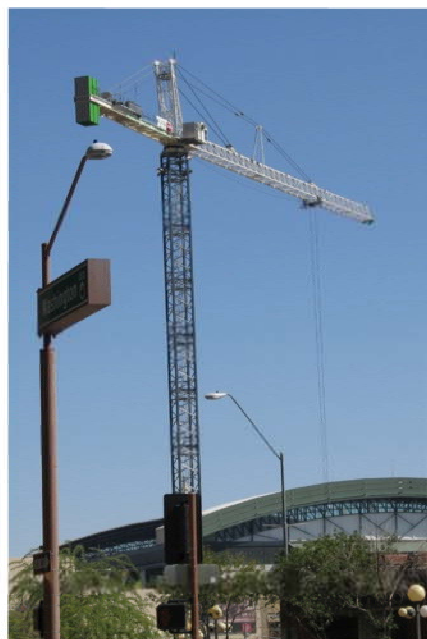


[Federal Approval Letter](#)
FY 2009-2012 STIP AMENDMENTS

Date Processed	NO.	ADOT / COG / MPO	DESCRIPTION	NOTES	Date Approved by the FHWA/FTA	Processed By:
01/04/2010	57	ADOT	New Highway Projects & One Budget Increase		not recvd(FHWA)	Lupe Harriger
01/04/2010	56	CYMPO	CYMPO TIP Amendment No. 1	Approved by CYMPO Board and T-TAC on December 3, 2009 (Amendment modified to No. 1 and included in the FY 2010-2013 STIP)	see FY 2010-2013 STIP	Bret Anderson
12/10/2009	55	MAG	Various Highway & Transit project modifications	Approved by Regional Council on December 9, 2009	12/16/2009 (FHWA & FTA)	Lupe Harriger
12/08/2009	54	ADOT	New State Highway Projects		not recvd(FHWA)	Lupe Harriger
11/19/2009	53	MAG	Various Highway & Transit project modifications	Approved by Regional Council on October 28, 2009	12/04/2009(FHWA) not recvd(FTA)	Lupe Harriger
11/03/2009	52	ADOT	New State Highway Projects		12/04/2009	Lupe Harriger
11/02/2009	51	PAG	PAG FY 2010-2014 TIP Amendment #2	Approved by Regional Council on September 24, 2009	12/04/2009	Lupe Harriger
10/13/2009	50	ADOT	New projects and project modifications	Miscellaneous	11/09/2009	Lupe Harriger
10/06/2009	49	MAG	Various Highway & Transit project modifications	Approved by Regional Council on September 30, 2009	11/9/2009 (FHWA & FTA)	Lupe Harriger
09/23/2009	48	ADOT	Various Projects	New projects and project modifications for FY 2009 Federal Closout.	09/24/2009	Lupe Harriger
09/10/2009	47	YMPO	Miscellaneous changes approved by Executive Board on July 9, 2009		09/11/2009	Lupe Harriger
09/03/2009	46	ADOT	New projects & one deferred project			Lupe Harriger
08/25/2009	45	ADOT	Update to 2009 ADOT program of projects for the Section 5310, 5311, 5316, and 5317 programs		not recvd(FHWA) not recvd(FTA)	Mark Hoffman
08/10/2009	44	CYMPO	Amendment to the 2009-2013 CYMPO Transit MTIP	Approved by Executive Board on June 17, 2009		Mark Hoffman
07/28/2009	43	MAG	Various Highway & Transit project modifications	Approved by Regional Council on July 22, 2009	08/12/2009(FHWA) 08/12/2009(FTA)	Lupe Harriger
07/27/2009	42	PAG	PAG FY 2010-2014 TIP Amendments #1	Approved by Regional Council on July 23, 2009	08/20/2009	Lupe Harriger
07/13/2009	41	FMPO	Amendment to the FMPO 2009 Transit TIP			Mark Hoffman
07/13/2009	40	ADOT	8 new projects & various project deferrals from FY 2009 to FY 2010		08/20/2009	Lupe Harriger
07/01/2009	39	WACOG	Include Kingman Crossing TI project in the current 2009 STIP	Project on the FY 2010-2014 TIP approved by the WACOG Executive Board June 16, 2009	07/07/2009	Debbie Mayfield
06/25/2009	38	SEAGO	SEAGO TIP Amendment #3 - Transit	Approved by Executive Board on May 30, 2009		Lupe Harriger

ARRA projects						
06/25/2009	37	MAG	MAG Highway & Transit Project modifications	Approved by MAG Regional Council 6/24/2009	7/16/2009(FHWA) not recvd(FTA)	Lupe Harriger
06/25/2009	36	YMPO	Amendment of Table 10 of YMPO 2007-2011 Approved TIP		07/07/2009	Bret Anderson
06/16/2009	35	ADOT	Miscellaneous projects, new and modifications		07/06/2009	Lupe Harriger
06/01/2009	34	PAG	PAG TIP Amendments #11 & #12	Approved by PAG Regional Council on May 28, 2009	6/29/2009(FHWA) 6/29/2009(FTA)	Lupe Harriger
06/01/2009	33	MAG	Highway & Transit projects funded with ARRA	Approved by MAG Regional Council on May 27, 2009	06/11/2009	Lupe Harriger
05/29/2009	32	WACOG	Amend FY 2009-2013 TIP to include ARRA projects and Transportation Enhancement projects using ARRA funds	Approved by the WACOG Executive Board June 16, 2009		Debbie Mayfield
05/21/2009	31	FMPO	Transit Projects funded with ARRA	Approved by FMPO Executive Board on May 19, 2009		Lupe Harriger
05/19/2009	30	CAAG	FY 2010-2014 TIP Modifications	Approved by Regional Council May 6, 2009	05/26/2009	Lupe Harriger
05/12/2009	29	NACOG	Various road projects & two TEA projects from Round 16	Approved by Regional Council February 26 & April 23, 2009	06/29/2009	Lupe Harriger
05/08/2009	28	ADOT	Transportation Enhancement ARRA projects & Sign Rehab projects		05/21/2009	Lupe Harriger
05/06/2009	27	ADOT	2009 ADOT STP Flex Fund Transfer			Mark Hoffman
05/05/2009	26	PAG	TIP Amendment #9 and #10	Approved by Regional Council April 15, 2009 and April 30, 2009	06/29/2009	Lupe Harriger
04/27/2009	25	MAG	Amendment & Administrative modifications includes both highway and transit projects funded with ARRA	Approved by Regional Council on April 22, 2009	05/04/2009	Lupe Harriger
04/22/2009	24	ADOT	New Projects and project modifications		05/21/2009	Lupe Harriger
04/16/2009	23	NACOG	TIP Amendment for ARRA Projects	Approved by Transportation Policy Advisory Committee on April 8, 2009	04/27/2009	Lupe Harriger
04/13/2009	22	SEAGO	SEAGO TIP Amendment #2	ARRA & Enhancement Projects	05/03/2009	Lupe Harriger
04/07/2009	21	CYMPO	CYMPO TIP Amendment ARRA Projects	Approved by Executive Committee on April 2, 2009	04/27/2009	Bret Anderson
03/30/2009	20	PAG	TIP Amendment #8, Local & Transit Projects	Approved by Regional Council March 26, 2009	05/12/2009	Lupe Harriger
03/26/2009	19	MAG	MAG Transit Projects, Table B	Approved by Regional Council March 25, 2009	05/22/2009	Lupe Harriger
03/25/2009	18	MAG	MAG ARRA Projects	Approved by Regional Council March 25, 2009	03/26/2009	Lupe Harriger
03/17/2009	17	PAG	TIP Amendment #7	PAG ARRA Projects, State & Local	03/19/2009	Lupe Harriger
03/13/2009	16	ADOT	ARRA projects for Greater Arizona (TOC)	Prioritized list of TOC projects approved by PPAC 3/12/09 & TB 3/13/09	03/18/2009	Lupe Harriger

03/11/2009	15	ADOT	Various ADOT Projects	New projects and one change in funding	05/12/2009	Lupe Harriger
02/24/2009	14	WACOG	Amend TIP to include Economic Recovery/Stimulus projects for Lapaz and Mohave County.		04/17/2009	Debbie Mayfield
02/24/2009	13	SEAGO	TIP Amendment #2	Two projects switched, 5 enhancement projects & Economic Recovery projects		Lupe Harriger
02/24/2009	12	PAG	TIP Amendment #6, approved by Regional Council February 19, 2009	Two City of Tucson RTA projects	05/12/2009	Lupe Harriger
02/12/2009	11	FMPO	TIP Amendment approved by Executive Board February 11, 2009	Economic Recovery Stimulus Projects & Amendments to the current TIP	04/27/2009	Lupe Harriger
02/10/2009	10	SEAGO	Economic recovery Stimulus Projects & Enhancement Projects	TIP Amendment #1, pre-approved by Executive Board and TAC on October 25, 2008		Lupe Harriger
02/10/2009	9	CAAG	Economic Recovery Stimulus Projects & Other	Approved by Regional Council on January 28, 2009		Lupe Harriger
02/10/2009	8	YMPO	FY 2009 Economic Recovery Stimulus Package Projects	FY 2007-2011 TIP Amendment, Table 3A - approved by Executive Board on January 29, 2009	05/05/2009	Lupe Harriger
02/06/2009	7	ADOT	Update Section 5311 Program/Projects			Mark Hoffman
02/05/2009	6	MAG	Approved by Regional Council January 28, 2009	Tables A thru D, Administrative modifications and TIP Amendment	02/12/2009	Lupe Harriger
02/05/2009	5	Central Federal Lands	Add new projects into STIP	List includes Economic Recovery projects	02/25/2009	Lupe Harriger
12/12/2008	4	CYMPO	CYMPO TIP #1	Various Projects and Financial Adjustment		Lupe Harriger
12/16/2008	3	MAG	Various TIP Projects	Amendment & Administrative Modifications. Approved by MAG 12/3/08.	02/03/2009	Lupe Harriger
12/30/2008	2	ADOT	Various Projects	New, deleted and budget increase	02/03/2009	Lupe Harriger
02/03/2009	1	PAG	PAG TIP Amendments 1 thru 5	PAG/Various Projects/TIP Amendments 1-5	02/25/2009	Lupe Harriger



Arizona State Transportation Improvement Program (STIP)

**Fiscal Years
2009-2012**

Approved by FHWA and FTA December 2008



<http://mpd.azdot.gov/ppls/introduction.asp>

ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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STIP Web Links

MPD Planning Home Page: <http://mpd.azdot.gov/pps/introduction.php>

Current STIP:

State Transportation Improvement Program (STIP); this link is updated with the current STIP once approved by FHA and FTA.

http://mpd.azdot.gov/pps/z_misc/stip.pdf

STIP Amendments:

View STIP Amendments (includes documentation); this page is updated as amendments are processed by ADOT.

<http://mpd.azdot.gov/pps/pdf/stip/amendments/amendments.htm>

DRAFT STIP:

The DRAFT is temporarily available during FHA and FTA's review/approval process (between November and December).

http://mpd.azdot.gov/pps/z_misc/draft_stip.pdf

Abbreviations

COGIMPO

CAAG	CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS
CYMPO	CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION
FMPO	FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
NACOG	NORTHERN ARIZONA COUNCIL OF GOVERNMENTS
PAG	PIMA ASSOCIATION OF GOVERNMENTS
SEAGO	SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION
WACOG	WESTERN ARIZONA COUNCIL OF GOVERNMENTS
YMPO	YUMA METROPOLITAN PLANNING ORGANIZATION

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GE	Greenlee
GH	Graham
GI	Gila
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
SW	Statewide
YU	Yuma
YV	Yavapai

DISTRICT

E	Phoenix (Const)
F	Flagstaff
G	Globe
H	Holbrook
K	Kingman
M	Phoenix (Maint)
N	Statewide
P	Prescott
S	Safford
T	Tucson
Y	Yuma

FUNDING SOURCE

AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Tech Exchange Program
CBI	Coordinated Border Infr & Saf
CM	Congestion Mitigation
DBE	Training & DisAdv. Busi. Empl.
DP	Demonstration Project
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
GVT	Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation Sys
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Asst Fund
NH	National Highway System
NHS	National Highway System
NRT	National Recreational Trails
STATE 12.6%	State HURF
STATE 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Advanced R-O-W Acquisition
RARF	Regional Area Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SFC	Surface Trans Research, Env
SPR	State Planning & Research
SRS	Safe Routes to School
STATE	State
STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	To Be Determined
TCSP	Trans & Community System Pres
TEA	Transportation Enhancements

GENERAL

AC	Asphaltic Concrete
ACFC	Asphaltic Concrete Finishing Course

ADOT	Arizona Department of Transportation
AR/RE	Asphaltic Rubber
AR/RE	Asphaltic Rubber/or Recycle
AVE	Avenue
BIA	Bureau of Indian Affairs
BLVD	Boulevard
BMP	Beginning Milepost
CMAQ	Congestion Mitigation Air Quality Funds
CO	County
CONV	Converted
CURR COST	Current Programmed Construction Cos
D	District
DR	Drive
E	East
EB	Eastbound
EMP	Ending Milepost
FA No	Federal Aid Number
FC	Finishing Course
FHA	Federal Highway Authority
FMS	Freeway Management System
FND SRC	Funding Source
FR	Frontage Road
FTA	Federal Transit Authority
FY	Fiscal Year
HURF	Highway User Revenue Funds
I	Interstate
IGA	Intragovernmental Agreement
INCL	Includes
ITEM	Item Number
JPA	Joint Project Agreement
MP	Milepost
N	North
NB	Northbound
OP	Overpass
PCCP	Portland Cement Concrete Paving
PE	Preliminary Engineering
PH	Phase
POE	Port of Entry
PROG YR	Programmed Construction Fiscal Year
RAV	Right of Way
RD	Road
REHAB	Rehabilitation
RPT	Report
RR	Remove and Replace
RT	Route
S	South
SB	Southbound
SR	State Route

ST	Street
STIP	State Transportation Improvement Program
SYS	System
TI	Traffic Interchange
TIP	Transportation Improvement Program
TL	Travel Lane
TOW	Type of Work
TRACS	Accounting System assigned number
UP	Underpass
US	US Route
W	West
WB	Westbound

REPORT TYPE

CLR	Corridor Location Report
DCR	Design Concept Report
FR	Feasibility Report
LDCR	Location Design Concept Report
PA	Project Assessment
SL	Scoping Letter

TRANSIT

ADA	Americans with Disabilities Act
JARC	Job Access and Reverse Commute
UVVR	United VVe Ride



U.S. Department
of Transportation
**Federal Highway
Administration**

ARIZONA DIVISION

December 23, 2008

4000 North Central Avenue,

Suite 1500

Phoenix, Arizona 85012-1906

602-379-3646

In Reply Refer To:
HPM-AZ

(727)
Arizona FY 2009-2012
Statewide Transportation Improvement Program (STIP)
Approval

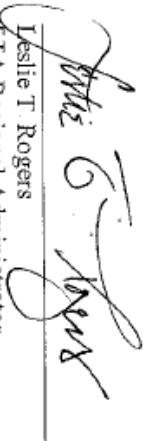
Mr. Victor M. Mendez, Director
Arizona Department of Transportation, (100A)
Phoenix, Arizona 85007

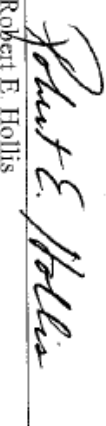
Dear Mr. Mendez:

We have completed our review of the Arizona Department of Transportation's 2009-2012
Statewide Transportation Improvement Program (STIP).

The FHWA and FTA find that the 2009-2012 STIP is based on transportation planning processes that substantially meet the requirements of 23 U.S.C. Section 134 and 135 and 49 U.S.C. Sections 5303-5305. This finding is based on: the self-certifications of the statewide and MPO planning process by the State of Arizona and respective metropolitan planning organizations; a review of the self-certification supporting documentation; the federal certification of planning processes in designated transportation management areas in Arizona; and, other federal involvement in the State and metropolitan transportation planning processes. Our finding includes the entire State of Arizona.

As usual, individual project approvals will require a separate action by the FHWA or FTA and the projects will need to satisfy all program requirements at that time of authorization.


Leslie T. Rogers
FTA Regional Administrator


Robert E. Hollis
FHWA Division Administrator

Enclosure

**MOVING THE
AMERICAN
ECONOMY**

INTRODUCTION

Under the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was approved by Congress in August 2005, each state is required to develop a STIP every four years (previously two years under TEA-21).

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment.

The projects listed in this STIP must meet all the criteria, which are required under SAFETEA-LU. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects listed are for fiscal years 2009 thru 2012. The MPO TIPs for this cycle were developed under Federal guidelines.

CERTIFICATIONS

These certifications of the transportation planning process provide that the process is being carried out in accordance with the requirements of SAFETEA-LU:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the four-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under SAFETEA-LU. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports mobility choices throughout the state with a broad array of rural and urban capital and operating assistance, including program support for Job Access Reverse Commute or JARC (49 USC §5316) and New Freedom (49 USC §5317)—newly revised or added under SAFETEA-LU as well as other special needs transportation (49

USC§5310). For many communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural public (49 USC §5311) and special needs (49 USC §5310, 5316 and 5317) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document, for each program, selection committees are established, at ADOT's request, by COGs and MPOs at the regional (49 USC §5310, 5316, 5317) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state in the spring at which all viewpoints can be heard regarding the five-year Program, including highway, aeronautics, and transit components as identified in the STIP.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO, CYMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff, Prescott and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis are very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

SAFETEA-LU requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement remains in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION (Millions of Dollars)

	ESTIMATED FY 08-09 ARIZONA APPORTIONMENTS	ESTIMATED FY 09-10 ARIZONA APPORTIONMENTS	ESTIMATED FY 10-11 ARIZONA APPORTIONMENTS	ESTIMATED FY 11-12 ARIZONA APPORTIONMENTS
<u>APPORTIONMENTS</u>				
INTERSTATE MAINTENANCE	\$153.8	\$154.8	\$155.9	\$157.0
NATIONAL HIGHWAY SYSTEM	179.2	180.5	181.8	183.1
SURFACE TRANSPORTATION PROGRAM	162.9	164.1	165.4	177.1
BRIDGE REPLACEMENT & REHABILITATION	23.2	23.2	23.2	23.2
CONGESTION MITIGATION & AIR QUALITY	52.4	48.5	52.5	52.5
RECREATIONAL TRAILS	1.7	1.7	1.7	1.7
HIGHWAY PLANNING & RESEARCH	10.5	10.5	10.5	10.5
METROPOLITAN PLANNING	5.8	5.8	5.8	5.8
HWY SAFETY IMPROVEMENTS	32.2	32.4	32.6	32.5
BORDER INFRASTRUCTURE PROGRAM	9.0	9.0	9.0	9.0
RAILROAD XING SAFETY	2.6	2.6	2.6	2.6
SAFE ROUTES TO SCHOOL	2.8	2.9	2.9	2.9
EQUITY BONUS	46.1	46.1	46.1	56.6
SUBTOTAL	\$682.2	\$682.1	\$690.0	\$714.5
<u>APPORTIONMENT DISTRIBUTION BY ENTITY</u>				
MAG	127.6	127.5	129.1	133.7
PAG	23.8	23.8	24.1	25.0
ADOT	492.0	492.0	497.5	515.8
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	24.5	24.5	24.8	25.7
OTHER LOCALS	14.3	14.3	14.5	15.0
SUBTOTAL	\$682.2	\$682.1	\$690.0	\$715.2
GRAND TOTAL FY09-12				\$2,768.8
Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide				

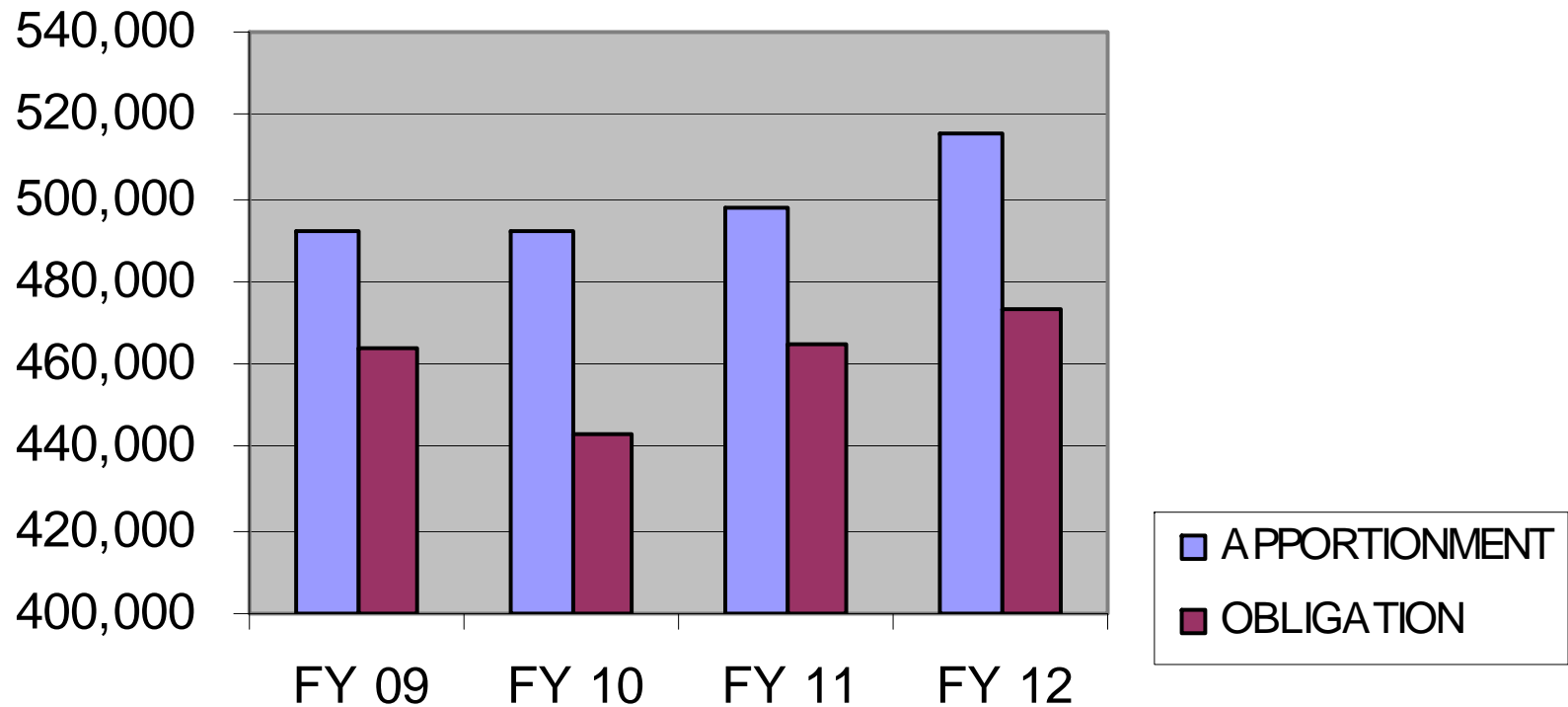
HIGHWAY FINANCIAL SUMMARY

Fiscal Years 09 - 12

DESCRIPTION	FY 09	FY 10	FY 11	FY 12	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 09-12	492,200	492,500	497,800	515,800	1,998,300		
TOTAL AVAILABLE	492,200	492,500	497,800	515,800		1,998,300	
SW PROG EXCL MAG/PAG	530,800	530,800	536,800	556,500	2,154,900		
AC CONVERSIONS FY 09 SW	276,273				276,273		
AC CONVERSIONS FY 10 SW		357,743			357,743		
AC CONVERSIONS FY 11 SW			295,225		295,225		
AC CONVERSIONS FY 12 SW				287,064	287,064		
LESS AC PROJECTS FY 09 SW	(342,954)				(342,954)		
LESS AC PROJECTS FY 10 SW		(445,499)			(445,499)		
LESS AC PROJECTS FY 11 SW			(367,575)		(367,575)		
LESS AC PROJECTS FY 12 SW				(369,835)	(369,835)		
TOTAL OBLIG & AC ADJUSTMENTS	464,119	443,044	464,450	473,729		1,845,342	
BALANCE OF APPORTIONMENTS	28,081	49,456	33,350	42,071			152,958

PLANNED OBLIGATIONS VS APPORTIONMENT'S

PLANNED OBLIGATIONS VS APPORTIONMENTS FY 09 - FY 12 IN THOUSANDS \$



PLANNED ADVANCED CONSTRUCTION PROJECTS

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
14506	10	PM	236	H583801C	IM	010-D	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	T	2008	\$28,000	\$20,000	\$5,000	\$3,000		
44707	17	MA	215	H706102C	NH	017-A	SR 101L TO JOMAX	Widen Roadway	E	2008	\$97,000	\$40,000	\$10,000	\$20,000	\$27,000	
40106	17	MA	218.5	H617801C	IM	017-A	JOMAX / DIXILETA TI	Construct New Traffic Interchange	E	2008	\$40,000	\$15,000			\$20,000	\$5,000
11507	60	MA	148.9	H669001C	NH	060-B	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	E	2008	\$10,000	\$6,500	\$3,500			
21204	195	YU	5.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	2008	\$25,000	\$10,000	\$5,000			
17806	195	YU	9.08	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	2008	\$10,000	\$5,000			\$5,000	
43408	10	MA	124	H709601C	IM	010-B(201)	I-10, SARIVAL AVE TO SR 101L	Construct HOV/GPL (City Advancement)	E	2008	\$50,000	\$20,000	\$15,000	\$30,000		
43508	10	MA	129	H709601C	IM	010-B(201)	I-10, SARIVAL AVE TO SR 101L	Construct HOV/GPL (City Advancement)	E	2008	\$51,000	\$30,000	\$5,000	\$11,000		
10310	10	PN	212	H653001C	NH	010-D	PICACHO OP TO PICACHO PEAK TI	Construct roadway widening	T	2008	\$14,469	\$7,469	\$7,000			
10809	10	PN	219	C	NH	010-	PICACHO PEAK TI TO RED ROCK UP	Construct roadway widening	T	2008	\$17,800	\$5,000	\$5,000	\$7,800		
10008	10	PN	226.5	C	NH	010-D	RED ROCK UP TO PINAL AIR PARK RD	Construct roadway widening	T	2008	\$16,100	\$8,000	\$8,100			
10108	10	PM	232.4	H458203C	NH	010-D (014)	PINAL AIR PARK RD - MARANA TI	Construct widening & structures	T	2008	\$16,880	\$8,440	\$8,440			
13610	10	PM	260	H734501C	IM	010-4 (151)	I-10 / I-19 TI	Construct landscaping	T	2008	\$6,000	\$6,000				
13603	17	YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	2008	\$23,725	\$10,000	\$5,000	\$3,725	\$5,000	
11605	40	MO	3	H506404C	NH	040-A	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	K	2008	\$12,466	\$4,400	\$4,400	\$3,666		
11505	77	PM	77	H545901C	STP	077-A	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	T	2008	\$8,500	\$4,500	\$4,000			
10906	77	GI	145	H511101C	STP	077-A	MP 145 - MP 147	Roadway Construction	G	2008	\$11,000	\$6,000	\$5,000			
13306	85	MA	130.7	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	2008	\$20,900	\$10,000	\$5,000	\$5,900		
20205	86	PM	112	H649101C	STP	086-A	TOWN OF SELLS	Construct roadway widening	T	2008	\$7,920	\$4,920	\$3,000			
12904	92	CH	328.3	H459601C	STP	092-A (001)	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	S	2008	\$16,542	\$7,542	\$6,000	\$3,000		
15608	93	MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2008	\$40,000	\$20,000	\$5,000	\$50,000		
14002	191	CH	62	H416501C	STP	191-A (002)	COCHISE SPRR OP #2530	Bridge Replacement	S	2008	\$3,250	\$3,250				
11708	191	GH	94.34	H503705C	STP	191-B (006)A	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	S	2008	\$9,300	\$5,000	\$4,300			
11606	191	AP	417.5	H451801C	STP	077-1	BURNSIDE JUNCTION - NORTH	Roadway Widening	H	2008	\$7,500	\$4,500	\$3,000			
11109	195	YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct New Roadway	Y	2008	\$10,000	\$5,000	\$5,000			
12110	195	YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct new roadway	Y	2008	\$10,000	\$5,000	\$5,000			
12006	195	YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	2008	\$17,525	\$12,525	\$5,000			

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
12008	260	YV	208.6	C	STP	260-A	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	P	2008	\$5,250	\$5,250				
14601	260	GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	2008	\$27,125	\$2,000	\$7,125			
11407	17	MA	208.9	H369501C	IM	017-A	PEORIA AVE TO GREENWAY RD	Drainage improvements	E	2009	\$17,000	\$10,000		\$7,000		
13408	10	PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S	2009	\$11,900		\$5,000	\$6,900		
10900	10	PM	288.6	H239101C	IM	010-5 (068)N	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	S	2009	\$10,000		\$5,000	\$5,000		
23701	40	AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	2009	\$11,850		\$6,000	\$5,850		
12303	191	AP	367	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	2009	\$15,254		\$8,000	\$7,254		
43409	10	MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E	2009	\$35,000		\$5,000	\$15,000		
12406	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2009	\$50,000		\$5,000	\$20,000		
11509	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	T	2009	\$21,000		\$6,000	\$10,000	\$5,000	
10106	10	CH	302.8	H650401C	NH	010-F	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	S	2009	\$21,000		\$7,000	\$7,000	\$7,000	
11309	19	PM	58.7	C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	T	2009	\$8,000		\$0	\$8,000	\$8,000	
11008	60	PN	230	H581801C	STP	060-D	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	G	2009	\$6,250		\$0	\$6,250	\$6,250	
13607	85	MA	120.5	H595509C	STP	085-B	MP 120.54 - MP 122.99	Construct roadway	Y	2009	\$9,100		\$5,000	\$4,100		
10209	85	MA	149.4	C	STP	085-A	MP 149.40 - MP 152.01	Reconstruct & widen	E	2009	\$16,200		\$4,000	\$8,200		
11408	86	PM	141.1	C	STP	086-A	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	T	2009	\$1,800		\$1,800	\$0	\$0	
13109	93	MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2009	\$40,000		\$5,000	\$10,000	\$10,000	
12407	10	MA	161.2	C	NH	010-C	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	E	2010	\$65,000				\$10,000	\$35,000
40008	10	MA	133	C	MAG/STP	010-B	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	E	2010	\$68,000				\$10,000	\$20,000
11307	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2010	\$71,135				\$20,000	\$20,000
12406	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2010	\$50,000				\$10,000	\$20,000
10208	10	PM	248	C	NH	010-D	INA RD TI	Reconstruct TI & Mainline	T	2010	\$17,764			\$8,000	\$8,000	\$1,764
13310	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	2010	\$14,000			\$7,000	\$7,000	
11505	77	PM	77.5	H545901C	STP	077-A	CALLE CONCORDIA-TANGERINE RD	Widen to 6 lanes	T	2010	\$7,000			\$3,500	\$3,500	
11609	86	PM	137.1	C	STP	086-A	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	T	2010	\$8,100			\$4,100	\$4,100	
11508	86	PM	159.5	C	STP	086-A	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	T	2010	\$14,400			\$7,200	\$7,200	
41210	202	MA		C	MAG/STP	202-A	51ST AVE TO I-10 WEST	Construct roadway	E	2010	\$85,000			\$10,000	\$5,000	

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
11902	260	GI	269	H469801C	NH	260-B	DOUBTFUL CANYON SECTION	Reconstruct Roadway	P	2010	\$40,000			\$10,000	\$5,000	
40009	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	2011	\$61,800				\$5,000	\$15,000
10208	10	PM	248	C	IM	010-D	INA RD TI	Reconstruct TI & Mainline	T	2011	\$17,400				\$5,000	\$8,000
13310	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	2011	\$18,000				\$5,000	\$5,000
11207	19	PM	58.7	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	2011	\$29,000				\$5,000	\$8,000
10506	40	CN	205	H545701C	IM	040-D	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	F	2011	\$6,500				\$6,500	
12910	60	PN	222.3	C	STP	060-D	SILVER KING SECTION	Reconstruct roadway	G	2011	\$15,000				\$5,000	\$10,000
10810	89	CN	399	H413401C	STP	A89-B (002)	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	F	2011	\$6,250				\$6,250	
11410	93	MO	104.1	C	NH	093-B	SB RANCH ROAD	Construct parallel roadway	K	2011	\$5,875				\$5,875	
11510	95	YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	2011	\$10,000				\$10,000	
11810	191	GH	91.8	H503704C	STP	191-B	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	S	2011	\$8,750				\$8,750	
41211	202	MA		C	NH	202-D	51ST AVE TO I-10 WEST	Construct roadway	E	2011	\$38,000					\$10,000
41811	303	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E	2011	\$30,000					\$10,000
10112	10	PN		C	IM		GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8	Widen roadway	T	2012	\$19,400					
10212	17	YV	232	C	NH	017-A	ROCK SPRINGS TO CORDES JUNCTION	Widen roadway	P	2012	\$9,500					\$9,500
10312	93	MO	101.8	C	NH	093-B	ANTELOPE WASH	Construct 4-lane divided highway.	K	2012	\$20,000					
10412	89	CN	464.5	C	NH	089-D	CAMERON SECTION	Construct 4-lane urban with raised median, SR 64 intersection & new bridge.	F	2012	\$10,000					\$10,000
10512	89	YV	317.5	C	STP	089-B	JCT 89A TO MP 324	Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	P	2012	\$15,000					\$15,000
11510	95	YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	2012	\$10,000					\$10,000
13710	19	PM	60.6	H771501C	IM	019-A	IRVINGTON RD TI	Reconstruct TI	T	2012	\$20,000					\$20,000
14110	77	PM	82	C	STP	077-A	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes	T	2012	\$10,800					\$10,800
40010	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	2012	\$30,000					\$5,000
40111	10	MA	147	C	NH	010-C	SR 51 TO 40TH ST	Construct CD Road	E	2012	\$60,000					\$15,000
40312	17	MA	209	C	CM	017-A	ARIZONA CANAL TO HAPPY VALLEY RD	Construct FMS	E	2012	\$8,000					\$4,000
41612	303	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E	2012	\$66,000					\$20,000

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
17906	10	PM	254.3	H643401C	NH	010-D()	PRINCE RD - 29TH ST	Reconstruct & widen	P	2006	\$141,543	\$16,600	\$0	\$0	\$0	
11906	60	PN	213	H466203C	STP	060-D (009)	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	G	2007	\$57,408	\$23,000				
15104	85	MA	139.01	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct roadway	Y	2007	\$26,100	\$2,000				
12804	89	YV	349	H412901C	STP	A89-A (002)	CEMENT PLANT ROAD - BLACK HILLS DRIVE	Reconstruct roadway	P	2007	\$11,500	\$1,000				
13606	93	MA	198	H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	2007	\$32,300	\$14,000	\$3,300			
20404	101	MA	33.5	H624001C	NH	101-B	64TH STREET TI	Construct new TI	E	2007	\$26,000	\$13,000	\$10,000			
15107	179	YV	310.1	H341403C	STP	179-A	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	F	2007	\$51,810	\$30,000	\$10,000	\$11,810		
20704	195	YU	25.96	H577407C	STP	900-A (057)	40TH STREET TO I-8	Construct roadway widening	Y	2007	\$8,900				\$8,900	
12604	89	YV	312.5	H395701C	STP	089-B	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	P	2007	\$20,379	\$1,500				
10909	93	MO	92.5	H617701C	NH	093-B	SB MCGARRY'S WASH	Construct parallel roadway	K	2007	\$11,250	\$8,000	\$2,250	\$1,000		
14506	10	PM	236	H583801C	IM	010-D	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	T	2008	\$28,000	\$20,000	\$5,000	\$3,000		
44707	17	MA	215	H706102C	NH	017-A	SR 101L TO JOMAX	Widen Roadway	E	2008	\$97,000	\$40,000	\$10,000	\$20,000	\$27,000	
40106	17	MA	218.5	H617801C	IM	017-A	JOMAX / DIXILETA TI	Construct New Traffic Interchange	E	2008	\$40,000	\$15,000			\$20,000	\$5,000
11507	60	MA	148.9	H669001C	NH	060-B	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	E	2008	\$10,000	\$6,500	\$3,500			
21204	195	YU	5.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	2008	\$25,000	\$10,000	\$5,000			
17806	195	YU	9.08	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	2008	\$10,000	\$5,000			\$5,000	
43408	10	MA	124	H709601C	IM	010-B(201)	I-10, SARIVAL AVE TO SR 101L	Construct HOV/GPL (City Advancement)	E	2008	\$50,000	\$20,000	\$15,000	\$30,000		
43508	10	MA	129	H709601C	IM	010-B(201)	I-10, SARIVAL AVE TO SR 101L	Construct HOV/GPL (City Advancement)	E	2008	\$51,000	\$30,000	\$5,000	\$11,000		
10310	10	PN	212	H653001C	NH	010-D	PICACHO OP TO PICACHO PEAK TI	Construct roadway widening	T	2008	\$14,469	\$7,469	\$7,000			
10809	10	PN	219	C	NH	010-	PICACHO PEAK TI TO RED ROCK UP	Construct roadway widening	T	2008	\$17,800	\$5,000	\$5,000	\$7,800		
10008	10	PN	226.5	C	NH	010-D	RED ROCK UP TO PINAL AIR PARK RD	Construct roadway widening	T	2008	\$16,100	\$8,000	\$8,100			
10108	10	PM	232.4	H458203C	NH	010-D (014)	PINAL AIR PARK RD - MARANA TI	Construct widening & structures	T	2008	\$16,880	\$8,440	\$8,440			
13610	10	PM	260	H734501C	IM	010-4 (151)	I-10 / I-19 TI	Construct landscaping	T	2008	\$6,000	\$6,000				
13603	17	YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	2008	\$23,725	\$10,000	\$5,000	\$3,725	\$5,000	
11605	40	MO	3	H506404C	NH	040-A	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	K	2008	\$12,466	\$4,400	\$4,400	\$3,666		
11505	77	PM	77	H545901C	STP	077-A	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	T	2008	\$8,500	\$4,500	\$4,000			

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
10906	77	GI	145	H511101C	STP	077-A	MP 145 - MP 147	Roadway Construction	G	2008	\$11,000	\$6,000	\$5,000			
13306	85	MA	130.71	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	2008	\$20,900	\$10,000	\$5,000	\$5,900		
20205	86	PM	112	H649101C	STP	086-A	TOWN OF SELLS	Construct roadway widening	T	2008	\$7,920	\$4,920	\$3,000			
12904	92	CH	328.3	H459601C	STP	092-A (001)	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	S	2008	\$16,542	\$7,542	\$6,000	\$3,000		
15608	93	MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2008	\$40,000	\$20,000	\$5,000	\$50,000		
14002	191	CH	62	H416501C	STP	191-A (002)	COCHISE SPRR OP #2530	Bridge Replacement	S	2008	\$3,250	\$3,250				
11708	191	GH	94.34	H503705C	STP	191-B (006)A	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	S	2008	\$9,300	\$5,000	\$4,300			
11606	191	AP	417.5	H451801C	STP	077-1	BURNSIDE JUNCTION - NORTH	Roadway Widening	H	2008	\$7,500	\$4,500	\$3,000			
11109	195	YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct New Roadway	Y	2008	\$10,000	\$5,000	\$5,000			
12110	195	YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct new roadway	Y	2008	\$10,000	\$5,000	\$5,000			
12006	195	YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	2008	\$17,525	\$12,525	\$5,000			
12008	260	YV	208.6	C	STP	260-A	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	P	2008	\$5,250	\$5,250				
14601	260	GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	2008	\$27,125	\$2,000	\$7,125			
11407	17	MA	208.9	H369501C	IM	017-A	PEORIA AVE TO GREENWAY RD	Drainage improvements	E	2009	\$17,000	\$10,000		\$7,000		
13408	10	PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S	2009	\$11,900		\$5,000	\$6,900		
10900	10	PM	288.6	H239101C	IM	010-5 (068)N	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	S	2009	\$10,000		\$5,000	\$5,000		
23701	40	AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	2009	\$11,850		\$6,000	\$5,850		
12303	191	AP	367	H436001C	STP	191-D (002)	NAHATA' DZIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	2009	\$15,254		\$8,000	\$7,254		
43409	10	MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E	2009	\$35,000		\$5,000	\$15,000		
12406	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2009	\$50,000		\$5,000	\$20,000		
11509	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	T	2009	\$21,000		\$6,000	\$10,000	\$5,000	
10106	10	CH	302.8	H650401C	NH	010-F	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	S	2009	\$21,000		\$7,000	\$7,000	\$7,000	
11309	19	PM	58.7	C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	T	2009	\$8,000		\$0	\$8,000	\$8,000	
11008	60	PN	230	H581801C	STP	060-D	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	G	2009	\$6,250		\$0	\$6,250	\$6,250	

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
13607	85	MA	120.54	H595509C	STP	085-B	MP 120.54 - MP 122.99	Construct roadway	Y	2009	\$9,100		\$5,000	\$4,100		
10209	85	MA	149.4	C	STP	085-A	MP 149.40 - MP 152.01	Reconstruct & widen	E	2009	\$16,200		\$4,000	\$8,200		
11408	86	PM	141.1	C	STP	086-A	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	T	2009	\$1,800		\$1,800	\$0	\$0	
13109	93	MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2009	\$40,000		\$5,000	\$10,000	\$10,000	
12407	10	MA	161.2	C	NH	010-C	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	E	2010	\$65,000				\$10,000	\$35,000
40008	10	MA	133	C	MAG/STP	010-B	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	E	2010	\$68,000				\$10,000	\$20,000
11307	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2010	\$71,135				\$20,000	\$20,000
12406	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2010	\$50,000				\$10,000	\$20,000
10208	10	PM	248	C	NH	010-D	INA RD TI	Reconstruct TI & Mainline	T	2010	\$17,764			\$8,000	\$8,000	\$1,764
13310	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	2010	\$14,000			\$7,000	\$7,000	
11505	77	PM	77.5	H545901C	STP	077-A	CALLE CONCORDIA-TANGERINE RD	Widen to 6 lanes	T	2010	\$7,000			\$3,500	\$3,500	
11609	86	PM	137.1	C	STP	086-A	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	T	2010	\$8,100			\$4,100	\$4,100	
11508	86	PM	159.5	C	STP	086-A	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	T	2010	\$14,400			\$7,200	\$7,200	
41210	202	MA		C	MAG/STP	202-A	51ST AVE TO I-10 WEST	Construct roadway	E	2010	\$85,000			\$10,000	\$5,000	
11902	260	GI	269	H469801C	NH	260-B	DOUBTFUL CANYON SECTION	Reconstruct Roadway	P	2010	\$40,000			\$10,000	\$5,000	
40009	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	2011	\$61,800				\$5,000	\$15,000
10208	10	PM	248	C	IM	010-D	INA RD TI	Reconstruct TI & Mainline	T	2011	\$17,400				\$5,000	\$8,000
13310	10	PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	2011	\$18,000				\$5,000	\$5,000
11207	19	PM	58.7	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	2011	\$29,000				\$5,000	\$8,000
10506	40	CN	205	H545701C	IM	040-D	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	F	2011	\$6,500				\$6,500	
12910	60	PN	222.3	C	STP	060-D	SILVER KING SECTION	Reconstruct roadway	G	2011	\$15,000				\$5,000	\$10,000
10810	89	CN	399	H413401C	STP	A89-B (002)	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	F	2011	\$6,250				\$6,250	
11410	93	MO	104.1	C	NH	093-B	SB RANCH ROAD	Construct parallel roadway	K	2011	\$5,875				\$5,875	
11510	95	YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	2011	\$10,000				\$10,000	
11810	191	GH	91.8	H503704C	STP	191-B	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	S	2011	\$8,750				\$8,750	
41211	202	MA		C	NH	202-D	51ST AVE TO I-10 WEST	Construct roadway	E	2011	\$38,000					\$10,000

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
41811	303	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E	2011	\$30,000					\$10,000
10112	10	PN		C	IM		GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8	Widen roadway	T	2012	\$19,400					
10212	17	YV	232	C	NH	017-A	ROCK SPRINGS TO CORDES JUNCTION	Widen roadway	P	2012	\$9,500					\$9,500
10312	93	MO	101.8	C	NH	093-B	ANTELOPE WASH	Construct 4-lane divided highway.	K	2012	\$20,000					
10412	89	CN	464.5	C	NH	089-D	CAMERON SECTION	Construct 4-lane urban with raised median, SR 64 intersection & new bridge.	F	2012	\$10,000					\$10,000
10512	89	YV	317.54	C	STP	089-B	JCT 89A TO MP 324	Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	P	2012	\$15,000					\$15,000
11510	95	YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	2012	\$10,000					\$10,000
13710	19	PM	60.6	H771501C	IM	019-A	IRVINGTON RD TI	Reconstruct TI	T	2012	\$20,000					\$20,000
14110	77	PM	82	C	STP	077-A	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes	T	2012	\$10,800					\$10,800
40010	10	MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	2012	\$30,000					\$5,000
40111	10	MA	147	C	NH	010-C	SR 51 TO 40TH ST	Construct CD Road	E	2012	\$60,000					\$15,000
40312	17	MA	209	C	CM	017-A	ARIZONA CANAL TO HAPPY VALLEY RD	Construct FMS	E	2012	\$8,000					\$4,000
41612	303	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E	2012	\$66,000					\$20,000
TOTAL SW												\$410,396	\$227,215	\$321,255	\$254,325	\$287,064

ITEM	RT	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PROG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11	CONV 12
GANS	202	MA		H538101C	AC*	202-C(001)	ARIZONA AVE - GILBERT	CONSTRUCT RDWY	E			\$5,632	\$5,632	\$5,628	\$5,635	\$5,631
GANS	202	MA		H541701C	AC*	202-C(006)	I-10/MARICOPA RD TI	CONSTRUCT RDWY	E			\$1,727	\$1,727	\$1,724	\$1,729	\$1,727
GANS	202	MA		H566601C	AC*	202-C(002)	DOBSON RD - ARIZONA AVE	CONSTRUCT RDWY	E			\$3,265	\$3,261	\$3,266	\$3,262	\$3,261
GANS	202	MA		H625901C	AC*	202-C(008)	GREENFIELD, RAY & UPRR UP	CONSTRUCT RDWY	E			\$1,110	\$1,110	\$1,112	\$1,109	\$1,109
GANS	202	MA		H568603C	AC*	202-B(005)	202L / US 60 TI	CONSTRUCT RDWY	E			\$2,140	\$2,142	\$2,139	\$2,135	\$2,141
GANS	202	MA		H591501C	AC*	202-C(005)	ELLIOT - BASELINE	CONSTRUCT RDWY	E			\$2,991	\$2,991	\$2,989	\$2,991	\$2,990
GANS	202	MA		H591301C	AC*	202-C(007)	POWER RD - ELLIOT	CONSTRUCT RDWY	E			\$1,908	\$1,907	\$1,908	\$1,901	\$1,907
GANS	202	MA		H591101C	AC*	202-C(003)	FRYE RD - POWER RD	CONSTRUCT RDWY	E			\$6,237	\$6,241	\$6,237	\$6,234	\$6,240
GANS	202	MA		H591201C	AC*	202-C(009)	GILBERT RD - FRYE	CONSTRUCT RDWY	E			\$5,123	\$5,126	\$5,123	\$5,123	\$5,125
HELP	202	MA		H578101C	AC*	202-B(006)	HIGLEY - POWER RD	CONSTRUCT RDWY	E			\$1,000	\$1,000	\$1,000	\$0	\$0
HELP	202	MA		H568604C	AC*	202-C(008)	202L / US 60 TI PHS II	CONSTRUCT RDWY	E			\$1,000	\$1,000	\$1,000	\$0	\$0
83902	202	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E			\$983	\$990	\$990	\$0	\$0
82606	202	MA	27.8	H578301C	MAG/STP	202-B(002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E			\$980	\$0	\$0	\$0	\$0
TOTAL MAG INCL HELP/GANS/AC												\$34,096	\$33,127	\$33,116	\$30,119	\$30,131
GANS	10	MA		H709601C	AC*	010-B(201)	I-10, SARIVAL AVE TO SR 101L IN GOODYEAR & AVONDALE	4R-WIDEN FRWY & BRIDGES BY ADDING GENERAL PURPOSE & HOV LANES	E			\$1,615	\$4,243	\$4,580	\$4,080	\$42,820
GANS	60	MA		H537001C	AC*	060-C(001)	US 60, I-10 - VAL VISTA	CONSTRUCT RDWY	E			\$8,046	\$0	\$0	\$0	\$0
GANS	60	MA		H553201C	AC*	060-B(006)	CMLBK/43RD & BETHANY/51ST	CONSTRUCT STRUCTURES	E			\$2,889	\$2,890	\$2,890	\$2,894	\$2,893
GANS	60	MA		H560001C	AC*	060-B(008)	GRAND AVE, 55TH/MARYLAND	CONSTRUCT STRUCTURES	E			\$1,069	\$1,070	\$1,074	\$1,077	\$1,076
GANS	93	MO		H395504C	AC*	039-1(042)	HOOVER DAM BRIDGE REPL	CONSTRUCT BRIDGE	K			\$7,728	\$7,728	\$7,728	\$7,730	\$5,851
TOTAL SW GANS												\$21,347	\$15,931	\$16,272	\$15,781	\$52,640
												\$465,839	\$276,273	\$370,643	\$300,225	\$369,835

FEDERAL TRANSIT SUMMARY

Arizona Department of Transportation -- Federal Transit Financial Summary					
Fund Type	Fund Type Description	2009	2010	2011	2012
Section 5310	FTA Elderly & Persons with Disabilities	\$2,421,844	\$2,421,844	\$2,421,844	\$2,421,844
Section 5310 - STP	Statewide STP flex to Section 5310	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$9,396,735	\$9,396,735	\$9,396,735	\$9,396,735
Section 5311 - STP	Statewide STP flex to Section 5311	\$927,968	\$927,968	\$927,968	\$927,968
Section 5316	Job Access Reverse Commute	\$923,657	\$923,657	\$923,657	\$923,657
Section 5317	New Freedom	\$418,118	\$418,118	\$418,118	\$418,118
	Total	\$15,588,322	\$15,588,322	\$15,588,322	\$15,588,322
Flagstaff Metropolitan Planning Organization (FMPO) FY 2009 - 2012 TIP -- Federal Transit Financial Summary					
Section 5307	Urbanized Area Formula	\$741,760	\$723,073	\$778,865	\$623,401
Section 5307 - STP	Statewide STP flex to Section 5307	\$95,285	\$95,285	\$95,285	\$95,285
Section 5309	FTA Capital Investment Grants and Loans	\$6,121,040	\$3,582,692	\$3,971,666	\$4,267,938
	Total	\$6,958,085	\$4,401,050	\$4,845,816	\$4,986,624
Maricopa Association of Governments (MAG) FY 2008 - 2012 TIP -- Federal Transit Financial Summary					
Section 5307	Urbanized Area Formula	\$44,652,878	\$47,937,303	\$51,380,423	\$54,852,603
Section 5309	FTA Capital Investment Grants and Loans	\$104,741,262	\$97,826,194	\$103,023,790	\$20,428,694
CMAQ	Congestion Mitigation Air Quality Fund	\$16,764,416	\$18,300,210	\$11,490,000	\$24,036,888
STP Flex	STP Flex	\$5,261,606	\$3,323,727	\$3,423,440	\$3,526,174
STP AZ	STP AZ	\$2,968,104	\$2,968,104	\$2,968,104	\$2,968,104
	Total	\$174,388,266	\$170,355,538	\$172,285,757	\$105,812,463
Pima Association of Governments (PAG) FY 2009 - 2012 TIP -- Federal Transit Financial Summary					
Section 5307	Urbanized Area Formula	\$4,865,000	\$4,344,000	\$4,638,000	\$4,539,000
STP Flex	STP Flex	\$100,000	\$100,000	\$100,000	\$100,000
STP AZ	STP AZ	\$805,040	\$805,040	\$805,040	\$805,040
	Total	\$5,770,040	\$5,770,040	\$5,543,040	\$5,444,040
Yuma Metropolitan Planning Organization (YMPO) FY 2007 - 2011 TIP -- Federal Transit Financial Summary					
Section 5303	Metropolitan Planning Program	\$26,000	\$26,000	\$26,000	
Section 5307	Urbanized Area Formula	\$2,324,612	\$3,613,412	\$3,153,812	
ADOT STP	Statewide STP Flex to Section 5307	\$138,449	\$138,449	\$138,449	
	Total	\$2,489,061	\$3,777,861	\$3,318,261	\$0
Central Yavapai Metropolitan Planning Organization (CYMPO) FY 2009 - 2013 TIP -- Federal Transit Financial Summary					
Section 5307	Urbanized Area Formula	\$250,000	\$450,000	\$450,000	\$250,000
	Total	\$250,000	\$450,000	\$450,000	\$250,000

ADOT HIGHWAY PROJECTS



STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2009	8		2.2	YU	16508	H705301C	I-8 AND US 95 TI UP STRUCTURE #1380	Widen TI	STATE	\$1,000		
2009	8		55.9	YU	13003	H206001C	MOHAWK REST AREA	Construct rest area.	IM	\$12,700	\$11,938	\$762
2009	8		66	MA	17109	H744601C	DATELAND - GILA BEND REST AREA	Sign rehabilitation	STATE	\$960		
2009	10		96.2	MA	45309	H708301C	395th AVE (BELMONT ROAD)	Construct TI	PRVT	\$18,200		
2009	10		96.2	MA	45209	H708301D	395th AVE (BELMONT ROAD)	Design TI	PRVT	\$1,820		
2009	10		105.3	MA	45608	H683801X	DESERT CREEK TI (PRIVATE FUNDS)	Design TI	PRVT	\$1,900		
2009	10		236	PM	14506	H583801C	TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	NH	\$14,000	\$13,160	\$840
2009	10		236	PM	14506	H583801C	TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$68,000		
2009	10		248	PM	16108	D	INA RD TI	Design TI	STATE	\$3,000		
2009	10		252.8	PM	11509	C	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	NH	\$21,000	\$19,740	\$1,260
2009	10		260	PM	14406	H640401D/C	I-10 / I-19 (FMS, PHASE 2)	Extend ITS systems along I-10 & I-19	PAG 2.6%	\$6,600		
2009	10		260	PM	11909	H734501D	I-10 / I-19 TI	Design landscaping	PAG 2.6%	\$600		
2009	10		264.2	PM	15709	HX19901C	PALO VERDE TI	Install roadway lighting	STATE	\$375		
2009	10		264.2	PM	15709	HX19901C	PALO VERDE TI	Install roadway lighting	STATE	\$436		
2009	10		288.4	PM	13408	H747301C	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	IM	\$9,400	\$8,836	\$564
2009	10		288.4	PM	13408	H239001U	MARSH STATION	Utility relocation	STATE	\$2,500		
2009	10		288.4	PM	14607	C	CIENEGA CREEK - MARSH STATION, PHASE II	New railroad tracks	IM	\$3,400	\$3,196	\$204
2009	10		288.4	PM	20206	H239001C	CIENEGA CREEK - MARSH STATION, PHASE I	Railroad grade & drain	IM	\$3,700	\$3,478	\$222
2009	10		288.6	PM	10900	C	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	IM	\$10,000	\$9,400	\$600
2009	10		301.1	CH	10106	H650401C	SR 90 TI	Reconstruct SR 90 TI and add passing lane	STP	\$1,476	\$1,387	\$89
2009	10		301.1	CH	10106	H650401C	SR 90 TI	Reconstruct SR 90 TI and add passing lane	NH	\$21,000	\$19,740	\$1,260
2009	17		229	MA	16209	H760401C	ANTHEM WAY TO NEW RIVER RD	1/2" Mill & 1/2" AR-ACFC	STATE	\$1,400		
2009	17		245.25	YV	14509	H636801C	BLACK CANYON HILL, SB	Mill 3/4" + ARFC	IM	\$6,000	\$5,640	\$360
2009	17		245.25	YV	14509	H636801C	BLACK CANYON HILL, SB	Mill 3/4" + ARFC	HES	\$3,000	\$2,820	\$180
2009	17		263	YV	13603	H426901C	CORDES JCT TI	Reconstruct TI	IM	\$31,725	\$29,821	\$1,904
2009	17		298.96	YV	18606	H613601C	YAVAPAI COUNTY - JCT SR 179 (SB)	RR (4"TL, 3"PL) + RR ARFC	IM	\$7,309	\$6,870	\$439
2009	19		34	PM	12009	C	CANOA TI - CONTINENTAL TI	Construct roadway (NB frontage road)	PAG 2.6%	\$1,000		
2009	19		45.8	PM	16509	HX21301C	I-19 AND SAHUARITA RD	Install new traffic signal	STATE	\$300		
2009	19		58.7	PM	11309	C	VALENCIA RD TO AJO WAY (JCT SR 86)	Construct mainline reconstruction	PAG 2.6%	\$1,000		
2009	19		58.7	PM	11309	C	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	NH	\$8,000	\$7,520	\$480
2009	19		60.6	PM	11709	H771501D	IRVINGTON RD TI	Design TI	STATE	\$2,000		
2009	40		3	MO	11605	H506404C	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	STATE	\$500		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2009	40		3	MO	11605	H506404C	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	NH	\$8,800	\$8,272	\$528
2009	40		3	MO	11605	H506404C	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	TEA	\$1,466	\$1,378	\$88
2009	40		3	MO	11605	H506404C	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	NH	\$1,500	\$1,410	\$90
2009	40		14.9	MO	14009	H727201C	BUCK MOUNTAIN WASH	Deck rehabilitation	STATE	\$2,000		
2009	40		52	MO	15109	H740601C	STOCKTON HILL RD TO HARRISON ST	Construct landscaping and irrigation	TEA	\$220	\$206	\$16
2009	40		85.9	MO	14109	H733001C	WILLOW CREEK BR, WB #1769	Deck rehabilitation	STATE	\$1,550		
2009	40		177	CN	16309	H751401C	MP 177 TO 182, WB AND EB	Shoulder rehabilitation	STATE	\$553		
2009	40		340	AP	32801	H552601R	SANDERS PORT OF ENTRY	R/W Acquisition (Reprogram)	STATE	\$1,797		
2009	40		347.8	AP	13909	H706601C	BLACK CREEK BR #1134, 1642 & 954	Bridge scour retrofit	STATE	\$700		
2009	60		31.6	LA	16609	H636401C	JCT I-10 TO VICKSBURG ROAD	Cold in place recycle & ARFC	STP	\$10,200	\$9,588	\$612
2009	60		220	GI	14407	C	BOYCE THOMPSON STATE PARK	Construct road	STATE	\$1,400		
2009	60		230	PN	11008	H581801C	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	STP	\$6,250		
2009	66		0	SW	50409	H748401X	ROUTE 66 CORRIDOR MANAGEMENT PLAN	Plan implementation (Year 2)	SB	\$20		
2009	66		0	SW	50409	H748401X	ROUTE 66 CORRIDOR MANAGEMENT PLAN	Plan implementation (Year 2)	PRVT	\$5		
2009	69		288.69	YV	14409	H741001C	PRESCOTT VALLEY (BETWEEN GLASSFORD HILL & PRESCOTT E HWY)	Construct one additional lane in each direction resulting in 6 lanes	STATE	\$3,350		
2009	70		253.4	GI	15408	D	RAILROAD OVERPASS TO JCT SR 77	Design (roadway and railroad structure)	STATE	\$340		
2009	70		338.88	GH	14309	H680801C	8TH AVE INTERSECTION	Intersection Improvements	STATE	\$116		
2009	70		338.88	GH	14309	H680801C	8TH AVE INTERSECTION	Intersection Improvements	STATE	\$75		
2009	74		0	MA	40409	H696101r	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$1,000		
2009	74		20	MA	40608	H691201C	US 60 TO SR 303L, MP 20 TO MP 22 (EB & WB)	Construct passing lanes	STATE	\$3,600		
2009	80		316	CH	13309	H718101C	TOMBSTONE COURTHOUSE STATE PARK	Construct parking	STATE	\$425		
2009	82		61	CH	16809	H749701C	SAN PEDRO RIVER BRIDGE, STR #403	Scour retrofit	STATE	\$200		
2009	86		141.1	PM	11408	H713701C	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	PAG 2.6%	\$1,800		
2009	86		141.1	PM	11408	H713701C	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	STATE	\$1,300		
2009	86		141.1	PM	11408	H713701C	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	STP	\$5,700	\$5,358	\$342
2009	86		145.6	PM	16604	H543401C	MP 145.6 TO BRAWLEY WASH	Extend box culverts	STATE	\$1,029		
2009	87		241	GI	13709	H659801C	OXBOW HILL, SB	Shoulder widening	HES	\$6,000	\$5,640	\$360
2009	88		223	MA	13506	H692001C	FISH CREEK HILL	Construct retaining walls	STP	\$1,500	\$1,410	\$90
2009	89		312.87	YV	16909	H648401C	GRANITE CREEK BR, NB & SB, STR #2869	Bridge replacement	BR	\$6,600	\$5,280	\$1,320

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2009	89	A		YV	15208	D	RED ROCK STATE PARK	Design	STATE	\$100		
2009	93		0	MO	11608	H3955XXC	HOOVER DAM BRIDGE	Construct new bridge	STATE	\$4,000		
2009	93		101.8	MO	11009	R	ANTELOPE WASH	Acquire right of way	STATE	\$700		
2009	93		192.43	YV	17209	H682101C	WICKENBURG WAY NORTH	RR ARFC & spot milling	NH	\$2,150	\$2,021	\$129
2009	95		161.7	LA	14209	H711501C	BILL WILLIAMS RIVER BRIDGE #1272	Repair fire damage	STATE	\$581		
2009	95		161.7	LA	14209	H711501C	BILL WILLIAMS RIVER BRIDGE #1272	Repair fire damage	STATE	\$1,219		
2009	98		300	CN	50008	H721801X	ANTELOPE CANYON	Design interpretive sign and brochures	SB	\$64		
2009	98		300	CN	50008	H721801X	ANTELOPE CANYON	Design interpretive sign and brochures	GVT	\$16		
2009	160		311.46	CN	22802	H527401C	JCT 89 - VAN'S TRADING POST	2" ARAC & ARFC & turn lanes	STP	\$4,019	\$3,777	\$242
2009	160		311.46	CN	22802	H527401C	JCT 89 - VAN'S TRADING POST	2" ARAC & ARFC & turnlanes	STATE	\$75		
2009	160		375.9	NA	12209	H512001D	JCT SR 564 - TSEGI, PHASE I	Design dual passing lanes	STATE	\$77		
2009	160		389.5	NA	16709	H635601C	KAYENTA - JCT IR 59	2 1/2" AC & ARFC	NH	\$9,350	\$8,789	\$561
2009	177		139.16	PN	15509	H760301C	MP 139.16 @ AAR/DOT NO.742-390-N	Install concrete railroad crossing surface and LED flasher upgrade	HES	\$225	\$211	\$14
2009	179		302	YV	50309	H748201X	RED ROCK SCENIC BYWAY	Develop and implement the Year 2 CMP	SB	\$25		
2009	179		302	YV	50309	H748201X	RED ROCK SCENIC BYWAY	Develop and implement the Year 2 CMP	PRVT	\$6		
2009	186		342.8	CH	15409	H451301C	DOS CABEZAS - JCT SR 181	Install new fence to keep large animals off the highway	STATE	\$532		
2009	191		48.58	CH	17309	H650901C	SUNSIDES AT HIGH STREET	Widen roadway for left turns	STATE	\$595		
2009	191		367	AP	16308	R	NAHATA' DZIIL RD - SANDERS TI	Acquire Right of Way	STATE	\$600		
2009	191		417.5	AP	11606	H451801C	BURNSIDE JUNCTION - NORTH	Roadway Widening	STP	\$7,500	\$7,050	\$450
2009	191		417.5	AP	11606	H451801C	BURNSIDE JUNCTION - NORTH	Roadway Widening	STP	\$5,000	\$4,700	\$300
2009	191		417.5	AP	11606	H451801C	BURNSIDE JUNCTION - NORTH	Roadway Widening	GVT	\$1,800		
2009	191		446	AP	12309	H543801D	CHINLE SOUTH	Design roadway widening	STATE	\$104		
2009	260		206.17	YV	16409	H657501C	COTTONWOOD AREA	RR 3" & ARFC	STP	\$3,051	\$2,868	\$183
2009	260		212	YV	12008	H750601C	CHERRY CREEK	Safety improvements	STP	\$5,250	\$4,935	\$315
2009	260		212	YV	12008	H750601C	CHERRY CREEK	Safety improvements	GVT	\$2,500		
2009	260		258	GI	21301	D	LION SPRINGS SECTION	Design (Roadway)	STATE	\$1,300		
2009	260		263.1	GI	14601	H469901C	LITTLE GREEN VALLEY	Reconstruct Roadway	NH	\$38,000	\$35,720	\$2,280
2009	260		317.16	NA	12509	H770501D	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	Design 3 passing lanes	STATE	\$300		
2009	260		350	NA	14909	H621401C	PORTER MOUNTAIN ROAD TO WOODLAND ROAD	Construct landscaping, irrigation and pedestrian lighting	TEA	\$481	\$452	\$29
2009	260		356	NA	15209	H681201C	MP 356-357.6	Install new R/W fence	STATE	\$240		
2009	999			SW	13809	H755001C	BRIDGES #2190, 1152, 1219, 745, 517, 821 AND 930	Collision damage repair	STATE	\$780		
2009	999			PM	16009	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200		
2009	999			SW	17009	H770201C	BRIDGES #1772, 779, 1823, 2800, 517 AND 1335	Collision damage repair	STATE	\$175		
2009	999			AP	50009	H747701X	DINETAH "AMONG THE PEOPLE" SCENIC ROADS MARKETING PLAN	Develop a marketing plan to guide the marketing efforts for the DineTah Scenic Road	SB	\$69		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2009	999			AP	50009	H747701X	DINETAH "AMONG THE PEOPLE" SCENIC ROADS MARKETING PLAN	Develop a marketing plan to guide the marketing efforts for the DineTah Scenic Road	GVT	\$17		
2009	999			NA	50109	H747801X	KAYENTA-MONUMENT VALLEY INTERPRETIVE PLAN	Develop an interpretive plan to lead travelers through the region	SB	\$189		
2009	999			NA	50109	H747801X	KAYENTA-MONUMENT VALLEY INTERPRETIVE PLAN	Develop an interpretive plan to lead travelers through the region	GVT	\$47		
2009	999			NA	50209	H747901X	KAYENTA-MONUMENT VALLEY AND FOUR CORNERS	Design one of a two-year multi-media marketing plan	SB	\$155		
2009	999			NA	50209	H747901X	KAYENTA-MONUMENT VALLEY AND FOUR CORNERS	Design one of a two-year multi-media marketing plan	GVT	\$39		
2009	999			SW	70009	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300		
2009	999			SW	70109	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000		
2009	999			SW	70209	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800		
2009	999			SW	70309	D	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000		
2009	999			SW	70409	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management	STATE	\$2,000		
2009	999			SW	70509	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,622		
2009	999			SW	70709	D	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$6,909		
2009	999			SW	70809	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000		
2009	999			SW	70909	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100		
2009	999			SW	71009	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000		
2009	999			SW	71109	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000		
2009	999			SW	71209	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$1,379		
2009	999			SW	71409	C	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$3,476		
2009	999			SW	71509	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0		
2009	999			SW	71609	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$372		
2009	999			SW	71909	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,108		
2009	999			SW	72009	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000		
2009	999			SW	72109	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,263		
2009	999			SW	72209	X	TRANSPORTATION ENHANCEMENT	Contingency	TEA	\$422		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
							IMPROVEMENTS - STATEWIDE					
2009	999			SW	72309	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0		
2009	999			SW	72509	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$73,855		
2009	999			SW	72809	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$8,313		
2009	999			SW	72909	P	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547		
2009	999			SW	73009	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$428		
2009	999			SW	73109	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$2,000		
2009	999			SW	73309	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$32,336		
2009	999			SW	73409	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500		
2009	999			SW	73509	L	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,262		
2009	999			SW	73909	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300		
2009	999			SW	74309	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$2,369		
2009	999			SW	74409	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,893		
2009	999			SW	74509	H480610X	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$444		
2009	999			SW	74609	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$631		
2009	999			SW	74809	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$6,050		
2009	999			SW	75009	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,847		
2009	999			SW	75209	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500		
2009	999			SW	75309	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$6,604		
2009	999			SW	75409	X	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500		
2009	999			SW	75509	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$106		
2009	999			SW	75609	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000		
2009	999			SW	75709	H549701X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2009	999			SW	75809	X	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000		
2009	999			SW	76209	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$5,181	\$4,144	\$1,037
2009	999			SW	76509	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,103		
2009	999			SW	76609	D/C	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$208		
2009	999			SW	76709	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical	STP	\$286		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
								Training				
2009	999			SW	76809	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300		
2009	999			SW	77009	D/C	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$7,826		
2009	999			SW	77209	D/C	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$90		
2009	999			SW	77309	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$8,004		
2009	999			SW	77409	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$358		
2009	999			SW	77609	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,590		
2009	999			SW	77709	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,238		
2009	999			SW	77809	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$652		
2009	999			SW	77909	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000		
2009	999			SW	78009	R	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000		
2009	999			SW	78309		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$5,332		
2009	999			SW	78509	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375		
2009	999			SW	78609	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$2,572		
2009	999			SW	78609	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$644		
2009	999			SW	78809	H767101X	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250		
2009	999			SW	78909	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$3,859		
2009	999			SW	79109	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$7,400		
2009	999			SW	79309	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500		
2009	999			SW	79409	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,828		
2009	999			SW	79509	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,397		
								Summary Total:		\$698,757	\$256,755	\$18,150
2010	10		105.3	MA	44909	H683801X	DESERT CREEK TI (PRIVATE FUNDS)	Construct TI	PRVT	\$18,500		
2010	10		199.1	PN	14510	H653001C	JCT I 8 TO PICACHO PEAK TI	Widen roadway	NH	\$126,000	\$118,440	\$7,560
2010	10		246.5	PM	13410	H733601C	CORTARO RD TI	Construct new TI	NH	\$2,206	\$2,073	\$133
2010	10		248	PM	10208	C	INA RD TI	Reconstruct TI & Mainline	NH	\$17,764	\$16,698	\$1,066
2010	10		252.8	PM	13310	C	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	NH	\$14,000	\$13,160	\$840
2010	10		259	PM	13510	L	I-10 WEST	Corridor Study	STATE	\$3,000		
2010	19		34	PM	12009	C	CANOA TI - CONTINENTAL TI	Construct roadway (NB frontage road)	PAG 2.6%	\$1,200		
2010	40		11	MO	14910	H692301C	CHEMEHUEVI & BOULDER	Scour retrofit	STATE	\$800		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
							WASH BRIDGES, STRs # 376, 1587, 1588, & 1589					
2010	40		316	AP	14810	H692401C	DEAD RIVER BR EB, STR #565	Scour retrofit	STATE	\$280		
2010	40		359	AP	14310	L	LUPTON TI	Design Concept Report (DCR)	STATE	\$1,000		
2010	70		271.27	GI	14710	H661401C	SAN CARLOS RIVER BR #2910	Bridge replacement	BR	\$10,000	\$8,000	\$2,000
2010	77		77	PM	11505	H545901C	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes	STP	\$7,000		
2010	77		82	PM	14110	C	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes	STATE	\$2,000		
2010	77		364	NA	11308	H546001C	MP 364 TO MP 372	Construct passing lane	NH	\$2,250	\$2,115	\$135
2010	80		364	CH	22706	H624301X	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Install voice & data lines	CBI	\$45	\$42	\$3
2010	86		132.8	PM	13910	C	KITT PEAK ROAD SEGMENT	Design (roadway widening)	STATE	\$600	\$0	\$600
2010	86		137.1	PM	11609	C	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	STP	\$8,100	\$7,614	\$486
2010	86		159.5	PM	11508	H680601C	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	STP	\$16,300	\$15,322	\$978
2010	87		263	GI	13409	H718301C	TONTO NATURAL BRIDGE	Construct new road	STATE	\$675		
2010	87		346	NA	13209	H717901C	HOMOLOVI RUINS STATE PARK	Construct road	STATE	\$1,025		
2010	89		269	YV	15110	H749601C	MARTINEZ RIVER BRIDGE, STR #1320	Scour retrofit	STATE	\$220		
2010	89		313.77	YV	10710	C	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)	Turnback of ownership and maintenance (IGA Repayment)	STATE	\$1,400		
2010	95		0	MO	15708	D	LAKE HAVASU STATE PARK (CONTACT POINT)	Design, Phase I	STATE	\$250		
2010	95		128.93	LA	14410	H675701C	PASSING LANES SOUTH OF BOUSE WASH	Construct passing lanes	NH	\$1,800	\$1,692	\$108
2010	160		375.9	NA	11710	H512001C	JCT SR 564 - TSEGI, PHASE I	Construct dual passing lanes	NH	\$2,250	\$2,115	\$135
2010	191		62	CH	14002	H416501C	COCHISE SPRR OP #2530	Bridge Replacement	BR	\$2,500	\$2,000	\$500
2010	191		62	CH	14002	H416501C	COCHISE SPRR OP #2530	Bridge Replacement	STP	\$750	\$705	\$45
2010	191		367	AP	12303	H436001C	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	STP	\$15,254	\$14,338	\$916
2010	191		367	AP	12303	H436001C	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	HES	\$1,528	\$1,436	\$92
2010	191		390	AP	14210	H602501C	WIDE RUINS	Widening for Passing/Climbing lanes, safety	STP	\$2,400	\$2,256	\$144
2010	260		214	YV	12210	C	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE	\$11,000		
2010	260		269	GI	14801	H469801U	DOUBTFUL CANYON SECTION	Utility Relocation	STATE	\$30		
2010	260		269	GI	15605	H469801D	DOUBTFUL CANYON SECTION	Design (Roadway)	STATE	\$500		
2010	260		269	GI	11902	H469801C	DOUBTFUL CANYON SECTION	Reconstruct Roadway	NH	\$40,000	\$37,600	\$2,400
2010	260		269	GI	13005	C	DOUBTFUL CANYON SECTION	Construction Water	STATE	\$1,625		
2010	264		474	AP	15010	H712101C	BLACK CREEK BRIDGE, STR #624	Scour retrofit	STATE	\$550		
2010	999			SW	12610	D	TOC PASSING LANE	Design passing lane	STATE	\$500		
2010	999			SW	12710	C	TOC PASSING LANE	Construct passing lane	STATE/FA	\$0		
2010	999			SW	12810	L	TOC MAJOR	DCR/Location Studies	STATE	\$2,000		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
							PROJECT/CORRIDOR STUDIES					
2010	999			SW	13010	D	TOC - MAJOR PROJECT DESIGN	FY 2011 & 2012 Project Design	STATE	\$4,000		
2010	999			PM	16010	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$399		
2010	999			SW	70010	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300		
2010	999			SW	70110	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000		
2010	999			SW	70210	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800		
2010	999			SW	70310	G	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000		
2010	999			SW	70410	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000		
2010	999			SW	70510	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000		
2010	999			SW	70710	D	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000		
2010	999			SW	70810	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000		
2010	999			SW	70910	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100		
2010	999			SW	71010	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000		
2010	999			SW	71110	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000		
2010	999			SW	71210	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100		
2010	999			SW	71310	C	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800		
2010	999			SW	71410	C	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$5,000		
2010	999			SW	71510	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$1,700		
2010	999			SW	71610	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100		
2010	999			SW	71910	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000		
2010	999			SW	72010	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000		
2010	999			SW	72110	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100		
2010	999			SW	72210	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$307		
2010	999			SW	72310	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000		
2010	999			SW	72510	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$115,000		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2010	999			SW	72810	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$15,840		
2010	999			SW	72910	P	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547		
2010	999			SW	73010	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320		
2010	999			SW	73110	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$2,000		
2010	999			SW	73310	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$20,000		
2010	999			SW	73410	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500		
2010	999			SW	73510	L	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000		
2010	999			SW	73910	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300		
2010	999			SW	74310	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500		
2010	999			SW	74410	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,300		
2010	999			SW	74510	X	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300		
2010	999			SW	74610	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$615		
2010	999			SW	74810	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000		
2010	999			SW	75010	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500		
2010	999			SW	75210	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500		
2010	999			SW	75310	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,224		
2010	999			SW	75410	X	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500		
2010	999			SW	75510	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100		
2010	999			SW	75610	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000		
2010	999			SW	75710	X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2010	999			SW	75810	X	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000		
2010	999			SW	76210	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,213		
2010	999			SW	76510	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000		
2010	999			SW	76610	D/C	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$1,300		
2010	999			SW	76710	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286		
2010	999			SW	76810	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$400		
2010	999			SW	77010	D/C	STATEWIDE - SLOPE	Design/Construct	STATE/FA	\$4,000		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
							MANAGEMENT					
2010	999			SW	77210	D/C	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50		
2010	999			SW	77310	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$9,000		
2010	999			SW	77410	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300		
2010	999			SW	77610	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545		
2010	999			SW	77710	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200		
2010	999			SW	77810	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400		
2010	999			SW	77910	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000		
2010	999			SW	78010	R	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000		
2010	999			SW	78310	C	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000		
2010	999			SW	78510	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375		
2010	999			SW	78610	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286		
2010	999			SW	78610	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322		
2010	999			SW	78810	D/C	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250		
2010	999			SW	78910	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500		
2010	999			SW	79110	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600		
2010	999			SW	79210		ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300		
2010	999			SW	79310	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500		
2010	999			SW	79410	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500		
2010	999			SW	79510	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000		
								Summary Total:		\$627,581	\$245,606	\$18,141
2011	10		248	PM	10208	H758301C	INA RD TI	Reconstruct TI & Mainline	IM	\$17,400	\$16,356	\$1,044
2011	10		252.8	PM	13310	C	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	NH	\$18,000	\$16,920	\$1,080
2011	15		9	MO	10410	H638701C	FARM ROAD TI	Construct new underpass	NH	\$3,625	\$3,407	\$218
2011	19		58.7	PM	11207	H510501C	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	NH	\$29,000	\$27,260	\$1,740
2011	40		205	CN	10506	H545701C	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	IM	\$6,500	\$6,110	\$390
2011	40		340	AP	23701	H552601C	SANDERS PORT OF ENTRY	Reconstruct POE	NH	\$11,850	\$11,139	\$711
2011	60		0	LA	10211	H739001C	ALAMO LAKE STATE PARK	Construct parking	STATE	\$800		
2011	60		222.3	PN	12910	C	SILVER KING SECTION	Reconstruct roadway	STP	\$15,000	\$14,100	\$900
2011	70		253.4	GI	10610	C	RAILROAD OVERPASS TO JCT	Construct new roadway & railroad	STP	\$4,250	\$3,995	\$255

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
							SR 77	structure				
2011	70		340.1	GH	16111	H510901D	SAFFORD TO SOLOMON	Design (roadway widening to four lanes with a continuous center turn lane)	STATE	\$2,000		
2011	74		0	MA	40411	R	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$1,000		
2011	77		0	PN	10311	H739101C	ORACLE STATE PARK	Construct parking	STATE	\$500		
2011	89	A	399	CN	10810	H413401C	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	STP	\$6,250	\$5,875	\$375
2011	90		323.5	CH	10910	H655501C	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA	Widen to 5 lanes	NH	\$5,000	\$4,700	\$300
2011	93		104.1	MO	11410	C	SB RANCH ROAD	Construct parallel roadway	NH	\$5,875	\$5,522	\$353
2011	95		0	MO	10511	D	LAKE HAVASU STATE PARK (CONTACT POINT)	Design, Phase II	STATE	\$100		
2011	95		32	YU	11510	H459901C	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	\$10,000	\$9,400	\$600
2011	191		91.8	GH	11810	H503704C	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	STP	\$8,750	\$8,225	\$525
2011	191		446	AP	12010	H543801C	CHINLE SOUTH	Roadway widening.	STP	\$2,375	\$2,232	\$143
2011	260		214	YV	10011	C	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE	\$11,200		
2011	260		317.16	NA	12510	H770501C	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	Construct passing lanes	NH	\$3,000	\$2,820	\$180
2011	999			PM	16011	L	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200		
2011	999			SW	70011	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300		
2011	999			SW	70111	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000		
2011	999			SW	70211	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800		
2011	999			SW	70311	G	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000		
2011	999			SW	70411	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000		
2011	999			SW	70511	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000		
2011	999			SW	70711	D	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000		
2011	999			SW	70811	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000		
2011	999			SW	70911	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100		
2011	999			SW	71011	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000		
2011	999			SW	71111	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000		
2011	999			SW	71211	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100		
2011	999			SW	71311	C	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800		
2011	999			SW	71411	C	BRIDGE INSPECTION &	Fund provides for bridge inspection	STATE	\$5,000		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
							REPAIRS - STATEWIDE	program, by both in-house staff & consultants, for emergency bridge repairs & upgrading				
2011	999			SW	71511	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$2,000		
2011	999			SW	71611	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100		
2011	999			SW	71911	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000		
2011	999			SW	72011	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000		
2011	999			SW	72111	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100		
2011	999			SW	72211	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$319		
2011	999			SW	72311	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000		
2011	999			SW	72511	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$120,000		
2011	999			SW	72811	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$17,140		
2011	999			SW	72911	P	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547		
2011	999			SW	73011	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320		
2011	999			SW	73111	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$3,000		
2011	999			SW	73311	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$20,000		
2011	999			SW	73411	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500		
2011	999			SW	73511	L	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000		
2011	999			SW	73911	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300		
2011	999			SW	74311	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500		
2011	999			SW	74411	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,300		
2011	999			SW	74511	X	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300		
2011	999			SW	74611	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$637		
2011	999			SW	74811	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000		
2011	999			SW	75011	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500		
2011	999			SW	75211	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2011	999			SW	75311	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,419		
2011	999			SW	75411	X	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500		
2011	999			SW	75511	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100		
2011	999			SW	75611	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000		
2011	999			SW	75711	X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2011	999			SW	75811	X	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000		
2011	999			SW	76211	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,519		
2011	999			SW	76511	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000		
2011	999			SW	76611	D/C	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$1,300		
2011	999			SW	76711	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286		
2011	999			SW	76811	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$400		
2011	999			SW	77011	D/C	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000		
2011	999			SW	77211	D/C	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50		
2011	999			SW	77311	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$10,000		
2011	999			SW	77411	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300		
2011	999			SW	77611	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545		
2011	999			SW	77711	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200		
2011	999			SW	77811	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400		
2011	999			SW	77911	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000		
2011	999			SW	78011	R	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000		
2011	999			SW	78311	C	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000		
2011	999			SW	78511	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375		
2011	999			SW	78611	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286		
2011	999			SW	78611	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322		
2011	999			SW	78811	D/C	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250		
2011	999			SW	78911	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500		
2011	999			SW	79111	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2011	999			SW	79211		ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300		
2011	999			SW	79311	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500		
2011	999			SW	79411	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500		
2011	999			SW	79511	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000		
								Summary Total:		\$477,690	\$138,061	\$8,814
2012	10			PN	10112	C	GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8	Widen roadway	IM	\$19,400	\$18,236	\$1,164
2012	10		232.4	PM	11209	H458203C	PINAL AIR PARK - MARANA, PHASE II	Construct mainline widening to 6 lanes & structure improvements	NH	\$5,385	\$5,062	\$323
2012	10		236.4	PM	11112	C	MARANA RD TO INA RD	Reconstruct & widen frontage roads	NH	\$4,000	\$3,760	\$240
2012	10		262.5	PM	11212	D	KINO TI	Design traffic interchange	STATE	\$4,000		
2012	10		264	PM	11312	D	COUNTRY CLUB ROAD TI	Design traffic interchange	STATE	\$4,000		
2012	10		267.1	PM	11512	D	VALENCIA ROAD TI	Design traffic interchange	STATE	\$25,000		
2012	10		269.4	PM	11412	D	WILMOT ROAD TI	Design traffic interchange	STATE	\$4,000		
2012	17		209	MA	40112	D	ARIZONA CANAL TO SR 101L	Design GPL	STATE	\$2,640		
2012	17		232	YV	10212	C	ROCK SPRINGS TO CORDES JUNCTION	Widen roadway	NH	\$9,500	\$8,930	\$570
2012	19		60.6	PM	13710	H771501C	IRVINGTON RD TI	Reconstruct TI	IM	\$20,000	\$18,800	\$1,200
2012	60			MA	40712	D	LINDSAY RD HALF INTERCHANGE	Construct TI	STATE	\$8,000		
2012	60		138	MA	40512	C	SR 303L TO 99TH AVE	Design	STATE	\$2,420		
2012	60		194	MA	40612	D	MERIDIAN RD	Design TI	STATE	\$800		
2012	60		342	NA	10612	H510701C	SHOW LOW TO LITTLE MORMAN LAKE	Widen Roadway	NH	\$5,000	\$4,700	\$300
2012	74		0	MA	40412	R	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$1,000		
2012	77		82	PM	14110	C	TANGERINE RD TO PINAL COUNTY LINE	Widening to 6 lanes	STP	\$10,800	\$10,152	\$648
2012	89		317.54	YV	10512	C	JCT 89A TO MP 324	Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	STP	\$15,000	\$14,100	\$900
2012	89		464.5	CN	10412	C	CAMERON SECTION	Construct 4-lane urban with raised median, SR 64 intersection & new bridge.	NH	\$10,000	\$9,400	\$600
2012	93		101.8	MO	10312	C	ANTELOPE WASH	Construct 4-lane divided highway.	NH	\$20,000	\$18,800	\$1,200
2012	95		32	YU	11510	H459901C	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	\$10,000	\$9,400	\$600
2012	260		214	YV	11612	C	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE	\$2,800		
2012	999			YU	10012	C	SAN LUIS II PORT OF ENTRY	Construct new State POE	STP	\$5,000		
2012	999			SW	10712	D	TOC - MAJOR PROJECT DESIGN	Design	STATE	\$6,000		
2012	999			SW	10812	L	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STATE	\$3,000		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2012	999			SW	10912	D	TOC PASSING LANE	Design passing lanes	STATE	\$500		
2012	999			SW	11012	C	TOC PASSING LANE	Construct passing lanes	STATE	\$4,000		
2012	999			SW	70012	D	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300		
2012	999			SW	70112	D	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000		
2012	999			SW	70212	D	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800		
2012	999			SW	70312	G	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000		
2012	999			SW	70412	D	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000		
2012	999			SW	70512	D	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000		
2012	999			SW	70712	D	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000		
2012	999			SW	70812	U	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000		
2012	999			SW	70912	X	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100		
2012	999			SW	71012	R	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000		
2012	999			SW	71112	R	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000		
2012	999			SW	71212	C	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100		
2012	999			SW	71312	C	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$3,300		
2012	999			SW	71412	C	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$5,000		
2012	999			SW	71512	C	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$3,000		
2012	999			SW	71612	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100		
2012	999			SW	71912	D	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000		
2012	999			SW	72012	U	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000		
2012	999			SW	72112	C	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100		
2012	999			SW	72212	X	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$319		
2012	999			SW	72312	C	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000		
2012	999			SW	72512	C	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$125,000		
2012	999			SW	72812	C	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$17,140		
2012	999			SW	72912	P	PLANNING RESEARCH -	State Planning Research	SPR	\$7,547		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
							STATEWIDE					
2012	999			SW	73012	X	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320		
2012	999			SW	73112	X	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$3,000		
2012	999			SW	73312	C	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$25,000		
2012	999			SW	73412	D/C	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500		
2012	999			SW	73512	L	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000		
2012	999			SW	73912	X	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300		
2012	999			SW	74312	C	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500		
2012	999			SW	74412	D	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,300		
2012	999			SW	74512	X	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300		
2012	999			SW	74612	D	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$637		
2012	999			SW	74812	C	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000		
2012	999			SW	75012	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500		
2012	999			SW	75212	X	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500		
2012	999			SW	75312	C	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,419		
2012	999			SW	75412	X	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500		
2012	999			SW	75512	C	PARTNERING - STATEWIDE	Partnering Support	STATE	\$200		
2012	999			SW	75612	D	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000		
2012	999			SW	75712	X	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200		
2012	999			SW	75812	X	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000		
2012	999			SW	76212	C	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,519		
2012	999			SW	76512	C	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000		
2012	999			SW	76612	D/C	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$1,300		
2012	999			SW	76712	X	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286		
2012	999			SW	76812	X	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$600		
2012	999			SW	77012	D/C	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000		
2012	999			SW	77312	C	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$10,000		

STATE HIGHWAY PROJECTS, FY 2009 – 2012

CFY	RT	-	BMP	CO	Item No	TRACS	LOCATION	TypeOfWork	FUNDS	COST (\$000)	FED (\$000)	MATCH (\$000)
2012	999			SW	77412	X	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300		
2012	999			SW	77612	D	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545		
2012	999			SW	77712	D	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200		
2012	999			SW	77812	P	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400		
2012	999			SW	77912	R	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000		
2012	999			SW	78012	R	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$3,000		
2012	999			SW	78312	C	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$4,000		
2012	999			SW	78412	C	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$2,000		
2012	999			SW	78512	X	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375		
2012	999			SW	78612	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286		
2012	999			SW	78612	H3940XXX	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322		
2012	999			SW	78812	D/C	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250		
2012	999			SW	78912	C	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500		
2012	999			SW	79112	C	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600		
2012	999			SW	79212		ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300		
2012	999			SW	79312	C	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500		
2012	999			SW	79412	C	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500		
2012	999			SW	79512	D	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000		
								Summary Total:		\$533,010	\$121,340	\$7,745
								Grand Total:		\$2,337,038	\$761,762	\$52,850

Studies Underway

(Previously programmed studies that are currently being scoped)

Studies Underway

25 (Count)

Route	BMP	County	TRACS	District	Rpt	ADOT Project Location	Type Of Work	Completion Year
10	147.4	MA	H545401L	E	DCR	I-10, SR 51 - SANTAN FREEWAY	Design Concept Report/Environmental Impact Statement	2010
10	162	MA	H717401L	E	DCR	SR 202L TO - JCT I 8	Design Concept Report/Environmental Assessment	2010
10	199	PN	H677301L	T	DCR	JCT I-8 TO TANGERINE RD	Design Concept Report/Environmental Assessment	2009
10		PM			DCR	Ina Rd. to Ruthrauff	Design Concept Report/Environmental Assessment	2011
10	259	PM	L	T	DCR	I-10 WEST	Corridor Study (DCR and NEPA)	TBD
17	244	YV	H680001L	P	LDCR	BLACK CANYON CITY TO JCT SR 69	Design Concept Report/Environmental Assessment	2009
17	298	YV	H696001L	F	DCR	I-17, JCT SR 179 TO I-40	Design Concept Report/Environmental Assessment	2010
40	48	MO	H732301L	K	FR	I-40/US 93 WEST KINGMAN TI	Feasibility Report and Environmental Overview	2009
40	184	CN	H758601L	F	DCR	WEST OF BELLEMONT TI - EAST WINONA TI	Design Concept Report/Environmental Studies	2011
60	198.4	MA	H700401L	E	LDCR	SUPERSTITION FREEWAY TO FLORENCE JUNCTION	Design Concept Report/Environmental Assessment	2009
60	230	GI	H716201L	G	LDCR	SUPERIOR TO GLOBE	Design Concept Report/Environmental Impact Statement	2011
74	0	MA	H724801L	P	FR	SR 74, US 60 (GRAND AVE) TO 303L (ESTRELLA)	Feasibility Report/Environmental Overview	2009
85	120	MA	H640701L	Y	LDCR	SR 85 AT GILA BEND	Design Concept Report/Environmental Assessment	2009
86	156.9	PM	H680601L	T	DCR	SR 86, SANDARIO ROAD TO KINNEY ROAD	Design Concept Report/Environmental Assessment	2009
93	193.5	YV	H673101L	P	DCR	SR 89 TO WICKENBURG INTERIM BYPASS	Design Concept Report/Environmental Assessment	2008
95	42	YU	H702201L	Y	DCR	US 95 MP 42-CIBOLA LAKE RD	Design Concept Report/Environmental Assessment	2009
95	175	MO	H716301L	K	CLR	SR 95 REALIGNMENT, LAKE HAVASU AREA	Corridor Location Study	2009
95	200	MO	H680101L	K	LDCR	REALIGNMENT I-40 TO SR 68	Location/Design Concept Report/Environmental Impact Statement	2011
191	104	GH	H695401L	S	DCR	SR 266 TO ARTESIA	Design Concept Report/Environmental Studies	2011
195	21	YU	H704301L	Y	DCR	ASH EXTENSION TO I-8	Design Concept Report/Environmental Assessment	2010
260	310	NA	H725401L	G	DCR	HEBER TO SHOW LOW	Design Concept Report/Environmental Studies	2011
264	452.2	AP	H707001L	H	DCR	KINLICHEE TO SUMMIT	Feasibility Report/Environmental Overview	2009
347	182	MA	H759001L	M	DCR	SOUTHERN SIDE OF PHX TO PN CO	Design Concept Report/Environmental Studies	TBD
999		PN	H723601L	T	DCR	SR 202L TO US 60	Design Concept Report/Environmental Assessment	
999		PN	H745401L		DCR	North South Freeway	Design Concept Report/Environmental Studies	TBD

TBD = To Be Determined

Pavement Preservation Projects, Scoping Estimates Underway

Pavement Preservation Projects, Scoping Estimates Underway

Rt	County	BMP	TRACS	Location	Type Of Work	Length
8	Maricopa	121	H701601C	MP 121- BIG HORN	RR 2" PL/5" TL & 1/2" ARFC	13.8
10	La Paz	52	H751101C	BOUSE WASH REST AREA-GAS LINE RD	R&R 1/2" FR (TL) & R&R 4" AC & 1/2" AR-ACFC (PL)	11
10	Pinal	200	H682801C	SUNLAND GIN - SUNSHINE BLVD	Remove 1/2" ACFC; Replace with 1/2" AR-ACFC + Leveling (50%)	8
10	Pima	262	H765801C	KINO BLVD-VALENCIA RD (EB & WB)	PCCP repairs & R&R 1" FR	5.5
10	Pima	276	H751201C	HOUGHTON RD-MOUNTAIN VIEW TI (EB & WB)	R&R AC (5" TL & 3" PL) & FR	5.5
10	Cochise	307.9	H682201C	E BENSON - JOHNSON RD (EB)	RR 5" TL, 3" PL & ARFC	14.1
10	Cochise	356.6	H763801C	LUZENA - BOWIE (EB)	RR 4" TL & 3" RL & ARFC	6.1
10	Cochise	367.8	H767401C	E BOWIE-SAN SIMON POE (WB)	R&R 5" AC (TL) & FR full width	16.2
17	Yavapai	291.5	H766401C	GENERAL CROOK TI-SEDONA TI (NB & SB)	R&R AC (5" TL & 3" PL) & FR	7.5
17	Yavapai	305	H754701C	STONEMAN-COCONINO CO LINE (NB)	R&R 3" AC & FR	7
40	Mohave	0	H766301C	CA BORDER-MP 2 (EB & WB)	R&R AC (5" TL & 3" PL) & FR	2
40	Mohave	8	H766201C	JCT SR 98-WALNUT CRK (EB)	R&R AC (5" TL & 3" PL) & FR	25
40	Mohave	46.7	H752901C	HOLY MOSES WASH-RATTLESNAKE WASH	46.7-54; RR(5"TL,3"PL) & AR ACFC & RR AR ACFC), 54-57 (RR AR ACFC)	7.3
40	Yavapai	132	H729501C	SELIGMAN - PINEVETA, EB	RR (5" TL & 3" PL) & 2" AC & ARFC	7.05
40	Coconino	217.9	H754801C	COCONINO NF BNDRY-BUFFALO RANGE (EB & WB)	R&R 3" AC & FR	6.8
40	Navajo	282.8	H757501C	PERKINS VALLEY-HOLBROOK (EB & WB)	R&R AC (3" TL & 2" PL) & FR	7.5
40	Apache	311.6	H757301C	PETRIFIED FOREST NP-PINTA TI (EB & WB)	R&R AC (5" TL & 4" PL) & 2" AC & FR	8.7
60	Maricopa	112.8	H757801C	WICKENBURG-SAN DOMINGO WASH (EB & WB)	R&R 3" AC & FC	5.1
60	Maricopa	155.2	H765501C	47TH AVE-57TH AVE (EB & WB)	R&R 3.5" AC & FR	1.9
60	Gila	243.3	H743601C	US 60 @ 243.3	RR 3" TL & RR 2" PL	8.5
60	Gila	263	H681801C	RYAN'S WATER - TIMBER MOUNTAIN	RR 3" & ARFC	11.98
60	Apache	388.6	H766901C	JCT 180 SPRINGVILLE-SL (EB & WB)	R&R 2" AC & FR	13.4
66	Mohave	56.3	H766101C	JCT 40 TO INDUSTRIAL PRKWY (EB & WB)	2" AC Overlay	5.5
69	Yavapai	262.8	H765901C	JCT I-17 - BIG BUG 1	TL(R&R 4"AC&ARFC)PL(R&R ARFC)	4.8
69	Yavapai	278.8	H766001C	HUMBOLDT-JCT SR 169 (NB & SB)	R&R 3" AC (TL) & FR full width	2.2
77	Pinal	87.8	H757901C	PIMA/PINAL CL-ORACLE JCT (NB & SB)	SB; R&R 2.5" AC (TL) & full width FR, NB; R&R FR	3.6
77	Navajo	352	H766801C	SITGREAVES NF BNDY-TAYLOR CL (NB & SB)	R&R 3" AC & FR	5
77	Navajo	357	H766701C	BRIDGE-TAYLOR CL	R&R 3" AC & FR	5
77	Navajo	395.2	H765701C	JCT I-40 - NN BNDRY (NB & SB)	3" AC & Chip Seal	13.7
78	Greenlee	154.7	H657901C	JCT 191 - FOREST SERVICE BOUNDARY	2" AC & AR-ACFC	10.85
80	Cochise	316.5	H767501C	TOMBSTONE STREETS	RR 3" & ARFC	
87	Pinal	131.5	H658201C	SOUTH COOLIDGE CITY LIMITS TO JCT SR 287	RR 2.5" ARAC	2.8
87	Maricopa	182.2	H744001C	GILBERT-SHEA	RR & ARFC	
87	Gila	267	H683201C	PINE - RIM	3" RR & AR-ACFC	10.2
87	Navajo	346	H765601C	SAND DUNES-NN BNDRY (NB & SB)	R&R 3" AC & FR	18
89	Yavapai	283.4	H658301C	PEEPLER VALLEY YARD - WILHOIT	Spot 3" RR & ARFC	11.6
89	Yavapai	370.8	H756001C	WEST SEDONA (NB & SB)	R&R 2.5" AC	3.2
95	Yuma	54	H751001C	CASTLE DOME-LAPAZ CL (NB & SB)	3" AC & 1/2" AR-ACFC	9
95	La Paz	96	H759501C	CRYSTAL HILL RD-JCT I-10 (NB & SB)	3" AC & 1/2" AR-ACFC	8
95	Mohave	243.9	H767001C	BRIDGE TO MARINA	R&R 2" AC	5.9
160	Apache	452	H658601C	RED MESA - TEEC NOS POS	3" AC & ARFC	12.83
180	Apache	338.4	H752001C	BEAVER DAM-RANCH (EB & WB)	3" CIPR & FR	8.6
191	Graham	91.6	H766601C	SEGMENT II, NEW REALIGNMENT (SB)	Mill 1" AC & 3" AC & FR	3.8
191	Greenlee	159.9	H766501C	OLD SAFFORD RD-HILL ST (NB & SB)	Mill 5/8" & FR	3.75
191	Apache	374	H681901C	JCT I-40 - MP 385	3" AC & SC	11.31
191	Apache	427	C	SOUTH OF CHINLE	Leveling + 2.5 AC + SC	9
260	Apache	385	H726101C	GREER-RODEO GROUNDS	3" RR & ARFC	13.2

Maintenance Expenditures

MAINTENANCE EXPENDITURES, CURRENT AND PROJECTED

District	FY 08	Projected FY 09
Statewide Support	\$21,439,465	\$23,180,465
Flagstaff	\$14,757,150	\$13,683,150
Globe	\$10,046,332	\$9,287,332
Holbrook	\$8,569,599	\$7,881,599
Kingman	\$6,132,968	\$5,645,968
Phoenix	\$41,636,071	\$38,364,071
Prescott	\$13,467,418	\$12,431,418
Safford	\$7,877,513	\$7,314,513
Tucson	\$14,095,691	\$12,905,691
Yuma	\$5,349,047	\$4,933,047
Total	\$143,371,255	\$135,627,255

FY 09 "Statewide Support" includes a withheld amount of \$2,919,000 that may be distributed back to the districts for New Features/Cost Increases

FY 09 Projections assume an 8% reduction in the appropriated budget with no reduction in funds from other sources

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	March 21, 2008	Public Hearing	Tucson, AZ.
	April 18, 2008	Public Hearing	Phoenix, AZ.
	May 16, 2008	Public Hearing	Flagstaff, AZ.
CAAG	April 10, 2008	Transportation Technical Advisory Committee	Superior, AZ.
	April 18, 2008	Transportation Technical Advisory Committee	Apache Junction, AZ.
	April 30, 2008	Regional Council Meeting (approved TIP)	Superior, AZ.
MAG		See MAG TIP	
NACOG	August 13, 2008	Technical Subcommittee	Flagstaff, AZ.
	August 28, 2008	Regional Council (approved TIP)	Flagstaff, AZ.
PAG		See PAG TIP	
SEAGO	January 17, 2008	Transportation Advisory Committee	Benson, AZ.
	February 15, 2008	Administrative Council	Benson, AZ.
	March 8, 2008	Executive Board	Duncan, AZ.
	May 22, 2008	Transportation Advisory Committee	Benson, AZ.
	July 17, 2008	Transportation Advisory Committee	Bisbee, AZ.
	August 15, 2008	Executive Board	Bisbee, AZ.
	June 25, 2008	Transportation Advisory Committee	Kingman, AZ.
	June 26, 2008	Executive Board (approved TIP)	Parker, AZ.
YMPO	May 12, 2008	Technical Advisory Committee	Yuma, AZ.
	June 9, 2008	Technical Advisory Committee	Yuma, AZ.
	July 31, 2008	Executive Board (approved amended TIP)	Yuma, AZ.
FMPO	March 6, 2008	Technical Advisory Committee	Flagstaff, AZ.
	April 23, 2008	Executive Board	Flagstaff, AZ.
	May 1, 2008	Technical Advisory Committee	Flagstaff, AZ.
CYMPO	August 4, 2008	Executive Board (Approved TIP)	Flagstaff, AZ.
	Various	Public Review Postings at Various Locations	Prescott, AZ.
	April 3, 2008	Technical Advisory Committee	Prescott, AZ.
	April 16, 2008	Executive Board	Prescott, AZ.
	June 5, 2008	Technical Advisory Committee	Prescott, AZ.
	June 18, 2008	Executive Board (Approved TIP)	Prescott, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF
GOVERNMENTS

CAAG

MAXINE BROWN
EXECUTIVE DIRECTOR
1075 SOUTH IDAHO RD., SUITE 300
APACHE JUNCTION, ARIZONA 85219-
6496

MARICOPA ASSOCIATION OF
GOVERNMENTS

MAG

DENNIS W. SMITH
INTERIUM EXECUTIVE DIRECTOR
302 NORTH 1ST AVENUE, SUITE 300
PHOENIX, ARIZONA 85003

SOUTHEASTERN ARIZONA
GOVERNMENTS ORGANIZATION

SEAGO

RICHARD E. GAAR
EXECUTIVE DIRECTOR
118 ARIZONA STREET
BISBEE, ARIZONA 85603

CENTRAL YAVAPAI METROPOLITAN
PLANNING ORGANIZATION

CYMPO

JODI ROONEY
ADMINISTRATOR
7501 EAST CIVIC CIRCLE
PRESCOTT VALLEY, ARIZONA 86314

NORTHERN ARIZONA COUNCIL OF
GOVERNMENTS

NACOG

KENNETH SWEET
EXECUTIVE DIRECTOR
119 EAST ASPEN
FLAGSTAFF, ARIZONA 86001-5296

WESTERN ARIZONA COUNCIL OF
GOVERNMENTS

WACOG

BRIAN BABIARS
EXECUTIVE DIRECTOR
224 SOUTH 3RD AVENUE
YUMA, ARIZONA 85364

FLAGSTAFF METROPOLITAN
PLANNING ORGANIZATION

FMPO

DAVE WESSEL
MANAGER
211 WEST ASPEN
FLAGSTAFF, ARIZONA 86001

PIMA ASSOCIATION OF
GOVERNMENTS

PAG

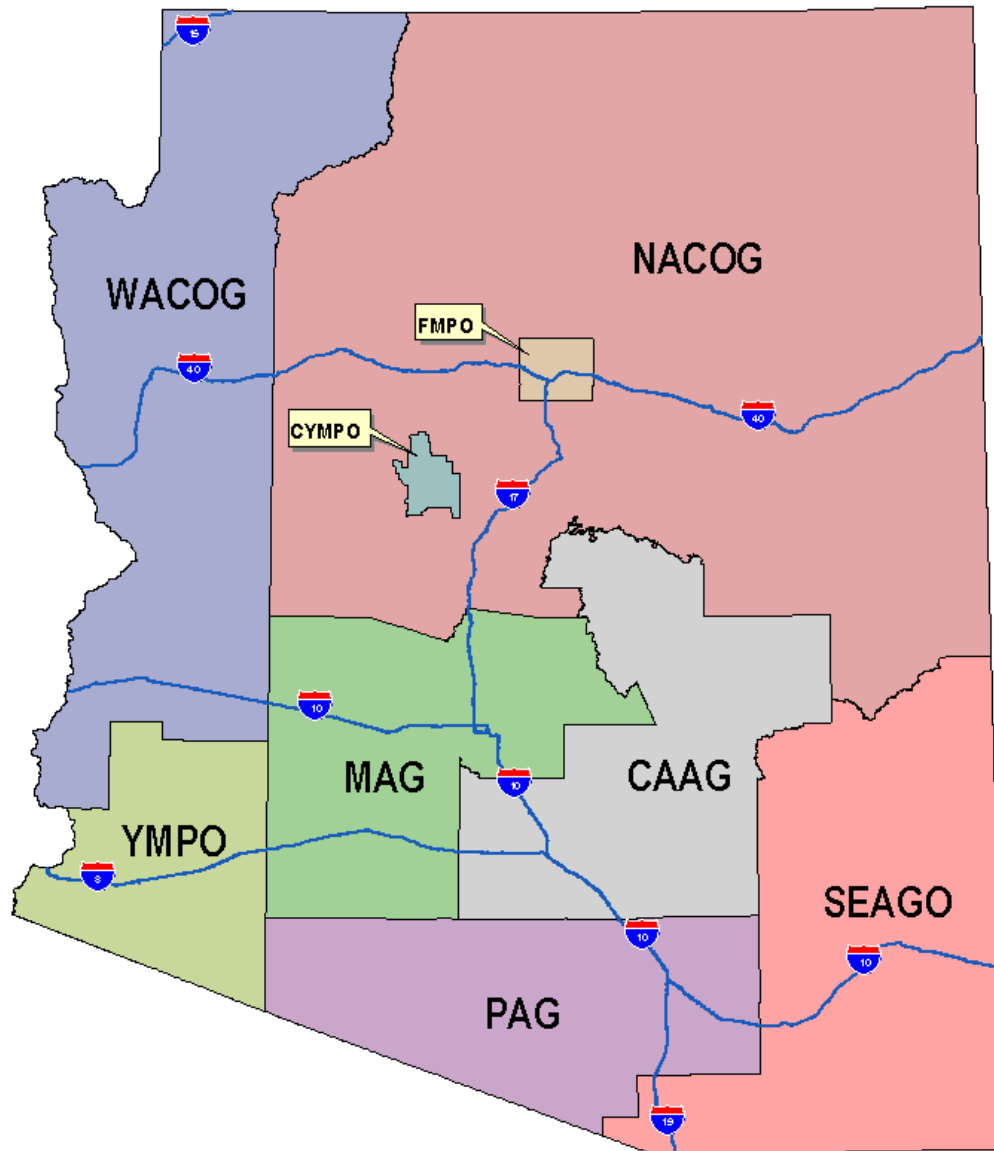
GARY G. HAYES
EXECUTIVE DIRECTOR
177 NORTH CHURCH AVENUE
TUCSON, ARIZONA 85701-1127

YUMA METROPOLITAN PLANNING
ORGANIZATION

YMPO

F.M. LUCKIE
EXECUTIVE DIRECTOR
502 S. ORANGE AVENUE
YUMA, ARIZONA 85364

MAP



CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CYMPO

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG

PIMA ASSOCIATION OF GOVERNMENTS

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
2004	Globe	Broad Street - Phase II - Walliman Rd to Beer Tree Crossing	0.25 Mi	Design	Urban Collector	N/A	N/A	STP-HURF Exchange	\$73,233.00	\$45,000.00	\$118,233.00
2004	Globe	Broad Street - Phase II - Walliman Rd to Beer Tree Crossing	0.25 Mi	Construction	Urban Collector	N/A	2	STP-HURF Exchange	\$340,000.00	\$255,000.00	\$595,000.00
2004	Superior	Main Street - Magma Ave. to McKelvyville St	1 Mi	Reconstruction	Rural Major Collector	2	2	STP-HURF Exchange	\$222,222.00	\$13,388.00	\$235,610.00
2005	Miami	Adonis Ave - Adonis to Main St		Design	Urban Collector	N/A	N/A	STP-HURF Exchange	\$54,925.00	\$2,700.00	\$57,625.00
2005	Miami	Adonis Ave - Adonis to Main St		Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$255,000.00	\$15,300.00	\$270,300.00
2006	Private Developer	TI - I-10 at Val Vista	N/A	Construction	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	Eloy	Sunshine Blvd		Reconstruction	Principle Arterial	4	4	N/A	N/A	\$3,000,000.00	\$3,000,000.00
2007	Pinal County	Mountain View Rd		Design	Rural Major Collector	N/A	N/A	STP-HURF Exchange	\$52,875.00		\$52,875.00
2007	Pinal County	Mountain View Rd		New Construction	Rural Major Collector	N/A	2	STP-HURF Exchange	\$312,831.00	\$19,125.00	\$331,956.00
2007	Gila County	Fossil Creek Rd - Phase II - Phase I to 0.9 Mi North	0.9 Mi	Reconstruction	Rural Minor Collector	2	2	STP-HURF Exchange	\$610,275.00	\$125,000.00	\$735,275.00
2008	Gila County	Ice House Canyon Rd - Jess Hayes Rd to Kellner Canyon Rd	1.8 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$610,275.00	\$125,000.00	\$735,275.00
2008	Pinal County	Maricopa-Casa Grande Hwy - Russell Rd to Santa Rosa Br	7.9 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$668,079.00	\$34,397.00	\$702,476.00
2008	Coolidge	Martin Rd - Arizona Blvd to Picacho St	1.25 Mi	Reconstruction	Principle Arterial	2	2	STP-HURF Exchange	\$333,113.00		\$333,113.00
								Sub Total	\$3,532,828.00	\$3,634,910.00	\$7,167,738.00
2009	Pinal County	Hunt Hwy - Attaway Rd intersection	N/A	Reconstruction	Rural Major Collector	2	2	STP-HURF Exchange	\$523,175.00	\$27,360.00	\$550,535.00
2009	Apache Jundtion	Box Culvert at Palm Wash	N/A	Contruction	N/A	N/A	N/A	STP-HURF Exchange	\$366,164.00	\$100,000.00	\$466,164.00
2009	Casa Grande	Thornton Rd .5 Mi. S. of Peters Rd to SR-84	1 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$573,657.00		\$573,657.00
2009	Florence	Roundabout - SR-287 to SR-79B	N/A	Reconstruction	Urban Arterial	1	2	STP-HURF Exchange	\$603,343.00	\$125,000.00	\$728,343.00
2009	CAAG	Regional Traffic Counting	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$50,000.00		\$50,000.00
2009	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000.00		\$10,000.00
								Sub Total	\$2,126,339.00	\$252,360.00	\$2,378,699.00
2010	Gila County	Broadway/Old Oak Rd	600 Ft	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$610,275.00	\$75.00	\$610,350.00

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
2010	Pinal County	Thornton Rd - Phase I - I-10 to Peters Rd	1 mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$573,657.00	\$130,000.00	\$703,657.00
2010	Queen Creek	Sossaman Rd - South of Hunt Hwy	1 Mi	Construction	Urban Collector	2	2	STP-HURF Exchange	\$274,792.00	\$225,138.00	\$499,930.00
2010	Payson	E. Bonita St - Phase I - Hwy 87 to Saint Phillips St	1000 Ft	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$327,107.00	\$105,000.00	\$432,107.00
2010	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000.00		\$10,000.00
								Sub Total	\$1,795,831.00	\$460,213.00	\$2,256,044.00
2011	Miami	Forest Ave - to US-60	1 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$244,109.00	\$14,000.00	\$258,109.00
2011	Pinal County	Thornton Rd - Phase II - I-8 to Peters	1 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$573,657.00	\$130,000.00	\$703,657.00
2011	Payson	E. Bonita St - Phase II - Hwy 87 to Saint Phillips	1 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$610,274.00	\$410,000.00	\$1,020,274.00
2011	Pinal County	Sunland Gin Rd - Alsdorf Rd to Battaglia Dr	1 Mi	Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$451,602.00	\$30,000.00	\$481,602.00
2011	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000.00		\$10,000.00
								Sub Total	\$1,889,642.00	\$584,000.00	\$2,473,642.00
2012	Globe	Broad St - Phase III		Reconstruction	Urban Collector	2	2	STP-HURF Exchange	\$610,274.00	\$250,000.00	\$860,274.00
2012	Payson	E. Phoenix St - Hwy 87 to Sycamore St	0.4 Mi	Reconstruction	Urban Minor Arterial	2	2	STP-HURF Exchange	\$488,219.00	\$300,000.00	\$788,219.00
2012	Queen Creek	Combs Rd - Meridian Rd to Ironwood Dr	1 Mi	Reconstruction	Rural Major Collector	2	2	STP-HURF Exchange	\$573,658.00	\$30,000.00	\$603,658.00
2012	Star Valley	Moonlight Dr - S. of Hwy 260	2.1 Mi	Design	Urban Minor Arterial	2	2	STP-HURF Exchange	\$92,675.00	\$5,000.00	\$97,675.00
2012	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000.00		\$10,000.00
								Sub Total	\$1,774,826.00	\$585,000.00	\$2,359,826.00
2013	Star Valley	Moonlight Dr - S. of Hwy 260	2.1 Mi	Reconstruction	Urban Minor Arterial	2	2	STP-HURF Exchange	\$490,000.00	\$210,000.00	\$700,000.00
2013	Pinal County	Ocotillo Rd - Ironwood Dr to Kenworthy Rd	1 Mi	Reconstruction	Rural Major Collector	2	2	STP-HURF Exchange	\$500,000.00	\$30,000.00	\$530,000.00
2013	Maricopa	Maricopa/Casa Grande Hwy - Honeycut Rd connection		Reconstruction	Rural Minor Arterial	2	2	STP-HURF Exchange	\$500,000.00	\$375,000.00	\$875,000.00
2013	CAAG	Technology Transfer	N/A	N/A	N/A	N/A	N/A	STP-HURF Exchange	\$10,000.00		\$10,000.00
								Sub Total	\$1,500,000.00	\$615,000.00	\$2,115,000.00

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
CAAG BRIDGE REPLACEMENT PROGRAM											
	Coolidge	Christensen Rd Bridge - 1.25 Mi N. of Kenilworth		Replacement					\$440,000.00	\$60,000.00	\$500,000.00
	Pinal County	Kelvin Bridge - 1 Mi S. of SR77		Replacement					\$1,310,000.00	\$327,000.00	\$1,637,000.00
	Gila County	Ice House Canyon Bridge - Sixshooter Canyon/Jess Hayes		Replacement					\$1,000,000.00	\$250,000.00	\$1,250,000.00
								Sub Total	\$2,750,000.00	\$637,000.00	\$3,387,000.00
CAAG HAZARD ELIMINATION / SAFETY PROGRAM											
	Gila County	Jess Hayes Rd		Alignment/ widening					\$500,000.00	\$125,000.00	\$625,000.00
	San Carlos Apache Tribe	Indian Rt 6		Alignment/ signage					\$500,000.00	\$125,000.00	\$625,000.00
								Sub Total	\$1,000,000.00	\$250,000.00	\$1,250,000.00
CAAG TRANSPORTATION ENHANCEMENT PROGRAM											
	Florence	Main Street Revitalization - Ruggles St to Butte Ave		Landscaping/Ped Fac					\$500,000.00	\$28,500.00	\$528,500.00
	Florence	Silver King Hotel - Ruggles and Main St		Rehabilitation Hist Bldg					\$500,000.00	\$213,000.00	\$713,000.00
	Globe	Railroad Depot - Phase I & II - Globe Historic District		Rehabilitation Hist Bldg					\$309,827.00	\$18,180.00	\$328,007.00
	Globe	Gateway Enhancement - Phase II - US 60/70 and Oak/Hill St		Landscaping/Ped Fac					\$245,000.00	\$15,000.00	\$260,000.00
	Payson	Main Street Revitalization - Green Valley Redevelopment		Landscaping/Ped Fac					\$257,126.00	\$58,689.00	\$315,815.00
	Pinal County	Shared Use Pathway - Kings Ranch Rd		Pedestrian Facilities					\$489,314.00	\$29,576.00	\$518,890.00
	Gila County	Gateway Enhancement - US60 and Fairgrounds Rd		Landscaping/Ped Fac					\$295,549.00	\$17,865.00	\$313,414.00
	Gila County	Pedestrian Sidewalks - Sixshooter Canyon Rd		Pedestrian Facilities					\$499,484.00	\$30,192.00	\$529,676.00
								Sub Total	\$3,096,300.00	\$411,002.00	\$3,507,302.00

CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

Year	Sponsor	Project Name and Location	Length	Project Type	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	TOTAL
CAAG HIGH PRIORITY PROJECTS PROGRAM											
	Casa Grande	Pinal Ave/Main St Commercial Bypass		Construction					\$800,000.00	\$200,000.00	\$1,000,000.00
	Gila County	Tonto Creek Bridge		Construction					\$2,960,000.00	\$592,000.00	\$3,552,000.00
	Copper Corridor Coalition	Ore Cart Trail - SR 77 various locations		Construction					\$400,000.00	\$100,000.00	\$500,000.00
								Sub Total	\$4,160,000.00	\$892,000.00	\$5,052,000.00
								Summary Total	\$43,718,704.00	\$13,008,060.00	\$56,726,764.00

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

CYMPO

CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

ITEM Num- ber	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGT H MILES	TYPE WORK	Functional Classification	LANES BEFORE/ AFTER		FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2009													
1	Prescott Valley / ADOT	SR 69 MUP (Phase II) Glassford Hill to Starlight		3000 LF	Multi-Use Path				TE	\$756,528		\$135,472	\$892,000
2	Prescott Valley / ADOT	SR 69 MUP (Phase III) Starlight to Great Western		3700 LF	Multi-Use Path				TE	\$903,347		\$114,603	\$1,017,950
3	Prescott Valley / ADOT	Bison Lane Multi-Use Path		5100 LF	Multi-Use Path				TE	\$500,000		\$272,283	\$772,283
4	ADOT	Granite Creek Bridge	313		Bridge Replacement				BR	\$4,400,000			\$4,400,000
5	ADOT / Prescott Valley	SR 89A/Viewpoint T.I.	323.4	0.25	T.I. Design				STP		\$700,000		\$700,000
6	ADOT	SR69 Glassfordhill to Prescott East Hwy			Widening	Urban Principal Arterial	4	6		\$1,500,000			\$1,500,000
7	City of Prescott	SR 89A/Side Road Traffic Interchange			Construct T.I.	Urban Other Freeway			STP*		\$1,239,615	\$17,743,000	\$18,982,615
8	YPIT	Sundog at Granite Creek			Bridge Replacement				BR/BIA	\$500,000			\$500,000
									*HURF Exchange				
FY 09 Totals										\$8,559,875	\$1,939,615	\$18,265,358	\$28,764,848
FISCAL YEAR 2010													
9	ADOT	Sundog Rd & Bridge	313.8		Turn-back	Urban Collector			State	\$1,400,000			\$1,400,000
FY 10 Totals										\$1,400,000	\$0	\$0	\$1,400,000
FISCAL YEAR 2011													
10	Prescott Valley / ADOT	PV Pipeline (Phase I) Lakeshore Dr to Manley		5800 LF	Multi-Use Pathway				TE	\$500,000		\$179,650	\$679,650
11	Prescott Valley / ADOT	PV Pipeline (Phase II) Manley to Long Mesa		4100 LF	Multi-Use Pathway				TE	\$429,772		\$64,672	\$494,444
FY 11 Totals										\$929,772	\$0	\$244,322	\$1,174,094

CYMPO

CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

ITEM Num- ber	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGT H MILES	TYPE WORK	Functional Classification	LANES BEFORE/ AFTER		FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2012													
12	ADOT / Yavapai County	SR 89 Chino to SR 89A	324.4	5.00	Widening	Rural Minor Arterial	2	4		\$15,000,000			\$15,000,000
13	ADOT / Yavapai County	Great Western Dr Extension N 89A to 89			New Alignment			4					
14	ADOT / Yavapai County	Fain Road to SR 169			New Alignment			4					
15	ADOT / Prescott Valley	SR 89A/Viewpoint Traffic Interchange	323.4	0.25	Construct T.I.				STP		\$677,350		\$677,350
FY 12 Totals										\$15,000,000	\$677,350	\$0	\$15,677,350
FISCAL YEAR 2013													
16	ADOT / Yavapai County	SR 89 Chino to SR 89A	324.4	5.00	Widening	Rural Minor Arterial	2	4		\$10,000,000			\$10,000,000
17	ADOT / Prescott Valley	SR 89A/Robert Rd Traffic Interchange			Construct T.I.					\$0	\$0	\$0	\$0
										\$0	\$0	\$0	\$0
										\$0	\$0	\$0	\$0
FY 13 Totals										\$10,000,000	\$0	\$0	\$10,000,000
FUNDING TOTALS FOR 2009 - 2013													

BIA=Bureau of Indian Affairs
 TI = Traffic Interchange
 STP = Surface Transportation Funds
 BR = Bridge Replacement Funds
 TE = Transportation Enhancement Funds
 GVT = Local Government Funds

ADOT=Arizona Department of Transportation
 CV=Town of Chino Valley
 PV=Town of Prescott Valley
 COP=City of Prescott
 YC=Yavapai County
 YPIT=Yavapai Prescott Indian Tribe

HURF=Highway User Revenue Funds

Note: Total cost (FY10 to FY13) reflects a built in 4% inflationary amount; annual year (FY09) reflects the year of expenditure.

Fed/State Total	\$35,889,647	
CYMPO Total	\$ 2,616,965	
Local Total This Page		\$ 18,509,680
All Projects Total This Page		\$ 57,016,292

FY 2009-2013 MTIP Funding Summary for all projects		
Fed/State and CYMPO Funding Total	\$38,506,612	
Local Project Funding Total Both Pages		\$119,924,680
All Projects Funding Total Both Pages		\$158,681,292

CYMPO
CENTRAL YAVAPAI METROPOLITAN ORGANIZATION
Locally Funded Projects

ITEM NUM- BER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER		OTHER FUNDING	LOCAL FUNDING	TOTAL COST
FISCAL YEAR 2009										
1	Prescott Valley	Lakeshore Dr	Lake Valley to Victor		Widening	2	4	\$0	\$2,500,000	\$2,500,000
2	Yavapai County/Prescott	Williamson Valley Rd- South Project	Sidewinder Rd to Pioneer Pkwy		Widen	2	4		\$5,415,000	\$5,415,000
3	Yavapai County	Williamson Valley Rd- North Project	Pioneer Pkwy to Outer Loop Rd		Widen	2	4		\$2,800,000	\$2,800,000
4	Yavapai Prescott Tribe	Tribal Connector 69/89			New Construction				\$1,100,000	\$1,100,000
5	City of Prescott	Demerse Av (Ruth/Demerse Phase II)	Whetstine to Montebello		Reconstruction	2	2		\$3,250,000	\$3,250,000
6	City of Prescott	Williamson Valley Rd	Sidewinder to City Limits		ROW acquisition	2	4		\$2,130,000	\$2,130,000
7	City of Prescott	Sundog Connector (Phase I)	PL Parkway new intersection		Intersection		4		\$1,200,000	\$1,200,000
8	City of Prescott	Rosser St reconst/traffic calming Ph II	S. Blooming Hills to SR 89		Reconstruction	2	2		\$1,035,000	\$1,035,000
FY 09 Totals								\$0	\$19,430,000	\$19,430,000
FISCAL YEAR 2010										
9	Prescott Valley	Robert Rd	Spouse to Tranquil		Widening	2	4		\$3,200,000	\$3,200,000
10	Yavapai County/Prescott	Williamson Valley Rd- South Project	Sidewinder Rd to Pioneer Pkwy		Widen	2	4		\$9,075,000	\$9,075,000
11	Yavapai County	Williamson Valley Rd- North Project	Pioneer Pkwy to Outer Loop Rd		Widen	2	4	\$250,000	\$9,000,000	\$9,250,000
12	City of Prescott	S. Mt. Vernon Av	Gurley to Senator Hwy		Reconstruction	2	2		\$1,200,000	\$1,200,000
13	City of Prescott	Senator Hwy	S. Mt. Vernon to City Limits		Reconstruction	2	2		\$1,500,000	\$1,500,000
14	City of Prescott	Park Av	Gurley to Copper Basin		Reconstruction	2	2		\$2,650,000	\$2,650,000
15	City of Prescott	Sundog Connector (Phase II)	PL Parkway to Storm Ranch		New street		4		\$1,850,000	\$1,850,000
16	City of Prescott	SR 89/Side Rd Connector	New roundabout		Intersection		4		\$1,000,000	\$1,000,000
FY 10 Totals								\$250,000	\$29,475,000	\$29,725,000
FISCAL YEAR 2011										
17	Prescott Valley	Navajo Dr	Superstition to Loos		Widening	2	4		\$2,000,000	\$2,000,000
18	Yavapai County	Williamson Valley Rd- North Project	Pioneer Pkwy to Outer Loop Rd		Widen	2	4		\$16,650,000	\$16,650,000
19	City of Prescott	Williamson Valley Rd	Sidewinder to City Limits		Widening	2	4		\$7,680,000	\$7,680,000
FY 11 Totals								\$0	\$26,330,000	\$26,330,000

CYMPO

CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

ITEM NUM- BER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER		OTHER FUNDING	LOCAL FUNDING	TOTAL COST
FISCAL YEAR 2012										
20	Prescott Valley	Robert Rd	Tranquil to Long Mesa		Widening				\$3,500,000	\$3,500,000
21	Yavapai County	Fain Rd			Widen	2	4		\$5,000,000	\$5,000,000
22	Yavapai County	Williamson Valley Rd- North Project	Pioneer Pkwy to Outer Loop Rd		Widen	2	4		\$7,500,000	\$7,500,000
23	City of Prescott	SR 89/Relocated Ruger Rd	Relocate Ruger Rd/new roundabout		Intersection	2	2		\$1,650,000	\$1,650,000
24	City of Prescott	Rosser St reconst/traffic calming Ph III	Campbell Av to Eagle Ridge		Reconstruction	2	2		\$1,650,000	\$1,650,000
						FY 12 Totals		\$0	\$19,300,000	\$19,300,000
FISCAL YEAR 2013										
25	Yavapai County	Great Western Dr Extension	SR 89A to SR 89		New Construction	0	4		\$2,675,000	\$2,675,000
26	City of Prescott	Walker Rd Rehabilitation	SR 69 to City Limits		Reconstruction	2	2		\$705,000	\$705,000
27	Prescott Valley	Lakeshore Dr	Navajo to Badger		Widening	2	4		\$3,500,000	\$3,500,000
						FY 13 Totals		\$0	\$6,880,000	\$6,880,000
FUNDING TOTALS FOR 2009-2013										
						Other Total		\$250,000		
						Local Total		\$101,415,000		
						All Projects Total		\$101,665,000		
UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP										
	COP,PV,YC	SR 69	SR 169 to SR 89 Traffic Interchange		Widening		6			Unknown
	PV, YC	SR 169 connector to Fain Rd								Unknown
	CV, YC	Chino Valley Extension								Unknown

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CYMPO

CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

Anticipated Cost of Operations and Maintenance								
ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES				Anticipated COST
FISCAL YEAR 2009								
1	Yav Co	Iron Springs Rd		2.30				\$ 8,500
2	Yav Co	Senator Hwy		1.50				\$ 6,100
3	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
4								
					FY 09 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2010								
5	Yav Co	Iron Springs Rd		2.30				\$ 8,500
6	Yav Co	Senator Hwy		1.50				\$ 6,100
7	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 10 Totals	\$ -	\$ -	\$ 80,800
FISCAL YEAR 2011								
8	Yav Co	Iron Springs Rd		2.30				\$ 8,500
9	Yav Co	Senator Hwy		1.50				\$ 6,100
10	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
					FY 11 Totals	\$ -	\$ 0	\$ 80,800
FISCAL YEAR 2012								
11	Yav Co	Iron Springs Rd		2.30				\$ 8,500
12	Yav Co	Senator Hwy		1.50				\$ 6,100
13	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
14								
15								
16								
17								
					FY 12 Totals	\$ 0	\$ 0	\$ 80,800
FISCAL YEAR 2013								
18	Yav Co	Iron Springs Rd		2.30				\$ 8,500
19	Yav Co	Senator Hwy		1.50				\$ 6,100
20	Yav Co	Williamson Valley Rd		17.5				\$ 66,200
21						\$ -	\$ -	
					FY 13 Totals	\$ -	\$ -	\$ 80,800
FUNDING TOTALS FOR 2009 - 2013								

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PV=Town of Prescott Valley

COP=City of Prescott

Yav Co=Yavapai County

YPIT=Yavapai Prescott Indian Tribe

Notes: This table, inserted beginning FY09, assists with reflecting how local funds maintain roadways that were originally built with federal dollars.

This may include items such as, but not be limited to: resurfacing, striping, signage, survey and other general maintenance.

CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

STP (LOCAL) ALLOCATION & BALANCE BY FISCAL YEAR

Project Location	FY	OBLIGATED (STPU \$) IN 1,000'S	FY 03 00.0	FY 04 510.0	FY 05 867.4	FY 06 688.7	FY 07 688.7	FY 08 688.7	FY 09 688.7	FY 10 688.7	FY 11 688.7
Historical Usage by Fiscal Year			<div>FY 03 STP ALLOTMENT = 509,979</div> <div>FY 04 STP ALLOTMENT = 509,979</div> <div>FY 05 STP ALLOTMENT = 867,371</div> <div>FY 06 STP ALLOTMENT = 688,675</div> <div>FY 07 STP ALLOTMENT = 688,675</div> <div>FY 08 STP ALLOTMENT = 688,675 *</div> <div>FY 09 STP ALLOTMENT = 688,675 *</div> <div>FY 10 STP ALLOTMENT = 688,675 *</div> <div>FY 11 STP ALLOTMENT = 688,675 *</div>								
SR69/SR89 Traffic Interchange	FY 03	510.0									
89/89A Traffic Interchange	FY 05	1020.0									
CYMPO Member STP Total			1530.0								
			<div>STP \$ REFLECT FEDERAL SHARE IN THOUSANDS (BEGINNING IN FY 03 FEDERAL SHARE SHOWN IS 94.3% OF TOTAL COST)</div> <div>*FY-08, FY-09, FY-10, FY-11 subject to change</div>								
Active and Proposed Projects	FY	Programmed \$	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
89A/Viewpoint Traffic Interchange	FY 07	1377.4				688.7	688.7				
89A/Side Rd Traffic Interchange*	FY 08	1239.6						619.8	619.8		
*HURF Exchange											
FY Balance STP (Local) Funds			510.0	510.0	357.4	357.4	357.4	426.3	495.2	1183.8	1872.5

CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

PAST TRANSIT FUNDING							
Federal Fiscal Year	Section 5303	Local Match Requirement		Section 5307	Local Match Requirement		
2003	\$25,803	\$6,451					
2004	\$25,803	\$6,451					
2005	\$25,803	\$6,451		\$620,808	\$155,202		
2006	\$25,803	\$6,451		\$638,032	\$159,508		
2007	\$26,550	\$6,638		\$672,195	\$168,049		
2008	\$26,550	\$6,638		\$729,918	\$182,480		
	<u>\$156,312</u>	<u>\$39,080</u>		<u>\$2,660,953</u>	<u>\$665,239</u>		
FUTURE TRANSIT FUNDING							
Fiscal Year		Location		Fund Type	Local Match*	Federal Match	Total Funding Available
Currently, CYMPO does not have transit projects listed as the region is undergoing a transit implementation plan.							
Reflected is estimated available future regional funding.							
2009		Region		5303	\$6,638	\$26,550	\$33,188
2009		Region		5307	\$182,480	\$729,918	\$912,398
TOTAL ALL CATEGORIES-2009					\$189,118	\$756,468	\$945,586
2010		Region		5303	\$6,638	\$26,550	\$33,188
2010		Region		5307	\$182,480	\$729,918	\$912,398
TOTAL ALL CATEGORIES-2010					\$189,118	\$756,468	\$945,586
2011		Region		5303	\$6,638	\$26,550	\$33,188
2011		Region		5307	\$182,480	\$729,918	\$912,398
TOTAL ALL CATEGORIES-2011					\$189,118	\$756,468	\$945,586
2012		Region		5303	\$6,638	\$26,550	\$33,188
2012		Region		5307	\$182,480	\$729,918	\$912,398
TOTAL ALL CATEGORIES-2012					\$189,118	\$756,468	\$945,586
2013		Region		5303	\$6,638	\$26,550	\$33,188
2013		Region		5307	\$182,480	\$729,918	\$912,398
TOTAL ALL CATEGORIES-2013					\$189,118	\$756,468	\$945,586
*BASED ON 20% FOR CAPITAL OR PLANNING							
TOTAL FISCAL YEARS 2009-2013							\$4,727,930

FTA Section 5303 - Metropolitan Planning Program

FTA Section 5307 - Urbanized Zone Area with Populations of 50,000 to 200,000 (This funding has to be applied for.)

All funding subject to change.

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Year	Sponsor	Project Name	Location	Work Type	Len	Function Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	Total Project Cost
2007	Coconino		Townsend-Winona	corridor study	12		2	2	STP	\$104,788	\$24,038	\$128,827
2007	Flagstaff	Freight	System	Truck Rail cost model	na				STP	\$15,718	\$3,606	\$19,324
2007	Flagstaff	4st TI	I-40 @ Fourth Street	feasibility study	na	Interstate	2	2	STP	\$62,873	\$14,423	\$77,296
2008	FMPO	RTP	Regional Transportation Plan	Update	na	System			STP	\$246,295	\$56,500	\$239,000
2009	Flagstaff	Lake Mary	AZ FH 3 (Lake Mary Rd) (1)	Widening - shoulders	4.4	Urban Minor Arterial	2	2	STP	\$226,678	\$1,600,000	\$13,900,000
2009	Flagstaff	Beulah	Beulah Blvd extension	Road Design - Complete	0.4	Urban Collector (prop.)			STP	\$629,662	\$31,432	\$520,000
2009	Flagstaff	Turn lane	E. Route 66/Steves (WB)	Bus pull-outs, const.	0.1	Other Principal Arterial			STP	\$239,272	\$11,944	\$197,600
2010	Flagstaff	Milton I	Milton Rd Design - Phase I (3)	Congestion Relief - Riordan to 180	0.9	Other Principal Arterial			STP	\$785,818	\$39,227	12% of \$15M
2011	Flagstaff	Rio bridges	Rio de Flag Bridges (4)	bridge improvements		Urban Collector	2	2	HPP	\$3,000,000	\$0	\$3,000,000
2011	Flagstaff	66 bridge	W. Route 66 @ Rio de Flag (2)	Bridge Construction (share) (3)	0.2	Other Principal Arterial			STP	\$204,313	\$10,199	\$214,512
2011	Flagstaff	Milton II	Milton Rd Design - Phase II	Congestion Relief - Riordan to 180	0.9	Other Principal Arterial			STP	\$503,971	\$25,157	\$529,129
2012	Flagstaff	Milton III	Milton Rd Design - Phase III	Congestion Relief - Riordan to 180	0.9	Other Principal Arterial			STP	\$531,213	\$176,517	\$707,730
2013	Flagstaff	Milton IV	Milton Rd Design - Phase IV	Congestion Relief - Riordan to 180	0.9	Other Principal Arterial			STP	\$522,997	\$126,107	\$649,104

(1) Total project cost estimated at \$13,900,000, additional funding programmed through City of Flagstaff, Coconino County, and federal forest highways program

(2) Total project cost estimated at \$2,000,000, additional funding anticipated from ADOT bridge program

(3) Total project cost estimated at \$15,000,000 - capital funding not programmed at this time

(4) Total project cost estimated at \$54,000,000 for the complete flood control project

(5) Assumed 4% per year cost of inflation from FY 2008.

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

FY2009 - 2013: Non-Federal Aid Projects within the FMPO-area on Federal Aid Eligible Roads										
Year	Sponsor	Project Name	Location	Work Type	Leng	Function Classification	Lanes Before	Lanes After	Fed Aid Type	Local Match
2009	Flagstaff	Huntington Drive Improvements	Enterprise to Bronco	reconstruction	0.75	Urban Collector	2	2	Transpo	\$4,500,000
2009-2011	Flagstaff	Beulah Blvd. Extension	Forest Meadows to Yale	right-of-way purchase	0.35	Urban Collector	2	2	Transpo	\$1,995,480
2008-2009	Flagstaff	Downtown Rail Crossing Modifications	Beaver and San Francisco Streets	quiet zone installations	0.1	Urban Collector	2	2	Transpo	\$860,000
2009	Flagstaff	Lake Mary Rd/FH 3	JWP to City Limits	utility relocate and shoulder widening	4.3	Urban Minor Arterial	2	2	Transpo	\$1,445,000
2009-2013	Flagstaff	Industrial Drive/Fanning Wash	Eagle Mountain to Huntington	reconstruction and drainage	0.25	Urban Collector (prop)	2	2	Transpo	\$2,785,000
2014	Flagstaff	Butler Ave Widening (city share)	I-40 to Fourth	reconstruction and widening	0.74	Urban Minor Arterial	2	4	Transpo	\$10,000,000
2009	Flagstaff	West/Sixth Intersection	West/Sixth	roundabout construction	0.2	Urban Collector	2	2	Transpo	\$740,000
2009	Flagstaff	Industrial Drive-Fanning to Eagle Mtn Drive	Fanning to Eagle Mountain	construction	0.3	Urban Collector (prop)	2	2	Transpo	\$1,750,000
2011	Flagstaff	Country Club/Oakmont		intersection safety improvements	0.2	Urban Collector	2	2	Transpo	\$775,000
2010-2013	Flagstaff	West Arrowhead Improvements	Route 66 to West, Arrowhead to Dortha	reconstruction, edge improvements	1.15	Urban Collector	2	2	Transpo	\$6,375,000
2009	Coconino	Lake Mary Rd Guardrail replacement	south of City limits	Guardrail replacement	na	Urban Minor Arterial	2	2	HURF	\$300,000
2010	Coconino	Cosnino Road	full limits	grade change and reconstruction	2.1	Rural Collector	2	2	Roads	\$1,800,000
2011	Coconino	Stardust Trail	Yancy to Rio Rancho	new construction	0.8	Rural Collector	0	2	Roads	\$1,750,000
										\$35,075,480

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Approved Enhancement Projects within the FMPO-area: FY 2009-2014									
Year	Sponsor	Project Name	Location	Work Type	Length	Fed Aid Type	Federal Funds	Local Match	Total
2009	Flagstaff	Multi-use trail on west side, Railhead to Snowflake	US 89	trail construction	1.27	Enhance	\$500,000	\$481,720	\$981,720
2009	Flagstaff	Multi-use trail on north side from Country Club to Mall Way	old Route 66	trail construction	0.5	Enhance	\$466,570	\$100,000	\$566,570
2013	Flagstaff	Bridge over Milton, Trail from Rio to Walnut Street	89a	trail construction	0.5	Enhance	\$500,000	\$760,408	\$1,260,408
2010	Flagstaff	Trail work from Rio de Flag to San Francisco Street	B40	trail construction	0.25	Enhance	\$500,000	\$250,000	\$750,000
2009	Flagstaff	S. Beaver & S. San Francisco	Southside	streetscape/landscaping	0.5	Enhance	\$500,000	\$2,028,000	\$2,528,000
2010	Flagstaff	Historic Train Station Platform restoration	Route 66/Beaver	Brick paver replacement	na	USDOT	\$640,000	\$160,000	\$800,000
1. This project is required by the Americans with Disabilities Act. The City anticipates federal funding to apply.									

Pavement Preservation Projects within the FMPO Area: 2009-2014 Fiscal Years 2009-2013												
Year	Sponsor	Project Name	Location	Work Type	Length	Function Class	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	Total
2008	ADOT	I-17	Willard Springs T.I. to Airport T.I.	Pavement preservation	11	Rural Interstate	4	4	Interstate	\$2,215,000	\$0	\$2,215,000
2010	ADOT	US-89	Townsend-Fernwod	Pavement preservation	6	Rural Principal Other	4	4		\$6,000,000	\$0	\$6,000,000
2012	Coconino	Lake Mary Rd -Phase I		Pavement recycle						\$0	\$1,462,323	\$1,462,323
2013	Coconino	Lake Mary Rd -Phase II		Pavement recycle						\$0	\$1,200,000	\$1,200,000

MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

MARICOPA ASSOCIATION OF GOVERNMENTS

See the attached copy of the MAG TIP and/or visit their website at
<http://www.mag.maricopa.gov/project.cms?item=413>

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

TIP Year	Project Sponsor	Project Name/ Location	Leng	Type of Improvement, Type of Work, Equipment, Structure, etc.	Functional Classification	Lanes Before/After		Fed Aid Type	Federal Funds	Local Match	TOTAL	HURF Exchange Amount (80% of Federal Funds)
2009	City of St. Johns	7th South	0.85	2" overlay; CG&S; lighting	Major Collector	2	2	STP	\$525,250	\$29,939	\$555,189	\$420,200
2009	Town of Eagar	Butler Street	2	4" cold mix overlay	Minor Collector	2	2	STP	\$525,250	\$29,939	\$555,189	\$420,200
2009	City of Williams	Grand Canyon Blvd Extension	0.5	New construction	Major Collector	0	2	STP	\$365,000	\$20,805	\$385,805	\$292,000
2009	Town of Taylor	Papernmill Road	0.21	Reconstruction, widening; CG&S; lighting	Major Collector	2	2	STP	\$737,500	\$42,038	\$779,538	\$590,000
2009	Town of Clarkdale	Industrial Road	1.14	New construction	Minor Collector	0	2	STP	\$845,000	\$48,165	\$893,165	\$676,000
2009	Coconino County	Lake Mary Rd	4	Guard rail placement	Major Collector	2	2	STP	\$364,500	\$20,777	\$385,277	\$291,600
2009	City of Winslow	Transcon Lane South	0.51	Reconstruction & widening	Major Collector	2	2	STP	\$625,000	\$35,625	\$660,625	\$500,000
2009	Yavapai County	Williamson Valley Road	8.2	Reconstruction & widening	Major Collector	2	4	STP	\$625,000	\$35,625	\$660,625	\$500,000
2009	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000	n/a
2010	Town of Springerville	Pima Street	0.47	3" overlay	Major Collector	2	2	STP	\$525,000	\$29,939	\$555,189	\$420,000
2010	City of Page	North Navajo Drive	0.96	Reconstruction	Urban Collector	2	2	STP	\$365,000	\$20,805	\$385,805	\$292,000
2010	City of Holbrook/Navajo County	Romero Street /McLaws Road	1.14	Reconstruction, widening, shoulder improvements	Major & Minor Collector	2	2	STP	\$737,500	\$42,038	\$779,538	\$590,000
2010	Yavapai County	Cornville Road	4	Reconstruction, drainage improvements	Major Collector	2	2	STP	\$422,500	\$24,083	\$446,583	\$338,000
2010	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000	n/a
2011	City of St. Johns	13th West & 4th North	1.38	CG&S, lighting, storm drains	Major Collector	2	2	STP	\$525,250	\$29,939	\$555,189	\$420,200
2011	Coconino County	Lake Mary Road	4	Flatten slopes, overlay	Major Collector	2	2	STP	\$365,000	\$20,805	\$385,805	\$292,000
2011	Navajo County	Porter Mountain Road	4.52	Realignment & paving	Major Collector	2	2	STP	\$737,500	\$42,038	\$779,538	\$590,000
2011	City of Cottonwood	South 12th Street	0.38	Reconstruction, CG&S	Urban Collector	2	2	STP	\$422,500	\$24,083	\$446,583	\$338,000
2011	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000	n/a
2012	Apache County	CR 3144	3.5	Paving	Major Collector	2	2	STP	\$525,250	\$29,939	\$555,189	\$420,200
2012	City of Williams	Grand Canyon Blvd Extension	0.5	New construction	Major Collector	0	2	STP	\$365,000	\$20,805	\$385,805	\$292,000
2012	City of Show Low	Penrod Road	0.81	Widening & shoulder improvements	Major Collector	2	2	STP	\$737,500	\$42,038	\$779,538	\$590,000
2012	Yavapai County	Cornville Road	11	Reconstruction, drainage & safety improvements	Major Collector	2	2	STP	\$422,500	\$24,083	\$446,583	\$338,000

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

TIP Year	Project Sponsor	Project Name/ Location	Leng	Type of Improvement, Type of Work, Equipment, Structure, etc.	Functional Classification	Lanes Before/After		Fed Aid Type	Federal Funds	Local Match	TOTAL	HURF Exchange Amount (80% of Federal Funds)
2012	NACOG	LTAP Funding	n/a	n/a	n/a	n/a	n/a	STP	\$12,000	\$0	\$12,000	n/a
2009	Navajo County	Obed Road Bridge	0.1	Rehabilitation	Major Collector	1	1	BR	\$1,000,000	\$57,000	\$1,057,000	n/a
2009	Navajo County	Lone Pine Dam Bridge	0.2	Construct bridge & approaches	Major Collector	2	2	PLH	\$1,800,000	\$102,600	\$1,902,600	n/a
2009	City of Show Low	Scott Ranch Road	1.25	Construct new roadway & bridge	Unclassified	2	2	HPP	\$1,000,000	\$57,000	\$1,057,000	n/a
2009	City of Show Low	Timber Mesa Trail Extension	5.2	MUP construction	n/a	n/a	n/a	TE	\$254,044	\$14,481	\$268,525	n/a
2009	City of Winslow	Renaissance on Route 66 - Ph II		Pedestrian & streetscape improvements	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500	n/a
2009	City of Winslow	Renaissance on Route 66 - Ph III		Pedestrian & streetscape improvements	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500	n/a
2009	Navajo County	Chevelon Creek Bridge	0.1	Historic bridge rehabilitation	n/a	1	1	TE	\$462,070	\$26,338	\$488,408	n/a
2009	Town of Camp Verde	Finnie Flat Road	0.5	Construct sidewalks & landscaping		n/a	n/a	TE	\$423,266	\$24,126	\$447,392	n/a
2009	Yavapai County	Cornville Road	3.5	MUP construction	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500	n/a
	Apache County	Tsaile MUP	3	MUP construction	n/a	n/a	n/a	TE	\$471,500	\$26,876	\$498,376	n/a
2009	Coconino County	Pinewood Blvd	1	Sidewalk construction	n/a	n/a	n/a	TE	\$500,000	\$28,500	\$528,500	n/a
2009	Town of Pinetop-Lakeside	Woodland Road	0.25	Sidewalk construction	n/a	n/a	n/a	TE	\$164,719	\$9,389	\$174,108	n/a
Summary Total									\$18,386,599	\$1,045,315	\$19,432,164	\$8,610,400

PIMA ASSOCIATION OF GOVERNMENTS (PAG)

PIMA ASSOCIATION OF GOVERNMENTS

See the attached copy of the PAG TIP and/or visit their website at <http://www.pagnet.org/Default.aspx?tabid=687>

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES Before/After		FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
FISCAL YEAR 2009												
WILLCOX	FT. GRANT RD TE R 13	Ft. Grant Road to Quail Road	.8 Miles	TE MULTI USE PATH				TE	\$393,943	\$20,879		\$414,822
SIERRA VISTA	SNYDER BLVD MUP TE R 13	AVENIDA DEL SOL TO SR 92	5300 Ft	TE MULTI USE PATH				TE	\$499,225	\$26,460		\$525,685
SAFFORD - THATCHER	20TH AVE SIDEWALKS TE R 10	20th Ave from RT 70 to Relation Street	8,000 Ft	TE SIDEWALKS				TE	\$486,712	\$27,743	\$142,320	\$656,775
SIERRA VISTA - Charleston Rd	CHARLESTON ROAD	Columbo Drive to Guelo Cesar	1.4	RECONSTR.	Rural Minor Arterial	2	5	STP	\$2,999,476	\$161,672		\$3,161,148
LTAP								STP	\$10,000			\$10,000
Summary Total									\$4,389,356	\$236,753	\$142,320	\$4,768,429
FISCAL YEAR 2010												
SIERRA VISTA	CORONADO MUP TE R 14	CARMELITA TO TACOMA	2300 Ft	TE MULTI USE PATH				TE	\$375,991	\$21,431		\$397,422
LTAP								STP	\$10,000			\$10,000
Summary Total									\$385,991	\$21,431	\$0	\$407,422
FISCAL YEAR 2011												
BISBEE	ARIZONA STREET	ARIZONA STREET	0.65 Miles	RECONSTRUCTION	Minor Rural Collector	2	2	STP	\$2,200,000	\$125,400		\$2,325,400
SIERRA VISTA	AVENIDA DEL SOL MUP TE R 15	SR 90 & ADS	2800 Ft	TE MULTI USE PATH				TE	\$375,991	\$21,431		\$397,422
BISBEE	SIDEWALKS TE R 15	ARIZONA STREET		TE SIDEWALK				TE	\$500,000	\$28,500		\$528,500
LTAP								STP	\$10,000			\$10,000
Summary Total									\$3,085,991	\$175,331	\$0	\$3,261,322
FISCAL YEAR 2012												
LTAP								STP	\$10,000			\$10,000
Summary Total									\$10,000	\$0	\$0	\$10,000

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF IMP - WK - STRU	Functional Classifications	LANES Before/After		FED AID	FEDERAL FUNDS	LOCAL MATCH	OTHER FUNDS	TOTAL COST
FISCAL YEAR 2013												
BENSON	OCOTILLO AVE. *	Ocotillo Avenue	0.68	RECONSTR.	Needs Classification	2	3	N/A	\$0	\$0		\$0
SANTA CRUZ COUNTY	PALO PARADO ROAD *	Pendleton Drive to Peck Canyon TI	0.7	RECONSTR.	Needs Classification	2	2	N/A				
SANTA CRUZ COUNTY	WEST FRONTAGE ROAD *	Yavapai Dr. southerly to Calle Calabasas	0.82	NEW CONSTR	Needs Classification	0	2	N/A				
SANTA CRUZ COUNTY	WEST FRONTAGE ROAD *	Yavapai Dr. northerly to Peck Canyon TI	3.3	RECONSTR.	Needs Classification	2	2	N/A				
LTAP									\$10,000			\$10,000
Summary Total									\$10,000	\$0	\$0	\$10,000
Grand Total									\$7,871,338	\$433,516	\$142,320	\$8,457,174
BRIDGE PROJECTS												
GRAHAM COUNTY	SAFFORD BRIDGE	8th Avenue - Gila River	4046 Feet	CONSTRUCTION	Rural Major Collector	2	4	HPP/BR	\$12,036,699	\$1,911,093		\$13,947,792
GRAHAM COUNTY	SAFFORD BRIDGE	8th Avenue - Gila River	4046 Feet	BRIDGE DESIGN	Rural Major Collector	2	4	BR/SEC 115	\$1,000,000	\$0		\$1,000,000
Summary Total									\$13,036,699	\$1,911,093	\$0	\$14,947,792
SAFETY PROJECTS												
GRAHAM COUNTY	PETERSON WASH	Safford Bryce Road	1040 Feet	HES	Rural Major Collector	2	4	HES	\$1,400,000	\$79,800	\$700,000	\$2,179,800
Summary Total									\$1,400,000	\$79,800	\$700,000	\$2,179,800
TRANSIT PROGRAMS												
SIERRA VISTA TRANSIT		SIERRA VISTA - CITY OF		FTA				5311	\$1,062,041	\$176,500		\$1,238,541
DOUGLAS RIDES-COCHISE COMMUTER		DOUGLAS		FTA				5311	\$466,038	\$26,564		\$492,602
BISBEE BUS		BISBEE - CITY OF		FTA				5311	\$206,833	\$11,789		\$218,622
Summary Total									\$1,734,912	\$214,854		\$1,949,766

TE = Enhancement Projects

UPDATED Sept 2008

*Placeholder - Not an approved project

WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

WACOG WESTERN ARIZONA COUNCIL OF GOVERNMENTS

5-YR LOCAL CONSTRUCTION PROGRAM											
Year	SPONSOR	Project Location	Length	WORK TYPE	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	Total Cost
2009	Lake Havasu City	Lake Havasu Ave	0.75	Reconstruction	min arterial	4	5	STP/HURF	\$322,617	\$155,000	\$477,617
2009	Bullhead City	Adobe Rd	1	New Construction	maj coll	0	5	STP/HURF	\$555,000	\$255,000	\$810,000
2009	Mohave Co	Jagerson S Hill -Bond St	0.32	Reconstruction	maj coll	2	5	STP/HURF	\$555,000	\$204,805	\$759,805
		Salome Rd	3	Reconstruction	maj coll	2	2	STP/HURF	\$382,963	\$17,100	\$400,063
2009	WACOG	AZ Tech Transfer							\$5,000	\$0	\$5,000
	Sub Total								\$1,820,580	\$631,905	\$2,452,485
2010	Bullhead City	Acacia Way,Mohave-Havas	0.5	New Construction	maj coll	0	2	STP/HURF	\$516,016	\$680,000	\$1,196,016
2010	Lake Havasu City	Lake Havasu Ave	0.5	Reconstruction	maj coll	3	5	STP/HURF	\$516,016	\$890,000	\$1,406,016
2010	Kingman	Gordon Drive	0.25	Reconstruction	maj coll	2	4	STP/HURF	\$516,016	\$310,000	\$826,016
		AZ Tech Transfer							\$5,000	\$0	\$5,000
	Sub Total								\$1,553,048	\$1,880,000	\$3,428,048
2011	Lake Havasu City	Swanson	0.5	Reconstruction	maj coll	3	4	STP/HURF	\$322,617	\$375,000	\$697,617
2011	La Paz Co	Gordon Drive	0.25	Reconstruction	maj coll	2	3	STP/HURF	\$322,617	\$610,000	\$932,617
2011	Mohave Co	Banks Street	1	Reconstruction	maj coll	2	4	STP/HURF	\$580,247	\$713,381	\$1,293,628
2011	Bullhead City	Landon Drive	1	New Construction	min arterial	0	2	STP/HURF	\$322,617	\$1,235,000	\$1,557,617
2011	Kingman	AZ Tech Transfer							\$5,000	\$0	\$5,000
	Sub Total								\$1,553,098	\$2,933,381	\$4,481,479
2012	Kingman	Gordon Dr #3	0.25	Reconstruction	maj coll	2	4	STP/HURF	\$516,016	\$480,000	\$996,016
	Sub Total								\$516,016	\$480,000	\$996,016
2013	Kingman	Gordon Dr #4	0.25	Reconstruction	maj coll	2	4	STP/HURF	\$516,016	\$480,000	\$996,016
2013	La Paz Co	Alamo Rd		Guard Rail Repl	maj coll	2	2	STP/HURF	\$125,000	\$115,000	\$240,000
2013	Bullhead City	Riverview	0.25	Reconstruction	maj coll	2	5	STP/HURF	\$516,016	\$1,300,000	\$1,816,016
	Sub Total								\$1,157,032	\$1,895,000	\$3,052,032
	Total								\$6,599,774	\$7,820,286	\$14,410,060
WACOG Bridge Replacement Program											
Year	SPONSOR	Project Location	Length	WORK TYPE	Functional Classification	Lanes Before	Lanes After	Fed Aid Type	Federal Funds	Local Match	Total Cost
2009	La Paz County	Cibola Bridge B# 10221	0.1	Reconstruction		2	2	Bridge	1,000,000	\$600,000	\$1,600,000
2009	Mohave Co	Beaver Dam Bridge		Reconstruction		2	2	Bridge	1,000,000	9,500,000	\$10,500,000
2010	Lake Havasu City	London Bridge		Reconst/Repair		2	2	Bridge	1,000,000	\$1,505,250	\$2,505,250
2013	Bullhead City	Second Bridge		Const New Bridge		0	4	setaside*			\$28,000,000

* congressional earmark

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
195	0	AREA SERVICE HIGHWAY -YUMA	26	CONSTRUCT ROADWAY	\$60,828	\$25,000	\$0	\$0	\$0	\$85,828
TOTAL					\$60,828	\$25,000	\$0	\$0	\$0	\$85,828

PROPOSED ADDITIONS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						2007	2008	2009	2010	2011	
95	42	MP 42 to MP 66	24	DCR Study need for Improvements/Drainage Study	STATE	\$275	\$0	\$0	\$0	\$0	\$275
195	0	Area Service Highway	26	Construction Completion	STATE	\$60,828	\$25,000	\$0	\$0	\$0	\$85,828
		Minor Project Program	Varies	Construction, Repair, Rehab	STATE	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
TOTAL						\$61,103	\$27,000	\$2,000	\$2,000	\$2,000	\$96,103

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

Projected for 2007

CATEGORY	AVAILABLE AS OF 10/01/2005 FY 2006	Estimated FY 2006 EXPENDITURES	FY 2006 ALLOCATION 02/01/2006	ESTIMATED BALANCE FY 2006	FY 2007 ALLOCATION 02/16/2007	ESTIMATED FY 2007 AVAILABILITY
O.A.	\$2,885,461	(\$3,672,321)	\$1,043,567	\$256,707	\$1,056,049	\$1,312,756
S.T.P.	\$2,811,814	(\$3,925,782)	\$1,211,052	\$97,084	\$1,211,052	\$1,308,136

FY 2006 Estimated Expenditures:

Project Name/Location	Project Number	TRACS#	STP	OA
AVE C 1ST ST TO 8TH ST	HRF-YYU-0-817	HF11701C	\$775,169	\$800,000
CO 14TH AVE 7E TO 13E	HRF-YYU-0-818	HF11801C	\$255,806	\$264,000
32ND STREET AVE A - B	HRF-YUM-0-793	HF09302C	\$928,394	\$800,000
AVE E PORT- JS BLVD	HRF-YYU-0-082	HF08203C	\$850,161	\$800,000
SOMERTON FERN TO CO. 17	HRF-SOM-0-826	HF12601C	\$248,791	\$245,180
Total			(\$3,058,321)	(\$2,909,180)

FY 2006 Expected to Obligate/Carry Forward

A STREET/10TH AVE	PENDING		\$754,320	\$650,000
LTAP	FY 2006		\$5,000	\$5,000
TRAFFIC SIGNAL UPGRADE	PENDING		<u>\$108,141</u>	<u>\$108,141</u>
			(\$867,461)	(\$763,141)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE IMPROVEMENT	OA Rate 86.158625714 ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL		
FY 2007							FY 2007 BEGINNING OA BALANCE	FY 2007 BEGINNING STP BALANCE
FY 2007 Apportionment of OA FY 2007 Apportionment of STP Starting Balance			\$1,211,052	\$1,211,052			\$256,707 \$1,211,052 \$1,467,759	\$97,084 \$1,211,052 \$1,308,136
32 St : Ave A to Ave B City of Yuma Partial Funding	Reconstruction Construction Total	Urban Principal Arterial	\$581,377 \$581,377	\$600,000 \$600,000	\$2,500,000 \$1,800,000	\$3,100,000 \$2,400,000	\$867,759	\$726,759
Ave E :Port to Juan Sanchez Blvd. San Luis/Yuma County Partial Funding	Reconstruct Construction Total	Rural Major Collector	\$348,826 \$348,826	\$360,000 \$360,000	\$51,300 \$51,300	\$411,300 \$411,300	\$507,759	\$377,933
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$502,759	\$372,933

FY 2008		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2008 BEGINNING OA BALANCE	FY 2008 BEGINNING STP BALANCE
FY2008 Apportionment OA FY2008 Apportionment STP Starting Balance			\$1,211,052	\$1,211,052			\$502,759 \$1,211,052 \$1,713,811	\$372,933 \$1,211,052 \$1,583,985
Somerton Ave: JEFFERSON TO CO. 15TH City of Somerton	Reconstruction to Widen Engineering	Urban Minor Arterial	\$365,492 \$365,492	\$377,200 \$377,200	\$14,820 \$14,820	\$260,000 \$260,000	\$1,336,611	\$1,218,493
1st St: Ave B to Ave C City of Yuma/Yuma County Partial Funding	Construction Construction Total	Rural Major Collector	\$629,825 \$629,825	\$650,000 \$650,000	\$45,600 \$45,600	\$695,600 \$695,600	\$686,611	\$588,668
	Total		\$0	\$0	\$0	\$0	\$686,611	\$588,668
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$681,611	\$583,668

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2009		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2009 BEGINNING OA BALANCE	FY 2009 BEGINNING STP BALANCE
FY 2009 Apportionment OA				\$1,211,052			\$681,611	\$583,668
FY 2009 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
Starting Balance							\$1,892,663	\$1,794,720
Co 14th Ave: 7E to 13E	Construction	Urban Collector						
Yuma County	Construction		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000		
Partial Funding	Total		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000	\$892,663	\$968,961
1st St: Ave B to Ave C	Reconstruction	Urban Collector						
City of Yuma/Yuma County	Construction		\$491,263	\$507,000	\$1,000,000	\$656,700		
Partial Funding	Total		\$491,263	\$507,000	\$222,000	\$656,700	\$385,663	\$477,698
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$368,848	\$380,663	\$1,400,000	\$1,780,663		
Partial Funding	Total		\$368,848	\$380,663	\$1,400,000	\$1,780,663	\$5,000	\$97,035
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$0	\$92,035

FY 2010		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2010 BEGINNING OA BALANCE	FY 2010 BEGINNING STP BALANCE
FY2010 Apportionment OA				\$1,211,052			\$0	\$92,035
FY2010 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
Starting Balance							\$1,211,052	\$1,303,087
8th Street Ave. C to Ave. D	Reconstruction to Widen	Urban Collector						
City of Yuma /Yuma County	Construction		\$678,273	\$700,000	\$2,500,000	\$2,150,000		
Partial Funding	Total		\$678,273	\$700,000	\$1,400,000	\$2,100,000	\$511,052	\$624,814
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$454,769	\$469,337	\$2,300,000	\$3,450,000		
Partial Funding	Total		\$454,769	\$469,337	\$2,350,000	\$2,819,337	\$41,715	\$170,045
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$36,715	\$165,045

FY 2011		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2011 BEGINNING OA BALANCE	FY 2011 BEGINNING STP BALANCE
FY 2011 Apportionment OA				\$1,211,052			\$36,715	\$165,045
FY 2011 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
Starting Balance							\$1,247,767	\$1,376,097
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial		\$1,100,000	\$2,300,000	\$3,450,000		
Partial Funding	Total			\$1,100,000	\$2,350,000	\$3,450,000	\$147,767	
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$142,767	-\$5,000

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000)		
		FEDERAL SHARE (80%)	COUNTY/CITY MATCH (20%)	TOTAL
8344	Avenue 21E @ County 7 1/4 St Bridge Replacement YC	\$250	\$40	\$290
8338	South Gila Canal @ Avenue 7E Bridge Replacement COY	\$120	\$30	\$150
8408	Ave 21-1/4 E of Old Hwy 80 Bridge Replacement YC	\$1,000	\$200	\$1,200
TOTAL		\$1,370	\$270	\$1,640

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000)		
			FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2007	\$500.00	\$29	\$529
TOTAL HES PROJECTS			\$500.00	\$29	\$529

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN
RESERVATIONS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	
FYIR 10 (1)	Fort Yuma Amerian Farm Road to Baseline Rd	0.50	Grade, Drain, Pave (.5) Overlay (.5)	BIA	\$0	\$0	\$290	\$0	\$0	\$290
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	\$400	\$0	\$0	\$0	\$0	\$400
CHIR C.S. No 1	West & East Cocopah	3.70	Rubber Chip Sealing	BIA	\$0	\$270	\$0	\$0	\$0	\$270
	W. Cocopah- IR1 Co 15th to MP 0.8									
	W. Cocopah- IR2 Levee Rd east to MP 1.5									
	E. Cocopah- IR 20 (Cottonwood Dr)									
	E. Cocopah- IR 21 (Cottonwood Loop)									
	E. Cocopah- IR 22 (Salt Cedar Ave)									
	E. Cocopah- IR 24 (IR 22 to end of Rd)									
IR3	County 14 to IR102	0.60	Pave, with curb and gutter	STP,BIA	\$0	\$0	\$220	\$0	\$0	\$220
TOTAL					\$400	\$270	\$510	\$0	\$0	\$1,180

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		TOTAL
						FEDERAL	LOCAL	
Los Angeles Ave-Median/Path	Arizona Ave. to Fresno St	0.75	Design &Construction	Town Wellton	Enh	\$492	\$31	\$523
Retention Basins	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	\$604	\$36	\$640
Yuma Del Sol Multimodal Center	Gila St @ 3rd St	0.1	ROW Purchase & Design	City of Yuma	Enh	\$500	\$106	\$606
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	\$280	\$40	\$320
Main Street	1st St. to Giss Parkway	0.5	Design &Construction	City of Yuma	Enh	\$500	\$1,126	\$1,626
Gateway Park	4th Ave to Penitentiary Ave. @ river	0.5	Design &Construction	City of Yuma	Enh	\$500	\$31	\$531
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	\$500	\$30	\$530
US95 Somerton Gateway	Bingham Ave to Somerton Canal	0.2	Design/ Construction/Scoping	ADOT	Enh	\$519	\$31	\$550
Pivot Point Project	Yuma Riverfront Area	0.2	Design and Construction	City of Yuma	Enh	\$500	\$823	\$1,323
	Total					\$4,395	\$2,254	\$6,649

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
Street Sweepers	COY, YC & Somerton		Purchase	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL					\$0	\$0	\$0	\$0	\$0	\$0

TRANSPORTATION COMMUNITY & SYSTEM PRESERVATION PILOT PROGRAM (TCSP)

TEA-21 SECTION 1221

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis Port of Entry	Ave E @ Border	20 Acres	Design Port Facility	TCSP	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL					\$500	\$0	\$0	\$0	\$0	\$500

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis II Motor Carrier Port of Entry	Ave E @ Border	20 Acres	Land Purchase Infrastructure Construction	TCSP	\$2,650	\$0	\$0	\$0	\$0	\$2,650
TOTAL					\$2,650	\$0	\$0	\$0	\$0	\$2,650

COORDINATED BORDER INFRASTRUCTURE PROGRAM

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
San Luis Port of Entry Improvements to Adjoining Streets	A Street -2nd St to 10th St 10th St- A St to Cty 23rd	2.3 miles	Design Roadway R/W Acquisition Construction	CBI Sec 1119	\$50	\$0	\$0	\$0	\$0	\$50
					\$0	\$0	\$0	\$0	\$0	\$0
					\$950	\$0	\$0	\$0	\$0	\$950
TOTAL					\$1,000	\$0	\$0	\$0	\$0	\$1,000

Note: Project total includes \$500,000 in State SETIF , \$1,000,000 in CBI funds,\$650,000 in 2004-2005 STP, and \$640,000 in City of San Luis Funds for total \$2,790,000.
\$300,000 spent in FY02. Projected 2006-2007 total project expenditures at \$1,750,000

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
NON-FEDERAL AID PROJECTS (PROPOSED)

CIP Number	Project Location	Length	Fund Source	Estimated Cost					Total Project Cost
				2007	2008	2009	2010	2011	
1.9841-1	Low Flow Drainage Crossing Evaluation, Dome Valley		HURF	\$60,000	\$0	\$0	\$0	\$0	\$1,060,000
1.9941-3	Irrigation Culvert Replacement Program, Misc. Locations		HURF	\$524,000	\$0	\$250,000	\$300,000	\$250,000	\$1,004,000
1.9941-4	Bridge Replacement , Ave 21E at Co. 7 ½ Str & Old Hwy @ Red Top (Fed aid)		HURF	\$260,000	\$200,000	\$0	\$0	\$0	\$2,000,000
1.9941-8	Intersection Improvements; Misc. locations; Ave D @ Co. 15th Str,		HURF	\$50,000	\$250,000	\$250,000	\$0	\$250,000	\$250,000
1.9941-12	Avenue C Reconstruction, 8th Street to 1st Street (ISTEA funds)	1 MILE	HURF	\$1,660,000	\$628,000	\$0	\$250,000	\$0	\$3,600,000
1.9941-13	Co. 8th Street and Somerton Avenue realignment (HES funds)		HURF	\$135,000	\$0	\$0	\$0	\$0	\$790,000
1.9941-14	North and South Frontage road widening, Ave 9E to Ave 13E	4 MILE	HURF	\$2,500,000	\$2,703,800	\$1,250,000	\$0	\$500,000	\$26,814,600
1.9941-15	Traffic Signal Installation Program (US Hwy 95 & Ave 11E & Ave G, jt. ADOT)		HURF	\$460,000	\$125,000	\$125,000	\$1,910,800	\$125,000	\$140,000
1.0041-1	Fortuna Avenue Reconstruction, Phase II, Interstate 8 - 40th Street	.5 MILE	HURF	\$1,310,000	\$0	\$0	\$125,000	\$0	\$5,260,000
1.0041-2	Co. 14th Street roadway project, Ave 7E to Ave 13E (Fed. ISTEA funds)	5 MILE	HURF	\$520,000	\$290,000	\$1,346,000	\$0	\$0	\$3,310,000
1.0041-3	Co. 8th Street, Avenue C to Avenue D (ISTEA funds)	1 MILE	HURF	\$520,000	\$150,000	\$842,900	\$915,900	\$1,160,000	\$3,232,900
1.0241-1	City 5th Street Reconstruction, Avenue B to Avenue C		HURF	\$137,000	\$0	\$0	\$440,000	\$0	\$3,400,000
1.0241-2	Co. 12th Street Reconstruction; Avenue 11E to Ave 12E (Phase I)	1 MILE	HURF	\$694,000		\$1,000,000	\$0	\$1,000,000	\$3,950,000
1.0241-3	Street Lights; Avenue 2E & misc locations		HURF	\$70,000	\$50,000	\$0	\$500,000	\$0	\$155,000
1.0241-4	Co. 14th Street & intersection impr. Ave 4E, 5E, Ave C & Somerton Avenue		HURF	\$1,566,000	\$270,000	\$0	\$0	\$0	\$1,790,000
1.0341-1	Co. 8th Street roadway, Avenue 36E to Avenue 37 E	1 MILE	HURF	\$250,000	\$0	\$0	\$0	\$0	\$300,000
1.0441-1	Co. 14th Street, Somerton Avenue to Avenue G	1.5 MILE	HURF	\$200,000	\$0	\$0	\$400,000	\$0	\$600,000
1.0441-2	Co. 15th Street, Avenue F to Avenue G	1 MILE	HURF	\$50,000	\$0	\$0	\$0	\$0	\$550,000
1.0541-1	Avenue 3E reconstruction, US Hwy 95 to Interstate 8	.5 MILE	HURF	\$100,000	\$0	\$0	\$0	\$200,000	\$1,000,000
1.0641-1	Co. 8th Street, Avenue B to E. Main Canal road surface reconstruction	.6 MILE	HURF	\$300,000	\$0	\$0	\$0	\$0	\$800,000
TOTAL				\$11,366,000	\$4,666,800	\$5,063,900	\$4,841,700	\$3,485,000	\$60,006,500

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

CIP No.	Project Name	Yr.	Fund	2007	2008	2009	2010	2011
GRNT								
1.9757	Budget Authority Reserve	06-07	GRNT	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
1.9802	Main Street Reconstruction	06-07	GRNT	\$1,460,000	\$0	\$0	\$0	\$0
1.0015	Gateway Riverfront Park Project	06-07	GRNT	\$1,900,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	GRNT	\$0	\$480,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GRNT	\$3,000,000	\$0	\$0	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	GRNT	\$0	\$0	\$0	\$500,000	\$0
5.0509	School Traffic Safety and Circulation Improvements	06-07	GRNT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5.0518	Orange Avenue Improvements and Beautification	06-07	GRNT	\$0	\$500,000	\$0	\$0	\$0
	Totals			\$6,910,000	\$1,530,000	\$550,000	\$1,050,000	\$2,550,000
OTHR								
1.9757	Budget Authority Reserve	06-07	OTHR	\$700,000	\$800,000	\$800,000	\$600,000	\$3,000,000
1.9913	Multi-Agency Visitor Center	07-08	OTHR	\$0	\$0	\$1,000,000	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	OTHR	\$60,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	OTHR	\$0	\$155,000	\$0	\$0	\$0
1.0503	Yuma Crossing Exhibit Master Plan	06-07	OTHR	\$25,000	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	OTHR	\$699,000	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	OTHR	\$0	\$3,500,000	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	OTHR	\$4,300,000	\$2,200,000	\$0	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	OTHR	\$300,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	OTHR	\$100,000	\$100,000	\$100,000	\$100,000	\$0
5.0510	Bus Stops, Bus Bays and Bus Shelters	06-07	OTHR	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	OTHR	\$1,044,000	\$0	\$0	\$2,000,000	\$2,000,000
5.0584	MCAS Sign & Signal Improvements	06-07	OTHR	\$1,035,000	\$1,000,000	\$1,000,000	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	OTHR	\$1,200,000	\$0	\$1,000,000	\$0	\$1,000,000
	Totals			\$9,688,000	\$7,830,000	\$3,975,000	\$2,775,000	\$6,075,000
TWO%								
1.0003	Yuma Crossing Retail Compon./Canal Walk	06-07	TWO%	\$30,000	\$0	\$0	\$0	\$0
1.0011	Riverfront Development Master Planning	06-07	TWO%	\$28,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	TWO%	\$0	\$100,000	\$0	\$0	\$0
1.0601	Pivot Point	06-07	TWO%	\$75,000	\$250,000	\$900,000	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	TWO%	\$150,000	\$0	\$0	\$0	\$0
	Totals			\$283,000	\$350,000	\$900,000	\$0	\$0

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

HURF		Yr.	Fund	2007	2008	2009	2010	2011
1.9601	Soil Remediation Site	06-07	HURF	\$0	\$0	\$0	\$0	\$200,000
1.0012	Gila Street Extension	06-07	HURF	\$825,000	\$0	\$0	\$0	\$0
1.0025	West Wetlands Road	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
1.0508	East Mesa Facilities	06-07	HURF	\$0	\$0	\$0	\$40,000	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	HURF	\$0	\$0	\$0	\$0	\$0
2.9606	Avenue C¾ Alignment Linear Park - 16th St to 24th St	10-11	HURF	\$0	\$0	\$0	\$0	\$49,000
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	HURF	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	HURF	\$0	\$0	\$0	\$0	\$0
2.9716	Avenue C½ & 28th Street Linear Park	13-14	HURF	\$0	\$0	\$0	\$0	\$0
5.8330	1st Avenue - Giss Pkwy to 12th Street	07-08	HURF	\$0	\$800,000	\$0	\$0	\$0
5.8903	23rd Avenue Widening	06-07	HURF	\$230,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	HURF	\$150,000	\$0	\$0	\$0	\$0
5.9208	Catalina Drive - 32nd St. to 4th Ave.	06-07	HURF	\$55,000	\$0	\$0	\$550,000	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9506	Elks Lane - 24th Street to 14th Avenue	09-10	HURF	\$0	\$0	\$0	\$45,000	\$390,000
5.9510	Driveway Replacements	06-07	HURF	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
5.9511	Sidewalk Handicap Ramps	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.9602	1st Avenue - 16th Street to 12th Street	06-07	HURF	\$100,000	\$400,000	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	HURF	\$0	\$0	\$0	\$0	\$0
5.9610	Thacker Lateral Multi-Use Path (South)	08-09	HURF	\$0	\$0	\$580,000	\$0	\$0
5.9710	3rd Street - Magnolia Ave to Ave B	07-08	HURF	\$0	\$40,000	\$380,000	\$0	\$0
5.9711	Sahuaro Estates Reconstruction	06-07	HURF	\$10,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	HURF	\$50,000	\$100,000	\$0	\$0	\$0
5.9715	29th Street between 4th Ave. & 8th Ave.	06-07	HURF	\$140,000	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	HURF	\$100,000	\$50,000	\$0	\$0	\$0
5.9804	El Paseo Real Construction	10-11	HURF	\$0	\$0	\$0	\$0	\$202,000
5.9807	11th Street - 3rd Avenue to 2nd Avenue	06-07	HURF	\$70,000	\$0	\$0	\$0	\$0
5.9904	Street Lights - Infill/Growth	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9906	Rancho Verde Subdivision Reconstruction	10-11	HURF	\$0	\$0	\$0	\$0	\$30,000
5.9910	14th Street - 1st Ave to 4th Ave	06-07	HURF	\$210,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.0412	3rd Avenue Realignment	14-15	HURF	\$0	\$0	\$0	\$0	\$0
5.0505	38th Ave. and U.S.B.R. Central Drain	08-09	HURF	\$0	\$0	\$50,000	\$200,000	\$0
5.0512	Trap Lane Safety Improvements	07-08	HURF	\$0	\$271,300	\$0	\$0	\$0

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

HURF	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0514	Traffic Signal Upgrades	11-12	HURF	\$0	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	HURF	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	HURF	\$0	\$100,000	\$0	\$100,000	\$0
5.0578	Roadway Safety Improvements	08-09	HURF	\$0	\$0	\$0	\$250,000	\$0
5.0579	Palo Verde Street Speed Control Improvements	06-07	HURF	\$0	\$0	\$0	\$141,600	\$0
9.9319	Ext. Storm Sewer/Arena Dr/9th to 10th St	07-08	HURF	\$0	\$100,000	\$0	\$0	\$0
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A	06-07	HURF	\$100,000	\$0	\$0	\$0	\$0
9.0401	Cibola Heights Stormwater Basin Improvements	06-07	HURF	\$15,000	\$0	\$0	\$0	\$0
9.0500	Storm Water Drainage	06-07	HURF	\$260,000	\$0	\$0	\$0	\$0
9.0501	Storm Water Lift Station Conversion	10-11	HURF	\$0	\$0	\$0	\$0	\$160,000
9.0502	Dunes Drainage Basin	06-07	HURF	\$10,000	\$0	\$90,000	\$5,000	\$0
	Totals			\$2,537,007	\$1,923,308	\$1,162,009	\$1,393,610	\$1,073,011
GEN								
1.9913	Multi-Agency Visitor Center	07-08	GEN	\$0	\$550,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GEN	\$42,000	\$0	\$0	\$0	\$0
1.0501	New Downtown Redevelopment Initiative	06-07	GEN	\$50,000	\$28,000	\$0	\$0	\$0
1.0502	Downtown Wayfinder Initiative	08-09	GEN	\$0	\$0	\$100,000	\$0	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	GEN	\$0	\$0	\$0	\$0	\$0
2.9607	45th Avenue & Central Stub 1 Linear Parks	10-11	GEN	\$0	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	GEN	\$0	\$0	\$0	\$200,000	\$0
2.9711	Central Canal Park - Ave. B to E. Main Canal	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9712	Central Drain Linear Park - Ave B to Ave C	10-11	GEN	\$0	\$0	\$0	\$0	\$70,000
2.9713	Central Canal Linear Park - Ave. C to Ave. D	07-08	GEN	\$0	\$20,000	\$0	\$0	\$0
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	GEN	\$0	\$0	\$0	\$0	\$45,000
2.9716	Avenue C½ & 28th Street Linear Park	13-14	GEN	\$0	\$0	\$0	\$0	\$0
2.0500	Kennedy Park Parking Lot Expansion	06-07	GEN	\$180,000	\$200,000	\$0	\$0	\$0
2.0506	Beautification of the Entry Way to the Readiness Center	07-08	GEN	\$0	\$20,000	\$183,820	\$0	\$0
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	GEN	\$50,000	\$0	\$0	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	GEN	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000
4.0500	Emergency Vehicle Signal Pre-empt	06-07	GEN	\$0	\$54,000	\$54,000	\$0	\$54,000
	Totals			\$422,000	\$1,222,000	\$687,820	\$550,000	\$519,000

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD		Yr.	Fund	2007	2008	2009	2010	2011
1.9802	Main Street Reconstruction	06-07	ROAD	\$1,815,000	\$0	\$0	\$0	\$0
1.9908	Madison Avenue Reconstruction	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	ROAD	\$0	\$60,000	\$0	\$0	\$0
5.8308	Arizona Ave - 16th Street to Palo Verde	06-07	ROAD	\$250,000	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.8322	Arizona Avenue - 32nd to 40th Street	07-08	ROAD	\$0	\$120,000	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	ROAD	\$0	\$500,000	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	ROAD	\$50,000	\$100,000	\$0	\$0	\$0
5.8326	Ave A - 40th St to Airport Loop Road	07-08	ROAD	\$0	\$50,000	\$0	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	ROAD	\$200,000	\$0	\$0	\$0	\$0
5.9108	28th St. - 4th Ave. to Alley West of Madison Ave.	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$0
5.9203	36th Street Const. - 4th Ave to 8th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9211	Airport Loop Road, et al	06-07	ROAD	\$97,200	\$0	\$0	\$0	\$0
5.9404	Major Intersection Improvements	07-08	ROAD	\$0	\$180,000	\$0	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9508	8th Avenue - 24th Street to 32nd Street	08-09	ROAD	\$0	\$0	\$135,000	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	ROAD	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000
5.9618	16th Street - 45th Ave to Ave D	08-09	ROAD	\$0	\$0	\$2,900,000	\$0	\$0
5.9619	24th Street - Avenue C to Avenue D	06-07	ROAD	\$0	\$0	\$200,000	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	ROAD	\$0	\$0	\$80,000	\$100,000	\$0
5.9628	Intersection Sight Distance	06-07	ROAD	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000
5.9700	Pacific Avenue Sidewalks	06-07	ROAD	\$360,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	ROAD	\$650,000	\$0	\$0	\$0	\$0
5.9705	Avenue A - 32nd St. to 36th St.	06-07	ROAD	\$75,000	\$0	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	ROAD	\$0	\$0	\$800,000	\$1,200,000	\$0
5.9713	East Palo Verde St. - Pacific Ave to Ave 2½E	08-09	ROAD	\$0	\$0	\$495,000	\$1,575,000	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	ROAD	\$300,000	\$600,000	\$0	\$0	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	ROAD	\$0	\$0	\$0	\$650,000	\$800,000
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	ROAD	\$0	\$250,000	\$200,000	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	ROAD	\$0	\$0	\$0	\$285,000	\$400,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	ROAD	\$0	\$380,000	\$900,000	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$700,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	ROAD	\$300,000	\$0	\$0	\$0	\$0

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YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.9732	40th St. ROW Acquisition - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9733	40th St. ROW Acquisition - Ave. B to Ave. C	10-11	ROAD	\$0	\$0	\$0	\$0	\$600,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	ROAD	\$0	\$0	\$0	\$0	\$0
5.9739	Traffic Signal Install - Avenue C & 28th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$250,000
5.9806	Traffic Signal Interconnection	06-07	ROAD	\$315,000	\$0	\$0	\$0	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	ROAD	\$0	\$250,000	\$0	\$0	\$0
5.9907	Upgrade Traffic Signals w/Illumin. Signs	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9912	32nd Street - Avenue A to 8th Avenue	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.9913	Arizona Avenue - 16th to Giss Pky	06-07	ROAD	\$400,000	\$400,000	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	ROAD	\$390,000	\$460,000	\$350,000	\$400,000	\$400,000
5.0005	28th Street - 8th Ave to 4th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0008	56th Street - ASH to Ave 13E	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0104	Intersection Safety Upgrades	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0113	Avenue B Turn Lanes	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0200	Araby Road - I-8 West to 24th Street	06-07	ROAD	\$400,000	\$0	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
5.0404	16th Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0405	4th Avenue - 32nd Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0406	Pacific Avenue Access Study & Implementation	08-09	ROAD	\$0	\$0	\$40,000	\$90,000	\$280,000
5.0408	24th Street - Ave 2½E to Ave 3E	06-07	ROAD	\$60,000	\$0	\$775,000	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	ROAD	\$445,000	\$0	\$0	\$0	\$0
5.0414	Avenue 7E Bridge Replacement	06-07	ROAD	\$30,000	\$0	\$0	\$0	\$0
5.0416	33rd Drive Extension	06-07	ROAD	\$340,000	\$0	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0507	Ave. B & 24th St. Intersection	06-07	ROAD	\$90,000	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	ROAD	\$0	\$0	\$0	\$0	\$100,000
5.0522	Expressways Access Studies	06-07	ROAD	\$154,000	\$255,000	\$223,000	\$143,000	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.0524	32nd Street & Pacific Avenue Improvements	08-09	ROAD	\$0	\$0	\$94,500	\$372,600	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	ROAD	\$0	\$420,000	\$0	\$0	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	ROAD	\$60,000	\$0	\$0	\$300,000	\$400,000
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	ROAD	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	ROAD	\$0	\$0	\$0	\$0	\$0

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YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0552	East Yuma Freeway	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	ROAD	\$0	\$450,000	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	ROAD	\$470,000	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	ROAD	\$0	\$0	\$0	\$0	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0576	24th Street / Avenue B Corridor Studies	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	ROAD	\$0	\$0	\$100,000	\$0	\$100,000
5.0578	Roadway Safety Improvements	08-09	ROAD	\$0	\$0	\$250,000	\$0	\$0
5.0582	Expressways Access Studies	08-09	ROAD	\$0	\$0	\$154,000	\$255,000	\$223,000
9.9301	28th Street Storm Drainage	06-07	ROAD	\$130,000	\$0	\$0	\$0	\$0
9.9400	The Manors Storm Sewer System	09-10	ROAD	\$0	\$0	\$0	\$0	\$0
9.9401	8th Avenue Storm Sewer Extension	09-10	ROAD	\$0	\$0	\$0	\$40,000	\$0
9.0100	Araby Road Drainage Improvements	06-07	ROAD	\$42,000	\$0	\$0	\$0	\$0
9.0101	Stormwater NPDES Permit	06-07	ROAD	\$125,000	\$136,000	\$100,000	\$184,000	\$0
Totals				\$8,628,214	\$5,065,016	\$8,150,518	\$6,548,620	\$5,607,022
CDBG								
1.0300	Multi-Modal Reconstruction	06-07	CDBG	\$100,000	\$0	\$0	\$0	\$0
Totals				\$100,000	\$0	\$0	\$0	\$0
SUF								
8.9502	Manhole Rehabilitation/Reconstruction	06-07	SUF	\$0	\$200,000	\$200,000	\$200,000	\$200,000
Totals				\$0	\$200,000	\$200,000	\$200,000	\$200,000
PBSF								
4.0503	Land Acquisition for all current Fire Facility Projects	06-07	PBSF	\$2,250,000	\$1,250,000	\$312,500	\$350,000	\$0
Totals				\$2,250,000	\$1,250,000	\$312,500	\$350,000	\$0
UNF								
1.9601	Soil Remediation Site	06-07	UNF	\$135,000	\$0	\$0	\$0	\$0
2.0001	Smucker Park Improvements	06-07	UNF	\$0	\$0	\$150,000	\$500,000	\$0
2.0504	Shade Structures	06-07	UNF	\$120,000	\$120,000	\$0	\$0	\$0
5.9102	16th Street Right Turn Lane @ Avenue B	10-11	UNF	\$0	\$0	\$0	\$0	\$325,000
5.9716	8th Street and Main Street Paving	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.9723	36th Street Construction - Ave. C to Ave. D	11-12	UNF	\$0	\$0	\$0	\$0	\$200,000
5.9734	Avenue D Bike Path	13-14	UNF	\$0	\$0	\$0	\$0	\$0
5.9744	Avenue D ROW Acquisition - 32nd St. to 40th St.	12-13	UNF	\$0	\$0	\$0	\$0	\$0
5.9745	Avenue C½ Bike Path	10-11	UNF	\$0	\$0	\$0	\$0	\$85,000
5.9990	Traffic Signal Installation and Upgrades	06-07	UNF	\$0	\$0	\$0	\$350,000	\$350,000

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YUMA METROPOLITAN PLANNING ORGANIZATION

UNF	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0302	Palo Verde Street Construction	10-11	UNF	\$0	\$0	\$0	\$0	\$140,000
5.0540	Avenue 9½E - 32nd St to 40th St	16-17	UNF	\$0	\$0	\$0	\$0	\$0
5.0541	Avenue 9E Construction	18-19	UNF	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	UNF	\$0	\$0	\$0	\$0	\$0
5.0546	Avenue 4½E - 32nd St Expressway to 44th St	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0547	Avenue 4E - Gila Ridge Rd to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	UNF	\$0	\$0	\$0	\$0	\$0
5.0549	Avenue 5E - 16th St Expressway to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0551	Avenue 7½E - 32nd St Expressway to 56th St	10-11	UNF	\$0	\$0	\$0	\$0	\$1,325,000
5.0552	East Yuma Freeway	06-07	UNF	\$0	\$0	\$0	\$0	\$310,900,000
5.0562	40th Street - Avenue B to Avenue D	15-16	UNF	\$0	\$0	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	UNF	\$0	\$0	\$0	\$0	\$17,220,000
5.0581	4th Avenue Integrated Corridor	10-11	UNF	\$0	\$0	\$0	\$0	\$1,460,400
	Totals			\$257,007	\$122,008	\$152,009	\$852,010	\$332,007,411
BOND								
1.9757	Budget Authority Reserve	06-07	BOND	\$3,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,000,000
1.9910	Downtown Parking Structure(s)	06-07	BOND	\$0	\$0	\$3,840,000	\$0	\$0
1.0002	East Wetlands	06-07	BOND	\$970,000	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	BOND	\$0	\$0	\$2,000,000	\$0	\$2,300,000
3.0500	Deyo Complex Adaptive Re-use	06-07	BOND	\$17,880,000	\$0	\$0	\$0	\$0
4.9401	Public Safety Training Facility	06-07	BOND	\$4,177,750	\$0	\$0	\$0	\$0
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	BOND	\$2,680,000	\$0	\$0	\$0	\$0
4.9602	Fire Station A - 32nd St. & Avenue 4E	07-08	BOND	\$0	\$212,500	\$2,325,000	\$0	\$0
4.9605	Fire Station E - I-8 and Fortuna Road	10-11	BOND	\$0	\$0	\$0	\$0	\$265,600
4.9607	Fire Station C - Avenue C and 8th Street	13-14	BOND	\$0	\$0	\$0	\$0	\$0
4.9903	Fire Station D - 40th Street & Avenue 8E	07-08	BOND	\$0	\$244,375	\$2,643,750	\$0	\$0
4.0402	Fire Station I	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	BOND	\$0	\$0	\$800,000	\$4,500,000	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	BOND	\$0	\$0	\$1,080,000	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	BOND	\$1,000,000	\$4,500,000	\$0	\$0	\$0
5.9105	Magnolia Avenue, et al	06-07	BOND	\$1,090,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	BOND	\$0	\$700,000	\$500,000	\$0	\$0
5.9207	Camino Alameda, et al (Casa Mañana)	06-07	BOND	\$500,000	\$1,000,000	\$0	\$0	\$0
5.9209	17th to 19th Streets - 5th Ave to Ave A	06-07	BOND	\$2,500,000	\$0	\$0	\$0	\$0

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

BOND	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.9401	Villa Hermosa No. 2	06-07	BOND	\$1,800,000	\$0	\$0	\$0	\$0
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	BOND	\$3,800,000	\$2,776,393	\$0	\$0	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	BOND	\$0	\$0	\$475,000	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9507	20th Street - Avenue B to Avenue C	06-07	BOND	\$1,300,000	\$0	\$0	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	BOND	\$15,000,000	\$0	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	BOND	\$3,355,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	BOND	\$0	\$3,100,000	\$600,000	\$0	\$4,550,000
5.9705	Avenue A - 32nd St. to 36th St.	06-07	BOND	\$0	\$2,250,000	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	BOND	\$0	\$0	\$0	\$0	\$11,450,000
5.9711	Sahuaro Estates Reconstruction	06-07	BOND	\$910,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	BOND	\$0	\$0	\$1,800,000	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	BOND	\$0	\$0	\$0	\$6,000,000	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	BOND	\$0	\$0	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	BOND	\$0	\$0	\$0	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	BOND	\$0	\$0	\$0	\$0	\$2,700,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	BOND	\$0	\$0	\$0	\$5,585,000	\$300,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	BOND	\$0	\$0	\$900,000	\$0	\$5,550,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	BOND	\$0	\$0	\$9,000,000	\$8,450,000	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	BOND	\$0	\$800,000	\$4,400,000	\$0	\$3,600,000
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	BOND	\$8,050,000	\$4,200,000	\$2,920,000	\$0	\$0
5.0005	28th Street - 8th Ave to 4th Ave	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.0008	56th Street - ASH to Ave 13E	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.0301	Traffic Signal System Implementation	06-07	BOND	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	BOND	\$0	\$1,650,000	\$0	\$0	\$0
5.0403	Pavement Replacement	06-07	BOND	\$500,000	\$300,000	\$600,000	\$0	\$300,000
5.0506	34th Drive and U.S.B.R. Central Drain	07-08	BOND	\$0	\$70,000	\$240,000	\$0	\$0
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	BOND	\$1,000,000	\$4,006,000	\$0	\$6,936,000	\$13,989,000
5.0518	Orange Avenue Improvements and Beautification	06-07	BOND	\$260,000	\$1,968,000	\$0	\$0	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	BOND	\$0	\$0	\$3,810,000	\$0	\$0

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

BOND	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0528	24th Street - North Frontage Road Widening	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0529	32nd Street Expressway Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0530	36th Street - Ave 3½E to Ave 6E & Ave 7E to Ave 10E	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0532	40th Street - Ave 3½E to Ave 10E	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.0533	Frontage Road - Ave 9E to Ave 11E	06-07	BOND	\$1,080,000	\$7,000,000	\$1,000,000	\$6,020,000	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	BOND	\$0	\$0	\$0	\$0	\$2,400,000
5.0535	Avenue 8E - 32nd St Expressway to 56th St	06-07	BOND	\$3,100,000	\$0	\$0	\$11,302,000	\$0
5.0536	16th Street Expressway - Ave 2E to Ave 10E	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0537	Yuma Expressway	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0539	Avenue 7E - 32nd St Expressway to 56th St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	BOND	\$0	\$4,000,000	\$0	\$0	\$0
5.0544	4th Avenue Corridor Construction	10-11	BOND	\$0	\$0	\$0	\$0	\$10,900,000
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	BOND	\$0	\$0	\$3,400,000	\$0	\$0
5.0566	52nd Street Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0574	16th Street & 4th Avenue Intersection Improvements	06-07	BOND	\$3,000,000	\$2,000,000	\$0	\$8,875,000	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.0584	16th Street Widening	06-07	BOND	\$2,170,000	\$6,430,000	\$0	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	BOND	\$3,700,000	\$2,400,000	\$2,400,000	\$0	\$0
	Totals			\$83,056,764	\$51,811,284	\$46,937,768	\$59,872,020	\$63,508,622
DD								
1.9757	Budget Authority Reserve	06-07	DD	\$1,500,000	\$200,000	\$200,000	\$200,000	\$1,000,000
5.0104	Intersection Safety Upgrades	06-07	DD	\$22,500	\$0	\$0	\$0	\$0
5.0599	Traffic Impact Analysis Studies	06-07	DD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	Totals			\$2,122,500	\$800,000	\$800,000	\$800,000	\$1,600,000
PRO								
2.9602	Yuma Valley Area Park	06-07	PRO	\$370,000	\$0	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	PRO	\$0	\$0	\$3,420,000	\$0	\$0
	Totals			\$370,000	\$0	\$3,420,000	\$0	\$0
RCX								
3.9802	Parking Lot Maintenance Upgrades	06-07	RCX	\$150,000	\$250,000	\$300,000	\$0	\$0
CIT								
1.9604	Annex./Economic Development Improvements	06-07	CIT	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000
				\$400,000	\$200,000	\$200,000	\$200,000	\$200,000

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

IMPD		Yr.	Fund	2007	2008	2009	2010	2011
1.0568	Improvement District No. 68 - Castle Dome Ave.	06-07	IMPD	\$3,300,000	\$0	\$0	\$0	\$0
5.8703	Del Oro Reconstruction, et al	07-08	IMPD	\$0	\$150,000	\$550,000	\$0	\$0
8.9800	Cemetery/Main Street - 6th-7th Streets	10-11	IMPD	\$0	\$0	\$0	\$0	\$0
9.9316	Storm Water Drainage - Del Oro Estates	11-12	IMPD	\$0	\$0	\$0	\$0	\$0
	Totals			\$3,300,000	\$150,000	\$550,000	\$0	\$0
IMPCT								
1.9757	Budget Authority Reserve	06-07	IMPCT	\$3,000,000	\$0	\$0	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	IMPCT	\$300,000	\$600,000	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	IMPCT	\$0	\$400,000	\$0	\$0	\$0
5.9722	Avenue B½ Construction - 28th St. to 32nd St.	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	IMPCT	\$0	\$0	\$300,000	\$0	\$0
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	IMPCT	\$300,000	\$0	\$0	\$0	\$0
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9741	Traffic Signal - Ave B½ & 32nd Street	06-07	IMPCT	\$0	\$0	\$0	\$240,000	\$0
5.9742	Traffic Signal Install. - Ave. B & 36th St.	11-12	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	IMPCT	\$750,000	\$0	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	IMPCT	\$400,000	\$400,000	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0516	Roadways Plan Alignment Studies	06-07	IMPCT	\$260,000	\$0	\$0	\$0	\$0
	Totals			\$5,010,000	\$1,400,000	\$300,000	\$240,000	\$0
	Grand Totals			\$116,856,278	\$69,038,600	\$60,447,106	\$68,282,640	\$407,733,044

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
POSSIBLE JOINT NON-FEDERAL AID PROJECTS

CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
US95	At Avenue A	0.1	Intersection Improvment	COY/ADOT	\$2,870	\$0	\$0	\$0	\$0	\$2,870
US95	28th St	0.1	Traffic Signal	COY/ADOT	\$255	\$0	\$0	\$0	\$0	\$255
US95	20th St	0.1	Intersection improvement	COY/ADOT	\$160	\$0	\$0	\$0	\$0	\$160
US95	11E	0.1	Traffic Signal	YCo/ADOT	\$0	\$150	\$0	\$0	\$0	\$150
US95	9E	0.1	Traffic Signal	YCo/ADOT	\$0	\$0	\$150	\$0	\$0	\$150
TOTAL					\$3,285	\$150	\$150	\$0	\$0	\$3,585

SMALL COMMUNITY ASSISTANCE FUNDS

JURISDICTION	FY 2006 Balance as of 6/30/06	FY 2007 Estimated Expenditures	FY 2007 ALLOCATION*	FY 2007 AVAILABILITY
CITY OF SAN LUIS	\$7,650	\$0	\$7,604	\$15,254
CITY OF SOMERTON	\$9,456	\$0	\$4,728	\$14,184
TOWN OF WELLTON	\$14,865	\$0	\$2,668	\$17,533
TOTAL PROGRAM	\$31,971	\$0	\$15,000	\$46,971

*Based on \$2000 Base + 2000 Population Distribution. San Luis 62.24%, Somerton 30.32%, and Wellton 7.42% of \$9000

CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)

PROJECT NAME	PROJECT LOCATION	LGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
Somerton Ave.	450 FT @ Jefferson St	0.1	Reconstruction,C&G,SW	HURF*	\$250	\$0	\$0	\$0	\$0	\$250
Avenue B.	Intersection County 15th		Widen and Reconstruct	HURF*					\$300	\$300
Somerton Ave.	Intersection County 17th		Toler Lateral Canal No. 9270 Reconstruction Bridge	HURF*				\$300		\$300
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct.,C&G, SW, Bury Canal	HURF*	\$0	\$0	\$1,300	\$0	\$0	\$1,300
Somerton Ave	Fern St. to County 17th	0.6	Reconstruct., C&G, SW	HURF* & CDBG	\$710	\$0	\$0	\$0	\$0	\$710
TOTAL					\$960	\$0	\$1,300	\$300	\$300	\$2,860

* Match to STP funds

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$371	\$0	\$0	\$371
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$0	\$371	\$0	\$371
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	\$0	\$4	\$0	\$0	\$9	\$13
B STREET	1ST STREET TO 4TH STREET	0.18	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$0	\$0	\$62	\$62
C STREET	1ST STREET TO 4TH STREET	0.18	C&G, PAVMT AND SWK	HURF	\$0	\$20	\$0	\$0	\$62	\$82
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$18	\$0	\$58	\$76
E STREET	1ST STREET TO 4TH STREET	0.15	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$0	\$16	\$53	\$69
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$166	\$166
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$54	\$54
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$46	\$46
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$21	\$21
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$28	\$28
JUAN SANCHEZ BLVD	US 95 TO 4TH AVENUE	0.4	C&G SW AND PAVMT	HURF	\$400	\$0	\$0	\$0	\$0	\$400
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$42	\$42
TOTAL					\$400	\$24	\$389	\$387	\$601	\$1,801

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
11th STREET	271/2 AVE TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	\$86	\$0	\$0	\$0	\$0	\$86
LOS ANGELES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	\$0	\$99	\$0	\$0	\$0	\$99
COYOTE BRIDGE	LOS ANGELES AVE	0.02	RETROFIT	CDBG	\$0	\$0	\$100	\$0	\$0	\$100
RR CROSSING	DOME STREET AND RR	0.02	CONSTRUCTION	UNK	\$0	\$0	\$0	\$125	\$0	\$125
LOS ANGELES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	\$0	\$0	\$0	\$0	\$300	\$300
RR CROSSING	WILLIAMS ST RR	0.02	CONSTRUCTION	UNK		\$25,000				\$25,000
18 EXCHANGE	WILLIAMS ST RR	0.50	CONSTRUCTION	UNK						
TOTAL					\$86	\$25,099	\$100	\$125	\$300	\$25,710

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
				SETIF	\$0	\$0	\$0	\$0	\$0	\$0
Total										
TOTAL					\$0	\$0	\$0	\$0	\$0	\$0

FOREST SERVICE AND NATIONAL PARK SERVICE

04/08/2008

PROPOSED 2009 FOREST HIGHWAY PROGRAM**ARIZONA**

Appendix 2

SEVEN-YEAR-PLAN

PROJECT	ROUTE NAME	TYPE OF WORK	FISCAL YEAR	FY09	FY10	FY11	FY12	FY13	FY14	FY15
			ALLOCATION	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000
			*ACTUAL/PROP. BAL. BORROW/(LOANS)	(\$4,150,000)						
			**ACTUAL LOANS or (REPAYMENTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			CARRYOVER & ROLLUP	\$72,148	\$22,148	\$22,148	\$22,148	\$6,622,148	\$5,222,148	\$2,322,148
			TOTAL AVAILABLE	\$4,722,148	\$8,822,148	\$8,822,148	\$8,822,148	\$15,422,148	\$14,022,148	\$11,122,148
ALL ROUTES ALL ROUTES FH 49-1(0) TBD ALL ROUTES	STATEWIDE STATEWIDE APACHE - ROOSEVELT DAM TBD STATEWIDE	PE-09 CE-09 RETAINING WALL REPAIR TBD CONTINGENCIES		\$150,000 \$1,250,000 \$200,000 \$2,600,000 \$500,000	<--Plus additional \$700K PLH-D Surfacing Earmark					
ALL ROUTES ALL ROUTES AZ PFH 43-1(3) AZ PFH 49-1(1) ALL ROUTES	STATEWIDE STATEWIDE SUNRISE PARK-BIG LAKE APACHE - ROOSEVELT DAM STATEWIDE	PE-10 CE-10 3.0 MI GRADING, DRAINAGE, AND PAVING RETAINING WALL REPAIR CONTINGENCIES		\$900,000 \$900,000 \$4,600,000 \$2,000,000 \$400,000						
ALL ROUTES ALL ROUTES AZ PFH 43-1(4) ALL ROUTES	STATEWIDE STATEWIDE SUNRISE PARK-BIG LAKE STATEWIDE	PE-11 CE-11 3.0 MI PAVING CONTINGENCIES			\$900,000 \$900,000 \$6,600,000 \$400,000	<-- FY10 Backup				
ALL ROUTES ALL ROUTES ALL ROUTES	STATEWIDE STATEWIDE STATEWIDE	PE-12 CE-12 CONTINGENCIES			\$900,000 \$900,000 \$400,000					
ALL ROUTES ALL ROUTES AZ PFH 43-1(5) ALL ROUTES	STATEWIDE STATEWIDE SUNRISE PARK-BIG LAKE STATEWIDE	PE-13 CE-13 PAVING CONTRACT CONTINGENCIES					\$900,000 \$900,000 \$8,000,000 \$400,000	Finishes Route-->		
ALL ROUTES ALL ROUTES STATEWIDE ALL ROUTES	STATEWIDE STATEWIDE TBD STATEWIDE	PE-14 CE-14 TBD CONTINGENCIES					\$900,000 \$900,000 \$9,500,000 \$400,000			
ALL ROUTES ALL ROUTES STATEWIDE ALL ROUTES	STATEWIDE STATEWIDE TBD STATEWIDE	PE-15 CE-15 TBD CONTINGENCIES							\$900,000 \$900,000 \$9,000,000 \$400,000	
**ACTUAL LOANS or (REPAYMENTS): Loans: Repayments from UT and SD at \$3.0M and \$0.2M			TOTAL SPENT	\$4,700,000	\$8,800,000	\$8,800,000	\$2,200,000	\$10,200,000	\$11,700,000	\$11,200,000
CARRYOVER-->			\$72,148 FY08	\$22,148 FY09	\$22,148 FY10	\$22,148 FY11	\$6,622,148 FY12	\$5,222,148 FY13	\$2,322,148 FY14	(\$77,852) FY15

FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona & Nevada
COUNTY: Clark & Mohave
MPO: N/A
ROUTE NO.: HPP 93(5)
ROUTE NAME: Hoover Dam Bypass

DESCRIPTION : Final Surfacing

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: Various Title 23 - HPP & PLH-D

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$1,000,000	\$0	\$0
CONSTRUCTION	\$0	\$12,000,000	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

STATE: Arizona

COUNTY: Apache

MPO: Northern Arizona Council of Governments

ROUTE NO.: Canyon de Chelly National Monument, PRA CACH 10(2)

ROUTE NAME: Canyon De Chelly

DESCRIPTION: Repair dteriorated pavement along 14.5 miles of South Rim Road and selected spur roads.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$200,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$215,000	\$215,000	\$0
CONSTRUCTION	\$0	\$4,350,000	\$0	\$0

FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

AMENDMENT

STATE: Arizona
COUNTY: Apache
MPO: Northern Arizona Council of Governments
ROUTE NO.: Petrified Forest National Park, PRA PEFO 10(4)
ROUTE NAME: Repair/Overlay Park Roads and Pullouts

DESCRIPTION : Repair/Overlay Park Roads and Pullouts

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$45,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$184,000	\$0	\$0	\$0
CONSTRUCTION	\$1,840,624	\$0	\$0	\$0

FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
555 ZANG STREET
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

AMENDMENT: Increase in construction amount

STATE: Arizona
COUNTY: Coconino
MPO: Flagstaff Metropolitan Planning Organization
ROUTE NO.: Forest Highway, PFH 3-1(1)
ROUTE NAME: Flagstaff-Clints Well

DESCRIPTION : 3.5 km 4R in City of Flagstaff.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$600,000	\$600,000	\$0	\$0
CONSTRUCTION	\$11,950,000	\$0	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
CENTRAL FEDERAL LANDS HIGHWAY DIVISION
12300 WEST DAKOTA AVE.
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

STATE: Arizona
COUNTY: Cochise
MPO: N/A
ROUTE NO.: San Berardino National Refuge, RRP SABLE 10(1)
ROUTE NAME: San Gabriel Road

DESCRIPTION : 4R; widenand repair San Gabriel Road

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$50,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$90,000	\$0	\$0
CONSTRUCTION	\$0	\$960,000	\$0	\$0

PROJECT APPLICATION FOR THE STIP/TIP
 FEDERAL HIGHWAY ADMINISTRATION
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION
 12300 WEST DAKOTA AVE.
 DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

STATE: Arizona

COUNTY: Apache

MPO:

ROUTE NO.: Forest Highway; PFH 43-1(3)

ROUTE NAME: Sunrise Park Big Lake

DESCRIPTION: 4R; 3.0 miles Grading, Drainage, and Surfacing

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$700,000	\$700,000
CONSTRUCTION	\$0	\$0	\$12,600,000	\$0

PROJECT APPLICATION FOR THE STIP/TIP
 FEDERAL HIGHWAY ADMINISTRATION
 CENTRAL FEDERAL LANDS HIGHWAY DIVISION
 12300 WEST DAKOTA AVE.
 DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

STATE: Arizona
 COUNTY: Pima
 MPO:
 ROUTE NO.: ERFO 100(1)
 ROUTE NAME: Sabino Canyon Road

DESCRIPTION: Replacement of retaining wall with grout riprap structure, replace fill, surfacing

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.
 FUNDS SOURCE: 23 USC 125 (ERFO)

ESTIMATED COST	FY 2009	FY 2010	FY 2011	FY 2012
PRELIMINARY ENGINEERING	\$148,187	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$138,187	\$0	\$0	\$0
CONSTRUCTION	\$1,256,238	\$0	\$0	\$0

PUBLIC TRANSIT

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public, tribal and private-non-profit—and in limited instances, private-for-profit—agencies serving Arizona’s rural and special needs transit dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many, ADOT-funded programs literally represent the only public transportation service available and the assistance provided by these grant programs is critical to these services’ day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as recipient—by the Federal Transit Administration (FTA). These are:

Federal Transit Administration Section 5303 (49 USC §5303) – Metropolitan and Statewide Planning

The Federal Transit Administration (FTA) appropriated \$1,764,504 to ADOT in FY 2008 to fund and to provide financial assistance to states and local public bodies to support various types of planning. In order to qualify for metropolitan planning funding an agency must meet Metropolitan Planning Organization (MPO) eligibility.

There are currently five MPO’s in the state of Arizona that receive metropolitan planning funding. They include: Maricopa Association of Governments (MAG), Pima Association of Governments (PAG), Yuma Metropolitan Planning Organization (YMPO), Flagstaff Metropolitan Planning Organization (FMPO) and Central Yavapai Metropolitan Planning Organization (CYMPO).

<u>MPOs</u>	<u>FY 2008 Distribution</u>
MAG	\$1,286,146
PAG	\$348,842
YMPO	\$59,993
FMPO	\$41,289
CYMPO	\$28,234

FTA apportions 80 percent of the Metropolitan Planning Program assistance to the states based on an urbanized area population formula established by statute. The state then allocates its funding assistance to the MPOs based on an FTA-approved formula developed by the State in cooperation with MPOs that considers population and provides an appropriate distribution. The MPOs must provide the remaining 20 percent as a matching pro-rata.

Specifically, the Metropolitan Planning Program (MPP) provides financial assistance, through the states, to MPOs to support the costs of preparing long-range transportation plans and financially feasible transit improvement projects. MPP assistance should be used to conduct balanced and comprehensive intermodal transportation planning and technical studies for the movement of people and goods in the metropolitan area.

Federal Transit Administration Section 5304 (49 USC §5304) – Statewide Planning

The Federal Transit Administration appropriated \$350,505 to ADOT in FY 2008 for technical assistance for the State's rural transit-planning program.

Section 5304 funds are apportioned annually to the states for use in rural planning and research. Other eligible uses, at the state's discretion, include statewide planning and other technical assistance activities, planning support for non-urbanized areas, research & development, demonstration projects, fellowships for training in the public transportation field, university research, and human resource development.

States are encouraged to develop a coordinated program of planning, research, training, and technical assistance, taking Sections 5304, 5311, and RTAP resources into consideration.

Federal Transit Administration Section 5310 (49 USC §5310) - Elderly Individuals & Individuals With Disabilities

The Federal Transit Administration provides ADOT in excess of \$3.8 million in combined formula FTA and Surface Transportation Program (STP) funds annually through the Section 5310 capital assistance program. ADOT administers all 5310 funding for Arizona, irrespective of a grantee's urban or rural characterization. Eligible recipients include private non-profit and public agencies that provide transportation to the elderly and disabled. The Section 5310 Program is supported by 80% federal funds and 20% local match funds annually for the purchase of over 120 van type vehicles and related equipment statewide, as well as mobility management, a new eligibility category under SAFETEA-LU. The Section 5310 Program is designed to meet a broad array of needs for grantees' special needs clientele. The utilization of transportation includes:

- | | |
|----------------------------|-----------------------|
| -Medical Appointments | -Service Appointments |
| -Nutrition appointments | -Shopping Trips |
| -Adult Day Care Facilities | -Employment |
| -Education and Training | -Recreation & Rehab |

Federal Transit Administration Section 5311 (49 USC §5311) - Non Urbanized Public Transportation

The Federal Transit Administration provided ADOT over \$10 million in FY 2008 to fund rural public transit systems to service communities with under 50,000 population. ADOT distributes a percentage of funds to cities, towns, and Native American tribes and private non-profit organizations to operate these systems at the local level. Approximately 3.2 million miles of transportation service are provided annually to more than 1,047,000 passengers. Over 191,000 hours of service are provided by these systems to enhance the access of people in rural communities to health care, shopping, education, employment, public services and recreation. In some regions, the ADOT special needs and rural programs represent the only transit service available to local communities.

Federal Transit Administration Section 5316 (49 USC §5316) – Job Access and Reverse Commute (JARC)

Arizona administers Section 5316 for non-urbanized and small urban (<200,000 pop.) regions of the state. The purpose of the JARC grant program is to assist states and localities in developing new or expanded transportation services that connect welfare recipients and other low income persons to jobs and other employment related services. Job Access and Reverse Commute projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, new bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. JARC projects provide transportation services—without specific regard to users' income level— to suburban employment centers from urban, rural and other suburban locations. Eligible applicants include private non-profit organizations, State or local governmental authorities, and private-for-profit operators of transportation services designed to meet public job access objectives.

Federal Transit Administration Section 5317 (49 USC §5317) – New Freedom

Arizona administers the Section 5317 for non-urbanized and small urban (<200,000 pop.) regions of the state. The purpose of the New Freedom grant program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). Funds are available to support the capital and operating costs of new public transportation service—provided by public, private-non-and-for-profit agencies—targeted toward people with disabilities or the provision of public transportation alternatives that go beyond those required by the ADA.

Project Selection

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310, 5316 and 5317) programs typically begin with each program's annual statewide application processes, with the majority of solicitation and selection activity taking place from January through April. Section 5310, 5316 and 5317 applicants in particular (Section 5311 grantees participating where appropriate) have been specifically involved in the development of statewide of regional coordination plans in support of new SAFETEA-LU coordination planning requirements, below, in response to the federal United We Ride (UWR) Executive Order (February 2004).

In 2005, the Governor responded to UWR with Executive Order 2005-16, termed "Arizona Rides," which formed a council and formalized an initiative which had been underway since the President's Order. With the assistance of UWR grants, the State's efforts resulted in a statewide assessment and demonstration project. In addition, Arizona Rides supported the generation of nine regional coordination plans—further described below. The Arizona Rides Executive Order expires at the end of calendar year 2008. However the State will carry on with the initiative with continued support of the goals and objectives established by UWR and the Governor's Executive Order. These continuing efforts are reflected in the incorporation of Regional Human Services and Public Transportation Coordination Plans as federally required elements—and grantee participation—of its transit grant programs.

Section 5311 grantees are expected to participate fully in related regional and sub-regional forums where appropriate. For the Section 5310, 5316 and 5317 application process, selection committees are established at ADOT's request by COGs and MPOs at the regional level to assist the Department in its prioritization of projects. In contrast, Section 5311 utilizes a statewide selection committee. Overall, the two processes are designed such that deliberations among and between the regional coordination planning functions will effectively serve as a pre-screening element, to raise issues or bring forward concepts, which might be beneficial to the final statewide selection committees for Section 5310, 5316, 5317 and 5311— as well as informing decisions regarding the newer Section 5316 and 5317 programs.

Among criteria established by ADOT for project selection for these programs, FTA-dictated eligibility requirements and related ADOT provisions include:

- Section 5310, 5316, 5317 and 5311 Programs have similar base eligibility requirements for applicant agencies: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies (that for 5310 operations can assure no PNPs are available, i.e., capable and willing to provide the same or essentially similar service). While eligible, historically only a few PNPs have been Section 5311 providers. Additionally, Section 5316 and 5317 permit private-for-profit participation where funded activities serve these programs' public objectives.
- More specifically, Section 5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, it is understood that senior centers, for instance, are not expected to *regularly* serve individuals that are not part of the elderly population—nor would they be normally expected to have the expertise to assist severely disabled individuals. Similarly, an agency whose purpose is to serve severely mentally ill (SMI) individuals, would not reasonably be expected to provide regular (non SMI) senior program service. Section 5316 is intended for new programs which assist persons of any age (otherwise permitted by federal and state law and local policy) or ability with transportation to and from employment and related services. Program funding for the “Job Access” portion of the program is limited to individuals whose income does not exceed 150% of the federal poverty level. The “Reverse Commute” element—where implemented—is designed to aid individuals in predominately urban settings to access employment opportunities in more suburban locations and is not limited by this income restriction. Section 5317 funds programs seeking to “go beyond the ADA,” that is, to provide services not normally required (and heretofore funded) by the ADA, but are otherwise considered beneficial to persons with disabilities. This criterion speaks primarily to public transit programs where the ADA requires a “complimentary paratransit” system to operate in conjunction with public fixed route systems to meet specific ADA needs. Where no such public transportation exists, other services permitted are those for persons with disabilities that cannot otherwise be accommodated within existing programs, provided that they are new programs, i.e., not simply augmentation of existing services. In this regard, “new” service for both 5316 and 53 17 is defined as that which was initiated after August 2005.

Within a context that assures that these basic requirements and individual program core needs are being met within their respective grant programs, Federal and state executive orders and initiatives supporting coordination have served to significantly broaden acceptability of mixing grant assets, uses and benefits (vehicles, passengers, routes and other system elements) between the various transit programs. It is anticipated that, over time, there will be increasing collaboration between these often disparate human service and public transportation agencies to achieve improvements in both efficiency and quality of service to all populations targeted by these programs.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

Finally, to augment both its Section 5310 and 5311 programs, in 2007 ADOT again requested and received transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Under ADOT initial guidance and request-to-FHWA and FTA, other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. Historically, this Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in special needs, rural and urban Arizona comprising the Section 5310, 5311 and 5307 programs, respectively. The program continues for the FFY 2008 program year, adding the Prescott region (CYMPO). The \$6.5 million in STP funding is distributed as follows:

Flagstaff (FMPO/Coconino County)	95,285	Yuma (YMPO)	\$138,449
Tucson (PAG)	\$805,040	ADOT Section 5310	\$1,500,000
Phoenix (MAG)	\$2,968,104	ADOT Section 5311	\$927,968
Prescott (CYMPO)	\$65,154		

TRANSIT PROJECTS

MAG TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
ADOT	2009	DOT09-605T	11.79.00	MAG regionwide	Support rural transit	5311	\$31,250	\$0	\$125,000	\$156,250
ADOT	2009	DOT09-602T	11.12.04	MAG regionwide	Elderly and handicapped vehicles	5310	\$150,000	\$0	\$600,000	\$750,000
Buckeye	2009	BKY09-801T	11.32.04	I-10/Miller Rd	Acquire right of way regional park-and-ride (I-10/Miller Rd)	PTF	\$0	\$1,583,463	\$0	\$1,583,463
Buckeye	2009	BKY09-802T	11.31.04	I-10/Miller Rd	Advance design regional park-and-ride (I-10/Miller Rd)	PTF	\$0	\$278,689	\$0	\$278,689
Chandler	2009	CHN09-804T	11.32.01	Arizona Ave/Chandler Blvd	Acquire right of way regional transit center (4-bay) Arizona Ave/Chandler Blvd	PTF	\$0	\$614,937	\$0	\$614,937
Chandler	2009	CHN09-805T	11.31.01	Arizona Ave/Chandler Blvd	Design regional transit center (4-bay) Arizona Ave/Chandler Blvd	PTF	\$0	\$122,987	\$0	\$122,987
Glendale	2009	GLN09-606T	11.12.40	Regionwide	Associated capital maintenance	5307	\$29,438	\$0	\$117,752	\$147,190
Glendale	2009	GLN09-607T	11.12.04	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$0	\$33,200	\$132,800	\$166,000
Glendale	2009	GLN09-802T	11.12.04	Regionwide	Purchase bus: < 30 foot - 6 replace (GUS)	5307	\$0	\$16,600	\$66,400	\$83,000
Glendale	2009	GLN09-803T	11.12.01	Regionwide	Purchase bus: standard - 2 replace (Luke Link)	5307	\$0	\$185,764	\$743,054	\$928,818
Goodyear	2009	GDY06-204T	11.33.04	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-Flex	\$508,666	\$0	\$2,034,665	\$2,543,331
Maricopa County	2009	MMA09-607T	11.12.40	Regionwide	Associated capital maintenance	5307	\$38,352	\$0	\$153,408	\$191,760
Maricopa County	2009	MMA09-608T	11.12.04	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$0	\$215,800	\$863,200	\$1,079,000
Mesa	2009	MES09-806T	11.32.04	US60/Country Club	Acquire right of way regional park-and-ride (US60/Country Club)	5309	\$0	\$316,693	\$1,266,770	\$1,583,463
Mesa	2009	MES09-804T	11.32.01	Main St/Mesa Dr	Acquire right of way regional transit center (6-bay) Main St/Mesa Dr	PTF	\$0	\$953,152	\$0	\$953,152
Mesa	2009	MES09-807T	11.31.04	US60/Country Club	Design regional park-and-ride (US60/Country Club)	5309	\$0	\$55,738	\$222,951	\$278,689
Mesa	2009	MES09-805T	11.31.01	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	PTF	\$0	\$153,734	\$0	\$153,734
Peoria	2009	PEO09-602T	11.12.40	Regionwide	Associated capital maintenance	5307	\$9,933	\$0	\$39,732	\$49,665
Peoria	2009	PEO09-801T	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	5307	\$0	\$49,800	\$199,200	\$249,000
Phoenix	2009	PHX09-833T	11.44.02	Regionwide	Design and construct upgrades - north expansion	5307	\$593,342	\$0	\$2,373,367	\$2,966,709
Phoenix	2009	PHX09-834T	11.44.02	Regionwide	Design and construct upgrades - south	5307	\$2,258,262	\$0	\$9,033,049	\$11,291,311
Phoenix	2009	PHX07-310T	11.43.20	Various locations	Upgrade LNG fuel station - North Division	5307	\$300,000	\$0	\$1,200,000	\$1,500,000
Phoenix	2009	PHX09-812T	11.43.03	Regionwide	Reimbursement of advance construct operating facility (West Valley)	5309	\$0	(\$1,128,600)	\$1,128,600	\$0
Phoenix	2009	PHX09-814T	11.41.03	Regionwide	Reimbursement of advance design operating facility (Phoenix dial-a-ride)	5309	\$0	(\$225,720)	\$225,720	\$0
Phoenix	2009	PHX09-813T	11.41.02	Regionwide	Reimbursement of advance design maintenance facility (Regional Heavy Maintenance)	5309	\$0	(\$225,720)	\$225,720	\$0

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
Phoenix	2009	PHX09-811T	11.34.01	I-17/Peoria MetroCenter	Pre-design rehabilitation regional transit center I-17/Peoria	PTF	\$0	\$135,286	\$0	\$135,286
Phoenix	2009	PHX09-810T	11.33.01	19th Ave/Camelback	Construct regional transit center (4-bay) 19th Ave/Camelback	PTF	\$0	\$1,660,330	\$0	\$1,660,330
Phoenix	2009	PHX09-612T	11.32.04	I-17/Happy Valley Rd	Reimbursement of regional park-and-ride (I-17/Happy Valley Rd)	5307	(\$2,028,101)	\$0	\$2,028,101	\$0
Phoenix	2009	PHX09-835T	11.31.04	Elliot Rd and I-10	Design regional park-and-ride (Elliot Rd/I-10)	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2009	PHX09-816T	11.13.06	Regionwide	Reimbursement of bus: articulated - 5 expand advance purchased in	5307	\$0	(\$2,526,645)	\$2,526,645	\$0
Phoenix	2009	PHX09-815T	11.13.01	Regionwide	Reimbursement of bus: standard - 5 expand advance purchased in	5307	\$0	(\$1,924,409)	\$1,924,409	\$0
Phoenix	2009	PHX09-611T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,312,799	\$0	\$5,251,196	\$6,563,995
Phoenix	2009	PHX09-613T	11.12.04	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	\$0	\$498,000	\$1,992,000	\$2,490,000
Phoenix	2009	PHX09-614T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	\$0	\$1,254,435	\$4,782,882	\$6,037,317
Phoenix	2009	PHX09-817T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$0	\$105,885	\$1,751,751	\$1,857,636
Phoenix	2009	PHX09-836T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 29 replace	CMAQ-Flex	\$0	\$2,061,445	\$11,406,416	\$13,467,861
Scottsdale	2009	SCT09-803T	11.33.04	Loop 101/Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale)	5309	\$0	\$546,367	\$2,185,466	\$2,731,833
Scottsdale	2009	SCT09-804T	11.33.03	Scottsdale Rd/McDowell (Sky Song)	Reimbursement of advance construct intermodal facility (Scottsdale Intermodal)	5309	(\$564,300)	\$0	\$564,300	\$0
Surprise	2009	SUR09-604T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,316	\$0	\$5,264	\$6,580
Tempe	2009	TMP09-804T	11.43.02	Regionwide	Reimbursement of advance construct operating facility (East Valley)	5309	\$0	(\$1,467,180)	\$1,467,180	\$0
Tempe	2009	TMP09-805T	11.33.01	Rural Rd/Guadalupe	Construct regional transit center (4-bay) Rural/Guadalupe	PTF	\$0	\$1,189,288	\$0	\$1,189,288
Tempe	2009	TMP09-602T	11.12.40	Regionwide	Associated capital maintenance	5307	\$23,432	\$0	\$93,728	\$117,160
Valley Metro	2009	VMT09-807T	Not Applicable	Regionwide	The Regional Safe Routes to School Support Center Project	STP-TEA	\$0	\$0	\$208,686	\$208,686
Valley Metro	2009	VMT09-718T	11.33.20	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$772,361	\$0	\$772,361
Valley Metro	2009	VMT09-803T	11.33.02	Main St corridor	Bus Rapid Transit right of way improvements - phase II (Main Street BRT)	PTF	\$0	\$7,707,607	\$0	\$7,707,607
Valley Metro	2009	VMT09-646T	11.32.10	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$817,866	\$0	\$817,866
Valley Metro	2009	VMT09-806T	11.13.15	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$819,550	\$0	\$819,550
Valley Metro	2009	VMT09-649T	11.13.07	Regionwide	Purchase bus: articulated - 14 expand (Arizona Ave BRT, Apache Junction Express)	5309	\$0	\$1,526,837	\$7,454,555	\$8,981,392
Valley Metro	2009	VMT09-650T	11.13.07	Regionwide	Reimbursement of bus: standard - 8 expand (Gilbert, Power) advance purchased in 2008	5307	\$0	(\$3,079,054)	\$3,079,054	\$0
Valley Metro	2009	VMT09-805T	11.13.01	Regionwide	Purchase bus: standard - 3 expand (Apache Junction Express)	5307	\$0	\$243,586	\$1,189,271	\$1,432,857

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
Valley Metro	2009	VMT09-642T	11.12.40	Regionwide	Associated capital maintenance	5307	\$0	\$196,248	\$784,993	\$981,241
Valley Metro	2009	VMT09-654T	11.12.15	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$0	\$0	\$1,475,190	\$1,475,190
Valley Metro	2009	VMT09-648T	11.12.04	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$0	\$215,800	\$863,200	\$1,079,000
Valley Metro	2009	VMT09-804T	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$49,800	\$199,200	\$249,000
Valley Metro	2009	VMT08-637T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 13 replace	5307	\$0	\$1,026,344	\$5,010,973	\$6,037,317
VM Rail	2009	VMR09-602T	99.99.99	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	(\$90,000,000)	\$0	\$90,000,000	\$0
VM Rail	2009	VMR09-820T	99.99.99	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	PTF	(\$51,276,000)	\$51,276,000	\$0	\$0
VM Rail	2009	VMR09-815T	13.92.04	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art	Local	\$47,000	\$0	\$0	\$47,000
VM Rail	2009	VMR09-812T	13.7H.00	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$26,250,000	\$0	\$0	\$26,250,000
VM Rail	2009	VMR09-818T	13.7G.00	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs	Local	\$7,540,000	\$0	\$0	\$7,540,000
VM Rail	2009	VMR09-601TR	13.75.91	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	Local	\$13,235,000	\$0	\$0	\$13,235,000
VM Rail	2009	VMR09-809T	13.73.00	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies	Local	\$12,384,000	\$0	\$0	\$12,384,000
VM Rail	2009	VMR09-814T	13.73.00	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve	Local	\$12,384,000	\$0	\$0	\$12,384,000
VM Rail	2009	VMR09-808T	13.71.04	Regionwide	Fixed guideway corridor - CPEV LRT - Construction Management	Local	\$5,000,000	\$0	\$0	\$5,000,000
VM Rail	2009	VMR09-813T	13.71.03	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management	Local	\$6,500,000	\$0	\$0	\$6,500,000
VM Rail	2009	VMR09-805T	13.71.02	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Final Design (2 of 2)	Local	\$8,000,000	\$0	\$0	\$8,000,000
VM Rail	2009	VMR09-811T	13.71.02	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering	Local	\$1,000,000	\$0	\$0	\$1,000,000
VM Rail	2009	VMR09-806T	13.71.01	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	CMAQ-Flex	\$0	\$168,000	\$2,632,000	\$2,800,000
VM Rail	2009	VMR09-821T	13.71.01	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	CMAQ-Flex	\$0	\$174,000	\$2,726,000	\$2,900,000
VM Rail	2009	VMR09-817T	13.63.01	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	\$17,917,000	\$0	\$0	\$17,917,000
VM Rail	2009	VMR09-804T	13.23.01	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$24,857,000	\$17,131,000	\$0	\$41,988,000
VM Rail	2009	VMR09-807T	13.23.01	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	\$11,414,000	\$0	\$0	\$11,414,000

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
VM Rail	2009	VMR09-810T	13.22.01	Regionwide	Fixed guideway corridor - CPEV LRT - Equipment/Materials	Local	\$2,500,000	\$0	\$0	\$2,500,000
VM Rail	2009	VMR09-816T	13.13.20	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT	Local	\$121,000	\$0	\$0	\$121,000
ADOT	2010	DOT10-606T	11.79.00	MAG regionwide	Support rural transit	5311	\$32,500	\$0	\$130,000	\$162,500
ADOT	2010	DOT10-603T	11.12.04	MAG regionwide	Elderly and handicapped vehicles	5310	\$155,000	\$0	\$620,000	\$775,000
Buckeye	2010	BKY10-805T	11.33.04	I-10/Miller Rd	Advance construct regional park-and-ride (I-10/Miller Rd)	PTF	\$0	\$2,898,201	\$0	\$2,898,201
Buckeye	2010	BKY09-803T	11.32.04	I-10/Miller Rd	Reimbursement of acquire land regional park-and-ride (I-10/Miller Rd)	5309	\$0	(\$1,266,770)	\$1,266,770	\$0
Buckeye	2010	BKY10-804T	11.31.04	I-10/Miller Rd	Reimbursement of design regional park-and-ride (I-10/Miller Rd)	5309	\$0	(\$222,951)	\$222,951	\$0
Chandler	2010	CHN10-806T	11.33.01	Arizona Ave/Chandler Blvd	Construct regional transit center (4-bay) (Arizona Ave/Chandler Blvd)	PTF	\$0	\$1,224,967	\$0	\$1,224,967
Glendale	2010	GLN10-804T	11.31.04	Grand/Glendale	Pre-design regional park-and-ride (Grand/Glendale)	5307	\$0	\$20,354	\$81,418	\$101,772
Glendale	2010	GLN10-608T	11.12.40	Regionwide	Associated capital maintenance	5307	\$30,027	\$0	\$120,108	\$150,135
Glendale	2010	GLN10-805T	11.12.04	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$0	\$34,800	\$139,200	\$174,000
Glendale	2010	GLN10-806T	11.12.04	Regionwide	Purchase bus: < 30 foot - 1 replace (Luke Link)	5307	\$0	\$95,668	\$382,673	\$478,341
Maricopa County	2010	MMA10-609T	11.12.40	Regionwide	Associated capital maintenance	5307	\$39,119	\$0	\$156,476	\$195,595
Maricopa County	2010	MMA10-610T	11.12.04	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$0	\$208,800	\$835,200	\$1,044,000
Mesa	2010	MES10-809T	11.33.04	US60/Country Club	Construct regional park-and-ride (US60/Country Club)	5309	\$0	\$579,640	\$2,318,561	\$2,898,201
Mesa	2010	MES10-808T	11.33.01	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main ST/Mesa Dr)	PTF	\$0	\$1,710,140	\$0	\$1,710,140
Peoria	2010	PEO10-802T	11.31.04	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	5309	\$0	\$20,354	\$81,418	\$101,772
Peoria	2010	PEO10-603T	11.12.40	Regionwide	Associated capital maintenance	5307	\$10,132	\$0	\$40,528	\$50,660
Phoenix	2010	PHX10-842T	11.44.02	Regionwide	Design and construct upgrades - south	5307	\$1,562,553	\$0	\$6,250,210	\$7,812,763
Phoenix	2010	PHX10-818T	11.34.03	Central Ave/Van Buren	Pre-design rehabilitation regional transit center (Central Station)	PTF	\$0	\$139,345	\$0	\$139,345
Phoenix	2010	PHX11-710T	11.34.02	Regionwide	Design rehabilitation regional transit center I-17/Peoria	PTF	\$0	\$418,034	\$0	\$418,034
Phoenix	2010	PHX10-843T	11.33.04	Elliot Rd and I-10	Construct regional park-and-ride (Elliot Rd/I-10)	Local	\$4,000,000	\$0	\$0	\$4,000,000
Phoenix	2010	PHX10-617T	11.13.04	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$87,000	\$0	\$348,000	\$435,000
Phoenix	2010	PHX10-618T	11.13.01	Regionwide	Advance purchase bus: standard - 5 expand	PTF	\$0	\$2,459,755	\$0	\$2,459,755
Phoenix	2010	PHX10-615T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,339,055	\$0	\$5,356,220	\$6,695,275
Phoenix	2010	PHX10-619T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	\$0	\$2,490,450	\$10,424,757	\$12,915,207
Phoenix	2010	PHX10-819T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$0	\$109,062	\$1,804,302	\$1,913,364

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
Phoenix	2010	PHX10-841T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 15 replace	CMAQ-Flex	\$0	\$924,905	\$6,250,210	\$7,175,115
Scottsdale	2010	SCT10-601T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 7 replace	5307	\$0	\$569,226	\$2,779,161	\$3,348,387
Surprise	2010	SUR10-606T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,342	\$0	\$5,368	\$6,710
Tempe	2010	TMP10-604T	11.12.40	Regionwide	Associated capital maintenance	5307	\$23,900	\$0	\$95,600	\$119,500
Tempe	2010	TMP10-605T	11.12.07	Regionwide	Purchase bus: commuter 45 foot - 17 replace	5307	\$0	\$1,870,316	\$9,131,540	\$11,001,856
Tempe	2010	TMP09-603T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 15 replace	5307	\$0	\$1,219,770	\$5,955,345	\$7,175,115
Tempe	2010	TMP10-606T	11.12.01	Regionwide	Advance purchase bus: standard 40 foot - 20 replace, for repayment in FY 2011	PTF	\$0	\$9,566,820	\$0	\$9,566,820
Valley Metro	2010	VMT10-811T	Not Applicable	Regionwide	The Regional Safe Routes to School Support Center Project	STP-TEA	\$0	\$0	\$149,629	\$149,629
Valley Metro	2010	VMT10-719T	11.33.20	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$795,532	\$0	\$795,532
Valley Metro	2010	VMT10-657T	11.32.10	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$842,402	\$0	\$842,402
Valley Metro	2010	VMT10-807T	11.32.02	Arizona Ave corridor	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT	PTF	\$0	\$11,088,698	\$0	\$11,088,698
Valley Metro	2010	VMT10-808T	11.13.15	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$844,125	\$0	\$844,125
Valley Metro	2010	VMT10-662T	11.13.07	Regionwide	Advance purchase bus: standard - 17 expand (Arizona Ave, University)	PTF	\$0	\$8,363,167	\$0	\$8,363,167
Valley Metro	2010	VMT10-663T	11.13.01	Regionwide	Purchase bus: standard - 11 expand (Baseline)	5309	\$0	\$471,743	\$2,303,217	\$2,774,960
Valley Metro	2010	VMT10-810T	11.13.01	Regionwide	Purchase bus: standard - 4 expand (Superstition)	5309	\$0	\$334,527	\$1,633,277	\$1,967,804
Valley Metro	2010	VMT10-655T	11.12.40	Regionwide	Associated capital maintenance	5307	\$0	\$200,173	\$800,692	\$1,000,865
Valley Metro	2010	VMT10-665T	11.12.15	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$0	\$0	\$1,519,425	\$1,519,425
Valley Metro	2010	VMT10-659T	11.12.04	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$0	\$208,800	\$835,200	\$1,044,000
Valley Metro	2010	VMT10-661T	11.12.04	Regionwide	Purchase bus: < 30 foot - 6 replace (rural)	5307	\$0	\$104,400	\$417,600	\$522,000
Valley Metro	2010	VMT10-809T	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$52,200	\$208,800	\$261,000
Valley Metro	2010	VMT10-664T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$0	\$731,862	\$3,573,207	\$4,305,069
VM Rail	2010	VMR10-631T	99.99.99	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	(\$90,000,000)	\$0	\$90,000,000	\$0
VM Rail	2010	VMR10-824T	99.99.99	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	PTF	(\$47,086,000)	\$47,086,000	\$0	\$0
VM Rail	2010	VMR10-822T	13.7H.00	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$23,319,000	\$0	\$0	\$23,319,000
VM Rail	2010	VMR10-628TR	13.75.91	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	Local	\$4,825,000	\$0	\$0	\$4,825,000

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
VM Rail	2010	VMR10-703T	13.71.01	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	CMAQ-Flex	\$0	\$6,000,000	\$6,000,000	\$12,000,000
VM Rail	2010	VMR10-704T	13.71.01	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	CMAQ-Flex	\$0	\$6,050,000	\$6,050,000	\$12,100,000
VM Rail	2010	VMR10-823T	13.63.01	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	\$125,000	\$0	\$0	\$125,000
VM Rail	2010	VMR10-626T	13.23.01	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$47,006,000	\$19,872,000	\$0	\$66,878,000
ADOT	2011	DOT11-702T	11.79.00	MAG regionwide	Support rural transit	5311	\$34,000	\$0	\$136,000	\$170,000
ADOT	2011	DOT11-701T	11.12.04	MAG regionwide	Elderly and handicapped vehicles	5310	\$160,000	\$0	\$640,000	\$800,000
Buckeye	2011	BKY11-806T	11.33.04	I-10/Miller Rd	Reimbursement of advance construct regional park-and-ride (I-10/Miller Rd)	5309	\$0	(\$2,318,561)	\$2,318,561	\$0
El Mirage	2011	ELM11-701T	11.12.04	Regionwide	Purchase bus: < 30 foot - 1 Replace (dial-a-ride)	5307	\$0	\$18,200	\$72,800	\$91,000
Glendale	2011	GLN11-809T	11.32.04	Grand/Glendale	Acquire right of way regional park-and-ride (Grand/Glendale)	5307	\$0	\$335,979	\$1,343,916	\$1,679,895
Glendale	2011	GLN11-808T	11.31.04	Grand/Glendale	Design regional park-and-ride (Grand/Glendale)	5307	\$0	\$59,132	\$236,530	\$295,662
Glendale	2011	GLN11-807T	11.31.01	Glendale Ave/Grand Ave	Pre-design regional transit center (4-bay) Glendale Ave/Grand	PTF	\$0	\$43,058	\$0	\$43,058
Glendale	2011	GLN11-702T	11.12.40	Regionwide	Associated capital maintenance	5307	\$30,627	\$0	\$122,508	\$153,135
Glendale	2011	GLN11-701T	11.12.04	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	\$0	\$72,800	\$291,200	\$364,000
Maricopa County	2011	MMA11-701T	11.12.40	Regionwide	Associated capital maintenance	5307	\$39,900	\$0	\$159,600	\$199,500
Maricopa County	2011	MMA11-702T	11.12.04	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$0	\$236,600	\$946,400	\$1,183,000
Peoria	2011	PEO11-804T	11.32.04	Grand/Peoria	Acquire right of way regional park-and-ride (Grand/Peoria)	5309	\$0	\$335,979	\$1,343,916	\$1,679,895
Peoria	2011	PEO11-803T	11.31.04	Grand/Peoria	Design regional park-and-ride (Grand/Peoria)	5309	\$0	\$59,132	\$236,530	\$295,662
Peoria	2011	PEO11-702T	11.12.40	Regionwide	Associated capital maintenance	5307	\$10,334	\$0	\$41,336	\$51,670
Peoria	2011	PEO11-805T	11.12.04	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	\$0	\$72,800	\$291,200	\$364,000
Phoenix	2011	PHX11-820T	11.34.01	I-17/Peoria MetroCenter	Construct rehabilitation regional transit center I-17/Peoria	PTF	\$0	\$6,602,152	\$0	\$6,602,152
Phoenix	2011	PHX11-821T	11.31.04	Loop 101/Indian School	Pre-design regional park-and-ride (Loop 101/Indian School)	5309	\$0	\$21,594	\$86,376	\$107,970
Phoenix	2011	PHX11-859T	11.31.04	Desert Ridge	Design regional park-and-ride (Desert Ridge)	Local	\$1,000,000	\$0	\$0	\$1,000,000
Phoenix	2011	PHX11-709T	11.13.06	Regionwide	Purchase bus: articulated - 11 expand (Grand Avenue LTD))	5309	\$0	\$1,272,728	\$6,213,905	\$7,486,633
Phoenix	2011	PHX11-711T	11.13.01	Regionwide	Reimbursement of bus: standard 40 foot - 5 expand	5307	\$0	(\$2,041,597)	\$2,041,597	\$0
Phoenix	2011	PHX11-823T	11.13.01	Regionwide	Advance purchase bus: standard - 7 expand (Camelback)	PTF	\$0	\$3,546,977	\$0	\$3,546,977
Phoenix	2011	PHX11-706T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,365,836	\$0	\$5,463,344	\$6,829,180

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
Phoenix	2011	PHX10-616T	11.12.04	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	\$0	\$455,000	\$1,820,000	\$2,275,000
Phoenix	2011	PHX11-822T	11.12.04	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	\$91,000	\$0	\$364,000	\$455,000
Phoenix	2011	PHX11-708T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	\$0	\$3,517,814	\$17,175,208	\$20,693,022
Phoenix	2011	PHX11-824T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$0	\$112,334	\$1,858,430	\$1,970,764
Scottsdale	2011	SCT11-701T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$0	\$753,817	\$3,680,402	\$4,434,219
Surprise	2011	SUR11-701T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,369	\$0	\$5,476	\$6,845
Surprise	2011	SUR11-702T	11.12.04	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	5307	\$0	\$36,400	\$145,600	\$182,000
Tempe	2011	TMP11-701T	11.12.40	Regionwide	Associated capital maintenance	5307	\$24,378	\$0	\$97,512	\$121,890
Tempe	2011	TMP11-702T	11.12.01	Regionwide	Reimbursement of bus: standard 40 foot - 40 replace, advance purchased in FY 2010	PTF	\$0	\$19,707,640	\$0	\$19,707,640
Tempe	2011	TMP11-806T	11.12.01	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 20 replace	5307	\$0	(\$7,940,461)	\$7,940,461	\$0
Valley Metro	2011	VMT11-713T	11.33.20	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$819,398	\$0	\$819,398
Valley Metro	2011	VMT11-720T	11.32.10	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$867,674	\$0	\$867,674
Valley Metro	2011	VMT11-707T	11.23.01	Arizona Avenue Corridor	Bus Rapid Transit right of way improvements (phase II) Arizona Ave BRT	PTF	\$0	\$11,421,359	\$0	\$11,421,359
Valley Metro	2011	VMT11-712T	11.13.15	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$869,450	\$0	\$869,450
Valley Metro	2011	VMT11-710T	11.13.06	Regionwide	Purchase bus: articulated - 5 expand (Pima)	5309	\$0	\$578,513	\$2,824,502	\$3,403,015
Valley Metro	2011	VMT11-811T	11.13.04	Regionwide	Purchase bus: < 30 foot - 4 expand (rural)	5307	\$0	\$72,800	\$291,200	\$364,000
Valley Metro	2011	VMT11-711T	11.13.01	Regionwide	Advance purchase bus: standard - 19 expand (Elliot, Broadway)	PTF	\$0	\$9,627,509	\$0	\$9,627,509
Valley Metro	2011	VMT11-812T	11.13.01	Regionwide	Reimbursement of bus: standard - 17 expand (Arizona Ave, University) advance purchased in	5307	\$0	(\$6,941,429)	\$6,941,429	\$0
Valley Metro	2011	VMT11-709T	11.12.40	Regionwide	Associated capital maintenance	5307	\$0	\$204,176	\$816,704	\$1,020,880
Valley Metro	2011	VMT11-714T	11.12.15	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$0	\$0	\$1,565,010	\$1,565,010
Valley Metro	2011	VMT11-704T	11.12.04	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$0	\$218,400	\$873,600	\$1,092,000
Valley Metro	2011	VMT11-705T	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$54,600	\$218,400	\$273,000
VM Rail	2011	VMR11-707T	99.99.99	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advanced in prior years	5309	(\$90,000,000)	\$0	\$90,000,000	\$0
VM Rail	2011	VMR11-830T	99.99.99	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	PTF	(\$34,752,000)	\$34,752,000	\$0	\$0

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
VM Rail	2011	VMR11-829T	13.7H.00	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$20,095,000	\$0	\$0	\$20,095,000
VM Rail	2011	VMR11-828T	13.75.91	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	PTF	\$0	\$9,900,000	\$0	\$9,900,000
VM Rail	2011	VMR11-706T	13.71.02	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	CMAQ-Flex	\$0	\$1,780,000	\$7,120,000	\$8,900,000
VM Rail	2011	VMR11-708T	13.71.02	Tempe	Fixed guideway corridor - Tempe South - Final Design	CMAQ-Flex	\$0	\$1,180,000	\$4,720,000	\$5,900,000
VM Rail	2011	VMR11-825T	13.71.01	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	CMAQ-Flex	\$5,253,789	\$0	\$2,360,000	\$7,613,789
VM Rail	2011	VMR11-826T	13.71.01	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	CMAQ-Flex	\$9,762,964	\$0	\$4,410,000	\$14,172,964
VM Rail	2011	VMR11-833T	13.71.01	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	PTF	\$0	\$3,200,000	\$0	\$3,200,000
VM Rail	2011	VMR11-705T	13.23.01	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$40,644,000	\$10,786,000	\$0	\$51,430,000
VM Rail	2011	VMR11-827T	13.23.01	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	PTF	\$0	\$6,000,000	\$0	\$6,000,000
VM Rail	2011	VMR11-831T	13.23.01	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$4,400,000	\$0	\$4,400,000
VM Rail	2011	VMR11-832T	13.23.01	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$7,300,000	\$0	\$7,300,000
Glendale	2012	GLN12-812T	11.33.04	Grand/Glendale	Construct regional park-and-ride (Grand/Glendale)	5307	\$0	\$614,940	\$2,459,762	\$3,074,702
Glendale	2012	GLN12-811T	11.32.01	Glendale Ave/Grand Ave	Acquire right of way regional transit center (4-bay) Glendale Ave/Grand	PTF	\$0	\$671,958	\$0	\$671,958
Glendale	2012	GLN12-810T	11.31.01	Glendale Ave/Grand Ave	Design regional transit center (4-bay) Glendale Ave/Grand	PTF	\$0	\$134,392	\$0	\$134,392
Glendale	2012	GLN12-813T	11.12.40	Regionwide	Associated capital maintenance	5307	\$31,240	\$0	\$124,960	\$156,200
Glendale	2012	GLN12-814T	11.12.04	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	\$0	\$76,000	\$304,000	\$380,000
Glendale	2012	GLN12-815T	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (GUS)	5307	\$0	\$57,000	\$228,000	\$285,000
Maricopa County	2012	MMA12-802T	11.12.40	Regionwide	Associated capital maintenance	5307	\$40,700	\$0	\$162,800	\$203,500
Maricopa County	2012	MMA12-803T	11.12.04	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$0	\$228,000	\$912,000	\$1,140,000
Peoria	2012	PEO12-806T	11.33.04	Grand/Peoria	Construct regional park-and-ride (Grand/Peoria)	5309	\$0	\$614,940	\$2,459,762	\$3,074,702
Peoria	2012	PEO12-807T	11.12.40	Regionwide	Associated capital maintenance	5307	\$10,541	\$0	\$42,164	\$52,705
Peoria	2012	PEO12-808T	11.12.04	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$0	\$38,000	\$152,000	\$190,000
Phoenix	2012	PHX12-829T	11.13.06	Regionwide	Purchase bus: articulated - 6 expand (Peoria)	5309	\$0	\$715,040	\$3,491,080	\$4,206,120
Phoenix	2012	PHX12-826T	11.13.04	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$95,000	\$0	\$380,000	\$475,000

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
Phoenix	2012	PHX12-827T	11.13.01	Regionwide	Reimbursement of bus: standard - 7 expand (Camelback) advance purchased in	5307	\$0	(\$2,943,991)	\$2,943,991	\$0
Phoenix	2012	PHX12-830T	11.13.01	Regionwide	Advance purchase bus: standard 40' - 5 Expand	PTF	\$0	\$2,609,560	\$0	\$2,609,560
Phoenix	2012	PHX12-831T	11.13.01	Regionwide	Advance purchase bus: standard - 17 expand (McDowell, McKellips)	PTF	\$0	\$8,872,504	\$0	\$8,872,504
Phoenix	2012	PHX12-825T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,393,153	\$0	\$5,572,612	\$6,965,765
Phoenix	2012	PHX11-707T	11.12.04	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	\$0	\$570,000	\$2,280,000	\$2,850,000
Phoenix	2012	PHX12-828T	11.12.01	Regionwide	Advance purchase bus: standard 40 foot - 21 replace	PTF	\$0	\$10,656,912	\$0	\$10,656,912
Phoenix	2012	PHX12-832T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$0	\$115,704	\$1,914,184	\$2,029,888
Phoenix	2012	PHX12-833T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 21 replace	5307	\$0	\$1,811,675	\$8,845,237	\$10,656,912
Scottsdale	2012	SCT12-805T	11.12.01	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$0	\$776,432	\$3,790,816	\$4,567,248
Surprise	2012	SUR12-802T	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,396	\$0	\$5,584	\$6,980
Surprise	2012	SUR12-803T	11.12.04	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	5307	\$0	\$38,000	\$152,000	\$190,000
Tempe	2012	TMP12-807T	11.12.40	Regionwide	Associated capital maintenance	5307	\$24,866	\$0	\$99,464	\$124,330
Tempe	2012	TMP12-808T	11.12.01	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 40 replace	5307	\$0	(\$16,357,341)	\$16,357,341	\$0
Valley Metro	2012	VMT12-815T	11.33.20	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$843,979	\$0	\$843,979
Valley Metro	2012	VMT12-814T	11.32.10	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$893,704	\$0	\$893,704
Valley Metro	2012	VMT12-819T	11.13.15	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$895,550	\$0	\$895,550
Valley Metro	2012	VMT12-821T	11.13.06	Regionwide	Purchase bus: articulated - 14 expand (Scottsdale/Rural BRT)	5309	\$0	\$1,668,428	\$8,145,852	\$9,814,280
Valley Metro	2012	VMT12-818T	11.13.01	Regionwide	Reimbursement of bus: standard - 19 expand (Elliot, Broadway) advance purchased in	5307	\$0	(\$7,990,832)	\$7,990,832	\$0
Valley Metro	2012	VMT12-822T	11.13.01	Regionwide	Advance purchase bus: standard - 9 expand (Alma School)	PTF	\$0	\$4,697,208	\$0	\$4,697,208
Valley Metro	2012	VMT12-813T	11.12.40	Regionwide	Associated capital maintenance	5307	\$0	\$208,260	\$833,040	\$1,041,300
Valley Metro	2012	VMT12-820T	11.12.15	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$0	\$0	\$1,611,990	\$1,611,990
Valley Metro	2012	VMT12-816T	11.12.04	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$0	\$247,000	\$988,000	\$1,235,000
Valley Metro	2012	VMT12-817T	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$57,000	\$228,000	\$285,000
VM Rail	2012	VMR12-844T	99.99.99	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advanced in prior years	5309	(\$6,332,000)	\$0	\$6,332,000	\$0
VM Rail	2012	VMR12-843T	13.7H.00	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$2,856,000	\$0	\$0	\$2,856,000
VM Rail	2012	VMR12-836T	13.75.91	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	CMAQ-Flex	\$4,260,000	\$0	\$2,040,000	\$6,300,000

TRANSIT PROJECTS

Agency	Fiscal Year	ID#	ALI#	Location	Work_Type	Fund Type	Local Cost	Regional Cost	Federal Cost	Total Cost
VM Rail	2012	VMR12-837T	13.75.91	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	CMAQ-Flex	\$7,850,000	\$0	\$4,750,000	\$12,600,000
VM Rail	2012	VMR12-842T	13.75.91	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	PTF	\$0	\$10,400,000	\$0	\$10,400,000
VM Rail	2012	VMR12-834T	13.71.02	Glendale	Fixed guideway corridor - Glendale - Final Design	CMAQ-Flex	\$631,861	\$0	\$2,527,444	\$3,159,305
VM Rail	2012	VMR12-835T	13.71.02	Glendale	Fixed guideway corridor - Glendale - Final Design	CMAQ-Flex	\$1,219,861	\$0	\$4,879,444	\$6,099,305
VM Rail	2012	VMR12-840T	13.71.02	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	CMAQ-Flex	\$0	\$1,220,000	\$4,880,000	\$6,100,000
VM Rail	2012	VMR12-847T	13.71.02	Tempe	Fixed guideway corridor - Tempe South - Final Design	CMAQ-Flex	\$0	\$1,240,000	\$4,960,000	\$6,200,000
VM Rail	2012	VMR12-838T	13.71.01	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Preliminary Engineering/FEIS	PTF	\$0	\$39,000,000	\$0	\$39,000,000
VM Rail	2012	VMR12-839T	13.23.01	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$15,000,000	\$5,292,000	\$0	\$20,292,000
VM Rail	2012	VMR12-841T	13.23.01	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	PTF	\$0	\$9,500,000	\$0	\$9,500,000
VM Rail	2012	VMR12-845T	13.23.01	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$7,000,000	\$0	\$7,000,000
VM Rail	2012	VMR12-846T	13.23.01	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$7,700,000	\$0	\$7,700,000

TRANSIT PROJECTS

PAG TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Oro Valley	2009	98.06	Town of Oro Valley	Expanded Elderly and Paratransit Service	RTA	\$0	\$122,000	\$0	\$122,000	
Oro Valley	2009	100.06	Town of Oro Valley	Oro Valley Circulator Service	RTA	\$0	\$1,308,000	\$0	\$1,308,000	
Oro Valley	2009	107.06	Town of Oro Valley	Oro Valley Park-and-Ride	RTA	\$0	\$465,000	\$0	\$465,000	
Pascua Yaqui Tribe	2009	105.06	Pascua Yaqui Tribe	Casino del Sol Park-and-Ride	RTA	\$0	\$100,000	\$0	\$100,000	
Pima County	2009	76.08	Pima County	ADA Accesible Bus Stop Improvements	RTA	\$0	\$148,000	\$0	\$148,000	
Pima County	2009	97.06	Pima County	Pima County Paratransit Service Expansion	RTA	\$0	\$609,000	\$0	\$609,000	
RTA	2009	128.08	Regionwide	Transit Regional Fare System and Rebranding	RTA	\$0	\$2,650,000	\$0	\$2,650,000	
RTA	2009	75.06	Regionwide	Volunteer Transit	RTA	\$0	\$512,000	\$0	\$512,000	
Sahuarita	2009	101.06	Sahuarita/Green Valley	Circulator Service	RTA	\$0	\$1,308,000	\$0	\$1,308,000	
Sahuarita	2009	97.08	Town of Sahurita	Sahuarita Town Hall Park-and-Ride	RTA	\$0	\$75,000	\$0	\$75,000	
Tucson	2009	152.07	City of Tucson	Bus Pullouts, Package 1	RTA	\$0	\$567,000	\$0	\$567,000	
Tucson	2009	153.07	City of Tucson	Bus Pullouts, Package 2	RTA	\$0	\$570,000	\$0	\$570,000	
Tucson	2009	154.07	City of Tucson	Bus Pullouts, Package 3	RTA	\$0	\$635,000	\$0	\$635,000	
Tucson	2009	165.08	City of Tucson	Bus Pullouts, Package 4	RTA	\$0	\$500,000	\$0	\$500,000	
Tucson	2009	179.08	City of Tucson	Transit Priority	RTA	\$0	\$500,000	\$0	\$500,000	
Tucson	2009	72.03	City of Tucson	Administration and Maintenance Facility Construction - Phase 1	RTA	\$0	\$19,700,000	\$0	\$19,700,000	11.43.03
Tucson	2009	73.06	City of Tucson	Downtown/University Streetcar	RTA	\$0	\$18,898,000	\$0	\$18,898,000	
Tucson	2009	108.06	City of Tucson	Houghton/Broadway, Houghton/Old Vail Park-and-Ride Construction	RTA	\$0	\$1,650,000	\$0	\$1,650,000	
Tucson	2009	95.06	City of Tucson	Sun Tran - Express Service Expansion	RTA	\$0	\$82,840,000	\$0	\$82,840,000	
Tucson	2009	93.06	City of Tucson	Sun Tran - Frequency and Area Expansion	RTA	\$0	\$934,000	\$0	\$934,000	
Tucson	2009	70.06	City of Tucson	Sun Tran - Weekday Evening Service Expansion	RTA	\$0	\$2,283,000	\$0	\$2,283,000	
Tucson	2009	94.06	City of Tucson	Sun Tran - Weekend Evening Service Expansion	RTA	\$0	\$1,111,000	\$0	\$1,111,000	
Pima County	2009	103.06	Pima County	Pima County Rural Transit Service - Transit Service, Ajo to Tucson	5316	\$20,000	\$15,000	\$0	\$35,000	11.80.00
Tucson	2009	110.08	City of Tucson	New Freedom (Urban) - Mobility Training	5317	\$22,000	\$23,000	\$0	\$45,000	11.80.00
Pima County	2009	68.07	Pima County	Transit Enhancements	STP	\$50,000	\$0	\$0	\$50,000	
Tucson	2009	67.07	City of Tucson	Transit Enhancements - Sun Tran	STP	\$50,000	\$0	\$0	\$50,000	
Town of Oro Valley	2009	23.01	Town of Oro Valley	OV Transit Program	RTA	\$60,000	\$6,000	\$0	\$66,000	11.12.15
Pima County	2009	102.06	Town of Ajo	Ajo Circulator Service	5311	\$61,000	\$44,000	\$0	\$105,000	

TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Tucson	2009	64.03	City of Tucson	Security System	5307	\$80,000	\$0	\$20,000	\$100,000	11.42.09
Tucson	2009	32.03	City of Tucson	ADA Transit Enhancements	5307	\$96,000	\$0	\$24,000	\$120,000	11.93.05
Tucson	2009	471.00	City of Tucson	Replacement Buses	5307	\$96,000	\$24,000	\$0	\$120,000	11.12.01
Tucson	2009	77.08	City of Tucson	Sun Tran Support Vehicles	5307	\$104,000	\$0	\$26,000	\$130,000	11.42.11
Oro Valley	2009	132.08	Town of Oro Valley	New Freedom (Urban) - Transit Services	5317	\$140,000	\$139,000	\$0	\$279,000	11.80.00
Tucson	2009	66.03	City of Tucson	Project Administration	5307	\$195,000	\$0	\$49,000	\$244,000	11.79.00
OWP_LOCAL	2009	91.07	PAG regionwide	New Freedom Program (Rural)	5317	\$228,000	\$0	\$0	\$228,000	
OWP_LOCAL	2009	83.08	PAG regionwide	New Freedom Program (Urban)	5317	\$242,000	\$0	\$0	\$242,000	
Pima County	2009	80.07	Pima County	Job Access Reverse Commute Program - Transit Service	5316	\$245,000	\$0	\$0	\$245,000	11.80.00
Pima County	2009	126.08	Pima County	Palo Verde Corridor Transit Improvements - Bus Pullouts	RTA	\$257,000	\$0	\$0	\$257,000	
OWP_PAG	2009	122.00	PAG regionwide	Purchase of Vehicles for Elderly and Disabled	5310	\$400,000	\$0	\$100,000	\$500,000	
OWP_LOCAL	2009	140.08	PAG regionwide	Job Access Reverse Commute (Urban)	5316	\$504,000	\$0	\$0	\$504,000	
OWP_LOCAL	2009	141.08	PAG regionwide	Job Access Reverse Commute (Rural)	5316	\$562,000	\$0	\$0	\$562,000	
Tucson	2009	68.03	City of Tucson	Preventative Maintenance	5307	\$2,110,000	\$0	\$528,000	\$2,638,000	11.7A.00
Tucson	2009	27.03	City of Tucson	Van Tran Replacement Vans	5307	\$2,184,000		\$546,000	\$2,730,000	11.12.15
				Total FY 2009		\$7,706,000	\$137,736,000	\$1,293,000	\$146,735,000	
Oro Valley	2010	98.06	Town of Oro Valley	Expanded Elderly and Paratransit Service	RTA	\$0	\$122,000	\$0	\$122,000	
Oro Valley	2010	100.06	Town of Oro Valley	Oro Valley Circulator Service	RTA	\$0	\$392,000	\$0	\$392,000	
Oro Valley	2010	107.06	Town of Oro Valley	Oro Valley Park-and-Ride	RTA	\$0	\$70,000	\$0	\$70,000	
Pascua Yaqui Tribe	2010	105.06	Pascua Yaqui Tribe	Casino del Sol Park-and-Ride	RTA	\$0	\$450,000	\$0	\$450,000	
Pima County	2010	97.06	Pima County	Pima County Paratransit Service Expansion	RTA	\$0	\$609,000	\$0	\$609,000	
RTA	2010	128.08	Regionwide	Transit Regional Fare System and Rebranding	RTA	\$0	\$5,582,000	\$0	\$5,582,000	
RTA	2010	76.06	Regionwide	Volunteer Transit	RTA	\$0	\$245,000	\$0	\$245,000	
Sahuarita	2010	101.06	Sahuarita/Green Valley	Circulator Service	RTA	\$0	\$392	\$0	\$392	
Tucson	2010	165.08	City of Tucson	Bus Pullouts, Package 4	RTA	\$0	\$150,000	\$0	\$150,000	
Tucson	2010	72.03	City of Tucson	Administration and Maintenance Facility Construction - Phase 1	RTA	\$0	\$500,000	\$0	\$500,000	11.43.03
Tucson	2010	73.06	City of Tucson	Downtown/University Streetcar	RTA	\$0	\$9,100,000	\$0	\$9,100,000	
Tucson	2010	108.06	City of Tucson	Houghton/Broadway, Houghton/Old Vail Park-and-Ride Construction	RTA	\$0	\$1,500,000	\$0	\$1,500,000	
Tucson	2010	95.06	City of Tucson	Sun Tran - Express Service Expansion	RTA	\$0	\$1,387,000	\$0	\$1,387,000	
Tucson	2010	93.06	City of Tucson	Sun Tran - Frequency and Area Expansion	RTA	\$0	\$414,000	\$0	\$414,000	

TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Tucson	2010	70.06	City of Tucson	Sun Tran - Weekday Evening Service Expansion	RTA	\$0	\$2,276,000	\$0	\$2,276,000	
Tucson	2010	94.06	City of Tucson	Sun Tran - Weekend Evening Service Expansion	RTA	\$0	\$1,167,000	\$0	\$1,167,000	
Pima County	2010	103.06	Pima County	Pima County Rural Transit Service - Transit Service, Ajo to Tucson	5316	\$20,000	\$15,000	\$0	\$35,000	11.80.00
Pima County	2010	68.07	Pima County	Transit Enhancements	STP	\$50,000	\$0	\$0	\$50,000	
Tucson	2010	67.07	City of Tucson	Transit Enhancements - Sun Tran	STP	\$50,000	\$0	\$0	\$50,000	
Town of Oro Valley	2010	23.01	Town of Oro Valley	OV Transit Program	RTA	\$60,000	\$6,000	\$0	\$66,000	11.12.15
Pima County	2010	102.06	Town of Ajo	Ajo Circulator Service	5311	\$62,000	\$45,000	\$0	\$107,000	
Tucson	2010	64.03	City of Tucson	Security System	5307	\$89,000	\$0	\$22,000	\$111,000	11.42.09
Tucson	2010	32.03	City of Tucson	ADA Transit Enhancements	5307	\$96,000	\$0	\$24,000	\$120,000	11.93.05
Tucson	2010	471.00	City of Tucson	Replacement Buses	5307	\$96,000	\$24,000	\$0	\$120,000	11.12.01
Tucson	2010	66.03	City of Tucson	Project Administration	5307	\$195,000	\$0	\$49,000	\$244,000	11.79.00
Tucson	2010	27.03	City of Tucson	Van Tran Replacement Vans	5307	\$1,759,000		\$360,000	\$2,119,000	11.12.15
Tucson	2010	68.03	City of Tucson	Preventative Maintenance	5307	\$2,109,000	\$0	\$528,000	\$2,637,000	11.7A.00
				Total FY 2010		\$4,586,000	\$24,054,392	\$983,000	\$29,623,392	
Oro Valley	2011	98.06	Town of Oro Valley	Expanded Elderly and Paratransit Service	RTA	\$0	\$122,000	\$0	\$122,000	
Oro Valley	2011	100.06	Town of Oro Valley	Oro Valley Circulator Service	RTA	\$0	\$392,000	\$0	\$392,000	
Oro Valley	2011	107.06	Town of Oro Valley	Oro Valley Park-and-Ride	RTA	\$0	\$70,000	\$0	\$70,000	
Pascua Yaqui Tribe	2011	105.06	Pascua Yaqui Tribe	Casino del Sol Park-and-Ride	RTA	\$0	\$450,000	\$0	\$450,000	
Pima County	2011	97.06	Pima County	Pima County Paratransit Service Expansion	RTA	\$0	\$609,000	\$0	\$609,000	
RTA	2011	77.06	Regionwide	Volunteer Transit	RTA	\$0	\$245,000	\$0	\$245,000	
Sahuarita	2011	101.06	Sahuarita/Green Valley	Circulator Service	RTA	\$0	\$392	\$0	\$392	
Tucson	2011	72.03	City of Tucson	Administration and Maintenance Facility Construction - Phase 1	RTA	\$0	\$500,000	\$0	\$500,000	11.43.03
Tucson	2011	73.06	City of Tucson	Downtown/University Streetcar	RTA	\$0	\$7,100,000	\$0	\$7,100,000	
Tucson	2011	108.06	City of Tucson	Houghton/Broadway, Houghton/Old Vail Park-and-Ride Construction	RTA	\$0	\$110,000	\$0	\$110,000	
Tucson	2011	95.06	City of Tucson	Sun Tran - Express Service Expansion	RTA	\$0	\$1,387,000	\$0	\$1,387,000	
Tucson	2011	93.06	City of Tucson	Sun Tran - Frequency and Area Expansion	RTA	\$0	\$414,000	\$0	\$414,000	
Tucson	2011	70.06	City of Tucson	Sun Tran - Weekday Evening Service Expansion	RTA	\$0	\$2,276,000	\$0	\$2,276,000	
Tucson	2011	94.06	City of Tucson	Sun Tran - Weekend Evening Service Expansion	RTA	\$0	\$1,167,000	\$0	\$1,167,000	
Pima County	2011	103.06	Pima County	Pima County Rural Transit Service - Transit Service, Ajo to Tucson	5316	\$21,000	\$15,000	\$0	\$36,000	11.80.00

TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Pima County	2011	68.07	Pima County	Transit Enhancements	STP	\$50,000	\$0	\$0	\$50,000	
Tucson	2011	67.07	City of Tucson	Transit Enhancements - Sun Tran	STP	\$50,000	\$0	\$0	\$50,000	
Town of Oro Valley	2011	23.01	Town of Oro Valley	OV Transit Program	RTA	\$60,000	\$6,000	\$0	\$66,000	11.12.15
Pima County	2011	102.06	Town of Ajo	Ajo Circulator Service	5311	\$62,000	\$45,000	\$0	\$107,000	
Tucson	2011	32.03	City of Tucson	ADA Transit Enhancements	5307	\$96,000	\$0	\$24,000	\$120,000	11.93.05
Tucson	2011	471.00	City of Tucson	Replacement Buses	5307	\$96,000	\$24,000	\$0	\$120,000	11.12.01
Tucson	2011	64.03	City of Tucson	Security System	5307	\$100,000	\$0	\$25,000	\$125,000	11.42.09
Tucson	2011	66.03	City of Tucson	Project Administration	5307	\$195,000	\$0	\$49,000	\$244,000	11.79.00
Tucson	2011	27.03	City of Tucson	Van Tran Replacement Vans	5307	\$2,042,000		\$417,000	\$2,459,000	11.12.15
Tucson	2011	68.03	City of Tucson	Preventative Maintenance	5307	\$2,109,000	\$0	\$527,000	\$2,636,000	11.7A.00
Total FY 2011						\$4,881,000	\$14,932,392	\$1,042,000	\$20,855,392	
Oro Valley	2012	98.06	Town of Oro Valley	Expanded Elderly and Paratransit Service	RTA	\$0	\$122,000	\$0	\$122,000	
Oro Valley	2012	100.06	Town of Oro Valley	Oro Valley Circulator Service	RTA	\$0	\$392,000	\$0	\$392,000	
Oro Valley	2012	107.06	Town of Oro Valley	Oro Valley Park-and-Ride	RTA	\$0	\$70,000	\$0	\$70,000	
RTA	2012	78.06	Regionwide	Volunteer Transit	RTA	\$0	\$245,000	\$0	\$245,000	
Tucson	2012	73.06	City of Tucson	Downtown/University Streetcar	RTA	\$0	\$6,972,000	\$0	\$6,972,000	
Tucson	2012	70.06	City of Tucson	Sun Tran - Weekday Evening Service Expansion	RTA	\$0	\$23,000,000	\$0	\$23,000,000	
Tucson	2012	71.06	City of Tucson	Van Tran/Paratransit Expansion	RTA	\$0	\$2,500,000	\$0	\$2,500,000	
Pima County	2012	103.06	Pima County	Pima County Rural Transit Service - Transit Service, Ajo to Tucson	5316	\$21,000	\$15,000	\$0	\$36,000	11.80.00
Pima County	2012	68.07	Pima County	Transit Enhancements	STP	\$50,000	\$0	\$0	\$50,000	
Tucson	2012	67.07	City of Tucson	Transit Enhancements - Sun Tran	STP	\$50,000	\$0	\$0	\$50,000	
Town of Oro Valley	2012	23.01	Town of Oro Valley	OV Transit Program	RTA	\$60,000	\$6,000	\$0	\$66,000	11.12.15
Pima County	2012	102.06	Town of Ajo	Ajo Circulator Service	5311	\$62,000	\$45,000	\$0	\$107,000	
Tucson	2012	32.03	City of Tucson	ADA Transit Enhancements	5307	\$96,000	\$0	\$24,000	\$120,000	11.93.05
Tucson	2012	471.00	City of Tucson	Replacement Buses	5307	\$96,000	\$24,000	\$0	\$120,000	11.12.01
Tucson	2012	66.03	City of Tucson	Project Administration	5307	\$195,000	\$0	\$49,000	\$244,000	11.79.00
Tucson	2012	27.03	City of Tucson	Van Tran Replacement Vans	5307	\$2,042,000		\$417,000	\$2,459,000	11.12.15
Tucson	2012	68.03	City of Tucson	Preventative Maintenance	5307	\$2,110,000	\$0	\$528,000	\$2,638,000	11.7A.00
Total FY 2012						\$4,782,000	\$33,391,000	\$1,018,000	\$39,191,000	
Oro Valley	2013	107.06	Town of Oro Valley	Oro Valley Park-and-Ride	RTA	\$0	\$70,000	\$0	\$70,000	
RTA	2013	79.06	Regionwide	Volunteer Transit	RTA	\$0	\$245,000	\$0	\$245,000	
Tucson	2013	73.06	City of Tucson	Downtown/University Streetcar	RTA	\$0	\$8,087,000	\$0	\$8,087,000	
Tucson	2013	93.06	City of Tucson	Sun Tran - Frequency and Area Expansion	RTA	\$0	\$10,875,000	\$0	\$10,875,000	
Tucson	2013	70.06	City of Tucson	Sun Tran - Weekday Evening Service Expansion	RTA	\$0	\$3,031,000	\$0	\$3,031,000	
Tucson	2013	94.06	City of Tucson	Sun Tran - Weekend Evening Service Expansion	RTA	\$0	\$1,210,000	\$0	\$1,210,000	
Tucson	2013	71.06	City of Tucson	Van Tran/Paratransit Expansion	RTA	\$0	\$3,100,000	\$0	\$3,100,000	
Pima County	2013	68.07	Pima County	Transit Enhancements	STP	\$50,000	\$0	\$0	\$50,000	

TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Tucson	2013	67.07	City of Tucson	Transit Enhancements - Sun Tran	STP	\$50,000	\$0	\$0	\$50,000	
Town of Oro Valley	2013	23.01	Town of Oro Valley	OV Transit Program	RTA	\$60,000	\$6,000	\$0	\$66,000	11.12.15
Tucson	2013	32.03	City of Tucson	ADA Transit Enhancements	5307	\$96,000	\$0	\$24,000	\$120,000	11.93.05
Tucson	2013	471.00	City of Tucson	Replacement Buses	5307	\$96,000	\$24,000	\$0	\$120,000	11.12.01
Tucson	2013	66.03	City of Tucson	Project Administration	5307	\$195,000	\$0	\$49,000	\$244,000	11.79.00
Tucson	2013	68.03	City of Tucson	Preventative Maintenance	5307	\$2,109,000	\$0	\$527,000	\$2,636,000	11.7A.00
				Total FY 2013		\$2,656,000	\$26,648,000	\$600,000	\$29,904,000	

TRANSIT PROJECTS

CYMPO TRANSIT PROJECTS

Agency	Year	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
CYMPO	2009	Region	Enhanced Voucher System	5307	\$250,000	\$0	\$250,000	\$500,000	30.09.01
			Total FY 2009		\$250,000	\$0	\$250,000	\$500,000	
CYMPO	2010	Region	Enhanced Voucher System	5307	\$250,000	\$0	\$250,000	\$500,000	30.09.01
CYMPO	2010	Region	(3) Transit Vehicles	5307	\$200,000	\$0	\$50,000	\$250,000	11.13.04
			Total FY 2010		\$450,000	\$0	\$300,000	\$750,000	
CYMPO	2011	Region	Enhanced Voucher System	5307	\$250,000	\$0	\$250,000	\$500,000	30.09.04
CYMPO	2011	Region	(3) Transit Vehicles	5307	\$200,000	\$0	\$50,000	\$250,000	11.13.04
			Total FY 2011		\$450,000	\$0	\$300,000	\$750,000	
CYMPO	2012	Region	Enhanced Voucher System	5307	\$250,000	\$0	\$250,000	\$500,000	30.09.01
			Total FY 2012		\$250,000	\$0	\$250,000	\$500,000	
CYMPO	2013	Region	Enhanced Voucher System	5307	\$250,000	\$0	\$250,000	\$500,000	30.09.01
			Total FY 2013		\$250,000	\$0	\$250,000	\$500,000	

TRANSIT PROJECTS

FMPO TRANSIT PROJECTS

Agency	Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost	Regional Cost (1)
NAIPTA	2009	11.12.15	Region	2 Replacement Vans	5309	\$24,840	\$99,360	\$124,200	\$ -
NAIPTA	2009	11.13.03	Region	(2) 35 Foot Expansion Buses - Hybrid	5309	\$210,120	\$840,480	\$1,050,600	\$ -
NAIPTA	2009	11.13.03	Region	Vehicle Rehab and Maintenance	5307	\$24,440	\$97,760	\$122,200	\$ -
NAIPTA	2009	11.76.91	Region	Shelters, Signs, and Poles	5309	\$47,500	\$190,000	\$237,500	\$ -
NAIPTA	2009	11.76.91	Region	Building Construction	5307	\$36,000	\$144,000	\$180,000	\$ -
NAIPTA	2009	11.76.91	Region	Building Construction	5309	\$400,000	\$1,600,000	\$2,000,000	\$ -
NAIPTA	2009	44.26.14	Region	Planning	5309	\$40,000	\$160,000	\$200,000	\$ -
NAIPTA	2009	30.09.00	Region	Operating Assistance	5307	\$3,125,234	\$500,000	\$3,625,234	\$ -
NAIPTA	2009	11.76.91	Region	Route Design and Construction, Mtn. Links	5309	\$550,800	\$2,203,200	\$2,754,000	\$ -
NAIPTA	2009	11.76.91	Region	Stops and Terminals, Mtn. Links	5309	\$163,500	\$654,000	\$817,500	\$ -
NAIPTA	2009	11.76.91	Region	Traffic Signals - Mtn. Links	5309	\$55,000	\$220,000	\$275,000	\$ -
NAIPTA	2009	11.62.20	Region	Communication Equip and Computer - Mtn. Links	5309	\$16,500	\$66,000	\$82,500	\$ -
NAIPTA	2009	11.13.03	Region	Vehicle Improvements - Mtn. Links	5309	\$22,000	\$88,000	\$110,000	\$ -
				TOTAL ALL CATEGORIES-2009		\$3,908,134	\$3,631,600	\$7,539,734	\$ -
NAIPTA	2010	11.12.15	Region	2 Replacement Vans	5309	\$25,461	\$101,844	\$127,305	\$ -
NAIPTA	2011	11.13.03	Region	(5) 35 Foot Expansion Buses	5309	\$561,412	\$2,245,648.0	\$2,807,060	\$ -
NAIPTA	2010	11.13.03	Region	Vehicle Rehab and Maintenance	5307	\$25,200	\$100,800	\$126,000	\$ -
NAIPTA	2010	11.76.91	Region	Shelters, Signs, and Poles	5309	\$68,800	\$275,200	\$344,000	\$ -
NAIPTA	2010	11.76.91	Region	Building Construction	5309	\$200,000	\$800,000	\$1,000,000	\$ -
NAIPTA	2010	11.62.20	Region	Communication Equip and Computer	5307	\$5,568	\$22,273	\$27,841	\$ -
NAIPTA	2010	44.26.14	Region	Planning	5309	\$40,000	\$160,000	\$200,000	\$ -
NAIPTA	2010	30.09.00	Region	Operating Assistance	5307	\$3,180,458	\$600,000	\$3,780,458	\$ -
				TOTAL ALL CATEGORIES-2010		\$4,106,899	\$4,305,765	\$8,412,664	\$ -
NAIPTA	2011	11.12.15	Region	1 Replacement Vans	5307	\$13,049	\$52,195	\$65,244	\$ -
NAIPTA	2011	11.13.03	Region	(6) 35 Foot Replacement Buses	5309	\$676,116	\$2,704,466	\$3,380,582	\$ -
NAIPTA	2011	11.13.03	Region	Vehicle Rehab and Maintenance	5307	\$25,960	\$103,840	\$129,800	\$ -
NAIPTA	2011	11.76.91	Region	Shelters, Signs, and Poles	5309	\$76,800	\$307,200	\$384,000	\$ -
NAIPTA	2011	11.76.91	Region	Building Construction	5309	\$200,000	\$800,000	\$1,000,000	\$ -
NAIPTA	2011	11.62.20	Region	Communication Equip and Computer	5307	\$5,708	\$22,830	\$28,538	\$ -
NAIPTA	2011	44.26.14	Region	Planning	5309	\$40,000	\$160,000	\$200,000	\$ -
NAIPTA	2011	30.09.00	Region	Operating Assistance	5307	\$4,751,127	\$600,000	\$5,351,127	\$ -
				TOTAL ALL CATEGORIES-2011		\$5,788,760	\$4,750,531	\$10,539,291	\$ -
NAIPTA	2012	11.12.15	Region	1 Replacement Vans	5309	\$13,375	\$53,500	\$66,875	\$ -
NAIPTA	2012	11.13.03	Region	(4) 35 Foot Replacement Buses	5309	\$486,510	\$1,946,038.4	\$2,432,548	\$ -
NAIPTA	2012	11.13.03	Region	(1) 35 Foot Replacement Buses	5309	\$87,500	\$350,000	\$437,500	\$ -
NAIPTA	2012	11.76.91	Region	Shelters, Signs, and Poles	5309	\$39,600	\$158,400	\$198,000	\$ -
NAIPTA	2012	11.76.91	Region	Building Construction	5309	\$400,000	\$1,600,000	\$2,000,000	\$ -
NAIPTA	2012	11.62.20	Region	Communication Equip and Computer	5307	\$5,850	\$23,401	\$29,251	\$ -
NAIPTA	2012	44.26.14	Region	Planning	5309	\$40,000	\$160,000	\$200,000	\$ -
NAIPTA	2012	30.09.00	Region	Operating Assistance	5307	\$4,941,471	\$600,000	\$5,541,471	\$ -
				TOTAL ALL CATEGORIES-2012		\$6,014,306	\$4,891,339	\$10,905,645	\$ -

TRANSIT PROJECTS

Agency	Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost	Regional Cost (1)
NAIPTA	2013	11.12.15	Region	1 Replacement Vans	5309	\$13,709	\$54,837	\$68,546	\$ -
NAIPTA	2013	11.13.03	Region	(4) 35 Foot Replacement Buses	5309	\$472,984	\$1,891,936.0	\$2,364,920	\$ -
NAIPTA	2013	11.13.03	Region	Vehicle Rehab and Maintenance	5307	\$27,600	\$110,400	\$138,000	\$ -
NAIPTA	2013	11.76.91	Region	Shelters, Signs, and Poles	5309	\$40,800	\$163,200	\$204,000	\$ -
NAIPTA	2013	11.76.91	Region	Building Construction	5309	\$400,000	\$1,600,000	\$2,000,000	\$ -
NAIPTA	2013	11.62.20	Region	Communication Equip and Computer	5307	\$5,996	\$23,986	\$29,982	\$ -
NAIPTA	2013	44.26.14	Region	Planning	5309	\$40,000	\$160,000	\$200,000	\$ -
NAIPTA	2013	30.09.00	Region	Operating Assistance	5307	\$5,139,475	\$600,000	\$5,739,475	\$ -
				TOTAL ALL CATEGORIES-2013		\$6,140,564	\$4,604,359	\$10,744,923	\$ -
(1) The City of Flagstaff contracts for transit services from Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA).									

TRANSIT PROJECTS

YMPO TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
			5303 Total		\$6,000	\$26,000	\$32,000
2007	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2007	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2007	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2007	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2007	11.12.15	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703
2007	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2007	11.71.12	YMPO	Fixed Route Capital	5307	\$172,967	\$294,332	\$467,299
2007	30.09.00	YMPO	Fixed Route Operating	5307	\$176,158	\$282,342	\$458,500
2007	11.13.04	YMPO	Fixed Bus Purchase	5307	\$32,500	\$217,500	\$250,000
2007	11.42.10	YMPO	Fixed Fareboxes	5307	\$1,200	\$4,800	\$6,000
2007	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2007	11.32.09	YMPO	Fixed Route -signs	5307	\$400	\$1,600	\$2,000
2007	44.26.82	YMPO	Transit Planning	5307	\$0	\$0	\$0
2007	44.21.00	YMPO	Program Support Administration	5307	\$30,000	\$120,000	\$150,000
			5307 YCAT/DAR Subtotal		\$597,317	\$1,381,912	\$1,979,229
2007	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			TOTAL ALL CATEGORIES FY 2007		\$651,959	\$1,531,617	\$2,183,576
2008	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
2008			5303 Total		\$6,000	\$26,000	\$32,000
2008	11.71.12	YMPO	DAR Capital	5307	\$46,910	\$187,640	\$234,550
2008	30.09.00	YMPO	DAR Operating Assistance	5307	\$165,600	\$165,600	\$331,200
2008	11.46.02	YMPO	Lease Maintenance Facility	5307	\$5,980	\$23,920	\$29,900
2008	11.43.09	YMPO	Mobile Surveillance Equipment	5307	\$8,000	\$32,000	\$40,000
2008	11.12.15	YMPO	DAR VAN Replacement	5307	\$4,050	\$16,200	\$20,250
2008	11.13.15	YMPO	DAR VAN Purchase	5307	\$0	\$0	\$0
2008	11.71.12	YMPO	Fixed Route Capital	5307	\$80,564	\$322,254	\$402,818
2008	30.09.00	YMPO	Fixed Route Operating	5307	\$302,114	\$302,114	\$604,228
2008	11.13.04	YMPO	Fixed Bus Purchase	5307	\$0	\$0	\$0
2008	11.42.10	YMPO	Fixed Fareboxes	5307	\$0	\$0	\$0
2008	11.33.10	YMPO	Fixed Route shelters	5307	\$4,993	\$19,971	\$24,964
2008	11.32.09	YMPO	Fixed Route -signs	5307	\$500	\$2,000	\$2,500
2008	44.26.82	YMPO	Transit Planning	5307	\$0	\$0	\$0
2008	44.21.00	YMPO	Program Support Administration	5307	\$15,710	\$62,842	\$78,552
			5307 YCAT/DAR Subtotal		\$634,421	\$1,134,541	\$1,768,962
2008	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			TOTAL ALL CATEGORIES FY 2008		\$689,063	\$1,284,246	\$1,973,309

TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2009	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2009	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2009	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2009	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2009	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2009	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2009	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2009	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2009	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2009	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000
2009	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2009	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2009	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2009	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2009	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2009	11.31.03	YMPO	MMTC Engineering	5307	\$37,500	\$150,000	\$187,500
2009	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
			TOTAL ALL CATEGORIES FY 2009		\$845,617	\$2,350,612	\$3,196,229
2010	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2010	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2010	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2010	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2010	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2010	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2010	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2010	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2010	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2010	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2010	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2010	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2010	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2010	11.32.09	YMPO	Fixed Route -signs	5307	\$2,400	\$9,600	\$12,000
2010	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2010	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2010	11.31.03	YMPO	MMTC Engineering	5307	\$25,000	\$100,000	\$125,000
2010	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
			TOTAL ALL CATEGORIES FY 2010		\$867,817	\$3,639,412	\$4,507,229

TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2011	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2011	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2011	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2011	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2011	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2011	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2011	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2011	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2011	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2011	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2011	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2011	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2011	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2011	11.32.09	YMPO	Fixed Route -signs	5307	\$1,250	\$5,000	\$6,250
2011	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2011	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2011	11.31.03	YMPO	MMTC Engineering	5307	\$12,500	\$50,000	\$62,500
2011	11.33.03	YMPO	MMTC Construction	5307	\$68,750	\$275,000	\$343,750
			TOTAL ALL CATEGORIES FY 2011		\$752,917	\$3,179,812	\$3,932,729

TRANSIT PROJECTS

ADOT TRANSIT PROJECTS

ADOT 5310							
Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2009	Statewide	Buy Replacement Van (21)	STP	\$170,300	\$681,200	\$851,500	11.12.15
2009	Statewide	Buy Replacement Van (46)	5310	\$315,600	\$1,262,400	\$1,578,000	11.12.15
2009	Statewide	Buy Van for Service Expansion (20)	STP	\$164,600	\$658,400	\$823,000	11.13.15
2009	Statewide	Buy Van for Service Expansion (20)	5310	\$157,400	\$629,600	\$787,000	11.13.15
2009	Statewide	Mobility Manager (3)*	5310	\$30,000	\$120,000	\$150,000	11.7L.00
2009	Statewide	Mobility Carts (2)	5310	\$4,000	\$16,000	\$20,000	11.42.11
2009	Statewide	Comm. Systems/Tracking (2)	5310	\$2,600	\$10,400	\$13,000	11.62.02
2009	Statewide	Signal & Communication Equipment (4)	5310	\$3,500	\$14,000	\$17,500	11.62.03
2009	Statewide	Misc/Scheduling Software (1)	5310	\$2,000	\$8,000	\$10,000	11.62.20
2009	Statewide	Contingencies/Program Reserve	STP	\$2,600	\$10,400	\$13,000	11.73.00
2009	Statewide	Contingencies/Program Reserve	5310	\$4,756	\$19,024	\$23,780	11.73.00
2009	Statewide	State Administration	STP	\$0	\$150,000	\$150,000	11.80.00
2009	Statewide	State Administration	5310	\$0	\$231,047	\$231,047	11.80.00
ADOT 5311							
Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2009	Statewide	Bus	STP	\$219,770	\$43,381	\$263,150	11.12.04
2009	Statewide	Bus Lease	STP	\$124,002	\$31,000	\$155,002	11.18.01
2009	Statewide	Bus Lease	STP	\$21,153	\$5,288	\$26,441	11.18.03
2009	Statewide	Van	STP	\$60,000	\$15,000	\$75,000	11.13.15
2009	Statewide	Facility	STP	\$331,549	\$82,887	\$414,436	11.43.04
2009	Statewide	Signage	STP	\$1,023	\$77	\$1,100	11.32.09
2009	Statewide	Shelters	STP	\$44,800	\$11,200	\$56,000	11.33.10
2009	Statewide	Shop Equipment	STP	\$28,613	\$11,277	\$34,750	11.42.06
2009	Statewide	Software	STP	\$83,319	\$22,554	\$102,800	11.42.07
2009	Statewide	Miscellaneous	STP	\$13,740	\$33,831	\$16,363	11.42.20
2009	Statewide	Bus	5311	\$208,800	\$52,200	\$261,000	11.12.04
2009	Statewide	Bus	5311	\$224,800	\$56,200	\$281,000	11.12.13
2009	Statewide	Signage	5311	\$25,920	\$6,480	\$32,400	11.32.09
2009	Statewide	Facility	5311	\$436,451	\$109,113	\$545,564	11.43.02
2009	Statewide	Software	5311	\$21,600	\$5,400	\$27,000	11.42.07
2009	Statewide	Rehab	5311	\$20,000	\$5,000	\$25,000	11.44.02
2009	Statewide	Project Operating	5311	\$3,781,399	\$2,738,255	\$6,519,654	30.09.02
2009	Statewide	State Administration	5311	\$719,705	N/A	\$719,705	11.80.00
2009	Statewide	Project Administration	5311	\$2,068,279	\$517,070	\$2,585,349	11.79.00
2009	Statewide	Project Intercity	5311	\$1,472,904	\$1,066,586	\$2,539,490	30.09.02
2009	Statewide	Training	5311	\$94,570	N/A	\$94,570	43.50.01
2009	Statewide	Technical Assistance	5311	\$20,000	N/A	\$20,000	43.50.02
2009	Statewide	Transit Research	5311	\$4,000	N/A	\$4,000	43.50.03
2009	Statewide	Program Reserve	5311	\$4,000	N/A	\$4,000	43.50.04

TRANSIT PROJECTS

ADOT 5316							
Urban							
Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2009	Statewide	Mobility Manager (1)	5316	\$2,438	\$9,750	\$12,188	11.7L.00
2009	Statewide	Support Vehicles (1) (one vehicle co-shared with rural)	5316	\$3,426	\$13,705	\$17,131	11.42.11
2009	Statewide	Contingencies/Program Reserve	5316	\$1,083	\$4,331	\$5,414	11.73.00
2009	Statewide	Operations (3)	5316	\$249,455	\$249,455	\$498,910	39.09.01
ADOT 5316							
Rural							
Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2009	Statewide	Buy Van for Service Expansion (2)	5316	\$26,000	\$104,000	\$130,000	11.13.15
2009	Statewide	Support Vehicles (2) (one vehicle co-shared with urban)	5316	\$12,091	\$48,365	\$60,456	11.42.11
2009	Statewide	Tracking Equipt Software/ITS (1)	5316	\$700	\$2,800	\$3,500	11.62.02
2009	Statewide	Signal & Communication Equipment (2)	5316	\$1,800	\$7,200	\$9,000	11.62.03
2009	Statewide	Computers (1)	5316	\$1,320	\$5,280	\$6,600	11.62.20
2009	Statewide	Contingencies/Program Reserve	5316	\$2,121	\$8,484	\$10,605	11.73.00
2009	Statewide	Operations (9)	5316	\$366,638	\$366,638	\$733,276	39.09.01
2009	Statewide	State Administration	5316	\$0	\$56,145	\$56,145	11.80.00
ADOT 5317							
Urban							
Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2009	Statewide	Buy Van for Service Expansion (3)	5317	\$16,840	\$67,358	\$84,198	11.13.15
2009	Statewide	Mobility Manager (1)	5317	\$4,163	\$16,650	\$20,813	11.7L.00
2009	Statewide	Contingencies/Program Reserve	5317	\$1,131	\$4,522	\$5,653	11.73.00
2009	Statewide	Operations (1)	5317	\$37,996	\$37,996	\$75,992	30.09.01
ADOT 5317							
Rural							
Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2009	Statewide	Contingencies/Program Reserve	5317	\$2,234	\$8,935	\$11,169	11.73.00
2009	Statewide	Operations (7)	5317	\$241,496	\$241,496	\$482,992	30.90.01
2009	Statewide	State Administration	5317	\$0	\$25,275	\$25,275	11.80.00

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, (Navajo & Western Regions)



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

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Region: Navajo									
State: New Mexico									
FFS: 931									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
49410	SAN JUAN	N5000(2-1)4 PAVING	RECONS	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
5000	SHIPROCK	12.1		CE	\$0	\$0	\$0	\$0	
	NAVAJO		N3249410	CON	\$2,207,147	\$0	\$0	\$2,207,147	
					\$2,207,147	\$0	\$0	\$2,207,147	
State Totals:					\$2,207,147	\$0	\$0	\$2,207,147	
Region: Navajo									
State: Arizona									
FFS: 931									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
11100	APACHE	BALANCE OUTLYING YEARS	PLANING	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	NAVAJO AREA OFF			CE	\$0	\$2,455,403	\$2,455,403	\$4,910,806	
	NAVAJO AREA HDQTS		N0011100	CON	\$0	\$0	\$0	\$0	
					\$0	\$2,455,403	\$2,455,403	\$4,910,806	
60310	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6)4 CHIP SEAL	SEALING	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE	19.2		CE	\$0	\$0	\$0	\$0	
0004			N3560310	CON	\$248,256	\$0	\$0	\$248,256	
0013	NAVAJO				\$248,256	\$0	\$0	\$248,256	
0102									
State Totals:					\$248,256	\$2,455,403	\$2,455,403	\$5,159,062	
Region Totals:					\$2,455,403	\$2,455,403	\$2,455,403	\$7,366,209	



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Region: Navajo									
State: New Mexico									
FFS: F83									

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
70100	MCKINLEY	N472(1) TINIAN MISSION BRDG N472	REPLACE	PE	FY2007	FY2008	FY2009	FY2007 -- 2009
	EASTERN NAVAJO	REPLACE		CE	\$0	\$0	\$0	\$0
N472	NAVAJO	31.5	N3470100	CON	\$10,000	\$0	\$0	\$10,000
					\$1,948,900	\$0	\$0	\$1,948,900
					\$1,958,900	\$0	\$0	\$1,958,900
State Totals:					\$1,958,900	\$0	\$0	\$1,958,900

Region: Navajo									
State: Arizona									
FFS: F83									

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
70600	COCONINO	N6331(1)1,2&4 BRDG N310	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009
	WESTERN NAVAJO	15.3		CE	\$0	\$0	\$0	\$0
N310	NAVAJO		N3370600	CON	\$0	\$0	\$0	\$0
					\$0	\$650,000	\$0	\$650,000
					\$0	\$650,000	\$0	\$650,000
State Totals:					\$0	\$650,000	\$0	\$650,000

Region: Navajo									
State: Utah									
FFS: F83									

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
70700	SAN JUAN	N6310(1-1)1,2 BRDG N323	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009
	WESTERN NAVAJO	27.4		CE	\$10,000	\$0	\$0	\$10,000
N323	NAVAJO		N3370700	CON	\$0	\$0	\$0	\$0
					\$0	\$250,000	\$0	\$250,000
					\$10,000	\$250,000	\$0	\$260,000
State Totals:					\$10,000	\$250,000	\$0	\$260,000
Region Totals:					\$1,968,900	\$900,000	\$0	\$2,868,900



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Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
10200	APACHE	TRANSPORTATION PLANNING	PLANING	FY2007	FY2008	FY2009	FY2007 -- 2009
	NAVAJO AREA OFF			PE \$1,000,000	\$500,000	\$500,000	\$2,000,000
	NAVAJO AREA HDQTS		N0010200	CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$1,000,000	\$500,000	\$500,000	\$2,000,000
10300	APACHE	REGIONAL MAINTENANCE SAFETY PROJECTS	PLANING	FY2007	FY2008	FY2009	FY2007 -- 2009
	NAVAJO AREA OFF			PE \$40,000	\$0	\$0	\$40,000
	NAVAJO AREA HDQTS		N0010300	CE \$0	\$0	\$0	\$0
				CON \$0	\$4,000,000	\$0	\$4,000,000
				\$40,000	\$4,000,000	\$0	\$4,040,000
84100	APACHE	N2007(1)1,2,4 NEW LANDS BRDG N666	BRIDGE	FY2007	FY2008	FY2009	FY2007 -- 2009
2007	NAVAJO AREA OFF			PE \$0	\$20,000	\$0	\$20,000
N666	NAVAJO OFF RES LANDS	282	N0084100	CE \$0	\$0	\$0	\$0
				CON \$0	\$200,000	\$0	\$200,000
				\$0	\$220,000	\$0	\$220,000
24400	APACHE	N13(7)2&4 BUFFALO PASS	RECONS	FY2007	FY2008	FY2009	FY2007 -- 2009
0013	SHIPROCK	4.3		PE \$0	\$0	\$0	\$0
	NAVAJO		N3224400	CE \$5,000	\$5,000	\$0	\$10,000
				CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$5,000	\$0	\$20,000
42800	APACHE	N8008(1)1,2&3 LUKACHUKAI BRDG	RECONS	FY2007	FY2008	FY2009	FY2007 -- 2009
8008	SHIPROCK	4.7		PE \$24,000	\$10,000	\$0	\$34,000
	NAVAJO		N3242800	CE \$0	\$100,000	\$0	\$100,000
				CON \$0	\$2,750,000	\$0	\$2,750,000
				\$24,000	\$2,860,000	\$0	\$2,884,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
42900	APACHE	N35(6)2&4 US191 TO RED MESA	RECONS	FY2007	FY2008	FY2009	FY2007 -- 2009
0035	SHIPROCK	13	N3242900	PE \$0	\$0	\$0	\$0
	NAVAJO			CE \$5,000	\$5,000	\$0	\$10,000
				CON \$160,000	\$0	\$0	\$160,000
				\$165,000	\$5,000	\$0	\$170,000
43000	APACHE	N35(7)2,4 US191 TO RED MESA	RECONS	FY2007	FY2008	FY2009	FY2007 -- 2009
0035	SHIPROCK	8.1	N3243000	PE \$0	\$35,000	\$30,000	\$65,000
	NAVAJO			CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$0	\$35,000	\$30,000	\$65,000
43100	APACHE	N35(8)1,2&4 US160 TO SWT H2O	RECONS	FY2007	FY2008	FY2009	FY2007 -- 2009
0035	SHIPROCK	8.3	N3243100	PE \$0	\$44,000	\$53,000	\$97,000
	NAVAJO			CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$0	\$44,000	\$53,000	\$97,000
60300	APACHE	N34(1-1)/N5000(1-1)/N5114(1-1)4 CHIP SEAL	SEALING	FY2007	FY2008	FY2009	FY2007 -- 2009
0034	SHIPROCK	16.2	N3260300	PE \$8,000	\$2,000	\$0	\$10,000
5000	NAVAJO			CE \$0	\$50,000	\$0	\$50,000
5000				CON \$25,000	\$10,000	\$0	\$35,000
5114				\$33,000	\$62,000	\$0	\$95,000
5114							
84200	APACHE	N5037(1)/N351(1)1,2,4 EMANUAL SPUR	RECONS	FY2007	FY2008	FY2009	FY2007 -- 2009
0351	SHIPROCK	14.8	N3284200	PE \$0	\$12,000	\$32,000	\$44,000
0351	NAVAJO			CE \$0	\$0	\$0	\$0
5037				CON \$0	\$0	\$0	\$0
5045				\$0	\$12,000	\$32,000	\$44,000
5045							



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
84500 0035	APACHE	N35(9)1,2&4 US 160 TO SWEETWATER 9.9	RECONS N3284500	FY2007	FY2008	FY2009	FY2007 -- 2009	
	SHIPROCK			PE	\$15,000	\$37,000	\$0	\$52,000
				CE	\$0	\$150,000	\$50,000	\$200,000
	NAVAJO			CON	\$0	\$4,500,000	\$0	\$4,500,000
					\$15,000	\$4,687,000	\$50,000	\$4,752,000
84600 0035	APACHE	N35(5-1)4 US160 NORTH TO STATE LINE 3.4	RECONS N3284600	FY2007	FY2008	FY2009	FY2007 -- 2009	
	SHIPROCK			PE	\$0	\$18,000	\$5,000	\$23,000
				CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$18,000	\$5,000	\$23,000
20600 6485 0106 0106 6485 6485	NAVAJO	N6485(1-1)2&4 2.4	RECONS N3320600	FY2007	FY2008	FY2009	FY2007 -- 2009	
	WESTERN NAVAJO			PE	\$0	\$22,000	\$32,000	\$54,000
	NAVAJO			CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$22,000	\$32,000	\$54,000
24300 0059	NAVAJO	N59(4-1)(5-1)4 OVERLAY 25.1	OVLAY N3324300	FY2007	FY2008	FY2009	FY2007 -- 2009	
	WESTERN NAVAJO			PE	\$0	\$1,000	\$1,000	\$2,000
	NAVAJO			CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$1,000	\$1,000	\$2,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
27100 0016	COCONINO	N16(5)2&4 NAVAJO MNT	RECONS	PE	\$0	\$0	\$0	\$0
	WESTERN NAVAJO	6.9	N3327100	CE	\$150,000	\$75,000	\$0	\$225,000
	NAVAJO			CON	\$0	\$75,000	\$0	\$75,000
					\$150,000	\$150,000	\$0	\$300,000
39900 0619	COCONINO	N619(1)2&4 COLORADO STREET	RECONS	PE	\$23,000	\$21,000	\$35,000	\$79,000
	WESTERN NAVAJO	2	N3339900	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$23,000	\$21,000	\$35,000	\$79,000
40100 0071	COCONINO	N71(1)(2)1,2&3 BIRD SPG	RECONS	PE	\$0	\$0	\$0	\$0
	WESTERN NAVAJO	4.4	N3340100	CE	\$0	\$2,000	\$0	\$2,000
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$2,000	\$0	\$2,000
40200 0016	NAVAJO	N16(7)1,2, 3 SOUR CYN BRDG (NEW)	RECONS	PE	\$0	\$6,000	\$7,000	\$13,000
	WESTERN NAVAJO	7.8	N3340200	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$6,000	\$7,000	\$13,000
40400 0071	COCONINO	N71(3)2,3 BIRD SPG TO N15	RECONS	PE	\$0	\$20,000	\$15,000	\$35,000
	WESTERN NAVAJO	9.4	N3340400	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$20,000	\$15,000	\$35,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007		FY2008	FY2009	FY2007 -- 2009
40700	COCONINO	N609(1)2&4 KERLY ST TC	RECONS	PE	\$0	\$48,000	\$23,000	\$71,000
0609	WESTERN NAVAJO	1.6	N3340700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$1,250,000	\$1,250,000
					\$0	\$48,000	\$1,273,000	\$1,321,000
40800	COCONINO	N20(1)1,2,4 GAP WASH BRDG	RECONS	PE	\$0	\$0	\$0	\$0
0020	WESTERN NAVAJO	4.5	N3340800	CE	\$125,000	\$50,000	\$0	\$175,000
	NAVAJO			CON	\$105,000	\$30,000	\$0	\$135,000
					\$230,000	\$80,000	\$0	\$310,000
40900	COCONINO	N6731(1)1,2,3 GUN CLUB RD	RECONS	PE	\$0	\$70,000	\$50,000	\$120,000
6731	WESTERN NAVAJO	7.4	N3340900	CE	\$0	\$0	\$75,000	\$75,000
	NAVAJO			CON	\$0	\$0	\$2,050,000	\$2,050,000
					\$0	\$70,000	\$2,175,000	\$2,245,000
41200	COCONINO	N21(2)2&4 RED LAKE TO KIABETO	RECONS	PE	\$0	\$0	\$0	\$0
0021	WESTERN NAVAJO	7.2	N3341200	CE	\$150,000	\$25,000	\$0	\$175,000
	NAVAJO			CON	\$10,000	\$10,000	\$0	\$20,000
					\$160,000	\$35,000	\$0	\$195,000
41300	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE	\$25,000	\$30,000	\$13,000	\$68,000
0021	WESTERN NAVAJO	10.4	N3341300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$25,000	\$30,000	\$13,000	\$68,000



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**Region: Navajo
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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
41500	COCONINO	N20(3)1,2&4 COPPER MINE TO GAP	RECONS	PE \$41,000	FY2008 \$79,000	FY2009 \$15,000	FY2007 -- 2009 \$135,000
0020	WESTERN NAVAJO	20.8	N3341500	CE \$0	\$0	\$125,000	\$125,000
	NAVAJO			CON \$0	\$0	\$11,025,000	\$11,025,000
				\$41,000	\$79,000	\$11,165,000	\$11,285,000
41501	COCONINO	N20(4)2&4 GAP TO COPPERMINE	RECONS	PE \$0	FY2008 \$80,000	FY2009 \$35,000	FY2007 -- 2009 \$115,000
0020	WESTERN NAVAJO	13.5	N3341501	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$0	\$80,000	\$35,000	\$115,000
43000	NAVAJO	N106(1)2&4 WETHERILL ROAD	RECONS	PE \$54,000	FY2008 \$19,000	FY2009 \$0	FY2007 -- 2009 \$73,000
0106	WESTERN NAVAJO	8.7	N3343000	CE \$0	\$100,000	\$0	\$100,000
	NAVAJO			CON \$0	\$2,000,000	\$0	\$2,000,000
				\$54,000	\$2,119,000	\$0	\$2,173,000
43100	NAVAJO	N106(1-1)2&4 KAYENTA PHS ACCESS	RECONS	PE \$4,000	FY2008 \$31,000	FY2009 \$30,000	FY2007 -- 2009 \$65,000
0106	WESTERN NAVAJO	4.2	N3343100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$4,000	\$31,000	\$30,000	\$65,000
46100	APACHE	N6461(1)1,2,4 DENNEHOTSO ACC & N313	RECONS	PE \$17,000	FY2008 \$31,000	FY2009 \$0	FY2007 -- 2009 \$48,000
6461	WESTERN NAVAJO	3.4	N3346100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$17,000	\$31,000	\$0	\$48,000



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
48100 0221	COCONINO WESTERN NAVAJO NAVAJO	N221(1)2&4 SHONTO TO BETATAKIN 9.3	RECONS N3348100	PE	\$5,000	\$30,000	\$0	\$35,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$30,000	\$0	\$35,000
49800 0070	NAVAJO WESTERN NAVAJO NAVAJO	N70(1)1,2,3 GRAND FALLS 6.5	RECONS N3349800	PE	\$0	\$9,000	\$0	\$9,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$9,000	\$0	\$9,000
49900 0070	NAVAJO WESTERN NAVAJO NAVAJO	N70(2)2&3 GRAND FALLS TO N15 6.5	RECONS N3349900	PE	\$11,000	\$21,000	\$0	\$32,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$11,000	\$21,000	\$0	\$32,000
64700 0016	COCONINO WESTERN NAVAJO NAVAJO	N16(1-1)(2-1)4 CHIP SEAL 14.8	SEALING N3364700	PE	\$8,000	\$11,000	\$10,000	\$29,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$8,000	\$11,000	\$10,000	\$29,000
64800 0042	APACHE WESTERN NAVAJO NAVAJO	N42(1-1)4 CHIP SEAL 4.2	SEALING N3364800	PE	\$8,000	\$9,000	\$10,000	\$27,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$8,000	\$9,000	\$10,000	\$27,000



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64900	COCONINO	N15(1-1)(2-1)4 CHIP SEAL	SEALING	PE	\$1,000	\$3,000	\$7,000	\$11,000
0015	WESTERN NAVAJO	14.5	N3364900	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$1,000	\$3,000	\$7,000	\$11,000
70200	COCONINO	N6486(1)1,2 LAGUNA CREEK BRDG	RECONS	PE	\$25,000	\$18,000	\$0	\$43,000
6486	WESTERN NAVAJO	N308	N3370200	CE	\$0	\$15,000	\$0	\$15,000
	NAVAJO	.9		CON	\$0	\$50,000	\$0	\$50,000
					\$25,000	\$83,000	\$0	\$108,000
70400	COCONINO	N6923(1)1,2 SAN FRAN BRDG N318	BRIDGE	PE	\$25,000	\$27,000	\$0	\$52,000
6923	WESTERN NAVAJO	64	N3370400	CE	\$0	\$50,000	\$0	\$50,000
N318	NAVAJO			CON	\$0	\$50,000	\$0	\$50,000
					\$25,000	\$127,000	\$0	\$152,000
70500	COCONINO	N6910(1)1,2 DIABLO CYN BRDG N319	BRIDGE	PE	\$25,000	\$25,000	\$0	\$50,000
6910	WESTERN NAVAJO	65	N3370500	CE	\$0	\$25,000	\$0	\$25,000
N319	NAVAJO			CON	\$0	\$150,000	\$0	\$150,000
					\$25,000	\$200,000	\$0	\$225,000
70600	COCONINO	N6331(1)/N6330(1)1,2&4 N310 BRDG	BRIDGE	PE	\$24,000	\$25,000	\$13,000	\$62,000
6331	WESTERN NAVAJO	50	N3370600	CE	\$0	\$0	\$75,000	\$75,000
N310	NAVAJO			CON	\$0	\$0	\$986,006	\$986,006
					\$24,000	\$25,000	\$1,074,006	\$1,123,006



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70700	COCONINO	N6732(1)1,2 LWR DENNEBITO BRDG	BRIDGE	PE	\$17,000	\$25,000	\$10,000	\$52,000
6732	WESTERN NAVAJO	N320		CE	\$0	\$0	\$50,000	\$50,000
N320	NAVAJO	65	N3370700	CON	\$0	\$0	\$45,000	\$45,000
					\$17,000	\$25,000	\$105,000	\$147,000
84200	COCONINO	N15(9-1)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	10.3		CE	\$1,000	\$2,000	\$0	\$3,000
	NAVAJO		N3384200	CON	\$0	\$0	\$0	\$0
					\$1,000	\$2,000	\$0	\$3,000
84300	COCONINO	N15(11-2)(12-2)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	15		CE	\$0	\$5,000	\$0	\$5,000
	NAVAJO		N3384300	CON	\$0	\$5,000	\$0	\$5,000
					\$0	\$10,000	\$0	\$10,000
94100	COCONINO	N6810(1)1,2,3 CORN CREEK WASH	RECONS	PE	\$0	\$25,000	\$18,000	\$43,000
6810	WESTERN NAVAJO	NEW BRDG		CE	\$0	\$0	\$0	\$0
	NAVAJO	.2	N3394100	CON	\$0	\$0	\$0	\$0
					\$0	\$25,000	\$18,000	\$43,000
70300	COCONINO	N6720(1)1,2 DINNEBITO WASH BRG	RECONS	PE	\$20,000	\$5,000	\$0	\$25,000
6720	WESTERN NAVAJO	N309		CE	\$0	\$20,000	\$0	\$20,000
	NAVAJO-HOPI JT. USE	.5	N3370300	CON	\$0	\$150,000	\$0	\$150,000
					\$20,000	\$175,000	\$0	\$195,000



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24100 0007	APACHE	N7(2-2)2&4 PARK SERVICE BNDY	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	8.2	N3524100	PE	\$0	\$40,000	\$15,000	\$55,000
	NAVAJO	CE		\$0	\$0	\$0	\$0	
	CON	\$0		\$0	\$0	\$0		
	\$0			\$40,000	\$15,000	\$55,000		
24300 8084	APACHE	N8084(1)1,2,3 US191 - WINDMILL	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	16.3	N3524300	PE	\$0	\$70,000	\$15,000	\$85,000
	NAVAJO	CE		\$0	\$0	\$0	\$0	
	CON	\$0		\$0	\$0	\$0		
	\$0			\$70,000	\$15,000	\$85,000		
25400 0004 0004 0810 0810	NAVAJO	N4(4-3)/N810(1)2&4 PW TO BC WASH	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	8.5	N3525400	PE	\$23,000	\$37,000	\$0	\$60,000
	NAVAJO	CE		\$0	\$150,000	\$0	\$150,000	
	CON	\$6,980,552		\$1,000,000	\$0	\$7,980,552		
	\$7,003,552			\$1,187,000	\$0	\$8,190,552		
25700 0013	APACHE	N13(8)2&4	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	5.3	N3525700	PE	\$0	\$0	\$0	\$0
	NAVAJO	CE		\$25,000	\$5,000	\$0	\$30,000	
	CON	\$40,000		\$605,000	\$0	\$645,000		
	\$65,000			\$610,000	\$0	\$675,000		
26100 0012	APACHE	N12(13-2)1,2&4	RECONS	FY2007		FY2008	FY2009	FY2007 -- 2009
	CHINLE	9.9	N3526100	PE	\$0	\$14,000	\$0	\$14,000
	NAVAJO	CE		\$0	\$0	\$0	\$0	
	CON	\$0		\$0	\$0	\$0		
	\$0			\$14,000	\$0	\$14,000		



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				FY2007	FY2008	FY2009	FY2007 -- 2009
27400 0027 0027 0271 0271	APACHE	N27(2-1)/N271(1-1)2&4	RECONS	PE	\$0	\$0	\$0
	CHINLE	9.2	N3527400	CE	\$150,000	\$50,000	\$15,000
	NAVAJO			CON	\$35,000	\$40,000	\$0
					\$185,000	\$90,000	\$15,000
27500 0027	APACHE	N27(2-2)2&4 NAZLINI TO CHINLE	RECONS	PE	\$21,000	\$30,000	\$0
	CHINLE	4.1	N3527500	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$21,000	\$30,000	\$0
27600 0012	APACHE	N12(19-4)2&4 WHEATFLD TO LUK	RECONS	PE	\$13,000	\$27,000	\$10,000
	CHINLE	10.3	N3527600	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$13,000	\$27,000	\$10,000
27900 0064	APACHE	N64(1-2)2,4	RECONS	PE	\$0	\$0	\$0
	CHINLE	12.3	N3527900	CE	\$50,000	\$25,000	\$0
	NAVAJO			CON	\$25,000	\$25,000	\$0
					\$75,000	\$50,000	\$0
28100 0027	APACHE	N27(2-3)2&4 CHINLE TOWARD NAZLINI	RECONS	PE	\$0	\$45,000	\$0
	CHINLE	6.3	N3528100	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$45,000	\$0



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
29100 0004 0004 0041 0041	NAVAJO	N4(2-2)/N41(1-1)2&4 9.6	RECONS	PE	\$0	\$0	\$0	\$0
	CHINLE		N3529100	CE	\$225,000	\$25,000	\$0	\$250,000
	NAVAJO			CON	\$800,000	\$10,000	\$0	\$810,000
					\$1,025,000	\$35,000	\$0	\$1,060,000
29200 0059 0059 8066 8066	NAVAJO	N8066(2)/N59(2-1)2&4 KITSILLE SCH 7	RECONS	PE	\$35,000	\$5,000	\$0	\$40,000
	CHINLE		N3529200	CE	\$0	\$200,000	\$0	\$200,000
	NAVAJO			CON	\$6,000,000	\$3,500,000	\$0	\$9,500,000
					\$6,035,000	\$3,705,000	\$0	\$9,740,000
29300 8066	NAVAJO	N8066(3)2&4 8.1	RECONS	PE	\$0	\$23,000	\$50,000	\$73,000
	CHINLE		N3529300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$23,000	\$50,000	\$73,000
40300 8077 8077 8078 8078	APACHE	N8077&N8078(1-1)2&4 3.2	RECONS	PE	\$5,000	\$5,000	\$0	\$10,000
	CHINLE		N3540300	CE	\$0	\$125,000	\$0	\$125,000
	NAVAJO			CON	\$6,700,000	\$150,000	\$0	\$6,850,000
					\$6,705,000	\$280,000	\$0	\$6,985,000
42100 0067 0067 0673 0673	NAVAJO	N67(1)/N671(1)1, 2&4 LOW MNT W/NEW BRDG 7	RECONS	PE	\$0	\$5,000	\$10,000	\$15,000
	CHINLE		N3542100	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$5,000	\$10,000	\$15,000



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43400 8090	APACHE CHINLE NAVAJO	N8090(1)2 ,3ROUGH ROCK SOUTH 13.3	RECONS N3543400	PE CE CON	FY2007 \$0 \$0 \$0	FY2008 \$5,000 \$0 \$0	FY2009 \$0 \$0 \$0	FY2007 -- 2009 \$5,000 \$0 \$0
					\$0	\$5,000	\$0	\$5,000
47100 8030	APACHE CHINLE NAVAJO	N8030(1)2&4 PINION LOOP 1	RECONS N3547100	PE CE CON	FY2007 \$0 \$5,000 \$5,000	FY2008 \$0 \$0 \$0	FY2009 \$0 \$0 \$0	FY2007 -- 2009 \$0 \$5,000 \$5,000
					\$10,000	\$0	\$0	\$10,000
47200 8095	APACHE CHINLE NAVAJO	N8095(1)1,2,3 CHINLE VLLY RD .9	RECONS N3547200	PE CE CON	FY2007 \$0 \$0 \$0	FY2008 \$40,000 \$0 \$0	FY2009 \$15,000 \$0 \$0	FY2007 -- 2009 \$55,000 \$0 \$0
					\$0	\$40,000	\$15,000	\$55,000
47300 8081	APACHE CHINLE NAVAJO	N8081(1)1,2,3 TAAYILKID ROAD W/ BRDG 1.7	RECONS N3547300	PE CE CON	FY2007 \$0 \$0 \$0	FY2008 \$45,000 \$0 \$0	FY2009 \$0 \$0 \$0	FY2007 -- 2009 \$45,000 \$0 \$0
					\$0	\$45,000	\$0	\$45,000



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49300 0251	APACHE	N251(1-1)4 COTTNWD NO 16.3	RECONS N3549300	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE	\$10,000	\$12,000	\$0	\$22,000
	NAVAJO			CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$10,000	\$12,000	\$0	\$22,000
60300 0004 0004 0013 0013 0102 0102	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL 21.9	SEALING N3560300	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE	\$8,000	\$0	\$0	\$8,000
	NAVAJO			CE	\$0	\$25,000	\$0	\$25,000
				CON	\$0	\$5,000	\$0	\$5,000
					\$8,000	\$30,000	\$0	\$38,000
60400 0007 0007 0027 0027	APACHE	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP SEAL 3.5	SEALING N3560400	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE	\$7,000	\$20,000	\$0	\$27,000
	NAVAJO			CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$7,000	\$20,000	\$0	\$27,000
70100 0026	APACHE	N26(1)1,2,3 N27 TO SAWMILL W/ NEW BRDG N006 8.6	RECONS N3570100	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE	\$108,000	\$48,000	\$0	\$156,000
	NAVAJO			CE	\$0	\$0	\$125,000	\$125,000
				CON	\$0	\$0	\$6,000,000	\$6,000,000
					\$108,000	\$48,000	\$6,125,000	\$6,281,000
22500 0012	APACHE	N12(3-3)2&4 HUNTER PT TO I40 8	RECONS N3622500	FY2007	FY2008	FY2009	FY2007 -- 2009	
	FORT DEFIANCE			PE	\$0	\$6,000	\$0	\$6,000
	NAVAJO			CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$6,000	\$0	\$6,000



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22600 0015	APACHE	N15(2-3)2&4	RECONS	PE \$16,000	FY2008 \$15,000	FY2009 \$0	FY2007 -- 2009 \$31,000
	FORT DEFIANCE	.5	N3622600	CE \$0	\$100,000	\$0	\$100,000
	NAVAJO			CON \$0	\$1,700,000	\$0	\$1,700,000
				\$16,000	\$1,815,000	\$0	\$1,831,000
22700 0015	APACHE	N15(2-4)2&4 GANADO SCH TO CORNFIELDS	RECONS	PE \$17,000	FY2008 \$16,000	FY2009 \$0	FY2007 -- 2009 \$33,000
	FORT DEFIANCE	4.2	N3622700	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$17,000	\$16,000	\$0	\$33,000
24000 0015	APACHE	N15(2-1)(2-2)2&4 CORNFIELD TO N6	RECONS	PE \$0	FY2008 \$21,000	FY2009 \$10,000	FY2007 -- 2009 \$31,000
	FORT DEFIANCE	10.5	N3624000	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$0	\$21,000	\$10,000	\$31,000
40300 9402 N656	APACHE	N9402(2)1,2,3 RIO PUERCO BRG N656	BRIDGE	PE \$10,000	FY2008 \$10,000	FY2009 \$0	FY2007 -- 2009 \$20,000
	FORT DEFIANCE	409	N3640300	CE \$0	\$0	\$50,000	\$50,000
	NAVAJO			CON \$0	\$0	\$75,000	\$75,000
				\$10,000	\$10,000	\$125,000	\$145,000
42700 0039 N628	APACHE	N39(1-1)(2)1,2&3 KINLICHEE BRDG N628	BRIDGE	PE \$23,000	FY2008 \$15,000	FY2009 \$0	FY2007 -- 2009 \$38,000
	FORT DEFIANCE	52	N3642700	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$25,000	\$0	\$25,000
				\$23,000	\$40,000	\$0	\$63,000



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43000 9010	APACHE FORT DEFIANCE NAVAJO	N9010(1)2&4 I40 TO PINE SPG 10	RECONS N3643000	PE	FY2007 \$325,000	FY2008 \$10,000	FY2009 \$0	FY2007 -- 2009 \$335,000
				CE	\$0	\$125,000	\$0	\$125,000
				CON	\$0	\$5,700,000	\$0	\$5,700,000
					\$325,000	\$5,835,000	\$0	\$6,160,000
43400 9073	APACHE FORT DEFIANCE NAVAJO	N9073(1)1,2,3 BLUE CANYON RD W/ BRDG N606 13.2	RECONS N3643400	PE	FY2007 \$0	FY2008 \$37,000	FY2009 \$0	FY2007 -- 2009 \$37,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$37,000	\$0	\$37,000
43500 0203	APACHE FORT DEFIANCE NAVAJO	N203(1)1,2 SWITCHBACK BRDG N630 1	RECONS N3643500	PE	FY2007 \$0	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$0
				CE	\$5,000	\$5,000	\$0	\$10,000
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,000	\$0	\$10,000
43600 0203	APACHE FORT DEFIANCE NAVAJO	N203(2)1,2 ,3 KINLECHEE BRDG N629 5.6	RECONS N3643600	PE	FY2007 \$5,000	FY2008 \$25,000	FY2009 \$0	FY2007 -- 2009 \$30,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$25,000	\$0	\$30,000
46100 0007	APACHE FORT DEFIANCE NAVAJO	N7(4-1)2&4 SAWMILL TO FLUT RK 8.8	RECONS N3646100	PE	FY2007 \$5,000	FY2008 \$15,000	FY2009 \$0	FY2007 -- 2009 \$20,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$5,000	\$15,000	\$0	\$20,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 18, 2007 3:51 PM

APPROVED

18-SEP-2007 13:47[:23]

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**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
49700	APACHE	N9345(2)2&4 WIDE RUINS SOUTH	RECONS	PE	\$55,000	\$0	\$0	\$55,000
9345	FORT DEFIANCE	2.6	N3649700	CE	\$0	\$150,000	\$0	\$150,000
	NAVAJO			CON	\$0	\$1,700,000	\$0	\$1,700,000
					\$55,000	\$1,850,000	\$0	\$1,905,000
63700	APACHE	N12D(1-1)4 CHIP SEAL	SEALING	PE	\$5,000	\$8,000	\$0	\$13,000
0012	FORT DEFIANCE	12.4	N3663700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$5,000	\$8,000	\$0	\$13,000
70900	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE	\$38,000	\$16,000	\$0	\$54,000
9054	FORT DEFIANCE	BRDG N645	N3670900	CE	\$0	\$0	\$10,000	\$10,000
N645	NAVAJO	30		CON	\$0	\$0	\$125,000	\$125,000
					\$38,000	\$16,000	\$135,000	\$189,000
80100	NAVAJO	N9001(1)2&4 WHITE CONE SCHOOL	RECONS	PE	\$4,000	\$2,000	\$0	\$6,000
9001	FORT DEFIANCE	ACCESS	N3680100	CE	\$150,000	\$50,000	\$0	\$200,000
	NAVAJO	3.9		CON	\$262,000	\$50,000	\$0	\$312,000
					\$416,000	\$102,000	\$0	\$518,000
State Totals:					\$24,356,552	\$32,240,000	\$23,200,006	\$79,796,558



Indian Reservation Roads Programs

Federal Lands Highway

Any level CS/ECS/A/E Report

Reporting each CSTIP that meets the filter.

Filter:
Location = H-51-603
program_class_code = F31
CSTIP Type = CS



Entity Name H51603 - Colorado River
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 457392

FIRST PAGE FOR CSTIP

State		04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.											
Location		H51603 - Colorado River													
PCAS	H5129200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)		Total					
Class	R	CE		50,238	0	0	0	0	0	50,238					
Name	CRIR 1 (19)	CONS		0	0	0	0	0	0	0					
County	012 - La Paz	PE		954	0	0	0	0	0	954					
Project Type	SAFETY	Z		0	0	0	0	0	0	0					
Work Type	II	Total		51,192	0	0	0	0	0	51,192					
PCAS	H5141100	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)		Total					
Class	R	CE		0	49,310	0	0	0	0	49,310					
Name	CRIR 4(1)	CONS		0	1,064,400	0	0	0	0	1,064,400					
County	012 - La Paz	PE		17,037	0	0	0	0	0	17,037					
Project Type	RECONS	Z		0	0	0	0	0	0	0					
Work Type	7	Total		17,037	1,113,710	0	0	0	0	1,130,747					
PCAS	H5141200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)		Total					
Class	R	CE		0	69,500	0	0	0	0	69,500					
Name	CRIR 12(1)	CONS		0	935,601	0	0	0	0	935,601					
County	012 - La Paz	PE		26,393	0	0	0	0	0	26,393					
Project Type	RECONS	Z		0	0	0	0	0	0	0					
Work Type	2	Total		26,393	1,005,101	0	0	0	0	1,031,494					
PCAS	H5142200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)		Total					
Class	R	CE		17,795	0	0	0	0	0	17,795					
Name	CRIR 5(1)	CONS		0	0	0	0	0	0	0					
County	012 - La Paz	PE		0	0	0	0	0	0	0					
Project Type	RECONS	Z		0	0	0	0	0	0	0					
Work Type	7	Total		17,795	0	0	0	0	0	17,795					
PCAS	H5142300	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)		Total					
Class	R	CE		8,993	0	0	0	0	0	8,993					
Name	CRIR 3(3)	CONS		0	0	0	0	0	0	0					
County	012 - La Paz	PE		0	0	0	0	0	0	0					
Project Type	RECONS	Z		0	0	0	0	0	0	0					
Work Type	7	Total		8,993	0	0	0	0	0	8,993					
PCAS	H5149500	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)		Total					
Class	R	CE		23,072	0	0	0	0	0	23,072					
Name	CRIR 17(1)	CONS		0	0	0	0	0	0	0					
County	012 - La Paz	PE		0	0	0	0	0	0	0					
Project Type	RECONS	Z		0	0	0	0	0	0	0					
Work Type	7	Total		23,072	0	0	0	0	0	23,072					



Indian Reservation Roads Programs

Federal Lands Highway

Any level CS/ECS/A/EA Report

Reporting each CSTIP that meets the filter.

ER:
Location = H-51-603
program_class_code = F31
CSTIP Type = CS



Entity Name H51603 - Colorado River
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 457392

State 04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.				
Location	H51603 - Colorado River					
PCAS	H5149600	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	R	CE	40,841	0	0	0
Name	CRIR 6 (1) Gould Rd.	CONS	41,953	0	0	0
County	012 - La Paz	PE	0	0	0	0
Project Type	RECONS	Z	0	0	0	0
Work Type	6	Total	82,794	0	0	0
PCAS	H5149700	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	R	CE	18,724	0	0	0
Name	CRIR 113 (1) 10th Ave.	CONS	107,228	0	0	0
County	012 - La Paz	PE	0	0	0	0
Project Type	RECONS	Z	0	0	0	0
Work Type	7	Total	125,952	0	0	0
PCAS	H5149800	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	R	CE	10,902	0	0	0
Name	CRIR 8 (1) Little Rd.	CONS	92,074	0	0	0
County	012 - La Paz	PE	0	0	0	0
Project Type	RECONS	Z	0	0	0	0
Work Type	7	Total	102,976	0	0	0
PCAS	H5173100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	B	CE	0	0	0	0
Name	CRIR 1(21)	CONS	0	0	0	0
County	012 - La Paz	PE	1,188	5,107	54,328	0
Project Type	BRIDGE	Z	0	0	0	0
Work Type	B0	Total	1,188	5,107	54,328	0
Location Subtotal			457,392	2,123,918	54,328	0
State Subtotal			457,392	2,123,918	54,328	0
CSTIP Subtotal			457,392	2,123,918	54,328	0
Report Total			457,392	2,123,918	54,328	0



Indian Reservation Roads Programs

Federal Lands Highway

Any level CS/ECS/AEA Report

Reporting each CSTIP that meets the filter.

ER:
 Location = H-51-604
 program_class_code = F31
 CSTIP Type = CS



Entity Name Program Class Code CSTIP Type				FIRST PAGE FOR CSTIP					
H51634 - Fort Mojave F31 Fiscal Year 2008 CS Funding Amount 71460									
State	04 - Arizona			Projects on the CSTIP within this state are listed and subtotaled in this section					
Location	H51604 - Fort Mojave			Covers that part of the reservation within the current state.					
PCAS	H5163200	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		35,652	10,130	0	0	0	45,782
Name	MOIR 101(2) ✓	CONS		0	2,000	0	0	0	2,000
County	015 - Mohave	PE		0	0	0	0	0	0
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	7R	Total		35,652	12,130	0	0	0	47,782
Location Subtotal				35,652	12,130	0	0	0	47,782
State Subtotal				35,652	12,130	0	0	0	47,782
State	06 - California			Projects on the CSTIP within this state are listed and subtotaled in this section					
Location	H51604 - Fort Mojave			Covers that part of the reservation within the current state.					
PCAS	H5163300	Phase		FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE		25,000	0	0	0	0	25,000
Name	MOIR201(2) ✓	CONS		10,808	1,000	0	0	0	11,808
County	071 - San Bernardino	PE		0	0	0	0	0	0
Project Type	SEALING	Z		0	0	0	0	0	0
Work Type	7R	Total		35,808	1,000	0	0	0	36,808
Location Subtotal				35,808	1,000	0	0	0	36,808
State Subtotal				35,808	1,000	0	0	0	36,808
CSTIP Subtotal				71,460	13,130	0	0	0	84,590
Report Total				71,460	13,130	0	0	0	84,590



Indian Reservation Roads Programs Federal Lands Highway

Any level CS/ECS/AEA Report

Reporting each CSTIP that meets the filter.

ER:
Location = H-52-607
program_class_code = F31
CSTIP Type = CS



Entity Name H52B07 - Fort Apache
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 1299463

FIRST PAGE FOR CSTIP

State 04 - Arizona

Location H52607 - Fort Apache

Projects on the CSTIP within this state are listed and subtotaled in this section.
Covers that part of the reservation within the current state.

			FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
PCAS	H5233100	Phase						
Class	R	CE	0	0	84,879	0	0	84,879
Name	FAIR 4(2)	CONS	0	0	1,065,551	0	0	1,065,551
County	007 - Gila	PE	0	29,079	1,500	0	0	30,579
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	29,079	1,151,930	0	0	1,181,009
PCAS	H5239300	Phase						
Class	R	CE	0	176,647	25,000	0	0	201,647
Name	FAIR 310 (1) Cooley Rd.	CONS	0	2,605,000	0	0	0	2,605,000
County	017 - Navajo	PE	0	31,330	0	0	0	31,330
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	2,812,977	25,000	0	0	2,837,977
PCAS	H5239400	Phase						
Class	R	CE	95,014	0	0	0	0	95,014
Name	FAIR 6 (1) CEDAR CREEK STS	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	95,014	0	0	0	0	95,014
PCAS	H5239600	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FAIR 111(1)	CONS	0	0	0	0	0	0
County	001 - Apache	PE	31,639	0	0	0	0	31,639
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	31,639	0	0	0	0	31,639
PCAS	H5239700	Phase						
Class	R	CE	0	0	0	0	0	0
Name	FAIR 1 (3) River Rd. Bridge	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	25,506	56,506	0	0	0	82,012
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	B16	Total	25,506	56,506	0	0	0	82,012
PCAS	H5239800	Phase						
Class	R	CE	18,509	10,000	0	0	0	28,509
Name	FAIR 1(4)	CONS	385,535	0	0	0	0	385,535
County	017 - Navajo	PE	3,677	0	0	0	0	3,677
Project Type	OVRLAY	Z	0	0	0	0	0	0
Work Type	7R	Total	407,721	10,000	0	0	0	417,721



Indian Reservation Roads Programs

Federal Lands Highway

Any level CS/ECS/A/EA Report

Reporting each CSTIP that meets the filter.

VER:
Location = H-52-607
program_class_code = F31
CSTIP Type = CS



Entity Name H52607 - Fort Apache
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 1299463

State 04 - Arizona
Location H52607 - Fort Apache

Projects on the CSTIP with this state are listed and subtotaled in this section.
Covers that part of the reservation within the current state.

			FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
PCAS	H5242300	Phase						
Class	R	CE	63,273	0	0	0	0	63,273
Name	FAIR 40(1)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	63,273	0	0	0	0	63,273
PCAS	H5243200	Phase						
Class	R	CE	69,033	0	0	0	0	69,033
Name	FAIR 39(1)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	1,802	0	0	0	1,802
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	5	Total	69,033	1,802	0	0	0	70,835
PCAS	H5249100	Phase						
Class	R	CE	114,909	0	0	0	0	114,909
Name	FAIR 69 (1) Hatchery Rd.	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	1,101	0	0	0	1,101
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	114,909	1,101	0	0	0	116,010
PCAS	H5262300	Phase						
Class	R	CE	20,561	9,938	0	0	0	30,499
Name	FAIR 55(4)	CONS	129,864	0	0	0	0	129,864
County	017 - Navajo	PE	2,691	0	0	0	0	2,691
Project Type	REHAB	Z	0	0	0	0	0	0
Work Type	S4	Total	153,116	9,938	0	0	0	163,054
PCAS	H5271100	Phase						
Class	B	CE	0	43,210	0	0	0	43,210
Name	FAIR 651(1)	CONS	0	106,540	0	0	0	106,540
County	001 - Apache	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B0	Total	0	149,750	0	0	0	149,750
PCAS	H5271200	Phase						
Class	B	CE	0	25,000	0	0	0	25,000
Name	FAIR 651(2)	CONS	0	83,596	0	0	0	83,596
County	001 - Apache	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B0	Total	0	108,596	0	0	0	108,596



Indian Reservation Roads Programs
Federal Lands Highway
Any level CS/ECS/A/EA Report
Reporting each CSTIP that meets the filter.

ER:
 Location = H-52-607
 program_class_code = F31
 CSTIP Type = CS



Entity Name H52607 - Fort Apache
 Program Class Code F31 Fiscal Year 2008
 CSTIP Type CS Funding Amount 1299463

State	04 - Arizona	Projects on the CSTIP with this state are listed and subtotaled in this section						
Location	H52607 - Fort Apache	Covers that part of the reservation within the current state.						
PCAS	H5278300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	104,642	0	0	0	104,642
Name	FAIR 60(7)	CONS	0	0	0	0	0	0
County	001 - Apache	PE	30,633	58,501	0	0	0	89,134
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	30,633	163,143	0	0	0	193,776
PCAS	H5278400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	0	101,322	0	0	101,322
Name	FAIR 9(5)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	59,688	0	0	0	59,688
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	B2	Total	0	59,688	101,322	0	0	161,010
PCAS	H5288200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	FAIR Trans Comm Activities	CONS	0	0	0	0	0	0
County	001 - Apache	PE	40,935	0	0	0	0	40,935
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P10	Total	40,935	0	0	0	0	40,935
PCAS	H52RM607	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	FT. APACHE ROADS MAINT	CONS	0	0	0	0	0	0
County	001 - Apache	PE	267,684	267,683	0	0	0	535,367
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	T3	Total	267,684	267,683	0	0	0	535,367
Location Subtotal			1,299,463	3,670,263	1,278,252	0	0	6,247,978
State Subtotal			1,299,463	3,670,263	1,278,252	0	0	6,247,978
CSTIP Subtotal			1,299,463	3,670,263	1,278,252	0	0	6,247,978
Report Total			1,299,463	3,670,263	1,278,252	0	0	6,247,978



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H54610 - Tohono O'Odham
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 4025198

FIRST PAGE FOR CSTIP

State 04 - Arizona

Projects on the CSTIP with this state are listed and subtotaled in this section

Location H54610 - Tohono O'Odham

Covers that part of the reservation within the current state.

PCAS	H5422100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	142,040	0	0	0	0	142,040
Name	PIR 15(22)	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	1,101	0	0	0	1,101
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	142,040	1,101	0	0	0	143,141
PCAS	H5422200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	1,038	168,035	0	0	0	169,073
Name	PIR 15(23)	CONS	3,724,503	0	0	0	0	3,724,503
County	019 - Pima	PE	45,476	844	0	0	0	46,320
Project Type	REHAB	Z	0	0	0	0	0	0
Work Type	S8	Total	3,771,017	168,879	0	0	0	3,939,896
PCAS	H5435200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	95,035	60,000	0	0	155,035
Name	PIR 25 (1) Fresnel Streets	CONS	0	2,670,000	0	0	0	2,670,000
County	019 - Pima	PE	2,097	38,735	0	0	0	40,832
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	2,097	2,803,770	60,000	0	0	2,865,867
PCAS	H5463200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	25,173	0	0	0	0	25,173
Name	PIR CS NO. 8	CONS	84,871	0	0	0	0	84,871
County	019 - Pima	PE	0	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	110,044	0	0	0	0	110,044
PCAS	H5488100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	PIR Invent Data Entry	CONS	0	0	0	0	0	0
County	019 - Pima	PE	0	1,785	0	0	0	1,785
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P8	Total	0	1,785	0	0	0	1,785
Location Subtotal			4,025,198	2,975,535	60,000	0	0	7,060,733
State Subtotal			4,025,198	2,975,535	60,000	0	0	7,060,733
CSTIP Subtotal			4,025,198	2,975,535	60,000	0	0	7,060,733
Report Total			4,025,198	2,975,535	60,000	0	0	7,060,733



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

ENTER: Reporting one CSTIP.



Entity Name Program Class Code CSTIP Type			H55613 - Fort McDowell F31 Fiscal Year 2008 CS Funding Amount 140795		FIRST PAGE FOR CSTIP					
State 04 - Arizona			Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.							
Location H55613 - Fort McDowell										
PCAS	H5564100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	O	CE	16,795	5,681	0	0	0	22,476		
Name	FMR 103 (1)	CONS	0	0	0	0	0	0		
County	013 - Maricopa	PE	0	0	0	0	0	0		
Project Type	SEALING	Z	0	0	0	0	0	0		
Work Type	S8	Total	16,795	5,681	0	0	0	22,476		
PCAS	H5564200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	O	CE	0	11,203	0	0	0	11,203		
Name	FMR 106 (1)	CONS	124,000	0	0	0	0	124,000		
County	013 - Maricopa	PE	0	1,000	0	0	0	1,000		
Project Type	SEALING	Z	0	0	0	0	0	0		
Work Type	S8	Total	124,000	12,203	0	0	0	136,203		
Location Subtotal			140,795	17,884	0	0	0	158,679		
State Subtotal			140,795	17,884	0	0	0	158,679		
CSTIP Subtotal			140,795	17,884	0	0	0	158,679		
Report Total			140,795	17,884	0	0	0	158,679		



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name H55615 - Salt River
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 3188442

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State 04 - Arizona		Projects on the CSTIP within this state are listed and subtotaled in this section Covers that part of the reservation within the current state.						
Location H5615 - Salt River								
PCAS	H5543400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	97,027	0	0	0	0	97,027
Name	SRIR 11 (4)	CONS	2,054,841	0	0	0	0	2,054,841
County	013 - Maricopa	PE	53,339	0	0	0	0	53,339
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	2,205,207	0	0	0	0	2,205,207
PCAS	H5547100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	11,858	0	0	0	0	11,858
Name	SRIR 220A	CONS	260,755	0	0	0	0	260,755
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	272,613	0	0	0	0	272,613
PCAS	H5547200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	30,761	15,380	0	0	0	46,141
Name	SRIR 32 (1)	CONS	679,861	339,930	0	0	0	1,019,791
County	013 - Maricopa	PE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	710,622	355,310	0	0	0	1,065,932
Location Subtotal			3,188,442	355,310	0	0	0	3,543,752
State Subtotal			3,188,442	355,310	0	0	0	3,543,752
CSTIP Subtotal			3,188,442	355,310	0	0	0	3,543,752
Report Total			3,188,442	355,310	0	0	0	3,543,752



Indian Reservation Roads Programs
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Entity Name H55665 - Pascua Yaqui
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 912668

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State		Projects on the CSTIP with this state are listed and subtotaled in this section						
Location		Covers that part of the reservation within the current state.						
PCAS	H5547300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	PYIR 3 (1)	CONS	699,944	872,923	0	0	0	1,572,867
County	019 - Pima	PE	166,856	47,469	0	0	0	214,325
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	866,800	920,392	0	0	0	1,787,192
PCAS	H5549300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	18,948	0	0	0	0	18,948
Name	PYIR 101 (5)	CONS	26,920	0	0	0	0	26,920
County	019 - Pima	PE	0	1,101	0	0	0	1,101
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	45,868	1,101	0	0	0	46,969
Location Subtotal			912,668	921,493	0	0	0	1,834,161
State Subtotal			912,668	921,493	0	0	0	1,834,161
CSTIP Subtotal			912,668	921,493	0	0	0	1,834,161
Report Total			912,668	921,493	0	0	0	1,834,161



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

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Entity Name Program Class Code CSTIP Type			H57612 - Maricopa (Ak Chin) F31 Fiscal Year 2008 CS Funding Amount 0		FIRST PAGE FOR CSTIP					
State Location			04 - Arizona H57612 - Maricopa (Ak Chin)		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.					
PCAS	H5738800	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	R	CE	0	0	0	0	0	0		
Name	MAIR 104 (1)	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	31,422	0	0	0	31,422		
Project Type	RECONS	Z	0	0	0	0	0	0		
Work Type	7	Total	0	31,422	0	0	0	31,422		
PCAS	H5787200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	O	CE	0	0	0	0	0	0		
Name	MAIR Tribal Trans Png	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	148,505	0	0	0	148,505		
Project Type	PLANING	Z	0	0	0	0	0	0		
Work Type	P9	Total	0	148,505	0	0	0	148,505		
PCAS	H5788100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	O	CE	0	0	0	0	0	0		
Name	MAIR Invent Data Entry	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	1,118	0	0	0	1,118		
Project Type	PLANING	Z	0	0	0	0	0	0		
Work Type	P8	Total	0	1,118	0	0	0	1,118		
PCAS	H5788700	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	R	CE	0	0	0	0	0	0		
Name	MAIR 108 (1)	CONS	0	0	0	0	0	0		
County	021 - Pinal	PE	0	83,790	0	0	0	83,790		
Project Type	RECONS	Z	0	0	0	0	0	0		
Work Type	7	Total	0	83,790	0	0	0	83,790		
Location Subtotal			0	264,835	0	0	0	264,835		
State Subtotal			0	264,835	0	0	0	264,835		
CSTIP Subtotal			0	264,835	0	0	0	264,835		
Report Total			0	264,835	0	0	0	264,835		



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

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Entity Name H57614 - Gila River
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 276668

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State 04 - Arizona
Location H57614 - Gila River

Projects on the CSTIP within this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

PCAS	H5744200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	54,211	10,000	0	0	64,211
Name	GRIR 104(3)	CONS	0	4,244,001	0	0	0	4,244,001
County	021 - Pinal	PE	52,794	0	0	0	0	52,794
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	52,794	4,298,212	10,000	0	0	4,361,006
PCAS	H5744300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	4,614	50,000	0	0	54,614
Name	GRIR 103(1)	CONS	0	0	1,735,500	0	0	1,735,500
County	021 - Pinal	PE	102,457	67,215	1,500	0	0	171,172
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	102,457	71,829	1,787,000	0	0	1,961,286
PCAS	H5748200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	GRIR 105 (1)	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	0	1,000	0	0	0	1,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	1,000	0	0	0	1,000
PCAS	H5749200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	GRIR 72 (1)	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	0	1,000	0	0	0	1,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	1,000	0	0	0	1,000
PCAS	H5758100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	GRIR 155 (2)	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	0	49,500	0	0	0	49,500
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	49,500	0	0	0	49,500
PCAS	H5768400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	120,751	0	0	0	0	120,751
Name	GRIR 1 (19)	CONS	0	0	0	0	0	0
County	021 - Pinal	PE	666	0	0	0	0	666
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	121,417	0	0	0	0	121,417



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

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Entity Name H57614 - Gila River
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 276668

State 04 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.				
Location	H57614 - Gila River					
PCAS	H5768900	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	R	CE	0	76,085	10,000	0
Name	GRIR 104 (2) Blackwater Road	CONS	0	134,419	0	0
County	021 - Pinal	PE	0	0	0	0
Project Type	SEALING	Z	0	0	0	0
Work Type	S8	Total	0	210,504	10,000	0
PCAS	H5769400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	R	CE	0	50,000	10,000	0
Name	GRIR 68 (1) Sesame Rd	CONS	0	343,862	0	0
County	021 - Pinal	PE	0	0	0	0
Project Type	OVERLAY	Z	0	0	0	0
Work Type	7R	Total	0	393,862	10,000	0
PCAS	H5769500	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	R	CE	0	50,000	10,000	0
Name	GRIR 72 (2) Lower San Tan Rd	CONS	0	91,719	0	0
County	021 - Pinal	PE	0	0	0	0
Project Type	OVERLAY	Z	0	0	0	0
Work Type	7R	Total	0	141,719	10,000	0
PCAS	H5788200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)
Class	O	CE	0	0	0	0
Name	GRIR Invent Data Entry	CONS	0	0	0	0
County	021 - Pinal	PE	0	1,785	0	0
Project Type	PLANING	Z	0	0	0	0
Work Type	P8	Total	0	1,785	0	0
Location Subtotal			276,668	5,169,411	1,827,000	0
State Subtotal			276,668	5,169,411	1,827,000	0
CSTIP Subtotal			276,668	5,169,411	1,827,000	0
Report Total			276,668	5,169,411	1,827,000	0



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Entity Name H58616 - San Carlos
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 39105

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State 04 - Arizona
Location H58616 - San Carlos

Projects on the CSTIP within this state are listed and subtotaled in this section
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PCAS	H5839100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	16,371	0	0	0	0	16,371
Name	SCIR 105 (5)	CONS	0	0	0	0	0	0
County	009 - Graham	PE	0	0	0	0	0	0
Project Type	OVERLAY	Z	0	0	0	0	0	0
Work Type	7R	Total	16,371	0	0	0	0	16,371
PCAS	H5846300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	SCIR 6 (9)	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	75,291	75,874	0	0	151,165
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	75,291	75,874	0	0	151,165
PCAS	H5863400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	11,500	0	0	0	0	11,500
Name	SCIR CS #4	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	11,500	0	0	0	0	11,500
PCAS	H5863500	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	11,234	0	0	0	0	11,234
Name	SCIR SC#5	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	0	0	0	0	0
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	11,234	0	0	0	0	11,234
PCAS	H5888100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	SCIR Invent Data Entry	CONS	0	0	0	0	0	0
County	007 - Gila	PE	0	1,118	0	0	0	1,118
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P8	Total	0	1,118	0	0	0	1,118
Location Subtotal			39,105	76,409	75,874	0	0	191,388
State Subtotal			39,105	76,409	75,874	0	0	191,388

State
Location H58616 - San Carlos

Projects on the CSTIP within this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.



Indian Reservation Roads Programs Federal Lands Highway CSTIP Report

TER: Reporting one CSTIP.



Entity Name	H58616 - San Carlos							
Program Class Code	F31	Fiscal Year	2008					
CSTIP Type	CS	Funding Amount	39105					
State	-----							
Location	H58616 - San Carlos							
Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.								
PCAS	H5858100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	10,460	24,405	0	0	34,865
Name	SCIR 25 (1) Indian Hills Rd	CONS	0	367,000	0	0	0	367,000
County	-----	PE	0	293,600	0	0	0	293,600
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	671,060	24,405	0	0	695,465
Location Subtotal			0	671,060	24,405	0	0	695,465
State Subtotal			0	671,060	24,405	0	0	695,465
CSTIP Subtotal			39,105	747,469	100,279	0	0	886,853
Report Total			39,105	747,469	100,279	0	0	886,853



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Entity Name H63602 - Cocopah
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 146516

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State	04 - Arizona	Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.						
Location	H63602 - Cocopah							
PCAS	H6364200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	12,579	0	0	0	12,579
Name	COIR CHIP SEAL NO. 2	CONS	146,294	0	0	0	0	146,294
County	027 - Yuma	PE	222	0	0	0	0	222
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	146,516	12,579	0	0	0	159,095
PCAS	H6388100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	COIR Road Inventory Data Entry	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	0	1,785	0	0	0	1,785
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P8	Total	0	1,785	0	0	0	1,785
PCAS	H6388300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	COIR Road Inventory Update	CONS	0	0	0	0	0	0
County	027 - Yuma	PE	0	55,101	0	0	0	55,101
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P8	Total	0	55,101	0	0	0	55,101
Location Subtotal			146,516	69,465	0	0	0	215,981
State Subtotal			146,516	69,465	0	0	0	215,981
CSTIP Subtotal			146,516	69,465	0	0	0	215,981
Report Total			146,516	69,465	0	0	0	215,981



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INTER: Reporting one CSTIP.



Entity Name H65608 - Hopi
Program Class Code F31
CSTIP Type CS
Fiscal Year 2008
Funding Amount 1474661

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State 04 - Arizona
Location H65608 - Hopi

Projects on the CSTIP within this state are listed and subtotaled in this section
Covers that part of the reservation within the current state.

PCAS	H6527400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	HIR 4(29)	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	38,466	0	0	0	38,466
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	0	38,466	0	0	0	38,466
PCAS	H6538100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	170,485	0	0	0	0	170,485
Name	HIR 508 (1)	CONS	0	4,000	0	0	0	4,000
County	017 - Navajo	PE	0	684	0	0	0	684
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	170,485	4,684	0	0	0	175,169
PCAS	H6547200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	34,900	180,170	0	0	0	215,070
Name	HIR CONSOLIDATED NO.11	CONS	1,269,276	360,000	0	0	0	1,629,276
County	017 - Navajo	PE	0	2,423	0	0	0	2,423
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	1,304,176	542,593	0	0	0	1,846,769
PCAS	H6547500	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	HIR 60(1)	CONS	0	0	0	0	0	0
County	017 - Navajo	PE	0	40,357	0	0	0	40,357
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	7	Total	0	40,357	0	0	0	40,357
PCAS	H6578100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	44,769	0	0	0	44,769
Name	HIR 58(1) BRDG H217	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	44,769	0	0	0	44,769
PCAS	H6578200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	B	CE	0	50,000	0	0	0	50,000
Name	HIR 58(2) BRDG H216	CONS	0	0	0	0	0	0
County	005 - Coconino	PE	0	0	0	0	0	0
Project Type	BRIDGE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	50,000	0	0	0	50,000



Indian Reservation Roads Programs
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*****TER: Reporting one CSTIP.



Entity Name	H65608 - Hopi								
Program Class Code	F31	Fiscal Year	2008						
CSTIP Type	CS	Funding Amount	1474861						
State	04 - Arizona	Projects on the CSTIP within this state are listed and subtotaled in this section							
Location	H65608 - Hopi	Covers that part of the reservation within the current state.							
PCAS	H6588200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total	
Class	O	CE	0	0	0	0	0	0	0
Name	HIR Road Inventory Data Entry	CONS	0	0	0	0	0	0	0
County	017 - Navajo	PE	0	8,394	0	0	0	8,394	8,394
Project Type	PLANING	Z	0	0	0	0	0	0	0
Work Type	P8	Total	0	8,394	0	0	0	8,394	8,394
Location Subtotal			1,474,661	729,263	0	0	0	2,203,924	
State Subtotal			1,474,661	729,263	0	0	0	2,203,924	
CSTIP Subtotal			1,474,661	729,263	0	0	0	2,203,924	
Report Total			1,474,661	729,263	0	0	0	2,203,924	



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Entity Name H68601 - Camp Verde & P.D.
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 0

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State Q4 - Arizona		Projects on the CSTIP with this state are listed and subtotaled in this section Covers that part of the reservation within the current state.						
Location		H68601 - Camp Verde & P.D.						
PCAS	H6838300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	5,368	0	0	0	5,368
Name	MVIR 102 (3) Larson Rd	CONS	0	56,500	0	0	0	56,500
County	025 - Yavapai	PE	0	8,052	0	0	0	8,052
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	69,920	0	0	0	69,920
PCAS	H6838400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	6,983	0	0	0	6,983
Name	YAIR 105 (2) Brown Rd.	CONS	0	73,500	0	0	0	73,500
County	025 - Yavapai	PE	0	10,473	0	0	0	10,473
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	90,956	0	0	0	90,956
PCAS	H6888300	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	YAIR Road Inventory Data Entry	CONS	0	0	0	0	0	0
County	025 - Yavapai	PE	0	1,118	0	0	0	1,118
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P8	Total	0	1,118	0	0	0	1,118
Location Subtotal			0	161,994	0	0	0	161,994
State Subtotal			0	161,994	0	0	0	161,994
CSTIP Subtotal			0	161,994	0	0	0	161,994
Report Total			0	161,994	0	0	0	161,994



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Entity Name Program Class Code CSTIP Type			H68605 - Havasupai F31 Fiscal Year 2008 CS Funding Amount 18394		FIRST PAGE FOR CSTIP					
State Location			04 - Arizona H68605 - Havasupai		Projects on the CSTIP within this state are listed and subtotaled in this section Covers that part of the reservation within the current state.					
PCAS	H6847200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	R	CE	0	0	0	0	0	0		
Name	HAIR 5 (1)	CONS	0	0	0	0	0	0		
County	005 - Coconino	PE	0	1,500	2,000	0	0	3,500		
Project Type	NEWCON	Z	0	0	0	0	0	0		
Work Type	6	Total	0	1,500	2,000	0	0	3,500		
PCAS	H6863100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	R	CE	18,394	0	0	0	0	18,394		
Name	HAIR 18(8)	CONS	0	0	0	0	0	0		
County	005 - Coconino	PE	0	0	0	0	0	0		
Project Type	SEALING	Z	0	0	0	0	0	0		
Work Type	S8	Total	18,394	0	0	0	0	18,394		
PCAS	H6868100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	R	CE	0	37,985	56,977	0	0	94,962		
Name	HAIR 18 (9)	CONS	0	1,330,000	0	0	0	1,330,000		
County	005 - Coconino	PE	0	131,138	0	0	0	131,138		
Project Type	SEALING	Z	0	0	0	0	0	0		
Work Type	S8	Total	0	1,499,123	56,977	0	0	1,556,100		
PCAS	H6888100	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total		
Class	O	CE	0	0	0	0	0	0		
Name	HAIR Road Inventory Data Entry	CONS	0	0	0	0	0	0		
County	005 - Coconino	PE	0	1,785	0	0	0	1,785		
Project Type	PLANING	Z	0	0	0	0	0	0		
Work Type	P8	Total	0	1,785	0	0	0	1,785		
Location Subtotal			18,394	1,502,408	58,977	0	0	1,579,779		
State Subtotal			18,394	1,502,408	58,977	0	0	1,579,779		
CSTIP Subtotal			18,394	1,502,408	58,977	0	0	1,579,779		
Report Total			18,394	1,502,408	58,977	0	0	1,579,779		



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Entity Name		H68606 - Hualapai		FIRST PAGE FOR CSTIP						
Program Class Code		F31	Fiscal Year	2008						
CSTIP Type		CS	Funding Amount	2714145						
State		04 - Arizona			Projects on the CSTIP within this state are listed and subtotaled in this section					
Location		H68606 - Hualapai			Covers that part of the reservation within the current state.					
PCAS		H6844200		Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class		R		CE	0	131,476	120,000	0	0	251,476
Name		HUR 1 (30)		CONS	2,484,145	2,000,000	2,000,000	0	0	6,484,145
County		005 - Coconino		PE	230,000	72,820	25,662	0	0	328,482
Project Type		RECONS		Z	0	0	0	0	0	0
Work Type		7		Total	2,714,145	2,204,296	2,145,662	0	0	7,064,103
Location Subtotal					2,714,145	2,204,296	2,145,662	0	0	7,064,103
State Subtotal					2,714,145	2,204,296	2,145,662	0	0	7,064,103
CSTIP Subtotal					2,714,145	2,204,296	2,145,662	0	0	7,064,103
Report Total					2,714,145	2,204,296	2,145,662	0	0	7,064,103



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Entity Name			H68618 - Yavapai		FIRST PAGE FOR CSTIP						
Program Class Code			F31		Fiscal Year		2008				
CSTIP Type			CS		Funding Amount		122056				
State			04 - Arizona		Projects on the CSTIP within this state are listed and subtotaled in this section						
Location			H68618 - Yavapai		Covers that part of the reservation within the current state.						
PCAS			H6876100		Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class			B		CE	0	10,000	0	0	0	10,000
Name			YPR 8 (1) Brdg H250		CONS	115,908	0	0	0	0	115,908
County			025 - Yavapai		PE	6,148	0	0	0	0	6,148
Project Type			BRIDGE		Z	0	0	0	0	0	0
Work Type			SD		Total	122,056	10,000	0	0	0	132,056
Location Subtotal						122,056	10,000	0	0	0	132,056
State Subtotal						122,056	10,000	0	0	0	132,056
CSTIP Subtotal						122,056	10,000	0	0	0	132,056
Report Total						122,056	10,000	0	0	0	132,056



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Entity Name H68674 - Yavapai-Tonto Apache
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 0

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State		04 - Arizona		Projects on the CSTIP within this state are listed and subtotaled in this section					
Location		H68674 - Yavapai-Tonto Apache		Covers that part of the reservation within the current state.					
PCAS	H6888600	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total	
Class	O	CE	0	0	0	0	0	0	
Name	TAR Trans Png	CONS	0	0	0	0	0	0	
County	007 - Gila	PE	0	72,237	0	0	0	72,237	
Project Type	PLANING	Z	0	0	0	0	0	0	
Work Type	P10	Total	0	72,237	0	0	0	72,237	
Location Subtotal			0	72,237	0	0	0	72,237	
State Subtotal			0	72,237	0	0	0	72,237	
CSTIP Subtotal			0	72,237	0	0	0	72,237	
Report Total			0	72,237	0	0	0	72,237	



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Entity Name H69617 - Kaibab
Program Class Code F31 Fiscal Year 2008
CSTIP Type CS Funding Amount 0

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State		Projects on the CSTIP within this state are listed and subtotaled in this section						
Location		Covers that part of the reservation within the current state.						
04 - Arizona								
H69617 - Kaibab								
PCAS	H6963200	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	R	CE	0	0	0	0	0	0
Name	KBIR CS # 1	CONS	0	0	0	0	0	0
County	015 - Mohave	PE	0	109,725	0	0	0	109,725
Project Type	SEALING	Z	0	0	0	0	0	0
Work Type	S8	Total	0	109,725	0	0	0	109,725
PCAS	H6988400	Phase	FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)	Total
Class	O	CE	0	0	0	0	0	0
Name	KBIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	015 - Mohave	PE	0	281,000	0	0	0	281,000
Project Type	PLANING	Z	0	0	0	0	0	0
Work Type	P9	Total	0	281,000	0	0	0	281,000
Location Subtotal			0	390,725	0	0	0	390,725
State Subtotal			0	390,725	0	0	0	390,725
CSTIP Subtotal			0	390,725	0	0	0	390,725
Report Total			0	390,725	0	0	0	390,725



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Entity Name				FIRST PAGE FOR CSTIP				
Program Class Code								
CSTIP Type								
H69689 - San Juan Southern Paiute Tribe								
F31 Fiscal Year 2008								
CS Funding Amount 0								
State 04 - Arizona				Projects on the CSTIP with this state are listed and subtotaled in this section				
Location H69689 - San Juan Southern Paiute Tribe				Covers that part of the reservation within the current state.				
				FY 2008 (\$)	FY 2009 (\$)	FY 2010 (\$)	FY 2011 (\$)	FY 2012 (\$)
PCAS	H6988600	Phase		0	0	0	0	0
Class	O	CE		0	0	0	0	0
Name	SJPT Trans Plan	CONS		0	0	0	0	0
County	005 - Coconino	PE		0	154,602	0	0	0
Project Type	PLANING	Z		0	0	0	0	0
Work Type	P9	Total		0	154,602	0	0	0
Location Subtotal				0	154,602	0	0	0
State Subtotal				0	154,602	0	0	0
CSTIP Subtotal				0	154,602	0	0	0
Report Total				0	154,602	0	0	0