned		NHPP State	5,658,000 342,000	6,000,000											
48005	I-11: I-10 (west of Phx) to US93 (near Wickenburg)	None	DOT11-135	Corridor alternatives analysis and environmental study	2013	Underway		HPP State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2013	110	45.0	110	1	0	0	M	0.0	
4280	I-17: Dixileta Dr	FLCP	DOT11-115	Reimbursement for Advance Design	2011	Completed		RARF-HURF	1,000,000	1,000,000	1,000,000	Q4, 2011	110	0.0	110	1	0	0	M	0.0	
9652	17: Thomas Rd - Peoria Ave	None	DOT15-106	Construct Sign Rehabilitation	2015	Planned		NHPP State	2,357,500 142,500	2,500,000	2,500,000	Q4, 2016	110	6.0	110	1	8	8	M	0.0	
1010	I-17: 11th Avenue Overpass	None	DOT11-133	Bridge Repair	2011	Completed		STP-AZ State	282,900 17,100	300,000	300,000	Q4, 2011	110	0.1	900	1	4	4	M	0.0	

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																	Before	After				
16029	17: Central Avenue OP #725	None	DOT15-405	Construct Bridge Rehabilitation	2015	Planned		NHPP State	943,000 57,000	1,000,000	1,000,000	Q4, 2015	110	0.1	110	1	6	8	M	0.0		
31905	I-17: Dixileta Dr	FLCP	DOT12-112	Reimbursement for Advance R/W	2012	Completed		RARF-HURF	2,700,000													
		FLCP	DOT12-129	Reimbursement for Advance Construction (TIP# DOT06-604)	2012	Completed		RARF-HURF	9,545,000		9,545,000	12,245,000	Q4, 2012	110	0.0	110	1	0	0	M	0.0	
14865	17: Arizona Canal - SR101L	FLCP	DOT11-720	Design FMS	2012	Completed		CMAQ	449,000	449,000												
		FLCP	DOT11-117	Construct FMS	2012	Underway		CMAQ	5,400,000	5,400,000												
		FLCP	DOT12-835	Design general purpose lanes	2013	Committed		RARF-HURF	6,000,000		6,000,000											
		FLCP	DOT13-950	Construct General Purpose Lane	2013	Committed		IM/NHS RARF-HURF	81,475,000 4,925,000	86,400,000	98,249,000	Q4, 2013	110	6.0	110	7	8	10	M	0.0		
38329	I-17: MP 198 to MP 208.9 (19th Ave - Arizona Canal Trail)	None	DOT15-406	Design Pavement Preservation	2014	Planned		NHPP State	301,760 18,240	320,000												
		None	DOT15-407	Construct Pavement Preservation	2016	Planned		NHPP State	3,583,400 216,600	3,800,000	4,120,000	Q4, 2016	110	10.9	110	1	4	8	M	0.0		
23305	I-17: Peoria Ave and Union Hills	None	DOT16-401	Construct Drainage Grate Improvements	2016	Planned		NHPP State	148,994 9,006	158,000	158,000	Q4, 2017	110	0.1	110	1	8	8	M	0.0		

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																	Before	After			
24954	Interstate 10: Avondale Blvd to Dysart Road	FLCP	DOT10-966a	Right of way acquisition	2013	Underway		RARF-HURF	3,249,000	3,249,000	3,303,131	130	2.0	900	1	0	0	M	0.0		
		None	DOT15-461C	Construct and install fiber	2015	Planned		CMAQ State	51,045 3,086	54,131											
19443	MAG regionwide	FLCP	DOT11-737	Maintenance (landscape, litter removal and sweeping)	2011	Completed		RARF-HURF	11,700,000	11,700,000	101,200,000	110	0.0	110	5	0	0	M	0.0		
		FLCP	DOT12-854	Maintenance (landscape, litter removal and sweeping)	2012	Completed		RARF-HURF	12,500,000	12,500,000											
		FLCP	DOT13-937	Maintenance (landscape, litter removal and sweeping)	2013	Underway		RARF-HURF	12,100,000	12,100,000											
		FLCP	DOT14-161	Maintenance (landscape, litter removal and sweeping)	2014	Planned		RARF-HURF	12,700,000	12,700,000											
		FLCP	DOT15-183	Maintenance (landscape, litter removal and sweeping)	2015	Planned		RARF-HURF	12,900,000	12,900,000											
		FLCP	DOT16-410	Maintenance (landscape, litter removal and sweeping)	2016	Planned		RARF-HURF	12,900,000	12,900,000											
		FLCP	DOT17-406	Maintenance (landscape, litter removal and sweeping)	2017	Planned		RARF-HURF	13,100,000	13,100,000											
		FLCP	DOT18-408	Maintenance (landscape, litter removal and sweeping)	2018	Planned		RARF-HURF	13,300,000	13,300,000											
44099	MAG regionwide	None	DOT14-429	Light pole inventory and design	2014	Planned		STP-AZ State	280,071 16,929	297,000	297,000	900	0.0	900		0	0	M	0.0		

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																	Before	After			
38287	Litchfield Road (Goodyear)	None	DOT14-179	Construct railroad safety project by Railroad.	2014	Planned		HSIP-RGC State	230,000 2,300	232,300	232,300	Q4, 2014	140	0.1	131	4	5	5	M	0.0	
30990	MAG regionwide	FLCP	DOT11-733	Advance Acquire Right Of Way	2011	Completed		RARF-HURF	4,000,000	4,000,000	4,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0	
49223	MAG regionwide	FLCP	DOT11-740	Preliminary engineering (management consultant, 30% plans design)	2011	Completed		RARF-HURF	14,500,000	14,500,000	14,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
45024	MAG regionwide	FLCP	DOT10-900	MAG Proposition 400 Noise Mitigation Project	2011	Completed		RARF-HURF	16,090,000	16,090,000	16,090,000	Q4, 2012	110	0.0	110	4	0	0	M	0.0	
2827	MAG regionwide	FLCP	DOT11-772	Preserve and maintain FMS	2011	Completed		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0.0	
46386	MAG regionwide	FLCP	DOT11-739	Preliminary engineering (ADOT staff)	2011	Completed		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
46842	MAG regionwide	FLCP	DOT11-743	Risk management indemnification	2011	Completed		RARF-HURF	2,500,000	2,500,000	2,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
30990	MAG regionwide	FLCP	DOT12-849	Advance Acquire Right Of Way	2012	Completed		RARF-HURF	4,000,000	4,000,000	4,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0	
49223	MAG regionwide	FLCP	DOT12-857	Preliminary engineering (management consultant, 30% plans design)	2012	Completed		RARF-HURF	14,900,000	14,900,000	14,900,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
2827	MAG regionwide	FLCP	DOT12-858	Preserve and maintain FMS	2012	Completed		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0.0	
46386	MAG regionwide	FLCP	DOT12-856	Preliminary engineering (ADOT staff)	2012	Completed		RARF-HURF	2,750,000	2,750,000	2,750,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
46842	MAG regionwide	FLCP	DOT12-861	Risk management indemnification	2012	Completed		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
30990	MAG regionwide	FLCP	DOT13-142	Advance acquire right of way	2013	Underway		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0	

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																	Before	After			
30990	MAG regionwide	FLCP	DOT15-179	Advance Acquire Right Of Way	2015	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0	
49223	MAG regionwide	FLCP	DOT15-184	Preliminary Engineering (Management Consultants, 30% Plans Design)	2015	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
2827	MAG regionwide	FLCP	DOT15-401	Preserve and maintain FMS	2015	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0.0	
46842	MAG regionwide	FLCP	DOT15-187	Risk Management Indemnification	2015	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
46386	MAG regionwide	FLCP	DOT15-189	Preliminary Engineering (ADOT Staff)	2015	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
30990	MAG regionwide	FLCP	DOT16-414	Advance Acquire Right Of Way	2016	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0	
49223	MAG regionwide	FLCP	DOT16-419	Preliminary Engineering (Management Consultants, 30% Plans Design)	2016	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
13227	MAG regionwide	None	DOT16-463	Design/Construct FMS Rehabilitation	2016	Planned		CMAQ State	1,244,760 75,240	1,320,000	1,320,000	Q2, 2021	130	0.0	110		0	0	M	0.0	
2827	MAG regionwide	FLCP	DOT16-404	Preserve and maintain FMS	2016	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0.0	
46842	MAG regionwide	FLCP	DOT16-417	Risk Management Indemnification	2016	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
46386	MAG regionwide	FLCP	DOT16-418	Preliminary Engineering (ADOT Staff)	2016	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	
30990	MAG regionwide	FLCP	DOT17-409	Advance Acquire Right Of Way	2017	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0	
49223	MAG regionwide	FLCP	DOT17-412	Preliminary Engineering (Management Consultants, 30% Plans Design)	2017	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0	

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																	Before	After				
13227	MAG regionwide	None	DOT17-461	Construct FMS Rehabilitation, Phase 2	2017	Planned		CMAQ State	3,394,800 205,200	3,600,000	3,600,000	Q2, 2021	130	0.0	110			0	0	M	0.0	
2827	MAG regionwide	FLCP	DOT17-401	Preserve and maintain FMS	2017	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0.0		
46842	MAG regionwide	FLCP	DOT17-410	Risk Management Indemnification	2017	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0		
46386	MAG regionwide	FLCP	DOT17-411	Preliminary Engineering (ADOT Staff)	2017	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0		
13227	MAG regionwide	None	DOT18-462	Design FMS Rehabilitation, Phase 3	2018	Planned		CMAQ State	377,200 22,800	400,000	400,000	Q2, 2021	130	0.0	110			0	0	M	0.0	
30990	MAG regionwide	FLCP	DOT18-411	Advance Acquire Right Of Way	2018	Planned		RARF-HURF	3,000,000	3,000,000	3,000,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0		
49223	MAG regionwide	FLCP	DOT18-414	Preliminary Engineering (Management Consultants, 30% Plans Design)	2018	Planned		RARF-HURF	8,000,000	8,000,000	8,000,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0		
2827	MAG regionwide	FLCP	DOT18-401	Preserve and maintain FMS	2018	Planned		State	720,000	720,000	720,000	Q4, 2018	110	0.0	110	1	0	0	M	0.0		
46842	MAG regionwide	FLCP	DOT18-412	Risk Management Indemnification	2018	Planned		RARF-HURF	2,300,000	2,300,000	2,300,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0		
46386	MAG regionwide	FLCP	DOT18-413	Preliminary Engineering (ADOT Staff)	2018	Planned		RARF-HURF	1,500,000	1,500,000	1,500,000	Q4, 2018	110	0.0	110	2	0	0	M	0.0		
30130	MAG regionwide	FLCP	DOT11-735	Design change orders	2011	Completed		RARF-HURF	3,500,000	3,500,000												
		FLCP	DOT12-850	Design change orders	2012	Completed		RARF-HURF	3,100,000	3,100,000												
		FLCP	DOT13-940	Design Change Orders	2013	Underway		RARF-HURF	3,000,000	3,000,000												
		FLCP	DOT14-158	Design Change Orders	2014	Planned		RARF-HURF	3,000,000	3,000,000												
		FLCP	DOT15-180	Design Change Orders	2015	Planned		RARF-HURF	2,500,000	2,500,000												

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																	Before	After							
		FLCP	DOT16-413	Design Change Orders	2016	Planned		RARF-HURF	2,500,000	2,500,000															
		FLCP	DOT17-408	Design Change Orders	2017	Planned		RARF-HURF	2,500,000	2,500,000															
		FLCP	DOT18-410	Design Change Orders	2018	Planned		RARF-HURF	2,500,000	2,500,000	22,600,000	Q4, 2018	110	0.0	110	2	0	0	M		0.0				
11933	MAG Regionwide	FLCP	DOT11-118	Evaluation of Intelligent Transportation System (ITS) in the MAG Region	2012	Underway		CMAQ	323,000	323,000	323,000	Q4, 2013	900	0.0	900	2	0	0	M		0.0				
8642	System wide: Maricopa County	None	DOT13-179	National Summer Transportation Training Program	2013	Underway		NSTI	50,000	50,000	50,000	Q4, 2013	900	0.0	900		0	0	M		0.0				
46088	Old US60: Sossamon Rd to Meridian Dr, WB	None	DOT11-119	Pavement Preservation	2011	Completed		STP-AZ	463,013	463,013	463,013	Q3, 2011	430	5.0	131	4	4	4	M		0.0				
1252	Business Route 8: I-8 to Gillespie Canal	None	DOT13-194	Construct Pavement Preservation	2013	Underway		STP-AZ State	4,432,100 267,900	4,700,000	4,700,000	Q4, 2013	430	3.1	132		4	4	M		0.0				

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																	Before	After			
21735	MAG Region wide	None	DOT13-193	Installation of Pedestrian Countdown Signal Heads	2013	Underway		HSIP-AZ State	533,738 32,262	566,000	566,000	Q4, 2013	120	0.1	900	4	4	4	M	0.0	
19638	10: 3rd Ave, 3rd St & 16th St	None	DOT14-490	Design pump station improvements	2014	Planned		NHPP State	235,750 14,250	250,000	250,000	Q4, 2015	110	0.1	110	1	10	10	M	0.0	
37549	Regionwide	None	DOT11-103	Replace Analog Radio System	2011	Completed		HSIP-AZ	2,923,300	2,923,300	2,923,300	Q4, 2011	140	0.0	900	7	0	0	M	0.0	
3730	MAG regionwide	FLCP	DOT12-860	Right of way property management	2012	Completed		RARF-HURF	500,000	500,000	3,650,000	Q4, 2018	110	0.0	110	7	0	0	M	0.0	
		FLCP	DOT13-947	Right of Way Property Management	2013	Completed		RARF-HURF	450,000	450,000											
		FLCP	DOT14-163	Right of Way Property Management	2013	Completed		RARF-HURF	450,000	450,000											
		FLCP	DOT11-742	Right of way property management	2014	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT15-185	Right of Way Property Management	2015	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT16-405	Right of way property management	2016	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT17-402	Right of way property management	2017	Planned		RARF-HURF	450,000	450,000											
		FLCP	DOT18-402	Right of way property management	2018	Planned		RARF-HURF	450,000	450,000											
19798	MAG regionwide	FLCP	DOT11-741	Right of way plans and titles	2011	Completed		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT12-859	Right of way plans and titles	2012	Completed		RARF-HURF	2,500,000	2,500,000											
		FLCP	DOT13-945	Right of way plans and titles	2013	Underway		RARF-HURF	1,800,000	1,800,000											

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																	Before	After			
6919	202 (South Mountain): Salt River to Buckeye Rd, Segment 8	FLCP	DOT13-135	Design	2015	Planned		RARF-HURF	7,900,000	7,900,000	181,000,000	Q4, 2017	110	2.0	110	2	0	8	M	0.0	
		FLCP	DOT14-150	R/W Acquisition	2015	Planned		RARF-HURF	41,600,000	41,600,000											
		FLCP	DOT15-178	Construction	2016	Planned		NHPP RARF-HURF	96,200,000 35,300,000	131,500,000											
3022	30 (I-10 Reliever): SR303L - SR202L, South Mountain	FLCP	DOT10-6C28	R/W Protection	2012	Completed		RARF-HURF	5,000,000	5,000,000	5,000,000	Q4, 2013	110	14.0	110	2	6	6	M	0.0	
42481	SR-79 at SR-79B	None	DOT14-414	Design Roundabout	2014	Planned		HSIP-AZ	500,000	500,000	2,500,000	Q4, 2016	140	0.3	199		2	2	P	0.0	1200
		None	DOT15-408	Construct Roundabout	2015	Planned		HSIP-AZ	2,000,000	2,000,000											
25910	SR-87 at Gila River Bridge	None	DOT15-410	Scour Retrofit	2015	Planned		Bridge	300,000	300,000	300,000	Q4, 2016	900	0.3	110		2	2	P	0.0	1200
3776	SR-88 at Superstition Blvd	None	DOT15-409	Construct Roundabout	2015	Planned		HSIP-AZ	3,952,000	3,952,000	3,952,000	Q4, 2016	140	0.3	199		2	2	P	0.0	1200
25298	SR238: 91st Ave - Jct SR 347	None	DOT11-128	Pavement Preservation	2011	Completed		STP-AZ State	8,015,500 484,500	8,500,000	8,500,000	Q4, 2012	430	12.0	131	4	0	0	M	0.0	
35880	SR303L: Glendale Ave - Peoria Ave	FLCP	DOT11-122	Utility Relocations	2011	Completed		RARF-HURF	12,300,000	12,300,000	12,300,000	Q4, 2012	110	3.0	110	2	2	2	M	0.0	
10037	SR303L: I-10/303 Interchange, Phase 1	FLCP	DOT11-130	Utility relocation	2011	Completed		RARF-HURF	6,900,000	6,900,000	6,900,000	Q4, 2012	110	2.0	110	2	8	8	M	0.0	
44697	SR303L: Thomas Rd - Camelback Rd	FLCP	DOT11-120	Utility relocation	2011	Completed		RARF-HURF	1,500,000	1,500,000	1,500,000	Q3, 2012	110	2.0	110	2	1	2	M	0.0	
1717	51: Glendale Avenue - SR101L (Pima)	FLCP	DOT12-130	Design FMS	2011	Completed		CMAQ	374,000	374,000	374,000	Q4, 2013	110	10.0	110	2	8	8	M	0.0	
11751	SR51: Northern Ave to Bell Rd	None	DOT12-134	Sign Replacement	2012	Underway		NHS State	1,037,300 62,700	1,100,000	1,100,000	Q4, 2013	110	7.0	110	2	8	8	M	0.0	
9221	SR87: Mt. Ord - Slate Creek	None	DOT12-100	Construct Pavement Preservation	2012	Underway		NHS State	3,300,500 199,500	3,500,000	3,500,000	Q4, 2013	110	6.0	131	3	4	4	M	0.0	
26588	SR87: Riggs Rd - Chandler Heights Rd	None	DOT11-134	Pavement Preservation	2011	Completed		NHS State	943,000 57,000	1,000,000	1,000,000	Q4, 2012	110	0.9	131	3	4	4	M	0.0	
18902	ADOT Traffic Operation Center (TOC) Control Room	FLCP	DOT11-129	Upgrade of video wall and reconfiguration of consoles	2012	Completed		STP-AZ	2,546,100	2,546,100	4,046,100	Q1, 2013	130	0.0	900	3	0	0	M	0.0	
		FLCP	DOT12-101	Centralized control system for ramp meters and signals	2012	Completed		CMAQ	1,500,000	1,500,000											
1122	MAG regionwide	FLCP	DOT11-831	Improve traffic interchanges	2012	Completed		STP-AZ	3,000,000	3,000,000	3,000,000	Q4, 2012	110	0.0	110	2	0	0	M	0.0	

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																	Before	After			
26148	17: Dove Valley Road	FLCP	DOT14-120	Traffic Signals and Striping	2014	Planned		RARF	140,000	140,000	140,000	Q3, 2015	900	3.0	110	1	4	4	M	0.0	
38927	University Drive (Tempe)	None	DOT14-193	Acquisition of Right-of-way for Railroad Safety Project	2014	Planned		STP-RGC	25,000	25,000	725,000	Q3, 2014	140	0.1	132	3	4	4	M	0.0	
		None	DOT14-196	Acquisition of Right-of-way for Railroad Safety Project	2014	Planned		STP-RGC	25,000	25,000											
		None	TMP14-178RW	University Drive (Tempe) Right of way Acquisition.	2014	Planned		STP-RGC State	25,000	25,000											
		None	DOT14-194	Construct Railway Safety Project	2014	Planned		STP-RGC	550,000	550,000											
		None	DOT14-195	Construct median and relocate sidewalk	2014	Planned		STP-RGC	100,000	100,000											
17472	University Drive (Tempe)	None	DOT14-197	Construct median, relocate sidewalk.	2014	Planned		HSIP-RGC	100,000	100,000	100,000	Q2, 2015	140	0.1	131	3	4	4	M	0.0	
38927	University Drive (Tempe)	None	TMP14-177C	Construct railroad safety project by Railroad.	2014	Planned		STP-RGC State	550,000	550,000	550,000	Q3, 2014	140	0.1	132	3	4	4	M	0.0	
17472	University Drive (Tempe)	None	TMP14-177C1	Construct median, relocate sidewalk.	2014	Planned		HSIP-RGC	100,000	100,000	125,000	Q2, 2015	140	0.1	131	3	4	4	M	0.0	
		None	TMP14-177RW	Right of way Acquisition.	2014	Planned		HSIP-RGC	25,000	25,000											
38927	University Drive (Tempe)	None	TMP14-178C2	Construct median, relocate sidewalk.	2014	Planned		STP-RGC State	100,000	100,000	100,000	Q3, 2014	140	0.1	132	3	4	4	M	0.0	

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																	Before	After			
16954	MAG Regionwide	None	DOT14-439	Upgrade Dynamic Message Signs (DMS)	2014	Planned		NHPP State	754,400 45,600	800,000	800,000	Q2, 2015	130	0.0	110		0	0	M	0.0	
2574	10: Loop 101 (Agua Fria) to I-17	FLCP	DOT12-118	Utility Relocation - Design	2015	Planned		RARF-HURF	1,000,000	1,000,000											
		FLCP	DOT09-964	Utilities Relocation - Construction	2016	Planned		RARF-HURF	13,400,000	13,400,000	14,400,000	Q2, 2017	110	9.0	110	1	10	10	M	0.0	
49188	Various - SR 101L at Southern Ave., Broadway Rd., University Dr.; I-17 at Thomas Rd. and Van Buren St.	None	DOT13-162	Construct Pump Station Improvements	2013	Underway		STP-AZ State	1,763,410 106,590	1,870,000	1,870,000	Q4, 2014	110	0.2	110	2	8	8	M	0.0	
5261	60 (Grand Ave): Wickenburg Area	None	DOT14-998	Design Retaining Walls	2014	Planned		State	150,000	150,000											
		None	DOT14-999	Construct Retaining Walls	2014	Planned		NHPP State	235,750 14,250	250,000	400,000	Q4, 2014	120	1.0	131	3	4	4	M	0.0	

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																	Before	After			
14023	SR88 at Old West Highway	None	APJ14-403	Construct Roadway Improvements	2014	Underway		HSIP-MAG Local	343,970 34,868	378,838	378,838	Q4, 2015	120	0.3	131		6	6	P	0.0	1200

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																	Before	After			
43616	Avondale (Citywide)	None	AVN15-409	Design Strategic Transportation Safety Plan	2015	Planned		HSIP-MAG Local	125,851 7,607	133,458	133,458	Q3, 2016	140	0.0	900			0	0	M	0.0
24119	Thomas Road: .53 mi east of 128th Drive to West Bank of Aqua Fria	None		Add lane	2022	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2022	120	0.5	131	4	2	3	M	0.0	
43636	Thomas Road: East Bank of Aqua Fria to 0.40 miles east (N 1/2, .40 mi)	None		add lane	2023	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2023	120	0.4	131	4	2	3	M	0.0	
21337	Thomas Road: RID to 99th Avenue (N 1/2, .50 mi)	None	AVN15-404	Add 1 lane	2015	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2015	120	0.5	131	4	3	4	M	0.0	
99	Van Buren St from the Agua Fria River to 113th Ave.	None	AVN16-411	Design multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	2015	Planned		Local	364,965	364,965											
		None	AVN17-406	Construct multi use path with lighting, landscaping, water fountains, and other pedestrian and bicycle amenities.	2017	Planned		TAP-MAG Local	2,011,664 171,596	2,183,260	2,548,225	Q4, 2018	330	1.7	131	4	4	4	M	0.0	
19545	Van Buren: .25 mi east of Avondale to 111th Avenue (S 1/2, .25 mi)	None	TMP16-402	Add 4 lanes, curb, gutter, sidewalks	2016	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2016	120	0.3	131	4	2	6	M	0.0	
15185	Van Buren: 101st to 99th Avenue (s 1/2, .25 miles) Roadway Improvements	None	AVN18-408	Add 4 lanes, curb, gutter, sidewalks	2018	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2018	120	0.3	131	4	2	6	M	0.0	
34868	Van Buren: 105th Avenue to 101st Avenue (N 1/2, .50 miles) Roadway Improvements	None	AVN18-407	Add 4 lanes, curb, gutter, sidewalks	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	0.5	131	4	2	6	M	0.0	
28	Van Buren: 107th Avenue to 105th Avenue (S 1/2, .25 miles) Roadway Improvements	None	AVN17-405	Add 3 lanes, curb, gutter, sidewalks	2017	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2017	120	0.3	131	4	3	6	M	0.0	

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																	Before	After					
47914	Lower Buckeye Rd, Watson Rd to Sundance Park	None	BKY11-103	Design pave unpaved road project	2011	Underway		Local	38,664														
		None	BKY13-101 SZ001 01C CM-BKY-0(208)A	Construct pave unpaved road project	2014	Planned		CMAQ Local	233,225 256,559	489,784	528,448	Q4, 2014	420	0.5	900	4	2	2	M		0.0		
8988	Town of Buckeye	None	BKY13-901 SZ024 01C CM-BKY-0(210)A	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	Planned		CMAQ Local	400,000 24,178	424,178													
		None	BKY13-901C2	Alarcon Blvd and Kino Place Pedestrian Corridor Project	2014	Planned		CMAQ Local	445,485 26,928	472,413	896,591	Q4, 2015	330	10.0	131	7	2	2	M		0.0		
23622	Apache Rd: Lower Buckeye Rd to SRP/WAPA powerline(s)	None	BKY13-110	Construct two through lanes	2016	Planned		Private	2,200,562														
									2,200,562	2,200,562	Q1, 2017	120	0.5	131	4	2	4	M		0.0			
48694	Apache Rd: Maricopa Rd to MC 85	None	BKY10-903	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks, rail crossing and canal crossing	2020	Deferred		Local	2,491,474														
									2,491,474	2,491,474	Q4, 2020	120	1.0	131	7	2	4	M		0.0			
19475	Apache Rd: RID Canal to Lower Buckeye Rd	None	BKY13-111	Construct two through lanes	2014	Planned		Private	2,266,667														
									2,266,667	2,266,667	Q1, 2015	120	0.5	131	4	2	4	M		0.0			
41825	Baseline Rd: Turner Rd to 0.5 miles west	None	BKY13-115	Construct two through lanes	2020	Deferred		Private	910,000														
									910,000	910,000	Q1, 2021	120	0.5	131	4	2	4	M		0.0			
48780	Beardsley Pkwy: Canyon Springs Blvd to Desert Vista Blvd (West)	None	BKY11-106	Construct new four lane roadway	2011	Completed		Private	1,000,000														
									1,000,000	1,000,000	Q4, 2011	120	1.0	131	7	0	4	M		0.0			
42251	Beardsley Pkwy: Desert Vista Blvd (East) to Canyon Springs Blvd	None	BKY11-105	Construct two through lanes	2011	Completed		Private	300,000														
									300,000	300,000	Q4, 2011	120	1.0	131	4	2	4	M		0.0			
28378	Beardsley Pkwy: Desert Vista Blvd (West) to Desert Oasis Blvd	None	BKY12-114	Construct new four lane roadway	2016	Planned		Private	1,200,000														
									1,200,000	1,200,000	Q4, 2016	120	1.0	131		0	4	M		0.0			

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																	Before	After			
1532	Lower Buckeye Rd, Watson Rd to Sundance Park	None	BKY17-403	Construct multiuse path	2017	Planned		CMAQ Local	388,830 33,503	422,333	422,333	Q4, 2017	330	0.9	131		0	0	M	0.0	
27923	Lower Buckeye Rd: Miller Rd to 250th Ave	None	BKY13-102	Construct new six lane roadway	2018	Planned		Private	3,110,000	3,110,000	3,110,000	Q1, 2019	120	0.0	131	4	0	6	M	0.0	
21218	Lower Buckeye Rd: 250th Ave (alignment) to Apache Rd	None	BKY13-107	Construct new six lane roadway	2020	Deferred		Private	7,230,000	7,230,000	7,230,000	Q1, 2021	120	0.0	131	4	0	6	M	0.0	
47978	Lower Buckeye Rd: 255th Dr to Miller Rd	None	BKY13-127	New two lane roadway, plus a continuous left turn lane	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	1.0	131	7	0	2	M	0.0	
46845	McDowell Rd: Dean Rd (alignment) to Verrado Way	None	BKY12-107	Construct new six lane roadway	2014	Planned		Private	6,400,000	6,400,000	6,400,000	Q1, 2015	120	1.0	131	7	0	6	M	0.0	

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																	Before	After			
38572	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85); Miller Rd to Apache Rd	None	BKY14-401	Design and NEPA for construction	2014	Planned		Local	156,964	156,964	456,964	Q4, 2015	130	6.0	131	6	4	4	M	0.0	
		None	BKY10-801 SZ023 01C CM-BKY-0(209)A	Interconnect traffic signals	2014	Planned		CMAQ Local	282,900 17,100	300,000											
108	Miller Rd: Lower Buckeye Rd to RID Canal	None	BKY13-104	Construct through lanes	2014	Planned		Private	5,042,340	5,042,340	7,042,340	Q1, 2015	120	0.5	131	4	2	4	M	0.0	
		None	BKY13-105	Construct through lanes	2014	Planned		Private	2,000,000	2,000,000											
9903	Miller Rd: Maricopa Rd to Narramore Ave	None	BKY10-901	East half street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	6,228,684	6,228,684	6,228,684	Q4, 2016	120	0.0	131	5	2	6	M	0.0	
4807	Miller Rd: Narramore Ave to Hazen Rd	None	BKY10-902	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	3,737,210	3,737,210	3,737,210	Q4, 2016	120	1.0	131	4	2	6	M	0.0	
19163	North Watson Road and MC85 Phase I and Phase II	None	BKY10-802 SS939 03D CM-BKY-0(205)A	Design pave dirt road project	2012	Underway	11/14	Local	48,840	48,840	322,454	Q4, 2014	420	0.5	131	7	2	2	M	0.0	
		None	BKY11-801 SS939 03C CM-BKY-0(205)A	Pave Unpaved Road	2013	Underway		CMAQ Local	249,518 15,082	264,600											
		None	BKY11-801C2	Pave Unpaved Road	2014	Underway		CMAQ Local	8,500 514	9,014											
27814	Perryville Pkwy: Van Buren St to RID Canal	None	BKY12-111	Construct two through lanes	2020	Deferred		Private	1,500,000	1,500,000	1,500,000	Q1, 2021	120	0.5	131	4	2	4	M	0.0	
6425	Pinnacle Peak Rd: 259th Ave (alignment) to 271st Ave	None	BKY13-120	Construct new six lane roadway	2016	Planned		Private	1,500,000	1,500,000	1,500,000	Q1, 2017	120	1.0	131	7	0	6	M	0.0	
35388	Rainbow Rd: RID Canal to Dunlap Rd	None	BKY13-108	Construct two through lanes	2016	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2017	120	0.5	131	7	2	4	M	0.0	

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																	Before	After			
47460	Thomas Rd: Acacia Way to Tuthill Rd (alignment)	None	BKY13-125	Construct new two lane roadway	2016	Planned		Private	1,200,000	1,200,000	1,200,000	Q1, 2017	120	0.0	131	7	0	2	M	0.0	
13358	Thomas Rd: Jackrabbit Trl to Tuthill Rd	None	BKY12-113	Construct two through lanes	2016	Planned		Private	500,000	500,000	500,000	Q1, 2017	120	1.0	131	5	2	4	M	0.0	
14078	Turner Rd: Baseline Rd to 0.5 miles north	None	BKY13-109	Construct two through lanes	2014	Planned		Private	910,000	910,000	910,000	Q1, 2015	120	0.5	131	5	2	4	M	0.0	
19424	Van Buren St: 191st Ave to Perryville Rd	None	BKY12-109	Construct two through lanes	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2019	120	0.5	131	4	2	4	M	0.0	
24171	Van Buren St: Sun Valley Pkwy to 0.25 miles east of Wilson Ave	None	BKY13-124	Construct new two lane roadway	2020	Deferred		Private	2,275,000	2,275,000	2,275,000	Q1, 2021	120	1.0	131	7	0	2	M	0.0	
49961	Various Locations	None	BKY09-801	Prelim. Engineering, design, and construction of mill & replace	2012	Completed		ARRA-MAG	1,274,037	1,274,037	1,274,037	Q4, 2013	430	6.0	131	7	4	4	M	0.0	
21782	Verrado Way: Park Meadows Dr to I-10	None	BKY11-104	Construct three lanes	2018	Planned		Private	2,600,000	2,600,000	2,600,000	Q1, 2019	120	0.5	131	7	3	6	M	0.0	
5373	Verrado Way: Sunrise Ln to 1.5 miles north	None	BKY04-401B	Construct new roadway	2018	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2018	120	1.0	131	7	0	4	M	0.0	

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																	Before	After			
32489	Warner St: Turner Rd to Westpark Loop Rd	None	BKY12-116	Construct new four lane roadway	2019	Deferred		Private	4,171,000	4,171,000	4,171,000	Q1, 2020	120	1.0	131	7	0	4	M	0.0	
22853	Watson and Southern Ave	None	BKY11-109	Painted channelization of both major and minor roads	2011	Completed		HSIP-MAG	21,175	21,175	21,175	Q4, 2014	140	0.0	131	4	0	0	M	0.0	
5585	Watson and Southern Avenue	None	BKY11-109C2	Painted Channelization of Roads	2014	Planned		HSIP-MAG	4,725	4,725	4,725	Q2, 2014	140	0.0	900		0	0	M	0.0	
20521	Watson Rd Southern Ave to Broadway Rd	None	BKY12-110	Construct two through lanes	2018	Planned		Private	2,640,000	2,640,000	2,640,000	Q1, 2019	120	1.0	131	4	4	6	M	0.0	
16413	Watson Rd: Durango St to Lower Buckeye Rd	None	BKY12-905	Street improvements, new pavement, utility relocation as necessary, striping and sidewalks	2016	Planned		Local	2,572,970	2,572,970	2,572,970	Q4, 2016	120	1.0	131	4	2	6	M	0.0	
1866	Watson Rd: Extension to MC-85	None	BKY07-702	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	2016	Planned		Local	2,852,000	2,852,000	2,852,000	Q4, 2016	120	1.0	131	4	0	2	M	0.0	
1201	Watson Rd: Lower Buckeye Rd to RID Canal	None	BKY13-113	Construct two through lanes	2014	Planned		Private	4,247,730	4,247,730	4,247,730	Q1, 2015	120	0.5	131	4	2	4	M	0.0	
25439	Watson Road, Durango St to Lower Buckeye Rd	None	BKY17-402	Construct multiuse path	2017	Planned		CMAQ Local	302,206 28,267	330,473	330,473	Q4, 2017	330	0.5	131		0	0	M	0.0	
6894	Watson Road North of Van Buren to McDowell	None	BKY15-431D	Design Dirt Road Paving	2013	Underway		CMAQ Local	215,000 12,996	227,996											
		None	BKY15-431C SZ095 01C CM-BKY-0(211)T	Pave dirt road	2015	Planned		CMAQ Local	964,532 84,598	1,049,130	1,277,126	Q4, 2015	420	1.0	199		2	2	M	0.0	
17270	Westpark Loop Rd: Rooks Rd (South) to Rooks Rd (North)	None	BKY12-115	Construct new four lane roadway	2016	Planned		Private	3,122,400	3,122,400	3,122,400	Q1, 2017	120	1.0	131	7	0	4	M	0.0	
32315	Wilson Ave: I-10 to Van Buren St	None	BKY13-123	Construct new two lane roadway	2020	Deferred		Private	2,000,000	2,000,000	2,000,000	Q1, 2021	120	1.0	131	7	0	2	M	0.0	

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																	Before	After			
10932	Cave Creek Rd: Carefree Hwy to Pima Rd	None	CVK15-441D SZ097 03D CM-CVK-0(204)T	Design bike lane project	2013	Underway		CMAQ Local	320,000 19,343	339,343	3,568,763	Q4, 2015	330	8.4	900			0	0	M	0.0
		None	CVK15-441C SZ097 01C CM-CVK-0(204)T	Construct bike lanes	2015	Planned		CMAQ Local	2,938,480 290,940	3,229,420											
30004	Various Locations - Town Wide	None	CVK12-100	Sign Inventory Management System and Sign Upgrades-Phase 1	2012	Underway		HSIP-MAG	60,000	60,000	139,430	Q4, 2015	140	0.0	900	4	0	0	M	0.0	
		None	CVK13-100	Sign Inventory Management System and Sign Upgrades-Phase 2	2013	Underway		HSIP-MAG	35,100	35,100											
		None	CVK14-100	Sign Inventory Management System and Sign Upgrades-Phase 3	2013	Underway		HSIP-MAG	44,330	44,330											

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																	Before	After			
11537 ACI-COP-10-03-B	Cooper Road: Chandler Heights to Riggs Road	ALCP	CHN15-121DRB	Design roadway widening	2015	Planned		RARF Local	181,252 -181,252	0	10,068,218	Q2, 2022	120	1.0	131	3	4	4	M	0.0	1200
		ALCP	CHN15-121DZ	Design roadway widening	2015	Planned		Local	258,931	258,931											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		Local	1,539,493	1,539,493											
		ALCP		Construct intersection improvement	2021	Planned		Local	8,269,793	8,269,793											
		ALCP		Acquisition of right-of-way for intersection improvement	2023	Planned		RARF Local	571,667 -571,667	0											
		ALCP		Construct intersection improvement	2024	Planned		RARF Local	1,511,137 -1,511,137	0											
		ALCP		Construct intersection improvement	2025	Planned		RARF Local	1,511,137 -1,511,137	0											
		ALCP		Design intersection improvement	2027	Planned		RARF Local	502,961 -502,961	0											
		ALCP		Acquisition of right-of-way for intersection improvement	2027	Planned		RARF Local	505,979 -505,979	0											
		ALCP		Construct intersection improvement	2027	Planned		RARF Local	2,766,582 -2,766,582	0											
8255 ACI-COP-10-03-A	Cooper Road: South of Queen Creek to Chandler Heights	ALCP	CHN15-120DRB	Design roadway widening	2015	Planned		RARF Local	569,450 -569,450	0											
		ALCP	CHN15-120DZ	Design roadway widening	2015	Planned		Local	813,500	813,500											
		ALCP	CHN15-120RRB	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	875,000 -875,000	0											

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		ALCP	CHN15-120RWZ	Acquisition of right-of-way for roadway widening	2015	Planned		Local	1,250,000															
		ALCP		Construct Roadway Widening	2019	Planned		STP-MAG Local	4,201,788 1,800,766	6,002,554	8,066,054	Q2, 2019	120	1.6	131	3	4	4	M		0.0	1200		
37347	Cooper, Riggs Road to .5 north	None	CHN12-104	Construct Road Widening	2015	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2015	120	0.5	131	4	2	4	M		0.0			
38207	Multi-Agency Area	None	CHN14-111	Crash Analysis Software Upgrade - Procurement	2014	Planned		HSIP-MAG Local	216,890 13,110	230,000	230,000	Q3, 2015	140	0.0	900		0	0	M		0.0			
7687	Gilbert Rd: Ocotillo Rd to Chandler Heights	ALCP	CHN14-104CZ	Construct roadway widening	2013	Underway		RARF Local	0 4,852,759	4,852,759														
ACI-GIL-10-03-D		ALCP	CHN14-104CZ	Construct roadway widening	2014	Underway		RARF Local	0 4,852,759	4,852,759														
		ALCP	CHN17-104CRB	Construct roadway widening	2017	Planned		RARF Local	6,160,000 -6,160,000	0	9,705,518	Q2, 2014	120	1.0	131	3	2	4	M		0.0			

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																	Before	After			
10548 ACI-GIL-10-03-C	Gilbert Rd: Queen Creek to Ocotillo	ALCP	CHN12-103CZ	Construct roadway widening	2012	Completed		RARF Local	5,648,609 2,449,368	8,097,978	10,767,384	Q2, 2014	120	1.0	131	3	2	4	M	0.0	
		ALCP	CHN12-103CZ2	Construct roadway widening	2013	Underway		RARF Local	0 2,669,406	2,669,406											
		ALCP	CHN14-103CRB	Construct roadway widening	2014	Planned		RARF Local	1,826,185 -1,826,185	0											
		ALCP	CHN15-103CRB	Construct roadway widening	2015	Planned		RARF Local	62,375 -62,375	0											
32459 ACI-GIL-10-03-E	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	ALCP	CHN14-108CZ	Construct roadway widening	2013	Underway		STP-AZ Local	4,500,000 272,004	4,772,004	10,193,557	Q2, 2015	120	1.0	131	3	2	4	M	0.0	
		ALCP	CHN15-108CZ	Construct roadway widening	2013	Underway		STP-MAG RARF Local	2,048,488 0 123,822	2,172,310											
		ALCP	CHN14-108CZ2	Construct roadway widening	2014	Underway		RARF Local	0 1,479,623	1,479,623											
		ALCP	CHN20-108CRB	Construct roadway widening	2020	Planned		RARF Local	1,479,623 -1,479,623	0											
		ALCP	CHN27-108SRB	Project savings for roadway widening	2027	Planned		RARF Local	1,769,620 0	1,769,620											
1792 ACI-GIL-10-03-B	Gilbert Rd: Queen Creek to Hunt Hwy	ALCP	CHN10-110DZ	Design roadway widening	2010	Completed		RARF Local	591,291 253,411	844,702	10,193,557	Q2, 2015	120	1.0	131	3	2	4	M	0.0	
		ALCP	CHN11-110DZ	Design roadway widening	2011	Completed		RARF Local	591,291 253,411	844,702											
		ALCP	CHN11-110RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	51,686 22,151	73,837											
		ALCP	CHN12-110DZ	Design roadway widening	2012	Completed		RARF Local	591,291 253,411	844,702											
		ALCP	CHN12-110RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	551,799 236,485	788,284											
		ALCP	CHN13-110RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	89,563 38,384	127,947											
		ALCP	CHN14-110RRB	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	115,524 -115,524	0											

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						Before	After																	
		ALCP	CHN14-110RWZ	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	0 1,109,932	1,109,932														
		ALCP	CHN15-110RRB	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	661,428 -661,428	0	4,634,106	Q2, 2013	120	4.0	131	3	2	4	M		0.0			
8557	L101/Price Freeway at Galveston Drainage improvement at Basin 'G'	None	CHN12-117 H8488 01C 100-C(203)A	Construct storm drainage pump station	2013	Committed		STP-AZ Local	224,000 216,000	440,000	440,000	Q4, 2014	900	1.0	900	3	0	0	M		0.0			

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																	Before	After			
27240	Ocotillo, Norman Way to Gilbert Rd	None	CHN12-111	Construct Road Widening	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	4	M	0.0	
27331	Ocotillo, Union Pacific Railroad to Consolidated Canal	None	CHN12-112	Construct Roadway widening	2014	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2014	120	0.5	131	7	2	4	M	0.0	
39196 ACI-PRC-10-03-G	Price Rd at Queen Creek Rd: Intersection Improvements	ALCP	CHN14-112DZ	Design Intersection Improvement	2014	Planned		Local	517,650	517,650	3,420,928	Q2, 2015	120	0.8	131	3	6	6	M	0.0	
		ALCP	CHN14-112CZ	Construct roadway widening	2014	Planned		Local	1,923,400	1,923,400											
		ALCP	CHN15-112DRB	Design Intersection Improvement	2015	Planned		RARF Local	517,650 -517,650	0											
		ALCP	CHN17-112CRB	Construct roadway widening	2018	Planned		RARF Local	1,141,000 -1,141,000	0											
		ALCP		Construct roadway widening	2019	Planned		RARF Local	1,363,916 -1,363,916	0											
		ALCP		Construct Roadway Widening	2021	Planned		RARF Local	1,219,084 -1,219,084	0											
		ALCP		Project savings for roadway widening	2021	Planned		RARF Local	979,878 0	979,878											
43703	Area bounded by Dobson Rd, Alma School Rd, Elliot Rd and Warner Rd	None	CHN16-403	Pave dirt road	2016	Planned		CMAQ Local	570,515 24,485	595,000	595,000	Q4, 2016	420	15.3	900	7	2	2	M	0.0	
19263 ACI-PRC-10-03-H	Price Rd: Santan to Germann	ALCP	CHN05-107DZ	Design roadway widening	2005	Completed		RARF Local	172,217 73,807	246,024	4,361,379	Q2, 2008	120	1.3	131	3	4	6	M	0.0	
		ALCP	CHN07-107RWZ	Acquisition of right-of-way for roadway widening	2007	Planned		RARF Local	0 0	0											
		ALCP	CHN08-107CZ	Construct roadway widening	2008	Completed		RARF Local	2,880,748 1,234,606	4,115,355											

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																	Before	After			
45793 ACI-QNC-10-03-B	Queen Creek Rd: McQueen Rd to Gilbert Rd	ALCP	CHN18-110DZ	Design roadway widening	2013	Underway		STP-MAG Local	1,514,800 91,563	1,606,363	19,016,093	Q2, 2019	120	2.0	131	3	2	6	M	0.0	
		ALCP	CHN18-110DZ2	Design roadway widening	2013	Planned		STP-MAG Local	0 557,637	557,637											
		ALCP	CHN15-110RWZ	Acquisition of right-of-way for roadway widening	2015	Planned		STP-MAG Local	0 2,196,631	2,196,631											
		ALCP	CHN16-110CZ	Construct roadway widening	2017	Planned		STP-MAG Local	0 5,165,000	5,165,000											
		ALCP	CHN17-110CZ	Construct roadway widening	2018	Planned		STP-MAG Local	0 9,490,462	9,490,462											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	786,631 -786,631	0											
		ALCP		Construct Roadway Widening	2020	Planned		STP-MAG Local	2,282,261 -2,282,261	0											
		ALCP		Construct Roadway Widening	2021	Planned		STP-MAG Local	2,863,912 -2,863,912	0											
		ALCP		Acquisition of right-of-way for roadway widening	2027	Planned		RARF Local	786,631 -786,631	0											
		ALCP		Construct Roadway Widening	2027	Planned		STP-MAG Local	4,325,463 -4,325,463	0											
14906	Queen Creek, Cooper Road to Eagle Drive	None	CHN12-113	Construct Road Widening	2014	Planned		Private	1,000,000	1,000,000	1,000,000	Q4, 2014	120	0.5	131	4	2	6	M	0.0	
21942	Queen Creek, Cooper Road to Emmet Drive	None	CHN12-114	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.0	131	3	2	5	M	0.0	
22895	Queen Creek, Emmett Drive to Gilbert Rd	None	CHN12-115	Construct Road Widening	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2014	120	0.5	131	4	2	5	M	0.0	
13885 AII-RAY-20-03-A	Ray Rd at Dobson Rd (Phase I)	ALCP	CHN14-105DZ	Design Intersection Improvement	2014	Planned		Local	80,000	80,000	300,000										
		ALCP	CHN14-105RWZ	Construct intersection improvement	2014	Planned		Local	300,000												
		ALCP	CHN15-105DRB	Design Intersection Improvement	2015	Planned		RARF Local	56,000 -56,000	0											

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																	Before	After			
		ALCP	CHN15-105CRB	Construct intersection improvement	2015	Planned		RARF Local	210,000 -210,000	0	380,000	Q2, 2015	120	0.3	131	3	4	4	M	0.0	
8918	Ray, Elliot, Dobson, connecting at Arizona back to TMC	None	CHN11-111 SS997 03D CM-CHN-0(225)A	Design ITS project for fiber communications from signals to the TCM	2011	Completed		CMAQ Local	150,000 18,900	168,900											
		None	CHN14-102	Construct ITS project for fiber communications from signals to the TCM	2013	Underway		CMAQ Local	909,207 54,957	964,164	1,133,064	Q4, 2014	130	9.0	131	1	0	0	M	0.0	
26	Various Alleys	None	CHN13-102	Construct/Pave Dirt Alleys	2013	Underway		CMAQ Local	741,198 85,000	826,198	826,198	Q2, 2014	420	12.8	900	7	0	0	M	0.0	
31764	Various Locations - Citywide	None	CHN11-107	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	100,000	100,000	100,000	Q4, 2013	140	0.0	900	2	0	0	M	0.0	

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																	Before	After							
6240	Various Locations - Citywide	None	CHN12-118	Street Name Sign Upgrade to Clearview font	2012	Committed		HSIP-MAG	71,240																
		None	CHN12-118C2	Street Name Sign Upgrade to Clearview font	2014	Planned		HSIP-MAG	39,286																
43604	Various locations along Alma School Rd	None	CHN12-807	Construct bus bays	2014	Planned		Local	615,000																
8127	Various locations along Arizona Ave and Ocotillo Rd	None	CHN09-803	Construct bus bays	2014	Planned		Local	678,000																
23642	Various locations along Dobson Rd	None	CHN09-804	Construct bus bays	2014	Planned		Local	373,600																
2909	Various Locations in the City of Chandler	None	CHN13-901 SS987 01C	Paving dirt alleys	2011	Completed		CMAQ Local	774,379 164,621	939,000	939,000	Q4, 2012	420	10.0	131	7	0	0	M						
36735	Various Locations on Ray, Frye, Price and connection from Frye to Cooper	None	CHN15-401 TAP-MAG-CHN-0(231)D SZ154 01D/01C	Design portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike route	2015	Planned		Local	70,000																
		None	CHN16-404	Construct portions of three different bike lanes on Ray Rd, Frye Rd, Price Rd and related improvements. Add multi-use path to connect Frye Rd. bike ro	2016	Planned		TAP-MAG Local	231,290 28,980																
20041	Western Canal Crossing Improvement at UPRR	None	CHN16-402	Construct multiuse path and crossing	2016	Planned		CMAQ Local	355,275 21,475	376,750	376,750	Q4, 2016	330	0.0	800		0	0	M						

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		ALCP	ELM14-101DZ	Design roadway widening	2014	Underway		Local	1,965,838	1,965,838											
		ALCP	ELM15-101DRB	Design roadway widening	2015	Planned		RARF Local	935,068 -935,068	0	2,554,305	Q2, 2013	120	0.0	131	4	0	0	M	0.0	
1652 ACI-ELM-20-03-F	El Mirage Rd: Peoria Avenue to Cactus Road	ALCP	ELM14-103RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		Local	1,420,000	1,420,000											
		ALCP	ELM15-103RRB	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	1,000,000 -1,000,000	0											
		ALCP	ELM14-103CZ	Construct roadway widening	2015	Planned		RARF Local	0 2,454,359	2,454,359											
		ALCP	ELM15-103CRB	Construct roadway widening	2015	Planned		RARF Local	500,000 -500,000	0											
		ALCP	ELM15-103CZ	Construct roadway widening	2016	Planned		Local	2,612,258	2,612,258											
		ALCP	ELM16-103CRB	Construct roadway widening	2016	Planned		RARF Local	4,936,103 -4,936,103	0	6,486,617	Q2, 2016	120	1.0	131	4	2	4	M	0.0	

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																	Before	After			
24809 ACI-ELM-20-03-E	Thunderbird Rd: El Mirage Road to Grand Avenue	ALCP	ELM13-102RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	0 2,025,039	2,025,039	11,739,462	Q2, 2016	120	0.5	131	4	4	4	M	0.0	
		ALCP	ELM15-102RRB	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	1,528,176 -1,528,176	0											
		ALCP	ELM14-102CZ	Construct roadway widening	2015	Planned		RARF Local	0 714,286	714,286											
		ALCP	ELM15-102CRB	Construct roadway widening	2015	Planned		RARF Local	500,000 -500,000	0											
		ALCP	ELM16-102CRB	Construct roadway widening	2016	Planned		RARF Local	1,964,508 -1,964,508	0											
		ALCP	ELM16-102CZ	Construct roadway widening	2016	Planned		RARF Local	0 9,000,137	9,000,137											
22485	Various Arterial Traffic Signals within City of El Mirage	None	ELM13-101	Design ITS project for various arterial traffic signals within El Mirage limits	2014	Deferred		Local	62,550	62,550	547,850	Q4, 2016	130	13.0	131	3	0	0	M	0.0	
		None	ELM14-101 SZ103 01C CM-ELM-0(218)T	Construct arterial traffic signal enhancements	2015	Planned		CMAQ Local	383,495 101,805	485,300											
40467	Various Locations - Citywide	None	ELM09-801	Pre-Engineering/Design and mill & replace existing road	2012	Underway		ARRA-MAG	633,600	633,600	1,071,372	Q4, 2014	140	0.0	900	2	0	0	M	0.0	
		None	ELM12-102	Street Name Sign Upgrade to Clearview font- Phase 1	2012	Committed		HSIP-MAG	146,488	146,488											
		None	ELM13-103	Street Name Sign Upgrade to Clearview font- Phase 2	2013	Committed		HSIP-MAG	157,486	157,486											
		None	ELM14-103 SH548 01C HSIP-CM-ELM-0(208)T	Street Name Sign Upgrade to Clearview font- Phase 3	2013	Underway		HSIP-MAG	133,798	133,798											

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																	Before	After			
11908	Adamsville Rd: Central to Centennial Park Ave	None	FLO15-401	Construct Roadway Widening	2015	Planned		Local	800,000	800,000	800,000	Q4, 2015	120	1.0	131		2	4	P	0.0	1200
39607	Adamsville Rd: SH 79B to Central	None	FLO14-403	Construct Roadway Widening	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q2, 2015	120	0.3	131		2	4	P	0.0	1200
2149	Attaway: Hunt Hwy to Felix	None	FLO16-402	Design New Roadway	2016	Planned		Local	330,000	330,000	1,450,000	Q4, 2017	120	1.0	131		0	4	P	0.0	1200
		None	FLO17-401	Construct New Roadway	2017	Planned		Local	1,120,000	1,120,000											
46749	Attaway: Palmer to Hunt Hwy	None	FLO15-403	Construct Roadway Widening	2015	Planned		Local	1,120,000	1,120,000	1,120,000	Q4, 2015	120	1.8	131		2	3	P	0.0	1200
17307	Florence Heights: SH 287 to SH 79	None	FLO14-401	Construct Roadway Widening	2014	Planned		Local	2,170,000	2,170,000	2,170,000	Q4, 2014	120	0.3	131		2	4	P	0.0	1200
21667	Florence Kelvin Hwy: SR 79 to Quail Run	None	FLO16-401	Construct Roadway Widening	2016	Planned		Private	1,714,000	1,714,000	1,714,000	Q4, 2016	120	1.0	131		2	4	P	0.0	1200
49365	Main Street: Ruggles St to Butte Ave	None	FLO14-402	Construct Roadway Improvements	2015	Planned		STP-TEA Local	500,000 30,223	530,223	530,223	Q2, 2015	120	0.3	131		2	2	P	0.0	1200
34208	SR 287 Florence-Coolidge Hwy and SR 79b Traffic Circle	None	FLO18-401	Construct Traffic Circle	2018	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2018	120	0.3	131		2	2	P	0.0	1200
6509	Town of Florence (Various)	None	FLO14-404	Dust Mitigation on Unpaved Shoulders and Remediation	2014	Planned		Local	120,000	120,000	120,000	Q4, 2014	420	0.0	132		0	0	P	0.0	1200
24449	Town of Florence (Various)	None	FLO15-405	Dust Mitigation on Unpaved Shoulders and Remediation	2015	Planned		Local	450,000	450,000	450,000	Q4, 2016	420	0.0	132		0	0	P	0.0	1200
14690	Town of Florence (Various)	None	FLO16-403	Dust Mitigation on Unpaved Shoulders and Remediation	2016	Planned		Local	1,334,000	1,334,000	1,334,000	Q4, 2016	420	0.0	132		0	0	P	0.0	1200

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																	Before	After			
47260	Hiawatha Hood Rd, Harquahala Rd, Ironwood, Sha Hee, Gu Mah, Ft. Loop, and Rodeo Rd	None	FTM11-101 SS697 03D CM-FTM-0(200)T	Additional environmental and design work on paving of unpaved roads project	2011	Completed	09/14	CMAQ Local	23,500 1,500	25,000	3,926,895	Q4, 2013	120	4.0	150	2	2	2	M	0.0	
		None	FTM11-201 SS697 01C CM-FTM-0(200)T	Pave unpaved roads	2012	Underway	09/14	CMAQ	3,248,325	3,248,325											
		None	FTM13-201 SS697 01C CM-FTM-0(200)T	Pave unpaved roads - Additional funds	2013	Underway		CMAQ Local	618,325 35,245	653,570											

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																	Before	After						
19881	Fountain Hills (Townwide)	None	FTH14-103	Preliminary Engineering for Arterial Street STOP Sign Upgrade	2016	Planned		HSIP-MAG	15,000															
		None	FTH15-101	Procure and Install Arterial Street STOP Sign Upgrade	2017	Planned		HSIP-MAG	31,800															
68	Fountain Hills Blvd, Segundo Dr to Pinto Dr	None	FTH12-102 SZ039 01C CM-FTH-0(208)S	Design work for Pave Dirt shoulder project	2013	Underway		Local	104,900															
		None	FTH14-102 SZ039 01C	Construct/Pave Dirt Shoulders	2016	Planned		CMAQ Local	255,364 15,436	270,800	375,700	Q1, 2015	420	2.0	132	4	2	2	M				0.0	
44892	Fountain Hills Blvd: Glenbrook Blvd to North Town Limit	None	FTH12-002	Construct roadway widening including bike lanes, turn pockets, sidewalk and landscaped median	2014	Planned		Private	5,200,000															
39385	Shea Blvd. and Downtown Area.	None	FTH12-101	Design initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2015	Planned		Local	106,000															
		None	FTH14-101	Construct initial deployment of ITS for traffic signals and provide monitoring/control sites at Town Hall and the Street Yard.	2017	Planned		CMAQ Local	922,616 289,407	1,212,023	1,318,023	Q4, 2016	130	0.0	132	4	4	4	M				0.0	
40763	Shea Blvd: 142nd St to Eagle Mountain Pkwy	None	FTH11-801	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2015	Deleted		CMAQ Local	273,000 117,000	390,000														

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																	Before	After			
25875	Shea Blvd: Fountain Hills Blvd to Saguaro Blvd	None	FTH11-101ABS	Mill and Overlay	2012	Completed		ARRA-MAG	1,133,611	1,133,611	1,133,611	Q3, 2012	430	1.0	131	3	4	4	M	0.0	
27512 ACI-SHA-10-03-C	Shea Blvd: Palisades Blvd. to Technology Dr	ALCP	FTH18-102DZ	Design roadway widening	2018	Planned		RARF Local	0 267,915	267,915	4,576,451	Q3, 2020	120	2.2	131	3	4	6	M	0.0	
		ALCP		Design roadway widening	2019	Planned		RARF Local	0 267,915	267,915											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	0 96,221	96,221											
		ALCP		Design roadway widening	2020	Planned		RARF Local	0 267,915	267,915											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		RARF Local	0 96,221	96,221											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	0 1,811,087	1,811,087											
		ALCP		Design Roadway Widening	2021	Planned		RARF Local	553,891 -553,891	0											
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		RARF Local	134,709 -134,709	0											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	0 1,769,178	1,769,178											
		ALCP		Construct roadway widening	2022	Planned		RARF Local	176,337 -176,337	0											
		ALCP		Construct roadway widening	2023	Planned		RARF Local	1,265,991 -1,265,991	0											
		ALCP		Construct roadway widening	2027	Planned		RARF Local	691,851 -691,851	0											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
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																	Before	After			
17556	Martin Ave from Unity Park to Gila Bend Unified Campus	None	GLB12-101	Pedestrian and Landscape Improvements	2012	Completed		Local	412,000	412,000	412,000	Q4, 2012	330	0.0	140	5	0	0	M	0.0	
82	Pima St (SR85) from: Gila Bend Canal to St Louis Ave; Capitol Ave to Martin Ave; and Euclid Ave to Harrington Ave	None	GLB13-104	Pedestrian and Landscape Improvements	2013	Completed		Local	1,292,549	1,292,549	1,292,549	Q4, 2013	330	1.0	131	3	0	0	M	0.0	

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																	Before	After			
26163 All-ELT-40-03	Elliot Rd at Gilbert Rd	ALCP	GLB18-110DZ	Design intersection improvement	2018	Planned		STP-MAG Local	0 324,000	324,000	9,381,821	Q4, 2020	120	0.5	131	4	4	6	M	0.0	
		ALCP		Design intersection improvement	2019	Planned		STP-MAG Local	0 700,000	700,000											
		ALCP		Design intersection improvement	2019	Planned		STP-MAG Local	739,272 -739,272	0											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		STP-MAG Local	840,000 -840,000	0											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		STP-MAG Local	0 800,000	800,000											
		ALCP		Design intersection improvement	2020	Planned		STP-MAG Local	0 217,000	217,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		STP-MAG Local	0 400,000	400,000											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	0 1,100,000	1,100,000											
		ALCP		Construct intersection improvement	2020	Planned		STP-MAG Local	2,195,900 -2,195,900	0											
		ALCP		Construct intersection improvement	2021	Planned		STP-MAG Local	0 5,840,821	5,840,821											
ALCP		Construct intersection improvement	2027	Planned		STP-MAG Local	3,600,121 -3,600,121	0													
20194	Germann Rd: Greenfield Rd to Higley Rd	None	GLB11-802	Add 2 lanes in each direction	2014	Planned		Local	3,500,000	3,500,000	3,500,000	Q4, 2014	120	1.0	131	4	2	6	M	0.0	

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																	Before	After			
34743 ACI-GER-20-03-B	Germann Rd: Val Vista Dr to Higley	ALCP	GLB13-103DZ	Design roadway widening	2013	Underway		RARF Local	0 317,450	317,450	22,702,816	Q2, 2015	120	2.0	131	3	2	6	M	0.0	
		ALCP	GLB14-103RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	0 989,350	989,350											
		ALCP	GLB14-103DZ	Design roadway widening	2014	Underway		RARF Local	0 1,293,000	1,293,000											
		ALCP	GLB14-103RW2Z	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	0 3,159,000	3,159,000											
		ALCP	GLB15-103DRB	Design roadway widening	2015	Planned		RARF Local	879,200 -879,200	0											
		ALCP	GLB15-103DZ	Design roadway widening	2015	Underway		RARF Local	0 984,000	984,000											
		ALCP	GLB15-103RRB	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	1,820,450 -1,820,450	0											
		ALCP	GLB15-103CRB	Construct roadway widening	2015	Planned		RARF Local	2,797,917 -2,797,917	0											
		ALCP	GLB15-103CZ	Construct roadway widening	2015	Planned		RARF Local	0 7,480,000	7,480,000											
		ALCP	GLB16-103CRB	Construct roadway widening	2016	Planned		RARF Local	2,407,067 -2,407,067	0											
		ALCP		Construct roadway widening	2021	Planned		RARF Local	1,431,016 -1,431,016	0											
		ALCP		Project Savings for roadway widening	2021	Planned		RARF	5,351,660	5,351,660											
		ALCP		Project Savings for roadway widening	2023	Planned		RARF	3,128,356	3,128,356											
		29552	Gilbert Rd: Warner Rd to Baseline Rd	None	GLB04-205 SS616 03D/ 01C	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	2012	Underway		CMAQ Local											

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																	Before				After
24369 AII-GUD-30-03	Guadalupe Rd at Cooper Rd	ALCP	GLB120-08D	Design intersection improvement	2012	Completed		RARF	356,936	356,936											
		ALCP	GLB120-08RW	Acquisition of right-of-way for intersection improvement	2012	Completed		RARF Local	19,933 8,543	28,475											
		ALCP	GLB120-08RW2	Acquire right of way for intersection improvement	2012	Completed		RARF Local	3,411 1,462	4,873											
		ALCP	GLB09-910	Construct intersection improvement	2012	Completed		RARF Local	8,050 3,450	11,500											
		ALCP	GLB13-107DZ	Design intersection improvement	2013	Underway		RARF Local	187,983 80,564	268,547											
		ALCP	GLB13-107RWZ	Acquire right of way for intersection improvement	2013	Underway		Local	200,000	200,000											
		ALCP	GLB14-107DRB	Design intersection improvement	2014	Planned		RARF Local	261,167 -261,167	0											
		ALCP	GLB14-107DZ	Design intersection improvement	2014	Underway		RARF Local	0 415,000	415,000											
		ALCP	GLB14-107RRB	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	35,196 -35,196	0											
		ALCP	GLB14-107RWZ	Acquire right of way for intersection improvement	2014	Underway		RARF Local	0 600,000	600,000											
		ALCP	GLB14-107CZ	Construct intersection improvement	2014	Underway		RARF Local	0 450,000	450,000											
		ALCP	GLB15-107DRB	Design intersection improvement	2015	Planned		RARF Local	397,162 -397,162	0											
		ALCP	GLB15-107DZ	Design intersection improvement	2015	Planned		Local	225,000	225,000											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
		ALCP	GLB15-107RRB	Acquisition of right-of-way for intersection improvement	2015	Planned		RARF Local	661,393 -661,393	0										
		ALCP	GLB15-107RWZ	Acquisition of right-of-way for intersection improvement	2015	Planned		Local	296,000	296,000										
		ALCP	GLB15-107CRB	Construct intersection improvement	2015	Planned		RARF Local	3,517,646 -3,517,646	0										
		ALCP	GLB15-107CZ	Construct intersection improvement	2015	Planned		Local	8,588,000	8,588,000	11,444,331	Q4, 2015	120	0.5	131	3	4	6	M	0.0

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																	Before	After			
47974 AII-GUD-40-03	Guadalupe Rd at Gilbert Rd	ALCP	GLB13-109DZ	Design intersection improvement	2013	Underway		RARF Local	92,305 39,559	131,864	10,339,426	Q2, 2015	120	0.5	131	3	4	6	M	0.0	
		ALCP	GLB14-109DRB	Design intersection improvement	2014	Planned		RARF Local	586,994 -586,994	0											
		ALCP	GLB14-109DZ	Design intersection improvement	2014	Underway		RARF Local	0 838,562	838,562											
		ALCP	GLB14-109RRB	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	640,431 -640,431	0											
		ALCP	GLB14-109RWZ	Acquisition of right-of-way for intersection improvement	2014	Planned		RARF Local	0 1,200,000	1,200,000											
		ALCP	GLB14-109CZ	Construct intersection improvement	2014	Planned		RARF Local	0 1,100,000	1,100,000											
		ALCP	GLB15-109DZ	Design intersection improvement	2015	Underway		Local	119,000	119,000											
		ALCP	GLB15-109RWZ	Acquisition of right-of-way for intersection improvement	2015	Planned		Local	150,000	150,000											
		ALCP	GLB15-109CRB	Construct intersection improvement	2015	Planned		RARF Local	2,455,089 -2,455,089	0											
		ALCP	GLB15-109CZ	Construct intersection improvement	2015	Planned		Local	6,800,000	6,800,000											
49446	Guadalupe Rd, Higley Rd, Williams Field Rd	None		Gilbert ATMS Fiber East Ring Project Phase I	2019	Planned		Private	4,178,000	4,178,000	4,178,000	Q4, 2019	130	15.0	131	3	6	6	M	0.0	
11653	Higley: Pecos to Germann	None	GLB08-710	Add 2 lanes in each direction	2015	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2015	120	1.0	131	4	3	3	M	0.0	
46844	Higley Rd: Warner Rd to Ray Rd	None	GLB05-108	Reconstruct roadway to add 2 through lanes in each direction	2014	Planned		Local	6,000,000	6,000,000	6,000,000	Q4, 2014	120	1.0	131	3	2	6	M	0.0	

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																	Before	After			
11047	Lindsay Rd: Germann Rd to Queen Creek Rd	None	GLB09-719	Add 1 lane in each direction	2015	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2015	120	1.0	131	4	2	4	M	0.0	
21812	Lindsay Rd: Pecos Rd to Germann Rd	None	GLB09-720	Add 1 lane in each direction	2019	Deferred		Private	2,200,000	2,200,000	2,200,000	Q4, 2019	120	1.0	131	4	2	4	M	0.0	
2950	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	None	GLB12-807	Add 1 lane in each direction	2022	Deferred		Local	7,355,000	7,355,000	7,355,000	Q4, 2022	120	1.0	132	4	2	4	M	0.0	
41961	Northwest Gilbert Area	None	GLB16-401	Fiber Installation and ITS Components, Segment 2.	2016	Planned		CMAQ Local	1,095,671 66,309	1,161,980	1,161,980	Q4, 2016	130	0.0	900		0	0	M	0.0	
35777	Ocotillo Rd: 148th St to Greenfield Rd	None	GLB12-808	Reconstruct roadway to add one lane in each direction	2018	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2018	120	1.0	131	2	2	4	M	0.0	
7053	Pecos Rd.-Greenfield to Power Rd, Power Rd-Pecos to Queen Creek Rd, Germann Rd-Power to Sossaman Rd	None	GLB13-904 SZ132 01C/01D GIL-0(231)T	Fiber Installation and ITS Components	2015	Planned		CMAQ Local	137,690 57,000	194,690	194,690	Q4, 2016	130	5.0	131	3	6	6	M	0.0	
7608	Pecos Rd: Gilbert Rd to Lindsay Rd	None	GLB04-105	Reconstruct roadway to add 1 through lane in each direction	2018	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	1.0	132	4	2	4	M	0.0	
16366	Ray Rd: Higley Rd to Recker Rd	None	GLB08-712	Add 2 lanes in each direction	2018	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2018	120	1.0	131	3	2	6	M	0.0	
37704	Ray Rd: Recker Rd to Power Rd	None	GLB05-111	Reconstruct roadway to add 2 through lanes in each direction	2018	Planned		Private	2,000,000	2,000,000	2,000,000	Q4, 2018	120	1.0	131	2	2	6	M	0.0	
4129	Recker Rd: Elliot Rd to Warner Rd	None	GLB02-808	Reconstruct roadway to add 1 through lane in each direction	2018	Planned		Private	4,000,000	4,000,000	4,000,000	Q4, 2018	120	0.0	132	4	2	4	M	0.0	
48998	Recker Rd: Ray Rd to Warner Rd	None	GLB10-726	Add 1 lane in each direction	2024	Deferred		Local	1,900,000	1,900,000	1,900,000	Q4, 2024	120	0.0	131	3	2	4	M	0.0	

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																	Before	After							
23182	Seven elementary school sites	None	GLB12-102D SF039 03D GIL-0(214)T	Design pedestrian crossing improvements	2014	Planned		SRTS	130,000																
		None	GLB12-102 SF039 01D/03D GIL-0(214)T	Gilbert SRTS Infrastructure Project, Phase 3 (Various safety treatments including sidewalks, crosswalks, driver feedback signs and HAWK signals)	2014	Planned		SRTS	400,000																
		None	GLB12-102C SF039 03D GIL-0(214)T	Construct pedestrian crossing improvements	2016	Planned		SRTS	270,000																
25279	Seven intersections near Baseline Rd. and Val Vista Dr. (approx. 3 miles)	None	GLB13-906 SZ074 03D CM-GIL-0(212)S	Gilbert ATMS Fiber East Ring Project - Phase II (Design)	2013	Underway		CMAQ Local	174,676 10,558	185,234	185,234	Q4, 2014	130	3.0	131	3	6	6	M					0.0	
13512	Seven intersections near Baseline Road & Val Vista Drive (approximately three miles)	None	GLB14-102 SZ074 01C CM-GIL-0(212)S	Install fiber optic communication lines in existing conduits and add new CCTV cameras, traffic signal video detection, and controllers	2014	Planned		CMAQ Local	292,582 68,000	360,582	360,582	Q4, 2015	130	3.0	131	4	6	6	M					0.0	
10614	Guadalupe Road at SRP Powerline Easement (between Val Vista Drive & Greenfield Road)	None	GLB11-101	Design bicycle crossing improvements	2014	Planned		Local	75,000	75,000	75,000	Q4, 2015	330	0.0	131	4	4	4	M					0.0	
15833	Consolidated Canal at Ray Rd, Eastern Canal at Williams Field Rd, Powerline Trail at McQueen Rd, Powerline Trail at Val Vista	None	QNC14-402	Gilbert Bicycle Crossing Safety and Improvement Demonstration	2014	Planned		Local	255,000	255,000	255,000	Q4, 2015	330	0.0	131	3	6	6	M					0.0	

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																	Before	After						
10335	Eastern Canal at Baseline Rd, SRP Powerline at Guadalupe Rd, SRP Powerline and Elliot Road	None	GLB13-907D SL730 02D TEA-GIL-0(211)F	Design Pedestrian and Bicycle Mid-Block Crossings	2014	Planned		STP-TEA Local	198,030 11,970	210,000														
		None	GLB13-907C SL730 01C TEA-GIL-0(211)F	Construct Pedestrian and Bicycle Mid-Block Crossings	2015	Planned		STP-TEA Local	551,970 33,364	585,334	795,334	Q4, 2016	330	0.0	900	4	0	0	M	0.0				
43657	Val Vista Dr: Ocotillo Rd to Chandler Heights Rd	None	GLB12-810	Add 2 lanes in each direction	2019	Deferred		Local	5,000,000	5,000,000	5,000,000	Q4, 2019	120	1.0	131	4	2	6	M	0.0				
14165	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	None	GLB09-724	Add 2 lanes in each direction	2014	Planned		Local	2,000,000	2,000,000	2,000,000	Q4, 2015	120	1.0	131	4	3	3	M	0.0				
22824	Various Locations - Citywide	None	GLB11-106	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	31,600	31,600	31,600	Q4, 2013	140	0.0	900	4	0	0	M	0.0				
17648	Various Locations - Town Wide	None	GLB12-100	8" to 12" LED Signal Head Upgrade	2012	Committed		HSIP-MAG	62,558	62,558	62,558	Q4, 2013	140	0.0	900	3	0	0	M	0.0				
45276	Various Locations - Town Wide	None	GLB13-105	Pedestrian Countdown Signal Heads- Phase 1	2013	Underway		HSIP-MAG	40,528	40,528														
		None	GLB14-104 SH545 01C HSIP-GIL-0(209)A	Pedestrian Countdown Signal Heads- Phase 2	2013	Completed		HSIP-MAG	10,000	10,000														
		None	GLB14-104C2	Pedestrian Countdown Signal Heads- Phase 2	2014	Planned		HSIP-MAG	23,579	23,579	74,107	Q4, 2015	140	0.0	900	4	0	0	M	0.0				
35992	Warner Rd: Claiborne Rd to Higley Rd	None	GLB05-113	Reconstruct roadway to add 2 through lanes in each direction	2014	Planned		Private	1,500,000	1,500,000	1,500,000	Q4, 2014	120	1.0	131	2	2	6	M	0.0				

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																	Before	After			
14677	Warner Rd: Higley Rd to Recker Rd	None	GLB08-714	Add 2 lanes in each direction	2015	Planned		Private	3,000,000	3,000,000	3,000,000	Q4, 2015	120	1.0	131	3	2	6	M	0.0	
49603	Warner Rd: Recker Rd to Power Rd	None	GLB03-910	Reconstruct roadway to add 2 through lanes in each direction	2018	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2018	120	1.0	131	3	2	6	M	0.0	

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																	Before	After				
11518	Various Locations - Citywide	None	GLN11-103	Upgrade to 12-inch Traffic Signals	2013	Underway		HSIP-MAG	37,200	37,200	37,200	Q2, 2014	140	0.0	900	2	0	0	M	0.0		
5347	55th Avenue Widening for Bike Lanes and Sidewalk	None	GLN16-403	Widen roadway to add sidewalk, curb and gutter and bicycle lanes	2016	Planned		CMAQ Local	159,266 245,337	404,603	404,603	Q4, 2016	330	0.1	140		0	0	M	0.0		
46208	59th Avenue and Olive	None	GLN14-104	Design Intersection Safety Improvements	2014	Planned		HSIP Local	309,332 22,028	331,360	3,455,104		140	0.0	900		0	0	M	0.0		
		None	GLN14-104RW	Right-of-way Intersection Safety Improvements	2016	Planned		HSIP-MAG Local	100,382 130,050	230,432												
		None	GLN17-402	Construct Intersection Safety Improvements	2017	Planned		HSIP-MAG Local	1,395,146 1,498,166	2,893,312												
41906	59th Av, Northern and Bethany Home: Glendale Av, 51st Av and 67th Av; Peoria Av, 47th Av and 67th Av	None	GLN13-901 SS845 01C CM-GLN-0(221)A	Variable message signs; ITS Conduit and Fiber	2013	Underway		CMAQ Local	972,721 58,797	1,031,518	1,031,518	Q4, 2014	130	7.0	131	7	0	0	M	0.0		
23969	67th Avenue between Glendale Ave and Cholla Street, near the intersection of 83rd Ave/Maryland	None	GLN12-101-X	Design to connect seven intersections	2012	Underway		Local	210,000	210,000	1,291,664		130	3.0	131	3	0	0	M	0.0		
		None	GLN14-101 SZ076 01C CM-GLN-0(241)T	Connect approx. 7 intersections, install 4 CCTV cameras, connect fiber communications infrastructure & add equip. to a public safety bldg.	2016	Deferred		CMAQ Local	904,164 177,500	1,081,664												
45468	65TH Ave and Bethany Home Rd.	None	GLN15-402	Design HAWK related improvements - accessible ramps, countdown pedestrian signals, street lighting, and striping.	2015	Planned		Local	135,000	135,000												

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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																	Before	After			
45033	Myrtle Avenue	None	GLN12-102D SF015 02D TAP-GLN-0(239)T	Design Sidewalk Improvements	2014	Planned		TAP-MAG Local	137,018 8,282	145,300	651,710	Q2, 2017	330	0.0	140	5	2	2	M	0.0	
		None	GLN12-102C SF015 01C SRS-GLN-0(239)T	Construct Sidewalk Improvements	2015	Planned		SRTS Local	400,000 106,410	506,410											
35999	Thunderbird Paseo Pathway at Sweetwater Ave, Thunderbird Paseo Pathway at Hearn Rd, Thunderbird Paseo Pathway at 71st Ave, Sk	None	GLN16-404	Construct multiple access points to pathways	2016	Planned		CMAQ Local	107,832 147,500	255,332	255,332	Q4, 2016	330	0.0	800		0	0	M	0.0	
30355	New River (East Bank): Northern Ave to Bethany Home Rd	None	GLN11-702 SS846 01C CM-GLN-0(222)A	Construct multi-use path and underpasses, with landscaping, and lighting in two locations.	2013	Underway		CMAQ Local	1,557,943 94,170	1,652,113	1,652,113	Q4, 2014	330	2.0	800	7	0	0	M	0.0	
26638	New River North Shared Use Pathway, Patrick Ln to Hillcrest Blvd	None	GLN16-405	Construct multiuse path and cannal crossing	2016	Planned		CMAQ Local	330,850 39,998	370,848	370,848	Q4, 2016	330	0.3	800		0	0	M	0.0	
15375	Northern Parkway	None	GLN15-401	Design Median Cable Barrier	2015	Planned		HSIP-MAG Local	113,160 6,840	120,000	600,000	Q3, 2017	140	0.0	131	3	0	0	M	1.0	
		None	GLN16-406	Construct Median Cable Barrier	2016	Planned		HSIP-MAG Local	452,640 27,360	480,000											
12260	Various Locations - Citywide	None	GLN13-106	Pedestrian Countdown Signal Heads	2013	Underway		HSIP-MAG	69,040	69,040	69,040	Q4, 2014	140	0.0	900	7	0	0	M	0.0	
9120	Glendale (Citywide)	None	GLN14-105 SH608 01C/01D/03D GLN-0(245)T	Preliminary Engineering for Sign Management System of Local Roads and Sign Upgrade	2014	Planned		HSIP-MAG	245,000	245,000											

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																	Before	After			
33054	Broadway Rd: Estrella Pkwy to Bullard Ave	None	GDY99-001	Pave dirt road, add 2 lanes and bridge	2022	Deferred		Private	1,150,000	1,150,000	1,150,000	Q4, 2022	120	1.0	131	4	2	4	M	0.0	
880	Bullard Rd: Riggs Rd to Hunt Rd	None	GDY04-406	Pave dirt road	2022	Deferred		Private	450,000	450,000	450,000	Q4, 2022	420	1.0	900	7	2	2	M	0.0	
19326	Citywide	None	GDY11-713 SS896 01C CM-GDY-0(203)T	Implement traffic signal system, including installation of ITS backbone and communications equipment	2013	Committed		CMAQ Local	848,700 51,300	900,000	900,000	Q3, 2014	130	4.0	900	5	0	0	M	0.0	
1627	Citywide	None	GDY13-901 SZ069 01C/02D CM-GDY-0(206)T	Design and construction of fiber optic interconnect in existing conduit for traffic management through video surveillance and data collection	2014	Planned		CMAQ Local	700,000 42,000	742,000	742,000	Q4, 2015	130	15.0	131	7	0	0	M	0.0	
19483	Cotton Lane: Indian School to Thomas	None	GDY13-911	Street Improvement - Construct four lane arterial street	2022	Deferred		Local	4,800,000	4,800,000	4,800,000	Q4, 2022	120	1.0	131	5	2	4	M	0.0	
2328	Elliot Rd: 185th Ave to Rainbow Valley Rd	None	GDY10-711	Reconstruct road from 2 to 4 lanes	2022	Deferred		Local	3,750,000	3,750,000	3,750,000	Q4, 2022	120	1.0	131	6	2	4	M	0.0	
41071	Elliot Road: 185th to Rainbow Valley Road	None	GDY13-916	Expand to 6 lanes	2025	Deferred		Local	3,750,000	3,750,000	3,750,000	Q4, 2025	120	1.0	131	5	2	4	M	0.0	
27542	Elwood St: 159th Ave to Cotton Lane	None	GDY97-002	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	2011	Completed		Private	400,000	400,000	400,000	Q4, 2011	120	1.0	131	7	0	2	M	0.0	
7864	Estrella Parkway Bridge over the Gila River	None	GDY13-912	Bridge - Widen Bridge from 2 lanes to 6	2025	Deferred		Local	52,000,000	52,000,000	52,000,000	Q4, 2025	120	1.0	131	6	2	6	M	0.0	
28611	Estrella Pkwy: MC-85 to Vineyard Ave	None	GDY10-712	Reconstruct road from 2 to 4 lanes with bridge widening at Gila River and on-road bike lane	2022	Deferred		Local	34,112,849	34,112,849	34,112,849	Q4, 2022	120	1.0	131	4	2	4	M	0.0	

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																	Before	After			
19799	Harrison Street: 158th to Estrella	None	GDY13-915	Street Improvements	2022	Deferred		Local	1,150,000	1,150,000	1,150,000	Q4, 2022	120	1.0	131	7	0	4	M	0.0	
10796	Indian School Road - SR303 to Sarival	None	GDY17-401	Construct New Roadway	2017	Planned		Local	1,127,295	1,127,295	1,127,295	Q3, 2017	120	1.0	131	4	2	4	M	0.0	
26302	Litchfield Rd at Yuma Rd	None	GDY07-705	Improve intersection including right-turn lanes, dual left-turn lanes and bus bay	2022	Deferred		Local	1,750,000	1,750,000	1,750,000	Q4, 2022	120	0.1	131	4	4	4	M	0.0	
31817	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	None	GDY97-008	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	2022	Deferred		Private	500,000	500,000	500,000	Q4, 2022	120	1.0	131	2	2	4	M	0.0	
46357	McDowell Rd: Citrus Rd to PebbleCreek Parkway, and Cotton Lane intersections with Van Buren Street, the I-10 eastbound front	None	GDY12-801 SS983 01C CM-GDY-0(205)T	Design and construct fiber-optic interconnection for traffic signals and video	2014	Planned		CMAQ Private	588,809 35,591	624,400	624,400	Q4, 2014	130	3.0	131	2	4	4	M	0.0	
2534	Sarival: Harrison to Yuma	None	GDY12-905	Street Improvement - Add second south bound lane and relocate power poles	2019	Planned		Local	600,000	600,000	600,000	Q4, 2019	120	0.5	131	4	2	3	M	0.0	
25517	Sarival: I-10 to McDowell Road	None	GDY12-906	Street Improvement - Add second lanes north/south bound, relocate power poles	2012	Completed		Local	600,000	600,000	600,000	Q4, 2013	120	1.0	131	4	2	4	M	0.0	
17657	Sarival: Indian School to Camelback	None	GDY13-914	Street Improvement - Construct four lane arterial street	2020	Deleted		Private	4,800,000	4,800,000	4,800,000	Q4, 2020	120	1.0	131	4	2	4	M	0.0	
26179	Sarival: MC85 to Eddie Albert	None	GDY12-907	Street Improvement - Add two north bound and one south bound lanes	2020	Deferred		Local	900,000	900,000	900,000	Q4, 2020	120	0.3	131	4	2	5	M	0.0	

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																	Before	After							
27007	Van Buren Street - Estrella Parkway to Cotton Lane	None	GDY12-101	Design for Installation of Signal Communications and ITS Components	2014	Planned		Local	50,000																
		None	GDY14-101 SZ118 01C/01D GDY-0(207)T	Install Signal Communications and ITS Components	2015	Planned		CMAQ Local	749,164 250,863		1,000,027	1,050,027	Q4, 2015	130	2.0	131	4	0	0	M		0.0			
7388	Van Buren: Estrella Parkway to 158th Avenue	None	GDY10-902	Street Improvement - Widen south side of Van Buren with second lane. Relocate RID facility	2016	Planned		Local	1,750,000																
										1,750,000	1,750,000	Q4, 2016	120	1.0	131	4	3	5	M		0.0				
43498	Various locations	None	GDY13-902 SS717 01C CM-GDY-0(204)T	Purchase and Install fiber optic branch cables, dome cameras and associated equipment	2012	Completed	07/14	CMAQ	231,304																
										231,304	231,304	Q4, 2013	130	4.0	131	4	6	6	M		0.0				
49879	Various locations	None	GDY17-402 SZ120 01C/01D GDY-0(210)T	Fiber Installation and Signal Communications Hardware	2017	Planned		CMAQ Local	820,001 49,566																
										869,567	869,567	Q4, 2017	130	0.0	900		0	0	M		0.0				
34510	Various Locations (Goodyear Pave Dirt Road Program)	None	GDY08-917	Pave dirt roads	2025	Deferred		Local	500,000	500,000															
		None	GDY09-918	Pave dirt roads	2025	Deferred		Local	500,000	500,000	1,000,000	1,000,000	Q4, 2025	420	2.0	900	3	2	2	M		0.0			
29794	Yuma Rd at Bullard Wash	None	GDY07-304C SS544 03D/ 01C	Construct bridge and approaches	2019	Deferred		Local	5,700,000	5,700,000	5,700,000	5,700,000	Q4, 2019	120	0.1	131	7	2	2	M		0.0			
42310	Yuma Road: Estrella Parkway to Litchfield Road	None	GDY13-106	Construct six lanes with landscaped median	2020	Planned		Local	12,000,000																
										12,000,000	12,000,000	Q4, 2020	120	2.0	131	4	2	6	M		0.0				
5855	Yuma Road: Sarival to 167th Avenue	None	GDY12-903	Street Improvement - 3 eastbound lanes, curb gutter, sidewalk, street lights, relocate power poles, add second lane westbound to 165th avenue	2019	Deferred		Local	2,400,000																
										2,400,000	2,400,000	Q4, 2019	120	0.5	131	4	2	6	M		0.0				

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																	Before	After			
30340	Calle Magdalena: Avenida Del Yaqui to Calle Bella Vista	None	GDL98-831	Calle Magdalena Sidewalks and Landscaping	2011	Completed		STP-TEA Local	224,000 17,700	241,700	241,700	Q4, 2012	330	1.0	140	7	3	2	M	0.0	

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																	Before	After			
35055	Regionwide	TLCP	MAG10-621 999A280	Purchase PM-10 certified street sweepers	2010	Completed		CMAQ Local	979,401 59,200	1,038,601	1,038,601	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
23273	Regionwide	None	MAG11-708	Transportation planning and air quality studies and support	2011	Completed		STP-MAG Local	4,200,000 260,000	4,460,000	4,460,000		420	0.0	900		0	0	M	0.0	
35055	Regionwide	None	MAG11-705	Purchase PM-10 certified street sweepers	2011	Completed		CMAQ Local	900,000 54,401	954,401	954,401	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
20556	Regionwide	None	MAG11-702	Travel reduction program	2011	Completed		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0.0	
31336	Regionwide	None	MAG11-706	Regional rideshare and telework program	2011	Completed		CMAQ	274,565	274,565	274,565	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
19975	Regionwide	None	MAG11-707	Trip reduction program	2011	Completed		CMAQ	217,500	217,500	217,500	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
23273	Regionwide	None	MAG12-114	Transportation planning and air quality studies and support	2012	Completed		STP-MAG Local	4,500,000 272,004	4,772,004	4,772,004		420	0.0	900		0	0	M	0.0	
35055	Regionwide	None	MAG12-807	Purchase PM-10 certified street sweepers	2012	Completed		CMAQ	1,439,403	1,439,403	1,439,403	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
20556	Regionwide	None	MAG12-804	Travel reduction program	2012	Completed		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0.0	
31336	Regionwide	None	MAG12-808	Regional rideshare and telework program	2012	Completed		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
19975	Regionwide	None	MAG12-810	Trip reduction program	2012	Completed		CMAQ	910,000	910,000	910,000	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
23273	Regionwide	None	MAG13-101	Transportation planning and air quality studies and support	2013	Underway		STP-MAG Local	4,800,000 290,138	5,090,138	5,090,138		420	0.0	900		0	0	M	0.0	
35055	Regionwide	None	MAG13-807	Purchase PM-10 certified street sweepers	2013	Underway		CMAQ Local	900,000 54,401	954,401	954,401	Q4, 2014	420	0.0	900	4	0	0	M	0.0	

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																	Before	After			
20556	Regionwide	None	MAG13-804	Travel reduction program	2013	Underway		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0.0	
31336	Regionwide	None	MAG13-808	Regional rideshare and telework program	2013	Underway		CMAQ	660,000	660,000	660,000	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
19975	Regionwide	None	MAG13-810	Trip reduction program	2013	Underway		CMAQ	982,652	982,652	982,652	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
23273	Regionwide	None	MAG14-107	Transportation planning and air quality studies and support	2014	Planned		STP-MAG Local	5,100,000 308,271	5,408,271	5,408,271		420	0.0	900		0	0	M	0.0	
35055	Regionwide	None	MAG10-621P2	Purchase PM-10 certified street sweepers	2014	Planned		CMAQ Local	330,599 19,983	350,582											
		None	MAG14-103	Purchase PM-10 certified street sweepers FY2014 and program implementation.	2014	Planned		CMAQ Local	1,880,769 113,684	1,994,453	2,345,035	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
31336	Regionwide	None	MAG14-104	Regional rideshare and telework program	2014	Planned		CMAQ	500,032	500,032	500,032	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
20556	Regionwide	None	MAG14-105	Travel reduction program	2014	Planned		CMAQ	135,000	135,000	135,000	Q4, 2015	420	0.0	900	4	0	0	M	0.0	
19975	Regionwide	None	MAG14-106	Trip reduction program	2014	Planned		CMAQ	832,993	832,993	832,993	Q4, 2014	420	0.0	900	4	0	0	M	0.0	
23273	Regionwide	None	MAG15-407	Transportation planning and air quality studies and support	2015	Planned		STP-MAG Local	5,400,000 326,405	5,726,405	5,726,405		420	0.0	900		0	0	M	0.0	
35055	Regionwide	None	MAG14-103C2	Purchase PM-10 certified street sweepers FY2014 and program implementation.	2015	Planned		CMAQ Local	647,262 39,124	686,386	686,386	Q4, 2014	420	0.0	900	4	0	0	M	0.0	

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																	Before				After
23273	Regionwide	None	MAG15-431	Purchase PM-10 Certified Street Sweepers	2015	Planned		CMAQ Local	1,404,238 84,880	1,489,118											
		None	MAG15-432	Regional Rideshare and Telework Program	2015	Planned		CMAQ	660,000	660,000											
		None	MAG15-433	Travel Reduction Program	2015	Planned		CMAQ	135,000	135,000											
		None	MAG15-434	Trip Reduction Program	2015	Planned		CMAQ	962,347	962,347											
		None	MAG16-435	Transportation planning and air quality studies and support	2016	Planned		STP-MAG Local	5,700,000 -5,700,000	0											
		None	MAG16-431	Purchase PM-10 Certified Street Sweepers	2016	Planned		CMAQ Local	924,057 55,855	979,912											
		None	MAG16-432	Regional Rideshare and Telework Program	2016	Planned		CMAQ	660,000	660,000											
		None	MAG16-433	Travel Reduction Program	2016	Planned		CMAQ	135,000	135,000											
		None	MAG16-434	Trip Reduction Program	2016	Planned		CMAQ	962,347	962,347											
		None	MAG17-435	Transportation planning and air quality studies and support	2017	Planned		STP-MAG Local	6,000,000 -6,000,000	0											
		None	MAG18-431	Purchase PM-10 Certified Street Sweepers	2017	Planned		CMAQ Local	1,715,058 103,667	1,818,725											
		None	MAG17-432	Regional Rideshare and Telework Program	2017	Planned		CMAQ	660,000	660,000											
		None	MAG17-433	Travel Reduction Program	2017	Planned		CMAQ	135,000	135,000											
		None	MAG17-434	Trip Reduction Program	2017	Planned		CMAQ	962,347	962,347											

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																	Before	After			
		None	MAG18-435	Transportation planning and air quality studies and support	2018	Planned		STP-MAG Local	6,300,000 -6,300,000	0	9,559,796	420	0.0	900		0	0	M	0.0		
25317	Regionwide	None	MAG18-430	MAG Air Quality & Travel Demand Management Programs	2018	Planned		CMAQ	6,667,174	6,667,174	6,667,174	420	0.0	900		0	0	M	0.0		
33613	Various high risk intersections	None	MAG11-100	Perform Road Safety Assessments	2011	Completed		HSIP-MAG Local	200,000 12,089	212,089	212,089	140	0.0	900	4	0	0	M	0.0		

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																	Before				After
48986	Bolwin Road: Hartman Rd to Murphy Rd	None	MAR17-402	Design Roadway Paving	2017	Planned		Local	250,000	250,000	2,750,000	Q4, 2018	120	1.0	131	2	2	P	0.0	1200	
		None	MAR18-401	Construct Roadway Paving	2018	Planned		Local	2,500,000	2,500,000											
28264	Garvey Avenue Extension to SR238	None	MAR15-404	Design New Roadway	2015	Planned		Local	337,500	337,500	2,587,500	Q4, 2016	120	0.8	131	0	2	P	0.0	1200	
		None	MAR15-405	Construct New Roadway	2016	Planned		Local	2,250,000	2,250,000											
38156	Hartman Road from Maricopa Casa Grande Highway to approximately 1.5 miles north.	None	MAR14-407 SZ152 01C/01D MAR-0(203)T	Design Roadway Paving.	2014	Planned		Local	82,303	82,303	643,832	Q4, 2016	420	1.5	199	7	2	2	P	0.0	
		None	MAR15-407	Pave Unpaved Roadway.	2015	Planned		CMAQ-2.5 Local	529,522 32,007	561,529											
21288	Hartman Road: Honeycutt Rd to Bowlin Rd	None	MAR17-403	Design Roadway Improvements	2017	Planned		Local	250,000	250,000	2,750,000	Q4, 2018	120	1.0	131	2	3	P	0.0	1200	
		None	MAR18-402	Construct Roadway Improvements	2018	Planned		Local	2,500,000	2,500,000											
40640	Honeycutt Road: Porter Rd to White and Parker Road	None	MAR14-401	Design New Roadway	2014	Planned		Local	450,000	450,000	3,000,000	Q4, 2015	120	1.0	131	2	4	P	0.0	1200	
		None	MAR15-401	Construct New Roadway	2015	Planned		Local	2,550,000	2,550,000											
11364	John Wayne Parkway - SR347	None	MAR14-402	Construct Sidewalks	2014	Planned		STP-TEA Local	781,000 47,208	828,208	828,208	Q4, 2014	330	0.7	301	0	0	P	0.0	1200	
15724	MCG Highway: Porter Road to White and Parker	None	MAR15-402	Construct Roadway Widening	2015	Planned		STP-MAG Local	540,000 3,008,000	3,548,000	4,330,000	Q4, 2015	120	1.0	131	2	4	P	0.0	1200	
		None	MAR14-403	Design Roadway Widening	2016	Planned		Local	400,000	400,000											
		None	MAR14-404	Acquisition of right-of-way for roadway widening	2016	Planned		Local	382,000	382,000											
566	MCG Highway: White and Parker to East City Limits	None	MAR15-406	Design Roadway Widening	2015	Planned		Local	2,232,750	2,232,750	14,885,000	Q4, 2017	120	1.0	131	2	4	P	0.0	1200	
		None	MAR17-401	Construct Roadway Widening	2017	Planned		Local	12,652,250	12,652,250											

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																	Before	After							
48528	Maricopa (Citywide)	None	MAR15-470	Preliminary Engineering for Sign Management System and Sign Upgrade	2015	Planned		HSIP-MAG	188,500																
		None	MAR16-470	Procure and Install Sign Management System and Sign Upgrade	2016	Planned		HSIP-MAG	241,800																
									188,500																
									241,800	430,300	Q3, 2017	140	0.0	900			0	0	P			1.0			
36280	SR 347 at SR 238	None	MAR14-405	Construct Sidewalks	2014	Planned		STP-TEA Local	343,000 20,733	363,733	363,733	Q4, 2015	330	0.7	301			0	0	P			0.0	1200	
5965	White and Parker Rd: South of Honeycutt to Cowpath Rd	None	MAR14-406	Design Roadway Widening	2014	Planned		Local	500,000																
		None	MAR15-403	Construct Roadway Widening	2015	Planned		Local	2,000,000																
									500,000																
									2,000,000	2,500,000	Q4, 2015	120	1.0	131			2	4	P			0.0	1200		

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																	Before	After			
46903	17th Avenue, Maddock Rd to Joy Ranch Rd	None	MMA11-109 SS956 01C CM-MMA-0(232)D	Pave unpaved road	2012	Underway	08/14	CMAQ	314,580	314,580	Q2, 2013	420	0.0	140	2	2	2	M	0.0		
19107	7th St: Carefree Hwy to Desert Hills Dr	None	MMA10-813	Widen roadway from 2 to 4 lanes	2011	Completed		Local	3,399,170	3,399,170	Q4, 2011	120	3.0	131	7	2	4	M	0.0		
17883	87th Ave, Deer Valley Rd to Peoria city limits (Via Montoya Rd.)	None	MMA11-101	Design pave unpaved road project	2011	Completed		Local	12,500	12,500											
		None	MMA13-101 SS899 01C CM-MMA-0(228)A	Construct pave unpaved road project	2013	Committed		CMAQ Local	554,145 33,495	587,640	600,140	Q4, 2014	420	0.0	900	7	2	2	M	0.0	
44153	87th Avenue, Deer Valley Road to Peoria CL (Via Montoya Rd)	None	MMA11-801 SS899 03D CM-MMA-0(228)A	Design pave unpaved road project	2011	Underway		CMAQ Local	194,253 3,145	197,398	Q2, 2013	420	1.0	900	7	2	2	M	0.0		
37945	88th Avenue, Deer Valley Rd to Williams Rd	None	MMA11-111 SS957 01C CM-MMA-0(231)D	Pave unpaved road	2012	Underway	08/14	CMAQ	399,173	399,173	Q2, 2013	420	0.5	140	7	2	2	M	0.0		
18701	Regionwide	None	MMA13-902 SS974 01C CM-MMA-0(235)A	Develop and implement arterial ATIS Enhancements	2013	Committed		CMAQ Local	402,739 24,344	427,083	Q1, 2014	130	0.0	131	7	0	0	M	0.0		
20230	Avondale Blvd at MC 85: RR and Intersection modifications	None	MMA13-190	Design Rail Safety Improvements	2013	Underway		HSIP-RGC Local	100,000 90,455	190,455											
		None	MMA14-190	Acquisition of right-of-way for Rail Safety Improvemtns	2014	Planned		HSIP-RGC Local	62,000 38,000	100,000											
		None	MMA15-190	Construction for Rail Safety Improvements	2015	Planned		HSIP-RGC Local	946,075 1,000,925	1,947,000	2,237,455	Q2, 2015	140	0.1	131		4	4	M	0.0	
21955	Regionwide	None	MMA14-101 SZ065 01C CM-MMA-0(242)D	Upgrade the Regional Archive Data Center Equipment and Systems to enhance archiving capacity and the utility of real time traffic data.	2014	Planned		CMAQ Local	173,924 10,513	184,437	Q4, 2014	130	0.0	900	3	0	0	M	0.0		

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																	Before	After			
46042	Bell Rd, 115th Ave to 55th Ave	None	MMA11-723 SS829 01C CM-MMA-0(213)A	Construct Dynamic Message Signs, CCTV camera fibre optic conduit and cable	2011	Underway	08/14	CMAQ Local	382,200 163,800	546,000	546,000	Q2, 2012	130	11.0	131	3	6	6	M	0.0	
28557	Bell Road	None	MMA15-431D	Design adaptive signal control	2013	Underway		CMAQ Local	300,000 18,134	318,134											
		None	MMA15-461 SZ087 01C CM-MMA-0(246)D	Bell Road Adaptive Signal Control Technology (ASCT) Deployment	2015	Planned		CMAQ Local	2,315,065 139,935	2,455,000	2,773,134	Q4, 2015	130	7.0	131		0	0	M	0.0	

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																	Before				After
2415	Countywide at Madison Rose, Madison Heights & Joseph Zito Elementary Schools	None	MMA15-404	Purchase educational materials, incentives and services	2015	Planned		TAP-MAG Local	40,548 4,451	44,999	134,997		140	0.0	900		0	0	M	0.0	
		None	MMA16-403	Purchase educational materials, incentives and services	2016	Planned		TAP-MAG Local	40,548 4,451	44,999											
		None	MMA17-406	Purchase educational materials, incentives and services	2017	Planned		TAP-MAG Local	40,548 4,451	44,999											
27564	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	None	MMA11-719	Construct new bridge and road across the Agua Fria River	2015	Planned		Local	25,000,000	25,000,000			120	1.0	140	7	0	4	M	0.0	
16453 ACI-DOB-10-03	Dobson Road Bridge over the Salt River	ALCP	MMA08-810	Pre-Design roadway widening	2009	Completed		Local	47,969	47,969	47,801,952	Q2, 2022	120	1.6	131	4	0	6	M	0.0	
		ALCP	MMA08-810PZ	Pre-Design roadway widening	2009	Completed		Local	643,983	643,983											
		ALCP		Design roadway widening	2019	Planned		Local	4,000,000	4,000,000											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2021	Planned		STP-MAG Local	12,886,199 5,613,801	18,500,000											
		ALCP		Construct roadway widening	2022	Planned		STP-MAG Local	2,946,203 17,663,797	20,610,000											

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																	Before	After										
28135 ACI-ELM-10-03-A	El Mirage Rd: Bell Rd to Deer Valley Drive	ALCP	MMA10-819RWZ5	Acquisition of right-of-way for roadway widening	2003	Completed		RARF Local	207,188 88,795	295,983																		
		ALCP	MMA10-819RWZ4	Acquisition of right-of-way for roadway widening	2004	Completed		RARF Local	207,188 88,795	295,983																		
		ALCP	MMA10-819RWZ3	Acquisition of right-of-way for roadway widening	2005	Completed		RARF Local	207,188 88,795	295,983																		
		ALCP	MMA 300-07AD	Design roadway widening	2006	Completed		RARF Local	150,879 102,787	253,666																		
		ALCP	MMA10-819RWZ2	Acquisition of right-of-way for roadway widening	2006	Completed		RARF Local	207,188 88,795	295,983																		
		ALCP	MMA310-07AD	Design roadway widening	2007	Completed		RARF Local	150,879 102,787	253,666																		
		ALCP	MMA10-819RWZ	Acquisition of right-of-way for roadway widening	2007	Completed		RARF Local	207,188 88,795	295,983																		
		ALCP	MMA-08-931	Design roadway widening	2008	Completed		RARF Local	150,879 102,787	253,666																		
		ALCP	MMA-09-932	Design roadway widening	2009	Completed		RARF Local	150,879 102,787	253,666																		
		ALCP	MMA10-801	Construct roadway widening	2010	Completed		RARF Local	2,561,354 1,097,723	3,659,077																		
		ALCP	MMA11-107CZ	Construct roadway widening	2011	Completed		RARF Local	0 16,671,851	16,671,851																		
		ALCP	MMA17-107CRB	Construct roadway widening	2017	Planned		RARF Local	5,000,000 -5,000,000	0																		
		ALCP		Construct roadway widening	2020	Planned		RARF Local	4,725,247 -4,725,247	0	22,825,506	Q3, 2010	120	3.0	131	4	2	4	M		0.0							
7162 ACI-ELM-20-03-A	El Mirage Rd: Bell Road to Picerne Drive	ALCP	MMA11-116DZ	Design roadway widening	2011	Completed		Local	83,827	83,827																		
		ALCP	MMA11-116RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		Local	838,268	838,268																		
		ALCP	MMA12-116DZ	Design roadway widening	2012	Completed		Local	125,740	125,740																		

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																	Before	After			
18552 ACI-GIL-20-03	Gilbert Road Bridge over the Salt River	ALCP	MMA08-811	Pre-Design roadway widening	2009	Completed		Local	641,512	641,512	66,772,720	Q2, 2021	120	1.6	131	4	4	6	M	0.0	
		ALCP	MMA08-811PZ2	Pre-Design roadway widening	2009	Completed		Local	643,983	643,983											
		ALCP	MMA17-103DZ	Design roadway widening	2017	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2019	Planned		STP-MAG Local	2,800,000 1,200,000	4,000,000											
		ALCP		Construct roadway widening	2020	Planned		STP-MAG Local	8,404,747 24,795,253	33,200,000											
		ALCP		Construct Roadway Widening	2021	Planned		Local	24,287,225	24,287,225											
22928	Low Volume Road Project	None	MMA11-904	Pave Dirt Roads	2011	Completed		Local	5,080,000	5,080,000	11,260,000	Q4, 2013	420	5.0	900	7	2	2	M	0.0	
		None	MMA12-905	Pave Dirt Roads	2012	Completed		Local	3,090,000	3,090,000											
		None	MMA13-909	Pave Dirt Roads	2013	Underway		Local	3,090,000	3,090,000											

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																	Before	After			
12163 ACI-MCK-30-03	McKellips Road Bridge over the Salt River	ALCP	MMA08-812	Pre-Design roadway widening	2009	Completed		Local	925,087	925,087	28,343,093	Q4, 2028	120	0.8	131	3	4	6	M	0.0	
		ALCP		Design roadway widening	2025	Planned		Local	459,142	459,142											
		ALCP		Design roadway widening	2026	Planned		Local	459,142	459,142											
		ALCP		Acquisition of right-of-way for roadway widening	2026	Planned		STP-MAG Local	1,339,896 574,241	1,914,136											
		ALCP		Acquisition of right-of-way for roadway widening	2027	Planned		STP-MAG Local	1,339,896 574,241	1,914,136											
		ALCP		Construct roadway widening	2027	Planned		STP-MAG Local	5,662,478 5,673,246	11,335,724											
		ALCP		Construct roadway widening	2028	Planned		STP-MAG Local	5,662,478 5,673,246	11,335,724											
15820	New River Area	None	MMA15-434D	Design paving project	2013	Underway		CMAQ Local	220,000 13,298	233,298	2,433,298	Q4, 2016	420	4.4	900		2	2	M	0.0	
		None	MMA15-434C SZ085 01C CM-MMA-0(244)D	Pave seven various dirt roads (Phase 1)	2015	Planned		CMAQ Local	1,072,645 64,836	1,137,481											
		None	MMA15-434C2 SZ125 01C/01D MMA-0(252)D	Pave seven various dirt roads (Phase 2)	2016	Planned		CMAQ Local	1,001,955 60,564	1,062,519											
25274 ACI-NOR-20-03-H	Northern Parkway: Corridorwide ROW Protection	ALCP	MMA17-121RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		Local	425,000	425,000											
		ALCP	MMA18-121RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		Local	425,000	425,000											
		ALCP		Acquisition of right-of-way for roadway widening	2020	Planned		Local	425,000	425,000											

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																	Before	After			
26961 ACI-NOR-10-03-E	Northern Parkway: Dysart Overpass	ALCP	MMA16-113CZ	Construct roadway widening and overpass	2016	Planned		STP-MAG Local	10,000,000 4,790,429	14,790,429	33,871,704	Q2, 2019	120	0.1	131	3	0	4	M	0.0	
		ALCP	MMA16-113DZ	Design roadway widening and overpass	2017	Planned		STP-MAG Local	2,449,399 1,049,742	3,499,141											
		ALCP	MMA17-113DZ	Design roadway widening	2017	Planned		STP-MAG Local	200,000 85,714	285,714											
		ALCP	MMA16-113CZ2	Construct roadway widening and overpass	2018	Planned		STP-MAG Local	10,707,494 4,588,926	15,296,420											
33360 ACI-NOR-10-03-B	Northern Parkway: Dysart to 111th	ALCP	MMA11-923	Design roadway widening	2012	Completed		STP-MAG Local	1,770,367 758,729	2,529,096											
		ALCP	MMA11-922	Acquisition of right-of-way for roadway widening	2012	Completed		STP-MAG Local	686,731 294,313	981,044											
		ALCP	MMA11-923D2	Design bridge construction and roadway widening	2013	Underway		STP-MAG Local	651,204 2,074,942	2,726,146											
		ALCP	MMA13-118RW3Z	Acquisition of right-of-way for roadway widening	2013	Underway		STP-MAG Local	1,995,077 515,507	2,510,584											
		ALCP	MMA13-118RWZ	Acquisition of right-of-way for roadway widening	2013	Underway		Local	1,497,419	1,497,419											
		ALCP	MMA13-118RW2Z	Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	1,933,575 116,876	2,050,451											
		ALCP	MMA13-118RWZ-R	REIMBURSEMENT:: Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	1,412,066 -1,412,066	0											
		ALCP	MMA14-113CX	Construct roadway widening	2015	Planned		STP-MAG Local	5,532,300 2,370,089	7,902,389											
		ALCP	MMA15-113CX	Construct roadway widening	2016	Planned		STP-MAG Local	4,939,987 2,117,137	7,057,124											
		ALCP	MMA16-118CZ	Construct roadway widening	2016	Planned		Local	8,062,611	8,062,611											

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																	Before	After							
		ALCP	MMA15-113C2X	Construct bridge and roadway widening	2017	Planned		STP-MAG Local	7,827,638 3,354,702	11,182,340															
		ALCP	MMA17-113CZ	Construct roadway widening	2017	Planned		Local	10,017,876	10,017,876	56,517,080	Q2, 2016	120	2.5	131	3	2	4	M		0.0				
13099 ACI-NOR-10-03-G	Northern Parkway: Interim Construction	ALCP	MMA18-122CZ	Construct interim roadway	2018	Planned		STP-MAG Local	13,081,161 2,893,892	15,975,053															
		ALCP		Construct interim roadway	2019	Planned		STP-MAG Local	2,078,747 20,891,253	22,970,000															
		ALCP		Construct interim roadway	2020	Planned		STP-MAG Local	2,719,635 1,165,165	3,884,800															
		ALCP		Construct interim roadway	2021	Planned		Local	800,393	800,393	43,630,246	Q2, 2023	120	0.0	131	3	0	0	M		0.0				

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
4620 ACI-NOR-10-03-D	Northern Parkway: Northern Avenue at Loop 101	ALCP	MMA14-112DZ	Design intersection improvement	2014	Planned		Local	1,274,972	1,274,972	13,306,901	Q2, 2016	120	0.5	131	3	4	6	M	0.0	
		ALCP	MMA15-112DZ	Design roadway widening and overpasses	2015	Planned		Local	527,466	527,466											
		ALCP	MMA15-112CZ	Construct roadway widening	2015	Planned		Local	900,000	900,000											
		ALCP	MMA14-112DZ-R	REIMBURSEMENT:: Design intersection improvement	2016	Planned		STP-MAG Local	800,660 -800,660	0											
		ALCP	MMA15-112DZ-R	REIMBURSEMENT:: Design roadway widening and overpasses	2016	Planned		STP-MAG Local	300,000 -300,000	0											
		ALCP	MMA16-112DZ	Design roadway widening	2016	Planned		Local	100,000	100,000											
		ALCP	MMA14-112RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		STP-MAG Local	2,339,638 1,010,362	3,350,000											
		ALCP	MMA15-112CZ	Construct intersection improvement	2016	Planned		STP-MAG Local	2,008,124 860,625	2,868,749											
		ALCP	MMA15-112CZ2	Construct intersection improvement	2017	Planned		STP-MAG Local	3,000,000 1,285,714	4,285,714											
43901 ACI-NOR-10-03-C	Northern Parkway: Reems and Litchfield Overpasses	ALCP	MMA12-117DZ	Design roadway widening	2012	Completed		STP-MAG Local	347,606 253,827	601,433	24,221,071	Q4, 2014	120	0.2	131	3	2	4	M	0.0	
		ALCP	MMA13-117C2Z	Construct roadway widening	2013	Underway		STP-MAG Local	540,000 32,641	572,641											
		ALCP	MMA13-117CZ	Construct roadway widening	2013	Underway		STP-MAG Local	1,460,000 824,502	2,284,502											
		ALCP	MMA14-117CZ	Construct roadway widening	2014	Underway		STP-MAG Local	4,865,952 4,771,543	9,637,495											
		ALCP	MMA15-117CZ	Construct roadway widening	2015	Planned		Local	11,125,000	11,125,000											

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																	Before	After			
32950	Old US-80 Bridge over Gila River	None	MMA09-811 SB428 01C TEA-BR-MMA-0(202)A	Rehabilitate bridge	2011	Completed	08/14	Bridge Local	5,700,000 75,000	5,775,000	6,350,000	Q4, 2012	120	0.1	131	4	2	0	M	0.0	
		None	MMA09-811c3 SB428 01C TEA-BR-MMA-0(202)A	Rehabilitate bridge	2012	Completed	08/14	STP-TEA Local	500,000 75,000	575,000											
45389	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy) ITS	None	MMA12-818 SS830 01C CM-MMA-0(214)A	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	2012	Underway	07/14	CMAQ Local	756,129 508,871	1,265,000	1,265,000	Q2, 2013	130	5.0	131	4	4	4	M	0.0	
3513	McLellan from 103rd Street to Signal Butte Road and 104th Street from beginning of maintenance to McLellan Road	None	MMA16-401 SZ124 01C/01D MMA-0(251)D	Pave dirt road	2016	Planned		CMAQ Local	452,640 27,360	480,000	480,000	Q4, 2016	420	0.8	900	7	2	2	M	0.0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes								
																	Before	After							
		None	QNC13-903RW	Acquire right of way for roadway widening	2017	Planned		Local	2,075,000	2,075,000															
		None	QNC13-903	Widen roadway	2018	Planned		Local	5,550,000	5,550,000	10,245,895	Q4, 2019	120	3.0	131	7	0	6	M		0.0				
41325	Riggs Rd, Hawes Rd to Ellsworth Rd	None	MMA14-401	Construct roadway widening	2014	Planned		Local	2,800,000	2,800,000	2,800,000	Q3, 2015	120	1.0	131	4	2	4	M		0.0				
44107	Riggs Rd, Power Rd to Hawes Rd	None	MMA15-401	Construct roadway widening	2015	Planned		Local	4,680,000	4,680,000	4,680,000	Q3, 2018	120	1.0	131	4	2	4	M		0.0				
28188	Rockaway Hills Drive, beginning of Maintenance to End of Maintenance	None	MMA15-436D	Design paving project	2013	Underway		CMAQ Local	37,500 2,267	39,767															
		None	MMA15-436C SZ086 01C CM-MMA-0(245)D	Pave dirt road	2015	Planned		CMAQ Local	235,750 14,250	250,000	289,767	Q4, 2015	420	0.7	199		2	2	M		0.0				
26564	Southwest Valley, 99th Ave to Cotton Ln to include McDowell Rd, Van Buren St, MC85/Buckeye	None	MMA13-901 SZ022 03D CM-MMA-0(238)A	Develop a multi-agency Operations Plan	2013	Underway	11/14	CMAQ Local	47,150 2,850	50,000	50,000	Q4, 2013	130	10.0	900	5	0	0	M		0.0				
20401	McDowell Rd at 92nd St, Alma School Rd, and Longmore Rd; and McKellips Rd at Alma School Rd and at 92nd St.	None	MMA11-722 SS898 01C CM-MMA-0(227)A	Upgrade traffic signals, including CCTV facilities	2011	Completed	09/14	CMAQ Local	100,000																
									150,000	250,000	250,000	Q4, 2012	130	3.0	131	4	6	6	M		0.0				
43587	Various	None	MMA17-401	Fiber Installation and ITS Software Upgrade	2017	Planned		CMAQ Local	429,988 25,991	455,979	455,979	Q4, 2017	130	0.0	900		0	0	M		0.0				

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																	Before	After					
03-A		ALCP		Pre-Design intersection improvement	2025	Planned		RARF Local	43,255 79,269	122,523													
		ALCP		Design intersection improvement	2026	Planned		STP-MAG Local	165,977 432,923	598,900													
		ALCP		Acquisition of right-of-way for intersection improvement	2026	Planned		STP-MAG Local	795,684 341,528	1,137,212													
		ALCP		Construct intersection improvement	2026	Planned		STP-MAG Local	5,132,212 2,698,999	7,831,211													
									9,750,578	Q2, 2026	120	0.5	131	3	4	6	M					0.0	
24534	McKellips Rd: Hawes Rd to Ellsworth Rd	None	MES08-806	McKellips: Hawes to 88th St: Widen roadway to add 1 through lane in each direction and a center turn lane	2012	Committed		Private	1,000,000	1,000,000													
		None	MES17-401	McKellips: 88th St to Ellsworth: Widen roadway to add 1 through lane in each direction and a center turn lane	2017	Planned		Private	1,200,000	1,200,000													
										2,200,000	Q4, 2017	120	1.0	131	4	2	4	M					0.0

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
19918 ACI-MES-10-03 A	Mesa Dr: US-60 (Superstition Fwy) to Southern	ALCP	MES150-07P	Pre-Design roadway widening	2008	Completed		RARF Local	43,929 18,827	62,756											
		ALCP	MES150-07PZ2	Pre-Design roadway widening	2009	Completed		RARF Local	14,508 6,218	20,726											
		ALCP	MES150-09RW	Acquisition of right-of-way for roadway widening	2009	Completed		RARF Local	2,057 882	2,939											
		ALCP	MES150-08D	Design roadway widening	2010	Completed		RARF Local	192,410 82,462	274,872											
		ALCP	MES10-012RWZ	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	3,730 1,598	5,328											
		ALCP	MES11-125DZ	Design roadway widening	2011	Completed		RARF Local	612,343 262,433	874,776											
		ALCP	MES11-125RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	217,288 93,124	310,412											
		ALCP	MES12-125DZ	Design roadway widening	2012	Completed		RARF Local	356,193 152,654	508,847											
		ALCP	MES12-125RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	950,156 407,210	1,357,366											
		ALCP	MES12-125RWZ2	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	294,324 126,139	420,463											
		ALCP	MES150-10C	Construct roadway widening	2012	Completed		RARF Local	1,092,981 468,421	1,561,402											
		ALCP	MES14-125CZ	Construct roadway widening	2013	Underway		RARF Local	0 4,391,017	4,391,017											
		ALCP	MES14-125CZ2	Construct roadway widening	2013	Underway		RARF Local	0 6,043,661	6,043,661											
		ALCP	MES150-10CZ2	Construct roadway widening	2013	Underway		RARF Local	3,878,680 1,662,291	5,540,971											
		ALCP	MES14-125CRB	Construct roadway widening	2014	Planned		RARF Local	3,190,883 -3,190,883	0											
		ALCP	MES14-125CZ3	Construct roadway widening	2014	Underway		RARF Local	0 167,387	167,387											

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																	Before	After			
		ALCP	MES15-125CRB	Construct roadway widening	2015	Planned		RARF Local	4,230,563 -4,230,563	0	21,542,924	Q2, 2014	120	1.0	131	3	4	6	M	0.0	

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																	Before				After
150	Porter Park Pathway: Mesa Drive and 8th Street near the vicinity of Kino Junior High	None	MES11-111 H8280 01C SRS-999-A(325)A	Design: park pathway (SRTS)	2012	Underway	09/14	SRTS	130,000												
		None	MES11-111D	Design paved shared use path	2013	Deleted		SRTS	76,705												
		None	MES14-401 H8280 01C	Construct park pathway (TA-MAG)	2014	Deleted	09/14	Local	82,106												
		None	MES11-111C1 H8280 01C SRS-999-A(325)A	Construct paved shared use path	2015	Planned		SRTS	291,000												
		None	MES11-111C2 H8280 01C TAP-999-A(325)A	Construct paved shared use path	2015	Planned		TAP-MAG Local	1,358,348 82,106												
											2,020,265	Q1, 2016	330	1.0	900	2	0	0	M	0.0	
24453 ACI-PWR-20-03-A	Power Rd: East Maricopa Floodway to Santan Fwy/Loop 202	ALCP	MES11-014DZ	Pre-Design/Design of roadway widening	2008	Completed		Local	191,564												
		ALCP	MES09-014DZ	Pre-Design/Design of roadway widening	2009	Completed		Local	191,564												
		ALCP	MES10-014DZ	Pre-Design/Design of roadway widening	2010	Completed		Local	191,564												
		ALCP		Design roadway widening	2021	Planned		RARF Local	0 864,875												
		ALCP		Design Roadway Widening	2021	Planned		RARF Local	834,095 -834,095												
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		RARF Local	845,647 -845,647												
		ALCP		Acquisition of right-of-way for roadway widening	2021	Planned		RARF Local	0 3,190,000												
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		RARF Local	688,706 -688,706												
		ALCP		Construct roadway widening	2022	Planned		RARF Local	0 7,941,240												
		ALCP		Construct Roadway Widening	2022	Planned		RARF Local	3,113,243 -3,113,243												
		ALCP		Construct Roadway Widening	2023	Planned		RARF Local	2,710,959 -2,710,959												
											12,570,808	Q2, 2023	120	3.5	131	3	4	6	M	0.0	

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															Before	After					
7807	Power Rd: Mesquite to 1/4 miles north	None	MES12-127	Construction of east half improvements	2022	Deferred		Private	1,400,000	1,400,000	1,400,000	Q4, 2022	120	0.3	131	3	4	5	M	0.0	

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																	Before	After			
48790 ACI-PWR-10-03-B	Power Rd: Santan Fwy to Pecos Rd	ALCP	MES11-126DZ	Design roadway widening	2010	Completed		RARF Local	640,185 549,509	1,189,694	46,464,008	Q2, 2014	120	1.5	131	3	4	6	M	0.0	
		ALCP	MES12-126RZ2	Acquisition of right-of-way for roadway widening	2010	Completed		RARF Local	1,105,171 2,718,275	3,823,446											
		ALCP	MES12-126RZ	Design roadway widening	2011	Completed		RARF Local	640,185 549,509	1,189,694											
		ALCP	MES11-126RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	1,105,171 2,718,275	3,823,446											
		ALCP	MES12-126CZ	Construct roadway widening	2012	Completed		RARF Local	4,700,000 2,014,286	6,714,286											
		ALCP	MES12-126CZ2	Construct roadway widening	2014	Underway		RARF Local	7,257,226 4,728,175	11,985,401											
		ALCP	MES13-126CZ	Construct roadway widening	2014	Underway		Local	17,738,042	17,738,042											
672 ACI-RAY-20-03-B	Ray Rd: Ellsworth to Meridian	ALCP	MES14-131DZ	Design roadway widening	2014	Planned		Local	500,000	500,000	12,100,000	Q1, 2015	120	2.0	131	3	0	6	M	0.0	
		ALCP	MES14-131RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		Local	1,000,000	1,000,000											
		ALCP	MES14-131CZ	Construct roadway widening	2014	Planned		Local	5,300,000	5,300,000											
		ALCP	MES15-131CZ	Construct roadway widening	2015	Planned		Local	5,300,000	5,300,000											
		ALCP	MES14-131CRB	Construct roadway widening	2025	Planned		RARF Local	5,102,811 -5,102,811	0											
		ALCP	MES15-131CRB	Construct roadway widening	2026	Planned		RARF Local	2,317,189 -2,317,189	0											
14659	Ray Road, Crismon Rd to Signal Butte Rd	None	MES13-123	Construct Northern half street (3 lanes)	2013	Underway		Private	7,488,827	7,488,827	7,488,827	Q4, 2013	120	1.0	131	3	0	3	M	0.0	
37705	Ray Road, Ellsworth Rd to Crismon Rd	None	MES12-128	Construct Southern half street (3 lanes)	2016	Planned		Private	9,764,123	9,764,123	9,764,123	Q4, 2016	120	1.0	131	7	0	3	M	0.0	
42749	Rio Salado Segment 4 (Wrigleyville West connection to Dobson Road/SR 202 MP 11)	None	MES14-404	Design multi use path.	2014	Planned		Local	203,784	203,784	1,927,892	Q4, 2017	330	0.6	800	0	0	M	0.0		
		None	MES16-404	Construct multi use path.	2016	Planned		TAP-MAG Local	1,585,674 138,434	1,724,108											

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																	Before	After			
40596	Rio Salado Segment 3: SR101 to Wrigleyville West Entrance	None	MES15-441D SZ080 03D CM-MES-0(207)D	Design shared-use path project	2013	Underway		CMAQ Local	146,500 86,354	232,854	1,782,654	Q4, 2015	330	0.8	900			0	0	M	0.0
		None	MES15-441C SZ080 01C CM-MES-0(227)T	Construct multi-use pathway	2015	Planned		CMAQ Local	999,999 549,801	1,549,800											
47799	Signal Butte Rd: Elliot Rd to Ray Rd	None	MES08-808	Ph1: Construct full 1/2 street; west half of Signal Butte: Ray to Point 22 Blv (Warner); 1 mile	2013	Underway		Private	2,000,000	2,000,000	3,580,000	Q4, 2018	120	2.0	131	4	2	6	M	0.0	
		None	MES14-402	Ph3: Construct full 1/2 street; east half of Signal Butte: Ray to Via Toscano	2014	Planned		Private	250,000	250,000											
		None	MES18-401	Ph2: Construct full 1/2 street; west half of Signal Butte: Point 22 Blv (Warner) to Rueben; 2/3 mile	2018	Planned		Private	1,330,000	1,330,000											

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																	Before	After			
17469 ACI-SGB-10-03-B	Signal Butte Road: Elliot Rd to Ray Rd	ALCP	MES14-132DZ	Design roadway widening	2014	Planned		STP-MAG Local	0 500,000	500,000	6,100,000	Q1, 2015	120	2.0	131	4	4	6	M	0.0	
		ALCP	MES14-132RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		STP-MAG Local	0 1,000,000	1,000,000											
		ALCP	MES14-132CZ	Construct roadway widening	2014	Planned		STP-MAG Local	0 2,300,000	2,300,000											
		ALCP	MES15-132CZ	Construct roadway widening	2015	Planned		STP-MAG Local	0 2,300,000	2,300,000											
		ALCP	MES15-132CRB	Construct roadway widening	2025	Planned		RARF Local	3,911,546 -3,911,546	0											
28507	Signal Butte, Ray Rd to Galveston	None	MES13-126	Construction of the east half (3 lane) arterial road	2016	Planned		Private	2,199,309	2,199,309	2,199,309	Q4, 2016	120	0.0	131	7	0	3	M	0.0	
46901 ACI-SOU-10-03-A	Southern Ave at Country Club Dr	ALCP	MES181-09D	Design intersection improvement	2007	Completed		Local	338,218	338,218	2,195,005										
		ALCP	MES181-015DZ	Design intersection improvement	2012	Completed		RARF Local	341,572 226,581	568,153											
		ALCP	MES181-015DZ2	Design intersection improvement	2013	Underway		Local	378,501	378,501											
		ALCP		Design intersection improvement	2019	Planned		Local	500,000	500,000											
		ALCP		Design intersection improvement	2019	Planned		CMAQ Local	350,000 -350,000	0											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		CMAQ Local	1,443,245 -1,443,245	0											
		ALCP		Acquisition of right-of-way for intersection improvement	2020	Planned		Local	1,920,600	1,920,600											
		ALCP		Construct Intersection Improvement	2020	Planned		Local	2,195,005	2,195,005											
		ALCP		Construct Intersection Improvement	2020	Planned		CMAQ Local	4,675,815 -4,675,815	0											

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																	Before				After
651 ACI-SOU-10-03 B	Southern Ave at Stapley Dr	ALCP	MES183-09D	Pre-Design intersection improvement	2007	Completed		RARF Local	119,000 53,913	172,913											
		ALCP	MES183-09DZ	Design intersection improvement	2009	Completed		RARF Local	49,330 21,142	70,472											
		ALCP	MES10-016DZ2	Design intersection improvement	2010	Completed		RARF Local	10,520 4,509	15,029											
		ALCP	MES11-016DZ3	Design intersection improvement	2011	Completed		RARF Local	34,076 14,604	48,679											
		ALCP	MES12-016DZ	Design intersection improvement	2011	Completed		RARF Local	301,277 129,119	430,396											
		ALCP	MES12-016DZ2	Design intersection improvement	2012	Completed		RARF Local	23,764 10,184	33,948											
		ALCP	MES13-016DZ	Design intersection improvement	2013	Underway		RARF Local	15,797 6,770	22,567											
		ALCP		Design intersection improvement	2019	Planned		STP-MAG Local	365,271 -365,271	0											
		ALCP		Design intersection improvement	2019	Planned		Local	500,000	500,000											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		Local	3,164,081	3,164,081											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		Local	2,085,919	2,085,919											
		ALCP		Acquisition of right-of-way for intersection improvement	2019	Planned		STP-MAG Local	2,214,856 -2,214,856	0											
		ALCP		Construct intersection improvement	2019	Planned		STP-MAG Local	1,966,712 -1,966,712	0											
		ALCP		Construct intersection improvement	2019	Planned		Local	2,809,588	2,809,588											

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																	Before	After			
19342	Various Locations - Citywide	None	MES11-100 SH478 01C HSIP MES-0(220)	Upgrade to 12-inch Traffic Signals	2011	Underway	07/14	HSIP-MAG	100,000	100,000	100,000	Q2, 2013	140	0.0	900	5	0	0	M	0.0	
48300	West Side Real Time Adaptive Proj (initial deploy in Fiesta district), West city limits to Country Club, Broadway to Baseline	None	MES13-902 SZ067 01C CM-MES-0(226)D	Upgrade central traffic control system software to accommodate a lite version of adaptive control	2013	Committed	09/14	CMAQ Local	494,964 29,918	524,882	524,882	Q2, 2014	130	12.0	131	1	4	4	M	0.0	

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																	Before	After			
25225	67th Ave at Peoria Ave	None	PEO09-712	Widen intersection	2018	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2018	120	0.1	131	4	4	6	M	0.0	
30442	67th Ave: Happy Valley Rd to approximately 1.76 miles south	None	PEO12-104	Design Pave Unpaved Shoulder project	2014	Planned		Local	34,159												
4936	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	None	PEO09-714	Add curb, gutter, sidewalk, bicycle lanes and drainage improvements	2025	Deferred		Local	18,200,000												
42970	75th Ave, 2,500 ft north of Greenway to Paradise Ln; Paradise Ln, 75th Ave to 77th Ave	None	PEO16-401	Traffic Signal Communications Deployment	2016	Planned		CMAQ Local	206,772 12,499												
13559	83rd Ave at BNSF RR Crossing	None	PEO10-720	Narrow intersection to remove railroad crossing	2022	Deferred		Local	1,800,000												
1615	83rd Ave: Lone Cactus and continuing north to Jomax Rd	None	QNC14-401 SZ062 01C CM-PEO-0(218)T	Design conduit, pull boxes, fiber, and CCTV cameras	2014	Planned		Local	145,500												
		None	PEO13-901 SZ062 01C CM-PEO-0(218)S	Install conduit, pull boxes, fiber, and CCTV cameras	2014	Planned		CMAQ Local	1,079,735 65,265												
30822	83rd Ave; Happy Valle Rd to Jomax Rd	None	PEO13-104	Construct roadway	2016	Planned		Private	5,000,000												
16056	83rd Avenue: Butler Rd to Mountain View	ALCP	PEO10-003DZ	Design roadway widening	2011	Completed		RARF Local	291,854 125,382	417,235											
ACI-BRD-10-03-C		ALCP	PEO12-103DZ	Design roadway widening	2012	Completed		RARF Local	291,854 125,382	417,235											
		ALCP	PEO11-103CZ	Construct roadway widening	2012	Completed		RARF Local	0 181,096	181,096											
		ALCP	PEO12-103C2Z	Construct roadway widening	2013	Completed		RARF Local	2,593,358 1,729,257	4,322,615											
		ALCP	PEO12-103CZ	Construct roadway widening	2013	Completed		RARF Local	977,008 418,718	1,395,726	6,733,907	Q3, 2012	120	1.0	131	4	2	4	M	0.0	
16307	91st Ave, Butler Dr to Mtn View Rd	None	PEO12-109	Design roadway widening	2012	Underway		Local	558,268												
		None	PEO13-105	Acquire right-of-way for roadway widening	2013	Committed		Local	703,260												
										703,260											

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		None	PEO15-103	Construct roadway widening	2014	Planned		Local	4,084,332	4,084,332	5,345,860	Q1, 2015	120	1.0	131	4	2	4	M	0.0	
22	Agua Fria Truck Road Reliever	None	PEO11-106	Acquire right-of-way	2012	Completed		Local	784,000	784,000	9,607,498	Q1, 2014	120	1.0	140	3	0	2	M	0.0	
		None	PEO11-105	Design	2013	Underway		Local	962,300	962,300											
		None	PEO12-105	Construct	2013	Committed		Local	7,861,198	7,861,198											
7451	City of Peoria, DCSB Building, TMC 9875 N. 85th Avenue	None	PEO17-401	TMC Equipment Upgrade	2017	Planned		CMAQ Local	482,345 29,156	511,501	511,501	Q4, 2017	130	0.0	900		0	0	M	0.0	
11148	Deer Valley Rd; 91st Ave to Lake Pleasant Pkwy	None	PEO12-108	Construct roadway	2016	Planned		Private	5,000,000	5,000,000	5,000,000	Q4, 2016	120	1.0	131	4	2	5	M	0.0	
20978	El Mirage Rd: Vistancia Blvd to Lone Mtn	None	PEO09-802	Construct new 2 lane roadway	2013	Committed		Private	6,700,000	6,700,000	6,700,000	Q4, 2016	120	2.0	131	7	0	2	M	0.0	

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																	Before				After
26578	Intersection of Cactus Rd and 75th Avenue	None	PEO12-110 SH535 03D HSIP-PEO-0(215)A	Design intersection improvement.	2013	Committed		HSIP-AZ Local	647,465 212,235	859,700											
		None	PEO14-102 SH535 01R HSIP-PEO-0(215)A	Acquisition of right-of-way for intersection improvement.	2014	Planned		HSIP-AZ Local	997,248 260,000	1,257,248											
		None	PEO15-104 SH535 01C HSIP-PEO-0(215)A	Relocate utilities, construct/add dual left turn lanes and right turn lanes on all approaches, raised median, and upgrade bike/pedestrian facilities at	2015	Planned		HSIP-AZ Local	3,888,181 1,600,000	5,488,181	7,605,129	Q4, 2016	140	0.1	131	4	4	4	M	0.0	
36197	Lake Pleasant Parkway: L303 to SR74	None	PEO12-103	Design Pave Unpaved Shoulder project	2013	Committed		Local	41,919	41,919											
		None	PEO13-102	Pave Unpaved Shoulders	2015	Deferred		CMAQ Local	401,983 140,000	541,983	583,902	Q4, 2014	420	1.0	900	2	2	2	M	0.0	
35820 ACI-LKP-10-03-C	Lake Pleasant Pkwy: CAP to SR-74/Carefree Hwy	ALCP	PEO11-199RWZ	Acquire right-of-way for roadway widening	2012	Planned		RARF Local	0 0	0											
		ALCP		Design roadway widening	2027	Planned		Local	3,500,000	3,500,000											
		ALCP		Acquire right-of-way for roadway widening	2028	Planned		Local	500,000	500,000											
		ALCP		Construct roadway widening	2029	Planned		Local	43,500,000	43,500,000	47,500,000	Q2, 2030	120	1.8	131	4	2	4	M	0.0	
28009 ACI-LKP-10-03-A	Lake Pleasant Pkwy: Dynamite Blvd to CAP	ALCP	PEO10-807	Pre-Design roadway widening	2010	Completed		RARF Local	735,311 315,133	1,050,445											
		ALCP	PEO10-101DZ	Design roadway widening	2011	Completed		RARF Local	628,802 269,487	898,289											
		ALCP	PEO10-101RWZ	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	1,034,772 443,474	1,478,246											

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																	Before	After			
34964	New River Pathway, Northern Ave and Olive Ave	None	PEO13-903 SS 985 03D TEA-PEO-0(214)A	Design of Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2012	Underway		STP-TEA Local	250,000 15,111	265,111	1,649,999	Q4, 2014	330	1.1	900	2	4	4	M	0.0	
		None	PEO13-902 SS985 01C CM-PEO-0(214)A	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Planned		CMAQ Local	700,000 42,311	742,311											
		None	PEO13-902c2 SS985 01C TEA-PEO-0(214)A	Construct Olive to Northern multi-use path with extension to connect to Glendale path at Northern	2014	Deferred		STP-TEA Local	117,778 184,585	302,363											
		None	PEO13-903C2 SS985 01C TAP-PEO-0(214)A	Construct multi-use path	2014	Planned		TAP-MAG Local	320,822 19,392	340,214											
4619	New River Trail at Peoria and Olive Aves	None	PEO11-701 SS728 01C CM-PEO-0(204)A	Acquire right of way, design and construct roadway underpass crossings	2011	Completed	09/14	CMAQ Local	700,000 480,000	1,180,000	1,180,000	Q4, 2012	330	0.0	900	4	0	0	M	0.0	
44015	Peoria Ave and 75th Ave	None	PEO12-111 SH536 03D HSIP-PEO-0(216)A	Design intersection improvement.	2013	Committed		HSIP-AZ Local	775,600 74,400	850,000											
		None	PEO14-103 SH536 01R HSIP-PEO-0(216)A	Acquisition of right-of-way for intersection improvement.	2014	Planned		HSIP-AZ Local	458,712 40,000	498,712											

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																	Before	After			
19845	107th Ave, Camelback Rd to Indian School Rd	None	PHX17-418	Construct pedestrian and bicycle improvements	2017	Planned		CMAQ Local	900,000 2,498,216	3,398,216	3,398,216	Q4, 2017	330	1.0	131		0	0	M	0.0	
28949	Rio Salado Pathway: 40th Street to SR-143	None	PHX16-418 SZ138 01C/01D PHX-0(294)D	construct multiuse path and underpasses	2016	Planned		CMAQ Local	2,058,310 124,415	2,182,725	2,182,725	Q4, 2016	330	1.1	800		0	0	M	0.0	
12504	19th Ave Bridge at CAP	None	PHX10-914	Design/ROW/Construction	2011	Completed		Local	15,292,720	15,292,720	15,292,720	Q4, 2012	150	0.3	131	3	5	5	M	0.0	
41583	19th Ave: Baseline Rd to Southern Ave	None	PHX08-613	Reconstruct roadway to 64ft section, adding 2 through lanes	2011	Completed		Local	3,481,471	3,481,471	3,481,471	Q4, 2012	120	1.0	131	3	2	4	M	0.0	
14760	24th St: Spur Track - I10	None	PHX11-196	Landscape Median Islands	2011	Completed		Local	107,536	107,536	107,536	Q4, 2012	120	0.1	131	3	0	0	M	0.0	
25574	27th Ave: Lower Buckeye - Buckeye	None	PHX15-402	Design	2015	Planned		Local	500,000	500,000	8,500,000	Q4, 2018	120	1.0	131	4	2	4	M	0.0	
		None	PHX16-407	Right of Way	2016	Planned		Local	1,400,000	1,400,000											
		None	PHX17-409	Construction	2017	Planned		Local	6,600,000	6,600,000											
47873	27th Ave: Pima Fwy - Deer Valley	None	PHX16-409	Design Roadway	2016	Planned		Local	500,000	500,000	4,800,000	Q4, 2019	120	1.0	131	4	4	4	M	0.0	
		None	PHX17-411	Right-Of-Way Acquisition	2017	Planned		Local	1,000,000	1,000,000											
		None	PHX18-409	Construct Roadway	2018	Planned		Local	3,300,000	3,300,000											
43313	32nd St S/O Jackson St	None	PHX11-137	RR Crossing	2013	Underway		Local	17,535	17,535	17,535	Q4, 2013	140	0.1	131	4	4	4	M	0.0	
14497	32nd St: Southern Ave to Broadway Rd	None	PHX07-703	Design roadway to 64ft section, adding 2 through lanes	2012	Underway		Local	140,000	140,000	4,677,500	Q4, 2016	120	1.0	131	4	2	4	M	0.0	
		None	PHX07-704	Acquire right of way for reconstruction of roadway to 64ft section	2013	Underway		Local	937,500	937,500											
		None	PHX10-629	Reconstruct roadway to 64ft section, adding 2 through lanes	2015	Planned		Local	3,600,000	3,600,000											
6216	32nd St: Washington St to McDowell Rd	None	PHX11-843	Construct roadway narrowing	2011	Underway		Local	6,071,820	6,071,820	50,000										
		None	PHX12-194	Design roadway narrowing	2013	Underway		Local	50,000	50,000											

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																	Before	After				
		None	PHX13-187	Construct Roadway Narrowing	2013	Committed		Local	6,034,866	6,034,866	12,156,686	Q4, 2013	120	1.0	131	4	5	4	M	0.0		
25904	32nd Street Bike Lanes: SR51 to Reach 11	None	PHX16-414D	Design: new bike lanes via pavement stripping improvements.	2014	Planned		Local	97,493	97,493												
		None	PHX16-414 SZ149 01C/01D PHX-0(295)D	Construct bike lanes	2014	Planned		CMAQ Local	445,568 26,932	472,500	569,993	Q4, 2015	330	7.0	131		0	0	M	0.0		
1258	35th Ave: Baseline Rd to Southern Ave	None	PHX09-722	Acquire right of way for reconstruction of roadway to 74ft section	2011	Completed		Local	1,250,000	1,250,000												
		None	PHX10-730	Reconstruct roadway to 74ft section	2013	Committed		Local	2,700,000	2,700,000	3,950,000	Q4, 2013	120	1.0	131	4	2	4	M	0.0		
29906	35th Ave: Dobbins Rd - Baseline Rd	None	PHX15-189	Design	2015	Planned		Local	500,000	500,000												
		None	PHX16-405	Right of Way	2016	Planned		Local	1,500,000	1,500,000												
		None	PHX17-405	Construction	2017	Planned		Local	4,800,000	4,800,000	6,800,000	Q4, 2017	120	1.0	131	4	2	4	M	0.0		
8184	35th Ave: Olney Dr - Dobbins	None	PHX13-184	Pre-Design Roadway Widening	2015	Deleted		Local	35,000	35,000												
		None	PHX16-401	Design Roadway Widening	2016	Planned		Local	500,000	500,000												
		None	PHX18-402	Construction	2018	Planned		Local	2,000,000	2,000,000	2,535,000	Q4, 2018	120	0.5	131	7	2	4	M	0.0		
42805	3rd St: McDowell to Indian School	None	PHX17-414	Design	2017	Planned		Local	771,000	771,000												
		None	PHX18-412	Right of Way	2018	Planned		Local	1,000,000	1,000,000	1,771,000	Q4, 2019	120	2.0	131	4	4	4	M	0.0		
43833	41st Ave: Granada Rd - Holly Ave	None	PHX10-801	Construct Sidewalks, ADA ramps, & Street Lighting	2012	Completed		SRTS	250,000	250,000	250,000	Q4, 2013	330	0.3	140	7	2	2	M	0.0		
42349	43rd Ave: Lower Buckeye Rd to Buckeye Rd	None	PHX08-713	Reconstruct roadway to 64ft section	2012	Underway		Local	3,935,300	3,935,300	3,935,300	Q4, 2013	120	1.0	131	4	4	4	M	0.0		
33305	55th Avenue at Campbell	None	PHX10-802	Install crosswalk, strip stop bar, bike lanes, lighting	2012	Completed		SRTS	250,000	250,000	250,000	Q4, 2013	140	0.1	140	5	2	2	M	0.0		

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																	Before	After			
15600	56th St: Deer Valley - Pinnacle Peak	None	PHX13-186	Design	2013	Underway		Local	450,000	450,000	5,750,000	Q4, 2016	120	1.0	131	7	2	4	M	0.0	
		None	PHX14-187	Right-of-Way	2014	Planned		Local	500,000	500,000											
		None	PHX15-188	Construction	2015	Planned		Local	4,800,000	4,800,000											
41302	64th St: Deer Valley to Mayo Blvd	None	PHX13-190	Construct new roadway	2014	Planned		Local	8,000,000	8,000,000	8,000,000	Q1, 2010	120	1.0	131		0	6	M	0.0	
40752	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	None	PHX14-405	Design 2013	2014	Planned		Local	50,000	50,000	50,000	Q4, 2016	120	1.0	131	7	0	6	M	0.0	
16774	64th St: Utopia - Loop 101	None	PHX07-705	Acquire right of way and construct new 6 lane roadway to 64ft section	2014	Planned		Local	3,000,000	3,000,000	10,050,000	Q4, 2019	120	0.0	131	7	0	6	M	0.0	
		None	PHX14-190	Design	2017	Planned		Local	500,000	500,000											
		None	PHX15-191	Right-of-Way	2018	Planned		Local	3,000,000	3,000,000											
		None		Construction	2019	Planned		Local	3,550,000	3,550,000											
4606	75th Ave: Broadway - Lower Buckeye	None	PHX12-923	Construction	2015	Planned		Local	550,000	550,000	550,000	Q4, 2016	120	1.0	131	4	4	4	M	0.0	
30567	75th Ave: Lower Buckeye Rd to Buckeye Rd	None	PHX09-724	Design reconstruction of roadway to 74ft section	2013	Underway		Local	325,000	325,000	3,675,000	Q4, 2015	120	1.0	131	4	4	4	M	0.0	
		None	PHX10-732	Acquire right of way for reconstruction of roadway to 74ft section	2013	Committed		Local	250,000	250,000											
		None	PHX11-736	Reconstruct roadway to 74ft section	2015	Planned		Local	3,100,000	3,100,000											
9233	7th Ave: Southern Ave to the Salt River	None	PHX10-729	Design and (ROW-Complete)	2013	Underway		Local	1,699,543	1,699,543	7,219,543	Q4, 2016	120	1.0	131	4	4	4	M	0.0	
		None	SUR14-401	Utilities	2014	Planned		Local	150,000	150,000											
		None	SUR15-401	Utilities	2015	Planned		Local	370,000	370,000											
		None	PHX16-402	Construct roadway	2016	Planned		Local	5,000,000	5,000,000											
18412	83rd Ave: Lower Buckeye - Buckeye	None	PHX12-924	Design roadway	2015	Planned		Local	500,000	500,000	4,400,000	Q4, 2018	120	1.0	131	4	2	4	M	0.0	
		None	PHX16-403	Acquire right-of-way	2016	Planned		Local	1,400,000	1,400,000											
		None	PHX17-403	Construct roadway	2017	Planned		Local	2,500,000	2,500,000											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
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																	Before	After			
38110	91st Ave: Indian School Rd to Camelback Rd	None	PHX08-716	Design reconstruction of roadway to 74ft section, adding 1 through lane in each direction	2016	Planned		Local	640,000	640,000	5,140,000	Q4, 2018	120	1.0	131	4	4	4	M	0.0	
		None	PHX10-733	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	2017	Planned		Local	500,000	500,000											
		None	PHX09-620	Reconstruct roadway to 74ft section, adding 1 through lane in each direction	2018	Planned		Local	4,000,000	4,000,000											
2368	ACDC at 7th Ave Bike Underpass	None	PHX11-178	Construction	2011	Completed		Local	92,713	92,713	92,713	Q4, 2012	330	0.0	800	4	0	0	M	0.0	
10072 ACI-RIO-10-03	Avenida Rio Salado: 51st Avenue to 7th Street	ALCP	PHX10-101DZ	Design roadway widening	2010	Underway		HPP	0	0	58,049,977	Q3, 2015	120	6.0	131	4	0	6	M	0.0	
		ALCP	PHX12-101RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		STP-MAG Local	15,188,621 6,509,409	21,698,030											
		ALCP	PHX13-101DZ	Design roadway widening	2013	Underway		STP-MAG Local	1,000,000 428,571	1,428,571											
		ALCP	PHX13-101CZ	Construct roadway widening	2013	Underway		STP-MAG Local	6,168,197 2,123,645	8,291,842											
		ALCP	PHX14-101CZ	Construct roadway widening	2014	Underway		STP-MAG Local	10,418,197 629,732	11,047,929											
		ALCP	PHX12-101CZ	Construct Roadway Widening	2015	Planned		STP-MAG Local	8,000,000 3,428,571	11,428,571											
		ALCP	PHX15-101CZ	Construct roadway widening	2015	Underway		STP-MAG Local	3,918,197 236,837	4,155,034											
30611	Baseline Rd: 49th Ave - 47th Ave	None	PHX11-185	Construction	2011	Completed		Local	780,000	780,000	780,000	Q4, 2012	120	0.3	131	4	2	4	M	0.0	

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																	Before	After			
19232	Baseline Rd: 59th - 51st Ave	None	PHX11-844	Design roadway widening from 4 lanes to 6	2012	Underway		Local	566,000	566,000	4,476,000	Q4, 2016	120	1.0	131	4	4	6	M	0.0	
		None	PHX12-926	Right-of-Way	2013	Committed		Local	1,210,000	1,210,000											
		None	PHX15-138	Construct roadway widening from 4 lanes to 6	2015	Planned		Local	2,700,000	2,700,000											
6424 ACI-BMT-10-03	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	ALCP	PHX07-102PZ	Pre-Design roadway widening	2007	Completed		Local	40,728	40,728	32,505,346	Q3, 2015	120	2.0	131	4	0	6	M	0.0	
		ALCP	PHX100-06D1	Design roadway widening	2011	Completed		STP-MAG Local	1,299,690 557,010	1,856,700											
		ALCP	PHX100-60D2	Design roadway widening	2013	Underway		STP-MAG Local	578,935 248,115	827,050											
		ALCP	PHX14-102DZ	Design roadway widening	2014	Underway		STP-MAG Local	1,759,000 753,857	2,512,857											
		ALCP	PHX100-07RW	Acquisition of right-of-way for roadway widening	2014	Underway		STP-MAG Local	1,402,030 600,870	2,002,900											
		ALCP	PHX13-102CZ	Construct roadway widening	2014	Underway		STP-MAG Local	0 25,000,000	25,000,000											
		ALCP	PHX14-102CZ	Construct roadway widening	2014	Underway		STP-MAG Local	6,500,000 -6,500,000	0											
		ALCP	PHX5-102CZ	Design Roadway Widening	2015	Planned		STP-MAG Local	250,000 15,111	265,111											
		ALCP	PHX15-102CZ2	Construct roadway widening	2015	Underway		STP-MAG Local	10,740,117 -10,740,117	0											
2280	Buckeye Rd: 67th Ave to 59th Ave	None	PHX08-717	Design reconstruction of roadway to 74ft section	2012	Underway		Local	470,000	470,000	8,110,000	Q4, 2016	120	1.0	131	3	4	4	M	0.0	
		None	PHX09-725	Acquire right of way for reconstruction of roadway to 74ft section	2013	Committed		Local	440,000	440,000											
		None	PHX10-734	Reconstruct roadway to 74ft section	2013	Committed		Local	7,200,000	7,200,000											
40096	Buckeye Rd: 7th St to 16th St	None	PHX14-406	Design	2014	Planned		Local	850,000	850,000											

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		None	PHX15-404	Right of Way	2015	Planned		Local	2,000,000	2,000,000	12,600,000	Q4, 2017	120	1.0	131	4	4	6	M	0.0
		None	PHX16-412	Construction	2016	Planned		Local	9,750,000	9,750,000										
12397	Buckeye Rd: Central Ave to 7th St	None	PHX15-403	Roadway Improvement	2015	Planned		Local	750,000	750,000	7,450,000	Q4, 2018	120	1.0	131	4	4	4	M	0.0
		None	PHX16-408	Right-of-way Acquisition	2016	Planned		Local	1,500,000	1,500,000										
		None	PHX17-410	Roadway Improvement	2017	Planned		Local	5,200,000	5,200,000										
5750	Camelback Rd: 44th St - 56th St	None	PHX16-410	Design	2016	Planned		Local	650,000	650,000	6,650,000	Q4, 2019	120	1.0	131	4	4	4	M	0.0
		None	PHX17-412	Right of Way	2017	Planned		Local	2,000,000	2,000,000										
		None	PHX18-410	Construction	2018	Planned		Local	4,000,000	4,000,000										
25433	Cave Creek Rd: Union Hills - Pima Fwy	None	PHX16-411	Design	2016	Planned		Local	350,000	350,000	4,850,000	Q4, 2019	120	1.0	131	4	4	6	M	0.0
		None	PHX17-413	Right of Way	2017	Planned		Local	1,500,000	1,500,000										
		None	PHX18-411	Construction	2018	Planned		Local	3,000,000	3,000,000										

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																	Before	After			
35323	City of Phoenix (Various)	None	PHX15-463D SZ100 03D CM-PHX-0(286)T	Design CCTV PTZ traffic monitoring cameras	2013	Underway		CMAQ Local	73,000 4,413	77,413	853,792	Q4, 2015	130	59.0	900		0	0	M	0.0	
		None	PHX15-463 SZ100 01C CM-PHX-0(286)T	Procure, install, and provision traffic monitoring cameras	2015	Planned		CMAQ Local	730,891 45,488	776,379											
32493	City Wide	None	PHX11-151	Implement Streets Enterprise GIS Project	2011	Completed		Local	69,000	69,000	469,000	Q4, 2015	130	0.0	900	7	0	0	M	0.0	
		None	PHX12-152	Implement Streets Enterprise GIS Project	2012	Underway		Local	100,000	100,000											
		None	PHX13-153	Implement Streets Enterprise GIS Project	2013	Underway		Local	100,000	100,000											
		None	PHX14-154	Implement Streets Enterprise GIS Project	2014	Planned		Local	100,000	100,000											
		None	PHX15-155	Implement Streets Enterprise GIS Project	2015	Planned		Local	100,000	100,000											
11815	Citywide	None	PHX11-801	Design alley dust proofing project	2011	Underway		Local	418,000	418,000	3,640,035	Q4, 2013	420	40.0	900	2	0	0	M	0.0	
		None	PHX12-801	Alley Dust proofing	2012	Underway		CMAQ Local	2,199,471 351,004	2,550,475											
		None	CHN16-401 TAP-MAG-CHN-0(231)D SZ154 01D/01C	Signal Equipment Upgrades: Flashing Yellow	2016	Planned		CMAQ Local	633,281 38,279	671,560											
42897	Deer Valley Dr: 40th St - Black Mountain Pkwy	None	PHX09-904	Right-of-Way	2011	Completed		Local	34,233	34,233	34,233	Q4, 2012	120	0.0	131	7	0	0	M	0.0	
35657	Desert Foothills Parkway 0.09 mi. north of Thistle Landing Dr; and Central Avenue at Olympic	None	PHX15-407D	Design two HAWKS.	2014	Planned		Local	145,000	145,000	720,355	Q4, 2016	330	0.0	900		0	0	M	0.0	
		None	PHX15-407	Construct two HAWKS.	2015	Planned		TAP-MAG Local	499,771 75,584	575,355											
4579	Dove Valley Rd: I-17 Freeway to North Valley Pkwy	None	PHX13-188	Construct Roadway and Bridge	2013	Planned		Private	4,500,000	4,500,000											
		None	PHX17-401	Construct Roadway and Bridge	2017	Deleted		Local	4,400,000	4,400,000											

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																	Before	After				
		None	PHX18-401	Construct Roadway and Bridge	2018	Deleted		Local	6,200,000	6,200,000	15,100,000	Q4, 2018	120	0.3	131	7	0	6	M	0.0		
25720	Downtown Phoenix	None	PHX17-416	Downtown Traffic Management System Upgrade, and additional DMSs	2017	Planned		CMAQ Local	566,507 34,243	600,750	600,750	Q4, 2017	130	0.0	900		0	0	M	0.0		
41934	Dunlap: 31st - 43rd Ave and at 35th Ave	None	PHX12-113D	Design project: Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th	2012	Underway		HSIP-AZ Local	112,519 6,801	119,320												
		None	PHX12-113RW	Acquire Right of Way/Easement	2013	Committed		HSIP-AZ Local	41,492 2,508	44,000												
		None	PHX12-113C SH530 01C HSIP-PHX-0(273)A	Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th Ave at Dunlap	2014	Planned		HSIP-AZ Local	562,597 34,006	596,603												
		None	PHX12-113C2	Design project: Install additional street lights on south side of Dunlap, and add a second left-turn lane for north and southbound approaches on 35th	2014	Planned		HSIP-MAG Local	70,000 4,468	74,468	834,391	Q4, 2015	120	1.0	131	4	6	6	M	0.0		

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																	Before	After			
28895	Dust Control	None	PHX11-173	Construction	2011	Completed		Local	800,000	800,000	6,975,996	Q4, 2018	420	0.0	900	7	0	0	M	0.0	
		None	PHX12-174	Construction	2012	Underway		Local	1,375,996	1,375,996											
		None	PHX13-175	Construction	2013	Underway		Local	800,000	800,000											
		None	PHX14-176	Construction	2014	Planned		Local	800,000	800,000											
		None	PHX15-177	Construction	2015	Planned		Local	800,000	800,000											
		None	PHX16-404	Construction	2016	Planned		Local	800,000	800,000											
		None	PHX17-404	Construction	2017	Planned		Local	800,000	800,000											
		None	PHX18-404	Construction	2018	Planned		Local	800,000	800,000											
22109	Fiber Optic Backbone Expansion Phase B	None	PHX13-101 SZ098 03D CM-PHX-0(284)D	Design the fiber optic backbone expansion Phase B	2013	Underway		CMAQ Local	94,300 5,700	100,000	1,078,143	Q4, 2015	130	0.0	131	3	0	0	M	0.0	
		None	PHX14-103 SZ098 01C CM-PHX-0(284)D	To extend Phase B Fiber Optic Backbone, To provide Traffic Signal interconnect to the City of Phoenix TMC	2014	Planned		CMAQ Local	754,700 223,443	978,143											
26476	First Street: McKinley St to Moreland St.	None	PHX15-405	Design and right-of-way to reduce roadway width, increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles, bike racks	2015	Planned		Local	715,806	715,806	2,846,106	Q4, 2017	330	0.5	199	7	2	2	M	0.0	
		None	PHX16-420	Construct and right-of-way to reduce roadway width, increase sidewalk width and add parking, landscaping, ramps, benches, trash receptacles, bike rac	2016	Planned		TAP-MAG Local	2,008,873 121,427	2,130,300											

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																	Before	After			
43991	200' E and W of the Thomas Rd & Grand Canal intersection, and approx. 200' N and S along the Grand Canal	None	PHX15-406	Design and right-of-way for multi use path segments.	2015	Planned		Local	180,000	180,000	520,390	Q4, 2017	330	0.1	800		0	0	M	0.0	
		None	PHX16-421	Construct multi use path segments.	2016	Planned		TAP-MAG Local	320,988 19,402	340,390											
24475	Greenway Pkwy at Cave Creek Wash Bridge	None	PHX14-401	Right of Way	2014	Planned		Local	669,000	669,000	6,449,000	Q4, 2015	120	0.1	131	3	2	2	M	0.0	
		None	PHX14-194	Construct Bridge Replacement	2014	Planned		Local	5,780,000	5,780,000											
24374 ACI-HPV-20-03-B	Happy Valley Rd: 35th Ave to 43rd Ave	ALCP	PHX400-07AD	Pre-Design roadway widening	2008	Completed		RARF Local	0 440,291	440,291	12,140,750	Q3, 2024	120	1.0	131	4	3	6	M	0.0	
		ALCP		Design roadway widening	2021	Planned		RARF Local	400,683 171,721	572,404											
		ALCP		Acquisition of right-of-way for roadway widening	2022	Planned		RARF Local	1,448,767 620,901	2,069,668											
		ALCP		Construct roadway widening	2023	Planned		RARF Local	3,382,993 5,675,394	9,058,387											

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																	Before	After			
25306 ACI-HPV-20-03-C	Happy Valley Rd: 43rd Ave to 55th Ave	ALCP	PHX09-104PZ	Pre-Design roadway widening	2009	Completed		Local	35,455	35,455	11,156,518	Q2, 2030	120	1.5	131	4	6	6	M	0.0	
		ALCP	PHX17-104DZ	Design roadway widening	2017	Planned		Local	592,000	592,000											
		ALCP	PHX18-104RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	1,000,000	1,000,000											
		ALCP		Design roadway widening	2027	Planned		RARF Local	457,345 668,281	1,125,626											
		ALCP		Acquisition of right-of-way for roadway widening	2028	Planned		RARF Local	213,919 284,591	498,511											
		ALCP		Construct roadway widening	2029	Planned		RARF Local	1,999,687 1,952,776	3,952,463											
		ALCP		Construct roadway widening	2030	Planned		RARF Local	1,999,687 1,952,776	3,952,463											
31541 ACI-HPV-20-03-D	Happy Valley Rd: 55th Ave to 67th Ave	ALCP	PHX18-104DZ	Design roadway widening	2017	Planned		Local	567,000	567,000	10,581,769	Q2, 2030	120	1.5	131	4	3	6	M	0.0	
		ALCP	PHX18-104RWZ2	Acquisition of right-of-way for roadway widening	2018	Planned		Local	1,000,000	1,000,000											
		ALCP		Design roadway widening	2027	Planned		RARF Local	457,345 640,330	1,097,676											
		ALCP		Acquisition of right-of-way for roadway widening	2028	Planned		Local	447,215	447,215											
		ALCP		Construct roadway widening	2029	Planned		RARF Local	1,426,424 2,308,516	3,734,940											
		ALCP		Construct roadway widening	2030	Planned		RARF Local	1,426,424 2,308,516	3,734,940											
49611 ACI-HPV-20-03-A	Happy Valley: I-17 to 35th Avenue	ALCP		Design roadway widening	2003	Completed		RARF Local	78,362 33,584	111,945	15,054										
		ALCP	PHX03-205A	Design roadway widening	2003	Completed		RARF Local	587,159 251,640	838,799											
		ALCP	PHX03-205B	Acquisition of right-of-way for roadway widening	2004	Completed		RARF Local	10,538 4,516	15,054											

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																	Before	After			
		ALCP	PHX03-205C	Construct roadway widening	2005	Completed		RARF Local	4,745,028 2,033,584	6,778,611	7,744,409	Q1, 2008	120	1.0	131	4	3	6	M	0.0	
40961	Hatcher Rd Streetscape: Central Ave to 3rd Street	None	PHX12-859	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2012	Committed		CMAQ Local	840,000 300,000	1,140,000											
		None	PHX12-859C2	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	2014	Planned		CMAQ Local	84,776 5,124	89,900	1,229,900	Q4, 2013	330	0.3	140	5	2	4	M	0.0	
28758	Indian School Rd: 27th Ave - 43rd Ave	None	PHX11-197	Landscape	2013	Committed		Local	750,000	750,000	750,000	Q4, 2013	120	2.0	131	3	6	6	M	0.0	
31449	Indian School Road: Grand Canal to 16th Street	None	PHX12-101	Design a 10' wide multi-use pathway; and a pre-fabricated multi-use bridge over the Grand Canal.	2012	Completed		Local	211,559	211,559											
		None	PHX14-403	2013 ROW	2014	Planned		Local	100,000	100,000											
		None	PHX14-101	Construct multi-use pathway; and multi-use bridge over the Grand Canal.	2015	Deferred		CMAQ Local	873,422 1,335,000	2,208,422	2,519,981	Q4, 2015	330	0.3	131	3	6	6	M	0.0	
23017	ITS Strategic Plan	None	PHX14-102	Develop the City of Phoenix's first ITS Strategic Plan.	2011	Committed		CMAQ	239,880	239,880	239,880	Q4, 2014	130	0.0	900	7	0	0	M	0.0	

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																	Before	After			
13530	North Valley Pkwy: Lone Mountain Rd (Sonoran Blvd) - N of Dixileta Rd	None	PHX09-824	Design New 6 lane roadway	2016	Planned		Local	600,000	600,000	23,400,000	Q4, 2018	120	1.0	131	7	4	6	M	0.0	
		None	PHX11-848	Acquire right of way for new 6 lane roadway	2017	Planned		Local	6,800,000	6,800,000											
		None	PHX18-403	Construct roadway	2018	Planned		Local	16,000,000	16,000,000											
46392	Palm Ln: 35th-37th Av; 36th Av: Palm Ln-McDowell Rd; HAWK - 35th Av between Palm Ln and Granada Rd	None	PHX16-419D	Design and right-of-way to install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	2015	Planned		Local	185,050	185,050	843,000	Q4, 2017	330	0.3	199	2	2	M	0.0		
		None	PHX16-419C	Install missing sidewalk on Palm Lane and HAWK pedestrian signal on 35th Ave.	2016	Planned		TAP-MAG Local	620,447 37,503	657,950											
13027	Various Locations: Quarter Sections 25-26, 25-28, 25-29, 25-30	None	PHX16-417	Pave dirt alleys	2016	Planned		CMAQ Local	1,253,410 317,980	1,571,390	1,571,390	Q4, 2016	420	29.2	900	7	2	2	M	0.0	
23599	Various Locations: Quarter Sections 27-19, 27-20, 27-25, 28-19.	None	PHX17-417	Pave dirt alleys	2017	Planned		CMAQ Local	1,289,909 340,000	1,629,909	1,629,909	Q4, 2017	420	29.1	900	7	2	2	M	0.0	
46850	Phoenix (Various)	None	PHX15-461D SZ099 03D CM-PHX-0(285)T	Design dynamic message sign installation	2013	Underway		CMAQ Local	108,000 6,528	114,528	1,021,009	Q4, 2015	130	22.0	131	0	0	M	0.0		
		None	PHX15-461 SZ099 01C CM-PHX-0(285)T	Procure and install Dynamic Message Signs - 7th Ave, Camelback Road, McDowell Road	2015	Planned		CMAQ Local	854,811 51,670	906,481											
13182	Phoenix Citywide Alleys	None	PHX15-431D SZ101 03D CM-PHX-0(287)D	Design paving project	2013	Underway		CMAQ Local	50,000 3,022	53,022	1,525,684	Q4, 2015	420	29.2	900	0	0	M	0.0		
		None	PHX15-431C SZ101 01C CM-PHX-0(287)D	Dust-Proof Unstabilized Alleys	2015	Planned		CMAQ Local	1,232,662 240,000	1,472,662											
39685	Pinnacle Peak Rd: 43rd Ave to	None	PHX14-404	Right of Way	2014	Planned		Local	100,000	100,000											

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																	Before	After			
205	Roosevelt Street: Central Ave to 4th Street	None	PHX11-190	Design Roosevelt Row Pedestrian Project	2011	Completed		STP-TEA Local	160,782 6,213	166,995	2,059,000	Q4, 2014	330	0.3	140	5	2	2	M	0.0	
		None	PHX12-112 SL717 01C TEA-PHX-0(269)A	Construct Roosevelt Row Pedestrian Project	2013	Underway		STP-TEA Local	589,218 102,787	692,005											
		None	PHX12-112C2 SL717 01C TAP-PHX-0(269)A	Construct Roosevelt Row Pedestrian Project	2013	Underway		TAP-MAG Local	1,131,600 68,400	1,200,000											
15719	Royal Palm Bicycle at Pedestrian Bridge	None	PHX11-179	Construction	2012	Committed		STP-TEA Local	500,000 125,000	625,000	625,000	Q4, 2013	330	0.1	900	2	0	0	M	0.0	
47038	Salt River: 24th Street to I-10/Tempe Drain	None	PHX10-845	Construct Multi-use path	2012	Committed		CMAQ Local	801,606 1,650,000	2,451,606	2,451,606	Q4, 2013	330	1.0	900	2	0	0	M	0.0	
29445	Shea blvd: 32nd St to SR51	None	PHX16-413	Construct multiuse path	2016	Planned		CMAQ Local	364,941 22,059	387,000	387,000	Q4, 2016	330	0.1	131		0	0	M	0.0	
2103 ACI-SON-10-03	Sonoran Blvd: 15th Avenue to Cave Creek	ALCP	PHX08-103PZ	Pre-Design roadway widening	2008	Completed		RARF Local	0 0	0	58,649,528	Q2, 2013	120	8.0	131	4	0	2	M	0.0	
		ALCP	PHX09-103RWZ	Acquisition of right-of-way for roadway widening	2009	Completed		Local	3,999,314	3,999,314											
		ALCP	PHX10-103DZ	Design roadway widening	2011	Completed		RARF Local	4,234,623 1,814,839	6,049,462											
		ALCP	PHX09-103RWZ2	Acquisition of right-of-way for roadway widening	2011	Completed		RARF Local	7,590,164 3,252,928	10,843,092											
		ALCP	PHX11-103CZ	Construct roadway widening	2011	Completed		RARF Local	6,383,518 10,796,071	17,179,589											
		ALCP	PHX12-103CZ	Construct roadway widening	2012	Completed		RARF Local	5,170,102 2,215,758	7,385,859											
		ALCP	PHX13-103CZ	Construct roadway widening	2013	Completed		RARF Local	9,193,788 3,998,424	13,192,212											
19658	Sonoran Boulevard	None	PHX17-420	Acquisition of right-of-way for roadway widening	2017	Planned		Local	1,800,000	1,800,000	1,800,000	Q2, 2017	120	8.0	132	4	2	2	M	0.0	1200
42811	Sonoran Desert Drive	None	PHX11-192	Design	2011	Completed		Local	140,000	140,000	790,000	Q4, 2013	120	0.0	140	7	0	2	M	0.0	
		None	PHX12-193	Construct Roadway	2013	Completed		Local	650,000	650,000											
40117	Sonoran Desert Drive: I-17 Freeway to North Valley	None	PHX15-435	Construct Roadway	2016	Planned		Private	6,200,000	6,200,000											
		None	PHX17-443	Construct roadway	2017	Planned		Private	6,200,000	6,200,000											

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																	Before	After			
	Parkway	None	PHX18-449	Construct roadway	2018	Planned		Private	6,200,000	6,200,000	18,600,000	Q4, 2018	120	1.5	131	4	0	6	M	0.0	1200
49431	South Mountain Community College Pedestrian Crossing	None	PHX10-916	Pedestrian Bridge over the Canal	2012	Completed		Local	148,149												
										148,149	148,149	Q4, 2013	330	0.0	131	5	0	0	M	0.0	
35089	Various alley locations on 33 segments	None	PHX12-102	Design dust proof alley project	2012	Underway		Local	50,000												
			None	PHX13-102 SZ004 01C CM-PHX-0(270)A	Construct dust proof alley project	2013	Underway		CMAQ Local	1,579,761 95,489											
										1,675,250	1,725,250	Q4, 2014	420	38.1	900	7	2	2	M	0.0	

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																	Before	After						
250	Various Alleys	None	PHX12-111	Design work for Pave Dirt Alley project	2012	Underway		Local	60,000	60,000														
		None	PHX14-104 SZ122 01C/01D PHX-0(291)D	Construct/Pave Dirt Alleys	2014	Planned		CMAQ Local	1,033,934 600,000	1,633,934	1,693,934	Q4, 2015	420	30.0	900	7	0	0	M					0.0
47104	Various locations	None	PHX09-871 SS 716 01C	Pave unpaved alleys	2011	Completed		CMAQ Local	753,557 11,288	764,845	764,845	Q4, 2012	420	18.0	900	2	0	0	M					0.0
48883	Various locations	None	PHX10-633	Construct regional ITS fiber optic backbone, phase B-2	2011	Underway		CMAQ Local	665,000 54,000	719,000	719,000	Q4, 2013	130	30.0	900	4	0	0	M					0.0
25662	Various locations	None	PHX11-739	Construct regional ITS telecommunications expansion	2011	Completed		CMAQ Local	700,000 795,540	1,495,540	1,495,540	Q4, 2012	130	0.0	900	4	0	0	M					0.0
33107	Various Locations	None	PHX11-109	Pontis / Virtis Software for bridge inspections	2011	Completed		Bridge Local	87,746 5,304	93,050	93,050	Q4, 2018	150	0.0	900	1	0	0	M					0.0
33174	Various Locations	None	PHX11-110	Equipment Rental for bridge inspections	2011	Completed		Bridge Local	64,595 3,905	68,500	68,500	Q4, 2018	150	0.0	900	1	0	0	M					0.0
46784	Various locations	None	PHX11-852	Bridge rehabilitation	2011	Underway		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M					0.0
46556	Various locations	None	PHX11-855	Bridge inspection program	2011	Underway		Local	250,000	250,000	250,000	Q4, 2018	120	0.0	131	2	0	0	M					0.0
11439	Various locations	None	PHX11-856	Bridge systems maintenance	2011	Completed		Local	69,000	69,000	69,000	Q4, 2016	120	0.0	900	2	0	0	M					0.0
33107	Various Locations	None	PHX12-104	Pontis / Virtis Software for bridge inspections	2012	Completed		Bridge Local	87,663 5,299	92,962	92,962	Q4, 2018	150	0.0	900	1	0	0	M					0.0
33174	Various Locations	None	PHX12-105	Equipment Rental for bridge inspections	2012	Completed		Bridge Local	182,471 11,030	193,501	193,501	Q4, 2018	150	0.0	900	1	0	0	M					0.0
46784	Various locations	None	PHX12-863	Bridge rehabilitation	2012	Completed		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M					0.0
11439	Various locations	None	PHX12-865	Bridge Systems Maintenance	2012	Completed		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M					0.0
46556	Various locations	None	PHX12-866	Bridge inspection program	2012	Completed		Local	250,000	250,000	250,000	Q4, 2018	120	0.0	131	2	0	0	M					0.0

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																	Before	After			
48883	Various locations	None	PHX09-624 SS951 01C CM-PHX-0(262)A	Construct regional ITS fiber optic backbone, phase B-1	2013	Underway		CMAQ Local	737,031 44,550	781,581	781,581	Q4, 2013	130	30.0	900	4	0	0	M	0.0	
29243	Various locations	None	PHX09-872 SZ049 01C CM-PHX-0(277)D	Pave/dustproof alleys	2013	Underway		CMAQ Local	1,414,500 85,500	1,500,000	1,500,000	Q4, 2014	420	31.8	900	5	2	2	M	0.0	
33107	Various Locations	None	PHX13-106 SB452 01C BR-PHX-0(281)T	Pontis / Virtis Software for bridge inspections	2013	Underway		STP-BR Local	88,072 5,324	93,396	93,396	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
33174	Various Locations	None	PHX13-107 SB453 01C BR-PHX-0(282)T	Equipment Rental for bridge inspections	2013	Underway		STP-BR Local	182,471 11,030	193,501	193,501	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
46556	Various locations	None	PHX13-933 SB454 01C BR-PHX-0(283)T	Bridge Inspection Program	2013	Underway		STP-BR Local	377,200 22,800	400,000	400,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
11439	Various locations	None	PHX13-935	Bridge Systems Maintenance	2013	Underway		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0.0	

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																	Before	After			
33107	Various Locations	None	PHX14-109	AASHTOWare Bridge Rating Software for bridge inspections	2014	Planned		STP-BR Local	88,072 5,324	93,396	93,396	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
33174	Various Locations	None	PHX14-110	Equipment Rental for bridge inspections	2014	Planned		STP-BR Local	182,471 11,030	193,501	193,501	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
46556	Various locations	None	PHX14-141	Bridge inspection program	2014	Planned		STP-BR Local	377,200 22,800	400,000	400,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
46784	Various locations	None	PHX14-143	Bridge rehabilitation	2014	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
11439	Various locations	None	PHX14-145	Bridge systems maintenance	2014	Planned		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0.0	
33107	Various Locations	None	PHX15-107	Pontis / Virtis Software for bridge inspections	2015	Planned		Local	102,184	102,184	102,184	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
33174	Various Locations	None	PHX15-108	Equipment Rental for bridge inspections	2015	Planned		Local	69,877	69,877	69,877	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
46556	Various locations	None	PHX15-142	Bridge inspection program	2015	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
46784	Various locations	None	PHX15-144	Bridge rehabilitation	2015	Planned		Local	208,000	208,000	208,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
11439	Various locations	None	PHX15-146	Bridge systems maintenance	2015	Planned		Local	17,000	17,000	17,000	Q4, 2016	120	0.0	900	2	0	0	M	0.0	
33107	Various Locations	None	PHX16-406	Pontis / Virtis Software for bridge inspections	2016	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
33174	Various Locations	None	PHX16-423	Equipment Rental for bridge inspections	2016	Planned		Local	11,029	11,029	11,029	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
46784	Various locations	None	PHX13-934	Bridge Rehabilitation	2016	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
46556	Various locations	None	PHX16-422	Bridge inspection program	2016	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
33107	Various Locations	None	PHX17-406	Pontis / Virtis Software for bridge inspections	2017	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
33174	Various Locations	None	PHX17-407	Equipment Rental for bridge inspections	2017	Planned		Local	11,030	11,030	11,030	Q4, 2018	150	0.0	900	1	0	0	M	0.0	

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																	Before	After			
46556	Various locations	None	PHX17-408	Bridge inspection program	2017	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
33107	Various Locations	None	PHX18-405	Pontis / Virtis Software for bridge inspections	2018	Planned		Local	5,299	5,299	5,299	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
33174	Various Locations	None	PHX18-406	Equipment Rental for bridge inspections	2018	Planned		Local	11,030	11,030	11,030	Q4, 2018	150	0.0	900	1	0	0	M	0.0	
46556	Various locations	None	PHX18-407	Bridge inspection program	2018	Planned		Local	500,000	500,000	500,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
46784	Various locations	None	PHX18-408	Bridge rehabilitation	2018	Planned		Local	358,000	358,000	358,000	Q4, 2018	120	0.0	131	2	0	0	M	0.0	
46637	Various Locations (North Area Phase 1/Citywide Phase 2)- Functionally Classified	None	PHX09-801	Design & Construction of Pavment Preservation (ARRA FY2010 Funds)	2011	Completed		ARRA-Transit	13,481,482	13,481,482	13,481,482	Q4, 2011	120	30.0	900	2	0	0	M	0.0	
14019	Various Locations - (North Area)	None	PHX09-804	Design & Construction of Removal/Replacement of Existing ADA Ramps or Construction of New ADA Ramps	2011	Completed		Local	119,241	119,241	119,241	Q4, 2011	120	0.0	900	4	0	0	M	0.0	
25816	Various Locations - Citywide	None	PHX11-189	Pedestrian Countdown Signals	2012	Completed		HSIP-MAG Local	99,820 65,892	165,712	165,712	Q4, 2013	140	0.0	900	4	0	0	M	0.0	
21620	Various Locations in the City of Phoenix: 44 miles of dirt alleys	None	PHX13-904	Paving dirt alleys	2012	Underway		CMAQ Local	1,893,290 268,934	2,162,224	2,162,224	Q4, 2012	420	44.0	131	4	0	0	M	0.0	
43418	Western Canal west of 24th Street	None	PHX08-875	South Mountain Community College Pedestrian Bridge	2011	Completed		STP-TEA Local	491,151 223,149	714,300	714,300	Q4, 2012	330	0.1	900	4	0	0	M	0.0	
13005	30th St: Washington St - Fillmore St	None	PHX11-111 H8264 01C SRS-999-A(216)A	Construct sidewalks	2013	Committed		SRTS	298,724	298,724	298,724	Q4, 2013	140	0.0	900	3	2	2	M	0.0	

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																	Before	After			
49438	Barnes Rd: White & Parker Rd to Fuqua Rd; Fuqua Rd: Barnes Rd to Lealand Rd	None	PNL14-409 SZ146 01C / 02D PPN-0(210)T	Design Roadway Paving.	2014	Planned		CMAQ-2.5 Local	264,040 15,960	280,000	1,722,332	Q4, 2016	420	2.5	199	7	2	2	P	0.0	
		None	PNL15-409 SZ146 01C/01D PPN-0(210T)	Pave Unpaved Roadway.	2015	Planned		CMAQ-2.5 Local	1,360,119 82,213	1,442,332											
23929	Cooper Rd: AZ Farms Rd to Judd Rd	None	PNL14-407	Pave roadway	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	420	2.0	132		2	2	P	0.0	1200
33688	Felix Rd: Judy's Rd to Robert's Rd	None	PNL14-408	Pave roadway	2014	Planned		Local	300,000	300,000	300,000	Q4, 2014	420	1.0	132		2	2	P	0.0	1200
18200	Germann Rd: Meridian Rd to Ironwood Rd	None	PNL14-401	Design Roadway Improvements	2013	Planned		Local	400,000	400,000	1,900,000	Q4, 2019	120	1.0	131		0	2	P	0.0	1200
		None	PNL18-401	Construct Roadway Improvements	2018	Planned		Local	1,500,000	1,500,000											
30741	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL14-402	Design New Roadway	2014	Planned		Local	250,000	250,000	250,000	Q4, 2017	120	0.5	131		0	2	P	0.0	1200
43282	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL15-401	Acquisition of right-of-way for new roadway	2015	Planned		Local	65,000	65,000	65,000	Q4, 2017	120	0.5	131		0	2	P	0.0	1200
30741	Guadalupe Rd: Meridian Rd to Delaware Drive	None	PNL16-401	Construct New Roadway	2016	Planned		Local	1,200,000	1,200,000	1,200,000	Q4, 2017	120	0.5	131		0	2	P	0.0	1200
33523	Hunt Hwy: Bella Vista Rd to Magma Rd	None	PNL14-404	Design Roadway Widening	2014	Planned		Local	470,000	470,000	10,470,000	Q4, 2019	120	2.5	131		2	4	P	0.0	1200
		None	PNL18-403	Construct Roadway Widening	2018	Planned		Local	10,000,000	10,000,000											
40665	Hunt Hwy: Empire Rd to Thompson Rd	None	PNL13-101	Design Roadway Widening	2013	Completed		HPP	484,381	484,381	7,925,881	Q4, 2014	120	1.0	131		2	4	P	0.0	1200
		None	PNL14-403	Construct Roadway Widening	2014	Planned		STP-MAG Local	5,091,500 2,350,000	7,441,500											
14005	Hunt Hwy: Thompson Rd to Gary Rd	None	PNL15-404	Construct Roadway Widening	2015	Planned		Local	1,500,000	1,500,000	1,500,000	Q4, 2017	120	1.0	131		2	4	P	0.0	1200
8441	Kings Ranch Rd: Almeda St to Agua Vista St (Phase II)	None	PNL14-492	Construct Pathway	2014	Planned		STP-TEA Local	457,068 27,628	484,696	484,696	Q4, 2014	330	0.4	301		0	0	P	0.0	1200
20982	McCartney Rd: I-10 to Evans Rd	None	PNL17-401	Design Roadway Improvements	2017	Planned		Local	350,000	350,000	1,000,000										
		None	PNL18-402	Construct Roadway Improvements	2018	Planned		Local	1,000,000	1,000,000											

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																	Before	After						
		None	PNL19-401	Construct Roadway Improvements	2019	Planned		Local	1,000,000	1,000,000														
		None	PNL20-401	Construct Roadway Improvements	2020	Planned		Local	1,000,000	1,000,000	3,350,000	Q4, 2020	120	3.0	131		2	4	P		0.0	1200		
44178	Midway Rd from Gila Bend Highway to Casa Grande City limits.	None	PNL14-410 SZ147 01C/01D PPN-0(211)T	Design Roadway Paving.	2014	Planned		Local	115,000	115,000														
		None	PNL15-410 SZ147 01C/01D PPN-0(211)T	Pave Unpaved Roadway.	2015	Planned		CMAQ-2.5 Local	1,178,750 112,200	1,290,950	1,405,950	Q4, 2015	420	1.5	199	7	2	2	P		0.0			
28124	Pinal County (Various)	None	PNL14-406	Dust Mitigation	2014	Planned		Local	200,000	200,000	200,000	Q4, 2014	420	0.5	132		2	2	P		0.0	1200		
39087	Pinal County (Various)	None	PNL16-402	Dust Mitigation	2016	Planned		Local	500,000	500,000	500,000	Q4, 2016	420	1.0	132		0	0	P		0.0	1200		
11388	Pinal County (Various)	None	PNL17-402	Dust Mitigation	2017	Planned		Local	2,158,750	2,158,750	2,158,750	Q4, 2017	420	6.2	132		0	0	P		0.0	1200		

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																	Before	After			
14796	Arizona Canal from Chaparral to Indian Bend Wash	None	SCT12-129	Design multi-use path	2012	Underway		CMAQ	600,000	600,000	4,111,700	Q4, 2015	330	2.0	800	3	0	0	M	0.0	
		None	SCT14-104 SZ030 01C CM-SCT-0(218)A	Design and Construct multi-use path	2015	Planned		CMAQ Local	1,600,000 1,911,700	3,511,700											
30369	Az Canal: 60th St-Goldwater Blvd, 64th St/Thomas, 64th/Indian School, 68th/Indian School, ped bridge/Lafayette Park	None	SCT11-101	Design 14-foot wide shared-use path	2011	Completed		Local	449,000	449,000	3,303,003	Q4, 2013	330	0.0	900	7	0	0	M	0.0	
		None	SCT14-101	Construct 14-foot wide shared-use path	2012	Underway		CMAQ	2,323,780	2,323,780											
		None	SCT14-101c2	Construct 14-foot wide shared-use path	2012	Underway		STP-TEA Local	500,000 30,223	530,223											
22303	Citywide	None	SCT16-401	Traffic Signal Cabinet Upgrades	2016	Planned		CMAQ Local	678,960 41,040	720,000	720,000	Q4, 2016	130	0.0	900		0	0	M	0.0	
12544	Citywide	None	SCT17-401	Traffic Signal Cabinet Upgrades	2017	Planned		CMAQ Local	678,960 41,040	720,000	720,000	Q4, 2017	130	0.0	900		0	0	M	0.0	
4077	Crosscut Canal and alleys, between McDowell Rd and Culver St, west of 66th Pl .	None	SCT15-402	multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	2015	Planned		Local	122,000	122,000	632,330	Q4, 2017	330	0.0	800		0	0	M	0.0	
		None	SCT16-403	Construct multi use path and bridge over the Crosscut Canal and related paths and access from two alleys.	2016	Planned		TAP-MAG Local	445,407 64,923	510,330											
31341	Dynamite Blvd: Pima Road to Alma School Road	None	SCT07-606	Dust Control and addition of bike lanes	2012	Underway		CMAQ Local	750,000 250,000	1,000,000	1,000,000	Q4, 2013	420	3.0	900	5	4	4	M	0.0	
38462 ACI-SAT-10-03-H	Frank Lloyd Wright at 76th/78th/82nd St: Intersection Improvements	ALCP	SCT11-123DZ	Design intersection improvement	2012	Completed		RARF Local	64,816 27,778	92,594	568,191	Q2, 2014	120	0.5	131	3	4	6	M	0.0	
		ALCP	SCT14-123CZ	Construct intersection improvement	2014	Underway		RARF Local	332,918 142,679	475,597											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
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						Before	After														
3449 ACI-SAT-10-03-A	Frank Lloyd Wright-Loop 101 Traffic Interchange	ALCP	CHN18-103DZ	Design roadway widening	2018	Planned		RARF Local	0 2,011,843	2,011,843	8,547,372	Q2, 2020	120	0.4	131	3	6	6	M	0.0	
		ALCP	SCT18-103DRB	Design roadway widening	2018	Planned		RARF Local	1,408,290 -1,408,290	0											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	350,000 -350,000	0											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		Local	500,000	500,000											
		ALCP		Construct Roadway Widening	2020	Planned		RARF Local	4,224,871 -4,224,871	0											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	0 6,035,529	6,035,529											
18101	Frank Llyod Wright Blvd & Loop 101	None	SCT12-101	Design adaptive traffic control	2013	Underway		Local	8,000	8,000	8,000	Q4, 2015	130	3.0	900	4	0	0	M	0.0	

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																	Before	After			
39514	Hayden Rd/Thomas Rd	None	SCT12-102D	Design Intersection improvement	2013	Underway		HSIP-AZ Local	141,450 858,550	1,000,000	4,284,682	Q2, 2016	121	0.1	131	3	6	6	M	0.0	
		None	SCT14-110	ROW for intersection improvement	2014	Planned		Local	200,000	200,000											
		None	SCT12-102 SH531 01C HSIP-SCT-0(217)D	Construct Intersection improvement	2016	Planned		HSIP-AZ Local	1,240,631 1,500,000	2,740,631											
		None	SCT12-102C2	Construct Intersection improvement	2016	Planned		HSIP-MAG Local	324,440 19,611	344,051											
31241	Legacy from Hayden to Hualapai	None	SCT13-116	Construct new road	2015	Planned		Private	13,000,000	13,000,000	13,000,000	Q4, 2016	120	0.0	131	7	0	4	M	0.0	
35136	McDowell Rd: Bridge over Indian Bend Wash	None	SCT11-701	Enhance sidewalks and add bicycle lanes	2012	Underway		CMAQ Local	1,666,044 355,348	2,021,392	2,021,392	Q4, 2013	330	1.0	131	3	6	6	M	0.0	
12038	Miller Road from Loop 101 to 76th St	None	SCT13-117	Construct new road	2015	Planned		Private	15,000,000	15,000,000	15,000,000	Q4, 2016	120	0.4	131	7	0	4	M	0.0	
37995	Miller Road from Princess to Loop 101	None	SCT13-118	Construct new road	2015	Planned		Private	15,000,000	15,000,000	15,000,000	Q4, 2016	120	0.6	131	7	0	4	M	0.0	

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																	Before				After
28410 ACI-SAT-10-03-C	Northsight Blvd: Hayden to Frank Lloyd Wright	ALCP	SCT13-105DZ	Pre-Design/Design roadway widening	2011	Completed		RARF Local	384,517 164,784	549,301											
		ALCP	SCT13-105D2Z	Pre-Design/Design roadway widening	2012	Completed		RARF Local	286,103 122,616	408,719											
		ALCP	SCT14-105RWZ	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	14,175 6,075	20,250											
		ALCP	SCT13-105DZ3	Pre-Design/Design roadway widening	2013	Underway		RARF Local	209,514 89,792	299,305											
		ALCP	SCT14-105RWZ2	Acquisition of right-of-way for roadway widening	2013	Underway		RARF Local	423,596 181,541	605,137											
		ALCP	SCT15-105CZ	Construct roadway widening	2013	Underway		RARF Local	428,525 183,653	612,178											
		ALCP	SCT14-105DRB	Design roadway widening	2014	Planned		RARF Local	68,649 -68,649	0											
		ALCP	SCT14-105DZ	Design roadway widening	2014	Planned		Local	258,101	258,101											
		ALCP	SCT14-105RRB	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	3,133,199 -3,133,199	0											
		ALCP	SCT14-105RWZ	Acquisition of right-of-way for roadway widening	2014	Planned		Local	1,555,714	1,555,714											
		ALCP	SCT14-105RWZ3	Acquisition of right-of-way for roadway widening	2014	Underway		RARF Local	0 4,476,000	4,476,000											
		ALCP	SCT13-105CZ	Construct roadway widening	2014	Underway		RARF Local	0 6,183,847	6,183,847											
		ALCP	SCT14-105CRB	Construct roadway widening	2014	Planned		RARF Local	3,546,850 -3,546,850	0											
		ALCP	SCT14-105CZ	Construct roadway widening	2014	Planned		RARF Local	0 6,127,582	6,127,582											
		ALCP	SCT15-105RRB	Acquisition of right-of-way for roadway widening	2015	Planned		RARF Local	1,089,000 -1,089,000	0											
ALCP	SCT15-105CRB	Construct roadway widening	2015	Planned		RARF Local	4,289,307 -4,289,307	0	21,096,134	Q4, 2014	120	0.4	131	4	2	4	M	0.0			

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Before	After																				
4292 ACI-PMA-30-03-C	Pima Rd: Krail to Chaparral Rd	ALCP	SCT11-112DZ	Design roadway widening	2018	Planned		RARF	0		16,550,621	Q2, 2019	120	1.8	131	3	2	4	M	0.0	
							Local	1,324,377	1,324,377												
		ALCP	SCT18-112DRB	Design roadway widening	2018	Planned		RARF	756,203												
							Local	-756,203	0												
		ALCP		Construct roadway widening	2019	Planned		RARF	8,706,551												
		ALCP		Construct roadway widening	2019	Planned		Local	-8,706,551	0											
									15,226,244	15,226,244											

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																	Before	After			
30028 ACI-PMA-30-03-E	Pima Rd: Thomas Rd to McDowell Rd	ALCP	SCT11-111DZ	Design roadway widening	2018	Planned		RARF Local	0 769,568	769,568	8,760,792	Q1, 2019	120	1.0	131	3	2	4	M	0.0	
		ALCP	SCT18-111DRB	Design roadway widening	2018	Planned		RARF Local	538,698 -538,698	0											
		ALCP	SCT11-111CZ	Construct roadway widening	2018	Planned		RARF Local	0 7,991,224	7,991,224											
		ALCP	SCT18-111CRB	Construct roadway widening	2018	Planned		RARF Local	5,589,769 -5,589,769	0											
4095 ACI-PMA-30-03-A	Pima Rd: Via Linda to Via De Ventura	ALCP	SCT12-113DZ	Design roadway widening	2015	Planned		RARF Local	0 188,029	188,029	2,354,448	Q2, 2016	120	1.3	131	3	2	4	M	0.0	
		ALCP	SCT15-113DRB	Design roadway widening	2015	Planned		RARF Local	102,190 -102,190	0											
		ALCP	SCT13-113CZ	Construct roadway widening	2016	Planned		RARF Local	0 2,166,419	2,166,419											
		ALCP	SCT16-113CRB	Construct roadway widening	2016	Planned		RARF Local	1,236,494 -1,236,494	0											
36968 ACI-PMA-10-03-C	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	ALCP	SCT15-125DZ	Design roadway widening	2015	Planned		RARF Local	0 1,922,140	1,922,140	22,843,571	Q2, 2019	120	1.0	131	3	4	6	M	0.0	
		ALCP	SCT15-125DRB	Design roadway widening	2016	Planned		RARF Local	1,345,499 -1,345,499	0											
		ALCP	SCT16-125RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	0 1,700,027	1,700,027											
		ALCP	SCT17-125RRB	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	1,190,019 -1,190,019	0											
		ALCP	SCT17-125CZ2	Construct roadway widening	2017	Planned		RARF Local	0 14,649,975	14,649,975											
		ALCP	SCT17-125CZ	Construct roadway widening	2018	Planned		RARF Local	0 4,571,429	4,571,429											
		ALCP	SCT18-125CRB	Construct roadway widening	2018	Planned		RARF Local	3,200,000 -3,200,000	0											
		ALCP	SCT19-125CRB	Construct roadway widening	2019	Planned		RARF Local	10,254,983 -10,254,983	0											

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																	Before				After
29852 ACI-SAT-10-03-F	Raintree Drive Extension: 76th Place to Hayden Rd	ALCP	SCT13-122DZ	Design roadway widening	2015	Underway		RARF Local	0 1,500,000	1,500,000	15,892,671	Q2, 2017	120	1.0	131	4	0	2	M	0.0	
		ALCP	SCT15-122DRB	Design roadway widening	2015	Planned		RARF Local	1,056,218 -1,056,218	0											
		ALCP	SCT14-122RRB	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	5,016,725 -5,016,725	0											
		ALCP	SCT14-122RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	0 5,500,000	5,500,000											
		ALCP	SCT14-122CZ	Construct roadway widening	2017	Planned		RARF Local	0 8,892,671	8,892,671											
		ALCP	SCT17-122CRB	Construct roadway widening	2017	Planned		RARF Local	7,449,741 -7,449,741	0											
7209 ACI-SAT-10-03-G	Raintree Drive: Hayden Road to Loop 101	ALCP	SCT14-118DZ	Pre-Design/Design roadway widening	2015	Planned		RARF Local	0 1,005,922	1,005,922	6,035,530	Q2, 2017	120	1.0	131	4	4	6	M	0.0	
		ALCP	SCT16-118DRB	Design roadway widening	2016	Planned		RARF Local	704,145 -704,145	0											
		ALCP	SCT15-118RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	0 5,029,608	5,029,608											
		ALCP	SCT17-118RRB	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	1,050,000 -1,050,000	0											
		ALCP	SCT18-118CRB	Construct roadway widening	2018	Planned		RARF Local	4,550,000 -4,550,000	0											
16204 ACI-SAT-10-03-B	Raintree-Loop 101 Traffic Interchange	ALCP	SCT16-104DZ	Design roadway widening	2017	Planned		RARF Local	0 1,005,922	1,005,922											
		ALCP	SCT17-104DRB	Design roadway widening	2017	Planned		RARF Local	704,145 -704,145	0											
		ALCP		Acquisition of right-of-way for roadway widening	2018	Planned		RARF Local	350,000 -350,000	0											
		ALCP	SCT18-104RWZ	Acquisition of right-of-way for roadway widening	2018	Planned		Local	500,000	500,000											
		ALCP		Construct roadway widening	2019	Planned		Local	3,017,765	3,017,765											

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																	Before	After			
		ALCP		Construct roadway widening	2019	Planned		RARF Local	2,112,435 -2,112,435	0	4,523,687	Q2, 2020	120	0.4	131	2	4	4	M	0.0	

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																	Before	After			
21671 ACI-SAT-10-03-E	Redfield Rd: Scottsdale Rd to Hayden	ALCP	SCT14-107DZ	Design roadway widening	2016	Underway		RARF Local	0 500,000	500,000	5,629,608	Q2, 2018	120	1.2	131	4	2	4	M	0.0	
		ALCP	SCT16-107DRB	Design roadway widening	2016	Planned		RARF Local	352,073 -352,073	0											
		ALCP	SCT17-107RRB	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	78,586 -78,586	0											
		ALCP	SCT17-107RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		Local	100,000	100,000											
		ALCP	SCT15-107CZ	Construct roadway widening	2018	Planned		RARF Local	0 5,029,608	5,029,608											
		ALCP	SCT18-107CRB	Construct roadway widening	2018	Planned		RARF Local	3,520,725 -3,520,725	0											
36826	Scottsdale (Various)	None	SCT15-463 SZ096 01C CM-SCT-0(224)D	Highway advisory radio deployment	2015	Planned		CMAQ Local	380,040 38,000	418,040	418,040		130	####	900		0	0	M	0.0	
49302 ACI-SAT-10-03-K	Scottsdale Airpark Area	ALCP	SCT15-116DZ	Design Concept Report: Scottsdale Airpark	2013	Underway		RARF Local	229,368 98,301	327,668	1,005,714	Q2, 2013	900	0.0	900	4	0	0	M	0.0	
		ALCP	SCT16-116DZ	Design Concept Report: Scottsdale Airpark	2014	Underway		RARF Local	460,919 197,537	658,455											
		ALCP	SCT17-116DZ	Design Concept Report: Scottsdale Airpark	2015	Underway		RARF Local	13,714 5,877	19,591											

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																	Before	After			
20203 ACI-SCT-10-03-A	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd (Phase I)	ALCP	SCT210-08AP	Pre-Design roadway widening	2009	Completed		RARF Local	693,962 297,412	991,375	17,888,447	Q4, 2014	120	2.0	131	3	4	4	M	0.0	
		ALCP	SCT10-014PDZ	Pre-Design roadway widening	2010	Completed		RARF Local	63,355 42,412	105,767											
		ALCP	SCT11-014DZ	Design roadway widening	2011	Completed		RARF Local	500,000 269,495	769,495											
		ALCP	SCT12-119DZ	Design roadway widening	2012	Underway		RARF Local	0 0	0											
		ALCP	SCT210-10ARW	Acquisition of right-of-way for roadway widening	2012	Completed		RARF Local	1,021,896 1,823,330	2,845,226											
		ALCP	SCT210-10AC	Construct roadway widening	2013	Underway		RARF Local	2,223,609 952,975	3,176,584											
		ALCP	SCT14-014DRB	Design roadway widening	2014	Planned		RARF Local	6,286 -6,286	0											
		ALCP	SCT14-014RRB	Acquisition of right-of-way for roadway widening	2014	Planned		RARF Local	39,797 -39,797	0											
		ALCP	SCT14-014CRB	Construct roadway widening	2014	Planned		RARF Local	3,709,348 -3,709,348	0											
		ALCP	SCT14-014CZ	Construct roadway widening	2014	Planned		Local	10,000,000	10,000,000											
		ALCP	SCT15-014CRB	Construct roadway widening	2015	Planned		RARF Local	3,372,962 -3,372,962	0											
30514 ACI-SCT-10-03-B	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Pkwy (Phase II)	ALCP	SCT18-136DRB	Design roadway widening	2018	Planned		RARF Local	1,000,000 -1,000,000	0	18,000,000	Q4, 2020	120	2.0	131	3	4	4	M	0.0	1200
		ALCP	SCT18-136DZ	Design roadway widening	2018	Planned		Local	1,500,000	1,500,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		Local	1,500,000	1,500,000											
		ALCP		Acquisition of right-of-way for roadway widening	2019	Planned		RARF Local	1,000,000 -1,000,000	0											
		ALCP		Construct roadway widening	2020	Planned		Local	15,000,000	15,000,000											
		ALCP		Construct roadway widening	2020	Planned		RARF Local	4,128,450 -4,128,450	0											

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																	Before	After			
40939	Several intersections throughout Scottsdale	None	SCT12-808	Complete traffic signal controller replacements, and finish radio connectivity	2012	Underway		CMAQ Local	373,581 124,527	498,108	498,108	Q4, 2013	130	0.1	131	3	6	6	M	0.0	
19686	Shared Use Pathway Shea Tunnel Access / 124th St	None	SCT16-402	Construct nonmotorized access improvements to the existing Shea Tunnel, multiuse path and wash crossings	2016	Planned		CMAQ Local	1,253,032 75,740	1,328,772	1,328,772	Q4, 2016	330	1.0	131		0	0	M	0.0	
10630	Shared Use Pathway WestWorld/Indian Bend	None	SCT17-402	Construct sidewalk, multiuse path and enhanced street crossings	2017	Planned		CMAQ Local	4,223,645 255,300	4,478,945	4,478,945	Q4, 2017	330	4.7	800		0	0	M	0.0	

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																	Before	After			
35990 ACI-SHA-20-03-E	Shea at 120/124th Streets	ALCP	SCT09-931	Design intersection improvement	2010	Completed		RARF Local	52,903 22,673	75,575	205,644	Q4, 2012	120	0.4	131	3	6	6	M	0.0	
		ALCP	SCT08-929	Acquisition of right-of-way for intersection improvement	2010	Completed		RARF Local	0 0	0											
		ALCP	SCT11-114RWZ	Acquisition of right-of-way for intersection improvement	2011	Completed		RARF Local	0 0	0											
		ALCP	SCT08-930	Construct intersection improvement	2011	Completed		RARF Local	130,068 0	130,068											
39666 ACI-SHA-20-03-B	Shea Auxiliary Lane from 90th St to Loop 101	ALCP	SCT16-137DRB	Design roadway widening	2016	Planned		RARF Local	645,872 -645,872	0	9,128,763	Q2, 2018	120	1.0	131	3	6	7	M	0.0	
		ALCP	SCT16-137DZ	Design roadway widening	2016	Planned		RARF Local	0 922,675	922,675											
		ALCP	SCT17-137RRB	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	1,662,270 -1,662,270	0											
		ALCP	SCT17-137RWZ	Acquisition of right-of-way for roadway widening	2017	Planned		RARF Local	0 2,374,671	2,374,671											
		ALCP	SCT18-137CRB	Construct roadway widening	2018	Planned		RARF Local	4,081,992 -4,081,992	0											
		ALCP	SCT18-137CZ	Construct roadway widening	2018	Planned		RARF Local	0 5,831,417	5,831,417											
47813 ACI-SHA-20-03-K	Shea Blvd at 114th Street	ALCP	SCT18-135DZ	Acquisition of right-of-way for intersection improvement	2018	Planned		RARF Local	0 63,227	63,227											
		ALCP	SCT18-135RWZ	Design intersection improvement	2018	Planned		RARF Local	0 126,456	126,456											
		ALCP		Construct intersection improvement	2019	Planned		RARF Local	0 189,683	189,683											
		ALCP		Design intersection improvement	2022	Planned		RARF Local	44,259 -44,259	0											

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Before	After																							
		ALCP		Acquisition of right-of-way for intersection improvement	2022	Planned		RARF Local	88,519 -88,519	0														
		ALCP		Construct Intersection Improvement	2022	Planned		RARF Local	132,779 -132,779	0	379,366	Q2, 2019	120	0.3	131	3	6	6	M		0.0			

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																	Before	After			
15172 ACI-SHA-20-03-L	Shea Blvd at Frank Lloyd Wright Blvd	ALCP	SCT15-115DZ	Design intersection improvement	2016	Planned		RARF Local	0 213,758	213,758	1,489,070	Q2, 2018	120	0.3	131	3	6	6	M	0.0	
		ALCP	SCT16-115DRB	Design intersection improvement	2016	Planned		RARF Local	147,530 -147,530	0											
		ALCP	SCT11-115RWZ	Acquisition of right-of-way for intersection improvement	2017	Completed		RARF Local	0 210,758	210,758											
		ALCP	SCT11-115RWZ	Acquisition of right-of-way for intersection improvement	2017	Planned		Local	210,758	210,758											
		ALCP	SCT12-115CZ	Construct Intersection Improvement	2017	Planned		RARF Local	0 426,898	426,898											
		ALCP	SCT12-115CZ	Construct intersection improvement	2017	Planned		RARF Local	0 426,898	426,898											
		ALCP	SCT17-115CRB	Construct Intersection Improvement	2017	Planned		RARF Local	368,827 -368,827	0											
		ALCP	SCT17-115RRB	Acquisition of right-of-way for intersection improvement	2017	Planned		RARF Local	147,530 -147,530	0											
32227	Shea Blvd: 142nd St to Eagle Mountain Pkwy	None	SCT15-401	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	2017	Planned		CMAQ Local	273,000 117,000	390,000	390,000	Q4, 2016	330	1.0	131	3	6	6	M	0.0	
16027	Shea Blvd: Scottsdale Rd to Fountain Hills	None	SCT12-812	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	2013	Underway		Local	35,100	35,100	35,100	Q4, 2013	330	0.0	131	3	0	0	M	0.0	
12577	Southbound Loop 101 Frontage Road Connections	ALCP	SCT13-124DZ	Design roadway widening	2015	Planned		RARF Local	0 500,000	500,000											

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																	Before	After			
ACI-SAT-10-03-1		ALCP	SCT15-124DRB	Design roadway widening	2015	Planned		RARF Local	352,073 -352,073	0	4,600,000	Q2, 2017	120	0.8	131	2	0	4	M	0.0	
		ALCP	SCT14-124RWZ	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	0 1,500,000	1,500,000											
		ALCP	SCT16-124RRB	Acquisition of right-of-way for roadway widening	2016	Planned		RARF Local	1,204,145 -1,204,145	0											
		ALCP	SCT14-124CZ	Construct roadway widening	2017	Planned		RARF Local	0 2,600,000	2,600,000											
		ALCP	SCT17-124CRB	Construct roadway widening	2017	Planned		RARF Local	1,495,899 -1,495,899	0											
38130	Thomas Road: 73rd St to Indian Bend Wash	None	SCT14-106T	Construct: Streetscape project to enhance sidewalks, add new bike lanes, turn lanes and lighting	2014	Planned		Local	4,613,900	4,613,900	4,613,900	Q2, 2016	330	0.6	131		5	5	M	0.0	
12309	Union Hills from Scottsdale to Hayden	None	SCT13-115	Construct new road	2015	Planned		Private	18,000,000	18,000,000	18,000,000	Q4, 2014	120	1.0	131	4	0	4	M	0.0	
252	Various Dirt Roads: Via Dona Rd: Scottsdale to Pima Rd, Hayden Rd: Dynamite to Via Dona, Pinnacle Vista Dr: 64th St to 69th S	None	SCT14-103 SZ070 01C	Construct/Pave Dirt Roads	2014	Planned		CMAQ Local	1,267,904 76,639	1,344,543	1,344,543	Q1, 2014	420	3.0	900	7	2	2	M	0.0	
2147	Various Locations - Citywide	None	SCT11-102	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	100,000	100,000	100,000	Q2, 2013	140	0.0	900	2	0	0	M	0.0	
622	Various Locations - Citywide	None	SCT13-121	Pedestrian Countdown Signal Heads - Phase 1	2012	Underway		HSIP-AZ	103,876	103,876	103,876	Q4, 2013	140	0.0	900	7	0	0	M	0.0	
11919	Various Locations - Citywide	None	SCT14-115	Install Changeable Speed Warning Signs - Phase 3	2013	Underway		HSIP-MAG	101,000	101,000	101,000	Q4, 2013	140	0.0	900	2	0	0	M	0.0	
622	Various Locations - Citywide	None	SCT14-116	Pedestrian Countdown Signal Heads - Phase 2	2013	Underway		HSIP-MAG	103,876	103,876	103,876	Q4, 2013	140	0.0	900	7	0	0	M	0.0	

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																	Before	After			
		None	SUR11-714C SS854 01C CM-SUR-0(210)A	Design, acquire right of way and construct a multi-use path	2014	Deferred		CMAQ Local	777,975 47,025	825,000	1,325,000	Q4, 2015	330	2.0	131	3	6	6	M	0.0	
40343	Bell Road between Eastham and L303	None	SUR11-105	Construct 2 right turn lanes and curb and gutter on south side of Bell Road	2014	Planned		Private	500,000	500,000	500,000	Q4, 2014	120	0.5	131	1	6	6	M	0.0	
23951	Bullard Avenue between Bell Road and Paradise Lane	None	SUR11-118	Construct new 2 lanes and slurry seal existing 2 lanes with curb, gutter, raised median with landscaping, left turn lanes, right turn ln, and bike ln	2011	Completed		Local	2,000,000	2,000,000	2,000,000	Q4, 2012	120	0.5	131	4	2	4	M	0.0	
187	Cactus Rd between Cotton Ln & 175th	None	SUR14-403	Construct 2 new lanes both directions w/median c&g.	2014	Planned		Local	1,000,000	1,000,000	1,000,000	Q3, 2014	120	0.0	132	4	0	4	M	0.0	
35770	Cactus Road between Citrus Rd and Perryville Rd	None	SUR12-101	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,000,000	2,000,000	2,000,000	Q1, 2015	120	1.0	131	7	0	2	M	0.0	
14718	Cactus Road: 143rd Ave to Bullard Ave.	None	SUR13-107	Widening of existing 2 lane roadway to new 4 lanes with new pavement, sidewalk, curb and gutter, streetlights and landscaping	2014	Planned		Private	1,900,000	1,900,000	1,900,000	Q4, 2014	120	0.0	131	4	2	4	M	0.0	
36672	Cotton Lane between Greenway Road and South .5 miles	None	SUR11-109	construct new Southbound 1 lane with 2 right turn lanes, curb and gutter, and sidewalk	2011	Completed		Private	500,000	500,000	500,000	Q4, 2012	120	0.5	131	3	3	4	M	0.0	
30614	Dove Valley Rd: 187th Ave to 203rd Ave	None	SUR12-801R	Acquire Right of Way for Construction	2012	Underway		CMAQ	100,000	100,000											

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																	Before	After			
		None	SUR12-801C SS958 01C CM-SUR-0(216)T	Pave Unpaved Road	2014	Underway		CMAQ Local	872,275 57,725	930,000	1,030,000	Q4, 2014	420	2.0	131	7	2	2	M	0.0	
38241	Dysart Road at intersection of Grand Avenue 700 feet on north and south of Grand Avenue	None	SUR11-103	Constructing 1 southbound lane with curb and gutter, sidewalk, median, and turn lane	2011	Completed		Local	2,600,000	2,600,000	2,600,000	Q4, 2012	120	0.1	131	3	3	4	M	0.0	
41430	Greenway Road between Cotton Lane and 1/4 mile west	None	SUR11-108	Construct new Eastbound 1 lane with right turn lane and sidewalk	2014	Planned		Private	250,000	250,000	250,000	Q4, 2014	120	0.3	131	4	3	4	M	0.0	
9209	Greenway Road Between Litchfield Road and Bullard Avenue	None	SUR11-101	Construct new arterial roadway, sidewalk, curb and gutter, and median.	2014	Planned		Local	2,700,000	2,700,000	2,700,000	Q4, 2014	120	1.0	131	4	2	4	M	0.0	
1731	Greenway Road From Cotton Lane East 1/4 miles	None	SUR11-112	Construct new 2 lanes with 2 right turn lanes, median, curb, gutter, and sidewalk	2014	Planned		Private	500,000	500,000	500,000	Q4, 2014	120	0.3	131	4	2	4	M	0.0	
25884	Happy Valley Rd - between 185th Ave and 183rd Ave	None	SUR13-102	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	7	0	4	M	0.0	
18675	Happy Valley Rd: between the CAP Canal and 224th Ave alignment	None	SUR13-103	Construct new 2 lanes with curb, gutter, and sidewalks	2014	Planned		Private	2,250,000	2,250,000	2,250,000	Q1, 2015	120	0.0	131	7	0	2	M	0.0	
26118	Jomax Rd - 147th Ave to El Granada Blvd	None	SUR14-402	Construct 2 lanes both directions with median c& g.	2014	Planned		Local	1,600,000	1,600,000	1,600,000	Q4, 2014	130	1.0	131	4	2	2	M	0.0	
17933	Litchfield Road between Desert Cove and Cactus	None	SUR11-120	Construct new 2 northbound and 2 southbound lanes	2011	Completed		Local	2,472,000	2,472,000	2,472,000	Q4, 2012	120	0.5	131	4	2	4	M	0.0	

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																	Before	After			
16475	10' Shared Use Path on 8th Street	None	TMP17-403	Construct connection for Multi use path	2017	Planned		CMAQ Local	1,379,021 83,355	1,462,376	1,462,376	Q4, 2017	330	1.2	140		0	0	M	0.0	
37123	5th Street (Tempe)	None	TMP13-170	Construct Rail Safety Improvements	2013	Underway		HSIP-RGC	205,000	205,000	205,000	Q2, 2014	140	0.1	140		3	3	M	0.0	
28348	Citywide	None	TMP14-131	Arterial, Collector, Residential Asset Preservation	2014	Planned		Local	5,528,128	5,528,128	24,925,744	Q4, 2018	430	0.0	131	7	0	0	M	0.0	
		None	TMP15-401	Arterial, Collector, Residential Asset Preservation	2015	Planned		Local	4,205,977	4,205,977											
		None	TMP16-401	Arterial, Collector, Residential Asset Preservation	2016	Planned		Local	4,605,877	4,605,877											
		None	TMP17-401	Arterial, Collector, Residential Asset Preservation	2017	Planned		Local	5,045,767	5,045,767											
		None	TMP18-401	Arterial, Collector, Residential Asset Preservation	2018	Planned		Local	5,539,995	5,539,995											
3680	Intersection of Broadway Rd and Priest Dr.	None	TMP12-119 SH 538 HSIP-TMP-0(225)A	Construction of Intersection: Broadway Rd and Priest Dr., bus pull-out, ADA sidewalk ramps, and widen east bound right turn lane.	2013	Underway		HSIP-MAG Local	203,637 12,309	215,946	215,946	Q4, 2014	140	0.0	131	7	4	4	M	0.0	
9367	Broadway Rd: Rural Rd to Mill Ave	None	TMP10-620 SS734 01C CM-TMP-0(210)X	Acquire right-of-way and Construction pedestrian and Bicycle facility improvements	2014	Planned	10/14	CMAQ Local	3,857,670 1,285,890	5,143,560	5,819,400	Q2, 2016	140	1.0	131	3	5	5	M	0.0	
		None	TMP10-620C3 SS734 01C CM-TMP-0(210)X	Procure and Install Roadway Safety Improvements	2014	Planned		HSIP-MAG Local	637,317 38,523	675,840											
10640	Broadway Road: Mill Avenue to Evergreen Road	None	TMP15-138	Asphalt Mill and Overlay	2011	Completed		Local	2,150,000	2,150,000	2,150,000	Q4, 2011	120	2.0	131	3	6	6	M	0.0	

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																	Before	After					
39643	City of Tempe (Various)	None	TMP15-461D SZ083 03D CM-TMP-0(234)D	Design fiber optic interconnection	2013	Underway		CMAQ Local	36,000 2,176	38,176													
		None	TMP15-461 SZ083 01C CM-TMP-0(234)D	Fiber Optic Interconnection at Broadway/I-10 and Rio Salado/Loop 101	2015	Planned		CMAQ Local	287,751 17,394	305,145	343,321	Q4, 2015	130	90.0	900		0	0	M	0.0			
13289	Citywide	None	TMP11-105	Intersection Reconstruction	2011	Completed		Local	425,250	425,250	Q4, 2012	430	0.0	131	3	0	0	M	0.0				
45332	Citywide	None	TMP11-106	Arterial Street Reconstruction and Improvements	2011	Completed		Local	561,643	561,643	Q4, 2015	430	0.0	131	1	0	0	M	0.0				
11401	Citywide	None	TMP11-107	Street Microsurfacing	2011	Completed		Local	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0.0				
13289	Citywide	None	TMP12-112	Intersection Reconstruction	2012	Completed		Local	464,775	464,775	Q4, 2012	430	0.0	131	3	0	0	M	0.0				
45332	Citywide	None	TMP12-113	Arterial Street Reconstruction and Improvements	2012	Underway		Local	668,125	668,125													
		None	TMP12-114	Arterial Street Reconstruction and Improvements	2012	Underway		Local	668,125	668,125	1,336,250	Q4, 2015	430	0.0	131	1	0	0	M	0.0			
11401	Citywide	None	TMP12-115	Street Microsurfacing	2012	Underway		Local	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0.0				
45332	Citywide	None	TMP13-123	Arterial Street Reconstruction and Improvements	2013	Underway		Local	1,069,000	1,069,000													
		None	TMP13-124	Arterial Street Reconstruction and Improvements	2013	Underway		Local	1,069,000	1,069,000	2,138,000	Q4, 2015	430	0.0	131	1	0	0	M	0.0			
11401	Citywide	None	TMP13-125	Street Microsurfacing	2013	Underway		Local	524,500	524,500	Q4, 2015	430	0.0	131	2	0	0	M	0.0				
45332	Citywide	None	TMP14-134	Arterial Street Reconstruction and Improvements	2014	Planned		Local	1,175,900	1,175,900	Q4, 2015	430	0.0	131	1	0	0	M	0.0				
11401	Citywide	None	TMP14-135	Street Microsurfacing	2014	Planned		Local	524,500	524,500	Q4, 2015	430	0.0	131	2	0	0	M	0.0				

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
45332	Citywide	None	TMP15-142	Arterial Street Reconstruction and Improvements	2015	Planned		Local	668,125	668,125	Q4, 2015	430	0.0	131	1	0	0	M	0.0		
11401	Citywide	None	TMP15-143	Street Microsurfacing	2015	Planned		Local	367,150	367,150	Q4, 2015	430	0.0	131	2	0	0	M	0.0		

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information												
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code			
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes							
																	Before	After						
35758	Corridors of Elliot/Guadalupe/Warner	None	TMP14-401 SZ131 01C/01D TMP-0(238)D	Design for Fiber Installation and ITS Components	2014	Planned		Local	60,000	60,000														
		None	TMP14-102 SZ131 01C/01D TMP-0(238)D	Fiber Installation and ITS Components	2015	Planned		CMAQ Local	383,333 164,286	547,619	607,619	Q4, 2015	130	11.0	900	3	0	0	M		0.0			
40559	Creamery Railroad: Rural Rd to McClintock Dr	None	TMP06-250	Construct multi-use path	2013	Committed	10/14	Local	200,000	200,000	Q4, 2016	330	1.0	900	7	2	4	M		0.0				
3235	Eight Street: University LRT Station at Rural Road to McClintock Drive	None	TMP11-101	Planning Study and Preliminary Design for Bicycle and Pedestrian Improvements	2011	Completed		Local	60,000	60,000	Q4, 2011	330	1.0	900	7	0	0	M		0.0				
31405	El Paso Gas Easement: Rural Rd to Kiwanis Park	None	TMP05-230	Design multi-use path	2013	Completed		Local	60,000	60,000	Q4, 2013	330	1.0	900	5	4	4	M		0.0				
16158	Rural Road to Kiwanis Park	None	TMP11-109	Design multiuse path	2011	Underway		Local	200,000	200,000														
		None	TMP14-101 SZ094 01C CM-TMP-0(235)D	Construct multiuse path	2014	Planned	10/14	CMAQ Local	1,323,000 178,400	1,501,400	1,701,400	Q4, 2015	330	1.0	140	3	2	2	M		0.0			
9640	Elliott Road: Kyrene Road to I-10	None	TMP13-119	Asphalt - Mill and Overlay	2012	Completed		Local	1,150,000	1,150,000	Q4, 2012	120	2.0	131	3	6	6	M		0.0				
65	Evergreen - The area bounded by Broadway R, the Price Frwy, Southern Av and the eastern Tempe city limits	None	TMP12-103 SZ073 01C CM-TMP-0(232)D	Design work for Pave Dirt Alley project	2012	Underway		Local	20,000	20,000														
		None	TMP14-103 SZ073 01C CM-TMP-0(232)D	Construct/Pave Dirt Alleys	2013	Underway		CMAQ Local	482,057 29,140	511,197	531,197	Q4, 2014	420	4.0	900	7	0	0	M		0.0			
1949	Apache, Mill, and University Dr	None	TMP12-804 SS996 01C CM-TMP 0(222)A	Design and construct fiber-optic cable installations	2012	Underway	08/14	CMAQ	361,171	361,171	Q4, 2013	130	3.0	131	2	4	0	M		0.0				
23853	Hardy Dr: University Dr to Broadway Rd	None	TMP12-805 SZ055 01C CM-TMP-0(229)D	Pedestrian and bicycle improvements	2013	Underway		CMAQ Local	1,811,884 109,520	1,921,404	Q4, 2014	330	1.0	140	2	2	2	M		0.0				
37795	Hardy Drive: Broadway Road to Southern Ave.	None	TMP14-129	Street Rehabilitation	2013	Completed		Local	620,000	620,000	Q4, 2013	120	1.0	140	5	2	2	M		0.0				

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information													
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code				
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes								
																	Before	After							
1814	Highline Canal from Auto Drive in the City of Tempe to Chandler City limits.	None	TMP15-402	Design ADA compliant street crossing treatments, bridges, landscaping, lighting and concrete path.	2015	Planned		Local	330,736																
		None	TMP17-404	Construct ADA compliant street crossing treatments, bridges, landscaping, lighting and concrete path.	2017	Planned		TAP-MAG Local	1,866,956 124,849																
									330,736																
									1,991,805	2,322,541	Q4, 2018	330	1.5	800			0	0	M			0.0			
33295	Highline Canal from east of Priest Drive/Avenida Del Yaqui south approximately 2.5 miles.	None	TMP14-402	Design and ROW for multi use path and features such as way-finding signs, lighting, signalized crossings and bike amenities including bike racks	2014	Planned		Local	225,695																
		None	TMP16-405	Construct multi use path and associated features such as way-finding signs, lighting, signalized crossings and bike amenities including bike racks.	2016	Planned		TAP-MAG Local	1,366,661 100,608																
									225,695																
									1,467,269	1,692,964	Q4, 2016	330	2.5	800			0	0	M			0.0			
36676	Holdeman Neighborhood Alley Stabilization	None	TMP12-101 SZ071 01C CM-TMP-0(230)D	Design alley stabilization project	2012	Underway		Local	25,000																
		None	TMP13-101 SZ071 01C CM-TMP-0(230)D	Construct alley stabilization project	2013	Underway		CMAQ Local	747,823 45,202																
									25,000																
									793,025	818,025	Q4, 2014	420	4.0	900	7	2	2	M			0.0				

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
4113	Salt River: I-10/Tempe Drain to Priest	None	TMP10-629 SS953 01C CM-TMP 0(217)A	Construct Multi-use path	2013	Underway	11/14	CMAQ Local	961,861 58,140	1,020,001	1,020,001	Q4, 2013	330	1.0	800	7	4	4	M	0.0	
45587	Shared Use Path Priest Drive Underpass	None	TMP16-404	Construct connection for Multi use path	2016	Planned		CMAQ Local	1,165,396 70,443	1,235,839	1,235,839	Q4, 2016	330	0.1	131		0	0	M	0.0	
18365	Tempe - Rio Salado @ SR 101 & 202 Traffic Interchange	None	TMP12-104D H8474 01D TAP-202-A(203)A	Design multi-use path	2013	Underway		TAP-MAG Local	196,749 11,893	208,642	3,416,642	Q4, 2014	330	0.0	110	4	0	0	M	0.0	
		None	TMP12-104 H8474 01C TEA-202-A(203)A	Construct multi-use path underpass along Rio Salado connecting Tempe and Mesa	2014	Deferred	10/14	STP-TEA Local	943,000 65,172	1,008,172											
		None	TMP12-104C2 H8474 01C TAP-202-A(203)A	Construct multi-use path	2014	Planned		TAP-MAG Local	2,074,438 125,390	2,199,828											
29622	City Wide	None	TMP13-902 SZ051 01C CM-TMP-0(228)D	Procure and install traffic control cabinets and hardware-Phase 1 of 3	2013	Committed		CMAQ Local	726,110 43,890	770,000	770,000	Q4, 2013	130	0.0	131	3	0	0	M	0.0	

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
42470	University Dr: Priest Dr to SPRR	None	TMP11-701 SZ037 01C CM-TMP-0(226)A	Improve bicycle and pedestrian facilities	2013	Deferred	10/14	CMAQ Local	2,349,956 142,044	2,492,000	2,492,000	Q4, 2013	330	1.0	131	3	4	4	M	0.0	
30409	Various Locations	None	TMP11-102	Asphalt Mill and Overlay	2011	Completed		Local	1,754,665	1,754,665	1,754,665	Q4, 2015	430	0.0	131	7	0	0	M	0.0	
39097	Various locations	None	TMP11-103	Minor Streets and Alleys Improvements and Dust Control	2011	Completed		Local	29,543	29,543	29,543	Q1, 2016	420	0.0	900	7	0	0	M	0.0	
36470	Various locations	None	TMP12-117	Install new/upgrade modular traffic signals	2012	Completed		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0.0	
30409	Various Locations	None	TMP12-109	Asphalt Mill and Overlay	2012	Underway		Local	1,775,300	1,775,300	1,775,300	Q4, 2015	430	0.0	131	7	0	0	M	0.0	
39097	Various locations	None	TMP12-110	Minor Streets and Alleys Improvements and Dust Control	2012	Completed		Local	29,543	29,543	29,543	Q1, 2016	420	0.0	900	7	0	0	M	0.0	
36470	Various locations	None	TMP13-128	Install new/upgrade modular traffic signals	2013	Underway		Local	600,000	600,000	600,000	Q4, 2015	120	0.0	131	3	0	0	M	0.0	
30409	Various Locations	None	TMP13-120	Asphalt Mill and Overlay	2013	Underway		Local	1,431,885	1,431,885	1,431,885	Q4, 2015	430	0.0	131	7	0	0	M	0.0	
39097	Various locations	None	TMP13-121	Minor Streets and Alleys Improvements and Dust Control	2013	Underway		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0.0	
36470	Various locations	None	TMP14-137	Install new/upgrade modular traffic signals	2014	Planned		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0.0	
39097	Various locations	None	TMP14-132	Minor Streets and Alleys Improvements and Dust Control	2014	Planned		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0.0	
36470	Various locations	None	TMP15-145	Install new/upgrade modular traffic signals	2015	Planned		Local	180,000	180,000	180,000	Q4, 2015	120	0.0	131	3	0	0	M	0.0	

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information										
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes					
																	Before	After				
30409	Various Locations	None	TMP15-139	Asphalt Mill and Overlay	2015	Planned		Local	1,438,710	1,438,710	1,438,710	Q4, 2015	430	0.0	131	7	0	0	M	0.0		
39097	Various locations	None	TMP15-140	Minor Streets and Alleys Improvements and Dust Control	2015	Planned		Local	33,974	33,974	33,974	Q1, 2016	420	0.0	900	7	0	0	M	0.0		
4868	Various Locations - Citywide	None	TMP11-110 SH483- 01C HSIP-TMP-0(220)A	Pedestrian Countdown Signals	2011	Underway		HSIP-MAG	30,800	30,800	30,800	Q1, 2013	140	0.0	900	3	0	0	M	0.0		
28746	Various Locations - Citywide	None	TMP11-111 SH484- 01C HSIP-TMP-0(221)A	Install New Signal Pre-Emption Cards for EMS Access	2011	Underway		HSIP-MAG	46,000	46,000	46,000	Q1, 2018	140	0.0	900	4	0	0	M	0.0		
44343	Various Locations - Citywide	None	TMP12-120 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 1	2012	Committed		HSIP-MAG	106,917	106,917	106,917											
		None	TMP13-103 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 2	2013	Committed		HSIP-MAG	106,917	106,917	106,917											
		None	TMP14-104 SH558- 01C HSIP-TMP-0(227)A	Pedestrian Countdown Signal Heads and Audible Push Buttons- Phase 3	2013	Committed		HSIP-MAG	106,917	106,917	106,917	320,751	Q1, 2015	140	0.0	900	2	0	0	M	0.0	
28746	Various Locations - Citywide	None	TMP11-111C2	Install New Signal Pre-Emption Cards for EMS Access	2014	Planned		HSIP-MAG	38,000	38,000	38,000	Q1, 2018	140	0.0	900	4	0	0	M	0.0		

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information												
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code			
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes							
																	Before	After						
40083	US93 Bypass at Hassayampa River	None	WKN10-801C2	Construct pedestrian and byclce bridge	2013	Underway		TAP-MAG Local	99,421 6,010	105,431														
		None	WKN10-801 SL690 01C TEA-WBG-0(201)A	Construct Wickenburg Pedestrian and Bicycle Bridge	2014	Deferred		STP-TEA Local	483,279 59,397	542,676	648,107	Q4, 2013	900	0.0	131	4	0	0	M	0.0				

**FY 2014 – 2018 MARICOPA ASSOCIATION OF GOVERNMENTS
TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT LISTING
(Updated 6/25/14)**

Scope

The following listing includes transit projects programmed for FY 2014 – 2018 in the planning area of the Maricopa Association of Governments. Transit projects include: bus, rail, dial-a-ride and other related projects. Per federal statute and regulation, all transit projects funded from federal transportation sources and all regionally significant projects in air quality nonattainment areas are included in the TIP.

Highway Listing Organization

This listing is organized into four sections as follows:

- Data Dictionary – a field-by-field of description of information provided in a listing.
- Previous Projects - a listing of projects that appeared in the current TIP where all work phases either underway, completed or abandoned.
- Current Projects – a listing of projects that have work programmed for the FY 2014 – 2018 period. Projects in this section are organized by sponsoring agency and location.

Project Information

A project is defined as a group of related work activities at a single location necessary to produce an end product. To insure that projects are adequately described, individual work activities for projects are detailed by year programmed and include work activities that occur prior to 2014 or after 2018. For example, if design for a project began in 2012 and construction is scheduled for 2015, both the design and construction work phases are listed.

Listing information for projects includes, but is not limited to the following information:

- Project Location
- Length of project in miles
- Number of through Lanes on the affected facility prior to completion of the project
- Number of through Lanes on the affected facility after the completion of the project
- Total cost of the project
- The federal functional classification of the affected facility

Work Phase Information

As previously noted work information is grouped by project. Project information includes the following:

- A description of the work to be performed
- Year the work is programmed
- The status of the work
- Funding amounts by funding source
- The total cost of the work activity

Funding Information

All amounts reported in the TIP are in year-of-expenditure dollars. During data collection for the TIP, project sponsors were required to report whether the project was in year-of-expenditure. If the project was not in year-of-expenditure dollars enough information was collected to allow a conversion.

DATA DICTIONARY

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

1. **Sponsoring Agency** - The project sponsor. In the Current Projects section the name of the sponsoring agency appears at the top of the page.

2. **Project Identification Numbers** - Unique identifiers for the project.

MAG ID - a unique identification number - This number will not be used if a common ID between the STIP and TIP can be established.

STIP ID - a unique identification number used in the STIP.

3. **Project Location** - A description of the project location

4. **Life Cycle Program** - Identifies if project is in an RTP identified 20 year life-cycle program.

ALCP = Arterial Life-Cycle Program

FLCP = Freeway Life-Cycle Program

TLCP = Transit Life-Cycle Program

None = The project is not part of a life-cycle program

5. **Work Identification Numbers** - A unique identifier for the work phase.

TIP ID - a unique MAG identification number for the work phase

ADOT TRACS - a unique ADOT identification number for the work phase.

Federal Aid ID - a unique identification number for the authorization/the FTA grant number.

6. **Work Descriptions** - A description of the work to be performed.

Text Description - Work description.

FTA ALI Number - This is the FTA activity breakdown code for the work

7. **Program Year**- the fiscal year the work phase is programmed to obligate

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information								
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

8. **Status Code** - A description of the work phase status

9. **Date Funding Committed**- the month and year the work phase obligated.

10. **Funding Sources** - Funding source associated with the work phase (Please see List of Funding Source Labels for more details).

11. **Amount**- Amount of funding source associated with the work phase.

12. **Work Phase Total**- Work phase funding total.

13. **Project Total**- Total funding for the project.

14. **Est. Date Project to be in use** - the quarter and the year the project is active. In the case of new roadways this is date the roadway will be open to traffic.

15. **Project Type Code** - A code indicating the type of project programmed.

110 Freeway	130 ITS	220 Transit Rail	420 Air Quality
111 Freeway Interchange	140 Safety	310 Bicycle	430 Maintenance
120 Street	150 Bridge	320 Pedestrian	900 Other
121 Street Intersection	210 Transit Bus	410 Telecomms	

16. **Project Length** - The length of the facility to the nearest 10th of a mile after the improvement is completed.

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding									Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

17. **Facility Type** - A code indicating the type of facility impacted by the project.

- | | | |
|--------------------|----------------------------|-----------------------------------|
| 110 Freeway | 150 Local/Residential Road | 232 Transit Center |
| 111 HOV | 199 Other Roadway | 301 Pedestrian/Overpass/Underpass |
| 112 CD Roads | 211 Light Rail | 800 Canal/Waterway |
| 113 Metered | 212 Commuter Rail | 900 Other |
| 114 Unmetered Ramp | 220 Bus only facility | |
| 115 Frontage Rd | 231 Park-and-Ride | |

18. **Fed Func Class** - Actual or proposed federal functional classification of the facility on which the improvement is located

- | | | |
|--|-------------------|---------|
| 1 Principal Arterial - Interstate | 4 Minor Arterial | 7 Local |
| 2 Principal Arterial - Other Freeway or Expressway | 5 Major Collector | |
| 3 Principal Arterial - Other | 6 Minor Collector | |

19. **Lanes Before** - The number of through lanes before the completion of the project

20. **Lanes After** - The number of through lanes after the completion of the project

21. **Air Quality Area** - A code indicating the air quality nonattainment area of the project.

- M Maricopa County
- P Pinal County

22. **Congestion Mgmt Process Reference Code** - A reference to information on how the CMP was used to select the project

Previous Projects

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
	Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
						Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																		Before	After			
Chandler	47387	Route 56	None	CHN13-151T	Route 56 Extension - Bus Shelter Procurement and Installation (11.93.02)	2013	Planned		5307 Local	53,114 13,278	66,392	66,392	210	0.0	900			0	0	M	0.0	
Glendale	25800	Glendale (City-wide)	None	GLN13-153T	Taxi Voucher Program (30.09.01)	2013	Planned		5310-MAG Local	37,403 37,403	74,806	130,524	210	0.0	900			0	0	M	0.0	
			None	GLN13-154T	GUS 3 (30.09.01)	2013	Planned		5310-MAG Local	27,859 27,859	55,718											
Glendale	19229	Glendale (City-Wide)	None	GLN10-807T	Operating Assistance	2013	Planned		ARRA-Transit	38,382	38,382	470,494	210	0.0	900			0	0	M	0.0	
			None	GLN13-151T	Bethany Home- Route 60 (30.09.01)	2013	Planned		5307-JARC Local	139,067 139,067	278,134											
			None	GLN13-152T	Route 59th Avenue (30.09.01)	2013	Planned		5307-JARC Local	76,989 76,989	153,978											
Mesa	49637	US60/Country Club	None	MES10-802T	Acquisition of land for regional park-and-ride (US60/Country Club) (11.33.04)	2013	Underway		ARRA-Transit	3,085,533	3,085,533	4,970,108	210	0.0	231			0	0	M	0.0	
			None	MES10-809T	Construct regional park-and-ride (US60/Country Club) (11.33.04)	2013	Underway		ARRA-Transit	1,884,575	1,884,575											
Peoria	21548	Peoria (City-Wide)	None	PEO10-803T	ADA Complimentary Paratransit (30.09.01)	2013	Planned		ARRA-Transit	9,379	9,379	9,379	210	0.0	900			0	0	M	0.0	
Phoenix	44964	Phoenix (City-wide)	None	PHX13-152T	Disability Empowerment Center Feeder Shuttle Service (30.09.01)	2013	Planned		5310-MAG Local	27,550 27,550	55,100	55,100	210	0.0	900			0	0	M	0.0	
Phoenix	32755	Regionwide	None	PHX13-154T	HASTUS 2013 Upgrade (11.42.08)	2013	Planned		5307 Local	368,118 552,187	920,305	920,305	210	0.0	900			0	0	M	0.0	
Phoenix	47379	Phoenix (City-Wide Operations)	None	PHX10-804T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	2,058,836	2,058,836	2,058,836	210	0.0	900			0	0	M	0.0	
Phoenix	33705	South Transit Facility	None	PHX13-155T	South Transit Facility Refurbishments (11.44.03)	2013	Planned		5307 Local	2,500,000 8,500,000	11,000,000	11,000,000	210	0.0	900			0	0	M	0.0	

Sponsoring Agency	Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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																		Before	After			
Scottsdale	34806	Crosscut Canal Bridge	None	SCT13-152T	Crosscut Canal Bridge-Pathways to Transit (11.93.05)	2013	Planned		5307 Local	180,886 271,328	452,214	452,214	210	0.0	900			0	0	M	0.0	
Scottsdale	23810	Scottsdale (City-Wide Operations)	None	SCT10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	71,696	71,696	406,338	210	0.0	900			0	0	M	0.0	
			TLCP	SCT13-151T	Miller Road Circulator (OMITTED Route 514 - Not eligible) (30.09.01)	2013	Planned		5307-JARC Local	167,321 167,321	334,642											
Tempe	19370	Regionwide	None	TMP13-151T	EVBOB - Building systems and CO/O2 Sensors (11.43.20)	2013	Planned		5307 Local	250,000 62,500	312,500	312,500	210	0.0	900			0	0	M	0.0	
Tempe	25851	EVBOB	None	TMP13-153T	EVBOB - CNG Pump Expansion (11.43.20)	2013	Planned		5307 Local	1,054,100 345,900	1,400,000	1,400,000	210	0.0	900			0	0	M	0.0	
Tempe	6594	Route 56	None	TMP13-152T	Route 56 Bus Stop Improvements (11.93.02)	2013	Planned		5307 Local	100,000 25,000	125,000	125,000	210	0.0	900			0	0	M	0.0	
Valley Metro/	48891	Arizona Avenue	None	VMT10-807T	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT (11.22.01)	2013	Underway		ARRA-Transit	365,728	365,728	8,350,821	210	0.0	900			0	0	M	0.0	
			None	VMT11-707T	Bus Rapid Transit/Arizona Ave BRT construct busway improvements and stations (11.23.01)	2013	Planned		ARRA-Transit	7,985,093	7,985,093											
Valley Metro/	27656	City of Glendale - Citywide	None	VMT13-151T	Route 70-Glendale Avenue (30.09.01)	2013	Planned		5307-JARC Local	311,961 311,961	623,922	623,922	210	0.0	900	3		0	0	M	0.0	1200
Valley Metro/	20370	City of Scottsdale - Citywide	None	VMT13-153T	Route 72 - Scottsdale Rd (30.09.01)	2013	Planned		5307-JARC Local	38,415 38,415	76,830	76,830	210	0.0	900			0	0	M	0.0	
Valley Metro/	6566	City of Surprise - Citywide	None	VMT13-154T	Route 571-Surprise Express (30.09.01)	2013	Planned		5307-JARC Local	47,341 47,341	94,682	94,682	210	0.0	900			0	0	M	0.0	

Current Projects

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
1098	Avondale - Circulator Route 'ZOOM'	None	AVN12-102T AZ-90-X109-00	Operating:Operating Assistance (30.09.01)	2012	Underway		5307-AVN UZA Local	83,613 83,613	167,226	203,235		210	0.0	900		0	0	M	0.0	
		None	AVN13-103T	Transit Security Regonwide	2013	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
26666	Avondale Boulevard & I-10	None	AVN14-427T	Design Multi-level Parking structure for existing Transit Center (Park & Ride) (11.31.04)	2014	Planned		Local	250,000	250,000	8,250,000	Q4, 2016	210	0.0	900		0	0	M	0.0	
		None	AVN14-426T	Construct Phase 1 Transit Center (Park & Ride), 530 parking stalls, 6-pull-ins/ drives, lighting, landscaping, bicycle racks, pedestrian facilities, and other amenities (11.33.01)	2014	Planned		Local	2,000,000	2,000,000											
		None	AVN15-428T	Construct multi-level parking structure for existing transit center (Park & Ride) (11.33.04)	2015	Planned		Local	6,000,000	6,000,000											
10195	Regionwide	None	AVN14-410T	Transit Security (11.42.09)	2014	Planned		5307-AVN UZA Local	29,889 7,472	37,361	181,398		210	0.0	900		0	0	M	0.0	
		None	AVN15-414T	Transit Security (57.20.10)	2015	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
		None	AVN16-417T	Transit Security (57.20.10)	2016	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
		None	AVN17-420T	Transit Security (57.20.10)	2017	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
		None	AVN18-423T	Transit Security (57.20.10)	2018	Planned		5307-AVN UZA Local	28,807 7,202	36,009											
25366	Regionwide	None	AVN11-101T AZ-90-X109-00	Operating:Operating Assistance (30.09.01)	2011	Underway		5307-AVN UZA Local	1,002,118 1,002,118	2,004,236											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
30308	Glendale: Citywide Paratransit & GUS	None	GLN11-702T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	249,870 62,468	312,338	Q4, 2015	210	0.0	900		0	0	M	0.0		
		None	GLN12-100T STP-AZ-95-X009-00	Preventive Maintenance 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	52,088 3,148	55,236											
		None	GLN12-813T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	436,886 109,222	546,108											
		None	GLN13-901T	Preventive Maintenance (11.12.40)	2013	Planned		5307 Local	209,369 52,342	261,711											
		None	GLN14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	213,693 53,423	267,116											
45923	Glendale	None	GLN12-103T AZ-57-X016-00	Operating Assistance: Taxi Voucher Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	62,500 62,500	125,000	Q4, 2012	210	0.0	900		0	0	M	0.0		
27692	Regionwide	TLCP	GLN10-805T AZ-90-X109-00	Purchase bus: 30 foot - 2 replace (GUS) (11.12.04)	2011	Underway		5307 PTF	320,000 80,000	400,000		210	0.0	900		0	0	M	0.0		
16941	Regionwide	TLCP	GLN11-001T AZ-90-X114-00	Purchase bus: < 30 foot - 2 replace (GUS) (11.12.04)	2012	Underway		5307 PTF	176,000 44,000	220,000		210	0.0	900		0	0	M	0.0		
27692	Regionwide	TLCP	GLN11-701T AZ-90-X114-00	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	144,000 36,000	180,000	645,680	210	0.0	900		0	0	M	0.0		
		TLCP	GLN12-814T	Purchase bus: < 30 foot - 5 replace (dial-a-ride) (11.12.04)	2013	Deferred		5307 PTF	395,828 69,852	465,680											
16941	Regionwide	TLCP	GLN12-815T	Purchase bus: < 30 foot - 1 replace (GUS) (11.12.04)	2013	Deferred		5307 PTF	101,045 17,831	118,876											

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																	Before				After
27692	Regionwide	TLCP	GLN13-903T	Purchase bus: < 30 foot - 3 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	214,689 37,887	252,576											
		None	GLN17-434T	Purchase bus: < 30 foot - 3 replace (GUS) (11.12.04)	2017	Planned		5307 PTF	323,850 57,150	381,000											
		None	GLN17-435T	Purchase bus: 30 foot - 1 replace (GUS) (11.12.03)	2017	Planned		5307 PTF	183,175 32,325	215,500											
		None	GLN17-436T	Purchase bus: < 30 foot - 6 replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	452,880 79,920	532,800											
		None	GLN18-437T	Purchase bus: < 30 foot - 1 replace (GUS) (11.12.04)	2018	Planned		5307 PTF	110,500 19,500	130,000											
		None	GLN18-438T	Purchase bus: < 30 foot - 5 replace (dial-a-ride) (11.12.04)	2018	Planned		5307 PTF	387,591 68,399	455,990	1,967,866		210	0.0	900		0	0	M	0.0	
24598	59th Avenue - Route 59	None	GLN11-102T AZ-37-X014-00	Operating Assistance Route 59 (30.09.01)	2011	Underway		5316 Local	400,000 400,000	800,000	800,000	Q4, 2013	210	0.0	131		0	0	M	0.0	
47397	Glendale Ave - Route 70	None	GLN11-103T AZ-37-X014-00	Operating Assistance Route #70 (30.09.01)	2011	Underway		5316 Local	170,000 170,000	340,000	340,000	Q4, 2012	210	0.0	131		0	0	M	0.0	
27642	Regionwide	None	GLN10-812T AZ-57-X012-00	Operating:Operating Assistance - Taxi Voucher Program: Using \$4,564 from FY2007 5317 and \$77,523 from FY2010 5317 funds (30.09.01)	2011	Underway		5317 Local	82,087 82,087	164,174	164,174	Q4, 2011	210	0.0	900		0	0	M	0.0	

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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						Before	After														
9162	I-10 at Litchfield Rd	TLCP	GDY06-204T AZ-96-X002/AZ-66-X001	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex) (11.33.04)	2011	Completed		ARRA-Transit	2,036,184												
									2,036,184												
		TLCP	GDY06-204T2 STP-AZ-95-X006-00	Construct regional park-and-ride (I-10/Litchfield) - FY2009 ARRA and STP-AZ (Flex) (11.33.04)	2011	Completed		STP-AZ-Flex	2,034,665												
									2,034,665	4,070,849	Q4, 2011	210	0.0	231	1	0	0	M	0.0		

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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																	Before				After
47414	Various (Regionwide)	None	PNP13-118T	Northwest Phoenix, El Mirage, Glendale, Peoria, Sun City Youngtown; Benevilla: 1 Maxivan with Lift (11.12.04)	2013	Planned		5310-MAG Private	46,400 11,600												
		None	PNP13-119T	Gompers: 2 Minivans - no ramp (11.12.04)	2013	Planned		5310-MAG Private	40,000 10,000												
		None	PNP13-121T	Lifewell: 3 maxivans - no lift (11.12.04)	2013	Planned		5310-MAG Private	62,400 15,600												
		None	PNP13-101T	Foothills Caring Corps: Mobility Manager Position (Carefree, Cave Creek, North Phoenix) (11.7L.00)	2013	Planned		5310-MAG Private	51,536 12,884												
		None	PNP13-102T	Terros: Mobility Manager Position (regionwide) (11.7L.00)	2013	Planned		5310-MAG Private	64,512 16,128												
		None	PNP13-103T	Marc Center: Mobility Manager Position (East Valley) (11.7L.00)	2013	Planned		5310-MAG Private	41,800 10,450												
		None	PNP13-104T	Foothills Caring Corps: computer, mapping software (Carefree, Cave Creek, North Phoenix) (11.42.08)	2013	Planned		5310-MAG Private	1,288 322												
		None	PNP13-105T	PMU About Care: Interactive service map (east valley) (11.42.08)	2013	Planned		5310-MAG Private	4,000 1,000												

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
47414	[Continued from previous page.] ☐ ☐ Various (Regionwide)	None	PNP13-111T	STARS: 1 Cutaway with Lift (11.12.04)	2014	Planned		5310-MAG Private	49,014 8,649	57,663											
		None	PNP13-112T	North Central Phoenix, Paradise Valley, Glendale, Peoria: United Cerebral Palsy (UCP): 3 Cutaways with Lift (11.12.04)	2014	Planned		5310-MAG Private	147,041 25,948	172,989											
		None	PNP13-114T	Arizona Spinal Cord Injury Assoc: 1 Cutaway with Lift (Regionwide) (11.12.04)	2014	Planned		5310-MAG Private	49,014 8,649	57,663											
		None	PNP13-115T	Marc Center: 3 Cutaways with Lift (Mesa) (11.12.04)	2014	Planned		5310-MAG Private	147,041 25,948	172,989											
		None	PNP13-116T	Hacienda Healthcare: 2 Cutaway with Lift; 1 Minvan with Ramp (Regionwide) (11.12.04)	2014	Planned		5310-MAG Private	128,402 22,659	151,061											
												1,473,840		210	0.0	900	0	0	M	0.0	

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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																	Before				After
30897	Various (Regionwide)	None	PNP14-401T	ARCH: Procure minivan & cutaway (Regionwide) (11.12.04)	2014	Planned		5310-MAG Local	71,850 14,150	86,000											
		None	PNP14-402T	Arizona Spinal Cord Injury Assoc: Procure 2 minivans with ramp (Regionwide) (11.13.04)	2014	Planned		5310-MAG Local	64,600 11,400	76,000											
		None	PNP14-403T	Beatitudes: Procure cutaway (Glendale, Paradise Valley, Phoenix)	2014	Planned		5310-MAG Local	51,850 9,150	61,000											
		None	PNP14-404T	Chandler Gilbert Arc: Procure 3 minivans (Chandler, Gilbert, Mesa, Tempe, Queen Creek, Phoenix) (11.12.04)	2014	Planned		5310-MAG Local	60,000 15,000	75,000											
		None	PNP14-405T	City of Tolleson: Procure cutaway (Regionwide)	2014	Planned		5310-MAG Local	51,850 9,150	61,000											
		None	PNP14-406T	Friendship Village: Procure minivan with ramp & cutaway (Phoenix, East Valley) (11.13.04)	2014	Planned		5310-MAG Local	84,150 14,850	99,000											
		None	PNP14-407T	Gompers: Procure 5 cutaways (Avondale, Glendale, Goodyear, Litchfield Park, Peoria, Phoenix, Surprise, Sun City) (11.13.04)	2014	Planned		5310-MAG Local	259,250 45,750	305,000											

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																	Before				After
		None	PNP14-414T	Native American Connections: Procure minivan with ramp (Regionwide) (11.13.04)	2014	Planned		5310-MAG Local	32,300 5,700	38,000											
		None	PNP14-415T	One Step Beyond: Procure minivan & passenger van (Phoenix, West Valley) (11.13.04)	2014	Planned		5310-MAG Local	42,400 10,600	53,000											
		None	PNP14-416T	Scottsdale Training and Rehabilitation Services (STARS): Procure 2 Minivans with Ramp (Chandler, Gilbert, Mesa, Tempe, Apache Junction, Ahwatukee) (11.12.04)	2014	Planned		5310-MAG Local	64,600 11,400	76,000											
		None	PNP14-417T	Southern AZ Assoc for Visually Impaired (SAAVI): Procure 1 minivan no ramp, 1 minivan with ramp (Regionwide) (11.13.04)	2014	Planned		5310-MAG Local	52,300 10,700	63,000											
		None	PNP14-418T	Stand Together and Recover (S.T.A.R.): Procure passenger van (Apache Jct, Chandler, Gilbert, Mesa, Tempe, Phoenix, North Gila River Indian Community) (11.12.04)	2014	Planned		5310-MAG Local	22,400 5,600	28,000											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
37858	Regionwide	None	MAG15-406T	Preventive Maintenance (11.7A.00)	2015	Planned		5307 Local	11,120,429 2,780,107	13,900,536											
		None	MAG15-407T	Preventive Maintenance (11.7A.00)	2015	Planned		5339 Local	201,311 50,328	251,639											
		None	MAG15-408T	Preventive Maintenance (11.7A.00)	2015	Planned		5337-HI Local	557,261 139,315	696,576											
		None	MAG16-409T	Preventive Maintenance (11.7A.00)	2016	Planned		5307 Local	10,490,927 2,622,732	13,113,659											
		None	MAG16-410T	Preventive Maintenance (11.7A.00)	2016	Planned		5339 Local	750,411 187,603	938,014											
		None	MAG16-411T	Preventive Maintenance (11.7A.00)	2016	Planned		STP-AZ-Flex Local	6,950 1,738	8,688											
		None	MAG16-412T	Preventive Maintenance (11.7A.00)	2016	Planned		5337-HI Local	630,713 157,678	788,391											
		None	MAG17-413T	Preventive Maintenance (11.7A.00)	2017	Planned		5307 Local	11,196,611 2,799,153	13,995,764											
		None	MAG17-414T	Preventive Maintenance (11.7A.00)	2017	Planned		5339 Local	158,777 39,694	198,471											
		None	MAG17-415T	Preventive Maintenance (11.7A.00)	2017	Planned		5337-HI Local	523,613 130,903	654,516											
		None	MAG18-416T	Preventive Maintenance (11.7A.00)	2018	Planned		5307 Local	10,747,522 2,686,880	13,434,402											
		None	MAG18-417T	Preventive Maintenance (11.7A.00)	2018	Planned		5339 Local	219,637 54,909	274,546											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
		None	MAG18-418T	Preventive Maintenance (11.7A.00)	2018	Planned		5337-HI Local	911,842 227,961	1,139,803	59,395,005	Q4, 2018	210	0.0	900		0	0	M	0.0	
5339	Regionwide	None	MAG14-480	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	2014	Planned		CMAQ PTF	16,456,512 994,720	17,451,232	87,035,492		210	0.0	900		0	0	M	1.0	
		None	MAG15-480	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	2015	Planned		CMAQ PTF	16,404,489 991,576	17,396,065											
		None	MAG16-480	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	2016	Planned		CMAQ PTF	16,404,489 991,576	17,396,065											
		None	MAG17-480	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	2017	Planned		CMAQ PTF	16,404,489 991,576	17,396,065											
		None	MAG18-480	FHWA Funding: Flex to Transit. Annual Amount Placeholder. See Program of Projects for Detail when developed.	2018	Planned		CMAQ PTF	16,404,489 991,576	17,396,065											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
33812	Peoria	None	PEO12-101T AZ-57-X016-00	Operating Assistance: DAR Plus - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	28,420 28,420	56,840	56,840	Q4, 2012	210	0.0	900		0	0	M	0.0	
246	Grand/Peoria	TLCP	PEO10-802T	Pre-design regional park-and-ride (Grand/Peoria) (11.31.04)	2015	Planned		5307 PTF	103,653 25,913	129,566	6,559,050	Q3, 2019	210	0.0	231	3	0	0	M	0.0	
		TLCP	PEO16-418T	Design regional park-and-ride (Grand/Peoria) (11.31.04)	2016	Planned		5307 PTF	301,125 75,282	376,407											
		TLCP	PEO16-419T	Right of way regional park-and-ride (Grand/Peoria) (11.32.04)	2016	Planned		5307 PTF	1,710,940 427,735	2,138,675											
		TLCP	PEO17-420T	Construct regional park-and-ride (Grand/Peoria) (11.33.04)	2017	Planned		5307 PTF	3,131,521 782,881	3,914,402											
47404	Peoria	TLCP	PEO09-801T AZ-90-X103-00	Purchase bus: < 30 foot - 3 replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Completed		5307 PTF	205,610 51,403	257,013	257,013		210	0.0	900		0	0	M	0.0	
48740	Peoria	TLCP	PEO09-602T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Completed		5307 Local	39,732 9,933	49,665	49,665	Q3, 2011	210	0.0	900		0	0	M	0.0	
20876	Peoria	TLCP	PEO10-603T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Completed		5307 Local	66,522 16,635	83,157	83,157	Q3, 2011	210	0.0	900		0	0	M	0.0	
47404	Peoria	TLCP	PEO17-422T	Purchase bus: < 30 foot - 1 replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	75,480 13,320	88,800											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		TLCP	PEO18-423T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2018	Planned		5307 PTF	155,036 27,360	182,396	271,196	210	0.0	900		0	0	M	0.0		
8403	Peoria: Citywide Paratransit	TLCP	PEO11-702T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307	93,898	93,898	363,387	210	0.0	900		0	0	M	0.0		
		TLCP	PEO12-100T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex	21,497	21,497											
		TLCP	PEO12-807T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	133,607 33,402	167,009											
		None	PEO13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	64,786 16,197	80,983											

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes			
						Before	After													
46687	Regionwide	TLCP	PEO11-805T	Purchase bus: < 30 foot - 1 replace (dial-a-ride) (11.12.04)	2013	Planned		5307 PTF	67,850 11,974	79,824										
		TLCP	PEO15-102T	Purchase bus: < 30 foot - 2 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	143,126 25,258	168,384	248,208	210	0.0	900		0	0	M	0.0	

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
Before	After																				
		TLCP	PHX11-104T AZ-05-0204-00	Land regional park-and-ride (Desert Sky) (11.32.04)	2014	Underway		5309-FGM PTF	1,136,892 284,223	1,421,115	12,044,407	Q4, 2015	210	0.0	231	3	0	0	M	0.0	
48138	Regionwide	None	PHX10-820T AZ-57-X012-00	MM: Boarding School 1:1 Travel Training Program - using FY 2009 5317 funds (11.7L.00)	2011	Underway		5317 Local	41,533 10,383	51,916	51,916	Q4, 2013	210	0.0	900		0	0	M	0.0	

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes					
																	Before	After				
16567	North Maintenance Facility - 2010 W. Desert Cove	None	PHX12-114T AZ-04-0022-00	Design and construct upgrades - FY2011 5309-Disc. Funds (11.44.02)	2012	Underway		5309-Disc Local	6,320,000 1,580,000		7,900,000	7,900,000	Q4, 2013	210	0.0	900	4	0	0	M	0.0	
42017	Phoenix	TLCP	PHX08-607T AZ-90-X096-00	Design and construct upgrades - north and south - FY2008 5307 Funds (11.44.02)	2011	Completed		5307 Local	3,804,000 951,000		4,755,000	4,755,000	Q4, 2011	210	0.0	900	4	0	0	M	0.0	
11368	Phoenix	TLCP	PHX09-833T AZ-90-X103-00	Design and construct upgrades - north - FY2009 5307 Funds (11.44.02)	2011	Completed		5307	2,373,367		2,373,367	2,373,367	Q4, 2011	210	0.0	900	2	0	0	M	0.0	
1184	Phoenix	TLCP	PHX09-834T AZ-90-X103-00	Design and construct upgrades - south - FY2009 5307 Funds (11.44.02)	2011	Completed		5307	9,033,048		9,033,048	9,033,048	Q4, 2011	210	0.0	900	2	0	0	M	0.0	
27035	Phoenix	TLCP	PHX09-613T AZ-90-X103-00	Purchase bus: < 30 foot - 41 replace (dial-a-ride) - FY2009 5307 Funds (11.12.04)	2011	Completed		5307 PTF	2,754,905 688,726		3,443,631	3,443,631		210	0.0	900		0	0	M	0.0	
35787	Phoenix	TLCP	PHX09-614T AZ-90-X103-00	Purchase bus: standard 40 foot - 3 replace - FY2009 5307 Funds (11.12.01)	2011	Committed		5307 PTF	1,265,264 259,150		1,524,414	1,524,414		210	0.0	900		0	0	M	0.0	
31578	Phoenix	TLCP	PHX10-901T AZ-90-X103-00	Install bus stop improvements (1% enhancement) - FY2009 5307 Funds (11.92.02)	2011	Completed		5307	485,677		485,677	485,677		210	0.0	900		0	0	M	0.0	
19539	Phoenix	TLCP	PHX10-902T AZ-90-X103-00	Support Services for Grant Management - FY2009 5307 Funds (44.26.15)	2011	Completed		5307	40,000		40,000	40,000	Q4, 2011	210	0.0	900		0	0	M	0.0	

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																	Before	After			
44042	Phoenix - Citywide	None	PHX11-186	Vehicle Management System (VMS) Upgrade - will use FY2010 5307 funds (11.42.20)	2011	Completed		5307 Local	3,489,584 872,396	4,361,980	4,361,980	Q4, 2012	210	0.0	900	4	0	0	M	0.0	
32782	Phoenix - Citywide	None	PHX11-110T AZ-04-0019-00	Purchase 4 standard 40 ft replacement buses - 2 with lithium batteries and 2 with supercapacitor batteries	2011	Underway		5309-Disc Local	2,917,700 597,600	3,515,300	3,515,300		210	0.0	900		0	0	M	0.0	
46388	Phoenix - Citywide	None	PHX10-901TB AZ-90-X103-00	Install bus stop improvements (1% enhancement) - FY2010 5307 Funds (11.92.02)	2011	Underway		5307 Local	498,371 124,593	622,964	622,964		210	0.0	900		0	0	M	0.0	

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																	Before				After
12809	Citywide	None	PHX11-101T AZ-90-X109-00	Install bus stop improvements (1% enhancement) (11.92.02)	2011	Underway		5307 Local	526,392 131,598	657,990											
		None	PHX12-101T AZ-90-X114-00	Install bus stop improvements (1% enhancement) (11.92.02)	2012	Underway		5307 Local	531,130 132,782	663,912											
		None	PHX13-101T	Install bus stop improvements (1% enhancement) (11.92.02)	2013	Planned		5307 Local	471,155 117,789	588,944											
		None	PHX14-101T	Install bus stop improvements (1% enhancement) (11.92.02)	2014	Planned		5307 Local	492,001 123,000	615,001											
		None	PHX15-102T	Install bus stop improvements (1% enhancement) (11.92.02)	2015	Planned		5307 Local	475,160 118,790	593,950											
		None	PHX16-434T	Install bus stop improvements (1% enhancement)	2016	Planned		5307 Local	475,160 118,790	593,950											
		None	PHX17-442T	Install bus stop improvements (1% enhancement)	2017	Planned		5307 Local	475,160 118,790	593,950											
		None	PHX18-448T	Install bus stop improvements (1% enhancement)	2018	Planned		5307 Local	475,160 118,790	593,950	4,901,647		210	0.0	131	0	0	M	0.0		
3018	Regionwide	None	PHX14-412T	Preventive Maintenance (11.7A.00)	2014	Planned		5339 Local	224,671 56,168	280,839											
		None	PHX14-413T	Preventive Maintenance (11.7A.00)	2014	Planned		STP-AZ-Flex Local	407,980 101,995	509,975											
		None	PHX14-414T	Preventive Maintenance (11.7A.00)	2014	Planned		5337-HI Local	646,511 161,628	808,139	1,598,953		210	0.0	900	0	0	M	0.0		

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																	Before	After			
142	Phoenix -Buses serving Rapid Routes on HOV system	None	PHX11-111T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Underway		5309-FGM Local	119,460 29,865	149,325	Q4, 2013	210	0.0	900			0	0	M	0.0	
		None	PHX11-112T AZ-05-0203-00	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Underway		5309-FGM Local	313,462 78,366	391,828											
		None	PHX12-805T AZ-05-0204-00	Preventive Maintenance - FY2011 5309-FGM (11.7A.00)	2012	Underway		5309-FGM Local	126,702 31,676	158,378											699,531
1834	Regionwide	TLCP	PHX09-836T CM-AZ-95-X006-00	Purchase bus: standard 40 foot - 29 replace - CMAQ-Flex funds from FY2009 (11.12.01)	2011	Underway		CMAQ-Flex PTF	11,406,416 2,061,445	13,467,861		210	0.0	900			0	0	M	0.0	

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																	Before	After			
8434	Regionwide	None	PHX13-402T	Purchase bus: standard 40 foot - 6 replace	2013	Underway		5339 PTF	2,733,600 482,400	3,216,000											
		TLCP	PHX13-902T	Purchase bus: < 30 foot - 35 replace (dial-a-ride) (11.12.04)	2013	Planned		CMAQ-Flex PTF	155,550 27,450	183,000	3,399,000	210	0.0	900		0	0	M		0.0	
48909	Regionwide	TLCP	PHX13-903T	Purchase bus: standard 40 foot - 40 replace (11.12.01)	2013	Planned		5307 PTF	1,822,400 321,600	2,144,000											
		TLCP	PHX14-105T	Purchase bus: standard 40 foot - 8 replace (11.12.01)	2013	Planned		5307 PTF	7,101,750 1,253,250	8,355,000											
		TLCP	PHX14-134T	Purchase bus: standard 40 foot - 3 replacements.	2013	Planned		5339 PTF	1,476,450 260,550	1,737,000											
		TLCP	PHX14-135T	Purchase bus: <30 foot - 3 replacements (Dial a Ride)	2013	Planned		5307 PTF	160,650 28,350	189,000											
		TLCP	PHX14-195T	Purchase bus: standard 40 foot - 7 replacements.	2013	Planned		CMAQ-Flex PTF	3,314,150 584,850	3,899,000											
		None	PHX13-121T	Preventive Maintenance	2013	Planned		5339 Local	194,148 48,537	242,685	16,566,685	210	0.0	900		0	0	M		0.0	
20187	Regionwide	TLCP	PHX13-192T STP-AZ-95-X015-00	Preventive Maintenance (11.7A.00)	2013	Committed		STP-AZ-Flex	202,621	202,621	202,621	Q2, 2014	210	0.0	900	1	0	0	M		0.0
8434	Regionwide	TLCP	PHX14-104T	Purchase bus: < 30 foot - 15 replace (dial-a-ride) (11.12.04)	2014	Planned		5307 PTF	803,250 141,750	945,000	945,000		210	0.0	900		0	0	M		0.0
21472	Regionwide	TLCP	PHX14-106T	Purchase bus: Articulated - 10 replace (11.12.06)	2014	Planned		5307 PTF	6,698,000 1,182,000	7,880,000	7,880,000		210	0.0	900		0	0	M		0.0

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																	Before				After
8434	Regionwide	None	PHX14-406T	Purchase bus: standard 40 foot - 3 replace (11.12.01)	2014	Planned		5307 PTF	1,476,450 260,550	1,737,000											
		None	PHX14-407T	Purchase bus: standard 40 foot - 9 replace (11.12.01)	2014	Planned		5339 PTF	4,429,350 781,650	5,211,000											
		None	PHX14-408T	Purchase bus: < 30 foot - 4 replace (circulator) (11.12.04)	2014	Planned		5307 PTF	299,200 52,800	352,000											
		None	PHX14-409T	Purchase bus: standard 40 foot - 7 replace (11.12.01)	2014	Planned		5307 PTF	3,314,150 584,850	3,899,000											
		None	PHX14-410T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2014	Planned		5307-AVN UZA PTF	473,450 83,550	557,000											
		None	PHX14-411T	Purchase bus: < 30 foot - 7 replace (dial-a-ride) (11.12.04)	2014	Planned		5339 PTF	374,850 66,150	441,000											
		None	PHX14-416T	Purchase bus: standard 40 foot - 2 replace (11.12.01)	2014	Planned		5307 PTF	911,200 160,800	1,072,000											
		None	PHX14-417T	Purchase bus: standard 40 foot - 4 replace (11.12.01)	2014	Planned		5307 PTF	1,968,600 347,400	2,316,000											
		None	PHX14-418T	Purchase bus: standard 40 foot - 3 replace (11.12.01)	2014	Planned		5307 PTF	1,366,800 241,200	1,608,000											
		None	PHX14-419T	Purchase bus: standard 40 foot - 2 replace (11.12.01)	2014	Planned		5307-AVN UZA PTF	964,300 173,700	1,138,000	18,331,000	210	0.0	900		0	0	M	0.0		
20067	Regionwide	TLCP	PHX15-106T	Purchase bus: Articulated - 6 replace (11.12.06)	2014	Planned		5307 PTF	4,182,000 738,000	4,920,000											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
8434	Regionwide	TLCP	PHX15-105T	Purchase bus: < 30 foot - 21 replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	1,178,100 207,900		1,386,000										
		None	PHX15-421T	Purchase bus: standard 40 foot - 11 replace (11.12.01)	2015	Planned		5307 PTF	7,382,250 1,302,750		8,685,000										
		None	PHX15-422T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2015	Planned		5307-AVN UZA PTF	492,150 86,850		579,000										
		None	PHX15-423T	Purchase bus: standard 40 foot - 9 replace (11.12.01)	2015	Planned		5339 PTF	4,429,350 781,650		5,211,000										
		None	PHX15-424T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2015	Planned		STP-AZ-Flex PTF	492,150 86,850		579,000										
		None	PHX15-425T	Purchase bus: < 30 foot - 3 replace (circulator) (11.12.04)	2015	Planned		5307 PTF	234,600 41,400		276,000										
		None	PHX15-426T	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	2015	Planned		5339 PTF	224,400 39,600		264,000										
		None	PHX15-427T	Purchase bus: Articulated - 27 replace	2016	Planned		5307 PTF	19,040,400 3,099,600		22,140,000										
		None	PHX16-426T	Purchase bus: < 30 foot - 12 replace (dial-a-ride) (11.12.04)	2016	Planned		5307 PTF	703,800 124,200		828,000										
		None	PHX16-427T	Purchase bus: Articulated - 5 replace (11.12.06)	2016	Planned		5307 PTF	3,752,750 662,250		4,415,000										
		None	PHX16-428T	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2016	Planned		5339 PTF	351,900 62,100		414,000										

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		None	PHX16-429T	Purchase bus: Articulated - 5 replace	2016	Planned		5339 PTF	3,752,750 662,250	4,415,000											
		None	PHX16-430T	Purchase bus: < 30 foot - 7 replace (dial-a-ride)	2016	Planned		STP-AZ-Flex PTF	410,550 72,450	483,000											
		None	PHX16-431T	Purchase bus: 30 foot - 2 replace (DASH)	2016	Planned		5307 PTF	875,500 154,500	1,030,000											
		None	PHX16-432T	Purchase bus: Articulated - 2 replace	2016	Planned		5337-HI PTF	1,394,000 246,000	1,640,000											
		None	PHX17-435T	Purchase bus: < 30 foot - 20 replace (dial-a-ride)	2017	Planned		5307 PTF	1,224,000 216,000	1,440,000											
		None	PHX17-436T	Purchase bus: Articulated - 13 replace	2017	Planned		5307 PTF	9,757,150 1,721,850	11,479,000											
		None	PHX17-437T	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	2017	Planned		5339 PTF	244,800 43,200	288,000											
		None	PHX17-438T	Purchase bus: < 30 foot - 6 replace (dial-a-ride)	2017	Planned		STP-AZ-Flex PTF	367,200 64,800	432,000											
		None	PHX17-439T	Purchase bus: Articulated - 2 replace	2017	Planned		5337-HI PTF	1,501,100 264,900	1,766,000	93,622,000	210	0.0	900		0	0	M	0.0		

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information																
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code							
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes											
																	Before	After										
8434	[Continued from previous page.] ☐ ☐ Regionwide	None	PHX17-440T	Purchase bus: 30 foot - 2 replace (DASH)	2017	Planned		5307 PTF	911,200 160,800	1,072,000																		
		None	PHX18-443T	Purchase bus: < 30 foot - 29 replace (dial-a-ride)	2018	Planned		5307 PTF	1,848,750 326,250	2,175,000																		
		None	PHX18-444T	Purchase bus: Articulated - 25 replace	2018	Planned		5307 PTF	18,848,750 3,326,250	22,175,000																		
		None	PHX18-445T	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	2018	Planned		5339 PTF	63,750 11,250	75,000																		
		None	PHX18-446T	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	2018	Planned		STP-AZ-Flex PTF	318,750 56,250	375,000	93,622,000		210	0.0	900		0	0	M		0.0							
39319	Regionwide	None	PHX11-115T AZ-37-X014-00	Purchase Bus: < 30 food - 1 replace (11.12.04)	2011	Underway		5316 Local	25,600 6,400	32,000	32,000		210	0.0	900		0	0	M		0.0							
1494	Regionwide	None	PHX11-117T AZ-37-X014-00	Operating Assistance for Central AZ Shelter Services Program (30.09.01)	2011	Underway		5316 Local	27,758 27,758	55,516																		
		None	PHX11-119T AZ-57-X013-00	Operating Assistance - NAU Civil Service Institute Senior Companion Volunteer Driver Mileage Reimbursement (30.09.01)	2011	Underway		5317 Local	27,746 27,746	55,492	111,008	Q4, 2011	210	0.0	900		0	0	M		0.0							
1412	Regionwide	TLCP	PHX09-611T	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Deferred		ARRA-Transit Local	6,213,228 0	6,213,228																		

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
47717	Regionwide	None	PHX11-706T AZ-90-X109-00	Phoenix: Citywide Fixed Route - Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	11,512,033 2,878,008												
										14,390,041											
		None	PHX12-104T STP-AZ-95-X009-00	Preventive maintenance 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	2,025,433 122,428												
											2,147,861										
		None	PHX12-804T STP-AZ-95-X013-00	Preventive Maintenance FY2010 STP-Flex (11.7A.00)	2012	Underway		STP-AZ-Flex Local	448,323 37,792												
											486,115										
		None	PHX12-825T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	25,647,825 6,411,956												
											32,059,781										
		None	PHX13-123T	Preventive Maintenance	2013	Underway		STP-Flex Local	253,980 63,495												
		None	PHX13-403T	Preventive Maintenance	2013	Underway		5339 Local	194,148 48,537												
									317,475												
		None	PHX13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 PTF Local	11,591,067 0 2,897,767												
									14,488,834												
		None	PHX14-103T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	10,991,787 2,747,947												
									13,739,734	77,872,526		210	0.0	900		0	0	M	0.0		
14403	Regionwide	None	PHX11-118T AZ-37-X014-00	Program Administration (11.80.00)	2011	Underway		5316	101,158												
									101,158												
		None	PHX11-121T AZ-57-X013-00	Program Administration (11.80.00)	2011	Underway		5317	100,396												
									100,396	201,554	Q4, 2011	210	0.0	900		0	0	M	0.0		
32044	Regionwide	None	VMT10-902TB AZ-90-X103-00	Purchase 700 mhz radio system replacment (Phase II) - FY2010 5307 Funds (11.42.20)	2011	Underway		5307 PTF	1,028,368 257,092												
									1,285,460	1,285,460		210	0.0	900		0	0	M	0.0		

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
5931	Hayden/McClintock - Route 81	None	SCT11-115T AZ-37-X014-00	Operating Assistance for Route #81 (30.09.01)	2011	Underway		5316 Local	143,270 143,270	286,540	286,540	Q4, 2011	210	0.0	131		0	0	M	0.0	
85	L101 and Scottsdale Rd	TLCP	SCT09-801T AZ-05-0202-00	Pre-design/design for regional park-and-ride (Scottsdale/101). (2008 5309-FGM and ARRA FY2010 funds) (11.31.04)	2011	Completed		5309 PTF	293,202 73,300	366,502	7,169,677	Q2, 2013	210	0.0	110	2	0	0	M	0.0	
		TLCP	SCT09-801T2 AZ-96-X002-01	Pre-design/design for regional park-and-ride (Scottsdale/101). (2008 5309-FGM and ARRA FY2010 funds) (11.31.04)	2011	Completed		ARRA-Transit PTF	183,498 73,300	256,798											
		TLCP	SCT08-801T AZ-05-0203-00	Acquire right of way regional park-and-ride (Loop 101/Scottsdale) - FY2009 5309-FGM Funds (11.32.04)	2011	Completed		5317	1,229,874	1,229,874											
		TLCP	SCT09-803T AZ-96-X002-01	Construct regional park-and-ride (Loop 101/Scottsdale) - (ARRA FY2010 Funds) (11.33.04)	2011	Underway		ARRA-Transit	4,816,502	4,816,502											
		TLCP	SCT11-111T AZ-04-0011-00	Construct Park and Ride, Scottsdale, AZ- FY2010 Earmark (11.33.04)	2011	Underway		5309-Disc	500,000	500,000											
5046	Miller Rd - Route 76	None	SCT11-114T AZ-37-X014-00	Operating Assistance for Route #76 (30.09.01)	2011	Underway		5316 Local	385,286 385,286	770,572	770,572	Q4, 2011	210	0.0	131		0	0	M	0.0	

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
29060	Scottsdale: Fixed Route	None	SCT11-113T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	101,081 25,270	126,351											
		None	SCT12-101T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	305,235 76,308	381,543											
		None	SCT12-102T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	41,340 2,499	43,839											
		TLCP	SCT13-101T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	129,542 32,386	161,928											
		None	SCT14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	285,307 71,327	356,634	1,070,295	Q4, 2015	210	0.0	900	0	0	M	0.0		

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding											Technical Information								
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
5093	Surprise: Citywide Paratransit	None	SUR11-701T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	24,681 6,170	30,851											
		None	SUR12-100T STP-AZ-95-X009-00	Preventive maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	7,854 475	8,329											
		None	SUR12-802T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	58,221 14,555	72,776											
		None	SUR13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	25,782 6,446	32,228											
								144,184		2015	210	0.0	900		0	0	M	0.0			
40702	Regionwide	TLCP	SUR12-803T AZ-90-X114-00	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2012	Committed		5307 PTF	144,715 36,197	180,912											
		TLCP	SUR15-102T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2015	Planned		5307 PTF	112,200 19,800	132,000											
		None	SUR17-401T	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) (11.12.04)	2017	Planned		5307 PTF	122,400 21,600	144,000											
								456,912			210	0.0	900		0	0	M	0.0			
8084	Surprise	TLCP	SUR11-702T AZ-90-X103-00	Purchase bus: < 30 foot - 2 Replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Committed		5307 PTF	137,074 34,268	171,342											
										171,342	171,342	210	0.0	900		0	0	M	0.0		
31144	Surprise	None	SUR12-101T AZ-37-X018-00	Operating Assistance: Route 571 - FY2012 JARC funding (30.09.01)	2012	Underway		5316 Local	195,000 195,000	390,000											
										390,000	390,000	Q4, 2012	210	0.0	900		0	0	M	0.0	
17256	Surprise	None	SUR09-604T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.7A.00)	2011	Underway		5307 Local	5,264 1,316	6,580											
										6,580	6,580	Q4, 2012	210	0.0	900		0	0	M	0.0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
16164	Tempe	TLCP	TMP11-100T AZ-04-0011-00	Construct East Valley Metro Bus Facility - FY2009 Earmark (11.43.03)	2011	Completed		5309-Disc	1,467,180	1,467,180	Q4, 2011	210	0.0	900	3	0	0	M	0.0		
25646	Tempe	TLCP	TMP11-101T AZ-04-0011-00	Purchase buses for Neighborhood Circulator - FY2010 Earmark (11.12.04)	2011	Committed		5309-Disc	500,000	500,000		210	0.0	900		0	0	M	0.0		
5375	Tempe	None	TMP09-602T AZ-90-X103-00	Preventive Maintenance - FY2009 5307 Funds (11.12.40)	2011	Underway		5307 Local	93,728 23,432	117,160	Q4, 2011	210	0.0	900		0	0	M	0.0		
44602	Tempe	None	TMP10-604T AZ-90-X103-00	Preventive Maintenance - FY2010 5307 Funds (11.12.40)	2011	Underway		5307 Local	294,645 73,661	368,306											
		None	TMP10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	826,364	826,364	Q4, 2011	210	0.0	900		0	0	M	0.0		
										1,194,670											

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
5655	Central Mesa Light Rail	TLCP	VMR11-706T CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Final Design (13.71.02)	2011	Completed		CMAQ-Flex PTF	4,120,000 1,030,000												
		TLCP	VMR11-828TR1 CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Right of Way Acquisition (13.75.91)	2011	Completed		CMAQ-Flex PTF	2,080,000 520,000												
		TLCP	VMR09-806T CM-AZ-95-X006-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - CMAQ-Flex funds from FY2009 (13.71.01)	2011	Completed		CMAQ-Flex PTF	1,856,002 464,001												
		TLCP	VMR10-703TR1 CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS (13.71.01)	2011	Completed		CMAQ-Flex PTF	4,000,000 1,000,000												
		None	VMR10-703TR2 CM-AZ-95-X013-00	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS - FY2010 CMAQ Flex Funds (13.71.01)	2011	Completed		CMAQ-Flex PTF	10,000,000 2,500,000												
		TLCP	VMR11-101T CM-AZ-95-X009-00	Fixed guideway corridor - Central Mesa - Construct transitway (13.23.01)	2011	Completed		CMAQ-Flex PTF	800,000 200,000												
		TLCP	VMR12-840TR1	Fixed guideway corridor - Central Mesa - Final Design (13.71.02)	2012	Completed		CMAQ-Flex	6,600,000												

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
5655	[Continued from previous page.] ☐ ☐ Central Mesa Light Rail	TLCP	VMR12-921T AZ-03-0066-00	Sm Starts: Stations, Stops, Terminals, Intermodals (14.02.20)	2012	Completed		5309 PTF	333,000 257,366	590,366											
		TLCP	VMR12-926T AZ-03-0066-00	Sm Starts: Unallocated Contingency (14.09.90)	2012	Completed		5309 PTF	3,692,000 2,853,441	6,545,441											
		TLCP	VMR12-928T AZ-03-0066-00	Sm Starts: Professional Services (14.08.80)	2012	Completed		5309 PTF	4,748,000 3,669,593	8,417,593											
		TLCP	VMR12-922T AZ-03-0066-00	Sm Starts: Sitework & Special Conditions (14.04.40)	2012	Completed		5309 PTF	12,243,000 9,462,265	21,705,265											
		TLCP	VMR12-923T	Sm Starts: Systems (14.05.50)	2012	Planned		5309 PTF	0 0	0											
		TLCP	VMR13-939T	Fixed guideway corridor - Central Mesa - Right-of-Way Acquisition (13.75.91)	2013	Planned		CMAQ-Flex PTF	720,000 180,000	900,000											
		TLCP	VMR12-918T	Sm Starts: Sitework & Special Conditions (14.04.40)	2013	Planned		5309 PTF	93,665 72,390	166,055											
		TLCP	VMR13-940T	Fixed guideway corridor - Central Mesa - Utility Relocation (Non-Prior Rights) (13.75.95)	2013	Planned		PTF	4,204,625	4,204,625											
		TLCP	VMR13-941T	Fixed guideway corridor - Central Mesa - Utility Relocation (Prior Rights) (13.75.95)	2013	Planned		CMAQ-Flex PTF	3,360,000 840,000	4,200,000											
TLCP	VMR12-841T	Sm Starts: Guideway and Track Elements	2013	Planned		5309 PTF	3,514,570 804,353	4,318,923													

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
49041	I-10 WEST Phoenix	TLCP	VMR14-105T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (13.71.01)	2014	Planned		CMAQ-Flex PTF	5,591,713 1,397,928	6,989,641											
		TLCP	VMR14-414T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (2014 CMAQ)	2014	Planned		CMAQ-Flex PTF	3,785,750 946,438	4,732,188											
		TLCP	VMR16-415T	Fixed guideway corridor - Phx West - Preliminary Engineering/FEIS (13.71.01)	2014	Planned		CMAQ-Flex PTF	7,079,049 1,769,762	8,848,811											
		TLCP	VMR14-106T	Fixed guideway corridor - Phx West - Final Design (13.71.02)	2015	Planned		CMAQ-Flex PTF	3,965,867 991,467	4,957,334											
		TLCP	VMR15-105T	Fixed guideway corridor - Phx West - Final Design (13.71.02)	2016	Planned		CMAQ-Flex PTF	10,771,840 2,692,960	13,464,800											
		TLCP	VMR16-416T	Fixed guideway corridor - Phx West - construct transitway (ramp)	2016	Planned		PTF	20,916,644	20,916,644											
		TLCP	VMR15-106T	Fixed guideway corridor - Phx West - Final Design (13.71.02)	2017	Planned		CMAQ-Flex PTF	16,456,512 4,114,128	20,570,640											
		TLCP	VMR17-418T	Fixed guideway corridor - Phx West - Final Design	2017	Planned		PTF	16,832,200	16,832,200											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		TLCP	VMR15-107T	Fixed guideway corridor - Phx West - Right Of Way Acquisition (14.06.60)	2017	Planned		PTF	16,100,000	16,100,000											
		TLCP	VMR17-417T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2017	Planned		PTF	16,010,825	16,010,825											
		TLCP	VMR18-423T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	10,099,300 -10,099,300	0											
		TLCP	VMR18-424T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	13,869,700 9,246,300	23,116,000											
		TLCP	VMR18-425T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		5309-New Starts PTF	14,299,700 9,533,150	23,832,850											
		TLCP	VMR18-429T	Fixed guideway corridor - Phx West - Final Design	2018	Planned		CMAQ-Flex PTF	16,276,385 4,069,096	20,345,481											
		TLCP	VMR18-419T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	9,606,500 -9,606,500	0											
		TLCP	VMR18-420T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	9,660,000 -9,660,000	0											
		TLCP	VMR18-421T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	13,192,900 8,795,300	21,988,200											
		TLCP	VMR18-422T	Fixed guideway corridor - Phx West - Right Of Way Acquisition	2018	Planned		5309-New Starts PTF	13,601,900 9,067,950	22,669,850											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information													
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code				
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes								
																	Before	After							
		TLCP	VMR18-426T	Fixed guideway corridor - Phx West - Uitlity relocation (prior rights)	2018	Planned		5309-New Starts PTF	5,482,600 3,665,050	9,147,650															
		TLCP	VMR18-427T	Fixed guideway corridor - Phx West - Uitlity relocation (prior rights)	2018	Planned		5309-New Starts PTF	7,536,700 5,024,500	12,561,200															
		TLCP	VMR18-428T	Fixed guideway corridor - Phx West - construct transitway	2018	Planned		5309-New Starts PTF	25,337,200 16,891,400	42,228,600															
		TLCP	VMR18-430T	Fixed guideway corridor - Phx West - Uitlity relocation (non-prior rights)	2018	Planned		PTF	10,670,000	10,670,000	315,982,914	Q4, 2023	220	0.0	900	4	0	0	M		0.0				

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
41266 ACI-LRT-10-03	Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR14-101RWZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - ROW Acquisition (140-60)	2013	Underway		CMAQ Local	623,323 -623,323												
		ALCP	VMR15-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-60)	2013	Underway		CMAQ Local	477,254 28,848												
		ALCP	VMR13-101PDZ	Gilbert Road Light Rail Extension - Advance for predesign (140-80)	2013	Underway		CMAQ Local	943,000 57,000												
		ALCP	VMR14-101FZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-80)	2013	Underway		CMAQ Local	392,288 -392,288												
		ALCP	VMR15-101UAZ2	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2013	Underway		CMAQ Local	388,265 23,469												
		ALCP	VMR16-101DZ2R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Professional Services (140-10)	2013	Underway		CMAQ Local	2,018,870 -2,018,870												
		ALCP	VMR14-101DZ	Design light rail extension (ALI 13.71.02)	2014	Planned		CMAQ Local	571,500 34,545												
		ALCP	VMR14-101RWZ	Gilbert Road Light Rail Extension - ROW Acquisition (140-60)	2014	Underway		Local	661,000												
		ALCP	VMR14-101PEZ	Gilbert Road Light Rail Extension - Engineering (140-80)	2014	Underway		Local	2,623,457												

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		ALCP	VMR14-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2014	Underway		Local	416,000	416,000											
		ALCP	VMR15-101DZ	Gilbert Road Light Rail Extension - Design (140-10)	2015	Underway		Local	2,700,000	2,700,000											
		ALCP	VMR15-101RWZ2	Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2015	Underway		Local	6,183,526	6,183,526											
		ALCP	VMR15-101PEZ	Gilbert Road Light Rail Extension - Engineering (140-40)	2015	Underway		Local	5,693,828	5,693,828											
		ALCP	VMR15-101UAZ	Gilbert Road Light Rail Extension - Construction (140-10)	2015	Underway		Local	283,273	283,273											
		ALCP	VMR15-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-10)	2015	Underway		Local	832,000	832,000											
		ALCP	VMR15-101UAZ3	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2015	Underway		Local	1,104,993	1,104,993											
		ALCP	VMR15-101DZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Design (140-10)	2016	Underway		STP-MAG Local	2,546,100 -2,546,100	0											
		ALCP	VMR16-101DZ2b	Gilbert Road Light Rail Extension - Professional Services (14.08.08)	2016	Planned		Local	6,838,422	6,838,422											
		ALCP	VMR15-101RWZ2R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2016	Underway		STP-MAG Local	5,831,065 -5,831,065	0											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR16-101DZ2	Gilbert Road Light Rail Extension - Professional Services (140-10)	2016	Underway		Local	2,140,902												
										2,140,902											
		ALCP	VMR16-101DZ3	Gilbert Road Light Rail Extension - Professional Services (140-40)	2016	Underway		Local	481,952												
											481,952										
		ALCP	VMR16-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2016	Underway		Local	2,877,500												
											2,877,500										
		ALCP	VMR16-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		Local	3,294,978												
											3,294,978										
ALCP	VMR16-101UAZ2	Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2016	Underway		Local	5,022														
									5,022												
ALCP	VMR16-101RWZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - ROW Acquisition (140-10)	2017	Underway			STP-MAG Local	5,469,400 -5,469,400													
									0												
ALCP	VMR16-101CZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Construction (140-10)	2017	Underway			STP-MAG Local	6,789,600 -6,789,600													
									0												
ALCP	VMR17-101CZ	Gilbert Road Light Rail Extension - Construction (140-10)	2017	Underway			Local	167,561													
									167,561												

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		ALCP	VMR17-101CZ6	Gilbert Road Light Rail Extension - Construction (140-10)	2017	Underway		Local	9,987,083												
		ALCP	VMR15-101UAZ3R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2017	Underway		STP-MAG Local	1,042,008 -1,042,008												
		ALCP	VMR16-101DZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Professional Services (140-40)	2017	Underway		STP-MAG Local	642,264 -642,264												
		ALCP	VMR16-101FZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-80)	2017	Underway		STP-MAG Local	2,713,483 -2,713,483												
		ALCP	VMR17-101CZ2	Gilbert Road Light Rail Extension - Sitework (140-10)	2017	Underway		Local	1,948,284												
		ALCP	VMR17-101CZ3	Gilbert Road Light Rail Extension - Systems (140-10)	2017	Underway		Local	1,089,802												
		ALCP	VMR17-101CZ4	Gilbert Road Light Rail Extension - Stations	2017	Underway		Local	5,600,000												
		ALCP	VMR17-101CZ5	Gilbert Road Light Rail Extension - Systems (140-30)	2017	Underway		Local	2,660,198												
		ALCP	VMR17-101DZ	Gilbert Road Light Rail Extension - Professional Services (140-60)	2017	Underway		Local	7,800,000												

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		ALCP	VMR17-101FZ	Gilbert Road Light Rail Extension - Finance Charges (140-80)	2017	Underway		Local	3,636,156												
										3,636,156											
		ALCP	VMR17-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2017	Underway		Local	3,600,000												
										3,600,000											
		ALCP	VMR16-101DZ2bR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Professional Services (14.08.08)	2018	Planned		CMAQ Local	3,318,905 -3,318,905												
										0											
		ALCP	VMR16-101CZ2R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Sitework (140-10)	2018	Underway		STP-MAG Local	16,031,000 -16,031,000												
										0											
		ALCP	VMR16-101UAZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2018	Underway		STP-MAG Local	3,107,164 -3,107,164												
										0											
		ALCP	VMR18-101CZ	Gilbert Road Light Rail Extension - Stations	2018	Underway		Local	835,157												
										835,157											
		ALCP	VMR18-101CZ2	Gilbert Road Light Rail Extension - Stations (140-30)	2018	Underway		STP-MAG Local	124,931 7,551												
										132,482											
		ALCP	VMR18-101CZ3	Gilbert Road Light Rail Extension - Systems (140-30)	2018	Underway		Local	8,402,180												
										8,402,180											
		ALCP	VMR18-101CZ4	Gilbert Road Light Rail Extension - Systems	2018	Underway		Local	6,667,566												
										6,667,566											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
41266 ACI-LRT-10-03	[Continued from previous page.] Mesa Main Street: Mesa Dr to Gilbert Rd LRT	ALCP	VMR18-101FZ2	Gilbert Road Light Rail Extension - Finance Charges	2018	Underway		STP-MAG Local	2,386,370 144,245	2,530,615											
		ALCP	VMR18-101UAZ	Gilbert Road Light Rail Extension - Unallocated Contingency (140-30)	2018	Underway		Local	2,300,000	2,300,000											
		ALCP	VMR17-101CZ6R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Construction (140-10)	2019	Underway		STP-MAG Local	9,417,819 -9,417,819	0											
		ALCP	VMR16-101DZ3R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Professional Services (140-40)	2019	Underway		CMAQ Local	454,481 -454,481	0											
		ALCP	VMR16-101UAZ2R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-40)	2019	Underway		CMAQ Local	4,736 -4,736	0											
		ALCP	VMR17-101CZ2R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Sitework (140-10)	2019	Underway		CMAQ Local	1,837,232 -1,837,232	0											
		ALCP	VMR17-101CZ3R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Systems (140-10)	2019	Underway		CMAQ Local	1,027,683 -1,027,683	0											
		ALCP	VMR17-101DZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Professional Services (140-60)	2019	Underway		STP-MAG Local	7,355,400 -7,355,400	0											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		ALCP	VMR17-101FZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-80)	2019	Underway		STP-MAG Local	3,428,895 -3,428,895	0											
		ALCP	VMR17-101UAZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Unallocated Contingency (140-10)	2019	Underway		STP-MAG Local	3,394,800 -3,394,800	0											
		ALCP	VMR19-101FZ	Gilbert Road Light Rail Extension - Finance Charges	2019	Underway		STP-MAG Local	2,638,891 159,509	2,798,400											
		ALCP	VMR17-101CZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Construction (140-10)	2020	Underway		STP-MAG Local	158,010 -158,010	0											
		ALCP	VMR17-101CZ4R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Stations	2020	Underway		CMAQ Local	5,280,800 -5,280,800	0											
		ALCP	VMR17-101CZ5R	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Systems (140-30)	2020	Underway		STP-MAG Local	2,508,567 -2,508,567	0											
		ALCP	VMR18-101CZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Stations	2020	Underway		CMAQ Local	787,553 -787,553	0											
		ALCP	VMR18-101FZR	REIMBURSEMENT:: Gilbert Road Light Rail Extension - Finance Charges (140-30)	2020	Underway		STP-MAG Local	1,092,357 -1,092,357	0											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
13425	Mill Avenue: Rio Salado Pkwy to Southern Ave with Downtown Mill Ave/Ash Loop	TLCP	VMR11-833T	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS (13.71.01)	2011	Planned		CMAQ-Flex PTF	1,863,893 465,974	2,329,867											
		TLCP	VMR11-708T	Central Mesa Light Rail Extension Construction. (13.71.02)	2011	Planned		CMAQ-Flex PTF	700,462 310,228	1,010,690											
		TLCP	VMR13-934T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition (13.75.91)	2013	Planned		CMAQ-Flex PTF	6,640,000 1,660,000	8,300,000											
		TLCP	VMR13-937T	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights) (13.75.95)	2013	Planned		CMAQ-Flex PTF	2,400,000 600,000	3,000,000											
		TLCP	VMR13-104T	Fixed guideway corridor - Tempe South - Construct Transitway (13.23.01)	2013	Planned		CMAQ-Flex PTF	360,000 90,000	450,000											
		TLCP	VMR12-914T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition (14.06.60)	2014	Planned		PTF	7,700,000	7,700,000											
		TLCP	VMR12-915T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2014	Planned		PTF	999,501	999,501											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
		TLCP	VMR14-108T	Fixed guideway corridor - Tempe South - Final Design (13.71.02)	2015	Planned		CMAQ-Flex PTF	7,280,645 1,820,158	9,100,803											
		TLCP	VMR14-434T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition (13.22.01)	2015	Planned		CMAQ-Flex PTF	960,000 240,000	1,200,000											
		TLCP	VMR15-436T	Fixed guideway corridor - Tempe South - Right-of-Way Acquisition	2015	Planned		5309-New Starts PTF	5,000,000 -5,000,000	0											
		TLCP	VMR13-933T	Fixed guideway corridor - Tempe South - Construct Transitway (14.01.10)	2015	Planned		5309-New Starts PTF	15,000,000 8,100,000	23,100,000											
		TLCP	VMR13-935T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2015	Planned		PTF	3,375,655	3,375,655											
		TLCP	VMR14-107T	Fixed guideway corridor - Tempe South - Utility Relocation (Non-Prior Rights) (14.04.40)	2015	Planned		PTF	3,929,794	3,929,794											
		TLCP	VMR14-435T	Fixed guideway corridor - Tempe South - Utility Relocation (Prior Rights)	2015	Planned		CMAQ-Flex PTF	4,250,000 1,062,500	5,312,500											

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
27383	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap	TLCP	VMR11-705T	Fixed guideway corridor - Northwest LRT Extension - Construct Transitway (13.23.01)	2011	Completed		PTF	884,800												
										884,800											
		TLCP	VMR12-102T	Fixed guideway corridor - Northwest LRT Extension - Utility Relocation (Non-Prior Rights) (13.75.95)	2012	Committed		PTF	49,205												
											49,205										
		TLCP	VMR12-103T	Right of way acquisition (13.22.01)	2012	Committed		PTF	1,889,712												
											1,889,712										
		TLCP	VMR13-102T	Utility Relocation (Non-Prior Rights) (13.75.95)	2013	Planned		PTF	8,000,000												
									8,000,000												
TLCP	VMR13-103T	19th Avenue Roadway Improvements (13.23.01)	2013	Planned		Local	23,003,380														
									23,003,380												
TLCP	VMR14-437T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Right of way acquisition (13.22.01)	2014	Planned		PTF	6,000,000														
									6,000,000												
TLCP	VMR13-111T	NW LRT Extension - 19th Avenue: Bethany Home to Dunlap - Utility Relocation (Non-Prior Rights) (13.75.95)	2014	Planned		PTF	8,135,000														
									8,135,000												

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
27060	Regionwide	None	VMT16-401	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2016	Planned		5307-AVN UZA PTF	556,436 98,195	654,630	1,981,565	210	0.0	900		0	0	M	0.0		
		None	VMT17-401	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2017	Planned		5307-AVN UZA PTF	556,436 98,195	654,630											
		None	VMT18-401T	Purchase bus: standard 40 foot - 1 replace (11.12.01)	2018	Planned		5307-AVN UZA PTF	571,459 100,846	672,305											
226	Statewide	None	VMT11-107	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2011	Underway		STP-TEA Local	59,649 3,606	63,255	792,977	Q4, 2013	330	0.0	900	4	0	0	M	0.0	
		None	VMT12-102	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2012	Underway		STP-TEA Local	440,000 26,596	466,596											
		None	VMT13-104	Bicycle and Pedestrian Statewide Safety Education Project - Multi-year project	2013	Underway		STP-TEA Local	248,128 14,998	263,126											
17987	Regionwide	None	VMT12-109T AZ-57-X016-00	Operating Assistance: Cab Coupon & Voucher Program - FY2012 New Freedom Funding (30.09.01)	2012	Underway		5317 Local	545,083 545,083	1,090,166	1,090,166	Q4, 2012	210	0.0	900		0	0	M	0.0	
8733	East Valley	None	VMT11-110T AZ-57-X013-00	Operating Assistance: East Valley Alternatives Program (30.09.01)	2011	Underway		5317 Local	507,500 507,500	1,015,000	1,015,000	Q4, 2011	210	0.0	900		0	0	M	0.0	
42101	East Valley	None	VMT11-111T AZ-57-X013-00	Purchase Electronic Fare Processing System (11.42.10)	2011	Underway		5317 Local	32,000 8,000	40,000	40,000		210	0.0	900		0	0	M	0.0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes									
																	Before	After								
6338	Peoria	TLCP	PEO13-902T	Pre-design regional transit center (4-bay) Peoria (11.31.02)	2014	Planned		5307 PTF	40,132 10,033	50,165																
		TLCP	PEO13-101T	Design regional transit center (4-bay) Peoria (11.31.02)	2015	Planned		5307 PTF	125,260 31,315	156,575																
		TLCP	PEO13-102T	Land regional transit center (4-bay) Peoria (11.32.02)	2015	Planned		5307 PTF	626,300 156,576	782,876																
		TLCP	PEO14-102T	Construct regional transit center (4-bay) Peoria (11.33.02)	2016	Planned		5307 PTF	1,247,604 311,901	1,559,505	2,549,121	Q4, 2018	210	0.0	900	4	0	0	M				0.0			
29319	Regionwide	None	VMT10-805T	Regional Bicycle & Pedestrian Safety Education Program - Round 17-2009 (30.09.01)	2011	Underway		STP-TEA Local	254,000 15,300	269,300	269,300	Q4, 2015	900	0.0	900	4	0	0	M				0.0			
41132	Regionwide	TLCP	TMP10-605T AZ-90-X103-00	Purchase bus: Articulated - 17 replace - FY2010 5307 Funds (11.12.07)	2011	Completed		5307 PTF	14,110,000 2,890,000	17,000,000	17,000,000		210	0.0	900		0	0	M				0.0			
2716	Regionwide	TLCP	VMT08-637T AZ-90-X103-00	Purchase bus: standard 40 foot - 7 replace - FY2009 5307 Funds (11.12.01)	2011	Completed		5307 PTF	2,924,487 598,991	3,523,478	3,523,478		210	0.0	900		0	0	M				0.0			
20293	Regionwide	TLCP	VMT09-648T AZ-90-X103-00	Purchase bus: < 30 foot - 13 replace (dial-a-ride) - FY2009 5307 Funds (11.12.04)	2011	Underway		5307 PTF	873,506 218,377	1,091,883	1,091,883		210	0.0	900		0	0	M				0.0			

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
778	Regionwide	TLCP	VMT09-649T AZ-90-X103-00	Purchase bus: standard - 9 expand (Arizona Ave BRT) - FY2009 5307 Funds (11.13.07)	2011	Completed		5307 PTF	3,996,450 818,550	4,815,000	4,815,000	210	0.0	900		0	0	M	0.0		
48456	Regionwide	TLCP	VMT09-654T STP-AZ-95-X009-00	Purchase vanpools: 30 replace - STP-Flex 2009 Funds (11.12.15)	2011	Completed		STP-Flex	979,572	979,572	979,572	210	0.0	900	1	0	0	M	0.0		
7167	Regionwide	TLCP	VMT09-905T AZ-05-0203-00	Purchase bus: intercity - 1 replace - FY2009 5309-FGM Funds (11.12.07)	2011	Completed		5309-FGM PTF	564,300 115,580	679,880	679,880	210	0.0	900		0	0	M	0.0		
41609	Regionwide	TLCP	VMT10-659T AZ-90-X103-00	Purchase bus: < 30 foot - 12 replace (dial-a-ride) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	822,442 205,610	1,028,052	1,028,052	210	0.0	900		0	0	M	0.0		
8373	Regionwide	TLCP	VMT10-661T AZ-90-X103-00	Purchase bus: < 30 foot - 2 replace (rural) - FY2010 5307 Funds (11.12.04)	2011	Underway		5307 PTF	137,074 34,268	171,342	171,342	210	0.0	900		0	0	M	0.0		
21692	Regionwide	TLCP	VMT10-664T AZ-90-X109-00	Purchase bus: standard 40 foot - 7 replace (11.12.01)	2011	Underway		5307 PTF	2,952,282 604,684	3,556,966	3,556,966	210	0.0	900		0	0	M	0.0		

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Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties				Air Quality Area	Air Quality Code	CMP Reference Code
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
25535	Regionwide	TLCP	VMT13-904T	Purchase bus: < 30 foot - 13 replace (dial-a-ride) (11.12.04)	2013	Underway		5307 PTF	968,874 242,219	1,211,093	1,211,093	210	0.0	900			0	0	M	0.0	
29444	Regionwide	TLCP	VMT13-905T	Purchase vanpools: 45 replace (11.12.15)	2013	Planned		STP-Flex	1,612,395	1,612,395	1,612,395	Q2, 2019	210	0.0	900	3	0	0	M	0.0	
16655	Regionwide	TLCP	VMT13-907T	Purchase vanpools: 25 expand (11.13.15)	2013	Planned		STP-Flex	895,775	895,775	895,775	Q4, 2019	210	0.0	900	4	0	0	M	0.0	
34735	Regionwide	None	VMT13-106T	Operating: Operating Assistance TBD (30.09.01)	2013	Planned		5307-AVN UZA PTF Local	2,246,585 2,246,585 0	4,493,170	4,493,170		210	0.0	900		0	0	M	0.0	
19422	Regionwide	None	VMR14-391T	Purchase bus: articulated - 2 replace (Tempe)	2014	Planned		5337-HI PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0.0	
21692	Regionwide	None	VMR14-399T	Purchase bus: standard 35 foot - 3 Expand (Scottsdale) (11.13.02)	2014	Planned		5307 PTF	1,721,250 303,750	2,025,000	2,025,000		210	0.0	900		0	0	M	0.0	
16655	Regionwide	TLCP	VMT14-106T	Purchase vanpools: 19 expand (11.13.15)	2014	Planned		STP-AZ-Flex	722,152	722,152	722,152	Q4, 2019	210	0.0	900	4	0	0	M	0.0	
29444	Regionwide	TLCP	VMT14-107T	Purchase vanpools: 45 replace (11.12.15)	2014	Planned		STP-AZ-Flex	1,660,770	1,660,770	1,660,770	Q2, 2019	210	0.0	900	3	0	0	M	0.0	
4760	Regionwide	None	VMT14-425T	Operating: Operating Assistance TBD (30.09.01)	2014	Planned		5307-AVN UZA Local	2,485,518 2,485,518	4,971,036	4,971,036		210	0.0	900		0	0	M	0.0	
2333	Regionwide	TLCP	TMP15-102T	Purchase bus: articulated - 2 replace (Tempe) (11.12.01)	2015	Planned		5307 PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0.0	
19422	Regionwide	None	VMR15-392T	Purchase bus: articulated - 2 replace (Tempe)	2015	Planned		5337-HI PTF	1,467,452 258,962	1,726,414	1,726,414		210	0.0	900		0	0	M	0.0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before	After			
21692	Regionwide	None	VMR15-400T	Purchase bus: standard 40 foot - 8 replace	2015	Planned		5307 PTF	4,451,484 785,556	5,237,040	5,237,040	210	0.0	900			0	0	M	0.0	
22488	Regionwide	TLCP	VMT14-105T	Purchase bus: standard - 3 expand (Scottsdale/Rural BRT) (11.13.01)	2015	Planned		5307 PTF	1,593,888 281,274	1,875,162	1,875,162	210	0.0	900			0	0	M	0.0	
29444	Regionwide	TLCP	VMT15-106T	Purchase vanpools: 45 replace (11.12.15)	2015	Planned		STP-AZ-Flex	1,575,000	1,575,000	1,575,000	210	0.0	900	3		0	0	M	0.0	
16655	Regionwide	TLCP	VMT15-107T	Purchase vanpools: 25 expand (11.13.15)	2015	Planned		STP-AZ-Flex	950,325	950,325	950,325	210	0.0	900	4		0	0	M	0.0	
4760	Regionwide	None	VMT15-413T	Operating:Operating Assistance TBD (30.09.01)	2015	Planned		5307-AVN UZA PTF	2,359,791 2,359,791	4,719,582	4,719,582	210	0.0	900			0	0	M	0.0	
19422	Regionwide	None	VMR16-389T	Purchase bus: <30 foot - 34 replace (Tempe)	2016	Planned		5307 PTF	4,275,500 754,500	5,030,000	5,030,000	210	0.0	900			0	0	M	0.0	
29444	Regionwide	None	VMR16-393T	Purchase vanpools: 25 expand	2016	Planned		STP-AZ-Flex	978,000	978,000											
		None	VMR16-394T	Purchase vanpools: 45 replace	2016	Planned		STP-AZ-Flex	1,630,000	1,630,000	2,608,000	2,608,000	210	0.0	900	3		0	0	M	0.0
21692	Regionwide	None	VMR16-401T	Purchase bus: standard 40 foot - 4 replace	2016	Planned		5307 PTF	2,225,742 392,778	2,618,520	2,618,520	210	0.0	900			0	0	M	0.0	
4760	Regionwide	None	VMT16-416T	Operating:Operating Assistance TBD (30.09.01)	2016	Planned		5307-AVN UZA PTF	2,295,505 2,295,505	4,591,010	4,591,010	210	0.0	900			0	0	M	0.0	
19422	Regionwide	None	VMR17-390T	Purchase bus: <30 foot - 5 replace (Tempe)	2017	Planned		5307 PTF	646,000 114,000	760,000	760,000	210	0.0	900			0	0	M	0.0	
29444	Regionwide	None	VMR17-395T	Purchase vanpools: 25 expand	2017	Planned		STP-AZ-Flex	1,008,000	1,008,000											
		None	VMR17-396T	Purchase vanpools: 45 replace	2017	Planned		STP-AZ-Flex	1,650,000	1,650,000	2,658,000	2,658,000	210	0.0	900	3		0	0	M	0.0

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																	Before				After
21692	Regionwide	None	VMR17-403T	Purchase bus: standard 40 foot - 17 replace	2017	Planned		5307 PTF	9,459,404 1,669,307	11,128,710	25,470,250	210	0.0	900		0	0	M	0.0		
		None	VMR17-404T	Purchase bus: Artic - 10 replace	2017	Planned		5307 PTF	7,738,825 1,365,675	9,104,500											
		None	VMR17-406T	Purchase bus: standard 40 foot - 8 replace	2017	Planned		5339 PTF	4,451,484 785,556	5,237,040											
4760	Regionwide	None	VMT17-402	Operating:Operating Assistance TBD (30.09.01)	2017	Planned		5307-AVN UZA PTF	2,295,505 2,295,505	4,591,010	4,591,010	210	0.0	900		0	0	M	0.0		
29444	Regionwide	None	VMR18-397T	Purchase vanpools: 25 expand	2018	Planned		STP-AZ-Flex	1,038,000	1,038,000	2,710,000	210	0.0	900		0	0	M	0.0		
		None	VMR18-398T	Purchase vanpools: 45 replace	2018	Planned		STP-AZ-Flex	1,672,000	1,672,000										Q2, 2019	
21692	Regionwide	None	VMR18-407T	Purchase bus: standard 40 foot - 19 replace	2018	Planned		5307 PTF	10,857,726 1,916,069	12,773,795	22,179,753	210	0.0	900		0	0	M	0.0		
		None	VMR18-408T	Purchase bus: < 30 foot - 4 replace (BUZZ)	2018	Planned		5307 PTF	641,212 113,156	754,368											
		None	VMR18-409T	Purchase bus: standard 40 foot - 3 replace	2018	Planned		5307 PTF	1,669,307 294,584	1,963,890											
		None	VMR18-411T	Purchase bus: standard 40 foot - 8 replace	2018	Planned		5339 PTF	4,571,674 806,766	5,378,440											
		None	VMR18-412T	Purchase bus: standard 40 foot - 2 replace	2018	Planned		5337-HI PTF	1,112,871 196,389	1,309,260											
4760	Regionwide	None	VMT8-422T	Operating:Operating Assistance TBD (30.09.01)	2018	Planned		5307-AVN UZA PTF	2,131,423 2,131,423	4,262,846	4,262,846	210	0.0	900		0	0	M	0.0		
45775	Regionwide -Buses serving Express Routes on HOV system	TLCP	VMT11-105T AZ-05-0203-00	Preventive Maintenance - FY2009 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM	82,210	82,210	82,210	82,210	210	0.0	900		0	0	M	0.0	

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes							
																	Before	After						
1950	Regionwide -Buses serving Express Routes on HOV system	TLCP	VMT11-106T AZ-05-0203-00	Preventive Maintenance - FY2010 5309-FGM Funds (11.7A.00)	2011	Completed		5309-FGM Local	233,042 58,261	291,303														
		None	VMR12-109T AZ-05-0204-00	Preventive Maintenance - FY2011 5309-FGM Funds (11.7A.00)	2012	Completed		5309-FGM Local	94,196 23,549	117,745	409,048	Q4, 2012	210	0.0	900		0	0	M		0.0			
12680	Regionwide	None	VMT10-901TB AZ-90-X103-00	Purchase bus: standard 40 foot - 19 replace (Tempe) - FY2010 5307 Funds (11.12.07)	2011	Underway		5307 PTF	7,649,825 1,566,832	9,216,657	9,216,657			210	0.0	900		0	0	M		0.0		
14925	Regionwide	None	VMT10-901TC STP-AZ-95-X013-00	Purchase bus: standard 40 foot - 3 replace (Tempe) - FY 2010 STP Flex Funds	2011	Underway		STP-Flex PTF	1,402,460 84,773	1,487,233	1,487,233	Q4, 2012	210	0.0	900	4	0	0	M		0.0			

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					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
36312	Regionwide: Fixed Route	None	VMT11-709T AZ-90-X109-00	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Underway		5307 Local	2,781,041 695,260	3,476,301											
		None	VMT12-102T STP-AZ-95-X009-00	Preventive Maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Underway		STP-Flex Local	838,365 50,675	889,040											
		None	VMT12-813T AZ-90-X114-00	Preventive Maintenance (11.7A.00)	2012	Underway		5307 Local	8,121,124 2,030,281	10,151,405											
		None	VMT10-801T	Operating Assistance (30.09.01)	2013	Planned		ARRA-Transit	1,021,243	1,021,243											
		None	VMT13-902T	Preventive Maintenance (11.12.40)	2013	Planned		5307 Local	3,072,625 897,391	3,970,016											
		None	VMT14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	4,329,488 1,082,372	5,411,860	24,919,865		210	0.0	900		0	0	M	0.0	
6674	Power Rd - Route 184	None	VMT11-109T AZ-37-X014-00	Operating Assistance for Route 184 (30.09.01)	2011	Underway		5316 Local	120,000 120,000	240,000	240,000	Q4, 2011	210	0.0	131		0	0	M	0.0	
21602	Southwest Valley	None	VMT14-108T	Operating Assistance: Rural Route 685 (Scope 30000) (30.09.02)	2014	Underway		5311 PTF	109,272 79,128	188,400											
		None	VMT14-109T	Operating Assistance-Intercity: Rural Route 685 (Scope 63400) (30.09.02)	2014	Underway		5311 PTF	213,542 154,633	368,175											
		None	VMT14-110T	Administration: Rural Route 685 (11.79.00)	2014	Underway		5311 PTF	56,352 14,088	70,440	627,015		210	0.0	900		0	0	M	0.0	

Project Description		Work Phases - Identification Number(s), Description, Schedule and Funding										Technical Information									
Project IDN(s): - MAG ID - STIP ID - RTP ID	Project Location	Life Cycle Program	Work IDN(s) : - TIP ID - ADOT TRACS - Fed Aid ID	Work Descriptions - Text Description - FTA ALI Number	Schedule			Funding			Project Total	Est. Date Project to be in use	Project Type Code	Project Length (MI)	On Facility Properties			Air Quality Area	Air Quality Code	CMP Reference Code	
					Program Year	Status	Date Funding Committed	Funding Source(s)	Amount(s)	Work Phase Total					Facility Type	Fed Func Class	Thru Lanes				
																	Before				After
6633	Tempe: Fixed Route	None	TMP11-701T	Preventive Maintenance - 2011 5307 Funds (11.7A.00)	2012	Planned		5307 Local	1,892,381 473,095	2,365,476											
		None	TMP12-100T	Preventive Maintenance - 2009 & 2011 STP Funds (11.7A.00)	2012	Planned		STP-Flex Local	699,051 42,254	741,305											
		None	TMP12-807T	Preventive Maintenance (11.7A.00)	2012	Planned		5307 Local	5,886,582 1,471,646	7,358,228											
		TLCP	VMR13-107T	Fixed Guideway corridor - Tempe south - Preliminary Engineering/FEIS.	2013	Planned		CMAQ-Flex PTF	2,908,358 727,090	3,635,448											
		None	TMP13-901T	Preventive Maintenance (11.7A.00)	2013	Planned		5307 Local	2,534,066 633,517	3,167,583											
		None	TMP14-101T	Preventive Maintenance (11.7A.00)	2014	Planned		5307 Local	2,638,896 659,724	3,298,620											
		None	TMP15-101T	Preventive Maintenance	2015	Planned		5307 Local	1,935,755 483,939	2,419,694	22,986,354	210	0.0	900		0	0	M	0.0		

X. APPENDIX

Regional Transportation Plan Freeway Program (RTPRF) Cash Flow405

Arterial Life Cycle Program (ALCP) Cash Flow413

Transportation Life Cycle Program (TLCP) Cash Flow417

List of Figures

Figure 4: Bicycle and Pedestrian Applications427

Figure 5: ITS Project Applications.....429

Figure 6: Paving Project Applications431

RTPFP Cash Flow

As of 6/27/2013

**MARICOPA COUNTY REGIONAL AREA ROAD FUND
REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND
FUNDS****CASH FLOW FORECAST**

(Thousands)

Estimates for Fiscal Years

Line Item	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total 2014-18</u>	
REVENUES							
1	Proceeds RARF	0	150,000	260,000	0	115,000	525,000
2	Proceeds HURF	0	0	0	0	0	0
3	RARF DS Coverage ratio	1.85	1.72	1.40	1.47	1.40	
4	Transportation Excise Tax	202,900	214,300	225,800	237,700	249,000	1,129,700
5	Highway User Revenues	64,050	66,274	68,949	71,624	74,591	345,488
6	Federal Aid - MAG STP	34,100	34,100	12,695	0	0	80,895
7	Federal Aid - CMAQ	8,587	8,587	8,587	8,587	8,587	42,935
8	ARRA	0	0	0	0	0	0
9	Interest Income	4,287	3,463	3,043	1,704	1,384	13,881
10	Third Party Billing	25,957	1,451	21,353	17,616	0	66,377
11	Other Income	1,700	1,732	1,762	1,790	1,819	8,803
12	HELP Loans	0	0	0	0	0	0
13	GANS Loan	0	0	0	0	0	0
14	37% Discretionary						0
15	MAG Major Projects (State Federal Discretionary)	217,789	159,893	218,992	184,983	145,085	926,741
16	STAN Appropriation	8,000	10,000	0	0	0	18,000
17	STAN Interest	55	0	0	0	0	55
18	Miscellaneous Transfers	(55)	0	0	0	0	(55)
19	Subtotal Revenue	567,370	649,801	821,181	524,004	595,465	3,157,820
20	Less Discount factor	(7,322)	(16,123)	(42,630)	(34,204)	(47,236)	(147,515)

RTPFP Cash Flow

As of 6/27/2013

**MARICOPA COUNTY REGIONAL AREA ROAD FUND
REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND
FUNDS****CASH FLOW FORECAST**

(Thousands)

Estimates for Fiscal Years

Line Item	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<i>Total</i> <i>2014-18</i>
21 Total Revenues	560,048	633,678	778,551	489,800	548,229	3,010,305
EXPENDITURES						
22 <i>Debt Service and Fund Transfers</i>						
23 RARF Bond Debt Service	103,588	117,805	153,231	153,235	170,315	698,175
24 HURF Bond Debt Service	26,742	27,903	30,627	27,062	38,891	151,225
25 GAN Bond Debt Service	54,889	56,997	37,740	0	0	149,626
26 Debt Service Reserve Interest	(391)	(874)	(2,298)	(2,254)	(2,615)	(8,432)
27 HELP Loan Repayment	0	0	0	0	0	0
28 Loan Repayments	45,000	87,835	0	0	0	132,835
29 MAG/Valley Metro Transfer	9,283	9,459	9,620	9,774	9,930	48,066
30 Other costs	2,558	2,596	2,635	2,675	2,715	13,178
31 Subtotal Debt Service and Fund Transfers	241,668	301,721	231,555	190,492	219,235	1,184,672
32 <i>Construction Program and Related Expenses</i>						
33 Construction	371,521	344,152	431,192	230,614	165,648	1,543,126
34 Right of Way	234,912	151,231	88,242	64,056	119,150	657,592
35 Design	47,560	40,942	54,129	36,702	32,145	211,478
36 Maintenance	12,700	12,900	12,900	13,100	13,300	64,900
37 Mitigation	1,212	0	0	0	0	1,212
38 Miscellaneous	4,500	4,500	4,500	4,500	4,500	22,500
39 Subtotal Construction Program & Related Expenses	672,405	553,725	590,963	348,972	334,743	2,500,808

RTPFP Cash Flow

As of 6/27/2013

**MARICOPA COUNTY REGIONAL AREA ROAD FUND
REGULAR 15%, SPECIAL 15%, RARF CONST. ACCOUNT, AND BOND
FUNDS**

CASH FLOW FORECAST

(Thousands)

Estimates for Fiscal Years

Line Item	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Total 2014-18</u>
40 Total Expenditures	914,073	855,446	822,518	539,464	553,978	3,685,479
41 CHANGE IN BALANCE	(354,025)	(221,769)	(43,967)	(49,664)	(5,749)	(675,173)
42 BEGINNING BALANCE	750,098	396,074	174,305	130,339	80,675	1,531,491
43 ENDING BALANCE	396,074	174,305	130,339	80,675	74,926	856,318
44 Guideline	120,700	102,105	111,263	70,932	69,983	
45 Guideline Variance	275,374	72,201	19,076	9,743	4,943	
Monthly Cash Flow Check	Balanced	Balanced	Balanced	Balanced	Balanced	

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
Revenues				
	Revenues	Listing of revenue line items which fund the Regional Transportation Plan.	A combination of revenues which fund the Regional Transportation Plan.	
1	RARF Proceeds	Reflects issuance of bonds secured by Regional Area Road Fund (RAFR)	Actuals are from monthly ADOT reports. Forecasted numbers are projected by ADOT based on project timing and debt capacity.	ADOT Financial Management Services Division (FMS)
2	HURF Proceeds	Reflects issuance of bonds secured by Highway User Revenue Fund (HURF).	Actuals are from monthly ADOT reports. Forecasted numbers are projected by ADOT based on project timing and debt capacity.	ADOT Financial Management Services Division (FMS)
3	RARF Debt Service Coverage Ratio (subordinated bonds)	Pursuant to State Transportation Board Resolutions for RARF bonding, the additional bonds test for subordinated bonds requires a 1.2 to 1 ratio of revenues to debt service.	Based on indications from bond rating agencies in December 2011, this ratio has been increased in the cash flow for the purpose of determining future bond issues to maintain current ratings.	ADOT FMS

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
4	Transportation Excise Tax	Reflects collections from Proposition 400 (2004) extending the half cent sales tax for transportation from 1/2006 to 12/2025.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are from the RARF Official Revenue Forecast developed through the Risk Analysis Process. More info available at http://www.azdot.gov/inside_adopt/fms/rarflink.asp	Risk Analysis Process (RAP) panel
5	Highway User Revenues	Reflects annual funding in the form of ADOT 15% funds which are allocated to MAG from HURF.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are from the HURF Official Revenue Forecast developed through the Risk Analysis Process. More info available at http://www.azdot.gov/inside_ADOT/fms/hurflink.asp	Risk Analysis Process (RAP) panel
6	Federal Aid - MAG STP	The Federal Aid forecast include the assumption an annual average of \$34.1 mil in MAG federal funds will be dedicated to the RTP through 2015 and \$12.7 mil in 2016.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are estimated by ADOT pending passage of a long-term, federal transportation bill.	ADOT FMS
7	Federal Aid - CMAQ	Estimated federal aid for Congestion Mitigation projects in Maricopa County for the RTP program.	Actuals are from sequel by provider by year for CMAQ providers. Forecasted numbers are based on historical assumptions.	
8	ARRA	MAG's sub allocation of 2009 American Recovery and Reinvestment Act funding of \$129 mil.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are based on the Act's requirement for all funds to be spent by September, 2013.	ADOT FMS and ARRA of 2009
9	Interest Income	Actual and forecast interest earnings on funds deposited with the Arizona State Treasurer, based on 95% invested. Interest income depends on the prior month's average cash balance. Interest is calculated on the beginning months balance times the interest rate.	Actuals are from monthly reports prepared by the State Treasurer. Forecasted numbers are .7% for FY13 and FY14, 1.25% for FY15, and 2.5% for FY16 and beyond.	State Treasurer's Office
10	Third Party Billing	Represents local and private funding on programmed projects.	Actuals are from ADOT monthly receipts reports. Any forecasted numbers are based on estimated expenditures on identified projects.	ADOT FMS
11	Other Income	Includes building rent, sales of excess property and other miscellaneous income.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are based on historical receipts averaging approximately \$700k annually.	ADOT FMS
12	HELP Loans	RTP loans from the Highway Expansion & Extension Program, the State's transportation infrastructure bank, capitalized with federal and state funds.	Actuals are from HELP records. Due to budget constraints, HELP is currently inactive and therefore is not currently forecast.	ADOT FMS
13	GANS Loan	Grant Anticipation Notes (GANS) are bonds issued for specific projects and to which future receipts of federal highway aid funding is pledged.	Actuals are from ADOT records. All proceeds from previous issues have been utilized and at this time, there are no issuances currently planned.	ADOT FMS
14	37% Discretionary	Pursuant to the Casa Grande Accord, 37% of ADOT's discretionary funding is programmed in the MAG region. These funds include both state and federal monies as represented by line 15-17.	Actuals for lines 15-17 are derived from a monthly ADOT report. Forecasted numbers are based on 37% of projected construction and right of way expenses, and include both State and Federal Aid Funding.	ADOT MPD
15	ADOT Discretionary	Highway funds in the form of HURF revenues used to fund the Regional Freeway System		ADOT FMS

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
16	MAG Major Projects	Federal Aid - Discretionary is federal aid other than CMAQ used to fund MAG RTP projects.	Actuals are derived from a MAG RTP projects report and advantage records. Forecasted amounts are based on the RAAC Allocation through 2018 and increased at the CPI index thereafter.	
17	MAG 37% Adjustment	Revenue projections required the reduction of \$100 mil in ADOT's Five Year program in each of years 2013-15. The total \$300 mil reduction is anticipated to be reprogrammed in FY 16. The amounts in this line represent MAG's 37% share of both the reductions and reprogrammed amounts.	Estimated based on the RAAC and programming processes	
	CMAQ	Congestion Mitigation and Air Quality Improvement federal aid funding line item. In Arizona, only MAG and PAG are eligible to receive this funding.	Actuals are from ADOT monthly receipts reports. Forecasted numbers are estimated by ADOT pending passage of a long-term, federal transportation bill.	ADOT FMS
18	STAN Appropriation	Statewide Transportation Acceleration Needs funding established by the Arizona Legislature. Per statute, 60% of STAN funds are distributed to projects in Maricopa County.	Actuals are from ADOT monthly reports.	
19	STAN Interest	Statewide Transportation Acceleration Needs interest	Actuals are from ADOT monthly receipts reports and statements from the State Treasurer, and currently consist of interest earnings only on project funds yet to be expended.	ADOT FMS and State Treasurer's Office
20	Miscellaneous Transfers	Offset for STAN interest. Included here for informational purposes only; has no impact on the cash balance.	Actuals taken from monthly receipts reports.	ADOT FMS
21	Subtotal Revenue	Sum of all revenue line items		
22	Less Discount Factor	An annual inflation factor. The discount factor is calculated on The Subtotal of Revenues minus the Subtotal of Debt Service and Fund Transfers times the calculated discount factor taken from HDR Decision Economics.	Subtotal of revenue minus subtotal expenditures times one minus the discount rate. Based on "Risk Analysis of Construction Cost Escalation Factors - Draft Report," dated October 19, 2011 and prepared for ADOT by HDR Decision Economics	HDR Decision Economics
23	Total Revenues	Sum of all revenue line items		
24 Debt Service and Fund Transfers				
25	RARF Bond Debt Service	Repayment of RARF bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 2007 and 2009 RARF issues.	ADOT FMS and 2007 and 2009 RARF Official Statements
26	HURF Bond Debt Service	Repayment of HURF bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 93A, 93B, 99, 01, 02A, 02B, 03, 03A, 04A, 05A, and 06 HURF issues.	ADOT FMS and RBC Capital Markets

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
27	GAN Bond Debt Service	Repayment of GAN bond principle and interest.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on debt service schedules in the Official Statement. Includes the 03, 04B, 08, 09 and 11 GAN issues.	ADOT FMS and GAN Official Statements.
28	Debt Service Reserve Interest	Based on cumulative RARF and HURF balance times 1.5%.	Forecasted numbers are based on cumulative RARF and HURF annual debt service and interest payments, times 1.5%.	ADOT FMS
29	HELP Loan Repayment	Repayment of principle and interest on outstanding HELP loans.	All funds utilized.	ADOT FMS
30	Loan Repayments	Repayment of principle and interest on outstanding loans. Currently this is only the Mesa HPANS for Gateway and Dove Valley.	Actuals are from ADOT monthly expenditure reports. Forecasted amounts are from RTP cash flow forecast.	
31	MAG RTP Transfer	Funds allocated from RARF to RPTA/MAG based on Prop 400 (2004).	Actuals are from State Treasurer statements documenting the RPTA transfer annually in July. Forecasted numbers are based on Global Insight's GDP Inflation.	State Treasurer's Office, ADOT FMS
32	Other Costs	Includes a variety of costs such as operating expenses, fuel, rental equipment, and bond issuance costs.	Forecasted amounts are last years estimates times 1.5%.	
33	Subtotal	Sum of all Debt Service and Fund Transfer line items.		
34	Construction Program and Related Expenses			
35	Construction	RTP Construction expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
36	Right of Way	Purchase of Right of Way required under the RTP and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
37	Design	Preliminary Engineering and Utility costs associated with RTP projects and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
38	Maintenance	Maintenance and related expenses associated with upkeep of the RTP system.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
39	Mitigation	Activities associated with air quality mitigation and related expenses.	Actuals are from ADOT monthly expenditure reports. Forecasted numbers are based on individual project cash flow projections.	ADOT FMS and Regional Freeway System Office
40	Miscellaneous	Other expenses associated with construction and upkeep of the RTP system.	Forecasted numbers are straight lined at \$4.5M per year.	
41	Subtotal Construction Program and Related Expenses	Sum of all Construction Program and Related Expenses line items.		

**Regional Transportation Plan (RTP)
Notes to Cash Flow Forecast for Certification Purposes**

Cash Flow Line Item	Item	Description	Notes	Source
42	Total Expenditures	Sum of <i>Debt Service and Fund Transfers and Construction Program and Related Expenses</i> .		
43	Change in Balance	Net cash position at the end of the State fiscal year.	Ending Balance minus Beginning Balance.	
44	Beginning Balance	Cash balance at the beginning of the State fiscal year.	Includes carry forward from the previous State fiscal year.	
45	Ending Balance	Cash balance at the end of the State fiscal year.	Total Revenues minus Total Expenditures.	
46	Guideline	Desired cash balance at the end of the State fiscal year.	Based on the sum of one month of RARF debt service costs and 6 months of project costs.	
47	Guideline Variance	The variance between the Guideline and the Ending Balance. This "cushion" ensures ADOT can meet obligations in the short run.	Forecasted numbers are based on the sum of one month of RARF debt service plus six months of project expenses.	

**FY 2014 ARTERIAL LIFE CYCLE PROGRAM
CASHFLOW - CMAQ FUNDS**

REF #	Category	\$ Base	2014	2015	2016	2017	2018	Total
Revenues								
A	CMAQ	Cur \$	7.0	6.1	4.6	5.7	4.1	27.5
B	Other	Cur \$	-	-	-	-	-	-
	Total Revenue	Cur \$	7.0	6.1	4.6	5.7	4.1	27.5
Net Resources Available								
C	Net Resources Available	Cur \$	7.0	6.1	4.6	5.7	4.1	27.5
D	Inflation Discount		-	-	-	-	-	-
E	Net Resources Available	2013\$	7.0	6.1	4.6	5.7	4.1	27.5
Project Expenditures								
F	Total Resources	2013\$	6.7	6.0	5.0	4.8	4.8	27.3
Cash Balance								
G	Beginning Balance	2013\$	0.1	0.5	0.5	0.1	1.0	
H	Total Resources	2013\$	7.0	6.1	4.6	5.7	4.1	
I	Expenditures	2013\$	6.7	6.0	5.0	4.8	4.8	
J	Net Change	2013\$	0.4	0.1	(0.4)	0.9	(0.7)	
K	Ending Balance	2013\$	0.5	0.5	0.1	1.0	0.3	0.3
L	Cash Balance Guideline	5%	0.3	0.3	0.3	0.2	0.2	
M	Guideline Variance		0.1	0.2	(0.1)	0.8	0.1	
N	Inflation Index		1.0000	1.0000	1.0000	1.0000	1.0000	
O	CMAQ	2013\$	7.0100	6.1000	4.6071	5.7117	4.0811	27.5100

LEGEND

REF #	Item	Description
A	CMAQ	Actual and estimated CMAQ funds available in Current Year \$
B	Other	Other federal (non-STP) revenues available
C	Net Resources Available	Total revenues available in Current Year \$
D	Inflation Discount	Difference between net resources available in current year \$ and 2013\$
E	Net Resources Available	Total resources minus total expenses in 2010\$
F	Project Expenditures	Programmed reimbursements (expenses)
G	Beginning Cash Balance	Available cash at the beginning of the fiscal year
H	Total Resources	Sales tax, interest, other revenues, and bonding revenues available
I	Expenditures	Programmed reimbursements (expenses)
J	Net Change	Beginning balance minus cash balance
K	Ending Balance	Available cash at the end of the fiscal year
L	Cash Balance Guideline	A cushion of 5% applied to project expenditures
M	Guideline Variance	Ending balance minus cash balance guideline
N	Inflation Index	Inflation factor for 2010\$ to current year \$
O	CMAQ	Actual and estimated CMAQ funds available in 2010\$

FY 2014 ARTERIAL LIFE CYCLE PROGRAM

CASHFLOW - STP FUNDS

REF #	Category	\$ Base	2014	2015	2016	2017	2018	Total
	Revenues							
A	STP ¹	Cur \$	28.7	16.5	34.6	47.3	47.3	174.4
B	Other	Cur \$	-	-	-	-	-	-
	Total Revenue	Cur \$	28.7	16.5	34.6	47.3	47.3	174.4
C	Net Resources Available	Cur \$	28.7	16.5	34.6	47.3	47.3	174.4
D	Inflation Discount		-	-	-	-	-	-
E	Net Resources Available	2013\$	28.7	16.5	34.6	47.3	47.3	174.4
F	Project Expenditures							
	Total Resources	2013\$	28.0	15.9	28.8	45.6	48.4	166.7
	Cash Balance							
G	Beginning Balance	2013\$	0.0	0.7	1.3	7.1	8.8	
H	Total Resources	2013\$	28.7	16.5	34.6	47.3	47.3	
I	Expenditures	2013\$	28.0	15.9	28.8	45.6	48.4	
J	Net Change	2013\$	0.7	0.6	5.8	1.7	(1.1)	
K	Ending Balance	2013\$	0.7	1.3	7.1	8.8	7.7	7.7
L	Cash Balance Guideline	5%	1.4	0.8	1.4	2.3	2.4	
M	Guideline Variance		(0.7)	0.5	5.7	6.5	5.3	
N	Inflation Index		1.0000	1.0000	1.0000	1.0000	1.0000	
O	STP	2013\$	28.7000	16.5107	34.6000	47.3000	47.3000	174.4107

LEGEND

REF #	Item	Description
A	STP	Actual and estimated STP funds available in Current Year \$
B	Other	Other federal (non-STP) revenues available
C	Net Resources Available	Total revenues available in Current Year \$
D	Inflation Discount	Difference between net resources available in current year \$ and 2013\$
E	Net Resources Available	Total resources minus total expenses in 2010\$
F	Project Expenditures	Programmed reimbursements (expenses)
G	Beginning Cash Balance	Available cash at the beginning of the fiscal year
H	Total Resources	Sales tax, interest, other revenues, and bonding revenues available
I	Expenditures	Programmed reimbursements (expenses)
J	Net Change	Beginning balance minus cash balance
K	Ending Balance	Available cash at the end of the fiscal year
L	Cash Balance Guideline	A cushion of 5% applied to project expenditures
M	Guideline Variance	Ending balance minus cash balance guideline
N	Inflation Index	Inflation factor for 2010\$ to current year \$
O	STP	Actual and estimated STP funds available in 2010\$

¹ The FY 2014 and FY 2015 totals include the return of \$20.47 million in OA that had been previously lent to ADOT

**FY 2014 ARTERIAL LIFE CYCLE PROGRAM
CASHFLOW - RARF FUNDS**

REF #	Category	\$ Base	2014	2015	2016	2017	2018	Total
Revenues								
A	Sales Tax	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
B	Sales Tax Interest	Cur \$	-	-	-	-	-	-
C	Other	Cur \$	-	-	-	-	-	-
	Total Revenue	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
D	Bonding	Cur \$	-	-	-	-	-	-
	Total Resources	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
Expenses								
E	Debt Service	Cur \$	-	-	-	-	-	-
F	Other Expenses	Cur \$	-	-	-	-	-	-
	Total Expenses	2013\$	-	-	-	-	-	-
G	Net Resources Available	Cur \$	37.9	40.0	42.2	44.4	46.5	211.0
H	Inflation Discount		-	(0.7)	(1.6)	(2.4)	(3.4)	(8.1)
I	Net Resources Available	2013\$	37.9	39.3	40.6	42.0	43.1	202.9
J	Project Expenditures							
	Total Resources	2013\$	50.4	38.7	41.1	40.4	44.0	214.6
Cash Balance								
K	Beginning Balance	2013\$	16.3	3.8	4.4	3.9	5.5	
L	Total Resources	2013\$	37.9	39.3	40.6	42.0	43.1	
M	Expenditures	2013\$	50.4	38.7	41.1	40.4	44.0	
N	Net Change	2013\$	(12.5)	0.6	(0.5)	1.6	(0.9)	
O	Ending Balance	2013\$	3.8	4.4	3.9	5.5	4.6	4.6
P	Cash Balance Guideline	5%	2.5	1.9	2.1	2.0	2.2	
Q	Guideline Variance		1.3	2.5	1.8	3.5	2.4	
R	RARF Bonding	2013\$	-	-	-	-	-	-
S	Coverage		-	-	-	-	-	-
T	Inflation Index		1.0000	1.0190	1.0384	1.0581	1.0782	
U	Debt Service	2013\$	-	-	-	-	-	-

LEGEND

REF #	Item	Description
A	Sales Tax	Regional Area Road Fund (RARF) revenues from Proposition 400.
B	Sales Tax Interest	Interest on RARF revenues collected
C	Other	Other revenue sources (non-federal) used
D	Bonding	Amount of bonds issued and secured by RARF revenues in Current Year \$
E	Debt Service (Current \$)	Payment for a loan based on constant payments and a constant inflation rate
F	Other Expenses	Other expenses (non-project expenditures)
G	Net Resources Available	Total resources minus total expenses in current year \$
H	Inflation Discount	Difference between net resources available in current year \$ and 2013\$
I	Net Resources Available	Total Resources minus Total Expenses in 2010\$
J	Project Expenditures	Programmed reimbursements (expenses)
K	Beginning Cash Balance	Available cash at the beginning of the fiscal year

LEGEND

REF #	Item	Description
L	Total Resources	Sales Tax, Sales Tax Interest, Other revenues, and Bonding Revenues available
M	Expenditures	Programmed reimbursements (expenses)
N	Net Change	Beginning balance minus cash balance
O	Ending Balance	Available cash at the end of the fiscal year
P	Cash Balance Guideline	Contingency of 5% applied to project expenditures
Q	Guideline Variance	Ending balance minus cash balance guideline
R	RARF Bonding	Amount of bonds issued and secured by RARF revenues in 2013\$
S	Coverage	Sales tax divided by debt service
T	Inflation Index	Inflation factor for 2013\$ to year of expenditure
U	Debt Service	Debt service in 2013\$

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Revenue Operations									
	5307 - Preventive Maintenance	\$130	\$304	\$398	\$1,036	\$1,047	\$1,527	\$2,994	\$6,122
	5311 - Rural Assistance	\$75	\$131	\$319	\$392	\$524	\$0	\$0	\$0
	5316 - JARC	\$92	\$64	\$0	\$0	\$0	\$0	\$0	\$0
	Alternative Fuel Tax Credit	\$86	\$292	\$517	\$1,306	\$723	\$1,221	\$603	\$1,439
	Fares	\$1,670	\$4,347	\$5,293	\$6,533	\$7,124	\$7,440	\$7,919	\$9,058
	Interest Earnings	\$493	\$608	\$187	\$555	\$251	\$264	\$279	\$294
	Local Operations	\$163	\$37	\$0	\$0	\$0	\$0	\$0	\$0
	MAG Planning	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225
	PTF	\$29,031	\$73,895	\$71,701	\$61,880	\$56,419	\$58,286	\$61,238	\$64,358
	RARF	\$2,328	\$3,785	\$3,637	\$3,777	\$2,835	\$3,923	\$4,771	\$3,995
	<i>Sub-Total Operations Revenue</i>	<i>\$34,292</i>	<i>\$83,687</i>	<i>\$82,276</i>	<i>\$75,704</i>	<i>\$69,148</i>	<i>\$72,886</i>	<i>\$78,030</i>	<i>\$85,491</i>
Revenue Capital									
	5307 - Formula	\$9,881	\$15,428	\$70,832	\$25,803	\$8,872	\$617	\$23,974	\$106,304
	5309 - Discretionary	\$0	\$7,828	\$17,603	\$8,250	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,579
	5311 - Rural Assistance	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$0
	5316 - JARC	\$0	\$0	\$0	\$0	\$305	\$0	\$0	\$0
	ARRA	\$0	\$0	\$0	\$0	\$4,330	\$29,151	\$2,279	\$0
	CMAQ	\$2,773	\$354	\$0	\$2,385	\$0	\$0	\$636	\$0
	Financed Revenue	\$8,285	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
	Local Capital	\$0	\$101	\$2,304	\$18,535	\$0	\$0	\$0	\$0
	STP	\$2,343	\$1,983	\$272	\$2,925	\$0	\$989	\$2,918	\$2,638
	Unprogrammed Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273
	<i>Sub-Total Capital Revenue</i>	<i>\$23,282</i>	<i>\$25,694</i>	<i>\$91,011</i>	<i>\$107,990</i>	<i>\$13,507</i>	<i>\$30,756</i>	<i>\$29,808</i>	<i>\$114,793</i>
Total Revenue		\$57,574	\$109,381	\$173,286	\$183,694	\$82,654	\$103,642	\$107,837	\$200,284

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Revenue Operations									
	5307 - Preventive Maintenance	\$4,495	\$3,439	\$3,551	\$2,796	\$2,923	\$3,011	\$3,134	\$3,488
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Alternative Fuel Tax Credit	\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fares	\$9,578	\$10,120	\$11,327	\$11,622	\$12,247	\$13,543	\$14,160	\$15,527
	Interest Earnings	\$315	\$342	\$367	\$386	\$399	\$412	\$425	\$448
	Local Operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	MAG Planning	\$225	\$225	\$225	\$225	\$225	\$225	\$225	\$225
	PTF	\$68,252	\$72,089	\$75,945	\$79,933	\$83,732	\$87,758	\$92,218	\$96,263
	RARF	\$3,950	\$4,067	\$4,188	\$4,312	\$4,440	\$4,572	\$4,708	\$4,847
	<i>Sub-Total Operations Revenue</i>	<i>\$87,563</i>	<i>\$90,282</i>	<i>\$95,602</i>	<i>\$99,273</i>	<i>\$103,965</i>	<i>\$109,520</i>	<i>\$114,869</i>	<i>\$120,798</i>
Revenue Capital									
	5307 - Formula	\$64,895	\$39,275	\$26,135	\$7,630	\$2,586	\$0	\$0	\$0
	5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway	\$0	\$1,932	\$2,752	\$4,199	\$0	\$0	\$0	\$0
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ	\$9,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Financed Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Local Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP	\$3,961	\$1,516	\$2,422	\$2,487	\$2,554	\$2,623	\$2,694	\$2,767
	Unprogrammed Federal	\$0	\$1,786	\$2,080	\$20,566	\$21,089	\$40,622	\$57,670	\$34,296
	<i>Sub-Total Capital Revenue</i>	<i>\$78,051</i>	<i>\$44,509</i>	<i>\$33,388</i>	<i>\$34,883</i>	<i>\$26,229</i>	<i>\$43,245</i>	<i>\$60,364</i>	<i>\$37,063</i>
Total Revenue		\$165,614	\$134,791	\$128,990	\$134,156	\$130,194	\$152,765	\$175,234	\$157,862

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Revenue Operations							
	5307 - Preventive Maintenance	\$3,652	\$3,759	\$3,882	\$3,973	\$2,382	\$58,042
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$1,441
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$156
	Alternative Fuel Tax Credit	\$0	\$0	\$0	\$0	\$0	\$6,936
	Fares	\$17,255	\$17,807	\$18,482	\$20,036	\$12,051	\$233,141
	Interest Earnings	\$472	\$488	\$503	\$517	\$547	\$8,553
	Local Operations	\$0	\$0	\$0	\$0	\$0	\$200
	MAG Planning	\$225	\$225	\$225	\$225	\$225	\$4,719
	PTF	\$100,629	\$104,712	\$109,248	\$113,841	\$69,537	\$1,630,965
	RARF	\$4,991	\$5,139	\$5,292	\$5,449	\$3,273	\$88,278
	<i>Sub-Total Operations Revenue</i>	<i>\$127,225</i>	<i>\$132,131</i>	<i>\$137,631</i>	<i>\$144,041</i>	<i>\$88,015</i>	<i>\$2,032,429</i>
Revenue Capital							
	5307 - Formula	\$371	\$290	\$1,990	\$0	\$0	\$404,883
	5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$33,681
	5309 - Fixed Guideway	\$0	\$0	\$0	\$0	\$0	\$14,462
	5311 - Rural Assistance	\$0	\$0	\$0	\$0	\$0	\$91
	5316 - JARC	\$0	\$0	\$0	\$0	\$0	\$305
	ARRA	\$0	\$0	\$0	\$0	\$0	\$35,760
	CMAQ	\$0	\$0	\$0	\$0	\$0	\$15,343
	Financed Revenue	\$0	\$0	\$0	\$0	\$0	\$58,285
	Local Capital	\$0	\$0	\$0	\$0	\$0	\$20,939
	STP	\$2,841	\$2,918	\$2,997	\$3,078	\$3,161	\$50,087
	Unprogrammed Federal	\$37,877	\$68,276	\$37,134	\$57,859	\$3,236	\$382,765
	<i>Sub-Total Capital Revenue</i>	<i>\$41,090</i>	<i>\$71,485</i>	<i>\$42,121</i>	<i>\$60,937</i>	<i>\$6,397</i>	<i>\$1,016,601</i>
Total Revenue		\$168,314	\$203,616	\$179,752	\$204,978	\$94,412	\$3,049,030

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Operations Expenditure									
	ADA	-\$2,103	-\$6,838	-\$7,857	-\$8,170	-\$7,450	-\$15,220	-\$19,169	-\$22,582
	Alternative Transportation	\$0	\$0	-\$16	-\$8	-\$16	\$0	-\$175	-\$175
	Debt Service	-\$135	-\$2,117	\$0	\$0	-\$2,223	-\$3,295	-\$4,595	-\$4,596
	FVM Operations	\$0	\$0	\$0	\$0	\$0	\$0	-\$43	-\$248
	Operations	-\$5,561	-\$18,324	-\$27,048	-\$37,014	-\$40,591	-\$37,268	-\$38,657	-\$40,002
	Operations Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$811
	Regional Services	-\$2,287	-\$7,106	-\$8,004	-\$7,760	-\$7,445	-\$6,587	-\$6,503	-\$6,745
	RPTA Planning and Administration	-\$2,197	-\$4,649	-\$4,443	-\$4,039	-\$3,433	-\$4,068	-\$3,075	-\$3,820
	Safety and Security	-\$19	-\$206	-\$470	-\$342	-\$327	-\$175	-\$526	-\$406
	SCAT	-\$195	-\$259	-\$131	-\$153	-\$203	-\$183	\$0	\$0
	<i>Sub-Total Operations Expenditures</i>	<i>-\$12,497</i>	<i>-\$39,498</i>	<i>-\$47,969</i>	<i>-\$57,486</i>	<i>-\$61,689</i>	<i>-\$66,797</i>	<i>-\$72,743</i>	<i>-\$79,384</i>
Capital Expenditure									
	BRT ROW Improvements	\$0	\$0	-\$1,385	-\$7,583	-\$7,664	-\$5,124	-\$2,279	\$0
	Bus Stops	\$0	\$0	\$0	\$0	-\$2,640	-\$569	-\$9	-\$2,470
	Facilities Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fleet	-\$16,816	-\$19,956	-\$93,397	-\$35,778	-\$10,600	-\$1,466	-\$31,486	-\$128,032
	Fleet Contingency	\$0	\$0	\$0	\$0	\$0	\$0	-\$630	-\$2,561
	ITS	-\$40	-\$1,434	-\$1,869	-\$124	-\$444	\$0	-\$646	\$0
	Operations and Maintenance	-\$753	-\$16,055	-\$41,325	-\$47,373	-\$356	-\$476	-\$183	\$0
	Park and Ride	\$0	\$0	-\$2,304	-\$8,297	-\$1,632	-\$22,254	-\$3,376	-\$8,609
	Transit Center	\$0	\$0	\$0	\$0	\$0	-\$4,855	\$0	-\$1,530
	<i>Sub-Total Capital Expenditures</i>	<i>-\$17,609</i>	<i>-\$37,445</i>	<i>-\$140,279</i>	<i>-\$99,154</i>	<i>-\$23,335</i>	<i>-\$34,745</i>	<i>-\$38,610</i>	<i>-\$143,202</i>
Total Expenditures		-\$30,106	-\$76,944	-\$188,248	-\$156,640	-\$85,024	-\$101,541	-\$111,353	-\$222,586
Net Revenues less Expenditures		\$27,468	\$32,438	-\$14,962	\$27,054	-\$2,370	\$2,101	-\$3,516	-\$22,302
Cumulative Fund Balance		\$27,468	\$59,905	\$44,943	\$71,997	\$69,627	\$71,729	\$68,213	\$45,911

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Operations Expenditure									
	ADA	-\$23,918	-\$25,345	-\$28,085	-\$28,930	-\$29,793	-\$30,680	-\$31,588	-\$32,524
	Alternative Transportation	-\$175	-\$175	-\$175	-\$175	-\$175	-\$175	-\$175	-\$175
	Debt Service	-\$4,596	-\$4,597	-\$4,595	-\$4,595	-\$4,596	-\$4,596	-\$4,595	-\$4,596
	FVM Operations	-\$258	-\$265	-\$272	-\$279	-\$287	-\$294	-\$302	-\$310
	Operations	-\$41,371	-\$44,622	-\$47,477	-\$48,486	-\$50,579	-\$52,188	-\$54,356	-\$60,206
	Operations Contingency	-\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Services	-\$6,869	-\$6,881	-\$6,894	-\$6,906	-\$6,919	-\$7,106	-\$7,298	-\$7,495
	RPTA Planning and Administration	-\$5,421	-\$5,534	-\$5,651	-\$5,771	-\$5,895	-\$6,060	-\$6,230	-\$6,404
	Safety and Security	-\$360	-\$205	-\$219	-\$228	-\$238	-\$245	-\$256	-\$283
	SCAT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Sub-Total Operations Expenditures</i>	<i>-\$83,869</i>	<i>-\$87,625</i>	<i>-\$93,367</i>	<i>-\$95,370</i>	<i>-\$98,481</i>	<i>-\$101,344</i>	<i>-\$104,800</i>	<i>-\$111,994</i>
Capital Expenditure									
	BRT ROW Improvements	-\$14,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bus Stops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fleet	-\$49,058	-\$38,099	-\$36,526	-\$35,099	-\$28,938	-\$51,683	-\$72,297	-\$44,199
	Fleet Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ITS	-\$9,500	-\$9,500	\$0	\$0	\$0	\$0	\$0	\$0
	Operations and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Park and Ride	-\$18,823	-\$4,122	-\$2,500	-\$6,131	-\$3,789	\$0	\$0	\$0
	Transit Center	\$0	-\$2,293	-\$939	-\$1,560	\$0	\$0	\$0	\$0
	<i>Sub-Total Capital Expenditures</i>	<i>-\$91,853</i>	<i>-\$54,014</i>	<i>-\$39,966</i>	<i>-\$42,790</i>	<i>-\$32,727</i>	<i>-\$51,683</i>	<i>-\$72,297</i>	<i>-\$44,199</i>
Total Expenditures		-\$175,721	-\$141,639	-\$133,333	-\$138,161	-\$131,208	-\$153,027	-\$177,097	-\$156,193
Net Revenues less Expenditures		-\$10,107	-\$6,848	-\$4,343	-\$4,005	-\$1,014	-\$262	-\$1,864	\$1,669
Cumulative Fund Balance		\$35,804	\$28,956	\$24,613	\$20,608	\$19,593	\$19,331	\$17,468	\$19,136

TLCP Cash Flow
(\$ thousands)

May 20, 2013

<u>Category</u>	<u>Type</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Operations Expenditure							
	ADA	-\$33,496	-\$34,487	-\$35,497	-\$36,541	-\$20,173	-\$480,445
	Alternative Transportation	-\$175	-\$175	-\$175	-\$175	-\$102	-\$2,592
	Debt Service	-\$4,595	-\$4,595	-\$4,596	-\$4,595	\$0	-\$72,110
	FVM Operations	-\$319	-\$327	-\$336	-\$345	-\$207	-\$4,092
	Operations	-\$63,101	-\$64,957	-\$67,034	-\$68,611	-\$41,133	-\$948,586
	Operations Contingency	\$0	\$0	\$0	\$0	\$0	-\$1,712
	Regional Services	-\$7,697	-\$7,905	-\$8,118	-\$8,338	-\$4,995	-\$145,857
	RPTA Planning and Administration	-\$6,584	-\$6,769	-\$6,960	-\$7,156	-\$4,292	-\$108,453
	Safety and Security	-\$297	-\$305	-\$315	-\$323	-\$193	-\$5,938
	SCAT	\$0	\$0	\$0	\$0	\$0	-\$1,124
	<i>Sub-Total Operations Expenditures</i>	<i>-\$116,263</i>	<i>-\$119,522</i>	<i>-\$123,032</i>	<i>-\$126,083</i>	<i>-\$71,096</i>	<i>-\$1,770,909</i>
Capital Expenditure							
	BRT ROW Improvements	\$0	\$0	\$0	\$0	\$0	-\$38,508
	Bus Stops	\$0	\$0	\$0	\$0	\$0	-\$5,688
	Facilities Contingency	\$0	\$0	\$0	\$0	\$0	\$0
	Fleet	-\$49,030	-\$85,665	-\$50,364	-\$72,903	-\$7,103	-\$958,499
	Fleet Contingency	\$0	\$0	\$0	\$0	\$0	-\$3,190
	ITS	\$0	\$0	\$0	\$0	\$0	-\$23,557
	Operations and Maintenance	\$0	\$0	\$0	\$0	\$0	-\$106,522
	Park and Ride	\$0	\$0	\$0	\$0	\$0	-\$81,837
	Transit Center	\$0	\$0	\$0	\$0	\$0	-\$11,176
	<i>Sub-Total Capital Expenditures</i>	<i>-\$49,030</i>	<i>-\$85,665</i>	<i>-\$50,364</i>	<i>-\$72,903</i>	<i>-\$7,103</i>	<i>-\$1,228,976</i>
Total Expenditures		-\$165,294	-\$205,188	-\$173,396	-\$198,986	-\$78,199	-\$2,999,885
Net Revenues less Expenditures		\$3,021	-\$1,572	\$6,356	\$5,991	\$16,213	\$49,145
Cumulative Fund Balance		\$22,157	\$20,586	\$26,941	\$32,932	\$49,145	

Year of Expenditure \$

SUMMARY of PROJECTS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total Capital Expenditures												
CAPITAL EXPENDITURES (thousands)												
Debt Service - Interest	\$0	\$0	\$0	\$0	\$2,457	\$2,450	\$2,450	\$2,341	\$4,239	\$6,130	\$8,094	\$10,024
Debt Service - Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730	\$2,840	\$2,980	\$10,680	\$11,115	\$22,680
NW Extension PHASE I	\$0	\$0	\$23,185	\$33,880	\$24,218	\$11,146	\$1,976	\$45,003	\$51,807	\$90,485	\$44,906	\$1,500
Central Mesa	\$0	\$0	\$0	\$0	\$0	\$5,263	\$6,569	\$43,426	\$55,060	\$57,648	\$22,838	\$0
Tempe South	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,996	\$39,264	\$41,277	\$31,886
Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NW Extension PHASE II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008	\$8,259	\$41,701
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CP/EV Regional Reimbursements	\$11,700	\$43,623	\$68,710	\$47,320	\$58,043	\$38,415	\$5,255	\$0	\$0	\$0	\$0	\$0
Main Street - Gilbert Road extension	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700	\$17,715	\$43,001	\$37,095
LRV Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$4,750	\$4,750	\$3,500
Fourteen LRV's	\$18,023	\$3,454	\$11,139	\$5,340	\$3,600	\$630	\$0	\$0	\$15,897	\$0	\$0	\$0
LRV System Fleet Regional Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alternatives Analyses	\$0	\$2,502	\$3,837	\$2,904	\$3,772	\$4,035	\$4,233	\$4,576	\$3,975	\$3,958	\$1,688	\$1,518
OMC Regional Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
System configuration Study	\$0	\$680	\$779	\$693	\$1,920	\$1,485	\$2,667	\$1,571	\$1,524	\$726	\$676	\$0
Design Criteria	\$0	\$0	\$608	\$100	\$180	\$89	\$107	\$50	\$50	\$50	\$50	\$0
Capital Project Development Administration	\$0	\$0	\$0	\$0	\$1,253	\$1,161	\$1,637	\$1,662	\$1,762	\$1,869	\$1,982	\$1,776
Systemwide Support Infrastructure	\$0	\$0	\$0	\$0	\$570	\$360	\$1,110	\$1,761	\$6,239	\$490	\$2,786	\$8,793
TOTAL CAPITAL REVENUE EXPENDED	\$29,723	\$50,260	\$108,258	\$90,237	\$96,013	\$65,032	\$28,735	\$103,230	\$166,730	\$235,774	\$191,421	\$160,473
FUNDING YOY \$												
Capital Revenues (thousands)												
Sec 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,238	\$23,936	\$37,736	\$26,274	\$36,543
CMAQ	\$0	\$0	\$0	\$0	\$100	\$5,415	\$5,893	\$13,742	\$24,146	\$21,779	\$17,439	\$16,276
Sec 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$2,375	\$2,375	\$1,750
Sec 5339 (Alt Analysis)	\$0	\$0	\$0	\$0	\$2,122	\$1,214	\$1,136	\$444	\$560	\$1,380	\$1,150	\$414
TIGGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715	\$0	\$0	\$0
Sec 5337 (FG)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$323	\$325	\$328	\$7,366
STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,765	\$17,988
PTF - approved Prop 400	\$22,116	\$56,293	\$54,622	\$47,140	\$42,960	\$44,403	\$46,651	\$49,028	\$51,995	\$54,917	\$57,855	\$60,893
PTF - net bond proceeds	\$0	\$0	\$0	\$55,001	\$0	\$0	\$0	\$0	\$113,920	\$0	\$126,006	\$0
Phoenix T2000	\$18,023	\$3,454	\$34,324	\$37,336	\$27,452	(\$690)	(\$8,074)	\$27,003	\$10,861	\$0	\$0	(\$60,000)
Phoenix WSD	\$0	\$2,481	\$1,691	\$1,230	\$684	(\$1,500)	(\$1,274)	\$153	\$140	\$345	\$288	\$104
Phoenix HURF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City of Mesa	\$0	\$0	\$0	\$0	\$0	\$1	\$300	\$199	\$3,757	\$17,715	\$24,236	\$19,107
RPTA	\$0	\$0	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
MAG	\$0	\$680	\$144	\$193	\$250	\$500	\$500	\$500	\$500	\$500	\$500	\$0
Total Revenues	\$40,138	\$62,908	\$91,281	\$141,400	\$74,067	\$49,843	\$45,633	\$107,128	\$235,103	\$137,574	\$275,716	\$100,942

Year of Expenditure \$

SUMMARY of PROJECTS	2018	2019	2020	2021	2022	2023	2024	2025	2026	TLCP TOTAL
Total Capital Expenditures										
CAPITAL EXPENDITURES (thousands)										
Debt Service - Interest	\$9,087	\$8,101	\$9,266	\$10,385	\$9,266	\$8,133	\$6,919	\$5,684	\$2,200	\$107,228
Debt Service - Principal	\$23,755	\$24,935	\$26,030	\$26,940	\$28,155	\$29,235	\$30,575	\$31,785	\$110,000	\$384,435
NW Extension PHASE I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,105
Central Mesa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,803
Tempe South	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,423
Glendale	\$2,033	\$4,193	\$8,722	\$27,308	\$57,066	\$123,365	\$111,718	\$91,702	\$94,453	\$520,561
NW Extension PHASE II	\$0	\$0	\$0	\$3,661	\$4,951	\$8,733	\$26,724	\$54,135	\$49,007	\$147,212
Phoenix West	\$67,906	\$118,632	\$221,862	\$201,624	\$192,713	\$198,494	\$51,112	\$0	\$0	\$1,104,311
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,220	\$13,617	\$26,837
CP/EV Regional Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,067
Main Street - Gilbert Road extension	\$35,921	\$2,798	\$1,744	\$995	\$433	\$0	\$0	\$0	\$0	\$143,403
LRV Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500
										\$0
Fourteen LRV's	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,083
LRV System Fleet Regional Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alternatives Analyses	\$1,000	\$1,736	\$1,296	\$571	\$3,071	\$2,500	\$2,500	\$0	\$0	\$49,673
OMC Regional Costs	\$0	\$25,592	\$32,981	\$6,794	\$0	\$0	\$0	\$0	\$0	\$65,367
System configuration Study	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,721
Design Criteria	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284
Capital Project Development Administration	\$1,829	\$1,883	\$1,939	\$1,995	\$2,053	\$2,112	\$2,173	\$2,236	\$2,300	\$31,621
Systemwide Support Infrastructure	\$3,181	\$13,105	\$0	\$0	\$4,167	\$6,125	\$20,166	\$8,429	\$10,338	\$87,620
TOTAL CAPITAL REVENUE EXPENDED	\$144,712	\$200,975	\$303,841	\$280,275	\$301,875	\$378,698	\$251,888	\$207,192	\$281,915	\$3,677,254
FUNDING YOY \$										
Capital Revenues (thousands)										
Sec 5309	\$45,418	\$71,400	\$126,090	\$102,999	\$131,722	\$181,010	\$96,085	\$70,747	\$72,724	\$1,037,924
CMAQ	\$16,276	\$16,651	\$16,984	\$17,323	\$17,653	\$17,988	\$18,330	\$18,678	\$19,033	\$263,706
Sec 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,250
Sec 5339 (Alt Analysis)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,420
TIGGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715
Sec 5337 (FG)	\$2,881	\$10,484	\$0	\$0	\$3,334	\$4,900	\$16,133	\$6,743	\$8,270	\$61,408
STP	\$24,476	\$27,493	\$19,299	\$14,211	\$12,998	\$0	\$0	\$0	\$0	\$135,229
PTF - approved Prop 400	\$63,787	\$66,854	\$70,252	\$73,334	\$76,660	\$79,770	\$83,226	\$86,725	\$52,974	\$1,242,454
PTF - net bond proceeds	\$0	\$0	\$109,036	\$0	\$0	\$0	\$0	\$0	\$0	\$403,963
Phoenix T2000	\$0	\$0	\$70,000	\$67,618	\$65,040	\$3,384	\$22,069	\$28,360	\$26,971	\$373,132
Phoenix WSD	\$433	\$719	\$788	\$571	\$571	\$0	\$0	\$0	\$0	\$7,426
Phoenix HURF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glendale	\$1,011	\$1,011	\$506	\$0	\$0	\$0	\$30,257	\$30,257	\$30,257	\$93,299
City of Mesa	\$11,445	(\$24,694)	(\$17,555)	(\$13,215)	(\$12,566)	\$0	\$0	\$0	\$0	\$8,731
RPTA	\$500	\$500	\$500	\$500	\$500	\$519	\$481	\$500	\$500	\$9,500
MAG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,268
Total Revenues	\$166,228	\$170,417	\$395,900	\$263,341	\$295,912	\$287,571	\$266,581	\$242,010	\$248,567	\$3,698,262

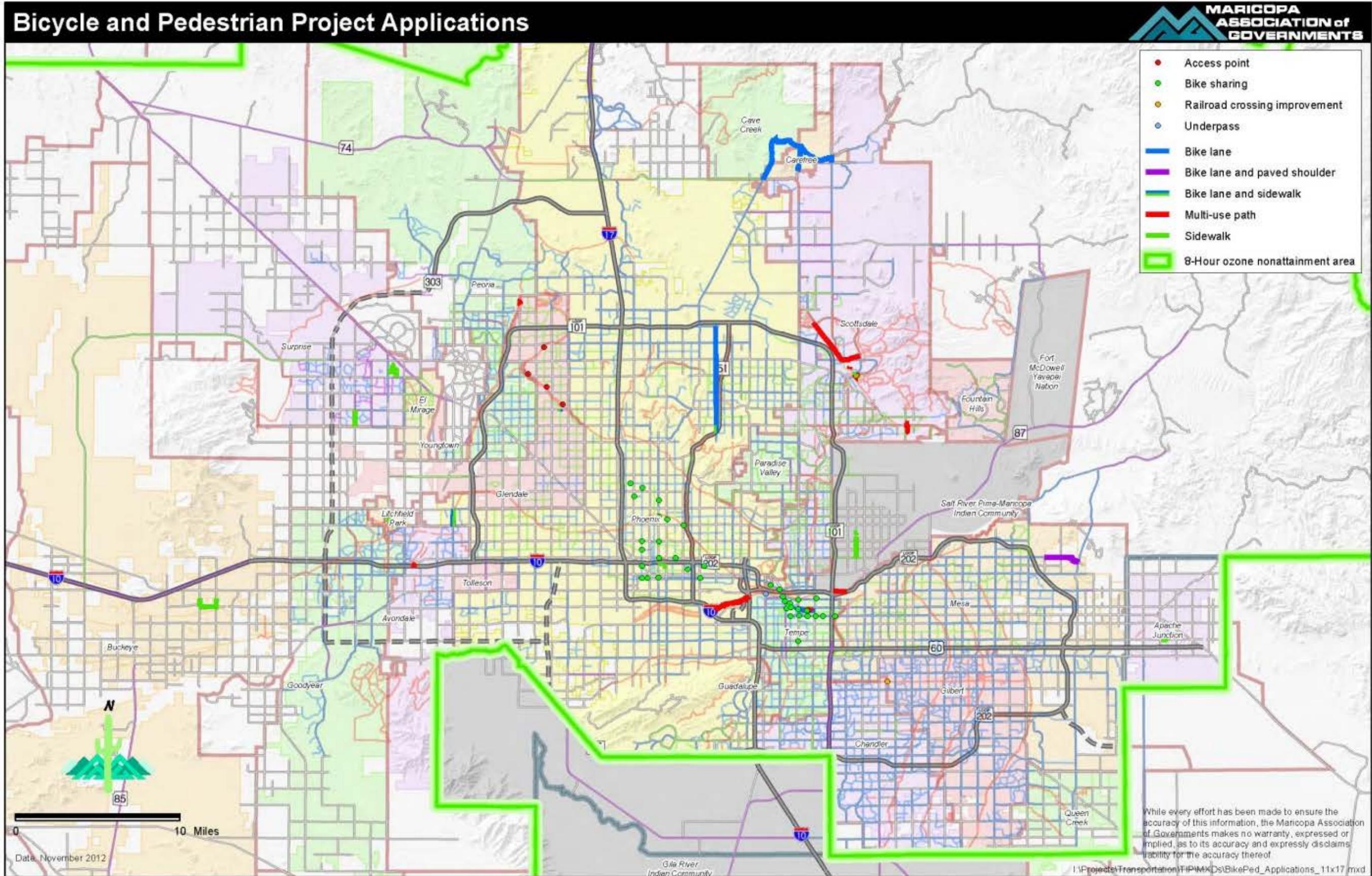
OPERATIONS COST and FUNDING YOY \$

SUMMARY of PROJECTS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
OPERATING EXPENDITURES (thousands)											
Project Operating Costs											
System expenses	\$0	\$0	\$0	\$0	\$292	\$540	\$1,620	\$1,083	\$1,295	\$1,467	\$1,737
CPEV	\$0	\$0	\$0	\$15,762	\$32,673	\$31,460	\$33,466	\$35,432	\$36,066	\$36,309	\$37,046
NW Extension Phase I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,167
Central Mesa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,167
Tempe Streetcar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Mesa - Gilbert Road	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capitol/I-10 West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
West Phoenix/Central Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NW Extension Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$15,762	\$32,965	\$32,000	\$35,086	\$36,515	\$37,361	\$37,776	\$43,117
OPERATING REVENUES (thousands)											
Operating Funding Sources											
Phoenix T2000	\$0	\$0	\$0	\$7,558	\$15,708	\$14,261	\$15,717	\$16,218	\$16,416	\$16,345	\$18,303
Tempe Transit Sales Tax	\$0	\$0	\$0	\$3,158	\$6,564	\$5,959	\$6,568	\$6,777	\$6,860	\$6,830	\$6,969
Mesa General Fund	\$0	\$0	\$0	\$551	\$1,145	\$1,040	\$1,146	\$1,182	\$1,197	\$1,192	\$2,841
Federal Funding PM and Other	\$0	\$0	\$0	\$0	\$222	\$240	\$1,320	\$783	\$995	\$1,167	\$1,437
Advertising	\$0	\$0	\$0	\$0	\$70	\$300	\$300	\$300	\$300	\$300	\$300
Glendale GO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fare Revenues	\$0	\$0	\$0	\$4,495	\$9,257	\$10,200	\$10,035	\$11,256	\$11,594	\$11,941	\$13,268
TOTAL	\$0	\$0	\$0	\$15,762	\$32,965	\$32,000	\$35,086	\$36,515	\$37,361	\$37,776	\$43,117

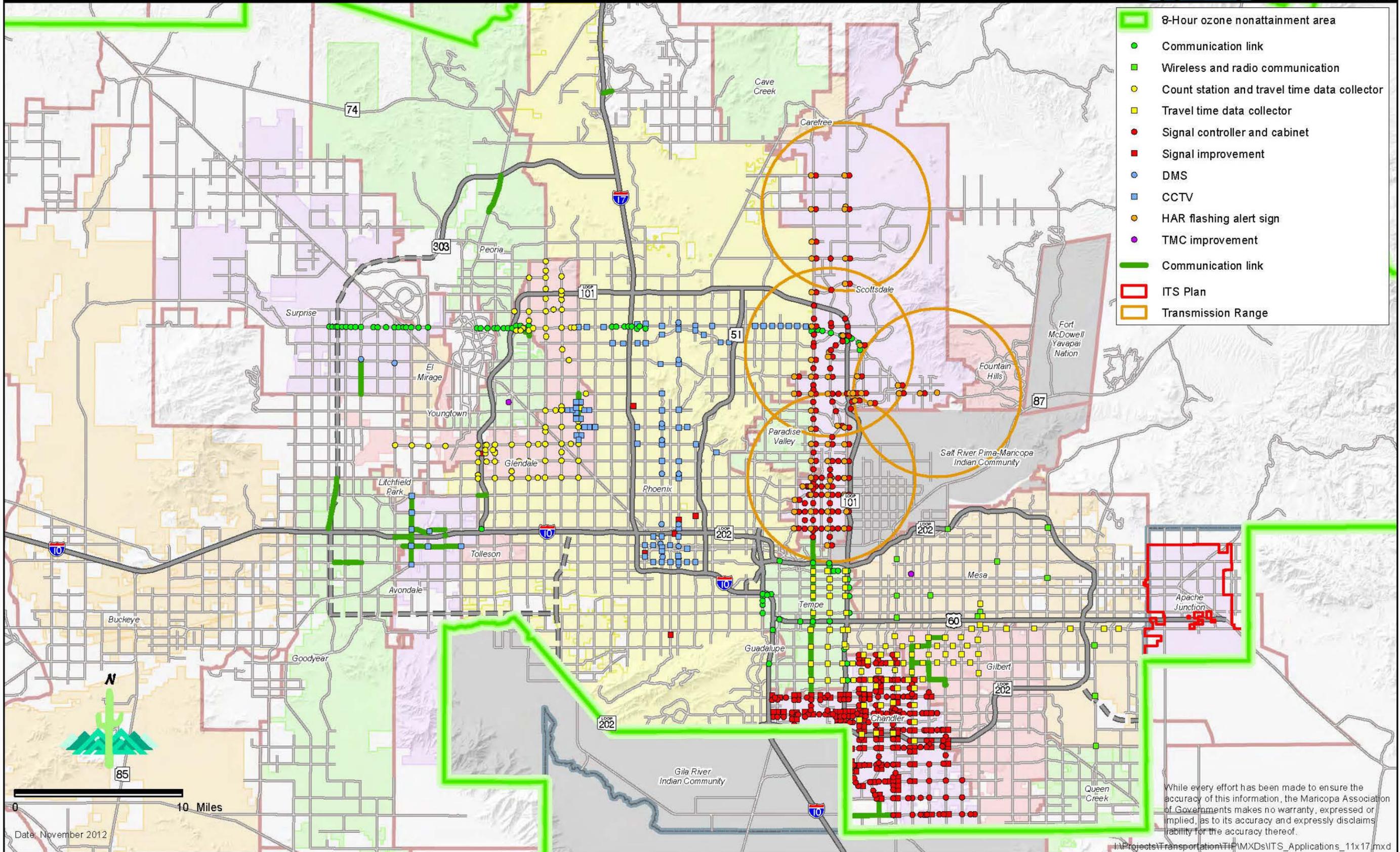
OPERATIONS COST and FUNDING YOY \$

SUMMARY of PROJECTS	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	TLCP TOTAL
OPERATING EXPENDITURES (thousands)											
Project Operating Costs											
System expenses	\$1,780	\$1,825	\$1,870	\$1,917	\$1,966	\$2,016	\$2,067	\$2,120	\$2,175	\$2,231	\$28,001
CPEV	\$35,185	\$35,544	\$35,968	\$37,037	\$38,154	\$39,305	\$40,490	\$40,914	\$40,431	\$41,648	\$642,889
NW Extension Phase I	\$6,157	\$6,220	\$6,294	\$6,481	\$6,677	\$6,878	\$7,086	\$7,160	\$7,075	\$7,288	\$69,485
Central Mesa	\$6,157	\$6,220	\$6,294	\$6,481	\$6,677	\$6,878	\$7,086	\$7,160	\$7,075	\$7,288	\$69,485
Tempe Streetcar	\$224	\$2,667	\$2,699	\$2,779	\$2,863	\$2,949	\$3,038	\$3,070	\$3,034	\$3,125	\$26,450
Central Mesa - Gilbert Road	\$0	\$0	\$3,795	\$3,973	\$4,092	\$4,216	\$4,343	\$4,388	\$4,337	\$4,467	\$33,610
Capitol/I-10 West	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,070	\$22,237	\$22,906	\$58,213
West Phoenix/Central Glendale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NW Extension Phase II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NE Phoenix	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$49,504	\$52,477	\$56,921	\$58,669	\$60,429	\$62,242	\$64,109	\$77,882	\$86,364	\$88,955	\$928,134
OPERATING REVENUES (thousands)											
Operating Funding Sources											
Phoenix T2000	\$20,457	\$20,667	\$20,913	\$21,534	\$22,184	\$22,853	\$23,542	\$33,591	\$40,185	\$41,395	\$387,848
Tempe Transit Sales Tax	\$6,798	\$8,820	\$8,925	\$9,191	\$9,468	\$9,753	\$10,047	\$10,153	\$10,033	\$10,335	\$143,206
Mesa General Fund	\$5,773	\$5,832	\$8,747	\$9,056	\$9,329	\$9,610	\$9,900	\$10,004	\$9,886	\$10,183	\$98,613
Federal Funding PM and Other	\$1,480	\$1,525	\$1,570	\$1,617	\$1,666	\$1,716	\$1,767	\$1,820	\$1,875	\$1,931	\$23,132
Advertising	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$4,870
Glendale GO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fare Revenues	\$14,695	\$15,334	\$16,465	\$16,971	\$17,483	\$18,010	\$18,553	\$22,015	\$24,085	\$24,810	\$270,466
TOTAL	\$49,504	\$52,477	\$56,921	\$58,669	\$60,429	\$62,242	\$64,109	\$77,882	\$86,364	\$88,955	\$928,134

Figure 4 MAG CMAQ Bicycle and Pedestrian Projects

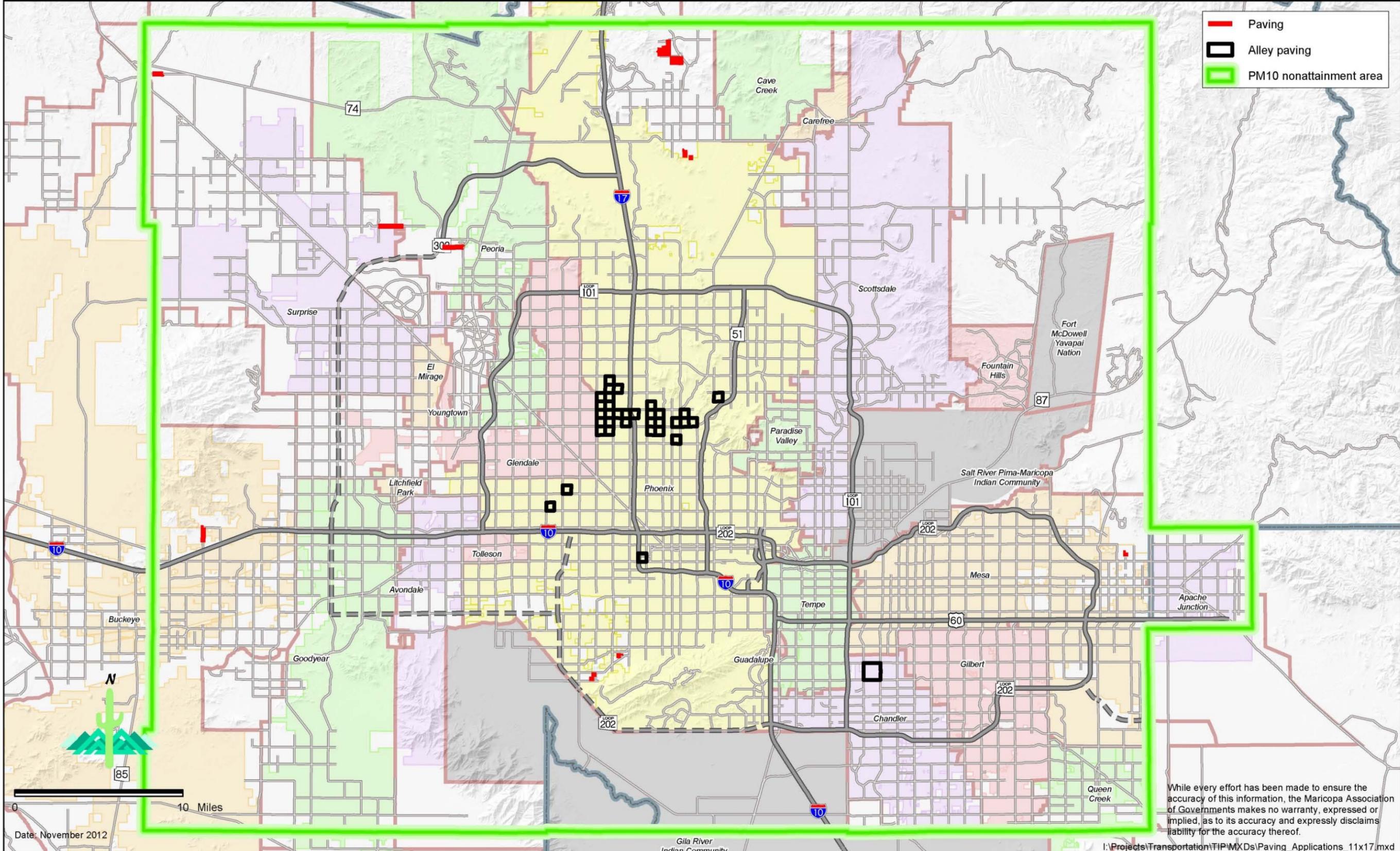


ITS Project Applications



Paving Project Applications

-  Paving
-  Alley paving
-  PM10 nonattainment area



While every effort has been made to ensure the accuracy of this information, the Maricopa Association of Governments makes no warranty, expressed or implied, as to its accuracy and expressly disclaims liability for the accuracy thereof.

Date: November 2012

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NACOG
Northern Arizona Council of Governments



Northern Arizona Council of Governments

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CHRIS FETZER
EXECUTIVE DIRECTOR

September 16, 2014

Mr. Anson Gock, STIP Coordinator
ADOT Multimodal Planning Division
206 South 17th Ave, MD 330B
Phoenix, Arizona 85007

Re: NACOG FY15-23 TIP

Dear Anson:

This letter is a follow-up to NACOG's request submitted on August 14, 2014 for a STIP Amendment contingent on Regional Council approval.

Please note NACOG Regional Council approved the draft TIP on August 28, 2014. There are no changes to the document.

You may contact me at 928-830-0127 or jkelly@nacog.org if you have questions, concerns or clarifications regarding this request.

Sincerely,

A handwritten signature in black ink that reads "JKelly".

Jason Kelly
Transportation Planning Manager

Cc: Anson Gock, ADOT
Charla Glendening, ADOT
Eric Boyles, ADOT



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CHRIS FETZER
 EXECUTIVE DIRECTOR

Type of Modification	TIP ID#	Sponsor	Project Name	Project Type	Fund Type	Year	Federal Amount
New	AAP 18-005D	Apache County	CR 8235 Paving: SR61 to MP 3	Design	STP	FY18	\$164,260
New	AAP 21-004C	Apache County	CR 8235 Paving: SR61 to MP 3	Construction	STP	FY21	\$657,100
New	EAG 20-002D	Town of Eagar	South Main St. Mill & Overlay	Design	STP	FY20	\$164,258
New	EAG 23-001C	Town of Eagar	South Main St. Mill & Overlay	Construction	STP	FY23	\$657,036
New	CCN 18-002D	Coconino County	Mormon Lake Rd Mill & Overlay	Design	STP	FY18	\$115,765
New	CCN 21-002C	Coconino County	Mormon Lake Rd Mill & Overlay	Construction	STP	FY21	\$463,061
New	PTL 18-001D	Town of Pinetop-Lakeside	Woodland Lake Rd Pathway	Design	STP	FY18	\$123,400
New	PTL 21-001C	Town of Pinetop-Lakeside	Woodland Lake Rd Pathway	Construction	STP	FY21	\$408,100
New	SNW 17-001D	Town of Snowflake	Centennial Blvd Widening	Design	STP	FY17	\$123,400
New	SNW 20-003C	Town of Snowflake	Centennial Blvd Widening	Construction	STP	FY20	\$465,000
New	CLD 18-004D	Town of Clarkdale	Main St & Broadway Overlay	Design	STP	FY18	\$147,750
New	CLD 21-005C	Town of Clarkdale	Main St & Broadway Overlay	Construction	STP	FY21	\$591,000
New	NAC 18-007	NACOG	Local Transportation Assistance Program		STP	FY18	\$15,000
New	NAC 19-004	NACOG	Local Transportation Assistance Program		STP	FY19	\$15,000
New	NAC 20-001	NACOG	Local Transportation Assistance Program		STP	FY20	\$15,000
New	NAC 21-003	NACOG	Local Transportation Assistance Program		STP	FY21	\$15,000
New	NAC 22-001	NACOG	Local Transportation Assistance Program		STP	FY22	\$15,000
New	NAC 23-002	NACOG	Local Transportation Assistance Program		STP	FY23	\$15,000
Budget Reduction	NAC 15-012	NACOG	Multi-agency Sign Procurement		HSIP	FY15	\$605,000
New	ADC 15-011	Adult Care Services	Expansion Cutaway	Capital	5310	FY15	\$45,600
New	ADC 15-012	Adult Care Services	Expansion Cutaway	Capital	5310	FY15	\$45,600
New	ABR 15-013	Arizona Board of Regents	Senior Companion Volunteer Driver Program Mileage Reimbursement	Operating	5310	FY15	\$18,000
New	CCC 15-014	Community Counseling Centers	Expansion Minivan – No Ramp	Capital	5310	FY15	\$19,200
New	CCC 15-015	Community Counseling Centers	Replacement Minivan – No Ramp	Capital	5310	FY15	\$19,200
New	CCC 15-016	Community Counseling Centers	Replacement Minivan – No Lift	Capital	5310	FY15	\$22,400
New	NAI 15-017	NAIPTA	Coconino County Taxi Voucher Program	Operating	5310	FY15	\$15,000
New	NAC 15-018	NACOG	Regional Mobility Management staff & GIS program	Capital	5310	FY15	\$142,650

New	NAC 15-019	NACOG	Regional Training Program	Capital	5310	FY15	\$16,200
New	NAZ 15-020	NAZCARE Inc.	Expansion Minivan – No lift	Capital	5310	FY15	\$22,400
New	MOK 15-021	Moenkopi Senior Center	Medical/Recreational Senior Transportation	Operating	5310	FY15	\$10,000
New	VVC 15-022	Verde Valley Caregivers Coalition	Staffing Operations for One-Call/One Click Center	Operating	5310	FY15	\$75,000
New	VVC 15-023	Verde Valley Caregivers Coalition	Verde Valley Mobility Management	Capital	5310	FY15	\$33,750
New	CWD 15-024	City of Cottonwood	Verde Valley Rural Public Transit	Admin Capital Intercity Operating	5311	FY15	\$1,272,537
New	HOP 15-024	Hopi Tribe	Hopi Reservation Rural Public Transit	Admin Capital Intercity Operating	5311	FY15	\$379,060
New	HHA 15-026	Helping Hands	Page Region Rural Public Transit	Admin Capital Operating	5311	FY15	\$606,080
New	NAV 15-026	Navajo Nation	Navajo Nation Rural Public Transit	Admin Capital Intercity	5311	FY15	\$1,607,543
New	SLW 15-028	City of Show Low	Southern Navajo County Rural Public Transit	Admin Capital Intercity Operating	5311	FY15	\$764,495



Northern Arizona Council of Governments

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CHRIS FETZER
EXECUTIVE DIRECTOR

September 25, 2014

Mr. Anson Gock, STIP Coordinator
ADOT Multimodal Planning Division
206 South 17th Ave, MD 330B
Phoenix, Arizona 85007

Re: NACOG FY15-23 Transportation Improvement Program

Dear Anson:

NACOG respectfully requests the State Transportation Improvement Program (STIP) be revised to include the NACOG FY15-23 Regional Transportation Improvement Program (TIP).

This NACOG TIP underwent a public review and input process from July – August 2014, which included availability online, routing to local member governments, and review by NACOG's technical advisory committee and Regional Council.

You may contact me at 928-830-0127 or jkelly@nacog.org if you have questions, concerns or clarifications regarding this request.

Sincerely,

A handwritten signature in black ink that reads "JKelly".

Jason Kelly
NACOG Transportation Manager

Cc: Charla Glendening, ADOT
Eric Boyles, ADOT



Northern Arizona Council of Governments

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CHRIS FETZER
 EXECUTIVE DIRECTOR

Type of Modification	TIP ID#	Sponsor	Project Name	Project Type	Fund Type	Year	Federal Amount
New	AAP 18-005D	Apache County	CR 8235 Paving: SR61 to MP 3	Design	STP	FY18	\$164,260
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New	EAG 20-002D	Town of Eagar	South Main St. Mill & Overlay	Design	STP	FY20	\$164,258
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New	CCN 21-002C	Coconino County	Mormon Lake Rd Mill & Overlay	Construction	STP	FY21	\$463,061
New	PTL 18-001D	Town of Pinetop-Lakeside	Woodland Lake Rd Pathway	Design	STP	FY18	\$123,400
New	PTL 21-001C	Town of Pinetop-Lakeside	Woodland Lake Rd Pathway	Construction	STP	FY21	\$408,100
New	SNW 17-001D	Town of Snowflake	Centennial Blvd Widening	Design	STP	FY17	\$123,400
New	SNW 20-003C	Town of Snowflake	Centennial Blvd Widening	Construction	STP	FY20	\$465,000
New	CLD 18-004D	Town of Clarkdale	Main St & Broadway Overlay	Design	STP	FY18	\$147,750
New	CLD 21-005C	Town of Clarkdale	Main St & Broadway Overlay	Construction	STP	FY21	\$591,000
New	NAC 18-007	NACOG	Local Transportation Assistance Program		STP	FY18	\$15,000
New	NAC 19-004	NACOG	Local Transportation Assistance Program		STP	FY19	\$15,000
New	NAC 20-001	NACOG	Local Transportation Assistance Program		STP	FY20	\$15,000
New	NAC 21-003	NACOG	Local Transportation Assistance Program		STP	FY21	\$15,000
New	NAC 22-001	NACOG	Local Transportation Assistance Program		STP	FY22	\$15,000
New	NAC 23-002	NACOG	Local Transportation Assistance Program		STP	FY23	\$15,000
Budget Reduction	NAC 15-012	NACOG	Multi-agency Sign Procurement		HSIP	FY15	\$605,000
New	ADC 15-011	Adult Care Services	Expansion Cutaway	Capital	5310	FY15	\$45,600
New	ADC 15-012	Adult Care Services	Expansion Cutaway	Capital	5310	FY15	\$45,600
New	ABR 15-013	Arizona Board of Regents	Senior Companion Volunteer Driver Program Mileage Reimbursement	Operating	5310	FY15	\$18,000
New	CCC 15-014	Community Counseling Centers	Expansion Minivan – No Ramp	Capital	5310	FY15	\$19,200
New	CCC 15-015	Community Counseling Centers	Replacement Minivan – No Ramp	Capital	5310	FY15	\$19,200
New	CCC 15-016	Community Counseling Centers	Replacement Minivan – No Lift	Capital	5310	FY15	\$22,400
New	NAI 15-017	NAIPTA	Coconino County Taxi Voucher Program	Operating	5310	FY15	\$15,000
New	NAC 15-018	NACOG	Regional Mobility Management staff & GIS program	Capital	5310	FY15	\$142,650

New	NAC 15-019	NACOG	Regional Training Program	Capital	5310	FY15	\$16,200
New	NAZ 15-020	NAZCARE Inc.	Expansion Minivan – No lift	Capital	5310	FY15	\$22,400
New	MOK 15-021	Moenkopi Senior Center	Medical/Recreational Senior Transportation	Operating	5310	FY15	\$10,000
New	VVC 15-022	Verde Valley Caregivers Coalition	Staffing Operations for One-Call/One Click Center	Operating	5310	FY15	\$75,000
New	VVC 15-023	Verde Valley Caregivers Coalition	Verde Valley Mobility Management	Capital	5310	FY15	\$33,750
New	CWD 15-024	City of Cottonwood	Verde Valley Rural Public Transit	Admin Capital Intercity Operating	5311	FY15	\$1,272,537
New	HOP 15-024	Hopi Tribe	Hopi Reservation Rural Public Transit	Admin Capital Intercity Operating	5311	FY15	\$379,060
New	HHA 15-026	Helping Hands	Page Region Rural Public Transit	Admin Capital Operating	5311	FY15	\$606,080
New	NAV 15-026	Navajo Nation	Navajo Nation Rural Public Transit	Admin Capital Intercity	5311	FY15	\$1,607,543
New	SLW 15-028	City of Show Low	Southern Navajo County Rural Public Transit	Admin Capital Intercity Operating	5311	FY15	\$764,495

NACOG Regional Transportation Improvement Program FY15-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCT. CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL	
										15	16	17	18	19	20	21	22				23
Surface Transportation Program (STP)																					
Apache	Apache County	AAP 13-001	CR 3144 Paving	Design / Construction	3.5	2	2	STP		\$840,000								\$50,774		\$890,774	
		AAP 18-005D	CR 8235 Paving: SR61- MP 3	Design	3.0	2	2	STP	Minor C				\$164,260						\$9,929		\$174,189
		AAP 21-004C	CR 8235 Paving	Construction	3.0	2	2	STP	Minor C						\$657,100				\$39,719		\$696,819
	Town of Eagar	EAG 11-002	Bulter St & Main St	Overlay	2.5	2	2	STP			\$430,000								\$25,992		\$455,992
		EAG 15-003	School Bus Route & 4th Ave Overlay	Construction	4.0	2	2	STP		\$840,000									\$0		\$840,000
		EAG 20-002D	South Main St Mill & Overlay	Design	0.5	2	2	STP							\$164,258				\$9,929		\$174,187
		EAG 23-001C	South Main St Mill & Overlay	Construction	0.5	2	2	STP									\$657,036		\$39,715		\$696,751
	City of St Johns	STJ 11-002	13th W & 7th S	Overlay	2.0	2	2	STP		\$960,000									\$58,028		\$1,018,028
		STJ 17-004D	24th West Overlay	Design	2.0			STP	Minor C		\$165,297								\$9,991		\$175,288
		STJ 19-001C	24th West Overlay	Construction	2.0			STP	Minor C					\$711,166					\$42,987		\$754,153
Town of Springerville	SPG 11-002	Pima St	Overlay	0.5	2	2	STP		\$420,000									\$25,387		\$445,387	
	SPG 17-009C	Coconino Street Overly	Construction	0.4	2	2	STP	Major C				\$432,000						\$26,112		\$458,112	
Coconino	Coconino County	CCN 15-001C	Townsend-Winona Rd: Leupp Rd - I-40 Mill & Overlay	Construction	2.2	2	2	STP			\$584,000							\$35,300		\$619,300	
		CCN 18-002D	Mormon Lake Rd Mill & Overlay	Design	1.6	2	2	STP	Major C				\$115,765					\$6,997	\$348,238	\$471,000	
		CCN 21-002C	Mormon Lake Rd Mill & Overlay	Construction	1.6	2	2	STP	Major C						\$463,061			\$27,990	\$1,392,939	\$1,883,990	
	City of Page	PAG 11-002C	South Navajo Dr Overlay	Design / Construction	0.4	2	2	STP		\$620,500									\$37,506		\$658,006
		PAG 16-003D	Elm St Overlay	Design	-	2	2	STP		\$12,500									\$7,378		\$19,878
		PAG 16-004C	Elm St Overlay	Construction	0.7	2	2	STP				\$300,000							\$18,134		\$318,134
	City of Williams	WMS 14-007	Route 66 (east end)	Overlay	1.4	2/4	2/4	STP		\$906,400									\$54,788		\$961,188
		WMS 17-008D	Grand Canyon Blvd Reconstruction	Design	0.2	2	2	STP	Major C		\$121,986								\$7,373		\$129,359
WMS 19-002	Grand Canyon Blvd Reconstruction	Construction	0.2	2	2	STP	Major C					\$487,946					\$29,494		\$517,440		
Navajo	City of Holbrook	HOL 14-001	McLaws Rd	Reconstruction	1.6	2	2	STP		\$626,875									\$37,892		\$664,767
		HOL 16-009D	7th Street Mill and Overlay	Design	0.5	2	2	STP	Major C		\$123,392								\$7,458		\$130,850
		HOL 19-005C	7th Street Mill and Overlay	Construction	0.5	2	2	STP	Major C					\$493,565				\$29,834	\$94,419	\$617,818	
	Town of Pintetop-Lakeside	PTL 12-001C	Billy Creek Bridge Reconstruction	Design/Construction	0.1	2	4	STP			\$1,475,000								\$89,157		\$1,564,157
		PTL 17-010C	Woodland Rd	Construction	0.8	-	-	STP				\$616,957							\$37,292		\$654,249
		PTL 18-001D	Woodland Lake Rd Pathway	Design	0.4	-	-	STP	Major C				\$123,400						\$7,459		\$130,859
	PTL 21-001C	Woodland Lake Rd Pathway	Construction	0.4	-	-	STP	Major C							\$408,100			\$24,668		\$432,768	
	City of Show Low	SLW 16-007C	East Huning Reconstruction	Construction	0.0	2	2	STP					\$496,686						\$30,022		\$526,708
		SNW 13-002	West 7th South Reconstruction	Design / Construction	0.4	2	2	STP		\$597,500									\$36,116		\$633,616
		SNW 17-001D	Centennial Blvd Widening	Design	1.2	2	2	STP	Minor C				\$123,400						\$7,459		\$130,859
	Town of Snowflake	SNW 20-003C	Centennial Blvd Widening	Construction	1.2	2	2	STP	Minor C						\$465,000				\$28,107		\$493,107
		TAY 12-002	Love Lake Rd Overlay	Design / Construction	1.5	2	2	STP		\$663,750									\$40,121		\$703,871
		TAY 16-003D	Papermill Rd Widening	Design	-	-	-	STP		\$162,250									\$9,807		\$172,057
Town of Taylor	TAY 16-004C	Papermill Rd Widening	Construction	0.5	2	3	STP					\$649,000						\$39,229		\$688,229	
	WIN 11-001	Transcon Lane South Widening	Design / Construction	0.5	2	3	STP		\$625,000									\$37,778		\$662,778	
	WIN 17-012C	North Park Drive	Construction	0.6	0	2	STP	Major C				\$737,500						\$44,578		\$782,078	

NACOG Regional Transportation Improvement Program FY15-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCT. CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL	
										15	16	17	18	19	20	21	22				23
Surface Transportation Program (STP)																					
Yavapai	Yavapai County	YYV 15-010C	SR169 Old Cherry/Orme Rd Widening	Construction	1.0	2	3	STP	Princ.Artrl	\$144,714								\$8,747	\$153,461		
		YYV 16-008C	SR169 - Cherry Creek Widening	Construction	0.5	2	3	STP	Princ.Artrl		\$144,714								\$8,747	\$153,461	
		YYV 17-002C	SR89 - Verde Ranch Rd Widening	Construction	0.5	2	3	STP	Princ.Artrl			\$144,714							\$8,747	\$153,461	
		YYV 18-003C	SR89 - Kirkland Junct. Realignment	Construction	0.2	2	2	STP	Major C				\$143,805						\$8,692	\$152,497	
		YYV 17-007C	Boynton - Dry Creek Overlay	Construction	2.6	2	2	STP	Major C			\$743,314							\$44,930	\$422,269	\$1,210,513
		YYV 20-002C	SR69 - Widening	Construction	1.0	4	6	STP	Princ.Artrl						\$287,610				\$17,385	\$304,995	
		YYV 22-001C	Old Rte 66/Crookton Rd Resurfacing	Construction	7.0	2	2		Major C								\$287,610		\$17,385	\$304,995	
	Town of Camp Verde	CMV 17-009C	Main St & Montezuma Castle Hwy Reconstruction/Overlay	Construction	1.1	3	3	STP	Major C Minor C			\$337,320							\$20,389	\$357,709	
		CMV 15-007	SR 260 / Industrial Dr Intersection	Reconstruction	0.1			STP		\$424,350									\$25,650	\$450,000	
	Town of Clarkdale	CLD 11-002	Main St @ Broadway Reconstruction	Design / Construction	0.2	2	2	STP		\$952,000									\$57,544	\$1,009,544	
		CLD 18-004D	Main St & Broadway Overlay	Design	0.75	2	2	STP	Major C				\$147,750						\$8,931	\$156,681	
		CLD 21-005C	Main St & Broadway Overlay	Construction	0.75	2	2	STP	Major C							\$591,000			\$35,723	\$626,723	
	City of Cottonwood	CWD 13-001C	Mingus Ave Reconstruction	Construction	0.5	3	3	STP			\$845,000								\$51,076	\$2,468,924	\$3,365,000
	City of Sedona	SED 17-005D	Sanborn Dr/Thunder Mt Rd Overlay	Design	0.8	2	2	STP	Minor Artrl			\$74,331								\$4,493	\$78,824
		SED 19-003C	Sanborn Dr/Thunder Mt Rd Overlay	Construction	0.8	2	2	STP	Minor Artrl					\$297,326					\$17,972	\$308,424	\$623,722
		SED 16-001D	Dry Creek Overlay	Design	0.8	2	2	STP	Major Artrl Major C Minor C			\$74,331							\$4,493	\$78,824	
		SED 18-001C	Dry Creek Overlay	Construction	0.8	2	2	STP	Major Artrl Major C Minor C					\$297,326					\$17,972	\$125,778	\$441,076
	Region	NACOG	NAC 15-004	LTAP Funding		-	-	-	STP		\$12,000								\$0	\$12,000	
NAC 16-005			LTAP Funding		-	-	-	STP			\$12,000							\$0	\$12,000		
NAC 17-006			LTAP Funding		-	-	-	STP				\$12,000						\$0	\$12,000		
NAC 18-007			LTAP Funding		-	-	-	STP					\$15,000					\$0	\$15,000		
NAC 19-004			LTAP Funding		-	-	-	STP						\$15,000				\$0	\$15,000		
NAC 20-001			LTAP Funding		-	-	-	STP							\$15,000			\$0	\$15,000		
NAC 21-003			LTAP Funding		-	-	-	STP	-							\$15,000		\$0	\$15,000		
NAC 22-001			LTAP Funding		-	-	-	STP	-								\$15,000		\$0	\$15,000	
NAC 23-002	LTAP Funding		-	-	-	STP	-									\$15,000	\$0	\$15,000			
Highway Safety Improvement Program (HSIP)																					
Apache	Apache County	AAP 15-009C	Countywide Striping Upgrage	Construction	-	-	-	HSIP	-	\$90,000								\$0	\$90,000		
Coconino	Coconino County	CCN 15-005C	Sign Panel Replacement	Construction	-	-	-	HSIP	-	\$94,000								\$0	\$94,000		
Region	NACOG	NAC 15-012C	Multi-Agency Sign Procurement	Construction	-	-	-	HSIP	-	\$605,000								\$0	\$605,000		
Other																					
Navajo	Navajo County	NNA 13-005	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	BR		\$500,000								\$0	\$500,000		
	Town of Pinetop-Lakeside	PTL 12-002C	Billy Creek Bridge Reconstruction	Design/Construction	0.1	2	4	BR			\$1,000,000							\$60,445	\$1,060,445		
Region	White Mt Apache Tribe	WMA 13-002	WMAT Safety Improvements	Pavement markings, signs & guardrail	-	-	-	HRRRP		\$1,687,680								\$0	\$1,687,680		

NACOG
Regional Transportation Improvement Program
FY15-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCT. CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL
										15	16	17	18	19	20	21	22			
Transportation Alternatives Program (TAP)																				
Apache	Town of Eagar	EAG 15-006C	The Eagar Trail	Construction	-	-	-	SRTS			\$301,557						\$18,228		\$319,785	
Coconino	City of Page	PAG 12-005	Lake Powell Blvd Construction	Design/Construction	0.5	-	-	TE			\$423,926						\$25,624		\$449,550	
Navajo	Navajo County	NNA 13-003	Woodruff-Snowflake Bridge	Rehabilitation	0.1	1	1	TE			\$600,000						\$0		\$600,000	
	City of Holbrook	HOL 11-002C	Safe Routes to School	Construction	-	-	-	SRTS			\$191,119						\$0		\$191,119	
	Town of Pinetop-Lakeside	PTL 11-005C	CHAMP Sidewalk Improvements	Construction	-	-	-	SRTS			\$226,209						\$0		\$226,209	
	City of Show Low	SLW 13-004C	Old Downtown Pedestrian Enhance	Construction	0.9	-	-	TE			\$568,978						\$34,392		\$603,370	
	City of Winslow	WIN 12-003	Renaissance on Rt 66 streetscape	Design/Construction	0.4	-	-	TE			\$500,000						\$0		\$500,000	
		WIN 13-004	The Station at La Posada Landscape	Design/Construction	-	-	-	TE			\$872,600						\$52,745		\$925,345	
Yavapai	Town of Camp Verde	CMV 11-004D	Finnie Flat Rd Enhancement	Design	0.5	-	-	TE	Minor Artrl							\$4,231	\$54,000	\$128,231		
		CMV 11-004C	Finnie Flat Rd Enhancement	Construction	0.5	-	-	TE	Minor Artrl			\$628,338				\$37,980	\$36,491	\$702,809		
	Town of Clarkdale	CLD 12-003	Clarkdale Pkwy	Design / Construction	0.6	-	-	TE			\$426,989					\$25,810		\$452,799		
		CLD 11-004	Safe Routes to School	Design / Construction	-	-	-	SRTS			\$231,000					\$0		\$231,000		
Mobility / Transit Program																				
5310	Adult Care Services	ADC 15-011	Expansion Cutaway	Capital					5310		\$45,600						\$11,400		\$57,000	
	Adult Care Services	ADC 15-012	Expansion Cutaway	Capital					5310		\$45,600						\$11,400		\$57,000	
	Arizona Board of Regents (NAU)	ABR 15-013	Senior Companion Volunteer Driver Program Mileage Reimbursement	Operating					5310		\$18,000						\$18,000		\$36,000	
	Community Counseling Centers	CCC 15-014	Expansion Minivan - No Ramp	Capital					5310		\$19,200						\$4,800		\$24,000	
	Community Counseling Centers	CCC 15-015	Replacement Minivan - No Ramp	Capital					5310		\$19,200						\$4,800		\$24,000	
	Community Counseling Centers	CCC 15-016	Replacement Minivan - No Lift	Capital					5310		\$22,400						\$5,600		\$28,000	
	NAIPTA	NAI 15-017	Coconino County Taxi Voucher Program	Operating					5310		\$15,000						\$15,000		\$30,000	
	NACOG	NAC 15-018	Regional Mobility Management staff & GIS Program	Capital (Mobility Management)					5310		\$142,650						\$15,850		\$158,500	
	NACOG	NAC 15-019	Regional Training Program	Capital (Mobility Management)					5310		\$16,200						\$16,200		\$18,000	
	NAZCARE Inc	NAZ 15-020	Expansion Minivan - No Lift	Capital					5310		\$22,400						\$5,600		\$28,000	
	Moenkopi Senior Center	MOK 15-021	Medical/Recreational Senior Transportation	Opeating					5310		\$10,000						\$10,000		\$20,000	
	Verde Valley Caregivers Coalition	VVC 15-022	Staffing Operations for One-Call One Click Center	Operating					5310		\$75,000						\$75,000		\$150,000	
	Verde Valley Caregivers Coalition	VVC 15-023	Verde Valley Mobility Management	Capital (Mobility Management)					5310		\$33,750						\$3,750		\$37,500	
5311	City of Cottonwood	CWD 15-024	Verde Valley	Rural Public Transit					5311		\$1,271,537						\$397,566		\$1,669,103	
	Hopi Tribe	HOP 15-025	Hopi Reservation	Rural Public Transit					5311		\$379,060						\$130,868		\$509,928	
	Helping Hands	HHA 15-026	Page Region	Rural Public Transit					5311		\$606,080						\$309,920		\$916,000	
	Navajo Nation	NAV 15-027	Navajo Reservation	Rural Public Transit					5311		\$1,607,543						\$582,859		\$2,190,402	
	City of Show Low	SLW 15-028	Southn Navajo County	Rural Public Transit					5311		\$764,495						\$280,561		\$1,045,056	

NACOG
Regional Transportation Improvement Program
FY15-23

SUB-REGION	SPONSOR	TIP ID #	PROJECT NAME / LOCATION	TYPE OF WORK	LENGTH	LANES BEFORE	LANES AFTER	FUND TYPE	FUNCT. CLASS	FEDERAL FUNDS								LOCAL MATCH FUNDS	LOCAL ADDTL FUNDS	PROJECT TOTAL		
										15	16	17	18	19	20	21	22				23	
Regional Allocations																						
STP																						
										Annual Allocation	1,928,496	1,928,496	1,928,496	1,928,496	1,928,496	1,928,496	1,928,496	1,928,496	1,928,496			
										Repayments	6,879,285	2,047,224	2,098,066	480,698	756,500	0	0	0	0			
										Sub-Total	8,807,781	3,975,720	4,026,562	2,409,194	2,684,996	1,928,496	1,928,496	1,928,496	1,928,496			
										Programmed	8,807,839	3,975,720	3,521,536	2,152,992	2,005,003	931,868	2,134,261	302,610	672,036			
										Sub-Total	(58)	0	505,026	256,202	679,993	996,628	(205,765)	1,625,886	1,256,460			
										Loans	0	0	0	0	0	0	0	0	0			
										Balance	(58)	0	505,026	256,202	679,993	996,628	(205,765)	1,625,886	1,256,460			
HSIP																						
										Annual Allocation	519,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767			
										Repayments	350,000	0	0	0	0	0	0	0	0			
										Sub-Total	869,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767			
										Programmed	789,000	0	0	0	0	0	0	0	0			
										Sub-Total	80,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767			
										Loans	0	0	0	0	0	0	0	0	0			
										Balance	80,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767	519,767			

PAG
Pima Association of Governments

2015–2019 TIP

5-Year Regional Transportation Improvement Program


Pima Association of Governments
Approved May 22, 2014



**REGIONAL
TRANSPORTATION
IMPROVEMENT
PROGRAM**

FY 2015 THROUGH FY 2019

Pima Association of Governments (PAG)

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PIMA ASSOCIATION OF GOVERNMENTS

REGIONAL COUNCIL

Ed Honea (Chair) Mayor Town of Marana	Paul Diaz Mayor City of South Tucson	Jonathan Rothschild Mayor City of Tucson	Farhad Moghimi** Executive Director Pima Association of Governments
Ramón Valadez (Vice Chair) Pima County Board of Supervisors	Ned Norris Jr. Chairman Tohono O'odham Nation	Duane Blumberg Mayor Town of Sahuarita	Steve Christy* Chairman Arizona State Transportation Board
Catalina Alvarez (Treasurer) Vice-Chairwoman Pascua Yaqui Tribe	Satish Hiremath Mayor Town of Oro Valley		

MANAGEMENT COMMITTEE

Richard Miranda City Manager City of Tucson	Luis Gonzales City Manager City of South Tucson	Kelly Udall Manager Town of Sahuarita	Cherie Campbell** Deputy Director Pima Association of Governments
Gilbert Davidson Manager Town of Marana	Marcelino Flores Tribal Council Member Pascua Yaqui Tribe	Steve Tipton Transportation Engineer Tohono O'odham Nation	Roderick Lane** Tucson District Engineer AZ Dept of Transportation
Charles Huckelberry Administrator Pima County	Greg Caton Town Manager Town of Oro Valley	Matt Carpenter* AZ Dept of Transportation	

TRANSPORTATION PLANNING COMMITTEE

Daryl Cole (Chair) Director Tucson Dept. of Transportation	Jose Rodriguez (Vice Chair) Town Engineer Town of Oro Valley	Vacant Citizens Transportation Advisory Committee	Romare Truly** Engineering Development Federal Highway Administration
Arlan Colton, Planning Official, Pima County Planning & Dev. Services	Vacant Pima County Planning & Zoning Commission	Albert Elias Director, City of Tucson Housing & Community Development	Mark Novak** Landscape Architect University of Arizona
Jordan Feld Director of Planning Tucson Airport Authority	Roderick Lane Tucson District Engineer Arizona Dept of Transportation	Priscilla Cornelio Director, Pima County Dept of Transportation	Matt Carpenter Regional Transportation Planner AZ Dept of Transportation
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Roxanne Linsley** Env. Programs Coordinator AZ Dept of Environmental Quality	Ursula Kramer Director PDEQ Air Quality Control Dist. Representative	Sheila Bowen Town Engineer Town of Sahuarita	Joel Gastelum Planning and Zoning Director City of South Tucson
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TABLE OF CONTENTS

CHAPTER 1: INTRODUCTION	1
CHAPTER 2: MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21)	3
CHAPTER 3: TRANSPORTATION IMPROVEMENT PROGRAMMING	5
OVERVIEW	5
PAG'S TIP PROCESS	5
TIP SUBCOMMITTEE	6
TYPES OF PROJECTS	6
TITLE VI AND ENVIRONMENTAL JUSTICE	6
REVENUE SOURCES	11
PRIORITIZATION	11
INFLATION IN THE TIP	11
OPERATIONS AND MAINTENANCE COSTS	12
SCHEDULE	12
JURISDICTIONAL PROGRAM DEVELOPMENT	13
STATE OF ARIZONA	13
PIMA ASSOCIATION OF GOVERNMENTS	13
REGIONAL TRANSPORTATION AUTHORITY	14
PIMA COUNTY	14
CITY OF TUCSON	14
TUCSON AIRPORT AUTHORITY	15
TOWN OF MARANA	15
TOWN OF ORO VALLEY	15
CITY OF SOUTH TUCSON	16
TOWN OF SAHUARITA	16
TOHONO O'ODHAM NATION	16
PASCUA YAQUI TRIBE	16
CHAPTER 4: FINANCIAL PLAN	25
CHAPTER 5: TIP DEVELOPMENT POLICIES	27
CHAPTER 6: PUBLIC INVOLVEMENT	35
CHAPTER 7: AIR QUALITY EVALUATION	39
AIR QUALITY OVERVIEW	39
MAJOR DEVELOPMENTS	40
SIP CONTROL MEASURES	40
FEDERAL MOTOR VEHICLE CONTROL PROGRAM	41
ARIZONA VEHICLE EMISSIONS PROGRAM (VEIP)	42
ARIZONA OXYFUELS PROGRAM	42
PAG'S TRAVEL REDUCTION PROGRAM (TRP)	42
SUN RIDESHARE AND VANPOOL PROGRAMS	45
PDEQ'S VOLUNTARY NO-DRIVE DAYS PROGRAM	45
VOLUNTARY CONTROL MEASURES	48

PAG CLEAN CITIES PROGRAM	48
SIP CONTROL MEASURES OUTLOOK	49
EMISSIONS ANALYSES	50
CONFORMITY OF THE PLAN	50
CHAPTER 8 – TRANSIT	51
SUN TRAN	51
SUN VAN	57
SUN SHUTTLE	59
CHAPTER 9 – REGIONAL TRAFFIC SIGNALS & CONGESTION MANAGEMENT PROCESS	63
TABLES	
TABLE 3-1: TITLE VI ANALYSIS – MODELING RESULTS FOR CONCENTRATIONS OF PROTECTED POPULATIONS	9
TABLE 3-2: TITLE VI ANALYSIS – MODELING RESULTS FOR ALL PROTECTED POPULATIONS	10
TABLE 3-3: INFLATION ADJUSTMENT FACTORS	11
TABLE 3-4: OPERATIONS AND MAINTENANCE COSTS	12
TABLE 7-1: AIR QUALITY AND TRAVEL REDUCTION BENEFITS OF THE TRP PROGRAM	43
TABLE 7-2: OVERVIEW OF EMPLOYEE SURVEY RESULTS FROM COMPANIES’ SELECT YEARS	43
TABLE 7-3: SURVEY RESULTS FOR WORKER TRAVEL MODES’ SELECT YEARS	44
FIGURES	
FIGURE 7-1: TUCSON CARBON MONOXIDE MAINTENANCE AREA	40
FIGURE 7-2: SURVEY RESULTS OF REGIONAL EMPLOYERS’ TRAVEL DEMAND MANAGEMENT ACTIVITIES	44
FIGURE 7-3: TRENDS IN CLEAN AIR PROGRAM PARTICIPATION	47
FIGURE 7-4: PDEQ’S AIR QUALITY PROGRAM’S OUTREACH ACCOMPLISHMENTS	47
FIGURE 7-5: GGES REDUCED 2009 THROUGH 2012 IN THE TUCSON REGION	49
FIGURE 7-6: GALLONS OF GASOLINE EQUIVALENT REDUCED IN 2012 THROUGH TUCSON CLEAN CITIES PROGRAM	49
FIGURE 8-1: SUN TRAN PASSENGER TRIPS	51
FIGURE 8-2: SUN VAN PASSENGER TRIPS	58
FIGURE 8-3: SUN SHUTTLE PASSENGER TRIPS	61
MAPS	
TITLE VI MAPS	18
DESIGN AND CONSTRUCTION PROJECTS	A-1-52
APPENDICES	
APPENDIX 1 – FY 2015-2019 PROJECT LISTING	A-1-1
APPENDIX 2 – FISCAL CONSTRAINT ANALYSIS	A-2-1
APPENDIX 3 – GLOSSARY OF FUNDING SOURCES	A-3-1
APPENDIX 4 – GLOSSARY OF TERMS AND ACRONYMS	A-4-1
APPENDIX 5 – PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS	A-5-1
APPENDIX 6 – FEDERAL CERTIFICATIONS	A-6-1
APPENDIX 7 – PUBLIC NOTICES	A-7-1
APPENDIX 8 – RESERVE PROJECTS	A-8-1
APPENDIX 9 – FY 2015-2019 BICYCLE AND PEDESTRIAN PROJECTS	A-9-1

CHAPTER 1 – INTRODUCTION

The Transportation Improvement Program (TIP), prepared by Pima Association of Governments (PAG), is a five-year schedule of proposed transportation capital improvements within the Pima County, Tucson urbanized area.

The TIP is typically updated annually through a multi-step process in association with PAG's member jurisdictions or other implementing agencies. The TIP addresses improvements to diverse elements of the regional transportation system including national, state and local highways, transit, aviation, ride sharing, bikeways and pedestrian facilities. The TIP also responds to various state and federal regulatory requirements for development of a transportation improvement program and TIP conformance with air quality implementation plans, including the Moving Ahead for Progress in the 21st Century Act (MAP-21).

The projects listed in Appendix 1 have an identified source of funding and are presently in some stage of project development. Every project that is federally funded whether, highway or transit, must be included in the TIP. The TIP also includes all regionally significant projects funded from non-federal sources.

The current five-year Transportation Improvement Program encompasses fiscal years 2015 to 2019. The complete project listing by jurisdiction is contained in Appendix 1.

CHAPTER 2 – MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21)

On July 6, 2012, Public Law 112-141, Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law authorizing highway, safety, transit and other surface transportation programs for a two-year period. With guaranteed funding for highways, highway safety, and public transportation totaling \$105 billion, MAP-21 is the first long-term highway authorization bill enacted since 2005.

The three previous authorization bills – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) – shaped the highway program to meet the nation's changing transportation needs. MAP-21 builds on and refines many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery.

As the designated metropolitan planning organization, Pima Association of Governments has the responsibility to develop a transportation improvement program in cooperation with the State and any affected public transit operator. In developing the program, citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties are provided an opportunity to comment on the proposed program.

The transportation planning process provides for consideration of projects and strategies that will:

- Support the economic vitality of the United States, the State of Arizona, and the Tucson metropolitan area, especially by enabling global competitiveness, productivity and efficiency;
- Increase the safety and security of the transportation system for motorized and non-motorized users;
- Increase accessibility and mobility options for people and freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

MAP-21 will expire on September 30, 2014. For programming purposes, this document assumes that the funding levels and programs established by MAP-21 will be renewed or continued by Congress beyond that date.

CHAPTER 3 – TRANSPORTATION IMPROVEMENT PROGRAMMING OVERVIEW

OVERVIEW

The goal of the transportation improvement programming process is to develop a TIP that makes optimum use of available funds and resources to serve transportation needs and implement the long range transportation plan known as the Regional Transportation Plan or RTP in the PAG region.

Federal legislation [23 U.S.C. 134(h)(1)(B)] sets forth the parameters for TIP development. This law specifies that:

In developing the program, the metropolitan planning organization, in cooperation with the State and any affected public transit operator, shall provide

- *Citizens;*
- *Affected public agencies;*
- *Representatives of transportation agency employees;*
- *Freight shippers;*
- *Providers of freight transportation services;*
- *Private providers of transportation;*
- *Representatives of users of public transit; and*
- *Other interested parties*

with a reasonable opportunity to comment on the proposed program.

The legislation specifically defines certain aspects of the programming process. The TIP includes project priorities and a financial plan which documents the financial resources available to implement the program.

Federal laws regarding air quality [23 U.S.C. 109(j) and 40 CFR 52.138(d)] require that the regional TIP be analyzed and conform to the air quality implementation plan(s). The documentation of this effort is provided under the Air Quality section of this document.

The primary resource used for formulating the TIP is the RTP. However, with the passage of the Regional Transportation Authority (RTA) Plan in May of 2006, the projects and programs outlined in that plan will be included in the TIP. The RTP documents transportation facilities and services required to meet future travel needs. Additional roadway facilities and expanded public transportation services, combined with greater opportunities for ride sharing, bicycling, intermodalism, and alternate modes, are incorporated into the RTP to improve air quality and support the efficiency of the regional transportation network.

PAG'S TIP PROCESS

PAG's TIP covers a 5-year period and describes planned regional transportation projects and improvements, which lead toward implementation of the RTP. The TIP is the mechanism through which the RTP is implemented in a manner consistent with local needs and priorities. It is also the mechanism through which the air quality impacts of regionally significant transportation projects can be evaluated and addressed. The TIP is financially constrained and includes only those projects for which funding

has been determined to be available. In addition to available federal funding sources, information is also included on projects using State, regional and RTA funding. The TIP includes regionally significant projects whether or not they are Federal Aid Projects. Information on other projects, which are locally funded, is included as available, including the projects identified in the voter approved RTA plan.

Contributing Agencies: Information on programmed projects is provided by the following agencies:

- PAG's eight member governments - the cities of Tucson and South Tucson; Pima County; the towns of Oro Valley, Marana and Sahuarita; the Pascua Yaqui Tribe and the Tohono O'odham Nation;
- Regional Transportation Authority (RTA);
- Tucson Airport Authority (TAA);
- Sun Tran;
- Pima County Department of Environmental Quality (PDEQ);
- Arizona Department of Environmental Quality (ADEQ);
- Arizona Department of Transportation (ADOT);
- The University of Arizona; and
- Other agencies or transportation interests.

TIP Subcommittee

PAG's TIP Subcommittee is the standing technical committee responsible for development of the TIP. The TIP Subcommittee meets once a month throughout the year, with additional meetings on an as-needed basis, to address technical issues and other matters related to TIP development. Regular meeting notices are provided to committee members and, when requested, to a list of interested parties which includes citizens, neighborhood groups, non-profit organizations and various special interest groups. Key aspects of the cooperative TIP process include maintenance of funding flexibility, recognition of diverse needs and an ability to respond to changes in the community. Thus, the ability to request and take timely action upon TIP amendments is an important component of the process. Amendments to the TIP document may be processed, where necessary, to reflect changing needs, priorities, or funding scenarios.

Types of Projects

The types of projects that appear in the TIP may include roadway improvements, bridge improvements, transit improvements, transportation enhancements, transportation planning studies, bicycle and pedestrian programs, RideShare, Travel Reduction, Clean Cities, alternate mode programs and airport improvements.

Title VI and Environmental Justice

PAG is committed to planning, developing and implementing programs that are in compliance with Environmental Justice regulations and Title VI of the Civil Rights Act of 1964. Title VI states that "no person in the United States shall, on the grounds of race, color, national origin, gender, age, or disability be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity." PAG addresses Title VI requirements both quantitatively and qualitatively with extensive public involvement and data analysis techniques. Federal regulations define specific groups as "protected populations." In the PAG region, the following groups are considered protected populations: African American, Asian, Hispanic, Native American, disabled, elderly, and low income.

Outreach

PAG's Public Involvement Program is designed to inform and solicit input from the region's "protected populations" and engage them in meaningful participation in the transportation planning process.

PAG conducted three open houses for public comment on the TIP. They were conducted at central locations throughout the community. One open house was conducted at Reid Park which is located on a bus line and is handicapped accessible. At all the open houses, Spanish translators were available upon request and Spanish translations of the TIP materials were available.

Analysis Overview

This TIP analysis is part of a tiered approach that the region employs for Title VI and Environmental Justice compliance. On the broadest level, projects are drawn from the Regional Transportation Plan (RTP) for which an overall analysis is conducted. The RTP analysis assesses the impact of all of the projects proposed in the region over the next 20-25 years. On the next level, another regional analysis is performed on the five years of projects included in the TIP. In addition, a more focused assessment is done during project development. Each project sponsor is responsible for Environmental Justice and Title VI compliance as part of the planning and construction of its individual projects.

Specific projects are expected to have appropriate public involvement and mitigation techniques applied during their design and development process. For example, a variety of state and federal rules and regulations govern "just" compensation and relocation assistance for properties that qualify due to the impacts of individual projects. These requirements are administered by the sponsoring agency at an appropriate time during project development and right-of-way acquisition.

All of the projects contained in the TIP must be consistent with PAG's long-range transportation plan, the RTP. The RTP has been analyzed and developed to provide an appropriately balanced program of transportation improvements with significant investment in transit, bicycle and pedestrian projects that benefit low income individuals and others who may not own or operate a motor vehicle. Projects within the roadway component of the RTP are distributed throughout the region so as to not place disproportionate impacts on any one area or population group.

Methodology

PAG has developed maps showing the concentration distribution of "protected" classes (as defined by federal regulation) within the region. These maps, along with official population statistics, current estimates and projections, and other household data in the PAG region, assist in analyzing the potential impacts of the TIP on these groups.

For this analysis, a "concentration" of a protected group has been defined as those geographic areas where the percentage of a protected population within the area exceeds the average percentage of that same population living within the County as a whole. For example, if the county average for a protected population is 5 percent, an area with a population greater than 5 percent would be considered to have a concentration of that protected population. Also, for this analysis, Transportation Analysis Zones (TAZ) were used as the geographic area to identify concentrations of the protected groups.

The method used for this analysis was a computer model computation for the average travel time in the region with and without the projects identified for construction in the TIP. Additional computer runs were performed for each protected class by areas of geographic concentration (table 3.1) and at the regional level (table 3.2). An analysis of model results then compared

average travel times for protected populations, both concentrated and regional to determine if travel times were greater for protected populations.

The maps included at the end of this chapter are provided as a graphic representation of the location of the projects in comparison to the location of various concentrations of protected populations.

Because the impacts of projects are very subjective, the analysis assumes projects are equal in their benefits and burdens. The goal of this analysis is to attempt to determine if comparable numbers of people are being impacted by the project in the protected population as are being impacted in the general population. The TIP strives to provide a balance so that all groups are affected at approximately the same ratio.

It should be noted that there are several programs in the TIP that do not lend themselves to being mapped such as RideShare, Job Access Reverse Commute (JARC), purchase of transit vehicles, etc. These, therefore, are not included in this analysis. For the most part, these activities are targeted toward one or more of the protected classes or they are distributed uniformly throughout the region. It is assumed then that these activities are either neutral or would improve the observed benefits of the program for each of the protected populations.

Analysis

The following tables provide the average travel time for the whole region (labeled “all”) and each protected population. Table 3.1 provides the travel times for the protected populations in concentrations (labeled “protected”) and the rest of the region (labeled “non-protected” and derived by subtracting the protected population from the regional total). Table 3.2 shows the results for the same analysis enumerating protected and non-protected population throughout the entire metropolitan region, not only in areas of local concentration.

Please note that some individuals may belong to more than one protected population. For example, someone could belong to a protected ethnic population and be elderly, disabled and/or low income as well.

Conclusion

The analysis shows that, when compared to a baseline travel time of all residents in the urban portion of the county (labeled as “all”) the protected populations are expected to experience the same travel time benefits. In both analyses, the average travel time improvement with the TIP projects compared to without was 0.1 of a minute (6 seconds). This same result was found for all protected populations and classes.

Title VI Maps

The maps provided at the end of this chapter are provided as a graphic representation of the location of the projects in comparison to the location of various concentrations of protected populations.

Table 3.1: Title VI Analysis – Modeling Results for Concentrations of Protected Populations

Table Title VI Analysis - Modeling Results for Concentration of Protected Population								
Group		Avg Travel Time	Avg Travel Time	Avg Travel Time	Change b/w	Change b/w	Comparison of	
		2014	2019	2019	2014 & 2019	2014 & 2019	travel time	
			w/o projects	with projects	w/o projects	with projects	with & w/o projects	
		(min/veh)	(min/veh)	(min/veh)	(min/veh)	(min/veh)	(min/veh)	
		(1)	(2)	(3)	(4) = [(2)-(1)]	(5) = [(3)-(1)]	(6) = [(3)-(2)]	
Peak-	All	14.0	14.3	14.2	0.4	0.3	-0.1	
Hours	African	Protected	11.7	12.1	12.0	0.4	0.3	-0.1
	American	Non-Protected	14.0	14.4	14.3	0.4	0.3	-0.1
	Asian	Protected	13.2	13.5	13.4	0.3	0.2	-0.1
		Non-Protected	14.0	14.4	14.2	0.4	0.3	-0.1
	Disabled	Protected	12.8	13.1	13.0	0.3	0.2	-0.1
		Non-Protected	14.1	14.5	14.4	0.4	0.3	-0.1
	Eldery (+65)	Protected	14.5	14.7	14.5	0.2	0.1	-0.1
		Non-Protected	13.9	14.3	14.2	0.4	0.3	-0.1
	Hispanic	Protected	12.4	12.6	12.5	0.2	0.1	-0.1
		Non-Protected	14.4	14.8	14.7	0.4	0.3	-0.1
	Low Income	Protected	11.1	11.3	11.2	0.2	0.1	-0.1
		Non-Protected	14.3	14.7	14.6	0.4	0.3	-0.1
	Native American	Protected	13.9	13.8	13.8	0.0	-0.1	-0.1
		Non-Protected	14.0	14.3	14.2	0.4	0.3	-0.1
Off-Peak	All	12.1	12.3	12.2	0.2	0.2	0.0	
Hours	African	Protected	10.0	10.2	10.2	0.2	0.2	0.0
	American	Non-Protected	12.1	12.3	12.3	0.2	0.1	0.0
	Asian	Protected	11.3	11.4	11.4	0.2	0.1	0.0
		Non-Protected	12.1	12.3	12.3	0.2	0.2	0.0
	Disabled	Protected	11.1	11.2	11.2	0.1	0.1	0.0
		Non-Protected	12.2	12.4	12.4	0.2	0.2	0.0
	Eldery (+65)	Protected	12.4	12.4	12.4	0.0	0.0	0.0
		Non-Protected	12.1	12.3	12.2	0.2	0.2	0.0
	Hispanic	Protected	10.8	10.8	10.8	0.0	0.0	0.0
		Non-Protected	12.4	12.7	12.6	0.2	0.2	0.0
	Low Income	Protected	9.6	9.7	9.6	0.1	0.1	0.0
		Non-Protected	12.4	12.6	12.6	0.2	0.1	0.0
	Native American	Protected	11.9	11.7	11.6	-0.2	-0.2	0.0
		Non-Protected	12.1	12.3	12.2	0.2	0.2	0.0

Table 3.2: Title VI Analysis – Modeling Results for All Protected Populations

Group		Avg Travel Time	Avg Travel Time	Avg Travel Time	Change b/w	Change b/w	Comparison of	
		2014	2019	2019	2014 & 2019	2014 & 2019	travel time	
			w/o projects	with projects	w/o projects	with projects	with & w/o projects	
		(min/veh)	(min/veh)	(min/veh)	(min/veh)	(min/veh)	(min/veh)	
		(1)	(2)	(3)	(4)=[[2]-(-1)]	(5)=[[3]-(-1)]	(6)=[[3]-(-2)]	
Peak-	All	14.0	14.3	14.2	0.4	0.3	-0.1	
Hours	African	Protected	12.5	12.8	12.7	0.3	0.2	-0.1
		Non-Protected	14.0	14.4	14.3	0.4	0.3	-0.1
	Asian	Protected	13.3	13.6	13.5	0.3	0.2	-0.1
		Non-Protected	14.0	14.4	14.2	0.4	0.3	-0.1
	Disabled	Protected	13.4	13.8	13.7	0.3	0.2	-0.1
		Non-Protected	14.1	14.5	14.4	0.4	0.3	-0.1
	Eldery (+65)	Protected	14.2	14.4	14.3	0.2	0.1	-0.1
		Non-Protected	13.9	14.3	14.2	0.4	0.3	-0.1
	Hispanic	Protected	13.0	13.2	13.1	0.3	0.2	-0.1
		Non-Protected	14.5	14.9	14.8	0.4	0.3	-0.1
	Low Income	Protected	12.2	12.5	12.4	0.3	0.2	-0.1
		Non-Protected	14.3	14.7	14.5	0.4	0.3	-0.1
	Native American	Protected	13.7	13.8	13.7	0.1	0.0	-0.1
		Non-Protected	14.0	14.3	14.2	0.4	0.3	-0.1
	Off-Peak	All	12.1	12.3	12.2	0.2	0.2	0.0
	Hours	African	Protected	10.7	10.9	10.8	0.1	0.1
Non-Protected			12.1	12.3	12.3	0.2	0.2	0.0
Asian		Protected	11.4	11.6	11.5	0.1	0.1	0.0
		Non-Protected	12.1	12.3	12.3	0.2	0.2	0.0
Disabled		Protected	11.6	11.8	11.7	0.1	0.1	0.0
		Non-Protected	12.2	12.4	12.4	0.2	0.2	0.0
Eldery (+65)		Protected	12.2	12.3	12.2	0.1	0.0	0.0
		Non-Protected	12.1	12.3	12.2	0.2	0.2	0.0
Hispanic		Protected	11.2	11.3	11.3	0.1	0.0	0.0
		Non-Protected	12.5	12.8	12.7	0.2	0.2	0.0
Low Income		Protected	10.6	10.7	10.7	0.1	0.1	0.0
		Non-Protected	12.4	12.6	12.5	0.2	0.2	0.0
Native American		Protected	11.8	11.7	11.7	-0.1	-0.1	0.0
		Non-Protected	12.1	12.3	12.2	0.2	0.2	0.0

Revenue Sources

The use of major sources of transportation revenues such as federal transportation funds or regional Highway User Revenue Funds (HURF) monies is specified in the TIP. No project is eligible to receive federal funding unless it has been included in the TIP with a finding that the TIP is in compliance with the requirements of the Clean Air Act. While revenues available through the TIP are limited, competition for those funds is great. Thus, extensive cooperation between local jurisdictions and other competing agencies is required.

Prioritization

During formulation of this year's TIP program, the TIP Subcommittee developed a series of specific evaluation factors designed to assist in measuring benefits and establishing priorities. Projects which were involved in funding competitions were measured against these factors and compared to one another to provide a sense of order and priority. The factors considered in this evaluation included Safety, System Preservation, the Number of Benefiting Users, Congestion Benefits, Environmental Benefits, Accessibility, System Continuity, and Regional Significance.

Following this evaluation, additional consideration was given to a variety of other factors such as previous public comments, jurisdictional priority, project readiness, geographic balance, and historical distributions. Final project selections are based on the melding of these considerations while project schedules are based on readiness and resource availability.

RTA projects are not subjected to this prioritization criteria during the TIP process as they are programmed based on the plan that was approved by the voters. The RTA funding source is fixed by the RTA plan approved by the voters and cannot be overridden by the TIP process.

Inflation in the TIP

The Federal Highway Administration (FHWA) has provided guidance to planning organizations across the country to ensure that future years of the Transportation Improvement Program (TIP) document account for inflation. Sponsoring jurisdictions have been advised to account for the future costs of a project so that expenditures in the TIP reflect costs in the fiscal year of the expenditure. This accounting for inflation is called "Year of Expenditure" (YOE).

For the FY2015-2019 TIP cycle, the fiscal year 2019 STP and 12.6% funds were to be programmed in 2012 dollars. As such, jurisdictional funding requests needed to adjust current construction costs for inflation, using the Construction Price Index for Roads, Railroads and Bridges used by the Army Corps of Engineers. The table below provides the adjustment factor that was recommended to inflate current estimates to the program year.

Table 3-3: Inflation Adjustment Factors

Fiscal Year	Adjustment with FY 2013 as a base
2015	1.0272
2016	1.0462
2017	1.0671
2018	1.0895
2019	1.1129

Example – if a jurisdiction had two projects – one in FY17 and the other in FY19, both with a current construction cost of \$1 million, it would be appropriate for the jurisdiction to inflate the FY17 project to \$1,067,100 and the FY19 project to \$1,112,900.

Operations and Maintenance Costs

The region and its jurisdictional partners are aware of the value of maintaining and operating the existing transportation infrastructure in the region. With limited transportation dollars available now and into the foreseeable future, emphasis should be placed on infrastructure maintenance. It is more cost effective to do so than to replace facilities that have failed due to lack of maintenance.

Typical maintenance and operations types of activities include but are not limited to: adjustments due to inclement weather (closing flooded roads, de-icing bridges and snow plows at higher elevations), clearing sight-distances, traffic signal maintenance, striping, and warrant studies and pavement management, from filling pot holes to full pavement overlays.

The chart below outlines what jurisdictions pay in operations and maintenance in current and future fiscal years. Jurisdictions were asked to provide budget numbers as available for their transportation operations and maintenance activities system wide, so numbers would reflect both local roads as well as roads of regional significance.

Table 3-4: Operations and Maintenance Costs

Jurisdiction	FY14	FY15	FY16
City of Tucson	\$41,454,730	\$47,572,730	\$48,065,785
Tucson Transit*	\$73,054,020	\$78,804,170	\$84,976,010
Pima County	\$14,718,304	\$15,168,304	\$15,668,304
City of South Tucson	\$676,000	\$676,000	\$676,000
Town of Oro Valley	\$1,139,197	\$1,737,957	\$1,700,000
Town of Sahuarita	\$1,067,420	\$1,144,420	\$1,144,420
Town of Marana	\$3,200,000	\$3,200,000	\$3,200,000
Pascua Yaqui Tribe	\$500,000	\$500,000	\$500,000
Tohono O'odham Nation	\$500,000	\$500,000	\$500,000

** The City of Tucson runs the Sun Tran transit service, which includes the para-transit service known as Van Tran. Operating numbers shown cover the entire O&M budget for SunTran, VanTran, and Transit Services.*

Note that the arterial roadways within the Tohono O'odham Nation are either federal BIA roads, state routes (maintained by ADOT) or county roadways (maintained by Pima County).

Not all jurisdictions had numbers available for all fiscal years outlined in the chart. If no future estimates were available, no increase was assumed.

Schedule

PAG's TIP development process typically starts in the spring of each year. The first step in the process consists of revising the existing TIP to reflect the actual obligation of funds for specific projects, such as changes in schedules and budgets. Information about planned transportation improvements is then gathered from all involved jurisdictions or agencies. The information that is collected is then screened for compatibility with the Regional Transportation Plan. A fiscal constraint analysis is performed. This draft TIP was presented to the public for comment at three PAG Transportation open houses, held this past year on March 11, 12, and 13.

Following receipt of public comment and any subsequent revision, this draft TIP is reviewed for air quality conformity and is presented for review at meetings of the PAG Transportation Planning Committee, Management Committee, and Regional Council for approval.

JURISDICTIONAL PROGRAM DEVELOPMENT

The following section describes procedures used by each jurisdiction in developing their portion of the regional Transportation Improvement Program.

State of Arizona

The Arizona State Transportation Board determines state priorities through recommendations from the Arizona Department of Transportation (ADOT) Priority Planning Advisory Committee (PPAC) (mandated by A.R.S. 28-6951). The PPAC is comprised of key ADOT personnel plus a representative of the Citizen's Transportation Oversight Committee, as a non-voting member.

The ADOT uses a priority rating system as one of the major criteria in selecting projects for the Five Year Transportation Facilities Construction Program. The intent is for projects with the highest priority ranking to be constructed first. However, such factors as continuity of improvement, environmental/utility clearances, right-of-way acquisition, and/or funding constraints may cause changes in the priorities.

The purpose of the Five Year Transportation Facilities Construction Program is to comply with A.R.S. 28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The ADOT is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation.

The program is in effect on June 30th which marks the beginning of the state fiscal year.

When the Five Year Transportation Facilities Construction Program is adopted by the State Transportation Board, it is filed with the Director of the Department of Transportation and the Governor.

Pima Association of Governments

PAG is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

Pima Association of Governments' Transportation Planning Committee (TPC) provides guidance to PAG's overall transportation work program and the products produced. The TPC is comprised of the department heads of the local planning and transportation implementing agencies, as well as representatives from the Arizona State Transportation Board, ADOT Transportation Planning and Highway Divisions, the Tucson Airport Authority (TAA), Davis-Monthan Air Force Base, the Federal Highway Administration, the University of Arizona, Citizens Transportation Advisory Committee (CTAC), and the local public transit system.

The TPC reviews the TIP within the framework of the regional transportation planning and air quality conformity process and federal and state regulations. The TIP Subcommittee is comprised of key staff from involved planning and implementing agencies, and other important stakeholders such as freight service providers and was established by the TPC to review the TIP. The TIP Subcommittee reviews the composite jurisdictional programs for consistency with both regional needs and the long-range Regional Transportation Plan. The TIP Subcommittee then assembles a recommended program based on the identified needs and the limitations imposed by available resources. A public open house is held to acquire input concerning the tentative

program and any potential adjustments. The final draft program is then prepared by the TIP Subcommittee and forwarded through the TPC and Management Committee for approval. An official public comment period is scheduled prior to final review and adoption by the Regional Council.

Regional Transportation Authority

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006. The \$2.1 billion plan will be implemented over a 20-year period, ending in 2026.

The RTA will remain the fiscal agent and manager of the RTA plan. As part of the federal transportation requirements, the projects in the RTA plan must be incorporated into the long-range Regional Transportation Plan. Likewise, projects of the RTA must be incorporated into the TIP. The RTA funding source is, by the enabling legislation, restricted to those projects identified in the RTA plan approved by the voters. Therefore, RTA funds are not programmed through the same process as other regional funds. The RTA projects will be paid with funds generated from a ½-cent excise tax over the 20-year life of the plan. The tax is expected to generate \$2.1 billion.

Pima County

The mission of the Pima County Department of Transportation (PCDOT) is “To develop, deliver and operate transportation facilities and services for Pima County; valuing the cost-effective, safe, and efficient movement of people and goods in a manner that protects and enhances all natural environments and quality of life.” The projects put forth for consideration in the TIP are identified by PCDOT staff and are subject to administrative review. PCDOT has developed a 5-year plan that focuses on improving the major north-south and east-west corridors of the region. The plan also supports multi-modal transportation including bike lanes, bus pullouts, sidewalks, and safer street crossings. PCDOT staff evaluates all projects based on criteria developed by the PAG TIP subcommittee and submits these projects to PAG for consideration to be included in the TIP. These transportation improvement projects typically involve upgrading existing infrastructure where warranted by operational and/or safety needs; however, new facilities are also constructed where warranted. Improvement areas are identified by existing or imminent development trends, land use patterns, present and projected transportation demand, and safety considerations. In addition to the TIP projects identified, PCDOT maintains 2,060 miles of roads throughout unincorporated Pima County.

City of Tucson

The City of Tucson develops its transportation improvement projects using funds from various sources: allocated highway user taxes, approved streets and corresponding bond funds, federal-aid funds, FTA funds, the General Fund, and assessments under state statutes. Local general funds are used primarily to provide operating revenue for transit and are minimally programmed for capital improvements.

Projects selected for implementation are based on evaluation of many criteria, which define need, consistent with adopted Regional Plan Elements.

The criteria are:

1. Street and Highway Projects – Criteria for selection involve a highway sufficiency priority rating system involving physical conditions, traffic volume to capacity ratios (existing and future), and safety. The sufficiency index is updated annually. These items combined with professional experience, use data, and modal interfacing, assist in determining the needs for street and highway improvements. Bikeway and pedestrian projects are considered an integral part of street and highway projects.

2. Transit Projects – Criteria for selection include: balance of public and handicapped transportation; route and service expansion; express service with the inclusion of park-and-ride facilities; and air quality conformity requirements.

The Mayor and Council of the City of Tucson have formally appointed a Citizens Transportation Advisory Committee (CTAC) to review and make recommendations to the Mayor and Council on all transportation issues. Citizen committees work in conjunction with the City's Transportation Department and in coordination with the Regional Transportation Plan process to develop effective regional transportation programs.

Tucson Airport Authority

The Tucson Airport Authority is responsible for implementing projects at Tucson International Airport and Ryan Airfield. Projects are identified by the Tucson International Airport Master Plan, Ryan Airfield Master Plan, and from the Airport Authority staff. Primary consideration is given to airport needs, available federal and state funds, bonding capacity and the availability of Airport Authority matching funds. Proposed projects are forwarded to the Airline Affairs Committee and the Operations Council for review and recommendation prior to final approval by the Authority's Board of Directors.

Town of Marana

The Town of Marana prepared its initial Master Transportation Plan in 1989 to guide roadway development within the incorporated limits of the Town. Subsequently, the Town had three significant transportation documents prepared and accepted. Continental Ranch and Dove Mountain Sub-Regional Transportation Studies were completed in February, 1997 and August 1999 respectively. Marana adopted an updated General Plan on November 5, 2002, December 19, 2007 and most recently on December 7, 2010. The Circulation Element of the General Plan contains roadway concepts provided in the Updated Master Transportation Plan adopted June 19, 2001 and the collector and arterial roadway network from the Major Routes Plan adopted in 2002. The updated Master Transportation Plan contained such components as Existing and Future Conditions, Roadway, Bicycle and Pedestrian, Transit and Funding. The update spans the years of 2001-2025

Town of Oro Valley

Transportation projects for the Town of Oro Valley Development & Infrastructure Services Department fall under the supervision of the Town Engineer. Federal, State and local funding as well as development impact fees, fund these projects. Generally, Town projects involve upgrading and widening arterials in the existing road network while adding turn bays, bicycle and pedestrian facilities and occasionally, traffic signals.

In addition to the Development & Infrastructure Services Department staff input, the Town employs a Public Participation Process for development of Capital Improvement Projects that are programmed in the Pima Association of Government's TIP. Their involvement is an important element of the plan. In this process, citizens participate in Town meetings, community surveys, public hearings and focus group meetings. For some, participation may also include membership on the Technical Advisory Committee. Additionally, scheduled workshops are held in order to solicit feedback from the attendees.

Information gathered from the various modes of public input is used by the citizen's Technical Advisory Committee to evaluate specific projects. Combining the Development & Infrastructure Services Department assessments with the recommendations of the Technical Advisory Committee, projects are then selected and sent to the Town's Mayor and Council for review and action.

City of South Tucson

The City of South Tucson, through its Planning and Public Works Departments strives to deliver a safe, reliable and efficient transportation system to meet the mobility needs of its residents and users.

Transportation projects for consideration for the TIP are identified by Planning and Public Works staff with the goal to preserve the existing transportation infrastructure in the City, maximize technology wherever possible and implement transportation improvements that incorporate the unique culture of the City.

South Tucson encourages citizen participation via open Council meetings, public meetings and hearings. The City also conducts onsite, open community meetings at the beginning of the design process for each major transportation project.

Town of Sahuarita

Annually, the Town of Sahuarita evaluates transportation goals and priorities through its Capital Improvement Program (CIP) and advances its transportation improvement program with consideration of the latest and best available data. The CIP is the Town's five-year blueprint for creating and maintaining the crucial infrastructure that will support the continued growth and development of Sahuarita while maintaining regional goals and practices including connectivity through, to and from regional roadways, corridors and destinations. Each year, in conjunction with the annual budgeting process, the Town Manager and Finance Department coordinate the process of revising and updating the long-range CIP document. The values, priorities, goals, and objectives established by Sahuarita's elected officials, Town Staff and citizen input determine the broad parameters for incorporating new capital improvement projects into the CIP. The Town's General Plan, Pima Association of Governments Transportation Improvement Plan, the 2040 Regional Transportation Plan as well as other state and local planning documents, provide valuable information and guidance in the preparation of the Town's CIP.

Tohono O'odham Nation

The Tohono O'odham Legislative Council (TOLC) passes resolutions that prioritize BIA road improvement projects based upon priority listings submitted by each of the Nation's eleven Districts. Several years ago the Nation's Planning Department succeeded in acquiring BIA 2% Planning Funds to conduct a system inventory and develop a Transportation Study and TIP. With the associated education process the TOLC recently approved joining PAG. The Nation's prioritization process for non-BIA projects is under development. Currently the Planning Department coordinates these efforts with the Nation's Executive Office of the Chairman, the Districts, and the Tohono O'odham Legislative Council.

Pascua Yaqui Tribe

The Pascua Yaqui Reservation, known as Pascua Pueblo, is located approximately 13 miles southwest of downtown Tucson, south of Valencia Road. Transportation improvements and capital projects on the reservation are facilitated through the Development Services Department. The project review process is guided by Tribal Council and coordinated with various Tribal departments including the Attorney General's Office, Finance, Land, Housing, and Facilities Management.

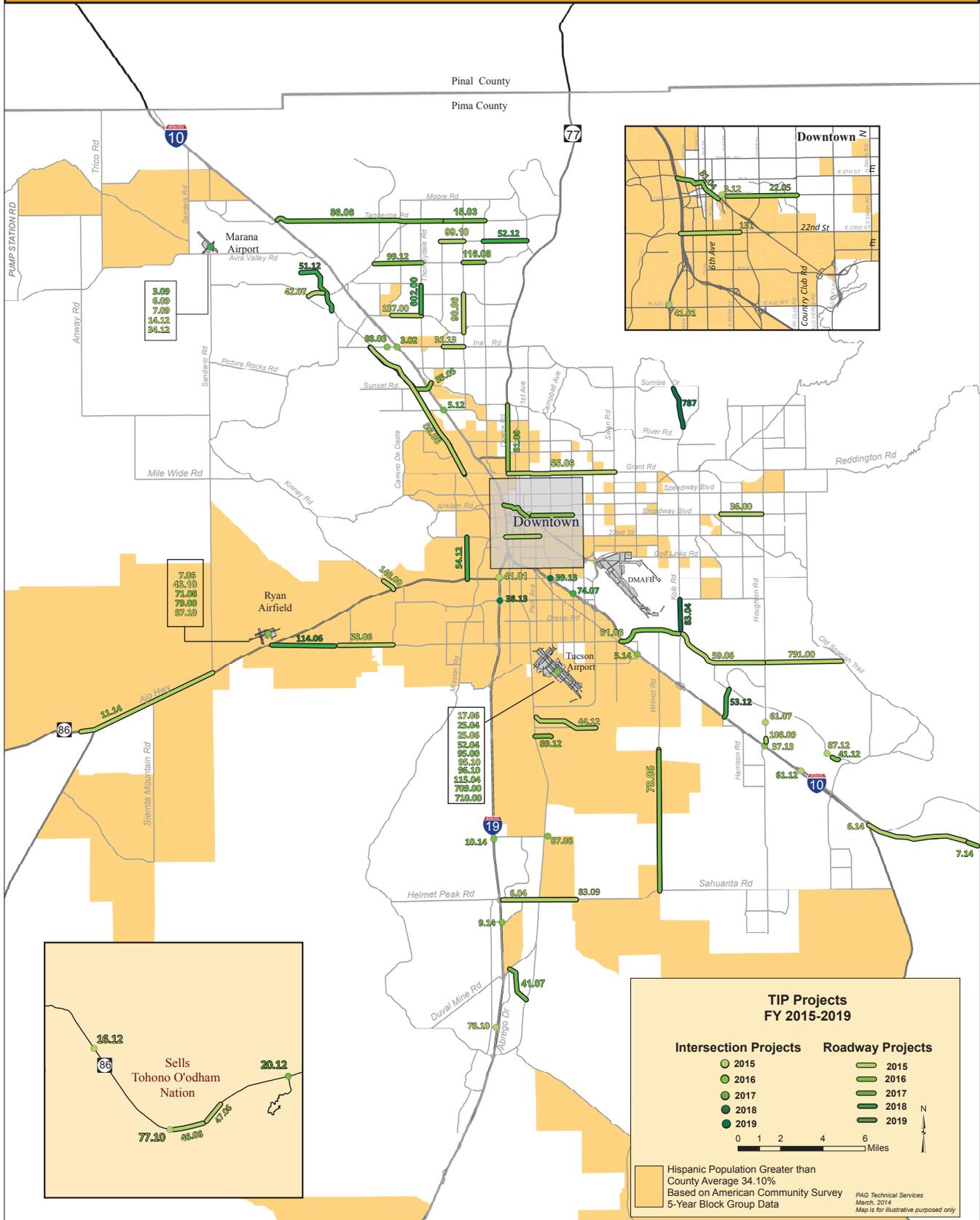
In the spring of 2009, the Pascua Yaqui Tribe updated its Long-Range Transportation Plan in accordance with the Indian Reservation Road (IRR) Program and Inventory. The study resulted in a 5-, 10-, and 20-year plan of prioritized multi-modal improvements that provides a clear road map for future transportation improvements on the Reservation and a basis for developing project funding. Community input was essential to the study. Public meetings were held at pivotal stages in the process to gain feedback from residents and direction from Tribal leaders.

The IRR Program addresses transportation needs of tribes by providing funds for planning, designing, construction, and maintenance activities. The program is jointly administered by the Federal Highway Administration's Federal Lands Highway Office and the Bureau of Indian Affairs (BIA). The IRR Inventory is a database of all the transportation facilities eligible for IRR funding. Information collected for the Inventory includes the classification, route number, bridge number, current and future traffic volumes, maintenance responsibility, and ownership. Data in the Inventory is used to determine 80% of the Tribe's IRR Program Relative Need Distribution Formula (RNDF).

The Tribe's transportation needs substantially exceed the IRR Program's formula allocation funds. Regional and State funds, grants, and programs administered by the Regional Transportation Authority (RTA), Pima Association of Governments (PAG), and the Arizona Department of Transportation (ADOT) present alternatives and matching strategies to financing Tribal transportation projects. The Ignacio M. Baumea Road project, the Tribe's first multi-modal roadway completed in 2010, is a prime example of utilizing Indian Reservation Road (IRR) Program and Regional funds to fully finance a project.

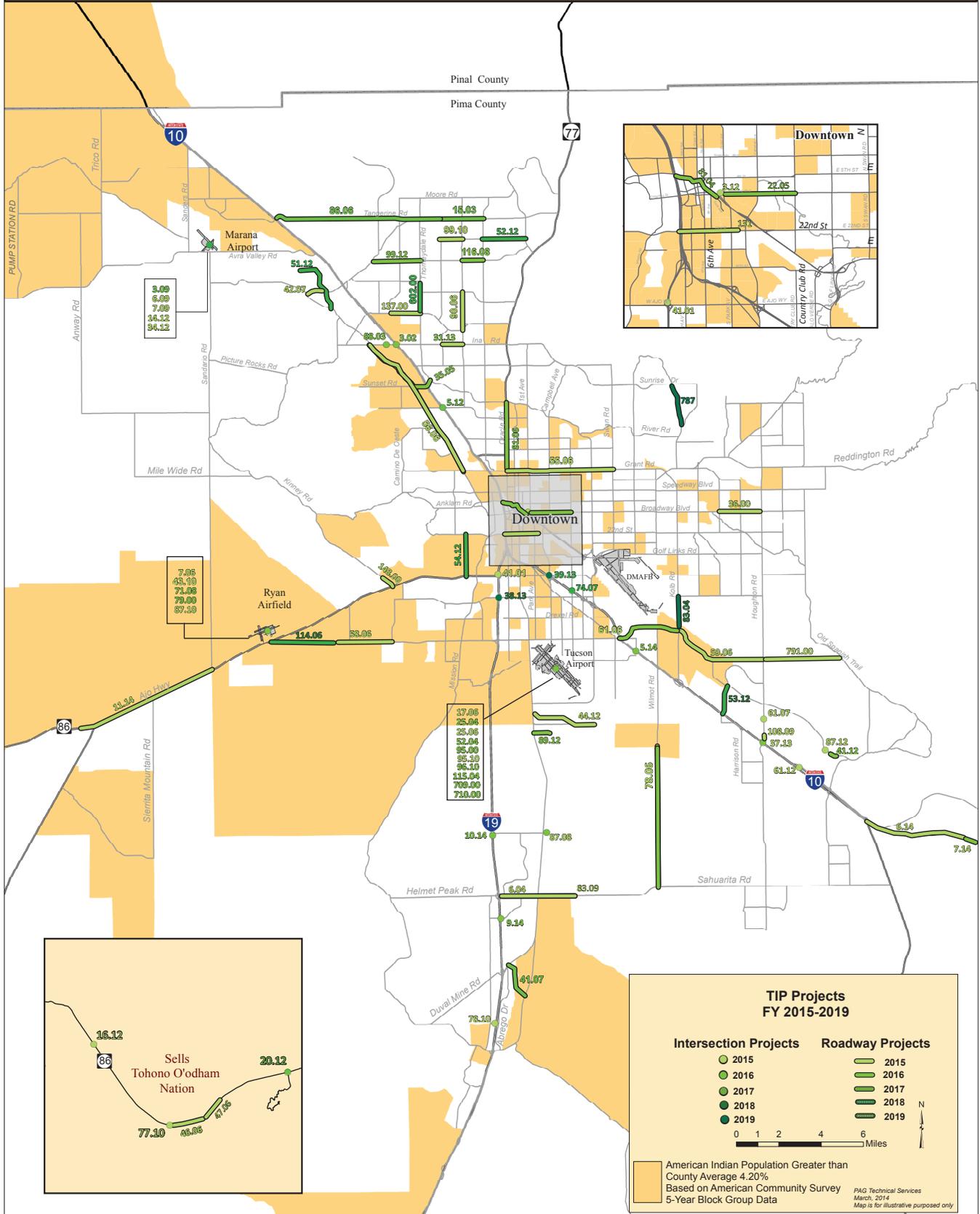
TITLE VI ANALYSIS

Hispanic Population



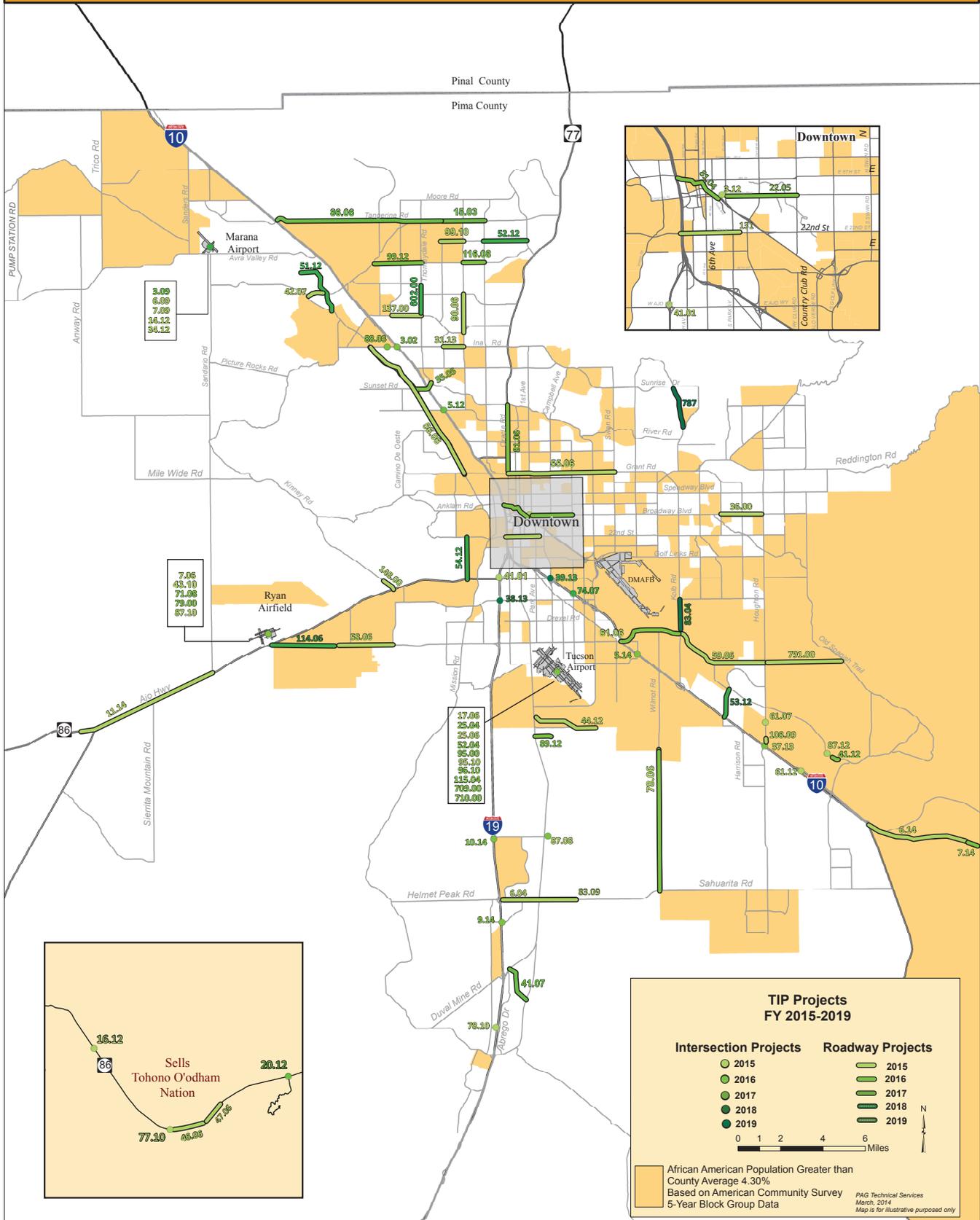
TITLE VI ANALYSIS

American Indian Population



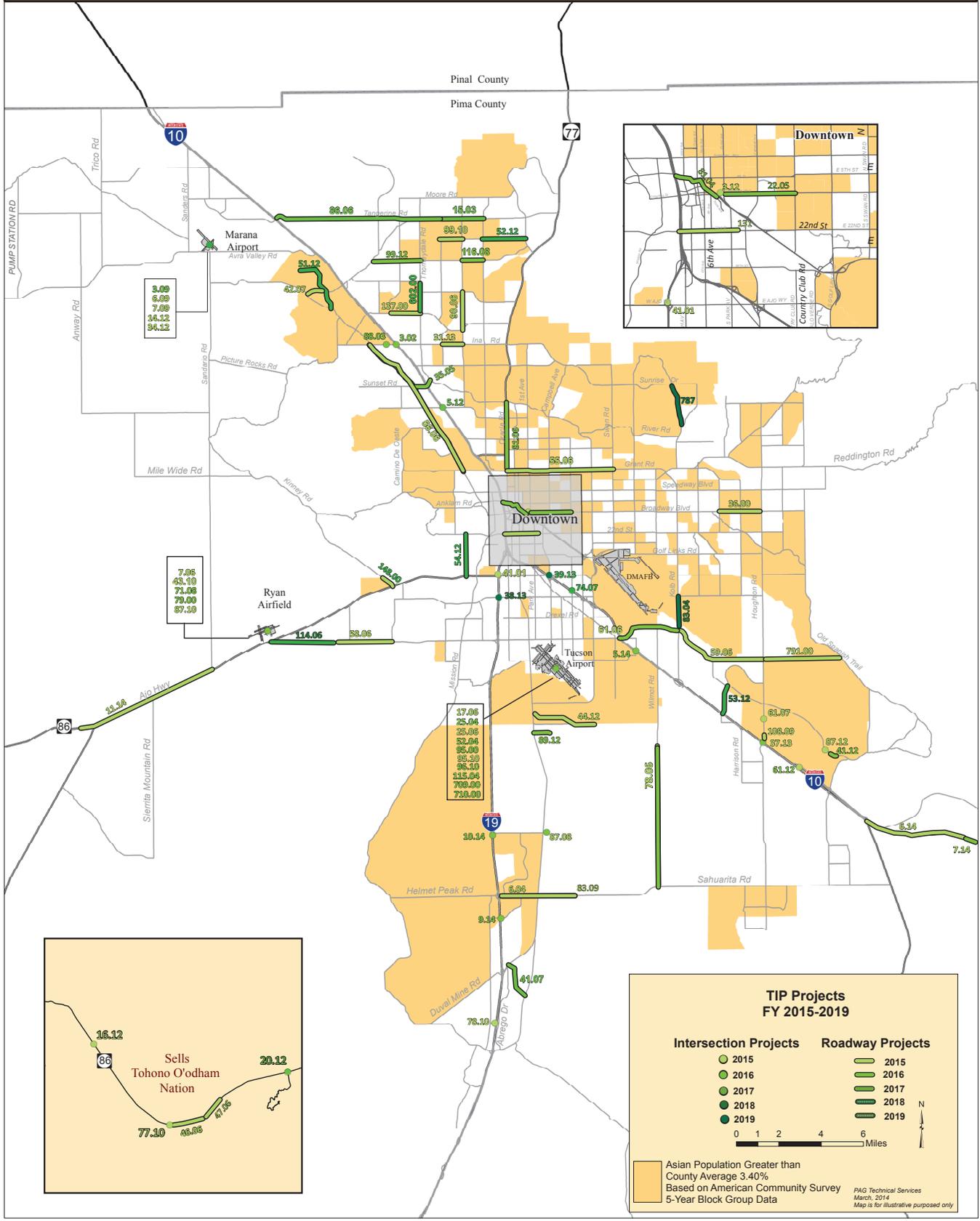
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African American Population



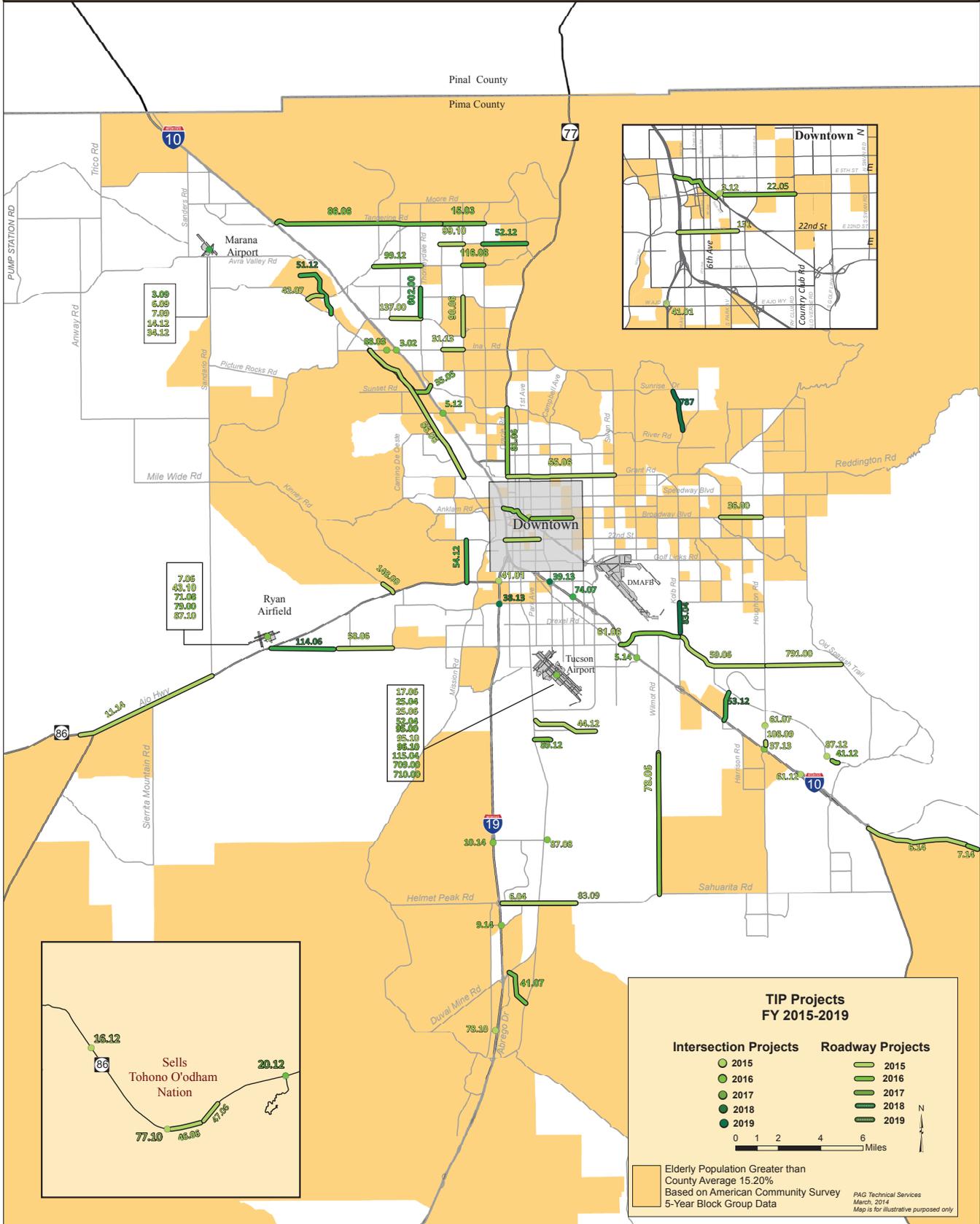
TITLE VI ANALYSIS

Asian Population



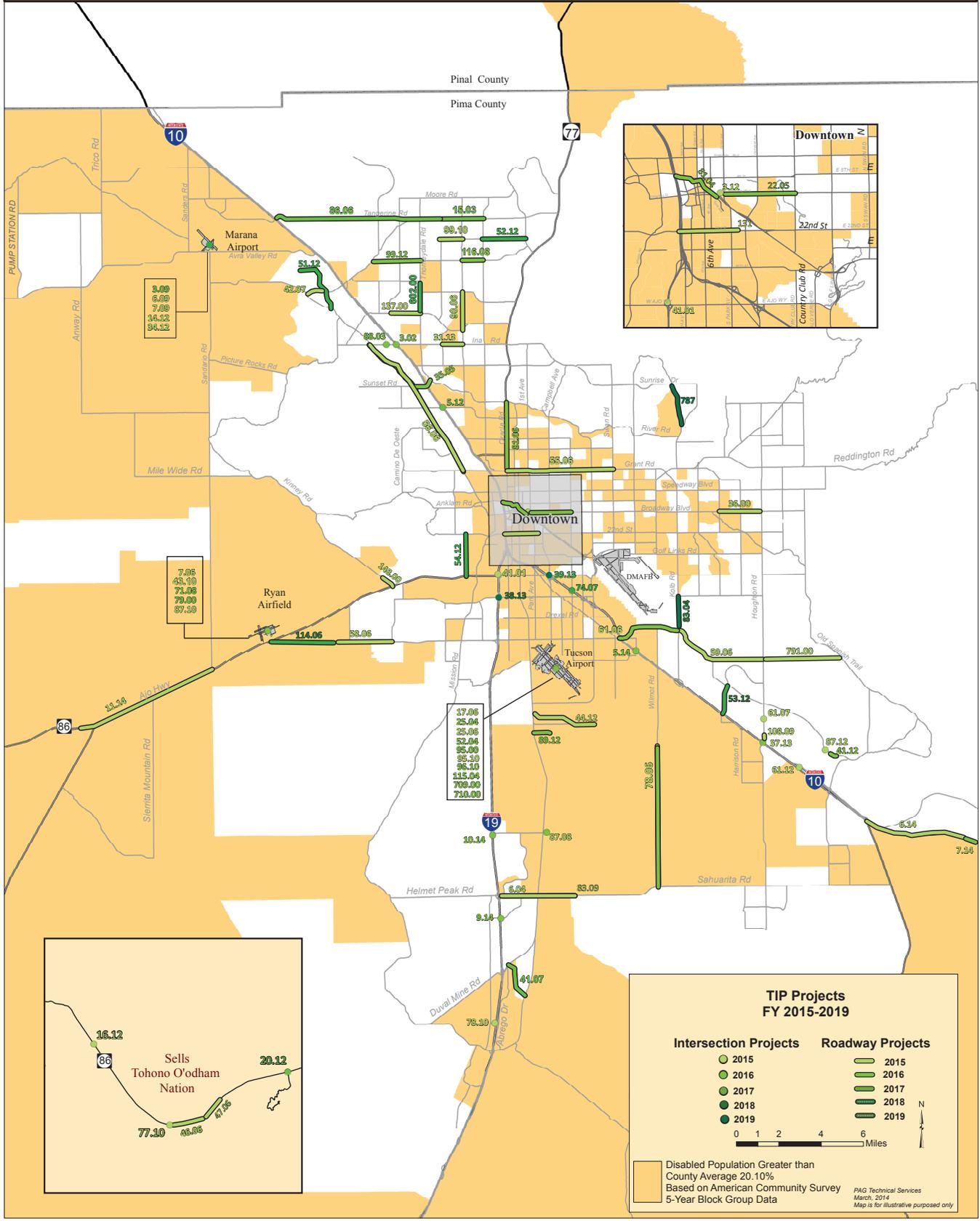
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Elderly Population



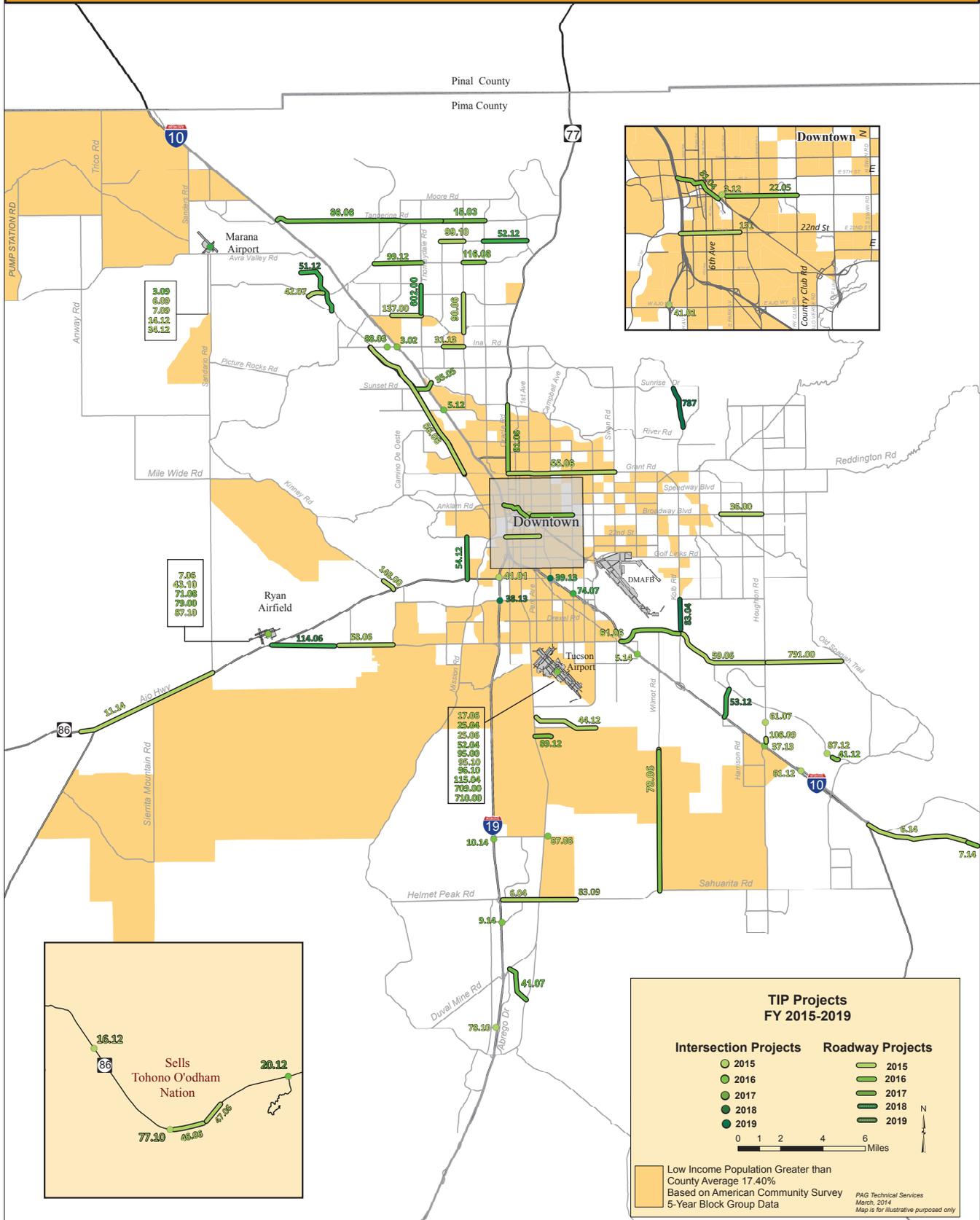
TITLE VI ANALYSIS

Disabled Population



TITLE VI ANALYSIS

Low Income Population



CHAPTER 4 – FINANCIAL PLAN

As mentioned in the previous chapters, PAG is required by federal regulation to include a financial plan in the TIP document that demonstrates how the projects listed can be implemented using current revenue sources. The TIP must be fiscally constrained, which means that the region can only list projects in the TIP document for which funding is reasonably expected to be available. This constraint is determined by adding up total costs, by fund type each year, and comparing those costs to the estimate of anticipated revenues by fund type each year. Fiscal constraint is required for each of the first four years of the plan by fund type.

What projects/programs does the region want to do and how much do they cost? Appendix 1 of this document provides a fiscally constrained listing of the projects for which funding is deemed to be available. The projects listed in the first two years of the TIP will have funding available to complete that distinct phase of the project. A “phase” of a project can be further defined as:

- Design, denoted with a “D” in the TIP document, indicates that the sponsoring jurisdiction is developing the plans necessary to complete the project.
- Right-of-Way Acquisition, denoted with an “R” in the TIP document, indicates that the sponsoring jurisdiction is using the funding listed to acquire property on which to construct the project.
- Construction, denoted with a “C” in the TIP document, indicates that the sponsoring jurisdiction is constructing the project.

Project phases that are not fully funded could appear in years three (3) through five (5) of the TIP document. In addition to the notations noted above for specific project phases, the TIP document also contains funding programmed for the repayment of loans and operations of programs and systems such as transit.

- Repayment of loans, denoted with a “PMT” in the TIP document, indicates that the sponsoring jurisdiction is repaying loans necessary to have completed the project.
- Operations, denoted with an “O” in the TIP document, indicate that the sponsoring jurisdiction is using the funding identified to operate the program or service listed in the TIP document.

How much funding do we expect to have? Appendix 2 of the TIP document provides information on historical revenues for both state and federal sources, with the last matrix of that appendix providing a constraint analysis by year, for each fund source. Estimates of funding availability are based upon past funding received by type. PAG has four (4) main types of funding available for programming within the TIP.

- Federal funding – Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the TIP until a new bill is passed.
- State funding – State-based funding comes from the Arizona Highway User Revenue Fund (HURF). Unlike federal dollars, there is no guaranteed amount of HURF available to the region. HURF is distributed based on fuel sales, vehicle license taxes (VLT) collected and a few other smaller funding sources. Distribution is based on a formula in the Arizona Revised Statutes related to population and county of origin of fuel sales. HURF distributions fluctuate on a monthly basis and are directly tied to the health of the State’s economy. Estimates of future HURF revenues are based on past receipts. A growth factor is applied to future revenues, as necessary, depending on the current economic conditions and trends. Recently the financial estimates in the PAG TIP have been adjusted downward to account for the recession.

- Regional funding – Pima County has a ½-cent sales tax in place that funds projects outlined in the Regional Transportation Authority (RTA) plan. RTA revenues are based on collections and anticipated bonding schedules. The RTA was passed in 2006 for 20 years.
- Competitive funding – In addition to the funding available to the region to program, the TIP contains projects/programs in/for Pima County that have other identified fund sources. These fund sources include, but are not limited to: jurisdictional, private developer, federal earmarks such as High Priority Projects (HPP), and other federal/state competitive funding programs, such as TIGER grants.

See Appendix 3 for a glossary of funding sources.

Putting it all together for fiscal constraint. Chapter 3 describes the TIP programming process and how projects are identified for regional funding and priorities while also ensuring fiscal constraint.

More information about fiscal constraint can be found at the following links:

http://www.fhwa.dot.gov/planning/guidfinconstr_qa.htm

<http://ecfr.gpoaccess.gov/cgi/t/text/text-idx?c=ecfr&sid=9d0042f641f17bd62f9fea0dc25563e4&rgn=div6&view=text&node=23:1.0.1.5.11.3&idno=23>

CHAPTER 5 – TIP DEVELOPMENT POLICIES

**Pima Association of Governments
Transportation Improvement Program (TIP)
Policies and Procedures
APPROVED January 27th, 2011**

Introduction: These Policies and Procedures govern the programming of available regional funds through Pima Association of Government's Transportation Improvement Program (TIP). In addition, projects that are regionally significant^a, regardless of fund source, are required to be included in the TIP document and, as such, portions of the TIP Policies and Procedures apply to those projects as indicated. Funds associated with the Regional Transportation Authority (RTA) are governed by the RTA Memorandums of Policy and Policy, Objectives and Procedures documents.

Goal: To provide consistency in the development of the TIP, which creates a common ground from which everyone can work. To provide consistent and efficient use of the regional funds and complies with all applicable state, federal and other guidelines.

Nothing in the TIP Policies and Procedures are intended to contradict or supersede federal rules, the Arizona Constitution or Statutes and/or the RTA Memorandum of Policies (MOPs) or Policies, Objectives and Procedures (POPs).

Definitions:

Policies - for the purposes of this document, refers to the consistent rules to be followed by PAG Staff and the jurisdictional sponsors in developing and implementing the TIP.

Procedure - for the purposes of this document, refers to the set processes that are followed by PAG to develop the TIP, update the TIP and manage the regional program.

HURF – Highway User Revenue Fund.

PDAF – Project Development Activity Fund. A set-aside of PAG HURF 12.6% funds used to jumpstart projects by doing the necessary study or design that prepares projects for construction.

HELP Loan - Highway Expansion and Extension Loan Program

Severability: If any part of these Policies and Procedures does not apply, due to any reason, including but not limited to federal rules, Arizona Revised Statutes, RTA policies, to a given set of circumstances, which does not void their application where possible.

^a As defined by 40 CFR 93.101 - Regionally significant project means a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Compatibility with Existing Legislation:

The Arizona State Constitution and Arizona Revised Statutes are already in place for HURF funds; use and reimbursement requirements remain in place and are not impacted by these Policies and Procedures.

The federal rules already in place for STP funds' use, match and obligation requirements remain in place and are not impacted by these Policies and Procedures.

Continuation: The TIP Policies and Procedures are to remain in effect unless modified by action of the PAG Regional Council. Individual guidelines and procedures may be modified, added or deleted by the PAG Executive Director acting upon Regional Council's behalf in lieu of Regional Council action. Change in FHWA or FTA policy or regulation may also necessitate revision of these Policies and Procedures.

Policies:*TIP Development*

PO1.0 – The TIP shall be fiscally constrained in each individual fund source in each of the first four years of the TIP. The Subcommittee shall establish a fifth year of the TIP; however, it does not need to be fiscally constrained.

PO1.1 – Only projects that are consistent with the Regional Transportation Plan (RTP) are eligible to be in the TIP.

PO2.0 – No individual jurisdiction may request more funding in any given year from any individual funding source, including STPX funding, which exceeds the total amount available to the region.

PO2.1 – Privately funded projects must provide evidence of funding to be included in the TIP. The jurisdiction shall confirm in writing to PAG that the private funding is available.

PO2.2 - Jurisdictions shall confirm in writing that their local match and any other funds necessary to complete the project will be made available within the specified timeframe.

PO 3.0 – Projects may not appear in the first two years of the TIP unless the phase shown within those years is fully funded.

PO3.1 – Construction (“C”) projects may not show up in the first two years of the TIP document unless the project is fully funded. Construction funds should not be shown in year three of the TIP unless the jurisdiction has an “Advanced Construction” plan. The funding set-aside (FS) designation shall be used when a jurisdiction is compiling the necessary funding for a phase. The phase of the project shall be included in the FS designation, e.g. design set-aside funds will be labeled as DFS and construction set-aside as CFS.

PO3.2 – Advanced Construction (AC) funds must be sufficient to complete the construction project and are provided at the sponsor's risk. Reimbursement of AC funds in later years of the TIP are to be viewed as tentative commitments and are subject to adjustments based on funding availability and other project priorities.

PO4.0 - Should HURF funds not be available for a reimbursement request, reimbursements will be done on a first-come, first-serve basis.

PO5.0 – For STP and 12.6% projects in excess of \$3 million, jurisdictions over 100,000 in population may request up to three new projects, and jurisdictions under 100,000 in population may request one new project annually for consideration.

P06.0 – Jurisdictions can request additional funds for scope increases for projects already in the TIP if those funds are going toward project elements up to 10 percent of the budget not beyond the original scope. Increases, scope or budget beyond that amount requires a review and approval of the project charter.

P07.0 – All HELP loan applications require approval from the TIP Subcommittee prior to submitting application.

P07.1 – HELP loan cost savings shall be returned to the region, however, in certain instances HELP loan cost savings should remain with the jurisdiction they were issued to (e.g. STP HELP loan funds shall remain with the jurisdiction because if they are returned, apportionment does not increase and the ability to use these funds by the region would be gone). These funds are reprogrammed as local funds at the direction of the region.

P07.2 – To maintain a “paper” trail for the regional funds, the reprogramming to another regional TIP project shall be done as an action of the Regional Council.

P08.0 – Jurisdictions shall not enter into STPX exchanges or loan agreements if other regional resources are available to take their place.

Project Charters

P09.0 – A Project Charter document is required for all projects to be listed in the TIP regardless of fund source. A Project Charter (minor) will be required for projects under \$3 million and a Project Charter (major) for projects over \$3 million.

TIP Amendments

P010.0 – PAG has four methods by which the TIP may be amended: Administrative Correction, Technical Amendment, Formal Amendment and Automatic Insertion. (See the attached matrix for details.)

P011.0 - A jurisdiction can request an expedited approval of an amendment. Expedited approval involves e-mailing the proposed amendment to two of three of the following committees: TIP, TPC or Management, and polling on their concurrence, with the item scheduled on the next available agenda of the committee not previously polled before advancing to Regional Council.

P012.0 – Amendments, as it is true of all TIP projects, may not add projects that are not consistent with the adopted RTP.

P013.0 – Amendments may not add capacity-increasing projects unless applicable requirements of the CMP are met and an air quality conformity analysis is run for the region that includes the proposed project.

P013.1 – Amendments that impact the conformity analysis (capacity projects that must be modeled) require the same public notice and opportunity for comment as the original TIP document.

P013.2 – Due to the nature of the modeling process, an amendment that requests a new capacity-increasing project will not have the ability to be expedited. Jurisdictions are asked to plan ahead accordingly.

P013.3 – For the purposes of these Policies and Procedures, a capacity increasing project is defined as one that adds an additional vehicular travel lane one mile or more per the CMP. Turn lanes, road widening, bicycle, pedestrian and transit projects are not, for the purposes of this policy, considered capacity increasing.

P014.0 – Amendments must maintain fiscal constraint by fund type and by year.

Payments and Obligations

P015.0 – Excess funds (HURF or STP) that are not required to complete the original or approved scope of the project will be returned to the regional fund balance for reprogramming to other projects.

P015.1 – Reprogramming of returned funds shall go through the regular TIP process.

Procedures:

TIP Development

PR1.0 – Annually, during the month of August, PAG staff shall work to develop the fund estimate for the upcoming TIP document. Development of these estimates shall be done in conjunction with FHWA and the State of Arizona. These estimates shall reconcile previous estimates vs. actual revenues, if available for previous years, as well as determine estimates for the “out” year of the upcoming TIP.

PR2.0 – Annually, at the September Transportation Finance Subcommittee Meeting, PAG staff shall present the fund estimate outlined in PR1.0 for their concurrence. PAG staff shall adjust the estimates based on the recommendations of the PAG Finance Subcommittee as appropriate for the development of the annual Call for Projects. The PAG Finance Subcommittee’s estimates are in concurrence with ADOT’s estimates.

PR2.1 – Annually, PAG shall reserve up to 15 percent of the estimated STP and HURF 12.6% funds available for the current fiscal year as a contingency. Establishment of this contingency fund will allow the region to assist jurisdictions with projects in construction to cover any cost overruns or unforeseen circumstances. It should be stressed that the intent of the contingency fund is for jurisdictions to provide estimates for projects they are developing that are not overly conservative.

PR2.2 – The contingency is not intended to increase the scope of a project beyond what is outlined and agreed upon in the Project Charter (PC) for the project.

PR3.0 – Annually, on or about September 1, after the Transportation Finance Subcommittee Meeting, PAG staff shall make available the Call for Projects, which outlines the funds available over the next five years that cover the upcoming TIP period, by fund source.

PR3.1 - The fund sources included in the Call for Projects shall include: STP, RTA Categorical funds, HURF 12.6%, HURF 2.6%, STPX (HURF Exchange), HURF PDAF, the region’s available HELP Loan Balance, and any other regional funds determined to be specifically available to the region.

PR3.2 – The Call for Projects will include the “Year of Expenditure” (YOE) factor to be used in the calculation of expenditures anticipated in future years of the TIP.

PR3.3 – The Call for Projects shall include the due date to receive funding requests from the project sponsors.

PR3.4 – PAG shall make available, as attachments or Web postings, all of the necessary forms associated with the Call for Projects.

PR4.0 – Annually, each project sponsor shall submit a status update of all current, programmed and requested projects. PAG shall distribute a spreadsheet to each jurisdiction with its TIP projects and programs listed by TIP ID number. Information requested shall include: project cost estimate, source and date of that estimate, project status and an estimated (month/year) of project start and completion. The request shall contain the date the completed status report is due back, to PAG.

PR4.1 – At this time status of Project Charters will be noted.

PR4.2 – Each project sponsor will submit its funding requests with its own prioritized ranking based on its own priority system for new projects.

PR5.0 – TIP development meeting. The TIP Subcommittee shall meet, time, day and duration of the meeting(s) at their discretion, annually to develop the draft TIP.

PR5.1 – New projects submitted for consideration in the new TIP shall include a TIP Criteria form. These forms are used to objectively compare competing projects for the limited available funding.

PR5.1.1 – The Congestion Management Process (CMP), which is required by federal regulation, shall be incorporated into the project selection process. Consideration of congestion mitigation strategies shall be included as part of the TIP application process for capacity-increasing projects. However, congestion mitigation strategies also will be considered for inclusion as part of non-capacity increasing TIP projects when appropriate.

PR5.1.2 - During development of the TIP, the TIP Subcommittee shall consider minor projects separately from major projects with criteria and data analysis designed to accommodate the unique nature of smaller projects. Project classification (e.g. minor and major) shall come from the Region's Congestion Management Process (CMP) along with any corresponding criteria set forth from the CMP. The CMP terminology of "significant" corresponds to "major" projects.

PR5.2 – After reviewing the funding available, by fiscal year and fund source, the TIP Subcommittee shall review the funding requests made by fiscal year.

PR5.3 – Fiscal constraint must be achieved in the first four years of the TIP by fund source. Jurisdictions are asked to voluntarily modify their funding requests, by changing funding year requests or amounts to achieve constraint.

PR5.4 – If fiscal constraint is not achieved by voluntary adjustments, the TIP Subcommittee shall review the criteria sheets for the projects in question, giving consideration to:

- RTA Projects
- Projects already in the TIP that are ready to go
- Projects already in the TIP
- New projects

PR6.0 – The TIP public comment period shall include the opportunity to comment on the AQ impacts of the proposed projects. This requires that the modeling be finished and the numbers known. To do this by March requires that the TIP project list be made available in early January.

PR7.0 – The TIP Subcommittee has established January 1 as the deadline for finalizing the proposed project list.

PR8.0 - The TIP Subcommittee has established that development of draft TIP materials shall be scheduled so that TIP public open house(s) to review the proposed project list occur in March.

PR9.0 – After development of the draft TIP, PAG is required to hold at least one open house to garner public comment. After review of the public comment, the TIP Subcommittee shall finalize the draft TIP which shall be noticed for a 30-day public

comment period while it concurrently moves through the PAG committee process. Both the Public Comment period and the PAG committee process shall culminate in a PAG Regional Council meeting where the TIP is properly noticed for adoption. The Regional Council meeting should take place in May or June, prior to the end of the fiscal year, June 30.

PR10.0 – Funding resources that are designed to accelerate projects, such as HELP loans, shall not be programmed in the TIP, just the re-payment of these resources, to avoid “double counting” of regional funds.

Project Charter

PR11.0 – Once a project/program has been approved for inclusion in the TIP, a Project Charter (PC) through Section I. shall be prepared for the project/program jointly between PAG and the sponsoring jurisdiction. The PC is NOT required to be updated annually but must be updated **if there is a significant change in scope or funding amount or when the project goes to design or construction.**

PR11.1 – The Project Charter shall outline the responsibilities and relationships of all agencies, as well as the project schedule/time line and the available funding (approved budget) for the project; this should include but is not limited to:

- Sponsoring agency
- Funding agency(s), to include PAG and/or RTA, but may also include FTA, FHWA, ADOT or another jurisdiction if they are providing funds (e.g. Pima County if Pima County Bond funds are to be used for the project)
- Utility Companies, if applicable
- Design/Engineering Consultants

PR11.2 – The PC will contain a cost breakdown for design, right-of-way acquisition and construction, as well as maintenance and operations of projects for which such a breakdown is appropriate.

PR11.3 – The PC shall contain a detailed scope of the project, including identification of congestion mitigation strategies committed to the project for capacity-adding projects.

PR11.4 – PC modifications must be submitted to PAG for approval and processing to obtain a concurrence of a majority of the PAG jurisdictions by either discussion at a TPC meeting or via e-mail poll of TPC members.

TIP Amendments

PR12.0 – When a TIP amendment is requested by a jurisdiction, PAG staff will first determine if the request follows PAG policies that govern TIP amendments. If so, the request will be presented at the next TIP meeting for a vote. If the nature of a TIP amendment request is such that time is of the essence, a jurisdiction can request an expedited approval.

PR12.1 – If the nature of the request falls within the parameters of an “administrative” amendment, the PAG Executive Director may, at his/her discretion, administratively approve the amendment. The Executive Director may request that one or more of the following committees be polled via e-mail on the request: TIP Subcommittee, TPC, Management and/or Regional Council.

PR12.2 – If the request cannot be done administratively, a proposed amendment can be e-mailed to two or more of the following committees: TIP, TPC or Management. With majority concurrence, the item can be scheduled on the next available agenda of at least one Committee (TIP, TPC and/or Management), not previously polled, before advancing to Regional Council. If no meetings are scheduled and there is a dire need, a special TIP meeting could be

called prior to Regional Council to discuss the amendment, provided that the TIP special meeting is properly noticed and a quorum is present. After the special TIP meeting, TPC and Management should be polled via e-mail prior to the Regional Council meeting.

Special TIP Meetings

PR13.0 – Deadlines associated with different fund sources necessitate special TIP meetings to be held from time to time. Special meetings can be called by PAG staff or the TIP Subcommittee Chair.

PR13.1 – If the nature of the special meeting is to develop a draft work product, neither notice nor quorum is required. NO ACTION MAY BE TAKEN AT THESE WORKING MEETINGS.

PR13.2 – If action is anticipated to be taken by the Subcommittee, the meeting shall be properly noticed with the posting of an agenda within the time period specified by the Open Meeting Law.

Payments and Obligations

PR14.0 – Regional HURF funds are provided on a reimbursement basis. Thus, if funds appear in the current year of the TIP, a jurisdiction may proceed with the project and submit billings for reimbursement. Federal funds also are provided on a reimbursement basis and projects must first comply with all federal requirements prior to funding.

PR14.1 – HURF 12.6% funds are reimbursed by submitting to PAG's Transportation Programming a completed "drawdown" request, including documentation of work performed. After PAG review/concurrence, the request can either be sent back to the jurisdiction for further explanation/documentation, adjusted by PAG to reflect eligible cost items only or forwarded to ADOT for payment.

PR14.2 – Federal STP reimbursements work differently. A jurisdiction must "obligate" STP funds before the work starts for design, right-of-way and construction activities. "Obligate" means when FHWA authorizes the STP funds are moved from a general PAG account into a project specific account. The jurisdictions receive reimbursement from that project specific account. Construction obligation cannot occur until the project plans are completed and the PS&E submittal has been approved. This requires all necessary clearances for Right-of-Way, Environmental, Utilities, Railroad, etc.

PR14.2.1 – Due to the cost and scope of some large infrastructure projects there will be occasions where the a project needs to obligate more federal funding for a project than is available in the current fiscal year. A jurisdiction may obligate the available funds in the current fiscal year and then obligate the remaining amount(s) in subsequent fiscal year(s). Before the project begins the sponsoring jurisdiction shall enter into an agreement with FHWA, known as an "advanced construction agreement", that outlines the estimated total cost of the project and the schedule for subsequent obligations. Within the agreement the sponsor acknowledges that they are starting the project at "their own risk" as future federal fund availability cannot be guaranteed.

PR14.3 – For HURF projects, drawdown requests will not be processed if the request does not agree with the scope or budget provided in the PC.

PR14.4 – For STP projects, obligations and/or additional obligations will not be supported if the obligation request does not agree with the scope or budget provided in the PC.

PR15.0 – STP funds typically become available on an annual basis. The region needs to work cooperatively to make sure that obligations for the coming year are identified early so that no STP funds are lost because they were not obligated in a timely fashion.

PR16.0 – If a project using STP funds in the current fiscal year is not ready to obligate, the sponsoring jurisdiction shall notify PAG immediately so that other plans to obligate those funds can be made.

PR16.1 – If a jurisdiction fails to notify PAG in a timely fashion, and no later than July 1 of that federal fiscal year, and if the federal STP obligation authority is lost, the jurisdiction in question may be required to “make the region whole” by providing an amount equal to those lost funds for that project with jurisdictional funds.

PR16.2 – Excess obligation of federal funds also may require “making the region whole.” Jurisdictions should only obligate the amount of federal funds that will be needed for the project, as excess funds must be de-obligated later. De-obligated funds must be re-obligated within the same federal fiscal year in which they were de-obligated or they will be lost. In addition, they will count against the current year’s Obligation Authority (OA), meaning the original year of obligation’s OA is lost.

PR17.0 – Projects showing no progress or activity for five (5) years may be removed from the TIP and the funds reprogrammed.

PR17.1 – For obligated STP funds, federal rules will dictate if previously expended funds would need to be repaid to the region if a project is removed from the TIP or canceled.

PR17.2 – For regional HURF funds, the expectation is that a jurisdiction may be required to repay any already expended funds if a project is removed from the TIP or not completed per the PC.

PR18.0 – A jurisdiction may appeal to the Management Committee to have regional HURF repayments waived. The Management Committee may determine by majority vote that there are extenuating circumstances beyond the control of the jurisdiction that necessitated the canceling of the regional HURF project. Repayment of federal STP funds previously received for a canceled project cannot be waived.

PR19.0 – When a jurisdiction no longer needs funding for a project, they need to notify PAG that the funds are available for reprogramming.

PR19.1 – The TIP is a financial document and even if a project has not yet received its certificate of completion, but the billing activities have significantly ceased, the expectation is that the jurisdiction will notify PAG and return any unused funding. It is acceptable for a jurisdiction to maintain an appropriate amount of funding for landscape establishment remembering that this amount needs to continue in the TIP as it is the mechanism for which the funds can be drawn.

PR19.1.2 – Within 30 days of bid acceptance, the jurisdiction shall notify PAG and return bid savings funds to the region. Jurisdictions are encouraged to maintain within the project contract an appropriate contingency fund not to exceed 10%.

PR19.2 – Once regional STP funds get obligated to a project, the region has no way of tracking closeout or landscape establishment. Unused STP funds that are beyond the first year of obligation, that are unused, are returned as apportionment to the region but not as obligation authority. These funds are not able to be used by the region; therefore, the jurisdiction should get the most out of obligated STP before project closeout.

CHAPTER 6 – PUBLIC INVOLVEMENT

The primary PAG-sponsored events for regional public involvement in the development of the FY 2015-2019 TIP were three open houses and the 30-day public comment period. The open houses provided the public with an opportunity to review the candidate list of projects for the updated TIP, speak with jurisdiction representatives about the projects, and submit written comments; and the 30-day public comment period extended the opportunity to the public to thoroughly review the plan on their own and to provide comments. Other opportunities for public involvement were provided through PAG's Web site (www.PAGnet.org) and TIP Subcommittee meetings, which are open to the public.

The public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the Federal Transit Administration-required Program of Projects (POP).

Three open houses were held. The first open house was held on March 11 at the Randolph Golf Club House in central Tucson. The second open house was held on March 12 at the Foothills Mall. The third open house was March 13 at the Joyner Green Valley Library in Green Valley. Two of the facilities were accessible by public transportation (Foothills Mall and Randolph Clubhouse) and all had ample parking. Approximately 33 people attended the open houses with 13 of these indicating they work in the transportation field. A total of five TIP comment sheets were submitted. The comment sheets solicited input on the proposed TIP, project impacts and priorities for selecting projects. Verbatim comments on the proposed TIP and the tabulated results of the rating scale survey questions are included in a separate public involvement report.

The TIP display at the open houses featured large boarded maps of TIP projects and Title VI analysis, along with boarded displays on regional transportation funding sources, how to read the TIP projects document, and common acronyms and funding sources in order to interpret the TIP projects document. PAG also provided the public with candidate project listings by jurisdiction or agency; background information about the TIP, and other related information, as well as the TIP public comment form. Transportation professionals from PAG member jurisdictions and the Regional Transportation Authority (RTA) were available to talk one-on-one with members of the public in attendance regarding TIP projects.

The TIP open houses were widely publicized in print and electronic media (see Appendix 7). The open houses were advertised in English in the Monday, March 10, 2014, edition of the Arizona Daily Star and in Spanish in the March edition of the Arizona Bilingual. In addition, the open houses were promoted and posted on PAG's Web site.

A 2015-2019 TIP Web page featured the candidate project list, an online public comment form and information about the TIP planning process.

Following the open houses, TIP survey results were compiled and analyzed. This documentation was transmitted to the TIP Subcommittee for consideration in the development of final recommendations for project selection. Jurisdictions also had the opportunity to develop written response to the comments received. These responses were displayed on PAG's Web site.

A 30-day final notice for public comment was issued on April 15, 2014, with the comment period ending May 21, 2014 in preparation for the May 22, 2014, Regional Council meeting considering the final TIP for adoption.

In addition to the PAG regional public participation process, the individual PAG jurisdictions also conduct public involvement activities which feed into the development of the regional TIP. Most jurisdictions conduct public participation efforts in conjunction with the development of their Capital Improvement Programs (CIP) prior to beginning the regional TIP development process. Jurisdictional recommendations for projects to be included in the candidate TIP project list are typically based on these CIP processes.

The Public Comment Form used during the TIP development process is shown below:

Pima Association of Governments
1 E. Broadway, Suite 401, Tucson, AZ 85701
Annual Regional Transportation Open House
March 2014

Comment Sheet
2015-2019 Transportation Improvement Program (TIP)

The region's leaders want to know what you think about proposed transportation projects for the 2015-2019 Transportation Improvement Program (TIP). Please take a moment to review the maps and/or lists of proposed TIP projects, or talk to transportation professional, and then please answer the questions below.

1. What specific comments do you have about the proposed 2015-2019 Transportation Improvement Program (e.g. are there projects that should be deleted or added to the proposed list)?

2. In what way do you feel the proposed 2015-2019 TIP project(s) might affect you or your immediate neighborhood either positively or negatively (e.g. increase safety, increase access to jobs and services; relieve congestion; other impacts on the environment, neighborhoods and/or businesses, etc)?

3. The Transportation Improvement Program is a financially constrained program, where the cost of the projects cannot exceed the available funding. Federal regulations require that you have an opportunity to comment on this 5-year financial plan explained in the proposed 2015-2019 Pima Association of Governments' Transportation Improvement Program in Appendix 2. This section is labeled "Fiscal Constraint Analysis" and shows a year-by-year comparison of available funds, (revenues and expenses) allocated to PAG for the Transportation System.

Please provide any other comments or questions you may have regarding the financial plan.

4. Given the region's limited funding for transportation, please rate the relative importance of the following factors if you were making decisions about which transportation projects to fund in the next five years:

Factors to be considered when selecting projects to be funded in the next five years	More important/Less important (Please circle your choice)				
Improve safety	5	4	3	2	1
Provide air quality benefits	5	4	3	2	1
Relieve congestion	5	4	3	2	1
Maintain and preserve the existing transportation infrastructure	5	4	3	2	1
Support economic development efforts by improving movement of goods/services and access to jobs, businesses and/or commercial areas	5	4	3	2	1
Distribute funds equitably among the various political jurisdictions	5	4	3	2	1
Provide opportunities for alternative modes of transportation such as transit, bicycling, walking or ridesharing	5	4	3	2	1
Widen roads to gain more capacity from the existing system	5	4	3	2	1
Use new technology to gain more capacity from the existing system	5	4	3	2	1
Solve specific problems in my neighborhood	5	4	3	2	1
Solve major problems on a regional level	5	4	3	2	1
Provide improvements that benefit the greatest number of people	5	4	3	2	1

5. Please provide any other comments or questions you may have regarding the proposed 2015-2019 TIP or TIP planning process.

ADDITIONAL INFORMATION		
Please provide your five-digit ZIP code (home):		
Do you work in transportation planning?	YES	NO
Did you find the information you expected at this Open House?	YES	NO
Did you receive adequate answers to your questions?	YES	NO
Can you suggest ways we might improve the Open House next year?		

Optional: If you would like to be included in future mailings about the TIP please provide your contact information below.

Name:

Address (street):

City or Town and ZIP Code:

E-mail address:

Completed Comment Forms can be sent, e-mailed or faxed to:

Pima Association of Governments
Attn: Nathan Barrett (nbarrett@pagregion.com)
1 E. Broadway, Suite #40, Tucson, AZ 85701
Fax: (520) 620-6981



Chapter 7- AIR QUALITY EVALUATION

AIR QUALITY OVERVIEW

To assist local jurisdictions in measuring and improving air quality, the U.S. Environmental Protection Agency (EPA) establishes maximum acceptable levels for six common air pollutants known as the National Ambient Air Quality Standards (NAAQS). These federal standards apply to outdoor or ambient air and are set to protect public health.

Motor vehicle emissions are a significant contributor to air pollution across the nation and in the Tucson urban area, with carbon monoxide (CO) being the largest component of these emissions. In 1978, the EPA designated part of the Tucson urban area a CO nonattainment area (Figure 7.1). This designation meant that this area's ambient CO concentration exceeded the NAAQS¹ frequently enough to violate the federal health standard. When an area receives this designation, a plan must be developed and adopted to reduce emissions of that pollutant. This nonattainment area plan then is incorporated into the State Implementation Plan (SIP) as a SIP amendment. The plan must contain effective strategies for curtailing air pollution and allocate financial and resource commitments for carrying out the plan.

PAG adopted a SIP revision under the Limited Maintenance Plan (LMP) option² which met EPA's requirements for CO nonattainment areas. The Tucson Air Planning Area (TAPA) was designated CO attainment status, effective July 10, 2000. Continuation of this status relies on data obtained from monitoring and modeling procedures.

In 2008, the PAG Regional Council adopted a 10-year CO LMP for the TAPA. This LMP, together with a statutory provision extending the State's Vehicle Emissions Inspection Program (VEIP) through 2016, were sent as a SIP revision to ADEQ and submitted to the EPA for review. The EPA approved the SIP revision in 2009, and, in accordance with the Clean Air Act (CAA) §107(d.), ensured the maintenance of the NAAQS in the TAPA. The LMP is in effect from Jan. 20, 2010, through 2020. This plan maintains existing controls and contingency provisions and replaces the previous plan approved by the EPA in 2000. The Tucson area has not violated the CO NAAQS since 1984, and CO levels are expected to remain well below the NAAQS for a second 10-year period ending 2020.

MAJOR DEVELOPMENTS

The conformity determination for the 2014-2018 TIP was approved by the FHWA and FTA in July 2013. PAG continues to comply with all legal requirements for transportation conformity determinations in effect at the time of this TIP report.

SIP CONTROL MEASURES

The EPA has not imposed any federal control measures for Pima County, but has included the State's Vehicle Emissions Inspection (VEIP) and Oxygenated Fuels Program, the PAG Travel Reduction Program (TRP) and the Pima County Department of Environmental Quality's (PDEQ) Voluntary No Drive Days Program as federally enforceable air quality control measures.

¹ NAAQS for CO is 9 parts per million for an 8-hour average.

² A less rigorous plan authorized by the EPA since CO concentrations were below 85 percent of the NAAQS

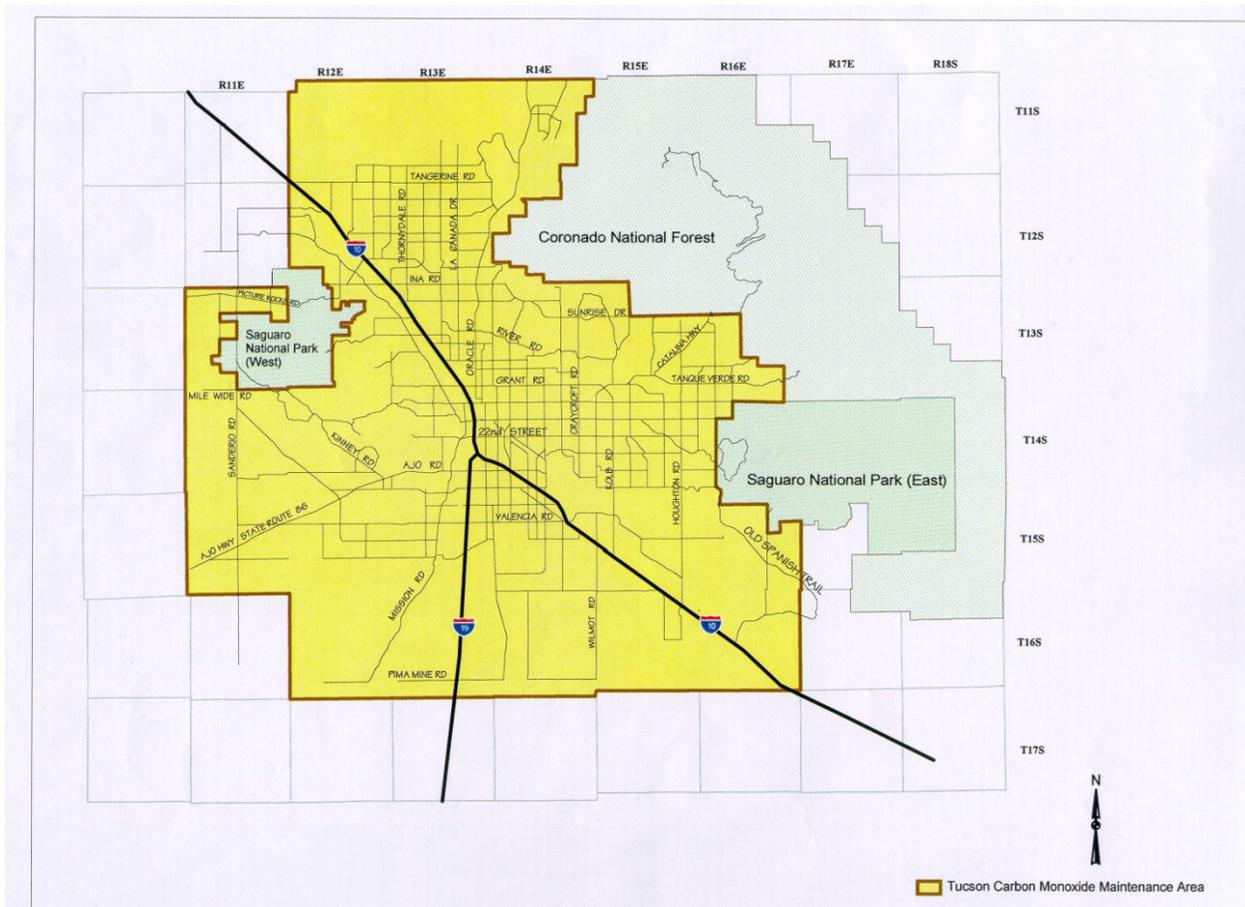


Figure 7.1: Tucson Carbon Monoxide Maintenance Area

These programs represent the permanent and enforceable commitments, as required under § 107(d) (3) (E) (iii) of the CAA, and assist the region in achieving and maintaining attainment status. Since these control measures are included in the Arizona SIP they must continue to be implemented. All legally enforceable commitments to other control measures outlined in the 1987 SIP revision have been completed. A summary of these enforceable control measures follows.

Federal Motor Vehicle Control Program

Emissions Regulations

Federal regulations for reducing motor vehicle tailpipe emissions have been in place since 1968. Initial standards required major reductions in vehicle tailpipe hydrocarbon and CO emissions and eliminated crankcase hydrocarbons, relative to 1963 vehicle model emissions. Subsequent federal regulations continued to lower vehicle emission standards throughout the 1970s and 1980s. More recent regulations requiring more stringent pollutant reductions are detailed below.

Tier 1 Emission Standards

Two sets of tailpipe emissions standards were defined for light-duty vehicles in the Clean Air Act Amendments (CAAA) of 1990: Tier 1 and Tier 2. The Tier 1 standards were published in 1991 and were phased in progressively between 1994 and 1997. These standards apply to tailpipe emissions for all new light-duty vehicles up to 8,500 lbs. Gross Vehicle Weight Rating (GVWR) (passenger cars, light-duty trucks, sport utility vehicles, minivans and pick-up trucks).

National Low Emission Vehicle Program (NLEV)

In 1997, EPA finalized the regulations for the NLEV program, a voluntary agreement between the EPA and auto manufacturers. This program applied to cars and light-duty trucks nationwide starting with the model year 2001. It provided more stringent tailpipe emission standards for the transition period before the introduction of Tier 2 regulations. The program was phased in from 2001 through 2003, and required light-duty car manufacturers to certify that a certain percentage of their vehicle fleets complied with cleaner emission standards.

Tier 2 Emission Standards

Tier 2 tailpipe emission standards were adopted by the EPA in 1999 and were implemented incrementally from 2004 to 2009. They applied stricter standards to all vehicles covered in the Tier 1 standards in addition to more rigorous restrictions for larger vehicles (over 8,500 lbs GVWR). Unlike the Tier 1 standards, the Tier 2 regulations applied the same emission standards to all vehicle weight categories and for all fuel types.

Increased Vehicle Fuel Efficiency and Greenhouse Gas Emission Standards

In 2010, the EPA and the National Highway Traffic Safety Administration (NHTSA) developed regulations to limit greenhouse gas emissions and improve fuel economy of light-duty vehicles. This regulation established standards for the 2012–2016 model year vehicles and became effective in April 2010. In 2012, the EPA and NHTSA established additional greenhouse standards to extend the fuel efficiency and greenhouse gas emission standards to the 2017–2025 model year light-duty vehicles. This rule took effect in December 2012. Although these regulations primarily target fuel economy and greenhouse gas emissions, they also will reduce other tailpipe air emissions through anticipated changes in driving behavior and reduced fuel use.

Tier 3 Emission Standards

In March 2014, the EPA adopted the Tier 3 standards which will reduce tailpipe emissions from new light and medium-duty passenger vehicles, light-duty trucks and some heavy-duty vehicles starting with the model year 2017; the new standard requires a lowering of the sulfur content of gasoline. The tailpipe standards will include phase-in schedules that vary by vehicle class but generally will start between model years 2017 and 2025. These new tailpipe emission standards coupled with the lower gas sulfur content will reduce CO, oxides of nitrogen (NO_x) and volatile organic compound emissions from on-road vehicles.

Improvements in Vehicle Equipment

In addition to complying with federal tailpipe emission standards, automobile manufacturers were required to install certain devices to limit emissions. Starting in the early 1970s, new cars were equipped with charcoal canisters and exhaust gas

recirculation valves to meet emission standards. One of the more significant innovations was the introduction of the catalytic converter in the mid 1970s. Catalytic converters significantly reduce CO, NO_x and hydrocarbon emissions by converting harmful fuel combustion products into less health-endangering emissions before leaving the vehicle's exhaust system.

Beginning with the 1996 models, the EPA required manufacturers of light-duty vehicles and light-duty trucks to install on-board diagnostic (OBD) systems. These systems monitor vehicle control components for malfunctions that cause exceedance of emission levels. When a failure occurs, the diagnostic information is stored in the vehicle's computer to assist technicians with diagnosis and repair. Since that time, the EPA has extended OBD requirements to all medium and heavy-duty highway vehicles.

Arizona Vehicle Emissions Inspection Program (VEIP)

The Arizona VEIP began in 1977, and includes both the Tucson and Phoenix metropolitan areas. Vehicle models from 1967 through 2008 are subject to emissions testing; exemptions exist in Pima County for motorcycles and collectible vehicles. New cars are not required to be tested until they have been registered for five years. Older vehicles (Model years 1967 through 1995) undergo tailpipe emission inspections while newer vehicles (post 1995) undergo OBD testing. The OBD system detects malfunctions in the early stages, often identifying failing components before tailpipe emissions testing would detect them. This earlier detection system helps protect the environment and allows for repair at a much lower cost. Since January 2009, vehicle OBD testing in Pima County is valid for two years.

Vehicles may receive a one-time only repair waiver that is valid for the current year's registration. Once a waiver is granted, the vehicle is ineligible for additional waivers. Failing vehicles that received a waiver must be repaired and pass inspection for subsequent registration in the Tucson metro area.

Arizona Oxyfuel Program

The Oxyfuel Program began in 1990 and has been in effect for 24 full seasons in eastern Pima County. This program decreases CO tailpipe emissions in the winter months by adding ethanol to all grades of motor fuel. The current oxygen content of winter motor fuels is 1.8 percent by weight. Legislation passed in 1996 (SB1002) granted PAG the ability to increase oxyfuels under specified conditions.³ Before making the determination to increase oxyfuel content, a cost-benefit analysis of all reasonable alternative emission reduction measures must be conducted.

PAG's Travel Reduction Program (TRP)

The Travel Reduction Ordinances (TROs), which created the regional Travel Reduction Program (TRP), are in place for Pima County, the cities of Tucson and South Tucson and the towns of Oro Valley, Marana and Sahuarita. The TROs specify that employers with 100 or more full-time equivalent employees at a single or contiguous worksite must participate in the TRP. Employers with fewer than 100 employees can participate voluntarily. The goals of the ordinances are to reduce traffic congestion, reduce fuel consumption and improve air quality. Table 7.1 shows estimates of recent air emission and travel reduction program benefits over the last few years. Air pollution benefits begin to decline with time as citizens replace older vehicles with cleaner, newer vehicles.

³ Up to 60 days before Sept. 30 of each year PAG, with concurrence of the Director of the ADEQ, may notify the Director of the Arizona Department of Weights and Measures to increase the oxyfuel content not less than 0.3 percent by weight of oxygen and not more than the maximum EPA allowance.

Table 7.1. Air Quality⁴ and Travel Reduction benefits of the TRP Program

	2010	2011	2012	2013
Carbon monoxide reduced (metric tons per year)	5,843	5,148	4,538	2,498
Vehicle travel reductions (miles per year)	20,197,736	21,168,992	22,957,896	12,636,520

The employee survey resumed in April 2010, and each year approximately 25 percent of the employers complete the survey in a four-year cycle. TRP will return to an annual survey cycle in 2014. A single-page report is sent to the employer within two weeks of the survey completion. Tables 7.2 and 7.3 show the employee survey results for the last four years. Different TRP companies are surveyed each year. In comparing the results of the 2010 survey with those of 2013, alternate mode use shows a decline while weekly miles traveled increased (Table 7.2). The one alternative mode of transportation that is on the decline is carpooling. The other modes are fairly stable (Table 7.3).

Table 7.2. Overview of employee survey results for 2010 to 2013. Different companies surveyed each year.

	2010	2011	2012	2013
Average one-way weekly travel per employee (miles)	54.3	61.2	65.4	57.7
Alternative mode participation	22.8%	17.3%	17.0%	15.9%
Employee survey response rate	60.2%	54.3%	57.5%	50.2%
Number of Employers	65	72	85	76
Number of Employees	32,853	29,935	38,460	32,705

⁴ Carbon monoxide reductions are estimated with the EPA's MOVES 2010b model using County data from 2010 through 2013.

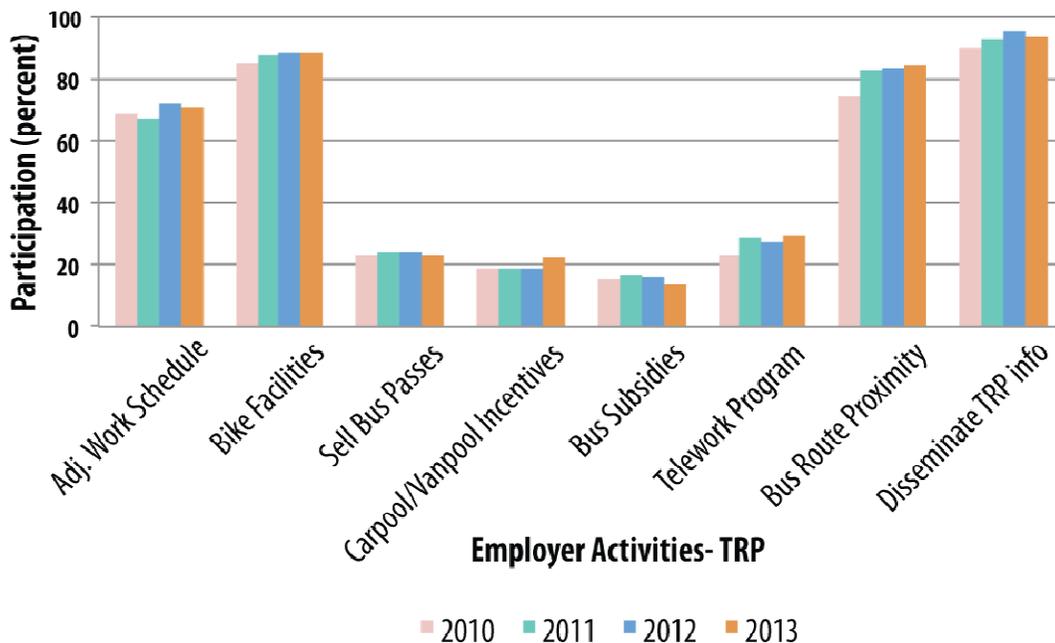
Table 7.3. Survey results for worker travel modes 2010 to 2013

	Trips by mode (percent)*			
	2010	2011	2012	2013
Drive alone	77.2	82.7	83.0	84.1
Carpool/vanpool	8.3	8.0	7.3	6.9
Compressed work week	2.0	3.8	4.2	2.3
Bus	1.6	2.0	1.9	2.0
Bike	3.4	1.1	1.0	1.4
Walk	1.7	1.1	1.9	1.4
Telework	3.4	1.3	.8	1.5

* Yearly totals may not equal 100 percent due to rounding

In 2013, all TRP employers participated in an online survey of their Travel Demand Management activities called the Activity Inventory Report (AIR). The AIR collects data on each employer’s planned and implemented travel reduction activities for the survey year. The results are used by the TRP staff to assist employers in planning activities, determining deficiencies and in designing new programs promoting alternative transportation use. Figure 7.2 shows the key results from 2010 to 2013. Although 2013 does not show much growth in the TDM program elements when compared to a year ago, the overall trend for the last four years shows increases in most of the program elements.

Figure 7.2. Survey results of regional employers’ Travel Demand Management activities 2010 to 2013



In 2013 PAG implemented the TRP Incentive Program. This program offered either funding or incentive items for TRP employers to develop and conduct their own internal incentive programs to promote alternative transportation. Employers had to submit an application to PAG describing their program objectives and how the funds or incentive items would be used. Twenty-nine companies or 10 percent of the employers submitted applications for either funding or incentive items. All requests were awarded.

Sun Rideshare and Vanpool Programs

The Rideshare program was established in 1974, and is administered by PAG. In 2009, the program was renamed Sun Rideshare, reflecting its assimilation into the regional transit system. Sun Rideshare continues to promote alternative transportation to area employers and residents of Pima County through marketing campaigns, public relations, advertising, incentives and outreach to local employers, organizations and commuters. The Sun Rideshare website and marketing materials are being revamped in 2014 with a new tag line and graphics. Sun Rideshare materials, website and advertising will gradually be updated with the new graphics. A new infomercial was produced in late 2013, which will be distributed to TRP employers and other organizations to increase awareness about Sun Rideshare services and the benefits of alternative transportation.

Since late in 2008, the interactive carpool matching and Guaranteed Ride Home (GRH) program are tracked electronically. By entering their profile in the rideshare database, commuters can access information regarding all their commute options, update their profiles and log in their daily commute and personal trips. The Travel Calendar was redesigned in late 2013 to accommodate the 2014 Sun Rideshare Rewards Program. Other enhancements were made to the interactive system to simplify the registration, allow non-commuters to register, and offer online GRH registration. At the end of 2013 there were 1,046 commuters registered for GRH and 2,721 commuters in the database.

The number of vanpools in 2013 remained at 29 operational pools, but the number of participants increased by 5 percent. PAG signed a new three year contract with vRide to serve as the third party vanpool provider for Pima County. A new sales team will assist PAG in growing the vanpool fleet. As the vanpool fleet turns over and new model vehicles enter the fleet PAG will decal the vehicles with the Sun Rideshare logo and web address.

PAG created Tucson on the Move in 2013 after a successful pilot study in 2012 called *Keeling on the Move*. This program targets a single Tucson neighborhood to promote education and usage of alternative transportation. Over the course of six to eight months PAG staff offers residents an array of activities and events so residents can learn how to be more active in their neighborhoods by walking, biking and riding the bus. The current program, *Palo Verde on the Move*, runs from October 2013 to April 2014.

PDEQ's Voluntary No-Drive Days Program

PDEQ's national award-winning program seeks to increase awareness of air quality issues and encourage actions to reduce air pollution. PDEQ's Clean Air Program (referred to as the Voluntary No-Drive Day Program in the SIP) is a state-mandated program started in 1988, to address CO violations in Pima County. Severe cuts in state funding in 2009, have forced the PDEQ Clean Air Program to reduce staff and eliminate program elements. However, this program continues to use several methods to achieve its goals:

Community Outreach

PDEQ provides air quality information and resources to the public through Air Pollution Advisories, articles and information on the PDEQ Website (www.deq.pima.gov), near real-time air quality information Website (www.airinfnow.org), a telephone hotline (882-4AIR) in English and Spanish, co-sponsorship of community events relate to improving the environment, speakers' bureau, displays and booths at special events and at major employment centers. In addition, PDEQ staff responds to telephone and electronic inquiries, issues regular media releases pertaining to air quality issues, public service announcements and paid advertising when funding is available (Figure 7.3).

In 2012, PDEQ launched a new "*Eco Nook for Desert Dwellers*" project with the Pima County Public Library where interested library branches set aside areas within the library to display environmental-themed brochures and educational information from multiple agencies. During the first year, over 24,000 pieces of literature were distributed to the public through this program. In order to reach a new audience with environmentally-related information in 2013, the program was expanded to include several Community Centers located in Pima County. Approximately 30,000 brochures were distributed through this project during the FY13.

PDEQ began planning for a new educational campaign on tire inflation, "*Pump up your MPG*". The PAG Clean Cities Program, the City of Tucson's Office of Sustainable Development and Jack Furrier Tire and Auto Care agreed to be co-sponsors of this campaign. The partners provide financial support for printing, education displays and prizes for the associated contest. The campaign launched in early 2014.

School and Youth Programs

PDEQ's activities include kindergarten to college level classroom presentations, teacher training and development and distribution of air quality materials. PDEQ continues to partner with the University of Arizona (UA) in an internship program which assigns students with responsibility to develop and evaluate outreach materials.

Due to state funding cuts, the *Kids for Clean Air Club* (over 4,000 cumulative members) was discontinued. However, in 2012, PDEQ, in cooperation with the UA College of Public Health's internship program, launched youth-focused interactive learning modules for the Website *Eco Kids* <http://www.deq.pima.gov/EcoKids/index.html>. The Website receives approximately 10,600 requests for information each month.

Annual Public Events

PDEQ sponsors or co-sponsors events such as the Green Living Fair, International Walk to School Day, Bike Fest, Cycloviva and Earth Day. In addition to these events, Clean Air Program staff provides air quality outreach and education at numerous community-wide events throughout the year, such as Tucson Meet Yourself and 2nd Saturdays Downtown, to educate participants and encourage actions to reduce air pollution. The reduction in several outreach measures corresponds directly with the cut in state funding for the PDEQ Voluntary No-Drive Day/Clean Air Program (Figure 7.4).

Figure 7.3. Trends in Clean Air Program Participation from FY2004 though FY2013

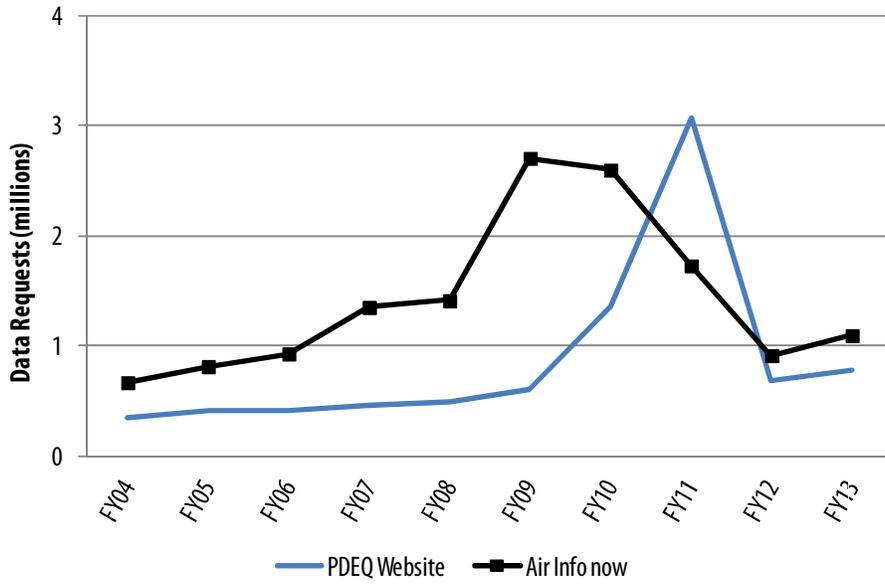
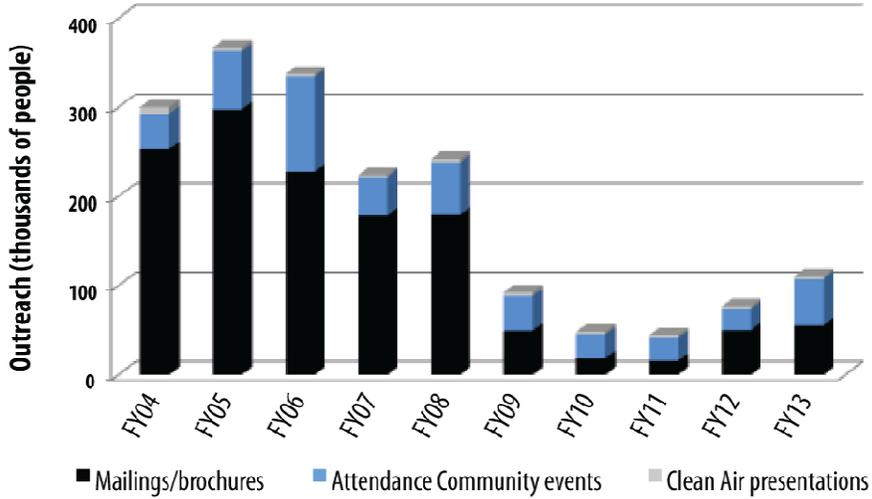


Figure 7.4. PDEQ’s air quality program’s outreach accomplishments from FY2004 through FY2013



VOLUNTARY CONTROL MEASURES

In addition to the federally mandated commitments, PAG's voluntary Clean Cities Program contributes to air pollution reductions through the use of alternative fuels.

PAG Clean Cities Program

The Clean Cities program is a national effort, sponsored by the U.S. Department of Energy (DOE). The program's major goals are to increase clean fuel vehicle usage, thereby reducing the country's dependence on foreign petroleum and improving air quality. The Tucson Regional Clean Cities Coalition received its DOE designation in August 1999 as the 73rd such coalition in the nation. The local Coalition of over 80 members consists of representatives from major utilities and other fuel providers, vehicle dealers and fleet owners along with a variety of government entities. The Coalition developed a five-year plan, which was renewed in 2005, and operated under a continuum approved by DOE. PAG's Clean Cities Program was re-designated in May of 2012 for a three-year designation.

The Clean Cities Program maintains a fuel-neutral position with respect to the support and use of all clean fuels. Currently, compressed natural gas (CNG) is a growing trend within the Coalition. Golden Eagle Distributors has opened infrastructure in both Tucson and Casa Grande to fuel their own fleet of CNG vehicles. Both stations are open to the public and other fleets, and have agreed to sign Inter-Governmental Agreements with both the City and the County for their CNG fleet. The Coalition worked with three school districts, two in Tucson and one in the Phoenix metro area, to submit an EPA Diesel Emissions Reduction Act (DERA) grant to assist the districts with the purchase of CNG and propane school buses. Marana Unified School District will begin purchasing their buses in the next six months and will add infrastructure to support their fleet. They will eventually switch their entire fleet to CNG. Amphitheater School District will begin purchasing propane school buses in the next six months, and will add infrastructure to support their fleet, and eventually switch all their buses to propane.

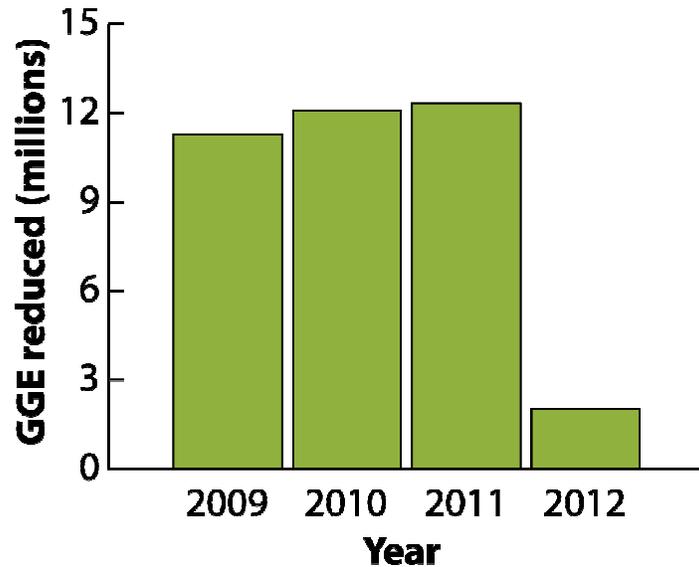
Although clean fueling infrastructure has not kept pace with demand, alternative fuel stations can be found throughout the metropolitan area. Propane refueling stations are widely available in the region, although public-access CNG refueling stations are still limited. A map of alternative fuel stations for the Tucson area and the U.S. can be found at the DOE site: [Alternative Fueling Station Locator \(DOE\)](#).

Tucson Clean Cities program has continued their commitment to electric vehicle (EV) infrastructure, working with several EV infrastructure companies to add DC Fast Charging along the I-10 corridor between Tucson and Phoenix. They will begin installing infrastructure along the I-19 corridor in 2014. Currently there are two direct-current (DC) fast charge sites in Casa Grande and two in Tucson.

Nationally, alternative fuel use has grown, assisted by the Energy Policy Act of 1992, which mandates federal and state governments procure clean fuel vehicles as part of their fleets annually. Clean fuel vehicles and fuels are gaining acceptance and popularity as fleet managers and the public become aware of their environmental and economic benefits.

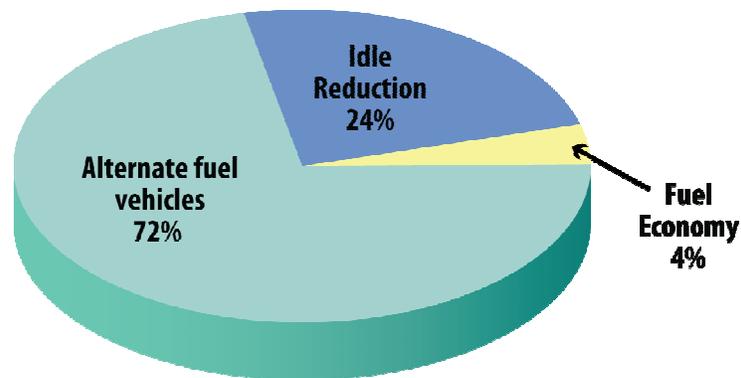
Locally, the number of Pima County private and public clean fuel vehicles continued to grow from 2002 through 2013 however alternate fuel sales declined from 2011 to 2012 due to the termination of the alternative fuel incentives (Figure 7.5). In 2012, Coalition members displaced just over 2 million gallons of gasoline equivalents (GGE) primarily through the use of alternative fuel vehicles and idling reduction. (Figure 7.6)

Figure 7.5. GGEs Reduced 2009 through 2012 in the Tucson Region



Data Source: Tucson Clean Cities Department of Energy 2012 Annual Report

Figure 7.6. Gallons of Gasoline Equivalent (GGE) Reduced in 2012 through the Tucson Clean Cities Program



Data Source: Tucson Clean Cities Department of Energy 2012 Annual Report

SIP CONTROL MEASURES OUTLOOK

The long-range control strategy is to continue programs that control mobile emissions and reduce per capita vehicle miles traveled (VMT). Federal vehicle emission control measures and the Arizona VEIP are primarily responsible for the County's consistently low CO levels. The continued implementation of PAG's Sun Rideshare and Travel Reduction Programs are the most significant local CO reduction strategies, targeting direct VMT reduction, with the added benefit of congestion management.

EMISSIONS ANALYSES

In reducing air pollutant emissions, the Tucson region will continue to be a healthy environment for the region's citizens. Additionally, by conforming to a federally approved air quality plan, the Tucson urban area will remain eligible for federally funded transportation projects.

To assure compliance with federal clean air standards, an annual program of monitoring and analysis was established in Pima County. The principal measure of compliance is the CO monitoring program, operated by PDEQ. Each year stationary CO monitors are activated at various locations throughout the TAPA for the CO season (October through March). In addition, PDEQ can employ mobile monitors at hotspot intersections during the CO season if levels approach the health standard. Current CO levels in the TAPA remain low (less than 15 percent of the federal health standard) largely due to stricter federal tailpipe standards.

PAG staff estimated CO mobile source emissions using the EPA's Motor Vehicle Emission Simulator (MOVES) 2010b model for planning purposes. As with the prior years' modeling analyses, local data were used and included seasonal averages for temperature, humidity, traffic counts, gasoline and diesel chemical properties, vehicle inspection and maintenance programs, and 2013 County vehicle registration data. PAG staff uses current socioeconomic information, transportation and traffic data to generate VMT, vehicle hours traveled (VHT) and congestion levels. To account for local (non-network) travel, 13 percent of network system VMT is added to the network total and used for all calculations of VMT and CO emissions. PAG's air quality analysis of the TIP estimates CO emissions of 186 metric tons per day for 2019, if all projects are completed on schedule.

CONFORMITY OF THE PLAN

PAG is the designated air quality planning agency and the metropolitan planning organization (MPO) for the region. As such, PAG maintains cooperative relationships with the U.S. EPA, ADEQ, ADOT and PDEQ. Coordination of regional transportation planning with air quality planning has been carried out for many years. In April 1993, the procedures, methods and responsibilities for air quality planning were incorporated in a Memorandum of Agreement (MOA) between PAG, ADEQ, ADOT and PDEQ. The MOA was last updated in 2000.

The CAAA of 1990 require that the TIP conform to the SIP's purpose of eliminating or reducing the severity and number of NAAQS violations and that it serves to achieve attainment of these standards. Additionally, the CAAA stipulate that TIP activities will not cause or contribute to any new NAAQS violations, increase the frequency or severity of any existing NAAQS violation, or delay timely attainment of any standard in an area.

In the TAPA, the federal standard for CO was attained in 1990. Therefore, the TIP projects are not expected to contribute to any new violation of the CO NAAQS or delay any required emission reductions.

The PAG Regional Council and the U.S. Department of Transportation made a conformity determination for the 2040 PAG RTP in 2010. It was found to be in conformity with the SIP as outlined in the federal transportation conformity rule (40 CFR Part 93) and the State of Arizona conformity rule (R18-2-1401 et seq.). Under the CO LMP, regional emissions analysis for CO is not required in determining conformity of transportation plans and programs in the TAPA, but serves as a guide to the region for future air quality planning. Monitored CO levels continue to remain below the EPA health standards and, as outlined in the CO LMP, transportation control measures continue to be implemented. In summary, approval of this document by PAG's Regional Council finds that the TIP and all projects contained within are in conformity with the implementation plan, the Arizona SIP.

CHAPTER 8 - TRANSIT

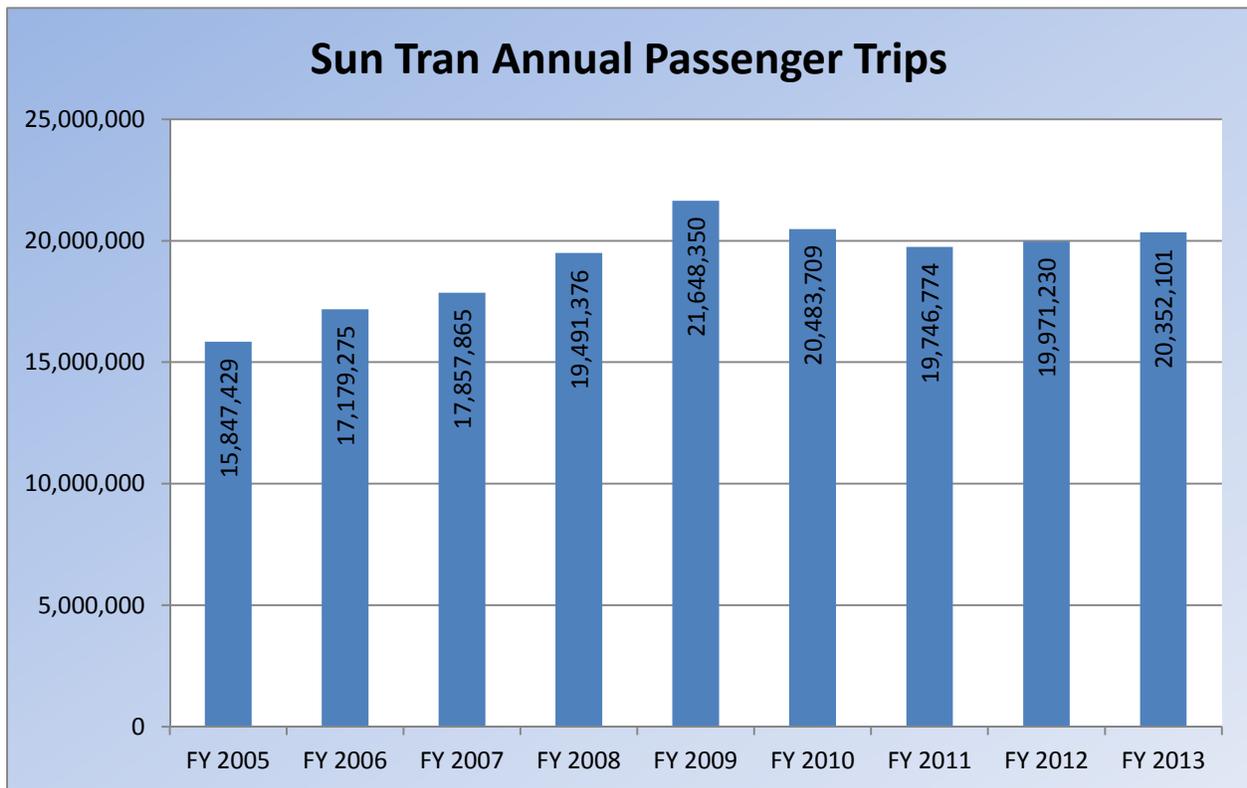
SUN TRAN

Overview:

Sun Tran and its more than 600 employees continue to build on its reputation as the Tucson region’s award-winning public transportation provider. With a fleet of 252 buses, Sun Tran provides fixed route transit service within the City of Tucson, and through intergovernmental agreements, delivers service into Pima County, the City of South Tucson, the Town of Marana, the Town of Oro Valley, the Tohono O’Odham Nation and the Pascua Yaqui Tribe. The system's 40 fixed routes cover a 296-square-mile area.

In FY 2013, ridership on Sun Tran increased 1.9 percent when compared to FY 2012. Sun Tran expects FY 2014 ridership to increase from the previous year’s ridership numbers as well.

Figure 8-1: Sun Tran Passenger Trips FY 2005 to FY 2013



For more than a decade, Sun Tran's greatest challenge had been to fund service to meet the increasing demand for transit. Hopes of transit expansion became reality on May 16, 2006, when Pima County voters elected to enact a half-cent sales tax to fund transportation improvements. Through 2026, the Regional Transportation Authority Plan earmarks nearly \$533 million for transit enhancements, including expanded hours of service, new service areas, greater weekday frequencies, more express service, fleet expansion, and the creation of a 3.9 mile streetcar system.

Sun Tran implemented the first fixed-route improvements funded by the RTA in fall 2006, when buses were deployed on key routes to relieve a portion of the overcrowding. Between February 2007 and August 2008, Sun Tran launched later weeknight service on 21 routes, extending service to as late as midnight, and implemented expanded weekend service hours on 23 routes.

To provide a commuting alternative during the I-10 Widening Project, the Arizona Department of Transportation provided funding for Sun Tran to begin a new express route from Marana to downtown Tucson in May 2007. Originally identified as a project in the RTA Transit Element, ADOT's resources enabled Sun Tran to accelerate implementation of the new service. Additionally, Sun Tran worked with the Town of Marana to secure a park and ride lot at Arizona Pavilions.

In 2009, RTA-funded fleet expansion enabled Sun Tran to launch three express routes serving Oro Valley and Rita Ranch into downtown, and from Oro Valley to the Aero Park area. Also in 2009, Route 27 extended to serve Casino del Sol, additional park and ride lots were established, Route 312X was extended and additional trips were provided on Routes 103X and 105X to better meet passenger needs. All of these route improvements were funded by the RTA.

In November 2009, construction was completed on the new Northwest Bus Storage and Maintenance facility designed to accommodate an additional 150 buses. The previous facility, also designed for 150 buses, maintained more than 200 buses and was inadequate for present and future operations as a stand-alone facility.

In February 2010, RTA funding provided additional trips for two express routes. Route 110X serving Rita Ranch to Downtown Tucson has two additional morning and two afternoon trips added each weekday. Route 109X serving Catalina Highway to Downtown Tucson has one additional morning and one afternoon trip each weekday.

In December 2011 Sun Tran completed construction on phase III of the new location, expanding the facility to include an administration building, bus storage for up to 250 buses and expansion of the maintenance building to accommodate the entire fleet.

In February 2013, weekday trips were added to two routes for passenger convenience. Specifically, bus frequency improved from 30 minutes to every 15 minutes on Route 7 and from 15 minutes to every 10 minutes on a portion of Route 16.

Remaining RTA transit improvements will be phased in throughout the life of the plan.

Environmental Commitment:

Sun Tran demonstrates its commitment to environmental stewardship in many ways, including use of clean-fuel technologies and effective operational management of environmental impacts.

A significant achievement was reached in 2007 when Sun Tran converted its remaining diesel vehicles to use biodiesel fuel, creating an entire fleet of buses that run on cleaner-burning fuel technologies.

In March 2010, Sun Tran placed its first hybrid electric bus into service to further demonstrate a strong commitment to the importance of our environment. Currently, 196 buses run on biodiesel, which emits significantly fewer particulates than traditional diesel-fueled vehicles. Another 45 buses are fueled by compressed natural gas and 11 utilize hybrid technology.

The ongoing acquisition of clean-fueled buses supports Sun Tran's Environmental Management System (EMS). In 2005, Sun Tran's maintenance facility became the first in the U.S. certified as compliant with the ISO 14001 standard for its Environmental Management System (EMS). The EMS developed by Sun Tran contains operational procedures that assure compliance with federal, state, and local environmental regulations, as well as facilitate environmental stewardship. Sun Tran's EMS identifies four significant aspects of environmental management: storm water, waste water, hazardous waste and coolant. As part of the EMS program, Sun Tran also utilizes lead-free weights for balancing the wheels on the buses.

Construction and operation of Sun Tran's northwest bus facility also supports green standards. Phase II of the project was the City of Tucson's first "green" transit facility and the second transit facility built to LEED® Gold standards in the State of Arizona. It is anticipated that Phase III of the project will also be certified as LEED® Gold.

LEED is the nation's preeminent program developed by the U.S. Green Building Council (USGBC) for the design, construction and operation of high performance green buildings. LEED focuses on using less water, energy and resources, while creating less waste throughout the construction process. LEED certified buildings save money for families, businesses, and taxpayers, and reduce greenhouse gas emissions.

Focus on the Customer:

In order to ensure that new transit services work together as efficiently as possible, and to facilitate ease of use by the customer, the RTA formed a working group in 2006 to discuss the best way to retain and attract riders to the growing regional system.

One of the goals of the Regional Transportation Authority was realized in January 2009 with the introduction of a regional seamless transit system. Components of the regional system are being phased, with the newly branded look and family of names for all regional transit vehicles the first to be implemented. The new look was introduced in conjunction with the delivery of 47 new Sun Tran buses, 37 of which were funded through the RTA, and 42 Sun Van paratransit vehicles.

The branding includes a commonly linked name for all the transit services beginning with the word “Sun” to tie it to the name associated with the largest transit system currently in operation, Sun Tran.

Consolidated customer information for the seamless system has been developed. Elements include a website featuring trip planning, schedules, maps and fare information; and a single customer service center with one phone number. A transit schedule booklet that includes information for all the transit providers is planned for the future. To further enhance the ease of riding the regional system, the RTA Transit Working Group elected to have Sun Shuttle neighborhood circulator fares mirror Sun Tran’s. To this end, Sun Tran took over management of the Special Services office in early 2012, which helps ensure consistent communication to passengers.

New signage for bus stops and transit centers will be installed in the future to provide improved information about the integrated system, connection information and maps.

Customer service representatives utilize the Trapeze COM Module to log customer feedback. This module interfaces with the current Trapeze Scheduling/Operations/ Management system for enhanced complaint and commendation tracking. With streamlined management of feedback, customers benefit by receiving improved response time in complaint resolution.

To ensure continual improvements in transit, Sun Tran and Sun Van staff has worked to develop a Five-Year Strategic Plan. Staff is working in conjunction with the City of Tucson’s Department of Transportation, as well as the Transit Task Force Committee and Subcommittee on this project.

Advanced Technology:

Sun Tran is committed to utilizing technologies that boost customer satisfaction, improve efficiency and increase safety.

Sun Tran’s award-winning website featuring easy navigation, online trip-planning and complete accessibility for users with visual disabilities, has continued to evolve. In February 2009, Sun Tran launched a live bus tracking system to enable passengers to receive up-to-the-minute information about their bus. This live bus tracking system is being upgraded later this year. In July 2009, Sun Tran launched its online pass sales system, giving full fare passengers a convenient option to purchase passes with a credit card online. In May 2013, the SunGO section of the website was launched in anticipation of the SunGO smart card fare payment system launch on June 30, 2013. The release of the online system in May allowed passengers to purchase their SunGO Cards or tickets, or add passes or value to the SunGO ID & Cards or SunGO Card so they were ready to board the bus June 30th.

This new fare payment technology funded by the RTA introduced the “smart card” that people may use on Sun Tran, Sun Express, Sun Shuttle neighborhood circulators and eventually the Sun Link streetcar. This simplified the process of transferring from one transit vehicle to another. When tapped on a fare collection box, SunGO allows for faster boarding, and deducts the appropriate fare every time it is used. Passengers, whether they pay the full fare or qualify for a reduced fare, have multiple locations to add value or a pass to their SunGO Card or SunGO ID & Card for added passenger convenience. Prior to the launch of the SunGO online system, only full fare passengers

could purchase passes online, but this new fare payment technology enables all passengers to utilize the convenience of online purchasing.

In early 2014, Sun Tran is launching an upgraded online trip planning system, cell phone applications and Google Transit for improved passenger convenience by providing new avenues to access transit information. Additionally, GTFS data will be made available online for developers to create additional web applications that may benefit passengers.

Sun Tran also utilizes high-visibility LED signs which display individual route scheduled departure times in each bus bay at transit centers. Airport-style plasma signage is mounted in information booths indicating departure times for all routes. Future plans include the introduction of on-street signage at key bus stops, relaying real-time bus arrivals for passengers.

Sun Tran's entire fleet is equipped with Computer Aided Dispatching/Automatic Vehicle Locator systems (CAD/AVL). This technology facilitates management of transit operations, providing up-to-date information on vehicle locations and schedule adherence. Each bus contains an automated fare collection system, allowing Sun Tran to maximize passenger revenue and ensure accurate rider counts. Other software systems implemented by Sun Tran maximize efficiency by assisting with scheduling, maintenance, customer information, and operations functions.

Operator and passenger security is a priority for Sun Tran. All coaches contain digital video recorders, and each transit center is equipped with multiple cameras to monitor activity. In December 2012, new security cameras were installed at the Ronstadt Transit Center, more than doubling the number of cameras at that location for added security for employees and passengers. On the buses, CAD/AVL technology enables operators to trigger a silent alarm system, alerting dispatch if an emergency arises on board.

Enhanced Amenities:

Improvements have been made to the Ronstadt Transit Center, which include new brick pavers, fencing and additional security cameras for added safety. The center was also upgraded with new bay signage, paint, benches and trash cans.

Several other amenities have been added in the past few years to attract riders to the system. Sun Tran boasts expanded service with park and ride lots in Rita Ranch, Oro Valley and Casino del Sol, all designed to encourage more transit ridership from the outlying communities.

Through a contract with AdVision Outdoor, the City of Tucson provides and maintains hundreds of bus shelters and benches throughout the greater Tucson area. To date, a total of 345 advertising shelters and 469 advertising benches have been installed in Tucson, South Tucson, Marana and Pima County.

The City of Tucson also purchases and installs new bus shelters using a combination of local and federal funds from the FTA and HUD programs. In 2013, the City installed dozens of bus stops which were upgraded with ADA loading pads and shelters in key locations. The City of Tucson continues to

use approximately \$150,000 a year of FTA Transit Enhancement funds to implement these improvements. Additionally, the City of Tucson has installed 36 Simme-Seats at bus stops throughout the community. The Simme-Seat is an innovative system consisting of two seats for passengers combined with a bus stop sign for bus stops with limited space.

The RTA has also provided several bus shelters as part of the RTA bus pullout program.

Additionally, commuters can bike and ride on Sun Tran at no additional charge. Each coach is equipped with bike racks, and folding bicycles are accommodated on board. Rental bike lockers are available at a nominal charge at five of the Park & Ride lots and other select bus stop locations.

Keeping Community Ties:

Sun Tran is an integral and necessary part of the Tucson community. The organization continues its long-standing associations with businesses, social service organizations, schools, churches, and other governmental bodies.

Promoting the system through a variety of events continues to strengthen Sun Tran's image in the region.

Most notably, the name "Sun Tran" has become synonymous with "Stuff-the-Bus." A highly visible community relations effort, these campaigns generate tremendous media exposure, foster partnerships, and enhance Sun Tran's public image in the community. The numerous charity drives solicit donations for the community food bank, goods for homebound seniors and natural disaster victims, as well as unwrapped toys and clothing for the holiday season. Since the first event in 2001, Sun Tran has helped collect 144,000 pounds of food, \$144,000 in cash donations and 159,000 toys to benefit various organizations.

Each Sun Tran bus is a "Safe Place" for young Tucsonans who are in crisis and need immediate help. This program is made possible through a partnership with Open Inn, Arizona's oldest non-profit provider for runaway and homeless youth.

The University of Arizona (UA) offers subsidized bus passes to students, faculty and staff through the U-Pass program. Sun Tran and the UA have encouraged use of alternate modes through a successful partnership that has lasted nearly two decades.

Through Sun Tran's commuter pass program, Get on Board, most governmental employers in Tucson offer reduced-cost bus passes as an employee benefit. A partnership with Pima Association of Governments (PAG) enables Sun Tran to offer Guaranteed RideHome, a program which provides a free taxi ride home to passengers if an emergency arises. In addition to Travel Reduction Program companies, Get on Board members are qualified to join the program and are eligible for up to four free taxi vouchers a year.

Sun Tran strives to build strong partnerships with the disabled community. All of Sun Tran's fleet is wheelchair accessible. The fleet's 207 low-floor buses eliminate the need for wheelchair lifts, using

instead a ramp to facilitate the movement of persons with disabilities onto or off the bus. To enhance service for persons with visual disabilities, all of Sun Tran's buses provide automatic interior and exterior announcements.

With ongoing outreach and education efforts, Sun Tran's long-term relationship with its passengers with disabilities has continued to develop. Free mobility training is offered through the Sun Tran Accessible Rider Training (START) program. Designed to help individuals with disabilities and seniors, these training sessions assist persons with special needs to utilize fixed route services with greater ease and confidence. In addition, Sun Tran works closely with the Commission on Disability Issues (CODI) to further strengthen relationships with the disabled community.

SUN VAN

Overview:

With more than 260 employees and a fleet of 125 vans, Sun Van has provided award-winning paratransit service to the Tucson Metropolitan area and portions of Pima County and South Tucson for more than 25 years.

Sun Van meets the standards set by the Americans with Disabilities Act of 1990 by providing demand response public paratransit service for those individuals who, because of their disability, are unable to ride Sun Tran.

Sun Van's service area includes points within three-quarters of a mile along each Sun Tran fixed route, excluding express routes, during the days and times that Sun Tran operates.

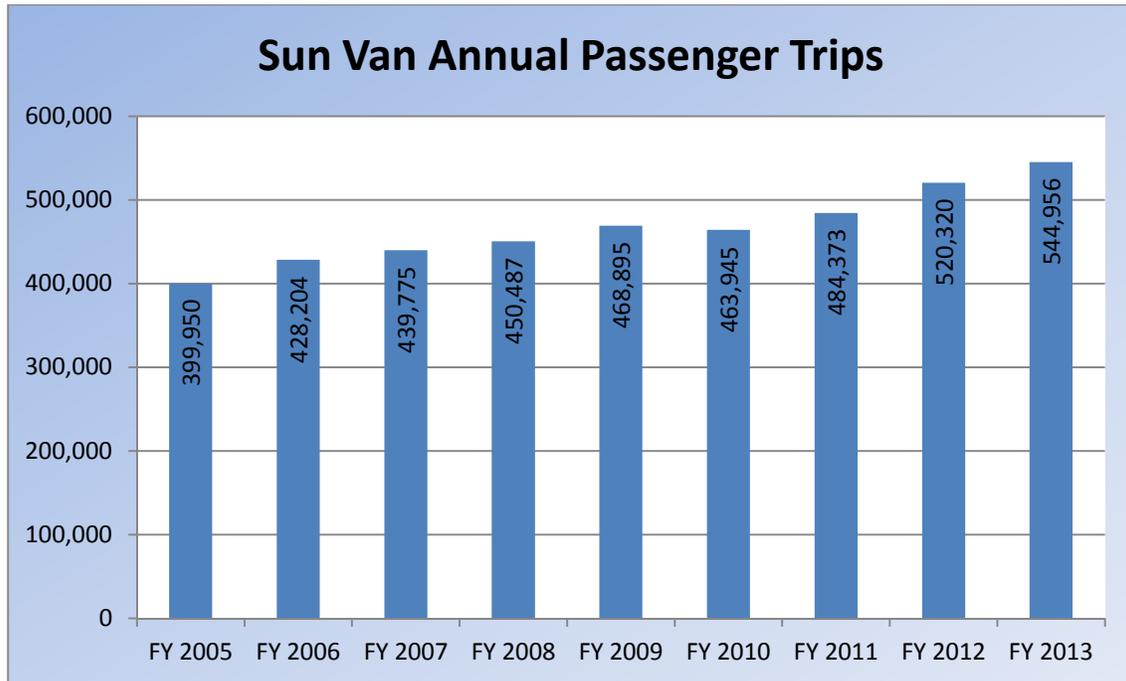
Sun Van also provides Optional Service, which is outside the three-quarters of a mile service area, and beyond the times and days of Sun Tran service and same day ride requests. Of the passenger trips provided by Sun Van, 13 percent are Optional Service.

Ridership Trends:

Sun Van's ridership has grown steadily over the past several years, demonstrating a 36.3 percent increase from FY 2005 through FY 2013. In FY 2013, Sun Van provided 544,956 rides, a 4.7 percent increase over the previous year. Ridership continues to grow, up 3.4 percent for fiscal year to date through December 2013.

This year and for coming years, Sun Van's greatest challenge will be funding service to meet the increasing demand. Year-to-date, the cost per trip is \$27.61, so increased demand can cost the system significantly.

Figure 8-2: Sun Van Passenger Trips FY 2005 to FY 2013



Environmental Commitment:

Currently 62 percent of Sun Van’s paratransit fleet is powered by Ultra Low Sulfur, demonstrating a commitment to the environment.

Based on the successful implementation of Sun Tran’s EMS program, Sun Van initiated its own EMS program. In the spring of 2007, Sun Van received ISO 14001 certification for its program and earned excellent audit results, demonstrating compliance with the EMS and regulatory requirements, and continuous improvement in pollution prevention activities. Sun Van’s program identifies three significant aspects of environmental management, increased awareness and regulatory compliance, energy and pollution reduction, and continued improvements.

Advanced Technology:

Sun Van is widely recognized as the industry leader in paratransit technology. Like Sun Tran, Sun Van’s entire fleet is equipped with global positioning systems. Other software systems that maximize system efficiency include Trapeze, Transit Master and Crystal Reports.

Sun Van received recognition for a partnership with Trapeze Software Inc. Sun Van helped develop software that provides trip alternatives that fit within the ADA guidelines, and ensures complete and accurate measurement against the comparable fixed route system without added personnel time or cost to perform the comparison. Sun Van is viewed as a leader in the project, with other paratransit systems now utilizing this module as well.

Electronic Fare System:

In 2007, Sun Van collaborated with the City's Transit Services Department to convert customers to a voucherless fare system. This process was completed in early 2008. The voucherless fare payment system will continue unchanged after the regional smart card fare payment system is implemented on Sun Tran, Sun Express and Sun Shuttle services.

SUN SHUTTLE

Overview:

In May 2009, with funding provided by the Regional Transportation Authority (RTA), Sun Shuttle launched neighborhood fixed-route transit services in Marana, Oro Valley, Catalina, Sahuarita and Green Valley. In November 2009, the RTA assumed operations of Pima County Rural Transit (PCRT) routes in San Xavier, Tucson Estates and Marana. In December 2012, a new Sun Shuttle route was launched serving Southeast Tucson and Rita Ranch. Sun Shuttle routes offer transportation to passengers within their own community and connections to Sun Tran services, providing an important link to the Tucson Metropolitan area from the rural and suburban communities.

Additional services offered by the RTA include the Ajo-Tucson connector, operating as Sun Shuttle Route 486, and the Ajo/Why dial-a-ride services, both formerly operated by PCRT. The RTA, through a local contractor, also provides Americans with Disabilities Act (ADA) transit services under the Sun Shuttle Dial-a-Ride brand. Dial-a-Ride transit services are available to customers located inside the Dial-a-Ride service area, but outside of areas served by Sun Van.

Historically, the RTA Transit Working Group and RTA Board have favored aligning Sun Shuttle fare rates with rates adopted by Sun Tran and Sun Van in order to create a seamless regional transit system.

Dial-a-Ride Services:

Local jurisdictional funding of transit services for seniors and persons with disabilities has become a critical issue with the elimination of Local Transportation Assistance Funds (LTAF). This funding shortfall has caused communities to look for alternatives to sustain their existing transit services.

In May 2010, after reviewing one year of service performance, three of the RTA's fixed route neighborhood circulator services, Route 402 in Oro Valley and Routes 420 and 425 in Green Valley/Sahuarita, evolved toward a general public Dial-a-Ride system. The new Sun Shuttle Dial-a-Ride functioned as a demand response service more appropriate to the needs of customers in the

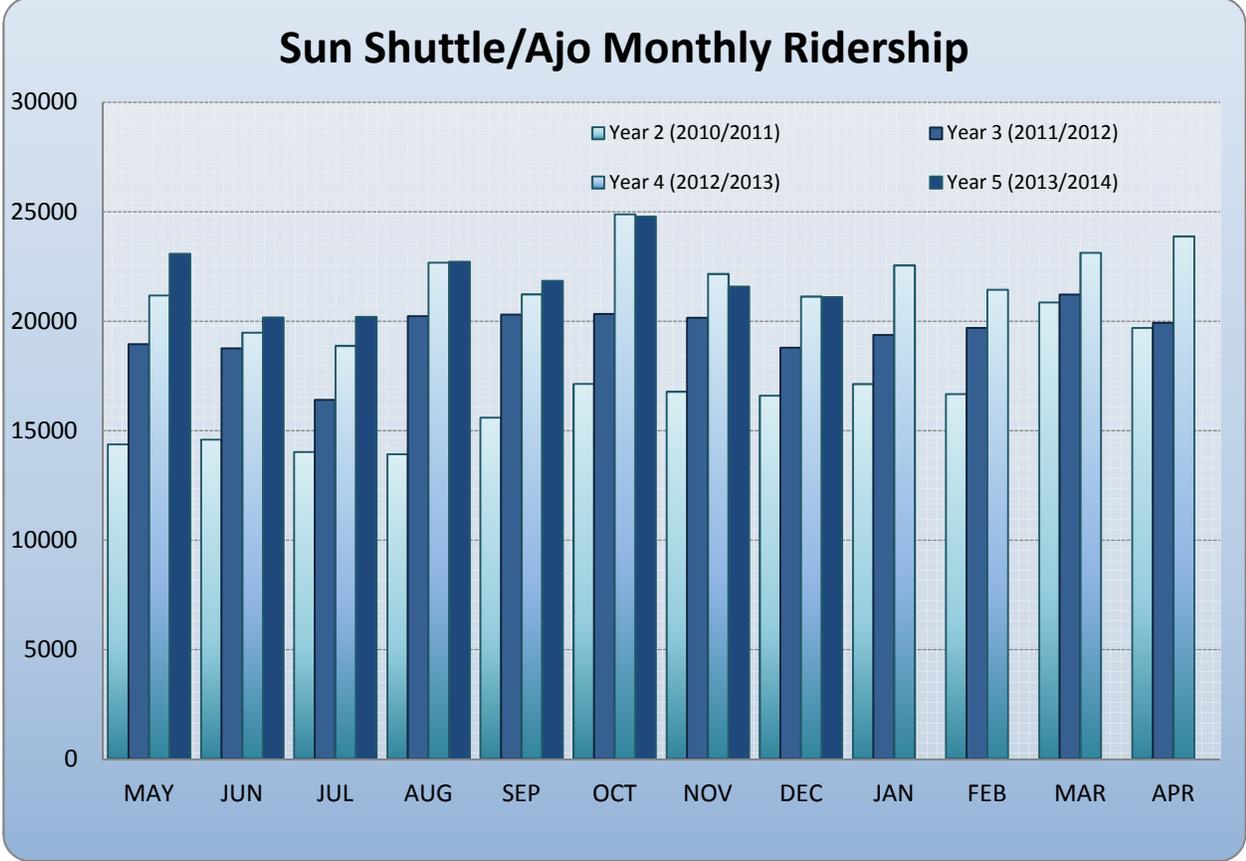
Town of Oro Valley and Green Valley/Sahuarita. In July 2010, the Town of Oro Valley collaborated with the RTA to consider regional options for its Coyote Run service. In February 2011, the Town of Oro Valley's Coyote Run merged with the regional transit system as part of Sun Shuttle Dial-a-Ride. This merger was cost neutral for the RTA as it removed duplicate optional ADA trips, which were formally being provided by an outside contractor. The merger also provides greater operational efficiencies for the Town of Oro Valley, which helps the Town sustain its senior transit services.

Ridership:

Ridership on the Sun Shuttle services has continued to mature as many of the routes enter the fifth year of service. Overall Sun Shuttle ridership continues to grow year-after-year with ridership in 2012-2013 up 11 percent over 2011-2012 and 36 percent over 2010-2011. Current average monthly ridership on fixed-routes and dial-a-ride services for fiscal year 2013-2014 is 21,940 trips.

Though most routes continue to perform to expectations, the RTA has responded to underperforming services and made changes accordingly. Routes that provide direct connection from outlying areas to one of the three main transit centers, routes that represent the only public transit available in an area, and routes that serve areas with higher transit dependent populations tend to have higher ridership overall. Regional branding, marketing and a focus on customer service have helped increase awareness and boost ridership. Schedules and routing are analyzed and adjusted to improve passenger convenience and productivity. The RTA expects ridership to continue increasing as new service is implemented to meet a growing population.

Figure 8-3: Sun Shuttle Monthly Ridership



Chapter 9 - REGIONAL TRAFFIC SIGNALS AND THE CONGESTION MANAGEMENT PROCESS (CMP)

REGIONAL TRAFFIC SIGNAL SYSTEMS

The City of Tucson, Arizona Department of Transportation, Pima County, Marana, Oro Valley, Sahuarita, the City of South Tucson, the Pascua Yaqui Tribe and the Tohono O'odham Nation are in partnership to provide "seamless" traffic signal operations across jurisdictional boundaries. This has resulted in the interconnection of traffic signals into a centrally coordinated operation. This system has been expanded to encompass all the traffic signals in the Greater Tucson Metropolitan Area, making Tucson one of the few, if not only, metropolitan areas of its size with of the majority of its signals from multiple jurisdictions controlled from a single center. Currently over 500 traffic signals from throughout the region are actively monitored and controlled from the City of Tucson Transportation Control Center on behalf of the region. In a multi-jurisdictional coordinated effort, the region's signals use multiple signal timing patterns in order to maximize the efficiency of the network as a whole. This type of signal coordination being implemented in the Tucson area is providing for improved traffic flow. Such improvements tend to be most effective in locally congested areas, where progressive flows can reduce stops and signal delay.

The PAG member agencies have established a formal regional traffic signal program to enhance equipment purchase of necessary signal equipment and to provide evaluation and adjustments of the region's traffic signal operations on a regular basis. Continuous improvement to equipment and performance of traffic signals improves the ability of the transportation network to move traffic safely and efficiently throughout the region. Additionally, improved signal operations can be completed for lower costs and in shorter time frames than most other capital-intensive transportation improvement options.

The regional program has resulted in the establishment of a municipally-owned telecommunications network to support traffic signal and transportation operations throughout the region. The network, known as the Regional Transportation Data Network (RTDN) is an outgrowth of PAG's Intelligent Transportation Systems (ITS) planning which identified the need to migrate traffic signals and operations off leased line communications and onto a municipally-owned telecommunications network. This work has resulted in significant cost savings resulting from the absence of fee-based communications and has vastly improved communications quality throughout the region for transportation operations and emergency services. All traffic signals from the City of Tucson and Pima County DOT are currently in the network and funding has been programmed as part of the 5-year TIP to connect other jurisdictions throughout the region into the network. The municipally-owned network enables agencies to share real-time data and information, expand the network to include additional stakeholder agencies, enhances the region's ability to provide accurate, timely and comprehensive travel information to the public, and vastly improves data transfer rates and quality.

The regional traffic signal program has resulted in the updating of over 1000 traffic signal time plans throughout the region including I-10 frontage road signals, stand-alone signalized intersections, special event time plans, pedestrian beacon signals and adjustments to accommodate the 2009 pedestrian walk speed in the national Manual for Uniform Traffic Control Devices (MUTCD). These efforts are allowing the jurisdictions of the region to move from a reactive signal timing approach to a proactive one, where signal time plans are reviewed and adjusted regularly.

This program has seen tremendous cooperation from jurisdictions throughout the region allowing for benefits such as reduced delay and congestion for the public, reduced fuel consumption and emissions, improved safety for drivers, pedestrians and cyclists, reduced costs for jurisdictions and the public through grouped procurement opportunities, shared resources and training opportunities, and "seamless" traffic signal operations throughout the region.

Recent retiming efforts of 133 traffic signals throughout the region focusing on extensive timing plan modifications, extra vehicle throughput capacity and smoother traffic flow without negatively impacting pedestrian mobility have resulted in just

under 10 percent in reduced vehicle delay and 3 percent in fuel consumption reduction. Reductions in various vehicle emissions from the updated signal timing plans range from 2 percent to 16 percent less output.

Insights from the regional traffic signal program are being used to help identify and address areas where excessive traffic congestion is taking place. Information from the program is being used in the identification and selection of projects for potential TIP funding, which helps PAG and its member agencies more effectively manage congestion throughout the region through signal timing improvements and capital projects.

THE PAG CONGESTION MANAGEMENT PROCESS (CMP)

The federally mandated PAG Congestion Management Process (CMP) serves as an effective tool to address traffic congestion throughout the region by enabling PAG and its partners to define, identify and measure congestion and develop and select appropriate strategies to reduce it. The process assists in identification of system deficiencies, and analysis and selection of alternative strategies to address congestion for inclusion in the long-range transportation plan (RTP) and the short-range transportation program (TIP).

In recognition of the Federal requirements for the CMP, particularly as they relate to Transportation Management Areas that are in nonattainment for either carbon monoxide or ozone, a procedure has been developed to link the TIP project development process to the CMP. In that the PAG planning area is not currently classified as nonattainment, PAG is taking a proactive approach to ensuring that all "significant" single-occupant vehicle (SOV) capacity projects are developed as part of a CMP. The procedure, as described below was developed in close cooperation with the TIP Subcommittee.

The CMP procedure requires that new "significant" capacity increasing projects, adding at least one travel lane for a mile or more, provide CMP related information as part of the TIP project application. Local jurisdictional project sponsors answer CMP questions below and fill out a one-page CMP strategies toolbox worksheet to identify those CMP-related strategies that will be delivered as part of the project.

- Is the project considered to be a "significant" project according to PAG's Congestion Management Process (CMP)?
- Are Federal funds being used or requested to support the project?
- Is the project a significant increase in single occupant vehicle (SOV) capacity?
- Does the project address a congestion issue as identified by PAG's transportation system reporting or other source?
- Does the project incorporate congestion management strategies as identified in the PAG CMP Strategies Toolbox or otherwise?
- Please identify the congestion management strategies included as part of the project using the "PAG CMP Strategies Toolbox Worksheet."

The procedure developed to review all "significant" SOV projects is designed to help:

- Ensure that significant SOV projects consider, and when applicable include congestion management strategies as part of the project development process.
- Document the congestion management strategies to be included with the significant SOV project.

The PAG Congestion Management Strategies Toolbox Worksheet is a checklist of congestion management strategies that are considered appropriate and applicable to the region. This checklist is designed to easily facilitate the documentation of strategies to be included with the significant SOV project, but it is not necessarily all inclusive of the strategies that may be used. Local agencies have complete flexibility and latitude to include any additional congestion management strategies into their project, and this is encouraged by PAG. Agencies are also encouraged to consider congestion management strategies as part of non-capacity increasing projects.

APPENDIX 1

FY 2015-2019

Project Listing

APPENDIX 1 - FY 2015 - 2019 TIP TABLES

The tables on the following pages present PAG's Regional TIP for the five-year period beginning in FY 2015 and ending with FY 2019. Project priorities are indicated by the year during which the project is programmed to utilize the designated funds. For federally funded projects, the year programmed refers to the federal fiscal year ending September 30. For state and locally funded projects from sources other than federal, the year programmed refers to the fiscal year ending June 30.

The TIP includes federally funded transportation system improvements (highways, transit, airports, etc.) and, for informational purposes, non-federally funded transportation system improvements of regional significance. The project sponsor is the agency responsible for implementation and is identified with each project. The tables present information in columns that cover the following:

1. TIP ID: Each project has a project ID number that is used to identify the projects in the text and on any reference maps.
2. Project Name: Each project is identified by its location and beginning and ending points, where applicable.
3. Project Description: The general scope of each project is described.
4. Length: The length of the project in miles, where applicable.
5. Total Cost: The total cost of the project including studies, design and construction in thousands of dollars.
6. Yearly Costs: Costs associated with the project in the years one to five as applicable in thousands of dollars.
7. Phase: Phase indicates whether the funds are programmed for Study, (D) Design, (R) Right of Way, or (C) Construction
8. Funding Source: The funding source or sources. Funding source acronyms are listed in Appendix 3.

* Unless otherwise designated, the funding ratio for federal projects (STP funds) is assumed to be 94.3 percent federal and 5.7 percent local match. Transit projects are 80 percent federal and 20 percent local match unless otherwise shown. These ratios conform to historical ratios.

The project costs in this section are expressed in thousands of dollars. So, for example, a listing of 1200, actually means a project cost of \$1,200,000. When project cost amounts are rolled from one fiscal year to the next, as happens when a project programmed for the current fiscal year does not expend all the funds programmed for it during that year, then listed TIP amounts are rounded to the nearest thousand.

PLEASE NOTE: THE DRAFT TIP ASSUMES ALL 2014 FUNDS WILL BE EXPENDED BEFORE THE END OF THE FISCAL YEAR. HOWEVER, IN THE FINAL TIP, PROJECTS WITH UNEXPENDED FUNDS IN 2014 WILL BE ROLLED OVER INTO 2015.

How to read the TIP projects list

Tip ID		STREET/PROJECT NAME		PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				Approved
SponsorID	StateID	LOCATION	PROJECT DESCRIPTION	2014	2015	2016	2017	2018
FedID	RTAID	Length	AQ STATUS	2014	2015	2016	2017	2018
RTA-37aw	RTA-37aw	Existing/Lanes	Grant/Road at	135 RTA				
0	0	After/Lanes	Install HAWK signal	15 RTA				
0	0	0	AQ STATUS = Exempt					
			AQ STATUS = Exempt					
			The sponsor of this project is: Tucson					
155.08	RTA-37y	RTA-37y	HAWKS - City of Tucson FY 2009	225 RTA				
RTA-37y	0.0	0.0	Various locations					
0	0	0	RTA HAWK Crossings					
0	0	0	AQ STATUS = Exempt					
			Total Cost = 3450					
			The sponsor of this project is: Tucson					
61.07	RTA-32f	RTA-32f	Houghton Rd. @ UPRR	675 PCBond	650 PCBond	2500 STP		3000 STP
RTA-32f	0.0	0.0	@ UPRR Crossing	2730 PCDFIFO	2730 PCDFIFO			
0	0	0	Reconstruct and widen RR bridge	2185 HPP				
0	0	0	AQ STATUS = Exempt	25 RTA				
			Total Cost = 14495					
			The sponsor of this project is: Tucson					
82.09	RTA-42f	RTA-42f	Houghton Rd. Wildlife Design Study					
RTA-42f	0.0	0.0	I-10 to Speedway					
0	0	0	Study to determine wildlife crossing locations					
0	0	0	AQ STATUS = Exempt					
			Total Cost = 34					
			The sponsor of this project is: Tucson					
17.12	RTA-32g	RTA-32g	Houghton Road - I-10					
RTA-32g	3.0	3.0	Houghton Rd - Irvington to Valencia	9535 RTA				
2	2	2	Improve Corridor	3230 PCBond				
4	4	4	AQ STATUS = Analyzed					
			Total Cost = 25000					
			The sponsor of this project is: Tucson					
18.12	RTA-32h	RTA-32h	Houghton Road / Broad Intersection Improvement					
RTA-32h	0.0	0.0	Houghton Road / Broadway Intersect	800 RTA				
0	0	0	is to intersection					
0	0	0	AQ STATUS = Exempt					
			Total Cost = 8500					
			The sponsor of this project is: Tucson					
108.09	RTA-32e	RTA-32e	Houghton Road: UPRR Bridge to I-10	1 RTA	643 Local	2655 STP		
RTA-32e	2.0	2.0	UPRR Bridge to I-10	1312 RTA	1312 RTA	1312 RTA		
2	2	2	Widen Houghton Rd. to six-lane divided cross section	1250 PCBond	1250 PCBond	1345 RTAX		
6	6	6	AQ STATUS = Exempt					
			Total Cost = 9369					
			The sponsor of this project is: Tucson					

Pima Association of Governments 2014-2018 **Sponsor** APPENDIX 1 - APPROVED FUNDING A-1-38
 7/12/2013 Data shown through amendment 2014.02

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
74.07	0.0 0 0	I-10: Country Club TI Construct TI AQ STATUS = Analyzed Total Cost = 50000				1700 HURF26 D	5000 ASTP D
The sponsor of this project is: ADOT							
5.14		I-10: Craycroft TI I-10 at Craycroft Rd Bridge Rehabilitation AQ STATUS = Undetermined Total Cost = 550		550 ASTP D			
The sponsor of this project is: ADOT							
61.12	0.0 0 0	I-10: Davidson Canyon WB Bridge I-10 West-Bound bridge at Davidson Canyon Bridge Rehabilitation AQ STATUS = Exempt Total Cost = 4000	4000 ASTP C				
The sponsor of this project is: ADOT							
37.13		I-10: Houghton TI I-10 interchange at Houghton Rd. Traffic Interchange at Houghton Rd. AQ STATUS = Undetermined Total Cost = 35000		4000 ASTP D	1000 HURF26 D 1000 ASTP D 4000 ASTP R		25000 ASTP C
The sponsor of this project is: ADOT							
88.03 SB413 03D BR-MRN-0 (014)A	0.0 2 2	I-10: Ina Rd. Bridge at Santa Cruz Ina @ Santa Cruz River Replace bridge structure AQ STATUS = Exempt Total Cost = 16342		342 LOCAL C 2600 STP C	11400 STP C		
The sponsor of this project is: ADOT							
3.02 RTA-06	RTA-06 1.5 0 0	I-10: Ina TI Ina Rd. TI @ I-10 Reconstruct TI and construct RR overpass AQ STATUS = Analyzed Total Cost = 123451		32718 RTA C 600 STP C	52000 ASTP C		
The sponsor of this project is: ADOT							
6.14		I-10: Jct SR 83 to MP 288 I-10, from Jct SR 83 east to Mile Post 288 Pavement Pres. and Superelv. Improv. AQ STATUS = Undetermined Total Cost = 9714	1914 A-HSIP C 7800 ASTP C				
The sponsor of this project is: ADOT							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
39.13		I-10: Kino TI I-10 at Kino Rd. Traffic Interchange at Kino Rd. AQ STATUS = Undetermined Total Cost = 35000					8000 ASTP D
The sponsor of this project is: ADOT							
7.14		I-10: Marsh Station to County Line I-10, from Marsh Station to the Co. Line Pavement Pres. and Superelv. Improv. AQ STATUS = Undetermined Total Cost = 8000	1000 A-HSIP C 7000 ASTP C				
The sponsor of this project is: ADOT							
94.02 H6241 01D	1.8 6 8	I-10: Prince to Ruthrauff Prince to Ruthrauff Widen to 8 lanes AQ STATUS = Analyzed Total Cost = 127000	700 HURF26 C				
The sponsor of this project is: ADOT							
5.12	RTA-09_a 0.0 0 0	I-10: Ruthrauff TI - Phase 1 I-10 and Ruthrauff TI Improve Traffic Interchange at I-10 and Ruthrauff AQ STATUS = Analyzed Total Cost = 189864	500 HURF26 D		16464 RTA D 1500 ASTP D	42900 RTA C 43583 ASTP C	
The sponsor of this project is: ADOT							
75.07	0.0 0 0	I-10: Wilmot TI Bridge Rehabilitation AQ STATUS = Exempt Total Cost = 10000		550 ASTP D			
The sponsor of this project is: ADOT							
41.01 11207,2780 H5105 01C	3.6 4 8	I-19: Ajo TI Ajo Way New TI on Ajo Way AQ STATUS = Analyzed Total Cost = 90085	14165 HURF26 C 37336 ASTP C 6372 HURF26 D			29800 ASTP C	
The sponsor of this project is: ADOT							
8.14		I-19: Canoa Shoulders I-19: frontage road at Canoa TI Shoulder widening AQ STATUS = Undetermined Total Cost = 650	650 ASTP C				
The sponsor of this project is: ADOT							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
9.14		I-19: El Toro Road Bridge Rehab I-19 and El Toro Road Bridge Rehabilitation AQ STATUS = Undetermined Total Cost = 650		650 ASTP D			
The sponsor of this project is: ADOT							
78.10	0.3 0 0	I-19: Esperanza Blvd Bike and Ped Enhancement Esperanza @ I-19 New bike lanes, landscaping and ADA improvements AQ STATUS = Exempt Total Cost = 309	309 TEA C				
The sponsor of this project is: ADOT							
38.13		I-19: Irvington TI I-19 at Irvington Road Traffic Interchange at Irvington Rd. AQ STATUS = Undetermined Total Cost = 35000					4000 HURF26 D
The sponsor of this project is: ADOT							
10.14		I-19: Pima Mine Rd Bridge Rehab I-19 at Pima Mine Road Bridge Rehabilitation AQ STATUS = Undetermined Total Cost = 4000		4000 ASTP C			
The sponsor of this project is: ADOT							
5.13	0.0 0 0	I-19: Santa Cruz Bridge SB SB Bridge over the Santa Cruz River on I-19 Bridge deck replacement AQ STATUS = Exempt Total Cost = 590		4200 ASTP C			
The sponsor of this project is: ADOT							
4.12	0.0 0 0	I-19: Valencia SB Off-Ramp Expansion Valencia Off-Ramp Expansion Valencia Off-Ramp Expansion AQ STATUS = Exempt Total Cost = 3600	2140 HURF26 C				
The sponsor of this project is: ADOT							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
			2015	2016	2017	2018	2019	
65.09	0.0 0 0	Regional Traffic Operations Center Region wide Operation of RTOC AQ STATUS = Exempt Total Cost = 3060	2026 HURF26 O					
The sponsor of this project is: ADOT								
34.13		SR 77: Signalization Upgrade 15 signalized intersections along SR 77 Upgrade cabinets and controllers AQ STATUS = Exempt Total Cost = 300	298 RTA C					
The sponsor of this project is: ADOT								
11.02	5.8 4 6	SR 77: Tangerine to Pinal Co. Line Tangerine to Pinal Co. Line Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 36500	1197 HURF26 C 503 HURF26 D					
The sponsor of this project is: ADOT								
86.09 RTA-42j	RTA-42j 5.4 0 0	SR 77: Wildlife Crossing Structures Tangerine Rd. to Pima County Line Construct Wildlife Crossings AQ STATUS = Exempt Total Cost = 11236	9516 RTA C					
The sponsor of this project is: ADOT								
47.06	4.3 2 2	SR 86: Fresno Segment Widen to 40' AQ STATUS = Exempt Total Cost = 11500	300 HURF26 D			6300 HURF26 C 700 ASTP C		
The sponsor of this project is: ADOT								
11.14		SR 86: Fuller Road to Sandario SR86, Fuller to Sandario Pavement Preservation AQ STATUS = Undetermined Total Cost = 2920				2600 ASTP C		
The sponsor of this project is: ADOT								
105.03	RTA-42o 5.7 2 2	SR 86: Kitt Peak Rd. Segment MP 132.8 to MP 137.1 Reconstruct & widen to 40' AQ STATUS = Exempt Total Cost = 11400	900 RTA C 8905 HURF26 C					
The sponsor of this project is: ADOT								

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
45.01	4.0 2 2	SR 86: San Isidro Rd. Segment MP 123.9 to MP 128.8 Reconstruct & widen to 40 ft. AQ STATUS = Exempt Total Cost = 11500	468 HURF26 D	7800 HURF26 C			
The sponsor of this project is: ADOT							
2.02 H713701C	6.6 2 6	SR 86: Valencia to Kinney MP 159.5 to MP 166.1 Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 57167	2000 HURF26 C 2200 STP C 43460 ASTP C				
The sponsor of this project is: ADOT							
77.10	0.8 0 0	SR 86:Town of Sells Pedestrian Bridges MP 114.7 to MP 115.5 Installation of two bridges AQ STATUS = Exempt Total Cost = 1188	67 STATE C 652 TEA C 287 TAP C				
The sponsor of this project is: ADOT							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
69.06 RTA-43	RTA-43 0.0 0 0	Small Business Assistance Small Business Assistance AQ STATUS = Exempt Total Cost = 10000	800 RTA O	800 RTA O			
The sponsor of this project is: Mainstreet							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
51.12	0.0 0 0	Coachline: Silverbell North to Silverbell South Pmnt Pres Coachline, from Silverbell North to Silverbell South Pavement reconstruction and drainage repair AQ STATUS = Exempt Total Cost = 2500				465 HURF126 D	
The sponsor of this project is: Marana							
73.12	RTA-41cu 0.0 0 0	El Rio Park to Avra Valley Road Shared Use Path El Rio Park to Avra Valley Road Construct 14 foot wide shared-use path AQ STATUS = Exempt Total Cost = 772	612 RTA C 62 LOCAL D 63 RTA D 35 LOCAL R				
The sponsor of this project is: Marana							
93.12	RTA-36bs 0.0 0 0	Ina and Thornydale: EB/WB right turn lane widening Ina and Thornydale Widening of the right turn lane at intersection AQ STATUS = Exempt Total Cost = 560	446 RTA C 114 RTA D				
The sponsor of this project is: Marana							
64.12	RTA-42n 0.0 0 0	Ina Road Bridge Bat Boxes Ina Road Bridge over the Santa Cruz Bat Condos for bats displaced by bridge rehabilitation AQ STATUS = Exempt Total Cost = 31	25 RTA D				
The sponsor of this project is: Marana							
74.12	RTA-41ct 0.0 0 0	Ina Road Sidewalk South Side of Ina from Thornydale to Meredith construct 5' wide PCC sidewalk AQ STATUS = Exempt Total Cost = 80	75 RTA C 5 RTA D				
The sponsor of this project is: Marana							
3.09	0.0 0 0	Marana Airport Apron Reconstruction Apron Construction AQ STATUS = Exempt Total Cost = 1800			180 LOCAL C 1620 STATE C		
The sponsor of this project is: Marana							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2015	2016	2017	2018	2019
36.12	0.0 0 0	Marana Airport Apron Rehab Marana Regional Airport Rehabilitation of apron and airport improvements AQ STATUS = Exempt Total Cost = 220	5 LOCAL D 6 STATE D 209 FAA D					
The sponsor of this project is: Marana								
37.12	0.0 0 0	Marana Airport Bypass Apron Marana Regional Airport Construct a bypass apron adjacent to existing bypass apron AQ STATUS = Exempt Total Cost = 966	25 LOCAL D 25 STATE D 916 FAA D					
The sponsor of this project is: Marana								
35.12	0.0 0 0	Marana Airport Environmental Assessment Marana Airport Environmental Assessment AQ STATUS = Exempt Total Cost = 200	5 LOCAL S 5 STATE S 190 FAA S					
The sponsor of this project is: Marana								
5.09	0.0 0 0	Marana Airport Fire Protection Marana Regional Airport Fire Protection AQ STATUS = Exempt Total Cost = 1500		68 LOCAL C 68 STATE C 1364 FAA C				
The sponsor of this project is: Marana								
2.09	0.0 0 0	Marana Airport Land Acquisition for RPZ's Marana Airport Improvements AQ STATUS = Exempt Total Cost = 5100		228 LOCAL R 228 STATE R 4644 FAA R				
The sponsor of this project is: Marana								
13.12	0.0 0 0	Marana Airport Master Plan Update Marana Regional Airport Airport Master Plan update AQ STATUS = Exempt Total Cost = 375	75 LOCAL S 300 STATE S					
The sponsor of this project is: Marana								
38.12	0.0 0 0	Marana Airport Noise Study Marana Regional Airport Update part of Airport Noise Study AQ STATUS = Exempt Total Cost = 300				15 LOCAL S 15 STATE S 270 FAA S		
The sponsor of this project is: Marana								

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
			2015	2016	2017	2018	2019	
7.09	0.0 0 0	Marana Airport Runway Construction and Preservation Runway construction and preservation AQ STATUS = Exempt Total Cost = 1100	26 LOCAL C 27 STATE C 947 FAA C					
The sponsor of this project is: Marana								
39.12	0.0 0 0	Marana Airport Runway Extension Marana Regional Airport Design Runway extension AQ STATUS = Exempt Total Cost = 330			6 LOCAL D 6 STATE D 138 FAA D		8 LOCAL D 8 STATE D 164 FAA D	
The sponsor of this project is: Marana								
11.12	0.0 0 0	Marana Airport Taxiway C Rehab Marana Regional Airport Rehab Taxiway C AQ STATUS = Exempt Total Cost = 900			10 LOCAL D 40 STATE D	680 LOCAL C 170 STATE C		
The sponsor of this project is: Marana								
12.12	0.0 0 0	Marana Airport Taxiway H Marana Regional Airport Provide High Speed Taxiway entrance/Exits AQ STATUS = Exempt Total Cost = 3600				40 LOCAL D 360 STATE D	80 LOCAL C 80 STATE C 3040 FAA C	
The sponsor of this project is: Marana								
10.12	0.0 0 0	Marana Airport Taxiway K Marana Regional Airport Construct Taxiway K to existing bypass apron AQ STATUS = Exempt Total Cost = 1400					63 LOCAL C 63 STATE C 1274 FAA C	
The sponsor of this project is: Marana								
6.09	0.0 0 0	Marana Airport Taxiway Rehabilitation Rehabilitation of Taxiways A, B & E AQ STATUS = Exempt Total Cost = 1900		4 LOCAL D 4 STATE D 77 FAA D	74 LOCAL C 74 STATE C 1502 FAA C			
The sponsor of this project is: Marana								
14.12	0.0 0 0	Marana Airport Terminal Building Marana Regional Airport Construct a public use terminal building AQ STATUS = Exempt Total Cost = 7314		31 LOCAL D 283 STATE D	175 LOCAL C 175 STATE C 6650 FAA C			
The sponsor of this project is: Marana								

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)							
			FISCAL YEAR							
			2015	2016	2017	2018	2019			
34.12	0.0 0 0	Marana Airport Tie Down, Helicopter & Terminal Apron Marana Airport Improvements Rehab Apron Transient (446,314 sf), Tiedown (166,579 sf) AQ STATUS = Exempt Total Cost = 2820	15 LOCAL D	116 LOCAL C						
			15 STATE D	116 STATE C						
			265 FAA D	2368 FAA C						
			The sponsor of this project is: Marana							
106.06 RTA-51c	RTA-51c 0.0 0 0	Marana Park-and-Ride AQ STATUS = Exempt Total Cost = 2450	1340 RTA D							
			The sponsor of this project is: Marana							
			93.09 RTA-40m	RTA-40m 0.0 0 0	Marana Wireless Signal Upgrades N/S Thornydale Rd. & EW Cortaro Rd. Purchase signal equipment timing AQ STATUS = Exempt Total Cost = 279	35 RTA C				
						The sponsor of this project is: Marana				
562.00	0.0 0 0	Pavement Preservation Program Various Locations Reconstruct & Overlay AQ STATUS = Exempt Total Cost = 2500				500 LOCAL C	500 LOCAL C	500 LOCAL C	500 LOCAL C	
						The sponsor of this project is: Marana				
			75.12 RTA-41cs	RTA-41cs 0.0 0 0	Sandario Road: Moore to Grier Sidewalk/Path East side of Sandario from Moore to Grier construct a 5' to 10' wide sidewalk/path AQ STATUS = Exempt Total Cost = 200	200 RTA C				
						The sponsor of this project is: Marana				
86.06 RTA-01a	RTA-01a 10.0 2 4	Tangerine Rd.: I-10 to La Canada Twin Pk>LaCanada Widen to 4 lanes with sidewalks & multi-use lanes AQ STATUS = Exempt Total Cost = 92580				3621 RTA D	1700 RTA D	2325 HURF126 C	465 HURF126 C	
						4100 RTA R	3100 RTA R	12315 RTA C	3500 RTA C	
			500 RTA C	3600 RTA C	10000 LOCAL C					
			The sponsor of this project is: Marana							
					6500 PCLocal C					

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
42.07	2.0 2 4	Twin Peaks Rd. - Rattlesnake Pass Silverbell to Western Town Limit Widen to 4 lanes, add multi use lanes & sidewalks AQ STATUS = Analyzed Total Cost = 30000					7800 LOCAL C 1000 PCFCD C
			The sponsor of this project is: Marana				
30.13		Twin Peaks Road: Shared Use Path Twin Peaks Road 12' wide multi-use path AQ STATUS = Exempt Total Cost = 22	20 TAP D 2 LOCAL D				
			The sponsor of this project is: Marana				
758.00 RTA-03a H5838 01C	RTA-03a 0.0 0 0	Twin Peaks/Linda Vista TI @I-10 Design and construct new traffic interchange AQ STATUS = Analyzed Total Cost = 96000	57 RTA C				
			The sponsor of this project is: Marana				

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR					
			2015	2016	2017	2018	2019	
88.09 RTA-41cf	RTA-41cf 0.6 0 0	Canada del Oro Shared Use-Path Final Phase First Ave. to Steam Pump Village Construct Final Phase of Shared Use-Path AQ STATUS = Exempt Total Cost = 1395	454 RTA C					
The sponsor of this project is: Oro Valley								
434.00 OV 30 99/00 07	2.6 2 4	Lambert Lane Widening - Phase 1 La Canada to First Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 11638	650 HURF126 PM T					
The sponsor of this project is: Oro Valley								
116.08	1.0 2 4	Lambert Lane: La Cholla to La Canada Phase 2 La Cholla to La Canada Widen to 4 lanes;La Canada to Rancho Sonora. Bike Lns AQ STATUS = Analyzed Total Cost = 6000		1395 HURF126 C 372 HURF126 D	2604 HURF126 C			
The sponsor of this project is: Oro Valley								
99.10	1.0 2 3	Naranja: La Cholla to Shannon Phase 2 La Cholla to Shannon Reconstruct w/sidewalk & shoulders and drainage structures AQ STATUS = Analyzed Total Cost = 4200	800 HURF126 C 200 HURF126 D	2894 HURF126 C				
The sponsor of this project is: Oro Valley								
107.06 RTA-51d	RTA-51d 0.0 0 0	Oro Valley Park-and-Ride AQ STATUS = Exempt Total Cost = 1582	70 RTA O 13 LOCAL O	70 RTA O 14 LOCAL O	70 RTA O	70 RTA O	70 RTA O	70 RTA O
The sponsor of this project is: Oro Valley								
49.12	0.0 0 0	Rancho Vistoso and Woodburne Study Intersection of Rancho Vistoso and Woodburne Safety Study and intersection evaluation AQ STATUS = Exempt Total Cost = 50	33 PDAF S					
The sponsor of this project is: Oro Valley								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
96.12 RTA-36br	RTA-36br 0.0 0 0	Rancho Vistoso Blvd at Vistoso Highlands Signal Intersection of Rancho Vistoso and Vistoso Highlands Install traffic signal AQ STATUS = Exempt Total Cost = 700	100 RTA D				
			600 RTA C				
The sponsor of this project is: Oro Valley							
79.12 RTA-41cj	RTA-41cj 0.0 0 0	Rancho Vistoso Sidewalk Vistoso Highland Dr Six foot sidewalk AQ STATUS = Exempt Total Cost = 150	130 RTA C				
			20 RTA D				
The sponsor of this project is: Oro Valley							
15.03 RTA-01b	RTA-01b 2.0 2 4	Tangerine Rd: Shannon to La Canada Shannon to La Canada Widen from 2 to 4 lanes AQ STATUS = Analyzed Total Cost = 21600			1000 LOCAL C		3000 HURF126 C
					1400 HURF126 C		
The sponsor of this project is: Oro Valley					460 HURF126 R		

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
833.00		Local Technical Assistance Program (LTAP)	50 STP S	50 STP S	50 STP S	50 STP S	50 STP S
OWP #3210 RLTAP 06P	0.0 0 0	Training funding for Tucson, Pima County, et.al. AQ STATUS = Exempt Total Cost = 250					
The sponsor of this project is: OWP-ADOT							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
141.08	0.0 0 0	Job Access Reverse Commute (Rural) Various locations Transit improves for reverse commutes AQ STATUS = Exempt Total Cost = 562	75 FTA5316 O	75 FTA5316 O	75 FTA5316 O		
The sponsor of this project is: OWP-LOCAL							
769.00	0.0 0 0	Transportation Art by Youth - Marana AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
766.00	0.0 0 0	Transportation Art by Youth - Oro Valley AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
19.03	0.0 0 0	Transportation Art by Youth - Pascua Yaqui AQ STATUS = Exempt Total Cost = 175	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
765.00	0.0 0 0	Transportation Art by Youth - Pima Co. AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
764.00	0.0 0 0	Transportation Art by Youth - Sahuarita AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
767.00	0.0 0 0	Transportation Art by Youth - South Tucson AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
20.03	0.0 0 0	Transportation Art by Youth - Tohono Oodham AQ STATUS = Exempt Total Cost = 275	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							
768.00	0.0 0 0	Transportation Art by Youth - Tucson AQ STATUS = Exempt Total Cost = 325	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C	25 HURF126 C
The sponsor of this project is: OWP-LOCAL							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
84.10	0.0 0 0	PAG - Alternative Modes Program Regionwide Outreach & Promotion AQ STATUS = Exempt Total Cost = 530	100 STP S	100 STP S	100 STP S	100 STP S	100 STP S
The sponsor of this project is: OWP-PAG							
85.01	0.0 0 0	PAG Consultant Services Misc studies & consultant activities AQ STATUS = Exempt Total Cost = 2575	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S	200 STP S 100 HURF126 S
The sponsor of this project is: OWP-PAG							
122.00	0.0 0 0	Purchase/Operations: Vehicles for elderly and disabled purchsae of vehicles AQ STATUS = Exempt Total Cost = 3865	802 FTA5310 C	826 FTA5310 C	851 FTA5310 C	873 FTA5310 C	903 FTA5310 C
The sponsor of this project is: OWP-PAG							
96.03	0.0 0 0	Regional Orthophotos Update imagery & terrain data for the metro area AQ STATUS = Exempt Total Cost = 1644	500 STP S			500 STP S 350 SPR S	
The sponsor of this project is: OWP-PAG							
116.07 RTA-40j	RTA-40j 0.0 0 0	Regional Traffic Signal Services Regionwide Traffic signal timing services AQ STATUS = Exempt Total Cost = 700	3 RTA S				
The sponsor of this project is: OWP-PAG							
659.00	0.0 0 0	Transportation Planning Program Operations and Contingency AQ STATUS = Exempt Total Cost = 9408	2000 STP S 100 HURF126 S	2000 STP S 100 HURF126 S	2000 STP S 100 HURF126 S	2000 STP S 100 HURF126 S	2000 STP S 100 HURF126 S
The sponsor of this project is: OWP-PAG							
635.00 H5224 03X	0.0 0 0	Travel Demand Management Programs AQ STATUS = Exempt Total Cost = 16308	267 ADEQ C 985 STP C	267 ADEQ C 885 STP C	267 ADEQ C 985 STP C	267 ADEQ C 985 STP C	267 ADEQ C 985 STP C
The sponsor of this project is: OWP-PAG							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
			2015	2016	2017	2018	2019	
76.08 RTA-38e	RTA-38e 0.0 0 0	ADA Accessible Bus Stop Bus stop at the corner of Ina and Oracle Upgrade the existing bus stop to ADA accessibility AQ STATUS = Exempt Total Cost = 148	148 RTA C					
The sponsor of this project is: OWP-TDOT								
466.00 H4115 01X	0.0 0 0	Tucson - Pavement Management System City portion of PMS Project funded thru PAG AQ STATUS = Exempt Total Cost = 2662	26 LOCAL S 450 STP S	26 LOCAL S 450 STP S	26 LOCAL S 450 STP S	26 LOCAL S 450 STP S	26 LOCAL S 450 STP S	26 LOCAL S 450 STP S
The sponsor of this project is: OWP-TDOT								
851.00	0.0 0 0	Tucson - Regional Traffic & Congestion Info System Transview updates and mapping AQ STATUS = Exempt Total Cost = 778	10 LOCAL S 175 STP S	6 LOCAL S 100 STP S	100 STP S 6 LOCAL S			
The sponsor of this project is: OWP-TDOT								

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID	RTAID SponsorID StateID FedID	Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
					FISCAL YEAR				
					2015	2016	2017	2018	2019
27.13			Ignacio Baumea Project Scoping from Los Reales to Calle Torim Scoping study for Ignacio Baumea AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Pascua Yaqui									

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
75.06 RTA-47d	RTA-47d 0.0 0 0	Volunteer Transit Volunteer service coordinated w/Council on Aging AQ STATUS = Exempt Total Cost = 4900	300 RTA O	250 RTA O	250 RTA O	250 RTA O	250 RTA O
The sponsor of this project is: PCOA							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID	RTAID	STREET/PROJECT NAME	PROPOSED FUNDING				
			(IN THOUSANDS OF DOLLARS)				
SponsorID	Length	LOCATION	FISCAL YEAR				
StateID	ExistingLanes	PROJECT DESCRIPTION	2015	2016	2017	2018	2019
FedID	AfterLanes	AQ STATUS TOTAL COST					
91.01		No Drive Days Program	270 ADEQ O	270 ADEQ O	270 ADEQ O	270 ADEQ O	270 ADEQ O
	0.0						
	0						
	0	AQ STATUS = Exempt Total Cost = 3510					
The sponsor of this project is: PDEQ							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2015	2016	2017	2018	2019
98.12	0.0 0 0	ADA Transit Enhancements Various Bus Stop enhancements (sidewalks, ramps, pads, etc) AQ STATUS = Exempt Total Cost = 480		20 LOCAL C 100 FTA5307 C	20 LOCAL C 100 FTA5307 C			
The sponsor of this project is: Pima County								
11.11 RTA-41cg	RTA-41cg 0.0 0 0	Bike Package 3 Various Design and Construct Bike Lanes AQ STATUS = Exempt Total Cost = 1974	924 RTA C					
The sponsor of this project is: Pima County								
144.07 RTA-41ah	RTA-41ah 15.2 0 0	Bike Pkg1 Paved Shoulder, Restriping/Gap Closure Various locations Restripe existing roadway, construct paved shoulder lanes AQ STATUS = Exempt Total Cost = 2856	47 HURF126 C 299 RTA C					
The sponsor of this project is: Pima County								
36.13		Bike Safety Program Region wide Bike safety training for the public AQ STATUS = Exempt Total Cost = 635		600 STP O 36 LOCAL O				
The sponsor of this project is: Pima County								
22.12	0.0 0 0	Bioscience, Medical, Defense Transportation Corridor - PDAF Various near TIA Study to look at corridor needs AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Pima County								
88.12	0.0 0 0	Bowes Rd at Sabino HS HAWK Bowes Road at Sabino High School Design a HAWK crossing AQ STATUS = Exempt Total Cost = 165	8 LOCAL C 125 TAP C					
The sponsor of this project is: Pima County								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
63.01 4COLRV	1.0 2 3	Camino de Oeste - Phase 1 Los Reales to Valencia Rd. Widen & overlay existing pavement w/bike lanes and sidewalks AQ STATUS = Analyzed Total Cost = 3007	183 HURF126 C				
The sponsor of this project is: Pima County							
102.09 RTA-36bc	RTA-36bc 0.0 0 0	Cardinal/Valencia Road Intersection Improvements @Intersection Improve intersection AQ STATUS = Analyzed Total Cost = 256	475 RTA C				
The sponsor of this project is: Pima County							
16.09 RTA-41az 4SRCEN	RTA-41az 0.5 0 0	Centennial Elem. & Flowing Wells Safe Routes to School Wetmore between Romero to La Cholla Add sidewalks on both sides of the street - Enhancement AQ STATUS = Exempt Total Cost = 839	25 LOCAL C				
The sponsor of this project is: Pima County							
94.12 4rtccs	RTA-36bo 0.0 0 0	Colossal Cave Rd UPRR Success Drive Colossal Cave road from north of RR to south of RR improve vertical profile, add culverts, widen shoulders AQ STATUS = Exempt Total Cost = 1855	1035 RTA C 664 LOCAL C	150 LOCAL C			
The sponsor of this project is: Pima County							
1.10 4rtccs	RTA-39j 0.0 0 0	Colossal Cave Road UPRR Success Dr. Improve vertical profile at UPRR crossing AQ STATUS = Exempt Total Cost = 300	128 RTA D 12 RTA R				
The sponsor of this project is: Pima County							
16.11	1.0 0 0	Coronado Cougars Safe Routes to School Adjacent to Coronado Elementary School Construct shared-use paths AQ STATUS = Exempt Total Cost = 399	246 SRTS C 12 LOCAL C	15 LOCAL C			
The sponsor of this project is: Pima County							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
137.00 4CFCOT	1.5 2 4	Cortaro Farms: Camino de Oeste to Thornydale Camino de Oeste to Thornydale Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 18039	1000 HURF126 D 500 LOCAL D	3463 HURF126 C 700 HURF126 D 500 LOCAL D	8801 HURF126 C 1000 LOCAL C	1595 HURF126 C	
The sponsor of this project is: Pima County							
4.14		Gates Pass Road Crash DCR Gates Pass Road DCR for crash mitigation AQ STATUS = Undetermined Total Cost = 50	50 PDAF S				
The sponsor of this project is: Pima County							
30.06 RTA-37x SL599 01C 4HDBPE	RTA-37x 0.5 2 3	Homer Davis School Bike/Ped Enhancement Romero Rd. - Roger to Wetmore Sidewalks, landscaping AQ STATUS = Exempt Total Cost = 2358	157 RTA C				
The sponsor of this project is: Pima County							
44.12	0.0 0 0	Hughes Access Road Relocation Nogales Highway to Alvernon Design and Construction AQ STATUS = Exempt Total Cost = 12700	710 HURF126 D 50 HURF126 R 9213 HURF126 C	1329 HURF126 C			
The sponsor of this project is: Pima County							
19.08 RTA-36ap 4RTIRO	RTA-36ap 0.0 0 0	Ina Rd. and Oracle Rd. Intersection Improvement Intersection improvement Various improvements AQ STATUS = Exempt Total Cost = 6078	1464 RTA C 50 LOCAL C				
The sponsor of this project is: Pima County							
42.09 RTA-41bh	RTA-41bh 0.0 0 0	Julian Wash Greenway/Pantano River Park R/W Acquisition R/W acquisition AQ STATUS = Exempt Total Cost = 1000	38 RTA R				
The sponsor of this project is: Pima County							
148.00 4KRAWB	0.9 2 4	Kinney Rd: Ajo to Bopp Ajo Way to Bopp Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 20408	5 DIFO C	5 DIFO C	5 DIFO C	5 DIFO C	5 DIFO C
The sponsor of this project is: Pima County							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
787.00 DOT-32 4KRSCS	2.1 2 3	Kolb Rd. - Sabino Canyon to Sunrise Dr. Sabino Canyon to Sunrise Dr. Widen to 3 lanes AQ STATUS = Analyzed Total Cost = 13872					11000 STP C
The sponsor of this project is: Pima County							
150.00 RTA-11a SS63901C	RTA-11a 2.7 2 4	La Canada Dr. #1 - River to Ina River Rd. to Ina Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 31328	5429 RTAX C 428 RTA C				
The sponsor of this project is: Pima County							
35.06 RTA-11b	RTA-11b 2.5 2 4	La Canada Dr. #6 - Ina to Calle Concordia Ina to Calle Concordia Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 26746	869 RTA C				
The sponsor of this project is: Pima County							
90.06 RTA-04a	RTA-04a 0.0 2 4	La Cholla Blvd. - Magee to Overton Magee Road to Overton Road Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 27582	165 LOCAL C 2446 RTA C	1611 LOCAL C			
The sponsor of this project is: Pima County							
99.12	0.0 0 0	Lambert Lane: Camino de la Tierra to Thornydale Lambert Lane from Camino de la Tierra to Thornydale safety improvements AQ STATUS = Exempt Total Cost = 318		1500 LOCAL C 1500 STP C			
The sponsor of this project is: Pima County							
592.00 RTA-12	RTA-12 1.2 2 4	Magee Rd. - La Canada to Oracle La Canada Dr. to Oracle Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 17498	1526 LOCAL C 4354 RTA C				
The sponsor of this project is: Pima County							
152.00 4mcfll	RTA-07b 1.9 2 4	Magee Rd. - Thornydale to Mona Lisa Thornydale to Mona Lisa Widen to 4 lanes, incl intersection AQ STATUS = Analyzed Total Cost = 23489	4116 HURF126 C 10 LOCAL C				
The sponsor of this project is: Pima County							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
115.06 4rtmli	RTA-07a 0.0 2 4	Magee Rd.: Mona Lisa to La Canada Mona Lisa to La Canada Realign intersection to eliminate jog AQ STATUS = Analyzed Total Cost = 23980	117 RTA C 1 LOCAL C	10 LOCAL C			
The sponsor of this project is: Pima County							
80.12 RTA-41cl	RTA-41cl 0.5 0 0	Manzanita Elementary Safe Routes to School, Phase 2 Campbell ave, from north of Skyline to Ina pedestrian paths, bicycle lanes AQ STATUS = Exempt Total Cost = 435	320 RTA C				
The sponsor of this project is: Pima County							
87.12	0.0 0 0	Mary Ann Cleveland at Kush HAWK South of Kush Canyon on Mary Ann Cleveland at Cienega HS Design a HAWK crossing AQ STATUS = Exempt Total Cost = 246	185 TAP C				
The sponsor of this project is: Pima County							
11.08 RTA-36ao	RTA-36ao 0.0 0 0	Mona Lisa Rd. at Orange Grove Intersection Improvements Intersection of Mona Lisa and Orange Grove Various improvements AQ STATUS = Analyzed Total Cost = 385	62 RTA C				
The sponsor of this project is: Pima County							
100.09 RTA-36az	RTA-36az 0.0 0 0	Nogales/Old Nogales Intersection Improvement @Intersection Improve intersection AQ STATUS = Analyzed Total Cost = 1677	222 RTA D 584 LOCAL C	29 LOCAL C			
The sponsor of this project is: Pima County							
16.14		Old Spanish Trail and Cactus Forest Dr. Intersection of Old Spanish and Cactus Forest Intersection Improvements AQ STATUS = Undetermined Total Cost = 241	60 A-HSIP D 4 LOCAL D		167 A-HSIP C 10 LOCAL C		
The sponsor of this project is: Pima County							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
41.12	0.0 0 0	Old Vail Middle School SRTS Project Mary Ann Cleveland Wy from Nona Ln to Driscoll Mountain Rd Construct shared use path and crosswalk AQ STATUS = Exempt Total Cost = 400	272 SRTS C	200 STP C			
The sponsor of this project is: Pima County							
71.12 RTA-37ax	RTA-37ax 0.0 0 0	Palo Verde HAWKS Palo Verde and Alvord, Palo Verde and Milton Install HAWK signals AQ STATUS = Exempt Total Cost = 454	354 RTA C 31 RTA D 50 LOCAL C	7 LOCAL C			
The sponsor of this project is: Pima County							
81.12 RTA-41ck	RTA-41ck 0.0 0 0	Pantano Pathway: Broadway to Kenyon Broadway to Kenyon 12 foot shared use path and 8 foot dg path AQ STATUS = Exempt Total Cost = 1956	1656 RTA C 132 RTA D				
The sponsor of this project is: Pima County							
82.10	0.5 0 0	Pantano River path Bicycle and Ped Enhancements 670 ft. south of Broadway to the 5th St. wash Construct multi-use pathway AQ STATUS = Exempt Total Cost = 735	607 TEA C				
The sponsor of this project is: Pima County							
72.09	0.0 0 0	Picture Rocks Road at Picture Rocks Wash Realignment Saguaro Nat'l Park boundary east 1500 feet Safety Study AQ STATUS = Exempt Total Cost = 50	47 PDAF S				
The sponsor of this project is: Pima County							
3.13	0.0 0 0	Picture Rocks Road: Sandario to SNP plus Sandario and Kinney Picture Rock Roads from Sandario to SNP and Sandario/Kinney Develop project scope and estimate AQ STATUS = Exempt Total Cost = 50	50 PDAF S				
The sponsor of this project is: Pima County							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
			FISCAL YEAR					
			2015	2016	2017	2018	2019	
81.10	2.0 0 0	Rillito Riverpath and Camino de la Tierra Enhancements Camino de la Tierra: River Rd. to CDO Riverpath Construct bike lanes and bike/ped bridge AQ STATUS = Exempt Total Cost = 1345	561 TEA C 34 LOCAL C					
The sponsor of this project is: Pima County								
80.10 RTA-41ch	RTA-41ch 1.9 0 0	Sabino High School Bicycle Safety Enhancements Harrison Rd: Catalina Highway to Sabino High School Design and Construct 6-ft bike lanes AQ STATUS = Exempt Total Cost = 803	632 TEA C					
The sponsor of this project is: Pima County								
33.13		Safe Routes to School - Biking for Life Regionwide Education Program AQ STATUS = Exempt Total Cost = 97	3 LOCAL O 47 TAP O					
The sponsor of this project is: Pima County								
12.11 RTA-37aq	RTA-37aq 0.0 0 0	Sidewalk and Safe Routes to School Package 2 Various Locations Deisgn and Construct Sidewalks AQ STATUS = Exempt Total Cost = 848	448 RTA D					
The sponsor of this project is: Pima County								
89.12	0.0 0 0	Summit View Elementary School Safe Routes to School East Summit Street from Old Nogales Hwy to Epperson Lane Design bicycle and pedestrian path along E. Summit Street AQ STATUS = Exempt Total Cost = 170	4 LOCAL C	700 STP C				
The sponsor of this project is: Pima County								
35.05 RTA-08	RTA-08 0.6 0 3	Sunset Rd. - Silverbell to River Silverbell to I-10 to River Rd. Extend roadway & construct new bridge AQ STATUS = Analyzed Total Cost = 24825	2147 LOCAL C 305 RTA D	2065 TUC C	100 TUC C	835 TUC C 1479 LOCAL C		
The sponsor of this project is: Pima County								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR					
			2015	2016	2017	2018	2019	
170.00 RTA-27 4TVCHH	RTA-27 1.3 2 4	Tanque Verde Rd: Catalina Hwy to Houghton Catalina Hwy. to Houghton Rd. Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 16000	1900 RTA C					
The sponsor of this project is: Pima County								
86.12	0.0 0 0	Tanque Verde Road at Emily Gray Jr. High HAWK Tanque Verde Road at Emily Gray Jr. High Design a HAWK crossing AQ STATUS = Exempt Total Cost = 174	9 LOCAL C 134 TAP C					
The sponsor of this project is: Pima County								
602.00 DOT-23 4TTCLV	1.5 2 4	Thornydale Rd: Cortaro to Linda Vista Cortaro to Linda Vista Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 20663				5502 HURF126 C 3875 LOCAL C	7500 HURF126 C 1923 LOCAL C	
The sponsor of this project is: Pima County								
32.13		Traffic Safety Improvements Countywide Misc safety improvements AQ STATUS = Exempt Total Cost = 6535				370 LOCAL D 6165 STP D		
The sponsor of this project is: Pima County								
58.06 RTA-21c 4RTVMW	RTA-21c 0.0 2 4	Valencia Rd. - Wade to Mark Wade to Mark Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 20924	2000 RTA C 3500 DIFO C					
The sponsor of this project is: Pima County								
61.06 RTA-24 4VAKDP	RTA-24 4.5 4 6	Valencia Rd.: Alvernon to Kolb Alvernon to Kolb Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 44898	1000 TUC C 20817 RTA C 287 LOCAL C	2615 RTA C				
The sponsor of this project is: Pima County								
791.00	2.9 0 2	Valencia Road Extension Houghton Rd. to Old Spanish Trail Construct new 2 lane divided roadway & bridge AQ STATUS = Analyzed Total Cost = 12876	10000 PCDIFO C					
The sponsor of this project is: Pima County								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR					
			2015	2016	2017	2018	2019	
127.08 RTA-42c	RTA-42c 0.0 0 0	Wildlife Fencing Study Pima County Wildlife fencing study AQ STATUS = Exempt Total Cost = 122	53 RTA S					
The sponsor of this project is: Pima County								
78.06 RTA-33	RTA-33 6.0 2 2	Wilmot North of Sahuarita Rd. Sahuarita Rd. to 6 miles north Pave existing dirt road AQ STATUS = Exempt Total Cost = 10290	4500 RTA C 75 RTA D	3800 RTA C 400 LOCAL C	619 RTA C 100 LOCAL C			
The sponsor of this project is: Pima County								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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				FISCAL YEAR				
				2015	2016	2017	2018	2019
104.06 RTA-51a	RTA-51a 0.0 0 0	Green Valley/Sahuarita Park-and-Ride AQ STATUS = Exempt Total Cost = 2450	1310 RTA C					
The sponsor of this project is: RTA								
158.07 RTA-36z 4RTKVI	RTA-36z 0.0 0 0	Kolb and Valencia intersection reconstruction Kolb and Valencia, .4 miles in all directions Additional through and turning lanes AQ STATUS = Exempt Total Cost = 6900	5588 RTA D					
The sponsor of this project is: RTA								
33.12	RTA-48g 0.0 0 0	Purchase of Sun Shuttle Vehicles Regionwide Transit Purchase Sun Shuttle Vehicles AQ STATUS = Exempt Total Cost = 611	102 RTA C					
The sponsor of this project is: RTA								
150.07 RTA-42b	RTA-42b 0.0 0 0	Regional Culvert Sizing - Wildlife Connectivity Study Study Culvert sizing study AQ STATUS = Exempt Total Cost = 365	41 RTA S					
The sponsor of this project is: RTA								
99.09 RTA-36ay	RTA-36ay 0.0 0 0	Regional Intersection MUTCD Compliance Program Region wide Intersection improvements AQ STATUS = Analyzed Total Cost = 270	270 RTA C					
The sponsor of this project is: RTA								
97.09 RTA-40p	RTA-40p 0.0 0 0	Regional Traffic Signal Model Regionwide Training and support for regional traffic signal model AQ STATUS = Exempt Total Cost = 165	165 RTA S					
The sponsor of this project is: RTA								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR					
			2015	2016	2017	2018	2019	
79.09 RTA-38j	RTA-38j 0.0 0 0	RTA Bus Pullout Packages #6 - #15 Region wide Construct 40 bus pullouts region wide AQ STATUS = Exempt Total Cost = 7030	1956 RTA C					
The sponsor of this project is: RTA								
97.06 RTA-47b	RTA-47b 0.0 0 0	RTA Special Needs Transit Expansion Expand to include new areas AQ STATUS = Exempt Total Cost = 12750	2425 RTA O	2498 RTA O	2573 RTA O	2650 RTA O	2729 RTA O	
The sponsor of this project is: RTA								
32.12 11.80.00	RTA-46i 0.0 0 0	Software for Electronic Vouchers Software for Electronic Vouchers AQ STATUS = Exempt Total Cost = 150	30 RTA C					
The sponsor of this project is: RTA								
1.14	RTA-42j	SR 77: Wildlife Crossing off highway fencing SR 77 Wildlife fencing out of the ADOT ROW AQ STATUS = Undetermined Total Cost = 1005	450 RTA C 48 RTA D	503 RTA C				
The sponsor of this project is: RTA								
72.06 RTA-70	RTA-70 0.0 0 0	Sun Shuttle Base Transit Services Base services: 410, 413, 430, 440, Ajo-Dar AQ STATUS = Exempt Total Cost = 5576	1336 RTA O 179 FTA5311 O	1376 RTA O 179 FTA5311 O	1417 RTA O 179 FTA5311 O	1460 RTA O	1504 RTA O	
The sponsor of this project is: RTA								
42.10 RTA-48e	RTA-48e 0.0 0 0	Sun Shuttle Expanded Transit Services Regionwide Exp. Svcs: 401, 411, 412, GV, OVDAR, Ajo-Tuc AQ STATUS = Exempt Total Cost = 14734	1714 RTA O 258 FTA5311 O 316 FTA5316 O	1765 RTA O 258 FTA5311 O 325 FTA5316 O	1818 RTA O 258 FTA5311 O 205 FTA5316 O	1873 RTA O	1929 RTA O	
The sponsor of this project is: RTA								
93.06 RTA-46a	RTA-46a 0.0 0 0	Sun Tran - Frequency and Area Expansion Improve frequencies along major routes, extend some routes AQ STATUS = Analyzed Total Cost = 177480	2724 RTA O 57 FTA5316 O	2806 RTA O 59 FTA5316 O	2890 RTA O 47 FTA5316 O	2977 RTA O	3066 RTA O	
The sponsor of this project is: RTA								

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
13.11 RTA-73 11.80.00	RTA-73 0.0 0 0	Transferred Special Needs Transit Service Area Operating funds for Expanded Transit Services AQ STATUS = Exempt Total Cost = 21459	4115 LOCAL O	4238 LOCAL O	4365 LOCAL O	4496 LOCAL O	4631 LOCAL O
The sponsor of this project is: RTA							
128.08 RTA-46d	RTA-46d 0.0 0 0	Transit Regional Fare System and Rebranding Study and capital improvements A study and capital for a semaless regional transit system AQ STATUS = Exempt Total Cost = 8232	1317 RTA C				
The sponsor of this project is: RTA							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR					
			2015	2016	2017	2018	2019	
8.04	0.0 0 0	Bike/Pedestrian Neighborhood Path Program Townwide Paved shoulders and sidewalks AQ STATUS = Exempt Total Cost = 1000	7 HURF126 C					
The sponsor of this project is: Sahuarita								
72.12 RTA-41cm	RTA-41cm 0.0 0 0	Bike/Pedestrian Neighborhood Path Program Townwide paved shoulders, sidewalks, bike lanes AQ STATUS = Exempt Total Cost = 365	122 RTA C					
The sponsor of this project is: Sahuarita								
50.12	0.0 0 0	Duval Mine Road Sidewalk and Bicycle Lane Duval Mine Road from La Canada to Alpha Sidewalk and bike lanes AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Sahuarita								
53.05	0.0 0 0	General Route Studies Townwide Alignment studies AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Sahuarita								
35.10 RTA-41cb	RTA-41cb 0.5 0 0	La Villita Bike Lane Sahuarita Rd. to Paseo Celestia Construct bike lane AQ STATUS = Exempt Total Cost = 75	2 RTA C					
The sponsor of this project is: Sahuarita								
97.12 RTA-36bp	RTA-36bp 0.0 0 0	La Villita/Rancho Sahuarita Intersection Intersection of La Villita and Rancho Sahuarita construct intersection improvements AQ STATUS = Exempt Total Cost = 650	529 RTA C					
The sponsor of this project is: Sahuarita								
87.08 RTA-39d	RTA-39d 0.0 2 2	Pima Mine Rd. Bridge Replacement Pima Mine Rd./Santa Cruz River Bridge replacement at Santa Cruz River AQ STATUS = Exempt Total Cost = 6200	1000 HURF126 C 1000 RTA C 634 RTA D 2000 LOCAL C	1100 HURF126 C				
The sponsor of this project is: Sahuarita								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
41.07	2.0 0 4	Quail Creek Connection Old Nogales Hwy to Nogales Hwy Construct new roadway AQ STATUS = Exempt Total Cost = 5700			1860 HURF126 D	355 HURF126 D	
The sponsor of this project is: Sahuarita							
83.09 RTA-42g	RTA-42g 0.0 0 0	Sahuarita Rd: La Villita to Country Club Wildlife Crossings La Villita Rd. to Country Club Rd. Upsize culverts for wildlife crossings AQ STATUS = Exempt Total Cost = 568	568 RTA C				
The sponsor of this project is: Sahuarita							
84.09 RTA-42h	RTA-42h 0.0 0 0	Sahuarita Rd: La Villita to Country Club Wildlife Monitoring La Villita Rd. to Country Club Rd. Pre and post construction crossing monitoring AQ STATUS = Exempt Total Cost = 135	135 RTA S				
The sponsor of this project is: Sahuarita							
49.10	0.0 0 0	Sahuarita Road/ Nogales Highway Realignment and RR Crossing Nogales Hwy & UPRR Intersection, roadway re-alignment improvement AQ STATUS = Exempt Total Cost = 7615	206 HURF126 C				
The sponsor of this project is: Sahuarita							
6.04 RTA-34a	RTA-34a 3.5 2 4	Sahuarita Road: I-19 to Country Club I-19 to Country Club Widen to 4 lanes w/curbs, New bridge over Santa Cruz AQ STATUS = Analyzed Total Cost = 46779	1000 LOCAL C 7305 RTA C 293 PCBond C 1482 HURF126 C	344 LOCAL C 1500 HURF126 C			
The sponsor of this project is: Sahuarita							
11.13		Town Wide: Safety Evaluation of Street Town of Sahuarita Safety evaluation of streets AQ STATUS = Exempt Total Cost = 50	50 PDAF S				
The sponsor of this project is: Sahuarita							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR					
			2015	2016	2017	2018	2019	
85.09 RTA-42i	RTA-42i 0.0 0 0	Wildlife Assessment Pima Mine, Old Nogales Hwy, Nogales Hwy, Quail Creek Crossin Initial wildlife assessment AQ STATUS = Exempt Total Cost = 100	100 RTA S					
The sponsor of this project is: Sahuarita								
95.09 RTA-40o	RTA-40o 0.0 0 0	Wireless signal & controller/equipment upgrades Various intersections Provide upgrades to traffic operations AQ STATUS = Exempt Total Cost = 36	36 RTA C					
The sponsor of this project is: Sahuarita								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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				FISCAL YEAR				
				2015	2016	2017	2018	2019
40.07	1.5 3 3	10th Ave: 22nd to 44th Rehab 22nd St to 44th St Mill and overlay AQ STATUS = Exempt Total Cost = 700	277 HURF126 D 350 HURF126 C					
The sponsor of this project is: South Tucson								
16.10 RTA-37ao	RTA-37ao 0.0 0 0	26th and 10th HAWK @Intersection Construct HAWK signal AQ STATUS = Exempt Total Cost = 140	140 RTA C					
The sponsor of this project is: South Tucson								
89.01 RTA-41bj	RTA-41bj 0.5 0 0	36th St: 4th Ave to RR Bike Lane/Greenway 36th St. 4th Ave - RR Purchase RR RW for new bike lane AQ STATUS = Exempt Total Cost = 150	50 RTA D 100 RTA C					
The sponsor of this project is: South Tucson								
17.10 RTA-37ap	RTA-37ap 0.0 0 0	ADA Upgrades Various locations Ensure current curb ramps meet ADA specs AQ STATUS = Exempt Total Cost = 300	300 RTA S					
The sponsor of this project is: South Tucson								
82.12 RTA-41cn	RTA-41cn 0.0 0 0	El Paso Southwest ROW acquisition 11th avenue to South 6th avenue UP ROW acquisition for EPSW Greenway AQ STATUS = Exempt Total Cost = 671	667 RTA R					
The sponsor of this project is: South Tucson								
33.05	0.0 0 0	Pavement Preservation City limits Pavement maintenance AQ STATUS = Exempt Total Cost = 1340	1281 HURF126 C					
The sponsor of this project is: South Tucson								
113.07 RTA-40g	RTA-40g 0.0 0 0	Speed Alert Monitor Signs Electronic speed alert signs AQ STATUS = Exempt Total Cost = 60	60 RTA C					
The sponsor of this project is: South Tucson								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
89.10 20109016	0.0 0 0	Ryan Airfield Access Roadway and Parking Lot Rehabilitate Access Roadway and Parking Lot AQ STATUS = Exempt Total Cost = 220					220 LOCAL C
The sponsor of this project is: TAA							
88.10 20109017	0.0 0 0	Ryan Airfield Airside Auto Road Construct Airside Auto Road AQ STATUS = Exempt Total Cost = 216					216 LOCAL C 11 SAF C 11 FAA C
The sponsor of this project is: TAA							
43.10 20109018	0.0 0 0	Ryan Airfield Apron Construction Apron construction - Phase 1 & 2 AQ STATUS = Exempt Total Cost = 4097					183 LOCAL C 3731 FAA C 183 SAF C
The sponsor of this project is: TAA							
25.14		Ryan Airfield Aviator Lane Ryan Airfield Reconstruct Aviator Lane AQ STATUS = Undetermined Total Cost = 261		12 LOCAL C 237 FAA C 12 SAF C			
The sponsor of this project is: TAA							
27.14		Ryan Airfield CCTV Cameras Ryan Airfield Install CCTV Cameras AQ STATUS = Undetermined Total Cost = 83					83 LOCAL C
The sponsor of this project is: TAA							
87.10 20110146	0.0 0 0	Ryan Airfield Drainage Dike and Channel Construct Drainage Dike and Channel AQ STATUS = Exempt Total Cost = 2430		109 LOCAL C 2212 FAA C 183 SAF C			
The sponsor of this project is: TAA							
90.10 20109022	0.0 0 0	Ryan Airfield Land Acquisition Land Acquisition AQ STATUS = Exempt Total Cost = 796			80 LOCAL R 716 SAF R		
The sponsor of this project is: TAA							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
7.06 20106-424	0.0 0 0	Ryan Airfield Lighting Control and Monitoring System Airport lighting control & monitoring system AQ STATUS = Exempt Total Cost = 625					28 LOCAL C 569 FAA C 28 SAF C
The sponsor of this project is: TAA							
26.14		Ryan Airfield Maintenance and Connector Rds Ryan Airfield Reconstruct Maintenance and Connector Rds AQ STATUS = Undetermined Total Cost = 442			20 LOCAL C 402 FAA C 20 SAF C		
The sponsor of this project is: TAA							
71.08 20105254	0.0 0 0	Ryan Airfield Master Plan Update Plan update AQ STATUS = Exempt Total Cost = 420				20 LOCAL C 380 FAA C 20 SAF C	
The sponsor of this project is: TAA							
24.14		Ryan Airfield Pavement Management System Ryan Airfield Pavement Management System AQ STATUS = Undetermined Total Cost = 1310	63 LOCAL C 564 SAF C			68 LOCAL C 615 SAF C	
The sponsor of this project is: TAA							
79.00 10100396	0.0 0 0	Ryan Airfield Taxiway High Speed Exit Taxiway Construct (high speed exit) 6R/24L AQ STATUS = Exempt Total Cost = 692					31 LOCAL C 630 FAA C 31 SAF C
The sponsor of this project is: TAA							
35.14		TIA Air Freight Apron TIA Joint seal Air Freight Apron AQ STATUS = Undetermined Total Cost = 658		29 LOCAL C 600 FAA C 29 SAF C			
The sponsor of this project is: TAA							

Pima Association of Governments 2015-2019 Tip Projects

Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2015	2016	2017	2018	2019
28.14		TIA Airport GIS TIA Airport GIS AQ STATUS = Undetermined	Total Cost = 688		31 LOCAL C 626 FAA C 31 SAF C			
The sponsor of this project is: TAA								
34.14		TIA Airport Road TIA Reconstruct Airport road west of Terminal AQ STATUS = Undetermined	Total Cost = 270		270 LOCAL C			
The sponsor of this project is: TAA								
97.10 10110096	0.0 0 0	TIA Airside Service Road Reconstruction Reconstruct Service Road AQ STATUS = Exempt Undetermined	Total Cost = 476		119 LOCAL C 358 STATE C			
The sponsor of this project is: TAA								
30.14		TIA Apron Reconstruction TIA Apron Reconstruction AQ STATUS = Undetermined	Total Cost = 597				597 LOCAL C	
The sponsor of this project is: TAA								
25.06	0.0 0 0	TIA Apron Reconstruction Main Terminal Main terminal apron reconstruction AQ STATUS = Exempt Undetermined	Total Cost = 60000			365 LOCAL C 7426 FAA C 365 SAF C		
The sponsor of this project is: TAA								
38.14		TIA CCTV Upgrade TIA CCTV Upgrade AQ STATUS = Undetermined	Total Cost = 1500	1500 LOCAL C				
The sponsor of this project is: TAA								
92.10 10110134	0.0 0 0	TIA Commercial Roadway Reconstruction Reconstruct Commercial Roadway AQ STATUS = Exempt Undetermined	Total Cost = 692		692 LOCAL C			
The sponsor of this project is: TAA								

Pima Association of Governments 2015-2019 Tip Projects

Approved

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			FISCAL YEAR				
			2015	2016	2017	2018	2019
29.14		TIA Customs Apron TIA Mill and overlay apron at Customs AQ STATUS = Undetermined Total Cost = 326				293 LOCAL C 33 SAF C	
The sponsor of this project is: TAA							
25.04 10100-362	0.0 0 0	TIA Economy Overflow Lot Upgrade Paving on economy overflow lot Buildout north portion of Economy lot AQ STATUS = Exempt Total Cost = 3521					3521 LOCAL C
The sponsor of this project is: TAA							
42.14		TIA Environmental Assessment TIA EA for relocated runway 11R and taxiways AQ STATUS = Undetermined Total Cost = 2000	89 LOCAL D 1822 FAA D 89 SAF D				
The sponsor of this project is: TAA							
33.14		TIA Hermans Road TIA Reconstruct Hermans Road AQ STATUS = Undetermined Total Cost = 260		260 LOCAL C			
The sponsor of this project is: TAA							
31.14		TIA Hydrazine Pad TIA Reconstruct Hydrazine Pad AQ STATUS = Undetermined Total Cost = 33				33 STATE C	
The sponsor of this project is: TAA							
17.06 10105206	0.0 0 0	TIA Lighting Control and Monitoring System Airport lighting control & monitoring system AQ STATUS = Exempt Total Cost = 2502					112 LOCAL C 2278 FAA C 112 SAF C
The sponsor of this project is: TAA							

Pima Association of Governments 2015-2019 Tip Projects

Approved

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				FISCAL YEAR				
				2015	2016	2017	2018	2019
73.04 10102-469	0.0 0 0	TIA Perimeter Road Upgrade perimeter road from TWY D1 to TWY A13 AQ STATUS = Exempt Total Cost = 1518			759 LOCAL C 759 STATE C			
The sponsor of this project is: TAA								
40.14		TIA Runways and Taxiways TIA Reconstruct runway, taxiway, and shoulder AQ STATUS = Undetermined Total Cost = 10229		74 LOCAL C 646 SAF C	428 LOCAL C 8633 FAA C 428 SAF C			
The sponsor of this project is: TAA								
94.10 10106676	0.0 0 0	TIA Security Master Plan Update Update Security Master Plan AQ STATUS = Exempt Total Cost = 150			7 LOCAL S 136 FAA S 7 SAF S			
The sponsor of this project is: TAA								
37.14		TIA Sustainability Management Plan TIA Sustainability Management Plan AQ STATUS = Undetermined Total Cost = 105			105 LOCAL S			
The sponsor of this project is: TAA								
32.14		TIA Taxiway A TIA Reconstruct Taxiway A and shoulders AQ STATUS = Undetermined Total Cost = 2140				96 LOCAL C 1948 FAA C 96 SAF C		
The sponsor of this project is: TAA								
41.14		TIA Taxiway D TIA Reconstruct Taxiway D and shoulders AQ STATUS = Undetermined Total Cost = 3558	36 LOCAL C 326 SAF C		143 LOCAL C 2910 FAA C 143 SAF C			
The sponsor of this project is: TAA								

Pima Association of Governments 2015-2019 Tip Projects

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Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
96.10 10106433	0.0 0 0	TIA Taxiway G - Phase 2 Construct Taxiway G AQ STATUS = Exempt Total Cost = 2305			103 LOCAL C 103 SAF C 2099 FAA C		
The sponsor of this project is: TAA							

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			2015	2016	2017	2018	2019	
28.13		IR31 Scoping IR31 to Cowlic Community scoping study AQ STATUS = Exempt Total Cost = 50	50 PDAF S					
The sponsor of this project is: Tohono O'odham								
79.10 RTA-41ci	RTA-41ci 0.6 0 0	San Xavier Rd: Little Nogales to I-19 San Xavier Rd: Little Nogales to I-19 Construct Multi-use pathway AQ STATUS = Exempt Total Cost = 452	117 TEA D 12 RTA D 305 TEA C 19 RTA C					
The sponsor of this project is: Tohono O'odham								
91.09 RTA-37as	RTA-37as 0.5 0 0	San Xavier: Little Nogales Mission Gateway Path Little Nogales Rd. Construct pathway AQ STATUS = Exempt Total Cost = 918	30 RTA D 188 RTA C 500 TEA C					
The sponsor of this project is: Tohono O'odham								
20.12 RTA-42m	RTA-42m 3.7 0 0	SR 86:Kitt Peak Linkage Wildlife Crossing Retrofit Phase 2 State Route 86 - Mile posts 130-136 Construct 3 crossings AQ STATUS = Exempt Total Cost = 1445			1445 RTA C			
The sponsor of this project is: Tohono O'odham								
39.14		TIA Jet Bridges TIA Jet Bridges AQ STATUS = Undetermined Total Cost = 2200	2200 LOCAL C					
The sponsor of this project is: Tohono O'odham								
16.12	4.0 0 0	Tohono O'odham Safety Improvements Tohono O'odham Reservation - SR 86; MP 87-91 Pavement markings, signing, rumbles and guardrail etc. AQ STATUS = Exempt Total Cost = 6829	1707 HRRRP C	1707 HRRRP C				
The sponsor of this project is: Tohono O'odham								

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131.00 RTA-19a	RTA-19a	22nd Street: I-10 to Tucson Blvd.	2000 RTA	R	17900 RTA	C	3000 LOCAL	D	5000 STP	C
	3.7	I-10 to Tucson Blvd	37998 RTA	C	1000 STP	D	11000 RTA	D		
	5	Widen to 6 lanes			100 RTA	D	9000 PCBond	D		
	6	AQ STATUS = Analyzed Total Cost = 116952								
The sponsor of this project is: Tucson										
68.12 RTA-37at	RTA-37at	22nd/Avenida Sirio HAWK	106 RTA	C						
	0.0	22nd Street and Avenida Sirio								
	0	Install HAWK signal								
	0	AQ STATUS = Exempt Total Cost = 150								
The sponsor of this project is: Tucson										
3.12	0.0	4th/Congress/Toole - Safety Improvements	18 LOCAL	C						
	0	Intersection of 4th Ave/Congress Street/Toole Ave	300 HSIP	C						
	0	Implement safety improvements based on Road Safety Assessment								
	0	AQ STATUS = Exempt Total Cost = 380								
The sponsor of this project is: Tucson										
79.07	0.0	5 Points Pedestrian Improvements	463 NRB	D						
	0	Area bounded by 7th Ave, 5th Ave, 15th st, and 21st St.	494 TEA	C						
	0	Artistic gateway feature, sidewalks, ADA imp & ped lighting	100 STP	C						
	0	AQ STATUS = Exempt Total Cost = 1530	100 TAP	C	42 LOCAL	C				
The sponsor of this project is: Tucson										
83.12 RTA-41cp	RTA-41cp	5th St: 7th to University Bike Boulevard	200 RTA	C						
	0.0	5th Street, from 9th Avenue to Highland	153 RTA	D						
	0	Design and construct a bike boulevard								
	0	AQ STATUS = Exempt Total Cost = 375								
The sponsor of this project is: Tucson										
163.07 RTA-37k	RTA-37k	ADA Improvements: Various Locations	31 RTA	C						
	0.0	Various locations								
	0	City of Tucson ADA improvements								
	0	AQ STATUS = Exempt Total Cost = 1500								
The sponsor of this project is: Tucson										

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			2015	2016	2017	2018	2019	
27.11	0.0 0 0	ADA Transition Plan Citywide Solicit a consultant team to prepare an ADA Transition Plan AQ STATUS = Exempt Total Cost = 3500		1300 STP S 75 LOCAL S		1275 STP S 73 LOCAL S		
The sponsor of this project is: Tucson								
76.12 RTA-41cr A	RTA-41cr 0.0 0 0	Arroyo Chico Greenway: Country Club to Treat Winsett Blvd between Country Club and Treat signalized crossing, greenway segment AQ STATUS = Exempt Total Cost = 600	75 RTA D 525 RTA C					
The sponsor of this project is: Tucson								
26.13		Bicycle and Pedestrian Program Region wide promotion of bike/ped use and safety AQ STATUS = Exempt Total Cost = 1272		200 STP O 12 LOCAL O		200 STP O 12 LOCAL O	200 STP O 12 LOCAL O	200 STP O 12 LOCAL O
The sponsor of this project is: Tucson								
39.09 RTA-41be	RTA-41be 0.0 0 0	Bike Lane Package 2 Various Locations Construct Bike Lanes AQ STATUS = Exempt Total Cost = 1471	800 RTA C 43 RTA D					
The sponsor of this project is: Tucson								
19.10 RTA-41bl	RTA-41bl 0.0 0 0	Bike Lane Package 3 Various Locations TBD Design and Construction of bike lane package III AQ STATUS = Exempt Total Cost = 400	240 RTA C 15 RTA D					
The sponsor of this project is: Tucson								
25.13		Bike Share Program Region wide Bike Share Program AQ STATUS = Exempt Total Cost = 292	200 TAP C 12 LOCAL C					
The sponsor of this project is: Tucson								
22.05 RTA-17	RTA-17 1.5 5 6	Broadway Blvd. - Euclid to Country Club Euclid to Country Club Widen to 6 lanes plus bus lanes AQ STATUS = Analyzed Total Cost = 74761	7000 RTA R 2000 RTA D	5000 RTA R 2500 RTA C		3000 LOCAL C 24000 PCBonds C		
The sponsor of this project is: Tucson								

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			2015	2016	2017	2018	2019
36.00 RTA-29	RTA-29 0.0 5 4	Broadway Blvd: Camino Seco to Houghton Camino Seco Blvd to Houghton Rd Widen to 4 lanes divided AQ STATUS = Analyzed Total Cost = 11999	500 RTA D			1628 HURF126 C 3000 LOCAL C	
The sponsor of this project is: Tucson							
10.10 RTA-37ai	RTA-37ai 0.0 0 0	Broadway/Old Spanish Trail Pelican @Intersection Construct pelican signal AQ STATUS = Exempt Total Cost = 300	41 RTA C				
The sponsor of this project is: Tucson							
69.09 RTA-38i	RTA-38i 0.0 0 0	Bus Pullout Package 5 Various locations Bus pullout construction AQ STATUS = Exempt Total Cost = 720	78 RTA C				
The sponsor of this project is: Tucson							
45.08 RTA-36ab	RTA-36ab 0.0 0 0	Camino Seco/Wrightstown Intersection Improvements Intersection of Camino Seco and Wrightstown Construct exclusive turn lanes and a traffic signal AQ STATUS = Exempt Total Cost = 1000	9 RTA C				
The sponsor of this project is: Tucson							
65.12 RTA-37au	RTA-37au 0.0 0 0	Campbell/Ninth HAWK Campbell Avenue at Ninth Street Install HAWK signal AQ STATUS = Exempt Total Cost = 150	117 RTA C				
The sponsor of this project is: Tucson							
105.08	0.5 0 0	Columbus: 22nd to Timrod Pedestrian Path 22nd St. to Timrod Construct 6 ft. wide asphalt ped. path on one side AQ STATUS = Exempt Total Cost = 223	150 TEA C 9 LOCAL C				
The sponsor of this project is: Tucson							
7.13	0.0 0 0	Congress St Circulation Study E Congress St / Downtown Area Technical assessment of current and future traffic impacts AQ STATUS = Exempt Total Cost = 50	30 PDAF S				
The sponsor of this project is: Tucson							

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77.12 RTA-41co	RTA-41co 0.0 0 0	Copper St: Oracle to Swan Bike Boulevard Copper Street, from Oracle to Swan Design/Construct bike blvd improvements AQ STATUS = Exempt Total Cost = 500	300 RTA C 187 RTA D					
The sponsor of this project is: Tucson								
66.12 RTA-37av	RTA-37av 0.0 0 0	Craycroft/Ft. Lowell Park HAWK Craycroft Road at Ft. Lowell Park Install HAWK signal AQ STATUS = Exempt Total Cost = 150	118 RTA C					
The sponsor of this project is: Tucson								
81.04 RTA16_a	RTA-16_a 0.5 0 4	Downtown Links: Broadway to I-10 Broadway to I-10 Construct new 4 lane roadway AQ STATUS = Analyzed Total Cost = 95800	3210 RTA R 7417 RTA C	180 RTA C				7100 HURF126 C
The sponsor of this project is: Tucson								
44.08 RTA-39c	RTA-39c 0.0 0 0	Downtown Rail Safety Project Design project Design safety upgrades AQ STATUS = Exempt Total Cost = 150	150 RTA D					
The sponsor of this project is: Tucson								
72.07	 0.7 0 0	El Paso & Southwestern Greenway: 22nd to Cushing 22nd to Cushing Construct new bike path AQ STATUS = Exempt Total Cost = 486	28 LOCAL C 458 TEA C					
The sponsor of this project is: Tucson								
83.07 RTA-41I	RTA-41I 6.0 0 0	El Paso & Southwestern Greenway: Kino to University Ajo/Kino to Speedway/Main Shared use path & trail AQ STATUS = Exempt Total Cost = 576	453 RTA C 123 RTA R					
The sponsor of this project is: Tucson								
81.06 RTA-14	RTA-14 0.0 4 6	First Ave.: Grant to River Grant Rd. to River Rd. Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 74398		981 RTA D			3000 LOCAL D	
The sponsor of this project is: Tucson								

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			2015	2016	2017	2018	2019	
18.11	0.5 0 0	Gila Panther Tracks Safe Routes to School Near Henry Elementary School Fill gaps in sidewalk, improve ped conditions AQ STATUS = Exempt Total Cost = 352	233 SRTS C 64 SRTS D					
The sponsor of this project is: Tucson								
87.09 RTA-41ce	RTA-41ce 0.0 0 0	Glenn St: Columbus to Country Club Pedestrian Path Glenn St. from Columbus to Country Club Rd. Construct pedestrian path AQ STATUS = Exempt Total Cost = 619	385 TEA C 73 RTA C 41 TEA D 3 RTA D					
The sponsor of this project is: Tucson								
55.06 RTA-18	RTA-18 5.0 4 6	Grant Rd. - Oracle to Swan Oracle to Swan Widen to 6 lanes w/bike lanes & sidewalks AQ STATUS = Analyzed Total Cost = 171850	24799 RTA C 3593 HURF126 C 1000 RTA D	5000 LOCAL C 10800 RTA R 1057 HURF126 C				
The sponsor of this project is: Tucson								
67.12 RTA-37aw	RTA-37aw 0.0 0 0	Grant/Sahuara HAWK Grant Road at Sahuara Avenue Install HAWK signal AQ STATUS = Exempt Total Cost = 150	124 RTA C					
The sponsor of this project is: Tucson								
19.13		Houghton Rd UPRR Bridge Bat Roost Mitigation Houghton RD UPRR bridge Bat condos for new Houghton UPRR bridge AQ STATUS = Exempt Total Cost = 89	61 RTA C 28 RTA O					
The sponsor of this project is: Tucson								
61.07 RTA-32f	RTA-32f 0.0 0 0	Houghton Rd. @ UPRR @ UPRR Crossing Reconstruct and widen RR bridge AQ STATUS = Exempt Total Cost = 14495	2730 PCDIFO C 675 PCBonds C 2185 HPP C	2500 STP C		3000 STP C		
The sponsor of this project is: Tucson								
82.09 RTA-42f	RTA-42f 0.0 0 0	Houghton Rd: I-10 to Speedway Wildlife Design Study I-10 to Speedway Study to determine wildlife crossing locations AQ STATUS = Exempt Total Cost = 34	34 RTA S					
The sponsor of this project is: Tucson								

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17.12 RTA-32g	RTA-32g 3.0 2 4	Houghton Road - Irvington to Valencia Houghton Rd - Irvington to Valencia Improve Corridor AQ STATUS = Analyzed Total Cost = 25000	4711 RTA C 3230 PCBonds C					
The sponsor of this project is: Tucson								
18.12 RTA-32h	RTA-32h 0.0 0 0	Houghton Road / Broadway Blvd. Intersection Improvements Houghton Road / Broadway Blvd. Intersection Improvements to intersection AQ STATUS = Exempt Total Cost = 8500	4654 RTA C					
The sponsor of this project is: Tucson								
108.09 RTA-32e	RTA-32e 2.0 2 6	Houghton Road: UPRR Bridge to I-10 UPRR Bridge to I-10 Widen Houghton Rd. to six-lane divided cross section AQ STATUS = Exempt Total Cost = 9369	643 LOCAL C 1250 PCBond C 443 RTA D	2655 STP C 1312 RTA C 1345 RTAX C				
The sponsor of this project is: Tucson								
35.13		Inland Port Corridor Study Feasibility study for new rail and roadway alignment AQ STATUS = Exempt Total Cost = 500						500 STP S 30 LOCAL S
The sponsor of this project is: Tucson								
13.09 RTA-36bl	RTA-36bl 0.0 0 0	Intersection Improvements Various locations Various intersection improvement projects AQ STATUS = Exempt Total Cost = 1600	1186 RTA C 18 RTA D					
The sponsor of this project is: Tucson								
76.06 RTA-26	RTA-26 0.7 0 4	Kolb Rd.: Connection to Sabino Canyon Extend Sabino Canyon south to Kolb New 4 lane roadway AQ STATUS = Analyzed Total Cost = 25693	710 LOCAL C 12940 STP C 170 RTAX C 1782 RTA C	350 HURF126 C				
The sponsor of this project is: Tucson								
95.12 RTA-36bq	RTA-36bq 0.0 0 0	Kolb/UA Tech Park Signal Kolb Road and UA Tech Park driveway Install traffic signal AQ STATUS = Exempt Total Cost = 250	250 RTA C					
The sponsor of this project is: Tucson								

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			2015	2016	2017	2018	2019
83.04	1.5 4 6	Kolb: Irvington to Valencia Irvington to Valencia Construct retaining walls AQ STATUS = Exempt Total Cost = 12000					2000 STP C 114 HURF126 C
The sponsor of this project is: Tucson							
112.09 RTA-36bk	RTA-36bk 0.0 0 0	Left Turn Phasing Installations Various intersections Modify signals to add left turn phasing AQ STATUS = Exempt Total Cost = 75	27 RTA C				
The sponsor of this project is: Tucson							
83.10	RTA-41cv 4.8 0 0	Liberty Bicycle Blvd and Safe Routes to School 44th St. to Los Reales Rd. Safe Crossing Signals, Traffic Calming, Signage and Markings AQ STATUS = Exempt Total Cost = 1212	700 TEA C 350 SRTS C 105 RTA C				
The sponsor of this project is: Tucson							
26.05 SS73003D	0.0 0 0	Pantano: Escalante to Irvington Pavement Preservation Various locations Resurface existing streets AQ STATUS = Exempt Total Cost = 2678	178 HURF126 C				
The sponsor of this project is: Tucson							
107.08	2.0 0 0	Park Ave: Ft Lowell to Speedway Transportation Enhancement Ft. Lowell to Speedway Construction of path on one side, reconstructed bike lanes AQ STATUS = Exempt Total Cost = 670	499 TEA C 30 LOCAL C				
The sponsor of this project is: Tucson							
48.12	0.0 0 0	Pavement Preservation Citywide Rehabilitate and repave city streets AQ STATUS = Exempt Total Cost = 3700				3500 STP C 200 LOCAL C	
The sponsor of this project is: Tucson							

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			2015	2016	2017	2018	2019	
155.08 RTA-37y	RTA-37y 0.0 0 0	Pedestrian HAWK Crossings Various locations RTA HAWK Crossings AQ STATUS = Exempt Total Cost = 2250	199 RTA C					
The sponsor of this project is: Tucson								
15.09	0.5 0 0	Pima: Columbus to Alvernon Pathway Pedestrian pathway on Pima between Columbus and Alvernon Way Pedestrian path AQ STATUS = Exempt Total Cost = 500	2 LOCAL D 398 TEA C 24 LOCAL C 36 TEA D					
The sponsor of this project is: Tucson								
98.09 RTA-40q	RTA-40q 0.0 0 0	Real Time Signal Timing & Traffic Info Region wide Demand based, real-time, dynamic traffic signal coordination AQ STATUS = Exempt Total Cost = 200	162 RTA S					
The sponsor of this project is: Tucson								
43.05	RTA-40s 0.0 0 0	Regional Traffic Operations Center Regionwide Traffic monitoring cameras AQ STATUS = Exempt Total Cost = 530	30 RTA C					
The sponsor of this project is: Tucson								
34.06 RTA-40r	RTA-40r 0.0 0 0	Regional Traffic Signal Operations Program Regionwide Update field study of signal timing AQ STATUS = Exempt Total Cost = 1725	7 RTA D	250 STP C	250 STP C	250 STP C		
The sponsor of this project is: Tucson								
39.08 RTA-40am	RTA-40am 0.0 0 0	Regional Transportation Data Network Various locations Expand WiFi mesh AQ STATUS = Exempt Total Cost = 1250	238 RTA C					
The sponsor of this project is: Tucson								
19.11	0.5 0 0	Rio Vista Safe Routes to School Project Campbell Avenue to 200 feet short of First Ave. Construct a shared-use path on Limberlost AQ STATUS = Exempt Total Cost = 400	250 SRTS C 61 SRTS D					
The sponsor of this project is: Tucson								

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71.09 RTA-36bd	RTA-36bd 1.0 4 4	Rita Rd: I-10 to UPRR Rita Rd. - I-10 to UPRR Rita Rd. add turn lanes and sidewalks AQ STATUS = Exempt Total Cost = 2250	1050 RTA C				
The sponsor of this project is: Tucson							
40.12	0.0 0 0	Robison Elementary School Healthy Street Near Robison Elementary (Treat Ave and 18th Street) New HAWK, filling sidewalk gaps, ADA ramps, other imprvmnts AQ STATUS = Exempt Total Cost = 400	325 SRTS C 16 SRTS D				
The sponsor of this project is: Tucson							
56.06 RTA-05	RTA-05 0.0 2 4	Silverbell Rd.: Grant to Ina Grant to Ina Widen to 4 lanes w/ bike lanes AQ STATUS = Analyzed Total Cost = 69283	7500 RTA C 3807 RTA D	2000 LOCAL C 2790 HURF126 C 8800 RTA C	2000 LOCAL C 6400 PCDIFO C	7440 HURF126 C	2000 HURF126 C
The sponsor of this project is: Tucson							
85.06 RTA-39f	RTA-39f 0.0 0 0	Speedway Blvd.: RR Underpass Reconstruction Speedway Bl. near I-10 Reconstruct RR underpass AQ STATUS = Exempt Total Cost = 30000	9640 HPP D 175 RTA D				
The sponsor of this project is: Tucson							
57.06 RTA-28	RTA-28 2.0 2 4	Speedway Blvd: Camino Seco to Houghton Camino Seco to Houghton Widen to 4 lanes AQ STATUS = Analyzed Total Cost = 25497	2186 RTA C				
The sponsor of this project is: Tucson							
110.09 RTA-36bj	RTA-36bj 0.0 0 0	Speedway/6th Avenue Signal Upgrade @Intersection Reconstruct traffic signal AQ STATUS = Exempt Total Cost = 180	20 RTA C				
The sponsor of this project is: Tucson							
4.07 RTA-36d	RTA-36d 0.0 0 0	Starr Pass/Mission Rd Intersection Intersection improvement AQ STATUS = Analyzed Total Cost = 4650	36 RTA C				
The sponsor of this project is: Tucson							

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30.00 RTA-36bn	RTA-36bn 0.2 5 5	Stone Avenue Gateway: Speedway to Drachman Speedway to Drachman Circulation Study & redesign of intersection AQ STATUS = Exempt Total Cost = 3923	500 RTA C 3111 HURF126 C					
The sponsor of this project is: Tucson								
78.12 RTA-41cq	RTA-41cq 0.0 0 0	Treat Ave: Rillito River to Barraza-Aviation Bike Boulevard Treat Ave from Rillito River to Barraza-Aviation Design and Construct Bike Blvd improvements AQ STATUS = Exempt Total Cost = 500	400 RTA C 51 RTA D					
The sponsor of this project is: Tucson								
96.09 RTA-41cc	RTA-41cc 7.0 0 0	University/3rd Street Bike Boulevard University and 3rd Street Construct bike boulevard AQ STATUS = Exempt Total Cost = 90	65 RTA C					
The sponsor of this project is: Tucson								
3.10 RTA-39I	RTA-39I 0.0 0 0	UPRR Nogales Branch Rail Safety UPRR Nogales branch north of 22nd Street Study to upgrade rail crossing AQ STATUS = Exempt Total Cost = 100	53 RTA S					
The sponsor of this project is: Tucson								
59.06 RTA-25	RTA-25 0.0 4 6	Valencia Rd.: Kolb to Houghton Kolb to Houghton Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 34882	1200 RTA D	5000 LOCAL C 1395 RTA R 4000 DIFO C				
The sponsor of this project is: Tucson								

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72.03 RTA-46f ALI 11.43.03	RTA-46f 0.0 0 0	Administrative & Maintenance Facility near Prince & Romero Dr. Design & build new facility AQ STATUS = Exempt Total Cost = 55000	29 RTA O 8 RTA C	29 RTA O	29 RTA O	29 RTA O	29 RTA O
The sponsor of this project is: Tucson Transit							
17.14		Asset Management Program Region wide Program for management of assets AQ STATUS = Undetermined Total Cost = 240	200 FTA5307 O 40 LOCAL O				
The sponsor of this project is: Tucson Transit							
471.00 RTA-46b ALI 11.12.01	RTA-46b 0.0 0 0	Bus Replacements Citywide Replacement busses AQ STATUS = Exempt Total Cost = 71000	379 RTA C 1181 LOCAL C 3023 FTA5307 C 1529 FTA5339 C 723 FLEX C	756 LOCAL C 1434 FTA5307 C 1450 FTA5339 C 580 FLEX C	2073 LOCAL C 6702 FTA5307 C 1450 FTA5339 C 580 FLEX C	1831 LOCAL C 5734 FTA5307 C 1450 FTA5339 C 580 FLEX C	1540 LOCAL C 4570 FTA5307 C 1450 FTA5339 C 580 FLEX C
The sponsor of this project is: Tucson Transit							
19.12	0.0 0 0	CNG Fueling Station Upgrade City of Tucson Garage 1 - Park Avenue State of Good Repair Grant AQ STATUS = Exempt Total Cost = 2400	2000 FTA5307 C 500 LOCAL C				
The sponsor of this project is: Tucson Transit							
51.09 S083	0.2 0 2	Cushing Street Bridge Cushing St. at Santa Cruz River New bridge over Santa Cruz AQ STATUS = Exempt Total Cost = 17700	68 HURF126 C				
The sponsor of this project is: Tucson Transit							
73.06 RTA-50	RTA-50 0.0 0 0	Downtown/University Streetcar Downtown to UA Construct new streetcar service incl maint. facility AQ STATUS = Analyzed Total Cost = 196531	3451 RTA C				
The sponsor of this project is: Tucson Transit							
140.07 ALI 11.7D.02	0.0 0 0	Employee Education and Training Education AQ STATUS = Exempt Total Cost = 9	16 FTA5307 O 4 LOCAL O	16 FTA5307 O 4 LOCAL O	16 FTA5307 O 4 LOCAL O	16 FTA5307 O 4 LOCAL O	16 FTA5307 O 4 LOCAL O
The sponsor of this project is: Tucson Transit							

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			2015	2016	2017	2018	2019
108.06 RTA-51e	RTA-51e 0.0 0 0	Houghton/Broadway Park-and-Ride Design and Construct 2 park and rides AQ STATUS = Exempt Total Cost = 3260	52 RTA O 1302 RTA C	52 RTA O	52 RTA O	52 RTA O	52 RTA O
The sponsor of this project is: Tucson Transit							
2.13	RTA-75 0.0 0 0	Marana Transit Services Marana, various locations Transit in services in Marana AQ STATUS = Exempt Total Cost = 150	75 LOCAL O	77 LOCAL O	79 LOCAL O	82 LOCAL O	84 LOCAL O
The sponsor of this project is: Tucson Transit							
42.12	RTA-72 0.0 0 0	Pima County Transit Services Various locations Replace service formally provided by Pima County AQ STATUS = Exempt Total Cost = 16164	3136 LOCAL O	3230 LOCAL O	3327 LOCAL O	3427 LOCAL O	3529 LOCAL O
The sponsor of this project is: Tucson Transit							
68.03 11.7A.00	0.0 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance AQ STATUS = Exempt Total Cost = 50000	1025 LOCAL C 4100 FTA5307 C	983 LOCAL C 3932 FTA5307 C	983 LOCAL C 3932 FTA5307 C	1225 LOCAL C 4900 FTA5307 C	6938 FTA5307 C 1735 LOCAL C
The sponsor of this project is: Tucson Transit							
109.06 RTA-51f	RTA-51f 0.0 0 0	Rita Ranch Park-and-Ride AQ STATUS = Exempt Total Cost = 1950	521 RTA C				
The sponsor of this project is: Tucson Transit							
12.13		Safety Certification Training Region wide Training on Safety Certification AQ STATUS = Exempt Total Cost = 63	69 FTA5307 O 18 LOCAL O	63 FTA5307 O 16 LOCAL O	63 FTA5307 O 16 LOCAL O	63 FTA5307 O 16 LOCAL O	63 FTA5307 O 16 LOCAL O
The sponsor of this project is: Tucson Transit							
64.03	0.0 0 0	Security for Transit 1% of FTA Apportionment Required Install AQ STATUS = Exempt Total Cost = 755	35 LOCAL O 137 FTA5307 O	33 LOCAL O 130 FTA5307 O	33 LOCAL O 130 FTA5307 O	130 FTA5307 O 33 LOCAL O	33 LOCAL O 130 5307 O
The sponsor of this project is: Tucson Transit							

Pima Association of Governments 2015-2019 Tip Projects

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Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
125.07 ALI 11.42.06	0.0 0 0	Shop Tools and Equipment Fund shop tools and equipment for revenue vehicles AQ STATUS = Exempt Total Cost = 183	9 FTA5307 P 2 LOCAL P	80 FTA5307 P 20 LOCAL P	80 FTA5307 P 20 LOCAL P	80 FTA5307 P 20 LOCAL P	
The sponsor of this project is: Tucson Transit							
127.07 ALI 11.42.07	0.0 0 0	Software / Hardware - Sun Tran software purchase AQ STATUS = Exempt Total Cost = 58	363 FTA5307 P 91 FTA5307 P	545 FTA5307 P 137 LOCAL P	234 FTA5307 P 59 LOCAL P	234 FTA5307 P 59 LOCAL P	
The sponsor of this project is: Tucson Transit							
43.12	RTA-46j 0.0 0 0	South Tucson Transit Services Providing transit services in South Tucson AQ STATUS = Exempt Total Cost = 2897	568 RTA O	585 RTA O	602 RTA O	620 RTA O	639 RTA O
The sponsor of this project is: Tucson Transit							
40.13		Streetcar Operations Streetcar Route Operations of Modern Streetcar AQ STATUS = Undetermined Total Cost = 6000	2000 RTA O	1200 RTA O	1200 RTA O	1200 RTA O	1200 RTA O
The sponsor of this project is: Tucson Transit							
42.13		Sun Shuttle OV DAR Bus Replacements Region wide Replace sun shuttles on OV DAR routes AQ STATUS = Undetermined Total Cost = 758	385 FTA5307 P 97 LOCAL P				140 FTA5307 P 83 LOCAL P
The sponsor of this project is: Tucson Transit							
41.13		Sun Shuttle Preventative Maintenance Region wide Preventative Maintenance AQ STATUS = Undetermined Total Cost = 861					861 FTA5307 O
The sponsor of this project is: Tucson Transit							

Pima Association of Governments 2015-2019 Tip Projects

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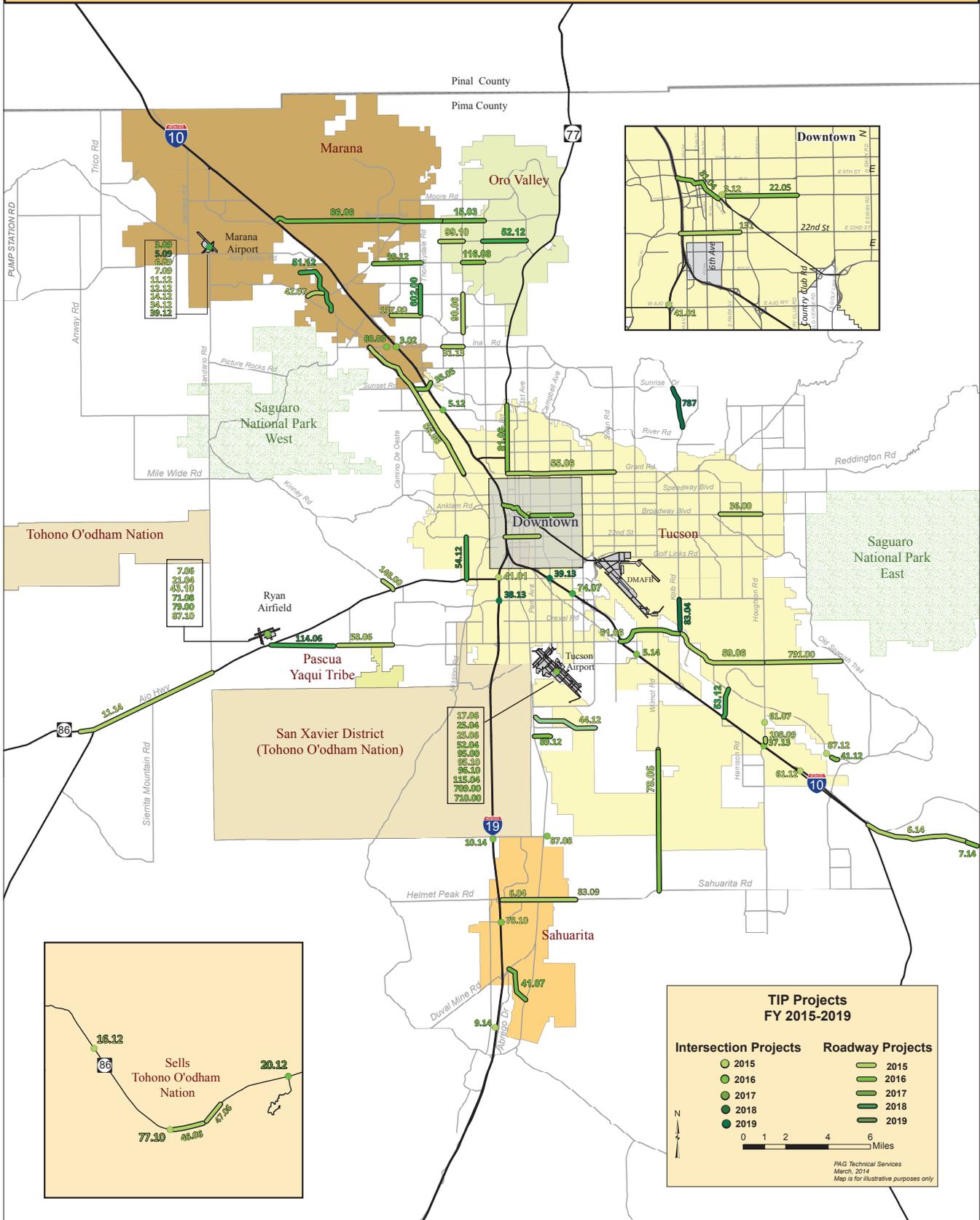
Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
95.06 RTA-49a	RTA-49a 0.0 0 0	Sun Tran - Express Service Expansion Expand existing express routes and add new routes AQ STATUS = Analyzed Total Cost = 11058	1830 RTA O 134 FTA5311 O	1884 RTA O 134 FTA5311 O	1941 RTA O 134 FTA5311 O	1999 RTA O	2059 RTA O
The sponsor of this project is: Tucson Transit							
70.06 RTA-44	RTA-44 0.0 0 0	Sun Tran - Weekday Evening Service Expansion Expand weekday evening service along major routes AQ STATUS = Analyzed Total Cost = 37717	2077 RTA O	2139 RTA O	2203 RTA O	2269 RTA O	2338 RTA O
The sponsor of this project is: Tucson Transit							
94.06 RTA-45	RTA-45 0.0 0 0	Sun Tran - Weekend Service Expansion Expand weekend service along major routes AQ STATUS = Analyzed Total Cost = 19168	1033 RTA O	1064 RTA O	1096 RTA O	1129 RTA O	1163 RTA O
The sponsor of this project is: Tucson Transit							
29.03 RTA-47b ALI 11.13.15	RTA-47b 0.0 0 0	Sun Van Expansion Vans Citywide Expand Sun Van fleet AQ STATUS = Exempt Total Cost = 3249	33 RTA C				
The sponsor of this project is: Tucson Transit							
27.03 ALI 11.12.15	0.0 0 0	Sun Van Replacement Vans Citywide Purchase replacement paratransit vehicles AQ STATUS = Exempt Total Cost = 18720	703 LOCAL C 2809 FTA5307 C	383 LOCAL C 1529 FTA5307 C	41 LOCAL C 161 FTA5307 C	161 FTA5307 C 41 LOCAL C	250 LOCAL C 1000 FTA5307 C
The sponsor of this project is: Tucson Transit							
71.06 RTA-47	RTA-47 0.0 0 0	Sun Van/Paratransit Expansion Expand ADA paratransit services regionwide AQ STATUS = Exempt Total Cost = 4456	865 RTA O	890 RTA O	917 RTA O	945 RTA O	973 RTA O
The sponsor of this project is: Tucson Transit							
77.08	0.0 0 0	Support Vehicles - Sun Tran Support vehicles for Sun Tran operations Support vehicles for Sun Tran operations AQ STATUS = Exempt Total Cost = 941		132 FTA5307 C 33 LOCAL C	36 LOCAL C 141 FTA5307 C	141 FTA5307 C 36 LOCAL C	
The sponsor of this project is: Tucson Transit							

Pima Association of Governments 2015-2019 Tip Projects

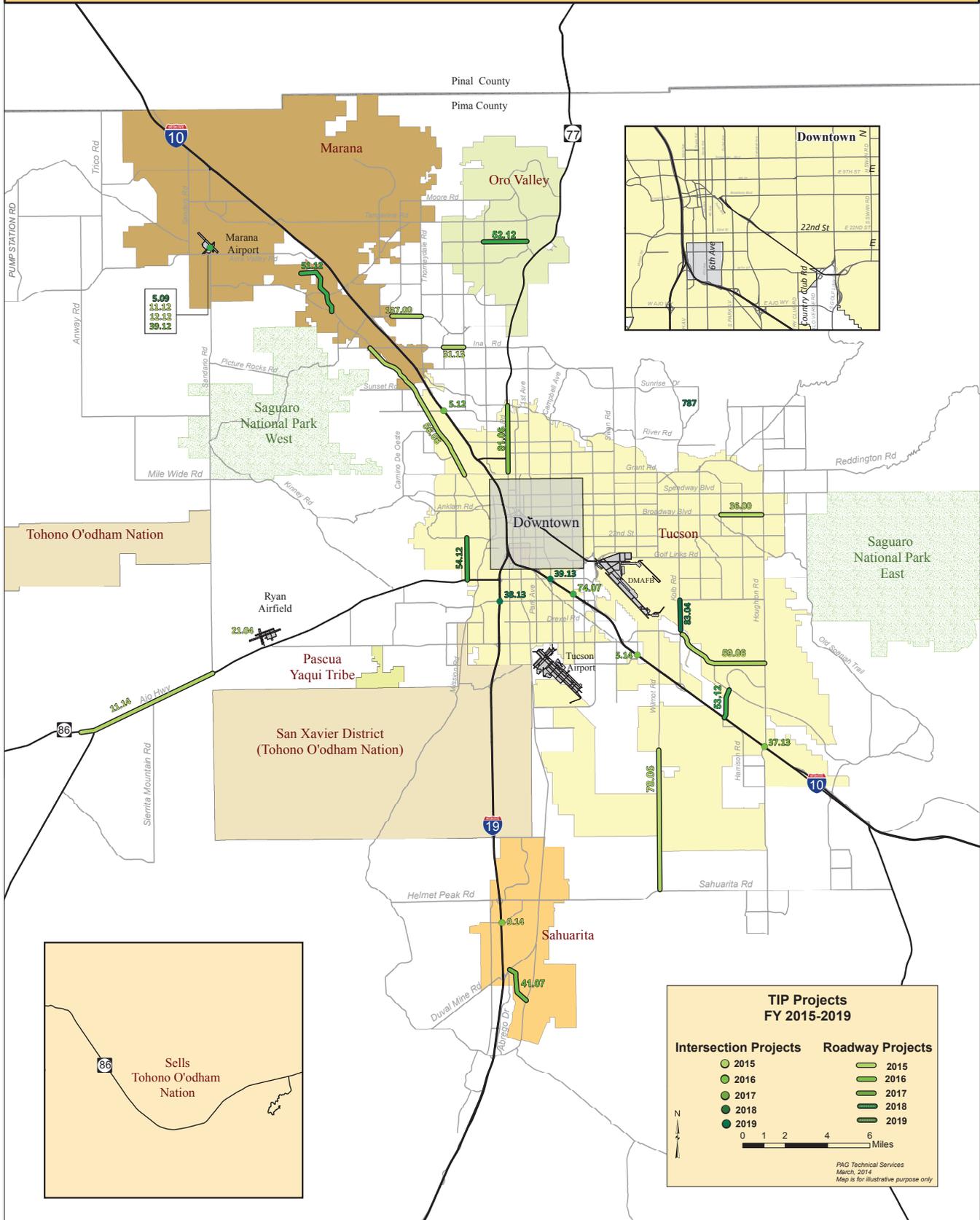
Approved

Tip ID SponsorID StateID FedID	RTAID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
			FISCAL YEAR				
			2015	2016	2017	2018	2019
32.03	0.0 0 0	Transit Enhancements/ADA Citywide 1% of FTA Apportionment AQ STATUS = Exempt Total Cost = 755	35 LOCAL C 137 FTA5307 C	33 LOCAL C 130 FTA5307 C	33 LOCAL C 130 FTA5307 C	33 LOCAL C 130 FTA5307 C	33 LOCAL C 130 FTA5307 C
			The sponsor of this project is: Tucson Transit				
25.12	0.0 0 0	Transit Facility Repairs Upgrade and Improve transit facilities AQ STATUS = Exempt Total Cost = 800	258 FTA5307 C 65 LOCAL C	145 FTA5307 C 37 LOCAL C	145 FTA5307 C 37 LOCAL C	145 FTA5307 C 37 LOCAL C	
			The sponsor of this project is: Tucson Transit				
66.03 ALI 11.79.00	0.0 0 0	Transit Grant Administration AQ STATUS = Exempt Total Cost = 2714	40 LOCAL O 160 FTA5307 O	40 LOCAL O 160 FTA5307 O	40 LOCAL O 160 FTA5307 O	40 LOCAL O 160 FTA5307 O	40 LOCAL O 160 FTA5307 O
			The sponsor of this project is: Tucson Transit				

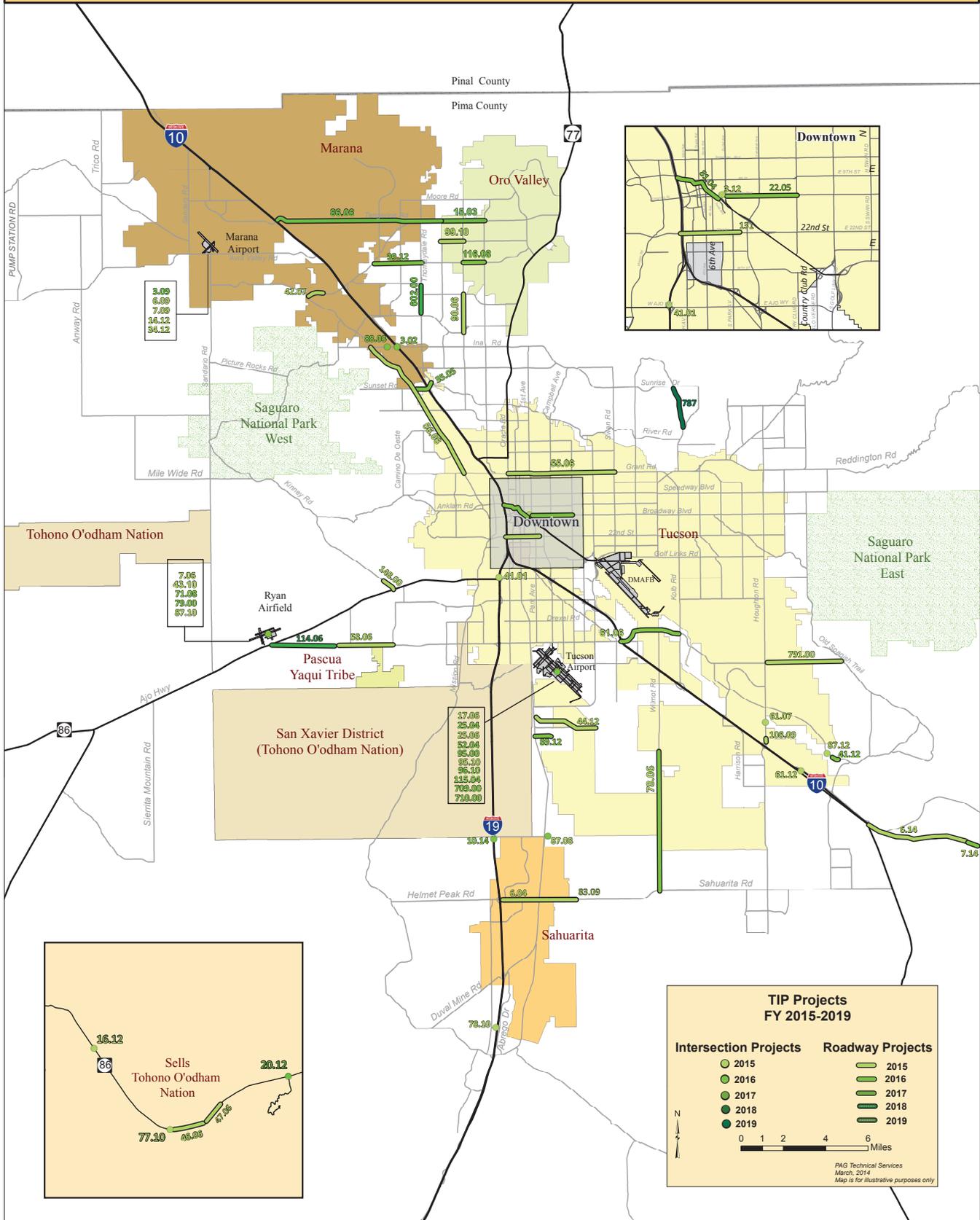
Transportation Improvement Program Design and Construction Projects PAG 2015-2019 TIP



Transportation Improvement Program Design Projects PAG 2015-2019 TIP



Transportation Improvement Program Construction Projects PAG 2015-2019 TIP



APPENDIX 2

Fiscal Constraint Analysis

HISTORICAL TIP REVENUES

State HURF Revenues Distributed to PAG		
Fiscal Year	2.6% Funds	12.6% Funds
1994	2,910,460	14,516,266
1995	3,084,403	14,703,127
1996	3,227,427	15,712,857
1997	3,774,982	15,012,824
1998	3,660,930	14,026,680
1999	4,568,095	16,519,676
2000	4,879,583	17,845,269
2001	4,833,927	18,597,617
2002	4,844,033	17,544,352
2003	4,441,679	17,542,369
2004	3,977,717	19,128,680
2005	3,708,764	15,904,727
2006	4,866,177	20,765,239
2007	6,786,329	22,308,091
2008	8,534,172*	23,413,319
2009	4,320,453	19,770,000
2010	4,104,000	17,497,000
2011	3,771,875	16,572,282
2012	3,086,898	13,421,071
2013	3,836,069	16,848,465
Estimated Revenues		
2014	3,750,000	17,000,000
2015	4,000,000	17,500,000
2016	4,250,000	17,500,000
2017	4,500,000	18,000,000
2018	4,500,000	18,000,000
2019	4,500,000	18,500,000

* Includes \$2,317,653 of STAN Funding

Federal STP Funds Distributed to PAG			
Fiscal Year	STP Apportionment	Obligation Ceiling Factor	Spendable Resources
1996	7,104,997	1.08520090000	7,710,349
1997	12,256,829	.94590484000	11,593,794
1998	10,022,603	.89591293000	8,979,380
1999	15,153,824	.87878370625	13,316,934
2000	16,017,885	.85946884777	13,766,873
2001	17,047,777	.88766016800	15,132,633
2002	17,693,918	.91033767761	16,107,440
2003	14,960,317	1.04202376964	15,589,006
2004	16,610,897	1.07113588969	17,792,528
2005	17,828,832	1.03203290224	18,399,941
2006*	16,152,088	.93307953300	15,071,182
2007	18,373,621	.91776530800	16,862,672
2008	18,749,220	.95287208238	17,865,608
2009	20,286,245	1.00000000000	20,286,245
2010	21,035,867	1.00000000000	21,035,867
2011	16,444,138	1.00000000000	16,444,138
2012	16,444,138	1.00000000000	16,444,138
2013	17,392,131	.95500000000	16,609,485
Estimated Revenues			
2014	17,000,000	1.0	17,000,000
2015	17,500,000	1.0	17,500,000
2016	17,500,000	1.0	17,500,000
2017	17,500,000	1.0	17,500,000
2018	17,500,000	1.0	17,500,000
2019	17,500,000	1.0	17,500,000
* Totals prior to 2006 includes PL and SPR funds			

State Discretionary Funds (a combination of state and federal funding, the amounts shown are the amounts provided for programming.)	
Fiscal Year	Amount provided to PAG area
2006	57,940,000
2007	57,275,000
2008	96,422,000*
2009	50,005,000
2010	67,310,000
2011	64,400,000
2012	71,800,000
2013	64,501,000
2014	57,835,000
2015	60,100,000
2016	37,250,000
2017	45,100,000
2018	29,198,000
2019	38,000,000
* includes \$4,600,000 and \$4,320,000 in supplemental state discretionary and RABA	

NOTE: Funding does not include additional State Bond (SB) and State Transportation Needs Acceleration (STAN) funding.

Fiscal Constraint Analysis* (000's) Fund type							
	2.6%	12.6%	PDAF	STP	HSIP	5307	5310
FY2014 Balance/Carryover	15,236	-2,653	30	0	0	0	0
FY2015 Revenues	4,000	17,500	20	17,500	750	12,632	773
FY2015 Expenses	14,165	14,847	50	17,500	300	12,632	773
FY2015 Balance/Carryover	5,071	0	0	0	0	0	0
FY2016 Revenues	4,250	17,500	150	17,500	750	8,296	773
FY2016 Expenses	7,800	17,500	0	17,500	0	8,296	773
FY2016 Balance/Carryover	1,521	0	150	0	0	0	0
FY2017 Revenues	4,500	18,000	150	17,500	750	11,894	773
FY2017 Expenses	1,000	18,000	0	17,500	0	11,894	773
FY2017 Balance/Carryover	5,021	0	300	0	0	0	0
FY2018 Revenues	4,500	18,000	150	17,500	750	11,907	773
FY2018 Expenses	8,000	18,000	0	17,500	0	11,907	773
FY2018 Balance/Carryover	1,521	0	450	0	0	0	0
FY2019 Revenues	4,500	18,500	150	17,500	750	13,907	773
FY2019 Expenses	4,000	20,264	0	22,835	0	13,907	773
FY2019 Balance/Carryover	2,021	-1,764	600	-5,335	0	0	0

* For financial information about the RTA, please see the RTA annual report

APPENDIX 3

Glossary of Funding Sources

APPENDIX 3 - GLOSSARY OF FUNDING SOURCES

2.6%	Highway User Revenue Funds reserved for state highways
12.6%	Highway User Revenue Funds (HURF)
ADEQ	Arizona Department of Environmental Quality
ASTP	Federal STP funds programmed by the Arizona Department of Transportation (ADOT)
BOND	Local jurisdiction bond funds
DIFO	Local funds generated by development impact fee ordinances
FAA	Federal Aviation Administration
FTA 5307	Federal Transit Administration (FTA) formula funds (Urbanized Area Transit)
FTA 5309	FTA Capital Investment Grants & Loans (New starts)
FTA 5310	FTA funds (Elderly & Disabled Transit)
FTA 5311	FTA Rural Transit
FTA 5316	FTA Job Access and Reverse Commute Program
FTA 5317	FTA New Freedom Program
HELP	Highway Expansion Loan Program (state infrastructure bank)
HPP	Federal high priority project funds
HES	Federal Safety Program funds programmed by ADOT
HSIP	Federal Highway Safety Improvement Program
IM	Federal Interstate Maintenance program
LTAf	Local Transportation Assistance Fund (state lottery funds)
LOCAL	Local jurisdiction sources
NH	Federal National Highway system
PCBOND	Pima County Bonds
PDAF	Project Development Activity Funds (subcategory of 12.6%)
PLH	Public Lands - Highways (Federal)
PVT	Private Contributions
RTA	Regional Transportation Authority
SAF	State Aviation Funds
STATE	Non Federal State funds
SB	State Bond (supplemental funding for improvements to the state system that is available by the increased ADOT bonding cap approved by the State Legislature in 2006)
SRTS	Federal Safe Routes to School
STP	Federal Surface Transportation Program funds programmed by PAG
STPX	Federal Surface Transportation Program funds programmed by PAG which are intended to participate in the State's HURF Exchange Program
TAP	Transportation Alternatives Funds
TEA	Transportation Enhancement Funds programmed by ADOT
TIGER	TIGER discretionary grant

The local share for roadway and transit improvements refers to funds contributed by local governments and does not include any federal or state funds. The local share for airport improvements sponsored by the Tucson Airport Authority does not include any contributions by local governments but represents revenue derived from the operation of the airport. Airport improvements sponsored by Pima County include revenue from the operation of county-owned airports plus Pima County general funds.

APPENDIX 4

Glossary of Terms and Acronyms

APPENDIX 4 - GLOSSARY OF TERMS AND ACRONYMS

ADA	American with Disabilities Act
ADEQ	Arizona Department of Environmental Quality
ADOT	Arizona Department of Transportation
ADT	Average Daily Traffic
AFV	Alternate Fuel Vehicle
AMU	Alternate Mode Usage
ARRA	American Recovery and Reinvestment Act of 2009
ASTM	American Society for Testing Materials
CAAA	Clean Air Act Amendments of 1990
CIP	Capital Improvement Plan
CMAQ	Congestion Mitigation and Air Quality Improvement Program
CNG	Compressed Natural Gas
CO SIP	Carbon Monoxide State Implementation Plan
CO	Carbon Monoxide
CTAC	Citizens Transportation Advisory Committee
EPA	Environmental Protection Agency
FAA	Federal Aviation Administration
FHA	Federal Highway Administration
FHWA	Federal Highway Administration
FIP	Federal Implementation Plan
FMS	Freeway Management System
FMVCP	Federal Motor Vehicle Control Program
FTA	Federal Transit Administration
FTE	Full time employee
FY	Fiscal Year
HC	Hydrocarbons
HURF	Highway User Revenue Funds
I/M	Inspection and Maintenance Program
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation Systems
IVHS	Intelligent Vehicle Highway Systems
OWP	PAG's Overall Work Program
MMP	Mobility Management Plan
MOA	Memorandum of Agreement
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MTPD	Metric Tons Per Day
NAAQS	National Ambient Air Quality Standards
NHS	National Highway System
NOX	Oxides of Nitrogen
PAG	Pima Association of Governments
PAG TPD	PAG's Transportation Planning Division
PCDOT	Pima County Department of Transportation
PDEQ	Pima County Department of Environmental Quality
PPC	Priority Planning Committee
ppm	parts per million

RAQCA	Regional Air Quality Conformance Assessment
RS	Regional Significance
RTA	Regional Transportation Authority
RTP	Regional Transportation Plan
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SDP	Strategic Deployment Plan
SIP	State Implementation Plan
SRTP	Short Range Transit Plan
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
STP	Surface Transportation Program
TAA	Tucson Airport Authority
TAP	Transportation Alternatives Program
TAPA	Tucson Air Planning Area
TCM	Transportation Control Measures
TE	Transportation Enhancements
TEA-21	Transportation Equity Act for the 21st Century of 1998
TIP	Transportation Improvement Program
TPC	Transportation Planning Committee
TPY	Tons Per Year
TRO	Travel Reduction Ordinance
TRP	Travel Reduction Program
US DOT	U.S. Department of Transportation
VHT	Vehicle Hours Traveled
VMT	Vehicle Miles Traveled
YOE	Year of Expenditure

APPENDIX 5

Previous TIP Projects Obligations and Drawdowns

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
14.10		22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK	Total for FY 2012	\$39,526.00	Tucson
14.10		22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK	Total for FY 2013	\$103,644.00	Tucson
14.10		22nd St/Lakeshore HAWK, La Cholla/Ocelot HAWK	Total for FY 2014	\$10,378.00	Tucson
			Grand Total	\$153,548.00	
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2000	\$325,000.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2008	\$592,670.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2009	\$1,392,480.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2010	\$2,746,283.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2011	\$6,763,241.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2012	\$1,673,920.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2013	\$6,869,347.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2014	\$7,730,676.00	Tucson
131.00		22nd Street: I-10 to Tucson Blvd.	Total for FY 2015	\$80.00	Tucson
			Grand Total	\$28,093,698.00	
68.12		22nd/Avenida Sirio HAWK	Total for FY 2014	\$44,420.00	Tucson
68.12		22nd/Avenida Sirio HAWK	Total for FY 2015	\$4,358.00	Tucson
			Grand Total	\$48,778.00	
6.12		4th Avenue Street Lighting Improvements - City of South Tuc.	Total for FY 2013	\$79,990.00	South Tucson
			Grand Total	\$79,990.00	
3.12		4th/Congress/Toole - Safety Improvements	Total for FY 2013	(\$212,698.00)	Tucson
			Grand Total	(\$212,698.00)	
79.07		5 Points Pedestrian Improvements	Total for FY 2009	\$100,090.00	Tucson
79.07		5 Points Pedestrian Improvements	Total for FY 2012	\$10,019.00	Tucson
79.07		5 Points Pedestrian Improvements	Total for FY 2014	\$166,911.00	Tucson
			Grand Total	\$277,020.00	
83.12		5th St: 7th to University Bike Boulevard	Total for FY 2014	\$21,649.00	Tucson
83.12		5th St: 7th to University Bike Boulevard	Total for FY 2015	\$10,834.00	Tucson
			Grand Total	\$32,483.00	
455.00	SS489 01C	6th Ave/18th St Intersection Improvements	Total for FY 2003	\$107,318.00	Tucson
455.00	SS489 01C	6th Ave/18th St Intersection Improvements	Total for FY 2005	\$1,800,000.00	Tucson
455.00	SS489 01C	6th Ave/18th St Intersection Improvements	Total for FY 2006	(\$1,757,936.00)	Tucson
455.00	SS489 01C	6th Ave/18th St Intersection Improvements	Total for FY 2008	\$2,190,939.00	Tucson
455.00	SS489 01C	6th Ave/18th St Intersection Improvements	Total for FY 2013	(\$34,417.00)	Tucson
			Grand Total	\$2,305,904.00	
26.08		6th St. and Highland Design/Build	Total for FY 2013	(\$33,064.00)	Tucson
			Grand Total	(\$33,064.00)	
163.07		ADA Improvements: Various Locations	Total for FY 2008	\$244,660.00	Tucson
163.07		ADA Improvements: Various Locations	Total for FY 2009	\$1,043,661.00	Tucson
163.07		ADA Improvements: Various Locations	Total for FY 2010	\$11,771.00	Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
163.07		ADA Improvements: Various Locations	Total for FY 2011	\$47,314.00	Tucson
163.07		ADA Improvements: Various Locations	Total for FY 2012	\$46,188.00	Tucson
163.07		ADA Improvements: Various Locations	Total for FY 2013	\$34,410.00	Tucson
163.07		ADA Improvements: Various Locations	Total for FY 2014	\$39,810.00	Tucson
163.07		ADA Improvements: Various Locations	Total for FY 2015	\$46.00	Tucson
			Grand Total	\$1,467,860.00	
27.11		ADA Transition Plan	Total for FY 2013	\$300,000.00	Tucson
27.11		ADA Transition Plan	Total for FY 2014	\$100,000.00	Tucson
			Grand Total	\$400,000.00	
72.03		Administrative & Maintenance Facility	Total for FY 2007	\$142,693.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2008	\$1,153,686.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2009	\$10,285,334.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2010	\$6,136,805.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2011	\$2,039,906.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2012	\$763,967.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2013	\$224,343.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2014	\$32,784.00	Tucson Transit
72.03		Administrative & Maintenance Facility	Total for FY 2015	\$16,163.00	Tucson Transit
			Grand Total	\$20,795,681.00	
106.09		Ajo Signal Interconnect	Total for FY 2011	\$0.00	ADOT
106.09		Ajo Signal Interconnect	Total for FY 2012	\$0.00	ADOT
106.09		Ajo Signal Interconnect	Total for FY 2013	\$0.00	ADOT
106.09		Ajo Signal Interconnect	Total for FY 2014	\$0.00	ADOT
			Grand Total	\$0.00	
134.02		Alternate Mode Improvements - FY10	Total for FY 2012	\$132,677.00	Tucson
134.02		Alternate Mode Improvements - FY10	Total for FY 2013	\$379,275.00	Tucson
			Grand Total	\$511,952.00	
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2009	\$3,793.00	Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2010	\$159,926.00	Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2011	\$191,218.00	Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2012	\$2,141,140.00	Pima County
8.08	4RTAWV	Alvernon Way and Valencia Rd. Intersection Improvements	Total for FY 2013	\$83,347.00	Pima County
			Grand Total	\$2,579,423.00	
63.10	SS89701C	ARRA - Regional Traffic Operations Improvements	Total for FY 2011	\$200,000.00	Tucson
63.10	SS89701C	ARRA - Regional Traffic Operations Improvements	Total for FY 2013	(\$200,000.00)	Tucson
			Grand Total	\$0.00	
92.12		Arroyo Chico MUP: Tucson Blvd to Snake Bridge	Total for FY 2014	\$99,958.00	Tucson
			Grand Total	\$99,958.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
26.13		Bicycle and Pedestrian Program	Total for FY 2014	\$400,000.00	Tucson
			Grand Total	\$400,000.00	
39.09		Bike Lane Package 2	Total for FY 2010	\$4,901.00	Tucson
39.09		Bike Lane Package 2	Total for FY 2011	\$322,891.00	Tucson
39.09		Bike Lane Package 2	Total for FY 2013	\$243,687.00	Tucson
39.09		Bike Lane Package 2	Total for FY 2014	\$56,547.00	Tucson
			Grand Total	\$628,027.00	
75.08		Bike Lane Package 2	Total for FY 2010	\$94,843.00	Pima County
75.08		Bike Lane Package 2	Total for FY 2011	\$97,779.00	Pima County
75.08		Bike Lane Package 2	Total for FY 2012	\$683,154.00	Pima County
75.08		Bike Lane Package 2	Total for FY 2013	\$412,479.00	Pima County
75.08		Bike Lane Package 2	Total for FY 2014	\$93,344.00	Pima County
			Grand Total	\$1,381,599.00	
19.10		Bike Lane Package 3	Total for FY 2012	\$46,478.00	Tucson
19.10		Bike Lane Package 3	Total for FY 2013	\$62,614.00	Tucson
19.10		Bike Lane Package 3	Total for FY 2014	\$11,306.00	Tucson
19.10		Bike Lane Package 3	Total for FY 2015	\$213.00	Tucson
			Grand Total	\$120,611.00	
11.11		Bike Package 3	Total for FY 2012	\$61,263.00	Pima County
11.11		Bike Package 3	Total for FY 2013	\$53,348.00	Pima County
11.11		Bike Package 3	Total for FY 2014	\$935,476.00	Pima County
11.11		Bike Package 3	Total for FY 2015	\$70,225.00	Pima County
			Grand Total	\$1,120,313.00	
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2008	\$469,310.00	Pima County
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2009	\$399,408.00	Pima County
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2010	\$950,021.00	Pima County
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2011	\$434,576.00	Pima County
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2012	\$211,313.00	Pima County
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2013	\$28,324.00	Pima County
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2014	\$15,396.00	Pima County
144.07		Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Total for FY 2015	\$0.00	Pima County
			Grand Total	\$2,508,348.00	
25.13		Bike Share Program	Total for FY 2014	\$75,000.00	Tucson
			Grand Total	\$75,000.00	
72.12		Bike/Pedestrian Neighborhood Path Program	Total for FY 2014	\$243,193.00	Sahuarita
			Grand Total	\$243,193.00	
8.04		Bike/Pedestrian Neighborhood Path Program	Total for FY 2015	\$7,000.00	Sahuarita
			Grand Total	\$7,000.00	
88.12		Bowes Rd at Sabino HS HAWK	Total for FY 2013	\$26,404.00	Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
			Grand Total	\$26,404.00	
220.00		Broadway Blvd.	Total for FY 2001	\$240,493.00	Tucson
220.00		Broadway Blvd.	Total for FY 2002	\$988,126.00	Tucson
220.00		Broadway Blvd.	Total for FY 2008	(\$440,000.00)	Tucson
220.00		Broadway Blvd.	Total for FY 2013	(\$188,650.00)	Tucson
			Grand Total	\$599,969.00	
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2007	\$760.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2008	\$75,045.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2009	\$151,760.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2010	\$1,298,131.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2011	\$1,529,927.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2012	\$318,418.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2013	\$684,059.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2014	\$966,046.00	Tucson
22.05		Broadway Blvd. - Euclid to Country Club	Total for FY 2015	\$16,115.00	Tucson
			Grand Total	\$5,040,261.00	
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2011	\$136.00	Tucson
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2012	\$29,504.00	Tucson
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2013	\$28,487.00	Tucson
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2014	\$199,934.00	Tucson
10.10		Broadway/Old Spanish Trail Pelican	Total for FY 2015	\$12,995.00	Tucson
			Grand Total	\$271,056.00	
21.11		Bus Expansion	Total for FY 2013	\$2,264,019.00	Tucson Transit
			Grand Total	\$2,264,019.00	
69.09		Bus Pullout Package 5	Total for FY 2010	\$117,057.00	Tucson
69.09		Bus Pullout Package 5	Total for FY 2011	\$218,819.00	Tucson
69.09		Bus Pullout Package 5	Total for FY 2012	\$55,535.00	Tucson
69.09		Bus Pullout Package 5	Total for FY 2013	\$250,663.00	Tucson
69.09		Bus Pullout Package 5	Total for FY 2014	\$45.00	Tucson
			Grand Total	\$642,119.00	
165.08		Bus Pullout Projects, Package 4	Total for FY 2009	\$31,693.00	Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2010	\$282,291.00	Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2011	\$326,442.00	Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2012	\$8,497.00	Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2013	\$170,383.00	Tucson
165.08		Bus Pullout Projects, Package 4	Total for FY 2014	\$48,021.00	Tucson
			Grand Total	\$867,328.00	
471.00		Bus Replacements	Total for FY 1999	\$1,000,000.00	Tucson Transit
471.00		Bus Replacements	Total for FY 2005	(\$158,608.00)	Tucson Transit
471.00		Bus Replacements	Total for FY 2008	\$1,118,510.00	Tucson Transit
471.00		Bus Replacements	Total for FY 2009	\$4,410,594.00	Tucson Transit

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
471.00		Bus Replacements	Total for FY 2010	\$1,155,791.00	Tucson Transit
471.00		Bus Replacements	Total for FY 2011	\$42,553.00	Tucson Transit
471.00		Bus Replacements	Total for FY 2012	\$961,981.00	Tucson Transit
471.00		Bus Replacements	Total for FY 2013	\$491,346.00	Tucson Transit
			Grand Total	\$9,022,166.00	
61.10	SS94703D	Calle Torim Improvements	Total for FY 2011	\$400,000.00	Pascua Yaqui
61.10	SS94703D	Calle Torim Improvements	Total for FY 2013	\$2,398,000.00	Pascua Yaqui
			Grand Total	\$2,798,000.00	
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2008	\$724,957.00	Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2009	\$294,714.00	Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2010	\$2,271,046.00	Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2011	\$5,950,848.00	Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2012	\$333,333.00	Marana
561.00		Camino de la Manana/Dove Mtn. Extn.	Total for FY 2013	\$5,311,111.00	Marana
			Grand Total	\$14,886,010.00	
63.01		Camino de Oeste - Phase 1	Total for FY 2009	\$14,398.00	Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2010	\$32,600.00	Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2011	\$114,755.00	Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2012	\$445,075.00	Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2013	\$2,066,047.00	Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2014	\$24,941.00	Pima County
63.01		Camino de Oeste - Phase 1	Total for FY 2015	\$170,177.00	Pima County
			Grand Total	\$2,867,993.00	
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2010	\$89,086.00	Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2011	\$64,239.00	Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2012	\$92,183.00	Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2013	\$325,270.00	Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2014	\$219,216.00	Tucson
45.08		Camino Seco/Wrightstown Intersection Improvements	Total for FY 2015	\$24.00	Tucson
			Grand Total	\$790,019.00	
65.12		Campbell/Ninth HAWK	Total for FY 2014	\$32,576.00	Tucson
			Grand Total	\$32,576.00	
88.09		Canada del Oro Shared Use-Path Final Phase	Total for FY 2012	\$93,685.00	Oro Valley
88.09		Canada del Oro Shared Use-Path Final Phase	Total for FY 2013	\$98,051.00	Oro Valley
88.09		Canada del Oro Shared Use-Path Final Phase	Total for FY 2014	\$225,673.00	Oro Valley
			Grand Total	\$417,409.00	
102.09		Cardinal/Valencia Road Intersection Improvements	Total for FY 2013	\$26,898.00	Pima County
102.09		Cardinal/Valencia Road Intersection Improvements	Total for FY 2014	\$97,417.00	Pima County
102.09		Cardinal/Valencia Road Intersection Improvements	Total for FY 2015	\$433.00	Pima County
			Grand Total	\$124,748.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
16.09	4SRCEN	Centennial Elem. & Flowing Wells Safe Routes to School	Total for FY 2014	\$0.00	Pima County
			Grand Total	\$0.00	
1.10		Colossal Cave Road UPRR Success Dr.	Total for FY 2013	\$101,414.00	Pima County
1.10		Colossal Cave Road UPRR Success Dr.	Total for FY 2014	\$57,716.00	Pima County
			Grand Total	\$159,130.00	
7.13		Congress St Circulation Study	Total for FY 2014	\$20,264.00	Tucson
7.13		Congress St Circulation Study	Total for FY 2015	\$9,327.00	Tucson
			Grand Total	\$29,590.00	
77.12		Copper St: Oracle to Swan Bike Boulevard	Total for FY 2014	\$13,463.00	Tucson
77.12		Copper St: Oracle to Swan Bike Boulevard	Total for FY 2015	\$18,188.00	Tucson
			Grand Total	\$31,651.00	
66.12		Craycroft/Ft. Lowell Park HAWK	Total for FY 2014	\$32,299.00	Tucson
			Grand Total	\$32,299.00	
51.09		Cushing Street Bridge	Total for FY 2011	\$9,701,971.00	Tucson Transit
51.09		Cushing Street Bridge	Total for FY 2012	\$729,487.00	Tucson Transit
51.09		Cushing Street Bridge	Total for FY 2013	\$2,322,141.00	Tucson Transit
51.09		Cushing Street Bridge	Total for FY 2014	\$76,881.00	Tucson Transit
51.09		Cushing Street Bridge	Total for FY 2015	\$10,599.00	Tucson Transit
			Grand Total	\$12,841,079.00	
81.04		Downtown Links: Broadway to I-10	Total for FY 2005	\$105,003.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2006	\$219,356.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2007	\$808,543.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2008	\$806,137.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2009	\$1,347,326.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2010	\$2,987,545.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2011	\$3,107,179.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2012	\$9,064,421.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2013	\$2,872,813.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2014	\$7,390,546.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2015	\$302,227.00	Tucson
81.04		Downtown Links: Broadway to I-10	Total for FY 2034	\$147,237.00	Tucson
			Grand Total	\$29,158,332.00	
73.06		Downtown/University Streetcar	Total for FY 2008	\$308,538.00	Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2009	\$5,033,121.00	Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2010	\$4,785,416.00	Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2011	\$15,472,614.00	Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2012	\$4,094,960.00	Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2013	\$9,665,330.00	Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2014	\$32,289,440.00	Tucson Transit
73.06		Downtown/University Streetcar	Total for FY 2015	\$2,192.00	Tucson Transit

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
			Grand Total	\$71,651,611.00	
50.12		Duval Mine Road Sidewalk and Bicycle Lane	Total for FY 2015	\$7,619.00	Sahuarita
			Grand Total	\$7,619.00	
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2008	\$76,958.00	Tucson
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2009	\$267,563.00	Tucson
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2010	\$541,051.00	Tucson
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2011	\$379,237.00	Tucson
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2012	\$90,806.00	Tucson
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2013	\$142,084.00	Tucson
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2014	\$77,442.00	Tucson
83.07		El Paso & Southwestern Greenway: Kino to University	Total for FY 2015	\$5,153.00	Tucson
			Grand Total	\$1,580,295.00	
82.12		El Paso Southwest ROW acquisition	Total for FY 2014	\$4,500.00	South Tucson
			Grand Total	\$4,500.00	
81.06		First Ave.: Grant to River	Total for FY 2013	\$15.00	Tucson
			Grand Total	\$15.00	
3.07		Ft Lowell/Campbell Intersection	Total for FY 2007	\$63.00	Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2008	\$204,730.00	Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2009	\$223,223.00	Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2010	\$1,519,500.00	Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2011	\$2,257,473.00	Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2012	\$564,223.00	Tucson
3.07		Ft Lowell/Campbell Intersection	Total for FY 2013	\$3,113.00	Tucson
			Grand Total	\$4,772,325.00	
22.10		Ft. Lowell Sidewalk	Total for FY 2012	\$91,879.00	Tucson
22.10		Ft. Lowell Sidewalk	Total for FY 2013	\$163,163.00	Tucson
			Grand Total	\$255,042.00	
53.05		General Route Studies	Total for FY 2015	\$18,508.00	Sahuarita
			Grand Total	\$18,508.00	
87.09		Glenn St: Columbus to Country Club Pedestrian Path	Total for FY 2011	\$17,859.00	Tucson
87.09		Glenn St: Columbus to Country Club Pedestrian Path	Total for FY 2012	\$15,769.00	Tucson
87.09		Glenn St: Columbus to Country Club Pedestrian Path	Total for FY 2013	\$10,965.00	Tucson
87.09		Glenn St: Columbus to Country Club Pedestrian Path	Total for FY 2014	\$14,174.00	Tucson
			Grand Total	\$58,767.00	
72.10		Golder Ranch Rd. Bridge	Total for FY 2012	\$619,450.00	Pima County
72.10		Golder Ranch Rd. Bridge	Total for FY 2013	\$108,000.00	Pima County
			Grand Total	\$727,450.00	
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2011	\$183,390.00	Tucson
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2012	\$2,983,135.00	Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2013	\$84,314.00	Tucson
4.01		Golf Links/Kolb Rd. Intersection Improvement	Total for FY 2014	\$79,176.00	Tucson
			Grand Total	\$3,330,016.00	
55.06		Grant Rd. - Oracle to Swan	Total for FY 2008	\$1,786,209.00	Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2009	\$1,541,463.00	Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2010	\$4,492,325.00	Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2011	\$5,715,120.00	Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2012	\$5,073,188.00	Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2013	\$3,622,785.00	Tucson
55.06		Grant Rd. - Oracle to Swan	Total for FY 2014	\$7,393,253.00	Tucson
			Grand Total	\$29,624,343.00	
1.07		Grant/Craycroft Intersection	Total for FY 2008	\$112,153.00	Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2009	\$1,202,691.00	Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2010	\$6,091,222.00	Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2011	\$364,645.00	Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2012	\$61,823.00	Tucson
1.07		Grant/Craycroft Intersection	Total for FY 2013	\$73,371.00	Tucson
			Grand Total	\$7,905,904.00	
67.12		Grant/Sahuara HAWK	Total for FY 2014	\$26,002.00	Tucson
			Grand Total	\$26,002.00	
104.09		Harrison/Irvington Signalization	Total for FY 2011	\$32,264.00	Tucson
104.09		Harrison/Irvington Signalization	Total for FY 2012	\$207,809.00	Tucson
104.09		Harrison/Irvington Signalization	Total for FY 2013	\$22,833.00	Tucson
			Grand Total	\$262,906.00	
31.10		Head Start Sidewalks	Total for FY 2013	\$33,373.00	Pascua Yaqui
31.10		Head Start Sidewalks	Total for FY 2014	\$238,627.00	Pascua Yaqui
			Grand Total	\$272,000.00	
30.06	SL599 01C	Homer Davis School Bike/Ped Enhancement	Total for FY 2008	\$237,980.00	Pima County
30.06	SL599 01C	Homer Davis School Bike/Ped Enhancement	Total for FY 2011	\$2,840.00	Pima County
30.06	SL599 01C	Homer Davis School Bike/Ped Enhancement	Total for FY 2013	\$250,000.00	Pima County
30.06	SL599 01C	Homer Davis School Bike/Ped Enhancement	Total for FY 2014	\$93,367.00	Pima County
30.06	SL599 01C	Homer Davis School Bike/Ped Enhancement	Total for FY 2015	\$40.00	Pima County
			Grand Total	\$584,226.00	
61.07		Houghton Rd. @ UPRR	Total for FY 2010	\$14.00	Tucson
61.07		Houghton Rd. @ UPRR	Total for FY 2012	\$21,497.00	Tucson
61.07		Houghton Rd. @ UPRR	Total for FY 2013	\$13,413.00	Tucson
61.07		Houghton Rd. @ UPRR	Total for FY 2014	\$27,285.00	Tucson
			Grand Total	\$62,209.00	
17.12		Houghton Road - Irvington to Valencia	Total for FY 2012	\$120,505.00	Tucson
17.12		Houghton Road - Irvington to Valencia	Total for FY 2013	\$5,554,360.00	Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
17.12		Houghton Road - Irvington to Valencia	Total for FY 2014	\$4,824,598.00	Tucson
17.12		Houghton Road - Irvington to Valencia	Total for FY 2015	\$204,411.00	Tucson
			Grand Total	\$10,703,874.00	
18.12		Houghton Road / Broadway Blvd. Intersection Improvements	Total for FY 2012	\$31,312.00	Tucson
18.12		Houghton Road / Broadway Blvd. Intersection Improvements	Total for FY 2013	\$339,844.00	Tucson
18.12		Houghton Road / Broadway Blvd. Intersection Improvements	Total for FY 2014	\$3,002,121.00	Tucson
18.12		Houghton Road / Broadway Blvd. Intersection Improvements	Total for FY 2015	\$1,011,226.00	Tucson
			Grand Total	\$4,384,503.00	
108.09		Houghton Road: UPRR Bridge to I-10	Total for FY 2012	\$2,373.00	Tucson
108.09		Houghton Road: UPRR Bridge to I-10	Total for FY 2013	\$48,528.00	Tucson
108.09		Houghton Road: UPRR Bridge to I-10	Total for FY 2014	\$58,086.00	Tucson
108.09		Houghton Road: UPRR Bridge to I-10	Total for FY 2015	\$14,682.00	Tucson
			Grand Total	\$123,669.00	
108.06		Houghton/Broadway Park-and-Ride	Total for FY 2009	\$1,788,319.00	Tucson Transit
108.06		Houghton/Broadway Park-and-Ride	Total for FY 2010	\$35,977.00	Tucson Transit
108.06		Houghton/Broadway Park-and-Ride	Total for FY 2011	\$194,692.00	Tucson Transit
108.06		Houghton/Broadway Park-and-Ride	Total for FY 2012	\$11,503.00	Tucson Transit
108.06		Houghton/Broadway Park-and-Ride	Total for FY 2013	\$25,737.00	Tucson Transit
108.06		Houghton/Broadway Park-and-Ride	Total for FY 2014	\$24,215.00	Tucson Transit
108.06		Houghton/Broadway Park-and-Ride	Total for FY 2015	\$8,864.00	Tucson Transit
			Grand Total	\$2,089,308.00	
44.12		Hughes Access Road Relocation	Total for FY 2012	\$5,237.00	Pima County
44.12		Hughes Access Road Relocation	Total for FY 2013	\$12,665.00	Pima County
44.12		Hughes Access Road Relocation	Total for FY 2014	\$1,398,118.00	Pima County
44.12		Hughes Access Road Relocation	Total for FY 2015	\$168,390.00	Pima County
			Grand Total	\$1,584,410.00	
753.00		I-10: East Corridor Study	Total for FY 2009	\$2,771.00	ADOT
753.00		I-10: East Corridor Study	Total for FY 2011	\$404,272.00	ADOT
753.00		I-10: East Corridor Study	Total for FY 2012	\$426,909.00	ADOT
753.00		I-10: East Corridor Study	Total for FY 2013	\$23,683.00	ADOT
753.00		I-10: East Corridor Study	Total for FY 2014	\$245,605.00	ADOT
			Grand Total	\$1,103,239.00	
67.09		I-10: Ina to Tangerine DCR and EA	Total for FY 2014	\$486.00	ADOT
			Grand Total	\$486.00	
5.12		I-10: Ruthrauff TI - Phase 1	Total for FY 2014	\$83.00	ADOT
			Grand Total	\$83.00	
130.08 SR 989		I-10: Tangerine Rd TI - Relocation	Total for FY 2013	\$240.00	ADOT
			Grand Total	\$240.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
41.01	H5105 01C	I-19: Ajo TI	Total for FY 2004	\$1,100.00	ADOT
41.01	H5105 01C	I-19: Ajo TI	Total for FY 2012	\$53.00	ADOT
41.01	H5105 01C	I-19: Ajo TI	Total for FY 2014	\$164,373.00	ADOT
			Grand Total	\$165,526.00	
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2002	\$8,000.00	Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2003	\$2,000.00	Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2008	\$829,802.00	Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2009	\$2,220,863.00	Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2010	\$3,874,022.00	Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2011	\$3,565,883.00	Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2012	\$186,566.00	Pima County
110.01	H7191 01C	I-19: NB Frontage Rd. - Part 2	Total for FY 2013	\$55,768.00	Pima County
			Grand Total	\$10,742,905.00	
90.09	H7714 01C	I-19: San Xavier Road Pedestrian Bridge	Total for FY 2012	(\$105.00)	ADOT
90.09	H7714 01C	I-19: San Xavier Road Pedestrian Bridge	Total for FY 2013	\$17,009.00	ADOT
			Grand Total	\$16,904.00	
4.12		I-19: Valencia SB Off-Ramp Expansion	Total for FY 2012	\$548.00	ADOT
4.12		I-19: Valencia SB Off-Ramp Expansion	Total for FY 2013	\$54,144.00	ADOT
4.12		I-19: Valencia SB Off-Ramp Expansion	Total for FY 2014	\$181,760.00	ADOT
			Grand Total	\$236,452.00	
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2009	\$98,752.00	Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2010	\$1,466,218.00	Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2011	\$218,371.00	Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2012	\$749,242.00	Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2013	\$256,810.00	Pima County
19.08	4RTIRO	Ina Rd. and Oracle Rd. Intersection Improvement	Total for FY 2014	\$2,402,916.00	Pima County
			Grand Total	\$5,192,309.00	
64.12		Ina Road Bridge Bat Boxes	Total for FY 2013	\$4,957.00	Marana
64.12		Ina Road Bridge Bat Boxes	Total for FY 2014	\$539.00	Marana
			Grand Total	\$5,496.00	
13.09		Intersection Improvements	Total for FY 2010	\$260,745.00	Tucson
13.09		Intersection Improvements	Total for FY 2011	\$510,911.00	Tucson
13.09		Intersection Improvements	Total for FY 2012	\$292,226.00	Tucson
13.09		Intersection Improvements	Total for FY 2013	\$15,027.00	Tucson
13.09		Intersection Improvements	Total for FY 2014	\$65,904.00	Tucson
			Grand Total	\$1,144,812.00	
49.02	SS594 01C	ITS - Regional Traffic Control Center - FY03	Total for FY 2008	\$100,000.00	Tucson
49.02	SS594 01C	ITS - Regional Traffic Control Center - FY03	Total for FY 2014	(\$38,720.00)	Tucson
			Grand Total	\$61,280.00	
6.03	SS684 03D	ITS - Traffic Signal Timing Study	Total for FY 2008	\$300,000.00	Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
6.03	SS684 03D	ITS - Traffic Signal Timing Study	Total for FY 2013	(\$1,941.00)	Tucson
			Grand Total	\$298,059.00	
42.09		Julian Wash Greenway/Pantano River Park R/W Acquisition	Total for FY 2011	\$225,689.00	Pima County
42.09		Julian Wash Greenway/Pantano River Park R/W Acquisition	Total for FY 2012	\$224,766.00	Pima County
42.09		Julian Wash Greenway/Pantano River Park R/W Acquisition	Total for FY 2014	\$14,532.00	Pima County
			Grand Total	\$464,987.00	
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2009	\$474,546.00	RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2010	\$64,051.00	RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2011	\$18,956.00	RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2012	\$634,574.00	RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2013	\$461,494.00	RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2014	\$132,345.00	RTA
158.07	4RTKVI	Kolb and Valencia intersection reconstruction	Total for FY 2015	\$68.00	RTA
			Grand Total	\$1,786,033.00	
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2009	\$12,057.00	Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2010	\$679,819.00	Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2011	\$1,445,823.00	Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2012	\$2,656,325.00	Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2013	\$2,208,209.00	Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2014	\$330,301.00	Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon	Total for FY 2015	\$2,890.00	Tucson
			Grand Total	\$7,335,424.00	
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2008	\$1,212,492.00	Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2009	\$787,508.00	Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2011	\$3,357,836.00	Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2012	\$18,787,390.00	Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2013	\$538,621.00	Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2014	\$1,277,206.00	Pima County
150.00	SS63901C	La Canada Dr. #1 - River to Ina	Total for FY 2015	\$144,090.00	Pima County
			Grand Total	\$26,105,144.00	
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2008	\$809,057.00	Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2009	\$4,088,638.00	Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2010	\$3,507,837.00	Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2011	\$6,844,728.00	Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2012	\$3,018,291.00	Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2013	\$27,797.00	Pima County
35.06		La Canada Dr. #6 - Ina to Calle Concordia	Total for FY 2014	(\$746,896.00)	Pima County
			Grand Total	\$17,549,453.00	
21.12		La Cholla Blvd & Moore Rd. Intersection (PDAF)	Total for FY 2014	\$47,502.00	Oro Valley
			Grand Total	\$47,502.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2006	\$50,000.00	Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2009	\$77,036.00	Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2010	\$1,599,366.00	Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2011	\$18,048.00	Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2012	\$2,582,306.00	Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2013	\$9,702,784.00	Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2014	\$7,353,996.00	Pima County
90.06		La Cholla Blvd. - Magee to Overton	Total for FY 2015	\$458,952.00	Pima County
			Grand Total	\$21,842,486.00	
35.10		La Villita Bike Lane	Total for FY 2013	\$72,724.00	Sahuarita
			Grand Total	\$72,724.00	
23.10		La Villita/Rancho Sahuarita Blvd Intersection Evaluation	Total for FY 2013	\$35,000.00	Sahuarita
23.10		La Villita/Rancho Sahuarita Blvd Intersection Evaluation	Total for FY 2014	\$15,000.00	Sahuarita
			Grand Total	\$50,000.00	
97.12		La Villita/Rancho Sahuarita Intersection	Total for FY 2014	\$70,550.00	Sahuarita
			Grand Total	\$70,550.00	
40.05		Laguna Elementary School Pedestrian Enhancement Project	Total for FY 2013	\$34,996.00	Pima County
			Grand Total	\$34,996.00	
434.00		Lambert Lane Widening - Phase 1	Total for FY 2000	\$70,000.00	Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2001	\$350,000.00	Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2012	\$2,350,000.00	Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2013	\$2,807,000.00	Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2014	\$2,799,847.00	Oro Valley
434.00		Lambert Lane Widening - Phase 1	Total for FY 2015	\$650,000.00	Oro Valley
			Grand Total	\$9,026,847.00	
99.12		Lambert Lane: Camino de la Tierra to Thornydale	Total for FY 2013	\$296,000.00	Pima County
			Grand Total	\$296,000.00	
112.09		Left Turn Phasing Installations	Total for FY 2011	\$2,061.00	Tucson
112.09		Left Turn Phasing Installations	Total for FY 2012	\$1,981.00	Tucson
112.09		Left Turn Phasing Installations	Total for FY 2013	\$16,139.00	Tucson
112.09		Left Turn Phasing Installations	Total for FY 2014	\$26,675.00	Tucson
			Grand Total	\$46,857.00	
83.10		Liberty Bicycle Blvd and Safe Routes to School	Total for FY 2013	\$22,612.00	Tucson
83.10		Liberty Bicycle Blvd and Safe Routes to School	Total for FY 2014	\$23,669.00	Tucson
			Grand Total	\$46,281.00	
111.09		Liberty Bike Blvd Design	Total for FY 2012	\$24,678.00	Tucson
111.09		Liberty Bike Blvd Design	Total for FY 2013	\$5,263.00	Tucson
			Grand Total	\$29,942.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 1999	\$81,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2000	\$0.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2001	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2002	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2003	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2004	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2005	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2006	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2007	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2008	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2009	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2010	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2011	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2012	\$50,000.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2013	\$47,150.00	OWP-ADOT
833.00	RLTAP 06P	Local Technical Assistance Program (LTAP)	Total for FY 2014	\$50,000.00	OWP-ADOT
			Grand Total	\$778,150.00	
592.00		Magee Rd. - La Canada to Oracle	Total for FY 2008	\$2,743.00	Pima County
592.00		Magee Rd. - La Canada to Oracle	Total for FY 2013	\$11,557,608.00	Pima County
592.00		Magee Rd. - La Canada to Oracle	Total for FY 2014	\$178,087.00	Pima County
592.00		Magee Rd. - La Canada to Oracle	Total for FY 2015	\$20,343.00	Pima County
			Grand Total	\$11,758,781.00	
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2008	\$656,814.00	Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2009	\$971,316.00	Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2011	\$1,094,833.00	Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2012	\$2,668,143.00	Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2013	\$9,369,337.00	Pima County
152.00		Magee Rd. - Thornydale to Mona Lisa	Total for FY 2014	\$2,866,458.00	Pima County
			Grand Total	\$17,626,901.00	
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2008	\$4,930.00	Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2009	\$322,094.00	Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2010	\$1,043,530.00	Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2011	\$3,567,083.00	Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2012	\$9,856,376.00	Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2013	\$8,029,896.00	Pima County
115.06		Magee Rd.: Mona Lisa to La Canada	Total for FY 2014	\$2,008,536.00	Pima County
			Grand Total	\$24,832,444.00	
80.12		Manzanita Elementary Safe Routes to School, Phase 2	Total for FY 2014	\$37,066.00	Pima County
			Grand Total	\$37,066.00	
2.13		Marana Transit Services	Total for FY 2013	\$48,044.00	Tucson Transit
2.13		Marana Transit Services	Total for FY 2014	\$127,422.00	Tucson Transit
			Grand Total	\$175,466.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
93.09		Marana Wireless Signal Upgrades	Total for FY 2014	\$243,841.00	Marana
			Grand Total	\$243,841.00	
87.12		Mary Ann Cleveland at Kush HAWK	Total for FY 2013	\$25,461.00	Pima County
			Grand Total	\$25,461.00	
11.08		Mona Lisa Rd. at Orange Grove Intersection Improvements	Total for FY 2009	\$53,215.00	Pima County
11.08		Mona Lisa Rd. at Orange Grove Intersection Improvements	Total for FY 2010	\$3,342.00	Pima County
11.08		Mona Lisa Rd. at Orange Grove Intersection Improvements	Total for FY 2013	\$7,637.00	Pima County
			Grand Total	\$64,195.00	
99.10		Naranja: La Cholla to Shannon Phase 2	Total for FY 2015	\$83,100.00	Oro Valley
			Grand Total	\$83,100.00	
100.09		Nogales/Old Nogales Intersection Improvement	Total for FY 2012	\$79,860.00	Pima County
100.09		Nogales/Old Nogales Intersection Improvement	Total for FY 2013	\$56,852.00	Pima County
100.09		Nogales/Old Nogales Intersection Improvement	Total for FY 2014	\$91,381.00	Pima County
			Grand Total	\$228,093.00	
71.10		Northern Marana Bus Stop	Total for FY 2012	\$69,938.00	Marana
71.10		Northern Marana Bus Stop	Total for FY 2013	\$15,132.00	Marana
			Grand Total	\$85,069.00	
100.06		Oro Valley Circulator Service	Total for FY 2007	\$12,908.00	Oro Valley
100.06		Oro Valley Circulator Service	Total for FY 2009	\$12,148.00	Oro Valley
100.06		Oro Valley Circulator Service	Total for FY 2011	\$59,905.00	Oro Valley
100.06		Oro Valley Circulator Service	Total for FY 2012	\$317,215.00	Oro Valley
100.06		Oro Valley Circulator Service	Total for FY 2013	\$91,162.00	Oro Valley
			Grand Total	\$493,339.00	
107.06		Oro Valley Park-and-Ride	Total for FY 2008	\$705,020.00	Oro Valley
107.06		Oro Valley Park-and-Ride	Total for FY 2009	\$839,173.00	Oro Valley
107.06		Oro Valley Park-and-Ride	Total for FY 2010	\$59,162.00	Oro Valley
107.06		Oro Valley Park-and-Ride	Total for FY 2013	\$6,648.00	Oro Valley
107.06		Oro Valley Park-and-Ride	Total for FY 2014	\$7,710.00	Oro Valley
			Grand Total	\$1,617,713.00	
85.01		PAG Consultant Services	Total for FY 2002	\$572,101.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2003	\$728,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2004	\$520,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2005	\$527,436.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2006	\$575,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2007	\$500,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2008	\$500,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2009	\$500,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2010	\$499,270.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2011	\$200,000.00	OWP-PAG

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
85.01		PAG Consultant Services	Total for FY 2012	\$1,190,327.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2013	\$100,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2014	\$100,000.00	OWP-PAG
85.01		PAG Consultant Services	Total for FY 2015	\$100,000.00	OWP-PAG
			Grand Total	\$6,612,134.00	
1.13		PAG Regional Strategic Safety Plan	Total for FY 2013	\$450,000.00	OWP-PAG
			Grand Total	\$450,000.00	
71.12		Palo Verde HAWKs	Total for FY 2014	\$7,948.00	Pima County
71.12		Palo Verde HAWKs	Total for FY 2015	\$3,873.00	Pima County
			Grand Total	\$11,821.00	
81.12		Pantano Pathway: Broadway to Kenyon	Total for FY 2014	\$168,483.00	Pima County
81.12		Pantano Pathway: Broadway to Kenyon	Total for FY 2015	\$20,465.00	Pima County
			Grand Total	\$188,948.00	
55.10		Pavement Preservation	Total for FY 2011	\$39,000.00	Sahuarita
55.10		Pavement Preservation	Total for FY 2013	\$42,000.00	Sahuarita
			Grand Total	\$81,000.00	
58.09	SS744RRD	Pavement Preservation Package - ARRA - Sahuarita	Total for FY 2013	(\$323.00)	Sahuarita
			Grand Total	(\$323.00)	
15.11		PDAF Campbell/Rillito Bridge	Total for FY 2012	\$23,418.00	Tucson
15.11		PDAF Campbell/Rillito Bridge	Total for FY 2013	\$272.00	Tucson
15.11		PDAF Campbell/Rillito Bridge	Total for FY 2014	\$8,830.00	Tucson
			Grand Total	\$32,520.00	
58.10		Pedestrian Crosswalk Countdown Signals	Total for FY 2014	(\$131,220.00)	Pima County
			Grand Total	(\$131,220.00)	
155.08		Pedestrian HAWK Crossings	Total for FY 2009	\$1,320,872.00	Tucson
155.08		Pedestrian HAWK Crossings	Total for FY 2010	\$142,184.00	Tucson
155.08		Pedestrian HAWK Crossings	Total for FY 2011	\$104,198.00	Tucson
155.08		Pedestrian HAWK Crossings	Total for FY 2012	\$224,188.00	Tucson
155.08		Pedestrian HAWK Crossings	Total for FY 2013	\$145,612.00	Tucson
155.08		Pedestrian HAWK Crossings	Total for FY 2014	\$26,979.00	Tucson
155.08		Pedestrian HAWK Crossings	Total for FY 2015	\$5,777.00	Tucson
			Grand Total	\$1,969,810.00	
72.09		Picture Rocks Road at Picture Rocks Wash Realignment	Total for FY 2014	\$2,990.00	Pima County
72.09		Picture Rocks Road at Picture Rocks Wash Realignment	Total for FY 2015	\$237.00	Pima County
			Grand Total	\$3,228.00	
3.13		Picture Rocks Road: Sandario to SNP plus Sandario and Kinney	Total for FY 2014	\$152.00	Pima County
3.13		Picture Rocks Road: Sandario to SNP plus Sandario and Kinney	Total for FY 2015	\$4,860.00	Pima County

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
			Grand Total	\$5,012.00	
42.12		Pima County Transit Services	Total for FY 2013	\$2,600,028.00	Tucson Transit
42.12		Pima County Transit Services	Total for FY 2014	\$3,341,995.00	Tucson Transit
			Grand Total	\$5,942,023.00	
87.08		Pima Mine Rd. Bridge Replacement	Total for FY 2011	\$198,209.00	Sahuarita
87.08		Pima Mine Rd. Bridge Replacement	Total for FY 2012	\$52,869.00	Sahuarita
87.08		Pima Mine Rd. Bridge Replacement	Total for FY 2014	\$214,950.00	Sahuarita
			Grand Total	\$466,028.00	
73.09		Pima Mine Rd./Nogales Highway Traffic Signal	Total for FY 2013	\$646,797.00	Sahuarita
			Grand Total	\$646,797.00	
49.12		Rancho Vistoso and Woodburne Study	Total for FY 2014	\$16,749.00	Oro Valley
49.12		Rancho Vistoso and Woodburne Study	Total for FY 2015	\$5,304.00	Oro Valley
			Grand Total	\$22,053.00	
98.09		Real Time Signal Timing & Traffic Info	Total for FY 2013	\$30,141.00	Tucson
98.09		Real Time Signal Timing & Traffic Info	Total for FY 2014	\$6,967.00	Tucson
98.09		Real Time Signal Timing & Traffic Info	Total for FY 2015	\$5,084.00	Tucson
			Grand Total	\$42,191.00	
65.09		Regional Traffic Operations Center	Total for FY 2013	\$13,760.00	ADOT
65.09		Regional Traffic Operations Center	Total for FY 2014	(\$1,857.00)	ADOT
			Grand Total	\$11,903.00	
34.06		Regional Traffic Signal Operations Program	Total for FY 2014	\$218,000.00	Tucson
			Grand Total	\$218,000.00	
116.07		Regional Traffic Signal Services	Total for FY 2009	\$98,095.00	OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2010	\$88,985.00	OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2011	\$118,016.00	OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2012	\$8,060.00	OWP-PAG
116.07		Regional Traffic Signal Services	Total for FY 2013	\$46,250.00	OWP-PAG
			Grand Total	\$359,406.00	
39.08		Regional Transportation Data Network	Total for FY 2010	\$190,000.00	Tucson
39.08		Regional Transportation Data Network	Total for FY 2011	\$270,000.00	Tucson
39.08		Regional Transportation Data Network	Total for FY 2012	\$242,083.00	Tucson
39.08		Regional Transportation Data Network	Total for FY 2013	\$230,000.00	Tucson
39.08		Regional Transportation Data Network	Total for FY 2014	\$80,000.00	Tucson
			Grand Total	\$1,012,083.00	
109.06		Rita Ranch Park-and-Ride	Total for FY 2009	\$168,323.00	Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2011	\$950.00	Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2012	\$1,157.00	Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2013	\$229,405.00	Tucson Transit
109.06		Rita Ranch Park-and-Ride	Total for FY 2014	\$53,699.00	Tucson Transit

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
109.06		Rita Ranch Park-and-Ride	Total for FY 2015	\$16,747.00	Tucson Transit
			Grand Total	\$470,281.00	
71.09		Rita Rd: I-10 to UPRR	Total for FY 2011	\$50,000.00	Tucson
71.09		Rita Rd: I-10 to UPRR	Total for FY 2013	\$26,000.00	Tucson
71.09		Rita Rd: I-10 to UPRR	Total for FY 2014	\$724,009.00	Tucson
71.09		Rita Rd: I-10 to UPRR	Total for FY 2015	\$417,293.00	Tucson
			Grand Total	\$1,217,301.00	
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2009	\$38,656.00	RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2010	\$825,797.00	RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2011	\$1,108,125.00	RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2012	\$1,273,833.00	RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2013	\$1,067,406.00	RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2014	\$778,867.00	RTA
79.09		RTA Bus Pullout Packages #6 - #15	Total for FY 2015	\$5,854.00	RTA
			Grand Total	\$5,098,538.00	
145.07		RTA Sidewalk Package 1	Total for FY 2009	\$13,193.00	Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2010	\$129,905.00	Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2011	\$25,116.00	Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2012	\$318,079.00	Pima County
145.07		RTA Sidewalk Package 1	Total for FY 2013	\$256,510.00	Pima County
			Grand Total	\$742,802.00	
97.06		RTA Special Needs Transit Expansion	Total for FY 2008	\$370,752.00	RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2009	\$496,214.00	RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2010	\$478,995.00	RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2011	\$1,836,665.00	RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2012	\$4,155,450.00	RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2013	\$3,222,939.00	RTA
97.06		RTA Special Needs Transit Expansion	Total for FY 2014	\$2,198,668.00	RTA
			Grand Total	\$12,759,683.00	
178.08		RTDN Mesh Network Expansion	Total for FY 2013	\$119,971.00	Tucson
			Grand Total	\$119,971.00	
91.12		Safe Routes to School Program (Tucson)	Total for FY 2013	\$257,439.00	Tucson
			Grand Total	\$257,439.00	
52.03	SL525 01D	Safe School Route Bike/Ped Education Program	Total for FY 2004	\$220,568.00	Pima County
52.03	SL525 01D	Safe School Route Bike/Ped Education Program	Total for FY 2014	\$263,142.00	Pima County
			Grand Total	\$483,710.00	
129.08	SS71301C	Safety and Education Program	Total for FY 2012	\$500,000.00	Pima County
129.08	SS71301C	Safety and Education Program	Total for FY 2013	\$598,522.00	Pima County
			Grand Total	\$1,098,522.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
49.10		Sahuarita Road/ Nogales Highway Realignment and RR Crossing	Total for FY 2013	\$4,259,733.00	Sahuarita
49.10		Sahuarita Road/ Nogales Highway Realignment and RR Crossing	Total for FY 2014	\$2,642,881.00	Sahuarita
			Grand Total	\$6,902,614.00	
6.04		Sahuarita Road: I-19 to Country Club	Total for FY 2008	\$1,291,822.00	Sahuarita
6.04		Sahuarita Road: I-19 to Country Club	Total for FY 2009	\$193,147.00	Sahuarita
6.04		Sahuarita Road: I-19 to Country Club	Total for FY 2010	\$4,639,235.00	Sahuarita
6.04		Sahuarita Road: I-19 to Country Club	Total for FY 2012	\$4,925,039.00	Sahuarita
6.04		Sahuarita Road: I-19 to Country Club	Total for FY 2013	\$7,933,581.00	Sahuarita
6.04		Sahuarita Road: I-19 to Country Club	Total for FY 2014	\$6,432,365.00	Sahuarita
			Grand Total	\$25,415,190.00	
91.09		San Xavier: Little Nogales Mission Gateway Path	Total for FY 2011	\$44,564.00	Tohono O'odham
91.09		San Xavier: Little Nogales Mission Gateway Path	Total for FY 2012	\$77,831.00	Tohono O'odham
91.09		San Xavier: Little Nogales Mission Gateway Path	Total for FY 2013	\$1,275.00	Tohono O'odham
91.09		San Xavier: Little Nogales Mission Gateway Path	Total for FY 2014	\$57,351.00	Tohono O'odham
			Grand Total	\$181,020.00	
12.10		School HAWK Signals - Package I	Total for FY 2011	\$22,792.00	Tucson
12.10		School HAWK Signals - Package I	Total for FY 2012	\$148,477.00	Tucson
12.10		School HAWK Signals - Package I	Total for FY 2013	\$176,686.00	Tucson
12.10		School HAWK Signals - Package I	Total for FY 2014	\$356,929.00	Tucson
			Grand Total	\$704,884.00	
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2011	\$23,475.00	Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2012	\$149,180.00	Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2013	\$224,554.00	Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2014	\$174,633.00	Pima County
12.11		Sidewalk and Safe Routes to School Package 2	Total for FY 2015	\$40.00	Pima County
			Grand Total	\$571,882.00	
56.06		Silverbell Rd.: Grant to Ina		\$298.00	Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2009	\$10,113.00	Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2010	\$1,346,544.00	Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2011	\$899,218.00	Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2012	\$363,564.00	Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2013	\$281,431.00	Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2014	\$1,003,966.00	Tucson
56.06		Silverbell Rd.: Grant to Ina	Total for FY 2015	\$129,098.00	Tucson
			Grand Total	\$4,034,231.00	
69.06		Small Business Assistance	Total for FY 2008	\$211,862.00	Mainstreet
69.06		Small Business Assistance	Total for FY 2009	\$382,361.00	Mainstreet
69.06		Small Business Assistance	Total for FY 2010	\$478,769.00	Mainstreet
69.06		Small Business Assistance	Total for FY 2011	\$554,940.00	Mainstreet
69.06		Small Business Assistance	Total for FY 2012	\$705,783.00	Mainstreet
69.06		Small Business Assistance	Total for FY 2013	\$787,843.00	Mainstreet

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
69.06		Small Business Assistance	Total for FY 2014	\$707,894.00	Mainstreet
			Grand Total	\$3,829,453.00	
43.12		South Tucson Transit Services	Total for FY 2013	\$399,447.00	Tucson Transit
43.12		South Tucson Transit Services	Total for FY 2014	\$426,827.00	Tucson Transit
			Grand Total	\$826,274.00	
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2011	\$24,886.00	Tucson
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2012	\$40,040.00	Tucson
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2013	\$8,090.00	Tucson
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2014	\$1,218.00	Tucson
85.06		Speedway Blvd.: RR Underpass Reconstruction	Total for FY 2015	\$6.00	Tucson
			Grand Total	\$74,241.00	
57.06		Speedway Blvd: Camino Seco to Houghton	Total for FY 2008	\$458,164.00	Tucson
57.06		Speedway Blvd: Camino Seco to Houghton	Total for FY 2009	\$495,044.00	Tucson
57.06		Speedway Blvd: Camino Seco to Houghton	Total for FY 2010	\$618,922.00	Tucson
57.06		Speedway Blvd: Camino Seco to Houghton	Total for FY 2011	\$5,612,045.00	Tucson
57.06		Speedway Blvd: Camino Seco to Houghton	Total for FY 2012	\$5,507,779.00	Tucson
57.06		Speedway Blvd: Camino Seco to Houghton	Total for FY 2013	\$140,970.00	Tucson
57.06		Speedway Blvd: Camino Seco to Houghton	Total for FY 2014	\$41,642.00	Tucson
			Grand Total	\$12,874,566.00	
13.10		Speedway/10th HAWK	Total for FY 2012	\$12,325.00	Tucson
13.10		Speedway/10th HAWK	Total for FY 2013	\$134,651.00	Tucson
13.10		Speedway/10th HAWK	Total for FY 2014	\$6,084.00	Tucson
			Grand Total	\$153,060.00	
110.09		Speedway/6th Avenue Signal Upgrade	Total for FY 2012	\$21,911.00	Tucson
110.09		Speedway/6th Avenue Signal Upgrade	Total for FY 2013	\$19,938.00	Tucson
110.09		Speedway/6th Avenue Signal Upgrade	Total for FY 2014	\$117,666.00	Tucson
110.09		Speedway/6th Avenue Signal Upgrade	Total for FY 2015	\$127.00	Tucson
			Grand Total	\$159,642.00	
15.10		Speedway/Arcadia HAWK	Total for FY 2011	\$3,218.00	Tucson
15.10		Speedway/Arcadia HAWK	Total for FY 2012	\$86,097.00	Tucson
15.10		Speedway/Arcadia HAWK	Total for FY 2013	\$8,399.00	Tucson
			Grand Total	\$97,714.00	
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2010	\$725.00	ADOT
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2011	\$105,787.00	ADOT
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2012	\$457,559.00	ADOT
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2013	\$1,336,000.00	ADOT
11.02		SR 77: Tangerine to Pinal Co. Line	Total for FY 2014	\$696,567.00	ADOT
			Grand Total	\$2,596,638.00	
1.14		SR 77: Wildlife Crossing off highway fencing	Total for FY 2014	\$4,380.00	RTA
			Grand Total	\$4,380.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2011	\$0.00	ADOT
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2012	\$363,922.00	ADOT
86.09		SR 77: Wildlife Crossing Structures	Total for FY 2013	\$343,827.00	ADOT
			Grand Total	\$707,749.00	
47.06		SR 86: Fresno Segment	Total for FY 2014	\$521,015.00	ADOT
			Grand Total	\$521,015.00	
105.03		SR 86: Kitt Peak Rd. Segment	Total for FY 2012	\$3,107.00	ADOT
105.03		SR 86: Kitt Peak Rd. Segment	Total for FY 2013	\$2,818.00	ADOT
105.03		SR 86: Kitt Peak Rd. Segment	Total for FY 2014	\$184,967.00	ADOT
			Grand Total	\$190,892.00	
73.10		SR 86: Pedestrian Compatibility Stud	Total for FY 2012	\$42,372.00	ADOT
73.10		SR 86: Pedestrian Compatibility Stud	Total for FY 2013	\$3,373.00	ADOT
			Grand Total	\$45,744.00	
45.01		SR 86: San Isidro Rd. Segment	Total for FY 2013	\$48.00	ADOT
45.01		SR 86: San Isidro Rd. Segment	Total for FY 2014	\$8,614.00	ADOT
			Grand Total	\$8,662.00	
46.06		SR 86: Town of Sells to Fresno	Total for FY 2012	\$167.00	ADOT
46.06		SR 86: Town of Sells to Fresno	Total for FY 2013	\$766.00	ADOT
			Grand Total	\$934.00	
2.02	H713701C	SR 86: Valencia to Kinney	Total for FY 2012	\$4,956,103.00	ADOT
2.02	H713701C	SR 86: Valencia to Kinney	Total for FY 2013	\$12,609.00	ADOT
2.02	H713701C	SR 86: Valencia to Kinney	Total for FY 2014	\$367,867.00	ADOT
			Grand Total	\$5,336,579.00	
25.11		SR 86: Kitt Peak Linkage Wildlife Crossing Retrofit Phase 1	Total for FY 2013	\$449,800.00	Tohono O'odham
			Grand Total	\$449,800.00	
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2007	\$1,239.00	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2008	\$193,902.00	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2009	\$218,365.00	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2010	\$114,210.00	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2011	\$2,714,123.00	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2012	\$612,082.00	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2013	\$44,694.00	Tucson
4.07		Starr Pass/Mission Rd Intersection	Total for FY 2014	\$9,181.00	Tucson
			Grand Total	\$3,907,795.00	
135.02	SS556 03D	Stone Ave./Limberlost Ped Safety Imp.	Total for FY 2004	\$43,607.00	Tucson
135.02	SS556 03D	Stone Ave./Limberlost Ped Safety Imp.	Total for FY 2009	\$216,000.00	Tucson
135.02	SS556 03D	Stone Ave./Limberlost Ped Safety Imp.	Total for FY 2013	(\$28,397.00)	Tucson
			Grand Total	\$231,210.00	
30.00		Stone Avenue Gateway: Speedway to Drachman	Total for FY 2004	\$14,096.00	Tucson

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
30.00		Stone Avenue Gateway: Speedway to Drachman	Total for FY 2006	\$441,874.00	Tucson
30.00		Stone Avenue Gateway: Speedway to Drachman	Total for FY 2007	\$81,490.00	Tucson
30.00		Stone Avenue Gateway: Speedway to Drachman	Total for FY 2008	\$734.00	Tucson
30.00		Stone Avenue Gateway: Speedway to Drachman	Total for FY 2009	\$2,165.00	Tucson
30.00		Stone Avenue Gateway: Speedway to Drachman	Total for FY 2010	\$212,651.00	Tucson
30.00		Stone Avenue Gateway: Speedway to Drachman	Total for FY 2014	\$12,154.00	Tucson
			Grand Total	\$765,163.00	
70.12		Summerhaven Sidewalk	Total for FY 2013	\$2,127.00	Pima County
70.12		Summerhaven Sidewalk	Total for FY 2014	\$116,673.00	Pima County
			Grand Total	\$118,800.00	
89.12		Summit View Elementary School Safe Routes to School	Total for FY 2013	\$159,480.00	Pima County
			Grand Total	\$159,480.00	
72.06		Sun Shuttle Base Transit Services	Total for FY 2009	\$110,948.00	RTA
72.06		Sun Shuttle Base Transit Services	Total for FY 2010	\$1,926,314.00	RTA
72.06		Sun Shuttle Base Transit Services	Total for FY 2011	\$2,303,196.00	RTA
72.06		Sun Shuttle Base Transit Services	Total for FY 2012	\$2,071,493.00	RTA
72.06		Sun Shuttle Base Transit Services	Total for FY 2013	\$875,797.00	RTA
72.06		Sun Shuttle Base Transit Services	Total for FY 2014	\$953,100.00	RTA
72.06		Sun Shuttle Base Transit Services	Total for FY 2015	\$13,787.00	RTA
			Grand Total	\$8,254,636.00	
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2011	\$138,821.00	RTA
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2012	\$544,404.00	RTA
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2013	\$1,925,437.00	RTA
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2014	\$1,740,956.00	RTA
42.10		Sun Shuttle Expanded Transit Services	Total for FY 2015	\$12,532.00	RTA
			Grand Total	\$4,362,150.00	
95.06		Sun Tran - Express Service Expansion	Total for FY 2009	\$374,598.00	Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2010	\$1,180,972.00	Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2011	\$1,695,765.00	Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2012	\$1,598,661.00	Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2013	\$1,407,990.00	Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2014	\$1,722,310.00	Tucson Transit
95.06		Sun Tran - Express Service Expansion	Total for FY 2015	\$7,364.00	Tucson Transit
			Grand Total	\$7,987,661.00	
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2007	\$215,106.00	RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2008	\$870,115.00	RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2009	\$736,623.00	RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2010	\$846,160.00	RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2011	\$851,734.00	RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2012	\$987,978.00	RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2013	\$1,267,628.00	RTA

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StatelD	Project Name	Drawdowns and Obligations		Sponsor
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2014	\$2,456,645.00	RTA
93.06		Sun Tran - Frequency and Area Expansion	Total for FY 2015	\$2,725.00	RTA
			Grand Total	\$8,234,714.00	
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2007	\$138,109.00	Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2008	\$2,225,688.00	Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2009	\$2,397,330.00	Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2010	\$1,795,048.00	Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2011	\$2,407,643.00	Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2012	\$1,887,553.00	Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2013	\$2,259,864.00	Tucson Transit
70.06		Sun Tran - Weekday Evening Service Expansion	Total for FY 2014	\$1,648,996.00	Tucson Transit
			Grand Total	\$14,760,232.00	
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2008	\$539,046.00	Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2009	\$1,115,813.00	Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2010	\$851,752.00	Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2011	\$968,715.00	Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2012	\$957,812.00	Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2013	\$971,539.00	Tucson Transit
94.06		Sun Tran - Weekend Service Expansion	Total for FY 2014	\$987,839.00	Tucson Transit
			Grand Total	\$6,392,516.00	
71.06		Sun Van/Paratransit Expansion	Total for FY 2008	\$1,413,407.00	Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2009	\$1,445,463.00	Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2010	\$3,160,219.00	Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2011	\$415,049.00	Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2012	\$2,534,341.00	Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2013	\$356,284.00	Tucson Transit
71.06		Sun Van/Paratransit Expansion	Total for FY 2014	\$690,045.00	Tucson Transit
			Grand Total	\$10,014,808.00	
35.05		Sunset Rd. - Silverbell to River	Total for FY 2010	\$2,721.00	Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2011	\$4,366.00	Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2012	\$189.00	Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2013	\$24,487.00	Pima County
35.05		Sunset Rd. - Silverbell to River	Total for FY 2014	\$12,788.00	Pima County
			Grand Total	\$44,552.00	
111.06		Tangerine Farms Rd	Total for FY 2013	\$363,716.00	Marana
			Grand Total	\$363,716.00	
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2011	\$452,549.00	Marana
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2012	\$1,261,346.00	Marana
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2013	\$584,727.00	Marana
86.06		Tangerine Rd.: I-10 to La Canada	Total for FY 2014	\$386,415.00	Marana
			Grand Total	\$2,685,037.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
170.00	4TVCHH	Tanque Verde Rd: Catalina Hwy to Houghton	Total for FY 2008	\$337,293.00	Pima County
170.00	4TVCHH	Tanque Verde Rd: Catalina Hwy to Houghton	Total for FY 2009	\$1,156,091.00	Pima County
170.00	4TVCHH	Tanque Verde Rd: Catalina Hwy to Houghton	Total for FY 2010	\$2,413,275.00	Pima County
170.00	4TVCHH	Tanque Verde Rd: Catalina Hwy to Houghton	Total for FY 2011	\$4,119,186.00	Pima County
170.00	4TVCHH	Tanque Verde Rd: Catalina Hwy to Houghton	Total for FY 2012	\$3,517,066.00	Pima County
170.00	4TVCHH	Tanque Verde Rd: Catalina Hwy to Houghton	Total for FY 2013	\$99,656.00	Pima County
			Grand Total	\$11,642,567.00	
86.12		Tanque Verde Road at Emily Gray Jr. High HAWK	Total for FY 2013	\$23,575.00	Pima County
			Grand Total	\$23,575.00	
11.13		Town Wide: Safety Evaluation of Street	Total for FY 2015	\$15,154.00	Sahuarita
			Grand Total	\$15,154.00	
13.11		Transferred Special Needs Transit Service Area	Total for FY 2012	\$60,129.00	RTA
13.11		Transferred Special Needs Transit Service Area	Total for FY 2013	\$3,097,059.00	RTA
13.11		Transferred Special Needs Transit Service Area	Total for FY 2014	\$3,694,306.00	RTA
			Grand Total	\$6,851,494.00	
128.08		Transit Regional Fare System and Rebranding	Total for FY 2009	\$755,923.00	RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2010	\$1,038,662.00	RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2011	\$1,830,086.00	RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2012	\$427,496.00	RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2013	\$934,607.00	RTA
128.08		Transit Regional Fare System and Rebranding	Total for FY 2014	\$1,647,734.00	RTA
			Grand Total	\$6,634,508.00	
769.00		Transportation Art by Youth - Marana	Total for FY 2001	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2003	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2006	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2007	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2008	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2012	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2013	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2014	\$25,000.00	OWP-LOCAL
769.00		Transportation Art by Youth - Marana	Total for FY 2015	\$25,000.00	OWP-LOCAL
			Grand Total	\$225,000.00	
766.00		Transportation Art by Youth - Oro Valley		\$25,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2001	\$25,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2003	\$25,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2006	\$25,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2007	\$25,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2008	\$25,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2010	\$75,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2012	\$25,000.00	OWP-LOCAL
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2013	\$25,000.00	OWP-LOCAL

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
766.00		Transportation Art by Youth - Oro Valley	Total for FY 2014	\$25,000.00	OWP-LOCAL
			Grand Total	\$300,000.00	
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2006	\$25,000.00	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2007	\$25,000.00	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2008	\$25,000.00	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2010	\$25,000.00	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2012	\$25,000.00	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2013	\$25,000.00	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2014	\$25,000.00	OWP-LOCAL
19.03		Transportation Art by Youth - Pascua Yaqui	Total for FY 2015	\$25,000.00	OWP-LOCAL
			Grand Total	\$200,000.00	
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2001	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2003	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2006	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2007	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2008	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2011	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2013	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2014	\$25,000.00	OWP-LOCAL
765.00		Transportation Art by Youth - Pima Co.	Total for FY 2015	\$25,000.00	OWP-LOCAL
			Grand Total	\$225,000.00	
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2001	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2003	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2006	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2007	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2008	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2010	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2011	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2013	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2014	\$25,000.00	OWP-LOCAL
764.00		Transportation Art by Youth - Sahuarita	Total for FY 2015	\$25,000.00	OWP-LOCAL
			Grand Total	\$250,000.00	
767.00		Transportation Art by Youth - South Tucson	Total for FY 2001	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2003	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2006	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2007	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2008	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2011	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2013	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2014	\$25,000.00	OWP-LOCAL
767.00		Transportation Art by Youth - South Tucson	Total for FY 2015	\$25,000.00	OWP-LOCAL
			Grand Total	\$225,000.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2006	\$25,000.00	OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2007	\$25,000.00	OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2008	\$25,000.00	OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2010	\$25,000.00	OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2011	\$25,000.00	OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2013	\$50,000.00	OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2014	\$25,000.00	OWP-LOCAL
20.03		Transportation Art by Youth - Tohono Oodham	Total for FY 2015	\$25,000.00	OWP-LOCAL
			Grand Total	\$225,000.00	
768.00		Transportation Art by Youth - Tucson	Total for FY 2001	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2003	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2006	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2007	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2008	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2010	\$50,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2011	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2013	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2014	\$25,000.00	OWP-LOCAL
768.00		Transportation Art by Youth - Tucson	Total for FY 2015	\$25,000.00	OWP-LOCAL
			Grand Total	\$275,000.00	
37.09		Transportation Enhancement Pre-design	Total for FY 2010	\$72,892.00	Tucson
37.09		Transportation Enhancement Pre-design	Total for FY 2011	\$24,437.00	Tucson
37.09		Transportation Enhancement Pre-design	Total for FY 2013	\$1,967.00	Tucson
			Grand Total	\$99,296.00	
659.00		Transportation Planning Program	Total for FY 1998	\$1,588,100.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 1999	\$2,475,997.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2000	\$1,027,879.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2001	\$686,001.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2002	\$1,631,285.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2003	\$696,700.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2004	\$881,000.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2005	\$1,500,000.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2006	\$1,812,000.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2007	\$1,500,000.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2008	\$1,529,435.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2009	\$1,500,000.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2010	\$1,470,564.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2011	\$1,500,000.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2012	\$1,837,040.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2013	\$6,084,605.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2014	\$100,000.00	OWP-PAG
659.00		Transportation Planning Program	Total for FY 2015	\$100,000.00	OWP-PAG
			Grand Total	\$27,920,606.00	

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
78.12		Treat Ave: Rillito River to Barraza-Aviation Bike Boulevard	Total for FY 2014	\$49,424.00	Tucson
78.12		Treat Ave: Rillito River to Barraza-Aviation Bike Boulevard	Total for FY 2015	\$19.00	Tucson
			Grand Total	\$49,443.00	
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 1999	\$180,814.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2000	\$120,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2001	\$150,880.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2002	\$151,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2003	\$150,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2004	\$100,030.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2005	\$159,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2006	\$160,600.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2007	\$241,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2008	\$253,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2009	\$265,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2010	\$265,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2011	\$450,000.00	OWP-TDOT
466.00	H4115 01X	Tucson - Pavement Management System	Total for FY 2014	\$450,000.00	OWP-TDOT
			Grand Total	\$3,096,324.00	
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2001	\$102,787.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2002	\$103,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2003	\$100,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2004	\$100,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2005	\$105,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2006	\$108,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2007	\$135,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2008	\$135,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2009	\$185,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2010	\$140,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2011	\$100,000.00	OWP-TDOT
851.00		Tucson - Regional Traffic & Congestion Info System	Total for FY 2014	\$100,000.00	OWP-TDOT
			Grand Total	\$1,413,787.00	
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2009	\$1,850,953.00	Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2010	\$12,431,843.00	Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2011	\$103,345.00	Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2012	\$1,067,807.00	Marana
76.01	H	Twin Peaks Bridge/Roadway	Total for FY 2013	\$18,192.00	Marana
			Grand Total	\$15,472,140.00	
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2004	\$45,687.00	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2005	\$1,499,030.00	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2006	\$12,000.00	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2007	\$12,701.00	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2009	\$39,848,486.00	Marana

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2010	\$27,544,770.00	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2011	(\$12,435,948.00)	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2012	\$71,137.00	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2013	\$480,279.00	Marana
758.00	H5838 01C	Twin Peaks/Linda Vista TI	Total for FY 2014	\$273,586.00	Marana
			Grand Total	\$57,351,727.00	
90.12		UA 2nd Street Bike and Pedestrian Improvements	Total for FY 2013	\$99,958.00	Tucson
			Grand Total	\$99,958.00	
96.09		University/3rd Street Bike Boulevard	Total for FY 2011	\$91.00	Tucson
96.09		University/3rd Street Bike Boulevard	Total for FY 2012	\$21,512.00	Tucson
96.09		University/3rd Street Bike Boulevard	Total for FY 2013	\$2,625.00	Tucson
96.09		University/3rd Street Bike Boulevard	Total for FY 2014	\$125.00	Tucson
			Grand Total	\$24,354.00	
3.10		UPRR Nogales Branch Rail Safety	Total for FY 2013	\$38,834.00	Tucson
3.10		UPRR Nogales Branch Rail Safety	Total for FY 2014	\$7,641.00	Tucson
			Grand Total	\$46,475.00	
176.00	TR-98-021	Valencia Rd.	Total for FY 2001	\$600,000.00	Pima County
176.00	TR-98-021	Valencia Rd.	Total for FY 2013	(\$42,485.00)	Pima County
			Grand Total	\$557,515.00	
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2008	\$820,812.00	Pima County
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2012	\$1,373,448.00	Pima County
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2013	\$715,512.00	Pima County
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2014	\$412,208.00	Pima County
58.06	4RTVMW	Valencia Rd. - Wade to Mark	Total for FY 2015	\$19,143.00	Pima County
			Grand Total	\$3,341,123.00	
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2010	\$43,791.00	Pima County
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2011	\$196,955.00	Pima County
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2012	\$161,239.00	Pima County
2.08	4RTVLS	Valencia Rd. Street Lighting and Sidewalk	Total for FY 2013	\$334,555.00	Pima County
			Grand Total	\$736,539.00	
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2009	\$1,305,619.00	Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2010	\$65,638.00	Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2011	\$726,949.00	Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2012	\$1,604,791.00	Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2013	\$3,494,064.00	Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2014	\$4,943,242.00	Pima County
61.06	4VAKDP	Valencia Rd.: Alvernon to Kolb	Total for FY 2015	\$206,499.00	Pima County
			Grand Total	\$12,346,803.00	
75.06		Volunteer Transit	Total for FY 2007	\$50,000.00	PCOA
75.06		Volunteer Transit	Total for FY 2008	\$123,243.00	PCOA

APPENDIX 5 - PREVIOUS TIP PROJECTS OBLIGATIONS AND DRAWDOWNS

TipID	StateID	Project Name	Drawdowns and Obligations		Sponsor
75.06		Volunteer Transit	Total for FY 2009	\$187,098.00	PCOA
75.06		Volunteer Transit	Total for FY 2010	\$116,165.00	PCOA
75.06		Volunteer Transit	Total for FY 2011	\$153,828.00	PCOA
75.06		Volunteer Transit	Total for FY 2012	\$278,409.00	PCOA
75.06		Volunteer Transit	Total for FY 2013	\$175,782.00	PCOA
75.06		Volunteer Transit	Total for FY 2014	\$277,684.00	PCOA
			Grand Total	\$1,362,209.00	
74.10		Wildlife Connectivity Assessment in Pima County	Total for FY 2014	\$61,171.00	AZ Game & Fish
			Grand Total	\$61,171.00	
127.08		Wildlife Fencing Study	Total for FY 2009	\$2,994.00	Pima County
127.08		Wildlife Fencing Study	Total for FY 2011	\$23,049.00	Pima County
127.08		Wildlife Fencing Study	Total for FY 2012	\$2,479.00	Pima County
127.08		Wildlife Fencing Study	Total for FY 2014	\$40,169.00	Pima County
			Grand Total	\$68,691.00	
78.06		Wilmot North of Sahuarita Rd.	Total for FY 2011	\$5,508.00	Pima County
78.06		Wilmot North of Sahuarita Rd.	Total for FY 2014	\$180,707.00	Pima County
78.06		Wilmot North of Sahuarita Rd.	Total for FY 2015	\$62,743.00	Pima County
			Grand Total	\$248,957.00	
94.09		Wireless Signal Link	Total for FY 2011	\$105,025.00	Oro Valley
94.09		Wireless Signal Link	Total for FY 2012	\$58,553.00	Oro Valley
94.09		Wireless Signal Link	Total for FY 2013	\$87,652.00	Oro Valley
			Grand Total	\$251,230.00	

APPENDIX 6

Federal Certifications

APPENDIX 6 - FEDERAL CERTIFICATIONS

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

The Arizona Department of Transportation and the Pima Association of Governments, the Metropolitan Planning Organization for the Tucson urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

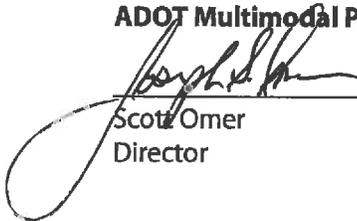
- I. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- II. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- VI. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- IX. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Pima Association of Governments


Farhad Moghimi
Executive Director

6/12/14
Date

ADOT Multimodal Planning Division


Scott Omer
Director

6/16/14
Date

APPENDIX 7

Public Notices

APPENDIX 7 - PUBLIC NOTICES

The following notices were published in print and electronic media during the TIP development process.

The Arizona Daily Star
Monday, March 10, 2014

**TRANSPORTATION
Public Meetings**



Learn how transportation dollars could be spent over the next 5 years on roadways, buses, aviation, bike and pedestrian facilities.

Pima Association of Governments invites you to review and comment on the FY 2015-2019 Transportation Improvement Program (TIP).

For more information, go to **PAGregion.com** or call **792-1093**.

Tuesday, March 11
4:00 p.m. – 6:30 p.m.

Randolph Clubhouse
600 S. Alvernon Way, Tucson

Wednesday, March 12
4:00 p.m. – 6:30 p.m.

Foothills Mall
7401 N. La Cholla Blvd, Tucson

Thursday, March 13
1:00 p.m. – 3:30 p.m.

Joyner Green Valley Library
601 N. La Cañada Dr.,
Green Valley

Reuniones Publicas DE TRANSPORTES



Aprender cómo dólares de transporte podrían invertirse en los próximos 5 años en carreteras, autobuses, aviación, bicicleta y peatones instalaciones.

Asociación de Gobiernos de Pima (PAG) le invita a revisar y comentar sobre el Programa de Mejora de Transportes (TIP) para 2015-2019.

Para obtener más información, visita PAGregion.com o llame al **792-1093**.



Martes, Marzo 11, 2014

4:00 p.m. – 6:30 p.m.

Randolph Clubhouse

600 S. Alvernon Way, Tucson

Miercoles, Marzo 12, 2014

4:00 p.m. – 6:30 p.m.

Foothills Mall

7401 N. La Cholla Blvd, Tucson

Jueves, Marzo 13, 2014

1:00 p.m. – 3:30 p.m.

Biblioteca Joyner Green Valley

601 N. La Cañada Dr.,
Green Valley

ARIZONA DAILY STAR

Tucson, Arizona

STATE OF ARIZONA)
COUNTY OF PIMA)

Debbie Capanear, being first duly sworn deposes and says: that she is the Advertising Representative of TNI PARTNERS, a General Partnership organized and existing under the laws of the State of Arizona, and that it prints and publishes the Arizona Daily Star, a daily newspaper printed and published in the City of Tucson, Pima County, State of Arizona, and having a general circulation in said City, County, State and elsewhere, and that the attached ad was printed and

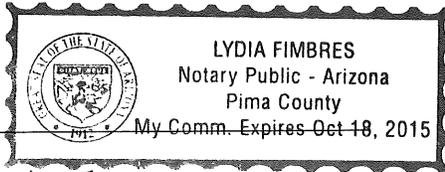
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published correctly in the entire issue of the said Arizona Daily Star on each of the following dates, to-wit:

Debbie Capanear (handwritten signature)

Subscribed and sworn to before me this 30 day of May, 2014

Lydia Fimbres (handwritten signature)
Notary Public



My commission expires

AD NO. 8188477

PUBLIC NOTICE

Pima Association of Governments (PAG), the metropolitan planning organization in Pima County, is accepting public comments on the proposed FY 2015-2019 Transportation Improvement Program, or TIP.

The program is a federally mandated capital improvement program of regional transportation projects. It identifies priorities for national, state and local roadways; transit or bus services; aviation, bike and pedestrian facilities; as well as programs such as Sun Rideshare and Transportation Alternatives.

The program is updated each year to identify new projects proposed by local and state governments and regional transportation providers. The program also provides a general description of the projects, their funding sources, the agency implementing each project and a general project schedule.

The goal of the TIP is to use available resources effectively to serve the region's transportation needs through the cooperation of all PAG's member jurisdictions.

The TIP differs from the Regional Transportation Authority (RTA) plan. The RTA is a voluntary collaboration of local jurisdictions within Pima County working to improve regional transportation.

The TIP includes all RTA-funded projects scheduled for design or construction in the next five years.

The draft of the TIP is available for review at the following locations:

- Pima Association of Governments
- City engineers' offices for the cities of Tucson and South Tucson, and for the Towns of Marana, Oro Valley and Sahuarita
- Pima County Department of Transportation Administrative Offices
- Tribal offices of the Pascua Yaqui Tribe, the Tohono O'odham Nation, and the San Xavier District.
- The PAG website at http://www.pagregion.com/Programs/TransportationPlanning/TransportationImprovementProgram/tabid/172/Default.aspx

The TIP also may be viewed online at all branches of the Pima County library system that have computers available for public use and at the PAG website listed above. This public comment period begins Tuesday, April 15, 2014, and all written public comments on the proposed plan must be received by 5 p.m. on Wednesday, May 21, 2014, which concludes the comment period. Comment sheets may be submitted via the above website address, downloaded and faxed (620-6981) or by mail. Mailed comments should be sent to: Pima Association of Governments, 1 E. Broadway Blvd., Suite 401, Tucson, AZ 85701.

In addition to the public comment period, a public hearing at the Regional Council meeting currently scheduled for May 22, 2014, will allow an additional comment opportunity. Interested members of the public should call PAG at 792-1093 to receive the confirmed Regional Council meeting date and time. This public meeting will be held at PAG, 1 E. Broadway Blvd., Suite 401, Santa Rita Conference Room, Tucson.

This public notice of public involvement activities and time established for public review and comments on the transit elements of the TIP will satisfy the Federal Transit Administration Program of Projects (POP) requirements. For more information, call Nathan Barrett, Senior Transportation Planner, at 792-1093.

APPENDIX 8

Reserve Projects

APPENDIX 8 - RESERVE PROJECTS

This Appendix contains a listing of projects that were submitted for funding during this TIP cycle but were not funded due to inadequate financial resources. These projects will be carried forward for consideration during the next TIP cycle.

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before				
Sponsor ID	Location		(000's)	EMP	Length	Lanes After		Sponsor		
State ID	Description	TIP Status								
Fed ID	Air Quality Status									
49.01	FMS Phase 3 Limits to be determined Extend FMS system on I-10 and I-19	Reserve	\$14,000	0.0 0.0	0.0	0 0		ADOT		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
10.11	I-10: Cortaro Rd to Ina Frontage Roads Ina to Cortaro Reconstruct & widen frontage rds. to 40'	Reserve	\$5,000	0.0 0.0	1.0	2 2		ADOT		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
56.12	I-10: Cortaro Road TI I-10 and Cortaro Road Purchase ROW for Cortaro Road TI	Reserve	\$14,200	0.0 0.0	0.0	0 0		ADOT		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
9.13	I-10: Craycroft Road Signals I-10 and Craycroft Traffic signal system	Reserve	\$148					ADOT		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
123.08	I-10: Ina to County Line Landscapin Ina to County Line Landscaping	Reserve	\$3,000	0.0 0.0	0.0	0 0		ADOT		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before		Sponsor
Sponsor ID	Location		(000's)	EMP	Length	Lanes After		
State ID	Description							
Fed ID	Air Quality Status	TIP Status						
5.02	I-10: Ina to Marana Frontage Rds.		\$40,000	246.3	3.0	2		ADOT
	Ina to Marana			249.3		2		
	Reconstruct & widen frontage rds. to 40'							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
.....								
7.00	I-10: Ina to Sunset		\$1,844	0.0	2.5	0		ADOT
	Ina Rd to Sunset Rd			0.0		0		
H3038 03C	Landscape EB & WB Frontage Roads							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
.....								
96.02	I-10: Orange Grove to Ina		\$28,000	250.0	1.3	6		ADOT
	Orange Grove to Ina			248.7		8		
	Widen to 8 lanes							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
.....								
76.07	I-10: Valencia Bypass		\$80,000	0.0	0.0	0		ADOT
				0.0		4		
	Construct new roadway							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
.....								
5.03	I-10: West Corridor Study		\$100	199.1	41.3	4		ADOT
	Tangerine Rd. to I-8			240.4		6		
H6773 01L	DCR only							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
.....								

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
Sponsor ID	Location						
State ID	Description						
Fed ID	Air Quality Status	TIP Status					
36.03	I-19: Ajo Way TI		\$100	0.0	0.0	0	ADOT
	Reconstruct TI w/SPUI			0.0		0	
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
1.05	I-19: Continental TI		\$0	0.0	0.0	0	ADOT
				0.0		0	
H6113 01C	Culvert outlet protection						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
124.08	Right-of Way and control of access purchase		\$5,000	0.0	0.0	0	ADOT
	Regionwide			0.0		0	
	Purchase of Right-of-Way /Access						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
50.05	SE Bypass Alignment Study		\$3,000	0.0	0.0	0	ADOT
	I-19 to I-10			0.0		0	
	Identify new alignment for SE Corridor						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
63.12	SR 286: Sasabe to Robles Ranch Repair		\$100	0.0	0.0	0	ADOT
	SR 286 from Sasabe to Robles Ranch			0.0		0	
	Pavement preservation						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name	Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
7.02	SR 77: Ina Rd. GSI @ intersection Construct a GSI interchange	\$35,000	74.3 74.8	0.5	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
6.02	SR 77: Orange Grove GSI @ intersection Construct a GSI interchange (DCR only)	\$35,000	0.0 0.0	0.5	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
8.02	SR 85: Border to Why International border to Why Corridor Study	\$1,000	53.0 80.8	27.8	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
9.02	SR 85: Why to I-8 Why to Jct. w/ I-8 Corridor profile for future widening	\$300	0.0 53.0	53.0	0 0	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	
4.03	SR 86: Robles Jct. to Valencia SR 286 to Valencia Rd. Widen to 4 lanes	\$16,500	150.1 159.5	9.4	2 4	ADOT
	Reserve					
Project Funding						
		Amount (000's)	Fundtype	Fiscal Year	Phase	

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before				
Sponsor ID	Location		(000's)	EMP	Length	Lanes After		Sponsor		
State ID	Description	TIP Status								
Fed ID	Air Quality Status									
45.00	Ina Rd.		\$18,000	0.0	1.2	2		Marana		
4INSIL	Silverbell Road to I-10 Widen to 4 lanes	Reserve		0.0		4				
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
1.00	Ina Rd. - I-10 to CDO		\$18,000	0.0	1.7	4		Marana		
	I-10 to CDO Wash Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes	Reserve		0.0		6				
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
2.14	Luckett Road Cemetery Access		\$2,600		1.0			Marana		
	Luckett Road north of Hardin Paved access to Veteran's Cemetery	Reserve								
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
87.03	La Cholla Blvd. - Overton to Tangerine		\$25,050	0.0	3.5	2		Oro Valley		
RTA-04b	Overton to Tangerine Widen to 4 lanes	Reserve		0.0		4				
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
52.12	Naranja Drive Pedestrian Improvements		\$2,000	0.0	0.0	0		Oro Valley		
	Naranja, from La Canada to First Construct a 12 foot multi-use path	Reserve		0.0		0				
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
23.01	OV Transit Program		\$574	0.0 0.0	0.0	0 0	Oro Valley
	Purchase paratransit/vanpool vehicles						
ALI 11.12.15	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
<hr/>							
16.03	Rancho Vistoso #2		\$2,100	0.0 0.0	2.5	4 4	Oro Valley
	Tangerine to Honey Bee Bridge						
	Resurface existing pavement						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
<hr/>							
46.12	Camino de Oeste / Los Reales		\$7,500	0.0 0.0	0.0	0 0	Pascua Yaqui
	Los Reales and Ignacio to Camino de Oeste and Torim						
	Roadway reconstruction						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
<hr/>							
801.00	Ajo Airport		\$74	0.0 0.0	0.0	0 0	Pima County
4AJART							
AP-98-009	Environmental Studies for Runway & taxiway reactivation						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
<hr/>							
70.02	Broadway Blvd.		\$25,000	0.0 0.0	1.0	5 8	Pima County
4BBECC	Euclid to Campbell						
	Widen to 6/8 lanes						
	Reserve						
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
64.01	Camino de Oeste - Phase 2		\$8,500	0.0	1.5	3	Pima County
	Calle Torim to Valencia			0.0		4	
	Widen to 4 lanes						
		Reserve					
							Project Funding
							Amount (000's) Fundtype Fiscal Year Phase
135.00	Camino del Sol		\$6,816	0.0	1.7	2	Pima County
4CSCRO	Continental Rd. to Ocotillo Wash			0.0		2	
	New 2 lane road						
		Reserve					
							Project Funding
							Amount (000's) Fundtype Fiscal Year Phase
71.02	Colossal Cave Road Extension		\$230	0.0	1.1	0	Pima County
	Vail Road to Vail High School			0.0		2	
	Construct new 2 lane road						
		Reserve					
							Project Funding
							Amount (000's) Fundtype Fiscal Year Phase
140.00	Drexel Rd.		\$100	0.0	1.5	2	Pima County
4dtbaw	Tucson Blvd. to Alvernon Way			0.0		4	
	Widen to 4 lanes						
		Reserve					
							Project Funding
							Amount (000's) Fundtype Fiscal Year Phase
82.06	First Ave. - Orange Grove to Ina		\$7,256	0.0	0.0	2	Pima County
RTA-13	Orange Grove Rd. to Ina Rd.			0.0		4	
	Widen to 4 lanes w/bike lanes						
		Reserve					
							Project Funding
							Amount (000's) Fundtype Fiscal Year Phase

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
794.00	Greaterville Road Bridge		\$1,605	0.0	0.0	2	Pima County
	West of Hwy 83			0.0		2	
	Replace bridge	Reserve					
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
867.00	Madera Canyon Rd. @Florida Canyon Wash (8302)		\$4,121	0.0	0.0	2	Pima County
RTA-39a				0.0		2	
SB406 01C	Replace bridge structure	Reserve					
BR-PPM-0 (150)P							
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
151.00	Madera Canyon Rd. @Medium Wash (8301)		\$2,502	0.0	0.0	2	Pima County
RTA-39b				0.0		2	
SB405 01C	Replace bridge structure	Reserve					
BR-PPM-0 (149)P							
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
153.00	Mainsail Blvd. and Twin Lakes Dr.		\$100	0.0	1.4	0	Pima County
4MBTLT	at 27 wash vic.			0.0		2	
	New 2 lane rd. and culvert	Reserve					
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
12.01	Old Tucson-Nogales Highway Summit Neighborhood		\$6,200	0.0	0.0	2	Pima County
4OTNHS				0.0		2	
	Intersection Improvements	Reserve					
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
89.04	Orange Grove		\$1,200	0.0	0.0	2	Pima County
40GAFW	@Geronimo Wash			0.0		2	
	Reconstruct box culvert						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
61.01	Orange Grove Rd. - Phase 1		\$18,048	0.0	2.0	2	Pima County
DOT-44a	Corona to Oracle			0.0		4	
	Widen to 4 lanes -part A intersection work only						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
154.00	Orange Grove Rd. - Phase 2		\$19,114	0.0	2.2	2	Pima County
DOT-44b	Thornsdale to Corona			0.0		6	
	Widen to 6 lanes divided hwy.						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
157.00	River Rd. Bridge		\$5,419	0.0	0.0	2	Pima County
DOT-27	@Ventana Wash			0.0		2	
SS501 01C	Replace Bridge Structure						
PPM-0(152)P		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							
83.06	Ruthrauff RR Overpass		\$59,364	0.0	0.0	0	Pima County
RTA-09				0.0		0	
	Construct RR overpass near I-10						
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
.....							

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
174.00	Twin Peaks Rd.		\$7,740	0.0	1.3	2	Pima County
4TPSML	Sidewinder to Marana Town Limits			0.0		4	
	Widen to 4 lanes	Reserve					
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
175.00	Vail Rd./Colossal Cave Rd.		\$6,115	0.0	1.5	2	Pima County
4VR1SP	Acacia School to Old Vail Rd			0.0		3	
	Widen to 3 lanes	Reserve					
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
113.06	Valencia Rd. - Ajo to Mt. Eagle		\$100	0.0	0.0	2	Pima County
RTA-21a	Ajo to Mt. Eagle			0.0		4	
	Widen to 4 lanes	Reserve					
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
114.06	Valencia Rd. - Wade to Mt. Eagle		\$16,000	0.0	0.0	2	Pima County
RTA-21b	Mt. Eagle to Wade			0.0		4	
	Widen to 4 lanes	Reserve					
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
785.00	La Villita Rd. Extn.		\$2,347	0.0	2.7	0	Sahuarita
	Sahuarita Rd. to Nogales Hwy			0.0		2	
	Construct roadway extension	Reserve					
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before		Sponsor		
Sponsor ID	Location		(000's)	EMP	Length	Lanes After				
State ID	Description									
Fed ID	Air Quality Status	TIP Status								
29.13	Rancho Sahuarita Blvd: South of Sahuarita Blvd From Sahuarita Blvd through RS Region 6 Design and Construction of new roadway	Reserve	\$5,000			0	2	Sahuarita		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
59.09	Sahuarita Road Pedestrian Underpass Sahuarita Rd. at I-19 Construct Pedestrian Underpass	Reserve	\$1,000	0.0	0.0	0	0	Sahuarita		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
88.01	East 40th Street 4th to 6th Improve unimproved street	Reserve	\$700	0.0	0.2	2	3	South Tucson		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
56.10	Pavement Preservation Arterial and Collector Streets Maintenance and Rehabilitation	Reserve	\$100	0.0	0.0	0	0	South Tucson		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										
87.01	West 40th Street 6th to 4th Widen from 2 to 3 lanes	Reserve	\$1,000	0.0	0.2	2	3	South Tucson		
							Project Funding			
							Amount (000's)	Fundtype	Fiscal Year	Phase
.....										

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
19.09	Ryan		\$100	0.0	0.0	0	TAA
20108953	Runway 6L and Taxiway A Extension			0.0		0	
	Runway 6L and Taxiway A Extension						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
69.08	Ryan Airfield Runway Extension		\$500	0.0	0.0	0	TAA
20106424	Runway Extension			0.0		0	
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
75.00	Ryan Airfield Runway Extension		\$8,244	0.0	0.0	0	TAA
10190056	Extend runway 6R/24L to 6300' incl box culverts			0.0		0	
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
53.04	TIA		\$6,226	0.0	0.0	0	TAA
10102-516	Taxiway C (A5 to A8)			0.0		0	
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
54.04	TIA		\$7,123	0.0	0.0	0	TAA
10102-517	Taxiway C (A8 to A11)			0.0		0	
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
55.04	TIA		\$2,675	0.0	0.0	0	TAA
	Taxiway D-3 Extension			0.0		0	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
68.04	TIA		\$30,255	0.0	0.0	0	TAA
10102-510	Fuel storage facility			0.0		0	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
75.04	TIA		\$1,744	0.0	0.0	0	TAA
10102-490	Slab replacement for west apron			0.0		0	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
76.04	TIA		\$669	0.0	0.0	0	TAA
10102-470	Upgrade paving at Park-N-Save overflow lot			0.0		0	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	
77.04	TIA		\$2,087	0.0	0.0	0	TAA
10106554	Demo existing fuel facility			0.0		0	
		Reserve					
Project Funding							
			Amount (000's)	Fundtype	Fiscal Year	Phase	

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
12.06	TIA		\$1,027	0.0	0.0	0	TAA
10106565				0.0		0	
	Land acquisition (RPZ-Noise)						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
57.07	TIA		\$3,691	0.0	0.0	0	TAA
10199-330				0.0		0	
	Maintenance Area						
	Runway 11R-24L Tenant Relocation Area 1						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
95.10	TIA Drainage Detention Basin		\$375	0.0	0.0	0	TAA
10195206				0.0		0	
	Construct Drainage Detention Basin						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
52.04	TIA Ground Cargo Infrastructure		\$4,255	0.0	0.0	0	TAA
10102-499				0.0		0	
	Ground cargo infrastructure						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							
32.02	TIA Park Avenue Improvements		\$512	0.0	0.0	0	TAA
PD02-465				0.0		0	
	Reconstruct with landscaping, signs, lighting, guardrails,dr						
	Reserve						
Project Funding							
	Amount (000's)	Fundtype	Fiscal Year	Phase			
.....							

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name	Total Cost (000's)	BMP EMP	Length	Lanes Before Lanes After	Sponsor
32.00 RTA-30	22nd St.: Camino Seco to Houghton Camino Seco to Houghton Rd Improve 3 and 4 lane roadway	\$9,066	0.0 0.0	2.0	4 4	Tucson
Reserve						
Project Funding						
Amount (000's)						Fundtype
Fiscal Year						Phase
.....						
33.00	36th Street Forgeus Rd to Country Club Rd Add curbs, bike lanes and sidewalk.	\$1,500	0.0 0.0	0.0	4 3	Tucson
Reserve						
Project Funding						
Amount (000's)						Fundtype
Fiscal Year						Phase
.....						
438.00 s023	36th Street/Kino Parkway Pedestrian Overpass Kino north of 36th to Quince Douglas and Parks & Rec. facili Design and construction of bicycle/pedestrian overpass	\$3,630	0.0 0.0	0.0	0 0	Tucson
Reserve						
Project Funding						
Amount (000's)						Fundtype
Fiscal Year						Phase
.....						
65.02	5th Street: Wilmot to Craycroft Craycroft to Wilmot Sidewalks, crosswalks & spot safety improvements	\$400	0.0 0.0	1.0	0 0	Tucson
Reserve						
Project Funding						
Amount (000's)						Fundtype
Fiscal Year						Phase
.....						
34.00	6th Avenue Drexel Rd toValencia Rd Widen to 3 lanes	\$4,086	0.0 0.0	1.0	2 3	Tucson
Reserve						
Project Funding						
Amount (000's)						Fundtype
Fiscal Year						Phase
.....						

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before	
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor
State ID	Description	TIP Status					
Fed ID	Air Quality Status						
35.00	6th Avenue Thoroughbred Street to Drexel Road Widen to 3 lanes	Reserve	\$4,502	0.0 0.0	0.8	2 3	Tucson
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
.....							
64.02 S200	6th Street: Stone to Euclid Stone to Euclid Sidewalks, crosswalks & spot safety improvements	Reserve	\$400	0.0 0.0	0.7	0 0	Tucson
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
.....							
80.04	Ajo Way: I-19 to 6th I-19 to 6th Widen to 6 lanes, w/curb, sidewalk, drainage	Reserve	\$4,513	0.0 0.0	1.0	5 6	Tucson
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
.....							
87.06 RTA-20	Barraza Aviation Pkwy Extension Palo Verde to I-10 Extend parkway to I-10 - RW only	Reserve	\$177,936	0.0 0.0	0.0	0 0	Tucson
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
.....							
10.01 SS431 01C STP-TUC-0 (30)P	Bikeway Project II - Phase B: Ajo to Silver Lake Ajo to Silver Lake Construct Bike Path	Reserve	\$2,227	0.0 0.0	0.0	0 0	Tucson
Project Funding							
		Amount (000's)	Fundtype	Fiscal Year	Phase		
.....							

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before			
Sponsor ID	Location		(000's)	EMP	Length	Lanes After		Sponsor	
State ID	Description	TIP Status							
Fed ID	Air Quality Status								
23.05	Broadway Blvd. #2		\$20,000	0.0	1.5	6		Tucson	
	Country Club to Columbus			0.0		8			
	Reconstruction								
		Reserve							
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
458.00	Camino Seco - Wrightstown to Speedway		\$4,800	0.0	0.5	2		Tucson	
	Wrightstown to Speedway Blvd			0.0		4			
	Widen to 4 lanes w/sidewalk,bike path, lighting								
		Reserve							
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
37.00	Country Club Rd.		\$8,456	0.0	0.5	4		Tucson	
	Glenn St. to Grant Rd			0.0		5			
	Widen to 5 lanes								
		Reserve							
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
84.06	Grant Rd.: RR Underpass Reconstruction		\$37,382	0.0	0.0	4		Tucson	
RTA-15	Grant Rd. near I-10			0.0		6			
	Reconstruct existing RR underpass								
		Reserve							
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase
38.00	Harrison Rd. - Irvington to Golf Links		\$22,619	0.0	3.0	2		Tucson	
RTA-31	Irvington Rd. to Golf Links Rd.			0.0		6			
	Widen to 6 lanes divided								
		Reserve							
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before			
Sponsor ID	Location		(000's)	EMP	Length	Lanes After	Sponsor		
State ID	Description	TIP Status							
Fed ID	Air Quality Status								
40.00	Irvington Rd. Kolb Rd to Camino Seco Blvd Widen to 3 lanes	Reserve	\$1,377	0.0 0.0	2.0	2 3	Tucson		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
77.06	Irvington Rd.: West of I-19 Santa Cruz River to east of I-19 Improve intersections, access mgmt, bike lanes and sidewalks	Reserve	\$9,800	0.0 0.0	0.0	0 0	Tucson		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
54.12	La Cholla Blvd Urban Upgrades La Cholla, from Star Pass to Ajo Add curb, sidewalk, street lighting	Reserve	\$15,000	0.0 0.0	0.0	0 0	Tucson		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
53.12	Rita Road Urban Upgrades Rita Road, from UPRR to I-10 Add curb, sidewalk, and street lighting	Reserve	\$3,000	0.0 0.0	0.0	0 0	Tucson		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									
44.06	RR Grade Xing Toole and Euclid Install concrete surface	Reserve	\$1	0.0 0.0	0.0	0 0	Tucson		
Project Funding									
Amount (000's)							Fundtype	Fiscal Year	Phase
.....									

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before		
Sponsor ID	Location		(000's)	EMP	Length	Lanes After		Sponsor
State ID	Description	TIP Status						
Fed ID	Air Quality Status							
58.02	Stone Ave. Corridor: Ft. Lowell to Wetmore		\$750	0.0	1.5	5		Tucson
	Ft. Lowell to Wetmore			0.0		5		
	Drainage, lighting, bike lanes, shelters etc.							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
56.02	Stone Ave. Corridor: Speedway to Ft. Lowell		\$1,400	0.0	2.0	5		Tucson
S216	Speedway to Ft. Lowell			0.0		5		
	Drainage, lighting, bike lanes, shelters etc.							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
59.02	Stone Avenue: Intersection Improvements		\$10,570	0.0	0.0	5		Tucson
				0.0		5		
	Stone Avenue: Intersection Improvements							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
60.06	Valencia Rd.: I-19 to Alvernon		\$10,000	0.0	0.0	6		Tucson
RTA-23	I-19 to Alvernon			0.0		6		
	Construct controlled access improvements							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
21.11	Bus Expansion		\$8,520	0.0	0.0	0		Tucson Transit
RTA-46g	City wide			0.0		0		
	Procure new buses							
	Reserve							
Project Funding								
	Amount (000's)	Fundtype	Fiscal Year	Phase				
ALI 11.13.01		Reserve						

Pima Association of Governments 2015-2019 TIP Projects

Reserve

Tip ID	Project Name		Total Cost	BMP		Lanes Before			
Sponsor ID	Location		(000's)	EMP	Length	Lanes After		Sponsor	
State ID	Description	TIP Status							
Fed ID	Air Quality Status								
23.14	Laos Transit Center Sun Shuttle Pull Out		\$180					Tucson Transit	
	Laos Transit Center								
	Sun Shuttle Pul Out								
		Reserve							
						Project Funding			
						Amount (000's)	Fundtype	Fiscal Year	Phase

APPENDIX 9

Bicycle and Pedestrian Projects

APPENDIX 9 - FY 2015 - 2019 BICYCLE AND PEDESTRIAN PROJECTS

The projects in this appendix are primarily focused on bicycle and pedestrian transportation. These projects are also contained in Appendix 1 and are summarized here to highlight projects that are intended to primarily serve bicyclists and pedestrians. The information in the columns include:

1. TIP ID: Each project has a project ID number that is used to identify the projects in the text and on any reference maps.
2. Project Name: Each project is identified by its location and beginning and ending points, where applicable.
3. Sponsor: The lead agency for the project.
4. Total Cost: The total cost of the project including studies, design, and construction in thousands of dollars.
5. System: The transportation system (bicycle or pedestrian) that the project primarily serves.

There are many other projects in Appendix 1 that contain bicycle and pedestrian components, but the projects in this appendix are primarily focused on bicycle and pedestrian transportation.

APPENDIX 9 - Bicycle and Pedestrian Projects

TipID	Project Name	Sponsor	Total Cost (000's)	System
78.10	I-19: Esperanza Blvd Bike and Ped Enhancement	ADOT	309	Bicycle
77.10	SR 86:Town of Sells Pedestrian Bridges	ADOT	1188	Pedestrian
73.12	El Rio Park to Avra Valley Road Shared Use Path	Marana	772	Pedestrian
74.12	Ina Road Sidewalk	Marana	80	Pedestrian
75.12	Sandario Road: Moore to Grier Sidewalk/Path	Marana	200	Pedestrian
30.13	Twin Peaks Road: Shared Use Path	Marana	22	Bicycle
88.09	Canada del Oro Shared Use-Path Final Phase	Oro Valley	1395	Pedestrian
84.10	PAG - Alternative Modes Program	OWP-PAG	530	Pedestrian
11.11	Bike Package 3	Pima County	1974	Bicycle
144.07	Bike Pkg1 Paved Shoulder, Restriping/Gap Closure	Pima County	2856	Bicycle
36.13	Bike Safety Program	Pima County	635	Bicycle
88.12	Bowes Rd at Sabino HS HAWK	Pima County	165	Pedestrian
16.09	Centennial Elem. & Flowing Wells Safe Routes to School	Pima County	839	Pedestrian
16.11	Coronado Cougars Safe Routes to School	Pima County	399	Pedestrian
30.06	Homer Davis School Bike/Ped Enhancement	Pima County	2358	Pedestrian
42.09	Julian Wash Greenway/Pantano River Park R/W Acquisition	Pima County	1000	Pedestrian
80.12	Manzanita Elementary Safe Routes to School, Phase 2	Pima County	435	Pedestrian
82.10	Pantano River path Bicycle and Ped Enhancements	Pima County	735	Bicycle
81.10	Rillito Riverpath and Camino de la Tierra Enhancements	Pima County	1345	Bicycle
80.10	Sabino High School Bicycle Safety Enhancements	Pima County	803	Bicycle
33.13	Safe Routes to School - Biking for Life	Pima County	97	Bicycle
12.11	Sidewalk and Safe Routes to School Package 2	Pima County	848	Pedestrian
86.12	Tanque Verde Road at Emily Gray Jr. High HAWK	Pima County	174	Pedestrian
8.04	Bike/Pedestrian Neighborhood Path Program	Sahuarita	1000	Pedestrian
35.10	La Villita Bike Lane	Sahuarita	75	Bicycle
16.10	26th and 10th HAWK	South Tucson	140	Pedestrian
89.01	36th St: 4th Ave to RR Bike Lane/Greenway	South Tucson	150	Bicycle
17.10	ADA Upgrades	South Tucson	300	Pedestrian
79.10	San Xavier Rd: Little Nogales to I-19	Tohono O'odham	452	Pedestrian
91.09	San Xavier: Little Nogales Mission Gateway Path	Tohono O'odham	918	Pedestrian
68.12	22nd/Avenida Sirio HAWK	Tucson	150	Pedestrian
79.07	5 Points Pedestrian Improvements	Tucson	1530	Pedestrian
163.07	ADA Improvements: Various Locations	Tucson	1500	Pedestrian
39.09	Bike Lane Package 2	Tucson	1471	Bicycle
19.10	Bike Lane Package 3	Tucson	400	Bicycle
25.13	Bike Share Program	Tucson	292	Bicycle
10.10	Broadway/Old Spanish Trail Pelican	Tucson	300	Pedestrian
105.08	Columbus: 22nd to Timrod Pedestrian Path	Tucson	223	Pedestrian

APPENDIX 9 - Bicycle and Pedestrian Projects

TipID	Project Name	Sponsor	Total Cost (000's)	System
72.07	El Paso & Southwestern Greenway: 22nd to Cushing	Tucson	486	Bicycle
83.07	El Paso & Southwestern Greenway: Kino to University	Tucson	576	Pedestrian
18.11	Gila Panther Tracks Safe Routes to School	Tucson	352	Pedestrian
87.09	Glenn St: Columbus to Country Club Pedestrian Path	Tucson	619	Pedestrian
83.10	Liberty Bicycle Blvd and Safe Routes to School	Tucson	1212	Bicycle
107.08	Park Ave: Ft Lowell to Speedway Transportation Enhancement	Tucson	670	Pedestrian
155.08	Pedestrian HAWK Crossings	Tucson	2250	Pedestrian
15.09	Pima: Columbus to Alvernon Pathway	Tucson	500	Pedestrian
19.11	Rio Vista Safe Routes to School Project	Tucson	400	Pedestrian
40.12	Robison Elementary School Healthy Street	Tucson	400	Pedestrian
96.09	University/3rd Street Bike Boulevard	Tucson	90	Bicycle
32.03	Transit Enhancements/ADA	Tucson Transit	755	Pedestrian

SEAGO
Southeastern Arizona Governments Organization



SouthEastern Arizona Governments Organization

Serving our member governments and their constituents since 1972

June 12, 2014

SEAGO Member Entities

- Cochise County*
- Benson*
- Bisbee*
- Douglas*
- Huachuca City*
- Sierra Vista*
- Tombstone*
- Willcox*
- Graham County*
- Pima*
- Safford*
- San Carlos*
- Apache Tribe*
- Thatcher*
- Greenlee County*
- Clifton*
- Duncan*
- Santa Cruz County*
- Nogales*
- Patagonia*

Mr. Mark Hoffman
ADOT Multi Modal Planning Division
206 S. 17th Avenue, Room 320B
Phoenix, AZ 85007

Re: Request for the 2015 SEAGO TIP

Dear Mark:

Attached is a copy of the 2015-2019 SouthEastern Arizona Governments Organization's Transportation Improvement Program (TIP). The 2015 TIP has gone through the public participation process from April 15 – June 10, 2014. No comments were received by SEAGO. SEAGO is requesting that the 2015 TIP now be reviewed and processed by ADOT and FHWA.

SEAGO's Administrative Council and Executive Board approved the 2015 TIP on the following dates:

MEETING	DATE	LOCATION
SEAGO TAC	March 20, 2014	TAC Meeting - Benson
Executive Board	April 3, 2014	SEAGO - Board Committee

The SEAGO TAC agendas and meeting minutes are located on the SEAGO Web page at www.seago.org/transportation. The TIP is a standard agenda item at all TAC meetings, and is also posted on the web page.

If you have any questions, please feel free to contact me at 520-432-5301 x 209, on my cellular phone at 520-508-2509, or by e-mail, at cdvertrees@seago.org.

Sincerely,

Chris Vertrees
SEAGO Transportation Planner

**SEAGO Office
Administration
CDBG
Economic Dev.
Housing
Transportation**

1403 W. Hury 92
Bisbee, AZ 85603
520-432-5301
520-432-5858 Fax
Housing Fax
520-432-2646

**Area Agency on
Aging Office**

300 Collins Road
Bisbee, AZ 85603
520-432-5301
520-432-9168 Fax

www.seago.org

SEAGO REGION
2015 - 2019 TIP

Approved By: TAC - 3/20/14 Administrative Committee - N/A Executive Committee - 4/3/14

TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2015													
CCH15-01	Cochise County	Davis Rd. Improvements	Davis Road MP 5	0.61 miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$2,404,461	\$145,339		\$2,549,800
CCH12-09	Cochise County	Davis Rd. Realignment	SR80 to SR191	24miles	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	HPP	\$1,993,821	\$120,517		\$2,114,338
CCH12-10	Cochise County	Davis Rd. Improvements	Davis Road MP 13	1 mile	Construction of Safety & Drainage Improvements	Rural Major Collector	2	2	STP	\$924,560	\$55,885		\$980,445
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Design Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$150,000			\$150,000
GGH12-04	Graham County	8th Ave & Airport Rd Intersection	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$2,300,000			\$2,300,000
GGH12-03	Graham County	Reay Lane & Safford-Bryce Rd Intersection	Intersection		Right-of-Way	Rural Major Collector	2	2	STP	\$30,000	\$1,813		\$31,813
GGH13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road In Safford	.2 miles	ROW	Rural Minor Collector	2	2	HRRRP	\$20,748	\$1,254		\$22,000
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	Construction				HSIP	\$50,400			\$50,400
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	ROW	Urban Major Collector	2	3	STP	\$174,000	\$10,617		\$184,617
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	Construction				HSIP	\$52,565			\$52,565
SCC12-03	Santa Cruz County	Rio Rico and Pendleton Drive Intersection Improvements	Intersection		Construction	Rural Major Collector			HRRRP	\$754,400	\$45,600		\$800,000
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	Construction				HSIP	\$40,345			\$40,345
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2015										\$6,905,318	\$380,926	\$0	\$9,286,244
2016													
SAF12-02	City of Safford	20th Ave, Phase II	Relation St to Golf Course Rd	.63 Miles	Construction	Urban Minor Arterial	3	6	STP	\$1,630,000	\$98,626	\$291,622	\$2,020,148
SCC12-12	Santa Cruz County	River Road and Pendleton Drive Safety Improvements	River Road and Pendleton Drive	Varies	Construction	Rural Major Collector	2	2	HRRRP	\$534,354	\$30,486		\$564,840
GGH12-03	Graham County	Reay Lane/Safford Bryce Road	Intersection		Construction	Rural Major Collector	2	2	HRRRP	\$424,350	\$25,650		\$450,000
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2016										\$2,598,704	\$154,662	\$291,622	\$3,044,988
2017													
DGS13-05	City of Douglas	Joe Carlson Safe Routes to School	Douglas		Construction Sidewalks, Crosswalks, Striping & ADA Ramps				SRTS	\$250,000			\$250,000
GGH-13-04	Graham County	Reay Lane Irrigation Canal Ditch Relocation	Reay Lane Between US70 & Safford Bryce Road In Safford	.2 miles	Construction	Rural Minor Collector	2	2	HRRRP	\$77,062	\$4,656		\$81,720
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2017										\$337,062	\$4,656	\$0	\$341,720
2018													
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2018										\$10,000	\$0	\$0	\$10,000
2019													
	LTAP								STP	\$10,000			\$10,000
TOTAL FOR 2019										\$10,000	\$0	\$0	\$10,000
TE PROJECTS													
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Design	TE Shared Use Path			TE 18	\$186,897	\$11,303		\$198,300
GGH-TE-13	Graham County	Golf Course Road SUP	Golf Course Rd from Reay Ln to 20th Ave	7,150 ft	Construction	TE Shared Use Path			TE 18	\$454,752	\$27,488		\$482,240
DGS-TE-14	City of Douglas	EP and SW Fountain Restoration	Pan American Avenue/Hwy 191B	N/A	Design				TE18	\$120,000	\$6,840		\$126,840
DGS-TE-14	City of Douglas	EP and SW Fountain Restoration	Pan American Avenue/Hwy 191B	N/A	Construction/Restoration				TE18	\$317,355	\$19,183		\$336,538
ST-TE-15	State	Sidewalks: Hwy 92: MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee	Hwy 92:MP353-353.4, Naco Hwy: Naco Hwy-Collins Rd, Bisbee		Design/Sidewalks				TE 18	\$235,899	\$14,245		\$249,914

SEAGO REGION
2015 - 2019 TIP

Approved By: TAC - 3/20/14 Administrative Committee - N/A Executive Committee - 4/3/14

ADOT14-04	ADOT	US191 and AZER railroad crossing safety improvements	US191, south of 8th St in Safford	0.1	Railroad-Highway Grade Crossing Improvements				2	2	STP-RGC	\$265,000	\$15,105	\$280,105
SEA14-01	SEAGO Region	Regional Traffic Count Program Continuation	Various Locations	N/A	Planning Study	Varies	N/A	N/A			STP	\$75,000	\$4,533	\$79,533
SCC12-15	Santa Cruz County	Pendleton Drive/Palo Parado Road Intersection Improvements	Pendleton Drive/Palo Parado Intersection	N/A	Construction	Rural Major Collector			2	3	STP	\$450,000	\$27,200	\$477,200
CCH 14-01	Cochise County	Coronado Memorial Road & Ash Canyon Creek Crossing Project	County Road 222/Coronado Memorial Road (Ash Canyon Crossing)		Scoping, Design, Construction	Rural Major Collector			2	2	FLAP	\$595,033	\$35,987	\$631,020
SAF14-02	City of Safford	City Traffic Signs Upgrade Project	City Wide	N/A	PE/Design						HSIP	\$10,000		\$10,000
NOG 14-01	City of Nogales	Citywide Traffic Sign Replacement	City Wide	N/A	PE/Design						HSIP	\$15,000		\$15,000
SAT 18-01	San Carlos Apache Tribe	Route 193/Route 194 Pavement Project	New Bylas Community, San Carlos Indian Reservation	19,911 ft	Construction	Rural Major Collector			2	2	STP	\$384,000	\$23,211	\$407,211
THR-TE-08	Town of Thatcher	Reay Lane SUP	Reay Lane from Daley Estates to Church Street	2.8 miles	Construction	Rural Major Collector					TE 17	\$513,958	\$51,343	\$565,302
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Design	Urban Collector					TE17	\$88,642	\$5,358	\$94,000
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	ROW	Urban Collector					TE17	\$18,850	\$1,140	\$20,000
SAF-TE-09	City of Safford	Copper Heights Phase VI SUP	Segments along Graveyard Wash and 14th Ave	.88 miles	Construction	Urban Collector					TE 17	\$349,710	\$21,138	\$370,848
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Design	Urban Collector					TE 18	\$113,160	\$6,840	\$120,000
SAF-TE-10	City of Safford	Main Streetscape Improvements	Main Street from 8th Ave to Central Ave		Construction	Urban Collector					TE 18	\$573,089	\$34,841	\$607,930
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Design/SUP, landscaping						TE16	\$269,111	\$16,267	\$285,378
ST-TE-17	State	SUP & Landscaping/SR 80 Between MP 300 & 301 in St David	SR 80 Between MP 300 & 301 in St David		Construction/SUP, Landscaping						TE16	\$330,993	\$20,007	\$351,000
GEH-BR-03	Greenlee County	SPRR Overpass: Structure 8150	Old Safford Road, 1.05 miles W Jct 191 near Clifton	43 Feet	Load Testing	Rural Local			2	2	HBP	\$101,844	\$6,158	\$108,000
GEH-BR-04	Greenlee County	Abandoned RROP: Structure 8151	Old Safford Road, 2.71 miles W Jct US191 near Clifton	45 Feet	Load Testing	Rural Local			2	2	HBP	\$101,844	\$6,158	\$108,000
GEH-BR-05	Greenlee County	Gila River Bridge: Structure 8152	Old Safford Road, 3.97 miles W Jct US 191 near Clifton	288 Feet	Load Testing	Rural Local			2	2	HBP	\$101,844	\$6,158	\$108,000
GEH-BR-06	Greenlee County	Pomroy Canyon Bridge: Structure 8534	Old Safford Road, 8.4 miles W Jct 191 near Guthrie	25 feet	Load Testing	Rural Local			2	2	HBP	\$101,844	\$6,158	\$108,000
GEH-BR-07	Greenlee County	Soap Box Canyon Bridge Replacement Structure 8149: Phase 1	Wards Canyon Road, 3.39 miles E Jct US 191	31 feet	Load Testing	Rural Local			2	2	HBP	\$101,844	\$6,156	\$108,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	81 feet	Scoping, Design, Environmental	Rural Local			2	2	HBP	\$103,730	\$6,270	\$110,000
GEH-BR-08	Greenlee County	Campbell Blue Bridge Replacement	Blue River Road (FR 281), 8.8 South of E Jct US 180	81 feet	Construction	Rural Local			2	2	HBP	\$837,172	\$50,803	\$887,975
SVS-TE-04	City of Sierra Vista	Path to Higher Education	Charleston Wash - Colombo and Giulio	3,700 ft	Construction	TE Shared Use Path					TE 18	\$434,649	\$28,273	\$462,922
SVS14-01	City of Sierra Vista	Installation of Pedestrian Countdown Signals	City Wide	N/A	PE/Design						HSIP	\$10,000		\$10,000
SVS14-01	City of Sierra Vista	Installation of Pedestrian Countdown Signals	City Wide	N/A	Construction						HSIP	\$420,000		\$420,000
CLF14-03	Town of Clifton	Town-wide Sign Replacement Project	Town Wide	N/A	PE/Design						HSIP	\$10,000		\$10,000
	LTAP										STP	\$10,000		\$10,000
												\$10,786,736	\$649,137	\$11,335,873
Future Construction Projects														
THR12-13	Town of Thatcher	Church Street Widening	US 70 to Stadium Avenue	5,400 feet	Construction	Urban Major Collector			2	3				
NOG12-06	City of Nogales	Crawford Street Pavement Project	Sonoffs Ave to McNab Drive	0.37	Construction	Urban Collector			2	2				
CCH14-04	Cochise County	Davis Road Improvements	SR191 to Central Highway	1.8 miles	Construction	Rural Major Collector			2	2				

SEAGO REGION
2015 - 2019 TIP

Approved By: TAC - 3/20/14 Administrative Committee - N/A Executive Committee- 4/3/14

Sierra Vista MPO Projects													
TIP YEAR Project ID	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
2015													
TOTAL FOR 2015													
TE PROJECTS													
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Design TE Shared Use Path	Rural Principal Arterial			TE 17	\$90,523	\$5,472		\$95,995
SVS-TE-07	City of Sierra Vista	Savanna Springs Extension	East side of Buffalo Soldier Trail between Avenida Cochise and Golf Links Road	.98 miles	Construction TE Shared Use Path	Rural Principal Arterial			TE 17	\$409,477	\$24,751		\$434,228
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Design TE Shared Use Path				TE 18	\$128,720	\$7,781		\$136,501
SVS-TE-11	City of Sierra Vista	SUP Connectivity Project	Coronado Dr from Tacoma to SR90; Colombo Dr from Higher Education to Charleston; Giulio Cesare Ave from Higher Education to Charleston	4,775 ft	Construction TE Shared Use Path				TE 18	\$411,310	\$24,862		\$436,172
TOTAL TE PROJECTS										\$1,040,030	\$62,866		\$1,102,896
PROGRAM TOTAL													

SEAGO Region FY 2014 5310 Awards							
Project ID	Project Sponsor	Project Name	Project Location	Award Type	Federal Share	Local Share	Total Award
SEA-15-01	Graham County Rehabilitation Center	Replacement Maxivan-No Lift	Safford	Capital	\$22,400	\$5,600	\$28,000
SEA-15-02	Graham County Rehabilitation Center	Replacement Maxivan-No Lift	Safford	Capital	\$22,400	\$5,600	\$28,000
SEA-15-03	Pinal Hispanic Council	Expansion Minivan - No Lift	Nogales	Capital	\$19,200	\$4,800	\$24,000
SEA-15-04	Pinal Hispanic Council	Expansion Minivan - No Lift	Douglas	Capital	\$19,200	\$4,800	\$24,000
SEA-15-05	Santa Cruz Training Program, Inc.	Replacement Cutaway with Lift	Nogales	Capital	\$47,200	\$11,800	\$59,000
SEA-15-06	Santa Cruz Training Program, Inc.	Replacement Maxivan-No Lift	Nogales	Capital	\$22,400	\$5,600	\$28,000
SEA-15-07	Easter Seals Blake Foundation - SAGE Graham County	Subregional Mobility Manager	Graham/Greenlee Counties	Mobility Management	\$40,500	\$4,500	\$45,000
SEA-15-08	SEAGO	Regional Mobility Manager	Region-wide	Mobility Management	\$108,900	\$12,100	\$121,000
SEA-15-09	SEAGO	Pilot Regional Training Program	Region-wide	Mobility Management	\$65,835	\$7,315	\$73,150
SEA-15-10	Douglas ARC	Transit Program Operating Funds	Douglas	Operating	\$15,000	\$15,000	\$30,000
SEA-15-11	Easter Seals Blake Foundation - SAGE Graham County	Transit Program Operating Funds	Safford	Operating	\$20,000	\$20,000	\$40,000
SEA-15-12	Easter Seals Blake Foundation - SAGE Greenlee County	Transit Program Operating Funds	Safford	Operating	\$5,000	\$5,000	\$10,000
SEA-15-13	Santa Cruz Training Program, Inc.	Transit Program Operating Funds	Nogales	Operating	\$15,000	\$15,000	\$30,000
SEA-15-14	Senior Citizens of Patagonia, Inc.	Transit Program Operating Funds	Patagonia	Operating	\$8,000	\$8,000	\$16,000
SEA-15-15	Southeastern Arizona Community Action Program, Inc.	Transit Program Operating Funds	Safford	Operating	\$15,000	\$15,000	\$30,000
SEA-15-16	Volunteer Interfaith Caregiver Program	Transit Program Operating Funds	Sierra Vista	Operating	\$30,000	\$30,000	\$60,000
Total FY14 Awards					\$476,036	\$170,116	\$646,150

SCMPO
Sun Corridor Metropolitan Planning Organization



Sun Corridor Metropolitan Planning
Organization

July 10, 2014

Charla Glendening, AICP
Arizona Department of Transportation
206 South 17th Ave 310B
Phoenix, AZ 85007
Via: E-mail

Re: Sun Corridor MPO Listing of Projects – 2015

Dear Charla:

Attached is a copy of the listing of projects for the Sun Corridor MPO 2015 – 2020 TIP. The Sun Corridor MPO requests that the 2015 TIP list of projects be reviewed and processed by ADOT.

Sun Corridor MPO Technical Advisory Committee (TAC) and Executive Board discussed and approved the 2015 TIP on the following dates.

MEETINGS	DATE	LOCATION-APPROVAL
SCMPO TAC	June 26, 2014	Casa Grande
SCMPO Executive Board	July 8, 2014	Eloy

The 2015 TIP was reviewed by the air quality consultation team, with no comments. It also went through the required 30 day public review process, with no comments.

The minutes for the TAC and Executive Board meetings are on the Sun Corridor MPO website at www.scmpo.org.

Should you have any questions or corrections, please feel free to give me a call.
Sincerely,

Irene Higgs, Transportation Planner
Sun Corridor MPO

cc: Sharon Mitchell, SCMPO
Teri Kennedy, MAG
Greg Johnson, ADOT
James Confer, ADOT

SCMPO 2015-2020
Listing of Projects
Approval: TAC - June 26, 2014; EB - July 8, 2014

TIP YEAR	TIP ID # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK DESCRIPTION	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Review Cost	ADOT Const Admin	LOCAL MATCH	OTHER LOCAL FUNDS	OTHER FUNDS	TOTAL COST
2015																	
	CLG 16- 01 D	Coolidge	Main St. Improvements	Central Ave from Main St. to 1st Street	0.5	Additional Design	Major Collector	2	2	STP	\$117,000			\$7,072			\$124,072
	CLG 10-01T	Coolidge	Central Ave TE	Az Blvd to Main St.	0.36	Re-Construction	Urban Collector	0	0	TE	\$606,005			\$36,630			\$642,635
	CLG 13-01C	Coolidge	Central Ave STP	Az Blvd to Main St.	0.36	Re-Construction	Urban Collector	2	2	STP	\$437,670			\$26,455	\$8,575		\$472,700
	LTAP									STP	\$500						\$500
	TOTAL FOR										\$1,161,175			\$70,157	\$8,575		\$1,239,907
2016																	
	LTAP									STP	\$500						\$500
	TOTAL FOR 2016										\$500			\$0	\$8,575	\$0	\$500
2017																	
	CLG 16-01C	Coolidge	Main St. Improvements	Central Ave from Main St. to 1st Street	0.4	Re Construction	Urban Collector	2	2	STP	\$850,000		\$0	\$51,379			\$901,379
	LTAP									STP	\$500						\$500
	TOTAL FOR 2017										\$850,500			\$51,379	\$0	\$0	\$901,879
2018																	
	ELY 15-01C	Eloy	Main Street Reconstruction	Main Street - Frontier Rd. to Battaglia Dr.	1 Mile	Re Construction	Urban Collector	2	2	STP	\$775,883		\$0	\$46,899		\$4,302,201	\$5,124,983
											\$117,600		\$0	\$7,108			\$124,708
	LTAP									STP	\$500						\$500
	TOTAL FOR 2018										\$893,983		\$0	\$54,007	\$0	\$4,302,201	\$5,250,191
2019																	
	LTAP									STP	\$500						\$500
	TOTAL FOR 2019										\$500			\$0	\$0	\$0	\$500
2020																	
	LTAP									STP	\$500						\$500
	TOTAL FOR 2020										\$500			\$0	\$0	\$0	\$500
TRANSIT PROGRAMMING																	
TIP YEAR	TIP ID # or TRAC's #	SPONSOR NAME	SITE NAME	PROJECT LOCATION	RURAL / URBAN	PROJECT DESCRIPTION	FTA TYPE	CAPITAL	MATCH	OPERATING	MATCH	MOBILITY MANAGEMENT	MATCH	TOTAL COST			
2015	CLG 15-01T	Cotton Express / CART	Coolidge	Coolidge/MPO	RURAL	1-19 Passenger Bus; Terminal Fare Box; 6- Automated Fare Boxes	5311							\$0			
	PNP 15-HHS01	Horizon Human Services	Casa Grande	Casa Grande/MPO	URBAN	One Maxi-Van - No Lift - Replacement	5310	\$22,400	\$5,600					\$28,000			
	PNP 15-HHS02	Horizon Human Services	Casa Grande	Casa Grande/MPO	URBAN	One Cut-away with lift - 9 passenger - Replacement	5310	\$45,600	\$11,400					\$57,000			
	PNP 15-PHC03	Pinal Hispanic Council	Casa Grande	Casa Grande/MPO	URBAN	One mini-Van with ramp - Replacement	5310	\$32,000	\$8,000					\$40,000			
	PNP 15-PHC04	Pinal Hispanic Council	Casa Grande	Casa Grande/MPO	URBAN	One Mini-Van with no ramp - Replacement	5310	\$19,000	\$4,800					\$23,800			
	TOTAL FOR							\$119,000	\$29,800			\$0		\$148,800			

SCMPO 2015-2020
Listing of Projects
Approval: TAC - June 26, 2014; EB - July 8, 2014

LIST OF AIR QUALITY PROJECTS (FROM MAG'S LIST) 2014 through 2018

TIP YEAR	TIP ID #: LG # or TRAC's #	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNC CLASS	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	ADOT Review Cost	ADOT Const Admin	LOCAL MATCH	Local/Private FUNDS	OTHER FUNDS	TOTAL COST
ADOT																	
2014		ADOT	I-8 Santa Rosa Wash	Santa Rosa Wash	0.3	Scour Retrofit		1	4	4	Bridge	\$800,000					\$800,000
2017		ADOT	SR-287 Pave Pres	La Palma Rd -JCT I-10		Project Dev					STP	\$320,000					\$320,000
2017		ADOT	SR-287 Pave Pres	La Palma Rd -JCT I-10	1	Const		2	2	2	STP	\$1,803,000					\$1,803,000
2016		ADOT	I-8 Bianco Rd- JCT I-10	Bianco Rd	8.3	Pave Pres		2	4	4	STP	\$13,872,000					\$13,872,000
CASA GRANDE																	
2015	CSG 15 L01	Casa Grande	Dean St:	Trekell Rd to Pottebaum				4	0	2					\$2,100,000		\$2,100,000
2015	CSG 14-P1 D	Casa Grande	I-8/Henness TI	I-8 and Henness	1 Mile	Project Dev		1	0	6		\$45,000			\$890,000		\$935,000
																	\$0
2035	CSG 14-P1	Casa Grande	I-8 Henness Rd. TI	I-8 and Henness Rd @ MP	1 Mile	Construct six lanes and a TI	Arterial	0	6	Private				\$0		\$18,000,000	\$18,000,000
COOLIDGE																	
2013	CLG 11-01D	Coolidge -CAG	Coolidge Ave	1st to Az Blvd	.5 Mile	Project Dev		4	2	2	STP	\$400,000		\$24,178			\$424,178
2014	CLC 11-01C	Coolidge- CAG	Coolidge Ave	1st to Az Blvd	.5 Mile	Const		4	2	2	STP	\$1,200,000		\$72,534			\$1,272,534
2018	MCC45-1	Coolidge	McCartney Road	Signal Peak to Toltec Buttes Rd.	.4 Mile	Const		4	2	4	Local						\$0
2017	VAH 1185-1	Coolidge	Vah Ki Inn Rd.	Main to Sonora St.	.1 Mile	Const		4	2	4	Local						\$0
2015		Coolidge	Various	Various		Dust Mitigation					Local				\$100,000		\$100,000
2016		Coolidge	Various	Various		Dust Mitigation					Local				\$130,000		\$130,000
2017		Coolidge	Various	Various		Dust Mitigation					Local				\$150,000		\$150,000
2018		Coolidge	Various	Various		Dust Mitigation					Local				\$175,000		\$175,000
																	\$0
ELOY																	
																	\$0
PINAL CO																	
2014		Pinal Co	Various	Various		Dust Mitigation					Local				\$180,000		\$180,000
2015		Pinal Co	Various	Various		Dust Mitigation					Local				\$150,000		\$150,000
2016		Pinal Co	Various	Various		Dust Mitigation					Local				\$260,000		\$260,000
2017		Pinal Co	Various	Various		Dust Mitigation					Local				\$1,205,000		\$1,205,000
																	\$0
		TOTAL									\$18,395,000			\$96,713	\$5,340,000	\$18,000,000	\$41,876,713

WACOG
Western Arizona Council of Government

July 31, 2014

Charla Glendening, Program Manager
Arizona Department of Transportation
206 South 17th Ave 310B
Phoenix, AZ 85007

Re: Request for the WACOG 2015-2020 TIP

Dear Charla:

Attached is a copy of the Western Arizona Council of Governments (WACOG) 2015 – 2020 Transportation Improvement Program (TIP). The WACOG 2015-2020 TIP has gone through our public participation process from June 11 through July 25, 2014. The public comment period was announced through publication in 4 regional papers. No comments were received by WACOG. The 2015 TIP was available for review during those dates at www.wacog.com/transportation/tip, and at the front office of the WACOG Kingman office.

WACOG requests that the FY 2015-2020 TIP now be reviewed and processed

WACOG's TAC, Management Committee, and Executive Board discussed and approved the 2015 TIP on the following dates. *(Note: Because WACOG's Transportation Program Manager position was vacant until late April, the 45-day public comment period occurred after approval by the TAC and Executive Board. Both bodies approved the TIP pending public comments. Because no public comments were received, the TIP remains approved by the WACOG TAC and Executive Board.)*

MEETING	DATE	LOCATION/PROCESS
WACOG TAC	April 2 and June 4, 2014	Kingman – Approved
Management Committee and Executive Board	April 22 and June 12, 2014	Parker - Approved

The minutes for the TAC meetings are on the WACOG web site located at: <http://www.wacog.com/TAC.html>. The TIP is a standard agenda item at all TAC and Executive Board meetings, and is also posted on the WACOG web page.

Should you have any questions or corrections, please feel free to give me a call.

Sincerely,



Craig Raborn, AICP
WACOG Transportation Program Manager

Copy: Anson Gock, ADOT; Patrick Stone, ADOT; Steve Latoski, Mohave County; Brian Babiars, WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

Public Notice Announcement

WACOG is providing a copy of the **2015 WACOG Transportation Improvement Program (TIP)** for public review and comment. The public comment period will be from June 11, 2014 to July 25, 2014.

The document will be available on the WACOG web site at www.wacog.com and during normal business hours at the WACOG offices, located at 208 N. 4th Street, Kingman, Arizona 86401.

If you have comments, please email them to:

Craig Raborn, WACOG Transportation Program Manager
craigr@wacog.com

Or call: 928-377-1070

Distributed via email request for public notice publication June 5, 2014 to:

- Kingman Daily Miner
- Mohave Valley News and Needles Daily Star
- Today's News Herald and Parker Pioneer
- Bullhead City Bee
- Quartzsite Times

Instructions to Newspapers:

- Please publish on Monday, June 9 (alternative is first day available after June 9) and one additional day within one week of the initial publication.
- Submit invoices and a copy of publication (showing the dates published) to Craig Raborn at craigr@wacog.com, or by mail attention to: Craig Raborn, WACOG Transportation Program Manager, 204 N 4th Street, Kingman, AZ 86401

We greatly appreciate your help!

**WACOG 2015-2020 Transportation Improvement Program
PROJECTS AT A GLANCE**

TIP YEAR	TIP ID # TRAC's #	PROJECT SPONSOR	PROJECT NAME	FEDERAL FUNDS	FEDERAL FUNDS SOURCE	ADOT Prelim Review Costs	LOCAL MATCH	OTHER FUNDS FEDERAL	OTHER FUNDS LOCAL	TOTAL COST
2015										
	QTZ14-101 C	Quartzsite	N. Moon Mt. Road Construction	\$506,980	STP		\$30,645			\$537,625
	QTZ13-107 C	Quartzsite	Sidewalk, Signing and Striping		SRTS			\$277,991		\$277,991
	QTZ R18-107 C	Quartzsite	Hi Jolly Wayfinding		TE		\$25,905	\$454,470		\$480,375
	KNG 13-108 C	Kingman	RT 66 HAWK signal		NSBP		\$51,354	\$205,414		\$256,768
		LTAP		\$5,000	STP					\$5,000
		TOTAL FOR 2015		\$511,980		\$0	\$107,903	\$937,875	\$0	\$1,557,758
2016										
	BUL13-102 C	Bullhead City	N. Oatman Rd./ Riverview Dr. -	\$2,615,165	STP		\$158,075			\$2,773,240
	MMO14-103 C	Mohave County	CR 1 Traffic Circle	\$1,202,439	HSIP					\$1,202,439
*Not Approved	LLA 00-H55 D	La Paz County - Salome Highway R/W Fencing	Salome Highway: MP 13.49 to 18.39	\$132,020	HSIP	\$25,000	\$9,491			\$166,511
		LTAP		\$5,000	STP					\$5,000
		TOTAL FOR 2016		\$3,954,624		\$25,000	\$167,566	\$0	\$0	\$4,147,190
2017										
*Not Approved	QTZ13-105 C	Quartzsite	Design and inventory software	\$165,000	HSIP					\$165,000
	LLA 00-H54 D	La Paz Co Guardrail	La Paz County	\$447,925	HSIP	\$25,000	\$27,075			\$500,000
	KNG-H50 C	Kingman Harrison LT Signal	Beverly/Harrison and Airway/Harrison	\$80,640	HSIP					\$80,640
	KNG-H51 C	Sign Inventory Project	Within City limits	\$153,600	HSIP					\$153,600
	MMO-H52 C	Solar LED Enhanced Speed Limit Signs	10 locations countywide	\$135,792	HSIP		\$8,208			\$144,000
		LTAP		\$5,000	STP					\$5,000
		TOTAL FOR 2017		\$987,957		\$25,000	\$35,283	\$0	\$0	\$1,048,240
2018										
*Not Approved	LHV13-101 C	Lake Havasu City	Swanson Ave. Improvements	\$1,840,240	STP		\$111,234			\$1,951,474
	LLA 00-H55 C	La Paz County - Salome Highway R/W Fencing	Salome Highway: MP 13.49 to 18.39	\$360,976	HSIP		\$21,819			\$382,795
		LTAP		\$5,000	STP					\$5,000
		TOTAL FOR 2018		\$2,206,216		\$0	\$133,053	\$0	\$0	\$2,339,269
2019										
	LHV12-104 C	Lake Havasu City	Lake Havasu Avenue	\$989,319	STP		\$59,800			\$1,049,119
		LTAP		\$5,000	STP					\$5,000
		TOTAL FOR 2019		\$994,319		\$0	\$59,800	\$0	\$0	\$1,054,119
2020										
*Not approved	LLA 00-H54 C	La Paz Co Guardrail	La Paz County	\$2,451,800	HSIP		\$149,711			\$2,601,511
		LTAP		\$5,000	STP					\$5,000
		TOTAL FOR 2020		\$2,456,800		\$0	\$149,711	\$0	\$0	\$2,606,511
STATE TE PROJECTS										
FY2015	LLA R16-02 C (H7987)	La Paz County (Ehrenberg) / State	I-10 Overpass	\$231,440	TE		\$13,989			\$245,429
FY2016	PKR R16-02 C (H7986)	Parker / State	W. Calif. Avenue SUP	\$242,934	TE		\$14,684			\$257,618
FY2016	LHV R17-103 C (H8018)	Lake Havasu City	SR 95	\$600,832	TE		\$36,318			\$637,150
		Total State Projects		\$1,075,206			\$64,991			\$1,140,197

NOTE: This is an overall listing of all WACOG projects that have been preliminarily approved by the TAC, by year, for 2015 to 2020. Some projects will need to be moved or reprogrammed due to funding availability. This is not to be used as the official 2015-2020 TIP.

- Notes:**
1. Projects labeled with "Not Approved" are waiting for eligibility determination from ADOT and FHWA. They are included in this summary list because approvals are expected.
 2. ADOT Review Fee reported only when it is a federally funded project expense. When ADOT Review Fee is not shown, then any fee rendered was paid direct by local agency.
 3. Only "STP" and "HSIP" funded programs are selected by WACOG; projects with other funding sources are required to be included, but are selected through applications

TERMS: "STP" : Surface Transportation Program
"HSIP" : Highway Safety Improvement Program
"SRTS" : Safe Routes to School
"TE" : Transportation Enhancements
"NSBP" : National Scenic Byways Program

WACOG REGION
TRANSPORTATION IMPROVEMENT PROGRAM
2015

Approved by: WACOG TAC February 5, 2014 and June 4, 2014; WACOG Regional Council June 12th, 2014

BULLHEAD CITY						BUL														
PROJECT SPONSOR	BULLHEAD CITY		COUNTY	MOHAVE	PHASE	YES	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	BUL12-102	PROJECT NAME	N. Oatman Rd. Riverview Drive				STP	C		C	\$2,615,165									\$2,615,165
WACOG TIP ID Construction	BUL13-102	PROJECT LOCATION	Riverview Dr. to west of Catholic Church on N. Oatman				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#	SS9940	FUNCTIONAL CLASSIFICATION	17 - Urban Collector				LOCAL MATCH	C	\$0	C	\$158,075									\$158,075
FED ID #	BUL 0(203)A	TYPE OF WORK	Re-construction				OTHER FED FUNDS													\$0
PROJECT LENGTH	1.75	LANES BEFORE	2	LANES AFTER	5		OTHER LOCAL FUNDS													\$0
COMMENTS							TOTAL YEAR COST		\$0		\$2,773,240		\$0		\$0		\$0		\$0	\$2,773,240

KINGMAN						KNG														
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG13-108	PROJECT NAME	RT. 66 Traffic/Pedestrian Safety Section (Hawk)				NSBP													\$0
WACOG TIP ID Construction	KNG13-108	PROJECT LOCATION	Andy Devine Ave. and 1st Street				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#	H8612 01X	FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH	C	\$51,354											\$51,354
FED ID #	SB-AZ-2(002)	TYPE OF WORK	New Construction				OTHER FED FUNDS	C	\$205,414											\$205,414
PROJECT LENGTH		LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS													\$0
COMMENTS	National Scenic Byways Project funds.						TOTAL YEAR COST		\$256,768		\$0		\$0		\$0		\$0		\$0	\$256,768

KINGMAN						KNG														
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG-H50	PROJECT NAME	Harrison protected left turn signalization				HSIP SIGNALS					C	\$80,640							\$80,640
WACOG TIP ID Construction		PROJECT LOCATION	Beverly/Harrison and Airway/Harrison				ADOT PRELIM REVIEW COSTS													\$0
ADOT PROJECT # (TRACS)		FUNCTIONAL CLASSIFICATION					LOCAL MATCH													\$0
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS													\$0
PROJECT LENGTH	NA	LANES BEFORE		LANES AFTER			OTHER LOCAL FUNDS													\$0
COMMENTS							TOTAL YEAR COST		\$0		\$0		\$80,640		\$0		\$0		\$0	\$80,640

KINGMAN						KNG														
PROJECT SPONSOR	CITY OF KINGMAN		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	KNG- H51	PROJECT NAME	Sign Inventory Project				HSIP					D	\$153,600							\$153,600
		PROJECT LOCATION	Within City Limits				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH													\$0
FED ID #		TYPE OF WORK	Safety - Signs Signals				OTHER FED FUNDS													\$0
PROJECT LENGTH		LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS													\$0
COMMENTS							TOTAL YEAR COST		\$0		\$0		\$153,600		\$0		\$0		\$0	\$153,600

WACOG REGION
TRANSPORTATION IMPROVEMENT PROGRAM
2015

Approved by: WACOG TAC February 5, 2014 and June 4, 2014; WACOG Regional Council June 12th, 2014

MOHAVE COUNTY							MMO													
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MMO14-103	PROJECT NAME	CR 1 - Traffic Circle				HSIP			C	\$1,202,439									\$1,202,439
WACOG TIP ID Construction	MMO14-103	PROJECT LOCATION	CR 1 at Golden Shores Parkway / Powell Lake Rd.				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH													\$0
FED ID #		TYPE OF WORK	New Construction				OTHER FED FUNDS													\$0
PROJECT LENGTH	.4 Miles	LANES BEFORE	1	LANES AFTER	1		OTHER LOCAL FUNDS													\$0
COMMENTS	Project has Eligibility letter. Used Predictive Modeling Method.						TOTAL YEAR COST		\$0		\$1,202,439		\$0		\$0		\$0		\$0	\$1,202,439

MOHAVE COUNTY							MMO													
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MMO12-110	PROJECT NAME	HRRRP Traffic Safety Projects				HRRRP													\$0
WACOG TIP ID Construction	MMO12-110	PROJECT LOCATION	Varies				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#	SH52701C/03D	FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH													\$0
FED ID #	MMO-Q(208)A	TYPE OF WORK	New Construction				OTHER FED FUNDS	C	\$661,550											\$661,550
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS	C	\$13,851											\$13,851
COMMENTS	HRRRP programmed direct through ADOT and FHWA. This project was funded through State HRRRP sub-program funding. County provided local funding.						TOTAL YEAR COST		\$675,401		\$0		\$0		\$0		\$0		\$0	\$675,401

MOHAVE COUNTY HSIP							MMO													
PROJECT SPONSOR	MOHAVE COUNTY		COUNTY	MOHAVE	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	MMO 14-H52	PROJECT NAME	Solar LED Enhanced Speed Limit Signs				HSIP				C	\$135,792								\$135,792
WACOG TIP ID Construction		PROJECT LOCATION	Various				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	Varies				LOCAL MATCH					\$8,208								\$8,208
FED ID #		TYPE OF WORK	Safety - Signs Signals				OTHER FED FUNDS													\$0
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A		OTHER LOCAL FUNDS													\$0
COMMENTS	Eligibility approved by FHWA on January 8, 2014.						TOTAL YEAR COST		\$0		\$0		\$144,000		\$0		\$0		\$0	\$144,000

WACOG REGION
TRANSPORTATION IMPROVEMENT PROGRAM
2015

Approved by: WACOG TAC February 5, 2014 and June 4, 2014; WACOG Regional Council June 12th, 2014

LA PAZ COUNTY NOT PROGRAMMED - NEEDS ELIGIBILITY LETTER				LLA	PROJECTS NOT INCLUDED IN RUNNING BAL UNTIL PROGRAMMED															
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PROJECT SPONSOR	LA PAZ COUNTY		COUNTY	LA PAZ	PHASE	YES	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	LLA 00-H54	PROJECT NAME	Alamo Road Guardrail MP 21-MP 33				HSIP					D	\$447,925					C	\$2,451,800	\$2,899,725
WACOG TIP ID Construction		PROJECT LOCATION	Alamo Road MP 21-MP 33				ADOT PRELIM REVIEW COSTS						\$25,000							\$25,000
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	8 - Rural Minor Collector				LOCAL MATCH					D	\$27,075					C	\$149,711	\$176,786
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS													\$0
PROJECT LENGTH		LANES BEFORE	2	LANES AFTER	2		OTHER LOCAL FUNDS													\$0
COMMENTS	Project was approved by TAC July 25, 2013 to submit to ADOT. Will go back to TAC for programming. Construction will be phased throughout 10 years, if needed. Will provide a TIP number when we receive eligibility.						TOTAL YEAR COST		\$0		\$0		\$500,000		\$0		\$0		\$2,601,511	\$3,101,511

LA PAZ COUNTY NOT PROGRAMMED - NEEDS ELIGIBILITY LETTER				LLA	PROJECTS NOT INCLUDED IN RUNNING BAL UNTIL PROGRAMMED															
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PROJECT SPONSOR	LA PAZ COUNTY		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID Design	LLA 00-H55	PROJECT NAME	Salome Highway Right-of-Way Fencing				HSIP	D			\$132,020	C			\$360,976					\$492,996
WACOG TIP ID Construction		PROJECT LOCATION	Tonopah Salome Highway MP 13.49 to MP 18.39				ADOT PRELIM REVIEW COSTS	D		\$25,000	C									\$25,000
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH	D	\$9,491	C			\$21,819							\$31,310
FED ID #		TYPE OF WORK	Installation				OTHER FED FUNDS													\$0
PROJECT LENGTH	4.9	LANES BEFORE	2	LANES AFTER	2		OTHER LOCAL FUNDS													\$0
COMMENTS	Project approved by TAC 8/25/13 to be submitted to ADOT for eligibility. Will go back to TAC for programming when Eligibility is obtained. Will receive a TIP ID when eligibility is received.						TOTAL YEAR COST		\$0		\$166,511		\$0		\$382,795		\$0		\$0	\$549,306

LA PAZ																				
PROJECT SPONSOR	LA PAZ COUNTY / STATE		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID	LLA-R16-02	PROJECT NAME	I-10 Overpass				TE		\$231,440											\$231,440
		PROJECT LOCATION	Colorado River 750' E				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#	H7987	FUNCTIONAL CLASSIFICATION	1 - Rural Principal Arterial - Interstate				STATE MATCH		\$13,989											\$13,989
FED ID #		TYPE OF WORK	New Construction				OTHER FED FUNDS													\$0
PROJECT LENGTH	750'	LANES BEFORE		LANES AFTER			OTHER LOCAL FUNDS													\$0
COMMENTS	This is a state project. Yuma District.						TOTAL YEAR COST		\$245,429		\$0		\$0		\$0		\$0		\$0	\$245,429

TOWN OF PARKER																				
PROJECT SPONSOR	PARKER		COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS
WACOG TIP ID	PKR - R16 - 02	PROJECT NAME	W. California Ave. SUP				TE				\$242,934									\$242,934
		PROJECT LOCATION	Colorado River to 2nd St				ADOT PRELIM REVIEW COSTS													\$0
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	7 - Rural Major Collector				STATE MATCH			\$14,684										\$14,684
FED ID #		TYPE OF WORK	New Construction				OTHER FED FUNDS													\$0
PROJECT LENGTH	1600	LANES BEFORE		LANES AFTER			OTHER LOCAL FUNDS													\$0
COMMENTS	This is a state TE project. Yuma District.						TOTAL YEAR COST		\$0		\$257,618		\$0		\$0		\$0		\$0	\$257,618

WACOG REGION
TRANSPORTATION IMPROVEMENT PROGRAM
2015

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QUARTZSITE							QTZ											TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	TOWN OF QUARTZSITE	COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	QTZ13-107	PROJECT NAME	Sidewalk, signing and stripping			SRTS	C	\$277,991												\$277,991
WACOG TIP ID Construction	QTZ13-107	PROJECT LOCATION	Moon Mt. Rd. - Kofa Ave and Coyote			ADOT PRELIM REVIEW COSTS														\$0
ADOT TRAC'S#	SF014 01C	FUNCTIONAL CLASSIFICATION	8 - Rural Minor Collector			LOCAL MATCH														\$0
FED ID #	QTZ-0(204)T	TYPE OF WORK	New Construction			OTHER FED FUNDS														\$0
PROJECT LENGTH	1.25 miles	LANES BEFORE	N/A	LANES AFTER	N/A	OTHER LOCAL FUNDS														\$0
COMMENTS						TOTAL YEAR COST		\$277,991		\$0		\$0		\$0		\$0		\$0		\$277,991

QUARTZSITE							QTZ											TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	TOWN OF QUARTZSITE	COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	QTZ14-101	PROJECT NAME	N. Moon Mt. Road - Reconstruction			STP	C	\$506,980												\$506,980
WACOG TIP ID Construction	QTZ14-101	PROJECT LOCATION	N. Moon Mt. Rd, Kofa Ave and Coyote			ADOT PRELIM REVIEW COSTS														\$0
ADOT TRAC'S#	SZ081 01D	FUNCTIONAL CLASSIFICATION	8 - Rural Minor Collector			LOCAL MATCH	C	\$30,645												\$30,645
FED ID #	QTZ-0(205)T	TYPE OF WORK	Re-construction			OTHER FED FUNDS														\$0
PROJECT LENGTH	0.72	LANES BEFORE	1	LANES AFTER	1	OTHER LOCAL FUNDS														\$0
COMMENTS						TOTAL YEAR COST		\$537,625		\$0		\$0		\$0		\$0		\$0		\$537,625

QUARTZSITE							QTZ											TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	TOWN OF QUARTZSITE	COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	QTZ R18 107	PROJECT NAME	Hi Jolly Way Finding Signage & Beautification			TE		\$454,470												\$454,470
WACOG TIP ID Construction		PROJECT LOCATION	B-10: MP 17-19, SR95: MP 104-110, I-10: MP 16-20			ADOT PRELIM REVIEW COSTS														\$0
ADOT TRAC'S#	SL718 02D/01C	FUNCTIONAL CLASSIFICATION	7 - Rural Major Collector			LOCAL MATCH		\$25,905												\$25,905
FED ID #	TEA-QTZ-0(203)T	TYPE OF WORK	Installation			OTHER FED FUNDS														\$0
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A	OTHER LOCAL FUNDS														\$0
COMMENTS						TOTAL YEAR COST		\$480,375		\$0		\$0		\$0		\$0		\$0		\$480,375

Quartzsite HSIP Project							QTZ											TOTAL PROJECT COST ALL YEARS		
PROJECT SPONSOR	TOWN OF QUARTZSITE	COUNTY	LA PAZ	PHASE	NO	TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	QTZ13-105D	PROJECT NAME	Design and Sign Inventory Software			HSIP SIGNS	C					\$165,000								\$165,000
WACOG TIP ID Construction	QTZ13-105C	PROJECT LOCATION	Town Wide			ADOT PRELIM REVIEW COSTS														\$0
ADOT TRAC'S#	SH603	FUNCTIONAL CLASSIFICATION	Varies			LOCAL MATCH														\$0
FED ID #	HSIP-QTZ-0(206)T	TYPE OF WORK	Safety - Signs Signals			OTHER FED FUNDS														\$0
PROJECT LENGTH	N/A	LANES BEFORE	N/A	LANES AFTER	N/A	OTHER LOCAL FUNDS														\$0
COMMENTS	Rec Elg letter 10/17/13: TAC approved additional \$32K, and changes in design and const. costs on 9/25/13.					TOTAL YEAR COST		\$0		\$0		\$165,000		\$0		\$0		\$0		\$165,000

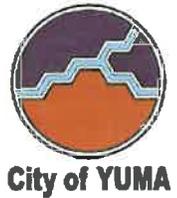
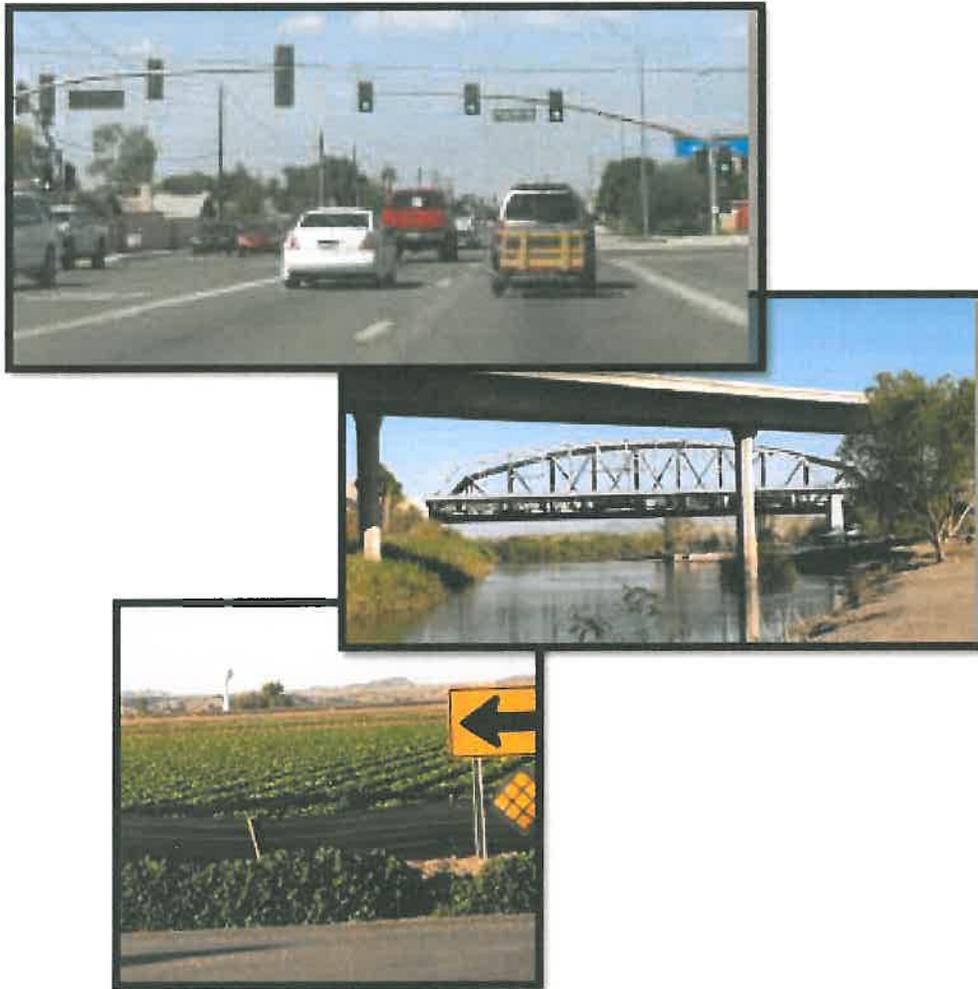
WACOG REGION
TRANSPORTATION IMPROVEMENT PROGRAM
2015

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LAKE HAVASU CITY (LH-MPO)							LHV														
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	YES		TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	LHV13-101	PROJECT NAME	Swanson Ave Improvements				STP						D		C	\$1,840,240	C				\$1,840,240
WACOG TIP ID Construction	LHV13-101	PROJECT LOCATION	Swanson Ave. from Acoma Blvd to Smoketree Ave.				ADOT PRELIM REVIEW COSTS						D								\$0
ADOT TRAC'S#	SZ114	FUNCTIONAL CLASSIFICATION	16 - Urban Minor Arterial				LOCAL MATCH						D		C	\$111,234	C	\$0			\$111,234
FED ID #	LHV-0(208)T	TYPE OF WORK	Re-construction				OTHER FED FUNDS														\$0
PROJECT LENGTH	0.8	LANES BEFORE	2	LANES AFTER	3		OTHER LOCAL FUNDS														\$0
COMMENTS	New TRAC's numbers and Fed ID's were assigned to this project. Changed them 11-25-13. May move design to 14.						TOTAL YEAR COST		\$0		\$0		\$0		\$1,951,474		\$0		\$0		\$1,951,474
LAKE HAVASU CITY (LH-MPO)							LHV														
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	YES		TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design	LHV12-104D	PROJECT NAME	Lake Havasu Avenue				STP									C	\$989,319				\$989,319
WACOG TIP ID Construction	LHV12-104C	PROJECT LOCATION	S. Palo Verde to Industrial				ADOT PRELIM REVIEW COSTS														\$0
ADOT TRAC'S#	SS859	FUNCTIONAL CLASSIFICATION	6 - Rural Minor Arterial				LOCAL MATCH									C	\$59,800				\$59,800
FED ID #		TYPE OF WORK	Re-construction				OTHER FED FUNDS														\$0
PROJECT LENGTH	1.4	LANES BEFORE	4	LANES AFTER	5		OTHER LOCAL FUNDS														\$0
COMMENTS	Premier working on 30% design plans & phase I submittals to be submitted on 10/15/13						TOTAL YEAR COST		\$0		\$0		\$0		\$0		\$1,049,119		\$0		\$1,049,119
LAKE HAVASU CITY							LHV														
PROJECT SPONSOR	LAKE HAVASU CITY	COUNTY	MOHAVE	PHASE	NO		TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID	LLV R17-103	PROJECT NAME	SR 95 SUP				TE				\$600,832										\$600,832
WACOG TIP ID Construction		PROJECT LOCATION	Mulberry Ave. to 1801 Hwy 95				ADOT PRELIM REVIEW COSTS														\$0
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION	2 - Rural Principal Arterial - Other				LOCAL MATCH				\$36,318										\$36,318
FED ID #		TYPE OF WORK	Landscaping				OTHER FED FUNDS														\$0
PROJECT LENGTH		LANES BEFORE		LANES AFTER			OTHER LOCAL FUNDS														\$0
COMMENTS							TOTAL YEAR COST		\$0		\$637,150		\$0		\$0		\$0		\$0		\$637,150
LTAP STP ALLOCATIONS							LTAP														
PROJECT SPONSOR	WACOG	COUNTY	La Paz & Mohave	PHASE			TYPE OF FUNDS	Design Const	FY15	Design Const	FY16	Design Const	FY17	Design Const	FY18	Design Const	FY19	Design Const	FY20	TOTAL PROJECT COST ALL YEARS	
WACOG TIP ID Design		PROJECT NAME					STP		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$30,000
WACOG TIP ID Construction		PROJECT LOCATION					ADOT PRELIM REVIEW COSTS														\$0
ADOT TRAC'S#		FUNCTIONAL CLASSIFICATION					LOCAL MATCH														\$0
FED ID #		TYPE OF WORK					OTHER FED FUNDS														\$0
PROJECT LENGTH		LANES BEFORE		LANES AFTER			OTHER LOCAL FUNDS														\$0
COMMENTS	LTAP IS DEDUCTED FROM STP EACH YEAR FOR TRAINING FOR LOCAL AGENCIES						TOTAL YEAR COST		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000		\$30,000

YMPO
Yuma Metropolitan Planning Organization

Yuma Metropolitan Planning Organization 2014-2018 Transportation Improvement Program



Adopted: August 22, 2013

YMPO EXECUTIVE BOARD

- GREG FERGUSON, Supervisor, Yuma County Board of Supervisors.....Chairperson**
- PAUL SOTO, Tribal Council Member, Cocopah Indian Tribe.....Vice-Chairperson**
- PAUL JOHNSON, Council Member, City of YumaSecretary/Treasurer**
- RUSSELL MCCLOUD, Supervisor, Yuma County Board of SupervisorsMember**
- EDWARD THOMAS, Council Member, City of Yuma.....Member**
- CODY BEESON, Council Member, City of Yuma.....Member**
- MARTIN PORCHAS, Mayor, City of Somerton.....Member**
- MARIA RAMOS, Council Member, City of San LuisMember**
- JAMES DEERMER, Mayor, Town of Wellton.....Member**
- SCOTT OMER, Director of MPD, ADOTMember**

YMPO TECHNICAL ADVISORY COMMITTEE

- JOEL OLEA, Director of Public Works, City of Yuma.....Chairperson**
- JOSEPH GRANT, Public Works Director, Town of Wellton Vice-Chair**
- JENNIFER ALBERS, Principal Planner, City of YumaMember**
- PAUL BROOBERG, P.E., Principal Engineer, City of YumaMember**
- SAM PALACIOS, Public Works Director, City of SomertonMember**
- ROGER PATTERSON, P.E., County Engineer, County of YumaMember**
- PAUL MELCHER, Planning/Zoning Director, County of Yuma.....Member**
- JOHN STARKEY, Public Works Director, City of San Luis.....Member**
- OMAR HEREDIA, Planner, Cocopah Indian Tribe.....Member**
- MARK HOFFMAN, Senior Transportation Planner, ADOTMember**

The Yuma regional cooperative, comprehensive, and continuing transportation planning program is conducted through the support of Yuma County, the cities of Yuma, Somerton, and San Luis, the town of Wellton, the Cocopah Indian Tribe, the Arizona Department of Transportation (ADOT), and the Arizona Department of Environmental Quality (ADEQ), in cooperation with the California Department of Transportation (CALTRANS) Imperial County, California, and with the U.S. Department of Transportation Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the U.S. Environmental Protection Agency (EPA).

YMPO STAFF

CHARLENE FITZGERALD **Executive Director**
CHARLES GUTIERREZ.....**Senior Planning Manager**
MARK S TEUSCHER.....**Senior Transportation Planner**
CHONA MEDEL..... **Accountant II**
TANYA SHEARROW**Executive Assistant/Bookkeeper**
MELISSA RAMOS**Administrative Assistant/Temp**

ACKNOWLEDGEMENTS

YMPO Executive Board 1
YMPO Technical Advisory Committee 1
YMPO Staff 2
Table of Contents 3

RESOLUTION NO. 133 Adopting the 2014-2018 Transportation Improvement Program 5

CHAPTER I - INTRODUCTION

General 8
Geographic Area 8
Statutory Requirements 8
Public Involvement 9
Criteria for Inclusion of a Project in the TIP 10
Figure 1 - YMPO Area Map 11
Figure 2 - Southwest Border Major Road 11
Figure 3 - Transportation Planning & Air Quality Process 12
Figure 4 - Adopted System of Regionally Significant Routes Process 13

CHAPTER II - ADOT PROJECTS IN THE YUMA COUNTYWIDE AREA

Upcoming ADOT Construction Projects 15

CHAPTER III - LOCAL PROJECTS: FEDERAL AID FUNDS

YMPO Transit Projects FY2014-201817
Proposed Surface Transportation Program (STP) Projects w/Funding Balances 18
CBI Projects 18
Yuma County Safety Projects 19
Yuma County Bridge Construction/Replacement Projects 19

CHAPTER IV – FINANCIAL PLAN

Financial Plan20

APPENDIXES

Metropolitan Planning Process Self Certification 24

YUMA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. 133

A RESOLUTION OF THE YMPO EXECUTIVE BOARD ADOPTING THE 2014-2018 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas: The Yuma Metropolitan Planning Organization (YMPO) has the responsibility for conducting the area-wide continuing, comprehensive, and cooperative transportation system planning program and must maintain the regional transportation system plan and short range transportation improvement program on a current basis pursuant to Section 134 of Title 23, and the Urban Mass Transportation Act of 1964, as Amended by the *Moving Ahead for Progress in the 21st Century Act (MAP-21)*; and

Whereas: The YMPO's Transportation Improvement Program is a central program management tool for structuring metropolitan transportation programs and reflects the integrated nature of the regional transportation system; and

Whereas: The YMPO reviews the roadway, transit, and bicycle/pedestrian improvement programs prepared by the member agencies for correlation as one regional Transportation Improvement Program, and advises the jurisdictions concerned of any conflicts, and prepares, as a coordinated composite of local programs, a regional Transportation Improvement Program for the Yuma region; and

Whereas: The YMPO's Technical Advisory Committee and Executive Board, consisting of local and state officials, are involved in a process to annually coordinate the preparation of a regional Transportation Improvement Program; and

Whereas: The joint Federal Highway Administration (FHWA)-Federal Transit Administration (FTA) Metropolitan Transportation Planning regulations, call for production of a Transportation Improvement Program including an Annual (or Biennial) Element; and

Whereas: The projects in this 2014-2018 Transportation Improvement Program, including its 2014 Annual Element, are consistent with the YMPO 2014-2037 Regional Transportation Plan, adopted August 22nd, 2013 and the Transportation Policy Framework of goals, objectives and policies, adopted August 22nd, 2013; and

Whereas: On May 26, 1994 the Yuma Metropolitan Planning Organization adopted a system of Regionally Significant Routes to assist definition of Regionally Significant Projects; and

Whereas: The YMPO adopted, and FHWA/FTA approved, in cooperation with the Environmental Protection Agency (EPA), the 2014 Air Quality Conformity Analysis showing conformity between the YMPO 2010-2037 Regional Transportation Plan, 2014-2018 Transportation Improvement Program, and the 2010 PM₁₀ Nonattainment Area State Implementation Plan (SIP); and

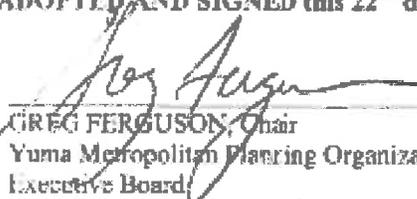
Whereas: The YMPO HEREBY CERTIFIES that the metropolitan transportation planning process is being carried on in conformance with all applicable requirements of 23 U.S.C. 134, and as amended by the *Moving Ahead for Progress in the 21st Century Act (MAP-21)*; and the 1990 Clean Air Act Amendments; and

Whereas: The YMPO FURTHER CERTIFIES that the Metropolitan Transportation Planning Program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule
2. Air Quality Conformity, Final Rule Management and Monitoring System Final Rule.

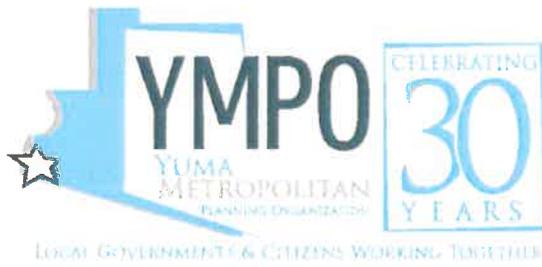
NOW, THEREFORE, BE IT RESOLVED that the Yuma Metropolitan Planning Organization does HEREBY ADOPT the 2014-2018 Transportation Improvement Program with its 2014 Annual Element composed of project input from the Cities of Yuma, San Luis, and Somerton, Yuma County, the Town of Wellton, the Cocopah Indian Tribe, and the Arizona Department of Transportation.

ADOPTED AND SIGNED this 22nd day of August, 2013.



GREG FERGUSON, Chair
Yuma Metropolitan Planning Organization
Executive Board
Supervisor, Yuma County Board of Supervisors

ATTEST 
CHARLENE FITZGERALD
YMPO Executive Director



**2014 - 2018
Transportation
Improvement
Program**

Chapter I Introduction

GENERAL

This Transportation Improvement Program (TIP) represents the project selection document for federally-funded projects. Project priorities are indicated by the year the project is programmed. For federally-funded projects, the year programmed as indicated in the TIP refers to the Federal fiscal year ending September 30th.

This TIP is a multi-year, multi-agency listing of all transportation improvements for the Yuma County portion of the Yuma Metropolitan Planning Organization's (YMPO) area covering a period of five years: in this case, 2014 through 2018. Included are projects on state routes which have approved funding by the Arizona State Transportation Board, projects that are on Yuma area State highways that are proposed for funding, projects proposed for funding under the Federal Surface Transportation Program, Bridge, or Highway Safety Improvement Program (Safety) programs, projects on the Indian Reservations, projects funded by the Federal Transit Administration, projects funded by the Transportation Enhancement Program, and Coordinated Border Infrastructure Program under the *Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users* (SAFETEA-LU) and *Moving Ahead for Progress in the 21st Century Act* (MAP-21) and non-federal local projects programmed by the jurisdictions in Yuma County.

The first year's improvements comprise the Annual Element. Each of the projects proposed for implementation in this TIP are consistent with the YMPO's *2014-2037 Regional Transportation Plan (RTP)*, adopted August 22, 2013. The Plan was updated in accordance with jointly issued Federal Highway Administration/Federal Transit Administration "Metropolitan Planning" regulations. In order to create a fully coordinated countywide transportation improvement program, the document includes all proposed significant transportation improvements in the study area.

GEOGRAPHIC AREA

Figure 1 illustrates boundaries for the YMPO. Also shown are locations of the participating jurisdictions: the cities of Yuma, Somerton and San Luis, the Town of Wellton, the Cocopah Indian Tribe, Yuma County, and the Winterhaven, California urbanized area. Since YMPO's boundaries extend into California, it is considered a bi-state Metropolitan Planning Organization and is within the ADOT Yuma District.

Figure 2 shows the proximity of northern Mexico to the YMPO area. The City of San Luis, Rio Colorado, Sonora, Mexico is immediately south of Yuma County and San Luis, Arizona. In FY's 2014-2018, the YMPO will continue cross-border transportation planning to maximize mobility, economic, and lifestyle improvements thru its continued support of the new commercial port of entry San Luis II and the rehabilitation of San Luis I in San Luis, Arizona, continued freight, and rail planning.

STATUTORY REQUIREMENTS

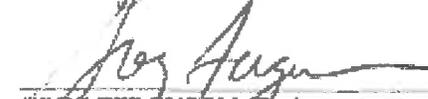
Under federal guidelines, the TIP is a sequential, multi-year (4-5 years) program of transportation projects which is consistent with and implements the goals and objectives as described in the *2014-2037 Regional Transportation Plan*. The TIP must be prepared in such detail as to identify projects (or groupings of projects of similar types), to assign these projects to appropriate staging periods, and to identify costs and funding sources. Further, it must be revised at least bi-annually and be endorsed by the Metropolitan Planning Organization (MPO). The purpose of the TIP is to synthesize the short-range plans and programs of all local agencies to ensure coordination, to schedule projects of area-wide significance which were recommended in the adopted *2014-2037 Regional Transportation Plan*, and to provide a system-level overview of the proposed improvements for the entire area. Finally, the TIP is a central

Whereas: The YMPO FURTHER CERTIFIES that the Metropolitan Transportation Planning Program is being performed to satisfy the following federal regulations:

1. Statewide/Metropolitan Planning, Final Rule
2. Air Quality Conformity, Final Rule Management and Monitoring System Final Rule.

NOW, THEREFORE, BE IT RESOLVED that the Yuma Metropolitan Planning Organization does HEREBY ADOPT the 2014-2018 Transportation Improvement Program with its 2014 Annual Element composed of project input from the Cities of Yuma, San Luis, and Somerton, Yuma County, the Town of Wellton, the Cocopah Indian Tribe, and the Arizona Department of Transportation.

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GREG FERGUSON, Chair
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YMPO Executive Director



**2014 - 2018
Transportation
Improvement
Program**

Chapter I

Introduction

program management tool for structuring metropolitan transportation programs that reflects the integrated nature of the regional transportation system.

The TIP must be approved by the YMPO Executive Board and the Governor of Arizona. Following such approvals, the TIP shall be included in the Statewide Transportation Improvement Program (STIP) prepared by the Arizona Department of Transportation. However, portions of the YMPO area lie in a PM₁₀ maintenance area, and before the Governor can approve the TIP, the Federal Highway Administration and Federal Transit Administration must make a conformity finding between the Plan, TIP, and Yuma PM₁₀ State Implementation Plan. The YMPO's Conformity Report covering the **2014-2018 TIP**, Plan, and SIP will be jointly approved by the Federal Highway Administration and Federal Transit Administration once ADEQ, ADOT, FHWA, FTA, and YMPO approve the Air Conformity Analysis. YMPO has modeled the new **2014-2037 Plan** and submitted it to ADEQ. YMPO is waiting on the maintenance plan from ADEQ.

The YMPO's Transportation Improvement Program is a product of the regional transportation planning process, which is carried on cooperatively by the YMPO and its member agencies, including ADOT and local general purpose governments. Working together, these agencies plan and sponsor projects which carry out the policies and recommendations of the regional plan. Figure 3 illustrates the process of development of the YMPO's **2014-2037 Regional Transportation Plan** from which is developed the regional **Transportation Improvement Program** and its Annual Element.

PUBLIC INVOLVMENT

Federal legislation requires a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and is supportive of early and continuing involvement of the public in all aspects of the transportation planning process. Public involvement for the development of the Transportation Improvement Program and any amendments will be directed by, and comply with the **YMPO Public Participation Plan** (December 2009) adopted by the YMPO Executive Board.

The YMPO makes efforts to secure public involvement processes that will be targeted to stakeholders, who are individuals or entities that could be significantly affected by the Transportation Improvement Program. The YMPO's public involvement process provides public comment period on all planning plans and programs to be used in transportation planning process. The procedures will inform the public about how, when, and where they may participate. The public participation plan contains the following elements:

1. **Involvement Opportunities** - Provides opportunities for the public to be involved in all phases of the planning process.
2. **Communication** - Establish mechanisms for maintaining communications between the public and local officials such as processes like mailings, legal ads, displays and newsletters.
3. **Information** - Assure that technical information is available and in simplified, understandable form.
4. **Response to Public Input** - A description of the methods used to respond to comments from the public.
5. **Advisory Committees** - The use of the committees and the means of providing a cross-section of affected citizens on the advisory committees.

The YMPO made concerted effort to make the 2014-2018 TIP available for public comment. The review and approval by the YMPO TAC and the Executive Board were advertized and posted in four different locations. Copies was made available in the YMPO offices and an on the YMPO website for public review. No public comments were received.

PUBLIC CRITERIA FOR INCLUSION OF A PROJECT IN THE TIP

The intent of this TIP is to include all transportation projects being implemented in Yuma County, regardless of funding source, so that officials and citizens can review all major planned/proposed transportation improvements for the coming year in one document. In addition, each jurisdiction has on-going maintenance programs that may be included for possible local funding.

The requirements of Title VI dealing with impacts on minorities have been met in the preparation of the Transportation Improvement Program, as Yuma County demographic data was used to analyze the impacts of projects on minorities. In addition, extra efforts have been made to include minorities in the public input process.

The TIP includes in Figure 4 “Regionally Significant Routes”, defined in the Federal Register, October 28, 1993, as “one that serves regional transportation needs...and would normally be included in the modeling of the metropolitan area’s transportation network, including, as a minimum, all principal arterial highways....”

Figure 1
YMPO Planning Area

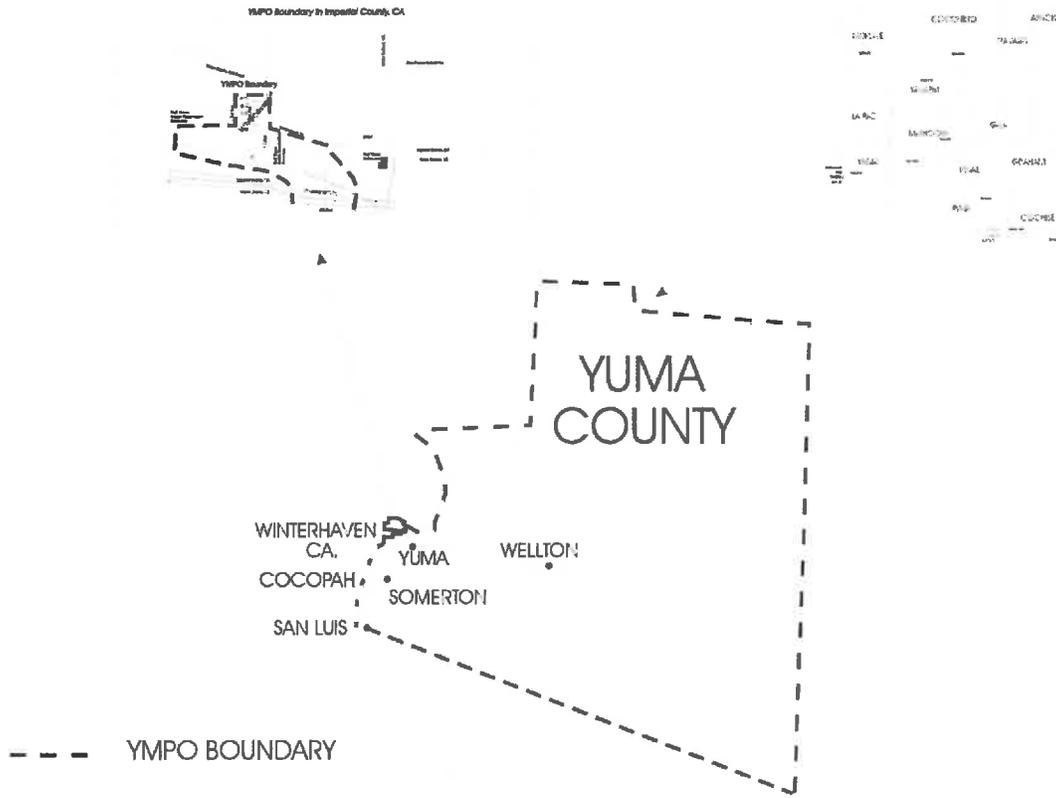
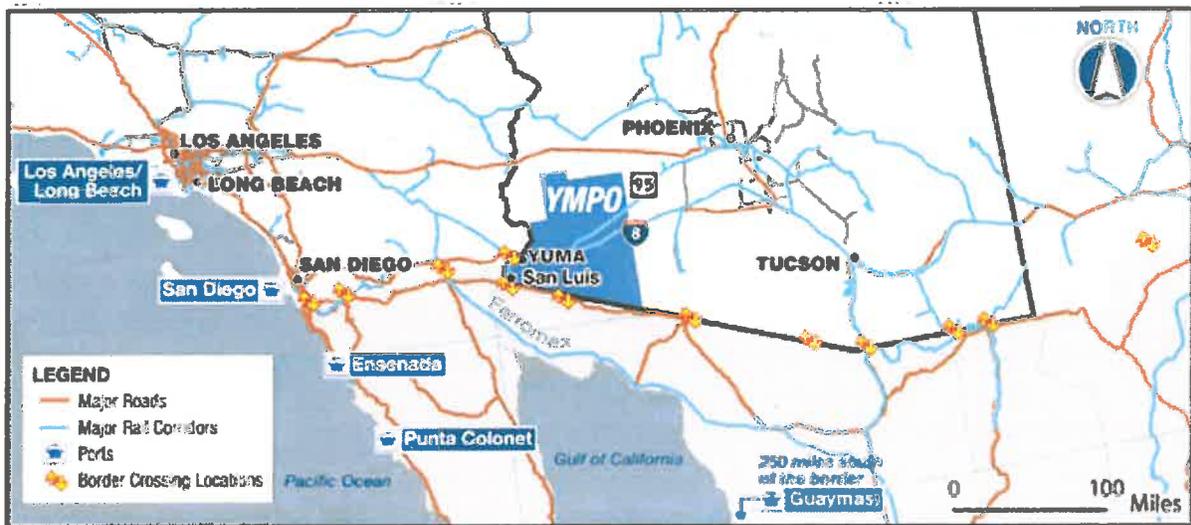


Figure 2
Southwest Border and Major Routes



program management tool for structuring metropolitan transportation programs that reflects the integrated nature of the regional transportation system.

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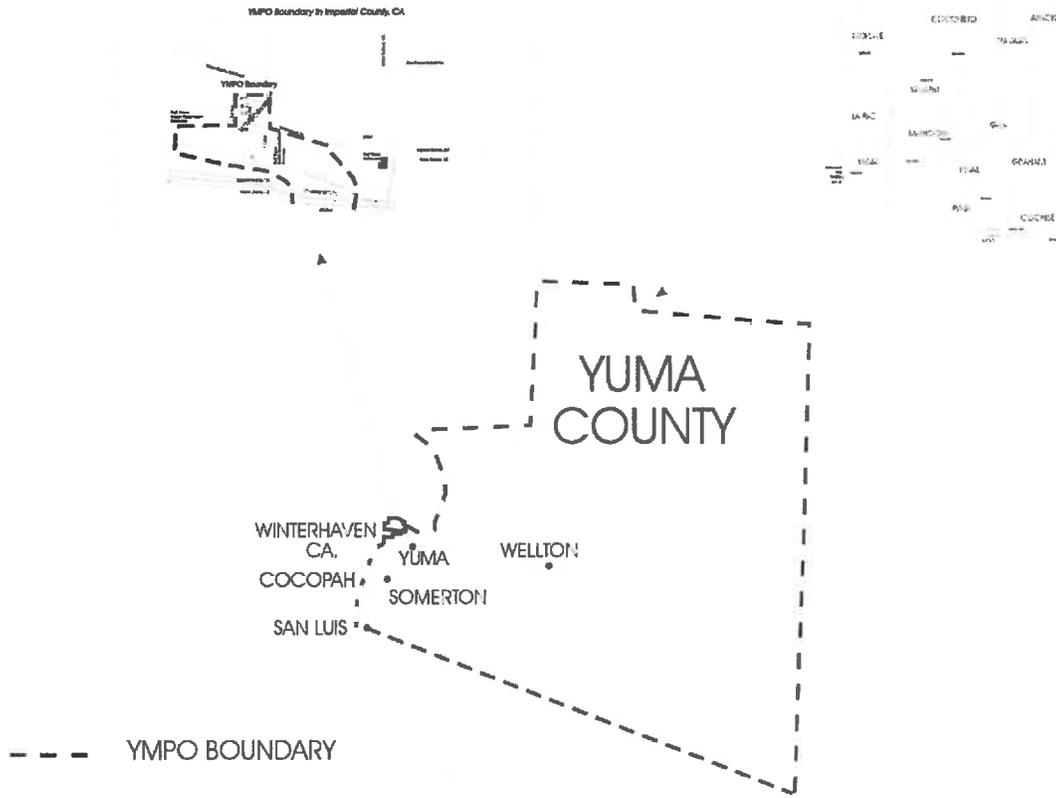
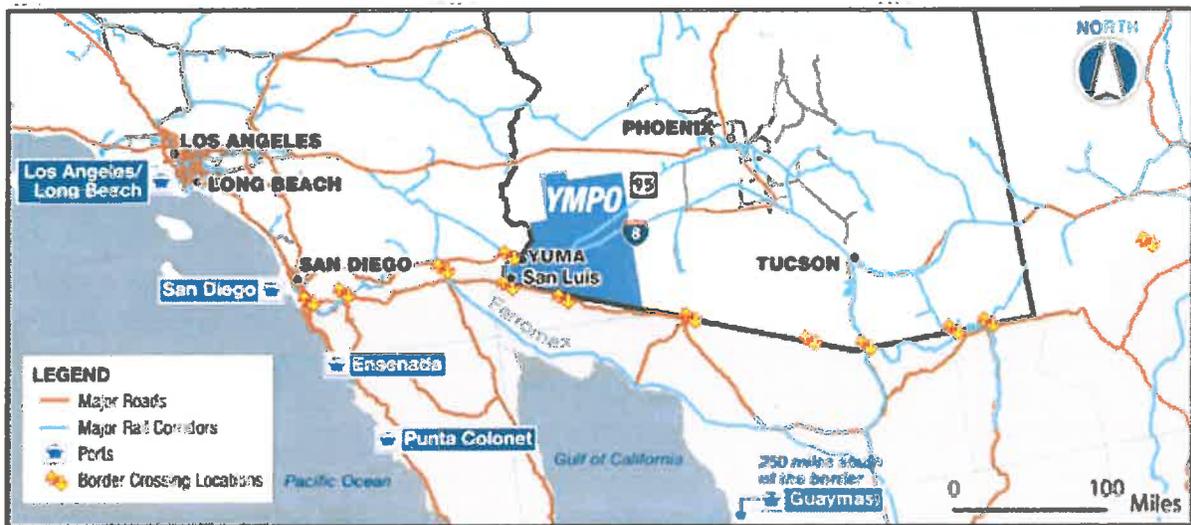
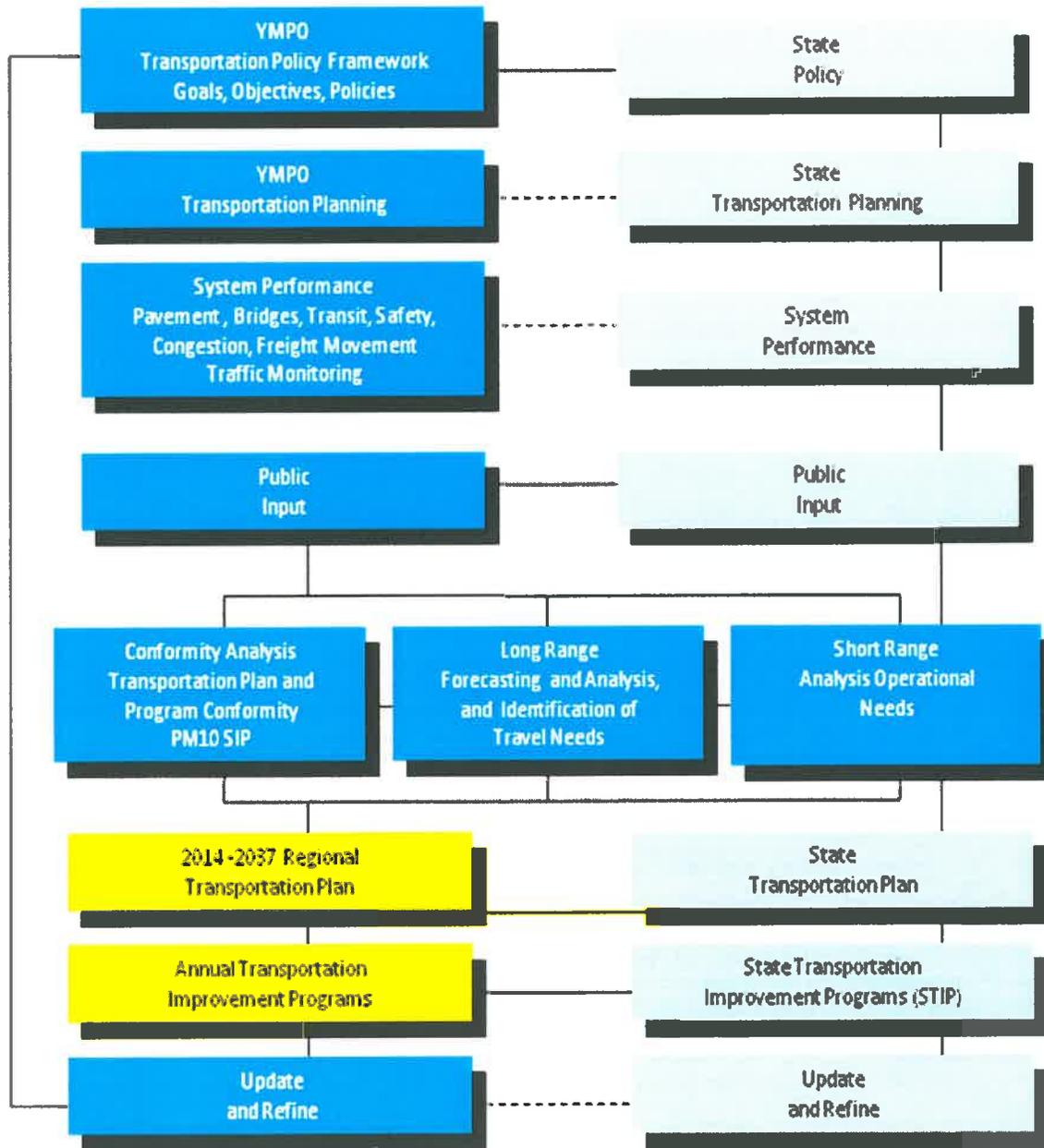


Figure 2
Southwest Border and Major Routes

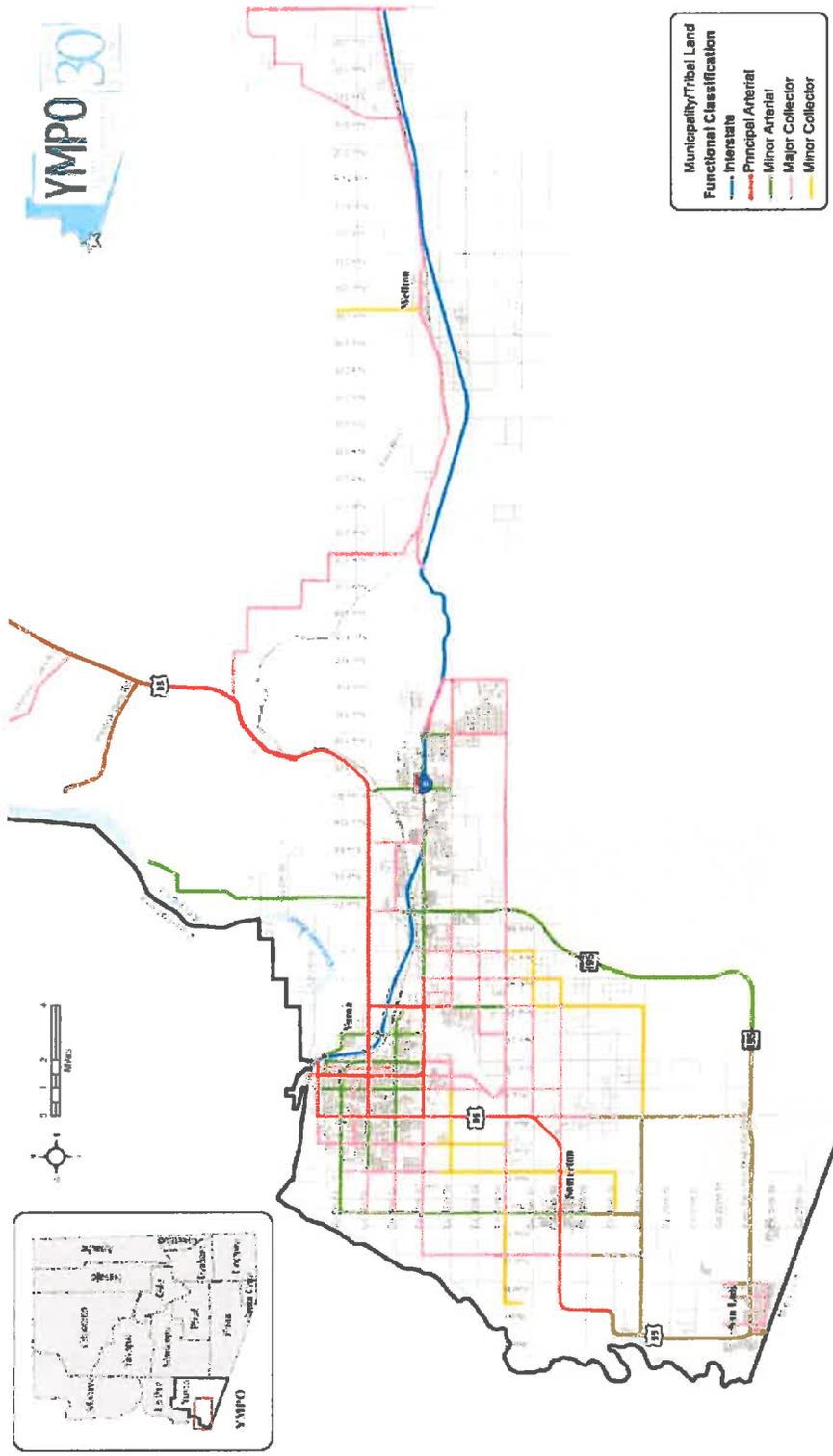


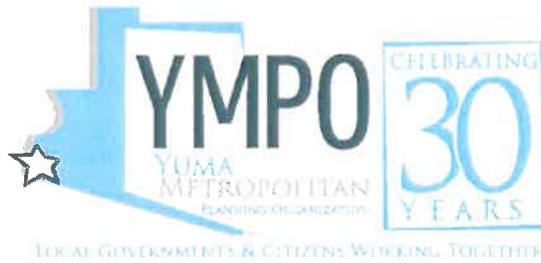
**Figure 3
YMPO Transportation Planning and Air Quality Conformity Process**



Note: YMPO Transportation Planning Process coordinates with the State Transportation Planning Process

**Figure 4
Regionally Significant Routes in the Yuma Area
Per 2014-2037 RTP Adopted July 25, 2013**





**2014 - 2018
Transportation
Improvement
Program**

Chapter II

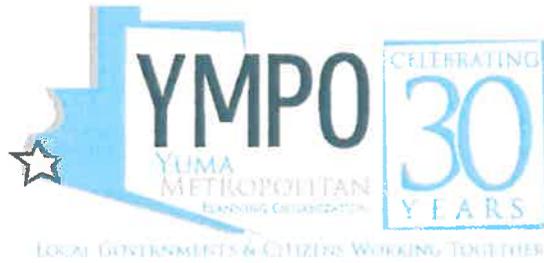
ADOT

Projects in the Yuma Countywide Area

**State Projects in Yuma County
FY 2014 - 2018 TIP**

8/22/2013

TIP YEAR	PROJECT SPONSOR	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	LANES BEFORE	LANES AFTER	FEDERAL FUNDS
2014	FISCAL YEAR 2014						
	State	US 95, Ave 9E to Aberdeen (Widen Wellton-Mohawk Canal Bridge, widen roadway MP 34.66-38.81)	4	Widen existing bridge and widen & reconstruct roadway	2	5	
	State	I-8, MP 13.7-21, FoothillsBlvd-Dome Valley Rd. Pavement Preservation	7.3	Mill and Replace AC & AR-ACFC	2 - 4	2 - 4	
2015	FISCAL YEAR 2015						
	State	US 95, Avenue 9E -Aberdeen Road (MP 38.81-40.61) Gila River Bridge- Dome Valley Road	3	Widen existing bridge, widen and reconstruct roadway	2	4	
2016	FISCAL YEAR 2016						
	State	US 95, Avenue 9E -Aberdeen Road (MP 40.61-47.46) Dome Valley Road- Aberdeen Road	3	Widen and reconstruct roadway	2	4	
2017	FISCAL YEAR 2017						
2018	FISCAL YEAR 2018						



**2014 - 2018
Transportation
Improvement
Program**

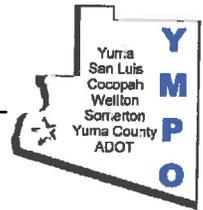
Chapter III

Local Projects

Yuma Metropolitan Planning Organization

502 S. Orange Ave.
Yuma, Arizona 85364
www.ympo.org

Phone: (928) 783-8911
Fax: (928) 329-1674



*Local Governments and
Citizens Working Together*

June 26, 2014

Mark Hoffman
Senior Transportation Planner
Arizona Department of Transportation
206 S. 17th Avenue, MD 310B
Phoenix 85007

Dear Mark,

Enclosed is the Yuma Metropolitan Planning Organization (YMPO) 2014-2018 Transportation Improvement Program (TIP) Amendment #2 approved by the YMPO Executive Board on June 26, 2014. YMPO is requesting ADOT add this Amendment #2 to the Arizona State Transportation Improvement Program (STIP).

All projects in the 2014-2018 YMPO TIP Amendment #2 conform to the *YMPO 2014-2037 Regional Transportation Plan and Air Quality Conformity Analysis*.

AMENDMENT CHANGES

Town of Wellton—FY 14

WEL-14-04D Coyote Wash Multi-use Pathway Project Assessment (PA) is transferring \$10,000 to the ADOT Fee for this project and the total PA will be \$115,000

City of Yuma—FY 14

YU-12-10C: Ave 3E to Araby Rd construction is to be moved from FY 14 to FY 15 at the request of ADOT.

Cocopah Indian Tribe—FY 14

COC-12-11C: Chapay St Improvement is at the request of the Cocopah Indian Tribe adding funds to the project for \$141,529 to the Other Funds Category in the YMPO TIP.

Yuma County—FY 14

YC-13-02C: HSIP Somerton Ave and County 18th St at the request of Yuma County be moved from FY 14 to FY16 for \$497,051.

City of Somerton—FY 14

SOM-TE-05C: Somerton Canal Multi-Use Pathway will receive TE funds from SOM-TE-02: Main St: Somerton Ave to Bingham Ave in Federal Funds of \$228,369.

TE Funds	TE Funds Received	Total Project Costs
Fed: \$417,586	Fed: \$228,369	Fed: \$645,955
Match: \$25,241	Match: \$13,804	Match: \$39,045
Total: \$442,827	Total: \$242,173	Total: \$685,000

SOM-TE-02: Main St: Somerton Ave to Bingham Ave will receive YMPO STP funds from the YMPO for \$43,518 and receive an MPO/COG Loan from NACOG for \$185,000.

TE Funds	YMPO STP	STP Loan	Total Project Cost
FED: \$92,532	Fed: \$43,518	Fed: \$184,851	Fed: \$320,901
Match: \$5,594	Match: \$2,631	Match: \$11,174	Match: \$19,399
Total: \$98,126	Total: \$46,149	Total: \$196,025	Total: \$340,300

Town of Wellton—FY 15

WEL-14-01D Coyote Wash MUP Los Angeles Ave. will be reduced by \$200,000 from \$515,310 to \$313,310 in FY 15.

City of San Luis—FY 14

SAN-12-08C: Ave E Widening is receiving funds and it will be put into the YMPO TIP from an ADOT Loan for \$1,051,163 to complete the construction phase.

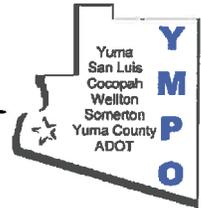
YMPO HSIP FUNDS—FY 14

YMPO will loan South Eastern Arizona Government Organization (SEAGO) for \$193,259 with payback in FY 16.

Yuma Metropolitan Planning Organization

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Yuma, Arizona 85364
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Phone: (928) 783-8911
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*Local Governments and
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YCIPTA

YCIPTA is requesting that the FY 14 Transit TIP add funds awarded by California DOT (CALTRANS), Division of Mass Transportation for Federal Funds of \$1,086. These funds are awarded under the FTA Section 5339 funds in MAP-21.

YCIPTA is requesting FY 15 Transit TIP be approved as required by ADOT, FHWA, and FTA using a combination of funds from FTA Sections 5307, 5310, and 5311 along with Surface Transportation Program (STP) Funds.

If there are any questions, please contact Charles A. Gutierrez at the above number or cgutierrez@ympo.org.

Sincerely,

Charlene FitzGerald
Executive Director

Yuma Metropolitan Planning Organization
2014-2018
Transportation Improvement Program
Amendment #2

TIP YEAR/NO	PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	FUNCTIONAL CLASSIFICATION	LANES BEFORE	LANES AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST	
2014	FISCAL YEAR 2014													
SOM-14-02D	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Design - Pavement Preservation	Princial Arterial	4	4	STP	\$75,000	\$4,533		\$79,533	
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Project Assessment-Multiuse Path Extension	Urban Minor	2	3	STP	\$115,000	\$6,951		\$121,951	
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	ADOT FEE	Urban Minor	2		STP	\$10,000	\$604		\$10,604	
YC-14-01C	Yuma County	Cty 14th St. Overlay	County 14th St. Ave 3E to Ave A	3	Construction Overlay	Urban Collector	2	2	STP	\$1,342,951	\$81,175		\$1,424,126	
COC-12-11C	Cocopah Indian Tribe	Chapay St. Improvement	Chapay St-North Reservation	0.5	Construction-Pave Existing Dirt Road	N/A	2	2	PLHD	\$230,000	\$0	\$141,529	\$371,529	
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial	2	4	CBI	\$2,468,600	\$149,215		\$2,617,815	
SAN-12-08C	City of San Luis	Avenue E Widening	County 25th to SR195	2.0	Construction - Rdwy Widening	Minor Arterial	2	4	STP	\$1,066,896	\$64,489		\$1,131,385	
SOM-TE-02	City of Somerton	Main Street: Somerton Ave to Bingham Ave	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction	Principal Arterial			STP	\$228,369	\$13,804		\$242,173	
	LTAP								STP	\$5,000			\$5,000	
	TOTAL FOR 2014										\$5,541,816	\$320,773	\$141,529	\$6,004,118
2015	FISCAL YEAR 2015													
WEL-14-01D	Town of Wellton	Coyote Wash Multiuse Path	Los Angeles Avenue (Old Hwy 80)	0.1	Design - Multiuse Path Extension	Urban Minor	2	3	STP	\$313,310	\$18,938		\$332,248	
SOM-14-02C	City of Somerton	Hwy 95 Pavement Preserv.	Hwy 95; Avenue D to Avenue G	2.5	Construction - Pavement Preservation	Princial Arterial	4	4	STP	\$513,309	\$31,027		\$544,336	
YU-12-10C	City of Yuma	Ave 3E to Araby Rd	Ave 3E to Hwy 95 to Araby Rd	4	Construction Widening-3E: I-8 to US95 Overlay-US95: 3E to Araby Rd	Urban Principal Arterial	2	4	STATE STP	\$4,200,000	\$253,871		\$4,453,871	
	LTAP								STP	\$5,000			\$5,000	
	TOTAL FOR 2015										\$5,031,619	\$303,836		\$5,335,455
2016	FISCAL YEAR 2016													
COY-16-01	City of Yuma	4th Ave. Widening & Improvements	4th Avenue; 32nd St to 40th St	1	Widening: Construction	Urban Minor	2	3	STP	\$967,206	\$58,463		\$1,025,669	
YC-13-02C	Yuma County	Somerton Ave & Cty 18th St Intersection Improvement	Somerton Ave and County 18th St		Construction	Local Road	2	2	HSIP	\$497,051	\$30,044		\$527,095	
	LTAP								STP	\$5,000			\$5,000	
	TOTAL FOR 2016										\$1,469,257	\$88,508	\$0	\$1,557,765
2017	FISCAL YEAR 2017													
YC-17-01C	Yuma County	North Frontage Road	Fortuna Road to Foothills Blvd	2	Construction	Urban Major Collector	2	2	STP	\$967,206	\$58,463		\$1,025,669	
	LTAP								STP	\$5,000			\$5,000	
	TOTAL FOR 2017										\$972,206	\$0	\$0	\$972,206
2018	FISCAL YEAR 2018													
YC-18-01C	Yuma County	County 14th Street	Ave. A to Ave. D	3	Overlay	Urban Collector/Rural Major Collector	2	2	STP	\$832,206	\$50,303		\$882,509	
SOM-18-01D	City of Somerton	Cesar Chavez Ave (Ave F)	Cano St. to Fulton St.	0.5	Design	Urban Major Collector	2	3	STP	\$168,891	\$10,209		\$179,100	
SAN-12-07C	City of San Luis	Juan Sanchez Blvd Improve	US95 to Avenue E-1/2	4	Construction	Urban Minor Arterial	2	4					\$0	
	LTAP								STP	\$5,000			\$5,000	
	TOTAL FOR 2018										\$1,006,097	\$60,512	\$0	\$1,066,609
	TOTAL FOR FOUR YEAR PROGRAM										\$13,014,898	\$713,116	\$141,529	\$13,869,543

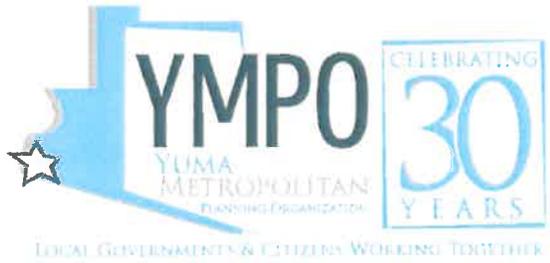
Yuma Metropolitan Planning Organization
2014-2018
Transportation Improvement Program
Amendment #2

BRIDGE PROJECTS				Str#									
COY-BR-01	City of Yuma	Bridge Replacement	South Gila Canal at Avenue 7E		Construction			BR	\$120,000	\$30,000			\$150,000
SOM-BR-02	City of Somerton	Bridge Replacement	Co. 17th St. at Somerton Ave		Design/Construct			BR	\$283,000	\$17,000			\$300,000
YC-BR-03D	Yuma County	Bridge Replacement	Co. 19th St. (F1/2) Main Drain	9271	Design			BR	\$190,000	\$9,067			\$199,067
YC-BR-03C	Yuma County	Bridge Replacement	Co. 19th St. (F1/2) Main Drain	9271	Construction			BR	\$1,000,000	\$60,445	\$222,105		\$1,282,550
YC-BR-03	Yuma County	Bridge Rehabilitation	Old Hwy 90 & Avenue 30-1/2	8424	Construction			BR	\$1,000,000	\$60,445	\$20,000		\$1,080,445
YC-BR-04D	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Design			BR	\$200,000	\$12,089			\$212,089
YC-BR-04C	Yuma County	Bridge Replacement	Co. 12th St & Ave D	8368	Construction			BR	\$800,000	\$48,356			\$848,356
Bridge Project Total									\$3,553,000	\$237,402	\$242,105		\$4,032,507
Transportation Enhancements													
SOM-TE-02	City of Somerton	Main Street: Somerton to Bingham-Somerton	South side of US95 (MP 12.05 to 12.3)	0.25-0.33	Construction			TE 15	\$92,532	\$5,594			\$98,126
COY-TE-04C	City of Yuma	Yuma East Wetlands/Shared Use Pathway	Quechan Dr. Brdg Ave 2E	1.5	Construction			TE 17	\$411,960	\$24,901			\$436,861
SOM-TE-05D	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Design			TE 17	\$66,455	\$4,017			\$70,472
SOM-TE-05C	City of Somerton	Somerton Canal Multi-Use Pathway	US 95 to County 17th St	1.0	Construction			TE 17	\$645,955	\$39,045			\$685,000
COY-TE-06D	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Design			TE 18	\$128,759	\$7,783			\$136,542
COY-TE-06C	City of Yuma	West Main Canal Multi-use Pathway	1st St. along Main Canal -south to West Main canal - West to Ave. B	1.0	Construction			TE 18	\$553,266	\$33,442			\$586,708
SOM-TE-07D	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Design			TE 18	\$56,422	\$3,410			\$59,832
SOM-TE-07C	City of Somerton	Cesar Chavez Multi-Use Pathway	Cesar Chavez Ave. (Ave. F) from US95 to Madison St.	1.0	Construction			TE 18	\$643,379	\$38,889			\$682,268
COY-TE-09D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Scoping/Environmental			TE 18	\$76,383	\$4,617			\$81,000
COY-TE-08D	City of Yuma	Fourth Ave Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	ADOT Preliminary FEE			TE 18		\$5,000			\$5,000
COY-TE-08B	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Design			TE 18	\$154,180	\$9,320			\$163,500
COY-TE-08C	City of Yuma	Fourth Ave. Gateway	B-8 from Stateline (MP 0) to 1st St. (MP 0.28)	0.3	Construction			TE 18	\$519,437	\$31,507	\$1,816		\$552,760
TOTAL TE Projects									\$3,348,728	\$207,525	\$1,816		\$3,558,069
O & M 2014													
PROJECTED MAINTENANCE EXPENDITURES		Note: YU-18-01C - County 14th Street will require loan form to FY 2017 of \$500,000 to fund project in FY2018											
Jurisdiction		Projected FY 2014											
City of Yuma		\$7,160,639											
Yuma County		\$6,133,193											
City of San Luis		\$622,000											
City of Somerton		\$45,000											
Town of Wellton		\$23,000											
Total		\$14,183,832											
		YMPO TAC Recommended YMPO EX. BD. Approved											

YMPO Transit Projects - FY 2014 - 2018 TIP

Amendment 2

ID #	SPONSOR	PRIORITY	PROJECT Description	TYPE WORK	FED AID TYPE	APPORTIONMENT YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
FISCAL YEAR 2014 (7/1/13 - 6/30/14)										
YMPO-14-01	YCIPTA	1	YCIPTA Program Support	Planning	5307	2013/2014	\$0	\$0	\$0	44.21.00
YMPO-14-02	YCIPTA	1	YCIPTA Planning**	Capital	5307	2013/2014	\$215,189	\$53,797	\$268,986	11.80.00
YMPO-14-03	YCIPTA	1	YCIPTA Maintenance Facility Lease**	Capital	5307	2013/2014	\$43,238	\$10,809	\$54,047	11.46.03
YMPO-14-04	YCIPTA	1	YCIPTA Transit Operations**	Operations	5307	2013/2014	\$487,999	\$487,999	\$975,998	30.09.01
YMPO-14-05	YCIPTA	1	YCIPTA Preventative Maintenance**	Capital	5307	2013/2014	\$216,221	\$54,055	\$270,276	11.7A.00
YMPO-14-06	YCIPTA	1	YCIPTA Other 3rd Party Contract Expenses**	Capital	5307	2013/2014	\$51,795	\$12,949	\$64,744	11.71.11
YMPO-14-07	YCIPTA	1	YCIPTA Employee Training**	Capital	5307	2013/2014	\$15,275	\$3,819	\$19,094	11.7D.02
YMPO-14-08	YCIPTA	1	YCIPTA ADA Operations**	Capital	5307	2013/2014	\$140,844	\$35,211	\$176,055	11.7C.00
YMPO-14-09	YCIPTA	2	YCIPTA Multimodal Transportation Center**	Capital	5307	2013/2014	\$976,075	\$244,019	\$1,220,094	11.34.03
YMPO-14-10	YCIPTA	1	YCIPTA Acquisition of Maintenance Facility**	Capital	5307	2013/2014	\$611,275	\$152,819	\$764,094	11.42.03
YMPO-14-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	2013/2014	\$25,675	\$6,419	\$32,094	11.42.09
YMPO-14-12	YCIPTA	1	YCIPTA Rural Operations	Administration	5311	2013/2014	\$174,880	\$43,720	\$218,600	30.09.01
YMPO-14-13	YCIPTA	1	YCIPTA Rural Operations	Operations/Intercity	5311	2013/2014	\$353,296	\$255,835	\$609,131	30.09.01
YMPO-14-14	YCIPTA	1	YCIPTA Rural Maintenance	Capital	5311	2013/2014	\$498,078	\$55,342	\$553,420	30.09.01
YMPO-14-15	YCIPTA	1	YCIPTA JARC Operations*	Operations	5311	2013/2014	\$445,000	\$445,000	\$890,000	30.09.01
YMPO-14-16	YCIPTA		STP	Capital	STP	2010/2011/2012/2013	\$448,323	\$27,099	\$475,422	
YMPO-14-17	YCIPTA	1	YCIPTA Bus and Bus Facilities	Capital	5339	2013/2014	\$1,086	\$272	\$1,358	11.33.09
YMPO-14-18	ADOT		Saguaro Foundation- One Vehicle Replacement	Capital	5310	2013	\$49,600	\$12,400	\$62,000	11.12.04
YMPO-14-19	ADOT		Saguaro Foundation- Operating Funds	Operating	5310	2013	\$100,000	\$100,000	\$200,000	30.09.01
YMPO-14-20	ADOT		Saguaro Foundation- Regional mobility manager with YMPO / SARA Rides	Mobility Management	5310	2013	\$76,000	\$19,000	\$95,000	11.7L.00
Fiscal Year Total							\$4,929,849	\$2,020,564	\$6,950,413	
FISCAL YEAR 2015 (7/1/14 - 6/30/15)										
YMPO-15-01	YCIPTA	0	YCIPTA Program Support	Planning	5307	FFY 2014			\$0	44.26.14
YMPO-15-02	YCIPTA	1	YCIPTA Planning	Capital	5307	FFY 2014	\$197,903	\$49,476	\$247,379	11.80.00
YMPO-15-03	YCIPTA	1	YCIPTA Maintenance Facility Lease	Capital	5307	FFY 2014	\$40,320	\$10,080	\$50,400	11.46.03
YMPO-15-04	YCIPTA	1	YCIPTA Transit Operations	Operations	5307	FFY 2014	\$473,093	\$473,093	\$946,186	30.09.01
YMPO-15-05	YCIPTA	1	YCIPTA Preventative Maintenance	Capital	5307	FFY 2014	\$384,511	\$96,128	\$480,639	11.7A.00
YMPO-15-06	YCIPTA	1	YCIPTA Rural Planning	Capital	5307	FFY 2014	\$72,000	\$18,000	\$90,000	44.26.14
YMPO-15-07	YCIPTA	1	YCIPTA Employee Training	Capital	5307	FFY 2014	\$8,240	\$2,060	\$10,300	11.7D.02
YMPO-15-08	YCIPTA	1	YCIPTA ADA Operations	Capital	5307	FFY 2014	\$68,544	\$17,136	\$85,680	11.7C.00
YMPO-15-09	YCIPTA	2	YCIPTA Multimodal Transportation Center	Capital	5307	FFY 2014	\$925,488	\$185,098	\$1,110,586	11.34.03
YMPO-15-10	YCIPTA	1	YCIPTA Rural Capital	Capital	5307	FFY 2014	\$853,001	\$213,250	\$1,066,251	11.42.03
YMPO-15-11	YCIPTA	1	YCIPTA Security Enhancements	Capital	5307	FFY 2014	\$21,504	\$4,301	\$25,805	11.42.09
YMPO-15-12	ADOT	1	YCIPTA Rural Operations	Administration	5311	FFY 2014	\$247,084	\$61,771	\$308,855	30.09.01
YMPO-15-13	ADOT	1	YCIPTA Rural Operations	Operations/Intercity	5311/ 5311 (f)	FFY 2014	\$302,943	\$314,387	\$617,330	30.09.01



**2014 - 2018
Transportation
Improvement
Program**

Chapter IV Financial Plan

Under federal legislation, metropolitan planning areas are required to develop a financially constrained TIP as a means to direct resources toward high priority problems. Projects are financially constrained for the appropriate funding category and represent, to the maximum extent possible, the YMPO established priorities. The YMPO has developed a financial plan TIP dealing with the available funding.

The financial plan discussed the revenues and resources reasonably available to the region to cover the costs of the transportation system. This includes costs to implement the program and costs to maintain the existing infrastructure. The financial plan is based on the YMPO's 2014-2037 RTP's revenue projections and local jurisdictions Capital Improvement Plans. The financial plan summarize, the discussion should document that sufficient revenue is reasonably available to cover the total programmed costs of projects for the region and cover the cost to maintain the federal aid system within its boundary.

The FHWA/FTA Final Rule also requires that project cost estimates for the 2014-2037 RTP use an inflation rate to reflect "year of expenditure dollars" based on reasonable financial principles and information. FHWA guidance recommends using an inflation rate of 4.0 percent unless local data suggests a different inflation rate would be more appropriate. The local jurisdiction will be required to use this inflation rate as new projects are proposed for the TIP. The YMPO used a 4.0 percent growth rate in the development of the 2014-2018 TIP.

Estimate 2014-2018 YMPO Region Capital Revenues and Costs

Member Agency	Revenue	Cost
ADOT	\$ 53,500,000	\$ 53,500,000
Yuma County	35,200,000	35,200,000
City of Yuma	24,900,000	24,900,000
City of Somerton	2,200,00	2,200,00
City of San Luis	4,800,000	4,800,000
Town of Wellton	600,000	600,000
Cocopah	300,000	300,000
Total	\$121,500,00	\$121,500,00

Source: YMPO 2014-2037 Regional Transportation Plan

The table on the following pages shows the estimated STP Federal funding and the HSIP Federal funding. It is anticipated that all funding allocations shall be used every year. The table shows that the region is maintaining control the funding allocated to the region. The YMPO needs to continue to maintain strong control of the available funds.

YMPO 2014-2018 Financial Plan

	OA Rate	OA Cash	Programmed Federal Funds	Local Match	Other Funds	Total Cost
2014 FISCAL YEAR						
STP Carry Over		\$566,332	\$566,332			\$566,332
FY 2014 STP Funds	95.5%	\$1,031,618	\$1,031,618	\$96,287		\$1,127,905
FY 2014 HSIP Funds	95.5%	\$497,251	\$497,251	\$30,044		\$527,295
FY 2014 Other Funds*		\$6,898,660	\$6,898,660	\$403,086	\$1,131,385	\$8,433,131
Total		\$8,993,861	\$8,993,861	\$529,417	\$1,131,385	\$10,654,663
FISCAL YEAR 2015						
FY 2015 STP Funds	95.5%	\$1,031,618	\$1,031,618	\$62,054		\$1,093,672
FY 2015 HSIP Funds	95.5%	\$497,251				\$0
FY 2015 Other Funds*						\$0
Total		\$1,528,869	\$1,031,618	\$62,054	\$0	\$1,093,672
FISCAL YEAR 2016						
FY 2016 STP Funds	90.0%	\$972,206	\$972,206	\$62,054		\$1,034,260
FY 2016 HSIP Funds	90.0%	\$468,614				\$0
FY 2016 Other Funds*						\$0
Total		\$1,440,820	\$972,206	\$62,054	\$0	\$1,034,260
FISCAL YEAR 2017						
FY 2017 STP Funds	90.0%	\$972,206	\$972,206	\$58,463		\$1,030,669
FY 2017 HSIP Funds	90.0%	\$468,614				\$0
FY 2017 Other Funds*						\$0
Total		\$1,440,820	\$972,206	\$58,463	\$0	\$1,030,669
FISCAL YEAR 2018						
FY 2018 STP Funds	90.0%	\$972,206	\$972,206	\$58,463		\$1,030,669
FY 2018 HSIP Funds	90.0%	\$468,614				\$0
FY 2018 Other Funds*						\$0
Total		\$1,440,820	\$972,206	\$58,463	\$0	\$1,030,669

* Other Funds - Include sources such as CBI, PLHD, and Other Sources.

HSIP – Highway Safety Improvement Program

OA = Obligation Authority. This is the amount that is reimbursable by the federal government

STP = Surface Transportation Program



**2014 - 2018
Transportation
Improvement
Program**

Appendix

**METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION
FOR THE 2014 - 2018 TRANSPORTATION IMPROVEMENT PROGRAM**

The Arizona Department of Transportation and the Yuma Metropolitan Planning Organization for the Yuma urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

- I. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- III. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- IV. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- V. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR parts 27, 37, and 38;
- VI. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- VII. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- VIII. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Yuma Metropolitan Planning Organization

Charlene FitzGerald
Signature

Charlene FitzGerald
Printed Name

Executive Director
Title

September 12, 2013
Date

Arizona Department of Transportation

Scott Omer
Signature

Scott Omer
Printed Name

ADOT Multimodal Planning Director
Title

9/10/13
Date

Forest Service and National Park Service

**PROPOSED 2013 FEDERAL LANDS ACCESS PROGRAM
ARIZONA
SEVEN-YEAR-PLAN**

Appendix 1

PDC SHORT LIST PROJECTS INSERTED WITH ESCALATION

\$0

PROJECT	ROUTE NAME	TYPE OF WORK	FISCAL YEAR	FY13	FY14	FY15	FY16	FY17	FY18	FY19
			ALLOCATION	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234
			*ACTUAL/PROP. BAL. BORROW/(LOANS)	(\$6,150,000)	\$6,150,000					
			**ACTUAL LOANS or (REPAYMENTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CARRYOVER & ROLLUP	\$372,194	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL AVAILABLE	\$7,745,428	\$19,673,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234
ALL ROUTES ALL ROUTES AZ FLAP CR64-1(3), CR199-1(1), ALL ROUTES	STATEWIDE STATEWIDE CONTROL ROAD, HOUSTON MESA, REYNOLDS CRK. RDS. STATEWIDE	PE-13 CE-13 VENTED FORD & RD. REALIGNMENT, BRIDGES REPL. & LOW WATER X-INGS CONTINGENCIES		\$1,180,000 \$150,000 \$6,330,000 (Funding = \$6,330,000 FLAP funds, \$383k match = \$6,713,000) \$85,428						
ALL ROUTES ALL ROUTES AZ FLAP 89(1) AZ FH 52-1(1)	STATEWIDE STATEWIDE FLAGSTAFF - VISTA OVERLOOK STATEWIDE	PE-14 CE-14 4R CONTINGENCIES			\$2,600,000 \$470,000 \$16,550,000 <-- plus \$3.45M ADOT Match = \$20,000,000 \$53,234					
ALL ROUTES ALL ROUTES AZ FLAP 89(1) AZ FLAP 273(1) ALL ROUTES	STATEWIDE STATEWIDE FLAGSTAFF - VISTA OVERLOOK THREE FORKS ROAD (ALPINE-BIG LAKE) STATEWIDE	PE-15 CE-15 4R 4R CONTINGENCIES				\$1,000,000 \$1,100,000 \$5,050,000 <-- plus \$550k ADOT Match = \$5,600,000 \$6,300,000 <--FS CN Match \$380k = \$6,668,000 \$73,234				
ALL ROUTES ALL ROUTES AZ FLAP 273(2) AZ FLAP 222(1) ALL ROUTES	STATEWIDE STATEWIDE THREE FORKS ROAD ASH CANYON CROSSING STATEWIDE	PE-16 CE-16 4R Drainage/ Low Water Crossing CONTINGENCIES					\$1,100,000 \$1,500,000 \$9,600,000 <-- FS CN Match \$580k = \$10,180,000 \$425,200 <-- Cnty CN Match \$25.8k = \$451,000 \$898,034			
ALL ROUTES ALL ROUTES AZ 234(3) AZ FLAP 57(1), ALL ROUTES	STATEWIDE STATEWIDE LAKE MARY ROAD (FOREST HIGHWAY 3) LYNX CREEK BR, THUMB BUTTE RD & RED ROCK LOOP RD STATEWIDE	PE-17 CE-17 BR/4R 4R/BR CONTINGENCIES						\$500,000 \$900,000 \$8,704,000 Cnty CN Match \$526k = \$9,230,000 --> \$3,414,000 Cnty CN Match \$206k = \$3,620,000 --> \$5,234		
ALL ROUTES ALL ROUTES AZ FLAP 439(1) ALL ROUTES	STATEWIDE STATEWIDE MARTINEZ LAKE ROAD STATEWIDE	PE-18 CE-18 BR/4R CONTINGENCIES							\$600,000 \$1,000,000 \$11,787,000 Cnty CN Match \$713k = \$12,500,000 --> \$136,234	
ALL ROUTES ALL ROUTES STATEWIDE ALL ROUTES	STATEWIDE STATEWIDE TBD STATEWIDE	PE-19 CE-19 TBD CONTINGENCIES								\$1,100,000 \$1,100,000 \$10,800,000 CN Match \$653k = \$11,453,000 --> \$523,234
**ACTUAL LOANS or (REPAYMENTS):			TOTAL SPENT	\$7,745,428	\$19,673,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234	\$13,523,234
MATCH PERCENT	ANNUAL MATCH FUNDS	CARRYOVER->	\$372,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.70%	1042 671206.34		FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19

Tribal Transportation Program (TPP) Transportation Improvement Program
(Gila River Indian Community, Navajo & Western Regions)

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$2,000,000**

Project Name **Casa Grande Highway**
 Location **From Sacaton Road to SR 187**
 Type of Work **Overlay with 36" wide pavement, restripe**
 Route Num and Section **RT 7, Sec 010, 012, 014** Project Number
 Length **3.5** Miles County **Pinal**
 State **Arizona** Construction Year **2015**
 Comments **Replace or upgrade culverts as necessary. Build up shoulders**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$2,150,000	\$0	\$0	\$2,150,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$1,500,000**

Project Name **Sacaton Road**
 Location **From the Casa Blanca Road to SR 87**
 Type of Work **Overlay with 36" wide pavement, restripe**
 Route Num and Section **RT 7, Sec 018, 030, 040** Project Number
 Length **3.3** Miles County **Pinal**
 State **Arizona** Construction Year **2017**
 Comments **Replace or upgrade culverts as necessary. Build up shoulders**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$220,000	\$1,575,000	\$1,795,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **Remaining BIA 638** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$1,416,498**

Project Name **Consolidated Project 29**
 Location **District 5 of GRIC. Ruins Rd (RT 105) and Wetcamp Rd (RT 72).**
 Type of Work **Reconstruction**
 Route Num and Section **Ruins: RT 105, Sec 010. Wetcamp: RT 72, Sec 010** Project Number **CTH57T61475**
 Length **4.7** Miles County **Pinal**
 State **Arizona** Construction Year **2012**
 Comments **This project is from a terminated BIA 638 contract. Administration is for ROW.**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$312,185	\$0	\$0	\$0	\$0	\$312,185
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	\$1,416,498	\$0	\$0	\$0	\$0	\$1,416,498
Construction Engineering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,788,683	\$0	\$0	\$0	\$0	\$1,788,683

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$1,500,000**

Project Name **Consolidated District 4**
 Location **Upper Santan, Pear, Moffet, Shuttle, Lower Santan, Aspen**
 Type of Work
 Route Num and Section **Multiple Routes (see comments)** Project Number
 Length **7.0** Miles County **Pinal**
 State **Arizona** Construction Year **2016**
 Comments **Upper Santan: RT 80, Sec 020 (portion); Pear: RT 131, Sec 080; Moffett: RT 76, Sec 090; Shuttle: RT 28, Sec 100; Lower Santan: RT 72, Sec 050 (portion); Aspen: RT 121, Sec 070.**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Construction Engineering	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$20,000	\$1,575,000	\$0	\$1,595,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTPBP and SHRP2** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$2,000,000**

Project Name **Gila River Bridge Replacement**
 Location **District 3 of GRIC. Located on BIA RT 7, Sec 020**
 Type of Work **Replacement of the bridge and other recommendations based from the PE Study in FY 2011**
 Route Num and Section **Bridge H145 (RT 7, Sec 020)** Project Number **H57713**
 Length **n/a** Miles County **Pinal**
 State **Arizona** Construction Year **2014**
 Comments **Funds will be from SHRP2 (\$500,000) and GRIC intends to apply for TTP Bridge funds (\$1,000,000).**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$1,520,000	\$0	\$0	\$0	\$1,520,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$2,000,000**

Project Name **State Route 87 Turn Lanes**
 Location **Along State Route 87 in District 1,2 and 4.**
 Type of Work **Turn lanes on Baptist Church, Hashan Kehk, Tadai and Siflik.**
 Route Num and Section **State Route 87** Project Number **087-A(202)A 087 PN134**
 Length **4.6** Miles County **Pinal**
 State **Arizona** Construction Year **2013**
 Comments **Total work is 7000 Ft.**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Construction	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **3/22/2011**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$1,000,000**

Project Name **Imperial Rd Improvements**
 Location **District 4 of GRIC. Located between Sesame Rd to the Canal**
 Type of Work **Reconstruction**
 Route Num and Section **RT 123, Sec 010, 020** Project Number **GRIR123**
 Length **2.0** Miles County **Pinal**
 State **Arizona** Construction Year **2018**
 Comments **ROW needs to be obtained, in process now (FY 11)**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$20,000	\$1,050,000	\$1,070,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **2/12/2012**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$1,000,000**

Project Name **Orchard Rd Improvements**
 Location **District 5 of GRIC. Located between Casa Blanca Rd and Wetcamp Rd**
 Type of Work **Upgrading and existing dirt road to a paved 24 ft road**
 Route Num and Section **RT 107, Sec 030** Project Number **GRIR107**
 Length **2.0** Miles County **Pinal**
 State **Arizona** Construction Year **2018**
 Comments **ROW needs to be obtained, in process now (FY 11)**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$20,000	\$1,050,000	\$1,070,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$950,000**

Project Name **Casa Blanca and Sacaton Rd**
 Location **Casa Blanca Rd (RT1) from I-10 to Sacaton Rd (RT1) SR 87**
 Type of Work **Rubber Chip Seal**
 Route Num and Section **RT 1, Sec 030, 040, 050, 070, 090, 110** Project Number
 Length **9** Miles County **Pinal**
 State **Arizona** Construction Year **2014**
 Comments

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$950,000	\$0	\$0	\$0	\$950,000
Construction Engineering	\$0	\$47,500	\$0	\$0	\$0	\$47,500
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$1,047,500	\$0	\$0	\$0	\$1,047,500

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **6/8/2011**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$900,000**

Project Name **Maize Rd Reconstruction**
 Location **Seasame to Moffet Rds**
 Type of Work **Reconstruction of Maize Rd in District 4**
 Route Num and Section **RT 125, Sec 020, 030** Project Number **H57514**
 Length **1.8** Miles County **Pinal**
 State **Arizona** Construction Year **2017**
 Comments

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$18,000	\$0	\$18,000
Construction	\$0	\$0	\$0	\$0	\$900,000	\$900,000
Construction Engineering	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$18,000	\$945,000	\$963,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium: _____
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$500,000**

Project Name **Field Rd.Improvements**
 Location **District 5 of GRIC. Located between Nelson Rd and Wetcamp Rd.**
 Type of Work **Upgrading road to 20ft wide with paved shoulders**
 Route Num and Section **RT 97, Sec 030** Project Number **GRIR97**
 Length **1.0** Miles County **Pinal**
 State **Arizona** Construction Year **2018**
 Comments **ROW needs to be obtained, in process now (FY 13)
Project is a portion of sec 030.**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Construction	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$10,000	\$900,000	\$910,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name **Maintenance**
 Location
 Type of Work **Maintenance activities per 25 CFR part 170**
 Route Num and Section Project Number
 Length Miles County Within Tribe
 State **Arizona** Construction Year
 Comments

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
TOTAL	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$500,000**

Project Name **Sacaton Local Roads**
 Location **District 3 of GRIC-Pima & Church (FY13), Crowfoot, Main Deerhorn, and Ocotillo (FY14)**
 Type of Work **Mill and repave**
 Route Num and Section **RT 100, Sec 060, 070, 120, 130, 140, 150, 160, 170, 180.** Project Number
 Length Miles County **Pinal**
 State **Arizona** Construction Year **2013/2014**
 Comments **This project is in conjunction with a Dept. of Public Works project. Roads include Pima (0.71), Main (0.38), Church (0.44), Crowfoot (0.68), Ocotillo (0.08), Deerhorn (0.08) and the D3 Parking lot.**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$200,000	\$300,000	\$0	\$0	\$0	\$500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$200,000	\$300,000	\$0	\$0	\$0	\$500,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$300,000**

Project Name **Rhodes Rd Improvement**
 Location **District 4 of GRIC. Located between Hunt Hwy and Goodyear Rd.**
 Type of Work **Reconstruction - Widened to 24 ft, double Chip seal**
 Route Num and Section **RT 117, Sec 010** Project Number **GRIR117**
 Length **0.7** Miles County **Pinal**
 State **Arizona** Construction Year **2015**
 Comments **D4 #1 Priority. In appraisal stages.**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$6,000	\$0	\$0	\$0	\$6,000
Construction	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$6,000	\$300,000	\$0	\$0	\$306,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$250,000**

Project Name **Nelson Rd**
 Location **District 4 of GRIC**
 Type of Work **Chip Seal and stripe**
 Route Num and Section **RT 76, Sec 010, 020, 030, 040, 060, 070** Project Number
 Length **8** Miles County **Pinal**
 State **Arizona** Construction Year **2013**
 Comments

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$270,000	\$0	\$0	\$0	\$0	\$270,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **8/29/2012**
 Funding Source **2% Planning** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name **Planning**
 Location
 Type of Work **Planning activities as per 25CFR170.401**
 Route Num and Section Project Number
 Length Miles County Within Tribe
 State Construction Year
 Comments

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$38,438	\$38,438	\$38,438	\$38,438	\$38,438	\$192,190
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$38,438	\$38,438	\$38,438	\$38,438	\$38,438	\$192,190

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$100,000**

Project Name **Casa Blanca Canal Culvert Improvement**
 Location **District 3 of GRIC, Located on BIA RT 7, Sec 018**
 Type of Work **Culvert Extension**
 Route Num and Section **RT 7, Sec 018** Project Number
 Length Miles County **Pinal**
 State **Arizona** Construction Year **2014**
 Comments **Remove box culvert and install 7 ft diameter CMP.**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$130,000	\$0	\$0	\$0	\$130,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name **Gilbert Road Improvements**
 Location **Gilbert Road in D4**
 Type of Work **Rehabilitation: Mill and repave**
 Route Num and Section **RT 28, Sec 120** Project Number
 Length Miles County **Pinal**
 State **Arizona** Construction Year **2014**
 Comments

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$100,000	\$0	\$0	\$0	\$100,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **5/22/2013**
 Funding Source **TTPBP** (Bridge, 2% Planning, Safety, etc) **Current FY 2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name **Gila River Bridge Design**
 Location **District 3 of GRIC. Located on BIA RT 7, Sec 020**
 Type of Work **PE Study for Bridge Improvements**
 Route Num and Section **Bridge H 145 (RT 7, Sec 020)** Project Number **H57712**
 Length Miles County **Pinal**
 State **Arizona** Construction Year **2013**
 Comments **IRR Bridge Funds-Not part of yearly Tribal Shares; GRICDOT Plans for applying for additional IRRBP funds**

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$92,773	\$0	\$0	\$0	\$0	\$92,773
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$92,773	\$0	\$0	\$0	\$0	\$92,773



Tribal Transportation Program Transportation Improvement Program

Consortium:

Tribe **Gila River Indian Community**

Date **5/22/2013**

Funding Source **PAF**

(Bridge, 2% Planning, Safety, etc)

Current FY **2013**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$0**

Project Name **Transit Activities**

Location **Community Wide**

Type of Work **Transit activities**

Route Num and Section **n/a**

Project Number **n/a**

Length **n/a Miles**

County Within Tribe

State **Arizona**

Construction Year **n/a**

Comments

Activity	2013	2014	2015	2016	2017	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$7,500	\$7,500	\$0	\$0	\$0	\$15,000
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$7,500	\$7,500	\$0	\$0	\$0	\$15,000

APPROVED _____

Salvador Balente
Tribal Transportation Program, FHWA-FLH

DATE _____

9-19-2013

CONCURRED _____

DATE _____

Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.



Tribal Transportation Program Transportation Improvement Program

Agency:	Chinle	Priority No.:		To Be Delivered by:	BIA	
Tribe	Navajo Nation	Date	9/10/2013			
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N8066(2)/N59(2-1)1,2,4					
Location	Black Mesa Chapter Area					
Type of Work	Bridge, Grade & Drain, Pavement					
Route Num and Section					Project Number	N8066(2)/N59(2-1)1,2,4
Length		Miles		County	Apache	
State	AZ		Construction Year	2012		
Comments	Project Completed, hasn't been closed out.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Tribal Transportation Program Transportation Improvement Program

Agency:	Fort Defiance	Priority No.:		To Be Delivered by:	BIA	
Tribe:	Navajo	Date:	9/10/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N39(1-1)(2)1,2,4 Kinlichee Wash Bridge N628						
Location	Kinlichee						
Type of Work	Bridge, Grade & Drain, Pavement						
Route Num and Section	N39			Project Number	N39(1-1)(2)1,2,4		
Length	.10 Miles		County	Apache			
State	AZ		Construction Year	2012			
Comments	Project complete. Need final quantities, need Construction and CE for close out and cover any mods.						

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$65,000	\$0	\$0	\$0	\$0	\$65,000



Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) Current FY:

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$140,000	\$0	\$0	\$0	\$0	\$140,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Eastern
 Tribe: Navajo Nation
 Priority No.:
 To Be Delivered by: Date: 9/10/2013
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount: \$0

Project Name	N7046(1-2)(2-2)2,4				
Location	Chichiltah Chapter				
Type of Work	Drain, Grade and Pavement				
Route Num and Section				Project Number	N7046(1-2)(2-2)2,4
Length	Miles	County	McKinley		
State	NM	Construction Year	2012		
Comments	Project complete. Need final quantities.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Eastern
 Tribe: Navajo Nation
 Priority No.:
 To Be Delivered by: BIA
 Date: 9/10/2013
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N46(2)1,2,4				
Location	Pueblo Pintado				
Type of Work	Bridge, Grade & Drain, Pavement				
Route Num and Section	N46		Project Number	N46(2)1,2,4	
Length	7.5	Miles	County	McKinley	
State	NM		Construction Year	2012	
Comments	Construction Completed. Need to close out.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$60,000	\$0	\$0	\$0	\$0	\$60,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Northern
 Tribe: Navajo Nation
 Priority No.:
 To Be Delivered by: Date: 7/2/2013
 Funding Source: TTP & BP (Bridge, 2% Planning, Safety, etc) Current FY: 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount: \$0

Project Name: N5031(1)1,2,4 Irrigation Canal Brdg N226
 Location: Flowing Water Casino-Hogback
 Type of Work: Grade, Drain, and Bridge Construction
 Route Num and Section: N5031 Project Number: N5031(1)1,2,4
 Length: .10 Miles County: San Juan
 State: NM Construction Year: 2012
 Comments: Construction Completed 2012, Need to close out.

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Construction Engineering	\$200,000	\$125,000	\$0	\$0	\$0	\$325,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$325,000	\$125,000	\$0	\$0	\$0	\$450,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Fort Defiance	Priority No.:		To Be Delivered by:	BIA	
Tribe	Navajo Nation	Date	9/10/2013			
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N9010(1)2,4 I-40 to Pine Springs					
Location	Pine Springs					
Type of Work	Grade & Drain, Pavement					
Route Num and Section	N9010			Project Number	N9010(1)2,4	
Length	11.6	Miles	County	Apache		
State	AZ		Construction Year	2013		
Comments	Project near completion.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$75,000	\$0	\$0	\$0	\$0	\$75,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Ft. Defiance	Priority No.:	<input type="text"/>	To Be Delivered by:	<input type="text"/>
Tribe:	Navajo Nation	Date:	7/2/2013	Current FY:	2014
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)			

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N9345(2)2&4 Wide Ruins Access				
Location	Wide Ruins Trading Post				
Type of Work	Grade, Drain, and Surfacing (pavement) Construction				
Route Num and Section	N9345		Project Number	N9345(2)2&4	
Length	1.6	Miles	County	Apache	
State	AZ		Construction Year	2013	
Comments	POO= \$4,350,000(FY2012) & \$1,150,000(FY2013)				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction Engineering	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$350,000	\$0	\$0	\$0	\$0	\$350,000



Tribal Transportation Program Transportation Improvement Program

Agency: <input type="text" value="Northern"/>	Priority No.: <input type="text"/>	To Be Delivered by: <input type="text" value="BIA"/>	Date: <input type="text" value="7/2/2013"/>
Tribe: <input type="text" value="Navajo Nation"/>			Current FY <input type="text" value="2014"/>
Funding Source: <input type="text" value="TTP"/>	(Bridge, 2% Planning, Safety, etc)		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N35(9)2 US160 to Sweet Water				
Location	Sweet Water				
Type of Work	Grade, Drain, Bridge, Surface				
Route Num and Section	N35		Project Number	N35(9)2	
Length	6.82	Miles	County	Apache	
State	AZ		Construction Year	2013	
Comments	On-Going Previous Years Construction POO=\$7,000,000(FY2012) all funds committed.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Western	Priority No.:	<input type="text"/>	To Be Delivered by:	<input type="text"/>	
Tribe:	Navajo Nation	Date:	7/2/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N777(1)2&4 Twin Arrows Casino/Housing Access					
Location	Twin Arrows, AZ					
Type of Work	Grade, Drain, and Pavement					
Route Num and Section	N777			Project Number	N777(1)2&4	
Length	1.0	Miles	County	Coconino		
State	AZ		Construction Year	2013		
Comments	Project Construction completed. (Pending for final invoice) Project fully funded.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Eastern
 Tribe: Navajo Nation
 Priority No.:
 To Be Delivered by: Date: 7/2/2013
 Funding Source: TTP & BP (Bridge, 2% Planning, Safety, etc) Current FY: 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount: \$0

Project Name: N7057(1)1,2 White Rock Wash Brdg N487
 Location: White Rock Chapter
 Type of Work: Grade, Drain, and Bridge Construction
 Route Num and Section: N7057 Project Number: N7057(1)1,2
 Length: .10 Miles County: McKinley
 State: NM Construction Year: 2013
 Comments: Design Completed. Project fully funded and waiting on status. Need Construction & CE to close out and cover mods.

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$65,000	\$0	\$0	\$0	\$0	\$65,000



Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by:
 Tribe: Navajo Nation Date: 6/6/2013
 Funding Source: TTP, State, County (Bridge, 2% Planning, Safety, etc) Current FY: 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount: \$2,550,000

Project Name	N7150(1) 1,2,3 San Juan County Bridge Replacement N. 8105 (Huerfano Bridge)				
Location	SAN JUAN COUNTY ROAD 7150 BRIDGE NO. 8105 Huerfano				
Type of Work	Bridge Rehabilitation- No Added Capacity				
Route Num and Section	N7150		Project Number	N7150(1) 1, 2, 3	
Length	0.1	Miles	County	San Juan	
State	New Mexico		Construction Year	2013	
Comments	Local Match: \$51, 250; National Highway Performance Program: \$648,480; Other Local Funds: \$350,000; TTP: \$1,500,000 NM-DOT will be providing oversight. Project is in NM approved STIP. FY13FUNDS= \$2,550,000				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

**Tribal Transportation Program
Transportation Improvement Program**

Agency: **NIIP** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: Date: **7/2/2013**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name: **N101(1)2&4 Ojo Amarillo School Access**
 Location: **Region 2 area; off of N36/N3005**
 Type of Work: **Grade, Drain, and Surfacing (Pavement) Construction**
 Route Num and Section: **N101** Project Number: **N101(1)2&4**
 Length: Miles County: **San Juan**
 State: **NM** Construction Year: **2013**
 Comments: **ROW Needed, Environmental Assessment Needed, Archeological Clearance Needed, Surveying Data Needed, Utility Relocation Needed.**

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$50,000	\$0	\$0	\$0	\$60,000
Construction	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Construction Engineering	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$850,000	\$0	\$0	\$0	\$860,000

Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle, Ft. Defiance,** Priority No.:
 Tribe **Navajo Nation** To Be Delivered by: **NDOT** Date **9/10/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name		BIA Request for Equipment Purchase			
Location					
Type of Work					
Route Num and Section				Project Number	
Length	<input type="text"/>	Miles		County	
State	AZ & NM	Construction Year	2014		
Comments	Region Wide				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000
TOTAL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.: To Be Delivered by: Date
 Funding Source (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name
 Location
 Type of Work
 Route Num and Section Project Number
 Length Miles County
 State Construction Year
 Comments

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$29,000,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$29,000,000



Tribal Transportation Program Transportation Improvement Program

Agency:
 Priority No.:
 To Be Delivered by:
 Date:

Funding Source: (Bridge, 2% Planning, Safety, etc)
 Current FY:

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,500,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$6,500,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Chinle	Priority No.:		To Be Delivered by:	BIA	
Tribe	Navajo Nation	Date	9/10/2013			
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N251(5-1)2,3 North loop Tselani off N4				
Location	Tselani/Cottonwood				
Type of Work	Grade, Drain, and Gravel Construction				
Route Num and Section	N251		Project Number	N251(5-1)2,3	
Length	14.5	Miles	County	Apache	
State	AZ		Construction Year	2014	
Comments					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
Construction Engineering	\$100,000	\$100,000	\$0	\$0	\$0	\$200,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,625,000	\$100,000	\$0	\$0	\$0	\$5,725,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$150,000	\$250,000	\$0	\$0	\$0	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$250,000	\$0	\$0	\$0	\$400,000

Tribal Transportation Program Transportation Improvement Program

Agency:	Northern	Priority No.:	<input type="text"/>	To Be Delivered by:	BIA	
Tribe:	Navajo Nation	Date:	9/10/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N35(9-1)4 US160 to Sweet Water					
Location	Sweet Water					
Type of Work	Pavement					
Route Num and Section	N35			Project Number	N35(9-1)4	
Length	6.82 Miles		County	Apache		
State	AZ		Construction Year	2014		
Comments	Currently under construction.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000



Tribal Transportation Program Transportation Improvement Program

Agency: Northern	Priority No.: <input type="text"/>	To Be Delivered by: BIA	Date: 7/2/2013
Tribe: Navajo Nation			Current FY : 2014
Funding Source: TTP	(Bridge, 2% Planning, Safety, etc)		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N8008(1)1,2,3 Lukachukai Wash Bridge					
Location	Round Rock Chapter					
Type of Work	Grade, Drain, Gravel Surface, Bridge					
Route Num and Section	N8008			Project Number	N8008(1)1,2,3 *	
Length	1.18 Miles		County	Apache		
State	AZ		Construction Year	2014		
Comments	Design Completed. Need to update specs.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
Construction Engineering	\$140,000	\$140,000	\$0	\$0	\$0	\$280,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$4,645,000	\$140,000	\$0	\$0	\$0	\$4,785,000

Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction	\$1,500,000	\$6,000,000	\$0	\$0	\$0	\$7,500,000
Construction Engineering	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,500,000	\$6,000,000	\$0	\$0	\$0	\$8,500,000



Tribal Transportation Program Transportation Improvement Program

Agency:
 Priority No.:
 To Be Delivered by:
 Date:

Funding Source: (Bridge, 2% Planning, Safety, etc)
 Current FY:

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	<input type="text" value="NNDOT Safety Projects"/>				
Location	<input type="text" value="Chinle, Fort Defiance, Eastern, Northern and Western Agencies"/>				
Type of Work	<input type="text" value="Re-gravel of existing roads, safety improvements"/>				
Route Num and Section				Project Number	<input type="text" value="RM Safety Improvements"/>
Length	<input type="text" value="N/A"/>	Miles	County	<input type="text" value="Apache, Navajo, Coconino and San Juan"/>	
State	<input type="text" value="Arizona & New Mexico"/>		Construction Year	<input type="text" value="2014"/>	
Comments	<input type="text" value="Region Wide"/>				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
TOTAL	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) Current FY:

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount:

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000
TOTAL	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000



Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) Current FY:

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	<input type="text" value="N55(2) Alamo to I-40"/>				
Location	<input type="text" value="Alamo Chapter"/>				
Type of Work	<input type="text" value="Grade, Drain, and Bridge Construction"/>				
Route Num and Section	<input type="text" value="N55"/>		Project Number	<input type="text" value="N55(2)"/>	
Length	<input type="text" value="9.7"/>	Miles	County	<input type="text" value="Cibola"/>	
State	<input type="text" value="NM"/>		Construction Year	<input type="text" value="2014"/>	
Comments	<input type="text" value="POO= \$15,000,000(FY2012)"/>				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction Engineering	\$210,000	\$200,000	\$200,000	\$0	\$0	\$610,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$320,000	\$200,000	\$200,000	\$0	\$0	\$720,000

Tribal Transportation Program Transportation Improvement Program

Agency:	Eastern	Priority No.:		To Be Delivered by:	BIA	
Tribe	Navajo Nation	Date	7/2/2013			
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY		2014	

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$16,000,000

Project Name	N55(3)2&4 Alamo to I-40				
Location	Alamo Chapter				
Type of Work	Grade, Drain, and Pavement Construction				
Route Num and Section	N55		Project Number	N55(3)2&4	
Length	9.78	Miles	County	Cibola	
State	NM	Construction Year	2014		
Comments	A Section of Private ranch land (400-500ft) on the North end. BIA has ROW. POO= 7.5M from FY13				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Construction	\$7,500,000	\$150,000	\$0	\$0	\$0	\$7,650,000
Construction Engineering	\$120,000	\$250,000	\$230,000	\$25,000	\$0	\$625,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$7,645,000	\$400,000	\$230,000	\$25,000	\$0	\$8,300,000

Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N6331(2)2&4/N6330(1)/N21(3)1,2,4 Trading Post Brdg Rehab-N310				
Location	Kaibeto Chapter				
Type of Work	Grade, Drain, Gravel Construction, and Bridge Construction				
Route Num and Section	N6331/N6330/N21		Project Number	N6331(2)2&4/N6330(1)/N	
Length	2.29 Miles		County	Coconino	
State	AZ		Construction Year	2014	
Comments	Designs 98% complete and will be updated to the FP-03.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Construction Engineering	\$210,000	\$140,000	\$0	\$0	\$0	\$350,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$7,730,000	\$140,000	\$0	\$0	\$0	\$7,870,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: **Ft. Defiance** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **BIA** Date: **7/2/2013**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$17,500,000**

Project Name	N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg				
Location	Navajo, NM				
Type of Work	Grade, Drain, Bridge Construction, and Surfacing (Pavement)				
Route Num and Section	N31	Project Number		N31(4)1,2,4	
Length	5.24	Miles	County	McKinley	
State	New Mexico	Construction Year	2014		
Comments	POO= \$17.5M(FY2013) Contingencies: 150K				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Construction	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Construction Engineering	\$210,000	\$210,000	\$20,000	\$0	\$0	\$440,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$215,000	\$360,000	\$20,000	\$0	\$0	\$595,000

Tribal Transportation Program Transportation Improvement Program

Agency: **Chinle, Ft. Defiance,** Priority No.:
 Tribe **Navajo Nation** To Be Delivered by: **BIA** Date **9/10/2013**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$9,000,000**

Project Name **NRDOT Safety Projects (BIA) FY2014, FY2015**
Location **Chinle, Ft. Defiance, Western, Northern, Eastern**
Type of Work **Striping, guardrail repairs, sign repair/replacements, signal lights upgrade, culvert repairs, fencing, erosio**
Route Num and Section **See comments** **Project Number**
Length **N/A** **Miles** **County** **multiple**
State **AZ & NM** **Construction Year** **2014**
Comments **FY14: Routes: N5113, N332, N1017, N9, N11B, N12, N9, 12, 16, 6, 27, 330, 39, 54, 151, 112, 693, 9031, 60, 100, 110 (striping) N3005, 4104**
NDOT to deliver NEPA
FY15: N5, N13, 5080, 34, 510, 364, N19, 1017, N15, 20, 59, 607, 42, 6331, 221, 16, 6440, 222, 21, 6460, 61, 24, 1011, 1015, 608, 106, 600, 614, 609, 601, 6003,
616, 603, 615, 613, 6002, 128, 151, 610, 612, 617, 618, 6001, 6141, N9, n12, n4, n13, n258, n27, 41, 64, 65, 67, 8031, 12, 4012, 36

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$4,500,000	\$4,000,000	\$0	\$0	\$0	\$8,500,000
TOTAL	\$4,500,000	\$4,000,000	\$0	\$0	\$0	\$8,500,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Chinle, Northern	Priority No.:		To Be Delivered by:		
Tribe	Navajo Nation	Date	9/10/2013			
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N4000 & N3000 Series Chip Sealing				
Location	Chinle & Northern Agencies				
Type of Work	Chip Sealing				
Route Num and Section	N4000 & N3000 Series		Project Number	N4000 & N3000 Series	
Length		Miles	County		
State	AZ & NM	Construction Year	2015		
Comments	Routes need to be chip sealed to preserve the pavements. If RDC agrees, would need PE and CE to complete.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$1,150,000	\$0	\$0	\$0	\$1,300,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Chinle	Priority No.:		To Be Delivered by:	BIA	
Tribe	Navajo Nation	Date	7/2/2013			
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N12(19-2)2&4 Wheatfields Lake to N13 Junction					
Location	Wheatfields Lake to Lukachukai					
Type of Work	Grade, Drain, and Surfacing (Pavement) Construction					
Route Num and Section	N12				Project Number	N12(19-2)2&4
Length	21.6	Miles	County	Apache		
State	AZ	Construction Year	2015			
Comments	Environmental Assessment Needed, Archeological Clearance Needed, Surveying Data Needed, Within Existing ROW. Added JNC64 on N12 to 7.3 miles.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$250,000	\$300,000	\$0	\$0	\$0	\$550,000
Construction	\$0	\$14,000,000	\$12,000,000	\$0	\$0	\$26,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$250,000	\$14,300,000	\$12,000,000	\$0	\$0	\$26,550,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: **Ft. Defiance** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: **NDOT** Date: **9/10/2013**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N15 Fencing Project from Burnside to Greasewood Springs				
Location	Burnside to Greasewood Springs				
Type of Work	Fencing				
Route Num and Section	N15		Project Number	N15(2-2)(3-1)	
Length	23	Miles	County	Apache	
State	AZ		Construction Year	2015	
Comments	BIA to deliver PS&E				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$2,000,000	\$3,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,100,000	\$3,000,000	\$0	\$0	\$0	\$5,100,000

Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	<input type="text" value="N71(3)2&4 Birdsprings/N15 & Little Singer School Access"/>				
Location	<input type="text" value="Birdsprings"/>				
Type of Work	<input type="text" value="Grade, Drain, Pavement Surfacing, New Alignment"/>				
Route Num and Section	<input type="text" value="N71"/>			Project Number	<input type="text" value="N71(3)2&4"/>
Length	<input type="text" value="7.5"/>	Miles	County	<input type="text" value="Navajo"/>	
State	<input type="text" value="AZ"/>	Construction Year	<input type="text" value="2015"/>		
Comments	<input type="text" value="Re-alignment, requires new NEPA. FY15 grade & Drain. FY16 Pavement."/>				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$400,000	\$50,000	\$0	\$0	\$0	\$450,000
Construction	\$0	\$2,500,000	\$6,400,000	\$0	\$0	\$8,900,000
Construction Engineering	\$0	\$200,000	\$200,000	\$200,000	\$0	\$600,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$400,000	\$2,750,000	\$6,600,000	\$200,000	\$0	\$9,950,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Northern	Priority No.:	<input type="text"/>	To Be Delivered by:	<input type="text"/>
Tribe:	Navajo Nation	Date:	9/10/2013	Current FY:	2014
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)			

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N5012(1)1,2,3 Sanostee Wash Bridge N204				
Location	Sanostee				
Type of Work	Bridge, Grade & Drain, Gravel				
Route Num and Section	N5012		Project Number	N5012(1)1,2,3	
Length	0.1	Miles	County	San Juan	
State	NM		Construction Year	2015	
Comments	Some arch and EA clearances completed only for maintenance purpose, however, for new construction of the bridge it would require further drainage analysis and studies to determine design of the bridge. Need Preliminary Engineering funding this coming fiscal year 2014.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$1,150,000	\$0	\$0	\$0	\$1,250,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N27(2-2)(2-3)1,2&4 Nazlini North to Chinle				
Location	Chinle and Nazlini				
Type of Work	Grade, Drain, and Surfacing (Pavement) Construction				
Route Num and Section	N27		Project Number	N27(2-2)(2-3)1,2&4	
Length	9.8	Miles	County	Apache	
State	Arizona		Construction Year	2016	
Comments	Surveying Data Needed, Within Existing ROW. Estimated delivery date 09-15-2013. FY15 to do grade and drain. FY16 pavement.a				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$300,000	\$50,000	\$0	\$0	\$0	\$350,000
Construction	\$0	\$6,500,000	\$6,000,000	\$0	\$0	\$12,500,000
Construction Engineering	\$0	\$75,000	\$75,000	\$0	\$0	\$150,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$6,625,000	\$6,075,000	\$0	\$0	\$13,000,000

Tribal Transportation Program Transportation Improvement Program

Agency:	Eastern	Priority No.:	<input type="text"/>	To Be Delivered by:	BIA	
Tribe:	Navajo Nation	Date:	7/2/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N7119(1)/N481(1)2,3 Little Water Chapter Access					
Location	Little Water Chapter					
Type of Work	Grade, Drain, and Gravel Construction					
Route Num and Section	N7119/N481			Project Number	N7119(1)/N481(1)2,3	
Length	3.0 Miles		County	McKinley		
State	NM		Construction Year	2016		
Comments	ROW Needed, Environmental Assessment Needed, Archeological Clearance Needed, Surveying Data Needed.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$200,000	\$0	\$2,000,000	\$0	\$0	\$2,200,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N4(5)/N8031(2)2,3 Pinon to Hard Rocks				
Location	Pinon				
Type of Work	Grade & Drain, Gravel				
Route Num and Section	N4		Project Number	N4(5)/N8031(2)2,3	
Length	6.30	Miles	County	Navajo	
State	AZ		Construction Year	2016	
Comments	Need PE to complete A&E contract.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$0	\$0	\$11,000,000	\$5,000,000	\$0	\$16,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$0	\$11,000,000	\$5,000,000	\$0	\$16,050,000

Tribal Transportation Program Transportation Improvement Program

Agency:	Northern	Priority No.:		To Be Delivered by:	BIA	
Tribe:	Navajo Nation	Date:	7/2/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N5001(1)1,2,4 w/N241 Newcomb to Toadlena				
Location	Newcomb to Toadlena				
Type of Work	Grade, Drain, Surfacing (Pavement), & Bridge Construction				
Route Num and Section	N5001	Project Number	N5001(1)1,2,4 w/N241		
Length	6.1	Miles	County	San Juan	
State	NM	Construction Year	2016		
Comments	ROW Needed, Alignment issues. Archy sites? Build half the project W Bridge. Revisit SOW with BIA to define project limits.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$50,000	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$0	\$150,000	\$200,000	\$150,000	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$200,000	\$5,200,000	\$150,000	\$0	\$5,650,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Chinle	Priority No.:		To Be Delivered by:		
Tribe:	Navajo Nation	Date:	7/2/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	N12(13-2)1,2,&4 Agency Line to Wheatfields lake				
Location	Tsaile/Wheatfields Chapter				
Type of Work	Grade, Drain, and Surfacing (Pavement) Construction				
Route Num and Section	N12		Project Number	N12(13-2)1,2,&4	
Length	5.8	Miles	County	Apache	
State	Arizona	Construction Year	2017		
Comments	Environmental Assessment Needed, Archeological Clearance Needed, Surveying Data Needed, Within Existing ROW.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Construction	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$250,000	\$9,000,000	\$9,250,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: **Fort Defiance** Priority No.:
 Tribe: **Navajo Nation** To Be Delivered by: Date: **9/10/2013**
 Funding Source: **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name: **N9073(1)1,2 Blue Canyon Road w/ Bridge N606**
 Location: **Fort Defiance**
 Type of Work: **Bridge, Grade & Drain**
 Route Num and Section: **N9073** Project Number: **N9073(1)1,2**
 Length: **6.5** Miles County: **Apache**
 State: **AZ** Construction Year: **2017**
 Comments: **BIA has set control and need to collect all the survey data and final alignment. The scoping meeting was completed. Would need PE funds for 2014 and the designs for the bridge replacement are completed. Access road to chapter, 7.12 miles with single span bridge. Alos of drainage problems, need retaining wall. \$500,000 will cover PE for entire route, phases 1 & 2 for 13 miles. Alignment stake, need adjustments, need survey by agent, bridge complete.**

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction	\$0	\$0	\$0	\$6,000,000	\$5,500,000	\$11,500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$500,000	\$0	\$0	\$6,000,000	\$6,000,000	\$12,500,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Ft. Defiance	Priority No.:	<input type="text"/>	To Be Delivered by:	BIA
Tribe:	Navajo Nation	Date:	7/2/2013	Current FY:	2014
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)			

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N15(2-2)2&4 SR264 to Cornfields-Sunrise				
Location	Burnside to Cornfields-Sunrise				
Type of Work	Grade, Drain, and Surfacing (Pavement) Construction				
Route Num and Section	N15		Project Number	N15(2-2)2&4	
Length	6.59	Miles	County	Apache	
State	AZ		Construction Year	2017	
Comments	NEED PE STATUS FROM BIA				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$160,000	\$160,000	\$0	\$0	\$0	\$320,000
Construction	\$0	\$0	\$0	\$10,210,000	\$0	\$10,210,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$160,000	\$160,000	\$0	\$10,210,000	\$0	\$10,530,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Northern
 Tribe: Navajo Nation
 Priority No.:
 To Be Delivered by: Date: 9/10/2013
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount: \$0

Project Name: N35(8)/N5045(1)1,2,4 US191 to Sweet Water
 Location: Sweet Water
 Type of Work: Bridge, Grade & Drain, Pavement Construction
 Route Num and Section: N35/N5045 Project Number: N35(8)/N5045(1)1,2,4
 Length: Miles County: Apache
 State: AZ Construction Year: 2017
 Comments: BIA has set control and collected all the survey data and final alignment. Would need PE funds for 2014. N35(8) Construction cost = \$15 million. Environmental completed, need geotech on the bridge.

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Construction	\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$15,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$400,000	\$0	\$0	\$7,500,000	\$8,500,000	\$16,400,000



Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA
 Tribe: Navajo Nation Date: 7/2/2013
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name: N55(1-1)2,4 Alamo to I-40
 Location: Alamo Chapter
 Type of Work: Grade, Drain, and Pavement Rehab
 Route Num and Section: N55 Project Number: N55(1-1)2,4
 Length: 6.81 Miles County: Cibola
 State: NM Construction Year: 2017
 Comments: ROW needed, Design Completed, Utility Relocation Needed

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$20,000	\$5,000	\$0	\$0	\$45,000
Construction	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000
Construction Engineering	\$0	\$0	\$0	\$140,000	\$0	\$140,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$20,000	\$5,000	\$5,640,000	\$0	\$5,685,000

Tribal Transportation Program Transportation Improvement Program

Agency:	Eastern	Priority No.:	<input type="text"/>	To Be Delivered by:	BIA	
Tribe:	Navajo Nation	Date:	7/2/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N11(1b)1,2,3 N9 to Mariano Lake North end				
Location	Mariano Lake				
Type of Work	Grade, Drain, and Surfacing Gravel Construction, Bridge				
Route Num and Section	N11 Sec. 80-100		Project Number	N11(1b)1,2,3	
Length	6.2	Miles	County	McKinley	
State	NM		Construction Year	2017	
Comments	ROW Needed, Archeological Clearance Needed, Design in Progress. Design is completed. Acquisition of BLM land is required. Untill easement is not acquired it cannot be advertised				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$15,000	\$8,000,000	\$0	\$8,015,000

Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA
 Tribe Navajo Nation Date 9/10/2013
 Funding Source TTP (Bridge, 2% Planning, Safety, etc) Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N11(1a)2,4 N9 to Mariano Lake south end				
Location	Mariano Lake				
Type of Work	Grade, drain, gravel				
Route Num and Section	N11		Project Number	N11(1a)2,4	
Length	6.2	Miles	County	McKinley	
State	New Mexico		Construction Year	2018	
Comments	Design is 100 completed. Still need to acquire some ROW (15,000 Fy14-FY16). FY19 \$6 Million Construction.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,000	\$5,000	\$5,000	\$15,000	\$2,000,000	\$2,030,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Eastern	Priority No.:	<input type="text"/>	To Be Delivered by:	BIA	Date:	7/2/2013
Tribe:	Navajo Nation			Current FY:	2014		
Funding Source:	TTP (Bridge, 2% Planning, Safety, etc)						

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N7054(1)2,3 Pinedale east entrance off N11 (Safety)					
Location	Pinedale Chapter					
Type of Work	Grade, Drain, and Gravel Construction					
Route Num and Section	N7054			Project Number	N7054(1)2,3	
Length	3.5 Miles		County	McKinley		
State	NM		Construction Year	2018		
Comments	\$700,000 needed for arch mitigation on east side					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$400,000	\$700,000	\$0	\$0	\$0	\$1,100,000
Construction	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$400,000	\$700,000	\$0	\$0	\$2,500,000	\$3,600,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Eastern
 Tribe: Navajo Nation
 Priority No.:
 To Be Delivered by: BIA
 Date: 7/2/2013
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name: N46(4) / N474(4)2,4 to Counselor SR550
 Location: Counselor
 Type of Work: Grade, Drain, and Surfacing (Pavement) Construction
 Route Num and Section: N46 Project Number: N46(4)/N474(4)2,4
 Length: 7.6 Miles County: San Juan
 State: New Mexico Construction Year: 2018
 Comments: ROW Needed, Environmental Assessment Needed, Archeological Clearance Needed, Surveying Data Needed
 100K for ROW on FY16-17

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$400,000	\$175,000	\$50,000	\$50,000	\$0	\$675,000
Construction	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$400,000	\$175,000	\$50,000	\$50,000	\$15,000,000	\$15,675,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Tribal Transportation Program Transportation Improvement Program

Agency:	Ft. Defiance	Priority No.:	<input type="text"/>	To Be Delivered by:	NDOT	Date:	7/2/2013
Tribe:	Navajo Nation			Current FY:	2014		
Funding Source:	TTP (Bridge, 2% Planning, Safety, etc)						

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	NN Capitol Streets & Access to Judicial Complex					
Location	Window Rock					
Type of Work	Pavement Rehabilitation & Widening					
Route Num and Section	N100 Sec. 50			Project Number	N100(1-1)4	
Length	.70 Miles		County	Apache		
State	Arizona		Construction Year	2019		
Comments	Will become a priority if Tribe finds money to fund the Judicial Complex.					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	<input type="text" value="N35(5-1)4 US160 north to State line"/>				
Location	<input type="text" value="Red Mesa"/>				
Type of Work	<input type="text" value="Pavement Rehabilitation"/>				
Route Num and Section	<input type="text" value="N35"/>			Project Number	<input type="text" value="N35(5-1)4"/>
Length	<input type="text" value="2.8"/>	Miles	County	<input type="text" value="Apache"/>	
State	<input type="text" value="AZ"/>	Construction Year	<input type="text" value="2019"/>		
Comments	<input type="text" value="Environmental Assessment Needed, Surveying Data Needed. CHECK STATUS WITH BIA. Move to FY2019 \$2mil."/>				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$45,000	\$0	\$45,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$45,000	\$0	\$45,000



Tribal Transportation Program Transportation Improvement Program

Agency: Eastern Priority No.: To Be Delivered by: BIA
 Tribe: Navajo Nation Date: 9/12/2013
 Funding Source: TTP (Bridge, 2% Planning, Safety, etc) Current FY: 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N474(4)1,2,4 Apache Corner to N46				
Location	Counselor				
Type of Work	Grade, Drain, Pavement, Bridge				
Route Num and Section	N474		Project Number	N474(4)1,2,4	
Length	5.7	Miles	County	Sandoval	
State	New Mexico		Construction Year	2019	
Comments	Estimated construction cost \$10-\$12 Million FY19				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$25,000	\$25,000	\$150,000	\$0	\$200,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$25,000	\$25,000	\$150,000	\$0	\$200,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$0	\$0	\$0	\$0	\$100,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Chinle	Priority No.:	<input type="text"/>	To Be Delivered by:	<input type="text"/>	
Tribe:	Navajo Nation	Date:	9/10/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N8081(1)/N8095				
Location	Chinle				
Type of Work	Grade, Drain & Bridge				
Route Num and Section	N8081		Project Number	N80081(1)/N8095	
Length	<input type="text"/>	Miles	County	Apache	
State	AZ		Construction Year	2020	
Comments	 				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Ft. Defiance	Priority No.:	<input type="text"/>	To Be Delivered by:	BIA	Date:	7/2/2013
Tribe:	Navajo Nation			Current FY:	2014		
Funding Source:	TTP & BP (Bridge, 2% Planning, Safety, etc)						

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N9402(1)1,2 Rio Puerco Brdg N656					
Location	Lupton					
Type of Work	Grade, Drain, & Bridge Construction					
Route Num and Section	N9402			Project Number	N9402(1)1,2	
Length	.10	Miles	County	Apache		
State	AZ		Construction Year	2020		
Comments	ROW Needed,					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Western	Priority No.:	<input type="text"/>	To Be Delivered by:	<input type="text"/>	
Tribe:	Navajo Nation	Date:	9/10/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N6221(1)2,3 Chee Willie Drive Tuba City Sec 20					
Location	Tuba City					
Type of Work	Grade & Drain, Gravel					
Route Num and Section	N6221			Project Number	N6221(1)2,3	
Length	2.81	Miles	County	Coconino		
State	AZ		Construction Year	2020		
Comments						

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Ft. Defiance	Priority No.:	<input type="text"/>	To Be Delivered by:	BIA	Date:	7/2/2013
Tribe:	Navajo Nation			Current FY:	2014		
Funding Source:	TTP (Bridge, 2% Planning, Safety, etc)						

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N12(12-2)2,4 Navajo to Agency Line/State Line					
Location	Navajo, NM to Whiskey Creek					
Type of Work	Grade, Drain, and Surfacing (Pavement Rehab) Construction					
Route Num and Section	N12			Project Number	N12(12-2)2,4	
Length	7.4 Miles		County	McKinley/Apache		
State	NM/AZ		Construction Year	2020		
Comments	Environmental Assessment Needed, Archeological Clearance Needed, Surveying Data Needed, Within Existing ROW. Push Construction Year to FY2020 \$14,190,000					

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$250,000	\$250,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$0	\$0	\$0	\$0	\$100,000

**Tribal Transportation Program
Transportation Improvement Program**

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) **Current FY**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$0	\$0	\$0	\$0	\$100,000



Tribal Transportation Program Transportation Improvement Program

Agency:	Western	Priority No.:	<input type="text"/>	To Be Delivered by:	<input type="text"/>	
Tribe:	Navajo Nation	Date:	9/10/2013			
Funding Source:	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY:	2014		

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name	N106(1)2,4 Kayenta PHS Street-Wetherill Road					
Location	Kayenta					
Type of Work	Grade & Drain, Pavement Construction					
Route Num and Section	N106			Project Number	N106(1)2,4	
Length	2.4	Miles	County	Navajo		
State	AZ		Construction Year	2020		
Comments						

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000



Tribal Transportation Program Transportation Improvement Program

Agency: Priority No.:
 Tribe: To Be Delivered by: Date:
 Funding Source: (Bridge, 2% Planning, Safety, etc) Current FY:

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount

Project Name:
 Location:
 Type of Work:
 Route Num and Section: Project Number:
 Length: Miles County:
 State: Construction Year:
 Comments:

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$200,000	\$0	\$0	\$0	\$0	\$200,000



**Tribal Transportation Program
Transportation Improvement Program**

Agency: Western
Tribe Navajo Nation
Funding Source TTP

Priority No.:
(Bridge, 2% Planning, Safety, etc)

To Be Delivered by:
Date 9/10/2013
Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name N6310(1)2 Sage Brush Valley Road
Location Inscription House
Type of Work Grade and Drain
Route Num and Section N6310 Project Number N6310(1)2
Length 5.0 Miles County Navajo
State AZ Construction Year 2025

Comments Funds needed to complete PE and shelve until further notice. To complete PS & E and chapter to seek for construction fund for the future.

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$10,000

APPROVED *John Ralston* DATE 11-12-2013
for Tribal Transportation Program, FHWA-FLH

CONCURRED _____ DATE _____
Bureau of Indian Affairs

Approval of the TTIP is not to be construed as a Federal eligibility determination. Each project must satisfy the specific requirements of the program from which it is funded as well as other appropriate Federal requirements before Federal funds are expended.

Navajo Nation

Proposed Program (Five Year Plan)

Total Available Funds	\$59,000,000.00	\$60,655,000.00	\$58,430,000.00	\$58,605,000.00	\$58,970,000.00
- Proposed Expenditures as per TTIP	\$56,845,000.00	\$57,825,000.00	\$55,425,000.00	\$55,235,000.00	\$55,250,000.00
Balance	\$2,155,000.00	\$2,830,000.00	\$3,005,000.00	\$3,370,000.00	\$3,720,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N4(4-3)/N810(1)2,4	2012	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
N5031(1)1,2,4 Irrigation Canal Brdg N226	2012	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N7046(1-2)(2-2)2,4	2012	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N21(3)2,4	2012	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
N39(1-1)(2)1,2,4 Kinlichee Wash Bridge N628	2012	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
N8066(2)/N59(2-1)1,2,4	2012	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
N16(6)/N162(1)/N164(1)2,4 Navajo Mountain	2012	\$325,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N46(2)1,2,4	2012	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
N35(9)2 US160 to Sweet Water	2013	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N9010(1)2,4 I-40 to Pine Springs	2013	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
N9345(2)2&4 Wide Ruins Access	2013	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
N777(1)2&4 Twin Arrows Casino/Housing Access	2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N7150(1) 1,2,3 San Juan County Bridge Replacement N. 8105 (Huerfano Bridge)	2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N101(1)2&4 Ojo Amarillo School Access	2013	\$10,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$860,000.00
N7057(1)1,2 White Rock Wash Brdg N487	2013	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
NRDOT Safety Projects (BIA) FY2014, FY2015	2014	\$4,500,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$8,500,000.00
BIA Request for Equipment Purchase	2014	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
N6331(2)2&4/N6330(1)/N21(3)1,2,4 Trading Post Brdg Rehab-N310	2014	\$7,730,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$7,870,000.00
N55(3)2&4 Alamo to I-40	2014	\$7,645,000.00	\$400,000.00	\$230,000.00	\$25,000.00	\$0.00	\$8,300,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N55(2) Alamo to I-40	2014	\$320,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$720,000.00
Route 6460 New Construction and Dennehotso Access and Bridge - N313 & 302N	2014	\$2,500,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$8,500,000.00
N8008(1)1,2,3 Lukachukai Wash Bridge	2014	\$4,645,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$4,785,000.00
NDOT Administration	2014	\$5,800,000.00	\$5,800,000.00	\$5,800,000.00	\$5,800,000.00	\$5,800,000.00	\$29,000,000.00
N251(5-1)2,3 North loop Tselani off N4	2014	\$5,625,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,725,000.00
NDOT 2% Planning funds	2014	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$6,500,000.00
NDOT Maintenance	2014	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$22,000,000.00
N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace	2014	\$150,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
N31(4)1,2,4 Navajo toward Mex Springs N31/N321 Jct w/75m Brdg	2014	\$215,000.00	\$360,000.00	\$20,000.00	\$0.00	\$0.00	\$595,000.00
N35(9-1)4 US160 to Sweet Water	2014	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
NNDOT Safety Projects	2014	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,500,000.00
N15 Fencing Project from Burnside to Greasewood Springs	2015	\$2,100,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$5,100,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N12(19-2)2&4 Wheatfields Lake to N13 Junction	2015	\$250,000.00	\$14,300,000.00	\$12,000,000.00	\$0.00	\$0.00	\$26,550,000.00
N71(3)2&4 Birdsprings/N15 & Little Singer School Access	2015	\$400,000.00	\$2,750,000.00	\$6,600,000.00	\$200,000.00	\$0.00	\$9,950,000.00
N4000 & N3000 Series Chip Sealing	2015	\$150,000.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
N5012(1)1,2,3 Sanostee Wash Bridge N204	2015	\$100,000.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
N5001(1)1,2,4 w/N241 Newcomb to Toadlena	2016	\$100,000.00	\$200,000.00	\$5,200,000.00	\$150,000.00	\$0.00	\$5,650,000.00
N27(2-2)(2-3)1,2&4 Nazlini North to Chinle	2016	\$300,000.00	\$6,625,000.00	\$6,075,000.00	\$0.00	\$0.00	\$13,000,000.00
N4(5)/N8031(2)2,3 Pinon to Hard Rocks	2016	\$50,000.00	\$0.00	\$11,000,000.00	\$5,000,000.00	\$0.00	\$16,050,000.00
N7119(1)/N481(1)2,3 Little Water Chapter Access	2016	\$200,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,200,000.00
N12(13-2)1,2,&4 Agency Line to Wheatfields lake	2017	\$0.00	\$0.00	\$0.00	\$250,000.00	\$9,000,000.00	\$9,250,000.00
N55(1-1)2,4 Alamo to I-40	2017	\$20,000.00	\$20,000.00	\$5,000.00	\$5,640,000.00	\$0.00	\$5,685,000.00
N9073(1)1,2 Blue Canyon Road w/ Bridge N606	2017	\$500,000.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$12,500,000.00
N35(8)/N5045(1)1,2,4 US191 to Sweet Water	2017	\$400,000.00	\$0.00	\$0.00	\$7,500,000.00	\$8,500,000.00	\$16,400,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N15(2-2)2&4 SR264 to Cornfields-Sunrise	2017	\$160,000.00	\$160,000.00	\$0.00	\$10,210,000.00	\$0.00	\$10,530,000.00
N11(1b)1,2,3 N9 to Mariano Lake North end	2017	\$0.00	\$0.00	\$15,000.00	\$8,000,000.00	\$0.00	\$8,015,000.00
N7054(1)2,3 Pinedale east entrance off N11 (Safety) Pinedale east loop entrance off N11	2018	\$400,000.00	\$700,000.00	\$0.00	\$0.00	\$2,500,000.00	\$3,600,000.00
N46(4) / N474(4)2,4 to Counselor SR550	2018	\$400,000.00	\$175,000.00	\$50,000.00	\$50,000.00	\$15,000,000.00	\$15,675,000.00
N11(1a)2,4 N9 to Mariano Lake south end	2018	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$2,000,000.00	\$2,030,000.00
N8084(1)(2)(3)(4)1,2,3 US 191 to N64	2019	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
N35(5-1)4 US160 north to State line	2019	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
NN Capitol Streets & Access to Judicial Complex	2019	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
N474(4)1,2,4 Apache Corner to N46	2019	\$0.00	\$25,000.00	\$25,000.00	\$150,000.00	\$0.00	\$200,000.00
N9402(1)1,2 Rio Puerco Brdg N656	2020	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
N6486(1)1,2,3 Lower Laguna Creek Bridge Rehab N308 & N314	2020	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
N6221(1)2,3 Chee Willie Drive Tuba City Sec 20	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Project Name	Construction Year	Programmed Amount FY14	Programmed Amount FY15	Programmed Amount FY16	Programmed Amount FY17	Programmed Amount FY18	TOTAL Prog. Amount
N8066(3)/N8065(1)1,2,4 N41 to Kitsilli	2020	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
N6485(1)2,4 Kayenta Access US 163 to US160 Wetherill Road	2020	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
N106(1)2,4 Kayenta PHS Street-Wetherill Road	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
N609(1)2,4 Kerly Street Tuba City	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
N8081(1)/N8095	2020	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
N12(12-2)2,4 Navajo to Agency Line/State Line	2020	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
N203(2)1,2 Kinlichee Wash Bridge N629	2020	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
N6310(1)2 Sage Brush Valley Road	2025	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
PROGRAM TOTALS:		\$56,845,000.00	\$57,825,000.00	\$55,425,000.00	\$55,235,000.00	\$55,250,000.00	\$280,580,000.00

BIA-WRO DIVISION OF TRANSPORTATION
2014 -2017 IRR & TTP TRANSPORTATION IMPROVEMENT PROGRAM (TIP) SUBMITTALS
FOR THE STATE OF ARIZONA -STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Agency/Tribe	TIP Discrip. Abbrev	TIP Year	TTP Const & Trans Plng TIP's			IRR Const & Trans Plng TIP's			Other TIP's		Other TIP's	
			Const. TIP's		Plng TIP's	Const. TIP's		Plng TIP's	Bridge Prgm		Safety Pgrm	
			CSTIP	Det Rpt	CSTIP	CSTIP	Det Rpt	CSTIP	Det Rpt	CSTIP	Det Rpt	CSTIP
COLORADO RIVER AGENCY												
Colorado River Tribe	CRIT	2014	X		X	X		X	X		X	
Fort Mojave Tribe	FMIT	2014	X		X	N/A			N/A		N/A	
FORT APACHE AGENCY												
White Mountain Apache Tribe	WMAT	2014	X		X	X		X	N/A		N/A	
FORT YUMA AGENCY												
Cocopah Tribe	COIT	2014	X		X	X		X	N/A		X	
Quechan Tribe	FYIT	2014	N/A		N/A	N/A		N/A	N/A		N/A	
HOPI AGENCY												
Hopi Tribe	HOPI	2014	X		X	X		X	N/A		X	
PAPAGO AGENCY												
Tohono O'Odham Nation	TON	2014	X		X	N/A		X	N/A		N/A	
PIMA AGENCY												
Ak-Chin Indian Community	ACIC	2014	X		X			X	N/A		N/A	
Gila River Indian Community	GRIC		FHWA Tribe									
SALT RIVER AGENCY												
Fort McDowell Yavapai Nation	FMYN	2014	X		X	N/A		X	N/A		N/A	
Pascua Yaqui Tribe	PYIT	2014	X		X				N/A		N/A	
Salt River Pima-Maricopa	SRPMIC	2014	X		X	X			N/A		N/A	
SAN CARLOS AGENCY												
San Carlos Apache Tribe	SCAT	2014	X		X	X		X	N/A		X	
SOUTHERN PAIUTE AGENCY												
Kaibab Paiute Tribe	KBPT	2014	X		X	N/A		X	N/A		X	
San Juan Paiute Tribe	SJPT	2014	X		X	X		X	N/A		N/A	
TRUXTON CANYON AGENCY												
Havasupai Tribe	HAIT	2014	X		X	N/A		X	N/A		X	
Hualapai Tribe	HUIT	2014							N/A		N/A	
Tonto Apache Tribe	TAIT	2014	X		X	X		X	N/A		N/A	
Yavapai-Apache Nation	YAN	2014			X	X		X	N/A		N/A	
Yavapai-Prescott Tribe	YPIT	2014	X		X	X		X	N/A		N/A	



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68618 - YAVAPAI-PRESCOTT
 Program Class Code 651
 CSTIP Type A Fiscal Year 2014
 Funding Amount 61,907

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68618 - Yavapai-Prescott

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6851000	Phase						
Class	R	CE	0	0	0	0	0	0
Name	YPIR 8 (2) Industrial Way	CONS	60,668	0	0	0	0	60,668
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	7	Total	60,668	0	0	0	0	60,668
PCAS	H6853200	Phase						
Class	R	CE	0	0	0	0	0	0
Name	YPIR 1029 (1) Quaka Crossing Rd	CONS	0	32,407	57,407	57,407	0	147,221
County	025 - Yavapai	PE	0	25,000	0	0	0	25,000
Project Type	RECONS	Z	1,239	4,500	4,500	4,500	0	14,739
Work Type	7	Total	1,239	61,907	61,907	61,907	0	186,960
Location Subtotal			61,907	61,907	61,907	61,907	0	247,628
State Subtotal			61,907	61,907	61,907	61,907	0	247,628
CSTIP Subtotal			61,907	61,907	61,907	61,907	0	247,628
Report Total			61,907	61,907	61,907	61,907	0	247,628



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68618 - YAVAPAI-PRESCOTT
 Program Class Code 36E
 CSTIP Type A Fiscal Year 2014
 Funding Amount 390

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68618 - Yavapai-Prescott

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6888500	Phase						
Class	O	CE	0	0	0	0	0	0
Name	YPIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	PLANING	Z	390	0	0	0	0	390
Work Type	P10	Total	390	0	0	0	0	390
Location Subtotal			390	0	0	0	0	390
State Subtotal			390	0	0	0	0	390
CSTIP Subtotal			390	0	0	0	0	390
Report Total			390	0	0	0	0	390



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68601 - YAVAPAI-APACHE NATION
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2014
 10-JUN-14 **Funding Amount** 2,529

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68601 - Yavapai-Apache (Camp Verde)

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

	PCAS Class Name	County	Project Type	Work Type	Phase	FY 2014 (\$)					FY 2015 (\$)					FY 2016 (\$)					FY 2017 (\$)					FY 2018 (\$)					Total
						CE					CONS					PE					Z					Total					
	H6888200	YAIR Tribal Trans PIng	025 - Yavapai	PLANING	P10	0					0					0					0					0					0
					CONS	0					0					0					0					0					0
					PE	0					0					0					0					0					0
					Z	2,529					2,529					2,529					2,529					0					10,116
					Total	2,529					2,529					2,529					2,529					0					10,116
Location Subtotal						2,529					2,529					2,529					2,529					0					10,116
State Subtotal						2,529					2,529					2,529					2,529					0					10,116
CSTIP Subtotal						2,529					2,529					2,529					2,529					0					10,116
Report Total						2,529					2,529					2,529					2,529					0					10,116



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68601 - YAVAPAI-APACHE NATION
 Program Class Code 651
 CSTIP Type TIP Fiscal Year 2014
 10-JUN-14 Funding Amount 111,287

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68601 - Yavapai-Apache (Camp Verde)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6838300	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	MVIR 102 (3) Hamaley Ave & Larson Ln	PE	2,500	0	0	0	0	2,500
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	RECONS	Total	2,500	0	0	0	0	2,500
Work Type	7							
PCAS	H6838400	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	YAIR 105 (2) Brown Rd.	PE	2,500	0	0	0	0	2,500
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	RECONS	Total	2,500	0	0	0	0	2,500
Work Type	7							
PCAS	H68RM601	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YAIR Road Maintenance	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	98,958	0	0	0	0	98,958
Project Type	REHAB	Total	98,958	0	0	0	0	98,958
Work Type	T3							
PCAS	H68T4100	CE	7,329	111,287	111,287	111,287	0	341,190
Class	O	CONS	0	0	0	0	0	0
Name	YAN Transit No. 1	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	TRANSIT	Total	7,329	111,287	111,287	111,287	0	341,190
Work Type	T3							
Location Subtotal			111,287	111,287	111,287	111,287	0	445,148
State Subtotal			111,287	111,287	111,287	111,287	0	445,148
CSTIP Subtotal			111,287	111,287	111,287	111,287	0	445,148
Report Total			111,287	111,287	111,287	111,287	0	445,148



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68601 - YAVAPAI-APACHE NATION
Program Class Code 36E
CSTIP Type TIP **Fiscal Year** 2014
 10-JUN-14 **Funding Amount** 4,052

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68601 - Yavapai-Apache (Camp Verde)

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6888200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	YAIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	PLANING	Z	4,052	0	0	0	0	4,052
Work Type	P10	Total	4,052	0	0	0	0	4,052
Location Subtotal			4,052	0	0	0	0	4,052
State Subtotal			4,052	0	0	0	0	4,052
CSTIP Subtotal			4,052	0	0	0	0	4,052
Report Total			4,052	0	0	0	0	4,052



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68601 - YAVAPAI-APACHE NATION		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2014
	10-JUN-14	Funding Amount	266,712

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68601 - Yavapai-Apache (Camp Verde)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6838300	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	MVIR 102 (3) Hamaley Ave & Larson Ln	PE	15,540	0	0	0	0	15,540
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	RECONS	Total	15,540	0	0	0	0	15,540
Work Type	7							
PCAS	H6838400	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	YAIR 105 (2) Brown Rd.	PE	28,990	0	0	0	0	28,990
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	RECONS	Total	28,990	0	0	0	0	28,990
Work Type	7							
PCAS	H6888200	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YAIR Tribal Trans Plng	PE	68,400	0	0	0	0	68,400
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	PLANING	Total	68,400	0	0	0	0	68,400
Work Type	P8							
PCAS	H68RM601	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	YAIR Road Maintenance	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	66,678	0	0	0	0	66,678
Project Type	REHAB	Total	66,678	0	0	0	0	66,678
Work Type	T3							
PCAS	H68T4100	CE	87,104	0	0	0	0	87,104
Class	O	CONS	0	0	0	0	0	0
Name	YAN Transit No. 1	PE	0	0	0	0	0	0
County	025 - Yavapai	Z	0	0	0	0	0	0
Project Type	TRANSIT	Total	87,104	0	0	0	0	87,104
Work Type	T3							
Location Subtotal			266,712	0	0	0	0	266,712
State Subtotal			266,712	0	0	0	0	266,712
CSTIP Subtotal			266,712	0	0	0	0	266,712
Report Total			266,712	0	0	0	0	266,712



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2014
 18-APR-14 **Funding Amount** 65,331

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H52607 - Fort Apache

Projects on the CSTIP withn this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5289400	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FAIR Tribal Trans Plng No. 3	PE	0	0	0	0	0	0
County	017 - Navajo	Z	65,331	65,331	65,331	65,331	0	261,324
Project Type	PLANING	Total	65,331	65,331	65,331	65,331	0	261,324
Work Type	P10							
Location Subtotal			65,331	65,331	65,331	65,331	0	261,324
State Subtotal			65,331	65,331	65,331	65,331	0	261,324
CSTIP Subtotal			65,331	65,331	65,331	65,331	0	261,324
Report Total			65,331	65,331	65,331	65,331	0	261,324



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
 Program Class Code 651
 CSTIP Type A Fiscal Year 2014
 Funding Amount 2,874,554

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H5224100	R	FAIR SR73 (2) Frontage Rd	007 - Gila	NEWCON	7	CE	0	0	0	0	0	0
						CONS	294,256	0	0	0	0	294,256
						PE	133,000	0	0	0	0	133,000
						Z	0	0	0	0	0	0
						Total	427,256	0	0	0	0	427,256
H5224200	R	FAIR SR73 (3) Ped Xings	017 - Navajo	SAFETY	P2	CE	0	0	0	0	0	0
						CONS	100,000	0	0	0	0	100,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	100,000	0	0	0	0	100,000
H5231100	R	FAIR 104 (1)	017 - Navajo	RECONS	7	CE	0	127,680	0	0	0	127,680
						CONS	0	0	0	0	0	0
						PE	175,000	0	0	0	0	175,000
						Z	0	0	0	0	0	0
						Total	175,000	127,680	0	0	0	302,680
H5233200	R	FAIR 108 (1)	017 - Navajo	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	1,072,874	965,286	1,334,672	0	3,372,832
						PE	0	0	385,968	119,952	0	505,920
						Z	0	0	0	0	0	0
						Total	0	1,072,874	1,351,254	1,454,624	0	3,878,752
H5234300	R	FAIR 101 (1) E. Whiteriver Sts	001 - Apache	RECONS	7	CE	0	10,500	42,000	0	0	52,500
						CONS	747,350	0	2,650	0	0	750,000
						PE	0	97,500	0	0	0	97,500
						Z	0	0	0	0	0	0
						Total	747,350	108,000	44,650	0	0	900,000
H5234400	R	FAIR 102 (1) Rick Lupe Rd	001 - Apache	RECONS	7	CE	0	5,040	20,160	0	0	25,200
						CONS	360,000	0	0	0	0	360,000
						PE	0	46,800	0	0	0	46,800
						Z	0	0	0	0	0	0
						Total	360,000	51,840	20,160	0	0	432,000



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H52607 - Fort Apache		
Program Class Code	651		
CSTIP Type	A	Fiscal Year	2014
		Funding Amount	2,874,554

State 04 - Arizona
Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5234500	CE	0	4,620	18,480	0	0	23,100
Class	R	CONS	330,000	0	0	0	0	330,000
Name	FAIR 420 (1) Detention Center Rd	PE	0	42,900	0	0	0	42,900
County	001 - Apache	Z	0	0	0	0	0	0
Project Type	RECONS	Total	330,000	47,520	18,480	0	0	396,000
Work Type	7							
PCAS	H5239600	CE	45,382	118,200	0	0	0	163,582
Class	R	CONS	28,531	0	0	0	0	28,531
Name	FAIR 111(1)	PE	0	0	0	0	0	0
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	73,913	118,200	0	0	0	192,113
Work Type	7							
PCAS	H5239700	CE	0	0	0	0	0	0
Class	R	CONS	55,007	0	0	0	0	55,007
Name	FAIR 1 (3) River Rd. Bridge	PE	0	0	0	0	0	0
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	55,007	0	0	0	0	55,007
Work Type	B16							
PCAS	H5254200	CE	0	0	0	0	0	0
Class	R	CONS	0	0	390,000	369,920	0	759,920
Name	FAIR 46 (8) Ft Apache Rd	PE	0	98,440	0	0	0	98,440
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	OVRLAY	Total	0	98,440	390,000	369,920	0	858,360
Work Type	7							
PCAS	H5278300	CE	65,000	0	0	0	0	65,000
Class	B	CONS	81,028	0	0	0	0	81,028
Name	FAIR 60 (7) Brdg H068	PE	0	0	0	0	0	0
County	001 - Apache	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	146,028	0	0	0	0	146,028
Work Type	B16							
PCAS	H5283100	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FAIR Trails Scoping Study	PE	10,000	0	0	0	0	10,000
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	WALKWY	Total	10,000	0	0	0	0	10,000
Work Type	P10							



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H52607 - Fort Apache		
Program Class Code	651		
CSTIP Type	A	Fiscal Year	2014
		Funding Amount	2,874,554

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H52607 - Fort Apache **Covers that part of the reservation within the current state.**

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5289400	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FAIR Tribal Trans Plng 3	PE	250,000	250,000	250,000	250,000	0	1,000,000
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	PLANING	Total	250,000	250,000	250,000	250,000	0	1,000,000
Work Type	P10							
PCAS	H52RM607	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	FAIR Road Maint	PE	0	0	0	0	0	0
County	017 - Navajo	Z	200,000	400,000	200,000	200,000	0	1,000,000
Project Type	RDMAINT	Total	200,000	400,000	200,000	200,000	0	1,000,000
Work Type	T3							
PCAS	H52S0100	CE	0	0	0	0	0	0
Class	R	CONS	0	260,284	600,000	600,000	0	1,460,284
Name	FAIR Safety No. 1 Paved Walkways/Trai	PE	0	339,716	0	0	0	339,716
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	WALKWY	Total	0	600,000	600,000	600,000	0	1,800,000
Work Type	F1							
Location Subtotal			2,874,554	2,874,554	2,874,544	2,874,544	0	11,498,196
State Subtotal			2,874,554	2,874,554	2,874,544	2,874,544	0	11,498,196
CSTIP Subtotal			2,874,554	2,874,554	2,874,544	2,874,544	0	11,498,196
Report Total			2,874,554	2,874,554	2,874,544	2,874,544	0	11,498,196



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H52607 - Fort Apache
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2014
 18-APR-14 Funding Amount 9,259

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5289400	Phase						
Class	O	CE	0	0	0	0	0	0
Name	FAIR Tribal Trans PIng No. 3	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	PLANING	Z	9,259	0	0	0	0	9,259
Work Type	P10	Total	9,259	0	0	0	0	9,259
Location Subtotal			9,259	0	0	0	0	9,259
State Subtotal			9,259	0	0	0	0	9,259
CSTIP Subtotal			9,259	0	0	0	0	9,259
Report Total			9,259	0	0	0	0	9,259



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H54610 - Tohono O'Odham
 Program Class Code 651
 CSTIP Type CS Fiscal Year 2014
 Funding Amount 2,489,850

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H54609 - Gila Bend

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5439400	Phase						
Class	R	CE	46,147	0	0	0	0	46,147
Name	PIR 400 (1) San Lucy	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	WALKWY	Z	0	0	0	0	0	0
Work Type	F1	Total	46,147	0	0	0	0	46,147
Location Subtotal			46,147	0	0	0	0	46,147



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	651		
CSTIP Type	CS	Fiscal Year	2014
		Funding Amount	2,489,850

State 04 - Arizona
 Location H54610 - Tohono O'Odham

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H5430300	R	PIR 1006 (1) Gu Vo Loop	019 - Pima	RECONS	7	CE	0	0	0	0	0	0
						CONS	780,000	64,991	0	0	0	844,991
						PE	0	0	0	0	0	0
						Z	45,464	69,286	0	0	0	114,750
						Total	825,464	134,277	0	0	0	959,741
H5430400	R	PIR 104 (1) San Simon Loop	019 - Pima	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	60,208	464,782	0	0	524,990
						PE	85,315	25,000	0	0	0	110,315
						Z	5,250	8,368	53,813	0	0	67,431
						Total	90,565	93,576	518,595	0	0	702,736
H5430500	R	PIR 1003 (1) Pia Oik Loop	019 - Pima	RECONS	7	CE	0	0	85,313	0	0	85,313
						CONS	0	546,000	429,000	0	0	975,000
						PE	158,438	25,000	0	0	0	183,438
						Z	9,750	19,500	19,500	0	0	48,750
						Total	168,188	590,500	533,813	0	0	1,292,501
H5430600	R	PIR 1001 (1) Ali Chuk Rd	019 - Pima	RECONS	7	CE	0	0	0	0	0	0
						CONS	165,000	90,000	0	0	0	255,000
						PE	19,750	0	0	0	0	19,750
						Z	3,825	27,413	0	0	0	31,238
						Total	188,575	117,413	0	0	0	305,988
H5431200	R	PIR Consolidated No. 28	019 - Pima	REPLACE	P1	CE	26,088	0	0	0	0	26,088
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	26,088	0	0	0	0	26,088
H5439300	R	PIR 102 (1) Pisinemo Street	019 - Pima	RECONS	7	CE	68,654	0	0	0	0	68,654
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	68,654	0	0	0	0	68,654



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	651		
CSTIP Type	CS	Fiscal Year	2014
		Funding Amount	2,489,850

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54610 - Tohono O'Odham **Covers that part of the reservation within the current state.**

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5450300	CE	8,500	0	0	0	0	8,500
Class	R	CONS	0	0	0	0	0	0
Name	PIR 28 (2) Gu Vo Road	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	8,500	0	0	0	0	8,500
Work Type	7							
PCAS	H5450500	CE	30,880	0	0	0	0	30,880
Class	R	CONS	98,253	0	0	0	0	98,253
Name	PIR 25 (1) Phase 2	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	BRIDGE	Total	129,133	0	0	0	0	129,133
Work Type	B16							
PCAS	H5451000	CE	0	0	44,625	0	0	44,625
Class	R	CONS	84,191	309,592	116,217	0	0	510,000
Name	PIR 44 (1) Vaiva Vo Ranch Rd	PE	82,875	12,500	0	0	0	95,375
County	021 - Pinal	Z	10,200	7,650	7,650	0	0	25,500
Project Type	RECONS	Total	177,266	329,742	168,492	0	0	675,500
Work Type	7							
PCAS	H5451100	CE	0	0	141,312	0	0	141,312
Class	R	CONS	492,760	1,102,991	19,250	0	0	1,615,001
Name	PIR 4202 (1) Cockleburr Rd	PE	236,210	51,289	0	0	0	287,499
County	021 - Pinal	Z	32,300	24,225	24,225	0	0	80,750
Project Type	RECONS	Total	761,270	1,178,505	184,787	0	0	2,124,562
Work Type	7							
Location Subtotal			2,443,703	2,444,013	1,405,687	0	0	6,293,403



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	651		
CSTIP Type	CS	Fiscal Year	2014
		Funding Amount	2,489,850

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54611 - San Xavier **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5433100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SXIR 301 (5) Wa:K Lane	CONS	0	0	371,000	484,000	0	855,000
County	019 - Pima	PE	0	0	132,525	25,000	0	157,525
Project Type	RECONS	Z	0	0	0	166,725	0	166,725
Work Type	7	Total	0	0	503,525	675,725	0	1,179,250
PCAS	H5433200	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SXIR 301 (6) Ga:K Ka:wulk Rd	CONS	0	0	382,638	282,362	0	665,000
County	019 - Pima	PE	0	0	103,075	25,000	0	128,075
Project Type	RECONS	Z	0	0	0	129,675	0	129,675
Work Type	7	Total	0	0	485,713	437,037	0	922,750
PCAS	H5434100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SXIR 300 (1)	CONS	0	0	0	1,000,000	0	1,000,000
County	019 - Pima	PE	0	0	94,925	81,067	0	175,992
Project Type	RECONS	Z	0	0	0	145,000	0	145,000
Work Type	7	Total	0	0	94,925	1,226,067	0	1,320,992
Location Subtotal			0	0	1,084,163	2,338,829	0	3,422,992
State Subtotal			2,489,850	2,444,013	2,489,850	2,338,829	0	9,762,542
CSTIP Subtotal			2,489,850	2,444,013	2,489,850	2,338,829	0	9,762,542
Report Total			2,489,850	2,444,013	2,489,850	2,338,829	0	9,762,542



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H54610 - Tohono O'Odham		
Program Class Code	36E		
CSTIP Type	CS	Fiscal Year	2014
		Funding Amount	140,419

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H54610 - Tohono O'Odham

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5487100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	PIR TRIBAL TRANS PLNG	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	PLANING	Z	140,419	0	0	0	0	140,419
Work Type	P9	Total	140,419	0	0	0	0	140,419
Location Subtotal			140,419	0	0	0	0	140,419
State Subtotal			140,419	0	0	0	0	140,419
CSTIP Subtotal			140,419	0	0	0	0	140,419
Report Total			140,419	0	0	0	0	140,419



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2014
 10-JUN-14 **Funding Amount** 1,088

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6888600	Phase						
Class	O	CE	0	0	0	0	0	0
Name	TAIR Trans PIng	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	PLANING	Z	1,088	1,088	1,088	1,088	0	4,352
Work Type	P10	Total	1,088	1,088	1,088	1,088	0	4,352
Location Subtotal			1,088	1,088	1,088	1,088	0	4,352
State Subtotal			1,088	1,088	1,088	1,088	0	4,352
CSTIP Subtotal			1,088	1,088	1,088	1,088	0	4,352
Report Total			1,088	1,088	1,088	1,088	0	4,352



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
Program Class Code 651
CSTIP Type TIP **Fiscal Year** 2014
 10-JUN-14 **Funding Amount** 47,879

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6853100						
Class	R						
Name	TAIR 201 (1) Clearview Housing Streets						
County	007 - Gila						
Project Type	NEWCON						
Work Type	7						
Phase	CE	0	0	0	0	0	0
CONS		0	0	0	0	0	0
PE		0	44,062	44,062	44,062	0	132,186
Z		0	0	0	0	0	0
Total		0	44,062	44,062	44,062	0	132,186
PCAS	H68RM674						
Class	O						
Name	TAIR Road Maint.						
County	025 - Yavapai						
Project Type	PLANING						
Work Type	T3						
Phase	CE	0	0	0	0	0	0
CONS		0	0	0	0	0	0
PE		0	0	0	0	0	0
Z		47,879	3,817	3,817	3,817	0	59,330
Total		47,879	3,817	3,817	3,817	0	59,330
Location Subtotal		47,879	47,879	47,879	47,879	0	191,516
State Subtotal		47,879	47,879	47,879	47,879	0	191,516
CSTIP Subtotal		47,879	47,879	47,879	47,879	0	191,516
Report Total		47,879	47,879	47,879	47,879	0	191,516



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2014
 10-JUN-14 Funding Amount 48

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS Class Name	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H6888600 O TAIR Trans PIng	CE CONS	0 0	0 0	0 0	0 0	0 0	0 0
007 - Gila PLANING	PE Z	0 48	0 0	0 0	0 0	0 0	0 48
P10	Total	48	0	0	0	0	48
Location Subtotal		48	0	0	0	0	48
State Subtotal		48	0	0	0	0	48
CSTIP Subtotal		48	0	0	0	0	48
Report Total		48	0	0	0	0	48



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache
Program Class Code 31E
CSTIP Type TIP **Fiscal Year** 2014
 10-JUN-14 **Funding Amount** 6,445

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68674 - Tonto Apache Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6888600	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	TAIR Trans PIng	PE	4,469	0	0	0	0	4,469
County	007 - Gila	Z	0	0	0	0	0	0
Project Type	PLANING	Total	4,469	0	0	0	0	4,469
Work Type	P10							
PCAS	H68RM674	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	TAIR Road Maint.	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	0	0	0	0	0
Project Type	PLANING	Z	1,976	0	0	0	0	1,976
Work Type	T3	Total	1,976	0	0	0	0	1,976
Location Subtotal			6,445	0	0	0	0	6,445
State Subtotal			6,445	0	0	0	0	6,445
CSTIP Subtotal			6,445	0	0	0	0	6,445
Report Total			6,445	0	0	0	0	6,445



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River	Fiscal Year	2014
Program Class Code	656	Funding Amount	35,358
CSTIP Type	A		

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP withn this state are listed and subtotaed in this section**
Location H55615 - Salt River Pima **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5587200	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR TRIBAL TRANS PLNG	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	PLANING	Z	35,358	35,358	35,358	35,358	0	141,432
Work Type	P10	Total	35,358	35,358	35,358	35,358	0	141,432
Location Subtotal			35,358	35,358	35,358	35,358	0	141,432
State Subtotal			35,358	35,358	35,358	35,358	0	141,432
CSTIP Subtotal			35,358	35,358	35,358	35,358	0	141,432
Report Total			35,358	35,358	35,358	35,358	0	141,432



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55615 - Salt River
 Program Class Code 651
 CSTIP Type A Fiscal Year 2014
 Funding Amount 1,555,745

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H55615 - Salt River Pima

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H5540700	R	SRIR 25 (1) Harris St.	013 - Maricopa	OVRLAY	6	CE	0	0	0	0	0	0
						CONS	240,000	0	0	0	0	240,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	240,000	0	0	0	0	240,000
H5540800	R	SRIR 7 (2) Dobson Rd - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	85,000	0	0	0	0	85,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	85,000	0	0	0	0	85,000
H5543600	R	SRIR 22 (1) Chaparral Road - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	85,000	0	0	0	0	85,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	85,000	0	0	0	0	85,000
H5543700	R	SRIR 13 (2) Extension Road - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	85,000	0	0	0	0	85,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	85,000	0	0	0	0	85,000
H5543800	R	SRIR 28 (1) Osborn Rd - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	85,000	0	0	0	0	85,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	85,000	0	0	0	0	85,000
H5543900	R	SRIR 7 (4) Dobson Rd	013 - Maricopa	WALKWY	F1	CE	0	0	0	0	0	0
						CONS	0	0	1,500,000	1,500,000	0	3,000,000
						PE	0	300,000	0	0	0	300,000
						Z	0	0	0	0	0	0
						Total	0	300,000	1,500,000	1,500,000	0	3,300,000



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River	Fiscal Year	2014
Program Class Code	651	Funding Amount	1,555,745
CSTIP Type	A		

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55615 - Salt River Pima **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H5544400	R	SRIR 1(1) Indian School Road	013 - Maricopa	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	600,000	0	0	0	600,000
						PE	45,745	0	0	0	0	45,745
						Z	0	0	0	0	0	0
						Total	45,745	600,000	0	0	0	645,745
H5553200	R	SRIR 9 (2) Longmore Rd - Chip Seal	013 - Maricopa	SEALING	5R	CE	0	0	0	0	0	0
						CONS	70,000	0	0	0	0	70,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	70,000	0	0	0	0	70,000
H5553300	R	SRIR 9 (3) Longmore Rd	013 - Maricopa	OVRLAY	6	CE	0	0	0	0	0	0
						CONS	120,000	0	0	0	0	120,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	120,000	0	0	0	0	120,000
H5553400	R	SRIR 9 (4) Longmore Rd	013 - Maricopa	OVRLAY	6	CE	0	0	0	0	0	0
						CONS	0	120,000	0	0	0	120,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	120,000	0	0	0	120,000
H5553600	R	SRIR 24 (1) Camelback Road	013 - Maricopa	OVRLAY	6	CE	0	0	0	0	0	0
						CONS	240,000	0	0	0	0	240,000
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	240,000	0	0	0	0	240,000
H5553700	R	SRIR 30 (1) Thomas Road	013 - Maricopa	OVRLAY	6	CE	0	0	0	0	0	0
						CONS	0	366,533	0	0	0	366,533
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	366,533	0	0	0	366,533



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River		
Program Class Code	651		
CSTIP Type	A	Fiscal Year	2014
		Funding Amount	1,555,745

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55615 - Salt River Pima **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H55M4100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SRIR Road Maint 2	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	RDMAINT	Z	500,000	200,000	0	0	0	700,000
Work Type	RM	Total	500,000	200,000	0	0	0	700,000
Location Subtotal			1,555,745	1,586,533	1,500,000	1,500,000	0	6,142,278
State Subtotal			1,555,745	1,586,533	1,500,000	1,500,000	0	6,142,278
CSTIP Subtotal			1,555,745	1,586,533	1,500,000	1,500,000	0	6,142,278
Report Total			1,555,745	1,586,533	1,500,000	1,500,000	0	6,142,278



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55615 - Salt River
Program Class Code 31E
CSTIP Type A

Fiscal Year 2014
Funding Amount 817,599

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H55615 - Salt River Pima

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5540600	CE	0	0	0	0	0	0
Class	R	CONS	301,127	0	0	0	0	301,127
Name	SRIR 13 (1) Extension Rd.	PE	28,608	0	0	0	0	28,608
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	329,735	0	0	0	0	329,735
Work Type	7							
PCAS	H5553500	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SRIR 9(5) Longmore Road	PE	150,000	0	0	0	0	150,000
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	WALKWY	Total	150,000	0	0	0	0	150,000
Work Type	F1							
PCAS	H5553800	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SRIR 32(4) Oak St.	PE	200,000	0	0	0	0	200,000
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	200,000	0	0	0	0	200,000
Work Type	7							
PCAS	H5559000	CE	0	0	0	0	0	0
Class	R	CONS	25,050	0	0	0	0	25,050
Name	SRIR 240 (2) Montecito Rd	PE	0	0	0	0	0	0
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	25,050	0	0	0	0	25,050
Work Type	7							
PCAS	H5559400	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SRIR 18 (1) McDonald Rd	PE	29,890	0	0	0	0	29,890
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	29,890	0	0	0	0	29,890
Work Type	7							
PCAS	H5559500	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	SRIR 19 (1) Mesa Dr.	PE	30,555	0	0	0	0	30,555
County	013 - Maricopa	Z	0	0	0	0	0	0
Project Type	RECONS	Total	30,555	0	0	0	0	30,555
Work Type	7							



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55615 - Salt River		
Program Class Code	31E		
CSTIP Type	A	Fiscal Year	2014
		Funding Amount	817,599

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55615 - Salt River Pima **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5559600	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR 20 (2) Jackrabbit Rd	CONS	10,005	0	0	0	0	10,005
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	10,005	0	0	0	0	10,005
PCAS	H5559700	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SRIR 300 (3) Virginia Road	CONS	42,364	0	0	0	0	42,364
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	42,364	0	0	0	0	42,364
Location Subtotal			817,599	0	0	0	0	817,599
State Subtotal			817,599	0	0	0	0	817,599
CSTIP Subtotal			817,599	0	0	0	0	817,599
Report Total			817,599	0	0	0	0	817,599



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe
 Program Class Code 656
 CSTIP Type CS Fiscal Year 2014
 Funding Amount 1,448

FIRST PAGE FOR CSTIP

State 04 - Arizona

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

Location H69689 - San Juan Southern Paiute Tribe

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6988600	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SJPT Tribal Trans PIng	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	PLANING	Z	1,448	1,448	1,448	1,448	0	5,792
Work Type	P9	Total	1,448	1,448	1,448	1,448	0	5,792
Location Subtotal			1,448	1,448	1,448	1,448	0	5,792
State Subtotal			1,448	1,448	1,448	1,448	0	5,792
CSTIP Subtotal			1,448	1,448	1,448	1,448	0	5,792
Report Total			1,448	1,448	1,448	1,448	0	5,792



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe
 Program Class Code 31E
 CSTIP Type CS Fiscal Year 2014
 Funding Amount 348,691

FIRST PAGE FOR CSTIP

State 04 - Arizona

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

Location H69689 - San Juan Southern Paiute Tribe

PCAS	H6988600	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	SJPT Trans Plan	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	348,691	0	0	0	0	348,691
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	348,691	0	0	0	0	348,691
Location Subtotal			348,691	0	0	0	0	348,691
State Subtotal			348,691	0	0	0	0	348,691
CSTIP Subtotal			348,691	0	0	0	0	348,691
Report Total			348,691	0	0	0	0	348,691



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H58616 - San Carlos		
Program Class Code	657		
CSTIP Type	TIP	Fiscal Year	2014
	10-JUN-14	Funding Amount	516,211

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H58616 - San Carlos **Covers that part of the reservation within the current state.**

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H58S4100	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	SCIR Safety No. 1 (MVIP Prgm)	PE	28,211	0	0	0	0	28,211
County	007 - Gila	Z	0	0	0	0	0	0
Project Type	TTPSF	Total	28,211	0	0	0	0	28,211
Work Type	SF4							
PCAS	H58S4200	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	SCIR Safety No. 2 (US 70 & IRR 6)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	TTPSF	Z	488,000	0	0	0	0	488,000
Work Type	SF2	Total	488,000	0	0	0	0	488,000
Location Subtotal			516,211	0	0	0	0	516,211
State Subtotal			516,211	0	0	0	0	516,211
CSTIP Subtotal			516,211	0	0	0	0	516,211
Report Total			516,211	0	0	0	0	516,211



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H58616 - San Carlos		
Program Class Code	656		
CSTIP Type	TIP	Fiscal Year	2014
	10-JUN-14	Funding Amount	60,022

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H58616 - San Carlos **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5887100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SCIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	PLANING	Z	60,022	60,022	60,022	60,022	0	240,088
Work Type	P10	Total	60,022	60,022	60,022	60,022	0	240,088
Location Subtotal			60,022	60,022	60,022	60,022	0	240,088
State Subtotal			60,022	60,022	60,022	60,022	0	240,088
CSTIP Subtotal			60,022	60,022	60,022	60,022	0	240,088
Report Total			60,022	60,022	60,022	60,022	0	240,088



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H58616 - San Carlos		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2014
	10-JUN-14	Funding Amount	2,640,976

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H58616 - San Carlos **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5846300	Phase						
Class	R	CE	0	0	689,976	0	0	689,976
Name	SCIR 6 (9a) Cutter Road	CONS	2,609,896	2,563,276	1,602,404	0	0	6,775,576
County	007 - Gila	PE	0	15,540	0	0	0	15,540
Project Type	RECONS	Z	31,080	62,160	62,160	0	0	155,400
Work Type	7	Total	2,640,976	2,640,976	2,354,540	0	0	7,636,492
PCAS	H5851000	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SCIR 193 (1) Construction	CONS	0	0	265,796	2,599,696	0	2,865,492
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	NEWCON	Z	0	0	20,640	41,280	0	61,920
Work Type	7	Total	0	0	286,436	2,640,976	0	2,927,412
Location Subtotal			2,640,976	2,640,976	2,640,976	2,640,976	0	10,563,904
State Subtotal			2,640,976	2,640,976	2,640,976	2,640,976	0	10,563,904
CSTIP Subtotal			2,640,976	2,640,976	2,640,976	2,640,976	0	10,563,904
Report Total			2,640,976	2,640,976	2,640,976	2,640,976	0	10,563,904



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H58616 - San Carlos
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2014
 10-JUN-14 Funding Amount 45,493

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H58616 - San Carlos

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5887100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	SCIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	PLANING	Z	45,493	0	0	0	0	45,493
Work Type	P10	Total	45,493	0	0	0	0	45,493
Location Subtotal			45,493	0	0	0	0	45,493
State Subtotal			45,493	0	0	0	0	45,493
CSTIP Subtotal			45,493	0	0	0	0	45,493
Report Total			45,493	0	0	0	0	45,493



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H58616 - San Carlos		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2014
	10-JUN-14	Funding Amount	316,119

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H58616 - San Carlos **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5846300	Phase						
Class	R	CE	0	0	0	0	0	0
Name	SCIR 6 (9a) Cutter Road	CONS	240,669	0	0	0	0	240,669
County	007 - Gila	PE	75,450	0	0	0	0	75,450
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	316,119	0	0	0	0	316,119
Location Subtotal			316,119	0	0	0	0	316,119
State Subtotal			316,119	0	0	0	0	316,119
CSTIP Subtotal			316,119	0	0	0	0	316,119
Report Total			316,119	0	0	0	0	316,119



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55665 - Pascua Yaqui	Fiscal Year	2014
Program Class Code	651	Funding Amount	885,478
CSTIP Type	A		

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55665 - Pascua Yaqui **Covers that part of the reservation within the current state.**

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5542200	CE	0	0	0	0	0	0
Class	R	CONS	285,478	385,478	385,478	385,478	0	1,441,912
Name	PYIR Consolidated No. 1	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	RECONS	Total	285,478	385,478	385,478	385,478	0	1,441,912
Work Type	7							
PCAS	H5550100	CE	0	0	0	0	0	0
Class	R	CONS	15,974	0	0	0	0	15,974
Name	PYIR 4 (2) Calle Torim Rd	PE	0	0	0	0	0	0
County	019 - Pima	Z	24,026	0	0	0	0	24,026
Project Type	RECONS	Total	40,000	0	0	0	0	40,000
Work Type	7							
PCAS	H55RM665	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	PYIR Road Maint	PE	0	0	0	0	0	0
County	021 - Pinal	Z	500,000	500,000	500,000	500,000	0	2,000,000
Project Type	RDMAINT	Total	500,000	500,000	500,000	500,000	0	2,000,000
Work Type	T3							
PCAS	H55T4100	CE	60,000	0	0	0	0	60,000
Class	O	CONS	0	0	0	0	0	0
Name	PYIR Transit No. 2 - Bus Shelters	PE	0	0	0	0	0	0
County	019 - Pima	Z	0	0	0	0	0	0
Project Type	TRANSIT	Total	60,000	0	0	0	0	60,000
Work Type	T2							
Location Subtotal			885,478	885,478	885,478	885,478	0	3,541,912
State Subtotal			885,478	885,478	885,478	885,478	0	3,541,912
CSTIP Subtotal			885,478	885,478	885,478	885,478	0	3,541,912
Report Total			885,478	885,478	885,478	885,478	0	3,541,912



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H69617 - Kaibab	FIRST PAGE FOR CSTIP	
Program Class Code	657		
CSTIP Type	TIP	Fiscal Year	2014
	23-DEC-13	Funding Amount	12,500

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H69617 - Kaibab **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H69S4100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	KBIR Tribal Safety Plan	CONS	0	0	0	0	0	0
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	TTPSF	Z	12,500	0	0	0	0	12,500
Work Type	SF1	Total	12,500	0	0	0	0	12,500
Location Subtotal			12,500	0	0	0	0	12,500
State Subtotal			12,500	0	0	0	0	12,500
CSTIP Subtotal			12,500	0	0	0	0	12,500
Report Total			12,500	0	0	0	0	12,500



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69617 - Kaibab
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2014
 12-MAY-14 **Funding Amount** 3,689

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H69617 - Kaibab

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6988400	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	KBIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	015 - Mohave	Z	3,689	3,689	3,689	3,689	0	14,756
Project Type	PLANING	Total	3,689	3,689	3,689	3,689	0	14,756
Work Type	P9							
Location Subtotal			3,689	3,689	3,689	3,689	0	14,756
State Subtotal			3,689	3,689	3,689	3,689	0	14,756
CSTIP Subtotal			3,689	3,689	3,689	3,689	0	14,756
Report Total			3,689	3,689	3,689	3,689	0	14,756



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H69617 - Kaibab		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2014
	12-MAY-14	Funding Amount	161,349

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H69617 - Kaibab
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H6953100	R	KBIR 31 (1) Moccasin Peak Rd	015 - Mohave	RECONS	7	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	4,500	0	0	0	4,500
						Z	0	500	0	0	0	500
						Total	0	5,000	0	0	0	5,000
H6962400	R	KBIR Chip Seal No. 3	013 - Maricopa	REHAB	S8	CE	0	0	0	0	0	0
						CONS	79,738	67,259	58,200	0	0	205,197
						PE	25,300	0	0	0	0	25,300
						Z	0	25,000	23,000	0	0	48,000
						Total	105,038	92,259	81,200	0	0	278,497
H6988400	O	KBIR Tribal Trans Plng	015 - Mohave	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	16,311	31,818	31,818	31,818	0	111,765
						Z	0	0	0	0	0	0
						Total	16,311	31,818	31,818	31,818	0	111,765
H69P2100	O	KBIR 710 (1) Trail Project	015 - Mohave	WALKWY	F1	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	20,000	0	0	0	0	20,000
						Z	0	0	0	0	0	0
						Total	20,000	0	0	0	0	20,000
H69R2100	O	KBIR 726 (1) Parking Area	015 - Mohave	REHAB	7	CE	0	0	0	0	0	0
						CONS	0	0	0	53,568	0	53,568
						PE	0	0	16,059	29,441	0	45,500
						Z	0	0	0	14,250	0	14,250
						Total	0	0	16,059	97,259	0	113,318
H69RM617	O	KBIR Road Maint	015 - Mohave	PLANING	T3	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	20,000	30,000	30,000	30,000	0	110,000
						Total	20,000	30,000	30,000	30,000	0	110,000
Location Subtotal							161,349	159,077	159,077	159,077	0	638,580
State Subtotal							161,349	159,077	159,077	159,077	0	638,580
CSTIP Subtotal							161,349	159,077	159,077	159,077	0	638,580



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Report Total

161,349

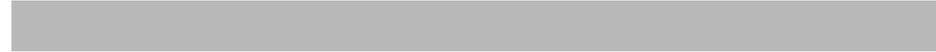
159,077

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638,580





Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H69617 - Kaibab
Program Class Code 36E
CSTIP Type TIP **Fiscal Year** 2014
 12-MAY-14 **Funding Amount** 763

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H69617 - Kaibab

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6988400	CE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	KBIR Tribal Trans PIng	PE	0	0	0	0	0	0
County	015 - Mohave	Z	763	0	0	0	0	763
Project Type	PLANING	Total	763	0	0	0	0	763
Work Type	P9							
Location Subtotal			763	0	0	0	0	763
State Subtotal			763	0	0	0	0	763
CSTIP Subtotal			763	0	0	0	0	763
Report Total			763	0	0	0	0	763



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2014
Program Class Code	657	Funding Amount	12,500
CSTIP Type	TIP		
	23-DEC-13		

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H65608 - Hopi **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H65S4100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HIR Tribal Safety Plan	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	TTPSF	Z	12,500	0	0	0	0	12,500
Work Type	SF1	Total	12,500	0	0	0	0	12,500
Location Subtotal			12,500	0	0	0	0	12,500
State Subtotal			12,500	0	0	0	0	12,500
CSTIP Subtotal			12,500	0	0	0	0	12,500
Report Total			12,500	0	0	0	0	12,500



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2014
Program Class Code	656	Funding Amount	87,059
CSTIP Type	A		

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H65608 - Hopi
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6581200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HIR Tribal Trans PIng 2	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	PLANING	Z	87,059	87,059	87,059	87,059	0	348,236
Work Type	P10	Total	87,059	87,059	87,059	87,059	0	348,236
Location Subtotal			87,059	87,059	87,059	87,059	0	348,236
State Subtotal			87,059	87,059	87,059	87,059	0	348,236
CSTIP Subtotal			87,059	87,059	87,059	87,059	0	348,236
Report Total			87,059	87,059	87,059	87,059	0	348,236



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H65608 - Hopi
 Program Class Code 651
 CSTIP Type A
 Fiscal Year 2014
 Funding Amount 3,830,604

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H65608 - Hopi

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6524500	CE	0	50,000	0	0	0	50,000
Class	R	CONS	300,000	490,835	965,705	2,628,140	0	4,384,680
Name	HIR 2 (12) Luepp Rd	PE	75,000	0	0	0	0	75,000
County	017 - Navajo	Z	0	25,000	0	50,000	0	75,000
Project Type	REHAB	Total	375,000	565,835	965,705	2,678,140	0	4,584,680
Work Type	S8							
PCAS	H6527400	CE	0	0	0	0	0	0
Class	R	CONS	0	0	1,317,032	0	0	1,317,032
Name	HIR 4 (29) Turquoise Trail	PE	0	0	0	0	0	0
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	NEWCON	Total	0	0	1,317,032	0	0	1,317,032
Work Type	B16							
PCAS	H6531300	CE	0	0	0	0	0	0
Class	R	CONS	0	76,693	0	0	0	76,693
Name	HIR 501(3) Bacavi Streets	PE	50,000	0	0	0	0	50,000
County	017 - Navajo	Z	0	0	0	0	0	0
Project Type	RECONS	Total	50,000	76,693	0	0	0	126,693
Work Type	7							
PCAS	H6531400	CE	0	236,750	0	0	0	236,750
Class	R	CONS	506,629	1,132,488	0	0	0	1,639,117
Name	HIR 503 (1) Kykotsmovi Streets	PE	0	208,250	0	0	0	208,250
County	017 - Navajo	Z	0	59,500	0	0	0	59,500
Project Type	RECONS	Total	506,629	1,636,988	0	0	0	2,143,617
Work Type	7							
PCAS	H6532200	CE	0	0	0	0	0	0
Class	R	CONS	0	0	76,692	0	0	76,692
Name	HIR 500 (1) Hotevilla -Bacavi School Rd	PE	0	0	0	0	0	0
County	017 - Navajo	Z	20,000	0	0	0	0	20,000
Project Type	RECONS	Total	20,000	0	76,692	0	0	96,692
Work Type	7							
PCAS	H6532300	CE	7,500	0	0	0	0	7,500
Class	R	CONS	300,000	0	0	76,692	0	376,692
Name	HIR 514 (1) Lower Moencopi Rd	PE	0	0	0	0	0	0
County	005 - Coconino	Z	42,500	0	0	0	0	42,500
Project Type	RECONS	Total	350,000	0	0	76,692	0	426,692
Work Type	7							



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2014
Program Class Code	651	Funding Amount	3,830,604
CSTIP Type	A		

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H65608 - Hopi **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H6538400	R	HIR 504 (1) Shungopovi Rd	017 - Navajo	RECONS	7	CE	25,000	0	0	0	0	25,000
						CONS	620,000	0	0	0	0	620,000
						PE	0	0	0	0	0	0
						Z	20,000	0	0	0	0	20,000
						Total	665,000	0	0	0	0	665,000
H6544700	R	HIR 17 (5) Mish/Sipaulovi Rd	017 - Navajo	OVRLAY	7	CE	40,000	0	0	0	0	40,000
						CONS	178,616	400,317	345,403	0	0	924,336
						PE	20,000	0	0	0	0	20,000
						Z	0	25,000	0	0	0	25,000
						Total	238,616	425,317	345,403	0	0	1,009,336
H6547500	R	HIR 60 (1) Low Mtn Rd	017 - Navajo	RECONS	7	CE	0	0	0	0	0	0
						CONS	549,101	0	0	0	0	549,101
						PE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	549,101	0	0	0	0	549,101
H6580100	O	HIR Trans Plan Update 2	017 - Navajo	PLANING	P9	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	50,565	0	0	0	0	50,565
						Z	0	0	0	0	0	0
						Total	50,565	0	0	0	0	50,565
H6581200	O	HIR Tribal Trans Plng 2	017 - Navajo	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	150,000	150,000	150,000	150,000	0	600,000
						Z	0	0	0	0	0	0
						Total	150,000	150,000	150,000	150,000	0	600,000
H6581300	O	HIR Rd Invent Update 2	017 - Navajo	PLANING	P8	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	50,000	50,000	50,000	0	0	150,000
						Z	0	0	0	0	0	0
						Total	50,000	50,000	50,000	0	0	150,000



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2014
Program Class Code	651	Funding Amount	3,830,604
CSTIP Type	A		

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H65608 - Hopi **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H65RM608	Phase						
Class	O	CE	0	0	0	0	0	0
Name	HIR Road Maint	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	REHAB	Z	825,693	925,771	925,772	925,772	0	3,603,008
Work Type	T3	Total	825,693	925,771	925,772	925,772	0	3,603,008
Location Subtotal			3,830,604	3,830,604	3,830,604	3,830,604	0	15,322,416
State Subtotal			3,830,604	3,830,604	3,830,604	3,830,604	0	15,322,416
CSTIP Subtotal			3,830,604	3,830,604	3,830,604	3,830,604	0	15,322,416
Report Total			3,830,604	3,830,604	3,830,604	3,830,604	0	15,322,416



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2014
Program Class Code	36E	Funding Amount	13,097
CSTIP Type	A		

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H65608 - Hopi
 Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
H6581200	O	HIR Tribal Trans PIng 2	017 - Navajo	PLANING	P10	CE	0	0	0	0	0	0
						CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						Z	13,097	0	0	0	0	13,097
						Total	13,097	0	0	0	0	13,097
Location Subtotal							13,097	0	0	0	0	13,097
State Subtotal							13,097	0	0	0	0	13,097
CSTIP Subtotal							13,097	0	0	0	0	13,097
Report Total							13,097	0	0	0	0	13,097



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi	Fiscal Year	2014
Program Class Code	31E	Funding Amount	453,409
CSTIP Type	A		

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H65608 - Hopi

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6544700	Phase						
Class	R	CE	0	0	0	0	0	0
Name	HIR 17 (5) Mish/Sipaulovi Rd	CONS	453,409	0	0	0	0	453,409
County	017 - Navajo	PE	0	0	0	0	0	0
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	7	Total	453,409	0	0	0	0	453,409
Location Subtotal			453,409	0	0	0	0	453,409
State Subtotal			453,409	0	0	0	0	453,409
CSTIP Subtotal			453,409	0	0	0	0	453,409
Report Total			453,409	0	0	0	0	453,409



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68605 - Havasupai		
Program Class Code	657		
CSTIP Type	TIP	Fiscal Year	2014
	12-MAY-14	Funding Amount	980,174

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H68605 - Havasupai **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H68S4200	Phase						
Class	R	CE	0	0	0	0	0	0
Name	HAIR 18 (26) Safety No. 1	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	TTPSF	Z	980,174	0	0	0	0	980,174
Work Type	SF2	Total	980,174	0	0	0	0	980,174
Location Subtotal			980,174	0	0	0	0	980,174
State Subtotal			980,174	0	0	0	0	980,174
CSTIP Subtotal			980,174	0	0	0	0	980,174
Report Total			980,174	0	0	0	0	980,174



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H68605 - Havasupai
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2014
 12-MAY-14 **Funding Amount** 5,308

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H68605 - Havasupai

Projects on the CSTIP withn this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	H6888700	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)
Class	O	CE	0	0	0	0	0
Name	HAIR Tribal Trans Plng	CONS	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0
Project Type	PLANING	Z	5,308	5,308	5,308	5,308	0
Work Type	P10	Total	5,308	5,308	5,308	5,308	0
Location Subtotal			5,308	5,308	5,308	5,308	0
State Subtotal			5,308	5,308	5,308	5,308	0
CSTIP Subtotal			5,308	5,308	5,308	5,308	0
Report Total			5,308	5,308	5,308	5,308	0



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H68605 - Havasupai		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2014
	12-MAY-14	Funding Amount	233,557

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H68605 - Havasupai **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6850100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	HAIR 1 (1)	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	171,677	171,677	171,677	171,677	0	686,708
Project Type	RECONS	Z	61,880	61,880	61,880	61,880	0	247,520
Work Type	3	Total	233,557	233,557	233,557	233,557	0	934,228
Location Subtotal			233,557	233,557	233,557	233,557	0	934,228
State Subtotal			233,557	233,557	233,557	233,557	0	934,228
CSTIP Subtotal			233,557	233,557	233,557	233,557	0	934,228
Report Total			233,557	233,557	233,557	233,557	0	934,228



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55613 - Fort McDowell
Program Class Code 656
CSTIP Type TIP **Fiscal Year** 2014
 24-JUN-14 **Funding Amount** 4,225

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H55613 - Fort McDowell Yavapai

Projects on the CSTIP with this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5587100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	FMIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	PLANING	Z	4,225	4,225	4,225	4,225	0	16,900
Work Type	P10	Total	4,225	4,225	4,225	4,225	0	16,900
Location Subtotal			4,225	4,225	4,225	4,225	0	16,900
State Subtotal			4,225	4,225	4,225	4,225	0	16,900
CSTIP Subtotal			4,225	4,225	4,225	4,225	0	16,900
Report Total			4,225	4,225	4,225	4,225	0	16,900



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H55613 - Fort McDowell		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2014
	24-JUN-14	Funding Amount	185,891

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55613 - Fort McDowell Yavapai **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5553000	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FMIR 102 (6) Bo Hon Hah Rd	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	100,381	0	100,381
Project Type	REHAB	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	0	100,381	0	100,381
PCAS	H5553900	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FMIR 106 (2) Hillside Rd	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	100,381	0	0	0	100,381
Project Type	SAFETY	Z	0	0	0	0	0	0
Work Type	7	Total	0	100,381	0	0	0	100,381
PCAS	H5554100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FMIR Consolidated No. 5	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	100,381	0	0	0	0	100,381
Project Type	RECONS	Z	0	0	100,381	0	0	100,381
Work Type	7	Total	100,381	0	100,381	0	0	200,762
PCAS	H5587100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	FMIR Tribal Trans Plg	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	55,767	55,767	55,767	55,767	0	223,068
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	T3	Total	55,767	55,767	55,767	55,767	0	223,068
PCAS	H55RM613	Phase						
Class	O	CE	0	0	0	0	0	0
Name	FMIR Road Maint	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	REHAB	Z	29,743	29,743	29,743	28,743	0	117,972
Work Type	T3	Total	29,743	29,743	29,743	28,743	0	117,972
Location Subtotal			185,891	185,891	185,891	184,891	0	742,564
State Subtotal			185,891	185,891	185,891	184,891	0	742,564
CSTIP Subtotal			185,891	185,891	185,891	184,891	0	742,564
Report Total			185,891	185,891	185,891	184,891	0	742,564



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H55613 - Fort McDowell
 Program Class Code 36E
 CSTIP Type TIP Fiscal Year 2014
 24-JUN-14 Funding Amount 523

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H55613 - Fort McDowell Yavapai Covers that part of the reservation within the current state.

PCAS	H5587100	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	FMIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	PLANING	Z	523	0	0	0	0	523
Work Type	P10	Total	523	0	0	0	0	523
Location Subtotal			523	0	0	0	0	523
State Subtotal			523	0	0	0	0	523
CSTIP Subtotal			523	0	0	0	0	523
Report Total			523	0	0	0	0	523



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51604 - Fort Mojave
 Program Class Code 656
 CSTIP Type TIP Fiscal Year 2014
 12-MAY-14 Funding Amount 14,598

FIRST PAGE FOR CSTIP

State 06 - California
 Location H51604 - Fort Mojave

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5187300	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MOIR Tribal Trans PIng	CONS	0	0	0	0	0	0
County	071 - San Bernardino	PE	0	0	0	0	0	0
Project Type	PLANING	Z	14,598	14,598	14,598	14,598	0	58,392
Work Type	P10	Total	14,598	14,598	14,598	14,598	0	58,392
Location Subtotal			14,598	14,598	14,598	14,598	0	58,392
State Subtotal			14,598	14,598	14,598	14,598	0	58,392
CSTIP Subtotal			14,598	14,598	14,598	14,598	0	58,392
Report Total			14,598	14,598	14,598	14,598	0	58,392



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51604 - Fort Mojave		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2014
	29-MAY-14	Funding Amount	642,320

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51604 - Fort Mojave **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5141500	Phase						
Class	R	CE	0	0	0	0	0	0
Name	MOIR 2 (2) Plantation Rd	CONS	0	316,740	419,260	622,460	0	1,358,460
County	015 - Mohave	PE	91,740	204,120	0	0	0	295,860
Project Type	RECONS	Z	0	101,600	203,200	0	0	304,800
Work Type	7	Total	91,740	622,460	622,460	622,460	0	1,959,120
PCAS	H5150100	Phase						
Class	R	CE	3,000	0	0	0	0	3,000
Name	MOIR 8 (1) Hulet Ave.	CONS	472,000	0	0	0	0	472,000
County	015 - Mohave	PE	0	0	0	0	0	0
Project Type	RECONS	Z	25,580	0	0	0	0	25,580
Work Type	7	Total	500,580	0	0	0	0	500,580

Location Subtotal 592,320 622,460 622,460 622,460 0 2,459,700

State Subtotal 592,320 622,460 622,460 622,460 0 2,459,700

State 06 - California **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51604 - Fort Mojave **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H51RM604	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MOIR Roads Maint	CONS	0	0	0	0	0	0
County	071 - San Bernardino	PE	0	0	0	0	0	0
Project Type	REHAB	Z	50,000	10,000	10,000	10,000	0	80,000
Work Type	T3	Total	50,000	10,000	10,000	10,000	0	80,000

Location Subtotal 50,000 10,000 10,000 10,000 0 80,000

State Subtotal 50,000 10,000 10,000 10,000 0 80,000

CSTIP Subtotal 642,320 632,460 632,460 632,460 0 2,539,700

Report Total 642,320 632,460 632,460 632,460 0 2,539,700



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51603 - Colorado River		
Program Class Code	657		
CSTIP Type	TIP	Fiscal Year	2014
	12-MAY-14	Funding Amount	111,335

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5164700	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	CRIR 1 (22) Chip Seal	PE	0	0	0	0	0	0
County	012 - La Paz	Z	98,835	0	0	0	0	98,835
Project Type	TTPSF	Total	98,835	0	0	0	0	98,835
Work Type	SF2							
PCAS	H51S4100	Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	CRIR Tribal Safety Plan	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	TTPSF	Z	12,500	0	0	0	0	12,500
Work Type	SF1	Total	12,500	0	0	0	0	12,500
Location Subtotal			111,335	0	0	0	0	111,335
State Subtotal			111,335	0	0	0	0	111,335
CSTIP Subtotal			111,335	0	0	0	0	111,335
Report Total			111,335	0	0	0	0	111,335



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51603 - Colorado River
 Program Class Code 656
 CSTIP Type TIP Fiscal Year 2014
 10-JUN-14 Funding Amount 23,105

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5187100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	Tribal Trans Plng	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	PLANING	Z	23,105	23,105	23,105	23,105	0	92,420
Work Type	P10	Total	23,105	23,105	23,105	23,105	0	92,420
Location Subtotal			23,105	23,105	23,105	23,105	0	92,420
State Subtotal			23,105	23,105	23,105	23,105	0	92,420
CSTIP Subtotal			23,105	23,105	23,105	23,105	0	92,420
Report Total			23,105	23,105	23,105	23,105	0	92,420



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51603 - Colorado River
Program Class Code 651
CSTIP Type TIP **Fiscal Year** 2014
Funding Amount 1,016,625

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5121000	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	CRIR 10 (1) Phase 2	PE	0	0	0	0	0	0
County	012 - La Paz	Z	85,000	0	0	0	0	85,000
Project Type	NEWCON	Total	85,000	0	0	0	0	85,000
Work Type	7							
PCAS	H5140300	CE	0	0	0	0	0	0
Class	R	CONS	515,654	242,554	896,051	898,489	0	2,552,748
Name	CRIR 3 (4) 1st Ave.	PE	26,000	0	0	0	0	26,000
County	012 - La Paz	Z	56,071	56,799	75,574	73,136	0	261,580
Project Type	RECONS	Total	597,725	299,353	971,625	971,625	0	2,840,328
Work Type	7							
PCAS	H514100	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	CRIR 14 (1) Indian School Rd	PE	26,000	0	0	0	0	26,000
County	012 - La Paz	Z	0	0	0	0	0	0
Project Type	RECONS	Total	26,000	0	0	0	0	26,000
Work Type	7							
PCAS	H5141300	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	CRIR 213 (1) 9th Ave	PE	0	0	0	0	0	0
County	012 - La Paz	Z	190,400	0	0	0	0	190,400
Project Type	RECONS	Total	190,400	0	0	0	0	190,400
Work Type	7							
PCAS	H5151100	CE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	CRIR 15 (1) 11th Ave.	PE	56,500	0	0	0	0	56,500
County	012 - La Paz	Z	0	0	0	0	0	0
Project Type	RECONS	Total	56,500	0	0	0	0	56,500
Work Type	7							
PCAS	H5164700	CE	0	0	0	0	0	0
Class	R	CONS	0	630,000	0	0	0	630,000
Name	CRIR 1 (22) Chip Seal	PE	16,000	0	0	0	0	16,000
County	012 - La Paz	Z	0	42,272	0	0	0	42,272
Project Type	SAFETY	Total	16,000	672,272	0	0	0	688,272
Work Type	S8							



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51603 - Colorado River		
Program Class Code	651		
CSTIP Type	TIP	Fiscal Year	2014
	10-JUN-14	Funding Amount	1,016,625

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51603 - Colorado River **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5187100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	CRIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	45,000	45,000	45,000	45,000	0	180,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	45,000	45,000	45,000	45,000	0	180,000
Location Subtotal			1,016,625	1,016,625	1,016,625	1,016,625	0	4,066,500
State Subtotal			1,016,625	1,016,625	1,016,625	1,016,625	0	4,066,500
CSTIP Subtotal			1,016,625	1,016,625	1,016,625	1,016,625	0	4,066,500
Report Total			1,016,625	1,016,625	1,016,625	1,016,625	0	4,066,500



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51603 - Colorado River		
Program Class Code	553		
CSTIP Type	TIP	Fiscal Year	2014
	01-JUL-14	Funding Amount	10,665,000

FIRST PAGE FOR CSTIP

State 04 - Arizona
Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5173100	CE	0	0	0	0	0	0
Class	B	CONS	9,300,000	0	0	0	0	9,300,000
Name	CRIR 1 (21) Brdg H008	PE	0	0	0	0	0	0
County	012 - La Paz	Z	165,000	0	0	0	0	165,000
Project Type	REPLACE	Total	9,465,000	0	0	0	0	9,465,000
Work Type	SD							
PCAS	H5174100	CE	0	0	0	0	0	0
Class	B	CONS	0	0	0	0	0	0
Name	CRIR 1 (23) Brdg H004	PE	300,000	11,500	0	0	0	311,500
County	012 - La Paz	Z	0	0	0	0	0	0
Project Type	REPLACE	Total	300,000	11,500	0	0	0	311,500
Work Type	SD							
PCAS	H5174200	CE	0	0	0	0	0	0
Class	B	CONS	0	0	0	0	0	0
Name	CRIR 34 (1) Brdg H024	PE	300,000	11,500	0	0	0	311,500
County	012 - La Paz	Z	0	0	0	0	0	0
Project Type	REPLACE	Total	300,000	11,500	0	0	0	311,500
Work Type	SD							
PCAS	H5174300	CE	0	0	0	0	0	0
Class	B	CONS	0	0	0	0	0	0
Name	CRIR 44 (1) Brdg H030	PE	300,000	11,500	0	0	0	311,500
County	012 - La Paz	Z	0	0	0	0	0	0
Project Type	REPLACE	Total	300,000	11,500	0	0	0	311,500
Work Type	SD							
PCAS	H5174400	CE	0	0	0	0	0	0
Class	B	CONS	0	0	0	0	0	0
Name	CRIR 60 (1) Brdg H0036	PE	300,000	11,500	0	0	0	311,500
County	012 - La Paz	Z	0	0	0	0	0	0
Project Type	REPLACE	Total	300,000	11,500	0	0	0	311,500
Work Type	SD							
Location Subtotal			10,665,000	46,000	0	0	0	10,711,000
State Subtotal			10,665,000	46,000	0	0	0	10,711,000
CSTIP Subtotal			10,665,000	46,000	0	0	0	10,711,000
Report Total			10,665,000	46,000	0	0	0	10,711,000



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H51603 - Colorado River		
Program Class Code	36E		
CSTIP Type	TIP	Fiscal Year	2014
	10-JUN-14	Funding Amount	16,852

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51603 - Colorado River **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5187100	Phase						
Class	O	CE	0	0	0	0	0	0
Name	Tribal Trans Plng	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	PLANING	Z	16,852	0	0	0	0	16,852
Work Type	P10	Total	16,852	0	0	0	0	16,852
Location Subtotal			16,852	0	0	0	0	16,852
State Subtotal			16,852	0	0	0	0	16,852
CSTIP Subtotal			16,852	0	0	0	0	16,852
Report Total			16,852	0	0	0	0	16,852



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H51603 - Colorado River
 Program Class Code 31E
 CSTIP Type TIP Fiscal Year 2014
 10-JUN-14 Funding Amount 1,081,659

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS Class Name County Project Type Work Type	H5140300 R CRIR 3 (4) 1st Ave. 012 - La Paz RECONS 7	Phase CE CONS PE Z Total	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
						0	0	0
			1,081,659	0	0	0	0	1,081,659
			0	0	0	0	0	0
			0	0	0	0	0	0
			1,081,659	0	0	0	0	1,081,659
Location Subtotal			1,081,659	0	0	0	0	1,081,659
State Subtotal			1,081,659	0	0	0	0	1,081,659
CSTIP Subtotal			1,081,659	0	0	0	0	1,081,659
Report Total			1,081,659	0	0	0	0	1,081,659



Indian Reservation Roads Program

Project Detail Report

(Single project version)

REPORT FILTERS

Single Project	Yes	CSTIP Type	TIP
Location	*_*_*_***	Cutoff Date	22-JUL-14
FFS	651		



FHWA Approved Date: 10-JUN-14

CS Entity	H51603 - Colorado River	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total (\$)
# of CSTIPS	2	170,000	0	0	0	0	170,000

CSTIP	Program Class Code	651	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total (\$)
# of Projects	1		85,000	0	0	0	0	85,000

Project Identification

Region	H - Western		
Agency	H51 - Colorado River		
Reservation	H51603 - Colorado River		
Entity	H51603 - Colorado River		
State	04 - Arizona		
County	012 - La Paz		
FFS	651	Length (mi)	1.1
PCAS	H5121000	Project ID	21000
Project Name	CRIR 10 (1) Phase 2		
Work Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	85,000	Designation	R
Description	Grade, Drain & Pave 1.1 mile of new road to extend Rte 10 to SR 95 and construct Turn Lanes at SR 95.		
Remark	Construction funding provided by 2011 PLH-D funds.		

Work Item Summary

	FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total (\$)
17 PROJECT MANA	85,000	0	0	0	0	85,000
	85,000	0	0	0	0	85,000

Phase Summary

Start	Stop		FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total (\$)
2014	2014	Z	85,000					85,000

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0010	80	80	MP 8.4				MP 9.3		1.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
80	4	4	1			04	04 - Arizona	012 - La Paz		



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H63602 - Cocopah
 Program Class Code 657
 CSTIP Type TIP Fiscal Year 2014
 23-DEC-13 Funding Amount 12,500

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H63602 - Cocopah Tribe

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

	PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2014 (\$)					Total	
								FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)		
	H63S4100	O	COIR Tribal Safety Plan	027 - Yuma	TTPSF	SF1	CE	0	0	0	0	0	0	0
							CONS	0	0	0	0	0	0	0
							PE	0	0	0	0	0	0	0
							Z	12,500	0	0	0	0	0	12,500
							Total	12,500	0	0	0	0	0	12,500
Location Subtotal								12,500	0	0	0	0	0	12,500
State Subtotal								12,500	0	0	0	0	0	12,500
CSTIP Subtotal								12,500	0	0	0	0	0	12,500
Report Total								12,500	0	0	0	0	0	12,500



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name	H63602 - Cocopah		
Program Class Code	31E		
CSTIP Type	TIP	Fiscal Year	2014
	24-JUN-14	Funding Amount	296,717

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H63602 - Cocopah Tribe **Covers that part of the reservation within the current state.**

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H6330100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	NCIR 103 (1) Chapay St.	CONS	200,000	0	0	0	0	200,000
County	027 - Yuma	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	200,000	0	0	0	0	200,000
PCAS	H6344200	Phase						
Class	R	CE	0	0	0	0	0	0
Name	WCIR 102 (1) Veteran's Way/Drive/Plac	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	96,717	0	0	0	0	96,717
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	96,717	0	0	0	0	96,717
Location Subtotal			296,717	0	0	0	0	296,717
State Subtotal			296,717	0	0	0	0	296,717
CSTIP Subtotal			296,717	0	0	0	0	296,717
Report Total			296,717	0	0	0	0	296,717



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H57612 - Maricopa (Ak Chin)
 Program Class Code 656
 CSTIP Type A Fiscal Year 2014
 Funding Amount 8,992

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H57612 - Maricopa (Ak Chin)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5787200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MAIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	0	0	0	0	0	0
Project Type	PLANING	Z	8,992	8,992	8,992	8,992	0	35,968
Work Type	P10	Total	8,992	8,992	8,992	8,992	0	35,968
Location Subtotal			8,992	8,992	8,992	8,992	0	35,968
State Subtotal			8,992	8,992	8,992	8,992	0	35,968
CSTIP Subtotal			8,992	8,992	8,992	8,992	0	35,968
Report Total			8,992	8,992	8,992	8,992	0	35,968



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H57612 - Maricopa (Ak Chin)
 Program Class Code 36E
 CSTIP Type A Fiscal Year 2014
 Funding Amount 7,171

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H57612 - Maricopa (Ak Chin)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5787200	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MAIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	0	0	0	0	0	0
Project Type	PLANING	Z	7,171	0	0	0	0	7,171
Work Type	P10	Total	7,171	0	0	0	0	7,171
Location Subtotal			7,171	0	0	0	0	7,171
State Subtotal			7,171	0	0	0	0	7,171
CSTIP Subtotal			7,171	0	0	0	0	7,171
Report Total			7,171	0	0	0	0	7,171



Indian Reservation Roads Programs

Federal Lands Highway

CSTIP Report

REPORT FILTER: Reporting one CSTIP.



Entity Name H57612 - Maricopa (Ak Chin)
 Program Class Code 651
 CSTIP Type A Fiscal Year 2014
 Funding Amount 395,645

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H57612 - Maricopa (Ak Chin)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2014 (\$)	FY 2015 (\$)	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	Total
PCAS	H5741400	Phase						
Class	O	CE	0	0	0	0	0	0
Name	MAIR 14 (1) Farrell Rd	CONS	173,491	0	0	0	0	173,491
County	021 - Pinal	PE	12,500	0	0	0	0	12,500
Project Type	WALKWY	Z	26,727	0	0	0	0	26,727
Work Type	F1	Total	212,718	0	0	0	0	212,718
PCAS	H5750100	Phase						
Class	R	CE	0	0	0	0	0	0
Name	MAIR 9016 (1) Peters & Nal Rd	CONS	165,011	367,729	385,229	385,229	0	1,303,198
County	021 - Pinal	PE	7,500	17,500	0	0	0	25,000
Project Type	RECONS	Z	10,416	10,416	10,416	10,416	0	41,664
Work Type	7	Total	182,927	395,645	395,645	395,645	0	1,369,862
Location Subtotal			395,645	395,645	395,645	395,645	0	1,582,580
State Subtotal			395,645	395,645	395,645	395,645	0	1,582,580
CSTIP Subtotal			395,645	395,645	395,645	395,645	0	1,582,580
Report Total			395,645	395,645	395,645	395,645	0	1,582,580

