

[Federal Approval Letter](#)

## FY 2010-2013 STIP AMENDMENTS

Date Processed	NO.	ADOT / COG / MPO	DESCRIPTION	NOTES	Date Approved by the FHWA/FTA	Processed By
3/18/2011	<a href="#">87</a>	ADOT	New projects and project modifications.	Approved by the State Transportation Board March 18, 2011.	3/22/2011(FHWA)	Lupe Harriger
2/18/2011	<a href="#">86</a>	ADOT	Highway Projects.	Approved by State Transportation Board on February 18, 2011.	3/15/2011(FHWA)	Lupe Harriger
2/14/2011	<a href="#">85</a>	WACOG	WACOG 2011-2015 TIP Amendment #1.	Approved by Executive Board February 10, 2011.	2/22/2011(FHWA)	Lupe Harriger
1/28/2011	<a href="#">84</a>	PAG	TIP Amendment #8.	Approved by PAG Regional Council January 27, 2011.	2/22/2011(FHWA)	Lupe Harriger
2/2/2011	<a href="#">83</a>	CAAG	Amendment to the 2011-2017 CAAG TIP; Pinal Co. Hunt Hwy from ROW to Construction; Add Casa Grande SRTS; deleted projects in years 2018 and 2019; Deleted Star Valley Moonlight Dr project; Private and Local projects have been moved to their own category.	Approved by CAAG TTAC November 4, 2010, Management Committee November 18, 2010 and Regional Council January 26, 2011.	2/22/2011(FHWA)	Charla Glendening
1/24/2011	<a href="#">82</a>	CYMPO	Add two Transportation Enhancement Grants: SR89 White Spar Bikeway Phase III, \$877,489, Gurley St. Pedestrian Enhancements, \$395,033, Add one Safe Routes to School Grant: Washington Elementary Infrastructure, \$190,659.	Approved by Executive Board January 19, 2011.	2/22/2011(FHWA)	Charla Glendening
1/21/2011	<a href="#">81</a>	ADOT	Highway Projects.	Approved by State Transportation Board on January 21, 2011.	2/22/2011(FHWA)	Lupe Harriger
1/18/2011	<a href="#">80</a>	MAG	Highway & Transit projects.	Approved by MAG Regional Council Executive Committee January 18, 2011.	1/19/2011(FHWA) 1/19/2011(FTA)	Lupe Harriger
1/18/2011	<a href="#">79</a>	ADOT	ADOT Transit Projects for FY 2011.		3/17/2011(FTA)	Lupe Harriger
12/17/2010	<a href="#">78</a>	ADOT	Four new projects.	Approved by the State Transportation Board December 17, 2010.	1/13/2011(FHWA)	Lupe Harriger
12/14/2010	<a href="#">77</a>	FMPO	Transit Table 5		12/20/2010(FTA)	Lupe Harriger
12/9/2010	<a href="#">76</a>	MAG	Amendment & Administrative modification, Highway & Transit.	Approved by MAG Regional Council December 8, 2010.	1/13/2011(FHWA) 1/13/2011(FTA)	Lupe Harriger
12/9/2010	<a href="#">75</a>	PAG	PAG TIP FY 2011-2015 Amendment #7.	Approved by Regional Council December 9, 2010.	1/13/2011(FHWA) 1/13/2011(FTA)	Lupe Harriger
12/1/2010	<a href="#">74</a>	ADOT	Procurement projects approved by PPAC December 1, 2010.		1/13/2011(FHWA)	Lupe Harriger
11/19/2010	<a href="#">73</a>	ADOT	Various new projects & one deferred project.	Approved by the State Transportation Board November 19, 2010.	12/7/2010(FHWA)	Lupe Harriger
11/4/2010	<a href="#">72</a>	PAG	Request to include PAGs FY 11-13 projects from their FY 2011-2015 TIP into the FY 2010-2013 STIP, also to include PAG TIP Amendments #1 thru 6.	Approved by PAG Regional Council on November 3, 2010.	12/8/2010(FHWA) 12/8/2010(FTA)	Lupe Harriger
11/3/2010	<a href="#">71</a>	ADOT	Procurement projects approved by PPAC on November 3, 2010.		11/24/2010(FHWA)	Lupe Harriger

10/29/2010	<a href="#">70</a>	MAG	Miscellaneous Highway & Transit projects.	Approved by Regional Council on October 27, 2010.	11/24/2010(FHWA) 11/24/2010(FTA)	Lupe Harriger
10/18/2010	<a href="#">69</a>	ADOT	One new project approved by the TB 10/15/2010 and 2 previous deferrals.		11/19/2010(FHWA)	Lupe Harriger
10/1/2010	<a href="#">68</a>	PAG	PAG TIP FY 2011-2015, Amendment #5 - Items A thru F.	Approved by Regional Council September 30, 2010.	11/19/2010(FHWA)	Lupe Harriger
10/1/2010	<a href="#">67</a>	CAAG	Amendment to add Pinal County Hunt Highway, \$500,000 to the high Priority Project section of the TIP (earmark funds).	Approved by CAAG Regional Council 9/22/2010, CAAG Management Committee 9/9/2010 and CAAG TTAC on 9/2/2010.	11/19/2010(FHWA)	Charla Glendening
9/16/2010	<a href="#">66</a>	ADOT	New projects & project modifications.	Projects approved by the State Transportation Board September 16, 2010.	9/22/2010(FHWA)	Lupe Harriger
9/14/2010	<a href="#">65</a>	MAG	Highway ARRA project modifications and one new Safety project.	Approved by MAG Regional Executive Committee on September 13, 2010.	9/15/2010(FHWA)	Lupe Harriger
9/3/2010	<a href="#">64</a>	ADOT	Procurement projects approved by PPAC on 9/3/2010 and one Scenic Byways project.		9/13/2010(FHWA)	Lupe Harriger
9/3/2010	<a href="#">63</a>	MAG	Request is to add MAG's FY 2011-2015 TIP to the FY 2010-2013 STIP.	TIP approved by MAG Regional Council on July 28, 2010. Conformity analysis approved by FHWA on August 25, 2010.	10/26/2010(FHWA) 10/26/2010(FTA)	Lupe Harriger
8/25/2010	<a href="#">62</a>	YMPO	Increase funding from \$240K to \$360K for Yuma County Load rating in-depth bridge inspection project (Table 5).	Approved by YMPO Executive Board on June 24, 2010.	9/13/2010(FHWA)	Lupe Harriger
8/9/2010	<a href="#">61</a>	MAG	Delete PHX09-809T. Modify funding source on VMT07-618T to include \$245K (from deleted project) of Section 5309-Bus & Bus Facilities Discretionary funds, total project costs do not change.	Administrative amendment, did not go to Regional Council for approval.	12/6/2010(FTA)	Lupe Harriger
8/9/2010	<a href="#">60</a>	MAG	CMAQ Flex transfer from FHWA to FTA.		8/23/2010(FHWA) 8/23/2010(FTA)	Teresa Kennedy
8/4/2010	<a href="#">59</a>	MAG	One ADOT project, reconciliation of Local ARRA funds due to bid savings and one new Transit project.	Approved by MAG Regional Council July 28, 2010.	8/9/2010(FHWA) 8/9/2010(FTA)	Lupe Harriger
7/21/2010	<a href="#">58</a>	SEAGO	STIP amendment includes minor funding changes for the SEAGO Approved SHIP projects, change to Sierra Vista Fry Blvd, project from an ARRA to STP funded project for 201, and other minor changes to provide consistency for the local projects that are programmed to obligate in 2010.	SEAGO TIP amendment #5 approved by the SEAGO TAC July 15, 2010 and by the Administrative Council and Executive Board July 21, 2010.	8/13/2010(FHWA)	Mark Hoffman
7/21/2010	<a href="#">57</a>	CAAG	Add ARRA Bid Savings project for Apache Junction Ironwood Drive, 16th Avenue to Broadway Ave, \$689,275.	Approved by CAAG TTAC June 2, 2010, CAAG Management Committee June 11, 2010 & CAAG Regional Council June 25, 2010.	8/13/2010(FHWA)	Charla Glendening
8/17/2010	<a href="#">56</a>	PAG	TIP amendment #3, Item A dated 8/11/2010 and TIP amendment #4, Items A & B	Amendment #3 adjusts funding of the JARC and New Freedoms grants to actual amounts available and Amendment #4 adjusts funding of ARRA projects due to bid savings & adjusts	10/26/2010(FHWA) 10/26/2010(FTA)	Lupe Harriger

				amount of RTA funds as local match for STP Flexed funds to Transit.		
7/19/2010	<a href="#">55</a>	ADOT	Deferred projects & new projects funded with FY 2010 Closeout.	Approved by the Transportation Board July 16, 2010.	8/13/2010(FHWA)	Lupe Harriger
7/15/2010	<a href="#">54</a>	PAG	PAG TIP Amendment #2, new project to purchase buses with STP Flex Transfer to FTA.	Administratively approved July 15, 2010 per direction from Regional Council July 1, 2010.	8/2/2010(FTA)	Lupe Harriger
7/12/2010	<a href="#">53</a>	NACOG	NACOG requested a STIP amendment or a number of projects to allocate ARRA bid savings.	Re-allocated STP funds from ARRA bid savings	8/13/2010(FHWA)	James Zumpf
7/8/2010	<a href="#">52</a>	ADOT	Change funding from State to Federal for Lukeville Port of Entry.		8/13/2010(FHWA)	Lupe Harriger
7/8/2010	<a href="#">51</a>	PAG	Amendment #1 to the FY 2011-2015 PAG TIP.	Approved by PAG Regional Council on July 1, 2010.	7/27/2010(FHWA)	Lupe Harriger
7/6/2010	<a href="#">50</a>	FMPO	Revised Transit Table #5/Flex ARRA to Transit.	Approved by Executive Board on June 23, 2010.	7/30/2010(FHWA) 7/30/2010(FTA)	Lupe Harriger
	49	MAG	>>>VOID<<< <b>SEE AMENDMENT NO. 48</b>	Approved by Regional Council on June 30, 2010.		Lupe Harriger
7/6/2010	<a href="#">48</a>	MAG	Miscellaneous Highway projects & ARRA related Local projects, reconciliation of Transit Projects & STP-Flex and CMAQ Flex.	Approved by Regional Council on June 30, 2010.	7/28/2010(FHWA) 7/28/2010(FTA)	Lupe Harriger
6/30/2010	<a href="#">47</a>	ADOT	New & modifications to projects approved by PPAC on June 30, 2010.	Procurement Projects, will not be forwarded to the Transportation Board.	7/27/2010(FHWA)	Lupe Harriger
6/25/2010	<a href="#">46</a>	FMPO	Corrections to 5307 Program, Transit Table 5.	Approved by FMPO Executive Board on May 26, 2010.	7/2/2010(FTA)	Lupe Harriger
6/22/2010	<a href="#">45</a>	CYMPO	Add Regional Signage and Striping in FY10, using HSIP funding and changing the project amount previously programmed using STP funding for the Pioneer Parkway for the total amount of \$1,133,000.	Approved by Executive Board on June 16, 2010.	7/27/2010(FHWA)	Charla Glendening
6/21/2010	<a href="#">44</a>	MAG	Miscellaneous project modifications.	Approved by MAG Regional Council on May 26, 2010.	7/27/2010(FHWA)	Lupe Harriger
6/18/2010	<a href="#">43</a>	ADOT	Miscellaneous new projects & project revisions.	Approved by PPAC June 2, 2010 and the Transportation Board June 18, 2010.	7/27/2010(FHWA)	Lupe Harriger
	42	PAG	>>>VOID<<< <b>SEE AMENDMENT NO. 41</b>	Approved by Regional Council on May 27, 2010.		Lupe Harriger
7/26/2010	<a href="#">41</a>	PAG	TIP Amendment No. 9 (Two ADOT & various Local Project modifications).	Approved by Regional Council on May 27, 2010.	7/28/2010(FHWA)	Lupe Harriger
5/21/2010	<a href="#">40</a>	CYMPO	Amendment to the MTIP to program Pioneer Parkway Reconstruction Project in FY 10 and 11 using STP funds.	Approved by Executive Board May 19, 2010.	7/8/2010(FHWA)	Charla Glendening
5/21/2010	<a href="#">39</a>	ADOT	Miscellaneous project modifications and new projects.	Approved by State Transportation Board on May 21, 2010.	7/8/2010(FHWA)	Lupe Harriger
5/20/2010	<a href="#">38</a>	NACOG	Several amendments to the NACOG TIP, including the addition of HSIP projects to FY 2010-2014 TIP.	NACOG Regional Council approved April 22, 2010.	7/8/2010(FHWA)	James Zumpf
5/17/2010	<a href="#">37</a>	YMPO	Amendment to Table 6 to add 2010 HSIP safety projects.	Safety projects approved by the YMPO Executive Board April 29, 2010.	7/8/2010(FHWA)	Mark Hoffman

8/2/2010	<a href="#">36</a>	ADOT	\$6.5M STP Flex Fund transfer.		8/9/2010(FHWA) 8/9/2010(FTA)	Teresa Kennedy
	35	MAG	>>>VOID<<< <b>SEE AMENDMENT NO. 34</b>	Approved by MAG Regional Council on April 28, 2010.		Lupe Harriger
7/26/2010	<a href="#">34</a>	MAG	Miscellaneous project modifications (Tables A thru E).	Approved by MAG Regional Council on April 28, 2010.	7/28/2010(FHWA) 7/28/2010(FTA)	Lupe Harriger
5/6/2010	<a href="#">33</a>	ADOT	Miscellaneous New projects to be funded with FFY 2010 Close Out.	Approved by the Transportation Board March 19, 2010.	7/6/2010(FHWA)	Lupe Harriger
4/26/2010	<a href="#">32</a>	ADOT	FFY 2010 Enhancement Projects.	Approved by PPAC March 31, 2010 & the Transportation Board April 16, 2010.	7/6/2010(FHWA)	Lupe Harriger
5/11/2010	<a href="#">31</a>	FMPO	Administrative adjustments to planned safety projects, Safe Routes to School, etc.	Approved by FMPO Executive Board on February 24, 2010.	7/6/2010(FHWA)	Lupe Harriger
4/19/2010	<a href="#">30</a>	SEAGO	Includes the SEAGO approved HSIP projects for the City of Douglas, Cochise County, and the City of Wilcox. Approved HSIP projects were inadvertently left out of TIP amendment #2. Includes the identification of the design and construction phase of the CBI funded Chino Road Extension Project.	SEAGO Executive Board approved these project on February 20, 2010, as part of Amendment #2.	7/6/2010(FHWA)	Mark Hoffman
4/19/2010	<a href="#">29</a>	YMPO	Amendment to Table 8, FY 2010 to include additional bus shelters and the purchase of a two-way radio system utilizing potential ARRA II funding.	Approved by the Executive Board at its regular meeting on March 25, 2010.  <b>Not Approved</b> by FHWA on 8/12/2010, AARRA II funds not approved by Congress.	8/12/2010(FHWA)	Mark Hoffman
4/8/2010	<a href="#">28</a>	MAG	Four new ADOT R/W projects and miscellaneous adjustment to 4 ADOT projects & 2 Local projects.	Approved by Regional Council on March 31, 2010.	7/6/2010(FHWA)	Lupe Harriger
4/19/2010	<a href="#">27</a>	YMPO	Table 4 FY 2010 (City of Somerton, Somerton Ave design work utilizing STP funding) & Table 5 (Bridge #9271 breakdown of design & construction).	Approved by Executive Board on March 25, 2010.	5/19/2010(FHWA)	Mark Hoffman
4/20/2010	<a href="#">26</a>	ADOT	Miscellaneous Statewide projects.	Approved by the State Transportation Board on April 16, 2010.	5/19/2010(FHWA)	Lupe Harriger
4/7/2010	<a href="#">25</a>	CAAG	Added HSIP projects for Coolidge, Payson and Apache Junction.		5/19/2010(FHWA)	Charla Glendening
4/7/2010	24	CYMPO	<b>SEE AMENDMENT NO. 40</b>	Approved by CYMPO Executive Board March 17, 2010.  <b>Not Approved</b> by FHWA on 8/10/2010, ARRA II funding not approved by congress.	8/10/2010(FHWA)	Charla Glendening
4/5/2010	<a href="#">23</a>	ADOT	New project: I-40/US 93 West Kingman TI.	DCR & Environmental Study.	5/11/2010(FHWA)	Lupe Harriger
3/30/2010	<a href="#">22</a>	PAG	PAG TIP Amendment #8, Item A and B.	Received administrative approval March 29, 2010.	5/11/2010(FHWA)	Lupe Harriger
3/30/2010	<a href="#">21</a>	IRR Program	Updated Indian Reservation Roads Program FY 2009 - 2013.		5/11/2010(FHWA)	Lupe Harriger



3/29/2010	<a href="#">20</a>	PAG	PAG TIP Amendment #7, Item C.	Approved by PAG Regional Council on March 25, 2010.	5/14/2010(FTA)	Lupe Harriger
3/29/2010	<a href="#">19</a>	PAG	PAG TIP Amendment #7, Items A, B and D.	Approved by PAG Regional Council on March 25, 2010.	5/3/2010(FHWA)	Lupe Harriger
3/29/2010	<a href="#">18</a>	SEAGO	Potential ARRA II Projects.	Approved by SEAGO Executive Board on February 20, 2010.  <b>Not Approved</b> by FHWA on 8/12/2010, AARA II funds were not approved by Congress.	8/12/2010(FHWA)	Lupe Harriger
3/29/2010	<a href="#">17</a>	SEAGO	TIP Amendment #2 - HSIP projects & City of Douglas Chino Road Extension Project.	Approved by SEAGO Executive Board on February 20, 2010.	4/14/2010(FHWA)	Lupe Harriger
3/19/2010	<a href="#">16</a>	ADOT	New projects and project modifications.	Approved by the State Transportation Board March 19, 2010.	4/14/2010(FHWA)	Lupe Harriger
3/11/2010	<a href="#">15</a>	MAG	Minor changes made to various local projects and 1 ADOT Hwy project.	Administrative modification approved by MAG Executive Director.	4/13/2010(FHWA)	Lupe Harriger
3/9/2010	<a href="#">14</a>	NACOG	TIP Amendment.	Approved by NACOG Regional Council February 28, 2010.	4/12/2010(FHWA)	James Zumpf
3/2/2010	<a href="#">13</a>	MAG	Highway & Transit projects programmed with ARRA.	Approved by MAG Regional Council on February 24, 2010.	4/12/2010(FHWA) 4/12/2010(FTA)	Lupe Harriger
3/2/2010	<a href="#">12</a>	ADOT	Miscellaneous-unobligated and carried over from FY 2009-2012 STIP Amendment #57.		3/15/2010(FHWA)	Lupe Harriger
2/26/2010	<a href="#">11</a>	ADOT	Miscellaneous New Projects and one budget increase.	Approved by the Transportation Board February 19, 2010.	3/10/2010(FHWA)	Lupe Harriger
2/9/2010	10	CYMPO	FY09-2013 MTIP Amendment from September 11, 2009.	<b>Not Approved</b> by FHWA on 2/24/2010; the MPO is not an eligible FTA grantee to receive stimulus funds for the purpose and intent as identified.	2/24/2010(FHWA)	Mark Hoffman
2/4/2010	<a href="#">9</a>	CAAG	Two project modifications, includes 1 ARRA project for Payson, Roundabout on SR 87 & Airport Road.	Approved by Regional Council January 27, 2010.	3/10/2010(FHWA)	Lupe Harriger
2/3/2010	<a href="#">8</a>	YMPO	TIP revisions include ARRA II Local Projects, STP Flex Transfer, ARRA II Bus Replacement and TEA Projects.	Approved by Executive Board January 28, 2010.	4/12/2010(FHWA) 4/12/2010(FTA)	Lupe Harriger
2/3/2010	<a href="#">7</a>	PAG	Amend the PAG FY 2010-2014 TIP to include TIP Amendments #5 and #6.	Approved by Regional Council January 28, 2010.	2/11/2010(FHWA)	Lupe Harriger
2/3/2010	<a href="#">6</a>	MAG	Amend the MAG 2008-2012 TIP to include project modifications.	Approved by Regional Council January 27, 2010.	2/11/2010(FHWA)	Lupe Harriger
1/28/2010	<a href="#">5</a>	ADOT	New projects and funding changes.		2/4/2010(FHWA)	Lupe Harriger
1/26/2010	<a href="#">4</a>	MAG	Administrative Modifications.	Approved by Regional Council December 9, 2009.	2/4/2010(FHWA)	Lupe Harriger
1/11/2010	<a href="#">3</a>	PAG	Miscellaneous Project Modifications.	Approved by Regional Council December 10, 2009 (TIP amendment #3) & administrative approval December 18, 2009 (TIP amend. #4).	2/4/2010(FHWA)	Lupe Harriger
1/7/2010	<a href="#">2</a>	SEAGO	Include the list of 2010-2014 TIP projects into the FY 2009-2012 STIP.	Approved by SEAGOs Executive Board October 27, 2010.	2/4/2010(FHWA)	Lupe Harriger
1/4/2010	<a href="#">1</a>	CYMPO	CYMPO TIP Amendment #1. (*Included in the final STIP which was approved by	Approved by CYMPO Board and T-TAC on December 3, 2009.	1/27/2010(FHWA)*	Bret Anderson

FHWA January 27, 2010)



# **Arizona State Transportation Improvement Program (STIP) Fiscal Years 2010-2013**

**Approved by FHWA and FTA January 27, 2010**

[http://www.azdot.gov/impd/priority\\_programming/index.asp](http://www.azdot.gov/impd/priority_programming/index.asp)



# ARIZONA DEPARTMENT OF TRANSPORTATION

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

### TABLE OF CONTENTS

STIP Web Links .....	4
Abbreviations .....	5
FHWA and FTA Approval Letter .....	6
INTRODUCTION .....	7
THE STIP PROGRAMMING PROCESS .....	8
ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT .....	9
<i>Highway Needs Identified</i> .....	10
<i>Highway Projects Prioritized</i> .....	10
<i>State Public Transit Process</i> .....	10
<i>Public Hearings</i> .....	11
THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO) .....	12
<i>The Regional Transportation System Plan</i> .....	13
<i>Regional Transportation Priority Recommendations</i> .....	14
<i>Opportunities for Public Comment</i> .....	14
FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION .....	15
ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED .....	16
ADOT HIGHWAY PROJECTS .....	20
Studies Underway .....	37
Pavement Preservation Projects, Scoping Estimates Underway .....	39
<b><i>Scoped Pavement Preservation Projects in the Programming Pool</i></b> .....	41
Maintenance Expenditures .....	42
PUBLIC HEARINGS/MEETINGS .....	44
COUNCILS OF GOVERNMENT AND .....	46
METROPOLITAN PLANNING ORGANIZATIONS .....	46
COG AND MPO CONTACTS .....	47
MAP .....	48
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG) .....	49
CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO) .....	54
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO) .....	61
MARICOPA ASSOCIATION OF GOVERNMENTS (MAG) .....	65
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG) .....	67
PIMA ASSOCIATION OF GOVERNMENTS (PAG) .....	71
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO) .....	73
WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG) .....	77
YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO) .....	79
PROPOSED ADDITIONS .....	80
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS .....	82
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS .....	85
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN RESERVATIONS .....	86

**ARIZONA DEPARTMENT OF TRANSPORTATION  
STATE TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE OF CONTENTS**

TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS .....	87
TRANSPORTATION COMMUNITY & SYSTEM PRESERVATION PILOT PROGRAM (TCSP) .....	88
COORDINATED BORDER INFRASTRUCTURE PROGRAM.....	88
NON-FEDERAL AID PROJECTS (PROPOSED).....	89
POSSIBLE JOINT NON-FEDERAL AID PROJECTS .....	99
SMALL COMMUNITY ASSISTANCE FUNDS .....	99
CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS .....	100
TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS .....	101
FOREST SERVICE AND NATIONAL PARK SERVICE .....	102
PUBLIC TRANSIT.....	111
State Public Transit Process .....	112
MAG TRANSIT PROJECTS.....	119
PAG TRANSIT PROJECTS .....	120
CYMPO TRANSIT PROJECTS.....	121
FMPO TRANSIT PROJECTS .....	122
YMPO TRANSIT PROJECTS.....	124
ADOT TRANSIT PROJECTS .....	125
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM Federal Lands Highway Program, (Navajo & Western Regions).....	128

## STIP Web Links

**MPD Planning Home Page:** [http://www.azdot.gov/MPD/Priority\\_Programming/index.asp](http://www.azdot.gov/MPD/Priority_Programming/index.asp)

### **Current STIP:**

State Transportation Improvement Program (STIP); this link is updated with the current STIP once approved by FHA and FTA.

[http://www.azdot.gov/MPD/Priority\\_Programming/PDF/stip.pdf](http://www.azdot.gov/MPD/Priority_Programming/PDF/stip.pdf)

### **STIP Amendments:**

View STIP Amendments (includes documentation); this page is updated as amendments are processed by ADOT.

[http://www.azdot.gov/MPD/Priority\\_Programming/pdf/stip/amendments/amendments.htm](http://www.azdot.gov/MPD/Priority_Programming/pdf/stip/amendments/amendments.htm)

### **DRAFT STIP:**

The DRAFT is temporarily available during FHA and FTA's review/approval process (between September and October).

[http://www.azdot.gov/MPD/Priority\\_Programming/pdf/stip/draft\\_stip.pdf](http://www.azdot.gov/MPD/Priority_Programming/pdf/stip/draft_stip.pdf)

# Abbreviations

## **COGIMPO**

CAAG	CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS
CYMPO	CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION
FMPO	FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
NACOG	NORTHERN ARIZONA COUNCIL OF GOVERNMENTS
PAG	PIMA ASSOCIATION OF GOVERNMENTS
SEAGO	SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION
WACOG	WESTERN ARIZONA COUNCIL OF GOVERNMENTS
YMPO	YUMA METROPOLITAN PLANNING ORGANIZATION

## **COUNTY**

AP	Apache
CH	Cochise
CN	Coconino
GE	Greenlee
GH	Graham
GI	Gila
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
SW	Statewide
YU	Yuma
YV	Yavapai

## **DISTRICT**

E	Phoenix (Const)
F	Flagstaff
G	Globe
H	Holbrook
K	Kingman
M	Phoenix (Maint)
N	Statewide
P	Prescott
S	Safford
T	Tucson
Y	Yuma

## **FUNDING SOURCE**

AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Tech Exchange Program
CBI	Coordinated Border Infr & Saf
CM	Congestion Mitigation
DBE	Training & DisAdv. Busi. Empl.
DP	Demonstration Project
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
GVT	Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation Sys
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Asst Fund
NH	National Highway System
NHS	National Highway System
NRT	National Recreational Trails
STATE 12.6%	State HURF
STATE 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Advanced R-O-W Acquisition
RARF	Regional Area Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SFC	Surface Trans Research, Env
SPR	State Planning & Research
SRS	Safe Routes to School
STATE	State
STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	To Be Determined
TCSP	Trans & Community System Pres
TEA	Transportation Enhancements

## **GENERAL**

AC	Asphaltic Concrete
ACFC	Asphaltic Concrete Finishing Course

ADOT	Arizona Department of Transportation
AR/RE	Asphaltic Rubber
AR/RE	Asphaltic Rubber/or Recycle
AVE	Avenue
BIA	Bureau of Indian Affairs
BLVD	Boulevard
BMP	Beginning Milepost
CMAQ	Congestion Mitigation Air Quality Funds
CO	County
CONV	Converted
CURR COST	Current Programmed Construction Cos
D	District
DR	Drive
E	East
EB	Eastbound
EMP	Ending Milepost
FA No	Federal Aid Number
FC	Finishing Course
FHA	Federal Highway Authority
FMS	Freeway Management System
FND SRC	Funding Source
FR	Frontage Road
FTA	Federal Transit Authority
FY	Fiscal Year
HURF	Highway User Revenue Funds
I	Interstate
IGA	Intragovernmental Agreement
INCL	Includes
ITEM	Item Number
JPA	Joint Project Agreement
MP	Milepost
N	North
NB	Northbound
OP	Overpass
PCCP	Portland Cement Concrete Paving
PE	Preliminary Engineering
PH	Phase
POE	Port of Entry
PROG YR	Programmed Construction Fiscal Year
RAV	Right of Way
RD	Road
REHAB	Rehabilitation
RPT	Report
RR	Remove and Replace
RT	Route
S	South
SB	Southbound
SR	State Route

ST	Street
STIP	State Transportation Improvement Program
SYS	System
TI	Traffic Interchange
TIP	Transportation Improvement Program
TL	Travel Lane
TOW	Type of Work
TRACS	Accounting System assigned number
UP	Underpass
US	US Route
W	West
WB	Westbound

## **REPORT TYPE**

CLR	Corridor Location Report
DCR	Design Concept Report
FR	Feasibility Report
LDCR	Location Design Concept Report
PA	Project Assessment
SL	Scoping Letter

## **TRANSIT**

ADA	Americans with Disabilities Act
JARC	Job Access and Reverse Commute
UVVR	United VVe Ride



# FHWA and FTA Approval Letter



## ARIZONA DIVISION

January 27, 2010

4000 North Central Avenue,  
Suite 1500  
Phoenix, Arizona 85012-3500  
(602) 379-3646

In Reply Refer To:  
HPM-AZ

(727)  
Arizona FY 2010-2013  
Statewide Transportation Improvement Program (STIP)  
Approval

Mr. John S. Halikowski, Director  
Arizona Department of Transportation, (100A)  
Phoenix, Arizona 85007

Dear Mr. Halikowski:

We have completed our review of the Arizona Department of Transportation's 2010-2013 Statewide Transportation Improvement Program (STIP).

The FHWA and FTA find that the 2010-2013 STIP is based on transportation planning processes that substantially meet the requirements of 23 U.S.C. Section 134 and 135 and 49 U.S.C. Sections 5303-5305. This finding is based on: the self-certifications of the statewide and MPO planning process by the State of Arizona and respective metropolitan planning organizations; a review of the self-certification supporting documentation; the federal certification of planning processes in designated transportation management areas in Arizona; and, other federal involvement in the State and metropolitan transportation planning processes. Our finding includes the entire State of Arizona. We do have some concerns regarding fiscal constraint and the following conditions are made a part of this approval.

- ADOT will need to allocate the difference between OA and FTA apportionment to each MPO and each MPO will need to incorporate the allocation(s) into its current financial plan to demonstrate fiscal constraint. Should additional changes be made to the State's fund estimates, ADOT may need to submit additional documentation regarding the demonstration of fiscal constraint.
- Additionally those Metropolitan Transportation Organizations (MPO's) that programs local revenue—sales tax, developer fees, etc- the MPO will need to update those revenue estimates to reflect current economic conditions.
- In order to allow sufficient time for the state and MPO's to update their financial plans, to reflect all of these changes (State and Local) any STIP amendment released for public review after March 31, 2010, should reflect any changes to either State or local revenues in order for FHWA/FTA to approve such amendments.



2

As usual, individual project approvals will require a separate action by the FHWA or FTA and the projects will need to satisfy all program requirements at that time of authorization.

Sincerely yours,

Leslie T. Rogers  
FTA Regional Administrator

Robert E. Hollis  
FHWA Division Administrator

Enclosure

# INTRODUCTION

Under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was approved by Congress in August 2005, each state is required to develop a STIP every four years (previously two years under TEA-21).

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment.

The projects listed in this STIP must meet all the criteria, which are required under SAFETEA-LU. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects listed are for fiscal years 2010 thru 2013. The MPO TIPs for this cycle were developed under Federal guidelines.

## CERTIFICATIONS

These certifications of the transportation planning process provide that the process is being carried out in accordance with the requirements of SAFETEA-LU:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

## THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the four-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under SAFETEA-LU. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

# ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

### Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

### Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

### State Public Transit Process

The Arizona Department of Transportation supports mobility choices throughout the state with a broad array of rural and urban capital and operating assistance, including program support for Job Access Reverse Commute or JARC (49 USC §5316) and New Freedom (49 USC §5317)—newly revised or added under SAFETEA-LU as well as other special needs transportation (49

USC§5310). For many communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural public (49 USC §5311) and special needs (49 USC §5310, 5316 and 5317) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document, for each program, selection committees are established, at ADOT's request, by COGs and MPOs at the regional (49 USC §5310, 5316, 5317) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

### Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state in the spring at which all viewpoints can be heard regarding the five-year Program, including highway, aeronautics, and transit components as identified in the STIP.

# THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO, CYMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff, Prescott and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis are very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.



### *The Regional Transportation System Plan*

SAFETEA-LU requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement remains in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

### *Regional Transportation Priority Recommendations*

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program.

### *Opportunities for Public Comment*

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

# FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

## ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

ITEM	RTE	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PRGM YR	CURR COST	CONV 09	CONV 10	CONV 11	CONV 12
11407	17	MA	208.9	H369501C	IM	017-A	PEORIA AVE TO GREENWAY RD	Drainage improvements	E	2009	\$17,000		\$7,000		
13408	10	PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S	2009	\$11,900	\$5,000	\$6,900		
10900	10	PM	288.6	H239101C	IM	010-5 (068)N	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	S	2009	\$10,000	\$5,000	\$5,000		
23701	40	AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	2009	\$11,850	\$6,000	\$5,850		
12303	191	AP	367	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	2009	\$15,254	\$8,000	\$7,254		
43409	10	MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E	2009	\$35,000	\$5,000	\$15,000		
12406	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2009	\$50,000	\$5,000	\$20,000		
11509	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	T	2009	\$21,000	\$6,000	\$10,000	\$5,000	
10106	10	CH	302.8	H650401C	NH	010-F	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	S	2009	\$21,000	\$7,000	\$7,000	\$7,000	
11309	19	PM	58.7	C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	T	2009	\$8,000		\$8,000	\$8,000	
11008	60	PN	230	H581801C	STP	060-D	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	G	2009	\$6,250		\$6,250	\$6,250	
13607	85	MA	120.54	H595509C	STP	085-B	MP 120.54 - MP 122.99	Construct roadway	Y	2009	\$9,100	\$5,000	\$4,100		
10209	85	MA	149.4	C	STP	085-A	MP 149.40 - MP 152.01	Reconstruct & widen	E	2009	\$16,200	\$4,000	\$8,200		
11408	86	PM	141.1	C	STP	086-A	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	T	2009	\$1,800	\$1,800			
13109	93	MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2009	\$40,000	\$5,000	\$10,000	\$10,000	
12407	10	MA	161.2	C	NH	010-C	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	E	2010	\$65,000			\$10,000	\$35,000
40008	10	MA	133	C	MAG/STP	010-B	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	E	2010	\$68,000			\$10,000	\$20,000

ITEM	RTE	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PRGM YR	CURR COST	CONV 09	CONV 10	CONV 11	CONV 12
11307	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2010	\$71,135			\$20,000	\$20,000
12406	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2010	\$50,000			\$10,000	\$20,000
10208	10	PM	248	C	NH	010-D	INA RD TI	Reconstruct TI & Mainline	T	2010	\$17,764		\$8,000	\$8,000	\$1,764
13310	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	2010	\$14,000		\$7,000	\$7,000	
11505	77	PM	77.5	H545901C	STP	077-A	CALLE CONCORDIA-TANGERINE RD	Widen to 6 lanes	T	2010	\$7,000		\$3,500	\$3,500	
11609	86	PM	137.1	C	STP	086-A	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	T	2010	\$8,100		\$4,100	\$4,100	
11508	86	PM	159.5	C	STP	086-A	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	T	2010	\$14,400		\$7,200	\$7,200	
41210	202	MA		C	MAG/STP	202-A	51ST AVE TO I-10 WEST	Construct roadway	E	2010	\$85,000		\$10,000	\$5,000	
11902	260	GI	269	H469801C	NH	260-B	DOUBTFUL CANYON SECTION	Reconstruct Roadway	P	2010	\$40,000		\$10,000	\$5,000	
40009	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	2011	\$61,800			\$5,000	\$15,000
10208	10	PM	248	C	IM	010-D	INA RD TI	Reconstruct TI & Mainline	T	2011	\$17,400			\$5,000	\$8,000
13310	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	2011	\$18,000			\$5,000	\$5,000
11207	19	PM	58.7	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	2011	\$29,000			\$5,000	\$8,000
10506	40	CN	205	H545701C	IM	040-D	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	F	2011	\$6,500			\$6,500	
12910	60	PN	222.3	C	STP	060-D	SILVER KING SECTION	Reconstruct roadway	G	2011	\$15,000			\$5,000	\$10,000
10810	89	CN	399	H413401C	STP	A89-B (002)	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	F	2011	\$6,250			\$6,250	
11410	93	MO	104.1	C	NH	093-B	SB RANCH ROAD	Construct parallel roadway	K	2011	\$5,875			\$5,875	
11510	95	YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	2011	\$10,000			\$10,000	
11810	191	GH	91.8	H503704C	STP	191-B	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	S	2011	\$8,750			\$8,750	

ITEM	RTE	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PRGM YR	CURR COST	CONV 09	CONV 10	CONV 11	CONV 12
41211	202	MA		C	NH	202-D	51ST AVE TO I-10 WEST	Construct roadway	E	2011	\$38,000				\$10,000
41811	303	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E	2011	\$30,000				\$10,000
10112	10	PN		C	IM		GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8	Widen roadway	T	2012	\$19,400				
10212	17	YV	232	C	NH	017-A	ROCK SPRINGS TO CORDES JUNCTION	Widen roadway	P	2012	\$9,500				\$9,500
10312	93	MO	101.8	C	NH	093-B	ANTELOPE WASH	Construct 4-lane divided highway.	K	2012	\$20,000				
10412	89	CN	464.5	C	NH	089-D	CAMERON SECTION	Construct 4-lane urban with raised median, SR 64 intersection & new bridge.	F	2012	\$10,000				\$10,000
10512	89	YV	317.54	C	STP	089-B	JCT 89A TO MP 324	Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	P	2012	\$15,000				\$15,000
11510	95	YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	2012	\$10,000				\$10,000
13710	19	PM	60.6	H771501C	IM	019-A	IRVINGTON RD TI	Reconstruct TI	T	2012	\$20,000				\$20,000
14110	77	PM	82	C	STP	077-A	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes	T	2012	\$10,800				\$10,800
40010	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	2012	\$30,000				\$5,000
40111	10	MA	147	C	NH	010-C	SR 51 TO 40TH ST	Construct CD Road	E	2012	\$60,000				\$15,000
40312	17	MA	209	C	CM	017-A	ARIZONA CANAL TO HAPPY VALLEY RD	Construct FMS	E	2012	\$8,000				\$4,000
41612	303	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E	2012	\$66,000				\$20,000
							<b>TOTAL SW</b>				<b>\$1,240,028</b>	<b>\$62,800</b>	<b>\$170,354</b>	<b>\$188,425</b>	<b>\$282,064</b>

ITEM	RTE	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PRGM YR	CURR COST	CONV 09	CONV 10	CONV 11	CONV 12
GANS	202	MA		H538101C	AC*	202-C(001)	ARIZONA AVE - GILBERT	CONSTRUCT RDWY	E			\$5,632	\$5,628	\$5,635	\$5,631
GANS	202	MA		H541701C	AC*	202-C(006)	I-10/MARICOPA RD TI	CONSTRUCT RDWY	E			\$1,727	\$1,724	\$1,729	\$1,727
GANS	202	MA		H566601C	AC*	202-C(002)	DOBSON RD - ARIZONA AVE	CONSTRUCT RDWY	E			\$3,261	\$3,266	\$3,262	\$3,261
GANS	202	MA		H625901C	AC*	202-C(008)	GREENFIELD, RAY & UPRR UP	CONSTRUCT RDWY	E			\$1,110	\$1,112	\$1,109	\$1,109
GANS	202	MA		H568603C	AC*	202-B(005)	202L / US 60 TI	CONSTRUCT RDWY	E			\$2,142	\$2,139	\$2,135	\$2,141
GANS	202	MA		H591501C	AC*	202-C(005)	ELLIOT - BASELINE	CONSTRUCT RDWY	E			\$2,991	\$2,989	\$2,991	\$2,990
GANS	202	MA		H591301C	AC*	202-C(007)	POWER RD - ELLIOT	CONSTRUCT RDWY	E			\$1,907	\$1,908	\$1,901	\$1,907
GANS	202	MA		H591101C	AC*	202-C(003)	FRYE RD - POWER RD	CONSTRUCT RDWY	E			\$6,241	\$6,237	\$6,234	\$6,240
GANS	202	MA		H591201C	AC*	202-C(009)	GILBERT RD - FRYE	CONSTRUCT RDWY	E			\$5,126	\$5,123	\$5,123	\$5,125
HELP	202	MA		H578101C	AC*	202-B(006)	HIGLEY - POWER RD	CONSTRUCT RDWY	E			\$1,000	\$1,000		
HELP	202	MA		H568604C	AC*	202-C(008)	202L / US 60 TI PHS II	CONSTRUCT RDWY	E			\$1,000	\$1,000		
83902	202	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E			\$990	\$990		
<b>TOTAL MAG/HELP/GANS/AC</b>												<b>\$33,127</b>	<b>\$33,116</b>	<b>\$30,119</b>	<b>\$30,131</b>
GANS	10	MA		H709601C	AC*	010-B(201)	I-10, SARIVAL AVE TO SR 101L IN GOODYEAR & AVONDALE	4R-WIDEN FRWY & BRIDGES BY ADDING GENERAL PURPOSE & HOV LANES	E			\$4,243	\$4,580	\$4,080	\$42,820
GANS	60	MA		H553201C	AC*	060-B(006)	CMLBK/43RD & BETHANY/51ST	CONSTRUCT STRUCTURES	E			\$2,890	\$2,890	\$2,894	\$2,893
GANS	60	MA		H560001C	AC*	060-B(008)	GRAND AVE, 55TH/MARYLAND	CONSTRUCT STRUCTURES	E			\$1,070	\$1,074	\$1,077	\$1,076
GANS	93	MO		H395504C	AC*	039-1(042)	HOOVER DAM BRIDGE REPL	CONSTRUCT BRIDGE	K			\$7,728	\$7,728	\$7,730	\$5,851
<b>TOTAL SW GANS</b>												<b>\$15,931</b>	<b>\$16,272</b>	<b>\$15,781</b>	<b>\$52,640</b>
<b>GRAND TOTALS</b>												<b>\$111,858</b>	<b>\$219,742</b>	<b>\$234,325</b>	<b>\$364,835</b>



# ADOT HIGHWAY PROJECTS



# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2010	8	B	6	YU	16910	H673501C	BUSINESS 8 AND AVE 2 1/2 E	Drainage Improvements	STP	\$400	\$377	\$22
2010	8		121	MA	24209	H701601C	MP 121- BIG HORN	RR 2" PL/5" TL & 1/2" ARFC	IM	\$17,000	\$16,031	\$952
2010	8		134.6	MA	18510	H791701C	BIG HORN TO FREEMAN RD	Micro seal and crack seal	IM	\$1,800	\$1,697	\$101
2010	8		158.5	PN	21910	H779201C	MP 158.5 TO BIANCO RD	R&R, (5" TL, 3" PL), & AR ACFC	IM	\$13,000	\$12,259	\$728
2010	10		70.8	MA	18610	H792101C	COUNTY LINE TO HARQUAHALA VALLEY	Micro Seal & Crack Seal	IM	\$2,250	\$2,122	\$126
2010	10		129	MA	25109	H775101C	MP 129 TO MP 146	Sign replacement and rehabilitation	IM	\$750	\$707	\$42
2010	10		133.7	MA	20610	H725301C	MP 133.6 TO MP 133.9	Erosion and Drainage Repair	STP	\$260	\$245	\$15
2010	10		173.1	PN	17110	H765201C	GILA RIVER BRIDGE #1085 & #1086	Bridge Deck Repair	IM	\$1,500	\$1,415	\$84
2010	10		186.7	PN	17510	H758501D	VAL VISTA TO JCT I-8	Design	IM	\$2,744	\$2,588	\$154
2010	10		199.7	PN	21810	H710401C	I-8 TO SR 87	Roadway Widening	ARRA	\$62,000		
2010	10		208.8	PN	17610	H769602D	SR 87 TO TOWN OF PICACHO	Design	IM	\$1,581	\$1,491	\$89
2010	10		239	PM	21310	H746701U	TANGERINE TI	Utility & Railroad Agreements	PAG 2.6%	\$1,500		
2010	10		240	PM	13510	H796001L	TANGERINE RD TO INA RD	Design Concept Report/Environmental Assessment	NH	\$2,206	\$2,080	\$124
2010	10		247.5	PM	18209	H758301L	INA RD TO RUTHRAUFF RD	DCR and EA	PAG 2.6%	\$1,000		
2010	10		247.5	PM	18209	H758301L	INA RD TO RUTHRAUFF RD	Design Concept Report/Environmental Assessment	NH	\$3,000	\$2,829	\$168
2010	10		248	PM	16108		INA RD TI	Design TI & Mainline	NH	\$2,000	\$1,886	\$112
2010	10		252.8	PM	11509	H624101C	RUTHRAUFF RD - PRINCE RD	Reconstruct TI & Mainline	NH	\$11,375	\$10,727	\$637
2010	10		253	PM	19210	H624103D	RUTHRAUFF RD - PRINCE RD	Design (Mainline Widening to 8 Lanes)	NH	\$2,946	\$2,778	\$165
2010	10		253	PM	19410	H624101U	RUTHRAUFF RD - PRINCE RD	Utility Relocation	NH	\$3,000	\$2,829	\$168
2010	10		253	PM	19310	H624102R	RUTHRAUFF RD - PRINCE RD	R/W	NH	\$3,679	\$3,469	\$206
2010	10		260	PM	19810	H796601C	ITOC SIGNAL EXPANSION	Adding additional signal control	PAG 2.6%	\$240		
2010	10		260	PM	19710	H796501X	ITOC	Regional Traffic Operations Center	PAG 2.6%	\$1,020		
2010	10		260.4	PM	17010	H782501L	JCT I-19 TO EMPIRITA TI (COUNTY LINE)	DCR and Environmental Assessment	IM	\$1,000	\$943	\$56
2010	10		260.4	PM	17010	H782501L	JCT I-19 TO EMPIRITA TI (COUNTY LINE)	DCR and Environmental Assessment	PAG 2.6%	\$2,000		
2010	10		288.4	PM	13408	H747301C	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	IM	\$9,400	\$8,864	\$526
2010	10		288.4	PM	14607	C	CIENEGA CREEK - MARSH STATION, PHASE II	New railroad tracks	IM	\$3,400	\$3,206	\$190
2010	10		301.1	CH	10106	H650401C	SR 90 TI	Reconstruct SR 90 TI and add passing lane	STP	\$1,232	\$1,162	\$69
2010	10		301.1	CH	10106	H650401C	SR 90 TI	Reconstruct SR 90 TI and add passing lane	NH	\$41,492	\$39,127	\$2,324
2010	10		301.1	CH	10106	H650401C	SR 90 TI	Reconstruct SR 90 TI and add passing lane	HES	\$3,000		
2010	10		301.1	CH	10106	H650401C	SR 90 TI	Reconstruct SR 90 TI and add passing lane	STP	\$1,476	\$1,392	\$83
2010	10		301.1	CH	17910	H650401U	SR 90 TI	Utility Relocation	NH	\$800	\$754	\$45
2010	17		194	MA	24909	H775201C	MP 194 TO MP 201	Sign replacement	IM	\$650	\$613	\$36
2010	17		340.1	CN	17810	H768201C	NORTH OF I-40	R&R 1" ACFC (Terminal Blend)	IM	\$220	\$207	\$12
2010	19		0	PM	19709	H750101C	MEXICO INTERNATIONAL LINE TO I-10	Sign rehabilitation	ARRA	\$1,500		
2010	19		34	PM	12009	H719101C	CANOA TI - CONTINENTAL TI	Construct roadway (NB frontage road)	PAG 2.6%	\$6,300		

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2010	19		47	PM	18509	H722201C	SAHUARITA TI	New Traffic Interchange	IM	\$3,000	\$2,829	\$168
2010	19		47	PM	18409	H722201D	SAHUARITA TI	Design	PAG 2.6%	\$2,100		
2010	40		8	MO	18910	H766201C	JCT SR 95 - WALNUT CREEK (EB)	R&R AC (5" TL & 3" PL) & FR	IM	\$18,500	\$17,446	\$1,036
2010	40		9.83	MO	22510	H742001C	LAKE HAVASU TI UP #1586	Bridge Repair	BR	\$570	\$456	\$114
2010	40		11	MO	14910	H692301C	CHEMEHUEVI & BOULDER WASH BRIDGES, STRs # 376, 1587, 1588, & 1589	Scour retrofit	IM	\$800	\$754	\$45
2010	60		220	GI	14407	H684501C	BOYCE THOMPSON STATE PARK	Construct road	STATE	\$1,400		
2010	64		235	CN	15310	H692701C	TUSAYAN STREET IMPROVEMENTS	Widen roadway and safety improvements	NH	\$2,900	\$2,735	\$162
2010	64		235	CN	15310	H692701C	TUSAYAN STREET IMPROVEMENTS	Widen roadway and safety improvements	NH	\$2,000	\$1,886	\$112
2010	66			CN	50110	H777901X	HISTORIC ROUTE 66, ARIZONA: TOPOCK TO HOLBROOK	Update Corridor Management Plan	SB	\$75		
2010	70		253.4	GI	15408	H788401D	RAILROAD OVERPASS TO JCT SR 77	Design (roadway and railroad structure)	STP	\$340	\$321	\$19
2010	70		271.3	GI	14710	H661401C	SAN CARLOS RIVER BR #2910	Bridge replacement	BR	\$10,000	\$8,000	\$2,000
2010	70		331	GH	21410	H674901C	PIMA TO SAFFORD	Slope Flattening	STP	\$890	\$839	\$50
2010	73		350.3	NA	21710	H778001C	COTTONWOOD CANYON - HON DAH	1/2" Mill & Replace		\$1,300		
2010	74		24.1	MA	17210	HX22401C	LAKE PLEASANT PARKWAY	Install Traffic Signal	STP	\$170	\$160	\$10
2010	74		24.1	MA	17210	HX22401C	LAKE PLEASANT PARKWAY	Install Traffic Signal	GVT	\$85		
2010	77		82	PM	14110	C	TANGERINE RD TO PINAL COUNTY LINE	Design	STP	\$2,000	\$1,886	\$112
2010	77		374.4	NA	16810	H753201C	MP 374.38 AND MP 383.5	Culvert extensions	NH	\$2,500	\$2,358	\$140
2010	77		379.2	NA	22110	H792301C	WASHBOARD WASH	2.5" Mill & Replace	NH	\$110	\$104	\$6
2010	78		169	GE	21209	H666901C	JAKES CORNER (REALIGNMENT)	Realign highway to soften sharp curve, includes one culvert	STP	\$515	\$486	\$29
2010	79		124	PN	19609	H690601C	ORACLE JCT - FLORENCE HIGHWAY	Extend RCB Culverts	STP	\$1,020	\$962	\$57
2010	80		316	CH	13309	H718101C	TOMBSTONE COURTHOUSE STATE PARK	Construct parking	STATE	\$425		
2010	80		364	CH	18310	H624306D	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design New Administration & Truck Inspection Buildings	CBI	\$300	\$283	\$17
2010	80		364	CH	22706	H624301X	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Install voice & data lines	CBI	\$45	\$42	\$3
2010	86		128.5	PM	15210	D	SANTA ROSA RANCH SEGMENT	Design (roadway widening)	STP	\$600	\$566	\$34
2010	86		132.8	PM	13910	C	KITT PEAK ROAD SEGMENT	Roadway widening	STP	\$7,000	\$6,601	\$392
2010	86		137.1	PM	11609	H740301C	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	STP	\$15,100	\$14,239	\$846
2010	86		141.1	PM	11408	H713701C	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	ARRA	\$14,000		
2010	86		159.5	PM	19610	H680601L	VALENCIA RD - KINNEY RD	DCR & EA	PAG 2.6%	\$260		
2010	87		263	GI	13409	H718301C	TONTO NATURAL BRIDGE	Construct new road	STATE	\$675		
2010	87		267	GI	22010	H683201C	PINE - RIM	3" RR & AR-ACFC	STP	\$3,750	\$3,536	\$210
2010	87		346	NA	13209	H717901C	HOMOLOVI RUINS STATE PARK	Construct road	STATE	\$1,025		
2010	89		269	YV	15110	H749601C	MARTINEZ RIVER BR, STR #1320	Scour retrofit	STP	\$220	\$207	\$12

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2010	89		313.8	YV	10710	C	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)	Turnback of ownership and maintenance (IGA Repayment)	STATE/FA	\$1,400		
2010	89	A	334	YV	17310	H571801C	MINGUS WEST CURVE (BETWEEN PRESCOTT & JEROME)	Curve Realignment	HES	\$606		
2010	89	A	365	YV	15208	D	RED ROCK STATE PARK	Design	STATE	\$100		
2010	89	A	373.1	YV	18210	HX21901C	JUNCTION AIRPORT ROAD	Traffic Signal & Intersection Improvements	STP	\$370	\$349	\$21
2010	89	A	373.1	YV	18210	HX21901C	JUNCTION AIRPORT ROAD	Traffic Signal & Intersection Improvements	GVT	\$370		
2010	90		328.6	CH	15610	H600501C	SAN PEDRO RIVER BR (STRUCTURE NO 2944)	Bridge replacement	BR	\$2,500	\$2,000	\$500
2010	90		328.6	CH	15610	H600501C	SAN PEDRO RIVER BR (STRUCTURE NO 2944)	Bridge replacement	STP	\$2,100	\$1,980	\$118
2010	93		0	MO	11608	H395505C	HOOVER DAM BRIDGE	Construct new bridge	STATE/FA	\$4,000		
2010	93		101.8	MO	11009	R	ANTELOPE WASH	Acquire right of way	NH	\$700	\$660	\$39
2010	95		0	MO	15708	D	LAKE HAVASU STATE PARK (CONTACT POINT)	Design, Phase I	STATE	\$250		
2010	95		145	LA	18010	H596901U	COLORADO RIVER BR @ PARKER	Utility Relocation	BR	\$188	\$150	\$38
2010	95		156.6	LA	17410	H638001C	HOLIDAY HARBOUR	Widening and Drainage Improvements	GVT	\$1,316		
2010	95		156.6	LA	17410	H638001C	HOLIDAY HARBOUR	Widening and Drainage Improvements	NH	\$2,885	\$2,721	\$162
2010	95		156.6	LA	17410	H638001C	HOLIDAY HARBOUR	Widening and Drainage Improvements	GVT	\$20		
2010	101	L	20	MA	46310	H748901C	51ST AVE TO 35TH AVE (EB)	Construct Additional Auxillary Lane	ARRA	\$3,000		
2010	160		321.8	CN	18809	H669501C	SR 264 / TUBA CITY	Roadway lighting	HES	\$1,874		
2010	160		349	CN	16310	H709101C	JCT NAVAJO ROUTE 16	Construct turn lanes	NH	\$700	\$660	\$39
2010	160		465.1	AP	18909	H730903C	TEEC NOS POS POE	Install truck axle scale & necessary road improvements	NH	\$550	\$519	\$31
2010	163		395.3	NA	21510	HX19101C	US 163 AT KAYENTA SCHOOL	Traffic signal installation	STP	\$186	\$175	\$10
2010	163		395.3	NA	21510	HX19101C	US 163 AT KAYENTA SCHOOL	Traffic signal installation	GVT	\$326		
2010	177		139.2	PN	15509	H760301C	MP 139.16 @ AAR/DOT NO.742-390-N	Install concrete railroad crossing surface and LED flasher upgrade	HES	\$225		
2010	179		305	YV	50010	H777201X	RED ROCK VISITOR CONTACT CENTER	Design of Interpretive Exhibits and Gardens	SB	\$320		
2010	179		305	YV	50010	H777201X	RED ROCK VISITOR CONTACT CENTER	Design of Interpretive Exhibits and Gardens	GVT	\$80		
2010	189		0	SC	20705	C,X	MARIPOSA PORT OF ENTRY	Cyberport Improvements	STP	\$140	\$132	\$8
2010	189			SC	22710	L	MARIPOSA ROAD, NOGALES	Design Concept Report & Environmental Assessment	CBI	\$2,000	\$1,886	\$112
2010	191		87.9	GH	11810	H503704C	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	ARRA	\$11,900		
2010	191		151.7	GE	17710	H790201C	MP 151.68 to MP 151.87	Slope Flattening	STP	\$1,000	\$943	\$56
2010	191		153	GE	15510	H641701C	GUTHRIE BR #352	Bridge Demolition	STP	\$1,800	\$1,697	\$101
2010	191		367	AP	16308	R	NAHATA' DZIIL RD - SANDERS TI	Acquire Right of Way	STP	\$600	\$566	\$34
2010	191		374	AP	21610	H681901C	JCT I-40 TO MP 385	3" AC & SC	STP	\$6,600	\$6,224	\$370
2010	191		446	AP	12309	H543802D	CHINLE SOUTH	Design roadway widening	STP	\$104	\$98	\$6
2010	202	L	10	MA	25009	H774901C	MP 10 TO MP 17	Sign replacement and rehabilitation	NH	\$750	\$707	\$42
2010	260		214	YV	12210	C	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE/FA	\$11,000		
2010	260		269	GI	14801	H469801U	DOUBTFUL CANYON SECTION	Utility Relocation	NH	\$30	\$28	\$2

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2010	260		269	GI	15605	H4698XXD	DOUBTFUL CANYON SECTION	Design (Roadway)	NH	\$500	\$472	\$28
2010	260		269	GI	13005	C	DOUBTFUL CANYON SECTION	Construction Water	GAN	\$1,625		
2010	260		269	GI	11902	H469801C	DOUBTFUL CANYON SECTION	Reconstruct Roadway	GAN	\$40,000		
2010	260		281.9	NA	22410	H796801C	MP 281.9 TO 301.5	Tree removal	HSIP	\$400		
2010	260		350	NA	22310	H609701C	MP 349.7 (PINETOP)	Rehabilitate Retaining Wall	STP	\$150	\$141	\$8
2010	260		356	NA	15209	H681201C	MP 356-357.6	Install new R/W fence	STP	\$240	\$226	\$13
2010	264		359.5	NA	22210	H778101C	COCONINO-NAVAJO COUNTY LINE	2" Overlay & Double Chip Seal	STP	\$750	\$707	\$42
2010	264		474	AP	15010	H712101C	BLACK CREEK BRIDGE, STR #624	Scour retrofit	BR	\$550	\$440	\$110
2010	999			SW	12610	D	TOC PASSING LANE	Design passing lane	STATE/FA	\$500		
2010	999			SW	12810	L	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STP	\$2,000	\$1,886	\$112
2010	999			SW	13010	D	TOC - MAJOR PROJECT DESIGN	FY 2011 & 2012 Project Design	STP	\$4,000	\$3,772	\$224
2010	999			SW	13809	H755001C	STATEWIDE STEEL GIRDER BRIDGE REHABILITATION	Collision damage repair	IM	\$1,100	\$1,037	\$62
2010	999			PM	16009	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$155		
2010	999			PM	16010	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$399		
2010	999			MA	16110	H726301C	VARIOUS LOCATIONS	Replace electronic controls in Pump Stations	STP	\$750	\$707	\$42
2010	999			MA	16210	H662101C	VARIOUS ROUTES IN MARICOPA COUNTY	Breakaway Cable Terminal (BCT) Replacement	HES	\$2,000		
2010	999			SW	22610	X	ARIZONA / SONORA BORDER	Master Plan	CBI	\$1,000	\$943	\$56
2010	999			CH	22810		CHINO ROAD, DOUGLAS	Design Concept Report & Environmental Assessment	CBI	\$1,500	\$1,415	\$84
2010	999			CH	22910		CHINO ROAD, DOUGLAS	Extend Road 0.25 miles	CBI	\$2,000	\$1,886	\$112
2010	999			SW	70010	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE/FA	\$1,300		
2010	999			SW	70110	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE/FA	\$6,000		
2010	999			SW	70210	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE/FA	\$2,800		
2010	999			SW	70310	G	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE/FA	\$3,000		
2010	999			SW	70410	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management	STATE/FA	\$2,000		
2010	999			SW	70510	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE/FA	\$4,106		
2010	999			SW	70710	D	ITD - STATEWIDE	Statewide Engineering Development	STATE/FA	\$4,738		
2010	999			SW	70810	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE/FA	\$2,000		
2010	999			SW	70910	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE/FA	\$100		
2010	999			SW	71010	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE/FA	\$2,000		
2010	999			SW	71110	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE/FA	\$5,000		
2010	999			SW	71210	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE/FA	\$1,544		
2010	999			SW	71310	C	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE/FA	\$2,800		

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2010	999			SW	71410	C	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE/FA	\$4,950		
2010	999			SW	71510	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE/FA	\$1,700		
2010	999			SW	71610	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$382		
2010	999			SW	71910	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE/FA	\$3,016		
2010	999			SW	72010	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE/FA	\$1,000		
2010	999			SW	72110	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE/FA	\$1,686		
2010	999			SW	72210	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$374	\$353	\$21
2010	999			SW	72310	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE/FA	\$30,477		
2010	999			SW	72510	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$30,439		
2010	999			SW	72810	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HSIP	\$12,194		
2010	999			SW	72910	P	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$17,573		
2010	999			SW	73010	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$858		
2010	999			SW	73110	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE/FA	\$2,000		
2010	999			SW	73310	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE/FA	\$26,565		
2010	999			SW	73410	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE/FA	\$1,000		
2010	999			SW	73510	L	SCOPING - STATEWIDE	Major Project Scoping	STATE/FA	\$2,000		
2010	999			SW	73910	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE/FA	\$300		
2010	999			SW	74310	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE/FA	\$2,862		
2010	999			SW	74410	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE/FA	\$3,183		
2010	999			SW	74510	X	PRIVITIZATION - STATEWIDE	Privatization/alternative funding	STATE/FA	\$574		
2010	999			SW	74610	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$833	\$786	\$47
2010	999			SW	74810	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$4,486		
2010	999			SW	75010	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$3,162	\$2,982	\$177
2010	999			SW	75210	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE/FA	\$2,500		

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2010	999			SW	75310	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$13,294	\$12,536	\$744
2010	999			SW	75410	X	TRANSIT - STATEWIDE	Public Transit - Section 5310 Elderly & Disabled	STP	\$1,500	\$1,415	\$84
2010	999			SW	75510	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$106		
2010	999			SW	75610	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE/FA	\$1,000		
2010	999			SW	75710	X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2010	999			SW	75810	X	TRANSIT - STATEWIDE	Public Transit - Section 5311 / Urban	STP	\$7,000	\$6,601	\$392
2010	999			SW	76210	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$8,206	\$6,565	\$1,641
2010	999			SW	76510	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE/FA	\$1,000		
2010	999			SW	76610	D/C	RURAL ITS - STATEWIDE	Design/Construct	STATE/FA	\$1,300		
2010	999			SW	76710	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$270	\$16
2010	999			SW	76810	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$400		
2010	999			SW	77010	D/C	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,054		
2010	999			SW	77210	D/C	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$70		
2010	999			SW	77310	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$9,011		
2010	999			SW	77410	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$479		
2010	999			SW	77610	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE/FA	\$4,545		
2010	999			SW	77710	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE/FA	\$1,201		
2010	999			SW	77810	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$1,052		
2010	999			SW	77910	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE/FA	\$5,000		
2010	999			SW	78010	R	RIGHT OF WAY - STATEWIDE	Access Management	STATE/FA	\$2,000		
2010	999			SW	78310	C	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000		
2010	999			SW	78510	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$354	\$21
2010	999			SW	78610	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$2,146		
2010	999			SW	78610	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$966		
2010	999			SW	78810	H790901X	STATEWIDE - RURAL ITS	Preservation	STATE/FA	\$1,250		
2010	999			SW	78910	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE/FA	\$3,000		
2010	999			SW	79110	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE/FA	\$4,600		
2010	999			SW	79210		ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300		
2010	999			SW	79310	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE/FA	\$10,000		



# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2010	999			SW	79410	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500		
2010	999			SW	79510	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE/FA	\$1,281		
<b>SUMMARY TOTAL FOR FY 2010</b>										<b>\$703,629</b>	<b>\$255,483</b>	<b>\$18,529</b>
2011	10		248	PM	10208	H758301C	INA RD TI	Reconstruct TI & Mainline	IM	\$17,400	\$16,408	\$974
2011	10		248	PM	10208	C	INA RD TI	Reconstruct TI & Mainline	NH	\$17,764	\$16,751	\$995
2011	10		252.8	PM	13310	C	RUTHRAUFF RD - PRINCE RD	Reconstruct TI & Mainline	NH	\$18,000	\$16,974	\$1,008
2011	10		260	PM	10811	H796501C	ITOC	Regional Traffic Operations Center	PAG 2.6%	\$1,020		
2011	60		0	LA	10211	H739001C	ALAMO LAKE STATE PARK	Construct parking	STATE	\$800		
2011	60		222.3	PN	12910	C	SILVER KING SECTION	Reconstruct roadway	STP	\$15,000	\$14,145	\$840
2011	60		230	PN	11008	H581801C	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	STP	\$6,250	\$5,894	\$350
2011	70		340.1	GH	16111	H510901D	SAFFORD TO SOLOMON	Design (roadway widening to four lanes with a continuous center turn lane)	STP	\$2,000	\$1,886	\$112
2011	77		100	PN	10311	H739101C	ORACLE STATE PARK	Construct parking	STATE	\$500		
2011	80		364	CH	10711	H624302C	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Construction of New Administration & Truck Inspection Buildings	CBI	\$2,439	\$2,300	\$137
2011	86		159.5	PM	11508	H680601C	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	PAG 2.6%	\$1,540		
2011	86		159.5	PM	11508	H680601C	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	STP	\$22,000	\$20,746	\$1,232
2011	89	A	323.2	YV	10611	H727601C	VIEWPOINT TI	Construct TI	STP	\$7,000	\$6,601	\$392
2011	95		0	MO	10511	D	LAKE HAVASU STATE PARK (CONTACT POINT)	Design, Phase II	STATE	\$100		
2011	160		375.9	NA	11710	H512001C	JCT SR 564 - TSEGI, PHASE I	Construct dual passing lanes	NH	\$2,250	\$2,122	\$126
2011	189		0.1	SC	18006	H790601C	MARIPOSA PORT OF ENTRY, NOGALES	Construct new parking area & road improvements	CBI	\$1,079	\$1,017	\$60
2011	191		448.3	AP	21008	H748601C	CHINLE TO MANY FARMS, PH I	Replace and install fencing and cattle guards	STP	\$500	\$472	\$28
2011	191		453.3	AP	15910	C	CHINLE TO MANY FARMS, PH II	Remove and Replace Fence, Gates and Cattle Guards	STP	\$800	\$754	\$45
2011	260		214	YV	10011	H386802C	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE/FA	\$11,200		
2011	260		317.2	NA	12510	H770501C	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	Construct passing lanes	NH	\$3,000	\$2,829	\$168
2011	999			PM	16011	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200		
2011	999			SW	70011	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE/FA	\$1,300		
2011	999			SW	70111	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE/FA	\$6,000		
2011	999			SW	70211	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE/FA	\$2,800		
2011	999			SW	70311	G	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE/FA	\$3,000		
2011	999			SW	70411	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management	STATE/FA	\$2,000		
2011	999			SW	70511	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE/FA	\$4,000		
2011	999			SW	70711	D	ITD - STATEWIDE	Statewide Engineering Development	STATE/FA	\$2,000		
2011	999			SW	70811	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE/FA	\$2,000		

# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2011	999			SW	70911	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE/FA	\$100		
2011	999			SW	71011	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE/FA	\$2,000		
2011	999			SW	71111	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE/FA	\$5,000		
2011	999			SW	71211	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE/FA	\$2,100		
2011	999			SW	71311	C	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE/FA	\$2,800		
2011	999			SW	71411	C	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE/FA	\$5,000		
2011	999			SW	71511	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE/FA	\$2,000		
2011	999			SW	71611	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100		
2011	999			SW	71911	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE/FA	\$2,500		
2011	999			SW	72011	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE/FA	\$1,000		
2011	999			SW	72111	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE/FA	\$1,100		
2011	999			SW	72211	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$319	\$301	\$18
2011	999			SW	72311	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE/FA	\$5,000		
2011	999			SW	72511	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$120,000		
2011	999			SW	72811	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HSIP	\$17,140		
2011	999			SW	72911	P	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547		
2011	999			SW	73011	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320		
2011	999			SW	73111	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE/FA	\$3,000		
2011	999			SW	73311	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE/FA	\$20,000		
2011	999			SW	73411	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE/FA	\$500		
2011	999			SW	73511	L	SCOPING - STATEWIDE	Major Project Scoping	STATE/FA	\$2,000		
2011	999			SW	73911	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE/FA	\$300		
2011	999			SW	74311	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE/FA	\$1,500		
2011	999			SW	74411	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE/FA	\$2,500		
2011	999			SW	74511	X	PRIVITIZATION - STATEWIDE	Privatization/alternative funding	STATE/FA	\$300		

# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2011	999			SW	74611	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$637	\$601	\$36
2011	999			SW	74811	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000		
2011	999			SW	75011	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500	\$1,415	\$84
2011	999			SW	75211	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE/FA	\$2,500		
2011	999			SW	75311	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,419	\$5,110	\$303
2011	999			SW	75411	X	TRANSIT - STATEWIDE	Public Transit - Section 5310 Elderly & Disabled	STP	\$1,500	\$1,415	\$84
2011	999			SW	75511	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100		
2011	999			SW	75611	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE/FA	\$1,000		
2011	999			SW	75711	X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2011	999			SW	75811	X	TRANSIT - STATEWIDE	Public Transit - Section 5311 / Urban	STP	\$5,000	\$4,715	\$280
2011	999			SW	76211	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,519	\$8,415	\$2,104
2011	999			SW	76511	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE/FA	\$1,000		
2011	999			SW	76611	D/C	RURAL ITS - STATEWIDE	Design/Construct	STATE/FA	\$1,300		
2011	999			SW	76711	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$270	\$16
2011	999			SW	76811	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$400		
2011	999			SW	77011	D/C	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000		
2011	999			SW	77211	D/C	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50		
2011	999			SW	77311	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$10,000		
2011	999			SW	77411	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300		
2011	999			SW	77611	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE/FA	\$4,545		
2011	999			SW	77711	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE/FA	\$1,200		
2011	999			SW	77811	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400		
2011	999			SW	77911	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE/FA	\$5,000		
2011	999			SW	78011	R	RIGHT OF WAY - STATEWIDE	Access Management	STATE/FA	\$2,000		
2011	999			SW	78311	C	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000		
2011	999			SW	78411	C	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$1,000		
2011	999			SW	78511	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$354	\$21

# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2011	999			SW	78611	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286		
2011	999			SW	78611	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322		
2011	999			SW	78811	D/C	STATEWIDE - RURAL ITS	Preservation	STATE/FA	\$1,250		
2011	999			SW	78911	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE/FA	\$4,500		
2011	999			SW	79111	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE/FA	\$2,500		
2011	999			SW	79211		ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300		
2011	999			SW	79311	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE/FA	\$4,500		
2011	999			SW	79411	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500		
2011	999			SW	79511	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE/FA	\$1,000		
<b>SUMMARY TOTAL FOR FY 2011</b>										<b>\$444,457</b>	<b>\$131,494</b>	<b>\$9,413</b>
2012	10		260	PM	11912	H796501C	ITOC	Regional Traffic Operations Center	PAG 2.6%	\$1,020		
2012	86		92	PM	11712	H734301D	INDIAN RESERVATION ROUTE 15 INTERSECTION	Intersection Improvements (Design)	PAG 2.6%	\$200		
2012	86		126.3	PM	11812	D	SAN ISIDRO INTERSECTION	Intersection Improvements (Design)	PAG 2.6%	\$200		
2012	95		32	YU	11510	H459901C	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	\$10,000	\$9,430	\$560
2012	260		214	YV	11612	C	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE/FA	\$2,800		
2012	999			SW	10812	L	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STATE/FA	\$1,500		
2012	999			SW	10912	D	TOC PASSING LANE	Design passing lanes	STATE/FA	\$500		
2012	999			SW	11012	C	TOC PASSING LANE	Construct passing lanes	STATE/FA	\$4,000		
2012	999			PM	16012	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200		
2012	999			SW	70012	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE/FA	\$1,300		
2012	999			SW	70112	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE/FA	\$5,000		
2012	999			SW	70212	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE/FA	\$2,800		
2012	999			SW	70312	G	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE/FA	\$3,000		
2012	999			SW	70412	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management	STATE/FA	\$2,000		
2012	999			SW	70512	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE/FA	\$3,500		
2012	999			SW	70712	D	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000		
2012	999			SW	70812	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE/FA	\$1,500		
2012	999			SW	70912	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE/FA	\$100		
2012	999			SW	71012	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE/FA	\$2,000		
2012	999			SW	71112	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE/FA	\$4,000		
2012	999			SW	71212	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE/FA	\$2,100		

# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2012	999			SW	71312	C	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE/FA	\$3,300		
2012	999			SW	71412	C	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE/FA	\$4,500		
2012	999			SW	71512	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE/FA	\$2,000		
2012	999			SW	71612	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100		
2012	999			SW	71912	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE/FA	\$2,500		
2012	999			SW	72012	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE/FA	\$1,000		
2012	999			SW	72112	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE/FA	\$1,100		
2012	999			SW	72212	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$319	\$301	\$18
2012	999			SW	72312	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE/FA	\$5,000		
2012	999			SW	72512	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$115,000		
2012	999			SW	72812	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HSIP	\$17,140		
2012	999			SW	72912	P	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547		
2012	999			SW	73012	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320		
2012	999			SW	73112	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE/FA	\$3,000		
2012	999			SW	73312	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE/FA	\$24,500		
2012	999			SW	73412	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE/FA	\$500		
2012	999			SW	73512	L	SCOPING - STATEWIDE	Major Project Scoping	STATE/FA	\$2,000		
2012	999			SW	73912	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE/FA	\$300		
2012	999			SW	74312	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE/FA	\$1,500		
2012	999			SW	74412	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE/FA	\$2,500		
2012	999			SW	74512	X	PRIVITIZATION - STATEWIDE	Privatization/alternative funding	STATE/FA	\$300		
2012	999			SW	74612	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$637	\$601	\$36
2012	999			SW	74812	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000		
2012	999			SW	75012	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500	\$1,415	\$84

# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2012	999			SW	75212	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE/FA	\$2,500		
2012	999			SW	75312	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,419	\$5,110	\$303
2012	999			SW	75412	X	TRANSIT - STATEWIDE	Public Transit - Section 5310 Elderly & Disabled	STP	\$1,500	\$1,415	\$84
2012	999			SW	75512	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$200		
2012	999			SW	75612	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE/FA	\$1,000		
2012	999			SW	75712	X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2012	999			SW	75812	X	TRANSIT - STATEWIDE	Public Transit - Section 5311 / Urban	STP	\$5,000	\$4,715	\$280
2012	999			SW	76212	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,519	\$8,415	\$2,104
2012	999			SW	76512	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE/FA	\$1,000		
2012	999			SW	76712	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$270	\$16
2012	999			SW	76812	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$600		
2012	999			SW	77012	D/C	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$2,000		
2012	999			SW	77312	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$10,000		
2012	999			SW	77412	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300		
2012	999			SW	77612	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE/FA	\$4,545		
2012	999			SW	77712	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE/FA	\$1,200		
2012	999			SW	77812	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400		
2012	999			SW	77912	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE/FA	\$5,000		
2012	999			SW	78312	C	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000		
2012	999			SW	78412	C	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$1,000		
2012	999			SW	78512	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$354	\$21
2012	999			SW	78612	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286		
2012	999			SW	78612	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322		
2012	999			SW	78812	D/C	STATEWIDE - RURAL ITS	Preservation	STATE/FA	\$1,000		
2012	999			SW	78912	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE/FA	\$4,000		
2012	999			SW	79112	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE/FA	\$2,500		
2012	999			SW	79212		ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300		
2012	999			SW	79312	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE/FA	\$4,500		
2012	999			SW	79412	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500		

# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2012	999			SW	79512	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE/FA	\$1,000		
<b>SUMMARY TOTAL FOR FY 2012</b>										<b>\$324,735</b>	<b>\$32,024</b>	<b>\$3,506</b>
2013	10		186.7	PN	10112	H758501C	VAL VISTA TO JCT I-8	Widen roadway	IM	\$19,400	\$18,294	\$1,086
2013	10		236.4	PM	11113	C	MARANA RD TO INA RD (Frontage Roads)	Reconstruct & widen frontage roads to 40'	NH	\$6,000	\$5,658	\$336
2013	10		236.4	PM	11112	C	MARANA RD TO INA RD	Design (Reconstruct & widen frontage roads)	NH	\$4,000	\$3,772	\$224
2013	10		264	PM	11312	D	COUNTRY CLUB ROAD TI	Design traffic interchange	NH	\$4,000	\$3,772	\$224
2013	10		267.1	PM	11512	D	VALENCIA ROAD TI	Reconstruct Mainline & TI	NH	\$25,000	\$23,575	\$1,400
2013	10		269.4	PM	11412	D	WILMOT ROAD TI	Design traffic interchange	NH	\$4,000	\$3,772	\$224
2013	15		9	MO	10410	H638701C	FARM ROAD TI	Construct new underpass	NH	\$3,625	\$3,418	\$203
2013	40		340	AP	23701	H552601C	SANDERS PORT OF ENTRY	Reconstruct POE	NH	\$11,850	\$11,175	\$664
2013	60		225	PN	10313	C	SUPERIOR STREETS	Reconstruct to 4 lane roadway with center turn lane	STP	\$9,800	\$9,241	\$549
2013	70		253.4	GI	10610	C	RAILROAD OVERPASS TO JCT SR 77	Construct new roadway & railroad structure	STP	\$4,250	\$4,008	\$238
2013	77		82	PM	11413	C	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes	STP	\$19,677	\$18,555	\$1,102
2013	77		82	PM	14110	C	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes	STP	\$10,800	\$10,184	\$605
2013	86		92	PM	11613	H734301C	INDIAN RESERVATION ROUTE 15 INTERSECTION	Traffic Operational and Safety Improvements for the intersection of SR 86 and IRR 15	PAG 2.6%	\$1,800		
2013	89		317.5	YV	10512	C	JCT 89A TO MP 324	Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	STP	\$15,000	\$14,145	\$840
2013	89	A	399	CN	10810	H413401C	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	STP	\$6,250	\$5,894	\$350
2013	90		323.5	CH	10910	H655501C	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA	Widen to 5 lanes	NH	\$5,000	\$4,715	\$280
2013	95		32	YU	11510	H459901C	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	\$10,000	\$9,430	\$560
2013	191		367	AP	12303	H436001C	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	STP	\$15,254	\$14,385	\$854
2013	191		367	AP	12303	H436001C	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	HES	\$1,528		
2013	191		446	AP	12010	H543801C	CHINLE SOUTH	Roadway widening	STP	\$2,375	\$2,240	\$133
2013	999			YU	10012	C	SAN LUIS II PORT OF ENTRY	Construct new State POE	STP	\$5,000	\$4,715	\$280
2013	999			SW	10713	D	TOC - MAJOR PROJECT DESIGN	Design	STP	\$6,000	\$5,658	\$336
2013	999			SW	10813	L	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STP	\$3,000	\$2,829	\$168
2013	999			SW	10913	D	TOC PASSING LANE	Design passing lanes	STP	\$700	\$660	\$39
2013	999			SW	11013	C	TOC PASSING LANE	Construct passing lanes	STP	\$4,000	\$3,772	\$224
2013	999			PM	16013	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200		
2013	999			SW	70013	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE/FA	\$1,300		
2013	999			SW	70113	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE/FA	\$7,000		
2013	999			SW	70213	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE/FA	\$2,800		

# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2013	999			SW	70313	G	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE/FA	\$3,000		
2013	999			SW	70413	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management	STATE/FA	\$2,000		
2013	999			SW	70513	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE/FA	\$4,000		
2013	999			SW	70713	D	ITD - STATEWIDE	Statewide Engineering Development	STATE/FA	\$2,000		
2013	999			SW	70813	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE/FA	\$2,000		
2013	999			SW	70913	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE/FA	\$100		
2013	999			SW	71013	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE/FA	\$2,000		
2013	999			SW	71113	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE/FA	\$5,000		
2013	999			SW	71213	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE/FA	\$2,500		
2013	999			SW	71313	C	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE/FA	\$3,300		
2013	999			SW	71413	C	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE/FA	\$5,000		
2013	999			SW	71513	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE/FA	\$3,000		
2013	999			SW	71613	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100		
2013	999			SW	71913	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE/FA	\$3,000		
2013	999			SW	72013	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE/FA	\$1,000		
2013	999			SW	72113	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE/FA	\$1,100		
2013	999			SW	72213	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$319	\$301	\$18
2013	999			SW	72313	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE/FA	\$5,000		
2013	999			SW	72513	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$135,000		
2013	999			SW	72813	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HSIP	\$17,140		
2013	999			SW	72913	P	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547		
2013	999			SW	73013	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320		
2013	999			SW	73113	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE/FA	\$4,000		
2013	999			SW	73313	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE/FA	\$28,000		
2013	999			SW	73413	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE/FA	\$500		
2013	999			SW	73513	L	SCOPING - STATEWIDE	Major Project Scoping	STATE/FA	\$2,000		



# STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2013	999			SW	73913	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE/FA	\$300		
2013	999			SW	74313	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE/FA	\$1,500		
2013	999			SW	74413	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE/FA	\$2,500		
2013	999			SW	74513	X	PRIVITIZATION - STATEWIDE	Privatization/alternative funding	STATE/FA	\$300		
2013	999			SW	74613	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$637	\$601	\$36
2013	999			SW	74813	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000		
2013	999			SW	75013	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500	\$1,415	\$84
2013	999			SW	75213	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE/FA	\$2,500		
2013	999			SW	75313	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,419	\$5,110	\$303
2013	999			SW	75413	X	TRANSIT - STATEWIDE	Public Transit - Section 5310 Elderly & Disabled	STP	\$1,500	\$1,415	\$84
2013	999			SW	75513	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$200		
2013	999			SW	75613	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE/FA	\$1,000		
2013	999			SW	75713	X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2013	999			SW	75813	X	TRANSIT - STATEWIDE	Public Transit - Section 5311 / Urban	STP	\$5,000	\$4,715	\$280
2013	999			SW	76213	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,519	\$8,415	\$2,104
2013	999			SW	76513	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE/FA	\$1,000		
2013	999			SW	76613	D/C	RURAL ITS - STATEWIDE	Design/Construct	STATE/FA	\$0		
2013	999			SW	76713	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$270	\$16
2013	999			SW	76813	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$600		
2013	999			SW	77013	D/C	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000		
2013	999			SW	77313	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$12,000		
2013	999			SW	77413	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300		
2013	999			SW	77613	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE/FA	\$4,545		
2013	999			SW	77713	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE/FA	\$1,200		
2013	999			SW	77813	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$500		
2013	999			SW	77913	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE/FA	\$4,500		
2013	999			SW	78013	R	RIGHT OF WAY - STATEWIDE	Access Management	STATE/FA	\$2,500		
2013	999			SW	78313	C	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$4,000		

## STATE HIGHWAY PROJECTS, FY 2010 – 2013

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	Type Of Work	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2013	999			SW	78413	C	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$1,000		
2013	999			SW	78513	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$354	\$21
2013	999			SW	78613	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286		
2013	999			SW	78613	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322		
2013	999			SW	78813	D/C	STATEWIDE - RURAL ITS	Preservation	STATE/FA	\$1,250		
2013	999			SW	78913	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE/FA	\$4,500		
2013	999			SW	79113	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE/FA	\$2,500		
2013	999			SW	79213		ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300		
2013	999			SW	79313	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE/FA	\$4,500		
2013	999			SW	79413	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500		
2013	999			SW	79513	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE/FA	\$1,000		
<b>SUMMARY TOTAL FOR FY 2013</b>										<b>\$541,574</b>	<b>\$206,461</b>	<b>\$13,865</b>
<b>GRAND TOTAL</b>										<b>\$2,014,395</b>	<b>\$625,462</b>	<b>\$45,312</b>

*All projects are subject to ICAP (Indirect Cost Allocation Plan) at the current rate of 5.19%, subject to change July 1, 2010.*

# Studies Underway

(Previously programmed studies that are currently being scoped)

## Studies Underway

Route	BMP	County	TRACS	District	Rpt	ADOT Project Location	Type Of Work	Completion Year
10	147.4	MA	H545401L	E	DCR	I-10, SR 51 - SANTAN FREEWAY	Design Concept Report/Environmental Impact Statement	2011
10	162	MA	H717401L	E	DCR	SR 202L TO - JCT I 8	Design Concept Report/Environmental Assessment	2012
10	199	PN	H677301L	T	DCR	JCT I-8 TO TANGERINE RD	Design Concept Report/Environmental Assessment	2010
10	240	PM	H796001L	T	DCR	Tangerine Rd. to Ina Rd.	Design Concept Report/Environmental Assessment	2012
10	247	PM	H758301L	T	DCR	Ina Rd. to Ruthrauff	Design Concept Report/Environmental Assessment	2011
17	244	YV	H680001L	P	LDCR	BLACK CANYON CITY TO JCT SR 69	Design Concept Report/Environmental Assessment	2010
17	298	YV	H696001L	F	DCR	I-17, JCT SR 179 TO I-40	Design Concept Report/Environmental Assessment	2010
40	48	MO	H732301L	K	FR	I-40/US 93 WEST KINGMAN TI	Feasibility Report and Environmental Overview	Completed
40	184	CN	H758601L	F	DCR	WEST OF BELLEMONT TI - EAST WINONA TI	Design Concept Report/Environmental Studies	2012
60	198.41	MA	H700401L	E	LDCR	SUPERSTITION FREEWAY TO FLORENCE JUNCTION	Design Concept Report/Environmental Assessment	2010
60	230	GI	H716201L	G	LDCR	SUPERIOR TO GLOBE	Design Concept Report/Environmental Impact Statement	2012
74	0	MA	H724801L	P	FR	SR 74, US 60 (GRAND AVE) TO 303L (ESTRELLA)	Feasibility Report/Environmental Overview	2010
85	120	MA	H640701L	Y	LDCR	SR 85 AT GILA BEND	Design Concept Report/Environmental Assessment	2010
86	156.88	PM	H680601L	T	DCR	SR 86, SANDARIO ROAD TO KINNEY ROAD	Design Concept Report/Environmental Assessment	2010
93	193.5	YV	H673101L	P	DCR	SR 89 TO WICKENBURG INTERIM BYPASS	Design Concept Report/Environmental Assessment	2010
95	42	YU	H702201L	Y	DCR	US 95 MP 42-CIBOLA LAKE RD	Design Concept Report/Environmental Assessment	2010
95	175	MO	H716301L	K	CLR	SR 95 REALIGNMENT, LAKE HAVASU AREA	Corridor Location Study	Completed
95	200	MO	H680101L	K	LDCR	REALIGNMENT I-40 TO SR 68	Location/Design Concept Report/Environmental Impact Statement	2012
191	104	GH	H695401L	S	DCR	SR 266 TO US 70	Design Concept Report/Environmental Assessment	2011
195	21	YU	H704301L	Y	DCR	ASH EXTENSION TO I-8	Design Concept Report/Environmental Assessment	2011
260	310	NA	H725401L	G	DCR	OVERGAARD TO US 60	Design Concept Report/Environmental Studies	2011
264	452.2	AP	H707001L	H	DCR	KINLICHEE TO SUMMIT	Feasibility Report/Environmental Overview	2009
347	182	MA	H759001L	M	DCR	Pinal County Line to I-10	Design Concept Report/Environmental Studies	TBD
802		PN	H723601L	E	DCR	Pinal County Segment	Design Concept Report/Environmental Assessment	TBD
999		PN	H745401L	E	L/DCR	North South Corridor Study	Design Concept Report/Environmental Impact Statement	2013

# Pavement Preservation Projects, Scoping Estimates Underway

## Pavement Preservation Projects, Scoping Estimates Underway

ROUTE	BMP	TRACS	LOCATION	TOW	LENG
8	0	H779301C	STATE LINE TO FORTUNA	R&R (5" TL, 3" PL) & AR ACFC	13.7
10	70.8	H785501C	COUNTY LINE - SALOME	RR(5"TL; 3"PL)+FR	
10	262	H765801C	KINO PARKWAY-VALENCIA RD (EB & WB)	PCCP repairs & R&R 1" FR	5.5
10	276	H751201C	HOUGHTON RD-MOUNTAIN VIEW TI (EB & WB)	R&R AC (5" TL & 3" PL) & FR	5.5
17	291.5	H766401C	MIDDLE VERDE TI TO SR 179 TI	R&R AC (5" TL & 3" PL) & FR	7.5
17	299	H785601C	SEDONA TI - STONEMAN LAKE TI (NB)	RR(5"TL; 3"PL)+ FR	
17	311.6	H776501C	YAVAPAI CO LN - MUNDS PARK (SB)	R&R, AR-ACFC	11.4
40	132.1	H785701C	WEIGH STA. TO ASHFORK (WB)	RR(5"TL; 3"PL)+FR	
40	224.7	H785801C	BUFFALO RANGE TI - TWO GUNS TI	RR(5"TL; 3"PL)+ FR FW	
40	282.8	H757501C	PERKINS VALLEY-HOLBROOK (EB & WB)	R&R AC (3" TL & 2" PL) & FR	7.5
40	303.1	H785901C	APACHE CO. LINE - PETRIFIED FOREST NATL PK	RR(5"TL; 3"PL)+ FR FW	
40	311.6	H757301C	PETRIFIED FOREST NATIONAL PARK-PINTA TI (EB & WB)	R&R AC (5" TL & 4" PL) & 2" AC & FR	8.9
60	117.8	H776601C	SAN DOMINGO WASH - WHITMANN	R&R, AR-ACFC	10.9
60	155.2	H765501C	47TH AVE-57TH AVE (EB & WB)	R&R 3.5" AC & FR	1.9
60	200	H786501C	END OF FRWY - DISTRICT BOUNDARY	2"AC + FR	
66	57	H766101C	SR 66, AIRWAY AVENUE TO MOHAVE AIRPORT DRIVE (MP 57.12 TO MP 61.90)	2" AC Overlay	5.5
69	278.8	H766001C	HUMBOLDT-JCT SR 169 (NB & SB)	R&R 3" AC (TL) & FR full width	2.2
70	275	H788201C	POINT OF PINES	R&R 3" + AR-ACFC	
74	0	H786001C	JCT 60 - PICACHO WASH TRAIL	RR 3"AC + FR	
77	87.8	H757901C	PIMA/PINAL CL-ORACLE JCT (NB & SB)	SB; R&R 2.5" AC (TL) & full width FR, NB; R&R FR	3.6
77	352	H766801C	SITGREAVES NF BNDY-TAYLOR CL (NB & SB)	R&R 3" AC & FR	5
77	357	H766701C	BRIDGE-TAYLOR CL	R&R 3" AC & FR	5
77	395.2	H765701C	JCT I-40 - NN BNDRY (NB & SB)	3" AC & Chip Seal	13.7
87	346	H765601C	MP 346 TO MP 364	R&R 3" AC & FR	18
87	364	H786101C	MP364 - MP368	2.5"AC + SC	
89	510	H786601C	GRAY SPOT WASH - NORTH RED HILL	3"AC + FR	
95	54	H751001C	CASTLE DOME-LAPAZ CL (NB & SB)	3" AC & 1/2" AR-ACFC	9
191	61.5	H788301C	COCHISE POWER PLANT - JCT I-10	RR 2"AC + 3"AC +FR	
191	446	H786701C	CHINLE NORTH	2.5"AC + SC	
238	31.8	H786201C	91ST AVENUE - JCT SR-347	RR3"AC+FR	
260	361	H788101C	MCNARY - SUNRISE TURNOFF	RR 3"AC + FR	
264	459	H786301C	CROSS CANYON - SUMMIT	2"AC + FR	

## Pavement Preservation Projects, Scoping Estimates Underway

### **Scoped Pavement Preservation Projects in the Programming Pool**

ROUTE	BMP	TRACS	LOCATION	TOW	LENG
10	384	H779501C	SAN SIMON TO STATE LINE	RR 5" AC (TL) & FR full width	7.23
17	305	H754701C	STONEMAN-COCONINO CO LINE (NB)	R&R 3" AC & FR	6.6
40	0	H766301C	CA BORDER-MP 2 (EB & WB)	R&R AC (5" TL & 3" PL) & FR	2
40	73.38	H682401C	PEACOCK WASH-SILVER SPRINGS RD TI (EB)	RR 5" TL & 3" PL & 2" AC & ARFC	6
40	132	H729501C	SELIGMAN - PINEVETA, EB	RR (5" TL & 3" PL) & 2" AC & ARFC	7.05
40	217.9	H754801C	COCONINO NF BNDRY-BUFFALO RANGE (EB & WB)	R&R 3" AC & FR	6.81
60	388.6	H766901C	JCT 180 SPRINGERVILLE-SL (EB & WB)	R&R 2" AC & FR	13.4
73	342.3	H657801C	WHITERIVER - COAL MINE CANYON	2" AC & ARFC	8.3
89	283.4	H658301C	PEEPLER VALLEY YARD - WILHOIT	Spot 3" RR & ARFC	11.6
89	370.8	H756001C	WEST SEDONA (NB & SB)	R&R 2.5" AC	3.2
95	96	H749501C	CRYSTAL HILL RD-JCT I-10 (NB & SB)	3" AC & 1/2" AR-ACFC	8
180	338.4	H752001C	BEAVER DAM-RANCH (EB & WB)	3" CIPR & FR	8.6
191	159.9	H766501C	OLD SAFFORD RD-HILL ST (NB & SB)	Mill 5/8" & FR	3.75
191	344.6	H589501C	WITCH WELL - SANDERS	1/2" AR-ACFC Overlay	23.9

# Maintenance Expenditures



## MAINTENANCE EXPENDITURES, CURRENT AND PROJECTED

<b>District</b>	<b>FY 09</b>	<b>Projected FY 10</b>
Statewide Support	\$22,455,727	\$20,210,154
Flagstaff	\$14,193,777	\$12,774,400
Globe	\$9,473,356	\$8,526,021
Holbrook	\$8,338,768	\$7,504,891
Kingman	\$5,688,301	\$5,119,471
Phoenix	\$39,132,785	\$35,219,506
Prescott	\$12,266,931	\$11,040,238
Safford	\$7,449,179	\$6,704,261
Tucson	\$13,387,538	\$12,048,784
Yuma	\$6,196,141	\$5,576,527
<b>Total</b>	<b>\$138,582,502</b>	<b>\$124,724,252</b>

FY 10 Projections assume a 10% reduction from FY 09

## PUBLIC HEARINGS/MEETINGS

## PUBLIC HEARINGS/MEETINGS

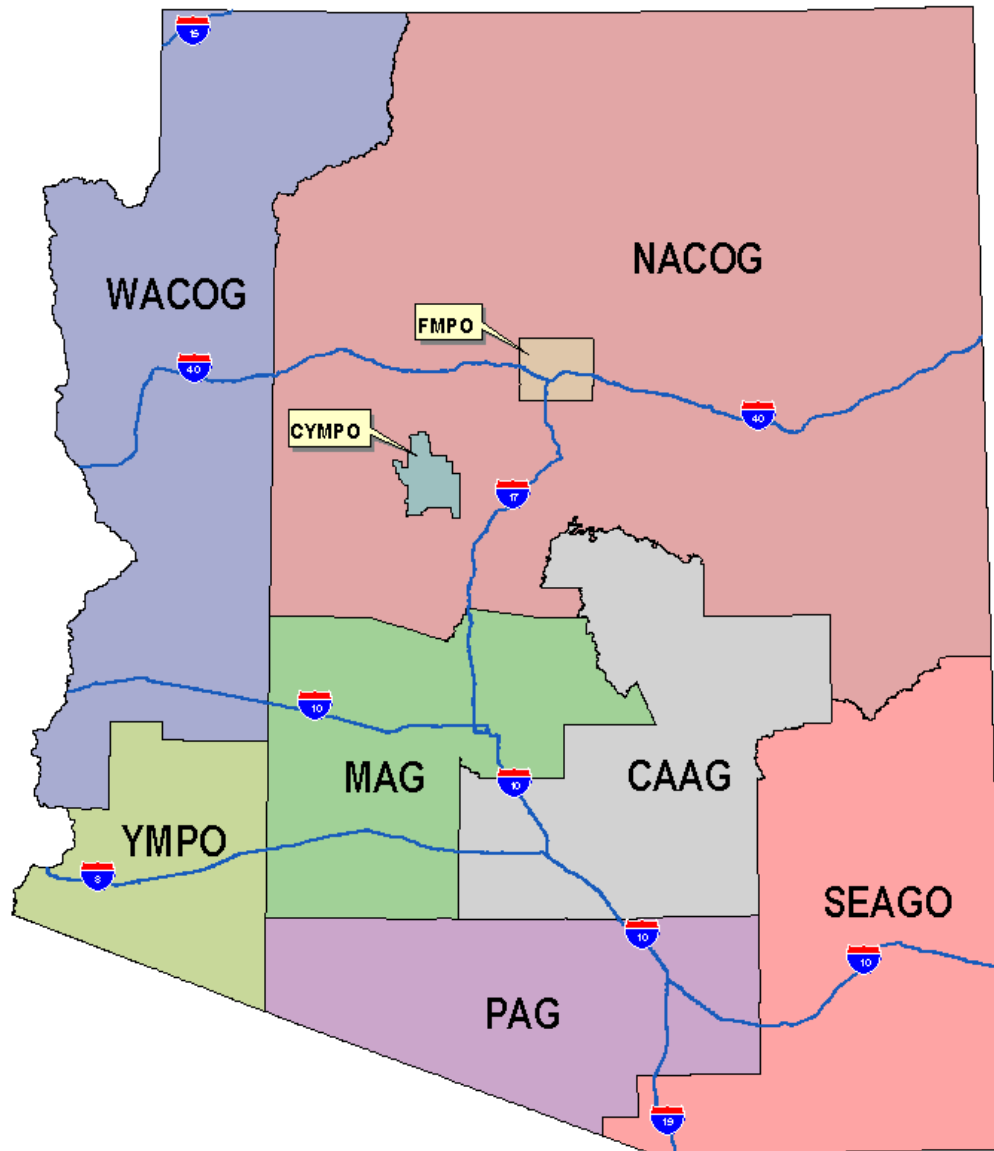
ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	May 8, 2009	Public Hearing	Phoenix, AZ.
	May 15, 2009	Public Hearing	Flagstaff, AZ.
	June 5, 2009	Public Hearing	Tucson, AZ.
CAAG	November 5, 2009	Transportation Technical Advisory Committee	Superior, AZ.
	November 6, 2009	Management Committee	Superior, AZ.
	November 18, 2009	Regional Council Meeting	Superior, AZ.
MAG		See MAG TIP	
NACOG	August 5, 2009	Technical Subcommittee	Flagstaff, AZ.
	August 27, 2009	Regional Council (approved TIP)	Flagstaff, AZ.
PAG		See PAG TIP	
SEAGO	May 1, 2009	Administrative Council	Benson, AZ.
	May 21, 2009	Transportation Advisory Committee	Benson, AZ.
	May 30, 2009	Executive Board (approved TIP)	Clifton, AZ.
WACOG	June 15, 2009	Executive Board (approved TIP)	Parker, AZ.
	May 12, 2008	Technical Advisory Committee	Yuma, AZ.
YMPO	June 9, 2008	Technical Advisory Committee	Yuma, AZ.
	July 31, 2008	Executive Board (approved amended TIP)	Yuma, AZ.
		Technical Advisory Committee	Flagstaff, AZ.
FMPO		Executive Board	Flagstaff, AZ.
		Technical Advisory Committee	Flagstaff, AZ.
	June 24, 2009	Executive Board (Approved TIP)	Flagstaff, AZ.
CYMPO	Various	Public Review Postings at Various Locations	Prescott, AZ.
	June 4, 2009	Technical Advisory Committee	Prescott, AZ.
	June 17, 2009	Executive Board (Approved TIP)	Prescott, AZ.

# COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

## COG AND MPO CONTACTS

<b>CAAG</b> CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS <a href="http://www.caagcentral.org/">http://www.caagcentral.org/</a> MAXINE BROWN EXECUTIVE DIRECTOR 1075 SOUTH IDAHO RD., SUITE 300 APACHE JUNCTION, AZ 85219-6496 email: <a href="mailto:mleather@ccagcentral.org">mleather@ccagcentral.org</a>	<b>MAG</b> MARICOPA ASSOCIATION OF GOVERNMENTS <a href="http://www.mag.maricopa.gov/">http://www.mag.maricopa.gov/</a> DENNIS W. SMITH EXECUTIVE DIRECTOR 302 NORTH 1 <sup>ST</sup> AVENUE, SUITE 300 PHOENIX, AZ 85003 email: <a href="mailto:eanderson@mag.maricopa.gov">eanderson@mag.maricopa.gov</a>	<b>SEAGO</b> SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION <a href="http://www.seago.org/">http://www.seago.org/</a> RANDY HEISS EXECUTIVE DIRECTOR 118 ARIZONA STREET BISBEE, ARIZONA 85603 email: <a href="mailto:rheiss@seago.org">rheiss@seago.org</a>
<b>CYMPO</b> CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION <a href="http://www.cympo.com/">http://www.cympo.com/</a> CHRIS BRIDGES INTERIUM PROGRAM ADMINISTRATOR 7501 EAST CIVIC CIRCLE PRESCOTT VALLEY, AZ 86314 email: <a href="mailto:Christopher.Bridges@co.yavapai.az.us">Christopher.Bridges@co.yavapai.az.us</a>	<b>NACOG</b> NORTHERN ARIZONA COUNCIL OF GOVERNMENTS <a href="http://www.nacog.org/">http://www.nacog.org/</a> KENNETH SWEET EXECUTIVE DIRECTOR 119 EAST ASPEN FLAGSTAFF, AZ 86001-5296 email: <a href="mailto:ksweet@nacog.org">ksweet@nacog.org</a>	<b>WACOG</b> WESTERN ARIZONA COUNCIL OF GOVERNMENTS <a href="http://www.wacog.com/">http://www.wacog.com/</a> BRIAN BABIARS EXECUTIVE DIRECTOR 224 SOUTH 3 <sup>RD</sup> AVENUE YUMA, AZ 85364 email:
<b>FMPO</b> FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION <a href="http://www.flagstaffmpo.org/">http://www.flagstaffmpo.org/</a> DAVE WESSEL MANAGER 211 WEST ASPEN FLAGSTAFF, AZ 86001 email: <a href="mailto:dwessel@flagstaffaz.gov">dwessel@flagstaffaz.gov</a>	<b>PAG</b> PIMA ASSOCIATION OF GOVERNMENTS <a href="http://www.pagnet.org/">http://www.pagnet.org/</a> GARY G. HAYES EXECUTIVE DIRECTOR 177 NORTH CHURCH AVENUE TUCSON, AZ 85701-1127 email: <a href="mailto:ghayes@pagnet.org">ghayes@pagnet.org</a>	<b>YMPO</b> YUMA METROPOLITAN PLANNING ORGANIZATION <a href="http://www.ympo.org">http://www.ympo.org</a> CHARLENE FITZGERALD EXECUTIVE DIRECTOR 502 S. ORANGE AVENUE YUMA, AZ 85364 email: <a href="mailto:cfitzgerald@ympo.org">cfitzgerald@ympo.org</a>

# MAP



## **CAAG**

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

## **CYMPO**

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

## **FMPO**

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

## **MAG**

MARICOPA ASSOCIATION OF GOVERNMENTS

## **NACOG**

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

## **PAG**

PIMA ASSOCIATION OF GOVERNMENTS

## **SEAGO**

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

## **WACOG**

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

## **YMPO**

YUMA METROPOLITAN PLANNING ORGANIZATION

# CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
2010	Miami	Adonis Ave - Adonis to Main St		Design	Urban Collector	N/A	N/A	STP-HURF Exchange	\$54,925	\$2,700	\$57,625
2010	Miami	Adonis Ave - Adonis to Main St		Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$255,000	\$15,300	\$270,300
2010	Coolidge	Coolidge Ave - Arizona Blvd to 1st Street	0.5 Mi	Construction	Urban Minor Arterial	2	4	STP	\$1,000,000	\$57,000	\$1,057,000
2010	Pinal County	Hunt Hwy -		Construction	Rural Major Collector	2	4	STP	\$1,000,000	\$57,000	\$1,057,000
		CAAG's Planning Initiative	N/A	Planning	N/A	N/A	N/A	STP	\$387,000		
2010	Private Developer	TI - I-10 at Val Vista	N/A	Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2010	Eloy	Sunshine Blvd		Reconstruction	Principle Arterial	4	4	N/A	N/A	\$3,000,000	\$3,000,000
2010	Pinal County	Ironwood/Gantzel Rd.		Reconstruction	Principle Arterial	4	4	N/A	N/A		
2010	Queen Creek	Gateway Transit Facility		Construction	N/A	N/A	N/A	N/A	\$0	\$5,200,000	\$5,200,000
2010	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$50,000		\$50,000
2010	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000		\$10,000
<b>Sub Total</b>									<b>\$2,756,925</b>	<b>\$8,332,000</b>	<b>\$10,701,925</b>
2011	Pinal County	Mountain View Rd		Design	Rural Major Collector	N/A	N/A	STP-HURF Exchange	\$52,875		\$52,875
2011	Pinal County	Mountain View Rd		New Construction	Rural Major Collector	N/A	2	STP-HURF Exchange	\$312,831	\$19,125	\$331,956
2011	Globe	Broad Street - Phase II - Walliman Rd to Beer Tree Crossing	0.25 Mi	Design	Urban Collector	N/A	N/A	STP-HURF Exchange	\$73,233	\$45,000	\$118,233
2011	Globe	Broad Street - Phase II - Walliman Rd to Beer Tree Crossing	0.25 Mi	Construction	Urban Collector	N/A	2	STP-HURF Exchange	\$340,000	\$255,000	\$595,000
2011	Gila County	Fossil Creek Rd - Phase II - Phase I to 0.9 Mi North	0.9 Mi	Reconstruction	Rural Minor Collector	2	2	STP-HURF Exchange	\$610,275	\$125,000	\$735,275
2011	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$50,000		\$50,000
2011	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000		\$10,000
<b>Sub Total</b>									<b>\$1,449,214</b>	<b>\$444,125</b>	<b>\$1,893,339</b>
2012	Pinal County	Maricopa-Casa Grande Hwy - Russell Rd to Santa Rosa Br	7.9 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$668,079	\$34,397	\$702,476
2012	Gila County	Ice House Canyon Rd - Jess Hayes Rd to Kellner Canyon Rd	1.8 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$610,275	\$125,000	\$735,275
2012	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$50,000		\$50,000
2012	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000		\$10,000
<b>Sub Total</b>									<b>\$1,338,354</b>	<b>\$159,397</b>	<b>\$1,497,751</b>



# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
2013	Pinal County	Hunt Hwy - Attaway Rd intersection	N/A	Reconstruction	Rural Major Collector	2	2	STP-HURF Exchange	\$523,175	\$27,360	\$550,535
2013	Apache Jundtion	Box Culvert at Palm Wash	N/A	Contruction	N/A	N/A	N/A	STP-HURF Exchange	\$366,164	\$100,000	\$466,164
2013	Casa Grande	Thornton Rd .5 Mi. S. of Peters Rd to SR-84	1 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$573,657		\$573,657
2013	Florence	Roundabout - SR-287 to SR-79B	N/A	Reconstruction	Urban Arterial	1	2	STP-HURF Exchange	\$603,343	\$125,000	\$728,343
2013	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$50,000		\$50,000
2013	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000		\$10,000
<b>Sub Total</b>									<b>\$2,126,339</b>	<b>\$252,360</b>	<b>\$2,378,699</b>

CAAG  
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
<b>CAAG BRIDGE REPLACEMENT PROGRAM</b>											
	Coolidge	Christensen Rd Bridge - 1.25 Mi N. of Kenilworth		Replacement					\$440,000	\$60,000	\$500,000
	Pinal County	Kelvin Bridge - 1 Mi S. of SR77		Replacement					\$1,310,000	\$327,000	\$1,637,000
	Gila County	Ice House Canyon Bridge - Sixshooter Canyon/Jess Hayes		Replacement					\$1,000,000	\$250,000	\$1,250,000
<b>Sub Total</b>									<b>\$2,750,000</b>	<b>\$637,000</b>	<b>\$3,387,000</b>
<b>CAAG HAZARD ELIMINATION / SAFETY PROGRAM</b>											
	Gila County	Jess Hayes Rd		Alignment/widening					\$500,000	\$125,000	\$625,000
	San Carlos Apache Tribe	Indian Rt 6		Alignment/signage					\$500,000	\$125,000	\$625,000
<b>Sub Total</b>									<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$1,250,000</b>
<b>CAAG TRANSPORTATION ENHANCEMENT PROGRAM</b>											
	Florence	Main Street Revitalization - Ruggles St to Butte Ave		Landscaping/Ped Fac					\$500,000	\$28,500	\$528,500
	Globe	Railroad Depot - Phase I & II - Globe Historic District		Rehabilitation Hist Bldg					\$309,827	\$18,180	\$328,007
	Globe	Gateway Enhancement - Phase II - US 60/70 and Oak/Hill St		Landscaping/Ped Fac					\$245,000	\$15,000	\$260,000
	Pinal County	Shared Use Pathway - Kings Ranch Rd - Phase II		Pedestrian Facilities					\$457,068	\$29,576	\$486,644
	Gila County	Pedestrian Sidewalks - Main street		Pedestrian Facilities					\$491,460	\$30,192	\$521,652
<b>Sub Total</b>									<b>\$2,003,355</b>	<b>\$121,448</b>	<b>\$2,124,803</b>

CAAG  
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
<b>CAAG HIGH PRIORITY PROJECTS PROGRAM</b>											
	Casa Grande	Pinal Ave/Main St Commercial Bypass		Construction					\$800,000	\$200,000	\$1,000,000
	Gila County	Tonto Creek Bridge		Construction					\$2,960,000	\$178,918	\$3,138,918
	Copper Corridor Coalition	Ore Cart Trail - SR 77 various locations		Construction					\$400,000	\$100,000	\$500,000
<b>Sub Total</b>									<b>\$4,160,000</b>	<b>\$478,918</b>	<b>\$4,638,918</b>
<b>CAAG AMERICAN RECOVERY AND REINVESTMENT ACT PROGRAM</b>											
	Superior	Main Street Reconstruction							\$685,000		\$685,000
	Apache Jctn	Ironwood Drive-US 60 to Southern resurfacing & reconstruction							\$836,987	\$1,133,013	\$1,970,000
	Gila County	Ice House Bridge and Approaches							\$1,736,986	\$63,014	\$1,800,000
<b>Sub Total</b>									<b>\$3,258,973</b>	<b>\$1,196,027</b>	<b>\$4,455,000</b>
<b>PUBLIC LANDS HIGHWAYS DISCRETIONARY PROGRAM</b>											
	Gila County	FS 512 (Young Road)		Reconstruction					\$674,080		\$674,080
<b>Sub Total</b>									<b>\$674,080</b>		<b>\$674,080</b>
<b>Summary Total</b>									<b>\$28,477,539</b>	<b>\$14,115,488</b>	<b>\$42,593,027</b>

# CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

# CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

## CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

### DRAFT FINAL MTIP Fiscal Years 2010-2014 for Federal and State Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	Functional Classification	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST
<b>FISCAL YEAR 2010</b>												
1	City of Prescott	SR 89A/Side Road (Granite Dells) T. I.			Construct T.I.	Urban Other Freeway			\$ 1,377,350		\$ 20,222,660	\$ 21,600,000
2	Prescott Valley / ADOT	SR 89 MUP (Phase II) Glassford Hill to Starlight		3000 LF	Multi-Use Path			TE	\$ 756,528		\$ 135,472	\$ 892,000
3	Prescott Valley / ADOT	SR 89 MUP (Phase III) Starlight to Great Western		3700 LF	Multi-Use Path			TE	\$ 903,347		\$ 114,603	\$ 1,017,950
4	ADOT / Prescott Valley	SR 89A/Viewpoint T.I.	323.4	0.25	T.I. Design			STP		\$ 700,000		\$ 700,000
5	ADOT	Sundog RD & Bridge	313.8		Turn-back	Urban Collector		State	\$ 1,400,000			\$ 1,400,000
6	ADOT	SR 89 White Spar Rd Bikeway (Phase I)	309.86	0.44	Bikeway/Walkway			TE	\$ 905,000			\$ 905,000
7	YPIT	SR89/89 Connector	1	1 Mi	New Alignment			BIA	\$ 1,300,000		\$ 2,500,000	\$ 3,800,000
8	Prescott Valley/ADOT	Glassford Hill SR89 to Long Look Dr		2.00	Overlay			ARRA**	\$ 1,574,160			\$ 1,574,160
9	Prescott Valley / ADOT	Bison Lane Multi-Use Path		5100 LF	Multi-Use Path			ARRA TE	\$ 675,000		\$ -	\$ 675,000
FY 10 Totals									\$ 8,891,385	\$ 700,000	\$ 22,972,725	\$ 32,564,110
<b>FISCAL YEAR 2011</b>												
10	ADOT / Prescott Valley	SR 89A/Viewpoint Traffic Interchange*	323.4	0.25	Construct T.I.			STP	\$ 7,000,000	\$ 688,675		\$ 7,688,675
11												
12												
FY 11 Totals									\$ 7,000,000	\$ 688,675	\$ -	\$ 7,688,675
<b>FISCAL YEAR 2012</b>												
13	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway			TE	\$ 500,000		\$ 179,660	\$ 679,660
14	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway			TE	\$ 429,772		\$ 64,672	\$ 494,444
15	Prescott Valley / ADOT	PV Pipeline (Phase III) Long Mesa to SR89A		4750 LF	Multi-Use Pathway			TE	\$ 499,979		\$ 90,221	\$ 590,200
16												
FY 12 Totals									\$ 1,429,751	\$ -	\$ 334,543	\$ 1,764,294
<b>FISCAL YEAR 2013</b>												
17	ADOT / Yavapai County	Fain Road to SR 169			New Alignment		0	4				
18	YPIT	SR 89 Lane Additions			Lane Widening							
19	Yavapai County	Fain Road SR89 to SR 89A		5.00	Widen		2	4	\$ 25,000,000			\$ 25,000,000
20	ADOT / Yavapai County	SR 89 Chino to SR 89A*	324.4	5.00	Widen		2	4	STP \$ 15,000,000			\$ 15,000,000
21												
22												
23												
FY 13 Totals									\$40,000,000	\$0	\$0	\$40,000,000
<b>FISCAL YEAR 2014</b>												
24	ADOT/Yavapai County	Great Western/Glassford Hill Extension	89 to 89A		New Alignment		0	4	\$ -	\$ -		\$ 50,000,000
25	ADOT	SR 89A Spur divided highway			Construct Divided Hwy		2	4	\$ -	\$ -	\$ -	\$ -
26	ADOT / Prescott Valley	SR 89A/Robert Rd Traffic Interchange			Construct T.I.				\$ -	\$ -	\$ -	\$ -
27	ADOT / Yavapai County	SR 89 Chino to SR 89A*	320	5.00	Widen		2	4	STP \$ 10,000,000			\$ 10,000,000
FY 14 Totals									\$ 10,000,000	\$ -	\$ -	\$ 60,000,000

#### FUNDING TOTALS FOR 2010 - 2014

\*Subject to the approval of ADOT FY10-14 Five-Year Transportation Facilities Construction Program

ARRA=American Recovery & Reinvestment Act

\*\*NACOG contribution of \$290,675 via Western YC - reflected in Federal ARRA Funding

TE=Transportation Enhancement

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

GVT = Local Government Funds

BIA=Bureau of Indian Affairs

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

Fed/State Total	\$ 67,321,136
CYMPO Total	\$ 1,388,675
Local Total This Page	\$ 23,307,268
All Projects Total This Page	\$ 142,017,079

#### FY 2010-2014 MTIP Funding Summary for all projects

Fed/State and CYMPO Funding Total	\$ 68,709,811
Local Project Funding Total Both Pages	\$ 61,407,268
All Projects Funding Total Both Pages	\$ 180,117,079

# CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

## CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

### MTIP Fiscal Years 2010-2014 for Locally Funded Projects

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	OTHER FUNDING	LOCAL FUNDING	TOTAL COST
<b>FISCAL YEAR 2010</b>									
1	City of Prescott	Demerise Av (Rtn/Demerise Phase II)	Whetstone to Montebello		Reconstruction	2 2		\$ 3,250,000	\$ 3,250,000
2	City of Prescott	SR 89/Side Rd Connector	New Roundabout		Intersection		4	\$ 1,000,000	\$ 1,000,000
3	Yavapai County	Williamson Valley Rd South	To Pioneer Pkwy		Widen	2 4		\$ 6,000,000	\$ 6,000,000
4	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,315,000	\$ 1,315,000
5	Prescott Valley	Lakeshore Dr	Lake Valley to Victor		Widening	2 4		\$ 2,000,000	\$ 2,000,000
6								\$ -	\$ -
7								\$ -	\$ -
8								\$ -	\$ -
						FY 10 Totals	\$ -	\$ 13,565,000	\$ 13,565,000
<b>FISCAL YEAR 2011</b>									
9	City of Prescott	Sundog Connector (Phase I)	PL Parkway new intersection		Intersection		4	\$ 1,200,000	\$ 1,200,000
10	City of Prescott	Sundog Connector (Phase II)	PL Parkway to Storm Ranch		New street		4	\$ 1,850,000	\$ 1,850,000
11	Yavapai County	Williamson Valley Rd South	To Pioneer Pkwy		Widen	2 4		\$ 4,000,000	\$ 4,000,000
12	Prescott Valley	Robert Rd	Spouse to Tranquil		Widening	2 4		\$ 3,300,000	\$ 3,300,000
13									
14									
15									
16									
						FY 11 Totals	\$ -	\$ 10,350,000	\$ 10,350,000
<b>FISCAL YEAR 2012</b>									
17	City of Prescott	SR 89/Relocated Ruger Rd	Relocate Ruger Rd/new roundabout		Intersection	2 2		\$ 1,650,000	\$ 1,650,000
18	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 2,260,000	\$ 2,260,000
19	Prescott Valley	Navajo Dr	Superston to Loos		Widening	2 4		\$ 2,000,000	\$ 2,000,000
						FY 12 Totals	\$ -	\$ 5,910,000	\$ 5,910,000
<b>FISCAL YEAR 2013</b>									
20	Yavapai County	Williamson Valley Rd North	Pioneer Pkwy to Outer Loop		ROW Acquisition			\$ 1,275,000	\$ 1,275,000
21	Prescott Valley	Robert Road	Tranquil to Long Mesa		Widening	2 4		\$ 3,500,000	\$ 3,500,000
22									
23									
						FY 13 Totals	\$ -	\$ 4,775,000	\$ 4,775,000
<b>FISCAL YEAR 2014</b>									
24	Prescott Valley	Lakeshore Dr	Navajo to Badger		Widening	2 4		\$ 3,500,000	\$ 3,500,000
25								\$ -	\$ -
						FY 14 Totals	\$ -	\$ 3,500,000	\$ 3,500,000
<b>FUNDING TOTALS FOR 2010-2014</b>									
							Other Total	\$ -	
							Local Total	\$ 38,100,000	
							All Projects Total		\$ 38,100,000

<b>UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)</b>									
	City of Prescott	Senator Hwy	S. Mt. Vernon to City Limits		Reconstruction	2 2		\$ 1,500,000	\$ 1,500,000
	City of Prescott	Rosser St reconst/traffic calming Ph II	S. Blooming Hills to SR 89		Reconstruction	2 2		\$ 1,035,000	\$ 1,035,000
	City of Prescott	Park Av	Gurley to Copper Basin		Reconstruction	2 2		\$ 2,650,000	\$ 2,650,000
	City of Prescott	Williamson Valley Rd	Sidewinder to City Limits		Widening	2 4		\$ 7,680,000	\$ 7,680,000
	City of Prescott	Rosser St reconst/traffic calming Ph III	Campbell Av to Eagle Ridge		Reconstruction	2 2		\$ 1,650,000	\$ 1,650,000
	City of Prescott	Walker Rd Rehabilitation	SR 69 to City Limits		Reconstruction	2 2		\$ 705,000	\$ 705,000

STP = Surface Transportation Funds  
BR = Bridge Replacement Funds  
TE = Transportation Enhancement Funds  
GVT = Local Government Funds

ADOT=Arizona Department of Transportation  
CV=Town of Chino Valley  
PV=Town of Prescott Valley  
COP=City of Prescott  
YC=Yavapai County

# CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

## CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM MTIP Fiscal Years 2010-2014 for Federal and State Funded Projects

Anticipated Cost of Operations and Maintenance								
ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES				Anticipated COST
<b>FISCAL YEAR 2010</b>								
1	Yav Co	Iron Springs Rd		2.30				\$ 8,500
2	Yav Co	Senator Hwy		1.50				\$ 6,100
3	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
4								
					FY 10 Totals	\$ -	\$ -	\$ 80,800
<b>FISCAL YEAR 2011</b>								
5	Yav Co	Iron Springs Rd		2.30				\$ 8,500
6	Yav Co	Senator Hwy		1.50				\$ 6,100
7	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 11 Totals	\$ -	\$ -	\$ 80,800
<b>FISCAL YEAR 2012</b>								
8	Yav Co	Iron Springs Rd		2.30				\$ 8,500
9	Yav Co	Senator Hwy		1.50				\$ 6,100
10	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 12 Totals	\$ -	\$ 0	\$ 80,800
<b>FISCAL YEAR 2013</b>								
11	Yav Co	Iron Springs Rd		2.30				\$ 8,500
12	Yav Co	Senator Hwy		1.50				\$ 6,100
13	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
14								
15								
16								
17								
					FY 13 Totals	\$ 0	\$ 0	\$ 80,800
<b>FISCAL YEAR 2014</b>								
18	Yav Co	Iron Springs Rd		2.30				\$ 8,500
19	Yav Co	Senator Hwy		1.50				\$ 6,100
20	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
21						\$ -	\$ -	
					FY 14 Totals	\$ -	\$ -	\$ 80,800
<b>FUNDING TOTALS FOR 2010 - 2014</b>								

STP = Surface Transportation Funds  
BR = Bridge Replacement Funds  
TE = Transportation Enhancement Funds  
GVT = Local Government Funds  
BIA = Bureau of Indian Affairs

ADOT = Arizona Department of Transportation  
CV = Town of Chino Valley  
PV = Town of Prescott Valley  
COP = City of Prescott  
YC = Yavapai C  
YPIT = Yavapai Prescott Indian Tribe

**CYMPO**  
**STP (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR**

Page 58



# CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

## PREVIOUS FEDERALLY FUNDED TRANSPORTATION ENHANCEMENT (TE) PROJECTS

ITEM NUMBER	SPONSOR	PROJECT LOCATION	TYPE WORK	FED/STATE FUNDING	LOCAL MATCH	TOTAL COST
<b>FISCAL YEAR 2010</b>						
1	ADOT/PV	SR 69 - Starlight to Great Western Phase III	MUP	\$ 903,347	\$ 114,603	\$ 1,017,950
2	ADOT/PV	SR 69-Glassford Hill-Starlight Phase II	MUP	\$ 756,528	\$ 135,472	\$ 892,000
3	ADOT/PV	Bison Lane*	MUP	\$ 675,000		\$ 675,000
<b>FISCAL YEAR 2009</b>						
None						
<b>FISCAL YEAR 2008</b>						
4	ADOT/COP	SR 69/89 Traffic Interchange	Pedestrian component of larger project	\$ 800,000		\$ 800,000
<b>FISCAL YEAR 2007</b>						
5	ADOT/PV	Central Core Path	MUP	\$ 356,369	\$ 26,541	\$ 382,910
<b>FISCAL YEAR 2006</b>						
6	COP	Rails to Trails: Trestle	Pedestrian Bridge	\$ 207,083	\$ 12,917	\$ 220,000
7	PV	Civic Center to School Complex	MUP	\$ 500,000	\$ 272,883	\$ 772,883
8	YC	Hassayampa Bridge	Reconstruction	\$ 500,000	\$ 900,000	\$ 1,400,000
9	YC	Lakeshore Drive-Civic Center Secline 13/14	MUP	\$ 356,369	\$ 26,541	\$ 382,910
<b>FISCAL YEAR 2005</b>						
10	ADOT	JctSR69/89:Y.C. - Frmt Village	MUP	\$ 551,844		\$ 551,844
11	COP	Greenways Trail	MUP	\$ 482,788	\$ 29,182	\$ 511,970
<b>FISCAL YEAR 2004</b>						
12	ADOT/PV	SR 69-Navajo Drive to Glassford Hill Phase I	MUP	\$ 1,040,287	\$ 59,713	\$ 1,100,000
13	PV	LakeValley Rd to Mt.Valley Park	MUP	\$ 500,000	\$ 117,760	\$ 617,760

TE = Transportation Enhancement Funds

MUP = Multi Use Path

SR = State Route

YPIT=Yavapai Prescott Indian Tribe

\*ARRA funded project

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

# CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

Safe Routes to School

Private Sector Transportation Improvement Program FY10							
Organization	Project Location	Type of Improvement/Initiative	Fed Aid Type	Federal	State	Local	Total
Prescott Alternative Transportation (Prescott)	Vicinity of Taylor Hicks Elementary: Campbell St. vicinity of Miller Valley Elementary: Whipple St. Extension	Improving and constructing sidewalks; improving street crossings; road striping	SRTS	\$238,023			\$238,023
Prescott Alternative Transportation (Prescott)	Vicinity of Mile High Middle School: Carleton St., McCormick St., alley between Goodwin and Carleton; vicinity of Mt. Oak Charter School: Virginia St.	Improving and constructing sidewalks; improving street crossings; installing bike rack; installing planter in parking lot; constructing pathway	SRTS	\$233,847			\$233,847
Prescott Alternative Transportation (Prescott)	Safe Routes to School Programming in Local Schools	Education, Encouragement and Enforcement Programs	SRTS	\$44,818			\$44,818
<b>TOTAL</b>				\$516,688			\$516,688

# FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

**Table 3. FY 2010-2014 FMPO Surface Transportation Program (STP) projects**

Update: 6/24/09

tip fy	project sponsor	project name	project location	work type equipment, etc	Length	federal functional class	lanes before	lanes after	federal aid type	federal funds	local match	Total Project Cost
2009	Flagstaff	Lake Mary	AZ FH 3 (Lake Mary Rd) (1)	Widening - shoulders	4.4	Urban Minor Arterial	2	2	STP	\$ 226,678	1,600,000	13,900,000
2010	ADOT	Turn lane	E. Route 66/Steves (WB)	Bus pull-outs, const.	0.1	Other Principal Arterial			STP	\$ 260,680	75,000	335,680
2010	Flagstaff	Milton I	Milton Rd Design - Phase I (3)	Congestion Relief - Riordan to 180	0.86	Other Principal Arterial			STP	\$ 340,017	18,859	12% of \$15M
2010	NAIPTA	Mt. Links - BRT	Downtown & NAU	Design	4.7	System			STP-flex	\$ 260,680		430,000
2011	Flagstaff	Milton II	Milton Rd Design - Phase II	Congestion Relief - Riordan to 180	0.86	Other Principal Arterial			STP	\$ 436,129	24,190	
2012	Flagstaff	Rio bridges	Rio de Flag Bridges (4)	bridge improvements		Urban Collector	2	2	HPP	\$3,000,000		
2012	Flagstaff	66 bridge	W. Route 66 @ Rio de Flag (2)	Bridge Construction (share) (3)	0.2	Other Principal Arterial			STP	\$ 183,881	10,199	
2012	Flagstaff	Milton III	Milton Rd Design - Phase III	Congestion Relief - Riordan to 180	0.86	Other Principal Arterial			STP	\$ 459,704	175,497	
2013	Flagstaff	Milton IV	Milton Rd Design - Phase IV	Congestion Relief - Riordan to 180	0.86	Other Principal Arterial			STP	\$ 835,067	146,317	
2014	Flagstaff	Beulah	Beulah Blvd extension	Road Design - Complete	0.4	Urban Collector (prop.)			STP	\$ 662,954	36,771	520,000
2014	Flagstaff	Lone Tree T.I.	T.I. Design Support	Road Design - Share	0.4	Urban Interstate			STP	\$ 508,265	25,372	20,000,000

(1) Total project cost estimated at \$13,900,000, additional funding programmed through City of Flagstaff, Coconino County, and federal forest highways program

(2) Total project cost estimated at \$2,000,000, additional funding anticipated from ADOT bridge program

(3) Total project cost estimated at \$15,000,000 - capital funding not programmed at this time

(4) Total project cost estimated at \$54,000,000 for the complete flood control project

(5) Assumed 4% per year cost of inflation from FY 2009.

# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

**Table 4. FY2010 - 2014: Non-Federal Aid Projects within the FMPO-area  
on Federal Aid Eligible roads**  
Update 6/4/09

tip_fy	project sponsor	project name	project location	work type equipment, etc	Length	federal functional class	lanes before	lanes after	local fund source	local funds
2009	Flagstaff	Huntington Drive Improvements	Enterprise to Bronco	reconstruction	0.75	Urban Collector	2	2	Transpo	4,500,000
2009-2011	Flagstaff	Beulah Blvd. Extension	Forest Meadows to Yale	right-of-way purchase	0.35	Urban Collector	2	2	Transpo	1,995,480
2008-2009	Flagstaff	Downtown Rail Crossing Modifications	Beaver and San Francisco Streets	quiet zone installations	0.1	Urban Collector	2	2	Transpo	860,000
2009	Flagstaff	Lake Mary Rd/FH 3	JWP to City Limits	utility relocate and shoulder widening	4.3	Urban Minor Arterial	2	2	Transpo	1,445,000
2009-2013	Flagstaff	Industrial Drive/Fanning Wash	Eagle Mountain to Huntington	reconstruction and drainage	0.25	Urban Collector (prop)	2	2	Transpo	2,785,000
2009	Flagstaff	West/Sixth Intersection	West/Sixth	roundabout construction	0.2	Urban Collector	2	2	Transpo	740,000
2009	Flagstaff	Industrial Drive-Fanning to Eagle Mtn Drive	Fanning to Eagle Mountain	construction	0.3	Urban Collector (prop)	2	2	Transpo	1,750,000
2011	Flagstaff	Country Club/Oakmont		intersection safety improvements	0.2	Urban Collector	2	2	Transpo	775,000
2011-2014	Flagstaff	West Arrowhead Improvements	Route 66 to West, Arrowhead to Dortha	reconstruction, edge improvements	1.15	Urban Collector	2	2	Transpo	7,400,000
2009	Coconino	Lake Mary Rd Guardrail replacement	south of City limits	Guardrail replacement	na	Urban Minor Arterial	2	2	HURF	300,000
2010	Coconino	Cosnino Road	full limits	grade change and reconstruction	2.1	Rural Collector	2	2	Roads	1,800,000
2011	Coconino	Stardust Trail	Yancy to Rio Rancho	new construction	0.8	Rural Collector	0	2	Roads	1,750,000
										<b>26,100,480</b>

# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

**Table 7. Approved Enhancement Projects within the FMPO-area: FY 2010-2014**

Update: 6/04/09

tip_fy	project sponsor	project name	project location	work type equipment, etc	Length	federal aid type	federal funds	local match
2009	Flagstaff	Multi-use trail on west side, Railhead to Snowflake	US 89	trail construction	1.27	Enhance	\$ 500,000	\$ 481,720
2010	Flagstaff	Multi-use trail on north side from Country Club to Mall Way	old Route 66	trail construction	0.5	Enhance	\$ 466,570	\$ 100,000
2013	Flagstaff	Walnut Street Railroad Underpass	BNSF RR	trail construction	0.5	Enhance	\$ 500,000	\$ 760,408
2010	Flagstaff	Trail work from Rio de Flag to San Francisco Street	B40	trail construction	0.25	ARRA-TE	\$ 500,000	\$ 250,000
2010	Flagstaff	S. Beaver & S. San Francisco	Southside	streetscape/landscaping	0.5	Enhance	\$ 500,000	\$ 2,028,000
2011	Flagstaff	Woodlands Village Landscaping	Woodlands Village Bvd	streetscape/landscaping	0.25	Enhance	\$ 500,000	\$ 200,000

**Table 8. Pavement Preservation Projects within the FMPO Area: 2010-2014**

Fiscal Years 2010-2014 as of 6/4/09

tip_fy	project sponsor	project name	project location	work type equipment, etc	Length	federal functional class	lanes before	lanes after	federal aid type	federal funds	local match
2009	ADOT	US-89	Townsend-Fernwod	Pavement preservation	6	Rural Principal Other	4	4	ARRA-STP	8,000,000	
2009	Coconino	W. Rte 66		Pavement preservation		Minor Arterial	2	2	ARRA-STP	916,000	125,000
2010-2014	Flagstaff	system		Pavement preservation	varies	Local to Minor Arterial					12,000,000
2012	Coconino	Lake Mary Rd - Phase I		Pavement recycle		Major Collector					1,462,323
2013	Coconino	Lake Mary Rd - Phase II		Pavement recycle		Major Collector					1,200,000
2014	Coconino	Townsend-Winona		Pavement recycle		Minor Arterial					1,200,000
										<b>0</b>	<b>15,987,323</b>

# MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

## MARICOPA ASSOCIATION OF GOVERNMENTS

See the attached copy of the MAG TIP and/or visit their website at  
<http://www.mag.maricopa.gov/project.cms?item=413>



# NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

# NACOG

## NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

TIP Year	Project Sponsor	Project Name/ Location	Leng	Type of Improvement, Type of Work, Equipment, Structure, etc.	Functional Classification	Lanes Before/After		Fed Aid Type	Federal Funds	Local Match	TOTAL
2010	City of St. Johns	7th South	0.85	2" overlay; CG&S; lighting	Major Collector	2	2	STP	\$794,000	\$45,258	\$839,258
2010	Town of Eagar	Butler Street	2	4" cold mix overlay	Minor Collector	2	2	STP	\$525,250	\$29,939	\$555,189
2010	Town of Springerville	Pima Street	0.47	3" overlay	Major Collector	2	2	STP	\$525,000	\$29,939	\$555,189
2010	City of Williams	Grand Canyon Blvd Extension	0.5	New construction	Major Collector	0	2	STP	\$365,000	\$20,805	\$385,805
2010	Coconino County	Lake Mary Rd	4	Guard rail placement	Major Collector	2	2	STP	\$364,500	\$20,777	\$385,277
2010	City of Show Low	Penrod Road	2.5	Overlay	Major Collector	2	2	STP	\$737,500	\$42,038	\$779,538
2010	Navajo County	Billy Creek Bridge	0.1	Reconstruction	Major Collector	2	4	STP	\$737,500	\$42,038	\$779,538
2010	City of Winslow	Transcon Lane South	0.51	Reconstruction & widening	Minor Arterial	2	2	STP	\$625,000	\$35,625	\$660,625
2010	Yavapai County	Cornville Road	2.9	Overlay	Major Collector	2	2	STP	\$845,000	\$48,165	\$893,165
2010	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000
2011	City of St. Johns	13th West & 4th North	1.38	CG&S, lighting, storm drains	Major Collector	2	2	STP	\$1,050,000	\$29,939	\$555,189
2011	City of Page	Coppermine Road	2	Mill & overlay	Minor Arterial	2	2	STP	\$730,000	\$20,805	\$385,805
2011	City of Holbrook/Navajo County	Romero Street/McLaws Road	1.14	Reconstruction, widening, shoulder improvements	Major & Minor Collector	2	2	STP	\$737,500	\$42,038	\$779,538
2011	Town of Clarkdale	Main Street at Broadway	0.2	Intersection Reconstruction	Urban Collector	2	2	STP	\$845,000	\$48,165	\$893,165
2011	Yavapai County	Fain Road	6	Widen to four lanes	Major Collector	2	4	STP	\$625,000	\$35,625	\$660,625
2011	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000
2012	Town of Taylor	Papermill Road	0.21	Reconstruction, widening; CG&S; lighting	Major Collector	2	2	STP	\$737,500	\$42,038	\$779,538
2012	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000
2013	Apache County	CR 3144	3.5	Paving	Major Collector	2	2	STP	\$1,050,000	\$29,939	\$555,189

# NACOG

## NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

TIP Year	Project Sponsor	Project Name/ Location	Leng	Type of Improvement, Type of Work, Equipment, Structure, etc.	Functional Classification	Lanes Before/After		Fed Aid Type	Federal Funds	Local Match	TOTAL
2013	City of Williams	Grand Canyon Blvd Extension	0.5	New construction	Major Collector	0	2	STP	\$730,000	\$41,610	\$771,610
2013	Town of Snowflake	West 7th South	0.38	Reconstruct, widen w/ bike lanes, C&G	Minor Collector	2	3		\$737,500	\$42,038	\$779,538
2013	City of Cottonwood	Mingus Avenue	0.5	Reconstruction	Urban Collector	3	3	STP	\$845,000	\$48,165	\$893,165
2013	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000
2014	Coconino County	Lake Mary Road	4	Flatten slopes, overlay	Major Collector	2	2	STP	\$365,000	\$20,805	\$385,805
2014	Town of Pinetop-Lakeside	Billy Creek Bridge	0.1	Reconstruction	Major Collector	2	4	STP	\$737,500	\$42,038	\$779,538
2014	Town of Camp Verde	Main Street & Montezuma Castle Highway	1.1	Partial reconstruction, overlay, C&G	Minor Arterial & Major Collector	3	3	STP	\$423,000	\$24,111	\$447,111
2014	Yavapai County	Fain Road	6	Widen to four lanes	Major Collector	2	4	STP	\$625,000	\$35,625	\$660,625
2014	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000
2010	Coconino County	Bridge Inspection	n/a	n/a	n/a	n/a	n/a	BR	\$25,000	\$1,425	\$26,425
2010	Navajo County	Obed Road Bridge	0.1	Rehabilitation	Major Collector	1	1	BR	\$1,000,000	\$57,000	\$1,057,000
2011	Town of Camp Verde	Black Bridge	0.1	Rehabilitation	Major Collector	3	3	BR	\$795,000	\$45,315	\$840,315
2010	City of Show Low	Scott Ranch Road	1.25	Construct new roadway & bridge	Unclassified	2	2	HPP	\$1,000,000	\$57,000	\$1,057,000
2010	Town of Pinetop-Lakeside	Billy Creek Bridge	0.1	Bridge design	Minor Arterial	2	2	HPP	\$190,000	\$10,830	\$200,830
2010	Coconino County	Pinewood Blvd	1	Pedestrian Bridge construction	n/a	n/a	n/a	TE	\$265,846	\$15,153	\$280,999
2010	City of Williams	Arizona State Railroad Museum	n/a	Turntable Pit Construction	n/a			TE	\$500,000	\$28,500	\$528,500
2010	City of Show Low	Timber Mesa Trail Extension	5.2	MUP construction	n/a	n/a	n/a	TE	\$254,044	\$14,481	\$268,525
2010	City of Winslow	Renaissance on Route 66 - Ph III	0.5	Pedestrian & streetscape improvements	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500
2010	Navajo County	Chevelon Creek Bridge	0.1	Historic bridge rehabilitation	n/a	1	1	TE	\$462,070	\$26,338	\$488,408

# NACOG

## NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

TIP Year	Project Sponsor	Project Name/ Location	Leng	Type of Improvement, Type of Work, Equipment, Structure, etc.	Functional Classification	Lanes Before/After		Fed Aid Type	Federal Funds	Local Match	TOTAL
2010	Town of Camp Verde	Finnie Flat Road	0.5	Construct sidewalks & landscaping		n/a	n/a	TE	\$423,266	\$24,126	\$447,392
2010	Yavapai County	Cornville Road	3.5	MUP construction	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500
2010	Apache County	Tsaile MUP	3	MUP construction	n/a	n/a	n/a	TE	\$471,500	\$26,876	\$498,376
2010	Coconino County	Pinewood Blvd	1	Sidewalk construction	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500
2010	Town of Pinetop-Lakeside	Woodland Road	0.25	Sidewalk construction	n/a	n/a	n/a	TE	\$164,719	\$9,389	\$174,108
2012	Town of Clarkdale	Clarkdale Parkway	0.6	Construct bike lanes & sidewalk	n/a	n/a	n/a	TE	\$426,989	\$24,338	\$451,327
2012	City of Page	Lake Powell Blvd	0.5	Construct sidewalk	n/a	n/a	n/a	TE	\$423,926	\$24,164	\$448,090
2012	City of Winslow	Renaissance on Route 66 - Ph V	0.38	Pedestrian & streetscape improvements	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500
2010	Eagar/Springerville	Main Street	1.6	Mill & overlay	Major Collector	5	5	ARRA	\$979,161	\$0	\$979,161
2010	Coconino County	Lake Mary Road	2.5	Mill & overlay	Major Collector	2	2	ARRA	\$679,487	\$0	\$679,487
2010	Navajo County	Bourdon Ranch Road	3.5	Mill & overlay	Major Collector	2	2	ARRA	\$687,372	\$0	\$687,372
2010	City of Show Low	Penrod Road	0.6	Mill & overlay	Urban Collector	2	2	ARRA	\$687,372	\$0	\$687,372
2010	Yavapai County	Cornville Road	3.8	Cold in-place recycle	Major Collector	2	2	ARRA	\$788,542	\$0	\$788,542
<b>Approved: August 27, 2009</b>						<b>Summary Total</b>			<b>\$28,041,044</b>	<b>\$1,296,458</b>	<b>\$27,923,252</b>

# PIMA ASSOCIATION OF GOVERNMENTS (PAG)

## PIMA ASSOCIATION OF GOVERNMENTS

See the attached copy of the PAG TIP and/or visit their website at <http://www.pagnet.org/Default.aspx?tabid=687>

# SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

# SEAGO

## SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENG	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE\ AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>FISCAL YEAR 2010</b>											
Willcox - Local Project	Ft. Grant Road	Ft. Grant Road to Quail Road	.8 Miles	TE MUP			TE	\$393,943	\$20,879		\$414,822
Safford - Local Project	20th Ave. Sidewalks	20th Ave from RT 70 to Relations Street	8,000 Ft	TE Sidewalks			TE	\$486,712	\$27,743	\$142,320	\$656,775
BISBEE - Local	Arizona Street Sidewalks	Arizona Street		TE Sidewalks			TE	\$500,000	\$28,500		\$528,500
Bisbee	Arizona Street Reconstruction	Arizona Street	0.65 Miles	Reconstruction	Urban Collector	2 2	STP	\$2,200,000	\$125,400		\$2,325,400
City of Douglas	Chino Road Extension Project	Chino Rd. from POE to Palm Groove Wash	2,800 ft	Realignment	Rural Major Arterial	2 2	STP	\$800,000	\$45,600		\$800,000
City of Willcox	Fort Grant Road Resurface	Fort Grant Road	111,720 sq yd	Chip Seal	Rural Major Collector	2 2	STP	\$23,317	\$1,329		\$23,317
Cochise County	Davis Rd. Reconstruction	Davis Rd: SR 191 to Central	1.7 miles	Reconstruction	Rural Major Collector	2 2	STP	\$1,000,000	\$57,000		\$1,000,000
Santa Cruz County	Palo Parado Road	Pendleton to I-19	0.67 miles	Roadway/Bridge/Rail crossing improvements	Rural Major Collector	2 2	Local		\$9,100,000		\$9,100,000
LTAP							STP	\$10,000			\$10,000
<b>Summary Total</b>								<b>\$5,413,972</b>	<b>\$9,406,451</b>	<b>\$142,320</b>	<b>\$14,858,814</b>
<b>ARRA ROAD CONSTRUCTION PROJECTS</b>											
Thatcher	Reay Lane	Reay Lane from Johnson St. to Ball Park	2 miles	2" AC Overlay	Urban Collector	2 2	ARRA	\$600,000	\$16,421	\$288,085	\$904,506
City of Sierra Vista	Charleston Rd. Widening	West of Colombo to east of Fighting Colt Dr.	1.5	Widening, signal upgrades, drainage, improvements, curb, sidewalk, MUP on S side.	Rural Minor Arterial	2 5	ARRA	\$2,195,080	\$74,351	\$1,304,396	\$3,573,827
<b>TOTAL FOR ARRA CONSTRUCTION PROJECTS</b>								<b>\$2,795,080</b>	<b>\$90,771</b>	<b>\$1,592,481</b>	<b>\$4,478,332</b>
<b>ARRA ENHANCEMENT PROJECTS</b>											
City of Douglas	Paseo De La Amistad	Douglas		TE MUP			ARRA	\$467,195			\$467,195
City of Douglas	Fountain Restoration	Douglas		Enhancement			ARRA	\$120,684			\$120,684
Sierra Vista	Snyder Blvd	Avenida del Sol to SR 92		TE Shared Use Pathway			ARRA	\$515,000			\$515,000
Safford - State Project	191 Sidewalk Project	US 191 between Discovery Blvd and Relations	0.75	Sidewalks			ARRA			\$550,000	\$550,000
York Valley - State Project	SR 75 Sidewalks	Along SR 75 BMP395 EMP 396	1	Sidewalks			ARRA			\$457,000	\$457,000
<b>TOTAL FOR ARRA TE PROJECTS</b>								<b>\$1,102,879</b>	<b>\$0</b>	<b>\$1,007,000</b>	<b>\$2,109,879</b>



# SEAGO

## SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENG	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE\ AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>FISCAL YEAR 2011</b>											
SIERRA VISTA	Coronado MUP	Carmelita To Tacoma	2300 Ft	TE MUP			TE	\$375,991	\$21,431		\$397,422
<b>LTAP</b>							STP	\$10,000			\$10,000
<b>Summary Total</b>								<b>\$385,991</b>	<b>\$21,431</b>	<b>\$0</b>	<b>\$407,422</b>
<b>FISCAL YEAR 2012</b>											
Sierra Vista - State Project	Avenida Del Sol MUP	SR 90 & ADS	2800 Ft	TE MUP			TE	\$375,991	\$21,431		\$397,422
Clifton - State Project	Safety Sidewalk Project	HWY 191 - 911 Park & Baldarrama	1,900 Ft	TE Sidewalks			TE	\$326,000			\$326,000
Cochise County - St. David State Project	St. David Rural Ped Pathway	ST. 80 - So. Side - Wash and Church	3,960 Ft	TE Shared Use Path			TE	\$214,798		\$10,000	\$224,798
Santa Cruz Co - Sonoita - State Project	Los Paseos de Sonoita Path	ST Rt 82 & 83 Sonoita Crossroads	4,915 Ft	TE Shared Use Path			TE	\$747,369			\$747,369
Sierra Vista - Local Project	Path to Higher Education	Charleston Wash - Colombo and Giulio	3,700 FT	TE Shared Use Path			TE	\$500,000	\$128,906		\$628,906
Safford - Local Project	Golf Course - Highline Canal	Segments along Golf and Highline	3,348 FT	TE Shared Use Path			TE	\$299,403	\$18,097		\$317,500
<b>LTAP</b>							STP	\$10,000			\$10,000
<b>Summary Total</b>								<b>\$2,473,561</b>	<b>\$168,434</b>	<b>\$10,000</b>	<b>\$2,651,995</b>

# SEAGO

## SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENG	TYPE OF IMP - WK - STRU	Functional Classifications	LANES BEFORE\ AFTER	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
<b>FISCAL YEAR 2013</b>											
Cochise County - Davis Road	Davis Rd. Road and Drainage Improvement	On Davis Rd. at MP 5.16	0.61 miles	Safety and Drainage Improvements	Rural Major Collector	2	2	STP	\$2,423,321	\$138,129	\$2,561,450
<b>LTAP</b>								STP	\$10,000		\$10,000
<b>Summary Total</b>									<b>\$10,000</b>		<b>\$2,571,450</b>
<b>FISCAL YEAR 2014</b>											
<b>LTAP</b>								STP	\$10,000		\$10,000
<b>Summary Total</b>									<b>\$2,453,321</b>	<b>\$138,129</b>	<b>\$0</b>
<b>BRIDGE PROJECTS</b>											
Graham County	Safford Bridge	8th Avenue - Gila River	4046 Feet	Construction	Rural Major Collector	2	4	HPP/BR	\$12,036,699	\$1,911,093	\$13,947,792
Graham County	Safford Bridge	8th Avenue - Gila River	4046 Feet	Bridge Design	Rural Major Collector	2	4	BR/SEC 115	\$1,000,000		\$1,000,000
<b>Summary Total</b>									<b>\$13,036,699</b>	<b>\$1,911,093</b>	<b>\$0</b>
<b>SAFETY PROJECTS</b>											
Graham County	Peterson Wash	Safford Bryce Road	1040 Feet	HES	Rural Major Collector	2	4	HES	\$1,400,000	\$79,800	\$1,479,800
<b>Summary Total</b>									<b>\$1,400,000</b>	<b>\$79,800</b>	<b>\$0</b>
<b>Section 115 FUNDS</b>											
Cochise County	Davis Rd. Safety Improvements	E of SR 80, S of Tombstone at MP 9.9/13.1	33 miles	HPP Funds	Rural Major Collector	2	2	SEC 115	\$3,000,000	\$600,000	\$3,600,000
<b>Summary Total</b>									<b>\$3,000,000</b>	<b>\$600,000</b>	<b>\$0</b>
<b>GRAND TOTAL FOR FOUR YEAR PROGRAM</b>									<b>\$32,071,503</b>	<b>\$12,416,110</b>	<b>\$2,751,801</b>

# WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

# WACOG WESTERN ARIZONA COUNCIL OF GOVERNMENTS

Year	SPONSOR	Project Location	Length	WORK TYPE	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	Total Cost
2010	Colorado City	Johnson Ave	0.25	Reconstruction	maj coll	2	2	STP	\$260,000	\$26,000	\$286,000
2010	Lake Havasu City	LHC Acoma & Smoketree	0.01	signalization	maj coll	3	3	STP	\$260,000	\$26,000	\$286,000
2010	Mohave Co	Jagerson S Hill-Bond St	0.32	Reconstruction	maj coll	2	5	STP	\$721,500	\$72,500	\$794,000
2010	Bullhead City	Arcadia Blvd	0.5	New Construction	maj coll	0	2	STP/HURF	\$516,016	\$51,600	\$567,616
2010	Lake Havasu City	Lake Havasu Ave I & II	1.25	Reconstruction	maj coll	3	5	STP/HURF	\$1,089,400	\$108,940	\$1,198,340
2010	Kingman	Gordon Drive#1	0.25	Design & Const	maj coll	2	4	STP/HURF	\$670,800	\$67,000	\$737,800
		AZ Tech Transfer							\$5,000	\$0	\$5,000
	<b>Sub Total</b>								<b>\$3,522,716</b>	<b>\$352,040</b>	<b>\$3,874,756</b>
2011	Lake Havasu City	Swanson	0.5	Reconstruction	maj coll	3	4	STP/HURF	\$418,600	\$41,800	\$460,400
2011	Kingman	Gordon Drive#2	0.25	Reconstruction	maj coll	2	3	STP/HURF	\$418,600	\$41,600	\$460,200
2011	Mohave Co	Banks Street	1	Reconstruction	maj coll	2	4	STP/HURF	\$754,000	\$75,400	\$829,400
2011	Bullhead City	N. Oatman Rd	1	New Construction	maj coll	0	2	STP/HURF	\$418,600	\$41,800	\$460,400
2011		AZ Tech Transfer							\$5,000	\$0	\$5,000
	<b>Sub Total</b>								<b>\$2,014,800</b>	<b>\$200,600</b>	<b>\$2,215,400</b>
2012	Kingman	Gordon Dr #3	0.25	Reconstruction	maj coll	2	4	STP/HURF	\$670,800	\$67,000	\$737,800
2012	Kingman	Kingman Crossing Blvd	0.1	New Construction	maj coll	0	8	local		\$22,000,000	\$22,000,000
	<b>Sub Total</b>								<b>\$670,800</b>	<b>\$22,067,000</b>	<b>\$22,737,800</b>
2013	Kingman	Gordon Dr #4	0.25	Reconstruction	maj coll	2	4	STP/HURF	\$670,800	\$67,000	\$737,800
2013	La Paz Co	Alamo Rd		Guard Rail Repl	maj coll	2	2	STP/HURF	\$162,500	\$16,250	\$178,750
2013	Bullhead City	Riverview	0.25	Reconstruction	maj coll	2	5	STP/HURF	\$670,800	\$1,300,000	\$1,970,800
	<b>Sub Total</b>								<b>\$1,504,100</b>	<b>\$1,383,250</b>	<b>\$2,887,350</b>
2014		N/A		N/A	N/A			N/A	\$0	\$0	\$0
	<b>Total</b>								<b>\$7,712,416</b>	<b>\$24,002,890</b>	<b>\$31,715,306</b>
		2012 Kingman Crossing is a project which will use private funds		2013BHC Riverview will be the corridor for access to the new bridge	2013 BHC 2nd Bridge is waiting for a congressional earmark						
<b>WACOG Bridge Replacement Program</b>											
Year	SPONSOR	Project Location	Length	WORK TYPE	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	Total Cost
2009	La Paz County	Cibola Bridge B# 10221	0.1	Reconstruction		2	2	Bridge	1,000,000		\$1,600,000
2009	Mohave Co	Beaver Dam Bridge		Reconstruction		2	2	Bridge	1,000,000	9,500,000	\$10,500,000
2010	Lake Havasu City	London Bridge		Reconst/Repair		2	2	Bridge	1,000,000	\$1,505,250	\$2,505,250
2013	Bullhead City	Second Bridge		Const New Bridge		0	4	setaside*			\$28,000,000

# YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

# YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

## SUMMARY OF APPROVED YUMA AREA PROJECTS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
195	0	AREA SERVICE HIGHWAY - YUMA	26	CONSTRUCT ROADWAY	\$60,828	\$25,000	\$0	\$0	\$0	<b>\$85,828</b>
<b>TOTAL</b>					<b>\$60,828</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,828</b>

## PROPOSED ADDITIONS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						2007	2008	2009	2010	2011	
95	42	MP 42 to MP 66	24	DCR Study need for Improvements/Drainage Study	STATE	\$275	\$0	\$0	\$0	\$0	<b>\$275</b>
195	0	Area Service Highway	26	Construction Completion	STATE	\$60,828	\$25,000	\$0	\$0	\$0	<b>\$85,828</b>
		Minor Project Program	Varies	Construction, Repair, Rehab	STATE	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<b>\$10,000</b>
<b>TOTAL</b>						<b>\$61,103</b>	<b>\$27,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$96,103</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

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### Obligational Authority (O.A.) and Surface Transportation Program (STP) Funds

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Projected for FY 2009

CATEGORY	AVAILABLE AS OF 10/01/2007 FY 2007	Estimated FY 2008 EXPENDITURES	FY 2008 ALLOCATION \$39,479	ESTIMATED BALANCE FY 2008	FY 2009 ALLOCATION \$39,860	ESTIMATED FY \$2,009 AVAILABILITY
O.A.	\$2,885,461	(\$3,672,321)	\$1,043,567	\$256,707	\$1,056,049	\$1,312,756
S.T.P.	\$2,811,814	(\$3,925,782)	\$1,211,052	\$97,084	\$1,211,052	\$1,308,136

#### FY 2006 Estimated Expenditures:

Project Name/Location	Project Number	TRACS#	STP	OA
AVE C 1ST ST TO 8TH ST	HRF-YYU-0-817	HF11701C	\$775,169	\$800,000
CO 14TH AVE 7E TO 13E	HRF-YYU-0-818	HF11801C	\$255,806	\$264,000
32ND STREET AVE A - B	HRF-YUM-0-793	HF09302C	\$928,394	\$800,000
AVE E PORT- JS BLVD	HRF-YYU-0-082	HF08203C	\$850,161	\$800,000
SOMERTON FERN TO CO. 17	HRF-SOM-0-826	HF12601C	\$248,791	\$245,180
Total			(\$3,058,321)	(\$2,909,180)

#### FY 2006 Expected to Obligate/Carry Forward

A STREET/10TH AVE	PENDING	\$754,320	\$650,000
LTAP	FY 2006	\$5,000	\$5,000
TRAFFIC SIGNAL UPGRADE	PENDING	<u>\$108,141</u>	<u>\$108,141</u>
		(\$867,461)	(\$763,141)

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS  
WITH FUNDING BALANCES

**PROPOSED**

PROJECT LOCATION	TYPE IMPROVEMENT	OA Rate 86.158625714 ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL		
<b>FY 2007</b>							<b>FY 2007 BEGINNING OA BALANCE</b>	<b>FY 2007 BEGINNING STP BALANCE</b>
FY 2007 Apportionment of OA				\$1,211,052			\$256,707	\$97,084
FY 2007 Apportionment of STP			\$1,211,052				\$1,211,052	
<b>Starting Balance</b>							<b>\$1,467,759</b>	<b>\$1,308,136</b>
32 St : Ave A to Ave B	Reconstruction	Urban						
City of Yuma	Construction	Principal Arterial	\$581,377	\$600,000	\$2,500,000	\$3,100,000		
Partial Funding	Total		\$581,377	\$600,000	\$1,800,000	\$2,400,000	\$867,759	\$726,759
Ave E :Port to Juan Sanchez Blvd.	Reconstruct	Rural Major						
San Luis/Yuma County	Construction	Collector	\$348,826	\$360,000	\$51,300	\$411,300		
Partial Funding	Total		\$348,826	\$360,000	\$51,300	\$411,300	\$507,759	\$377,933
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$502,759	\$372,933

FY 2008		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2008 BEGINNING OA BALANCE	FY 2008 BEGINNING STP BALANCE
FY2008 Apportionment OA				\$1,211,052			\$502,759	\$372,933
FY2008 Apportionment STP			\$1,211,052				\$1,211,052	
<b>Starting Balance</b>							<b>\$1,713,811</b>	<b>\$1,583,985</b>
Fern Street to US HWY 95	Reconstruction to Widen	Urban						
City of Somerton	Engineering	Minor Arterial	\$365,492	\$377,200	\$14,820	\$260,000		
			\$365,492	\$377,200	\$14,820	\$260,000	\$1,336,611	\$1,218,493
1st St: Ave B to Ave C	Construction	Rural Major						
City of Yuma/Yuma County	Construction	Collector	\$629,825	\$650,000	\$45,600	\$695,600		
Partial Funding	Total		\$629,825	\$650,000	\$45,600	\$695,600	\$686,611	\$588,668
	Total		\$0	\$0	\$0	\$0	\$686,611	\$588,668
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$681,611	\$583,668



# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2009		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2009 BEGINNING OA BALANCE	FY 2009 BEGINNING STP BALANCE
FY 2009 Apportionment OA				\$1,211,052			\$681,611	\$583,668
FY 2009 Apportionment STP			\$1,211,052				\$1,211,052	
<b>Starting Balance</b>							<b>\$1,892,663</b>	<b>\$1,794,720</b>
1st St: Ave B to Ave C	Reconstruction	Urban Collector						
City of Yuma/Yuma County	Construction		\$491,263	\$507,000	\$1,000,000	\$656,700		
Partial Funding	Total		\$491,263	\$507,000	\$222,000	\$656,700	\$1,385,663	\$1,303,457
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$938,886	\$968,961	\$368,848	\$1,337,809		
Partial Funding	Total		\$938,886	\$968,961	\$368,848	\$1,337,809	\$416,702	\$334,496
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$411,702	\$329,496

NOTE: 9/10/2009 Yuma County deleted Avenue B project and transferred funding to N/S Frontage Road Project.

FY 2010		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2010 BEGINNING OA BALANCE	FY 2010 BEGINNING STP BALANCE
FY2010 Apportionment OA				\$1,211,052			\$411,702	\$329,496
FY2010 Apportionment STP			\$1,211,052				\$1,211,052	
<b>Starting Balance</b>							<b>\$1,622,754</b>	<b>\$1,540,548</b>
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$657,220	\$678,273	\$454,769	\$1,133,042		
Partial Funding	Total		\$657,220	\$678,273	\$454,769	\$1,133,042	\$944,481	\$883,327
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$939,481	\$878,327

NOTE: 9/10/2009 Yuma County deleted 8th Street project and transferred funding to N/S Frontage Road Project

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2011		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2011 BEGINNING OA BALANCE	FY 2011 BEGINNING STP BALANCE
FY 2011 Apportionment OA				\$1,211,052			\$939,481	\$878,327
FY 2011 Apportionment STP			\$1,211,052				\$1,211,052	
Starting Balance							\$2,150,533	\$2,089,379
N&S Frontage Roads 9E to 13E Yuma County	Reconstruction Construction Total	Urban Minor Arterial		\$1,100,000 \$1,100,000	\$2,300,000 \$2,350,000	\$3,450,000 \$3,450,000	\$1,050,533	\$1,038,846
Avenue E City of San Luis CBI Funded (if available)	Roadway widening Juan Sanchez Blvd. to Co. 14th					\$12,500,000		
4th Avenue Pavement City of Yuma Partial Funding ARRA Funded (if available)	4th Ave. Catalina Dr. to 1st Street Mill & Replace		\$1,654,800 \$1,654,800		\$193,100 \$193,100	\$1,847,900 \$1,847,900		
32nd Street Pavement City of Yuma Partial Funding ARRA Funded (if available)	32nd St. Catalina Dr. to Avenue 3E Mill & Replace		\$814,300 \$814,300		\$95,000 \$95,000	\$909,300 \$909,300		
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$1,045,533	\$1,033,846

NOTE: 9/23/2009 City of Yuma added 4th Avenue mill & replace project pending additional ARRA funding becoming available.  
9/23/2009 City of Yuma added 32nd Street mill & replace project pending additional ARRA funding becoming available.  
10/23/2009 YMPO added Avenue E widening project pending CBI funding becoming available.

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS

**FISCAL YEAR 2007**

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000)		
		FEDERAL SHARE (94.3%)	COUNTY/CITY MATCH (5.7%)	TOTAL
8338	South Gila Canal @Avenue 7E Bridge Replacement CoY	\$120	\$30	<b>\$150</b>
9270	County 17th St. @ Somerton Ave. Bridge Replacement CoS	\$283	\$17	<b>\$300</b>
9271	County 19th St. (F1/2) Main Drain Bridge Replacement YC	\$943	\$57	<b>\$1,000</b>
	Yuma County Load Rating In-Depth Bridge Inspection	\$226	\$14	<b>\$240</b>
<b>TOTAL</b>		<b>\$1,572</b>	<b>\$118</b>	<b>\$1,690</b>

**Notes:**

Project 9270 Added July 10, 2008 by TAC and July 31, 2008 by Executive Board.

The total project cost is \$300, and the Federal Share and Match Amount was changed from 80/20 respectively to 94.3/5.7 respectively.

Bridge inspection project added July 9, 2009 by TAC and July 30, 2009 by Executive Board

Funding available from supplemental ARRA Grant transfer from Table 3A (Round-About)

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN  
RESERVATIONS

**FISCAL YEARS 2007-2011**

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	
FYIR 10 (1)	Fort Yuma Amerian Farm Road to Baseline Rd	0.50	Grade, Drain, Pave (.5) Overlay (.5)	BIA	\$0	\$0	\$290	\$0	\$0	<b>\$290</b>
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	\$400	\$0	\$0	\$0	\$0	<b>\$400</b>
CIIR C.S. No 1	West & East Cocopah	3.70	Rubber Chip Sealing	BIA	\$0	\$270	\$0	\$0	\$0	<b>\$270</b>
	W. Cocopah- IR1 Co 15th to MP 0.8									
	W. Cocopah- IR2 Levee Rd east to MP 1.5									
	E. Cocopah- IR 20 (Cottonwood Dr)									
	E. Cocopah- IR 21 (Cottonwood Loop)									
	E. Cocopah- IR 22 (Salt Cedar Ave)									
	E. Cocopah- IR 24 ( IR 22 to end of Rd)									
IR3	County 14 to IR102	0.60	Pave, with curb and gutter	STP,BIA	\$0	\$0	\$220	\$0	\$0	<b>\$220</b>
<b>TOTAL</b>					<b>\$400</b>	<b>\$270</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,180</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS

FISCAL YEARS 2007-2011

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		TOTAL
						FEDERAL	LOCAL	
Los Angeles Ave-Median/Path	Arizona Ave. to Fresno St	0.75	Design & Construction	Town Wellton	Enh	\$492	\$31	<b>\$523</b>
Retention Basins	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	\$604	\$36	<b>\$640</b>
Yuma Del Sol Multimodal Center	Gila St @ 3rd St	0.1	ROW Purchase & Design	City of Yuma	Enh	\$500	\$106	<b>\$606</b>
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	\$280	\$40	<b>\$320</b>
Main Street	1st St. to Giss Parkway	0.5	Design & Construction	City of Yuma	Enh	\$500	\$1,126	<b>\$1,626</b>
Gateway Park	4th Ave to Penitentiary Ave. @ river	0.5	Design & Construction	City of Yuma	Enh	\$500	\$31	<b>\$531</b>
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	\$500	\$30	<b>\$530</b>
US95 Somerton Gateway	Bingham Ave to Somerton Canal	0.2	Design/ Construction/Scoping	ADOT	Enh	\$519	\$31	<b>\$550</b>
Pivot Point Project	Yuma Riverfront Area	0.2	Design and Construction	City of Yuma	Enh	\$750	\$450	<b>\$1,200</b>
Main Street: Somerton to Bingham-Somerton	South side of US 95 MP 12.05 to 12.3)	0.25-0.33	Design and Construction	City of Somerton	Enh	\$398	\$23	<b>\$421</b>
West Wetland Parkway Beautification	14th Avenue to 22nd Avenue	0.8	Design and Construction	City of Yuma	Enh	\$500	\$445	<b>\$945</b>
"Finding Our Way Home" Directional System	Yuma's Downtown & Riverfront	2	Design and Construction	City of Yuma	Enh	\$500	\$50	<b>\$550</b>
	<b>Total</b>					<b>\$6,043</b>	<b>\$2,399</b>	<b>\$8,442</b>

Amended June 25, 2009 / Pivot Point Project reduced to \$1,200; Add Directional System

# YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION COMMUNITY & SYSTEM PRESERVATION PILOT PROGRAM (TCSP)

### TEA-21 SECTION 1221

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis Port of Entry	Ave E @ Border	20 Acres	Design Port Facility	TCSP	\$500	\$0	\$0	\$0	\$0	\$500
<b>TOTAL</b>					<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis II Motor Carrier Port of Entry	Ave E @ Border	20 Acres	Land Purchase Infrastructure Construction	TCSP	\$2,650	\$0	\$0	\$0	\$0	\$2,650
<b>TOTAL</b>					<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650</b>

## COORDINATED BORDER INFRASTRUCTURE PROGRAM

### TEA-21 SECTION 1119

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
San Luis Port of Entry Improvements to Adjoining Streets	A Street -2nd St to 10th St 10th St- A St to Cty 23rd	2.3 miles	Design Roadway R/W Acquisition Construction	CBI Sec 1119	\$50	\$0	\$0	\$0	\$0	\$50
					\$0	\$0	\$0	\$0	\$0	\$0
					\$950	\$0	\$0	\$0	\$0	\$950
TOTAL					\$1,000	\$0	\$0	\$0	\$0	\$1,000

Note: Project total includes \$500,000 in State SETIF , \$1,000,000 in CBI funds,\$650,000 in 2004-2005 STP, and \$640,000 in City of San Luis Funds for total \$2,790,000. \$300,000 spent in FY02.

Projected 2006-2007 total project expenditures at \$1,750,000

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
NON-FEDERAL AID PROJECTS (PROPOSED)

FISCAL YEARS 2007 - 2011

CIP Number	Project Location	Length	Fund Source	Estimated Cost					Total Project Cost
				2007	2008	2009	2010	2011	
1.9841-1	Low Flow Drainage Crossing Evaluation, Dome Valley		HURF	\$60,000	\$0	\$0	\$0	\$0	<b>\$1,060,000</b>
1.9941-3	Irrigation Culvert Replacement Program, Misc. Locations		HURF	\$524,000	\$0	\$250,000	\$300,000	\$250,000	<b>\$1,004,000</b>
1.9941-4	Bridge Replacement , Ave 21E at Co. 7 ½ Str & Old Hwy @ Red Top (Fed aid)		HURF	\$260,000	\$200,000	\$0	\$0	\$0	<b>\$2,000,000</b>
1.9941-8	Intersection Improvements; Misc. locations; Ave D @ Co. 15th Str,		HURF	\$50,000	\$250,000	\$250,000	\$0	\$250,000	<b>\$250,000</b>
1.9941-12	Avenue C Reconstruction, 8th Street to 1st Street (ISTEA funds)	1 MILE	HURF	\$1,660,000	\$628,000	\$0	\$250,000	\$0	<b>\$3,600,000</b>
1.9941-13	Co. 8th Street and Somerton Avenue realignment (HES funds)		HURF	\$135,000	\$0	\$0	\$0	\$0	<b>\$790,000</b>
1.9941-14	North and South Frontage road widening, Ave 9E to Ave 13E	4 MILE	HURF	\$2,500,000	\$2,703,800	\$1,250,000	\$0	\$500,000	<b>\$26,814,600</b>
1.9941-15	Traffic Signal Installation Program (US Hwy 95 & Ave 11E & Ave G, jt. ADOT)		HURF	\$460,000	\$125,000	\$125,000	\$1,910,800	\$125,000	<b>\$140,000</b>
1.0041-1	Fortuna Avenue Reconstruction, Phase II, Interstate 8 - 40th Street	.5 MILE	HURF	\$1,310,000	\$0	\$0	\$125,000	\$0	<b>\$5,260,000</b>
1.0041-2	Co. 14th Street roadway project, Ave 7E to Ave 13E (Fed. ISTEA funds)	5 MILE	HURF	\$520,000	\$290,000	\$1,346,000	\$0	\$0	<b>\$3,310,000</b>
1.0041-3	Co. 8th Street, Avenue C to Avenue D (ISTEA funds)	1 MILE	HURF	\$520,000	\$150,000	\$842,900	\$915,900	\$1,160,000	<b>\$3,232,900</b>
1.0241-1	City 5th Street Reconstruction, Avenue B to Avenue C		HURF	\$137,000	\$0	\$0	\$440,000	\$0	<b>\$3,400,000</b>
1.0241-2	Co. 12th Street Reconstruction; Avenue 11E to Ave 12E (Phase I)	1 MILE	HURF	\$694,000		\$1,000,000	\$0	\$1,000,000	<b>\$3,950,000</b>
1.0241-3	Street Lights; Avenue 2E & misc locations		HURF	\$70,000	\$50,000	\$0	\$500,000	\$0	<b>\$155,000</b>
1.0241-4	Co. 14th Street & intersection impr. Ave 4E, 5E, Ave C & Somerton Avenue		HURF	\$1,566,000	\$270,000	\$0	\$0	\$0	<b>\$1,790,000</b>
1.0341-1	Co. 8th Street roadway, Avenue 36E to Avenue 37 E	1 MILE	HURF	\$250,000	\$0	\$0	\$0	\$0	<b>\$300,000</b>
1.0441-1	Co. 14th Street, Somerton Avenue to Avenue G	1.5 MILE	HURF	\$200,000	\$0	\$0	\$400,000	\$0	<b>\$600,000</b>
1.0441-2	Co. 15th Street, Avenue F to Avenue G	1 MILE	HURF	\$50,000	\$0	\$0	\$0	\$0	<b>\$550,000</b>
1.0541-1	Avenue 3E reconstruction, US Hwy 95 to Interstate 8	.5 MILE	HURF	\$100,000	\$0	\$0	\$0	\$200,000	<b>\$1,000,000</b>
1.0641-1	Co. 8th Street, Avenue B to E. Main Canal road surface reconstruction	.6 MILE	HURF	\$300,000	\$0	\$0	\$0	\$0	<b>\$800,000</b>
TOTAL				\$11,366,000	\$4,666,800	\$5,063,900	\$4,841,700	\$3,485,000	<b>\$60,006,500</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

**TABLE 14: CITY OF YUMA NON-FEDERAL PROJECTS FISCAL YEARS 2007-2011**

CIP No.	Project Name	Yr.	Fund	2007	2008	2009	2010	2011
<b>GRNT</b>								
1.9757	Budget Authority Reserve	06-07	GRNT	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
1.9802	Main Street Reconstruction	06-07	GRNT	\$1,460,000	\$0	\$0	\$0	\$0
1.0015	Gateway Riverfront Park Project	06-07	GRNT	\$1,900,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	GRNT	\$0	\$480,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GRNT	\$3,000,000	\$0	\$0	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	GRNT	\$0	\$0	\$0	\$500,000	\$0
5.0509	School Traffic Safety and Circulation Improvements	06-07	GRNT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5.0518	Orange Avenue Improvements and Beautification	06-07	GRNT	\$0	\$500,000	\$0	\$0	\$0
	<b>Totals</b>			<b>\$6,910,000</b>	<b>\$1,530,000</b>	<b>\$550,000</b>	<b>\$1,050,000</b>	<b>\$2,550,000</b>
<b>OTHR</b>								
1.9757	Budget Authority Reserve	06-07	OTHR	\$700,000	\$800,000	\$800,000	\$600,000	\$3,000,000
1.9913	Multi-Agency Visitor Center	07-08	OTHR	\$0	\$0	\$1,000,000	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	OTHR	\$60,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	OTHR	\$0	\$155,000	\$0	\$0	\$0
1.0503	Yuma Crossing Exhibit Master Plan	06-07	OTHR	\$25,000	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	OTHR	\$699,000	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	OTHR	\$0	\$3,500,000	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	OTHR	\$4,300,000	\$2,200,000	\$0	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	OTHR	\$300,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	OTHR	\$100,000	\$100,000	\$100,000	\$100,000	\$0
5.0510	Bus Stops, Bus Bays and Bus Shelters	06-07	OTHR	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	OTHR	\$1,044,000	\$0	\$0	\$2,000,000	\$2,000,000
5.0584	MCAS Sign & Signal Improvements	06-07	OTHR	\$1,035,000	\$1,000,000	\$1,000,000	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	OTHR	\$1,200,000	\$0	\$1,000,000	\$0	\$1,000,000
	<b>Totals</b>			<b>\$9,688,000</b>	<b>\$7,830,000</b>	<b>\$3,975,000</b>	<b>\$2,775,000</b>	<b>\$6,075,000</b>
<b>TWO%</b>								
1.0003	Yuma Crossing Retail Compon./Canal Walk	06-07	TWO%	\$30,000	\$0	\$0	\$0	\$0
1.0011	Riverfront Development Master Planning	06-07	TWO%	\$28,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	TWO%	\$0	\$100,000	\$0	\$0	\$0
1.0601	Pivot Point	06-07	TWO%	\$75,000	\$250,000	\$900,000	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	TWO%	\$150,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$283,000</b>	<b>\$350,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>



# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

HURF		Yr.	Fund	2007	2008	2009	2010	2011
1.9601	Soil Remediation Site	06-07	HURF	\$0	\$0	\$0	\$0	\$200,000
1.0012	Gila Street Extension	06-07	HURF	\$825,000	\$0	\$0	\$0	\$0
1.0025	West Wetlands Road	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
1.0508	East Mesa Facilities	06-07	HURF	\$0	\$0	\$0	\$40,000	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	HURF	\$0	\$0	\$0	\$0	\$0
2.9606	Avenue C¾ Alignment Linear Park - 16th St to 24th St	10-11	HURF	\$0	\$0	\$0	\$0	\$49,000
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	HURF	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	HURF	\$0	\$0	\$0	\$0	\$0
2.9716	Avenue C½ & 28th Street Linear Park	13-14	HURF	\$0	\$0	\$0	\$0	\$0
5.8330	1st Avenue - Giss Pkwy to 12th Street	07-08	HURF	\$0	\$800,000	\$0	\$0	\$0
5.8903	23rd Avenue Widening	06-07	HURF	\$230,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	HURF	\$150,000	\$0	\$0	\$0	\$0
5.9208	Catalina Drive - 32nd St. to 4th Ave.	06-07	HURF	\$55,000	\$0	\$0	\$550,000	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9506	Elks Lane - 24th Street to 14th Avenue	09-10	HURF	\$0	\$0	\$0	\$45,000	\$390,000
5.9510	Driveway Replacements	06-07	HURF	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
5.9511	Sidewalk Handicap Ramps	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.9602	1st Avenue - 16th Street to 12th Street	06-07	HURF	\$100,000	\$400,000	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	HURF	\$0	\$0	\$0	\$0	\$0
5.9610	Thacker Lateral Multi-Use Path (South)	08-09	HURF	\$0	\$0	\$580,000	\$0	\$0
5.9710	3rd Street - Magnolia Ave to Ave B	07-08	HURF	\$0	\$40,000	\$380,000	\$0	\$0
5.9711	Sahuaro Estates Reconstruction	06-07	HURF	\$10,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	HURF	\$50,000	\$100,000	\$0	\$0	\$0
5.9715	29th Street between 4th Ave. & 8th Ave.	06-07	HURF	\$140,000	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	HURF	\$100,000	\$50,000	\$0	\$0	\$0
5.9804	El Paseo Real Construction	10-11	HURF	\$0	\$0	\$0	\$0	\$202,000
5.9807	11th Street - 3rd Avenue to 2nd Avenue	06-07	HURF	\$70,000	\$0	\$0	\$0	\$0
5.9904	Street Lights - Infill/Growth	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9906	Rancho Verde Subdivision Reconstruction	10-11	HURF	\$0	\$0	\$0	\$0	\$30,000
5.9910	14th Street - 1st Ave to 4th Ave	06-07	HURF	\$210,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.0412	3rd Avenue Realignment	14-15	HURF	\$0	\$0	\$0	\$0	\$0
5.0505	38th Ave. and U.S.B.R. Central Drain	08-09	HURF	\$0	\$0	\$50,000	\$200,000	\$0
5.0512	Trap Lane Safety Improvements	07-08	HURF	\$0	\$271,300	\$0	\$0	\$0
5.0514	Traffic Signal Upgrades	11-12	HURF	\$0	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	HURF	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	HURF	\$0	\$100,000	\$0	\$100,000	\$0
5.0578	Roadway Safety Improvements	08-09	HURF	\$0	\$0	\$0	\$250,000	\$0
5.0579	Palo Verde Street Speed Control Improvements	06-07	HURF	\$0	\$0	\$0	\$141,600	\$0
9.9319	Ext. Storm Sewer/Arena Dr/9th to 10th St	07-08	HURF	\$0	\$100,000	\$0	\$0	\$0
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A	06-07	HURF	\$100,000	\$0	\$0	\$0	\$0
9.0401	Cibola Heights Stormwater Basin Improvements	06-07	HURF	\$15,000	\$0	\$0	\$0	\$0
9.0500	Storm Water Drainage	06-07	HURF	\$260,000	\$0	\$0	\$0	\$0
9.0501	Storm Water Lift Station Conversion	10-11	HURF	\$0	\$0	\$0	\$0	\$160,000
9.0502	Dunes Drainage Basin	06-07	HURF	\$10,000	\$0	\$90,000	\$5,000	\$0
	<b>Totals</b>			<b>\$2,537,007</b>	<b>\$1,923,308</b>	<b>\$1,162,009</b>	<b>\$1,393,610</b>	<b>\$1,073,011</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

GEN		Yr.	Fund	2007	2008	2009	2010	2011
1.9913	Multi-Agency Visitor Center	07-08	GEN	\$0	\$550,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GEN	\$42,000	\$0	\$0	\$0	\$0
1.0501	New Downtown Redevelopment Initiative	06-07	GEN	\$50,000	\$28,000	\$0	\$0	\$0
1.0502	Downtown Wayfinder Initiative	08-09	GEN	\$0	\$0	\$100,000	\$0	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	GEN	\$0	\$0	\$0	\$0	\$0
2.9607	45th Avenue & Central Stub 1 Linear Parks	10-11	GEN	\$0	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	GEN	\$0	\$0	\$0	\$200,000	\$0
2.9711	Central Canal Park - Ave. B to E. Main Canal	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9712	Central Drain Linear Park - Ave B to Ave C	10-11	GEN	\$0	\$0	\$0	\$0	\$70,000
2.9713	Central Canal Linear Park - Ave. C to Ave. D	07-08	GEN	\$0	\$20,000	\$0	\$0	\$0
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	GEN	\$0	\$0	\$0	\$0	\$45,000
2.9716	Avenue C½ & 28th Street Linear Park	13-14	GEN	\$0	\$0	\$0	\$0	\$0
2.0500	Kennedy Park Parking Lot Expansion	06-07	GEN	\$180,000	\$200,000	\$0	\$0	\$0
2.0506	Beautification of the Entry Way to the Readiness Center	07-08	GEN	\$0	\$20,000	\$183,820	\$0	\$0
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	GEN	\$50,000	\$0	\$0	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	GEN	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000
4.0500	Emergency Vehicle Signal Pre-empt	06-07	GEN	\$0	\$54,000	\$54,000	\$0	\$54,000
	<b>Totals</b>			<b>\$422,000</b>	<b>\$1,222,000</b>	<b>\$687,820</b>	<b>\$550,000</b>	<b>\$519,000</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD		Yr.	Fund	2007	2008	2009	2010	2011
1.9802	Main Street Reconstruction	06-07	ROAD	\$1,815,000	\$0	\$0	\$0	\$0
1.9908	Madison Avenue Reconstruction	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	ROAD	\$0	\$60,000	\$0	\$0	\$0
5.8308	Arizona Ave - 16th Street to Palo Verde	06-07	ROAD	\$250,000	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.8322	Arizona Avenue - 32nd to 40th Street	07-08	ROAD	\$0	\$120,000	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	ROAD	\$0	\$500,000	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	ROAD	\$50,000	\$100,000	\$0	\$0	\$0
5.8326	Ave A - 40th St to Airport Loop Road	07-08	ROAD	\$0	\$50,000	\$0	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	ROAD	\$200,000	\$0	\$0	\$0	\$0
5.9108	28th St. - 4th Ave. to Alley West of Madison Ave.	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$0
5.9203	36th Street Const. - 4th Ave to 8th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9211	Airport Loop Road, et al	06-07	ROAD	\$97,200	\$0	\$0	\$0	\$0
5.9404	Major Intersection Improvements	07-08	ROAD	\$0	\$180,000	\$0	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9508	8th Avenue - 24th Street to 32nd Street	08-09	ROAD	\$0	\$0	\$135,000	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	ROAD	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000
5.9618	16th Street - 45th Ave to Ave D	08-09	ROAD	\$0	\$0	\$2,900,000	\$0	\$0
5.9619	24th Street - Avenue C to Avenue D	06-07	ROAD	\$0	\$0	\$200,000	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	ROAD	\$0	\$0	\$80,000	\$100,000	\$0
5.9628	Intersection Sight Distance	06-07	ROAD	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000
5.9700	Pacific Avenue Sidewalks	06-07	ROAD	\$360,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	ROAD	\$650,000	\$0	\$0	\$0	\$0
5.9705	Avenue A - 32nd St. to 36th St.	06-07	ROAD	\$75,000	\$0	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	ROAD	\$0	\$0	\$800,000	\$1,200,000	\$0
5.9713	East Palo Verde St. - Pacific Ave to Ave 2½E	08-09	ROAD	\$0	\$0	\$495,000	\$1,575,000	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	ROAD	\$300,000	\$600,000	\$0	\$0	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	ROAD	\$0	\$0	\$0	\$650,000	\$800,000
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	ROAD	\$0	\$250,000	\$200,000	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	ROAD	\$0	\$0	\$0	\$285,000	\$400,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	ROAD	\$0	\$380,000	\$900,000	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$700,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	ROAD	\$300,000	\$0	\$0	\$0	\$0
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.9732	40th St. ROW Acquisition - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9733	40th St. ROW Acquisition - Ave. B to Ave. C	10-11	ROAD	\$0	\$0	\$0	\$0	\$600,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	ROAD	\$0	\$0	\$0	\$0	\$0
5.9739	Traffic Signal Install - Avenue C & 28th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$250,000
5.9806	Traffic Signal Interconnection	06-07	ROAD	\$315,000	\$0	\$0	\$0	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	ROAD	\$0	\$250,000	\$0	\$0	\$0
5.9907	Upgrade Traffic Signals w/llumin. Signs	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9912	32nd Street - Avenue A to 8th Avenue	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.9913	Arizona Avenue - 16th to Giss Pky	06-07	ROAD	\$400,000	\$400,000	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	ROAD	\$390,000	\$460,000	\$350,000	\$400,000	\$400,000
5.0005	28th Street - 8th Ave to 4th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD		Yr.	Fund	2007	2008	2009	2010	2011
5.0008	56th Street - ASH to Ave 13E	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0104	Intersection Safety Upgrades	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0113	Avenue B Turn Lanes	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0200	Araby Road - I-8 West to 24th Street	06-07	ROAD	\$400,000	\$0	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
5.0404	16th Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0405	4th Avenue - 32nd Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0406	Pacific Avenue Access Study & Implementation	08-09	ROAD	\$0	\$0	\$40,000	\$90,000	\$280,000
5.0408	24th Street - Ave 2½E to Ave 3E	06-07	ROAD	\$60,000	\$0	\$775,000	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	ROAD	\$445,000	\$0	\$0	\$0	\$0
5.0414	Avenue 7E Bridge Replacement	06-07	ROAD	\$30,000	\$0	\$0	\$0	\$0
5.0416	33rd Drive Extension	06-07	ROAD	\$340,000	\$0	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0507	Ave. B & 24th St. Intersection	06-07	ROAD	\$90,000	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	ROAD	\$0	\$0	\$0	\$0	\$100,000
5.0522	Expressways Access Studies	06-07	ROAD	\$154,000	\$255,000	\$223,000	\$143,000	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.0524	32nd Street & Pacific Avenue Improvements	08-09	ROAD	\$0	\$0	\$94,500	\$372,600	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	ROAD	\$0	\$420,000	\$0	\$0	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	ROAD	\$60,000	\$0	\$0	\$300,000	\$400,000
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	ROAD	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0552	East Yuma Freeway	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	ROAD	\$0	\$450,000	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	ROAD	\$470,000	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	ROAD	\$0	\$0	\$0	\$0	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0576	24th Street / Avenue B Corridor Studies	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	ROAD	\$0	\$0	\$100,000	\$0	\$100,000
5.0578	Roadway Safety Improvements	08-09	ROAD	\$0	\$0	\$250,000	\$0	\$0
5.0582	Expressways Access Studies	08-09	ROAD	\$0	\$0	\$154,000	\$255,000	\$223,000
9.9301	28th Street Storm Drainage	06-07	ROAD	\$130,000	\$0	\$0	\$0	\$0
9.9400	The Manors Storm Sewer System	09-10	ROAD	\$0	\$0	\$0	\$0	\$0
9.9401	8th Avenue Storm Sewer Extension	09-10	ROAD	\$0	\$0	\$0	\$40,000	\$0
9.0100	Araby Road Drainage Improvements	06-07	ROAD	\$42,000	\$0	\$0	\$0	\$0
9.0101	Stormwater NPDES Permit	06-07	ROAD	\$125,000	\$136,000	\$100,000	\$184,000	\$0
<b>Totals</b>				<b>\$8,628,214</b>	<b>\$5,065,016</b>	<b>\$8,150,518</b>	<b>\$6,548,620</b>	<b>\$5,607,022</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

<b>CDBG</b>		<b>Yr.</b>	<b>Fund</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
1.0300	Multi-Modal Reconstruction	06-07	CDBG	\$100,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SUF</b>								
8.9502	Manhole Rehabilitation/Reconstruction	06-07	SUF	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	<b>Totals</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>PBSF</b>								
4.0503	Land Acquisition for all current Fire Facility Projects	06-07	PBSF	\$2,250,000	\$1,250,000	\$312,500	\$350,000	\$0
	<b>Totals</b>			<b>\$2,250,000</b>	<b>\$1,250,000</b>	<b>\$312,500</b>	<b>\$350,000</b>	<b>\$0</b>
<b>UNF</b>								
1.9601	Soil Remediation Site	06-07	UNF	\$135,000	\$0	\$0	\$0	\$0
2.0001	Smucker Park Improvements	06-07	UNF	\$0	\$0	\$150,000	\$500,000	\$0
2.0504	Shade Structures	06-07	UNF	\$120,000	\$120,000	\$0	\$0	\$0
5.9102	16th Street Right Turn Lane @ Avenue B	10-11	UNF	\$0	\$0	\$0	\$0	\$325,000
5.9716	8th Street and Main Street Paving	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.9723	36th Street Construction - Ave. C to Ave. D	11-12	UNF	\$0	\$0	\$0	\$0	\$200,000
5.9734	Avenue D Bike Path	13-14	UNF	\$0	\$0	\$0	\$0	\$0
5.9744	Avenue D ROW Acquisition - 32nd St. to 40th St.	12-13	UNF	\$0	\$0	\$0	\$0	\$0
5.9745	Avenue C½ Bike Path	10-11	UNF	\$0	\$0	\$0	\$0	\$85,000
5.9990	Traffic Signal Installation and Upgrades	06-07	UNF	\$0	\$0	\$0	\$350,000	\$350,000
5.0302	Palo Verde Street Construction	10-11	UNF	\$0	\$0	\$0	\$0	\$140,000
5.0540	Avenue 9½E - 32nd St to 40th St	16-17	UNF	\$0	\$0	\$0	\$0	\$0
5.0541	Avenue 9E Construction	18-19	UNF	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	UNF	\$0	\$0	\$0	\$0	\$0
5.0546	Avenue 4½E - 32nd St Expressway to 44th St	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0547	Avenue 4E - Gila Ridge Rd to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	UNF	\$0	\$0	\$0	\$0	\$0
5.0549	Avenue 5E - 16th St Expressway to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0551	Avenue 7½E - 32nd St Expressway to 56th St	10-11	UNF	\$0	\$0	\$0	\$0	\$1,325,000
5.0552	East Yuma Freeway	06-07	UNF	\$0	\$0	\$0	\$0	\$310,900,000
5.0562	40th Street - Avenue B to Avenue D	15-16	UNF	\$0	\$0	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	UNF	\$0	\$0	\$0	\$0	\$17,220,000
5.0581	4th Avenue Integrated Corridor	10-11	UNF	\$0	\$0	\$0	\$0	\$1,460,400
	<b>Totals</b>			<b>\$257,007</b>	<b>\$122,008</b>	<b>\$152,009</b>	<b>\$852,010</b>	<b>\$332,007,411</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

BOND		Yr.	Fund	2007	2008	2009	2010	2011
1.9757	Budget Authority Reserve	06-07	BOND	\$3,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,000,000
1.9910	Downtown Parking Structure(s)	06-07	BOND	\$0	\$0	\$3,840,000	\$0	\$0
1.0002	East Wetlands	06-07	BOND	\$970,000	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	BOND	\$0	\$0	\$2,000,000	\$0	\$2,300,000
3.0500	Deyo Complex Adapative Re-use	06-07	BOND	\$17,880,000	\$0	\$0	\$0	\$0
4.9401	Public Safety Training Facility	06-07	BOND	\$4,177,750	\$0	\$0	\$0	\$0
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	BOND	\$2,680,000	\$0	\$0	\$0	\$0
4.9602	Fire Station A - 32nd St. & Avenue 4E	07-08	BOND	\$0	\$212,500	\$2,325,000	\$0	\$0
4.9605	Fire Station E - I-8 and Fortuna Road	10-11	BOND	\$0	\$0	\$0	\$0	\$265,600
4.9607	Fire Station C - Avenue C and 8th Street	13-14	BOND	\$0	\$0	\$0	\$0	\$0
4.9903	Fire Station D - 40th Street & Avenue 8E	07-08	BOND	\$0	\$244,375	\$2,643,750	\$0	\$0
4.0402	Fire Station I	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	BOND	\$0	\$0	\$800,000	\$4,500,000	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	BOND	\$0	\$0	\$1,080,000	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	BOND	\$1,000,000	\$4,500,000	\$0	\$0	\$0
5.9105	Magnolia Avenue, et al	06-07	BOND	\$1,090,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	BOND	\$0	\$700,000	\$500,000	\$0	\$0
5.9207	Camino Alameda, et al (Casa Mañana)	06-07	BOND	\$500,000	\$1,000,000	\$0	\$0	\$0
5.9209	17th to 19th Streets - 5th Ave to Ave A	06-07	BOND	\$2,500,000	\$0	\$0	\$0	\$0
5.9401	Villa Hermosa No. 2	06-07	BOND	\$1,800,000	\$0	\$0	\$0	\$0
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	BOND	\$3,800,000	\$2,776,393	\$0	\$0	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	BOND	\$0	\$0	\$475,000	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9507	20th Street - Avenue B to Avenue C	06-07	BOND	\$1,300,000	\$0	\$0	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	BOND	\$15,000,000	\$0	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	BOND	\$3,355,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	BOND	\$0	\$3,100,000	\$600,000	\$0	\$4,550,000
5.9705	Avenue A - 32nd St. to 36th St.	06-07	BOND	\$0	\$2,250,000	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	BOND	\$0	\$0	\$0	\$0	\$11,450,000
5.9711	Sahuaro Estates Reconstruction	06-07	BOND	\$910,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	BOND	\$0	\$0	\$1,800,000	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	BOND	\$0	\$0	\$0	\$6,000,000	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	BOND	\$0	\$0	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	BOND	\$0	\$0	\$0	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	BOND	\$0	\$0	\$0	\$0	\$2,700,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	BOND	\$0	\$0	\$0	\$5,585,000	\$300,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	BOND	\$0	\$0	\$900,000	\$0	\$5,550,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	BOND	\$0	\$0	\$9,000,000	\$8,450,000	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	BOND	\$0	\$800,000	\$4,400,000	\$0	\$3,600,000
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	BOND	\$8,050,000	\$4,200,000	\$2,920,000	\$0	\$0
5.0005	28th Street - 8th Ave to 4th Ave	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.0008	56th Street - ASH to Ave 13E	12-13	BOND	\$0	\$0	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

<b>BOND</b>		<b>Yr.</b>	<b>Fund</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
5.0301	Traffic Signal System Implementation	06-07	BOND	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	BOND	\$0	\$1,650,000	\$0	\$0	\$0
5.0403	Pavement Replacement	06-07	BOND	\$500,000	\$300,000	\$600,000	\$0	\$300,000
5.0506	34th Drive and U.S.B.R. Central Drain	07-08	BOND	\$0	\$70,000	\$240,000	\$0	\$0
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	BOND	\$1,000,000	\$4,006,000	\$0	\$6,936,000	\$13,989,000
5.0518	Orange Avenue Improvements and Beautification	06-07	BOND	\$260,000	\$1,968,000	\$0	\$0	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	BOND	\$0	\$0	\$3,810,000	\$0	\$0
5.0528	24th Street - North Frontage Road Widening	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0529	32nd Street Expressway Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0530	36th Street - Ave 3½E to Ave 6E & Ave 7E to Ave 10E	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0532	40th Street - Ave 3½E to Ave 10E	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.0533	Frontage Road - Ave 9E to Ave 11E	06-07	BOND	\$1,080,000	\$7,000,000	\$1,000,000	\$6,020,000	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	BOND	\$0	\$0	\$0	\$0	\$2,400,000
5.0535	Avenue 8E - 32nd St Expressway to 56th St	06-07	BOND	\$3,100,000	\$0	\$0	\$11,302,000	\$0
5.0536	16th Street Expressway - Ave 2E to Ave 10E	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0537	Yuma Expressway	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0539	Avenue 7E - 32nd St Expressway to 56th St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	BOND	\$0	\$4,000,000	\$0	\$0	\$0
5.0544	4th Avenue Corridor Construction	10-11	BOND	\$0	\$0	\$0	\$0	\$10,900,000
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	BOND	\$0	\$0	\$3,400,000	\$0	\$0
5.0566	52nd Street Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0574	16th Street & 4th Avenue Intersection Improvements	06-07	BOND	\$3,000,000	\$2,000,000	\$0	\$8,875,000	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.0584	16th Street Widening	06-07	BOND	\$2,170,000	\$6,430,000	\$0	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	BOND	\$3,700,000	\$2,400,000	\$2,400,000	\$0	\$0
	<b>Totals</b>			<b>\$83,056,764</b>	<b>\$51,811,284</b>	<b>\$46,937,768</b>	<b>\$59,872,020</b>	<b>\$63,508,622</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

DD		Yr.	Fund	2007	2008	2009	2010	2011
1.9757	Budget Authority Reserve	06-07	DD	\$1,500,000	\$200,000	\$200,000	\$200,000	\$1,000,000
5.0104	Intersection Safety Upgrades	06-07	DD	\$22,500	\$0	\$0	\$0	\$0
5.0599	Traffic Impact Analysis Studies	06-07	DD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	<b>Totals</b>			<b>\$2,122,500</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,600,000</b>
<b>PRO</b>								
2.9602	Yuma Valley Area Park	06-07	PRO	\$370,000	\$0	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	PRO	\$0	\$0	\$3,420,000	\$0	\$0
	<b>Totals</b>			<b>\$370,000</b>	<b>\$0</b>	<b>\$3,420,000</b>	<b>\$0</b>	<b>\$0</b>
<b>RCX</b>								
3.9802	Parking Lot Maintenance Upgrades	06-07	RCX	\$150,000	\$250,000	\$300,000	\$0	\$0
<b>CIT</b>								
1.9604	Annex./Economic Development Improvements	06-07	CIT	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000
				<b>\$400,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

<b>IMPD</b>								
1.0568	Improvement District No. 68 - Castle Dome Ave.	06-07	IMPD	\$3,300,000	\$0	\$0	\$0	\$0
5.8703	Del Oro Reconstruction, et al	07-08	IMPD	\$0	\$150,000	\$550,000	\$0	\$0
8.9800	Cemetery/Main Street - 6th-7th Streets	10-11	IMPD	\$0	\$0	\$0	\$0	\$0
9.9316	Storm Water Drainage - Del Oro Estates	11-12	IMPD	\$0	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$3,300,000</b>	<b>\$150,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>
<b>IMPCT</b>								
1.9757	Budget Authority Reserve	06-07	IMPCT	\$3,000,000	\$0	\$0	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	IMPCT	\$300,000	\$600,000	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	IMPCT	\$0	\$400,000	\$0	\$0	\$0
5.9722	Avenue B½ Construction - 28th St. to 32nd St.	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	IMPCT	\$0	\$0	\$300,000	\$0	\$0
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	IMPCT	\$300,000	\$0	\$0	\$0	\$0
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9741	Traffic Signal - Ave B½ & 32nd Street	06-07	IMPCT	\$0	\$0	\$0	\$240,000	\$0
5.9742	Traffic Signal Install. - Ave. B & 36th St.	11-12	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	IMPCT	\$750,000	\$0	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	IMPCT	\$400,000	\$400,000	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0516	Roadways Plan Alignment Studies	06-07	IMPCT	\$260,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$5,010,000</b>	<b>\$1,400,000</b>	<b>\$300,000</b>	<b>\$240,000</b>	<b>\$0</b>
	<b>Grand Totals</b>			<b>\$116,856,278</b>	<b>\$69,038,600</b>	<b>\$60,447,106</b>	<b>\$68,282,640</b>	<b>\$407,733,044</b>



YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
POSSIBLE JOINT NON-FEDERAL AID PROJECTS

**FISCAL YEARS 2007-2011**

CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION										
PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
US95	At Avenue A	0.1	Intersection Improvment	COY/ADOT	\$2,870	\$0	\$0	\$0	\$0	<b>\$2,870</b>
US95	28th St	0.1	Traffic Signal	COY/ADOT	\$255	\$0	\$0	\$0	\$0	<b>\$255</b>
US95	20th St	0.1	Intersection improvement	COY/ADOT	\$160	\$0	\$0	\$0	\$0	<b>\$160</b>
US95	11E	0.1	Traffic Signal	YCo/ADOT	\$0	\$150	\$0	\$0	\$0	<b>\$150</b>
US95	9E	0.1	Traffic Signal	YCo/ADOT	\$0	\$0	\$150	\$0	\$0	<b>\$150</b>
<b>TOTAL</b>					<b>\$3,285</b>	<b>\$150</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,585</b>

**SMALL COMMUNITY ASSISTANCE FUNDS**

JURISDICTION	FY 2006 Balance as of 6/30/06	FY 2007 Estimated Expenditures	FY 2007 ALLOCATION*	FY 2007 AVAILABILITY
CITY OF SAN LUIS	\$7,650	\$0	\$7,604	\$15,254
CITY OF SOMERTON	\$9,456	\$0	\$4,728	\$14,184
TOWN OF WELLTON	\$14,865	\$0	\$2,668	\$17,533
<b>TOTAL PROGRAM</b>	<b>\$31,971</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$46,971</b>

\*Based on \$2000 Base + 2000 Population Distribution. San Luis 62.24%, Somerton 30.32%, and Wellton 7.42% of \$9000

**CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)**

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
Avenue B.	Intersection County 15th		Widen and Reconstruct	HURF*	\$0	\$0	\$0	\$0	\$300	<b>\$300</b>
Somerton Ave.	Jefferson St. to County 15th	0.5	Bury Canal, Reconstruct, C&G, SW,	HURF*	\$0	\$0	\$1,300	\$0	\$0	<b>\$1,300</b>
Somerton Ave.	Main St. to Jefferson St.	0.5	Widen and Reconstruct	HURF*	\$0	\$0	\$0	\$97	\$1,360	<b>\$1,457</b>
C.Chavez @ Ave F	US95-C.Chavez Ave. to Fulton	0.35	Intersection Improvement	HURF*	\$0	\$0	\$0	\$0	\$1,122	<b>\$1,122</b>
Somerton Ave.	Intersection County 17th		Toler Lateral Canal No. 9270, Reconstruct Bridge	HURF*	\$0	\$0	\$0	\$300	\$0	<b>\$300</b>
										<b>\$0</b>
<b>TOTAL</b>					<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$397</b>	<b>\$2,782</b>	<b>\$4,479</b>

\* Match to STP funds

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

**FISCAL YEARS 2007-2011**

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$371	\$0	\$0	<b>\$371</b>
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$0	\$371	\$0	<b>\$371</b>
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	\$0	\$4	\$0	\$0	\$9	<b>\$13</b>
B STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$0	\$0	\$0	\$62	<b>\$62</b>
C STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$20	\$0	\$0	\$62	<b>\$82</b>
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$18	\$0	\$58	<b>\$76</b>
E STREET	1ST STREET TO 4TH STREET	0,15	C&G , PAVMT AND SWK	HURF	\$0	\$0	\$0	\$16	\$53	<b>\$69</b>
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$166	<b>\$166</b>
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$54	<b>\$54</b>
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$46	<b>\$46</b>
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$21	<b>\$21</b>
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$28	<b>\$28</b>
JUAN SANCHEZ BLVD	US 95 TO 4TH AVENUE	0.4	C&G SW AND PAVMT	HURF	\$400	\$0	\$0	\$0	\$0	<b>\$400</b>
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$42	<b>\$42</b>
<b>TOTAL</b>					<b>\$400</b>	<b>\$24</b>	<b>\$389</b>	<b>\$387</b>	<b>\$601</b>	<b>\$1,801</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS

**FISCAL YEARS 2007-2011**

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
11th STREET	271/2 AVE TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	\$86	\$0	\$0	\$0	\$0	<b>\$86</b>
LOS ANGELES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	\$0	\$99	\$0	\$0	\$0	<b>\$99</b>
COYOTE BRIDGE	LOS ANGELES AVE	0.02	RETROFIT	CDBG	\$0	\$0	\$100	\$0	\$0	<b>\$100</b>
RR CROSSING	DOMESTREET AND RR	0.02	CONSTRUCTION	UNK	\$0	\$0	\$0	\$125	\$0	<b>\$125</b>
LOS ANGELES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	\$0	\$0	\$0	\$0	\$300	<b>\$300</b>
RR CROSSING	WILLIAMS ST RR	0.02	CONSTRUCTION	UNK		\$25,000				<b>\$25,000</b>
I8 EXCHANGE	WILLIAMS ST RR	0.50	CONSTRUCTION	UNK						
<b>TOTAL</b>					<b>\$86</b>	<b>\$25,099</b>	<b>\$100</b>	<b>\$125</b>	<b>\$300</b>	<b>\$25,710</b>

# FOREST SERVICE AND NATIONAL PARK SERVICE

04/08/2008

**PROPOSED 2009 FOREST HIGHWAY PROGRAM****ARIZONA**

## Appendix 2

**SEVEN-YEAR-PLAN**

PROJECT	ROUTE NAME	TYPE OF WORK	FISCAL YEAR	FY09	FY10	FY11	FY12	FY13	FY14	FY15
			ALLOCATION	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
			*ACTUAL/PROP. BAL. BORROW/(LOANS)	(\$4,150,000)						
			**ACTUAL LOANS or (REPAYMENTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CARRYOVER & ROLLUP	\$72,148	\$22,148	\$22,148	\$22,148	\$6,622,148	\$5,222,148	\$2,322,148
			TOTAL AVAILABLE	\$4,722,148	\$8,822,148	\$8,822,148	\$8,822,148	\$15,422,148	\$14,022,148	\$11,122,148
ALL ROUTES ALL ROUTES <b>FH 49-1(0)</b> <b>TBD</b> ALL ROUTES	STATEWIDE STATEWIDE <b>APACHE - ROOSEVELT DAM</b> <b>TBD</b> STATEWIDE	PE-09 CE-09 <b>RETAINING WALL REPAIR</b> <b>TBD</b> CONTINGENCIES		\$150,000 \$1,250,000 <b>\$200,000</b> <b>\$2,600,000</b> \$500,000	<--Plus additional \$700K PLH-D Surfacing Earmark					
ALL ROUTES ALL ROUTES <b>AZ PFH 43-1(3)</b> <b>AZ PFH 49-1(1)</b> ALL ROUTES	STATEWIDE STATEWIDE <b>SUNRISE PARK-BIG LAKE</b> <b>APACHE - ROOSEVELT DAM</b> STATEWIDE	PE-10 CE-10 <b>3.0 MI GRADING, DRAINAGE, AND PAVING</b> <b>RETAINING WALL REPAIR</b> CONTINGENCIES			\$900,000 \$900,000 <b>\$4,600,000</b> <b>\$2,000,000</b> \$400,000					
ALL ROUTES ALL ROUTES <b>AZ PFH 43-1(4)</b> ALL ROUTES	STATEWIDE STATEWIDE <b>SUNRISE PARK-BIG LAKE</b> STATEWIDE	PE-11 CE-11 <b>3.0 MI PAVING</b> CONTINGENCIES			\$900,000 \$900,000 <b>\$6,600,000</b> \$400,000	<-- FY10 Backup				
ALL ROUTES ALL ROUTES ALL ROUTES	STATEWIDE STATEWIDE STATEWIDE	PE-12 CE-12 CONTINGENCIES					\$900,000 \$900,000 \$400,000			
ALL ROUTES ALL ROUTES <b>AZ PFH 43-1(5)</b> ALL ROUTES	STATEWIDE STATEWIDE <b>SUNRISE PARK-BIG LAKE</b> STATEWIDE	PE-13 CE-13 <b>PAVING CONTRACT</b> CONTINGENCIES					\$900,000 \$900,000 <b>\$8,000,000</b> \$400,000	Finishes Route-->		
ALL ROUTES ALL ROUTES <b>STATEWIDE</b> ALL ROUTES	STATEWIDE STATEWIDE <b>TBD</b> STATEWIDE	PE-14 CE-14 <b>TBD</b> CONTINGENCIES							\$900,000 \$900,000 <b>\$9,500,000</b> \$400,000	
ALL ROUTES ALL ROUTES <b>STATEWIDE</b> ALL ROUTES	STATEWIDE STATEWIDE <b>TBD</b> STATEWIDE	PE-15 CE-15 <b>TBD</b> CONTINGENCIES								\$900,000 \$900,000 <b>\$9,000,000</b> \$400,000
**ACTUAL LOANS or (REPAYMENTS): Loans: Repayments from UT and SD at \$3.0M and \$0.2M			TOTAL SPENT	\$4,700,000	\$8,800,000	\$8,800,000	\$2,200,000	\$10,200,000	\$11,700,000	\$11,200,000
CARRYOVER-->			\$72,148 <b>FY08</b>	\$22,148 <b>FY09</b>	\$22,148 <b>FY10</b>	\$22,148 <b>FY11</b>	\$6,622,148 <b>FY12</b>	\$5,222,148 <b>FY13</b>	\$2,322,148 <b>FY14</b>	(\$77,852) <b>FY15</b>

FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona & Nevada  
COUNTY: Clark & Mohave  
MPO: N/A  
ROUTE NO.: HPP 93(5)  
ROUTE NAME: Hoover Dam Bypass

DESCRIPTION : Final Surfacing

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: Various Title 23 - HPP & PLH-D

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$1,000,000	\$0	\$0
CONSTRUCTION	\$0	\$12,000,000	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona

COUNTY: Apache

MPO: Northern Arizona Council of Governments

ROUTE NO.: Canyon de Chelly National Monument, PRA CACH 10(2)

ROUTE NAME: Canyon De Chelly

DESCRIPTION: Repair dteriorated pavement along 14.5 miles of South Rim Road and selected spur roads.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$200,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$215,000	\$215,000	\$0
CONSTRUCTION	\$0	\$4,350,000	\$0	\$0

FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
555 ZANG STREET  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

AMENDMENT

STATE: Arizona  
COUNTY: Apache  
MPO: Northern Arizona Council of Governments  
ROUTE NO.: Petrified Forest National Park, PRA PEFO 10(4)  
ROUTE NAME: Repair/Overlay Park Roads and Pullouts

DESCRIPTION : Repair/Overlay Park Roads and Pullouts

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$45,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$184,000	\$0	\$0	\$0
CONSTRUCTION	\$1,840,624	\$0	\$0	\$0



FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
555 ZANG STREET  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

AMENDMENT: Increase in construction amount

STATE: Arizona  
COUNTY: Coconino  
MPO: Flagstaff Metropolitan Planning Organization  
ROUTE NO.: Forest Highway, PFH 3-1(1)  
ROUTE NAME: Flagstaff-Clints Well

DESCRIPTION : 3.5 km 4R in City of Flagstaff.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$600,000	\$600,000	\$0	\$0
CONSTRUCTION	\$11,950,000	\$0	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

STATE: Arizona  
COUNTY: Cochise  
MPO: N/A  
ROUTE NO.: San Berardino National Refuge, RRP SABLE 10(1)  
ROUTE NAME: San Gabriel Road

DESCRIPTION : 4R; widenand repair San Gabriel Road

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$50,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$90,000	\$0	\$0
CONSTRUCTION	\$0	\$960,000	\$0	\$0

PROJECT APPLICATION FOR THE STIP/TIP  
 FEDERAL HIGHWAY ADMINISTRATION  
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
 12300 WEST DAKOTA AVE.  
 DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

STATE: Arizona

COUNTY: Apache

MPO:

ROUTE NO.: Forest Highway; PFH 43-1(3)

ROUTE NAME: Sunrise Park Big Lake

DESCRIPTION: 4R; 3.0 miles Grading, Drainage, and Surfacing

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$700,000	\$700,000
CONSTRUCTION	\$0	\$0	\$12,600,000	\$0

PROJECT APPLICATION FOR THE STIP/TIP  
 FEDERAL HIGHWAY ADMINISTRATION  
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
 12300 WEST DAKOTA AVE.  
 DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

STATE: Arizona  
 COUNTY: Pima  
 MPO:  
 ROUTE NO.: ERFO 100(1)  
 ROUTE NAME: Sabino Canyon Road

DESCRIPTION: Replacement of retaining wall with grout riprap structure, replace fill, surfacing

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
 FUNDS SOURCE: 23 USC 125 (ERFO)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$148,187	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$138,187	\$0	\$0	\$0
CONSTRUCTION	\$1,256,238	\$0	\$0	\$0

# PUBLIC TRANSIT

## State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public, tribal and private-non-profit—and in limited instances, private-for-profit—agencies serving Arizona’s rural and special needs transit dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many, ADOT-funded programs literally represent the only public transportation service available and the assistance provided by these grant programs is critical to these services’ day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are:

### **Federal Transit Administration Section 5303 (49 USC §5303) – Metropolitan and Statewide Planning**

The Federal Transit Administration (FTA) appropriated \$1,872,430 to ADOT in FY 2009 to fund and to provide financial assistance to states and local public bodies to support various types of planning. In order to qualify for metropolitan planning funding an agency must meet Metropolitan Planning Organization (MPO) eligibility.

There are currently five MPO’s in the state of Arizona that receive metropolitan planning funding. They include: Maricopa Association of Governments (MAG), Pima Association of Governments (PAG), Yuma Metropolitan Planning Organization (YMPO), Flagstaff Metropolitan Planning Organization (FMPO) and Central Yavapai Metropolitan Planning Organization (CYMPO).

<b><u>MPOs</u></b>	<b><u>FY 2009 Distribution</u></b>
MAG	\$1,518,368
PAG	\$251,219
YMPO	\$42,706
FMPO	\$26,416
CYMPO	\$33,721

FTA apportions 80 percent of the Metropolitan Planning Program assistance to the states based on an urbanized area population formula established by statute. The state then allocates its funding assistance to the MPOs based on an FTA-approved formula developed by the State in cooperation with MPOs that considers population and provides an appropriate distribution. The MPOs must provide the remaining 20 percent as a matching pro-rata.

Specifically, the Metropolitan Planning Program (MPP) provides financial assistance, through the states, to MPOs to support the costs of preparing long-range transportation plans and financially feasible transit improvement projects. MPP assistance should be used to conduct balanced and comprehensive intermodal transportation planning and technical studies for the movement of people and goods in the metropolitan area.

#### **Federal Transit Administration Section 5304 (49 USC §5304) – Statewide Planning**

The Federal Transit Administration appropriated \$387,624 to ADOT in FY 2009 for technical assistance for the State's rural transit-planning program.

Section 5304 funds are apportioned annually to the states for use in rural planning and research. Other eligible uses, at the state's discretion, include statewide planning and other technical assistance activities, planning support for non-urbanized areas, research & development, demonstration projects, fellowships for training in the public transportation field, university research, and human resource development.

States are encouraged to develop a coordinated program of planning, research, training, and technical assistance, taking Sections 5304, 5311, and RTAP resources into consideration.

### **Federal Transit Administration Section 5310 (49 USC §5310) - Elderly Individuals & Individuals With Disabilities**

The Federal Transit Administration provides ADOT in excess of \$3.9 million in formula FTA and Surface Transportation Program (STP) funds annually through the capital assistance program. ADOT administers all Section 5310 funding for Arizona, for both urban and rural areas. Eligible recipients include private non-profit and public agencies that provide transportation to the elderly and disabled. The Section 5310 Program is supported by 80% federal funds and 20% local match funds annually for the purchase of over 120 van type vehicles and related equipment statewide, as well as mobility management, a new eligibility category under SAFETEA-LU. The utilization of special transportation includes:

- Medical Appointments
- Nutrition appointments
- Adult Day Care Facilities
- Education and Training
- Service Appointments
- Shopping Trips
- Employment

### **Federal Transit Administration Section 5311 (49 USC §5311) - Non Urbanized Public Transportation**

The Federal Transit Administration provided ADOT over \$10 million in FY 2009 to fund rural public transit systems to service communities with under 50,000 population. ADOT distributes a percentage of funds to cities, towns, and Native American tribes to operate these systems at the local level. Approximately 3.4 million miles of transportation service are provided annually to more than 1 million passengers. Over 200,000 hours of service are provided by these systems to enhance the access of people in rural communities to health care, shopping, education, employment, public services and recreation. In some regions, the ADOT special needs and rural programs represent the only transit service available to local communities.



### **Federal Transit Administration Section 5316 (49 USC §5316) – Job Access and Reverse Commute (JARC)**

Arizona administers Section 5316 for non-urbanized and small urban (<200,000 pop.) regions of the state. The purpose of the JARC grant program is to assist states and localities in developing new or expanded transportation services that connect welfare recipients and other low income persons to jobs and other employment related services. Job Access and Reverse Commute projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, new bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. JARC projects provide transportation services—without specific regard to users' income level— to suburban employment centers from urban, rural and other suburban locations. Eligible applicants include private non-profit organizations, State, local, or tribal governmental authorities, and private-for-profit operators of transportation services designed to meet public job access objectives.

### **Federal Transit Administration Section 5317 (49 USC §5317) – New Freedom**

Arizona administers the Section 5317 for non-urbanized and small urban (<200,000 pop.) regions of the state. The purpose of the New Freedom grant program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). Funds are available to support the capital and operating costs of new public transportation service—provided by public, private-non-and-for-profit agencies, state, local, and tribal governmental authorities—targeted toward people with disabilities or the provision of public transportation alternatives that go beyond those required by the ADA.

## **Project Selection**

Project selection for ADOT's transit programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from December through April. Based on a published combined guidelines and application document, for each program, selection committees are established, at ADOT's request by COGs and MPOs at the regional level for the special needs program and by ADOT at the state level for the rural public program, to assist the ADOT Public Transportation Division in its prioritization of projects.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310, 5316 and 5317) programs typically begin with each program's annual statewide application processes, with the majority of solicitation and selection activity taking place from December through April. Section 5310, 5316 and 5317 applicants in particular (Section 5311 grantees participating where appropriate) have been specifically involved in the development of statewide regional coordination plans in support of new SAFETEA-LU coordination planning requirements, in response to the federal United We Ride (UWR) Executive Order (c.2004).

In 2005, the Governor responded to UWR with her Executive Order 2005-16, which formed a council and formalized an initiative which had been underway since the President's Order. With the assistance of UWR grants, the State's efforts resulted in a statewide assessment and demonstration project. In addition, Arizona Rides supported the generation of nine regional coordination plans—further described below. The Arizona Rides Executive Order expired at the end of calendar year 2008. However the State carried on with continued support of the goals and objectives established by UWR and the Governor's Executive Order. These continuing efforts are reflected in the incorporation of Regional Human Services and Public Transportation Coordination Plans as federally required elements—and grantee participation—of its transit grant programs.

Section 5311 grantees are expected to participate fully in related regional and sub-regional forums where appropriate. For the Section 5310, 5316 and 5317 application process — based on a published combined guidelines and application document for each Program — selection committees are established at ADOT's request by COGs and MPOs at the regional level to assist the Department in its prioritization of projects. In contrast, Section 5311 utilizes a statewide selection committee. Overall, the two processes are designed such that deliberations among and between the regional coordination planning functions will effectively serve as a pre-screening element, to raise issues or bring forward concepts,—which might be beneficial to the final statewide selection committees for Section 5310, 5316, 5317 and 5311— as well as informing decisions regarding the newer Section 5316 and 5317 programs.

Among criteria established by ADOT for project selection for these programs, FTA-dictated eligibility requirements and related ADOT provisions include:

- Section 5310, 5316, 5317 and 5311 Programs have similar base eligibility requirements for applicant agencies: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies (that for 5310 operations can assure no PNPs are available, i.e., capable and willing to provide the same or essentially similar service). While eligible, historically only a few PNPs have been Section 5311 providers. Additionally, Section 5316 and 5317 permit private-for-profit participation where funded activities serve these programs' public objectives.
- More specifically, as its primary function, Section 5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, it is understood that senior centers, for instance, are not expected to *regularly* serve individuals that are not part of the elderly population—nor would they be normally expected to have the expertise to assist severely disabled individuals. Similarly, an agency whose purpose is to serve severely mentally ill (SMI) individuals, would not reasonably be expected to provide regular (non SMI) senior program service. Section 5316 is intended to assist persons of any age (otherwise permitted by federal and state law and local policy) or ability with transportation to and from employment or employment related services, including day-care needs. Program funding for the “Job Access” portion of the program is limited to individuals whose income does not exceed 150% of the federal poverty level. The “Reverse Commute” portion—where implemented—is designed to aid individuals in predominately urban settings to access employment opportunities in more suburban locations and is not limited by this income restriction. Section 5317 funds programs seeking to “go beyond the ADA,” that is, to provide services not normally required (and heretofore funded) by the ADA, but are otherwise considered beneficial to persons with disabilities. This criteria speaks primarily to public transit programs where the ADA requires a “complimentary paratransit” system to operate in conjunction with public fixed route systems to meet specific ADA needs. Where no such public transportation exists, other services permitted are those for persons with disabilities that cannot otherwise be accommodated within existing programs, provided that they are new programs, i.e., not simply augmentation of existing services. In this regard, “new” service for both 5316 and 5317 is defined as that which was initiated after August 2005.

Within a context that assures that these basic requirements and individual program core needs are being met, Federal and state executive orders and initiatives supporting coordination have served to greatly broaden acceptability of mixing grant assets, uses and benefits (vehicles, passengers, routes and other system elements) between the various transit programs. It is anticipated that, over time, there will be increasing collaboration between these often disparate human service and public transportation agencies in order to increase both efficiency and quality of service to all populations targeted by these programs.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

Finally, to augment both its Section 5310 and 5311 programs, ADOT requested and received the transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Under ADOT initial guidance and request-to-FHWA and FTA, other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. Historically, this Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in special needs, rural and urban Arizona comprising the Section 5310, 5311 and 5307 programs, respectively. The program continues for the FFY 2009 program year with \$3.5 million in STP funding distributed as follows:

Flagstaff (FMPO/Coconino County)	\$31,416	Yuma (YMPO	\$45,408
Tucson (PAG)	\$263,604	ADOT Section 5310	\$1,500,000
Phoenix (MAG)	\$979,572	ADOT Section 5311	\$680,000

## TRANSIT PROJECTS

MAG TRANSIT PROJECTS

<http://www.mag.maricopa.gov/project.cms?item=413>

## TRANSIT PROJECTS

PAG TRANSIT PROJECTS

<http://www.pagnet.org/Default.aspx?tabid=687>

# TRANSIT PROJECTS

## CYMPO TRANSIT PROJECTS

Year	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
2010	Region	Operations Enhanced Voucher System	5307	\$260,000	\$0	\$140,000	\$400,000	30.09.01
2010	Region	Capital - Communication equipment, computer, software, MDT's, AVL's	5307	\$100,000	\$0	\$25,000	\$125,000	11.62.20
2010	Region	Operations - Planning (marketing, materials, web site)	5307	\$38,000	\$0	\$38,000	\$76,000	44.26.14
2010	Region	Capital - Planning (Studies)	5307	\$100,000	\$0	\$25,000	\$125,000	44.26.14
2010	Region	Operations - Project Administration	5307	\$18,000	\$0	\$18,000	\$36,000	11.79.00
		<b>Total FY 2010</b>		<b>\$516,000</b>	<b>\$0</b>	<b>\$246,000</b>	<b>\$762,000</b>	
2011	Region	Enhanced Voucher System	5307	\$300,000	\$0	\$300,000	\$600,000	30.09.01
		<b>Total FY 2011</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$600,000</b>	
2012	Region	Enhanced Voucher System	5307	\$300,000	\$0	\$300,000	\$600,000	30.09.01
		<b>Total FY 2012</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$600,000</b>	
2013	Region	Enhanced Voucher System	5307	\$300,000	\$0	\$300,000	\$600,000	30.09.01
		<b>Total FY 2013</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$600,000</b>	
2014	Region	Enhanced Voucher System	5307	\$300,000	\$0	\$300,000	\$600,000	30.09.01
		<b>Total FY 2014</b>		<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$600,000</b>	

# TRANSIT PROJECTS

## FMPO TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2010	30.09.00	Region	Operating Assistance, including Project Management	5307	\$3,475,402	\$904,974	\$4,380,376
2010	11.13.02	Flagstaff	1 Hybrid Electric Bus (expansion of fleet, increase frequency)	5307 ARRA		\$540,000	\$540,000
2010	11.7A.00	Region	Vehicle Rehab and Maintenance	5307 ARRA	\$25,200	\$319,084	\$344,284
2010	11.33.02	Flagstaff	Passenger Shelter - Mall Transfer Center	5307 ARRA	\$0	\$200,000	\$200,000
2010	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	5307 ARRA	\$44,569	\$178,274	\$222,843
2010	11.71.01	Flagstaff	Design & Engineering Mountain Links - BRT	5307 STP	\$17,312	\$230,000	\$247,312
			<b>TOTAL ALL CATEGORIES-2010</b>		<b>\$3,562,483</b>	<b>\$2,372,332</b>	<b>\$5,934,815</b>
2011	30.09.00	Region	Operating Assistance, including Project Management	5307	\$4,751,127	\$904,974	\$5,656,101
2011	11.7A.00	Region	Vehicle Rehab and Maintenance	5307	\$25,960	\$103,840	\$129,800
2011	11.12.15	Region	1 Para-Transit Van (Replacement)	5307	\$13,049	\$52,195	\$65,244
2011	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	5309	\$7,750	\$31,000	\$38,750
			<b>TOTAL ALL CATEGORIES-2011</b>		<b>\$4,797,886</b>	<b>\$1,092,009</b>	<b>\$5,889,895</b>
2012	30.09.00	Region	Operating Assistance, including Project Management	5307	\$4,941,471	\$904,974	\$5,846,445
2012	11.12.15	Region	1 Para-Transit Van (Replacement)	5307	\$13,375	\$53,500	\$66,875
2012	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	5307	\$5,000	\$20,000	\$25,000
			<b>TOTAL ALL CATEGORIES-2012</b>		<b>\$4,959,846</b>	<b>\$978,474</b>	<b>\$5,938,320</b>



## TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2013	30.09.00	Region	Operating Assistance, including Project Management	5307	\$5,139,475	\$904,974	\$6,044,449
2013	11.7A.00	Region	Vehicle Rehab and Maintenance	5307	\$27,600	\$110,400	\$138,000
2013	11.12.15	Region	1 Para-Transit Van (Replacement)	5307	\$13,709	\$54,838	\$68,547
2013	11.32.10	Flagstaff	Passenger Shelters, Signs, and Poles	5307	\$5,000	\$20,000	\$25,000
			<b>TOTAL ALL CATEGORIES-2013</b>		<b>\$5,185,784</b>	<b>\$1,090,212</b>	<b>\$6,275,996</b>
2014	30.09.00	Region	Operating Assistance, including Project Management	5307	\$5,139,475	\$904,974	\$6,044,449
2014	11.12.15	Region	2 Para-Transit Van (Replacement)	5307	\$28,104	\$112,417	\$140,521
2014	11.32.10	Region	Passenger Shelters, Signs, and Poles	5307	\$60,000	\$240,000	\$300,000
2014	11.33.02	Flagstaff	Design and Construction of BRT Route/Corridor	5309	\$943,000	\$3,772,000	\$4,715,000
2014	11.13.02	Flagstaff	4 Hybrid Electric Bus (expansion of fleet, implementation of BRT)	5309	\$432,000	\$1,728,000	\$2,160,000
2014	11.13.02	Flagstaff	6 Hybrid Electric Bus (replacement of expired fleet))	5307 ARRA TIGGER	\$0	\$3,240,540	\$3,240,540
2014	11.13.02	Flagstaff	4 Hybrid Electric Buses (replacement of expired fleet)	5309	\$472,984	\$1,891,936	\$2,364,920
2014	11.76.91	Flagstaff	Building Construction - Phase 2 of Admin Facility	5309	\$1,200,000	\$4,800,000	\$6,000,000
			<b>TOTAL ALL CATEGORIES-2014</b>		<b>\$8,275,563</b>	<b>\$16,689,867</b>	<b>\$24,965,430</b>

# TRANSIT PROJECTS

## YMPO TRANSIT PROJECTS

FY 2010 - 2011 YMPO Transit Projects							
Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2010	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$10,676	\$42,706	\$53,382
2010	11.71.12	YMPO	DAR Capital	5307	\$115,062	\$233,610	\$348,672
2010	30.09.00	YMPO	DAR Operating Assistance	5307	\$109,441	\$222,197	\$331,638
2010	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$4,000	\$16,000	\$20,000
2010	11.12.15	YMPO	DAR BUS Replacement / ARRA	5307	\$0	\$160,830	\$160,830
2010	11.13.15	YMPO	DAR VAN Purchase / ARRA	5307	\$0	\$208,940	\$208,940
2010	11.71.12	YMPO	Fixed Route Capital	5307	\$101,412	\$405,648	\$507,060
2010	30.09.00	YMPO	Fixed Route Operating	5307	\$265,310	\$1,061,239	\$1,326,549
2010	11.13.04	YMPO	Fixed Bus Purchase / ARRA	5307	\$0	\$1,520,000	\$1,520,000
2010	11.42.10	YMPO	Fixed Fareboxes / ARRA	5307	\$0	\$72,800	\$72,800
2010	11.33.10	YMPO	Fixed Route shelters / ARRA	5307	\$0	\$395,808	\$395,808
2010	11.43.09	YMPO	Bus Security Camera System / ARRA	5307	\$0	\$21,600	\$21,600
2010	11.32.09	YMPO	Fixed Route -signs / ARRA	5307	\$0	\$28,200	\$28,200
2010	11.63.03	YMPO	Fixed Route - PA System / ARRA	5307	\$0	\$6,300	\$6,300
2010	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2010	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2010	11.46.02	YMPO	Lease - Maintenance Facility	5307	\$8,640	\$34,560	\$43,200
TOTAL ALL CATEGORIES FY 2010					\$674,541	\$4,670,438	\$5,344,979

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2011	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$10,676	\$42,706	\$53,382
2011	11.71.12	YMPO	DAR Capital	5307	\$115,062	\$233,610	\$348,672
2011	30.09.00	YMPO	DAR Operating Assistance	5307	\$109,441	\$222,197	\$331,638
2011	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$4,000	\$16,000	\$20,000
2011	11.71.12	YMPO	Fixed Route Capital	5307	\$101,412	\$405,648	\$507,060
2011	30.09.00	YMPO	Fixed Route Operating	5307	\$265,310	\$1,061,239	\$1,326,549
2011	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2011	11.32.09	YMPO	Fixed Route -signs	5307	\$1,250	\$5,000	\$6,250
2011	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2011	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2011	11.46.02	YMPO	Lease - Maintenance Facility	5307	\$8,640	\$34,560	\$43,200
2011	11.33.03	YMPO	MMTC Construction	5307	\$68,750	\$275,000	\$343,750
TOTAL ALL CATEGORIES FY 2011					\$769,541	\$2,635,960	\$3,405,501

# TRANSIT PROJECTS

## ADOT TRANSIT PROJECTS

<b>ADOT 5310</b>							
<b>Year</b>	<b>Location</b>	<b>Work Type</b>	<b>Fund Type</b>	<b>Local Cost</b>	<b>Federal Cost</b>	<b>Total Cost</b>	<b>ALI</b>
2010	Statewide	Buy Replacement Van (20)	STP	\$76,772	\$690,400	\$767,172	11.12.15
2010	Statewide	Buy Expansion Van (16)	STP	\$71,201	\$640,300	\$711,501	11.13.15
2010	Statewide	Program Reserve	STP	\$2,162	\$19,300	\$21,462	11.73.00
2010	Statewide	State Administration	STP	\$0	\$150,000	\$150,000	11.80.00
2010	Statewide	Buy Replacement Van (32)	5310	\$137,388	\$1,235,500	\$1,372,888	11.12.15
2010	Statewide	Buy Expansion Van (16)	5310	\$70,078	\$630,200	\$700,278	11.13.15
2010	Statewide	Mobility Management (4)	5310	\$32,733	\$294,360	\$327,093	11.7L.00
2010	Statewide	Communication Equipment (2)	5310	\$200	\$1,800	\$2,000	11.62.03
2010	Statewide	Misc/Scheduling Software (1)	5310	\$1,321	\$11,880	\$13,201	11.62.20
2010	Statewide	Mobility Carts (2)	5310	\$3,002	\$27,000	\$30,002	11.42.11
2010	Statewide	Program Reserve	5310	\$3,114	\$28,001	\$31,115	11.73.00
2010	Statewide	State Administration	5310	\$0	\$247,638	\$247,638	11.80.00
<b>ADOT 5311</b>							
<b>Year</b>	<b>Location</b>	<b>Work Type</b>	<b>Fund Type</b>	<b>Local Cost</b>	<b>Federal Cost</b>	<b>Total Cost</b>	<b>ALI</b>
2010	Statewide	Bus	STP	\$22,596	\$300,204	\$322,800	11.13.04
2010	Statewide	Bus Lease	STP	\$15,410	\$204,736	\$220,146	11.18.01
2010	Statewide	Signage	STP	\$154	\$2,046	\$2,200	11.32.09
2010	Statewide	Shelters	STP	\$2,870	\$38,130	\$41,000	11.33.10
2010	Statewide	Shop Equipment	STP	\$5,302	\$70,435	\$75,737	11.42.06
2010	Statewide	Software	STP	\$420	\$5,580	\$6,000	11.42.07
2010	Statewide	Software	STP	\$700	\$9,300	\$10,000	11.42.08
2010	Statewide	Miscellaneous	STP	\$2,625	\$34,875	\$37,500	11.42.20
2010	Statewide	Bike Racks	STP	\$1,106	\$14,694	\$15,800	11.92.06
2010	Statewide	Van	5311	\$10,135	\$40,540	\$50,675	11.12.15
2010	Statewide	Project Operating	5311	\$3,011,117	\$4,158,210	\$7,169,327	30.09.02
2010	Statewide	State Administration	5311	\$0	\$980,479	\$980,479	11.80.00
2010	Statewide	Project Administration	5311	\$595,218	\$2,380,873	\$2,976,091	11.79.00
2010	Statewide	Project Intercity	5311	\$1,386,323	\$1,914,447	\$3,300,770	30.09.02
2010	Statewide	Training	5311	\$0	\$99,265	\$99,265	43.50.01
2010	Statewide	Technical Assistance	5311	\$0	\$20,000	\$20,000	43.50.02
2010	Statewide	Training Reserve	5311	\$0	\$4,000	\$4,000	43.50.04

## TRANSIT PROJECTS

2010	Statewide	Program Reserve	5311	\$0	\$4,000	\$4,000	43.50.04
2010	Statewide	Bus	ARRA	\$0	\$1,125,000	\$1,125,000	11.12.02
2010	Statewide	Bus	ARRA	\$0	\$2,416,242	\$2,416,242	11.12.04
2010	Statewide	Bus	ARRA	\$0	\$624,490	\$624,490	11.12.01
2010	Statewide	Bus	ARRA	\$0	\$577,245	\$577,245	11.13.04
2010	Statewide	Transfer Station	ARRA	\$0	\$170,000	\$170,000	11.33.02
2010	Statewide	Park & Ride Lot	ARRA	\$0	\$435,300	\$435,300	11.33.04
2010	Statewide	Passenger Shelters	ARRA	\$0	\$309,990	\$309,990	11.33.10
2010	Statewide	Shop Truck	ARRA	\$0	\$35,000	\$35,000	11.42.11
2010	Statewide	Shop Equipment	ARRA	\$0	\$90,000	\$90,000	11.42.06
2010	Statewide	Software	ARRA	\$0	\$73,638	\$73,638	11.42.07
2010	Statewide	Aquire Administration Building	ARRA	\$0	\$1,792,112	\$1,792,112	11.42.01
2010	Statewide	Modular Facility	ARRA	\$0	\$20,000	\$20,000	11.42.05
2010	Statewide	Surveillance	ARRA	\$0	\$34,700	\$34,700	11.42.09
2010	Statewide	Miscellaneous	ARRA	\$0	\$341,668	\$341,668	11.42.20
2010	Statewide	Transit Facility	ARRA	\$0	\$4,579,380	\$4,579,380	11.43.02
2010	Statewide	Facility Rehab	ARRA	\$0	\$771,000	\$771,000	11.44.03
2010	Statewide	Radios	ARRA	\$0	\$4,172	\$4,172	11.62.02
2010	Statewide	Signage	ARRA	\$0	\$12,675	\$12,675	11.94.08
2010	Statewide	Bus Lot & Shelters	ARRA	\$0	\$106,212	\$106,212	11.43.05
2010	Statewide	Bus Storage Lot	ARRA	\$0	\$18,719	\$18,719	11.44.04
2010	Statewide	Facility Rehab	ARRA	\$0	\$66,705	\$66,705	11.44.04
2010	Statewide	State Administration	ARRA	\$0	\$567,306	\$567,306	11.80.00

## TRANSIT PROJECTS

<b>ADOT 5316</b>							
<b>Year</b>	<b>Location</b>	<b>Work Type</b>	<b>Fund Type</b>	<b>Local Cost</b>	<b>Federal Cost</b>	<b>Total Cost</b>	<b>ALI</b>
2010	Statewide	Buy Van for Service Expansion (1)	5316	\$5,556	\$22,225	\$27,781	11.13.15
2010	Statewide	Support Vehicles (2)	5316	\$12,000	\$48,000	\$60,000	11.42.11
2010	Statewide	Vehicle Locator System (2)	5316	\$51,250	\$205,000	\$256,250	11.52.04
2010	Statewide	ADA Vehicle Equipment	5316	\$1,800	\$7,200	\$9,000	11.42.43
2010	Statewide	Contingencies/Program Reserve	5316	\$32,749	\$32,749	\$65,498	11.73.00
2010	Statewide	Operations (9)	5316	\$628,833	\$628,833	\$1,257,666	30.09.01
2010	Statewide	State Administration	5316	\$0	\$84,367	\$84,367	11.80.00
<b>ADOT 5317</b>							
<b>Year</b>	<b>Location</b>	<b>Work Type</b>	<b>Fund Type</b>	<b>Local Cost</b>	<b>Federal Cost</b>	<b>Total Cost</b>	<b>ALI</b>
2010	Statewide	Buy Van for Service Expansion (2)	5317	\$13,623	\$54,490	\$68,113	11.13.15
2010	Statewide	Mobility Manager (1)	5317	\$2,295	\$9,180	\$11,475	11.7L.00
2010	Statewide	Vehicle Locator System (2)	5317	\$20,000	\$80,000	\$100,000	11.52.04
2010	Statewide	Contingencies/Program Reserve	5317	\$6,461	\$6,461	\$12,922	11.73.00
2010	Statewide	Operations (9)	5317	\$275,765	\$275,765	\$551,530	30.09.01
2010	Statewide	State Administration	5317	\$0	\$37,749	\$37,749	11.80.00

# INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, (Navajo & Western Regions)



# INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

2007

Report run on: August 9, 2007 9:12 AM

APPROVED

09-AUG-2007 07:06[:04]

Page 1 of 1

Region: Navajo									
State: New Mexico									
FFS: 931									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
49410	SAN JUAN	N5000(2-1)4 PAVING	RECONS	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
5000	SHIPROCK	12.1	N3249410	CE	\$0	\$0	\$0	\$0	
	NAVAJO			CON	\$2,207,147	\$0	\$0	\$2,207,147	
					\$2,207,147	\$0	\$0	\$2,207,147	
				State Totals:		\$2,207,147	\$0	\$0	\$2,207,147
Region: Navajo									
State: Arizona									
FFS: 931									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
11100	APACHE	BALANCE OUTLYING YEARS	PLANING	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	NAVAJO AREA OFF		N0011100	CE	\$0	\$2,455,403	\$2,455,403	\$4,910,806	
	NAVAJO AREA HDQTS			CON	\$0	\$0	\$0	\$0	
					\$0	\$2,455,403	\$2,455,403	\$4,910,806	
60310	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6)4 CHIP SEAL	SEALING	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE	19.2	N3560310	CE	\$0	\$0	\$0	\$0	
0004	NAVAJO			CON	\$248,256	\$0	\$0	\$248,256	
0013					\$248,256	\$0	\$0	\$248,256	
0102									
			State Totals:		\$248,256	\$2,455,403	\$2,455,403	\$5,159,062	
			Region Totals:		\$2,455,403	\$2,455,403	\$2,455,403	\$7,366,209	



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: July 9, 2007 3:26 PM

**APPROVED**

09-JUL-2007 13:22[22]

Page 1 of 1

<b>Region: Navajo</b> <b>State: New Mexico</b> <b>FFS: F83</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
70100	MCKINLEY	N472(1) TINIAN MISSION BRDG N472	REPLACE	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	EASTERN NAVAJO	REPLACE		CE	\$0	\$0	\$0	\$0	
N472	NAVAJO	31.5	N3470100	CON	\$10,000	\$0	\$0	\$10,000	
					\$1,948,900	\$0	\$0	\$1,948,900	
					\$1,958,900	\$0	\$0	\$1,958,900	
<b>State Totals:</b>					\$1,958,900	\$0	\$0	\$1,958,900	
<b>Region: Navajo</b> <b>State: Arizona</b> <b>FFS: F83</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
70600	COCONINO	N6331(1)1,2&4 BRDG N310	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	WESTERN NAVAJO	15.3		CE	\$0	\$0	\$0	\$0	
N310	NAVAJO		N3370600	CON	\$0	\$0	\$0	\$0	
					\$0	\$650,000	\$0	\$650,000	
					\$0	\$650,000	\$0	\$650,000	
<b>State Totals:</b>					\$0	\$650,000	\$0	\$650,000	
<b>Region: Navajo</b> <b>State: Utah</b> <b>FFS: F83</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
70700	SAN JUAN	N6310(1-1)1,2 BRDG N323	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	WESTERN NAVAJO	27.4		CE	\$10,000	\$0	\$0	\$10,000	
N323	NAVAJO		N3370700	CON	\$0	\$0	\$0	\$0	
					\$0	\$250,000	\$0	\$250,000	
					\$10,000	\$250,000	\$0	\$260,000	
<b>State Totals:</b>					\$10,000	\$250,000	\$0	\$260,000	
<b>Region Totals:</b>					\$1,968,900	\$900,000	\$0	\$2,868,900	





**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 12 of 29

Region: Navajo State: Arizona FFS: F31								
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
10200	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	TRANSPORTATION PLANNING	PLANING  N0010200	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE	\$1,000,000	\$500,000	\$500,000	\$2,000,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$1,000,000	\$500,000	\$500,000	\$2,000,000
10300	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	REGIONAL MAINTENANCE SAFETY PROJECTS	PLANING  N0010300	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE	\$40,000	\$0	\$0	\$40,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$4,000,000	\$0	\$4,000,000
					\$40,000	\$4,000,000	\$0	\$4,040,000
84100 2007 N666	APACHE NAVAJO AREA OFF NAVAJO OFF RES LANDS	N2007(1)1,2,4 NEW LANDS BRDG N666 282	BRIDGE  N0084100	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE	\$0	\$20,000	\$0	\$20,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$200,000	\$0	\$200,000
					\$0	\$220,000	\$0	\$220,000
24400 0013	APACHE SHIPROCK NAVAJO	N13(7)2&4 BUFFALO PASS 4.3	RECONS  N3224400	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE	\$0	\$0	\$0	\$0
				CE	\$5,000	\$5,000	\$0	\$10,000
				CON	\$10,000	\$0	\$0	\$10,000
					\$15,000	\$5,000	\$0	\$20,000
42800 8008	APACHE SHIPROCK NAVAJO	N8008(1)1,2&3 LUKACHUKAI BRDG 4.7	RECONS  N3242800	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE	\$24,000	\$10,000	\$0	\$34,000
				CE	\$0	\$100,000	\$0	\$100,000
				CON	\$0	\$2,750,000	\$0	\$2,750,000
					\$24,000	\$2,860,000	\$0	\$2,884,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 13 of 29

**Region: Navajo  
State: Arizona  
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
42900	APACHE	N35(6)2&4 US191 TO RED MESA	RECONS	PE	\$0	\$0	\$0
0035	SHIPROCK	13	N3242900	CE	\$5,000	\$5,000	\$0
	NAVAJO			CON	\$160,000	\$0	\$160,000
					\$165,000	\$5,000	\$0
							\$170,000
43000	APACHE	N35(7)2,4 US191 TO RED MESA	RECONS	PE	\$0	\$35,000	\$30,000
0035	SHIPROCK	8.1	N3243000	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$35,000	\$30,000
							\$65,000
43100	APACHE	N35(8)1,2&4 US160 TO SWT H2O	RECONS	PE	\$0	\$44,000	\$53,000
0035	SHIPROCK	8.3	N3243100	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$44,000	\$53,000
							\$97,000
60300	APACHE	N34(1-1)/N5000(1-1)/N5114(1-1)4 CHIP SEAL	SEALING	PE	\$8,000	\$2,000	\$0
0034	SHIPROCK	16.2	N3260300	CE	\$0	\$50,000	\$0
5000	NAVAJO			CON	\$25,000	\$10,000	\$0
5000					\$33,000	\$62,000	\$0
5114							\$95,000
5114							
84200	APACHE	N5037(1)/N351(1)1,2,4 EMANUAL SPUR	RECONS	PE	\$0	\$12,000	\$32,000
0351	SHIPROCK	14.8	N3284200	CE	\$0	\$0	\$0
0351	NAVAJO			CON	\$0	\$0	\$0
5037					\$0	\$12,000	\$32,000
5037							\$44,000
5045							
5045							



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 14 of 29

**Region: Navajo  
State: Arizona  
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
84500 0035	APACHE SHIPROCK	N35(9)1,2&4 US 160 TO SWEETWATER 9.9	RECONS N3284500	FY2007 PE \$15,000 CE \$0 CON \$0	FY2008 \$37,000 \$150,000 \$4,500,000	FY2009 \$0 \$50,000 \$0	FY2007 -- 2009 \$52,000 \$200,000 \$4,500,000	
	NAVAJO			\$15,000	\$4,687,000	\$50,000	\$4,752,000	
84600 0035	APACHE SHIPROCK	N35(5-1)4 US160 NORTH TO STATE LINE 3.4	RECONS N3284600	FY2007 PE \$0 CE \$0 CON \$0	FY2008 \$18,000 \$0 \$0	FY2009 \$5,000 \$0 \$0	FY2007 -- 2009 \$23,000 \$0 \$0	
	NAVAJO			\$0	\$18,000	\$5,000	\$23,000	
20600 6485 0106 0106 6485 6485	NAVAJO WESTERN NAVAJO NAVAJO	N6485(1-1)2&4 2.4	RECONS N3320600	FY2007 PE \$0 CE \$0 CON \$0	FY2008 \$22,000 \$0 \$0	FY2009 \$32,000 \$0 \$0	FY2007 -- 2009 \$54,000 \$0 \$0	
				\$0	\$22,000	\$32,000	\$54,000	
24300 0059	NAVAJO WESTERN NAVAJO NAVAJO	N59(4-1)(5-1)4 OVERLAY 25.1	OVRLAY N3324300	FY2007 PE \$0 CE \$0 CON \$0	FY2008 \$1,000 \$0 \$0	FY2009 \$1,000 \$0 \$0	FY2007 -- 2009 \$2,000 \$0 \$0	
				\$0	\$1,000	\$1,000	\$2,000	



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 15 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
27100 0016	COCONINO WESTERN NAVAJO NAVAJO	N16(5)2&4 NAVAJO MNT 6.9	RECONS  N3327100	PE	\$0	\$0	\$0
				CE	\$150,000	\$75,000	\$0
				CON	\$0	\$75,000	\$0
					\$150,000	\$150,000	\$0
39900 0619	COCONINO WESTERN NAVAJO NAVAJO	N619(1)2&4 COLORADO STREET 2	RECONS  N3339900	PE	\$23,000	\$21,000	\$35,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$23,000	\$21,000	\$35,000
40100 0071	COCONINO WESTERN NAVAJO NAVAJO	N71(1)(2)1,2&3 BIRD SPG 4.4	RECONS  N3340100	PE	\$0	\$0	\$0
				CE	\$0	\$2,000	\$0
				CON	\$0	\$0	\$0
					\$0	\$2,000	\$0
40200 0016	NAVAJO WESTERN NAVAJO NAVAJO	N16(7)1,2, 3 SOUR CYN BRDG (NEW) 7.8	RECONS  N3340200	PE	\$0	\$6,000	\$7,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$6,000	\$7,000
40400 0071	COCONINO WESTERN NAVAJO NAVAJO	N71(3)2,3 BIRD SPG TO N15 9.4	RECONS  N3340400	PE	\$0	\$20,000	\$15,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$20,000	\$15,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 16 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
40700	COCONINO	N609(1)2&4 KERLY ST TC	RECONS	PE	\$0	\$48,000	\$23,000	\$71,000
0609	WESTERN NAVAJO	1.6	N3340700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$1,250,000	\$1,250,000
					\$0	\$48,000	\$1,273,000	\$1,321,000
40800	COCONINO	N20(1)1,2,4 GAP WASH BRDG	RECONS	PE	\$0	\$0	\$0	\$0
0020	WESTERN NAVAJO	4.5	N3340800	CE	\$125,000	\$50,000	\$0	\$175,000
	NAVAJO			CON	\$105,000	\$30,000	\$0	\$135,000
					\$230,000	\$80,000	\$0	\$310,000
40900	COCONINO	N6731(1)1,2,3 GUN CLUB RD	RECONS	PE	\$0	\$70,000	\$50,000	\$120,000
6731	WESTERN NAVAJO	7.4	N3340900	CE	\$0	\$0	\$75,000	\$75,000
	NAVAJO			CON	\$0	\$0	\$2,050,000	\$2,050,000
					\$0	\$70,000	\$2,175,000	\$2,245,000
41200	COCONINO	N21(2)2&4 RED LAKE TO KIABETO	RECONS	PE	\$0	\$0	\$0	\$0
0021	WESTERN NAVAJO	7.2	N3341200	CE	\$150,000	\$25,000	\$0	\$175,000
	NAVAJO			CON	\$10,000	\$10,000	\$0	\$20,000
					\$160,000	\$35,000	\$0	\$195,000
41300	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE	\$25,000	\$30,000	\$13,000	\$68,000
0021	WESTERN NAVAJO	10.4	N3341300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$25,000	\$30,000	\$13,000	\$68,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 17 of 29

**Region: Navajo  
State: Arizona  
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
41500 0020	COCONINO WESTERN NAVAJO NAVAJO	N20(3)1,2&4 COPPER MINE TO GAP 20.8	RECONS  N3341500	PE	\$41,000	\$79,000	\$15,000
				CE	\$0	\$0	\$125,000
				CON	\$0	\$0	\$11,025,000
					\$41,000	\$79,000	\$11,165,000
41501 0020	COCONINO WESTERN NAVAJO NAVAJO	N20(4)2&4 GAP TO COPPERMINE 13.5	RECONS  N3341501	PE	\$0	\$80,000	\$35,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$80,000	\$35,000
43000 0106	NAVAJO WESTERN NAVAJO NAVAJO	N106(1)2&4 WETHERILL ROAD 8.7	RECONS  N3343000	PE	\$54,000	\$19,000	\$0
				CE	\$0	\$100,000	\$0
				CON	\$0	\$2,000,000	\$0
					\$54,000	\$2,119,000	\$0
43100 0106	NAVAJO WESTERN NAVAJO NAVAJO	N106(1-1)2&4 KAYENTA PHS ACCESS 4.2	RECONS  N3343100	PE	\$4,000	\$31,000	\$30,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$4,000	\$31,000	\$30,000
46100 6461	APACHE WESTERN NAVAJO NAVAJO	N6461(1)1,2,4 DENNEHOTSO ACC & N313 3.4	RECONS  N3346100	PE	\$17,000	\$31,000	\$0
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$17,000	\$31,000	\$0



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 18 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
48100 0221	COCONINO WESTERN NAVAJO NAVAJO	N221(1)2&4 SHONTO TO BETATAKIN 9.3	RECONS  N3348100	PE	\$5,000	\$30,000	\$0	\$35,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$30,000	\$0	\$35,000
49800 0070	NAVAJO WESTERN NAVAJO NAVAJO	N70(1)1,2,3 GRAND FALLS 6.5	RECONS  N3349800	PE	\$0	\$9,000	\$0	\$9,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$9,000	\$0	\$9,000
49900 0070	NAVAJO WESTERN NAVAJO NAVAJO	N70(2)2&3 GRAND FALLS TO N15 6.5	RECONS  N3349900	PE	\$11,000	\$21,000	\$0	\$32,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$11,000	\$21,000	\$0	\$32,000
64700 0016	COCONINO WESTERN NAVAJO NAVAJO	N16(1-1)(2-1)4 CHIP SEAL 14.8	SEALING  N3364700	PE	\$8,000	\$11,000	\$10,000	\$29,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$8,000	\$11,000	\$10,000	\$29,000
64800 0042	APACHE WESTERN NAVAJO NAVAJO	N42(1-1)4 CHIP SEAL 4.2	SEALING  N3364800	PE	\$8,000	\$9,000	\$10,000	\$27,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$8,000	\$9,000	\$10,000	\$27,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 19 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
64900 0015	COCONINO	N15(1-1)(2-1)4 CHIP SEAL	SEALING	PE	\$1,000	\$3,000	\$7,000	\$11,000
	WESTERN NAVAJO	14.5	N3364900	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$1,000	\$3,000	\$7,000	\$11,000
70200 6486	COCONINO	N6486(1)1,2 LAGUNA CREEK BRDG N308	RECONS	PE	\$25,000	\$18,000	\$0	\$43,000
	WESTERN NAVAJO	.9	N3370200	CE	\$0	\$15,000	\$0	\$15,000
	NAVAJO			CON	\$0	\$50,000	\$0	\$50,000
					\$25,000	\$83,000	\$0	\$108,000
70400 6923 N318	COCONINO	N6923(1)1,2 SAN FRAN BRDG N318	BRIDGE	PE	\$25,000	\$27,000	\$0	\$52,000
	WESTERN NAVAJO	64	N3370400	CE	\$0	\$50,000	\$0	\$50,000
	NAVAJO			CON	\$0	\$50,000	\$0	\$50,000
					\$25,000	\$127,000	\$0	\$152,000
70500 6910 N319	COCONINO	N6910(1)1,2 DIABLO CYN BRDG N319	BRIDGE	PE	\$25,000	\$25,000	\$0	\$50,000
	WESTERN NAVAJO	65	N3370500	CE	\$0	\$25,000	\$0	\$25,000
	NAVAJO			CON	\$0	\$150,000	\$0	\$150,000
					\$25,000	\$200,000	\$0	\$225,000
70600 6331 N310	COCONINO	N6331(1)/N6330(1)1,2&4 N310 BRDG	BRIDGE	PE	\$24,000	\$25,000	\$13,000	\$62,000
	WESTERN NAVAJO	50	N3370600	CE	\$0	\$0	\$75,000	\$75,000
	NAVAJO			CON	\$0	\$0	\$986,006	\$986,006
					\$24,000	\$25,000	\$1,074,006	\$1,123,006





**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 20 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
70700	COCONINO	N6732(1)1,2 LWR DENNEBITO BRDG	BRIDGE	PE	\$17,000	\$25,000	\$10,000	\$52,000
6732	WESTERN NAVAJO	N320		CE	\$0	\$0	\$50,000	\$50,000
N320	NAVAJO	65	N3370700	CON	\$0	\$0	\$45,000	\$45,000
					\$17,000	\$25,000	\$105,000	\$147,000
84200	COCONINO	N15(9-1)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	10.3		CE	\$1,000	\$2,000	\$0	\$3,000
	NAVAJO		N3384200	CON	\$0	\$0	\$0	\$0
					\$1,000	\$2,000	\$0	\$3,000
84300	COCONINO	N15(11-2)(12-2)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	15		CE	\$0	\$5,000	\$0	\$5,000
	NAVAJO		N3384300	CON	\$0	\$5,000	\$0	\$5,000
					\$0	\$10,000	\$0	\$10,000
94100	COCONINO	N6810(1)1,2,3 CORN CREEK WASH	RECONS	PE	\$0	\$25,000	\$18,000	\$43,000
6810	WESTERN NAVAJO	NEW BRDG		CE	\$0	\$0	\$0	\$0
	NAVAJO	.2	N3394100	CON	\$0	\$0	\$0	\$0
					\$0	\$25,000	\$18,000	\$43,000
70300	COCONINO	N6720(1)1,2 DINNEBITO WASH BRG	RECONS	PE	\$20,000	\$5,000	\$0	\$25,000
6720	WESTERN NAVAJO	N309		CE	\$0	\$20,000	\$0	\$20,000
	NAVAJO-HOPI JT. USE	.5	N3370300	CON	\$0	\$150,000	\$0	\$150,000
					\$20,000	\$175,000	\$0	\$195,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 21 of 29

**Region: Navajo  
State: Arizona  
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
24100 0007	APACHE	N7(2-2)2&4 PARK SERVICE BNDY	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	8.2	N3524100	PE	\$0	\$40,000	\$15,000	\$55,000
	NAVAJO	CE		\$0	\$0	\$0	\$0	
	CON	\$0		\$0	\$0	\$0		
		\$0		\$40,000	\$15,000	\$55,000		
24300 8084	APACHE	N8084(1)1,2,3 US191 - WINDMILL	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	16.3	N3524300	PE	\$0	\$70,000	\$15,000	\$85,000
	NAVAJO	CE		\$0	\$0	\$0	\$0	
	CON	\$0		\$0	\$0	\$0		
		\$0		\$70,000	\$15,000	\$85,000		
25400 0004 0004 0810 0810	NAVAJO	N4(4-3)/N810(1)2&4 PW TO BC WASH	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	8.5	N3525400	PE	\$23,000	\$37,000	\$0	\$60,000
	NAVAJO	CE		\$0	\$150,000	\$0	\$150,000	
	CON	\$6,980,552		\$1,000,000	\$0	\$7,980,552		
		\$7,003,552		\$1,187,000	\$0	\$8,190,552		
25700 0013	APACHE	N13(8)2&4	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	5.3	N3525700	PE	\$0	\$0	\$0	\$0
	NAVAJO	CE		\$25,000	\$5,000	\$0	\$30,000	
	CON	\$40,000		\$605,000	\$0	\$645,000		
		\$65,000		\$610,000	\$0	\$675,000		
26100 0012	APACHE	N12(13-2)1,2&4	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	9.9	N3526100	PE	\$0	\$14,000	\$0	\$14,000
	NAVAJO	CE		\$0	\$0	\$0	\$0	
	CON	\$0		\$0	\$0	\$0		
		\$0		\$14,000	\$0	\$14,000		



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 22 of 29

**Region: Navajo  
State: Arizona  
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
27400  0027 0027 0271 0271	APACHE	N27(2-1)/N271(1-1)2&4 9.2	RECONS	PE	\$0	\$0	\$0
	CHINLE		N3527400	CE	\$150,000	\$50,000	\$15,000
	NAVAJO			CON	\$35,000	\$40,000	\$0
					\$185,000	\$90,000	\$15,000
27500  0027	APACHE	N27(2-2)2&4 NAZLINI TO CHINLE 4.1	RECONS	PE	\$21,000	\$30,000	\$0
	CHINLE		N3527500	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$21,000	\$30,000	\$0
27600  0012	APACHE	N12(19-4)2&4 WHEATFLD TO LUK 10.3	RECONS	PE	\$13,000	\$27,000	\$10,000
	CHINLE		N3527600	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$13,000	\$27,000	\$10,000
27900  0064	APACHE	N64(1-2)2,4 12.3	RECONS	PE	\$0	\$0	\$0
	CHINLE		N3527900	CE	\$50,000	\$25,000	\$0
	NAVAJO			CON	\$25,000	\$25,000	\$0
					\$75,000	\$50,000	\$0
28100  0027	APACHE	N27(2-3)2&4 CHINLE TOWARD NAZLINI 6.3	RECONS	PE	\$0	\$45,000	\$0
	CHINLE		N3528100	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$45,000	\$0



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 23 of 29

**Region: Navajo  
State: Arizona  
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
29100  0004 0004 0041 0041	NAVAJO	N4(2-2)/N41(1-1)2&4	RECONS	PE	\$0	\$0	\$0
	CHINLE	9.6	N3529100	CE	\$225,000	\$25,000	\$0
	NAVAJO			CON	\$800,000	\$10,000	\$0
					\$1,025,000	\$35,000	\$0
							\$1,060,000
29200  0059 0059 8066 8066	NAVAJO	N8066(2)/N59(2-1)2&4 KITSILLE SCH	RECONS	PE	\$35,000	\$5,000	\$0
	CHINLE	7	N3529200	CE	\$0	\$200,000	\$0
	NAVAJO			CON	\$6,000,000	\$3,500,000	\$0
					\$6,035,000	\$3,705,000	\$0
							\$9,740,000
29300  8066	NAVAJO	N8066(3)2&4	RECONS	PE	\$0	\$23,000	\$50,000
	CHINLE	8.1	N3529300	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$23,000	\$50,000
40300  8077 8077 8078 8078	APACHE	N8077&N8078(1-1)2&4	RECONS	PE	\$5,000	\$5,000	\$0
	CHINLE	3.2	N3540300	CE	\$0	\$125,000	\$0
	NAVAJO			CON	\$6,700,000	\$150,000	\$0
					\$6,705,000	\$280,000	\$0
							\$6,985,000
42100  0067 0067 0673 0673	NAVAJO	N67(1)/N671(1)1, 2&4 LOW MNT W/NEW BRDG	RECONS	PE	\$0	\$5,000	\$10,000
	CHINLE	7	N3542100	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$5,000	\$10,000
							\$15,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 24 of 29

**Region: Navajo  
State: Arizona  
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
43400 8090	APACHE CHINLE NAVAJO	N8090(1)2 ,3ROUGH ROCK SOUTH 13.3	RECONS  N3543400	PE CE CON	FY2007 \$0 \$0 \$0	FY2008 \$5,000 \$0 \$0	FY2009 \$0 \$0 \$0	FY2007 -- 2009 \$5,000 \$0 \$0
					\$0	\$5,000	\$0	\$5,000
47100 8030	APACHE CHINLE NAVAJO	N8030(1)2&4 PINION LOOP 1	RECONS  N3547100	PE CE CON	FY2007 \$0 \$5,000 \$5,000	FY2008 \$0 \$0 \$0	FY2009 \$0 \$0 \$0	FY2007 -- 2009 \$0 \$5,000 \$5,000
					\$10,000	\$0	\$0	\$10,000
47200 8095	APACHE CHINLE NAVAJO	N8095(1)1,2,3 CHINLE VLLY RD .9	RECONS  N3547200	PE CE CON	FY2007 \$0 \$0 \$0	FY2008 \$40,000 \$0 \$0	FY2009 \$15,000 \$0 \$0	FY2007 -- 2009 \$55,000 \$0 \$0
					\$0	\$40,000	\$15,000	\$55,000
47300 8081	APACHE CHINLE NAVAJO	N8081(1)1,2,3 TAAYILKID ROAD W/ BRDG 1.7	RECONS  N3547300	PE CE CON	FY2007 \$0 \$0 \$0	FY2008 \$45,000 \$0 \$0	FY2009 \$0 \$0 \$0	FY2007 -- 2009 \$45,000 \$0 \$0
					\$0	\$45,000	\$0	\$45,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 25 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
49300 0251	APACHE	N251(1-1)4 COTTNWD NO 16.3	RECONS  N3549300	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$10,000	\$12,000	\$0	\$22,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$10,000	\$12,000	\$0	\$22,000	
60300 0004 0004 0013 0013 0102 0102	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL 21.9	SEALING  N3560300	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$8,000	\$0	\$0	\$8,000	
	NAVAJO			CE \$0	\$25,000	\$0	\$25,000	
				CON \$0	\$5,000	\$0	\$5,000	
				\$8,000	\$30,000	\$0	\$38,000	
60400 0007 0007 0027 0027	APACHE	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP SEAL 3.5	SEALING  N3560400	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$7,000	\$20,000	\$0	\$27,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$7,000	\$20,000	\$0	\$27,000	
70100 0026	APACHE	N26(1)1,2,3 N27 TO SAWMILL W/ NEW BRDG N006 8.6	RECONS  N3570100	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$108,000	\$48,000	\$0	\$156,000	
	NAVAJO			CE \$0	\$0	\$125,000	\$125,000	
				CON \$0	\$0	\$6,000,000	\$6,000,000	
				\$108,000	\$48,000	\$6,125,000	\$6,281,000	
22500 0012	APACHE	N12(3-3)2&4 HUNTER PT TO I40 8	RECONS  N3622500	FY2007	FY2008	FY2009	FY2007 -- 2009	
	FORT DEFIANCE			PE \$0	\$6,000	\$0	\$6,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$0	\$6,000	\$0	\$6,000	



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 26 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
22600 0015	APACHE	N15(2-3)2&4	RECONS	PE	\$16,000	\$15,000	\$0	\$31,000
	FORT DEFIANCE	.5	N3622600	CE	\$0	\$100,000	\$0	\$100,000
	NAVAJO			CON	\$0	\$1,700,000	\$0	\$1,700,000
					\$16,000	\$1,815,000	\$0	\$1,831,000
22700 0015	APACHE	N15(2-4)2&4 GANADO SCH TO CORNFIELDS	RECONS	PE	\$17,000	\$16,000	\$0	\$33,000
	FORT DEFIANCE	4.2	N3622700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$17,000	\$16,000	\$0	\$33,000
24000 0015	APACHE	N15(2-1)(2-2)2&4 CORNFIELD TO N6	RECONS	PE	\$0	\$21,000	\$10,000	\$31,000
	FORT DEFIANCE	10.5	N3624000	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$21,000	\$10,000	\$31,000
40300 9402 N656	APACHE	N9402(2)1,2,3 RIO PUERCO BRG N656	BRIDGE	PE	\$10,000	\$10,000	\$0	\$20,000
	FORT DEFIANCE	409	N3640300	CE	\$0	\$0	\$50,000	\$50,000
	NAVAJO			CON	\$0	\$0	\$75,000	\$75,000
					\$10,000	\$10,000	\$125,000	\$145,000
42700 0039 N628	APACHE	N39(1-1)(2)1,2&3 KINLICHEE BRDG N628	BRIDGE	PE	\$23,000	\$15,000	\$0	\$38,000
	FORT DEFIANCE	52	N3642700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$25,000	\$0	\$25,000
					\$23,000	\$40,000	\$0	\$63,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM**  
**FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**  
**Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 27 of 29

**Region: Navajo**  
**State: Arizona**  
**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
43000 9010	APACHE FORT DEFIANCE NAVAJO	N9010(1)2&4 I40 TO PINE SPG 10	RECONS N3643000	PE	FY2007 \$325,000	FY2008 \$10,000	FY2009 \$0	FY2007 -- 2009 \$335,000
				CE	\$0	\$125,000	\$0	\$125,000
				CON	\$0	\$5,700,000	\$0	\$5,700,000
					\$325,000	\$5,835,000	\$0	\$6,160,000
43400 9073	APACHE FORT DEFIANCE NAVAJO	N9073(1)1,2,3 BLUE CANYON RD W/ BRDG N606 13.2	RECONS N3643400	PE	FY2007 \$0	FY2008 \$37,000	FY2009 \$0	FY2007 -- 2009 \$37,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$37,000	\$0	\$37,000
43500 0203	APACHE FORT DEFIANCE NAVAJO	N203(1)1,2 SWITCHBACK BRDG N630 1	RECONS N3643500	PE	FY2007 \$0	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$0
				CE	\$5,000	\$5,000	\$0	\$10,000
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,000	\$0	\$10,000
43600 0203	APACHE FORT DEFIANCE NAVAJO	N203(2)1,2 ,3 KINLECHEE BRDG N629 5.6	RECONS N3643600	PE	FY2007 \$5,000	FY2008 \$25,000	FY2009 \$0	FY2007 -- 2009 \$30,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$25,000	\$0	\$30,000
46100 0007	APACHE FORT DEFIANCE NAVAJO	N7(4-1)2&4 SAWMILL TO FLUT RK 8.8	RECONS N3646100	PE	FY2007 \$5,000	FY2008 \$15,000	FY2009 \$0	FY2007 -- 2009 \$20,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$15,000	\$0	\$20,000





**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

**APPROVED**

18-SEP-2007 13:47[:23]

Page 28 of 29

**Region: Navajo**

**State: Arizona**

**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
49700	APACHE	N9345(2)2&4 WIDE RUINS SOUTH	RECONS	PE	\$55,000	\$0	\$0	\$55,000
9345	FORT DEFIANCE	2.6	N3649700	CE	\$0	\$150,000	\$0	\$150,000
	NAVAJO			CON	\$0	\$1,700,000	\$0	\$1,700,000
					\$55,000	\$1,850,000	\$0	\$1,905,000
63700	APACHE	N12D(1-1)4 CHIP SEAL	SEALING	PE	\$5,000	\$8,000	\$0	\$13,000
0012	FORT DEFIANCE	12.4	N3663700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$5,000	\$8,000	\$0	\$13,000
70900	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE	\$38,000	\$16,000	\$0	\$54,000
9054	FORT DEFIANCE	BRDG N645	N3670900	CE	\$0	\$0	\$10,000	\$10,000
N645	NAVAJO	30		CON	\$0	\$0	\$125,000	\$125,000
					\$38,000	\$16,000	\$135,000	\$189,000
80100	NAVAJO	N9001(1)2&4 WHITE CONE SCHOOL	RECONS	PE	\$4,000	\$2,000	\$0	\$6,000
9001	FORT DEFIANCE	ACCESS	N3680100	CE	\$150,000	\$50,000	\$0	\$200,000
	NAVAJO	3.9		CON	\$262,000	\$50,000	\$0	\$312,000
					\$416,000	\$102,000	\$0	\$518,000
State Totals:					\$24,356,552	\$32,240,000	\$23,200,006	\$79,796,558



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level CS/ECS/A/E Report

Reporting each CSTIP that meets the filter.

Filter:  
Location = H-51-603  
program\_class\_code = F31  
CSTIP Type = CS



Entity Name H51603 - Colorado River  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 457392

#### FIRST PAGE FOR CSTIP

State		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.					
Location							
04 - Arizona							
H51603 - Colorado River							
PCAS	H5129200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	50,238	0	0	0	0
Name	CRIR 1 (19)	CONS	0	0	0	0	0
County	012 - La Paz	PE	954	0	0	0	0
Project Type	SAFETY	Z	0	0	0	0	0
Work Type	II	Total	51,192	0	0	0	0
PCAS	H5141100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	0	49,310	0	0	0
Name	CRIR 4(1)	CONS	0	1,064,400	0	0	0
County	012 - La Paz	PE	17,037	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	17,037	1,113,710	0	0	0
PCAS	H5141200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	0	69,500	0	0	0
Name	CRIR 12(1)	CONS	0	935,601	0	0	0
County	012 - La Paz	PE	26,393	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	2	Total	26,393	1,005,101	0	0	0
PCAS	H5142200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	17,795	0	0	0	0
Name	CRIR 5(1)	CONS	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	17,795	0	0	0	0
PCAS	H5142300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	8,993	0	0	0	0
Name	CRIR 3(3)	CONS	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	8,993	0	0	0	0
PCAS	H5149500	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	23,072	0	0	0	0
Name	CRIR 17(1)	CONS	0	0	0	0	0
County	012 - La Paz	PE	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0
Work Type	7	Total	23,072	0	0	0	0



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level CS/ECS/A/EA Report

Reporting each CSTIP that meets the filter.

Filter:  
Location = H-51-603  
program\_class\_code = F31  
CSTIP Type = CS



Entity Name H51603 - Colorado River  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 457392

State 04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section						
Location H51603 - Colorado River		Covers that part of the reservation within the current state.						
PCAS	H5149600	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	40,841	0	0	0	0	40,841
Name	CRIR 6 (1) Gould Rd.	CONS	41,953	0	0	0	0	41,953
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	82,794	0	0	0	0	82,794
PCAS	H5149700	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	18,724	0	0	0	0	18,724
Name	CRIR 113 (1) 10th Ave.	CONS	107,228	0	0	0	0	107,228
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	125,952	0	0	0	0	125,952
PCAS	H5149800	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	10,902	0	0	0	0	10,902
Name	CRIR 8 (1) Little Rd.	CONS	92,074	0	0	0	0	92,074
County	012 - La Paz	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	102,976	0	0	0	0	102,976
PCAS	H5173100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	0	0	0	0	0
Name	CRIR 1(21)	CONS	0	0	0	0	0	0
County	012 - La Paz	PE	1,188	5,107	54,328	0	0	60,623
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B0	Total	1,188	5,107	54,328	0	0	60,623
Location Subtotal			457,392	2,123,918	54,328	0	0	2,635,638
State Subtotal			457,392	2,123,918	54,328	0	0	2,635,638
CSTIP Subtotal			457,392	2,123,918	54,328	0	0	2,635,638
Report Total			457,392	2,123,918	54,328	0	0	2,635,638



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level CS/ECS/AEA Report

Reporting each CSTIP that meets the filter.

ER:  
 Location = H-51-604  
 program\_class\_code = F31  
 CSTIP Type = CS



Entity Name Program Class Code CSTIP Type				FIRST PAGE FOR CSTIP					
H51634 - Fort Mojave F31 Fiscal Year 2008 CS Funding Amount 71460									
State	04 - Arizona			Projects on the CSTIP within this state are listed and subtotaled in this section					
Location	H51604 - Fort Mojave			Covers that part of the reservation within the current state.					
PCAS	H5163200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		35,652	10,130	0	0	0	45,782
Name	MOIR 101(2) ✓	CONS		0	2,000	0	0	0	2,000
County	015 - Mohave	PE		0	0	0	0	0	0
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	7R	Total		35,652	12,130	0	0	0	47,782
Location Subtotal				35,652	12,130	0	0	0	47,782
State Subtotal				35,652	12,130	0	0	0	47,782
State	06 - California			Projects on the CSTIP within this state are listed and subtotaled in this section					
Location	H51604 - Fort Mojave			Covers that part of the reservation within the current state.					
PCAS	H5163300	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		25,000	0	0	0	0	25,000
Name	MOIR201(2) ✓	CONS		10,808	1,000	0	0	0	11,808
County	071 - San Bernardino	PE		0	0	0	0	0	0
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	7R	Total		35,808	1,000	0	0	0	36,808
Location Subtotal				35,808	1,000	0	0	0	36,808
State Subtotal				35,808	1,000	0	0	0	36,808
CSTIP Subtotal				71,460	13,130	0	0	0	84,590
Report Total				71,460	13,130	0	0	0	84,590





# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level CS/ECS/AEA Report

Reporting each CSTIP that meets the filter.

ER:  
Location = H-52-607  
program\_class\_code = F31  
CSTIP Type = CS



Entity Name H52B07 - Fort Apache  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 1299463

FIRST PAGE FOR CSTIP

State 04 - Arizona

Location H52607 - Fort Apache

Projects on the CSTIP within this state are listed and subtotaled in this section.  
Covers that part of the reservation within the current state.

			FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
PCAS	H5233100	Phase						
Class	R	CE	0	0	84,879	0	0	84,879
Name	FAIR 4(2)	CONS	0	0	1,065,551	0	0	1,065,551
County	007 - Gila	PE	0	29,079	1,500	0	0	30,579
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	29,079	1,151,930	0	0	1,181,009
PCAS	H5239300	Phase						
Class	R	CE	0	176,647	25,000	0	0	201,647
Name	FAIR 310 (1) Cooley Rd.	CONS	0	2,605,000	0	0	0	2,605,000
County	017 - Navajo	PE	0	31,330	0	0	0	31,330
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	2,812,977	25,000	0	0	2,837,977
PCAS	H5239400	Phase						
Class	R	CE	95,014	0	0	0	0	95,014
Name	FAIR 6 (1) CEDAR CREEK STS	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	95,014	0	0	0	0	95,014
PCAS	H5239600	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FAIR 111(1)	CONS	0	0	0	0	0	0
County	001 - Apache	PE	31,639	0	0	0	0	31,639
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	31,639	0	0	0	0	31,639
PCAS	H5239700	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FAIR 1 (3) River Rd. Bridge	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	25,506	56,506	0	0	0	82,012
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	B16	Total	25,506	56,506	0	0	0	82,012
PCAS	H5239800	Phase						
Class	R	CE	18,509	10,000	0	0	0	28,509
Name	FAIR 1(4)	CONS	385,535	0	0	0	0	385,535
County	017 - Navajo	PE	3,677	0	0	0	0	3,677
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	7R	Total	407,721	10,000	0	0	0	417,721



# Indian Reservation Roads Programs

## Federal Lands Highway

### Any level CS/ECS/A/EA Report

Reporting each CSTIP that meets the filter.

VER:  
Location = H-52-607  
program\_class\_code = F31  
CSTIP Type = CS



Entity Name H52607 - Fort Apache  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 1299463

State 04 - Arizona  
Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section.  
Covers that part of the reservation within the current state.

PCAS	H5242300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	63,273	0	0	0	0	63,273
Name	FAIR 40(1)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	63,273	0	0	0	0	63,273
PCAS	H5243200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	69,033	0	0	0	0	69,033
Name	FAIR 39(1)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	1,802	0	0	0	1,802
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	5	Total	69,033	1,802	0	0	0	70,835
PCAS	H5249100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	114,909	0	0	0	0	114,909
Name	FAIR 69 (1) Hatchery Rd.	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	1,101	0	0	0	1,101
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	114,909	1,101	0	0	0	116,010
PCAS	H5262300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	20,561	9,938	0	0	0	30,499
Name	FAIR 55(4)	CONS	129,864	0	0	0	0	129,864
County	017 - Navajo	PE	2,691	0	0	0	0	2,691
Project Type	REHAB	Z	0	0	0	0	0	0
Work Type	S4	Total	153,116	9,938	0	0	0	163,054
PCAS	H5271100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	43,210	0	0	0	43,210
Name	FAIR 651(1)	CONS	0	106,540	0	0	0	106,540
County	001 - Apache	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B0	Total	0	149,750	0	0	0	149,750
PCAS	H5271200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	25,000	0	0	0	25,000
Name	FAIR 651(2)	CONS	0	83,596	0	0	0	83,596
County	001 - Apache	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B0	Total	0	108,596	0	0	0	108,596



# Indian Reservation Roads Programs Federal Lands Highway

## Any level CS/ECS/A/EA Report

Reporting each CSTIP that meets the filter.

ER:  
Location = H-52-607  
program\_class\_code = F31  
CSTIP Type = CS



Entity Name H52607 - Fort Apache  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 1299463

State	04 - Arizona	Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.						
Location	H52607 - Fort Apache							
PCAS	H5278300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	104,642	0	0	0	104,642
Name	FAIR 60(7)	CONS	0	0	0	0	0	0
County	001 - Apache	PE	30,633	58,501	0	0	0	89,134
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	30,633	163,143	0	0	0	193,776
PCAS	H5278400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	0	101,322	0	0	101,322
Name	FAIR 9(5)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	59,688	0	0	0	59,688
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B2	Total	0	59,688	101,322	0	0	161,010
PCAS	H5288200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	FAIR Trans Comm Activities	CONS	0	0	0	0	0	0
County	001 - Apache	PE	40,935	0	0	0	0	40,935
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	40,935	0	0	0	0	40,935
PCAS	H52RM607	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	FT.APACHE ROADS MAINT	CONS	0	0	0	0	0	0
County	001 - Apache	PE	267,684	267,683	0	0	0	535,367
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	T3	Total	267,684	267,683	0	0	0	535,367
Location Subtotal			1,299,463	3,670,263	1,278,252	0	0	6,247,978
State Subtotal			1,299,463	3,670,263	1,278,252	0	0	6,247,978
CSTIP Subtotal			1,299,463	3,670,263	1,278,252	0	0	6,247,978
Report Total			1,299,463	3,670,263	1,278,252	0	0	6,247,978





# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H54610 - Tohono O'Odham  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 4025198

FIRST PAGE FOR CSTIP

State 04 - Arizona

Projects on the CSTIP with this state are listed and subtotaled in this section

Location H54610 - Tohono O'Odham

Covers that part of the reservation within the current state.

PCAS	H5422100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	142,040	0	0	0	0	142,040
Name	PIR 15(22)	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	1,101	0	0	0	1,101
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	142,040	1,101	0	0	0	143,141
PCAS	H5422200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	1,038	168,035	0	0	0	169,073
Name	PIR 15(23)	CONS	3,724,503	0	0	0	0	3,724,503
County	019 - Pima	PE	45,476	844	0	0	0	46,320
Project Type	REHAB	Z	0	0	0	0	0	0
Work Type	S8	Total	3,771,017	168,879	0	0	0	3,939,896
PCAS	H5435200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	95,035	60,000	0	0	155,035
Name	PIR 25 (1) Fresnel Streets	CONS	0	2,670,000	0	0	0	2,670,000
County	019 - Pima	PE	2,097	38,735	0	0	0	40,832
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	2,097	2,803,770	60,000	0	0	2,865,867
PCAS	H5463200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	25,173	0	0	0	0	25,173
Name	PIR CS NO. 8	CONS	84,871	0	0	0	0	84,871
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	110,044	0	0	0	0	110,044
PCAS	H5488100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	PIR Invent Data Entry	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	1,785	0	0	0	1,785
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P8	Total	0	1,785	0	0	0	1,785
Location Subtotal			4,025,198	2,975,535	60,000	0	0	7,060,733
State Subtotal			4,025,198	2,975,535	60,000	0	0	7,060,733
CSTIP Subtotal			4,025,198	2,975,535	60,000	0	0	7,060,733
Report Total			4,025,198	2,975,535	60,000	0	0	7,060,733





# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

ENTER: Reporting one CSTIP.



Entity Name Program Class Code CSTIP Type				FIRST PAGE FOR CSTIP					
H55613 - Fort McDowell F31 Fiscal Year 2008 CS Funding Amount 140795									
State 04 - Arizona				Projects on the CSTIP with this state are listed and subtotaled in this section					
Location H55613 - Fort McDowell				Covers that part of the reservation within the current state.					
PCAS	H5564100	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		16,795	5,681	0	0	0	22,476
Name	FMR 103 (1)	CONS		0	0	0	0	0	0
County	013 - Maricopa	PE		0	0	0	0	0	0
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	S8	Total		16,795	5,681	0	0	0	22,476
PCAS	H5564200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		0	11,203	0	0	0	11,203
Name	FMR 106 (1)	CONS		124,000	0	0	0	0	124,000
County	013 - Maricopa	PE		0	1,000	0	0	0	1,000
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	S8	Total		124,000	12,203	0	0	0	136,203
Location Subtotal				140,795	17,884	0	0	0	158,679
State Subtotal				140,795	17,884	0	0	0	158,679
CSTIP Subtotal				140,795	17,884	0	0	0	158,679
Report Total				140,795	17,884	0	0	0	158,679



# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H55615 - Salt River  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 3188442

FIRST PAGE FOR CSTIP

State	04 - Arizona	Projects on the CSTIP within this state are listed and subtotaled in this section						
Location	H55615 - Salt River	Covers that part of the reservation within the current state.						
PCAS	H5543400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	97,027	0	0	0	0	97,027
Name	SRIR 11 (4)	CONS	2,054,841	0	0	0	0	2,054,841
County	013 - Maricopa	PE	53,339	0	0	0	0	53,339
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	2,205,207	0	0	0	0	2,205,207
PCAS	H5547100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	11,858	0	0	0	0	11,858
Name	SRIR 220A	CONS	260,755	0	0	0	0	260,755
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	272,613	0	0	0	0	272,613
PCAS	H5547200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	30,761	15,380	0	0	0	46,141
Name	SRIR 32 (1)	CONS	679,861	339,930	0	0	0	1,019,791
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	710,622	355,310	0	0	0	1,065,932
Location Subtotal			3,188,442	355,310	0	0	0	3,543,752
State Subtotal			3,188,442	355,310	0	0	0	3,543,752
CSTIP Subtotal			3,188,442	355,310	0	0	0	3,543,752
Report Total			3,188,442	355,310	0	0	0	3,543,752



Indian Reservation Roads Programs  
Federal Lands Highway  
CSTIP Report

TER: Reporting one CSTIP.



Entity Name H55665 - Pascua Yaqui  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 912668

FIRST PAGE FOR CSTIP

State 04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section					
Location H55665 - Pascua Yaqui		Covers that part of the reservation within the current state.					
PCAS	H5547300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	0	0	0	0	0
Name	PYIR 3 (1)	CONS	699,944	872,923	0	0	0
County	019 - Pima	PE	166,856	47,469	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0
Work Type	7	Total	866,800	920,392	0	0	0
PCAS	H5549300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	18,948	0	0	0	0
Name	PYIR 101 (5)	CONS	26,920	0	0	0	0
County	019 - Pima	PE	0	1,101	0	0	0
Project Type	NEWCON	Z	0	0	0	0	0
Work Type	7	Total	45,868	1,101	0	0	0
Location Subtotal			912,668	921,493	0	0	0
State Subtotal			912,668	921,493	0	0	0
CSTIP Subtotal			912,668	921,493	0	0	0
Report Total			912,668	921,493	0	0	0



# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

ENTER: Reporting one CSTIP.



Entity Name Program Class Code CSTIP Type			H57612 - Maricopa (Ak Chin) F31 Fiscal Year 2008 CS Funding Amount 0		FIRST PAGE FOR CSTIP					
State 04 - Arizona			Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.							
Location H57612 - Maricopa (Ak Chin)										
PCAS	H5738800	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	R	CE	0	0	0	0	0	0		
Name	MAIR 104 (1)	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	31,422	0	0	0	31,422		
Project Type	RECONS	Z	0	0	0	0	0	0		
Work Type	7	Total	0	31,422	0	0	0	31,422		
PCAS	H5787200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	O	CE	0	0	0	0	0	0		
Name	MAIR Tribal Trans Png	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	148,505	0	0	0	148,505		
Project Type	PLANING	Z	0	0	0	0	0	0		
Work Type	P9	Total	0	148,505	0	0	0	148,505		
PCAS	H5788100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	O	CE	0	0	0	0	0	0		
Name	MAIR Invent Data Entry	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	1,118	0	0	0	1,118		
Project Type	PLANING	Z	0	0	0	0	0	0		
Work Type	P8	Total	0	1,118	0	0	0	1,118		
PCAS	H5788700	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	R	CE	0	0	0	0	0	0		
Name	MAIR 108 (1)	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	83,790	0	0	0	83,790		
Project Type	RECONS	Z	0	0	0	0	0	0		
Work Type	7	Total	0	83,790	0	0	0	83,790		
Location Subtotal			0	264,835	0	0	0	264,835		
State Subtotal			0	264,835	0	0	0	264,835		
CSTIP Subtotal			0	264,835	0	0	0	264,835		
Report Total			0	264,835	0	0	0	264,835		





# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name		H57614 - Gila River		FIRST PAGE FOR CSTIP					
Program Class Code		F31		Fiscal Year		2008			
CSTIP Type		CS		Funding Amount		276668			
State		04 - Arizona		Projects on the CSTIP within this state are listed and subtotaled in this section					
Location		H57614 - Gila River		Covers that part of the reservation within the current state.					
PCAS	H5744200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		0	54,211	10,000	0	0	64,211
Name	GRIR 104(3)	CONS		0	4,244,001	0	0	0	4,244,001
County	021 - Pinal	PE		52,794	0	0	0	0	52,794
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		52,794	4,298,212	10,000	0	0	4,361,006
PCAS	H5744300	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		0	4,614	50,000	0	0	54,614
Name	GRIR 103(1)	CONS		0	0	1,735,500	0	0	1,735,500
County	021 - Pinal	PE		102,457	67,215	1,500	0	0	171,172
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		102,457	71,829	1,787,000	0	0	1,961,286
PCAS	H5748200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		0	0	0	0	0	0
Name	GRIR 105 (1)	CONS		0	0	0	0	0	0
County	021 - Pinal	PE		0	1,000	0	0	0	1,000
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		0	1,000	0	0	0	1,000
PCAS	H5749200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		0	0	0	0	0	0
Name	GRIR 72 (1)	CONS		0	0	0	0	0	0
County	021 - Pinal	PE		0	1,000	0	0	0	1,000
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		0	1,000	0	0	0	1,000
PCAS	H5758100	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		0	0	0	0	0	0
Name	GRIR 155 (2)	CONS		0	0	0	0	0	0
County	021 - Pinal	PE		0	49,500	0	0	0	49,500
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		0	49,500	0	0	0	49,500
PCAS	H5768400	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		120,751	0	0	0	0	120,751
Name	GRIR 1 (19)	CONS		0	0	0	0	0	0
County	021 - Pinal	PE		666	0	0	0	0	666
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		121,417	0	0	0	0	121,417



# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H57614 - Gila River  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 276668

State 04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.					
Location	H57614 - Gila River						
PCAS	H5768900	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	0	76,085	10,000	0	0
Name	GRIR 104 (2) Blackwater Road	CONS	0	134,419	0	0	0
County	021 - Pinal	PE	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0
Work Type	S8	Total	0	210,504	10,000	0	0
PCAS	H5769400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	0	50,000	10,000	0	0
Name	GRIR 68 (1) Sesame Rd	CONS	0	343,862	0	0	0
County	021 - Pinal	PE	0	0	0	0	0
Project Type	OVERLAY	Z	0	0	0	0	0
Work Type	7R	Total	0	393,862	10,000	0	0
PCAS	H5769500	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	R	CE	0	50,000	10,000	0	0
Name	GRIR 72 (2) Lower San Tan Rd	CONS	0	91,719	0	0	0
County	021 - Pinal	PE	0	0	0	0	0
Project Type	OVERLAY	Z	0	0	0	0	0
Work Type	7R	Total	0	141,719	10,000	0	0
PCAS	H5788200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
Class	O	CE	0	0	0	0	0
Name	GRIR Invent Data Entry	CONS	0	0	0	0	0
County	021 - Pinal	PE	0	1,785	0	0	0
Project Type	PLANING	Z	0	0	0	0	0
Work Type	P8	Total	0	1,785	0	0	0
Location Subtotal			276,668	5,169,411	1,827,000	0	0
State Subtotal			276,668	5,169,411	1,827,000	0	0
CSTIP Subtotal			276,668	5,169,411	1,827,000	0	0
Report Total			276,668	5,169,411	1,827,000	0	0



# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H58616 - San Carlos  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 39105

FIRST PAGE FOR CSTIP

State 04 - Arizona  
Location H58616 - San Carlos

Projects on the CSTIP within this state are listed and subtotaled in this section  
Covers that part of the reservation within the current state.

PCAS	H5839100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	16,371	0	0	0	0	16,371
Name	SCIR 105 (5)	CONS	0	0	0	0	0	0
County	009 - Graham	PE	0	0	0	0	0	0
Project Type	OVERLAY	Z	0	0	0	0	0	0
Work Type	7R	Total	16,371	0	0	0	0	16,371
PCAS	H5846300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	SCIR 6 (9)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	75,291	75,874	0	0	151,165
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	75,291	75,874	0	0	151,165
PCAS	H5863400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	11,500	0	0	0	0	11,500
Name	SCIR CS #4	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	11,500	0	0	0	0	11,500
PCAS	H5863500	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	11,234	0	0	0	0	11,234
Name	SCIR SC#5	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	11,234	0	0	0	0	11,234
PCAS	H5888100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	SCIR Invent Data Entry	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	1,118	0	0	0	1,118
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P8	Total	0	1,118	0	0	0	1,118
Location Subtotal			39,105	76,409	75,874	0	0	191,388
State Subtotal			39,105	76,409	75,874	0	0	191,388

State  
Location H58616 - San Carlos

Projects on the CSTIP within this state are listed and subtotaled in this section  
Covers that part of the reservation within the current state.



# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name	H58616 - San Carlos							
Program Class Code	F31	Fiscal Year	2008					
CSTIP Type	CS	Funding Amount	39105					
State	-----							
Location	H58616 - San Carlos							
Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.								
PCAS	H5858100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	10,460	24,405	0	0	34,865
Name	SCIR 25 (1) Indian Hills Rd	CONS	0	367,000	0	0	0	367,000
County	-----	PE	0	293,600	0	0	0	293,600
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	671,060	24,405	0	0	695,465
Location Subtotal			0	671,060	24,405	0	0	695,465
State Subtotal			0	671,060	24,405	0	0	695,465
CSTIP Subtotal			39,105	747,469	100,279	0	0	886,853
Report Total			39,105	747,469	100,279	0	0	886,853





# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H63602 - Cocopah  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 146516

FIRST PAGE FOR CSTIP

State		04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.					
Location		H63602 - Cocopah							
PCAS	H6364200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		0	12,579	0	0	0	12,579
Name	COIR CHIP SEAL NO. 2	CONS		146,294	0	0	0	0	146,294
County	027 - Yuma	PE		222	0	0	0	0	222
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	S8	Total		146,516	12,579	0	0	0	159,095
PCAS	H6388100	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		0	0	0	0	0	0
Name	COIR Road Inventory Data Entry	CONS		0	0	0	0	0	0
County	027 - Yuma	PE		0	1,785	0	0	0	1,785
Project Type	PLANING	Z		0	0	0	0	0	0
Work Type	P8	Total		0	1,785	0	0	0	1,785
PCAS	H6388300	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		0	0	0	0	0	0
Name	COIR Road Inventory Update	CONS		0	0	0	0	0	0
County	027 - Yuma	PE		0	55,101	0	0	0	55,101
Project Type	PLANING	Z		0	0	0	0	0	0
Work Type	P8	Total		0	55,101	0	0	0	55,101
Location Subtotal				146,516	69,465	0	0	0	215,981
State Subtotal				146,516	69,465	0	0	0	215,981
CSTIP Subtotal				146,516	69,465	0	0	0	215,981
Report Total				146,516	69,465	0	0	0	215,981



# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

INTER: Reporting one CSTIP.



Entity Name H65608 - Hopi  
Program Class Code F31  
CSTIP Type CS  
Fiscal Year 2008  
Funding Amount 1474661

FIRST PAGE FOR CSTIP

State 04 - Arizona  
Location H65608 - Hopi

Projects on the CSTIP within this state are listed and subtotaled in this section  
Covers that part of the reservation within the current state.

PCAS	H6527400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	HIR 4(29)	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	38,466	0	0	0	38,466
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	0	38,466	0	0	0	38,466
PCAS	H6538100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	170,485	0	0	0	0	170,485
Name	HIR 508 (1)	CONS	0	4,000	0	0	0	4,000
County	017 - Navajo	PE	0	684	0	0	0	684
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	170,485	4,684	0	0	0	175,169
PCAS	H6547200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	34,900	180,170	0	0	0	215,070
Name	HIR CONSOLIDATED NO.11	CONS	1,269,276	360,000	0	0	0	1,629,276
County	017 - Navajo	PE	0	2,423	0	0	0	2,423
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	1,304,176	542,593	0	0	0	1,846,769
PCAS	H6547500	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	HIR 60(1)	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	40,357	0	0	0	40,357
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	0	40,357	0	0	0	40,357
PCAS	H6578100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	44,769	0	0	0	44,769
Name	HIR 58(1) BRDG H217	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	44,769	0	0	0	44,769
PCAS	H6578200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	50,000	0	0	0	50,000
Name	HIR 58(2) BRDG H216	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	50,000	0	0	0	50,000



Indian Reservation Roads Programs  
Federal Lands Highway  
CSTIP Report

ENTER: Reporting one CSTIP.



Entity Name	H65608 - Hopi								
Program Class Code	F31	Fiscal Year	2008						
CSTIP Type	CS	Funding Amount	1474861						
State	04 - Arizona	Projects on the CSTIP within this state are listed and subtotaled in this section							
Location	H65608 - Hopi	Covers that part of the reservation within the current state.							
PCAS	H6588200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total	
Class	O	CE	0	0	0	0	0	0	0
Name	HIR Road Inventory Data Entry	CONS	0	0	0	0	0	0	0
County	017 - Navajo	PE	0	8,394	0	0	0	8,394	8,394
Project Type	PLANING	Z	0	0	0	0	0	0	0
Work Type	P8	Total	0	8,394	0	0	0	8,394	8,394
Location Subtotal			1,474,661	729,263	0	0	0	2,203,924	
State Subtotal			1,474,661	729,263	0	0	0	2,203,924	
CSTIP Subtotal			1,474,661	729,263	0	0	0	2,203,924	
Report Total			1,474,661	729,263	0	0	0	2,203,924	



# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H68601 - Camp Verde & P.D.  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 0

FIRST PAGE FOR CSTIP

State		Q4 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section					
Location		H68601 - Camp Verde & P.D.		Covers that part of the reservation within the current state.					
PCAS	H6838300	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		0	5,368	0	0	0	5,368
Name	MVIR 102 (3) Larson Rd	CONS		0	56,500	0	0	0	56,500
County	025 - Yavapai	PE		0	8,052	0	0	0	8,052
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		0	69,920	0	0	0	69,920
PCAS	H6838400	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		0	6,983	0	0	0	6,983
Name	YAIR 105 (2) Brown Rd.	CONS		0	73,500	0	0	0	73,500
County	025 - Yavapai	PE		0	10,473	0	0	0	10,473
Project Type	RECONS	Z		0	0	0	0	0	0
Work Type	7	Total		0	90,956	0	0	0	90,956
PCAS	H6888300	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		0	0	0	0	0	0
Name	YAIR Road Inventory Data Entry	CONS		0	0	0	0	0	0
County	025 - Yavapai	PE		0	1,118	0	0	0	1,118
Project Type	PLANNING	Z		0	0	0	0	0	0
Work Type	P8	Total		0	1,118	0	0	0	1,118
Location Subtotal				0	161,994	0	0	0	161,994
State Subtotal				0	161,994	0	0	0	161,994
CSTIP Subtotal				0	161,994	0	0	0	161,994
Report Total				0	161,994	0	0	0	161,994





# Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name Program Class Code CSTIP Type			H68605 - Havasupai F31 Fiscal Year 2008 CS Funding Amount 18394		FIRST PAGE FOR CSTIP					
State Location			04 - Arizona H68605 - Havasupai		Projects on the CSTIP within this state are listed and subtotaled in this section Covers that part of the reservation within the current state.					
PCAS	H6847200	Phase			FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE			0	0	0	0	0	0
Name	HAIR 5 (1)	CONS			0	0	0	0	0	0
County	005 - Coconino	PE			0	1,500	2,000	0	0	3,500
Project Type	NEWCON	Z			0	0	0	0	0	0
Work Type	6	Total			0	1,500	2,000	0	0	3,500
PCAS	H6863100	Phase			FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE			18,394	0	0	0	0	18,394
Name	HAIR 18(8)	CONS			0	0	0	0	0	0
County	005 - Coconino	PE			0	0	0	0	0	0
Project Type	SEALING	Z			0	0	0	0	0	0
Work Type	S8	Total			18,394	0	0	0	0	18,394
PCAS	H6868100	Phase			FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE			0	37,985	56,977	0	0	94,962
Name	HAIR 18 (9)	CONS			0	1,330,000	0	0	0	1,330,000
County	005 - Coconino	PE			0	131,138	0	0	0	131,138
Project Type	SEALING	Z			0	0	0	0	0	0
Work Type	S8	Total			0	1,499,123	56,977	0	0	1,556,100
PCAS	H6888100	Phase			FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE			0	0	0	0	0	0
Name	HAIR Road Inventory Data Entry	CONS			0	0	0	0	0	0
County	005 - Coconino	PE			0	1,785	0	0	0	1,785
Project Type	PLANING	Z			0	0	0	0	0	0
Work Type	P8	Total			0	1,785	0	0	0	1,785
Location Subtotal					18,394	1,502,408	58,977	0	0	1,579,779
State Subtotal					18,394	1,502,408	58,977	0	0	1,579,779
CSTIP Subtotal					18,394	1,502,408	58,977	0	0	1,579,779
Report Total					18,394	1,502,408	58,977	0	0	1,579,779



Indian Reservation Roads Programs  
Federal Lands Highway  
CSTIP Report

TER: Reporting one CSTIP.



Entity Name		H68606 - Hualapai		FIRST PAGE FOR CSTIP						
Program Class Code		F31	Fiscal Year	2008						
CSTIP Type		CS	Funding Amount	2714145						
State		04 - Arizona			Projects on the CSTIP within this state are listed and subtotaled in this section					
Location		H68606 - Hualapai			Covers that part of the reservation within the current state.					
PCAS		H6844200		Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class		R		CE	0	131,476	120,000	0	0	251,476
Name		HUR 1 (30)		CONS	2,484,145	2,000,000	2,000,000	0	0	6,484,145
County		005 - Coconino		PE	230,000	72,820	25,662	0	0	328,482
Project Type		RECONS		Z	0	0	0	0	0	0
Work Type		7		Total	2,714,145	2,204,296	2,145,662	0	0	7,064,103
Location Subtotal					2,714,145	2,204,296	2,145,662	0	0	7,064,103
State Subtotal					2,714,145	2,204,296	2,145,662	0	0	7,064,103
CSTIP Subtotal					2,714,145	2,204,296	2,145,662	0	0	7,064,103
Report Total					2,714,145	2,204,296	2,145,662	0	0	7,064,103



Indian Reservation Roads Programs  
Federal Lands Highway  
CSTIP Report

TER: Reporting one CSTIP.



Entity Name				FIRST PAGE FOR CSTIP					
Program Class Code									
CSTIP Type									
H68618 - Yavapai									
F31									
2008									
CS									
122056									
State				Projects on the CSTIP within this state are listed and subtotaled in this section					
04 - Arizona				Covers that part of the reservation within the current state.					
Location									
H68618 - Yavapai									
PCAS									
H6876100									
Class									
B									
Name									
YPR 8 (1) Brdg H250									
County									
025 - Yavapai									
Project Type									
BRIDGE									
Work Type									
SD									
Location Subtotal									
State Subtotal									
CSTIP Subtotal									
Report Total									



Indian Reservation Roads Programs  
Federal Lands Highway  
CSTIP Report

ENTER: Reporting one CSTIP.



Entity Name H68674 - Yavapai-Tonto Apache  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 0

FIRST PAGE FOR CSTIP

State		04 - Arizona		Projects on the CSTIP within this state are listed and subtotaled in this section					
Location		H68674 - Yavapai-Tonto Apache		Covers that part of the reservation within the current state.					
PCAS	H6888600	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total	
Class	O	CE	0	0	0	0	0	0	0
Name	TAIR Trans Png	CONS	0	0	0	0	0	0	0
County	007 - Gila	PE	0	72,237	0	0	0	72,237	
Project Type	PLANING	Z	0	0	0	0	0	0	0
Work Type	P10	Total	0	72,237	0	0	0	72,237	
Location Subtotal			0	72,237	0	0	0	72,237	
State Subtotal			0	72,237	0	0	0	72,237	
CSTIP Subtotal			0	72,237	0	0	0	72,237	
Report Total			0	72,237	0	0	0	72,237	





Indian Reservation Roads Programs  
Federal Lands Highway  
CSTIP Report

ENTER: Reporting one CSTIP.



Entity Name H69617 - Kaibab  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 0

FIRST PAGE FOR CSTIP

State		04 - Arizona		Projects on the CSTIP within this state are listed and subtotaled in this section					
Location		H69617 - Kaibab		Covers that part of the reservation within the current state.					
PCAS	H6963200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		0	0	0	0	0	0
Name	KBIR CS # 1	CONS		0	0	0	0	0	0
County	015 - Mohave	PE		0	109,725	0	0	0	109,725
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	S8	Total		0	109,725	0	0	0	109,725
PCAS	H6988400	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE		0	0	0	0	0	0
Name	KBIR Tribal Trans Png	CONS		0	0	0	0	0	0
County	015 - Mohave	PE		0	281,000	0	0	0	281,000
Project Type	PLANING	Z		0	0	0	0	0	0
Work Type	P9	Total		0	281,000	0	0	0	281,000
Location Subtotal				0	390,725	0	0	0	390,725
State Subtotal				0	390,725	0	0	0	390,725
CSTIP Subtotal				0	390,725	0	0	0	390,725
Report Total				0	390,725	0	0	0	390,725



Indian Reservation Roads Programs  
Federal Lands Highway  
CSTIP Report

NUMBER: Reporting one CSTIP.



Entity Name H69689 - San Juan Southern Paiute Tribe  
Program Class Code F31 Fiscal Year 2008  
CSTIP Type CS Funding Amount 0

FIRST PAGE FOR CSTIP

State 04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section					Covers that part of the reservation within the current state.	
Location H69689 - San Juan Southern Paiute Tribe								
PCAS	H6988600	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	SJPT Trans Plan	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	154,602	0	0	0	154,602
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	0	154,602	0	0	0	154,602
Location Subtotal			0	154,602	0	0	0	154,602
State Subtotal			0	154,602	0	0	0	154,602
CSTIP Subtotal			0	154,602	0	0	0	154,602
Report Total			0	154,602	0	0	0	154,602