

[Federal Approval Letter](#)
**FY 2008-2011 STIP AMENDMENTS**

Date Processed	NO.	ADOT / COG / MPO	DESCRIPTION	NOTES	Date Approved by the FHWA / FTA	Processed By:
12/13/2007	<a href="#">1</a>	YMPO	Add TE projects and Fern to US 95	Table 10 and Table 4	03/31/2008	Charlene FitzGerald
01/10/2008	<a href="#">2</a>	ADOT	Various Pavement Preservation and Predesign Studies Underway		02/12/2008	Lupe Harriger
01/24/2008	<a href="#">3</a>	MAG	TIP amendment #1, Tables A-D	Various Highway & Transit projects	02/12/2008	Lupe Harriger
01/30/2008	<a href="#">4</a>	CYMPO	TIP Amendments #1 & 2	Various Highway & Transit projects	02/13/2008	Sandra Gilbert
02/11/2008	<a href="#">5</a>	MAG	Tables A, B & C	Various Highway & Transit projects	03/13/2008	Lupe Harriger
02/12/2008	<a href="#">6</a>	WACOG	Transportation Enhancement	Local Projects		Charlene FitzGerald
02/21/2008	<a href="#">7</a>	PAG	TIP amendments #5 & 6	Various Local & Transit projects	03/13/2008	Lupe Harriger
02/26/2008	<a href="#">8</a>	ADOT	5310 and 5311 Capital, Rail Land Acquisition and Rail Planning		07/01/2008	Matt Carpenter
03/12/2008	<a href="#">9</a>	MAG	Tables A, B & C	Various Highway & Transit projects		Lupe Harriger
03/17/2008	<a href="#">10</a>	ADOT	Various Pavement Preservation		04/18/2008	Lupe Harriger
03/25/2008	<a href="#">11</a>	NACOG	TIP Amend for City of Page/	Includes Bridge inspections for C.C	04/18/2008	J.Zumpf
04/04/2008	<a href="#">12</a>	PAG	TIP amendments 7 & 8	Various Local & Transit projects		Lupe Harriger
04/16/2008	<a href="#">13</a>	ADOT	Transit \$6.5 Flex to FTA	Various projects	07/01/2008	Matt Carpenter
04/17/2008	<a href="#">14</a>	SEAGO	Letter from SEAGO dated 4/8/08	Enhancement & Forest Service Bike Stop	04/24/2008	Lupe Harriger
04/21/2008	<a href="#">15</a>	ADOT	Parker Bridge / Colorado River	ADOT/CALTRANS	04/29/2008	Lupe Harriger
04/30/2008	<a href="#">16</a>	ADOT	Various projects	Various projects	05/19/2008	Lupe Harriger
05/08/2008	<a href="#">17</a>	MAG	Table A	Various local, CMAQ & TEA projects	06/25/2008	Lupe Harriger
05/27/2008	<a href="#">18</a>	PAG	TIP amendments 9 & 10	Various Local & Transit projects	07/01/2008	Lupe Harriger
06/03/2008	<a href="#">19</a>	ADOT	Various projects	Various projects		Lupe Harriger
06/30/2008	<a href="#">20</a>	MAG	CMAQ 2008 Closeout	Various projects	07/21/2008	Lupe Harriger
07/08/2008	<a href="#">21</a>	ADOT	5310, 5311, 5316 & 5317 projects		10/09/2008	Matt Carpenter
08/06/2008	<a href="#">22</a>	ADOT	Add Scenic Byway Project	Red Rock Scenic Byway-Corridor Mgmt Plan Implementation - Year 2	08/15/2008	Lupe Harriger
08/13/2008	<a href="#">23</a>	YMPO	Amend YMPO STIP 2007-2011 to include projects added and deleted, and bridge and safety tables updated	This is at the request of FHWA	08/20/2008	Charlene FitzGerald
08/19/2008	<a href="#">24</a>	MAG	2008 MAG Closeout	Various project updates	10/03/2008	Lupe Harriger
09/02/2008	<a href="#">25</a>	ADOT	Various ADOT Projects	New, deferrals & changes	10/03/2008	Lupe Harriger
09/16/2008	<a href="#">26</a>	SEAGO	Peterson Wash	Increase Safety Project to \$1.4M	10/06/2008	Charlene FitzGerald
09/24/2008	<a href="#">27</a>	ADOT	Route 66 Corridor Mgmt Plan Implementation - Year 2	Scenic Byway Project Grant	10/03/2008	Lupe Harriger
10/28/2008	<a href="#">28</a>	PAG	Various Projects	TIP Amendments #1 and #2		Lupe Harriger
10/31/2008	<a href="#">29</a>	ADOT	Various Projects		11/24/2008	Lupe Harriger

# Arizona State Transportation Improvement Program (STIP)

## Fiscal Years 2008 - 2011



Approved by FHWA and FTA December 10, 2007

<http://tpd.azdot.gov/pps/introduction.asp>



# ARIZONA DEPARTMENT OF TRANSPORTATION

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

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# INTRODUCTION

Under the new Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was approved in August 2005, each state is required to develop a STIP every four years (previously two years under TEA-21).

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment.

The projects listed in this STIP must meet all the criteria, which are required under SAFETEA-LU. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects listed are for fiscal years 2008 thru 2011. The MPO TIPs for this cycle were developed under Federal guidelines.

## CERTIFICATIONS

These certifications of the transportation planning process provide that the process is being carried out in accordance with the requirements of SAFETEA-LU:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

## THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the four-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under SAFETEA-LU. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

## ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of

the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

### Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

### Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.



## State Public Transit Process

The Arizona Department of Transportation supports mobility choices throughout the state with a broad array of rural and urban capital and operating assistance, including Job Access Reverse Commute (JARC), New Freedoms program support, as well as general public and special needs transportation program support. For many communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document, for each program, selection committees are established, at ADOT's request, by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

## Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state in the spring at which all viewpoints can be heard regarding the five-year Program, including highway, aeronautics, and transit components as identified in the STIP.

# THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO, CYMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff, Prescott and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis are very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

### *The Regional Transportation System Plan*

SAFETEA-LU requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement remains in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

### Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program.

### Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

# FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

# ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION

(Millions of Dollars)

	ESTIMATED FY 07- 08 ARIZONA APPORTIONMENTS	ESTIMATED FY 08- 09 ARIZONA APPORTIONMENTS	ESTIMATED FY 09- 10 ARIZONA APPORTIONMENTS	ESTIMATED FY 10- 11 ARIZONA APPORTIONMENTS
<u>APPORTIONMENTS</u>				
INTERSTATE MAINTENANCE	\$138.4	\$142.4	\$143.8	\$143.8
NATIONAL HIGHWAY SYSTEM	151.6	155.7	157.2	157.2
SURFACE TRANSPORTATION PROGRAM	153.2	157.2	158.8	158.8
BRIDGE REPLACEMENT & REHABILITATION	19.3	20.8	21.0	21.0
CONGESTION MITIGATION & AIR QUALITY	47.5	48.1	48.5	48.5
RECREATIONAL TRAILS	1.6	1.7	1.9	1.9
HIGHWAY PLANNING & RESEARCH	10.5	10.5	10.5	10.5
METROPOLITAN PLANNING	5.7	5.8	5.9	5.9
HWY SAFETY IMPROVEMENTS	29.6	29.3	29.6	29.6
BORDER INFRASTRUCTURE PROGRAM	8.0	9.3	10.3	10.3
RAILROAD XING SAFETY	2.6	2.6	2.6	2.6
SAFE ROUTES TO SCHOOL	2.2	2.6	3.3	3.3
EQUITY BONUS	62.4	68.7	68.2	68.2
<b>SUBTOTAL</b>	<b>\$632.7</b>	<b>\$654.8</b>	<b>\$661.5</b>	<b>\$661.5</b>
<u>APPORTIONMENT DISTRIBUTION BY ENTITY</u>				
MAG	118.3	122.5	123.7	123.7
PAG	22.1	22.9	23.1	23.1
ADOT	456.2	472.1	477.0	477.0
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	22.8	23.6	23.8	23.8
OTHER LOCALS	13.3	13.8	13.9	13.9
<b>SUBTOTAL</b>	<b>\$632.7</b>	<b>\$654.8</b>	<b>\$661.5</b>	<b>\$661.5</b>
<b>GRAND TOTAL FY07-10</b>				<b>\$2,610.5</b>

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

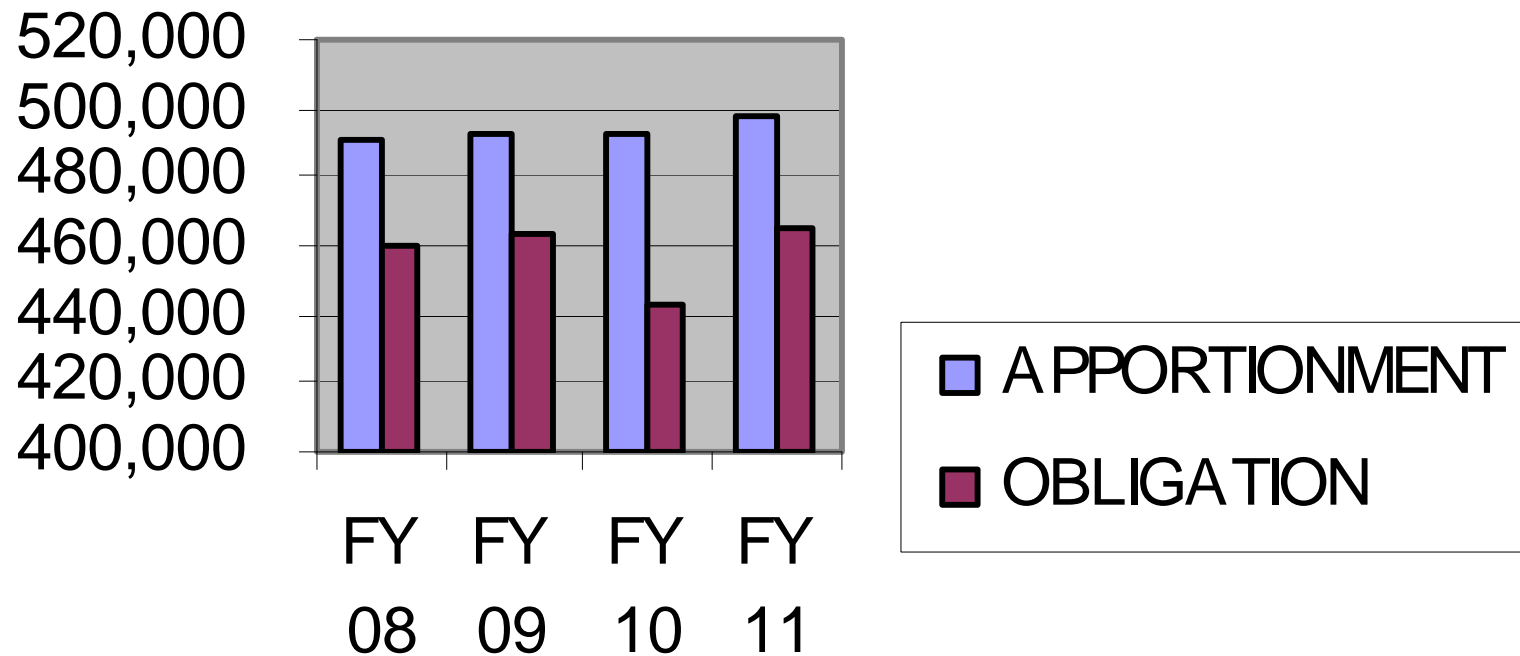
# HIGHWAY FINANCIAL SUMMARY

## Fiscal Years 08 - 11

DESCRIPTION	FY 08	FY 09	FY 10	FY 11	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 08-11	490,400	492,000	492,000	497,500	1,971,900		
<hr/>							
<b>TOTAL AVAILABLE</b>	<b>490,400</b>	<b>492,000</b>	<b>492,000</b>	<b>497,500</b>		<b>1,971,900</b>	
SW PROG EXCL MAG/PAG	529,100	530,800	530,800	536,800	2,127,500		
AC CONVERSIONS FY 08 SW	465,839				465,839		
AC CONVERSIONS FY 09 SW		276,273			276,273		
AC CONVERSIONS FY 10 SW			357,743		357,743		
AC CONVERSIONS FY 11 SW				295,225	295,225		
LESS AC PROJECTS FY 08 SW	(534,852)				(534,852)		
LESS AC PROJECTS FY 09 SW		(342,954)			(342,954)		
LESS AC PROJECTS FY 10 SW			(445,499)		(445,499)		
LESS AC PROJECTS FY 11 SW				(367,575)	(367,575)		
<hr/>							
<b>TOTAL OBLIG &amp; AC ADJUSTMENTS</b>	<b>460,087</b>	<b>464,119</b>	<b>443,044</b>	<b>464,450</b>		<b>1,831,700</b>	
<b>BALANCE OF APPORTIONMENTS</b>	<b>30,313</b>	<b>27,881</b>	<b>48,956</b>	<b>33,050</b>			<b>140,200</b>

## PLANNED OBLIGATIONS VS APPORTIONMENT'S

### PLANNED OBLIGATIONS VS APPORTIONMENTS FY 08 - FY 11 IN THOUSANDS \$





# PLANNED ADVANCED CONSTRUCTION PROJECTS

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	PROG YR	CURR COST	AC 08	AC 09	AC 10	AC 11
17906	10		PM	254.3	H643401C	NH	010-D()	PRINCE RD - 29TH ST	Reconstruct & widen	P		2006	\$141,543	\$16,600	\$0	\$0	\$0
10308	17		MA	215	C	NH	017-A	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	E	9	2007	\$64,200				
40106	17		MA	218.5	H617801C	IM	017-A	JOMAX / DIXILETA TI	Construct New Traffic Interchange	E	1	2007	\$40,000	\$15,000			
10804	17		MA	224	H706001C	IM	017-A	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	E	0.1	2007	\$17,000				
18706	19		SC	0	H636701C	IM	019-A	INTERNATIONAL BORDER TO JCT B-19	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	T	6	2007	\$11,400				
11507	60		MA	148.9	C	NH	060-B	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	E		2007	\$6,500				
11906	60		PN	213	H466203C	STP	060-D (009)	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	G	6	2007	\$57,408	\$23,000			
15104	85		MA	139	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct roadway	Y	2.7	2007	\$26,100	\$2,000			
12604	89		YV	312.5	H395701C	STP	089-B	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	P	0.3	2007	\$20,379		\$1,500		
12804	89	A	YV	349	H412901C	STP	A89-A (002)	CEMENT PLANT ROAD - BLACK HILLS DRIVE	Reconstruct roadway	P	2.2	2007	\$11,500	\$1,000			
13606	93		MA	198	H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	1.7	2007	\$32,300	\$14,000	\$3,300		
10909	93		MO	92.5	H617701C	NH	093-B	SB MCGARRY'S WASH	Construct parallel roadway	K	3.2	2007	\$11,250	\$8,000	\$2,250	\$1,000	
20404	101	L	MA	33.5	H624001C	NH	101-B	64TH STREET TI	Construct new TI	E		2007	\$26,000	\$13,000	\$10,000		
15107	179		YV	310.1	C	STP	179-A	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	F	3.3	2007	\$30,200				
12905	191		GE	151	H303004C	STP	191-C (003)	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	S	3.2	2007	\$29,000				
20704	195		YU	25.96	H577407C	STP	900-A (057)	40TH STREET TO I-8	Construct roadway widening	Y	1.44	2007	\$8,900				
43408	10		MA	124		NH	010-B	SARIVAL RD TO SR 101L	Construct HOV/GPL (City Advancement)	E		2008	\$50,000	\$15,000	\$15,000	\$15,000	\$20,000
43508	10		MA	129		NH	010-B	SARIVAL AVE TO SR 101L	Construct HOV/GPL (City Advancement)	E		2008	\$51,000	\$10,000	\$20,000	\$10,000	\$11,000
44707	17		MA	215	H706102C	NH	017-A	SR 101L TO JOMAX	Widen Roadway	E	9	2008	\$97,000	\$10,000	\$20,000	\$20,000	\$47,000
14506	10		PM	236	H583801C	IM	010-D	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	T	0.1	2008	\$28,000	\$10,000	\$5,000	\$10,000	\$3,000
21204	195		YU	5.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	3.58	2008	\$25,000	\$25,000			
17806	195		YU	9.08	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	4.49	2008	\$10,000	\$10,000			
10310	10		PN	212	H653001C	NH	010-D	PICACHO OP TO PICACHO PEAK TI	Construct roadway widening	T		2008	\$14,469	\$14,469			
10809	10		PN	219	C	NH	010-	PICACHO PEAK TI TO RED ROCK UP	Construct roadway widening	T	7	2008	\$17,800	\$17,800			
10008	10		PN	226.5	C	NH	010-D	RED ROCK UP TO PINAL AIR PARK RD	Construct roadway widening	T		2008	\$16,100	\$16,100			
10108	10		PM	232.4	H458203C	NH	010-D (014)	PINAL AIR PARK RD - MARANA TI	Construct widening & structures	T	4	2008	\$16,880	\$16,880			
13610	10		PM	260	H734501C	IM	010-4 (151)	I-10 / I-19 TI	Construct landscaping	T	0	2008	\$6,000	\$6,000			
13603	17		YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	0.5	2008	\$23,725	\$23,725			
11605	40		MO	3	H506404C	NH	040-A	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	K	0.2	2008	\$12,466	\$12,466			

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	PROG YR	CURR COST	AC 08	AC 09	AC 10	AC 11
11505	77		PM	77	H545901C	STP	077-A	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	T	5	2008	\$8,500	\$8,500			
10906	77		GI	145	H511101C	STP	077-A	MP 145 - MP 147	Roadway Construction	G	2	2008	\$11,000	\$11,000			
13306	85		MA	130.7	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	6.29	2008	\$20,900	\$20,900			
20205	86		PM	112	H649101C	STP	086-A	TOWN OF SELLS	Construct roadway widening	T	3	2008	\$7,920	\$7,920			
12904	92		CH	328.3	H459601C	STP	092-A (001)	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	S	3	2008	\$13,542	\$13,542			
15608	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	17	2008	\$40,000	\$40,000			
14002	191		CH	62	H416501C	STP	191-A (002)	COCHISE SPRR OP #2530	Bridge Replacement	S	0.2	2008	\$6,250	\$6,250			
11708	191		GH	94.34	H503705C	STP	191-B (006)A	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	S	3.66	2008	\$9,300	\$9,300			
11606	191		AP	417.5	H451801C	STP	077-1	BURNSIDE JUNCTION - NORTH	Roadway Widening	H	2.5	2008	\$7,500	\$7,500			
11109	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct New Roadway	Y	26	2008	\$10,000	\$10,000			
12110	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct new roadway	Y	26	2008	\$10,000	\$10,000			
12006	195		YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	12.39	2008	\$17,525	\$17,525			
12008	260		YV	208.6	C	STP	260-A	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	P	5	2008	\$5,250	\$5,250			
14601	260		GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	6.9	2008	\$27,125	\$27,125			
43409	10		MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E		2009	\$35,000		\$20,000		\$15,000
12406	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	3.5	2009	\$50,000		\$20,000		\$25,000
11509	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	T	1.8	2009	\$21,000		\$21,000		
13408	10		PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S		2009	\$11,900		\$11,900		
10900	10		PM	288.6	H239101C	IM	010-5 (068)N	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	S	0.2	2009	\$14,500		\$14,500		
10106	10		CH	302.8	H650401C	NH	010-F	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	S	1.7	2009	\$21,000		\$21,000		
11407	17		MA	208.9	H369501C	IM	017-A	PEORIA AVE TO GREENWAY RD	Drainage improvements	E	0.1	2009	\$17,000				
11309	19		PM	58.7	C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	T	3.6	2009	\$8,000		\$8,000		
23701	40		AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	0.1	2009	\$12,000		\$12,000		
11008	60		PN	230	H581801C	STP	060-D	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	G		2009	\$6,250		\$6,250		
13607	85		MA	120.5	H595509C	STP	085-B	MP 120.54 - MP 122.99	Construct roadway	Y	2.45	2009	\$9,100		\$9,100		
10209	85		MA	149.4	C	STP	085-A	MP 149.40 - MP 152.01	Reconstruct & widen	E	2.61	2009	\$16,200		\$16,200		
11408	86		PM	141.1	C	STP	086-A	MP 141.1 TO RESERVATION BDY	Construct roadway widening	T		2009	\$1,800		\$5,700		
13109	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	17	2009	\$40,000		\$40,000		

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	PROG YR	CURR COST	AC 08	AC 09	AC 10	AC 11
12303	191		AP	367	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	1.8	2009	\$15,254		\$15,254		
12407	10		MA	161.2	C	NH	010-C	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	E	6.3	2010	\$42,000			\$42,000	
40008	10		MA	133	C	MAG/STP	010-B	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	E		2010	\$68,000			\$68,000	
11307	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	3.5	2010	\$74,235			\$74,235	
10208	10		PM	248	C	NH	010-D	INA RD TI	Reconstruct TI & Mainline	T	1.5	2010	\$17,764			\$17,764	
13310	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	1.8	2010	\$14,000			\$14,000	
11505	77		PM	77.5	H545901C	STP	077-A	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes	T		2010	\$7,000			\$7,000	
11609	86		PM	137.1	C	STP	086-A	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	T	4.3	2010	\$8,100			\$8,100	
11508	86		PM	159.5	C	STP	086-A	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	T	6.6	2010	\$14,400			\$14,400	
41210	202	L	MA		C	MAG/STP	202-A	51ST AVE TO I-10 WEST	Construct roadway	E		2010	\$85,000			\$85,000	
11902	260		GI	269	H469801C	NH	260-B	DOUBTFUL CANYON SECTION	Reconstruct Roadway	P	3.5	2010	\$40,000			\$40,000	
40009	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	3.5	2011	\$61,800				\$61,800
10208	10		PM	248	C	IM	010-D	INA RD TI	Reconstruct TI & Mainline	T	1.5	2011	\$17,400				\$17,400
13310	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	1.8	2011	\$18,000				\$18,000
11207	19		PM	58.7	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	3.6	2011	\$29,000				\$29,000
10506	40		CN	205	H545701C	IM	040-D	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	F	3	2011	\$6,500				\$6,500
12910	60		PN	222.3	C	STP	060-D	SILVER KING SECTION	Reconstruct roadway	G		2011	\$15,000				\$15,000
10810	89	A	CN	399	H413401C	STP	A89-B (002)	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	F	0.1	2011	\$6,250				\$6,250
11410	93		MO	104.1	C	NH	093-B	SB RANCH ROAD	Construct parallel roadway	K		2011	\$5,875				\$5,875
11510	95		YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	15	2011	\$10,000				\$10,000
11810	191		GH	91.8	H503704C	STP	191-B	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	S	2.5	2011	\$8,750				\$8,750
41211	202	L	MA		C	NH	202-D	51ST AVE TO I-10 WEST	Construct roadway	E		2011	\$38,000				\$38,000
41811	303	L	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E		2011	\$30,000				\$30,000
<b>TOTAL SW</b>														<b>\$474,852</b>	<b>\$297,954</b>	<b>\$426,499</b>	<b>\$367,575</b>

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	PROG YR	CURR COST	AC 08	AC 09	AC 10	AC 11
GANS	202	L	MA		H538101C	AC*	202-C(001)	ARIZONA AVE - GILBERT	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H541701C	AC*	202-C(006)	I-10/MARICOPA RD TI	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H566601C	AC*	202-C(002)	DOBSON RD - ARIZONA AVE	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H625901C	AC*	202-C(008)	GREENFIELD, RAY & UPRR UP	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H568603C	AC*	202-B(005)	202L / US 60 TI	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H591501C	AC*	202-C(005)	ELLIOT - BASELINE	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H591301C	AC*	202-C(007)	POWER RD - ELLIOT	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H591101C	AC*	202-C(003)	FRYE RD - POWER RD	CONSTRUCT RDWY	E	GANS						
GANS	202	L	MA		H591201C	AC*	202-C(009)	GILBERT RD - FRYE	CONSTRUCT RDWY	E	GANS						
GANS	10		MA		H709601C	AC*	010-B(201)	I-10, SARIVAL AVE TO SR 101L IN GOODYEAR & AVONDALE	WIDEN FREEWAY & BRIDGES ADDING GENERAL PURPOSE & HOV LANES IN MEDIAN	E							
HELP	202	L	MA		H578101C	AC*	202-B(006)	HIGLEY - POWER RD	CONSTRUCT RDWY	E	HELP						
HELP	202	L	MA		H568604C	AC*	202-C(008)	202L / US 60 TI PHS II	CONSTRUCT RDWY	E	HELP						
83902	202	L	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E							
82606	202	L	MA	27.8	H578301C	MAG/ST P	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E							
									TOTAL MAG INCL HELP/GANS/AC								
GANS	60		MA		H537001C	AC*	060-C(001)	US 60, I-10 - VAL VISTA	CONSTRUCT RDWY	E	GANS						
GANS	60		MA		H553201C	AC*	060-B(006)	CMLBK/43RD & BETHANY/51ST	CONSTRUCT STRUCTURES	E	GANS						
GANS	60		MA		H560001C	AC*	060-B(008)	GRAND AVE, 55TH/MARYLAND	CONSTRUCT STRUCTURES	E	GANS						
GANS	93		MO		H395504C	AC*	039-1(042)	HOOVER DAM BRIDGE REPL	CONSTRUCT BRIDGE	K	GANS						
									TOTAL SW GANS								

## ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

ITEM	RTE	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	CURR PRG YR	PRG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11
17906	10		PM	254.3	H643401C	NH	010-D()	PRINCE RD - 29TH ST	Reconstruct & widen	P		2006	2006	141,543	\$16,600	\$0	\$0	\$0
11906	60		PN	213	H466203C	STP	060-D (009)	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	G	6	2007	2007	57,408	\$23,000			
15104	85		MA	139	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct roadway	Y	2.7	2007	2007	26,100	\$2,000			
12804	89	A	YV	349	H412901C	STP	A89-A (002)	CEMENT PLANT ROAD - BLACK HILLS DRIVE	Reconstruct roadway	P	2.2	2007	2007	11,500	\$1,000			
13606	93		MA	198	H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	1.7	2007	2007	32,300	\$14,000	\$3,300		
20404	101	L	MA	33.5	H624001C	NH	101-B	64TH STREET TI	Construct new TI	E		2007	2007	26,000	\$13,000	\$10,000		
15107	179		YV	310.1	H341403C	STP	179-A	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	F	3.3	2007	2007	51,810	\$30,000	\$10,000	\$11,810	
20704	195		YU	25.96	H577407C	STP	900-A (057)	40TH STREET TO I-8	Construct roadway widening	Y	1.44	2007	2007	8,900				\$8,900
12604	89		YV	312.5	H395701C	STP	089-B	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	P	0.3	2009	2007	20,379	\$1,500			
10909	93		MO	92.5	H617701C	NH	093-B	SB MCGARRY'S WASH	Construct parallel roadway	K	3.2	2009	2007	11,250	\$8,000	\$2,250	\$1,000	
14506	10		PM	236	H583801C	IM	010-D	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	T	0.1	2008	2008	28,000	\$20,000	\$5,000	\$3,000	
44707	17		MA	215	H706102C	NH	017-A	SR 101L TO JOMAX	Widen Roadway	E	9	2007	2008	97,000	\$40,000	\$10,000	\$20,000	\$27,000
40106	17		MA	218.5	H617801C	IM	017-A	JOMAX / DIXILETA TI	Construct New Traffic Interchange	E	1	2007	2008	40,000	\$15,000			\$20,000
11507	60		MA	148.9	H669001C	NH	060-B	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	E		2007	2008	10,000	\$6,500	\$3,500		
21204	195		YU	5.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	3.58	2007	2008	25,000	\$10,000	\$5,000		
17806	195		YU	9.08	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	4.49	2007	2008	10,000	\$5,000			\$5,000
43408	10		MA	124	H709601C	IM	010-B(201)	I-10, SARIVAL AVE TO SR 101L	Construct HOV/GPL (City Advancement)	E		2008	2008	50,000	\$20,000	\$15,000	\$30,000	
43508	10		MA	129	H709601C	IM	010-B(201)	I-10, SARIVAL AVE TO SR 101L	Construct HOV/GPL (City Advancement)	E		2008	2008	51,000	\$30,000	\$5,000	\$11,000	
10310	10		PN	212	H653001C	NH	010-D	PICACHO OP TO PICACHO PEAK TI	Construct roadway widening	T		2007	2008	14,469	\$7,469	\$7,000		
10809	10		PN	219	C	NH	010-	PICACHO PEAK TI TO RED ROCK UP	Construct roadway widening	T	7	2007	2008	17,800	\$5,000	\$5,000	\$7,800	
10008	10		PN	226.5	C	NH	010-D	RED ROCK UP TO PINAL AIR PARK RD	Construct roadway widening	T		2007	2008	16,100	\$8,000	\$8,100		

ITEM	RTE	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	CURR PRG YR	PRG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11
10108	10		PM	232.4	H458203C	NH	010-D (014)	PINAL AIR PARK RD - MARANA TI	Construct widening & structures	T	4	2007	2008	16,880	\$8,440	\$8,440		
13610	10		PM	260	H734501C	IM	010-4 (151)	I-10 / I-19 TI	Construct landscaping	T	0	2007	2008	6,000	\$6,000			
13603	17		YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	0.5	2007	2008	23,725	\$10,000	\$5,000	\$3,725	
11605	40		MO	3	H506404C	NH	040-A	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	K	0.2	2007	2008	12,466	\$4,400	\$4,400	\$3,666	
11505	77		PM	77	H545901C	STP	077-A	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	T	5	2007	2008	8,500	\$4,500	\$4,000		
10906	77		GI	145	H511101C	STP	077-A	MP 145 - MP 147	Roadway Construction	G	2	2007	2008	11,000	\$6,000	\$5,000		
13306	85		MA	130.7	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	6.29	2007	2008	20,900	\$10,000	\$5,000		
20205	86		PM	112	H649101C	STP	086-A	TOWN OF SELLS	Construct roadway widening	T	3	2007	2008	7,920	\$4,920	\$3,000		
12904	92		CH	328.3	H459601C	STP	092-A (001)	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	S	3	2007	2008	16,542	\$7,542	\$6,000	\$3,000	
15608	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	17	2007	2008	40,000	\$20,000	\$5,000	\$50,000	
14002	191		CH	62	H416501C	STP	191-A (002)	COCHISE SPRR OP #2530	Bridge Replacement	S	0.2	2007	2008	3,250	\$3,250			
11708	191		GH	94.34	H503705C	STP	191-B (006)A	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	S	3.66	2007	2008	9,300	\$5,000	\$4,300		
11606	191		AP	417.5	H451801C	STP	077-1	BURNSIDE JUNCTION - NORTH	Roadway Widening	H	2.5	2007	2008	7,500	\$4,500	\$3,000		
11109	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct New Roadway	Y	26	2007	2008	10,000	\$5,000	\$5,000		
12110	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct new roadway	Y	26	2007	2008	10,000	\$5,000	\$5,000		
12006	195		YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	12.39	2007	2008	17,525	\$12,525	\$5,000		
12008	260		YV	208.6	C	STP	260-A	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	P	5	2007	2008	5,250	\$5,250			
14601	260		GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	6.9	2007	2008	27,125	\$2,000	\$7,125		
11407	17		MA	208.9	H369501C	IM	017-A	PEORIA AVE TO GREENWAY RD	Drainage improvements	E	0.1	2007	2009	17,000	\$10,000			
13408	10		PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S		2008	2009	11,900		\$5,000	\$6,900	
10900	10		PM	288.6	H239101C	IM	010-5 (068)N	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	S	0.2	2008	2009	10,000		\$5,000	\$5,000	

ITEM	RTE	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	CURR PRG YR	PRG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11
23701	40		AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	0.1	2008	2009	11,850		\$6,000	\$5,850	
12303	191		AP	367	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	1.8	2008	2009	15,254		\$8,000	\$7,254	
43409	10		MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E		2007	2009	35,000		\$5,000	\$15,000	
12406	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	3.5	2007	2009	50,000		\$5,000	\$20,000	
11509	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	T	1.8	2009	2009	21,000		\$6,000	\$10,000	\$5,000
10106	10		CH	302.8	H650401C	NH	010-F	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	S	1.7	2007	2009	21,000		\$7,000	\$7,000	\$7,000
11309	19		PM	58.7	C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	T	3.6	2007	2009	8,000		\$0	\$8,000	\$8,000
11008	60		PN	230	H581801C	STP	060-D	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	G		2007	2009	6,250		\$0	\$6,250	\$6,250
13607	85		MA	120.5	H595509C	STP	085-B	MP 120.54 - MP 122.99	Construct roadway	Y	2.45	2007	2009	9,100		\$5,000	\$4,100	
10209	85		MA	149.4	C	STP	085-A	MP 149.40 - MP 152.01	Reconstruct & widen	E	2.61	2007	2009	16,200		\$4,000	\$8,200	
11408	86		PM	141.1	C	STP	086-A	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	T		2007	2009	1,800		\$1,800	\$0	\$0
13109	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	17	2007	2009	40,000		\$5,000	\$10,000	\$10,000
12407	10		MA	161.2	C	NH	010-C	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	E	6.3	2009	2010	65,000				\$10,000
40008	10		MA	133	C	MAG/STP	010-B	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	E		2007	2010	68,000				\$10,000
11307	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	3.5	2007	2010	71,135				\$20,000
12406	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	3.5	2007	2010	50,000				\$10,000
10208	10		PM	248	C	NH	010-D	INA RD TI	Reconstruct TI & Mainline	T	1.5	2007	2010	17,764			\$8,000	\$8,000
13310	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	1.8	2007	2010	14,000			\$7,000	\$7,000
11505	77		PM	77.5	H545901C	STP	077-A	CALLE CONCORDIA-TANGERINE RD	Widen to 6 lanes	T		2007	2010	7,000			\$3,500	\$3,500
11609	86		PM	137.1	C	STP	086-A	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	T	4.3	2007	2010	8,100			\$4,100	\$4,100
11508	86		PM	159.5	C	STP	086-A	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	T	6.6	2007	2010	14,400			\$7,200	\$7,200
41210	202	L	MA		C	MAG/STP	202-A	51ST AVE TO I-10 WEST	Construct roadway	E		2007	2010	85,000			\$10,000	\$5,000

ITEM	RTE	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	CURR PRG YR	PRG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11
11902	260		GI	269	H469801C	NH	260-B	DOUBTFUL CANYON SECTION	Reconstruct Roadway	P	3.5	2007	2010	40,000			\$10,000	\$5,000
40009	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Road	E	3.5	2008	2011	61,800				\$5,000
10208	10		PM	248	C	IM	010-D	INA RD TI	Reconstruct TI & Mainline	T	1.5	2008	2011	17,400				\$5,000
13310	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	T	1.8	2008	2011	18,000				\$5,000
11207	19		PM	58.7	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	3.6	2008	2011	29,000				\$5,000
10506	40		CN	205	H545701C	IM	040-D	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	F	3	2008	2011	6,500				\$6,500
12910	60		PN	222.3	C	STP	060-D	SILVER KING SECTION	Reconstruct roadway	G		2008	2011	15,000				\$5,000
10810	89	A	CN	399	H413401C	STP	A89-B (002)	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	F	0.1	2008	2011	6,250				\$6,250
11410	93		MO	104.1	C	NH	093-B	SB RANCH ROAD	Construct parallel roadway	K		2008	2011	5,875				\$5,875
11510	95		YU	32	H459901C	NH	063-1	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	Y	15	2008	2011	10,000				\$10,000
11810	191		GH	91.8	H503704C	STP	191-B	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	S	2.5	2008	2011	8,750				\$8,750
41211	202	L	MA		C	NH	202-D	51ST AVE TO I-10 WEST	Construct roadway	E		2008	2011	38,000				
41811	303	L	MA		C	NH	303-A	I-10 TO US 60 (GRAND AVE)	Construct roadway	E		2008	2011	30,000				
<b>TOTAL SW</b>															<b>\$410,396</b>	<b>\$227,215</b>	<b>\$308,355</b>	<b>\$249,325</b>



ITEM	RTE	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	Leng	CURR PRG YR	PRG YR	CURR COST	CONV 08	CONV 09	CONV 10	CONV 11
GANS	202	L	MA		H538101C	AC*	202- C(001)	ARIZONA AVE - GILBERT	CONSTRUCT RDWY	E	GANS				\$5,632	\$5,632	\$5,628	\$5,635
GANS	202	L	MA		H541701C	AC*	202- C(006)	I-10/MARICOPA RD TI	CONSTRUCT RDWY	E	GANS				\$1,727	\$1,727	\$1,724	\$1,729
GANS	202	L	MA		H566601C	AC*	202- C(002)	DOBSON RD - ARIZONA AVE	CONSTRUCT RDWY	E	GANS				\$3,265	\$3,261	\$3,266	\$3,262
GANS	202	L	MA		H625901C	AC*	202- C(008)	GREENFIELD, RAY & UPRR UP	CONSTRUCT RDWY	E	GANS				\$1,110	\$1,110	\$1,112	\$1,109
GANS	202	L	MA		H568603C	AC*	202- B(005)	202L / US 60 TI	CONSTRUCT RDWY	E	GANS				\$2,140	\$2,142	\$2,139	\$2,135
GANS	202	L	MA		H591501C	AC*	202- C(005)	ELLIOT - BASELINE	CONSTRUCT RDWY	E	GANS				\$2,991	\$2,991	\$2,989	\$2,991
GANS	202	L	MA		H591301C	AC*	202- C(007)	POWER RD - ELLIOT	CONSTRUCT RDWY	E	GANS				\$1,908	\$1,907	\$1,908	\$1,901
GANS	202	L	MA		H591101C	AC*	202- C(003)	FRYE RD - POWER RD	CONSTRUCT RDWY	E	GANS				\$6,237	\$6,241	\$6,237	\$6,234
GANS	202	L	MA		H591201C	AC*	202- C(009)	GILBERT RD - FRYE	CONSTRUCT RDWY	E	GANS				\$5,123	\$5,126	\$5,123	\$5,123
HELP	202	L	MA		H578101C	AC*	202- B(006)	HIGLEY - POWER RD	CONSTRUCT RDWY	E	HELP				\$1,000	\$1,000	\$1,000	
HELP	202	L	MA		H568604C	AC*	202- C(008)	202L / US 60 TI PHS II	CONSTRUCT RDWY	E	HELP				\$1,000	\$1,000	\$1,000	
83902	202	L	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E					\$983	\$990	\$990	
82606	202	L	MA	27.8	H578301C	MAG/STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E					\$980			
									<b>TOTAL MAG INCL HELP/GANS/AC</b>						\$34,096	\$33,127	\$33,116	\$30,119
GANS	10		MA		H709601C	AC*	010- B(201)	I-10, SARIVAL AVE TO SR 101L IN GOODYEAR & AVONDALE	4R-WIDEN FRWY & BRIDGES BY ADDING GENERAL PURPOSE & HOV LANES	E					\$1,615	\$4,243	\$4,580	\$4,080
GANS	60		MA		H537001C	AC*	060- C(001)	US 60, I-10 - VAL VISTA	CONSTRUCT RDWY	E	GANS				\$8,046	\$0	\$0	\$0
GANS	60		MA		H553201C	AC*	060- B(006)	CMLBK/43RD & BETHANY/51ST	CONSTRUCT STRUCTURES	E	GANS				\$2,889	\$2,890	\$2,890	\$2,894
GANS	60		MA		H560001C	AC*	060- B(008)	GRAND AVE, 55TH/MARYLAND	CONSTRUCT STRUCTURES	E	GANS				\$1,069	\$1,070	\$1,074	\$1,077
GANS	93		MO		H395504C	AC*	039- 1(042)	HOOVER DAM BRIDGE REPL	CONSTRUCT BRIDGE	K	GANS				\$7,728	\$7,728	\$7,728	\$7,730
<b>TOTAL SW GANS</b>															<b>\$21,347</b>	<b>\$15,931</b>	<b>\$16,272</b>	<b>\$15,781</b>
															<b>\$465,839</b>	<b>\$276,273</b>	<b>\$357,743</b>	<b>\$295,225</b>

# FEDERAL TRANSIT SUMMARY

## Arizona Department of Transportation -- Federal Transit Financial Summary

Fund Type	Fund Type Description	2008	2009	2010	2011	2012
Section 5310	FTA Elderly & Persons with Disabilities	\$2,126,988	\$2,126,988	\$2,126,988	\$2,126,988	\$2,126,988
Section 5310 - STP	Statewide STP flex to Section 5310	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$9,250,836	\$9,250,836	\$9,250,836	\$9,250,836	\$9,250,836
Section 5311 - STP	Statewide STP flex to Section 5311	\$927,968	\$927,968	\$927,968	\$927,968	\$927,968
Section 5316	Job Access Reverse Commute	\$787,800	\$787,800	\$787,800	\$787,800	\$787,800
Section 5317	New Freedom	\$360,698	\$360,698	\$360,698	\$360,698	\$360,698
	Total	\$14,954,290	\$14,954,290	\$14,954,290	\$14,954,290	\$14,954,290

## Flagstaff Metropolitan Planning Organization (FMPO) FY 2008 - 2012 TIP -- Federal Transit Financial Summary

Fund Type	Fund Type Description	2008	2009	2010	2011	2012
Section 5307	Urbanized Area Formula	\$1,924,000	\$1,620,000	\$1,620,000	\$1,620,000	\$1,620,000
Section 5307 - STP	Statewide STP flex to Section 5307	\$99,624	\$99,624	\$99,624	\$99,624	\$99,624
Section 5309	FTA Capital Investment Grants and Loans	\$4,666,400	\$3,968,000	\$1,716,000	\$2,740,000	\$2,784,000
	Total	\$6,690,024	\$5,687,624	\$3,435,624	\$4,459,624	\$4,503,624

## Maricopa Association of Governments (MAG) FY 2008 - 2012 TIP -- Federal Transit Financial Summary

Fund Type	Fund Type Description	2008	2009	2010	2011	2012
Section 5307	Urbanized Area Formula	\$58,380,305	\$44,652,878	\$47,937,303	\$51,380,423	\$54,852,603
Section 5309	FTA Capital Investment Grants and Loans	\$99,531,795	\$104,741,262	\$97,603,243	\$103,023,790	\$20,428,694
CMAQ	Congestion Mitigation Air Quality Fund	\$14,506,633	\$16,764,416	\$18,300,210	\$18,610,000	\$24,036,888
STP Flex	STP Flex	\$5,167,611	\$3,226,941	\$3,323,727	\$3,423,440	\$3,526,174
STP AZ *	STP AZ	\$2,994,017	\$2,994,017	\$2,994,017	\$2,994,017	\$2,994,017
Section 5310 *	FTA Elderly & Persons with Disabilities	\$580,000	\$600,000	\$620,000	\$640,000	\$0
Section 5311 *	FTA Rural Public Transportation and Inter-City Bus	\$120,000	\$125,000	\$130,000	\$136,000	\$0
	Total	\$181,280,361	\$173,104,514	\$170,908,500	\$180,207,670	\$105,838,376

\* Note: These funds are allocated by ADOT and not additive to Sections 5310 and 5311 balances. See ADOT TIP.

## Pima Association of Governments (PAG) FY 2008 - 2012 TIP -- Federal Transit Financial Summary

Fund Type	Fund Type Description	2008	2009	2010	2011	2012
Section 5307	Urbanized Area Formula	\$25,701,000	\$10,165,000	\$8,511,000	\$9,823,000	\$9,723,000
5307 - ADOT STP	Statewide STP Flex to Section 5307	\$822,411	\$822,411	\$822,411	\$822,411	\$822,411
Section 5309	FTA Capital Investment Grants and Loans	\$10,000,000	\$0	\$0	\$0	\$0
	Total	\$36,523,411	\$10,987,411	\$9,333,411	\$10,645,411	\$10,545,411

## Yuma Metropolitan Planning Organization (YMPO) FY 2007 - 2011 TIP -- Federal Transit Financial Summary

Fund Type	Fund Type Description	2008	2009	2010	2011	2012
Section 5303	Metropolitan Planning Program	\$26,000	\$26,000	\$26,000	\$26,000	\$0
Section 5307	Urbanized Area Formula	\$1,258,246	\$2,324,612	\$3,613,412	\$3,153,812	\$0
ADOT STP	Statewide STP Flex to Section 5307	\$155,980	\$155,980	\$155,980	\$155,980	\$0
	Total	\$1,440,226	\$2,506,592	\$3,795,392	\$3,335,792	\$0

## MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED						
Federal Funds Available	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
Bridge	\$149,937					\$149,937
CMAQ	\$51,866,326	\$27,025,389	\$26,607,074	\$25,479,981	\$29,905,001	\$160,883,771
FLHP-IRR	\$900,000	\$1,500,000		\$1,040,000		\$3,440,000
IM	\$	\$16,031,000	\$	\$	\$	\$16,031,000
NHS	\$120,778,700	\$	\$179,580,000	\$63,960,000	\$156,000,000	\$520,318,700
STP-AZ	\$1,414,500	\$23,809,300	\$66,300,000	\$80,155,000	\$	\$171,678,800
STP-MAG	\$58,935,000	\$49,820,796	\$51,574,521	\$59,052,331	\$48,830,408	\$268,213,056
STP-HES	\$1,221,785	\$	\$528,000	\$	\$	\$1,749,785
STP-TEA	\$3,328,133	\$1,836,826	\$	\$	\$	\$5,164,959
Total	<b>\$238,594,381</b>	<b>\$120,023,311</b>	<b>\$324,589,595</b>	<b>\$229,687,312</b>	<b>\$234,735,409</b>	<b>\$1,147,630,008</b>
Federal Funds Programmed	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
Bridge	\$149,937					\$149,937
CMAQ	\$51,866,326	\$27,025,389	\$26,607,074	\$25,479,981	\$29,905,001	\$160,883,771
IM	\$	\$16,031,000	\$	\$	\$	\$16,031,000
NHS	\$120,778,700	\$	\$179,580,000	\$63,960,000	\$156,000,000	\$520,318,700
STP-AZ	\$1,414,500	\$23,809,300	\$66,300,000	\$80,155,000	\$	\$171,678,800
STP-HES	\$1,221,785	\$	\$528,000	\$	\$	\$1,749,785
STP-MAG	\$58,935,000	\$49,820,796	51,574,5210	\$59,052,331	\$48,830,408	\$268,213,056
STP-TEA	\$3,328,133	\$1,836,826	\$	\$	\$	\$5,164,959
Total	<b>\$238,594,381</b>	<b>\$120,023,311</b>	<b>\$324,589,595</b>	<b>\$229,687,312</b>	<b>\$234,735,409</b>	<b>\$1,147,630,008</b>
Over/Under Programmed	\$	\$	\$	\$	\$	\$
Percent Available	0%	0%	0%	0%	0%	0%

# PAG TIP SUMMARY

## Fiscal Constraint Analysis

(000's)

	Fund Type						
	2.6%	12.6%	PDAF	STP	RTA**	5307	5310
<b>Carry Forward from FY07</b>	<b>\$5,701</b>	<b>\$4,926</b>	<b>\$329</b>	<b>\$9,272</b>	<b>\$30,299</b>	<b>(\$8,039)</b>	<b>(\$354)</b>
FY08 Revenues	\$4,851	\$23,267	\$150	\$19,900	\$78,000	\$9,434	\$96
FY08 Expenses	\$12,035	\$27,180	\$265	\$23,673	\$60,262	\$5,470	(\$400)
<b>Balance/Carry Forward</b>	<b>(\$1,483)</b>	<b>\$1,013</b>	<b>\$214</b>	<b>\$5,499</b>	<b>\$48,037</b>	<b>(\$4,075)</b>	<b>(\$658)</b>
FY09 Revenues	\$4,990	\$24,291	\$150	\$22,090	\$80,000	\$9,434	\$96
FY09 Expenses	\$5,370	\$24,608	\$0	\$17,299	\$90,368	\$10,165	(\$400)
<b>Balance/Carry Forward</b>	<b>(\$1,863)</b>	<b>\$696</b>	<b>\$364</b>	<b>\$10,290</b>	<b>\$37,669</b>	<b>(\$4,806)</b>	<b>(\$962)</b>
FY10 Revenues	\$5,224	\$25,425	\$150	\$23,207	\$83,000	\$0	\$0
FY10 Expenses	\$1,867	\$25,592	\$0	\$33,399	\$107,684	\$8,511	\$0
<b>Balance/Carry Forward</b>	<b>\$1,494</b>	<b>\$529</b>	<b>\$514</b>	<b>\$98</b>	<b>\$12,985</b>	<b>(\$13,317)</b>	<b>(\$962)</b>
FY11 Revenues	\$5,472	\$26,267	\$150	\$23,207	\$114,000	\$0	\$0
FY11 Expenses	\$5,700	\$25,649	\$0	\$21,832	\$129,356	\$9,824	\$0
<b>Balance/Carry Forward</b>	<b>\$1,266</b>	<b>\$1,147</b>	<b>\$664</b>	<b>\$1,473</b>	<b>(\$2,371)</b>	<b>(\$23,141)</b>	<b>(\$962)</b>
FY12 Revenues	\$5,738	\$27,558	\$150	\$23,207	\$137,000	\$0	\$0
FY12 Expenses	\$200	\$32,002	\$0	\$26,073	\$134,568	\$9,724	\$0
<b>Balance/Carry Forward</b>	<b>\$6,804</b>	<b>(\$3,297)</b>	<b>\$814</b>	<b>(\$1,393)</b>	<b>\$61</b>	<b>(\$32,865)</b>	<b>(\$962)</b>

\*Expenses include financial accounting such as debt service, which is not listed in the project tables.

\*\*Based on programmed amounts with the assumption that bonding will advance additional funding as needed.

# ADOT HIGHWAY PROJECTS



# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2008	16508	H705301C	311	I	8		2.2	YU	I-8 AND US 95 TI UP STRUCTURE #1380	Widen TI	STATE	\$1,575
2008	16508	H705301C	126	I	8		2.2	YU	I-8 AND US 95 TI UP STRUCTURE #1380	Widen TI	STATE	\$425
2008	16808	H524001C	111	I	8		29	YU	ADONDE RD - MOHAWK CANAL	Spot repair, R&R, ARFC	IM	\$13,000
2008	16808	H524001C	126	I	8		29	YU	ADONDE RD - MOHAWK CANAL	Spot repair, R&R, ARFC	STATE	\$340
2008	16808	H524001C	111	I	8		29	YU	ADONDE RD - MOHAWK CANAL	Spot repair, R&R, ARFC	STATE	\$200
2008	13003	H206001C	322	I	8		55.9	YU	MOHAWK REST AREA	Construct rest area.	IM	\$12,700
2008	14506	H583801C	341	I	10		236	PM	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	IM	\$14,000
2008	14506	H583801C	341	I	10		236	PM	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$14,000
2008	18508	HX19301C	312	I	10		240	PM	TANGERINE RD & I-10 WB RAMP	Install traffic signal system	STATE	\$250
2008	13008	D	342	I	10		246.5	PM	CORTARO RD TI	Design (TI & mainline reconstruction)	STATE	\$1,800
2008	16108	D	342	I	10		248	PM	INA RD TI	Design TI	STATE	\$3,000
2008	13610	H734501C	323	I	10		260	PM	I-10 / I-19 TI	Construct landscaping	IM	\$6,000
2008	21606	H634801C	325	I	10		261	PM	6TH AVE TI	Sidewalks and artistic fencing	STATE	\$59
2008	21606	H634801C	325	I	10		261	PM	6TH AVE TI	Sidewalks and artistic fencing	TEA	\$459
2008	27702	H239003D	331	I	10		288.4	PM	CIENEGA CREEK - MARSH STATION	Archaeological investigations and data recovery	STATE	\$400
2008	18108	H650401R	311	I	10		301.1	CH	SR 90 TI	R/W Acquisition	STATE	\$768
2008	18308	H656601C	111	I	10		356.5	CH	LUZENA TO BOWIE	RR 4" TL, 3" PL & ARFC/RR ARFC	IM	\$4,896
2008	18308	H656601C	132	I	10		356.5	CH	LUZENA TO BOWIE	RR 4" TL, 3" PL & ARFC/RR ARFC	HES	\$500
2008	18308	H656601C	126	I	10		356.5	CH	LUZENA TO BOWIE	RR 4" TL, 3" PL & ARFC/RR ARFC	STATE	\$104
2008	13603	H426901C	331	I	17		263	YV	CORDES JCT TI	Reconstruct TI	IM	\$23,725
2008	18908	H676201C	123	I	17		269.1	YV	ASH CREEK BIDGES, STRUCTURES #389 & #754	Scour retrofit	STATE	\$650
2008	12102	C	331	I	17		293	YV	MCGUIREVILLE TI	Traffic Interchange Improvements	STATE	\$6,000
2008	18606	H613601C	111	I	17		299	YV	YAVAPAI COUNTY - JCT SR 179 (SB)	RR (4"TL, 3"PL) + RR ARFC	IM	\$4,302
2008	10801	H506201C	151	I	17		323.7	CN	CHRISTENSEN REST AREA	Construct (Rest Area Closure)	STATE	\$165
2008	19208	H681701C	111	I	17		325	CN	WILLARD SPRINGS TI - AIRPORT TI (SB)	RR ARFC	IM	\$6,000
2008	20200	H480301C	126	I	19		6	SC	JCT B19 TO PALO PARADO	R&R, ARAC & ARFC	STATE	\$198
2008	20200	H480301C	111	I	19		6	SC	JCT B19 TO PALO PARADO	R&R, ARAC + ARFC	IM	\$14,800
2008	11605	H506404C	311	I	40		3	MO	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	STATE	\$500
2008	11605	H506404C	322	I	40		3	MO	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	NH	\$8,800
2008	11605	H506404C	162	I	40		3	MO	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	NH	\$1,500
2008	11605	H506404C	325	I	40		3	MO	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	TEA	\$1,466
2008	11605	H506404C	153	I	40		3	MO	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	STATE	\$200
2008	18808	H656901C	111	I	40		8.3	MO	LAKE HAVASU TI - MP 21 (WB)	RR 5" TL & 3" PL & 2" AC & ARFC	IM	\$7,970
2008	18808	H656901C	126	I	40		8.3	MO	LAKE HAVASU TI - MP 21 (WB)	RR 5" TL & 3" PL & 2" AC & ARFC	STATE	\$30
2008	15908	H681401D	341	I	40		56.5	MO	RATTLESNAKE WASH TI	Design new TI	STATE	\$2,000
2008	18708	H656801C	111	I	40		123.3	YV	SELIGMAN - CROOKTON (WB)	RR 5 1/2" + AR & ACFC	IM	\$7,000
2008	11805	H678801C	151	I	40		313	AP	DEAD RIVER REST AREA	Construct (Rest Area Closure)	STATE	\$50
2008	19108	H706501C	123	I	40		323.5	AP	CRAZY CREEK BRIDGE EB, STRUCTURE #674	Scour retrofit	STATE	\$900
2008	32801	H552601R	331	I	40		340	AP	SANDERS PORT OF ENTRY	R/W Acquisition (Reprogram)	STATE	\$1,797
2008	15807	H657201C	311	SR	40	B	193.2	CN	PINE SPRINGS - SWITZER CANYON	RR 3" & ARFC	STATE	\$102
2008	15807	H657201C	111	SR	40	B	193.2	CN	PINE SPRINGS - SWITZER CANYON	RR 3" & ARFC	STP	\$4,000
2008	19008	H730601C	325	SR	40	B	287	NA	BUFFALO STREET TO EAST HOLBROOK TI		TEA	\$2,100
2008	16608	H739001D	321	US	60		0	LA	ALAMO LAKE STATE PARK	Design	STATE	\$150
2008	17308	H700601C	111	US	60		110.6	MA	US 60, MP 110.6-MP 111.13	Pavement preservation needed on 2,800 centerline	STATE	\$450

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
										feet.		
2008	17208	H595801C	132	US	60		111.1	MA	MP 111.13 TO MP 112.77	Construct continuous left-turn lane	HES	\$4,635
2008	17208	H595801C	132	US	60		111.1	MA	MP 111.13 TO MP 112.77	Construct continuous left-turn lane	GVT	\$607
2008	17208	H595801C	126	US	60		111.1	MA	MP 111.13 TO MP 112.77	Construct continuous left-turn lane	STATE	\$146
2008	17208	H595801C	126	US	60		111.1	MA	MP 111.13 TO MP 112.77	Construct continuous left-turn lane	STATE	\$500
2008	17208	H595801C	311	US	60		111.1	MA	MP 111.13 TO MP 112.77	Construct continuous left-turn lane	STATE	\$95
2008	17208	H595801C	111	US	60		111.1	MA	MP 111.13 TO MP 112.77	Construct continuous left-turn lane	NH	\$1,092
2008	10007		333	US	60		230	PN	PINTO VALLEY BRIDGE - MINE TURNOFF	Design passing lane	STATE	\$300
2008	17705	H614001C	111	US	60		236.2	GI	COUNTY LINE - PINTO VALLEY	RR 3" + ARFC & passing lane	STP	\$4,681
2008	17705	H614001C	132	US	60		236.2	GI	COUNTY LINE - PINTO VALLEY	RR 3" + ARFC & passing lane	HES	\$2,450
2008	18608	H721501C	122	US	60		250.9	GI	GLOBE VIADUCT, #1787	Bridge Repair	STATE	\$300
2008	10706	H466304C	125	US	60		341.7	NA	SHOW LOW CREEK BR, #00383	Construct Bridge	GVT	\$1,000
2008	10706	H466301C	125	US	60		341.7	NA	SHOW LOW CREEK BR, #00383	Construct Bridge	STP	\$3,500
2008	15607	H714201L	211.1	SR	64		190	CN	I-40 TO GRAND CANYON	Design Concept Report/Environmental Assessment	STATE	\$2,000
2008	15408	D	341	US	70		253.4	GI	RAILROAD OVERPASS TO JCT SR 77	Design (roadway and railroad structure)	STATE	\$340
2008	16708	H739101D	321	SR	77		0	PN	ORACLE STATE PARK	Design	STATE	\$50
2008	11505	H545901C	342	SR	77		77	PM	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	STP	\$8,500
2008	11505	H545901C	342	SR	77		77	PM	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes	PAG 2.6%	\$3,235
2008	10906	H511101C	331	SR	77		145	GI	MP 145 - MP 147	Roadway Construction	STP	\$11,000
2008	10107	D	333	SR	77		364	NA	MP 364 TO MP 372	Design passing lane	STATE	\$200
2008	16208	H708601C	132	SR	79			PN	MP 136.27 @ AAR/DOT NO. 742-407-P	Install concrete railroad crossing surface	HES	\$150
2008	22706	H624301X	162	SR	80		364	CH	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Install voice & data lines	CBI	\$45
2008	22906	H624302X	162	SR	80		364	CH	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Provide services for electrical service and fire suppression	CBI	\$130
2008	13308	D	341	SR	86		137.1	PM	SAN PEDRO ROAD SEGMENT	Design (widen roadway to 40')	STATE	\$620
2008	11408	H713701C	341	SR	86		141.1	PM	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	STATE	\$900
2008	16604	H543401C	311	SR	86		145.6	PM	MP 145.6 TO BRAWLEY WASH	Extend box culverts	STATE	\$1,029
2008	17408	H672201C	132	SR	86		164	PM	CAMINO VERDE INTERSECTION	Intersection improvements	HES	\$1,500
2008	19706	H584001C	111	US	89		523.5	CN	JCT 89A - NORTH	3 1/2" AC + ARFC	NH	\$3,545
2008	12904	H459601C	331	SR	92		328.1	CH	CARR CANYON RD - HUNTER CANYON	Widen to five lanes	STP	\$16,542
2008	11608	H395501C	351	US	93		0	MO	HOOVER DAM BRIDGE	Construct new bridge	STATE	\$4,000
2008	15608	C	331	US	93		1	MO	HOOVER DAM TO MP 17	Construct roadway widening	NH	\$40,000
2008	13208	D	341	US	93		101.8	MO	ANTELOPE WASH	Design new roadway	STATE	\$1,600
2008	15508	D	341	US	93		104.1	MO	SB RANCH ROAD	Design parallel roadway	STATE	\$470
2008	11203	H684301C	321	SR	95		0	MO	LAKE HAVASU STATE PARK	Construct Road, PH III	STATE	\$1,450
2008	10207	H675701D	333	SR	95		125	LA	SR 95 @ MP 125	Design passing lane	STATE	\$200
2008	10307	H451101D	333	SR	95		190	MO	NORTH OF LAKE HAVASU CITY	Design passing lane	STATE	\$250
2008	50207	H721701X	324	SR	98		302	CN	NAAT'TSIS'AAN SCENIC ROAD	Corridor Management Plan	SB	\$80
2008	46508		342	SR	143		0	MA	SR 143 / SR 202L TI	Traffic Interchange improvements	RARF	\$34,400
2008	17608	H635101C	125	SR	169		0	YV	AGUA FRIA RIVER BRIDGE, #2897	Bridge replacement	BR	\$4,425
2008	17608	H635101C	311		169		0	YV	AGUA FRIA RIVER BRIDGE, #2897	Bridge replacement	GVT	\$29
2008	16908	H725701C	311	SR	186		346	CH	IDEAL DRAW STR # 5098	Scour repair (reinforced concrete box)	STATE	\$100
2008	16908	H725701C	123	SR	186		346	CH	IDEAL DRAW STR # 5098	Scour repair (reinforced concrete box)	STATE	\$300
2008	20705	C	162	SR	189		0	SC	MARIPOSA PORT OF ENTRY	Cyberport Improvements	STP	\$350
2008	18006	H528205C	162	SR	189		0.1	SC	MARIPOSA PORT OF ENTRY, NOGALES	Construct new parking area & road improvements	CBI	\$1,079

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2008	15108	C	321	US	191		0	GH	ROPER LAKE STATE PARK	Construct Road, PH II	STATE	\$1,400
2008	14002	H416501C	125	US	191		62	CH	COCHISE SPRR OP #2530	Bridge Replacement	STP	\$750
2008	14002	H416501C	125	US	191		62	CH	COCHISE SPRR OP #2530	Bridge Replacement	BR	\$2,500
2008	11708	H503705C	341	US	191		94.34	GH	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	STP	\$11,800
2008	11708	H503705C	311	US	191		94.34	GH	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	STATE	\$963
2008	11708	H503705C	111	US	191		94.34	GH	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	STP	\$1,247
2008	14908	C	313	US	191		175	GE	CORONADO TRAIL	District Force Account	STATE	\$200
2008	15307	H635501C	125	US	191		328	AP	STANDARD PARALLEL - WITCH WELL	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	BR	\$1,230
2008	15307	H635501C	111	US	191		328	AP	STANDARD PARALLEL - WITCH WELL	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	STP	\$3,533
2008	16308	R	331	US	191		367	AP	NAHATA' DZIIL RD - SANDERS TI	Acquire Right of Way	STATE	\$600
2008	11606	H451801C	331	US	191		417.5	AP	BURNSIDE JUNCTION - NORTH	Roadway Widening	STP	\$7,500
2008	50307	H722601X	324	US	191		467	AP	TSE'NIKANI SCENIC ROAD	Corridor Management Plan	SB	\$80
2008	11908	C	341	SR	195		5.5	YU	YUMA AREA SERVICE HWY	Construct New Roadway	STP	\$20,000
2008	19407	H577403U	341	SR	195		5.5	YU	AVE E 1/2 - AVE B	Utility relocation	STATE	\$400
2008	21204	H577403C	341	SR	195		5.5	YU	AVE E 1/2 - AVE B	Construct 4 lane divided highway	STP	\$25,000
2008	17806	H577404C	341	SR	195		6.28	YU	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	STP	\$10,000
2008	12006	H577405C	341	SR	195		13.57	YU	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	GVT	\$11,650
2008	12006	H577405C	341	SR	195		13.57	YU	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	STP	\$5,875
2008	12008	C	341	SR	260		208.6	YV	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	STP	\$5,250
2008	17008	H386802C	341	SR	260		208.7	YV	WESTERN DRIVE TO THOUSAND TRAILS	Construct new 2 lane west bound roadway	GVT	\$25,000
2008	14601	H469901C	341	SR	260		263.1	GI	LITTLE GREEN VALLEY	Reconstruct Roadway	NH	\$27,125
2008	19308	H734001C	112	SR	277		321.2	NA	SR 277 SPUR	Maintenance overlay	STATE	\$175
2008	17908	HX17601C	312	SR	347		173.4	PN	SR 347 AT MP 173.37	Construct traffic signal, emergency vehicle preemption system and intersection improvements	GVT	\$200
2008	17908	HX17601C	312	SR	347		173.4	PN	SR 347 AT MP 173.37	Construct traffic signal, emergency vehicle preemption system and intersection improvements	STATE	\$200
2008	17708	H724501C	111	SR	347		184.3	MA	COUNTY LINE TO QUEEN CREEK TI	RR 2" ARAC & ARFC	STP	\$4,000
2008	15008	C	313	SR	366		118	GH	MT GRAHAM ROAD	District Force Account	STATE	\$75
2008	18208	H732601C	335		888			MA	REGIONAL COMMUNICATION NETWORK	AZ Tech Connectivity	CM	\$458
2008	46608	H732602X	335		888			MA	REGIONAL COMMUNICATION NETWORK	FMS Administration	CM	\$350
2008	17808	H701301C	132		888		0	MA	METRO AREA CABLE BARRIER	Upgrade median cable barrier	HES	\$2,391
2008	15308	H686201C	162		999			YU	SAN LUIS II PORT OF ENTRY	Construct new POE	CBI	\$4,140
2008	15808	L	211.1		999			PN	NORTH/SOUTH FREEWAY	Design Concept Report/Environmental Document	STATE	\$6,507
2008	16008	L	342		999			PM	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200
2008	16408	H686201C	162		999			YU	SAN LUIS II PORT OF ENTRY	Construct new State POE	STP	\$4,640
2008	16408	H686201C	162		999			YU	SAN LUIS II PORT OF ENTRY	Construct new State POE	STATE	\$2,000
2008	17108	H728901C	132		999			SW	STATE HIGHWAYS - STATEWIDE	Install retroreflective pavement markers and delineators	HES	\$3,000
2008	18008				999			SW	STATEWIDE	Framework Studies	STATE	\$7,000
2008	18207	H703101X	324		999			SW	UPDATE APPLICATION PROCEDURES	Update Scenic Roads application book	SB	\$26
2008	18208	H732601C	311		999			MA	REGIONAL COMMUNICATION NETWORK	AZ Tech Connectivity	STATE	\$142
2008	18307	H702301X	324		999			SW	SCENIC BYWAYS BROCHURES	Market Arizona Scenic Byways brochures	SB	\$97
2008	70008	D	211		999			SW	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300
2008	70108	D	211		999			SW	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000



# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2008	70208	D	211		999			SW	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800
2008	70308	D	211		999			SW	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000
2008	70408	D	211.1		999			SW	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management	STATE	\$2,200
2008	70508	D	231		999			SW	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,006
2008	70708	D	232		999			SW	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$4,564
2008	70808	U	212		999			SW	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000
2008	70908	X	214		999			SW	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100
2008	71008	R	213		999			SW	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000
2008	71108	R	213		999			SW	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000
2008	71208	C	312		999			SW	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$3,169
2008	71308	C	161		999			SW	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800
2008	71408	C	126		999			SW	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$2,528
2008	71508	C	123		999			SW	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$450
2008	71608	X	324		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$276
2008	71908	D	214.1		999			SW	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,035
2008	72008	U	212		999			SW	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$2,500
2008	72108	C	233		999			SW	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,719
2008	72208	X	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$745
2008	72308	C	234		999			SW	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000
2008	72508	C	111		999			SW	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$41,219
2008	72808	C	132		999			SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$8,699
2008	72908	P	215		999			SW	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547
2008	73008	X	221		999			SW	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$465
2008	73108	H389915X	224		999			SW	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$1,500
2008	73308	C	311		999			SW	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$25,638
2008	73408	D/C	151		999			SW	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$400
2008	73508	L	211.1		999			SW	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,369
2008	73908	H325709X	223		999			SW	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$240
2008	74308	C	162		999			SW	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$3,556
2008	74408	D	211.1		999			SW	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,566
2008	74508	X	225		999			SW	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300
2008	74608	D	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$814
2008	74808	C	112		999			SW	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,556
2008	75008	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$650
2008	75208	X	227		999			SW	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500
2008	75308	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,163

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2008	75408	X	141		999			SW	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$3,000
2008	75508	C	229		999			SW	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100
2008	75608	D	216		999			SW	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000
2008	75708	X	228		999			SW	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200
2008	75808	X	142		999			SW	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$10,000
2008	76208	C	125		999			SW	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$8,700
2008	76508	C	211		999			SW	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000
2008	76608	D/C	335		999			SW	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,300
2008	76708	X	221		999			SW	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286
2008	76808	H557519X	221		999			SW	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300
2008	76908	H741308X	217		999			SW	STATEWIDE - AUDITING	Contract Auditing	STATE	\$500
2008	77008	D/C	133		999			SW	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,717
2008	77208	D/C	321		999			SW	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$68
2008	77308	C	113		999			SW	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$7,000
2008	77408	X	218		999			SW	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$374
2008	77608	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$454
2008	77708	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,000
2008	77808	P	215		999			SW	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300
2008	77908	R	235		999			SW	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$8,050
2008	78008	R	343		999			SW	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000
2008	78308	C	164		999			SW	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$4,262
2008	78508	X	236		999			SW	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375
2008	78608	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$2,752
2008	78608	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322
2008	78808	H734401C	335		999			SW	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250
2008	78908	C	122		999			SW	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500
2008	79108	C	153		999			SW	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$5,400
2008	79308	C	162		999			SW	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500
2008	79408		327		999			SW	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$1,185
2008	79408		327		999			SW	SAFE ROUTES TO SCHOOL PROGRAM	Planning Assistance	SRS	\$20
2008	79408		327		999			SW	SAFE ROUTES TO SCHOOL PROGRAM	Materials and Regional Support	SRS	\$45
2008	79508		214.1		999			SW	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000
<b>Summary Total for Fiscal Year 2008:</b>												<b>\$766,194</b>
2009	16508	H705301C	311	I	8		2.2	YU	I-8 AND US 95 TI UP STRUCTURE #1380	Widen TI	STATE	\$1,000
2009	11509	C	342	I	10		252.8	PM	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	NH	\$21,000
2009	11909	H734501D	323	I	10		260	PM	I-10 / I-19 TI	Design landscaping	PAG 2.6%	\$600
2009	14406	H640401C/D	335	I	10		260	PM	I-10 / I-19 (FMS, PHASE 2)	Extend ITS systems along I-10 & I-19	PAG 2.6%	\$6,600
2009	13408	C	331	I	10		288.4	PM	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	IM	\$11,900
2009	14607	C	331	I	10		288.4	PM	CIENEGA CREEK - MARSH STATION, PHASE II	New railroad tracks	IM	\$3,400
2009	20206	C	331	I	10		288.4	PM	CIENEGA CREEK - MARSH STATION,	Railroad grade & drain	IM	\$3,700

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
									PHASE I			
2009	10900	H239101C	331	I	10		288.6	PM	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	IM	\$10,000
2009	10106	H650401C	333		10		301.1	CH	SR 90 TI	Reconstruct SR 90 TI and add passing lane	STP	\$1,476
2009	10106	H650401C	333	I	10		301.1	CH	SR 90 TI	Reconstruct SR 90 TI and add passing lane	NH	\$21,000
2009	12009	C	341	I	19		34	PM	CANOA TI - CONTINENTAL TI	Construct roadway (NB frontage road)	PAG 2.6%	\$1,000
2009	11309	C	341	I	19		58.7	PM	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	PAG 2.6%	\$1,000
2009	11309	C	341	I	19		58.7	PM	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	NH	\$8,000
2009	11709	D	341	I	19		60.6	PM	IRVINGTON RD TI	Design TI	STATE	\$2,000
2009	23701	H552601C	331	I	40		340	AP	SANDERS PORT OF ENTRY	Reconstruct POE	NH	\$11,850
2009	14407	C	321	US	60		220	GI	BOYCE THOMPSON STATE PARK	Construct road	STATE	\$1,400
2009	11008	H581801C	333	US	60		230	PN	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	STP	\$6,250
2009	11505	H545901C	342	SR	77		77	PM	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes	STP	\$3,000
2009	11308	H546001C	333	SR	77		364	NA	MP 364 TO MP 372	Construct passing lane	NH	\$2,250
2009	13309	H718101C	321	SR	80		316	CH	TOMBSTONE COURTHOUSE STATE PARK	Construct parking	STATE	\$425
2009	11408	H713701C	341	SR	86		141.1	PM	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	STP	\$5,700
2009	11408	H713701C	341	SR	86		141.1	PM	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	PAG 2.6%	\$1,800
2009	11408	H713701C	341	SR	86		141.1	PM	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	STATE	\$1,300
2009	15208	D	321	SR	89	A		YV	RED ROCK STATE PARK	Design	STATE	\$125
2009	13109	C	331	US	93		1	MO	HOOVER DAM TO MP 17	Construct roadway widening	NH	\$40,000
2009	11009	R	341	US	93		101.8	MO	ANTELOPE WASH	Acquire right of way	STATE	\$700
2009	22802	H527401C	111	US	160		311.5	CN	JCT 89 - VAN'S TRADING POST	2" ARAC & ARFC & turnlanes	STP	\$4,019
2009	22802	H527401C	311	US	160		311.5	CN	JCT 89 - VAN'S TRADING POST	2" ARAC & ARFC & turnlanes	STATE	\$75
2009	12209	H512001D	333	US	160		375.9	NA	JCT SR 564 - TSEGI, PHASE I	Design dual passing lanes	STATE	\$77
2009	12303	H436001C	331	US	191		367	AP	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	STP	\$15,254
2009	12303	H436001C	132	US	191		367	AP	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	HES	\$1,528
2009	12309	H543801D	341	US	191		446	AP	CHINLE SOUTH	Design roadway widening	STATE	\$104
2009	21301	D	341	SR	260		258	GI	LION SPRINGS SECTION	Design (Roadway)	STATE	\$1,300
2009	12509	D	333	SR	260		317.2	NA	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	Design 3 passing lanes	STATE	\$300
2009	16009	L	342		999			PM	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200
2009	70009	D	211		999			SW	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300
2009	70109	D	211		999			SW	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000
2009	70209	D	211		999			SW	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800
2009	70309	D	211		999			SW	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000
2009	70409	D	211.1		999			SW	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000
2009	70509	D	231		999			SW	STATEWIDE - ENGINEERING DEV.	Design Contract modifications (ECS)	STATE	\$4,000
2009	70709	D	232		999			SW	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000
2009	70809	U	212		999			SW	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000
2009	70909	X	214		999			SW	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100
2009	71009	R	213		999			SW	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000
2009	71109	R	213		999			SW	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000
2009	71209	C	312		999			SW	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2009	71309	C	161		999			SW	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800
2009	71409	C	126		999			SW	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$5,000
2009	71509	C	123		999			SW	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$2,000
2009	71609	X	324		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100
2009	71909	D	214.1		999			SW	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000
2009	72009	U	212		999			SW	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000
2009	72109	C	233		999			SW	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100
2009	72209	X	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$307
2009	72309	C	234		999			SW	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000
2009	72509	C	111		999			SW	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$110,981
2009	72809	C	132		999			SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$13,840
2009	72909	P	215		999			SW	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547
2009	73009	X	221		999			SW	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320
2009	73109	X	224		999			SW	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$1,000
2009	73309	C	311		999			SW	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$18,925
2009	73409	D/C	151		999			SW	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500
2009	73509	L	211.1		999			SW	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000
2009	73909	X	223		999			SW	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300
2009	74309	C	162		999			SW	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500
2009	74409	D	211.1		999			SW	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000
2009	74509	X	225		999			SW	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300
2009	74609	D	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$615
2009	74809	C	112		999			SW	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000
2009	75009	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500
2009	75209	X	227		999			SW	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500
2009	75309	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,224
2009	75409	X	141		999			SW	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500
2009	75509	C	229		999			SW	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100
2009	75609	D	216		999			SW	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000
2009	75709	X	228		999			SW	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200
2009	75809	X	142		999			SW	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000
2009	76209	C	125		999			SW	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,213
2009	76509	C	211		999			SW	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000
2009	76609	D/C	335		999			SW	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,300
2009	76709	X	221		999			SW	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286
2009	76809	X	221		999			SW	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300
2009	77009	D/C	133		999			SW	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000
2009	77209	D/C	321		999			SW	STATE PARKS - STATEWIDE	State Parks Program (Design	STATE	\$50

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
										Modifications/Contingency)		
2009	77309	C	113		999			SW	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$7,000
2009	77409	X	218		999			SW	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300
2009	77609	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545
2009	77709	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200
2009	77809	P	215		999			SW	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300
2009	77909	R	235		999			SW	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000
2009	78009	R	343		999			SW	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000
2009	78309	C	164		999			SW	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000
2009	78509	X	236		999			SW	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375
2009	78609	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322
2009	78609	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286
2009	78809	D/C	335		999			SW	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250
2009	78909	C	122		999			SW	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500
2009	79109	C	153		999			SW	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600
2009	79309	C	162		999			SW	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500
2009	79409		327		999			SW	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500
2009	79509		214.1		999			SW	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000
									<b>Summary Total for Fiscal Year 2009:</b>			<b>\$485,619</b>
2010	14510	H653001C	341	I	10		199.1	PN	JCT I 8 TO PICACHO PEAK TI	Widen roadway	NH	\$126,000
2010	13410	C	342	I	10		246.5	PM	CORTARO RD TI	Construct new TI	NH	\$2,206
2010	10208	C	342	I	10		248	PM	INA RD TI	Reconstruct TI & Mainline	NH	\$17,764
2010	13310	C	342	I	10		252.8	PM	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	NH	\$14,000
2010	13510	L	341	I	10		259	PM	I-10 WEST	Corridor Study	STATE	\$3,000
2010	12009	C	341	I	19		34	PM	CANOA TI - CONTINENTAL TI	Construct roadway (NB frontage road)	PAG 2.6%	\$1,200
2010	14310	L	211.1	I	40		359	AP	LUPTON TI	Design Concept Report (DCR)	STATE	\$1,000
2010	11505	H545901C	342	SR	77		77	PM	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes	STP	\$7,000
2010	14110	C	341	SR	77		82	PM	TANGERINE RD TO PINAL COUNTY LINE	Construct roadway widening to 6 lanes	STATE	\$2,000
2010	13910	C	341	SR	86		132.8	PM	KITT PEAK ROAD SEGMENT	Design (roadway widening)	STATE	\$600
2010	11609	C	341	SR	86		137.1	PM	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	STP	\$8,100
2010	11508	C	342	SR	86		159.5	PM	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	STP	\$14,400
2010	13409	H718301C	321	SR	87		263	GI	TONTO NATURAL BRIDGE	Construct new road	STATE	\$575
2010	13209	H717901C	321	SR	87		346	NA	HOMOLOVI RUINS STATE PARK	Construct road	STATE	\$975
2010	10710	C	334	SR	89		313.8	YV	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)	Turnback of ownership and maintenance (IGA Repayment)	STATE	\$1,400
2010	12310	H649801C	322	US	89		546.5	CN	PAGE REST AREA	Construct Rest Area & visitor center (Repayment)	STATE	\$2,125
2010	15708	D	321	SR	95		0	MO	LAKE HAVASU STATE PARK (CONTACT POINT)	Design (launch ramps)	STATE	\$200
2010	14410	H675701C	333	SR	95		128.9	LA	PASSING LANES SOUTH OF BOUSE WASH	Construct passing lanes	NH	\$1,100
2010	11710	H512001C	333	US	160		375.9	NA	JCT SR 564 - TSEGI, PHASE I	Construct dual passing lanes	NH	\$2,250
2010	14610	D	321	SR	177		143	GI	CLIMBING PARK	Design	STATE	\$200
2010	11406	H503704D	331	US	191		91.8	GH	DIAL WASH TO TEN RANCH (SEG II)	Design (New Roadway East of Existing)	STATE	\$233
2010	14210	H602501C	333	US	191		390	AP	WIDE RUINS	Widening for Passing/Climbing lanes, safety	STP	\$2,400

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2010	12210	C	341	SR	260		214	YV	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE	\$11,000
2010	11902	H469801C	341	SR	260		269	GI	DOUBTFUL CANYON SECTION	Reconstruct Roadway	NH	\$40,000
2010	13005	H731201C	341	SR	260		269	GI	DOUBTFUL CANYON SECTION	Construction Water	STATE	\$1,625
2010	14801	H469801U	341	SR	260		269	GI	DOUBTFUL CANYON SECTION	Utility Relocation	STATE	\$30
2010	15605	H469801D	341	SR	260		269	GI	DOUBTFUL CANYON SECTION	Design (Roadway)	STATE	\$500
2010	12610	D	333		999			SW	TOC PASSING LANE	Design passing lane	STATE	\$500
2010	12710	C	333		999			SW	TOC PASSING LANE	Construct passing lane	STATE/FA	\$500
2010	12810	L	211.1		999			SW	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STATE	\$2,000
2010	13010	D	341		999			SW	TOC FY 2011/12 MAJOR PROJECT DESIGN	FY 2011 & 2012 Project Design	STATE	\$4,000
2010	16010	L	342		999			PM	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$399
2010	70010	D	211		999			SW	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300
2010	70110	D	211		999			SW	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000
2010	70210	D	211		999			SW	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800
2010	70310	G	211		999			SW	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000
2010	70410	D	211.1		999			SW	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000
2010	70510	D	231		999			SW	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000
2010	70710	D	232		999			SW	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000
2010	70810	U	212		999			SW	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000
2010	70910	X	214		999			SW	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100
2010	71010	R	213		999			SW	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000
2010	71110	R	213		999			SW	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000
2010	71210	C	312		999			SW	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100
2010	71310	C	161		999			SW	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800
2010	71410	C	126		999			SW	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$5,000
2010	71510	C	123		999			SW	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$2,000
2010	71610	X	324		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100
2010	71910	D	214.1		999			SW	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000
2010	72010	U	212		999			SW	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000
2010	72110	C	233		999			SW	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100
2010	72210	X	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$307
2010	72310	C	234		999			SW	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000
2010	72510	C	111		999			SW	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$115,000
2010	72810	C	132		999			SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$15,840
2010	72910	P	215		999			SW	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547
2010	73010	X	221		999			SW	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320
2010	73110	X	224		999			SW	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$1,000
2010	73310	C	311		999			SW	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$20,000
2010	73410	D/C	151		999			SW	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500

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CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2010	73510	L	211.1		999			SW	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000
2010	73910	X	223		999			SW	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300
2010	74310	C	162		999			SW	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500
2010	74410	D	211.1		999			SW	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,300
2010	74510	X	225		999			SW	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300
2010	74610	D	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$615
2010	74810	C	112		999			SW	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000
2010	75010	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500
2010	75210	X	227		999			SW	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500
2010	75310	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,224
2010	75410	X	141		999			SW	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500
2010	75510	C	229		999			SW	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100
2010	75610	D	216		999			SW	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000
2010	75710	X	228		999			SW	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200
2010	75810	X	142		999			SW	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000
2010	76210	C	125		999			SW	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,213
2010	76510	C	211		999			SW	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000
2010	76610	D/C	335		999			SW	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,300
2010	76710	X	221		999			SW	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286
2010	76810	X	221		999			SW	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$400
2010	77010	D/C	133		999			SW	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000
2010	77210	D/C	321		999			SW	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50
2010	77310	C	113		999			SW	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$7,000
2010	77410	X	218		999			SW	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300
2010	77610	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545
2010	77710	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200
2010	77810	P	215		999			SW	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300
2010	77910	R	235		999			SW	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000
2010	78010	R	343		999			SW	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000
2010	78310	C	164		999			SW	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000
2010	78510	X	236		999			SW	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375
2010	78610	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286
2010	78610	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322
2010	78810	D/C	335		999			SW	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250
2010	78910	C	122		999			SW	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500
2010	79110	C	153		999			SW	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600
2010	79210		237		999			SW	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300
2010	79310	C	162		999			SW	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500

# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2010	79410		327		999			SW	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500
2010	79510		214.1		999			SW	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000
										<b>Summary Total for Fiscal Year 2010:</b>		<b>\$572,362</b>
2011	10208	C	342	I	10		248	PM	INA RD TI	Reconstruct TI & Mainline	IM	\$17,400
2011	13310	C	342	I	10		252.8	PM	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	NH	\$18,000
2011	10410	H638701C	341	I	15		9	MO	FARM ROAD TI	Construct new underpass	NH	\$3,625
2011	11207	H510501C	342	I	19		58.7	PM	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	NH	\$29,000
2011	10506	H545701C	331	I	40		205	CN	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	IM	\$6,500
2011	12910	C	341	US	60		222.3	PN	SILVER KING SECTION	Reconstruct roadway	STP	\$15,000
2011	10610	C	341	US	70		253.4	GI	RAILROAD OVERPASS TO JCT SR 77	Construct new roadway & railroad structure	STP	\$4,250
2011	16111	H510901D	341		70		340.1	GH	SAFFORD TO SOLOMON	Design (roadway widening to four lanes with a continuous center turn lane)	STATE	\$2,000
2011	10810	H413401C	331	SR	89	A	399	CN	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	STP	\$6,250
2011	10910	H655501C	311	SR	90		323.5	CH	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA	Widen to 5 lanes	NH	\$5,000
2011	11410	C	343	US	93		104.1	MO	SB RANCH ROAD	Construct parallel roadway	NH	\$5,875
2011	11510	H459901C	341	US	95		32	YU	AVENUE 9E TO ABERDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	\$10,000
2011	11810	H503704C	341	US	191		91.8	GH	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	STP	\$8,750
2011	12010	H543801C	311	US	191		446	AP	CHINLE SOUTH	Roadway widening.	STP	\$2,375
2011	10011	C	341	SR	260		214	YV	WESTERN DRIVE TO THOUSAND TRAILS	Reconstruct roadway (JPA payment)	STATE	\$11,200
2011	12510	H460302C	333	SR	260		317.2	NA	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	Construct passing lanes	NH	\$3,000
2011	16011	L	342		999			PM	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200
2011	70011	D	211		999			SW	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300
2011	70111	D	211		999			SW	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000
2011	70211	D	211		999			SW	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800
2011	70311	G	211		999			SW	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000
2011	70411	D	211.1		999			SW	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000
2011	70511	D	231		999			SW	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000
2011	70711	D	232		999			SW	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000
2011	70811	U	212		999			SW	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000
2011	70911	X	214		999			SW	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100
2011	71011	R	213		999			SW	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000
2011	71111	R	213		999			SW	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000
2011	71211	C	312		999			SW	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100
2011	71311	C	161		999			SW	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800
2011	71411	C	126		999			SW	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$5,000
2011	71511	C	123		999			SW	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$2,000
2011	71611	X	324		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100
2011	71911	D	214.1		999			SW	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000
2011	72011	U	212		999			SW	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities	STATE	\$1,000



# STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
										with prior rights, as required by ADOT construction		
2011	72111	C	233		999			SW	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100
2011	72211	X	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$319
2011	72311	C	234		999			SW	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000
2011	72511	C	111		999			SW	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$120,000
2011	72811	C	132		999			SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$17,140
2011	72911	P	215		999			SW	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547
2011	73011	X	221		999			SW	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320
2011	73111	X	224		999			SW	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$1,000
2011	73311	C	311		999			SW	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$20,000
2011	73411	D/C	151		999			SW	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500
2011	73511	L	211.1		999			SW	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000
2011	73911	X	223		999			SW	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300
2011	74311	C	162		999			SW	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500
2011	74411	D	211.1		999			SW	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,300
2011	74511	X	225		999			SW	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300
2011	74611	D	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$637
2011	74811	C	112		999			SW	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000
2011	75011	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500
2011	75211	X	227		999			SW	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500
2011	75311	C	325		999			SW	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,419
2011	75411	X	141		999			SW	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500
2011	75511	C	229		999			SW	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100
2011	75611	D	216		999			SW	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000
2011	75711	X	228		999			SW	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200
2011	75811	X	142		999			SW	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000
2011	76211	C	125		999			SW	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$10,519
2011	76511	C	211		999			SW	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000
2011	76611	D/C	335		999			SW	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,300
2011	76711	X	221		999			SW	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286
2011	76811	X	221		999			SW	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$400
2011	77011	D/C	133		999			SW	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000
2011	77311	C	113		999			SW	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$7,000
2011	77411	X	218		999			SW	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300
2011	77611	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545
2011	77711	D	214		999			SW	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200
2011	77811	P	215		999			SW	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300
2011	77911	R	235		999			SW	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000
2011	78011	R	343		999			SW	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000

## STATE HIGHWAY PROJECTS, FY 2008 – 2011

CFY	ItemNo	TRACS	RESid	USI	RT	-	BMP	CO	LOCATION	TypeOfWork	FUNDS	COST (\$000)
2011	78311	C	164		999			SW	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000
2011	78411	C	321		999			SW	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$2,000
2011	78511	X	236		999			SW	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375
2011	78611	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322
2011	78611	H3940XXX	326		999			SW	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286
2011	78811	D/C	335		999			SW	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250
2011	78911	C	122		999			SW	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500
2011	79111	C	153		999			SW	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600
2011	79211		237		999			SW	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300
2011	79311	C	162		999			SW	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$5,500
2011	79411		327		999			SW	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500
2011	79511		214.1		999			SW	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000
										<b>Summary Total for Fiscal Year 2011:</b>		<b>\$460,290</b>
										<b>Grand Total:</b>		<b>\$2,284,465</b>

# STATE FUNDED PROJECTS THAT REQUIRE ENVIRONMENTAL CLEARANCE

# STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RT	TRACS	LOCATION	TYPE OF WORK
8	H6735S1D	Business 8 and Ave 2.5	Drainage study & improvement
10	H701001C	Wilcox-New Mexico State Line	Replace/update traffic signal
10	HX19901C	I-10 and Palo Verde TI	Roadway lighting
17	H665301C	Newman Park to Airport	Fence replacement
17	H676201C	Ash Creek Bridges #389, 754	Scour retrofit
17	H707201C	McGuireville TI	TI Improvements
40	H676001C	Willow Creek Bridges, #1592, 1593, 1594, 1595, 1768	Deck rehabilitation/replacement
40	H692301C	Chemehuevi and Boulder Wash Bridges #1587, 1588, 1589, 376	Scour retrofit
40	H706501C	Crazy Creek Bridge EB, #674	Scour retrofit
60	H721501C	Globe Viaduct #1787	Bridge repair
66	H675201C	SR66 @ Mohave Airport	Intersection improvements
73	H692901C	SR73 Between White River and Hon Dah	Fence project
78	H712301C	SR78 White Mule Creek	Bank Repair
79	H690601C	SR 79 Oracle JCT – Florence Hwy	Repair/upgrade/Install Culverts
80	H678603D	Douglas State POE Truck Axle Scale	Truck Axle Scale
80	H718101C	Tombstone Courthouse State Park	Park improvements
82	H718201D	Patagonia Lake (Sonoita Creek)	Park improvement
86	H630201C	SR-86, MP 74.5-74.9 & 76.6-77.4	Pavement Pres
89	H5435S1D	SR-89 @ Kirkland JCT / Wagner Rd	Add turn lanes & shoulder
89	H670101C	MP 324.3 TO CENTER STREET	Widening
89	HX19701C	US 89, Gray Mtn and Gap	Roadway lighting
95	HX20101C	SR95 @ College Dr. MP 241	Intersection improvements
160	H678601D	Teec Nos Pec POE	Install weight scale & parking
169	H635101C	Aqua Fria River Bridge	Deck replacement and scour retrofit
180	HX17101C	US180 @ Forest Ave	Intersection improvements/construct traffic signal
186	H451301C	Dos Cabezas- JCT SR 181	Roadway fencing
186	H725701C	Ideal Wash RCB Repair	Scour Repair
191	H684401C	Roper Lake State Park	Park improvement
260	H681201C	SR 260, MP 356-357.6	Fence
260	H713501C	Preacher Canyon Bridge	Drainage improvement
999	H699201C	Statewide DMS Phase 8	Install DMS signs

## PUBLIC HEARINGS/MEETINGS

## PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
<b>ADOT</b>	April 13, 2007	Public Hearing	Tucson, AZ.
	April 20, 2007	Public Hearing	Phoenix, AZ.
	May 4, 2007	Public Hearing	Flagstaff, AZ.
<b>CAAG</b>	March 1, 2007	Transportation Technical Advisory Committee	Superior, AZ.
	April 12, 2007	Transportation Technical Advisory Committee	Globe, AZ.
	April 20, 2007	Management Committee	Florence, AZ.
	May 9, 2007	Regional Council Meeting (approved TIP)	Maricopa, AZ.
<b>MAG</b>	August 18, 2006	Early Phase Open House & Meeting	Phoenix, AZ.
	September 12, 2006	Chicanos Por La Causa Business Seminar in Spanish	Phoenix, AZ.
	September 19 & 21, 2006	I-17 Road Show	Phoenix, AZ.
	January 15, 2007	Martin Luther King Day Celebration	Phoenix, AZ.
	January 18, 2007	Realtors Transportation Class	Scottsdale, AZ.
	January 23, 2007	Transportation Safety Event	Phoenix, AZ.
	February 8 & 9, 2007	African-American Day at the Legislature	Phoenix, AZ.
	February 24, 2007	Northwest Black History Festival	Peoria, AZ.
	February 28, 2007	Arizona Disability Expo	Phoenix, AZ.
	March 10, 2007	Joint Transportation Open House and Public Hearing	Phoenix, AZ.
	July 25, 2007	Regional Council (approved TIP)	Phoenix, AZ.
	August 8, 2007	Technical Subcommittee	Flagstaff, AZ.
	August 23, 2007	Regional Council (approved TIP)	Flagstaff, AZ.
<b>PAG</b>	March 22, 2007	Open House	Green Valley, AZ.
	March 23, 2007	Open House	Tucson, AZ.
	March 27, 2007	Open House	Tucson, AZ.
	Various	TIP Subcommittee Meetings	Tucson, AZ.
	May 24, 2007	Regional Council (TIP approved)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
<b>SEAGO</b>	October 13, 2006	Administrative Council	Benson, AZ.
	October 28, 2006	Executive Board	Clifton, AZ.
	November 17, 2006	Transportation Advisory Committee	Benson, AZ.
	January 25, 2007	Transportation Advisory Committee	Benson, AZ.
	February 9, 2007	Administrative Council	Benson, AZ.
	February 24, 2007	Executive Board	Sonoita, AZ.
	March 22, 2007	Transportation Advisory Committee	Benson, AZ.
	May 4, 2007	Administrative Council	Benson, AZ.
	May 19, 2007	Executive Board	Bisbee, AZ.
<b>WACOG</b>	May 17, 2007	Transportation Advisory Committee	Kingman, AZ.
	June 14, 2007	Executive Board (approved TIP)	Parker, AZ.
<b>YMPO</b>	May 12, 2006	Technical Advisory Committee	Yuma, AZ.
	June 9, 2006	Technical Advisory Committee	Yuma, AZ.
	June 29, 2006	Executive Board (approved TIP)	Yuma, AZ.
<b>FMPO</b>	March 1, 2007	Technical Advisory Committee	Flagstaff, AZ.
	April 25, 2007	Executive Board	Flagstaff, AZ.
	May 3, 2007	Technical Advisory Committee	Flagstaff, AZ.
<b>CYMPO</b>	August 6, 2007	Executive Board (Approved TIP)	Flagstaff, AZ.
	Various	Public Review Postings at Various Locations	Prescott, AZ.
	April 5, 2007	Technical Advisory Committee	Prescott, AZ.
	April 18, 2007	Executive Board	Prescott, AZ.
	June 7, 2007	Technical Advisory Committee	Prescott, AZ.
	June 20, 2007	Executive Board (Approved TIP)	Prescott, AZ.

# COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS



## COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF  
GOVERNMENTS

**CAAG**

MAXINE LEATHER  
EXECUTIVE DIRECTOR  
1075 SOUTH IDAHO RD., SUITE 300  
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GOVERNMENTS

**MAG**

DENNIS W. SMITH  
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302 NORTH 1<sup>ST</sup> AVENUE, SUITE 300  
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SOUTHEASTERN ARIZONA  
GOVERNMENTS ORGANIZATION

**SEAGO**

RICHARD E. GAAR  
EXECUTIVE DIRECTOR  
118 ARIZONA STREET  
BISBEE, ARIZONA 85603

CENTRAL YAVAPAI METROPOLITAN  
PLANNING ORGANIZATION

**CYMPO**

JODI ROONEY  
ADMINISTRATOR  
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PRESCOTT VALLEY, ARIZONA 86314

NORTHERN ARIZONA COUNCIL OF  
GOVERNMENTS

**NACOG**

KENNETH SWEET  
EXECUTIVE DIRECTOR  
119 EAST ASPEN  
FLAGSTAFF, ARIZONA 86001-5296

WESTERN ARIZONA COUNCIL OF  
GOVERNMENTS

**WACOG**

BRIAN BABIARS  
EXECUTIVE DIRECTOR  
224 SOUTH 3<sup>RD</sup> AVENUE  
YUMA, ARIZONA 85364

FLAGSTAFF METROPOLITAN  
PLANNING ORGANIZATION

**FMPO**

DAVE WESSEL  
MANAGER  
211 WEST ASPEN  
FLAGSTAFF, ARIZONA 86001

PIMA ASSOCIATION OF  
GOVERNMENTS

**PAG**

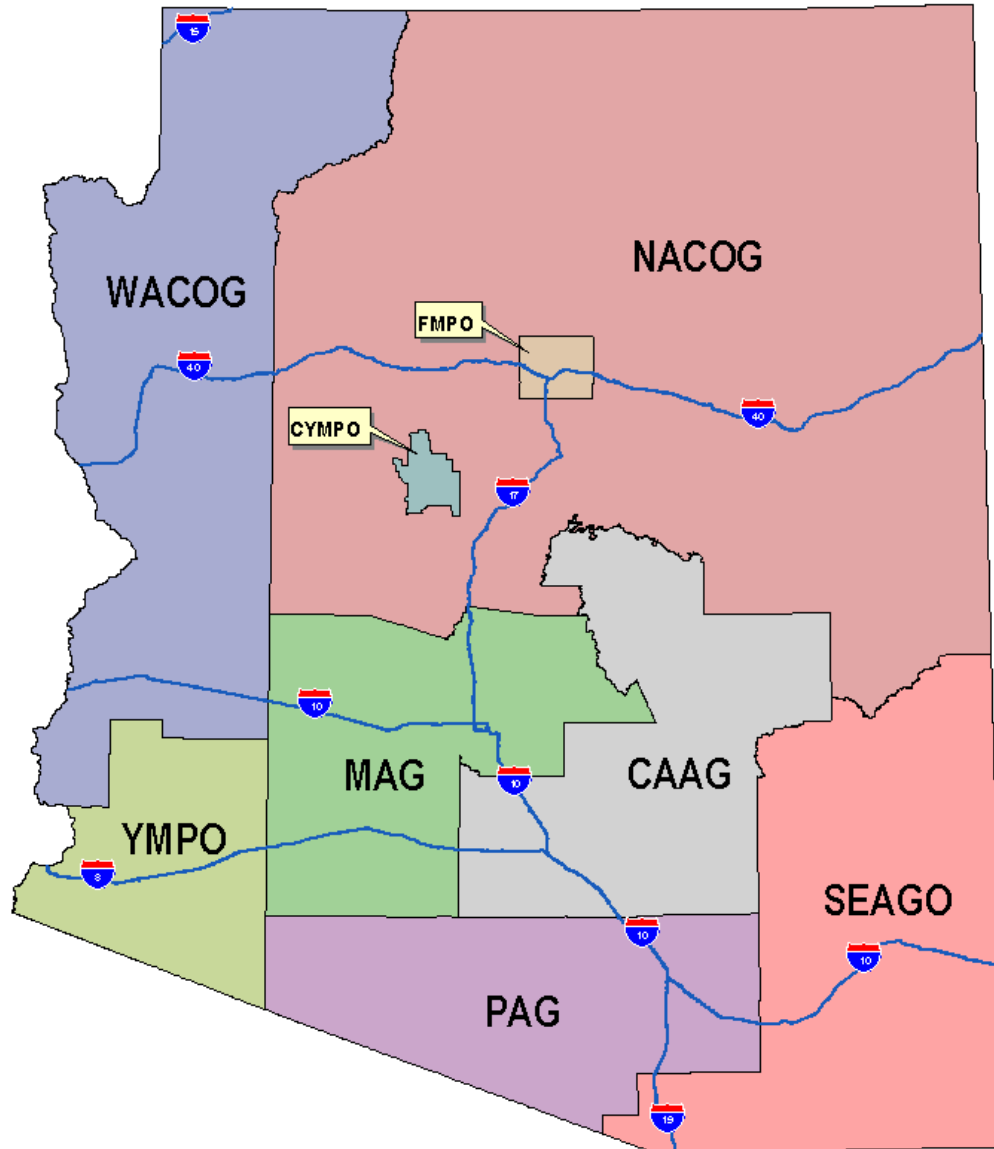
GARY G. HAYES  
EXECUTIVE DIRECTOR  
177 NORTH CHURCH AVENUE  
TUCSON, ARIZONA 85701-1127

YUMA METROPOLITAN PLANNING  
ORGANIZATION

**YMPO**

F.M. LUCKIE  
EXECUTIVE DIRECTOR  
502 S. ORANGE AVENUE  
YUMA, ARIZONA 85364

## COG MAP



### **CAAG**

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

### **CYMPO**

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

### **FMPO**

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

### **MAG**

MARICOPA ASSOCIATION OF GOVERNMENTS

### **NACOG**

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

### **PAG**

PIMA ASSOCIATION OF GOVERNMENTS

### **SEAGO**

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

### **WACOG**

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

### **YMPO**

YUMA METROPOLITAN PLANNING ORGANIZATION

# CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
<b>FISCAL YEAR 2007 (Carryover 2006)</b>										
						<b>0.910337678</b>	<b>0.9</b>			
Payson	S. Saint Philips Street	Frontier Street to E. Bonita Street	Reconstruction	.3 Mile	Urban Collector	\$488,219.32	\$444,444.44	\$400,000.00	\$50,000.00	\$450,000.00
Gila County	Fossil Creek Road (Phase II)	Phase 1 to 0.9 Miles North	Reconstruction	0.9 Mile	Rural Minor Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	11 Mile Corner Road (Phase II)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$247,038.98	\$224,888.89	\$202,400.00	\$12,926.00	\$215,326.00
Pinal County	Mountain View Road	Hog Wash Crossing	New Construction	N/A	Rural Major Collector	\$365,706.79	\$332,916.67	\$299,625.00	\$19,125.00	\$318,750.00
City of Globe	Broad Phase II	Walliman Road to Bear Tree Crossing	Construction	0.25 Mile	Urban Collector	\$340,000.00	\$377,777.78	\$340,000.00	\$255,000.00	\$595,000.00
Town of Superior	Main Street	Magma Ave. to McKelvyville	Overlay	1 Mile	Rural Major Collector	\$191,250.00	\$212,500.00	\$191,250.00	\$13,388.00	\$204,638.00
Town of Miami	Adonis Avenue	Adonis to Main Street	Reconstruction		Urban Collector	\$255,000.00	\$283,333.33	\$255,000.00	\$15,300.00	\$270,300.00
City of Coolidge	Coolidge Avenue	Pacific Street to Christenson	Reconstruction	0.5 Mile	Urban Minor Arterial	\$400,000.00	\$444,444.44	\$400,000.00	\$24,000.00	\$424,000.00
<b>DESIGN / ENGINEERING</b>										
City of Globe	Broad Phase II	N/A	Design	N/A	N/A	\$73,232.90	\$66,666.67	\$60,000.00	\$45,000.00	\$105,000.00
Town of Miami	Adonis Avenue	N/A	Design	N/A	N/A	\$54,924.67	\$50,000.00	\$45,000.00	\$2,700.00	\$47,700.00
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$3,060,646.81</b>	<b>\$2,992,527.78</b>	<b>\$2,693,275.00</b>	<b>\$562,439.00</b>	<b>\$3,255,714.00</b>
<b>FISCAL YEAR 2008</b>										
Gila County	Ice House Canyon Road	Jess Hayes Road to Kellner Canyon Road	Reconstruction	1.8 Miles	Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	Maricopa/Casa Grande Hwy-Ph II	Russell Road to Santa Rosa Bridge	Reconstruction	7.9 Miles	Urban Collector	\$668,079.32	\$608,177.78	\$547,360.00	\$34,937.00	\$582,297.00
City of Coolidge	Martin Road	Arizona Blvd. to Picacho St.	Reconstruction	0.5 Mile	Urban Collectopr	\$363,113.12	\$330,555.56	\$297,500.00	\$42,500.00	\$340,000.00
Casa Grande	McCartney Rd. Ph I	Pert Rd to I-10	Reconstruction	1.25 Mile	Artieial	\$366,164.49	\$333,333.33	\$300,000.00	\$30,000.00	\$330,000.00
<b>DESIGN / ENGINEERING</b>										
City of Coolidge	Martin Road	Arizona Blvd to Picacho St	Design	N/A	Urban Collector	\$64,078.79	\$58,333.33	\$52,500.00	\$7,500.00	\$60,000.00
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$2,081,709.87</b>	<b>\$1,885,955.56</b>	<b>\$1,697,360.00</b>	<b>\$239,937.00</b>	<b>\$1,937,297.00</b>

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
<b>FISCAL YEAR 2009</b>										
Pinal County	Hunt Highway	Attaway Road	Reconstruction		Rural Major Collector	\$523,175.83	\$476,266.67	\$428,640.00	\$27,360.00	\$456,000.00
Apache Junction	Box Culvert	Palm Wash	Construction	N/A	Urban Minor Arterial	\$366,164.49	\$333,333.33	\$300,000.00	\$100,000.00	\$400,000.00
Coolidge	Martin Road	Arizona Blvd to 9th Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$17,850.00	\$272,850.00
Florence	SR 287 to 79B	N/A	Reconstruction	N/A	Urban Arterial	\$603,343.96	\$549,246.74	\$500,000.00	\$125,000.00	\$625,000.00
<b>DESIGN / ENGINEERING</b>										
City of Coolidge										
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$1,813,924.10</b>	<b>\$1,642,180.07</b>	<b>\$1,483,640.00</b>	<b>\$270,210.00</b>	<b>\$1,753,850.00</b>
<b>FISCAL YEAR 2010</b>										
GILA COUNTY	BROADWAY/OLD OAK ROAD	US-60 to Broadway and Broadway from El Camino East-end	Reconstruction	600 ft.	Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$75,000.00	\$575,000.00
PINAL COUNTY	THORNTON RD. Phase I	I-10 To Peters Rd.	Reconstruction	1 mi.	Urban Collector	\$573,657.70	\$522,222.22	\$470,000.00	\$130,000.00	\$600,000.00
QUEEN CREEK	SOSSAMAN	South of Hunt Highway	Construction	1 mi.	Urban Collector	\$274,791.80	\$250,153.33	\$225,138.00	\$225,138.00	\$450,276.00
PAYSON	E. BONITA STREET - PH. I	Hwy 87 to St. Philips St.	Reconstruction	1,000 ft.	Urban Collector	\$327,106.95	\$297,777.78	\$268,000.00	\$105,000.00	\$373,000.00
<b>DESIGN / ENGINEERING</b>										
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$1,795,830.61</b>	<b>\$1,625,708.89</b>	<b>\$1,463,138.00</b>	<b>\$535,138.00</b>	<b>\$1,998,276.00</b>
<b>FISCAL YEAR 2011</b>										
Town of Miami	Forest Avenue	to US 60	Re-construction	1.0 Mi.	Urban Collector	\$244,109.66	\$222,222.22	\$200,000.00	\$14,000.00	\$214,000.00
Pinal County	Thornton Road Phase II	I-8 to Peters Road	Re-construction	1.0 Mi.	Urban Collector	\$573,657.70	\$522,222.22	\$470,000.00	\$130,000.00	\$600,000.00
Payson	East Bonita Street	Highway 87 to St. Phillips	Re-construction	1.0 Mi.	Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$410,000.00	\$910,000.00
Pinal County	Sunland Gin Road	Alsdorf Road to Battaglia Drive	Re-construction	1.0 Mi.	Urban Collector	\$451,602.87	\$411,111.11	\$370,000.00	\$30,000.00	\$400,000.00
<b>DESIGN / ENGINEERING</b>										
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$1,889,644.39</b>	<b>\$1,711,111.11</b>	<b>\$1,540,000.00</b>	<b>\$584,000.00</b>	<b>\$2,124,000.00</b>

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
<b>FISCAL YEAR 2012</b>										
Globe	Broad Street - Phase III		Reconstruction		Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00		\$500,000.00
Payson	East Phoenix Street	Hw 87 to Sycamore Street	Reconstruction	0.4 Mi.	Urban Minor Arterial	\$488,219.32	\$444,444.44	\$400,000.00		\$400,000.00
Queen Creek	Combs Road	Meridan to Ironwood	Reconstruction	1.0 Mi.	Rural Major Collector	\$573,657.70	\$522,222.22	\$470,000.00		\$470,000.00
Star Valley	Moonlight Drive	S. of Hwy 260	Reconstruction	2.1 Mi.	Urban Minor Arterial	\$92,675.01	\$84,365.56	\$75,929.00		\$75,929.00
<b>DESIGN / ENGINEERING</b>										
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$1,774,826.19</b>	<b>\$1,606,587.78</b>	<b>\$1,445,929.00</b>	<b>\$0.00</b>	<b>\$1,445,929.00</b>

# CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
<b>CAAG HPP PROGRAM</b>						
<b>FISCAL YEARS 2008 through 2012</b>						
<b>LOCAL PROJECTS</b>						
City of Casa Grande	Pinal Avenue / Main St. Commercial Traffic Bypass	Casa Grande	Construct Bypass Road	\$800,000.00	\$200,000.00	\$1,000,000.00
Gila County	Tonto Creek Bridge	Tonto Creek	Construct Bridge	\$2,960,000.00	\$592,000.00	\$3,552,000.00
Copper Corridor Coalit.	Ore Cart Trail	SR 77 - various locations	Construct Visitor Information Centers	\$400,000.00	\$100,000.00	\$500,000.00
<b>Total</b>				<b>\$4,160,000.00</b>	<b>\$892,000.00</b>	<b>\$5,052,000.00</b>
<b>CAAG TRANSPORTATION ENHANCEMENT PROGRAM</b>						
<b>FISCAL YEAR 2008 (CARRYOVER FY 2007)</b>						
<b>LOCAL PROJECTS</b>						
Town of Florence	Main Street Revitalization	Ruggles Street to Butte Avenue	Landscaping & Pedestrian Facilities	\$500,000.00	\$28,500.00	\$528,500.00
Town of Florence	Silver King Hotel	Ruggles & Main	Rehabilitation	\$500,000.00	\$213,000.00	\$713,000.00
City of Globe	Railroad Depot Phase II	Globe Historic District	Rehabilitation	\$158,947.00	\$9,060.00	\$168,007.00
City of Globe	Railroad Depot Phase I	Globe Historic District	Rehabilitation	\$150,880.00	\$9,120.00	\$160,000.00
City of Globe	Gateway Enhancement Ph II	U.S. 60 / 70 & Oak / Hill Streets	Intersection Improvements	\$245,000.00	\$15,000.00	\$260,000.00
City of Eloy	Main Street Revitalization	Frontier Street to Eleventh Street	Landscaping & Pedestrian Facilities	\$498,960.00	\$95,040.00	\$594,000.00
Town of Payson	Main Street Revitalization	Green Valley Redevelopment Area	Landscaping & Pedestrian Facilities	\$257,126.00	\$58,689.00	\$315,815.00
Pinal County	Multi-use Pathway	Kings Ranch Road	Pedestrian Facilities	\$489,314.00	\$29,576.00	\$518,890.00
Gial County	US 60	Fairground Road	Gateway Enhancement and Landscaping	\$295,549.00	\$17,865.00	\$313,414.00
<b>Local Subtotal</b>				<b>\$3,095,776.00</b>	<b>\$475,850.00</b>	<b>\$3,571,626.00</b>
<b>STATE PROJECTS</b>						
Town of Mammoth	SR 77 Multi-use Pathway and Landscaping	MP 114.5 to Old SR 77	Multi-use pathway and landscaping	\$459,002.00	N/A	\$459,002.00
Town of Payson	SR 87 Landscaping	McLane Road to SR 87	Landscaping	\$350,000.00	N/A	\$350,000.00
City of Maricopa	SR 347 and SR 238	Costa Brava Avenue to MP 175	Sidewalks	\$479,834.00	N/A	\$479,834.00
City of Apache Junction	Rock Art at Tomahawk Exit	Tomahawk Exit on US 60	Scenic Beautification	\$623,761.00	N/A	\$623,761.00
City of Casa Grande	SR 387 Median Landscaping	SR 387 to I-10	Landscaping Median	\$301,225.00	N/A	\$301,225.00
Town of Miami	US - 60 Sidewalks	Ragas Road to Russell Road	Sidewalks, Parking, and Ramadas	\$60,000.00	N/A	\$60,000.00
<b>State Subtotal</b>				<b>\$2,273,822.00</b>	<b>\$0.00</b>	<b>\$2,273,822.00</b>
<b>SUBTOTAL</b>				<b>\$5,369,598.00</b>	<b>\$475,850.00</b>	<b>\$5,845,448.00</b>
<b>CAAG HAZARD ELIMINATION/SAFETY PROGRAM</b>						
<b>FISCAL YEAR 2008 (CARRYOVER FY 2007)</b>						
Gila County	Jesse Hayes Road		Alignment / Widening	\$500,000.00	\$125,000.00	\$625,000.00
San Carlos Apache Tribe	Indian Route 6		Straightening and signage	\$500,000.00	\$125,000.00	\$625,000.00
<b>SUBTOTAL</b>				<b>\$1,000,000.00</b>	<b>\$250,000.00</b>	<b>\$1,250,000.00</b>
<b>CAAG BRIDGE REPLACEMENT/REHABILITATION PROGRAM</b>						
<b>FISCAL YEAR 2008 (Carryover 2007)</b>						
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE SUFFICIENCY RATING, CLASSIFICATION	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement, S 30.12, 8211	\$440,000.00	\$60,000.00	\$500,000.00
Pinal County	Kelvin Bridge	1 Mile South of SR 177	Replacement, S 39.51, 8441	\$1,310,000.00	\$327,000.00	\$1,637,000.00
Gila County	Ice House Canyon Bridge	Six Shtr Cyn/Ice House Cyn/Jesse Hayes Rd.	Replacement, 63.64, 8193	\$1,000,000.00	\$250,000.00	\$1,250,000.00
<b>SUBTOTAL</b>				<b>\$2,750,000.00</b>	<b>\$637,000.00</b>	<b>\$3,387,000.00</b>

# CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

## CAAG (SECTION 5311) RURAL PUBLIC TRANSIT

FISCAL YEAR 2008									
PROJECT SPONSOR	PROJECT NAME	COUNTY	CAPITAL FUNDS	OPERATING FUNDS	ADMINISTRATION FUNDS	TRAINING FUNDS	LOCAL MATCH	FEDERAL TOTAL	TOTAL FUNDS
City of Coolidge	Cotton Express	Pinal	\$94,790.00	\$48,790.00	\$14,457.00	\$1,200.00	\$58,410.00	\$159,237.00	\$217,647.00
Town of Miami	Cobre Valley Transit	Gila	\$0.00	\$44,498.00	\$20,002.00	\$1,200.00	\$49,499.00	\$65,700.00	\$115,199.00
<b>SUBTOTAL</b>		<b>\$94,790.00</b>	<b>\$93,288.00</b>	<b>\$34,459.00</b>	<b>\$2,400.00</b>	<b>\$107,909.00</b>	<b>\$224,937.00</b>	<b>\$332,846.00</b>	<b>\$332,846.00</b>

## CAAG (SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES

FISCAL YEAR 2008								
PROJECT SPONSOR	PROJECT NAME	COUNTY	EQUIPMENT TYPE	AGENCY TYPE	FUNDING TYPE	LOCAL MATCH	FEDERAL FUNDS	TOTAL COST
Superstition Mountain Mental Health	Apache Junction	Pinal	Minivan w/o lift	PNP	STP/R/Rural	\$9,600.00	\$22,400.00	\$32,000.00
Superstition Mountain Mental Health	Superior and Kearny	Pinal	Minivan w/o lift	PNP	STP/R/Rural	\$9,600.00	\$22,400.00	\$32,000.00
Horizon Human Services	Globe	Gila	Maxivan w/o lift	PNP	STP/R/Rural	\$8,400.00	\$33,600.00	\$42,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/o lift	PNP	STP/R/Rural	\$8,400.00	\$33,600.00	\$42,000.00
Town of Payson	Payson Senior Center	Gila	Cutaway w/ lift	Public	STP/R/Rural	\$4,800.00	\$19,200.00	\$24,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/o lift	PNP	STP/R/Rural	\$9,600.00	\$22,400.00	\$32,000.00
Town of Kearny	Public Transit	Pinal	Maxivan w/o lift	Public	STP/R/Rural	\$8,400.00	\$33,600.00	\$42,000.00
Portabel Practical Educational Preparation, Inc.	Globe and Casa Grande	Gila	Cutaway w/ lift	PNP	STP/R/Rural	\$4,800.00	\$19,200.00	\$24,000.00
Town of Hayden	Hayden Senior Center	Gila	Maxivan w/o lift	Public		\$8,400.00	\$33,600.00	\$42,000.00
Town of Florence	Florence Senior Center	Pinal	Cutaway w/ lift	Public		\$4,800.00	\$19,200.00	\$24,000.00
Central Arizona Council on Devel. Disabil.	Apache Junction	Pinal	Maxivan w/o lift	PNP		\$8,400.00	\$33,600.00	\$42,000.00
Town of Payson	Payson Senior Center	Gila	Minivan w/o lift	Public		\$9,600.00	\$22,400.00	\$32,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/o lift	PNP		\$8,400.00	\$33,600.00	\$42,000.00
Superstition Mountain Mental Health	Oracle, San Manuel, and Mammoth	Pinal	Minivan w/o lift	PNP		\$9,600.00	\$22,400.00	\$32,000.00
Superstition Mountain Mental Health	Apache Junction	Pinal	Minivan w/o lift	PNP		\$9,600.00	\$22,400.00	\$32,000.00
<b>SUBTOTAL</b>						<b>\$122,400.00</b>	<b>\$393,600.00</b>	<b>\$516,000.00</b>



# CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

# CYMPO

## CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

### CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

#### MTIP Fiscal Years 2008-2012 for Federal and State Funded Projects

ITEM NO	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	LANES		FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST	
FISCAL YEAR 2008													
1	Prescott Valley / ADOT	SR 69 Glassford Hill - Starlight	290?	3000 lf	Multi-Use Path			TE	\$756,528		\$135,472	\$892,000	
2	Prescott Valley / ADOT	GlassFord Hill - Bison Ln / Antelope Ln			Multi-Use Path			TE	\$554,000		\$272,000	\$826,000	
3	ADOT	Agua Fria Bridge - Widening		175lf	Bridge Replacement	2	5	BR	\$3,000,000			\$3,000,000	
4	ADOT / City of Prescott	69/89 Intersection	312.5	0.25	Construct T.I.	4	6	BR	\$1,150,000			\$1,150,000	
5	ADOT / City of Prescott	69/89 Intersection	312.5	0.25	Construct T.I.	4	6	STP	\$20,379,000	\$509,000		\$20,888,000	
6	ADOT / City of Prescott	69/89 Intersection	312.5		TEA-21 Grant			TE	\$800,000			\$800,000	
7	ADOT	SR89 5 South/Center St	324		Widening	2	4	State	\$21,000,000			\$21,000,000	
8	YPIT	Sundog at Granite Creek			Bridge Replacement			BR/BIA	\$5,000,000			\$5,000,000	
									FY 08 Totals	\$52,639,528	\$509,000	\$407,472	\$53,556,000
FISCAL YEAR 2009													
9	ADOT	Granite Creek Bridge	313		Bridge Replacement			BR	\$4,400,000			\$4,400,000	
10	Prescott Valley / ADOT	PV Pipeline (Phase 1) Manley to Lakeshore Dr		5800 LF	Multi-Use Pathway			TE	\$500,000		\$179,650	\$679,650	
11													
12													
13													
14													
									FY 09Totals	\$4,900,000	\$0	\$179,650	\$5,079,650
FISCAL YEAR 2010													
15	ADOT	Sundog RD & Bridge	313.8		Turn-back			State	\$1,400,000			\$1,400,000	
16													
17													
									FY 10 Totals	\$1,400,000	\$0	\$0	\$1,400,000
FISCAL YEAR 2011													
18	ADOT / Yavapai County	Glassford Hill Extension N 89A to 89			New Alignment		4						
19	ADOT / Yavapai County	Fain Road to SR 169			New Alignment		4						
20	ADOT / Prescott Valley	SR 89A Viewpoint T.I.		0.25	Construct T.I.			STP		\$1,377,350		\$1,377,350	
21													
22													
23													
24													
									FY 11 Totals	\$0	\$1,377,350	\$0	\$1,377,350

# CYMPO

## CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

ITEM NO	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	LANES		FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST	
						BEFORE	AFTER						
FISCAL YEAR 2012													
25	ADOT / Yavapai County	SR 89 Chino to SR 89A	324.4	5.00	Widen	2	4	STP	\$15,000,000			\$15,000,000	
26									\$0	\$0	\$0	\$0	
27									\$0	\$0	\$0	\$0	
28									\$0	\$0	\$0	\$0	
									FY 12 Totals	\$15,000,000	\$0	\$0	\$15,000,000

### FUNDING TOTALS FOR 2008 - 2012

STP = Surface Transportation Funds  
BR = Bridge Replacement Funds  
TE = Transportation Enhancement Funds  
GVT = Local Government Funds  
BIA=Bureau of Indian Affairs

ADOT=Arizona Department of Transportation  
CV=Town of Chino Valley  
PV=Town of Prescott Valley  
COP=City of Prescott  
YC=Yavapai County  
YPIT=Yavapai Prescott Indian Tribe

Fed/State Total	\$73,939,528	
CYMPO Total	\$1,886,350	
Local Total This Page		\$587,122
All Projects Total This Page		\$76,413,000

FY 2008-2012 MTIP Funding Summary for all projects		
Fed/State and CYMPO Funding Total	\$ 75,825,878	
Local Project Funding Total Both Pages		\$ 96,667,122
All Projects Funding Total Both Pages		\$ 179,663,000

# CYMPO

## CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

### CYMPO METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

#### MTIP Fiscal Years 2008-2012 for Locally Funded Projects

ITEM NO	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER		OTHER FUNDING	LOCAL FUNDING	TOTAL COST
FISCAL YEAR 2008										
1	Prescott Valley	SR69	Victorian Estates to Stoneridge Dr		Widening	4	6	\$5,200,000	\$1,000,000	\$6,200,000
2	Prescott Valley	SR 69	Stoneridge Dr to Prescott East Hwy		Widening	4	6	\$0	\$3,500,000	\$3,500,000
3	Prescott Valley	Robert Rd	Loos Dr to Spouse Dr		Widening	2	4		\$3,100,000	\$3,100,000
4	Prescott Valley	Robert Rd	Spouse Dr to Manley Dr		Widening	2	4		\$2,900,000	\$2,900,000
5	Yavapai County/Prescott	Williamson Valley Road-South Proj.	Iron Springs to Pioneer Parkway		Widening	2	4	\$250,000	\$2,400,000	\$2,650,000
6	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widening	2	4	\$0	\$4,000,000	\$4,000,000
7	Yavapai County	Adams/Kyle Street			Realign Intersection				\$120,000	\$120,000
8	Prescott	Rosser St	Williow Creek to Campbell		Reconstruction	2	2	\$0	\$2,000,000	\$2,000,000
9	Prescott	Demerse Av	Whetstine to Montebello		Reconstruction	2	2	\$0	\$2,600,000	\$2,600,000
10	Prescott	S. Mt. Vernon Av	Gurley to Senator Hwy.		Reconstruction	2	2	\$0	\$1,200,000	\$1,200,000
11	Prescott	Sundog Connector	Prescott Lakes Pkwy Intersection easterly 0.6 mi		Construct New Rd		4		\$50,000	\$50,000
12	Prescott	SR89/Ruger Rd	Relocate Intersection/ Roundabout		Intersection			\$120,000	\$150,000	\$270,000
13	Prescott	SR89/Side Rd Connector (Phippen)	New Intersection/ Roundabout		Intersection				\$50,000	\$50,000
14	Chino Valley	Road 2 North	Bright Star to Highway 89		Widening	2	05-Apr	\$0	\$4,000,000	\$4,000,000
						FY 08 Totals		\$5,570,000	\$27,070,000	\$32,640,000
FISCAL YEAR 2009										
15	Yavapai County/Prescott	Williamson Valley Road-South Proj.	Iron Springs to Pioneer Parkway		Widening	2	4	\$0	\$3,900,000	\$3,900,000
16	Yavapai County	Williamson Valley Road-North Proj.	PioneerParkway to Outer Loop Rd.		Widening	2	4	\$0	\$9,100,000	\$9,100,000
17	Prescott	Williamson Vly Rd	Sidewinder to City Limits		Widen w/LT Lane	2	4/5	\$0	\$8,400,000	\$8,400,000
18	Prescott	Sundog Connector	Prescott Lakes Pkwy Intersection easterly 0.6 mi		Construct New Rd		4		\$1,530,000	\$1,530,000
19	Prescott	SR89/Ruger Rd	Relocate Intersection/ Roundabout		Intersection			\$600,000	\$1,000,000	\$1,600,000
20	Yavapai Prescott Tribe	Tribal Connector 69/89			Construct New Rd				\$1,100,000	\$1,100,000
21	Chino Valley	Center Street	Road 1 East to Highway 89		Widening	2	4/5	\$0	\$750,000	\$750,000
22	Prescott Valley	Navajo Dr	Superstition to Loos		Reconstruction	2	4	\$0	\$1,500,000	\$1,500,000
						FY 09 Totals		\$600,000	\$27,280,000	\$27,880,000

# CYMPO

## CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

ITEM NO	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER		OTHER FUNDING	LOCAL FUNDING	TOTAL COST
FISCAL YEAR 2010										
27	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widening	2	4	\$250,000	\$9,100,000	\$9,350,000
28	Prescott	Park Av	Gurley to Senator Hwy		Reconstruction	2	2	\$0	\$2,200,000	\$2,200,000
29	Prescott	SR89A/Side Rd	MP 320		Traffic Interchange			\$500,000	\$8,000,000	\$8,500,000
30	Prescott	SR89/Side Rd Connector (Phippen)	New Intersection/ Roundabout		Intersection			\$250,000	\$330,000	\$580,000
31	Chino Valley	Road 1 East	Perkinsville Road to Road 2 North		Widening	2	4/5		\$1,500,000	\$1,500,000
32	Prescott Valley	Robert Rd	Manley Dr to Roundup		Widening	2	4		\$4,700,000	\$4,700,000
						FY 10 Totals		\$1,000,000	\$25,830,000	\$26,830,000
FISCAL YEAR 2011										
33	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widening	2	4	\$0	\$7,500,000	\$7,500,000
34	Prescott Valley	Lakeshore Dr	Badger to Fain		Widening	2	4		\$2,300,000	\$2,300,000
35										
36										
						FY 11 Totals		\$0	\$9,800,000	\$9,800,000
FISCAL YEAR 2012										
37	Yavapai County	Fain Road	SR69 to SR 89A		Widening	2	4			
38	Yavapai County	Glassford Hill Rd Extension	SR89 to SR 89A		New Construction		4			\$0
39	Prescott Valley	Lakeshore Dr	Navajo to Badger		Widening				\$6,100,000	\$6,100,000
						FY 12 Totals		\$0	\$6,100,000	\$6,100,000
FUNDING TOTALS FOR 2008-2012										
						Other Total		\$7,170,000		
						Local Total		\$96,080,000		
						All Projects Total		\$103,250,000		
UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)										
	ADOT / YC	SR 69 Diamond Valley Signal			Signal					unknown
		SR 89A/Fain Rd T.I.			Construction T.I.					unknown
	Prescott Valley	SR 89A/Robert Rd T.I.			Construction T.I.					unknown
	Chino Valley	N. Connector SR 89 to SR 69			New Construction					unknown
	Regional	Glassford Hill - Extension			New Construction					unknown
	Yavapai County	Fain Road			Widening	2	4			unknown
	COP, PV, YC	SR 69	SR169 in Dewey to SR89 Interchange		Widening		7			unknown

STP = Surface Transportation Funds  
BR = Bridge Replacement Funds  
TE = Transportation Enhancement Funds  
GVT = Local Government Funds

ADOT=Arizona Department of Transportation  
CV=Town of Chino Valley  
PV=Town of Prescott Valley  
COP=City of Prescott  
YC=Yavapai County

# CYMPO

## CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

### CYMPO Transit FY08-12

Fiscal Year		Location		Fund Type	Local Match	Federal Match	Total Funding Available
Currently, CYMPO does not have transit projects listed as the region is finalizing a transit feasibility study. Reflected is estimated available future regional funding.							
2008		Region		5303	\$6,450.75	\$25,803	\$33,188
2008		Region		5307	\$159,508	\$638,032	\$797,540
<b>TOTAL ALL CATEGORIES-2007</b>					<b>\$165,959</b>	<b>\$663,835</b>	<b>\$830,728</b>
2009		Region		5303	\$6,450.75	\$25,803	\$33,188
2009		Region		5307	\$159,508	\$638,032	\$797,540
<b>TOTAL ALL CATEGORIES-2008</b>					<b>\$165,959</b>	<b>\$663,835</b>	<b>\$830,728</b>
2010		Region		5303	\$6,450.75	\$25,803	\$33,188
2010		Region		5307	\$159,508	\$638,032	\$797,540
<b>TOTAL ALL CATEGORIES-2009</b>					<b>\$165,959</b>	<b>\$663,835</b>	<b>\$830,728</b>
2011		Region		5303	\$6,450.75	\$25,803	\$33,188
2011		Region		5307	\$159,508	\$638,032	\$797,540
<b>TOTAL ALL CATEGORIES-2010</b>					<b>\$165,959</b>	<b>\$663,835</b>	<b>\$830,728</b>
2012		Region		5303	\$6,450.75	\$25,803	\$33,188
2012		Region		5307	\$159,508	\$638,032	\$797,540
<b>TOTAL ALL CATEGORIES-2011</b>					<b>\$165,959</b>	<b>\$663,835</b>	<b>\$830,728</b>
<b>TOTAL FISCAL YEARS 2008-2012</b>							<b>\$4,153,640</b>
<b>Previous Federal Fiscal Years Funding</b>							
	FY 03/04	FY 03/04	FY 04/05	FY 04/05	FY 05/06	FY 05/06	
	80% fed. \$	20% local match	80% fed. \$	20% local match	80% fed. \$	20% local match	
<b>5303</b>	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75	
<b>5307</b>			\$532,381.00	\$133,095.25	\$620,808.00	\$155,202.00	
<b>Continued Previous and Current</b>							
	FY 06/07	FY 06/07	FY07/08	FY07/08			
	80% fed. \$	20% local match	80% fed. \$	20% local match			
<b>5303</b>	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75			
<b>5307</b>	\$638,032.00	\$159,508.00	\$672,195.00	\$168,048.75			

FTA Section 5303 - Metropolitan Planning Program

FTA Section 5307 - Urbanized Zone Area with Populations of 50,000 to 200,000 (This funding has to be applied for.)

# FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program												
Fiscal Years 2008-2012 as of 5/3/07												
updated: NA												
State	Begin	Project Location	Length	Type of Work	Func	Fund						Totals
Route	M.P.				Class	Source	08	09	10	11	12	
89A	399.0	Airport TI	0.1	Construct intersection improvement	M. Art	Fed				6,250		6,250
US 66		Steve's Blvd Turn Lanes	0.1	Add right turn lane @ Steve's	P. Art	HURF	75					75
89		Townsend-Fernwood	0.1	Add right turn @ Mt. Elden Bus.Ctr.	P. Art	HURF			150			150
I-40	205.0	Walnut Canyon, WB	3.8	Reprofile Vertical Curves	Interstate	Interstate				6,500		6,500
SR40B	193.2	Pine Springs - Switzer Cayon	0.1	Add WB right turn lane @ Woodlands Village, etc.	M. Art	Arterial	102					102
						TOTALS	75	0	150	6,250	0	6,475

Table 2. Arizona Department of Transportation: FMPO proposed projects											
Fiscal Years 2008-2012											
PROJECTS IN THIS TABLE ARE LISTED FOR ILLUSTRATIVE REASONS ONLY - THEY ARE NOT PROGRAMMED											
update:											
State	Begin	Project Location	Length	Type of Work	Fund						Totals
Route	M.P.				Source	08	09	10	11	12	
40	196.2	Lone Tree T.I. (Flagstaff)	1.5	Traffic Interchange Construction	Fed, State,Local, Public					15,000	15,000



# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Table 3. FY 2008-2012 FMPO Surface Transportation Program (STP) projects									
Update 5/23/07 for FMPO Executive Board									
Program	Project	Project	Type of	Functional	Programmed Cost in OA			Estimated	Estimated
Year	Sponsor	Location	Improvement	Classification	Federal	Local	Total	OA Revenue	OA Balance
2003-2004	Flagstaff	Region	Signal Synchron System Design	System	\$ 136,788	HE	\$ 136,788		\$834,567
2005	Flagstaff	E. Route 66/Arrowhead(EB)	Bus pull-outs, const.	Other P. Arterial	\$ 109,000	HE	\$ 109,000		\$1,065,237
2005	Funding	Section 115&117 Funds	E. Flagstaff T.I., construction	Other P. Arterial			\$ -	\$1,297,600	\$1,915,504
2006	Flagstaff	Empire Ave Ext. (2nd pay)	Road construction	Collector	\$ 447,333	HE	\$ 447,333		\$1,912,556
2006	FMPO	System	Freight Study - Cost Model	System	\$ 15,000		\$ 15,000		\$1,897,556
2007	Funding	Funding 2007					\$ -	\$444,385	\$2,341,941
2007	Funding	High Priority Project						\$600,000	\$2,941,941
2007	Flagstaff	E. Flagstaff TI	E. Flagstaff T.I., construction (5)	Other P. Arterial	\$ 1,297,600	\$ 400,000	\$ 1,697,600		\$1,644,341
2007	FMPO	Fourth Street TI	Feasibility Study	Interstate	\$ 60,000				\$1,584,341
2008	Coconino	Townsend-Winona	Corridor Study	Minor Arterial	\$ 100,000				\$1,484,341
2008	Funding	Funding 2008					\$ -	\$444,385	\$1,928,726
2008	FMPO	Regional Transportation Plan	Update	System	\$ 226,000				\$1,702,726
2008	Funding	High Priority Project						\$600,000	\$2,302,726
2009	Flagstaff	AZ FH 3 (Lake Mary Rd)	Widening - shoulders	Minor Arterial	\$ 200,000				\$2,102,726
2009	Funding	Funding 2009					\$ -	\$444,385	\$2,547,111
2009	Funding	High Priority Project						\$600,000	\$3,147,111
2008	Flagstaff	W. Route 66 @ Rio de Flag	Bridge Construction (share) (3)	Other P. Arterial	\$ 345,000	HE	\$ 345,000		\$2,802,111
2009	Flagstaff	Beulah Blvd extension	Road Design - Complete		\$ 500,000		\$ 500,000		\$2,302,111
2009	Flagstaff	E. Route 66/Steves (WB)	Bus pull-outs, const.	Other P. Arterial	\$ 190,000		\$ 190,000		\$2,112,111
2010	Funding	Funding 2010					\$ -	\$444,385	\$2,556,496
2010	Funding	High Priority Project						\$600,000	\$3,156,496
2010	Flagstaff	Milton Rd Design - Phase I	Congestion Relief - Riordan to 180	Other P. Arterial	\$ 700,000				\$2,456,496
2011	Funding	High Priority Project						\$600,000	\$3,056,496
2011	Flagstaff	Rio de Flag Bridges	bridge improvements	Collector	\$ 3,000,000	\$ 750,000	\$ 3,750,000		\$56,496
2011	Funding	Funding 2011						\$444,385	\$500,881
2011	Flagstaff	Milton Rd Design - Phase II	Congestion Relief - Riordan to 180		\$ 445,000				\$55,881
2012	Funding	Funding 2012	NOT PROGRAMMED					\$444,385	\$500,266
2012	Flagstaff	Milton Rd Design - Phase III	Congestion Relief - Riordan to 180		\$ 500,000				\$266
			<b>TOTALS (2007-2012)</b>		<b>\$7,563,600</b>	<b>\$1,150,000</b>	<b>\$6,482,600</b>	<b>\$7,563,866</b>	<b>\$266</b>
NOTES:									
	1) Local match required is 0.057 of total								
	2) Shaded area shows prior fiscal year ANNUAL LISTING OF PROJECTS obligated in FY 2007								
	3) ADOT has pledged \$1,600,000 in Bridge Replacement funds, TIP funds are for widening for eventual dual left to Humphreys								
	4) "HE" stands for HURF Exchange. Under HE, no local match is required and a 10% surcharge is applied.								

# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Table 4.	FY2008 - 2012: Non-Federal Aid Projects within the FMPO-area										
	on Federal Aid Eligible roads										
	Update 5/3/07										
Project	Project Location	Length	Type of Work	Functional	Local Fund						
Sponsor				Classification	Source	08	09	10	11	12	Totals
Coconino	Cosnino Road		Road realignment design	Collector	Road		400				400
Coconino	Townsend-Winona @ US 89		Intersection rebuild	Major Arterial	Road						0
Coconino	Stardust Trail - Yancy south		Extension		Road			950			950
				SUBTOTAL		0	400	950	0		1350
					Acct #						
Flagstaff	Reserve for Improvements		To be determined	Varies	33-10	25	25	25	25		100
Flagstaff	Sunnyside Ph VI		Edge improvements	Local	33-51		965	900	0		1865
Flagstaff	Sunnyside Ph 4		Edge improvements	Local	33-54	1539					1539
Flagstaff	Southside Traffic Improvements		To be determined	Collector	33-95	246					246
Flagstaff	ADA Compliance				33-98	125	125	125	125		500
	SUBTOTAL					1935	1115	1050	150		4250
Flagstaff	Beulah Blvd Extension		right-of-way purchase	Mr. Collector	92-31	554	526	497	469		2046
Flagstaff	Lake Mary Rd/FH 3		R/W, utility	Arterial	92-31	25					25
Flagstaff	Commerce Ave. Paving		Paving	Local	92-36	290	350				640
Flagstaff	Preston Road Paving		Paving	Local	92-37	102	125				227
Flagstaff	Butler Ave Widening			Arterial	92-39	562	1043	3000	2000		6605
Flagstaff	Beaver & San Fran @ RR		Quiet Zone improvements	Mr. Arterial		857					
Flagstaff	West/Sixth Intersection		Intersection Improvements	Collector	92-43	672					672
Flagstaff	Industrial Drive-Fanning to Eagle Mtn		Paving	Collector	92-44	629					629
Flagstaff	Steves Blvd Rail X-ing Study			Collector		160					160
Flagstaff	Brannen Ave. Paving		Paving	Local		26					26
Flagstaff	Gabel Street Paving		Paving	Local		25					25
Flagstaff	New Traffic Signal PGM			Varies			250		250		500
Flagstaff	Country Club/Oakmont		Intersection Improvements	Collector			0	0	600		600
Flagstaff	West Arrowhead Improvements		Edge improvements, repaving	Collector		0	0		1,076	2,650	3726
	Subtotal					3,902	2,294	3,497	4,395	2,650	15,881
	Streets/ Tran. Total					5,837	3,409	4,547	4,545	2,650	20,131

# FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Table 5. FY2008 - 2012: Transit Projects within the FMPO-area							
Update 5/3/07							
Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2008	11.12.15	Region	3 Replacement Vans	5309	\$36,000	\$144,000	\$180,000
2008	11.13.02	Region	(2) 35 Foot Busses for Expansion	5309	\$201,600	\$806,400	\$1,008,000
2008	11.13.02	Region	(7) 35 Foot Buses for Expansion	5309	\$760,000	\$3,040,000	\$3,800,000
2008	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$276,000	\$1,104,000	\$1,380,000
2008	30.09.00	Region	Operating Assistance	5307	\$2,000,000	\$500,000	\$2,500,000
2008	11.13.03	Region	Other Vehicle Improvements	5307	\$80,000	\$320,000	\$400,000
2008	44.26.14	Region	Planning	5309	\$44,000	\$176,000	\$220,000
2008	11.76.91	Region	Building Construction	5309	\$2,000,000	\$500,000	\$2,500,000
			<b>TOTAL ALL CATEGORIES-2008</b>		<b>\$5,397,600</b>	<b>\$6,590,400</b>	<b>\$11,988,000</b>
2009	11.12.15	Region	1 Replacement Vans	5309	\$12,000	\$48,000	\$60,000
2009	11.13.02	Region	(6) 35 Foot Expansion Buses	5309	\$700,000	\$2,800,000	\$3,500,000
2009	11.13.03	Region	Other Vehicle Improvements	5307	\$80,000	\$320,000	\$400,000
2009	11.76.91	Region	Building Construction	5309	\$200,000	\$800,000	\$1,000,000
2009	11.76.91	Region	Building Construction	5307	\$200,000	\$800,000	\$1,000,000
2009	44.26.14	Region	Planning	5309	\$20,000	\$80,000	\$100,000
2009	30.09.00	Region	Operating Assistance	5307	\$1,889,787	\$500,000	\$2,389,787
			<b>TOTAL ALL CATEGORIES-2009</b>		<b>\$3,101,787</b>	<b>\$5,348,000</b>	<b>\$8,449,787</b>
2010	11.12.15	Region	2 Replacement Vans	5309	\$24,000	\$96,000	\$120,000
2010	11.13.03	Region	(2) 35 Foot Replacement Buses	5309	\$205,000	\$820,000	\$1,025,000
2010	11.13.03	Region	Other Vehicle Improvements	5307	\$80,000	\$320,000	\$400,000
2010	11.76.91	Region	Building Construction	5309	\$200,000	\$800,000	\$1,000,000
2010	11.76.91	Region	Building Construction	5307	\$200,000	\$800,000	\$1,000,000
2009	44.26.14	Region	Planning	5309	\$20,000	\$80,000	\$100,000
2010	30.09.00	Region	Operating Assistance	5307	\$2,000,000	\$500,000	\$2,500,000
			<b>TOTAL ALL CATEGORIES-2010</b>		<b>\$2,729,000</b>	<b>\$3,416,000</b>	<b>\$6,145,000</b>
2011	11.12.15	Region	2 Replacement Vans	5309	\$25,000	\$100,000	\$125,000
2011	11.13.03	Region	(4) 35 Foot Replacement Buses	5309	\$460,000	\$1,840,000	\$2,300,000
2011	11.13.03	Region	Other Vehicle Improvements	5307	\$80,000	\$320,000	\$400,000
2011	11.76.91	Region	Building Construction	5309	\$200,000	\$800,000	\$1,000,000
2009	44.26.14	Region	Planning	5309	\$20,000	\$80,000	\$100,000
2011	11.76.91	Region	Building Construction	5307	\$200,000	\$800,000	\$1,000,000
2011	30.09.00	Region	Operating Assistance	5307	\$2,000,000	\$500,000	\$2,500,000
			<b>TOTAL ALL CATEGORIES-2011</b>		<b>\$2,985,000</b>	<b>\$4,440,000</b>	<b>\$7,425,000</b>
2012	11.12.15	Region	2 Replacement Vans	5309	\$26,000	\$104,000	\$130,000
2012	11.13.03	Region	(4) 35 Foot Replacement Buses	5309	\$470,000	\$1,880,000	\$2,350,000
2012	11.13.03	Region	Other Vehicle Improvements	5307	\$80,000	\$320,000	\$400,000
2012	11.76.91	Region	Building Construction	5309	\$200,000	\$800,000	\$1,000,000
2009	44.26.14	Region	Planning	5309	\$20,000	\$80,000	\$100,000
2012	11.76.91	Region	Building Construction	5307	\$200,000	\$800,000	\$1,000,000
2012	30.09.00	Region	Operating Assistance	5307	\$2,000,000	\$500,000	\$2,500,000
			<b>TOTAL ALL CATEGORIES-2012</b>		<b>\$2,996,000</b>	<b>\$4,484,000</b>	<b>\$7,480,000</b>

# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Table 6. Safety Projects within the FMPO-area: FY2008-2012												
Update 5/3/07												
Project Sponsor	Project Location	Project Description	Fund Source									TOTAL
			Federal	Required Local	Other	Total	08	09	10	11	12	
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2008-2012												
update 5/3/07												
Project Sponsor	Project Location	Project Description	Fund Source									TOTAL
			Federal	Local	Other	Total	08	09	11	12	12	
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000	\$ 1,000,000					\$1,000,000
Flagstaff	F40	Multi-use trail on north side from Country Club to Mall Way	\$466,570	\$100,000		\$566,570	\$ 466,570					
Flagstaff	B40	Bridge over Milton, Trail from Rio to Walnut Street	\$500,000	\$650,000		\$1,150,000						
Flagstaff	B40	Medians, trail work from Rio de Flag to San Francisco Street	\$500,000	\$250,000		\$750,000						\$750,000
		<b>Totals</b>										\$3,650,000

# FMPO

## FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

Table 8. Pavement Preservation Projects within the FMPO Area: 2008-2012											
update 5/3/07											
Project Sponsor	Project Location	Project Description	Classification	Fund Source				Program Year (figures in 000's)			
				Federal	Local	Other	Total	07	08	09	10
ADOT	MP 325	I-17: Willard Springs T.I. to Airport T.I. Pavement Preservation	Interstate						\$ 2,215		
ADOT	US-89 / 420.0 - 426.0	Townsend-Fernwood / Pavement Preservation	P. Arterial								\$ 3,885
ADOT	SR-40B / 193.2 - 197.2	PINE SPRINGS - SWITZER CANYON / Pavement Preservation	Mjr. Arterial						4,102		
ADOT	I-17 / 328.0 - 338.0	NEWMAN PARK T.I. TO AIRPORT T.I. / Construct New ROW Fence (\$396,659)	Interstate							\$ 634	
Coconino	Lake Mary Road	Phase I - Pavement Preservation	Mr. Arterial		1,800					1,800	
Coconino	Stardust Trail	Pavement Preservation	Mr. Collector		275						\$ 275
Coconino	Copeland Lane	Pavement Preservation	Mr. Collector		500						\$ 500
Coconino	Landfill Road	Pavement Preservation	Mr. Collector		500						\$ 500
Coconino	Lake Mary Road	Phase II - Pavement Preservation	Mr. Arterial		2,000						
Coconino	Townsend-Winona Rd	Road Recycle	Mr. Arterial		950						
Coconino	Townsend-Winona Rd	Overlay middle section	Mr. Arterial		1,100						
Flagstaff	Huntington Dr	Rebuild	Minor Collector				1,294		2852	563	
Flagstaff	Varies	Overlay (Annual Street Maintenance)	Varies		33-32			\$ 1,915	\$ 2,854	\$ 2,075	\$ 2,125
						<b>TOTALS</b>		3,209	12,023	5,072	7,285

# MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

# MAG

## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2008	DOT08-829	87: New Four Peaks to Dos S Ranch Rd	Design roadway improvements	0	0	0	State	\$0	\$2,300,000	\$0	\$2,300,000
ADOT	2008	DOT08-830	101 (Agua Fria Fwy) at Thunderbird Rd.	Construct completion of full traffic interchange	0.1			RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2008	DOT08-809	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6	0	0	RARF	\$0	\$7,000,000	\$0	\$7,000,000
ADOT	2008	DOT08-750AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 1 of 2) for reimbursement in 2011	4	4	6	State	\$0	\$0	\$44,000,000	\$44,000,000
ADOT	2008	DOT08-749C	10: Sarival Rd to Dysart Rd	Construct HOV and general purpose lanes (Pavement Preservation funds)	4	4	6	State	\$0	\$0	\$6,000,000	\$6,000,000
ADOT	2008	DOT08-748AD	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement phase 2 of 2) for reimbursement in 2009	4	4	8	State	\$0	\$0	\$1,900,000	\$1,900,000
ADOT	2008	DOT08-747	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance construct HOV and general purpose lanes (City advancement) for repayment in 2014	4	6	8	State	\$0	\$0	\$51,000,000	\$51,000,000
ADOT	2008	DOT08-824	202 (Red Mountain Fwy): Mill Ave & Washington St	Bridge widening	0.01			RARF	\$0	\$7,700,000	\$0	\$7,700,000
ADOT	2008	DOT08-831	202 (Red Mountain Fwy): Mill Ave & Washington St	Construct bridge widening	0.1	0	0	RARF	\$0	\$7,700,000	\$0	\$7,700,000
ADOT	2008	DOT08-819	10: Southern Ave - SR 143	Design freeway widening - additional lane	0			RARF	\$0	\$240,000	\$0	\$240,000
ADOT	2008	DOT08-825	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Design roadway widening	10	0	0	RARF	\$0	\$600,000	\$600,000	\$1,200,000
ADOT	2008	DOT06-602R	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4	0	0	State	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2008	DOT08-801	10: Verrado Way to Sarival Rd	Design general purpose lanes (2008)	1	0	0	State	\$0	\$0	\$3,700,000	\$3,700,000
ADOT	2008	DOT08-694	MAG regionwide	Right of way property management	0	0	0	RARF	\$0	\$500,000	\$0	\$500,000
ADOT	2008	DOT06-254	88: Fish Creek Hill	Construct retaining walls	0	0	0	STP-AZ	\$1,414,500	\$0	\$85,500	\$1,500,000
ADOT	2008	DOT08-669	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2008	DOT08-818	10: Sarival Rd to Dysart Rd	Right of Way purchase for Construction	4	4	8	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2008	DOT08-674	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Baseline Rd	Construct HOV lanes	4	6	6	CMAQ	\$4,900,000	\$0	\$17,100,000	\$22,000,000
ADOT	2008	DOT08-690	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0	0	0	RARF	\$0	\$11,600,000	\$0	\$11,600,000
ADOT	2008	DOT07-705RX	101 (Agua Fria Fwy): I-10 to I-17	Reimbursement of fibre-optic cable installed in FY 2007	22	0	0	CMAQ	\$5,549,555	\$0	-\$5,549,555	\$0
ADOT	2008	DOT07-332	60 (Grand Ave): 99th Ave to 83rd Ave	Widen roadway (including New River bridge), adding 1 through lane in each direction	1.7	4	6	NHS	\$9,600,000	\$0	\$400,000	\$10,000,000
ADOT	2008	DOT08-833	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design and construct FMS	6	1	1	State	\$0	\$0	\$5,500,000	\$5,500,000
ADOT	2008	DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	3	0	0	RARF	\$0	\$297,000	\$0	\$297,000
ADOT	2008	DOT08-804	17: Happy Valley Rd to Dixileta Dr	Acquire right of way	0	6	8	State	\$0	\$0	\$6,000,000	\$6,000,000
ADOT	2008	DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension (JPA)	Construct roadway extension	3	0	4	RARF	\$0	\$3,634,000	\$0	\$3,634,000
ADOT	2008	DOT08-683	MAG regionwide	Freeway service patrols	0	0	0	State	\$0	\$0	\$557,000	\$557,000
ADOT	2008	DOT08-813	303 (Estrella Fwy) at Cactus and Waddell Rds	Construct traffic interchange	0	0	0	State	\$0	\$0	\$9,200,000	\$9,200,000
ADOT	2008	DOT08-686	MAG regionwide	Advance scoping of bottleneck projects	0	0	0	State	\$0	\$0	\$500,000	\$500,000
ADOT	2008	DOT08-672	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0	2	2	State	\$0	\$0	\$1,000,000	\$1,000,000
ADOT	2008	DOT10-6C30	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct general purpose lanes	4.5	8	10	State	\$0	\$0	\$19,500,000	\$19,500,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2008	DOT08-670	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design general purpose lanes	4.5	0	0	State	\$0	\$0	\$1,600,000	\$1,600,000
ADOT	2008	DOT08-673	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 20-22	Construct eastbound and westbound passing lanes	2	2	3	State	\$0	\$0	\$3,600,000	\$3,600,000
ADOT	2008	DOT08-765	85: I-8 to I-10	Design, acquire right of way and relocate utilities	34	2	4	State	\$0	\$0	\$10,200,000	\$10,200,000
ADOT	2008	DOT08-689	MAG regionwide	Design change orders	0	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2008	DOT08-806	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	0	6	8	State	\$0	\$0	\$7,500,000	\$7,500,000
ADOT	2008	DOT08-817	10: TI at Desert Creek/323rd Avenue/Mp 105.5	Design traffic interchange	0	0	0	State	\$0	\$0	\$1,900,000	\$1,900,000
ADOT	2008	DOT08-802	17: Dixileta Dr to SR-74 (Carefree Hwy)	Acquire right of way	0	6	8	State	\$0	\$0	\$24,500,000	\$24,500,000
ADOT	2008	DOT08-680	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	5	0	0	RARF	\$0	\$2,000,000	\$0	\$2,000,000
ADOT	2008	DOT08-688	MAG regionwide	Advance acquire right of way	0	0	0	RARF	\$0	\$5,000,000	\$0	\$5,000,000
ADOT	2008	DOT08-693	MAG regionwide	Right of way plans and titles	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2008	DOT08-827	87 MP 211.8 - MP 213.0	Create erosion control design projects to protect roadway	0	0	0	RARF	\$0	\$220,000	\$0	\$220,000
ADOT	2008	DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	4.5	0	0	RARF	\$0	\$5,400,000	\$0	\$5,400,000
ADOT	2008	DOT08-695	MAG regionwide	Risk management indemnification	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2008	DOT08-751	17 at Dove Valley Rd	Advance construct new traffic interchange (City advancement) for reimbursement in RTP phase 3	0.4	6	6	State	\$0	\$0	\$16,600,000	\$16,600,000
ADOT	2008	DOT07-650	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), EB & WB lanes	Design roadway widening	2	0	0	RARF	\$0	\$5,700,000	\$0	\$5,700,000
ADOT	2008	DOT08-681	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2008)	15	2	4	RARF	\$0	\$10,000,000	\$0	\$10,000,000
ADOT	2008	DOT08-820	10: Southern Ave - SR 143	Construct freeway widening - additional lane	1	12	13	RARF	\$0	\$3,100,000	\$0	\$3,100,000
ADOT	2008	DOT07-711	303 (Estrella Fwy): at I-17	Construct new freeway interchange	1.2	0	4	RARF	\$0	\$34,000,000	\$0	\$34,000,000
ADOT	2008	DOT08-766	MAG regionwide	Preserve and maintain FMS	0	0	0	CMAQ	\$500,000	\$0	\$220,000	\$720,000
ADOT	2008	DOT08-807	17: Loop 101 (Pima Fwy) to Jomax Rd	Construct HOV and general purpose lanes	5	6	8	NHS	\$91,470,000	\$0	\$5,530,000	\$97,000,000
ADOT	2008	DOT08-816	101 (Pima Fwy): Raintree Dr to Catus Road	Construct Auxiliary Lane	0.75			RARF	\$0	\$1,200,000	\$0	\$1,200,000
ADOT	2008	DOT08-823	202 (Red Mountain Fwy): Mill Ave & Washington St	Design Project to accelerate bridge widening prior to opening of Light Rail	0	0	0	RARF	\$0	\$1,200,000	\$0	\$1,200,000
ADOT	2008	DOT08-826	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Purchase right of way for roadway widening	10	0	0	RARF	\$0	\$1,000,000	\$0	\$1,000,000
ADOT	2008	DOT08-812	303 (Estrella Fwy) at Bell Rd	Construct traffic interchange	0	0	0	State	\$0	\$0	\$11,000,000	\$11,000,000
ADOT	2008	DOT08-676	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design HOV lanes	6.4	0	0	State	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2008	DOT08-828	87 MP 211.8 - MP 213.0	Create erosion control construction project to protect roadway slopes.	1.2	4	4	RARF	\$0	\$22,000,000	\$0	\$22,000,000
ADOT	2008	DOT11-727	101 (Pima Fwy): Tatum Blvd to Princess Dr	Construct HOV lanes	5	6	6	State	\$0	\$0	\$30,000,000	\$30,000,000
ADOT	2008	DOT08-692	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0	0	0	RARF	\$0	\$22,200,000	\$0	\$22,200,000
ADOT	2008	DOT08-691	MAG regionwide	Preliminary engineering (ADOT staff)	0	0	0	RARF	\$0	\$1,200,000	\$0	\$1,200,000
ADOT	2008	DOT08-GAN06	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0	0	0	STP-MAG	\$34,100,000	-\$34,100,000	\$0	\$0



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2008	DOT07-641R1	17: Jomax Rd to SR-74 (Carefree Hwy)	Widen freeway from 6 to 8 lanes	5	6	8	RARF	\$0	\$95,000,000	\$0	\$95,000,000
ADOT	2008	DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1	4	4	CMAQ	\$369,950	\$0	\$158,550	\$528,500
ADOT	2008	DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway	6.29	2	4	NHS	\$19,708,700	\$0	\$1,191,300	\$20,900,000
ADOT	2008	DOT08-810	303 (Estrella Fwy): Happy Valley Rd to Lake Pleasant Rd	Construct new interim freeway (FY 2008)	12	0	4	RARF	\$0	\$177,000,000	\$0	\$177,000,000
ADOT	2008	DOT10-6C33B	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes (State funds)	5.5	6	6	State	\$0	\$0	\$35,500,000	\$35,500,000
ADOT	2008	DOT08-821	10: SR 347 TI	Traffic interchange improvement	0.1			State	\$0	\$0	\$300,000	\$300,000
ADOT	2008	DOT08-811	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Acquire right of way for new interim freeway (FY 2008)	12	0	4	RARF	\$0	\$40,000,000	\$0	\$40,000,000
ADOT	2008	DOT08-677	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design FMS	3.4	0	0	CMAQ	\$600,000	\$0	\$0	\$600,000
ADOT	2008	DOT08-682	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	0	0	0	RARF	\$0	\$14,500,000	\$0	\$14,500,000
ADOT	2009	DOT08-748ADX	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for HOV and general purpose lanes advance designed in 2008	4	4	8	RARF	\$0	\$1,900,000	-\$1,900,000	\$0
ADOT	2009	DOT09-6C17	MAG regionwide	Noise mitigation projects (FY 2009)	0	0	0	RARF	\$0	\$1,000,000	\$0	\$1,000,000
ADOT	2009	DOT09-6C12RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2009)	15	2	4	RARF	\$0	\$5,500,000	\$0	\$5,500,000
ADOT	2009	DOT08-756	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design landscape	9	0	0	RARF	\$0	\$720,000	\$0	\$720,000
ADOT	2009	DOT09-815	10: Verrado Way to Sarival Rd	Design general purpose lanes (2009)	1	4	6	State	\$0	\$0	\$43,200,000	\$43,200,000
ADOT	2009	DOT09-826	10: TI at Desert Creek/323rd Avenue/Mp 105.6	Construct Traffic Interchange	0.1	8	10	State	\$0	\$0	\$18,500,000	\$18,500,000
ADOT	2009	DOT06-425	85: MP 120.54 to MP 122.99	Design, acquire right of way and relocate utilities	2.4	2	4	State	\$0	\$0	\$1,200,000	\$1,200,000
ADOT	2009	DOT09-6C02	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0	2	2	State	\$0	\$0	\$1,000,000	\$1,000,000
ADOT	2009	DOT10-826	202 (Red Mountain Fwy): 48th St. - Rural Rd, EB	Design roadway widening	3.2	4	5	RARF	\$0	\$3,700,000	\$0	\$3,700,000
ADOT	2009	DOT09-823	303 (Estrella Fwy): Lake Pleasant Rd to I-17	Construct new interim freeway (FY 2009)	12	0	4	RARF	\$0	\$134,000,000	\$0	\$134,000,000
ADOT	2009	DOT09-6C13	MAG regionwide	Freeway service patrols	0	0	0	State	\$0	\$0	\$747,000	\$747,000
ADOT	2009	DOT09-6C16	MAG regionwide	Improve traffic interchanges	0	0	0	State	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2009	DOT09-6C11	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	5	0	0	RARF	\$0	\$2,000,000	\$0	\$2,000,000
ADOT	2009	DOT09-767	85: I-8 to I-10	Design, acquire right of way and relocate utilities	34	2	4	State	\$0	\$0	\$11,100,000	\$11,100,000
ADOT	2009	DOT06-613	85: Southern Ave to I-10	Widen roadway, adding 2 through lanes	2.52	2	4	State	\$0	\$0	\$29,600,000	\$29,600,000
ADOT	2009	DOT09-818	17: SR-74 (Carefree Hwy) to Anthem Way	Construct general purpose lanes	5	6	8	State	\$0	\$0	\$30,500,000	\$30,500,000
ADOT	2009	DOT09-817	17: Loop 101 (Pima Fwy) to Happy Valley Rd	Acquire right of way	0	6	8	State	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2009	DOT09-768	MAG regionwide	Design FMS rehabilitation	0	0	0	CMAQ	\$280,000	\$0	\$120,000	\$400,000
ADOT	2009	DOT09-6C08	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), EB & WB lanes	Widen roadway	2	8	10	RARF	\$0	\$72,300,000	\$0	\$72,300,000
ADOT	2009	DOT08-679	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8	0	0	State	\$0	\$0	\$10,000,000	\$10,000,000
ADOT	2009	DOT09-6C18	MAG regionwide	Advance acquire right of way	0	0	0	RARF	\$0	\$5,000,000	\$0	\$5,000,000
ADOT	2009	DOT09-6C21	MAG regionwide	Preliminary engineering (ADOT staff)	0	0	0	RARF	\$0	\$1,200,000	\$0	\$1,200,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2009	DOT09-6C22	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0	0	0	RARF	\$0	\$18,000,000	\$0	\$18,000,000
ADOT	2009	DOT09-6C06	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct HOV lanes	6.4	6	6	RARF	\$0	\$20,000,000	\$9,000,000	\$29,000,000
ADOT	2009	DOT09-6C19	MAG regionwide	Design change orders	0	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2009	DOT09-6C24	MAG regionwide	Right of way property management	0	0	0	RARF	\$0	\$500,000	\$0	\$500,000
ADOT	2009	DOT09-699	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2009	DOT09-6C20	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0	0	0	RARF	\$0	\$11,000,000	\$0	\$11,000,000
ADOT	2009	DOT09-6C03	85: MP 149.40 to MP 152.01	Widen roadway, adding 2 through lanes	2.61	2	4	STP-AZ	\$15,228,000	\$0	\$972,000	\$16,200,000
ADOT	2009	DOT09-6C10	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2009)	8	0	0	RARF	\$0	\$20,000,000	\$0	\$20,000,000
ADOT	2009	DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Design roadway	1.7	0	0	State	\$0	\$0	\$500,000	\$500,000
ADOT	2009	DOT09-752AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 2 of 2) for reimbursement in 2011	4	4	6	State	\$0	\$0	\$35,000,000	\$35,000,000
ADOT	2009	DOT07-708	101 (Pima Fwy): SR-51 Princess Dr	Design and construct FMS	3.3	2	2	State	\$0	\$0	\$1,100,000	\$1,100,000
ADOT	2009	DOT09-6C23	MAG regionwide	Right of way plans and titles	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2009	DOT09-GAN07	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0	0	0	STP-MAG	\$33,106,796	-\$33,106,796	\$0	\$0
ADOT	2009	DOT07-427	85: MP 120.54 to MP 122.99	Widen roadway, adding 2 through lanes	2.4	2	4	STP-AZ	\$8,581,300	\$0	\$518,700	\$9,100,000
ADOT	2009	DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct new 6 lane freeway	1.3	0	6	RARF	\$0	\$16,000,000	\$0	\$16,000,000
ADOT	2009	DOT09-822	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design new 6 lane freeway	6	0	0	RARF	\$0	\$15,000,000	\$0	\$15,000,000
ADOT	2009	DOT07-745ADX	10: Sarival Rd to Dysart Rd	Reimbursement of advance design for HOV and general purpose lanes advance designed in 2007	4	4	8	RARF	\$0	\$2,800,000	-\$2,800,000	\$0
ADOT	2009	DOT09-6C12D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2009)	15	2	4	RARF	\$0	\$2,700,000	\$0	\$2,700,000
ADOT	2009	DOT09-6C25	MAG regionwide	Risk management indemnification	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2009	DOT09-6C00R	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Widen roadway and improve interchanges	10	4	6	RARF	\$0	\$35,000,000	\$0	\$35,000,000
ADOT	2009	DOT07-329R	17: Peoria Ave to Greenway Rd	Construct drainage improvements	0	0	0	IM	\$16,031,000	\$0	\$969,000	\$17,000,000
ADOT	2009	DOT09-819	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6	0	0	RARF	\$0	\$30,000,000	\$0	\$30,000,000
ADOT	2009	DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	6.3	4	6	State	\$0	\$0	\$2,310,000	\$2,310,000
ADOT	2009	DOT06-603	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	9.2	0	0	State	\$0	\$0	\$3,740,000	\$3,740,000
ADOT	2009	DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Design landscape	1.3	0	0	RARF	\$0	\$60,000	\$0	\$60,000
ADOT	2009	DOT09-6C01	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Design roadway widening	12.5	0	0	RARF	\$0	\$2,700,000	\$0	\$2,700,000
ADOT	2009	DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct FMS	3.4	0	0	CMAQ	\$5,658,000	\$342,000	\$0	\$6,000,000
ADOT	2009	DOT09-769	MAG regionwide	Preserve and maintain FMS	0	0	0	CMAQ	\$500,000	\$0	\$220,000	\$720,000
ADOT	2009	DOT09-827	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6	0	0	RARF	\$0	\$8,000,000	\$0	\$8,000,000
ADOT	2009	DOT07-6C61	10: 40th St to Baseline Rd	Acquire right of way for CD roads	4	0	0	State	\$0	\$0	\$20,000,000	\$20,000,000
ADOT	2009	DOT07-636	10: 40th St to Baseline Rd	Design CD roads	4	0	0	State	\$0	\$0	\$4,125,000	\$4,125,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2009	DOT06-601	10: 40th St to Baseline Rd	Design CD roads	4	0	0	State	\$0	\$0	\$5,535,000	\$5,535,000
ADOT	2010	DOT05-168R	85: I-8 to I-10	Widen roadway, adding 2 through lanes	34	2	4	State	\$0	\$0	\$40,000,000	\$40,000,000
ADOT	2010	DOT09-757	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Construct landscape	9	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2010	DOT10-6C47	MAG regionwide	Risk management indemnification	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2010	DOT10-770	MAG regionwide	Preserve and maintain FMS	0	0	0	CMAQ	\$500,000	\$0	\$220,000	\$720,000
ADOT	2010	DOT10-6C28	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2010	DOT10-6C41	MAG regionwide	Design change orders	0	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2010	DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads	4	8	12	NHS	\$47,150,000	\$2,850,000	\$0	\$50,000,000
ADOT	2010	DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy); MP 13-15	Construct eastbound passing lanes	2	2	3	State	\$0	\$0	\$2,000,000	\$2,000,000
ADOT	2010	DOT10-6C45	MAG regionwide	Right of way plans and titles	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2010	DOT10-829	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6	0	6	RARF	\$0	\$20,000,000	\$10,000,000	\$30,000,000
ADOT	2010	DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along frontage roads	2	4	4	CMAQ	\$1,606,500	\$0	\$688,500	\$2,295,000
ADOT	2010	DOT10-6C27D	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design CD roads	5.2	0	0	State	\$0	\$0	\$10,000,000	\$10,000,000
ADOT	2010	DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Widen roadway	1.7	0	4	STP-AZ	\$3,300,000	\$0	\$200,000	\$3,500,000
ADOT	2010	DOT10-6C42	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0	0	0	RARF	\$0	\$12,000,000	\$0	\$12,000,000
ADOT	2010	DOT10-6C46	MAG regionwide	Right of way property management	0	0	0	RARF	\$0	\$500,000	\$0	\$500,000
ADOT	2010	DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct landscape	1.3	0	0	RARF	\$0	\$610,000	\$0	\$610,000
ADOT	2010	DOT10-824	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane roadway	6	0	6	RARF	\$0	\$17,600,000	\$12,400,000	\$30,000,000
ADOT	2010	DOT06-699	MAG regionwide	Freeway service patrols	0	0	0	State	\$0	\$0	\$698,000	\$698,000
ADOT	2010	DOT09-820	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Acquire right of way	6	0	0	RARF	\$0	\$20,000,000	\$0	\$20,000,000
ADOT	2010	DOT10-GAN08	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0	0	0	STP-MAG	\$32,142,521	-\$32,142,521	\$0	\$0
ADOT	2010	DOT10-828	87: New Four Peaks to Dos S Ranch Rd	Construct roadway improvements	5.4	4	4	State	\$0	\$23,000,000	\$0	\$23,000,000
ADOT	2010	DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Widen roadway	12.5	6	10	RARF	\$0	\$27,165,000	\$0	\$27,165,000
ADOT	2010	DOT10-6C36	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2010)	8	0	0	RARF	\$0	\$40,000,000	\$0	\$40,000,000
ADOT	2010	DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Construct roadway widening	9.2	8	10	STP-AZ	\$28,000,000	\$40,000,000	\$0	\$68,000,000
ADOT	2010	DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	0	0	0	RARF	\$0	\$1,000,000	\$0	\$1,000,000
ADOT	2010	DOT09-6C09	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new freeway (RARF Share)	6	0	6	RARF	\$0	\$60,000,000	\$0	\$60,000,000
ADOT	2010	DOT10-6C35	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6	0	6	STP-AZ	\$35,000,000	\$75,000,000	\$0	\$110,000,000
ADOT	2010	DOT10-6C43	MAG regionwide	Preliminary engineering (ADOT staff)	0	0	0	RARF	\$0	\$1,200,000	\$0	\$1,200,000
ADOT	2010	DOT10-6C44	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0	0	0	RARF	\$0	\$18,000,000	\$0	\$18,000,000
ADOT	2010	DOT09-825	202 (Red Mountain Fwy): SR51-48th St., EB	Design roadway widening	3.2	4	5	RARF	\$0	\$4,160,000	\$0	\$4,160,000
ADOT	2010	DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0	2	2	State	\$0	\$0	\$1,000,000	\$1,000,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2010	DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 lanes to 6, plus HOV lanes	6.3	4	6	NHS	\$61,295,000	\$3,705,000	\$0	\$65,000,000
ADOT	2010	DOT10-825	MAG regionwide	Improve traffic interchanges	0	0	0	State	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2010	DOT10-771	MAG regionwide	Rehabilitate FMS facilities	0	0	0	CMAQ	\$2,500,000	\$0	\$1,100,000	\$3,600,000
ADOT	2010	DOT10-6C37	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5	0	0	RARF	\$0	\$2,000,000	\$0	\$2,000,000
ADOT	2010	DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	4	0	0	State	\$0	\$0	\$4,675,000	\$4,675,000
ADOT	2010	DOT10-6C38D	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2010)	15	2	4	RARF	\$0	\$4,500,000	\$0	\$4,500,000
ADOT	2010	DOT10-6C40	MAG regionwide	Advance acquire right of way	0	0	0	RARF	\$0	\$5,000,000	\$0	\$5,000,000
ADOT	2010	DOT10-755	10: Sarival Rd to Dysart Rd	Design landscape	4	4	8	State	\$0	\$0	\$320,000	\$320,000
ADOT	2010	DOT10-6C38RW	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2010)	15	2	4	RARF	\$0	\$5,500,000	\$0	\$5,500,000
ADOT	2010	DOT10-6C27RW	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Acquire right of way for CD roads	5.2	0	0	State	\$0	\$0	\$10,000,000	\$10,000,000
ADOT	2010	DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	4	8	12	NHS	\$71,135,000	\$0	\$0	\$71,135,000
ADOT	2010	DOT09-697	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	4	0	0	State	\$0	\$0	\$4,675,000	\$4,675,000
ADOT	2011	DOT11-739	MAG regionwide	Preliminary engineering (ADOT staff)	0	0	0	RARF	\$0	\$1,200,000	\$0	\$1,200,000
ADOT	2011	DOT11-722	51 (Piestewa Fwy): Bell Rd to Loop 101 (Pima Fwy)	Design FMS	5	8	8	CMAQ	\$207,460	\$0	\$12,540	\$220,000
ADOT	2011	DOT11-829	303 (Estrella Fwy) at I-10	Construct traffic interchange (Phase 1, I-10 realignment)	0	0	0	State	\$0	\$0	\$135,000,000	\$135,000,000
ADOT	2011	DOT11-738	MAG regionwide	Noise mitigation projects (FY 2011)	0	0	0	RARF	\$0	\$1,000,000	\$0	\$1,000,000
ADOT	2011	DOT11-827	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2011)	5	0	0	RARF	\$0	\$2,000,000	\$0	\$2,000,000
ADOT	2011	DOT11-724	101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	Design traffic interchange	0.2	0	0	RARF	\$0	\$700,000	\$1,900,000	\$2,600,000
ADOT	2011	DOT11-736	MAG regionwide	Freeway service patrols	0	0	0	State	\$0	\$0	\$876,000	\$876,000
ADOT	2011	DOT11-831	MAG regionwide	Improve traffic interchanges	0	0	0	State	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2011	DOT11-741	MAG regionwide	Right of way plans and titles	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2011	DOT11-742	MAG regionwide	Right of way property management	0	0	0	RARF	\$0	\$500,000	\$0	\$500,000
ADOT	2011	DOT07-702	60 (Superstition Fwy) at Lindsay Rd	Design half-diamond traffic interchange	0	0	0	State	\$0	\$0	\$400,000	\$400,000
ADOT	2011	DOT10-827	202 (Red Mountain Fwy): SR51-48th St., EB	Widen roadway	3.2	4	5	RARF	\$0	\$51,900,000	\$0	\$51,900,000
ADOT	2011	DOT11-826	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4	8	12	State	\$0	\$0	\$55,765,000	\$55,765,000
ADOT	2011	DOT11-GAN09	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0	0	0	STP-MAG	\$31,206,331	-\$31,206,331	\$0	\$0
ADOT	2011	DOT11-737	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0	0	0	RARF	\$0	\$13,000,000	\$0	\$13,000,000
ADOT	2011	DOT11-740	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0	0	0	RARF	\$0	\$13,000,000	\$0	\$13,000,000
ADOT	2011	DOT11-743	MAG regionwide	Risk management indemnification	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2011	DOT11-719	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14	0	0	RARF	\$0	\$5,000,000	\$0	\$5,000,000
ADOT	2011	DOT11-721	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design FMS	10	0	0	CMAQ	\$829,840	\$0	\$50,160	\$880,000
ADOT	2011	DOT11- 832	202 (Red Mountain Fwy): 48th St. - Rural Rd, EB	Widen roadway	3.2	4	5	RARF	\$0	\$46,300,000	\$0	\$46,300,000
ADOT	2011	DOT11-730	202 (Santan Fwy): Dobson Rd to I-10	Design HOV lanes and ramps	0	0	0	RARF	\$0	\$4,000,000	\$0	\$4,000,000
ADOT	2011	DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2011 - reprogrammed from 2010)	4	8	12	STP-AZ	\$80,155,000	\$0	\$4,845,000	\$85,000,000
ADOT	2011	DOT11-830	MAG regionwide	FMS projects (2011)	0	0	0	CMAQ	\$1,193,800	\$0	\$76,200	\$1,270,000
ADOT	2011	DOT11-725	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design FMS	7	0	0	CMAQ	\$726,110	\$0	\$43,890	\$770,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2011	DOT11-733	MAG regionwide	Advance acquire right of way	0	0	0	RARF	\$0	\$5,000,000	\$0	\$5,000,000
ADOT	2011	DOT11-720	17: Arizona Canal to Loop 101 (Pima Fwy)	Design FMS	0	0	0	CMAQ	\$726,110	\$0	\$43,890	\$770,000
ADOT	2011	DOT11-772	MAG regionwide	Preserve and maintain FMS	0	0	0	CMAQ	\$500,000	\$0	\$220,000	\$720,000
ADOT	2011	DOT07-712	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2011)	15	0	6	NHS	\$25,960,000	\$103,840,000	\$0	\$129,800,000
ADOT	2011	DOT11-732	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6	0	6	NHS	\$38,000,000	\$92,000,000	\$60,000,000	\$190,000,000
ADOT	2011	DOT11-735	MAG regionwide	Design change orders	0	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2011	DOT11-731	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Acquire right of way	8	0	0	RARF	\$0	\$80,000,000	\$0	\$80,000,000
ADOT	2011	DOT11-726	101 (Pima Fwy): SR-51 (Piestewa Fwy) to Princess Dr	Design FMS	6	0	0	CMAQ	\$622,380	\$0	\$37,620	\$660,000
ADOT	2011	DOT08-750ACX	10: Sarival Rd to Dysart Rd	Reimbursement of advance construction for HOV and general purpose lanes advance constructed in 2008	4	4	8	RARF	\$0	\$79,000,000	-\$79,000,000	\$0
ADOT	2011	DOT11-729	202 (Santan Fwy): Dobson Rd to I-10	Design FMS	0	0	0	CMAQ	\$518,650	\$0	\$31,350	\$550,000
ADOT	2011	DOT11-723	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0	2	2	State	\$0	\$0	\$1,000,000	\$1,000,000
ADOT	2012	DOT12-857	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0	0	0	RARF	\$0	\$13,000,000	\$0	\$13,000,000
ADOT	2012	DOT12-854	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0	0	0	RARF	\$0	\$13,000,000	\$0	\$13,000,000
ADOT	2012	DOT11-718	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Construct CD roads	5.2	10	14	NHS	\$60,000,000	\$60,000,000	\$0	\$120,000,000
ADOT	2012	DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4	8	12	NHS	\$30,000,000	\$55,000,000	\$0	\$85,000,000
ADOT	2012	DOT12-840	101 (Agua Fria Fwy) at Beardsley Rd/Union Hills Dr	Construct traffic interchange	0.2	0	0	State	\$0	\$0	\$18,000,000	\$18,000,000
ADOT	2012	DOT12-834	17: Arizona Canal to Happy Valley Rd	Construct FMS	0	0	0	CMAQ	\$8,000,000	\$0	\$0	\$8,000,000
ADOT	2012	DOT12-844	202 (South Mountain Fwy): I-10 (east)/Santan TI to 51st Avenue	Acquire right of way	0	0	0	RARF	\$0	\$80,000,000	\$0	\$80,000,000
ADOT	2012	DOT12-GAN10	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0	0	0	STP-MAG	\$30,297,408	-\$30,297,408	\$0	\$0
ADOT	2012	DOT12-832	10 at Perryville Rd	Design traffic interchange	0.2	0	0	State	\$0	\$0	\$450,000	\$450,000
ADOT	2012	DOT12-846	303 (Estrella Fwy): I-10 to US-60 (Grand Ave)	Construct new freeway (2012)	15	0	4	NHS	\$66,000,000	\$124,000,000	\$0	\$190,000,000
ADOT	2012	DOT12-860	MAG regionwide	Right of way property management	0	0	0	RARF	\$0	\$500,000	\$0	\$500,000
ADOT	2012	DOT12-838	60 (Superstition Fwy) at Meridian Rd	Design traffic interchange	0	0	0	State	\$0	\$0	\$400,000	\$400,000
ADOT	2012	DOT12-859	MAG regionwide	Right of way plans and titles	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2012	DOT12-861	MAG regionwide	Risk management indemnification	0	0	0	RARF	\$0	\$2,500,000	\$0	\$2,500,000
ADOT	2012	DOT12-842	101 (Pima Fwy): I-17 to Tatum Blvd	Design HOV lanes	8	0	0	State	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2012	DOT12-841	101 (Agua Fria Fwy): Northern Ave to US-60 (Grand Ave)	Construct northbound auxiliary lanes	3	0	0	State	\$0	\$0	\$1,900,000	\$1,900,000
ADOT	2012	DOT12-850	MAG regionwide	Design change orders	0	0	0	RARF	\$0	\$3,000,000	\$0	\$3,000,000
ADOT	2012	DOT12-839	74: US-60 (Grand Ave) to Loop 303 (Estrella Fwy)	Protect right of way	0	2	2	State	\$0	\$0	\$1,000,000	\$1,000,000
ADOT	2012	DOT12-847	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Acquire right of way	0	0	0	State	\$0	\$0	\$70,000,000	\$70,000,000
ADOT	2012	DOT12-858	MAG regionwide	Preserve and maintain FMS	0	0	0	CMAQ	\$500,000	\$0	\$220,000	\$720,000
ADOT	2012	DOT12-849	MAG regionwide	Advance acquire right of way	0	0	0	RARF	\$0	\$5,000,000	\$0	\$5,000,000
ADOT	2012	DOT12-848	303 (Estrella Fwy): US-60 (Grand Ave) to I-17	Design new freeway	0	0	0	State	\$0	\$0	\$20,000,000	\$20,000,000
ADOT	2012	DOT12-853	MAG regionwide	Improve traffic interchanges	0	0	0	State	\$0	\$0	\$3,000,000	\$3,000,000

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Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
ADOT	2012	DOT12-856	MAG regionwide	Preliminary engineering (ADOT staff)	0	0	0	RARF	\$0	\$1,200,000	\$0	\$1,200,000
ADOT	2012	DOT12-855	MAG regionwide	Noise mitigation projects (FY 2012)	0	0	0	RARF	\$0	\$1,500,000	\$0	\$1,500,000
ADOT	2012	DOT12-845	802 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2012)	5	0	0	RARF	\$0	\$2,000,000	\$0	\$2,000,000
ADOT	2012	DOT12-836	60 (Grand Ave): Loop 303 (Estrella Fwy) to 99th Ave	Design traffic interchange	12.5	6	10	State	\$0	\$0	\$2,420,000	\$2,420,000
ADOT	2012	DOT12-833	10R: Loop 303 (Estrella Fwy) to Loop 202 (South Mountain Fwy)	Protect right of way	14	0	0	RARF	\$0	\$5,000,000	\$0	\$5,000,000
ADOT	2012	DOT12-851	MAG regionwide	FMS projects (2012)	0	0	0	State	\$0	\$0	\$800,000	\$800,000
ADOT	2012	DOT12-837	60 (Superstition Fwy) at Lindsay Rd	Construct traffic interchange (half diamond)	0	0	0	State	\$0	\$0	\$4,200,000	\$4,200,000
ADOT	2012	DOT12-835	17: Arizona Canal to Loop 101 (Pima Fwy)	Design general purpose lanes	0	6	8	State	\$0	\$0	\$2,640,000	\$2,640,000
ADOT	2012	DOT12-852	MAG regionwide	Freeway service patrols	0	0	0	State	\$0	\$0	\$950,000	\$950,000
Avondale	2008	AVN08-624	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	0.5	4	4	CMAQ	\$194,180	\$0	\$83,220	\$277,400
Avondale	2008	AVN08-805	Broadway Rd: 111th to 107th Aves	Add 1 eastbound lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2008	AVN08-807	Dysart Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Add 1 northbound lane	1	2	3	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2008	AVN08-808	Dysart Rd: Osborn Rd to Indian School Rd	Widen roadway from 4 to 6 lanes	0.5	4	6	Private	\$0	\$0	\$1,000,000	\$1,000,000
Avondale	2008	AVN08-809	El Mirage Rd: Sunland Ave to 1/4 mile north of Broadway Rd	Widen roadway from 2 to 4 lanes	1	2	4	Private	\$0	\$0	\$1,000,000	\$1,000,000
Avondale	2008	AVN08-810	Indian School Rd: 103rd to 99th Aves	Add 1 eastbound lane	0.5	4	5	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2008	AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new 4 lane roadway	0.5	0	4	Local	\$0	\$0	\$4,600,000	\$4,600,000
Avondale	2008	AVN08-806	Broadway Rd: Dysart Rd to Avondale Blvd	Construct new 4 lane roadway	2	0	4	Private	\$0	\$0	\$2,500,000	\$2,500,000
Avondale	2008	AVN08-811	Avondale city hall	Develop strategic plan for the Avondale traffic management system and design operations center	0	0	0	CMAQ	\$341,691	\$0	\$146,439	\$488,130
Avondale	2008	AVN08-802	107th Ave: Broadway Rd to Alta Vista Rd alignment	Add 1 southbound lane	0.75	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Avondale	2008	AVN08-803	Avondale Blvd: 1/4 mile north of Broadway Rd to Miami Ave	Add 2 lanes	0.5	4	6	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2008	AVN08-801	99th Ave: Osborn Rd to Indian School Rd	Add 1 southbound lane	0.5	4	5	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2008	AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add 1 southbound through lane	0.5	4	5	Private	\$0	\$0	\$800,000	\$800,000
Avondale	2008	AVN08-625	Van Buren St: 107th Ave to 103rd	Add 1 westbound through lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2008	AVN07-702	Van Buren St: 111th Ave to 107th Ave	Add 1 westbound lane	0.5	2	3	Private	\$0	\$0	\$900,000	\$900,000
Avondale	2009	AVN96-608	Thomas Rd: 103rd to 99th Ave	Add 1 westbound lane	0.5	2	3	Private	\$0	\$0	\$750,000	\$750,000
Avondale	2009	AVN97-702	Avondale Blvd: Thomas Rd to McDowell Rd	Add 2 through lanes and left turn lane	1	2	4	Local	\$0	\$0	\$1,500,000	\$1,500,000
Avondale	2009	AVN09-812	Van Buren St: 103rd to 99th Aves	Add 1 westbound lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2010	AVN10-813	99th Ave: Thomas Rd to Osborn Rd	Add 1 southbound lane	0.5	4	5	Private	\$0	\$0	\$500,000	\$500,000
Avondale	2010	AVN10-703	Van Buren St: El Mirage to 122nd Ave (North half)	Add 1 westbound through lane, paving, curb and gutter.	0.5	2	3	Local	\$0	\$0	\$600,000	\$600,000
Avondale	2011	AVN11-706	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Design and construct sidewalk and landscaping	0.25	4	4	CMAQ	\$150,500	\$0	\$64,500	\$215,000
Avondale	2011	AVN11-705	Litchfield Rd: Broadway Rd to Lower Buckeye Rd	Add 1 through lane in each direction	1	2	4	Local	\$0	\$0	\$550,000	\$550,000



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Avondale	2012	AVN12-816	Thomas Rd (Alignment): Rancho Santa Fe Blvd to 119th Ave	Pre-design and design for a multi-use path, bridge with lighting and landscaping	0.25	4	4	CMAQ	\$700,000	\$0	\$300,000	\$1,000,000
Avondale	2012	AVN12-815	Van Buren St: Avondale Blvd to 99th Ave	Add 2 lanes	1	4	6	Local	\$0	\$0	\$8,075,000	\$8,075,000
Buckeye	2008	BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1.5	0	4	Private	\$0	\$0	\$1,500,000	\$1,500,000
Buckeye	2008	BKY07-701	Miller Rd: Irwin Ave to Southern Ave	Widen roadway adding 1 through lane in each direction	2	2	4	Local	\$0	\$0	\$3,224,000	\$3,224,000
Buckeye	2009	BKY07-702	Watson Rd: Extension to MC-85	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	1	0	2	Local	\$0	\$0	\$2,852,000	\$2,852,000
Buckeye	2010	BKY10-801	Miller Rd: Hazen Rd to I-10 and Monroe Rd (MC-85): Miller Rd to Apache Rd	Interconnect traffic signals	6	4	4	CMAQ	\$210,000	\$0	\$90,000	\$300,000
Buckeye	2012	BKY12-802	Downtown Buckeye	Construct sidewalks, curb and gutter	9.5	4	4	CMAQ	\$221,550	\$0	\$94,950	\$316,500
Cave Creek	2008	CVK07-601	Townwide	Pave dirt roads program	10	0	0	CMAQ	\$250,000	\$0	\$250,000	\$500,000
Chandler	2008	CHN06-216C2	Western Canal: Price Rd to Hamilton St (2 of 2) Alma School Rd to Hamilton St	Construct multi-use path (phase 2 of 2)	1.5	0	0	CMAQ	\$1,000,000	\$0	\$302,000	\$1,302,000
Chandler	2008	CHN06-216C1	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma School Rd	Construct multi-use path (phase 1 of 2)	1.8	0	0	CMAQ	\$1,033,600	\$0	\$258,400	\$1,292,000
Chandler	2008	CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	0.8	4	6	CMAQ	\$3,000,000	\$0	\$5,516,000	\$8,516,000
Chandler	2008	CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Dr	Add 4 through lanes	2	2	6	Local	\$0	\$0	\$12,400,000	\$12,400,000
Chandler	2008	CHN130-07RW	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	1	4	6	RARF	\$0	\$1,775,000	\$2,155,000	\$3,930,000
Chandler	2008	CHN120-07C	Chandler Blvd at Dobson Rd	Construct intersection improvements	1	4	6	RARF	\$0	\$2,217,000	\$3,471,000	\$5,688,000
Chandler	2008	CHN110-07D	Chandler Blvd at Alma School Rd	Design intersection improvements	1	4	6	RARF	\$0	\$341,000	\$487,000	\$828,000
Chandler	2008	CHN08-606	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	0	4	4	CMAQ	\$229,600	\$0	\$147,400	\$377,000
Chandler	2008	CHN07-601	Commonwealth Ave: Hamilton St to McQueen Rd	Pave dirt road	0.5	0	0	CMAQ	\$325,000	\$0	\$517,100	\$842,100
Chandler	2008	CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	0	0	0	CMAQ	\$377,200	\$0	\$22,800	\$400,000
Chandler	2008	CHN230-08AC	Queen Creek Rd: Arizona Ave to McQueen Rd	Advance construct roadway widening for reimbursement in 2012	1	2	6	Local	\$0	\$0	\$9,515,000	\$9,515,000
Chandler	2008	CHN08-702	Dobson Rd: Chandler Blvd to Frye Rd	Widen roadway to add 1 through lane in each direction	0.5	4	6	Local	\$0	\$0	\$1,680,000	\$1,680,000
Chandler	2008	CHN08-801	Airport Blvd at Cooper/Germann Rd	Realign Airport Blvd to connect with Cooper Rd at Germann Rd	0.5	2	4	Local	\$0	\$0	\$2,500,000	\$2,500,000
Chandler	2008	CHN120-06RW	Chandler Blvd at Dobson Rd	Acquire right of way for intersection improvement	1	4	6	RARF	\$0	\$1,306,000	\$1,637,000	\$2,943,000
Chandler	2008	CHN240-10AD	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance design roadway widening for reimbursement in 2012	3	4	6	Local	\$0	\$0	\$2,761,000	\$2,761,000
Chandler	2008	CHN410-10AC	Gilbert Rd: Germann to Queen Creek Rd	Advance construct roadway widening for reimbursement in 2022	1.3	4	6	Local	\$0	\$0	\$7,757,000	\$7,757,000
Chandler	2009	CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvements	1	4	6	RARF	\$0	\$1,439,000	\$4,456,000	\$5,895,000
Chandler	2009	CHN420-09AD	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for reimbursement in 2021	2	4	6	Local	\$0	\$0	\$2,017,000	\$2,017,000
Chandler	2009	CHN09-802	Chandler Blvd: Delaware St to Gilbert Rd	Install fiber-optic cable traffic signal interconnection	2.8	5	5	CMAQ	\$309,653	\$0	\$140,347	\$450,000
Chandler	2009	CHN99-713	McQueen Rd: Queen Creek Rd to	Reconstruct roadway to add 2 through	1	2	6	Local	\$0	\$0	\$26,885,000	\$26,885,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
			Riggs Rd	lanes in each direction								
Chandler	2009	CHN09-703	Ocotillo Rd: Arizona Ave to McQueen Rd	Widen roadway to add 1 through lane in each direction	1	4	6	Local	\$0	\$0	\$16,175,000	\$16,175,000
Chandler	2009	CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	0.1	0	2	Local	\$0	\$0	\$2,890,000	\$2,890,000
Chandler	2009	CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for reimbursement in 2012	3	4	6	Local	\$0	\$0	\$5,378,000	\$5,378,000
Chandler	2009	CHN110-08RW	Chandler Blvd at Alma School Rd	Acquire right of way for intersection improvement	1	4	6	RARF	\$0	\$918,000	\$943,000	\$1,861,000
Chandler	2009	CHN270-08AD	Ray Rd at McClintock Dr	Advance design intersection improvement for reimbursement in 2011	1	4	6	Local	\$0	\$0	\$1,008,000	\$1,008,000
Chandler	2009	CHN430-09AD	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance design roadway widening for reimbursement in 2023	2	4	6	Local	\$0	\$0	\$2,017,000	\$2,017,000
Chandler	2009	CHN09-803	Various locations along Arizona Ave and Ocotillo Rd	Construct bus bays	0	0	0	Local	\$0	\$0	\$685,000	\$685,000
Chandler	2009	CHN09-804	Various locations along Dobson Rd	Construct bus bays	0	0	0	Local	\$0	\$0	\$373,600	\$373,600
Chandler	2009	CHN08-610	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop 101 (Price Fwy) at Galveston St	0.25	2	2	CMAQ	\$1,783,600	\$0	\$1,353,200	\$3,136,800
Chandler	2010	CHN430-10ARW	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance acquire right of way for roadway widening for reimbursement in 2021	2	4	6	Local	\$0	\$0	\$2,534,000	\$2,534,000
Chandler	2010	CHN260-09AD	Ray Rd at Dobson Rd	Advance design intersection improvement for reimbursement in 2011	1	4	6	Local	\$0	\$0	\$996,000	\$996,000
Chandler	2010	CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	0	0	0	CMAQ	\$425,000	\$0	\$575,000	\$1,000,000
Chandler	2010	CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvements	1	4	6	RARF	\$0	\$2,323,000	\$3,220,000	\$5,543,000
Chandler	2010	CHN420-10ARW	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance acquire right of way for roadway widening for reimbursement in 2021	2	4	6	Local	\$0	\$0	\$2,534,000	\$2,534,000
Chandler	2010	CHN240-11AC	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance construct roadway widening	3	4	6	Local	\$0	\$0	\$18,616,000	\$18,616,000
Chandler	2010	CHN270-09ARW	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for reimbursement in 2011	1	4	6	Local	\$0	\$0	\$976,000	\$976,000
Chandler	2011	CHN240-11ACX1	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance design, right of way, and construction that was completed in 2008-2010	0	0	0	RARF	\$0	\$7,728,000	-\$7,728,000	\$0
Chandler	2011	CHN260-09ADX	Ray Rd at Dobson Rd	Reimbursement of advance design for intersection improvement advance designed in 2009	1	4	6	RARF	\$0	\$251,000	-\$251,000	\$0
Chandler	2011	CHN430-11AC	Gilbert Rd: Chandler Heights Rd to Hunt Hwy	Advance construct roadway widening for reimbursement in 2023	2	4	6	Local	\$0	\$0	\$13,445,000	\$13,445,000
Chandler	2011	CHN270-08ADX	Ray Rd at McClintock Dr	Reimbursement of advance design for intersection improvement advance designed in 2009	1	4	6	RARF	\$0	\$428,000	-\$428,000	\$0
Chandler	2011	CHN270-09ARWX	Ray Rd at McClintock Dr	Reimbursement of advance right of way acquisition for intersection improvement advance acquired in 2010	1	4	6	RARF	\$0	\$404,000	-\$404,000	\$0
Chandler	2011	CHN420-11AC	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance construct roadway widening for reimbursement in 2021	2	4	6	Local	\$0	\$0	\$13,445,000	\$13,445,000
Chandler	2011	CHN11-710	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	0.3	0	0	CMAQ	\$271,000	\$0	\$117,000	\$388,000
Chandler	2011	CHN210-09D	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	3	4	6	RARF	\$0	\$362,000	\$1,357,000	\$1,719,000
Chandler	2011	CHN11-704	Arizona Ave: Pecos Rd to Riggs Rd	Install fiber-optic cable for	4	5	5	CMAQ	\$344,050	\$0	\$455,950	\$800,000



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
				interconnecting traffic signals (4 out of 5 miles)								
Chandler	2011	CHN280-11D	Ray Rd at Rural Rd	Design intersection improvements	0.8	4	6	RARF	\$0	\$181,000	\$543,000	\$724,000
Chandler	2011	CHN270-10C	Ray Rd at McClintock Dr	Construct intersection improvements	1	4	6	RARF	\$0	\$2,750,000	\$3,838,000	\$6,588,000
Chandler	2011	CHN260-10RW	Ray Rd at Dobson Rd	Acquire right of way for intersection improvement	1	4	6	RARF	\$0	\$706,000	\$555,000	\$1,261,000
Chandler	2012	CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 to 6 lanes, plus turn lanes	0.75	4	6	Local	\$0	\$0	\$15,160,000	\$15,160,000
Chandler	2012	CHN12-806	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Local	\$0	\$0	\$13,520,000	\$13,520,000
Chandler	2012	CHN280-11RW	Ray Rd at Rural Rd	Acquire right of way for intersection improvement	0.8	4	6	RARF	\$0	\$518,000	\$1,064,000	\$1,582,000
Chandler	2012	CHN12-805	Chandler Blvd at Price Rd/Loop 101 (Pima Fwy) TI	Extend bicycle lane through the interchange (phase 2)	0.5	6	4	CMAQ	\$938,889	\$0	\$402,381	\$1,341,270
Chandler	2012	CHN230-08ACX	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for advance construction completed in 2008	1	2	6	RARF	\$0	\$3,198,000	-\$3,198,000	\$0
Chandler	2012	CHN260-09C	Ray Rd at Dobson Rd	Construct intersection improvements	1	4	6	RARF	\$0	\$2,625,000	\$4,015,000	\$6,640,000
Chandler	2012	CHN230-08ARW	Queen Creek Rd: Arizona Ave to McQueen Rd	Reimbursement for design and ROW completed in 2005	1	2	6	RARF	\$0	\$966,000	-\$966,000	\$0
Chandler	2012	CHN240-11ACX2	Queen Creek Rd: McQueen Rd to Lindsay Rd	Reimbursement of advance construction completed in 2010	0	0	0	RARF	\$0	\$3,814,000	-\$3,814,000	\$0
Chandler	2012	CHN12-807	Various locations along Alma School Rd	Construct bus bays	0	0	0	Local	\$0	\$0	\$615,000	\$615,000
Chandler	2012	CHN210-12RW	Arizona Ave: Ocotillo Rd to Hunt Hwy	Acquire right of way for roadway widening	3	4	6	RARF	\$0	\$1,884,000	\$1,942,000	\$3,826,000
El Mirage	2009	ELM09-802	125th Ave and 127th Ave: Varney Rd to Peoria Ave	Pave unpaved roads	1	0	0	CMAQ	\$381,031	\$0	\$1,102,252	\$1,483,283
Fort McDowell I.C.	2008	FTM07-601	Communitywide	Pave dirt roads program	15	0	0	CMAQ	\$775,000	\$0	\$775,000	\$1,550,000
Fountain Hills	2008	FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1	4	5	STP-MAG	\$1,076,000	\$0	\$269,000	\$1,345,000
Fountain Hills	2008	FTH400-08D	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	0	0	0	RARF	\$0	\$809,000	\$347,000	\$1,156,000
Fountain Hills	2008	FTH08-601	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	1.1	2	2	CMAQ	\$133,210	\$0	\$57,090	\$190,300
Fountain Hills	2009	FTH400-09RW	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	0	0	0	RARF	\$0	\$1,445,000	\$619,000	\$2,064,000
Fountain Hills	2009	FTH09-602	Fountain Hills Blvd: Fayette Dr to Fountain Hills Middle School	Design and construct 8 foot wide detached sidewalks	0.8	4	4	CMAQ	\$354,200	\$0	\$151,800	\$506,000
Fountain Hills	2010	FTH400-10C	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	2.75	4	6	RARF	\$0	\$3,525,000	\$1,509,000	\$5,034,000
Fountain Hills	2011	FTH11-701	Fountain Hills Blvd: Shea Blvd to Crystal Point Dr	Design and construct new sidewalk	2	2	2	CMAQ	\$300,000	\$0	\$1,058,000	\$1,358,000
Fountain Hills	2012	FTH11-801	Shea Blvd: 142nd St to Eagle Mountain Pkwy	Construct 12-ft multi-use path (Scottsdale section) and 8-ft sidewalk (Fountain Hills section)	0.5	6	4	CMAQ	\$273,000	\$0	\$117,000	\$390,000
Gilbert	2008	GLB08-730	Val Vista Dr: Warner Rd to Pecos Rd	Reimbursement for construction	3	4	6	RARF	\$0	\$3,582,000	-\$3,582,000	\$0
Gilbert	2008	GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	0.4	2	6	Private	\$0	\$0	\$800,000	\$800,000
Gilbert	2008	GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1	4	4	CMAQ	\$500,000	\$0	\$92,000	\$592,000
Gilbert	2008	GLB08-714	Warner Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2008	GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2008	GLB06-201R	Eastern Canal: Guadalupe Rd to	Design and construct multi-use path	1	4	4	CMAQ	\$636,000	\$0	\$159,000	\$795,000

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Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
			Elliot Rd (Santan Vista Trail phase II)									
Gilbert	2008	GLB08-716	Williams Field Rd: SRP Canal to Recker Rd	Add 2 lanes in each direction	3.5	2	6	Private	\$0	\$0	\$3,500,000	\$3,500,000
Gilbert	2008	GLB08-735C	Power Rd at Pecos: Intersection Improvement	Construct intersection improvement (exchanged)				RARF	\$0	\$3,685,000	\$1,579,000	\$5,264,000
Gilbert	2008	GLB140-08C	Warner Rd at Cooper Rd	Construct intersection improvements	1	4	6	RARF	\$0	\$1,940,000	\$2,123,000	\$4,063,000
Gilbert	2008	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7	6	6	CMAQ	\$400,660	\$0	\$59,840	\$460,500
Gilbert	2008	GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1	4	4	CMAQ	\$549,769	\$0	\$33,231	\$583,000
Gilbert	2008	GLB08-715	Williams Field Rd: Gilbert Rd to SRP Canal	Add 2 lanes in each direction	1.5	2	6	Private	\$0	\$0	\$1,000,000	\$1,000,000
Gilbert	2008	GLB08-709	Higley Rd: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1	2	6	Local	\$0	\$0	\$1,500,000	\$1,500,000
Gilbert	2008	GLB08-712	Ray Rd: Higley Rd to Power Rd	Add 2 lanes in each direction	2	2	6	Private	\$0	\$0	\$3,000,000	\$3,000,000
Gilbert	2008	GLB08-713	Val Vista Dr: Germann Rd to Queen Creek Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2008	GLB08-733D	Power Rd at Pecos: Intersection Improvement	Design intersection improvement (exchanged)				RARF	\$0	\$574,000	\$246,000	\$820,000
Gilbert	2008	GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2008	GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lanes in each direction	0.5	2	4	Local	\$0	\$0	\$650,000	\$650,000
Gilbert	2008	GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	\$0	\$0	\$1,500,000	\$1,500,000
Gilbert	2008	GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1	2	6	Private	\$0	\$0	\$2,500,000	\$2,500,000
Gilbert	2008	GLB08-711	Higley Rd: Ray Rd to Williams Field Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$2,500,000	\$2,500,000
Gilbert	2008	GLB08-710	Higley Rd: Pecos Rd to Queen Creek Rd	Add 2 lanes in each direction	2	2	6	Private	\$0	\$0	\$3,500,000	\$3,500,000
Gilbert	2008	GLB140-06D	Warner Rd at Cooper Rd	Design intersection improvements	0.4	4	6	RARF	\$0	\$478,000	\$205,000	\$683,000
Gilbert	2008	GLB140-07RW	Warner Rd at Cooper Rd	Acquire right of way for intersection improvement	1	4	6	RARF	\$0	\$1,165,000	\$500,000	\$1,665,000
Gilbert	2008	GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	1	2	4	Private	\$0	\$0	\$1,000,000	\$1,000,000
Gilbert	2008	GLB420-11AD	Guadalupe at Power Rd.	Design intersection improvement (exchanged)	0.8	4	6	Local	\$0	\$0	\$1,045,000	\$1,045,000
Gilbert	2008	GLB08-734RW	Power Rd at Pecos: Intersection Improvement	Acquire right of way for intersection improvement (exchanged)				RARF	\$0	\$879,000	\$377,000	\$1,256,000
Gilbert	2008	GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2	4	6	Private	\$0	\$0	\$3,500,000	\$3,500,000
Gilbert	2009	GLB11-812D	Queen Creek Rd: Greenfield to Higley	Design roadway widening	1	2	4	Local	\$0	\$0	\$1,027,000	\$1,027,000
Gilbert	2009	GLB400-11D	Power Rd: Galveston Rd to Pecos Rd	Design roadway widening (exchanged)	1.5	2	6	RARF	\$0	\$950,000	\$408,000	\$1,358,000
Gilbert	2009	GLB09-601C	Western-Powerline Trail: Cooper Rd to Gilbert Rd (phase III)	Construct multi-use path and pedestrian amenities	1	6	6	CMAQ	\$614,405	\$0	\$320,595	\$935,000
Gilbert	2009	GLB09-719	Lindsay Rd: Germann Rd to Queen Creek Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2009	GLB09-725RW	Power Rd: Galveston Rd to Pecos Rd	Acquire right of way for roadway widening (exchanged)	1.5	2	6	RARF	\$0	\$2,534,000	\$1,086,000	\$3,620,000
Gilbert	2009	GLB420-11ARW	Guadalupe at Power Rd.	Acquire right of way for intersection	0.8	4	6	Local	\$0	\$0	\$2,351,000	\$2,351,000

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Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
				improvement (exchanged)								
Gilbert	2009	GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	0.5	0	2	Local	\$0	\$0	\$1,000,000	\$1,000,000
Gilbert	2009	GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1	2	4	Private	\$0	\$0	\$1,300,000	\$1,300,000
Gilbert	2009	GLB09-718	Greenfield Rd: Germann Rd to Pecos Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2009	GLB09-720	Lindsay Rd: Pecos Rd to Germann Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$1,500,000	\$1,500,000
Gilbert	2009	GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1	0	2	Private	\$0	\$0	\$1,300,000	\$1,300,000
Gilbert	2009	GLB09-726C	Power Rd: Galveston Rd to Pecos Rd	Construct roadway widening (exchanged)	1.5	2	6	RARF	\$0	\$400,000	\$172,000	\$572,000
Gilbert	2009	GLB09-723	Riggs Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2009	GLB09-722	Recker Rd: Williams Field to Pecos Rds	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2009	GLB11-811D	Queen Creek Rd: Val Vista to Greenfield	Design roadway widening	1	2	4	RARF	\$0	\$479,000	\$206,000	\$685,000
Gilbert	2009	GLB09-724	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2009	GLB09-727	Germann Rd: Gilbert Rd to Val Vista Rd	Design roadway widening	2	2	6	Local	\$0	\$0	\$1,081,000	\$1,081,000
Gilbert	2009	GLB09-728	Germann Rd: Val Vista Dr to Higley	Design roadway widening	1	2	6	Local	\$0	\$0	\$1,551,000	\$1,551,000
Gilbert	2009	GLB09-729	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Design roadway widening	1	2	4	Local	\$0	\$0	\$362,000	\$362,000
Gilbert	2009	GLB09-721	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$1,500,000	\$1,500,000
Gilbert	2010	GLB10-730C	Guadalupe at Power Rd.	Construct intersection improvement (exchanged)	0.8	4	6	RARF	\$0	\$3,582,000	\$7,501,000	\$11,083,000
Gilbert	2010	GLB12-816AW	Queen Creek Rd: Val Vista to Greenfield	Acquire right of way for roadway widening	1	2	4	RARF	\$0	\$3,822,000	\$1,638,000	\$5,460,000
Gilbert	2010	GLB10-734	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Acquire right of way for roadway widening	1	2	4	Local	\$0	\$0	\$1,810,000	\$1,810,000
Gilbert	2010	GLB10-727	Recker Rd: Williams Field Rd to Ray Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$150,000	\$150,000
Gilbert	2010	GLB10-726	Recker Rd: Ray Rd to Warner Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2010	GLB10-728	Williams Field Rd: Recker Rd to Power Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$150,000	\$150,000
Gilbert	2010	GLB10-731C	Power Rd: Galveston Rd to Pecos Rd	Construct roadway widening (exchanged)	1.5	2	6	RARF	\$0	\$10,591,000	\$4,539,000	\$15,130,000
Gilbert	2010	GLB10-733	Germann Rd: Val Vista Dr to Higley	Acquire right of way for roadway widening	1	2	6	Local	\$0	\$0	\$2,353,000	\$2,353,000
Gilbert	2010	GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Construct new 4 lane roadway	1	2	4	Private	\$0	\$0	\$1,500,000	\$1,500,000
Gilbert	2010	GLB12-817AW	Queen Creek Rd: Greenfield to Higley	Acquire right of way for roadway widening	1	2	4	Local	\$0	\$0	\$8,189,000	\$8,189,000
Gilbert	2010	GLB10-725	Recker Rd: Elliot Rd to Warner Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$1,500,000	\$1,500,000
Gilbert	2010	GLB10-602C	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Construct multi-use path and pedestrian amenities	1	6	6	CMAQ	\$614,405	\$0	\$320,595	\$935,000
Gilbert	2010	GLB10-732	Germann Rd: Gilbert Rd to Val Vista Rd	Acquire right of way for roadway widening	2	2	6	Local	\$0	\$0	\$1,655,000	\$1,655,000
Gilbert	2010	GLB310-10AD	Guadalupe Rd at Val Vista Dr	Advance design intersection improvement for reimbursement in 2016	0.8	4	6	Local	\$0	\$0	\$326,000	\$326,000
Gilbert	2010	GLB12-818D	Warner Rd at Greenfield Rd	Design intersection improvement	0.8	4	6	RARF	\$0	\$316,000	\$137,000	\$453,000
Gilbert	2011	GLB430-11AD	Ray Rd: Val Vista to Power Rd.	Advance design roadway widening for reimbursement in 2023	4.4	4	6	Local	\$0	\$0	\$1,639,000	\$1,639,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Gilbert	2011	GLB400-11AD	Elliot Rd at Greenfield Rd.	Advance design intersection improvement for reimbursement in 2016	0.8	4	6	Local	\$0	\$0	\$341,000	\$341,000
Gilbert	2011	GLB410-11AD	Elliot Rd at Val Vista Rd.	Advance design intersection improvement for reimbursement in 2021	0.8	4	6	Local	\$0	\$0	\$295,000	\$295,000
Gilbert	2011	GLB11-815R	Queen Creek Rd: Val Vista to Greenfield	Reimbursement for Design				RARF	\$0	\$377,000	-\$377,000	\$0
Gilbert	2011	GLB11-801	Chandler Heights Rd: Greenfield Rd to Higley Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2011	GLB09-717	Germann Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes in each direction	2	2	6	Local	\$0	\$0	\$6,072,000	\$6,072,000
Gilbert	2011	GLB11-802	Germann Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$3,500,000	\$3,500,000
Gilbert	2011	GLB11-803	Germann Rd: Val Vista Dr to Greenfield Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$3,500,000	\$3,500,000
Gilbert	2011	GLB310-11ARW	Guadalupe Rd at Val Vista Dr	Advance acquire right of way for intersection improvement for reimbursement in 2017	0.8	4	6	Local	\$0	\$0	\$1,198,000	\$1,198,000
Gilbert	2011	GLB11-804	Queen Creek Rd: Greenfield to Higley	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2011	GLB11-805	Queen Creek Rd: Val Vista Dr to Greenfield Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2011	GLB320-11AD	Ray Rd at Gilbert Rd	Advance design intersection improvement for reimbursement in 2016	0.8	4	6	Local	\$0	\$0	\$334,000	\$334,000
Gilbert	2011	GLB11-810D	Greenfield: Elliot Rd to Ray	Design road improvement (exchanged)	2	4	6	RARF	\$0	\$398,000	\$171,000	\$569,000
Gilbert	2011	GLB11-814R	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Reimbursement for Design				RARF	\$0	\$253,000	-\$253,000	\$0
Gilbert	2011	GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	1	6	6	RARF	\$0	\$253,000	\$109,000	\$362,000
Gilbert	2011	GLB11-731	Town of Gilbert Heritage District	Design and construct sidewalks, landscaping and other pedestrian improvements	1	4	4	CMAQ	\$420,000	\$0	\$180,000	\$600,000
Gilbert	2011	GLB11-813R	Queen Creek Rd: Greenfield to Higley	Reimbursement for Design				RARF	\$0	\$567,000	-\$567,000	\$0
Gilbert	2012	GLB12-808	Ocotillo Rd: 148th St to Greenfield Rd	Reconstruct roadway to add one lane in each direction	1.5	2	4	Private	\$0	\$0	\$3,000,000	\$3,000,000
Gilbert	2012	GLB430-12ARW	Ray Rd: Val Vista to Power Rd.	Advance acquire right of way for roadway widening for reimbursement in 2024	4.4	4	6	Local	\$0	\$0	\$1,913,000	\$1,913,000
Gilbert	2012	GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection improvement	1	6	6	RARF	\$0	\$1,234,000	\$530,000	\$1,764,000
Gilbert	2012	GLB320-12ARW	Ray Rd at Gilbert Rd	Advance acquire right of way for intersection improvement for reimbursement in 2017	0.8	4	6	Local	\$0	\$0	\$1,551,000	\$1,551,000
Gilbert	2012	GLB12-820R	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Reimbursement for right of way				RARF	\$0	\$1,267,000	-\$1,267,000	\$0
Gilbert	2012	GLB410-11ARW	Elliot Rd at Val Vista Rd	Advance acquire right of way for intersection improvement for reimbursement in 2022	0.8	4	6	Local	\$0	\$0	\$1,032,000	\$1,032,000
Gilbert	2012	GLB400-11ARW	Elliot Rd at Greenfield Rd.	Advance acquire right of way for intersection improvement for reimbursement in 2017	0.8	4	6	Local	\$0	\$0	\$2,353,000	\$2,353,000
Gilbert	2012	GLB100-12RW	Elliot Rd at Cooper Dr	Acquire right of way for intersection improvement	1	4	6	Local	\$0	\$0	\$1,112,000	\$1,112,000
Gilbert	2012	GLB12-806	Greenfield Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2012	GLB310-12AC	Guadalupe Rd at Val Vista Dr	Advance construct intersection improvement for reimbursement in 2018	0.8	4	6	Local	\$0	\$0	\$3,878,000	\$3,878,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Gilbert	2012	GLB12-807	Lindsay Rd: Queen Creek Rd to Ocotillo Rd	Add 1 lane in each direction	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Gilbert	2012	GLB12-809	Town of Gilbert	Design and construct bicycle crossings	0	4	0	CMAQ	\$490,000	\$0	\$210,000	\$700,000
Gilbert	2012	GLB12-819R	Queen Creek Rd: Greenfield to Higley	Reimbursement for right of way				RARF	\$0	\$4,145,000	-\$4,145,000	\$0
Gilbert	2012	GLB12-821R	Queen Creek Rd: Val Vista to Greenfield	Reimbursement for right of way				RARF	\$0	\$2,695,000	-\$2,695,000	\$0
Gilbert	2012	GLB12-815RW	Greenfield: Elliot Rd to Ray	Purchase of right of way for roadway widening (Exchanged)	2	4	6	RARF	\$0	\$1,520,000	\$807,000	\$2,327,000
Gilbert	2012	GLB12-810	Val Vista Dr: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1	2	6	Private	\$0	\$0	\$2,500,000	\$2,500,000
Glendale	2008	GLN08-801	Various locations	Install CCTV Cameras	3	5	5	CMAQ	\$219,260	\$0	\$96,254	\$315,514
Glendale	2008	GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway when property develops.	1	0	4	Local	\$0	\$0	\$2,000,000	\$2,000,000
Glendale	2008	GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points	0	0	0	CMAQ	\$63,000	\$0	\$27,000	\$90,000
Glendale	2008	GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access across bridge	0.1	6	6	CMAQ	\$424,350	\$0	\$440,000	\$864,350
Glendale	2008	GLN03-105	67th Ave: Peoria to ACDC	Improve street and construct storm drain	2.5	4	4	Local	\$0	\$0	\$2,430,000	\$2,430,000
Glendale	2008	GLN08-602	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	1	4	5	Local	\$0	\$0	\$1,000,000	\$1,000,000
Glendale	2008	GLN05-501	51st Ave at Northern Ave	Improve intersection by adding turn lanes, raised median and bus stops	0.25	6	6	STP-HES	\$500,000	\$0	\$100,000	\$600,000
Glendale	2008	GLN08-611	Old Roma Alley	Design and construct pedestrian enhancements and landscape	0.05	0	0	STP-TEA	\$500,000	\$0	\$256,982	\$756,982
Glendale	2008	GLN08-604	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass over Loop 101 (Agua Fria Fwy) (Phase 2)	0.03	6	6	CMAQ	\$1,657,383	\$0	\$1,657,383	\$3,314,766
Glendale	2008	GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	1.5	2	2	CMAQ	\$316,300	\$0	\$316,300	\$632,600
Glendale	2008	GLN07-777	51st Ave at Camelback Rd	Improve intersection by adding turn lanes, raised median and bus stops	0.25	6	6	STP-HES	\$500,000	\$0	\$100,000	\$600,000
Glendale	2009	GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	0.1	4	4	CMAQ	\$147,228	\$0	\$161,772	\$309,000
Glendale	2009	GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	0.2	0	0	STP-TEA	\$336,826	\$0	\$283,500	\$620,326
Glendale	2009	GLN08-603	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	0.5	4	5	Local	\$0	\$0	\$1,000,000	\$1,000,000
Glendale	2010	GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	0.05	0	0	CMAQ	\$75,000	\$0	\$75,000	\$150,000
Glendale	2010	GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.25	4	6	Private	\$0	\$0	\$4,000,000	\$4,000,000
Glendale	2010	GLN05-401	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	1	4	4	STP-HES	\$528,000	\$0	\$32,000	\$560,000
Glendale	2010	GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	0.04	4	4	CMAQ	\$240,721	\$0	\$103,166	\$343,887
Glendale	2010	GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	4	4	4	Local	\$0	\$0	\$2,000,000	\$2,000,000
Glendale	2010	GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Widen roadway with curb, gutter, sidewalk and landscaping (See Also GLN04-107)	2	4	4	Private	\$0	\$0	\$600,000	\$600,000
Glendale	2011	GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	2.2	4	4	CMAQ	\$1,000,000	\$0	\$3,917,120	\$4,917,120
Glendale	2012	GLN12-803	Sarival Ave: Northern Ave to Olive	Widen roadway with curb, gutter,	1	3	6	Private	\$0	\$0	\$3,000,000	\$3,000,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
			Ave	sidewalk, and landscaping.								
Glendale	2012	GLN12-804	Various locations	Deployment of ITS	2	5	5	CMAQ	\$771,664	\$0	\$331,969	\$1,103,633
Goodyear	2008	GDY07-704	Litchfield Rd at Van Buren St	Improve intersection including busbay, right turn lanes and widening of southbound curb lane	0.4	5	6	Local	\$0	\$0	\$1,500,000	\$1,500,000
Goodyear	2008	GDY07-705	Litchfield Rd at Yuma Rd	Improve intersection including right-turn lanes, dual left-turn lanes and bus bay	0	0	0	Local	\$0	\$0	\$1,750,000	\$1,750,000
Goodyear	2008	GDY07-702	Cotton Ln: Van Buren St to McDowell Rd	Widen roadway from 2 to 4 lanes with curb, gutter, and landscaping	1	2	4	Private	\$0	\$0	\$2,400,000	\$2,400,000
Goodyear	2008	GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	0.1	2	2	STP-MAG	\$746,000	\$0	\$214,000	\$960,000
Goodyear	2008	GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1	2	2	CMAQ	\$255,600	\$0	\$170,400	\$426,000
Goodyear	2008	GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	1.5	0	2	Private	\$0	\$0	\$400,000	\$400,000
Goodyear	2008	GDY07-706	McDowell Rd: Bullard Ave to PebbleCreek Pkwy	Construct new 6 lane roadway, curb, gutter, sidewalk, landscaping, streetlights, storm drain and utilities	1	2	6	Private	\$0	\$0	\$12,000,000	\$12,000,000
Goodyear	2008	GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1	2	4	Private	\$0	\$0	\$1,150,000	\$1,150,000
Goodyear	2008	GDY08-710	Yuma Rd: Litchfield Rd to Estrella Pkwy	Reconstruct road from 2 to 6 lanes with curb, gutter, landscaped median, and bridge at Bullard Wash	2	2	6	Local	\$0	\$0	\$12,000,000	\$12,000,000
Goodyear	2008	GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1	2	2	CMAQ	\$438,000	\$0	\$292,000	\$730,000
Goodyear	2008	GDY07-701	Bullard Ave: McDowell Rd to Cambridge Ave	Reconstruct roadway from 2 to 6 lanes with curb, gutter, bike lane and landscaping	0.5	2	6	Private	\$0	\$0	\$1,000,000	\$1,000,000
Goodyear	2008	GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	0.5	2	4	Private	\$0	\$0	\$500,000	\$500,000
Goodyear	2009	GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.5	2	2	Private	\$0	\$0	\$450,000	\$450,000
Goodyear	2010	GDY10-711	Elliot Rd: 185th Ave to Rainbow Valley Rd	Reconstruct road from 2 to 4 lanes	1	2	4	Local	\$0	\$0	\$3,750,000	\$3,750,000
Goodyear	2010	GDY10-712	Estrella Pkwy: MC-85 to Vineyard Ave	Reconstruct road from 2 to 4 lanes with bridge widening at Gila River	1.5	2	4	Local	\$0	\$0	\$34,000,000	\$34,000,000
Goodyear	2011	GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	0	0	0	CMAQ	\$700,000	\$0	\$1,000,000	\$1,700,000
Goodyear	2011	GDY11-714	Estrella Pkwy: Gila River Bridge to Yuma Rd	Design and construct on-road bike lane	2.28	4	4	CMAQ	\$78,994	\$0	\$33,855	\$112,849
Goodyear	2012	GDY12-801	McDowell Rd: Sarival Rd to Litchfield Rd	Design and construct fiber-optic interconnection for traffic signals and video	3	4	6	CMAQ	\$588,809	\$0	\$255,541	\$844,350
Goodyear	2012	GDY12-802	Yuma Rd: Estrella Pkwy to Litchfield Rd	Construct 6-ft bicycle path and signing	2	2	4	CMAQ	\$251,300	\$0	\$107,700	\$359,000
Guadalupe	2008	GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	0.1	2	2	STP-MAG	\$47,000	\$0	\$3,000	\$50,000
Guadalupe	2008	GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	0.5	4	4	STP-TEA	\$500,000	\$0	\$60,000	\$560,000
Guadalupe	2008	GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	0.6	2	2	CMAQ	\$500,000	\$0	\$340,000	\$840,000
Litchfield Park	2008	LPK05-101C	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	0.2	4	4	CMAQ	\$886,420	\$0	\$53,850	\$940,270



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Litchfield Park	2008	LPK08-801	Various locations	Pave unpaved alleys	1.6	0	0	CMAQ	\$530,979	\$0	\$227,562	\$758,541
MAG	2008	MAG08-604	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0	0	0	CMAQ	\$300,000	\$0	\$20,000	\$320,000
MAG	2008	MAG08-608	Regionwide	Transportation planning and air quality studies and support	0	0	0	STP-MAG	\$3,300,000	\$0	\$200,000	\$3,500,000
MAG	2008	MAG08-606	Regionwide	Purchase PM-10 certified street sweepers	0	0	0	CMAQ	\$1,110,000	\$0	\$67,000	\$1,177,000
MAG	2008	MAG08-603	Regionwide	MAG/Valley Metro bicycle safety education program	0	0	0	CMAQ	\$74,000	\$0	\$58,556	\$132,556
MAG	2008	MAG08-609	Regionwide	Travel reduction program	0	0	0	CMAQ	\$910,000	\$0	\$0	\$910,000
MAG	2008	MAG08-602	Regionwide	MAG/Valley Metro bicycle safety education program	0	0	0	CMAQ	\$100,000	\$0	\$57,143	\$157,143
MAG	2008	MAG08-607	Regionwide	Regional rideshare program	0	0	0	CMAQ	\$660,000	\$0	\$0	\$660,000
MAG	2008	MAG08-601	Regionwide	Capitol rideshare program	0	0	0	CMAQ	\$135,000	\$0	\$0	\$135,000
MAG	2009	MAG09-616	Regionwide	Transportation planning and air quality studies and support	0	0	0	STP-MAG	\$3,600,000	\$0	\$220,000	\$3,820,000
MAG	2009	MAG08-610	Regionwide	Capitol rideshare program	0	0	0	CMAQ	\$135,000	\$0	\$0	\$135,000
MAG	2009	MAG09-611B	Regionwide	MAG/Valley Metro bicycle safety education program	0	0	0	CMAQ	\$24,000	\$0	\$64,571	\$88,571
MAG	2009	MAG09-801	Regionwide	Traffic signal optimization program	0	0	0	CMAQ	\$294,908	\$0	\$18,092	\$313,000
MAG	2009	MAG09-612	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0	0	0	CMAQ	\$300,000	\$0	\$20,000	\$320,000
MAG	2009	MAG09-617	Regionwide	Travel reduction program	0	0	0	CMAQ	\$910,000	\$0	\$0	\$910,000
MAG	2009	MAG09-615	Regionwide	Regional rideshare program	0	0	0	CMAQ	\$660,000	\$0	\$0	\$660,000
MAG	2009	MAG09-614	Regionwide	Purchase PM-10 certified street sweepers	0	0	0	CMAQ	\$1,210,000	\$0	\$73,139	\$1,283,139
MAG	2010	MAG10-624	Regionwide	Travel reduction program	0	0	0	CMAQ	\$910,000	\$0	\$0	\$910,000
MAG	2010	MAG10-619	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0	0	0	CMAQ	\$300,000	\$0	\$20,000	\$320,000
MAG	2010	MAG10-621	Regionwide	Purchase PM-10 certified street sweepers	0	0	0	CMAQ	\$1,310,000	\$0	\$79,183	\$1,389,183
MAG	2010	MAG10-622	Regionwide	Regional rideshare program	0	0	0	CMAQ	\$660,000	\$0	\$0	\$660,000
MAG	2010	MAG10-620	Regionwide	Pave dirt roads program	0	0	0	CMAQ	\$3,500,000	\$0	\$1,500,000	\$5,000,000
MAG	2010	MAG10-623	Regionwide	Transportation planning and air quality studies and support	0	0	0	STP-MAG	\$3,900,000	\$0	\$240,000	\$4,140,000
MAG	2010	MAG10-802	Regionwide	Traffic signal optimization program	0	0	0	CMAQ	\$321,497	\$0	\$19,503	\$341,000
MAG	2010	MAG10-618	Regionwide	Capitol rideshare program	0	0	0	CMAQ	\$135,000	\$0	\$0	\$135,000
MAG	2011	MAG11-701	Regionwide	MAG/Valley Metro bicycle safety education program	0	0	0	CMAQ	\$20,000	\$0	\$8,500	\$28,500
MAG	2011	MAG11-703	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0	0	0	CMAQ	\$330,000	\$0	\$0	\$330,000
MAG	2011	MAG11-707	Regionwide	Travel reduction program	0	0	0	CMAQ	\$910,000	\$0	\$0	\$910,000
MAG	2011	MAG11-702	Regionwide	Capitol rideshare program	0	0	0	CMAQ	\$135,000	\$0	\$0	\$135,000
MAG	2011	MAG11-706	Regionwide	Regional rideshare program	0	0	0	CMAQ	\$721,000	\$0	\$0	\$721,000
MAG	2011	MAG11-705	Regionwide	Purchase PM-10 certified street sweepers	0	0	0	CMAQ	\$900,000	\$0	\$54,401	\$954,401
MAG	2011	MAG11-708	Regionwide	Transportation planning and air quality studies and support	0	0	0	STP-MAG	\$4,200,000	\$0	\$260,000	\$4,460,000
MAG	2011	MAG11-704	Regionwide	Pave dirt roads program	0	0	0	CMAQ	\$3,658,362	\$0	\$221,131	\$3,879,493
MAG	2012	MAG12-808	Regionwide	Regional rideshare program	0	0	0	CMAQ	\$721,000	\$0	\$0	\$721,000
MAG	2012	MAG12-809	Regionwide	Traffic signal optimization program	0	0	0	CMAQ	\$298,865	\$0	\$18,135	\$317,000
MAG	2012	MAG12-810	Regionwide	Travel reduction program	0	0	0	CMAQ	\$910,000	\$0	\$0	\$910,000
MAG	2012	MAG12-806	Regionwide	Pave dirt roads program	0	0	0	CMAQ	\$5,004,000	\$0	\$302,500	\$5,306,500
MAG	2012	MAG12-804	Regionwide	Capitol rideshare program	0	0	0	CMAQ	\$135,000	\$0	\$0	\$135,000
MAG	2012	MAG12-805	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0	0	0	CMAQ	\$330,000	\$0	\$0	\$330,000
MAG	2012	MAG12-803	Regionwide	MAG/Valley Metro bicycle safety education program	0	0	0	CMAQ	\$165,000	\$0	\$73,000	\$238,000

# MAG

## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
MAG	2012	MAG12-807	Regionwide	Purchase PM-10 certified street sweepers	0	0	0	CMAQ	\$900,000	\$0	\$55,000	\$955,000
MAG/Multi-Agency	2008	MMA120-08RW1	Northern Pkwy: Dysart Rd to SR-303	Acquire right-of-way for roadway widening	4.5	3	6	STP-MAG	\$16,084,000	\$0	\$7,129,000	\$23,213,000
MAG/Multi-Agency	2008	MMA320-08AC1	El Mirage Rd: Beardsley Rd to Loop 303 (Estrella Fwy)	Advance construct roadway widening for reimbursement in 2017	6	0	6	Local	\$0	\$0	\$85,000	\$85,000
MAG/Multi-Agency	2008	MMA310-07AD	El Mirage Rd: Bell Rd to Beardsley Rd	Advance design for reimbursement in 2016	6	2	6	Local	\$0	\$0	\$124,000	\$124,000
MAG/Multi-Agency	2008	MMA08-813	McKellips Rd: SR-101L to SRP-MIC/Alma School	Pre Design Roadway	2	4	6	Local	\$0	\$0	\$600,000	\$600,000
MAG/Multi-Agency	2008	MMA08-812	McKellips Road Bridge over the Salt River	Advance Pre Design Bridge, reimbursement in 2015	0.5	0	6	Local	\$0	\$0	\$814,000	\$814,000
MAG/Multi-Agency	2008	MMA08-810	Dobson Road Bridge over the Salt River	Pre Design Bridge	1	0	4	Local	\$0	\$0	\$814,000	\$814,000
MAG/Multi-Agency	2008	MMA08-811	Gilbert Road Bridge over the Salt River	Advance Pre Design Bridge, reimbursement in 2015	1	0	6	Local	\$0	\$0	\$814,000	\$814,000
MAG/Multi-Agency	2008	MMA110-08P	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6	2	6	RARF	\$0	\$1,088,000	\$467,000	\$1,555,000
MAG/Multi-Agency	2008	MMA120-06D	Northern Pkwy: US-60 (Grand Ave) to SR-303	Pre-design and design of roadway widening	12	3	6	STP-MAG	\$3,582,000	\$0	\$1,535,000	\$5,117,000
MAG/Multi-Agency	2009	MMA09-816	Gilbert Road Bridge over the Salt River	Advance Design Bridge, reimbursement in 2015	1	0	6	Local	\$0	\$0	\$1,073,000	\$1,073,000
MAG/Multi-Agency	2009	MMA310-09AC1	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2017	6	2	6	Local	\$0	\$0	\$134,000	\$134,000
MAG/Multi-Agency	2009	MMA110-08RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (1 of 4)	6	2	6	RARF	\$0	\$1,158,000	\$496,000	\$1,654,000
MAG/Multi-Agency	2009	MMA09-818	McKellips Rd: SR-101L to SRP-MIC/Alma School	Design roadway widening, reimbursement in 2013	2	4	6	Local	\$0	\$0	\$713,000	\$713,000
MAG/Multi-Agency	2009	MMA120-09C1	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	4.5	2	6	STP-MAG	\$13,114,000	\$0	\$5,452,000	\$18,566,000
MAG/Multi-Agency	2009	MMA09-817	McKellips Road Bridge over the Salt River	Advance Design Bridge, reimbursement in 2015	0.5	0	6	Local	\$0	\$0	\$1,073,000	\$1,073,000
MAG/Multi-Agency	2009	MMA09-815	Dobson Road Bridge over the Salt River	Design Bridge	1	0	4	Local	\$0	\$0	\$1,073,000	\$1,073,000
MAG/Multi-Agency	2009	MMA110-09D	El Mirage Rd: Northern Ave to Bell Rd	Pre-design roadway widening	6	2	6	RARF	\$0	\$391,000	\$168,000	\$559,000
MAG/Multi-Agency	2010	MMA310-10AC2	El Mirage Rd: Bell Rd to Beardsley Rd	Advance construct roadway widening for reimbursement in 2017	6	2	6	Local	\$0	\$0	\$9,856,000	\$9,856,000
MAG/Multi-Agency	2010	MMA120-09C2	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	4.5	2	6	STP-MAG	\$6,216,000	\$0	\$2,672,000	\$8,888,000
MAG/Multi-Agency	2010	MMA110-10D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6	2	6	RARF	\$0	\$1,781,000	\$763,000	\$2,544,000
MAG/Multi-Agency	2010	MMA120-09RW2	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8	3	6	STP-MAG	\$6,877,000	\$0	\$3,207,000	\$10,084,000
MAG/Multi-Agency	2010	MMA10-817	McKellips Rd: SR-101L to SRP-MIC/Alma School	Purchase necessary right of way for roadway widening, reimbursement in 2014	2	4	6	Local	\$0	\$0	\$1,076,000	\$1,076,000
MAG/Multi-Agency	2010	MMA10-818	McKellips Road Bridge over the Salt River	Advance purchase necessary right of way for Bridge, reimbursement in 2015	0.5	0	6	Local	\$0	\$0	\$3,723,000	\$3,723,000
MAG/Multi-Agency	2010	MMA10-816	Dobson Road Bridge over the Salt River	Purchase necessary right of way for Bridge	1	0	4	RARF	\$0	\$12,090,000	\$5,181,000	\$17,271,000
MAG/Multi-Agency	2010	MMA110-09RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (2 of 4)	6	2	6	RARF	\$0	\$896,000	\$3,820,000	\$4,716,000
MAG/Multi-Agency	2011	MMA110-11D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6	2	6	Local	\$0	\$0	\$2,035,000	\$2,035,000
MAG/Multi-	2011	MMA310-11AC3	El Mirage Rd: Bell Rd to Beardsley	Advance construct roadway widening for	6	2	6	Local	\$0	\$0	\$10,027,000	\$10,027,000



# MAG

## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Agency			Rd	reimbursement in 2018								
MAG/Multi-Agency	2011	MMA120-09RW3	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8	3	6	STP-MAG	\$11,909,000	\$0	\$5,196,000	\$17,105,000
MAG/Multi-Agency	2011	MMA110-10RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (3 of 4)	6	2	6	Local	\$0	\$0	\$6,826,000	\$6,826,000
MAG/Multi-Agency	2011	MMA11-817	Dobson Road Bridge over the Salt River	Construct Bridge	1	0	4	RARF	\$0	\$5,592,000	\$10,988,000	\$16,580,000
MAG/Multi-Agency	2011	MMA11-818	Gilbert Road Bridge over the Salt River	Advance Construct Bridge, reimbursement in 2015	1	0	6	Local	\$0	\$0	\$15,513,000	\$15,513,000
MAG/Multi-Agency	2011	MMA11-820	McKellips Rd: SR-101L to SRP-MIC/Alma School	Construct roadway widening, reimbursement in 2015	2	4	6	Local	\$0	\$0	\$14,159,000	\$14,159,000
MAG/Multi-Agency	2011	MMA11-819	McKellips Road Bridge over the Salt River	Advance Construct Bridge, reimbursement in 2015	0.5	0	6	Local	\$0	\$0	\$11,376,000	\$11,376,000
MAG/Multi-Agency	2012	MMA110-12D	El Mirage Rd: Northern Ave to Bell Rd	Design roadway widening	6	2	6	Local	\$0	\$0	\$509,000	\$509,000
MAG/Multi-Agency	2012	MMA110-12RW	El Mirage Rd: Northern Ave to Bell Rd	Acquire right of way for roadway widening (4 of 4)	6	2	6	Local	\$0	\$0	\$6,898,000	\$6,898,000
MAG/Multi-Agency	2012	MMA12-821	Gilbert Road Bridge over the Salt River	Advance Construct Bridge reimbursement in 2015	1	0	6	Local	\$0	\$0	\$18,616,000	\$18,616,000
MAG/Multi-Agency	2012	MMA12-822	McKellips Road Bridge over the Salt River	Advance Construct Bridge reimbursement in 2015	0.5	0	6	Local	\$0	\$0	\$11,454,000	\$11,454,000
MAG/Multi-Agency	2012	MMA320-12AC2	El Mirage Rd: Beardsley Rd to Loop 303 (Estrella Fwy)	Advance construct roadway widening for reimbursement in 2016	6	0	6	Local	\$0	\$0	\$12,023,000	\$12,023,000
Maricopa County	2008	MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 to 4 lanes	1	2	4	Local	\$0	\$0	\$5,410,000	\$5,410,000
Maricopa County	2008	MMA06-208R	PM-10 roads various locations	Pave dirt roads (FY 2006)	13.31	2	2	CMAQ	\$1,000,000	\$0	\$1,000,000	\$2,000,000
Maricopa County	2008	MMA08-801	16th St: 3400' S of Carefree Hwy to Carefree Hwy	Construct new 2 lane roadway	0.64	0	2	Private	\$0	\$0	\$2,400,000	\$2,400,000
Maricopa County	2008	MMA08-802	Crozier Rd: Lone Mtn Rd to Dove Valley Rd	Add southbound through lane	0.8	2	3	Private	\$0	\$0	\$1,600,000	\$1,600,000
Maricopa County	2008	MMA210-07AC	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1	4	6	RARF	\$0	\$2,566,000	\$4,383,000	\$6,949,000
Maricopa County	2008	MMA08-803	Ellsworth Rd: Germann Rd to Ray Rd	Widen roadway from 2 to 6 lanes	3	2	6	Local	\$0	\$0	\$5,000,000	\$5,000,000
Maricopa County	2008	MMA07-712	Indian School Rd: Litchfield Rd to Dysart Rd	Widen roadway from 2 to 4 lanes	1.4	2	4	Local	\$0	\$0	\$7,700,000	\$7,700,000
Maricopa County	2008	MMA08-606	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0	0	0	Local	\$0	\$0	\$500,000	\$500,000
Maricopa County	2008	MMA210-07D	Power Rd: Baseline Rd to East Maricopa Floodway	Design of roadway widening	1	4	6	RARF	\$0	\$234,000	\$506,907	\$740,907
Maricopa County	2008	MMA08-804	Narramore Rd: Tuthill Rd to 0.5 mi E of Tuthill Rd	Add westbound through lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Maricopa County	2008	MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2	2	4	Local	\$0	\$0	\$21,400,000	\$21,400,000
Maricopa County	2008	MMA08-805	Regionwide	Expand arterial traveler information systems, including 511 and AZ511.com	0	0	0	Local	\$0	\$0	\$258,275	\$258,275
Maricopa County	2008	MMA07-715	Riggs Rd: Ellsworth Rd to 1/2 Mi West	Add 2 through lanes	0.5	2	4	Private	\$0	\$0	\$1,200,000	\$1,200,000
Maricopa County	2008	MMA08-807	Tuthill Rd: 0.5 Mi N of Narramore to Narramore Rd	Add southbound through lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Maricopa County	2008	MMA08-808	Tuthill Rd: Pecos Rd to Queen Creek Rd	Pave dirt road	2	2	2	Local	\$0	\$0	\$960,000	\$960,000
Maricopa County	2008	MMA08-806	Regionwide	System enhancements to expand arterial traveler information systems, including	0	0	0	CMAQ	\$291,725	\$0	\$135,159	\$426,884

# MAG

## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
				511 and AZ511.com								
Maricopa County	2008	MMA06-604	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	1	0	2	Local	\$0	\$0	\$7,900,000	\$7,900,000
Maricopa County	2009	MMA09-610	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	5.8	2	2	CMAQ	\$507,500	\$0	\$932,500	\$1,440,000
Maricopa County	2009	MMA09-725	Bush Hwy: Usery Path Rd to Stewart Mountain Dam Rd	Design and construct bicycle lane	4.6	0	0	STP-TEA	\$500,000	\$0	\$637,000	\$1,137,000
Maricopa County	2009	MMA09-809	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident response teams in Glendale and Peoria	0	0	0	Local	\$0	\$0	\$386,380	\$386,380
Maricopa County	2009	MMA09-609	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0	0	0	Local	\$0	\$0	\$500,000	\$500,000
Maricopa County	2009	MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 4 to 6 lanes, plus a raised median	2	4	6	Local	\$0	\$0	\$19,500,000	\$19,500,000
Maricopa County	2009	MMA09-717	Riggs Rd: Gilbert Rd to Val Vista Dr	Widen roadway from 2 to 6 lanes	2	2	6	Local	\$0	\$0	\$6,110,000	\$6,110,000
Maricopa County	2009	MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 4 to 6 lanes, plus a raised median	2	4	6	Local	\$0	\$0	\$14,519,000	\$14,519,000
Maricopa County	2009	MMA09-810	Glendale, Peoria and Scottsdale City Limits	Establish REACT arterial incident response teams in Glendale, Peoria and Scottsdale	0	0	0	CMAQ	\$852,479	\$0	\$386,380	\$1,238,859
Maricopa County	2009	MMA210-07ACX	Power Rd: Baseline Rd to East Maricopa Floodway	Construct roadway widening	1	4	6	RARF	\$0	\$2,298,000	-\$2,298,000	\$0
Maricopa County	2009	MMA09-607	Bell Rd: Loop 303 (Estrella Fwy) to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	10.5	4	4	CMAQ	\$1,000,000	\$0	\$500,000	\$1,500,000
Maricopa County	2010	MMA10-815	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	5.2	4	4	CMAQ	\$492,962	\$0	\$657,038	\$1,150,000
Maricopa County	2010	MMA10-612	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0	0	0	Local	\$0	\$0	\$500,000	\$500,000
Maricopa County	2010	MMA10-814	99th Ave: Olive Ave to Bell Rd	Install conduit and fiber-optic cable to connect existing and planned ITS field devices	5	4	4	Local	\$0	\$0	\$657,038	\$657,038
Maricopa County	2010	MMA09-811	Old US-80 Bridge over Gila River	Rehabilitate bridge	0.1	2	2	Local	\$0	\$0	\$7,450,000	\$7,450,000
Maricopa County	2010	MMA10-813	7th St: Carefree Hwy to Desert Hills Dr	Widen roadway from 2 to 4 lanes	3	2	4	Local	\$0	\$0	\$11,800,000	\$11,800,000
Maricopa County	2010	MMA10-611	MCDOT Traffic Management Center	Design and construct TMC upgrade	5	0	0	CMAQ	\$735,000	\$0	\$362,500	\$1,097,500
Maricopa County	2011	MMA11-816	Ellsworth Rd: Hunt Hwy to S of Chandler Heights Rd	Widen roadway from 2 to 6 lanes	1.8	2	6	Local	\$0	\$0	\$19,800,000	\$19,800,000
Maricopa County	2011	MMA11-722	5 different locations	Upgrade traffic signals, including CCTV facilities	3.5	6	6	CMAQ	\$100,000	\$0	\$150,000	\$250,000
Maricopa County	2011	MMA08-716	Gavilan Peak Pkwy: North Valley Pkwy to Joy Ranch Rd	Construct new 2 lane roadway	2	0	2	Local	\$0	\$0	\$18,400,000	\$18,400,000
Maricopa County	2011	MMA11-723	Bell Rd: Loop 303 (Estrella Fwy) to 75th Ave	Construct Dynamic Message Signs and fibre optic conduit and cable	11.5	6	6	CMAQ	\$382,200	\$0	\$459,670	\$841,870
Maricopa County	2011	MMA11-724	Forrest Rd: McDowell Mountain Rd to Rio Verde Dr	Add paved dirt shoulder and bike lane on both sides	2.23	2	2	CMAQ	\$400,000	\$0	\$590,000	\$990,000
Maricopa County	2011	MMA09-812	Williams Field Rd: Gilbert Rd to Eastern Canal	Widen roadway from 2 to 4 lanes	1.5	4	6	Local	\$0	\$0	\$12,500,000	\$12,500,000
Maricopa County	2012	MMA11-719	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	Construct new bridge and road across the Agua Fria River	1.8	0	4	Local	\$0	\$0	\$27,000,000	\$27,000,000
Maricopa County	2012	MMA12-818	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy)	Construct and install new conduit and new fiber-optic cable to connect existing and planned ITS field devices	5.9	4	4	CMAQ	\$504,086	\$0	\$760,914	\$1,265,000

# MAG

## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Maricopa County	2012	MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave dirt road	0.5	2	2	Local	\$0	\$0	\$850,000	\$850,000
Maricopa County	2012	MMA12-820	Regionwide	Upgrade regional archived data server (RADS) equipment	0	0	0	CMAQ	\$67,992	\$0	\$29,508	\$97,500
Maricopa County	2012	MMA12-819	Regionwide	Upgrade regional archived data server (RADS) equipment	0	0	0	Local	\$0	\$0	\$29,508	\$29,508
Maricopa County	2012	MMA07-704	Chandler Heights Rd at Sonoqui Wash	Construct 5 lane bridge	0.5	2	4	Local	\$0	\$0	\$2,611,000	\$2,611,000
Maricopa County	2012	MMA12-817	Olive Ave: Litchfield Rd to Loop 101 (Agua Fria Fwy)	Construct and install new conduit and fiber-optic cable for existing and planned ITS field devices	0	0	0	Local	\$0	\$0	\$760,914	\$760,914
Mesa	2008	MES300-08AD	Country Club at University	Advance design intersection improvement for reimbursement in 2017	1	4	6	Local	\$0	\$0	\$92,000	\$92,000
Mesa	2008	MES08-802	Elliot Rd: Signal Butte Rd to Mountain Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	0.5	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Mesa	2008	MES08-803	Ellsworth Rd at Pecos Rd	Widen intersection along all four legs to add 2 through lanes in each direction and center turn lanes	0.25	2	6	Private	\$0	\$0	\$3,200,000	\$3,200,000
Mesa	2008	MES08-804	Ellsworth Rd: McKellips Rd to McLellan Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	0.5	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Mesa	2008	MES08-805	Hawes Rd: Elliot Rd to Paloma Ave alignment	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	Private	\$0	\$0	\$2,800,000	\$2,800,000
Mesa	2008	MES190-08RW	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2	0	2	RARF	\$0	\$1,327,000	\$569,000	\$1,896,000
Mesa	2008	MES240-07ARW	Power Rd: East Maricopa Floodway to Galveston Rd	Acquire right of way for roadway widening	3.5	4	6	RARF	\$0	\$1,502,000	\$644,000	\$2,146,000
Mesa	2008	MES450-07AC	Gilbert Rd at University Dr	Advance construct intersection improvement for reimbursement in 2021	1	4	6	Local	\$0	\$0	\$10,693,000	\$10,693,000
Mesa	2008	MES08-806	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Mesa	2008	MES150-08D	Mesa Dr: US-60 (Superstition Fwy) to Southern	Design roadway widening	1	4	6	RARF	\$0	\$1,086,000	\$465,000	\$1,551,000
Mesa	2008	MES100-06D	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2	4	6	RARF	\$0	\$1,258,000	\$1,503,000	\$2,761,000
Mesa	2008	MES131-08D	McKellips Rd at Lindsay Rd	Design intersection improvements	0.5	4	6	RARF	\$0	\$403,000	\$172,000	\$575,000
Mesa	2008	MES08-807	ITS Signal Conversions - Phase 3 (Mesa Dr. & Main St.)	Expand fiber-optic network and link 11 traffic signals to the Mesa TMC	3.5	4	4	CMAQ	\$646,773	\$0	\$1,573,227	\$2,220,000
Mesa	2008	MES300-08ARW	Country Club at University	Advance acquire right of way for intersection improvement for reimbursement in 2017	1	4	6	Local	\$0	\$0	\$1,426,000	\$1,426,000
Mesa	2008	MES150-07P	Mesa Dr: US-60 (Superstition Fwy) to Southern	Pre-design roadway widening	1	4	6	RARF	\$0	\$217,000	\$93,000	\$310,000
Mesa	2008	MES190-07D	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2	0	2	RARF	\$0	\$357,000	\$154,000	\$511,000
Mesa	2008	MES07-313C	Main St: Mesa Dr to Mill Ave	Construct non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6	6	6	CMAQ	\$980,000	\$0	\$245,000	\$1,225,000
Mesa	2008	MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	15	6	6	CMAQ	\$838,700	\$0	\$359,400	\$1,198,100
Mesa	2008	MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the Light Rail Station	0.5	4	4	CMAQ	\$1,082,739	\$0	\$583,013	\$1,665,752
Mesa	2008	MES240-08P	Power Rd: East Maricopa Floodway to Galveston Rd	Pre-design roadway widening	3.5	4	6	RARF	\$0	\$374,000	\$161,000	\$535,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Mesa	2008	MES08-801	Elliot Rd: Hawes Rd to Loop 202 (Santan Fwy)	Widen roadway to add 2 through lanes in each direction and a center turn lane	0.5	2	6	Private	\$0	\$0	\$2,800,000	\$2,800,000
Mesa	2008	MES110-08D	Dobson Rd at Guadalupe Rd	Design intersection improvements	1	4	5	RARF	\$0	\$72,000	\$119,000	\$191,000
Mesa	2008	MES110-08RW	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection improvement	1	4	5	RARF	\$0	\$496,000	\$101,000	\$597,000
Mesa	2008	MES240-06AD	Power Rd: East Maricopa Floodway to Galveston Rd	Design roadway widening	3.5	4	6	RARF	\$0	\$624,000	\$280,000	\$904,000
Mesa	2008	MES110-07D	Dobson Rd at Guadalupe Rd	Pre-design intersection improvements	1	4	5	RARF	\$0	\$72,000	\$30,000	\$102,000
Mesa	2008	MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1	4	6	RARF	\$0	\$3,941,000	\$1,690,000	\$5,631,000
Mesa	2008	MES120-07RW	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	1	4	6	RARF	\$0	\$724,000	\$310,000	\$1,034,000
Mesa	2008	MES08-808	Signal Butte Rd: Elliot Rd to Ray Rd	Widen roadway to add 1 through lane in each direction and a center turn lane	1	2	4	Private	\$0	\$0	\$2,000,000	\$2,000,000
Mesa	2008	MES180-07D	Southern Ave: Country Club Dr to Stapley Dr	Design roadway widening	0.5	4	6	RARF	\$0	\$119,000	\$52,000	\$171,000
Mesa	2009	MES310-09AD	Dobson Rd at University Dr	Advance design intersection improvement for reimbursement in 2020	1	4	6	Local	\$0	\$0	\$553,000	\$553,000
Mesa	2009	MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvements	1	4	5	RARF	\$0	\$2,017,000	\$1,653,000	\$3,670,000
Mesa	2009	MES240-09AC	Power Rd: East Maricopa Floodway to Galveston Rd	Construct roadway widening	3.5	4	6	RARF	\$0	\$7,235,000	\$3,291,000	\$10,526,000
Mesa	2009	MES300-09AC	Country Club at University	Advance construct intersection improvement for reimbursement in 2017	1	4	6	Local	\$0	\$0	\$3,601,000	\$3,601,000
Mesa	2009	MES190-09C	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2	0	2	RARF	\$0	\$3,632,000	\$1,631,000	\$5,263,000
Mesa	2009	MES09-607	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	0	4	4	CMAQ	\$396,600	\$0	\$169,950	\$566,550
Mesa	2009	MES186-09D	Southern Ave at Lindsay Rd	Design intersection improvements	0.5	4	6	RARF	\$0	\$304,000	\$130,000	\$434,000
Mesa	2009	MES150-09RW	Mesa Dr: US-60 (Superstition Fwy) to Southern	Acquire right of way for roadway widening	1	4	6	RARF	\$0	\$2,068,000	\$2,068,000	\$4,136,000
Mesa	2009	MES465-08AD	Hawes Rd: Santan Fwy to Ray Rd	Advance design roadway widening for reimbursement in 2025	0.75	0	2	Local	\$0	\$0	\$344,000	\$344,000
Mesa	2009	MES07-315	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts	0.45	6	6	CMAQ	\$910,000	\$0	\$3,437,000	\$4,347,000
Mesa	2009	MES183-09D	Southern Ave at Stapley Dr	Design intersection improvements	0.5	4	6	RARF	\$0	\$1,178,000	\$505,000	\$1,683,000
Mesa	2009	MES485-06ARW	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway widening for reimbursement in 2024	2	2	6	Local	\$0	\$0	\$517,000	\$517,000
Mesa	2009	MES485-09AD	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance design roadway widening for reimbursement in 2024	2	2	6	Local	\$0	\$0	\$517,000	\$517,000
Mesa	2009	MES181-09D	Southern Ave at Country Club Dr	Design intersection improvements	0.5	6	6	RARF	\$0	\$290,000	\$124,000	\$414,000
Mesa	2009	MES131-09RW	McKellips Rd at Lindsay Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	\$0	\$1,520,000	\$658,000	\$2,178,000
Mesa	2009	MES151-09D	Mesa Dr at Broadway Rd	Design intersection improvements	1	4	6	RARF	\$0	\$145,000	\$62,000	\$207,000
Mesa	2009	MES100-07RW	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2	4	6	RARF	\$0	\$1,767,000	\$1,171,000	\$2,938,000
Mesa	2009	MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Improve pedestrian facilities	0.25	2	2	CMAQ	\$441,041	\$0	\$189,018	\$630,059
Mesa	2009	MES09-809	Along sections of Broadway, Dobson, Alma School and Baseline Rds	Establish fiber-optic link on Broadway Rd and connect to west ITS loop	4	6	6	CMAQ	\$651,254	\$0	\$992,746	\$1,644,000
Mesa	2009	MES465-09ARW	Hawes Rd: Santan Fwy to Ray Rd	Advance acquire right of way for roadway widening for reimbursement in 2025	0.75	0	2	Local	\$0	\$0	\$2,068,000	\$2,068,000
Mesa	2010	MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	2	0	0	RARF	\$0	\$290,000	\$124,000	\$414,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Mesa	2010	MES10-810	Baseline Rd, Southern Ave, Dobson and Alma School Rds	Establish fiber optic link with arterial streets near US-60 (Superstition Fwy)	12.5	6	6	CMAQ	\$709,973	\$0	\$1,893,027	\$2,603,000
Mesa	2010	MES310-10ARW	Dobson Rd at University Dr	Advance acquire right of way for intersection improvement for reimbursement in 2020	1	4	6	Local	\$0	\$0	\$1,661,000	\$1,661,000
Mesa	2010	MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	1.5	4	4	CMAQ	\$852,505	\$0	\$568,337	\$1,420,842
Mesa	2010	MES131-10C	McKellips Rd at Lindsay Rd	Construct intersection improvements	0.5	4	6	RARF	\$0	\$4,126,000	\$1,793,000	\$5,919,000
Mesa	2010	MES310-10AD	Val Vista Dr: Baseline Rd to Southern Ave	Advance design roadway widening for reimbursement in 2020	1	0	0	Local	\$0	\$0	\$869,000	\$869,000
Mesa	2010	MES10-811	Consolidated Canal: McKellips Rd to Crosscut Canal (north of Brown Rd)	Design and construct 12-foot wide multi-use pathway with lighting and signing	1.2	0	0	Local	\$0	\$0	\$1,200,000	\$1,200,000
Mesa	2010	MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	CMAQ	\$541,800	\$0	\$232,200	\$774,000
Mesa	2010	MES151-10RW	Mesa Dr at Broadway Rd	Acquire right of way for intersection improvement	1	4	6	RARF	\$0	\$676,000	\$358,000	\$1,034,000
Mesa	2010	MES150-10C	Mesa Dr: US-60 (Superstition Fwy) to Southern	Construct roadway widening	1	4	6	RARF	\$0	\$4,706,000	\$6,671,000	\$11,377,000
Mesa	2010	MES181-10RW	Southern Ave at Country Club Dr	Acquire right of way for intersection improvement	0.5	6	6	RARF	\$0	\$1,448,000	\$621,000	\$2,069,000
Mesa	2010	MES465-10AC	Hawes Rd: Santan Fwy to Ray Rd	Advance construct roadway widening for reimbursement in 2025	0.75	0	2	Local	\$0	\$0	\$795,000	\$795,000
Mesa	2010	MES490-09AD	Stapley Dr at University Dr	Advance design intersection improvement for reimbursement in 2025	0.5	4	6	Local	\$0	\$0	\$553,000	\$553,000
Mesa	2010	MES186-10RW	Southern Ave at Lindsay Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	\$0	\$1,127,000	\$484,000	\$1,611,000
Mesa	2010	MES183-10RW	Southern Ave at Stapley Dr	Acquire right of way for intersection improvement	0.5	4	6	RARF	\$0	\$2,896,000	\$1,241,000	\$4,137,000
Mesa	2010	MES485-07AC	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for reimbursement in FY 2024	2	2	6	Local	\$0	\$0	\$6,722,000	\$6,722,000
Mesa	2010	MES06-203C	Pepper Pl: Lewis St to Robson St	Construct multi-use path	0.5	2	2	CMAQ	\$305,961	\$0	\$18,494	\$324,455
Mesa	2010	MES100-08C	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2	4	6	RARF	\$0	\$3,829,000	\$7,030,000	\$10,859,000
Mesa	2010	MES470-10AD	Lindsay Rd at Brown Rd	Advance design intersection improvement for reimbursement in 2024	0.5	4	6	Local	\$0	\$0	\$382,000	\$382,000
Mesa	2010	MES400-10AD	Country Club Dr at Brown Rd	Advance design intersection improvement for reimbursement in 2021	1	4	6	Local	\$0	\$0	\$382,000	\$382,000
Mesa	2011	MES310-11ARW	Val Vista Dr: Baseline Rd to Southern Ave	Advance acquire right of way for roadway widening for reimbursement in 2020	1	0	0	Local	\$0	\$0	\$2,599,000	\$2,599,000
Mesa	2011	MES470-11ARW	Lindsay Rd at Brown Rd	Advance acquire right of way for intersection improvement for reimbursement in 2024	0.5	4	6	Local	\$0	\$0	\$1,144,000	\$1,144,000
Mesa	2011	MES400-11ARW	Country Club Dr at Brown Rd	Advance acquire right of way for intersection improvement for reimbursement in 2021	1	4	6	Local	\$0	\$0	\$1,144,000	\$1,144,000
Mesa	2011	MES310-11AC	Dobson Rd at University Dr	Advance construct intersection improvement for reimbursement in 2020	1	4	6	Local	\$0	\$0	\$3,322,000	\$3,322,000
Mesa	2011	MES151-11C	Mesa Dr at Broadway Rd	Construct intersection improvements	1	4	6	Local	\$0	\$0	\$10,342,000	\$10,342,000
Mesa	2011	MES490-10ARW	Stapley Dr at University Dr	Advance acquire right of way for intersection improvement for reimbursement in 2025	0.5	4	6	Local	\$0	\$0	\$1,660,000	\$1,660,000
Mesa	2011	MES183-11C	Southern Ave at Stapley Dr	Construct intersection improvements	0.5	4	6	RARF	\$0	\$7,963,000	\$3,413,000	\$11,376,000
Mesa	2011	MES181-11C	Southern Ave at Country Club Dr	Construct intersection improvements	0.5	6	6	RARF	\$0	\$2,896,000	\$1,241,000	\$4,137,000
Mesa	2011	MES11-812	Consolidated Canal: 8th St to Broadway Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2	0	0	Local	\$0	\$0	\$2,000,000	\$2,000,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Mesa	2011	MES125-08D	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	2	0	0	RARF	\$0	\$290,000	\$124,000	\$414,000
Mesa	2011	MES11-703	Various locations	Install fiber-optic communications and upgrade traffic signal controllers	6.5	6	6	CMAQ	\$700,000	\$0	\$500,000	\$1,200,000
Mesa	2011	MES250-11D	Guadalupe Rd: Hawes Rd to Crismon Rd	Design	2	2	6	RARF	\$0	\$748,000	\$321,000	\$1,069,000
Mesa	2011	MES250-09AD	Guadalupe Rd: Power Rd to Hawes Rd	Design roadway widening	2	4	6	RARF	\$0	\$745,000	\$1,068,000	\$1,813,000
Mesa	2011	MES08-602R	Lewis St: First St to Main Library	Construct pedestrian improvements	0.09	0	0	CMAQ	\$253,673	\$0	\$83,717	\$337,390
Mesa	2011	MES11-701	MCC Connector: Library to Centennial Center	Design and construct Town Center pathway extension	0.1	4	4	CMAQ	\$269,658	\$0	\$115,568	\$385,226
Mesa	2011	MES186-11C	Southern Ave at Lindsay Rd	Construct intersection improvements	0.5	4	6	RARF	\$0	\$3,131,000	\$1,342,000	\$4,473,000
Mesa	2011	MES133-11D	McKellips Rd at Greenfield Rd	Design intersection improvements	0.5	4	6	RARF	\$0	\$175,000	\$75,000	\$250,000
Mesa	2011	MES188-11D	Southern Ave at Higley Rd	Design intersection improvements	0.5	4	6	RARF	\$0	\$736,000	\$315,000	\$1,051,000
Mesa	2011	MES134-11D	McKellips Rd at Higley Rd	Design intersection improvements	0.5	4	6	RARF	\$0	\$175,000	\$75,000	\$250,000
Mesa	2011	MES132-11D	McKellips Rd at Val Vista Dr	Design intersection improvements	0.5	4	6	RARF	\$0	\$175,000	\$75,000	\$250,000
Mesa	2012	MES190-12D	Pecos Rd: Ellsworth Rd to Meridian Rd	Design roadway widening	3	2	4	RARF	\$0	\$1,202,000	\$1,717,000	\$2,919,000
Mesa	2012	MES12-813	Consolidated Canal: Broadway Rd to Baseline Rd	Design and construct 12-foot wide multi-use pathway with lighting and signing	2	0	0	Local	\$0	\$0	\$2,000,000	\$2,000,000
Mesa	2012	MES12-814	Fiesta Pathway (1/4 Mile south of Southern Ave): Extension to the Tempe Canal	Construct pedestrian refuge and shelters for the Fiesta Pathway	2	6	4	CMAQ	\$998,870	\$0	\$428,087	\$1,426,957
Mesa	2012	MES310-12AC	Val Vista Dr: Baseline Rd to Southern Ave	Advance construct roadway widening for reimbursement in 2020	0.5	4	6	Local	\$0	\$0	\$5,194,000	\$5,194,000
Mesa	2012	MES470-12AC	Lindsay Rd at Brown Rd	Advance construct intersection improvement for reimbursement in 2024	0.5	4	6	Local	\$0	\$0	\$2,272,000	\$2,272,000
Mesa	2012	MES320-12AD	Val Vista Dr: Southern Ave to University Dr	Advance design roadway widening for reimbursement in 2020	0.5	4	6	Local	\$0	\$0	\$744,000	\$744,000
Mesa	2012	MES134-12RW	McKellips Rd at Higley Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	\$0	\$223,000	\$96,000	\$319,000
Mesa	2012	MES132-12RW	McKellips Rd at Val Vista Dr	Acquire right of way for intersection improvement	0.5	4	6	RARF	\$0	\$222,000	\$96,000	\$318,000
Mesa	2012	MES12-815	ITS Signal Conversions - Phase 5 (University Dr.)	Improve existing fiber-optic communications systems and install communications network and ITS devices	7	4	4	CMAQ	\$659,994	\$0	\$1,934,406	\$2,594,400
Mesa	2012	MES133-12RW	McKellips Rd at Greenfield Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	\$0	\$223,000	\$96,000	\$319,000
Mesa	2012	MES490-11AC	Stapley Dr at University Dr	Advance construct intersection improvement for reimbursement in 2025	0.5	4	6	Local	\$0	\$0	\$3,322,000	\$3,322,000
Mesa	2012	MES125-09RW	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	2	0	0	RARF	\$0	\$1,551,000	\$3,620,000	\$5,171,000
Mesa	2012	MES188-12RW	Southern Ave at Higley Rd	Acquire right of way for intersection improvement	0.5	4	6	RARF	\$0	\$2,207,000	\$949,000	\$3,156,000
Mesa	2012	MES250-11RW	Guadalupe Rd: Hawes Rd to Crismon Rd	Acquire right of way	2	2	6	RARF	\$0	\$2,242,000	\$962,000	\$3,204,000
Mesa	2012	MES250-10ARW	Guadalupe Rd: Power Rd to Hawes Rd	Acquire right of way for roadway widening	2	4	6	RARF	\$0	\$2,242,000	\$3,204,000	\$5,446,000
Mesa	2012	MES400-12AC	Country Club Dr at Brown Rd	Advance construct intersection improvement for reimbursement in 2021	1	4	6	Local	\$0	\$0	\$2,275,000	\$2,275,000
Paradise Valley	2009	PVY09-601	Various locations (12 intersections)	Install video detection systems	5	4	4	CMAQ	\$89,600	\$0	\$38,400	\$128,000
Peoria	2008	PEO07-312	Skunk Creek Corridor: 75th Ave to New River confluence (follows Greenway Ave)	Develop multi-use path	1.5	5	5	CMAQ	\$900,000	\$0	\$450,000	\$1,350,000
Peoria	2008	PEO200-06AC	Happy Valley Rd: Lake Pleasant	Advance construct roadway widening for	3	0	2	Local	\$0	\$0	\$15,463,000	\$15,463,000



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
			Pkwy to Terramar Blvd	reimbursement in 2024								
Peoria	2008	PEO08-801	Deer Valley Rd: 83rd Ave to 91st Ave	Construct drainage improvements and add 2 through lanes	1	4	6	Local	\$0	\$0	\$3,500,000	\$3,500,000
Peoria	2008	PEO06-202C	91st Ave at Olive Ave	Construct intersection project	0.2	2	2	CMAQ	\$800,000	\$0	\$2,100,000	\$2,900,000
Peoria	2008	PEO100-07AC1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for reimbursement in 2011 and 2012 (phase 1 of 2)	2	0	4	Local	\$0	\$0	\$17,103,000	\$17,103,000
Peoria	2009	PEO08-707	83rd Ave: Deer Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1	2	4	Local	\$0	\$0	\$5,250,000	\$5,250,000
Peoria	2009	PEO100-07AC2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for reimbursement in 2011 and 2012 (phase 2 of 2)	2	0	4	Local	\$0	\$0	\$16,647,000	\$16,647,000
Peoria	2009	PEO09-717	83rd Ave: Happy Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1	4	6	Local	\$0	\$0	\$7,600,000	\$7,600,000
Peoria	2009	PEO09-716	83rd Ave at Deer Valley Rd	Widen intersection	0.2	4	6	Local	\$0	\$0	\$633,000	\$633,000
Peoria	2009	PEO09-802	El Mirage Rd: Vistancia Blvd to Westland Rd	Construct new 6 lane roadway	2	6	6	Private	\$0	\$0	\$12,000,000	\$12,000,000
Peoria	2010	PEO10-721	83rd Ave at Lake Pleasant Pkwy	Widen intersection	0.2	4	6	Local	\$0	\$0	\$1,300,000	\$1,300,000
Peoria	2010	PEO10-803	Vistancia Blvd: Central Arizona Canal to Twin Buttes Pkwy	Construct new 6 lane roadway with median	2	0	6	Private	\$0	\$0	\$12,000,000	\$12,000,000
Peoria	2010	PEO09-713	67th Ave at Thunderbird Rd	Widen intersection	0.2	4	6	Local	\$0	\$0	\$2,100,000	\$2,100,000
Peoria	2011	PEO110-04ADX	Lake Pleasant Pkwy: Dynamite Blvd to SR-74 (2 to 4 lanes)	Reimbursement of interim design for roadway widening advance designed in 2004	9.76	2	4	RARF	\$0	\$971,000	\$0	\$971,000
Peoria	2011	PEO11-724	91st Ave: Grand Ave to Cactus Rd	Widen roadway to add 1 through lane in each direction	0.3	4	6	Local	\$0	\$0	\$2,600,000	\$2,600,000
Peoria	2011	PEO11-701	New River Trail at Peoria and Olive Aves	Acquire right of way, design and construct roadway crossings	3	4	4	CMAQ	\$700,000	\$0	\$820,000	\$1,520,000
Peoria	2011	PEO11-702	Various locations	Design and construct extension to fibre optic backbone and install CCTV cameras	5.5	4	4	CMAQ	\$700,000	\$0	\$500,000	\$1,200,000
Peoria	2011	PEO10-720	83rd Ave at BNSF RR Crossing	Narrow intersection	0.1	4	2	Local	\$0	\$0	\$1,090,000	\$1,090,000
Peoria	2011	PEO11-723	91st Ave at Bell Rd	Widen intersection	0.2	6	6	Local	\$0	\$0	\$1,155,000	\$1,155,000
Peoria	2011	PEO110-11D	Lake Pleasant Pkwy: Dynamite Blvd to SR-74 (2 to 4 lanes)	Final design of arterial improvements	9.76	2	4	RARF	\$0	\$3,640,000	\$5,452,000	\$9,092,000
Peoria	2011	PEO100-07ACX1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 1 of 2 of advance construction for new frontage road and bridges completed in 2009	2	0	4	RARF	\$0	\$7,397,000	\$0	\$7,397,000
Peoria	2011	PEO120-11RW	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Acquire right of way for intersection improvements	9.76	2	4	Local	\$0	\$0	\$1,034,000	\$1,034,000
Peoria	2011	PEO100-06ARWX1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 1 of 2 of advance right of way acquisition for new frontage road and bridges completed in 2008	2	0	4	RARF	\$0	\$2,832,000	\$0	\$2,832,000
Peoria	2011	PEO100-05ADX	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement of advance design for new frontage road and bridges completed in 2007	2	0	4	RARF	\$0	\$1,616,000	\$0	\$1,616,000
Peoria	2012	PEO120-07ACX2	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	Reimbursement of construction for roadway widening to 4 lanes completed in 2006/2007	9.76	2	4	RARF	\$0	\$4,022,000	\$0	\$4,022,000
Peoria	2012	PEO100-07ARWX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 2 of 2 of advance right of way acquisition for new frontage road and bridges completed in 2008	2	0	4	RARF	\$0	\$2,832,000	\$0	\$2,832,000
Peoria	2012	PEO08-710	Peoria Ave: Loop 101 (Agua Fria Fwy) to 91st Ave	Widen roadway to add 1 through lane in each direction	0.3	4	6	Local	\$0	\$0	\$4,300,000	\$4,300,000
Peoria	2012	PEO110-12RW	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Acquire right of way for road widening from 2 lanes to 4	9.76	2	4	RARF	\$0	\$3,842,000	\$5,688,000	\$9,530,000

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Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Peoria	2012	PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	1.5	0	2	Private	\$0	\$0	\$1,500,000	\$1,500,000
Peoria	2012	PEO09-714	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway to add 1 through lane in each direction	1	4	6	Local	\$0	\$0	\$18,200,000	\$18,200,000
Peoria	2012	PEO100-07ACX2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Reimbursement 2 of 2 of advance construction for new frontage road and bridges completed in 2009	2	0	4	RARF	\$0	\$7,397,000	\$0	\$7,397,000
Peoria	2012	PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 to 4 lanes, paving, curb and gutter	0.3	2	4	Local	\$0	\$0	\$135,000	\$135,000
Peoria	2012	PEO09-711	67th Ave at Cactus Rd	Widen intersection	0.2	4	6	Local	\$0	\$0	\$1,300,000	\$1,300,000
Peoria	2012	PEO120-12C	Lake Pleasant Pkwy: Union Hills Dr to SR-74	Construct intersection improvements	9.76	2	4	RARF	\$0	\$4,623,000	\$1,996,000	\$6,619,000
Peoria	2012	PEO09-712	67th Ave at Peoria Ave	Widen intersection	0.2	4	6	Local	\$0	\$0	\$691,000	\$691,000
Peoria	2012	PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 to 4 lanes, overlay and shoulder	0.25	2	4	Local	\$0	\$0	\$400,000	\$400,000
Peoria	2012	PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	0.5	0	2	Private	\$0	\$0	\$250,000	\$250,000
Peoria	2012	PEO10-719	75th Ave at Peoria Ave	Widen intersection	0.2	4	6	Local	\$0	\$0	\$4,800,000	\$4,800,000
Peoria	2012	PEO09-715	75th Ave at Thunderbird Rd	Widen intersection	0.2	4	6	Local	\$0	\$0	\$6,000,000	\$6,000,000
Peoria	2012	PEO08-708	83rd Ave: Mountain View Rd to Peoria Ave	Realign and widen roadway, adding two through lanes	0.7	2	4	Local	\$0	\$0	\$13,000,000	\$13,000,000
Peoria	2012	PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 to 4 lanes, paving, curb and gutter	1	2	4	Local	\$0	\$0	\$1,640,000	\$1,640,000
Peoria	2012	PEO09-718	83rd Ave: Olive Ave to Mountain View Rd	Widen roadway to add 1 through lane in each direction	0.5	2	4	Local	\$0	\$0	\$3,500,000	\$3,500,000
Phoenix	2008	PHX08-812	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$350,000	\$350,000
Phoenix	2008	PHX400-07AD	Happy Valley Rd: 35th Ave to 43rd Ave	Advance design roadway widening for reimbursement in 2023	1	3	7	Local	\$0	\$0	\$440,000	\$440,000
Phoenix	2008	PHX08-720	Lower Buckeye Rd: 51st Ave to 43rd Ave	Design reconstruction of roadway to 74ft section	1	4	4	Local	\$0	\$0	\$437,500	\$437,500
Phoenix	2008	PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$5,703,282	\$5,703,282
Phoenix	2008	PHX08-808	Pinnacle Peak Rd at Tatum Blvd	Construct intersection improvements	0	0	0	Local	\$0	\$0	\$5,066,820	\$5,066,820
Phoenix	2008	PHX07-607	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Acquire right of way and reconstruct roadway to 74ft section	1	4	4	Local	\$0	\$0	\$100,000	\$100,000
Phoenix	2008	PHX08-615	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$4,375,000	\$4,375,000
Phoenix	2008	PHX08-616	Various locations	Construct railroad crossings improvements	0	0	0	Local	\$0	\$0	\$125,000	\$125,000
Phoenix	2008	PHX08-814	Various locations	Bridge inspection program	0	0	0	Local	\$0	\$0	\$180,000	\$180,000
Phoenix	2008	PHX08-810	Various locations	Design railroad crossing improvements	0	0	0	Local	\$0	\$0	\$5,000	\$5,000
Phoenix	2008	PHX08-817	Various locations	Acquire undetermined right of way	0	0	0	Local	\$0	\$0	\$300,000	\$300,000
Phoenix	2008	PHX08-801	16th St at Glendale Ave	Acquire right of way for intersection widening	0.3	5	5	Local	\$0	\$0	\$688,500	\$688,500
Phoenix	2008	PHX08-815	Various locations	Bridge systems maintenance	0	0	0	Bridge	\$65,067	\$0	\$3,933	\$69,000
Phoenix	2008	PHX08-718	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Acquire right of way for reconstruction of roadway to 94ft section	0.75	4	4	Local	\$0	\$0	\$1,375,000	\$1,375,000
Phoenix	2008	PHX08-816	Various locations	Pre-design	0	0	0	Local	\$0	\$0	\$200,000	\$200,000
Phoenix	2008	PHX08-721	Various locations	Construct Phoenix regional ITS fiber optic backbone, phase B	30	0	0	Local	\$0	\$0	\$1,000,000	\$1,000,000
Phoenix	2008	PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conveyance Channel)	Reconstruct roadway to 74ft section, adding 2 through lanes	1.8	2	4	Local	\$0	\$0	\$4,500,000	\$4,500,000
Phoenix	2008	PHX08-813	Various locations	Retrofit landscape program	0	0	0	Local	\$0	\$0	\$1,980,000	\$1,980,000
Phoenix	2008	PHX08-818	Washington St: Land for Light Rail	Acquire right of way	0	0	0	Local	\$0	\$0	\$1,500,000	\$1,500,000



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Phoenix	2008	PHX08-802	19th Ave at Thunderbird Rd	Acquire right of way for intersection widening	0.3	5	5	Local	\$0	\$0	\$100,000	\$100,000
Phoenix	2008	PHX07-704	32nd St: Southern Ave to Broadway Rd	Acquire right of way for reconstruction of roadway to 64ft section	1	2	4	Local	\$0	\$0	\$1,240,800	\$1,240,800
Phoenix	2008	PHX08-719	34th Ave alignment at McDowell Rd	Advance construct Isaac School pedestrian bridge (phase 2) for eventual reimbursement with HPP funds by 2009	0	0	0	Local	\$0	\$0	\$920,000	\$920,000
Phoenix	2008	PHX08-712	35th Ave: Baseline Rd to Southern Ave	Design for reconstruction of roadway to 74ft section	0	0	0	Local	\$0	\$0	\$437,500	\$437,500
Phoenix	2008	PHX07-703	32nd St: Southern Ave to Broadway Rd	Design and reconstruct roadway to 64ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$472,500	\$472,500
Phoenix	2008	PHX08-803	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 64ft section	1	4	4	Local	\$0	\$0	\$550,000	\$550,000
Phoenix	2008	PHX08-807	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	1.3	0	3	Local	\$0	\$0	\$36,000	\$36,000
Phoenix	2008	PHX08-804	52nd St: McDowell Rd to Thomas Rd	Construction roadway improvements	0	4	4	Local	\$0	\$0	\$6,500,000	\$6,500,000
Phoenix	2008	PHX07-705	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Acquire right of way and construct new 4 lane roadway to 64ft section	0.5	0	4	Local	\$0	\$0	\$6,113,500	\$6,113,500
Phoenix	2008	PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$3,125,000	\$3,125,000
Phoenix	2008	PHX08-805	7th Ave at the ACDC Canal	Design multi-use underpass	0.1	0	0	Local	\$0	\$0	\$375,000	\$375,000
Phoenix	2008	PHX08-715	7th Ave: Southern Ave to the Salt River (south bank)	Acquire right of way for reconstruction of roadway to 64ft section	1.5	4	4	Local	\$0	\$0	\$137,500	\$137,500
Phoenix	2008	PHX08-806	7th St at McDowell Rd	Acquire right of way for intersection widening	0.3	5	5	Local	\$0	\$0	\$1,031,300	\$1,031,300
Phoenix	2008	PHX09-723	43rd Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 64ft section	0	0	0	Local	\$0	\$0	\$506,000	\$506,000
Phoenix	2008	PHX05-401	Various locations	Pedestrian school safety zone project - Phase 1	0	4	4	STP-TEA	\$500,000	\$0	\$252,900	\$752,900
Phoenix	2008	PHX08-871	Various locations	Bridge inspection rental equipment	0	0	0	Bridge	\$84,870	\$0	\$5,130	\$90,000
Phoenix	2008	PHX07-314	44th St at Indian School Rd	Widen intersection	0.25	5	5	CMAQ	\$1,424,000	\$0	\$1,000,000	\$2,424,000
Phoenix	2008	PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	0.25	5	5	CMAQ	\$656,000	\$0	\$594,000	\$1,250,000
Phoenix	2008	PHX08-617	Various locations	Pave dirt alleys	60	0	0	CMAQ	\$1,278,900	\$0	\$548,100	\$1,827,000
Phoenix	2008	PHX08-641	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	0.15	0	0	STP-TEA	\$500,000	\$0	\$330,282	\$830,282
Phoenix	2008	PHX08-642	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	0	0	0	STP-TEA	\$328,133	\$0	\$49,837	\$377,970
Phoenix	2008	PHX05-402	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade landscape	0.25	2	2	STP-TEA	\$500,000	\$0	\$537,415	\$1,037,415
Phoenix	2008	PHX07-738	Hatcher Rd: 19th Ave to Cave Creek Rd	Design and construct roadway safety improvements	2	2	2	STP-HES	\$221,785	\$0	\$92,625	\$314,410
Phoenix	2008	PHX08-870	Various locations	Pave unpaved roads	3	0	0	CMAQ	\$933,333	\$0	\$400,000	\$1,333,333
Phoenix	2008	PHX07-612	19th Ave at Greenway Rd	Design and acquire right of way for a multi-use path and bridge (phase 1)	0.04	0	0	CMAQ	\$333,000	\$0	\$375,000	\$708,000
Phoenix	2008	PHX08-811	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$58,000	\$58,000
Phoenix	2008	PHX07-317	Downtown Phoenix	Design parking management system (phase 3)	0	0	0	CMAQ	\$400,000	\$0	\$100,000	\$500,000
Phoenix	2009	PHX09-828	Various locations	Bridge inspection program	0	0	0	Local	\$0	\$0	\$250,000	\$250,000
Phoenix	2009	PHX09-827	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$58,000	\$58,000
Phoenix	2009	PHX09-826	Various locations	Design railroad crossing improvements	0	0	0	Local	\$0	\$0	\$5,000	\$5,000
Phoenix	2009	PHX09-627	Various locations	Retrofit landscape program	0	0	0	Local	\$0	\$0	\$2,000,000	\$2,000,000
Phoenix	2009	PHX09-824	North Valley Pkwy Bridge at Sonoran Wash	Design new 6 lane roadway	0.5	0	6	Local	\$0	\$0	\$675,000	\$675,000

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Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Phoenix	2009	PHX09-626	Various locations	Rehabilitate bridge	0	0	0	Local	\$0	\$0	\$350,000	\$350,000
Phoenix	2009	PHX09-625	Various locations	Construct railroad crossing improvements	0	0	0	Local	\$0	\$0	\$50,000	\$50,000
Phoenix	2009	PHX07-308	16th St at Glendale Ave	Widen intersection	0.25	5	5	CMAQ	\$800,000	\$0	\$1,200,000	\$2,000,000
Phoenix	2009	PHX09-726	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Reconstruct roadway to 94ft section	0.75	4	4	Local	\$0	\$0	\$3,375,000	\$3,375,000
Phoenix	2009	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30	0	0	CMAQ	\$665,000	\$0	\$1,835,000	\$2,500,000
Phoenix	2009	PHX09-823	North Valley Pkwy Bridge at Skunk Creek	Design new 6 lane roadway	0.5	0	6	Local	\$0	\$0	\$675,000	\$675,000
Phoenix	2009	PHX09-830	Various locations	Pre-design	0	0	0	Local	\$0	\$0	\$150,000	\$150,000
Phoenix	2009	PHX09-825	Southern Ave: 27th Ave to 19th Ave	Construct 64ft to 74ft section, adding 2 through lanes (variable cross-section)	1	2	4	Local	\$0	\$0	\$7,575,000	\$7,575,000
Phoenix	2009	PHX410-07AD	Happy Valley Rd: 43rd Ave to 55th Ave	Advance design roadway widening for reimbursement in 2024	1.5	3	7	Local	\$0	\$0	\$621,000	\$621,000
Phoenix	2009	PHX09-871	Various locations	Pave unpaved alleys	18	0	0	CMAQ	\$466,667	\$0	\$200,000	\$666,667
Phoenix	2009	PHX09-822	Black Mountain Pkwy: Deer Valley Rd to Pinnacle Peak Rd	Acquire right of way for new 2 lane roadway	0	0	0	Local	\$0	\$0	\$36,000	\$36,000
Phoenix	2009	PHX09-820	19th Ave: Jomax Rd to CAP Canal, NVP	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	\$0	\$0	\$2,800,000	\$2,800,000
Phoenix	2009	PHX09-832	Washington St: Land for Light Rail	Acquire right of way	0	0	0	Local	\$0	\$0	\$1,300,000	\$1,300,000
Phoenix	2009	PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	0.04	5	5	CMAQ	\$1,010,000	\$0	\$1,424,100	\$2,434,100
Phoenix	2009	PHX09-872	Various locations	Pave unpaved roads	3	0	0	CMAQ	\$1,050,000	\$0	\$450,000	\$1,500,000
Phoenix	2009	PHX09-873	Various locations	Bridge inspection rental equipment	0	0	0	Local	\$0	\$0	\$56,000	\$56,000
Phoenix	2009	PHX09-722	35th Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 74ft section	0	0	0	Local	\$0	\$0	\$727,700	\$727,700
Phoenix	2009	PHX09-829	Various locations	Bridge systems maintenance	0	0	0	Local	\$0	\$0	\$69,000	\$69,000
Phoenix	2009	PHX10-731	43rd Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	0	4	4	Local	\$0	\$0	\$4,300,000	\$4,300,000
Phoenix	2009	PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$4,725,000	\$4,725,000
Phoenix	2009	PHX09-831	Various locations	Acquire undetermined right of way	0	0	0	Local	\$0	\$0	\$500,000	\$500,000
Phoenix	2009	PHX09-727	Lower Buckeye Rd: 51st Ave to 43rd Ave	Acquire right of way for reconstruction of roadway to 74ft section	1	4	4	Local	\$0	\$0	\$274,800	\$274,800
Phoenix	2009	PHX09-821	67th Ave: Pinnacle Peak Rd to Happy Valley Road	Acquire right of way for roadway widening from 4 lanes to 6	1	4	6	Local	\$0	\$0	\$542,000	\$542,000
Phoenix	2009	PHX08-714	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Construct new 4 lane roadway to 64 ft section	0.5	0	4	Local	\$0	\$0	\$4,375,000	\$4,375,000
Phoenix	2009	PHX08-710	19th Ave at Grand Canal	Construct bridge replacement	0	0	0	Local	\$0	\$0	\$1,500,000	\$1,500,000
Phoenix	2009	PHX08-711	19th Ave at Grand Canal	Construct roadway improvements leading to bridge replacement	0	0	0	Local	\$0	\$0	\$500,000	\$500,000
Phoenix	2009	PHX09-819	19th Ave at Greenway Rd	Acquire right of way for a multi-use path and bridge (phase 1)	0	0	0	Local	\$0	\$0	\$288,200	\$288,200
Phoenix	2010	PHX10-635	Various locations	Rehabilitate bridge	0	0	0	Local	\$0	\$0	\$350,000	\$350,000
Phoenix	2010	PHX10-636	Various locations	Retrofit landscape program	0	0	0	Local	\$0	\$0	\$2,000,000	\$2,000,000
Phoenix	2010	PHX10-633	Various locations	Construct regional ITS fiber optic backbone, phase B-2	30	0	0	CMAQ	\$665,000	\$0	\$1,835,000	\$2,500,000
Phoenix	2010	PHX07-316	7th St at McDowell Rd	Widen intersection	0.25	5	5	CMAQ	\$1,256,000	\$0	\$2,244,000	\$3,500,000
Phoenix	2010	PHX10-835	Various locations	Design railroad crossing improvements	0	0	0	Local	\$0	\$0	\$5,000	\$5,000
Phoenix	2010	PHX09-622	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$411,100	\$411,100
Phoenix	2010	PHX10-836	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$58,000	\$58,000
Phoenix	2010	PHX10-837	Various locations	Bridge inspection program	0	0	0	Local	\$0	\$0	\$180,000	\$180,000

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Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Phoenix	2010	PHX10-838	Various locations	Bridge systems maintenance	0	0	0	Local	\$0	\$0	\$69,000	\$69,000
Phoenix	2010	PHX10-839	Various locations	Pre-design	0	0	0	Local	\$0	\$0	\$100,000	\$100,000
Phoenix	2010	PHX10-634	Various locations	Construct railroad crossing improvements	0	0	0	Local	\$0	\$0	\$50,000	\$50,000
Phoenix	2010	PHX10-841	Various locations	Bridge inspection rental equipment	0	0	0	Local	\$0	\$0	\$90,000	\$90,000
Phoenix	2010	PHX100-06D	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design new roadway ramps	1.3	0	3	STP-MAG	\$2,439,000	\$0	\$1,138,000	\$3,577,000
Phoenix	2010	PHX10-833	32nd St: Washington St to McDowell Rd	Design roadway narrowing removing one northbound lane	1.5	6	5	Local	\$0	\$0	\$480,150	\$480,150
Phoenix	2010	PHX07-315	7th Ave at the ACDC Canal	Construct multi-use underpass	0.1	0	0	CMAQ	\$1,750,000	\$0	\$1,158,300	\$2,908,300
Phoenix	2010	PHX10-632	Salt River: 24th St to Priest Dr (Rio Salado Pathway - south side)	Design and acquire right of way for a multi-use path	4	0	0	CMAQ	\$1,601,706	\$0	\$686,445	\$2,288,151
Phoenix	2010	PHX08-713	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 64ft section	1	4	4	Local	\$0	\$0	\$4,750,000	\$4,750,000
Phoenix	2010	PHX09-724	75th Ave: Lower Buckeye Rd to Buckeye Rd	Design reconstruction of roadway to 74ft section	1	4	4	Local	\$0	\$0	\$493,500	\$493,500
Phoenix	2010	PHX10-729	7th Ave: Southern Ave to the Salt River	Reconstruct roadway to 64ft section	1.5	4	4	Local	\$0	\$0	\$2,820,000	\$2,820,000
Phoenix	2010	PHX10-840	Various locations	Acquire undetermined right of way	0	0	0	Local	\$0	\$0	\$100,000	\$100,000
Phoenix	2010	PHX08-716	91st Ave: Indian School Rd to Camelback Rd	Design reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1	2	4	Local	\$0	\$0	\$705,000	\$705,000
Phoenix	2010	PHX08-717	Buckeye Rd: 67th Ave to 59th Ave	Design reconstruction of roadway to 74ft section	1	4	4	Local	\$0	\$0	\$250,000	\$250,000
Phoenix	2010	PHX10-834	Dove Valley Rd: I-17 to North Valley Rd	Design new 6 lane roadway, including bridge at Skunk Creek	1	0	6	Local	\$0	\$0	\$634,500	\$634,500
Phoenix	2010	PHX400-08ARW	Happy Valley Rd: 35th Ave to 43rd Ave	Advance acquire right of way for roadway widening for reimbursement in FY 2023	1	3	7	Local	\$0	\$0	\$1,203,000	\$1,203,000
Phoenix	2010	PHX420-07AD	Happy Valley Rd: 55th Ave to 67th Ave	Advance design roadway widening for reimbursement in 2024	1	3	7	Local	\$0	\$0	\$621,000	\$621,000
Phoenix	2010	PHX410-08ARW	Happy Valley Rd: 43rd Ave to 55th Ave	Advance acquire right of way for roadway widening for reimbursement in FY 2024	1.5	3	7	Local	\$0	\$0	\$290,000	\$290,000
Phoenix	2010	PHX09-728	Lower Buckeye: 43rd Ave to 35th Ave	Reconstruct roadway to 64ft section	1	4	4	Local	\$0	\$0	\$7,200,000	\$7,200,000
Phoenix	2011	PHX11-842	32nd St: Vineyard Rd to Southern Ave	Design roadway widening from 2 lanes to 4	1	2	4	Local	\$0	\$0	\$514,500	\$514,500
Phoenix	2011	PHX11-848	North Valley Pkwy Bridge at Sonoran Wash	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	\$0	\$0	\$808,500	\$808,500
Phoenix	2011	PHX11-737	24th St: Chipman Rd to Roeser Rd	Acquire right of way and construct multi-use path	0.2	4	4	CMAQ	\$1,700,000	\$0	\$2,719,000	\$4,419,000
Phoenix	2011	PHX11-858	Various locations	Acquire undetermined right of way	0	0	0	Local	\$0	\$0	\$400,000	\$400,000
Phoenix	2011	PHX11-847	North Valley Pkwy Bridge at Skunk Creek	Acquire right of way for new 6 lane roadway	0.5	0	6	Local	\$0	\$0	\$808,500	\$808,500
Phoenix	2011	PHX100-07RW	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquire right of way for new roadway ramps	1.3	0	3	STP-MAG	\$2,340,000	\$0	\$1,004,000	\$3,344,000
Phoenix	2011	PHX200-11D	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Design for new 6 lane roadway	7	0	6	STP-MAG	\$4,045,000	\$0	\$2,903,000	\$6,948,000
Phoenix	2011	PHX11-843	32nd St: Washington St to McDowell Rd	Construct roadway narrowing removing one northbound lane	1	6	5	Local	\$0	\$0	\$4,656,960	\$4,656,960
Phoenix	2011	PHX200-11RW	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7	0	6	STP-MAG	\$5,352,000	\$0	\$28,958,000	\$34,310,000
Phoenix	2011	PHX10-730	35th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 74ft section	0	4	4	Local	\$0	\$0	\$7,320,000	\$7,320,000
Phoenix	2011	PHX11-857	Various locations	Pre-design	0	0	0	Local	\$0	\$0	\$150,000	\$150,000

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Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Phoenix	2011	PHX11-856	Various locations	Bridge systems maintenance	0	0	0	Local	\$0	\$0	\$69,000	\$69,000
Phoenix	2011	PHX11-855	Various locations	Bridge inspection program	0	0	0	Local	\$0	\$0	\$250,000	\$250,000
Phoenix	2011	PHX11-854	Various locations	Retrofit landscape program	0	0	0	Local	\$0	\$0	\$2,000,000	\$2,000,000
Phoenix	2011	PHX11-853	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$350,000	\$350,000
Phoenix	2011	PHX11-852	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$58,000	\$58,000
Phoenix	2011	PHX11-851	Various locations	Construct railroad crossing improvements	0	0	0	Local	\$0	\$0	\$50,000	\$50,000
Phoenix	2011	PHX11-850	Various locations	Design railroad crossing improvements	0	0	0	Local	\$0	\$0	\$5,000	\$5,000
Phoenix	2011	PHX210-11AD	Sonoran Blvd: Central Ave to 32nd St	Advance design for new 6 lane roadway	4	0	6	RARF	\$0	\$3,930,000	\$3,020,000	\$6,950,000
Phoenix	2011	PHX10-733	91st Ave: Indian School Rd to Camelback Rd	Acquire right of way for reconstruction of roadway to 74ft section, adding 1 through lane in each direction	1	2	4	Local	\$0	\$0	\$808,500	\$808,500
Phoenix	2011	PHX11-846	Dove Valley Rd: I-17 to North Valley Rd	Acquire right of way for new 6 lane roadway, including bridge at Skunk Creek	1	0	6	Local	\$0	\$0	\$727,700	\$727,700
Phoenix	2011	PHX400-09AC	Happy Valley Rd: 35th Ave to 43rd Ave	Advance construct roadway widening for reimbursement in FY 2023	1	3	7	Local	\$0	\$0	\$4,137,000	\$4,137,000
Phoenix	2011	PHX11-739	Various locations	Construct regional ITS telecommunications expansion	0	0	0	CMAQ	\$700,000	\$0	\$500,000	\$1,200,000
Phoenix	2011	PHX11-859	Various locations	Bridge inspection rental equipment	0	0	0	Local	\$0	\$0	\$60,000	\$60,000
Phoenix	2011	PHX11-844	Baseline Rd: 59th Ave to 51st Ave	Design roadway widening from 4 lanes to 6	1	4	6	Local	\$0	\$0	\$514,500	\$514,500
Phoenix	2011	PHX410-09AC	Happy Valley Rd: 43rd Ave to 55th Ave	Advance construct roadway widening for reimbursement in FY 2024	1.5	3	7	Local	\$0	\$0	\$4,137,000	\$4,137,000
Phoenix	2011	PHX11-849	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct roadway to 74ft section	1	4	4	Local	\$0	\$0	\$8,300,000	\$8,300,000
Phoenix	2011	PHX10-732	75th Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way for reconstruction of roadway to 74ft section	1	4	4	Local	\$0	\$0	\$299,200	\$299,200
Phoenix	2011	PHX11-841	27th Ave: Pima Fwy to Deer Valley Rd	Design roadway widening from 4 lanes to 6	1	4	6	Local	\$0	\$0	\$514,500	\$514,500
Phoenix	2011	PHX11-845	Beardsley Rd: Cave Creek Rd to 32nd St	Design roadway widening from 4 lanes to 6	0.75	4	6	Local	\$0	\$0	\$514,500	\$514,500
Phoenix	2012	PHX12-860	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Reconstruct roadway to 74ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$4,000,000	\$4,000,000
Phoenix	2012	PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding 1 through lane in each direction	1	2	4	Local	\$0	\$0	\$4,800,000	\$4,800,000
Phoenix	2012	PHX11-736	75th Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 74ft section	1	4	4	Local	\$0	\$0	\$1,610,000	\$1,610,000
Phoenix	2012	PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1	2	4	Local	\$0	\$0	\$4,000,000	\$4,000,000
Phoenix	2012	PHX10-735	Lower Buckeye Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section	1	4	4	Local	\$0	\$0	\$1,610,000	\$1,610,000
Phoenix	2012	PHX09-725	Buckeye Rd: 67th Ave to 59th Ave	Acquire right of way for reconstruction of roadway to 74ft section	1	4	4	Local	\$0	\$0	\$300,000	\$300,000
Phoenix	2012	PHX10-734	Buckeye Rd: 67th Ave to 59th Ave	Reconstruct roadway to 74ft section	1	4	4	Local	\$0	\$0	\$1,610,000	\$1,610,000
Phoenix	2012	PHX420-08ARW	Happy Valley Rd: 55th Ave to 67th Ave	Advance construct roadway widening for reimbursement in FY 2024	1	3	7	Local	\$0	\$0	\$4,137,000	\$4,137,000
Phoenix	2012	PHX200-12C	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7	0	6	STP-MAG	\$10,234,000	\$0	\$28,958,000	\$39,192,000
Phoenix	2012	PHX12-862	Various locations	Construct railroad crossing improvements	0	0	0	Local	\$0	\$0	\$50,000	\$50,000
Phoenix	2012	PHX12-866	Various locations	Bridge inspection rental equipment	0	0	0	Local	\$0	\$0	\$100,000	\$100,000
Phoenix	2012	PHX12-863	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$58,000	\$58,000
Phoenix	2012	PHX12-864	Various locations	Bridge rehabilitation	0	0	0	Local	\$0	\$0	\$350,000	\$350,000
Phoenix	2012	PHX12-865	Various locations	Bridge systems maintenance	0	0	0	Local	\$0	\$0	\$69,000	\$69,000
Phoenix	2012	PHX210-	Sonoran Blvd Central Ave to 32nd St	Acquire right of way for new 6 lane	4	0	6	RARF	\$0	\$6,229,000	\$22,729,000	\$28,958,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
		12ARW1		roadway (Phase 2)								
Phoenix	2012	PHX12-859	Hatcher St: 3rd St to 5th St	Construct 8-ft sidewalk, 3-ft shoulder and landscaping	0.125	2	4	CMAQ	\$840,000	\$0	\$360,000	\$1,200,000
Phoenix	2012	PHX100-12C	Black Mountain Blvd: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Construct new roadway ramps (phase 1 of 2)	1.3	0	3	STP-MAG	\$8,299,000	\$0	\$4,578,000	\$12,877,000
Phoenix	2012	PHX12-861	Various locations	Design railroad crossing improvements	0	0	0	Local	\$0	\$0	\$5,000	\$5,000
Queen Creek	2008	QNC08-752	Queen Creek Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1	2	3	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC08-801	Queen Creek Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1	1	2	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-735	Queen Creek Rd: Crismon Rd to 213th St	Widen roadway, adding WB lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-734	Queen Creek Rd: 188th St to Sossaman Rd	Widen roadway, adding EB lane	0.5	2	4	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-731	Ocotillo Rd: Sossaman Rd to 188th St	Widen roadway, adding WB lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC08-751	Ocotillo Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-728	Ocotillo Rd: Rittenhouse Rd to 209th Way	Widen roadway, adding WB lane	0.5	2	3	Local	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC08-802	Queen Creek Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1	1	2	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-729	Ocotillo Rd: Crismon Rd to Rittenhouse Rd	Widen roadway, adding WB lane	0.3	2	3	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC09-774	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1	2	4	Local	\$0	\$0	\$2,000,000	\$2,000,000
Queen Creek	2008	QNC07-724	Ocotillo Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	0.5	2	3	Private	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC08-749	Ocotillo Rd: 220th St to Signal Butte Rd	Widen roadway, adding EB lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-726	Ocotillo Rd: Ellsworth Rd Bypass to Hawes Rd	Widen roadway, adding WB lane	0.75	2	3	Private	\$0	\$0	\$750,000	\$750,000
Queen Creek	2008	QNC08-755	Riggs Rd: Crismon Rd to Ellsworth Rd	Widen roadway, adding WB lane	1	0	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC08-754	Riggs Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1	0	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	0.1	4	4	CMAQ	\$300,000	\$0	\$100,000	\$400,000
Queen Creek	2008	QNC07-736	Rittenhouse Rd (re-aligned): Power Rd to Rittenhouse Rd	Widen roadway, adding EB lane	0.5	0	4	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC08-750	Ocotillo Rd: Recker Rd to Power Rd	Widen roadway, adding EB lane	1	0	2	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC08-759	Rittenhouse Rd: 203rd St to Queen Creek Rd	Widen roadway, adding WB lane	0.25	2	4	Local	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC08-760	Rittenhouse Rd: Hawes Rd to 196th St	Widen roadway, adding EB lane	0.7	2	4	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC08-761	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Germann Rd	Widen roadway, adding SB lane	0.75	2	4	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC08-762	Signal Butte Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway, adding SB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-739	Signal Butte Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding SB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC08-764	Sossaman Rd: Appleby Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.25	2	3	Private	\$0	\$0	\$250,000	\$250,000
Queen Creek	2008	QNC07-740	Sossaman Rd: Ocotillo Rd to	Widen roadway, adding NB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
			Appleby Rd									
Queen Creek	2008	QNC07-741	Sossaman Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-742	Sossaman Rd: Ryan Rd to Queen Creek Rd	Widen roadway, adding SB lane	0.75	2	3	Private	\$0	\$0	\$750,000	\$750,000
Queen Creek	2008	QNC08-756	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1	0	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC07-709	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	Widen roadway, adding SB lane	0.5	2	3	Local	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-705	Crismon Rd: Queen Creek Rd to Barnes Pkwy	Widen roadway, adding SB lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-744	Ellsworth Rd Bypass: Ocotillo Rd to Barnes Parkway	Construct new 6 lane roadway	0.75	0	6	Local	\$0	\$0	\$2,300,000	\$2,300,000
Queen Creek	2008	QNC08-745	Crismon Rd: Comacho Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-710	Ellsworth Rd: Chandler Heights Rd to Queen Creek Wash	Widen roadway, adding NB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-706	Crismon Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway to add one through lane in each direction	0.5	2	4	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-722	Ocotillo Rd: 209th Way to Ellsworth Rd	Widen roadway, adding WB lane	0.2	2	3	Private	\$0	\$0	\$250,000	\$250,000
Queen Creek	2008	QNC07-707	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	Widen roadway, adding SB lane	0.5	2	3	Local	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-708	Ellsworth Rd: Ocotillo Rd to Rittenhouse Rd	Widen roadway, adding NB lane	0.5	2	3	Local	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-714	Ellsworth Rd: Queen Creek Rd to Rittenhouse Rd	Widen roadway, adding SB lane	0.5	3	4	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC07-711	Ellsworth Rd: Queen Creek Rd to Ryan Rd	Widen roadway, adding NB lane	0.5	2	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC08-746	Ellsworth Rd: Riggs Rd to Chandler Heights Rd	Widen roadway, adding NB lane	1	2	3	Private	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC09-767	Ellsworth Rd: Riggs Rd to Hunt Rd	Widen roadway, adding SB lane	1	3	4	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC07-704	Cloud Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-703	Cloud Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	0.5	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-719	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC08-803	Queen Creek town center	Construct ITS infrastructure and traffic management system	2.7	6	6	CMAQ	\$550,221	\$0	\$917,100	\$1,467,321
Queen Creek	2008	QNC08-747	Meridian Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding SB lane	1	0	3	Private	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC08-748	Meridian Rd: Chandler Heights Rd to Riggs Rd	Widen roadway, adding SB lane	1	0	3	Private	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2008	QNC07-721	Hawes Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding SB lane	0.25	2	4	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-720	Hawes Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-701	Chandler Heights Rd: Ellsworth Rd to 204th St	Widen roadway, adding WB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-718	Hawes Rd: Cloud Rd to Chandler Heights Rd	Widen roadway, adding NB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2008	QNC07-716	Empire Blvd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2008	QNC07-715	Empire Blvd: Crismon Rd to 220th Street	Widen roadway, adding EB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Queen Creek	2008	QNC07-713	Ellsworth Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2009	QNC09-781	Sossaman Rd: Ocotillo Rd to Sonoqui Blvd	Widen roadway, adding SB lane	0.5	2	3	Local	\$0	\$0	\$500,000	\$500,000
Queen Creek	2009	QNC09-782	Sossaman Rd: Sonoqui Blvd to Ocotillo Rd	Widen roadway, adding NB lane	0.5	2	4	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-779	Signal Butte Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-780	Signal Butte Rd: Barnes Pkwy to Queen Creek Rd	Widen roadway, adding NB lane	0.5	2	3	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-777	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Crismon Rd	Widen roadway, adding EB lane	0.25	2	3	Local	\$0	\$0	\$250,000	\$250,000
Queen Creek	2009	QNC09-766	Chandler Heights Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1	2	3	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-778	Rittenhouse Rd: Signal Butte Rd to Cloud Rd	Widen roadway, adding 2 through lanes	0.5	2	4	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC08-753	Riggs Rd: Signal Butte Rd to Crismon Rd	Widen roadway, adding WB lane	1	0	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2009	QNC08-763	Signal Butte Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding NB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-776	Rittenhouse Rd: Crismon Rd to Signal Butte	Widen roadway, adding EB lane	1.4	2	3	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-775	Rittenhouse Rd: Cloud Rd to Riggs Rd	Widen roadway, adding 2 through lanes	0.5	2	4	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-768	Meridian Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1	2	3	Private	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2009	QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve railroad crossing/intersection	0.3	2	2	Local	\$0	\$0	\$150,000	\$150,000
Queen Creek	2009	QNC07-712	Ellsworth Rd: Hunt Rd to Riggs Rd	Widen roadway, adding NB lane	1	2	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2009	QNC09-770	Ocotillo Rd: Meridian Rd to Signal Butte Rd	Widen roadway, adding WB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC08-757	Riggs Rd: Signal Butte Rd to Meridian Rd	Construct new 2 lane roadway	1	0	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2009	QNC09-605	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 2)	0.5	2	6	Local	\$0	\$0	\$25,000,000	\$25,000,000
Queen Creek	2009	QNC09-769	Ocotillo Rd: Hawes Rd to Sossaman Rd	Widen roadway, adding WB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC08-758	Riggs Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1	2	3	Local	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2009	QNC09-772	Ocotillo Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1	2	3	Private	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC09-771	Ocotillo Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1	2	3	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2009	QNC07-730	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway, adding WB lane	0.5	2	3	Private	\$0	\$0	\$500,000	\$500,000
Queen Creek	2010	QNC09-773	Power Rd: Riggs Rd to Cloud Rd	Widen roadway, adding NB lane	0.5	2	3	Private	\$0	\$0	\$1,500,000	\$1,500,000
Queen Creek	2010	QNC09-765	Chandler Heights Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1	2	3	Local	\$0	\$0	\$1,000,000	\$1,000,000
Queen Creek	2011	QNC11-783	Townwide	Design and construct/implement ITS hardware and software	0	0	0	CMAQ	\$490,000	\$0	\$300,000	\$790,000
Queen Creek	2012	QNC12-805	Rittenhouse Rd: Sossaman Rd to 204th St alignment	Construct traffic signal/CCTV system	1.6	4	4	CMAQ	\$172,047	\$0	\$284,400	\$456,447
Queen Creek	2012	QNC12-804	Ellsworth Rd: Sierra Park Blvd to Empire Blvd (Hunt Hwy)	Construct traffic signal/CCTV system	2.5	6	6	CMAQ	\$254,235	\$0	\$176,200	\$430,435
Salt River I.C.	2008	BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2	2	2	FLHP-IRR	\$900,000	\$0	\$0	\$900,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Salt River I.C.	2009	SRP09-604	Vista Rd: Dobson Rd to Extension	Reconstruct and overlay roadway	1.5	2	2	FLHP-IRR	\$1,500,000	\$0	\$0	\$1,500,000
Salt River I.C.	2011	BIA06-302	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.5	2	2	FLHP-IRR	\$1,040,000	\$0	\$0	\$1,040,000
Scottsdale	2008	SCT04-119C	Scottsdale Rd: Pima Fwy to Indian School Rd	Construct smart corridor traffic control system	11	0	0	CMAQ	\$1,822,800	\$0	\$1,957,200	\$3,780,000
Scottsdale	2008	SCT310-08AC2	Pima Rd at Happy Valley Rd	Advance construct intersection improvement	0.4	4	4	Private	\$0	\$0	\$1,551,000	\$1,551,000
Scottsdale	2008	SCT08-608	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade-separated crossing	0.5	6	6	CMAQ	\$494,891	\$0	\$598,300	\$1,093,191
Scottsdale	2008	SCT400-07AC	Shea Blvd: Loop 101 (Pima Fwy) to 96th St	Advance construct road improvements (primarily ITS) for reimbursement in phase 4	1	6	6	Local	\$0	\$0	\$481,000	\$481,000
Scottsdale	2008	SCT100-07RW	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	Acquire right of way for new frontage road	1	0	2	RARF	\$0	\$2,461,000	\$1,055,000	\$3,516,000
Scottsdale	2008	SCT210-08AP	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance pre-design roadway widening for reimbursement in 2011	2	4	6	Local	\$0	\$0	\$517,000	\$517,000
Scottsdale	2008	SCT100-07P	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Pre-design new frontage road	1	0	2	RARF	\$0	\$50,000	\$71,000	\$121,000
Scottsdale	2008	SCT120-07P	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Pre-design new frontage road	2	0	2	RARF	\$0	\$127,000	\$55,000	\$182,000
Scottsdale	2008	SCT220-08AD	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance design roadway widening for reimbursement in 2011	1	4	6	Local	\$0	\$0	\$931,000	\$931,000
Scottsdale	2008	SCT220-08ARW	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance purchase of right of way for roadway widening for reimbursement in FY2011	1	4	6	Local	\$0	\$0	\$2,586,000	\$2,586,000
Scottsdale	2008	SCT220-08AC	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance construct roadway widening for reimbursement in FY2011	1	4	6	Local	\$0	\$0	\$14,996,000	\$14,996,000
Scottsdale	2008	SCT100-06C	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	Construct new frontage road	1	0	2	RARF	\$0	\$3,558,000	\$1,525,000	\$5,083,000
Scottsdale	2008	SCT100-08P	Pima Rd: McKellips Rd to Via Linda	Pre-design roadway widening	0	0	0	Local	\$0	\$0	\$3,103,000	\$3,103,000
Scottsdale	2008	SCT08-801	Area enclosed by McKellips Rd to Indian School Rd and 64th St to Pima Rd	Replace traffic signal controllers and cabinets	0	4	4	CMAQ	\$244,065	\$0	\$30,935	\$275,000
Scottsdale	2008	SCT100-07D	Loop 101 (Pima Fwy) North Frontage Rd: Hayden Rd to Scottsdale Rd	Design new frontage road	1	0	2	RARF	\$0	\$688,000	\$279,072	\$967,072
Scottsdale	2008	SCT03-007	Pinnacle Peak Rd: Miller Rd to Pima Rd	Reconstruct roadway to add 1 through lane in each direction	1.5	2	4	Local	\$0	\$0	\$10,200,000	\$10,200,000
Scottsdale	2008	SCT110-07RW	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Acquire right-of-way for roadway	1	0	2	RARF	\$0	\$583,000	\$250,000	\$833,000
Scottsdale	2008	SCT110-06D	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Design new frontage road	1	0	2	RARF	\$0	\$599,000	\$257,000	\$856,000
Scottsdale	2008	SCT120-07D	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Design new frontage road	2	0	2	RARF	\$0	\$578,000	\$248,000	\$826,000
Scottsdale	2008	SCT08-802	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Design and construct landscaped median, turn lanes, bike lanes, curb and gutter, Indian Bend Wash crossing and sidewalk	0	0	0	Local	\$0	\$0	\$16,200,000	\$16,200,000
Scottsdale	2008	SCT08-803	Pinnacle Peak Rd: Scottsdale Rd to Miller Rd	Reconstruct roadway to add 1 through lane in each direction	0.5	2	4	Private	\$0	\$0	\$5,000,000	\$5,000,000



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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Scottsdale	2009	SCT09-703	Crosscut Canal: Thomas Rd to Indian School Rd	Design and construct multi-use path	0.75	0	0	STP-TEA	\$500,000	\$0	\$1,231,000	\$1,731,000
Scottsdale	2009	SCT110-08C	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Construct new frontage road	1	0	2	RARF	\$0	\$4,489,000	\$1,924,000	\$6,413,000
Scottsdale	2009	SCT09-612A	Scottsdale Rd: Earll Dr to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	1.5	4	4	Local	\$0	\$0	\$814,000	\$814,000
Scottsdale	2009	SCT09-611	Scottsdale Rd: Roosevelt St to Earll Dr	Upgrade sidewalks and add bicycle lanes	1.75	6	6	CMAQ	\$2,458,415	\$0	\$2,577,443	\$5,035,858
Scottsdale	2009	SCT09-804	Scottsdale Rd: McKellips Rd. to Earll Dr	Construct bicycle lanes and pedestrian improvements (phase 1)	2.25	6	6	Local	\$0	\$0	\$203,800	\$203,800
Scottsdale	2009	SCT09-610	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	2.2	4	4	CMAQ	\$180,800	\$0	\$181,180	\$361,980
Scottsdale	2009	SCT09-805	South Scottsdale	Replace traffic signal controllers and cabinets	0	4	4	CMAQ	\$245,756	\$0	\$254,244	\$500,000
Scottsdale	2009	SRP100-08D	Pima Rd: McKellips Rd to Via Linda	Design roadway widening	0	0	0	RARF	\$0	\$1,955,000	\$838,000	\$2,793,000
Scottsdale	2009	SCT210-09AD	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance design roadway widening for reimbursement in 2011	2	4	6	Local	\$0	\$0	\$982,000	\$982,000
Scottsdale	2009	SCT110-08PS	Loop 101 (Pima Fwy) North Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Project savings	1	0	0	RARF	\$0	\$9,645,000	\$0	\$9,645,000
Scottsdale	2009	SRP100-09RW	Pima Rd: McKellips Rd to Via Linda	Acquire right of way for roadway widening	0	0	0	RARF	\$0	\$3,439,000	\$1,474,000	\$4,913,000
Scottsdale	2009	SCT120-07RW	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Acquire right of way for new frontage road	2	0	2	RARF	\$0	\$5,662,000	\$2,427,000	\$8,089,000
Scottsdale	2009	SCT09-613	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.5	5	5	Local	\$0	\$0	\$4,613,900	\$4,613,900
Scottsdale	2010	SCT10-806	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements	1.5	6	6	Local	\$0	\$0	\$3,004,400	\$3,004,400
Scottsdale	2010	SRP100-10C1	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 1)	7	2	4	RARF	\$0	\$12,452,000	\$5,336,000	\$17,788,000
Scottsdale	2010	SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2	6	6	CMAQ	\$350,000	\$0	\$350,000	\$700,000
Scottsdale	2010	SCT120-10C	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Construct new frontage road	2	0	2	RARF	\$0	\$4,045,000	\$1,734,000	\$5,779,000
Scottsdale	2010	SCT210-10ARW	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance acquire right of way for roadway widening for reimbursement in 2011	2	4	6	Local	\$0	\$0	\$3,878,000	\$3,878,000
Scottsdale	2010	SCT210-10AC	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance construct roadway widening for reimbursement in 2011	2	4	6	Local	\$0	\$0	\$10,342,000	\$10,342,000
Scottsdale	2010	SCT10-617R	Scottsdale Rd: Earll Dr to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3	4	4	CMAQ	\$510,696	\$0	\$2,540,741	\$3,051,437
Scottsdale	2010	SCT10-615	Indian Bend Wash: McKellips to Chaparral Rd	Reconstruct and improve multi-use path and underpasses	0	0	0	Local	\$0	\$0	\$3,577,700	\$3,577,700
Scottsdale	2010	SCT120-10PS	Loop 101 (Pima Fwy) South Frontage Rd: Hayden Rd to Pima Rd	Project savings	1	0	2	RARF	\$0	\$2,762,000	\$0	\$2,762,000
Scottsdale	2011	SCT11-808R	Pima Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Reimbursement for design, right of way, and construction				RARF	\$0	\$12,959,000	-\$12,959,000	\$0
Scottsdale	2011	SCT11-809R	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Reimbursement for design, right of way, and construction				RARF	\$0	\$11,004,000	-\$11,004,000	\$0
Scottsdale	2011	SCT200-06AD	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Design roadway widening	1	4	6	RARF	\$0	\$652,000	\$279,000	\$931,000
Scottsdale	2011	SCT11-807	CAP Canal: Via Linda to Sweetwater	Construct multi-use path and underpass	1.8	0	0	Local	\$0	\$0	\$3,009,764	\$3,009,764
Scottsdale	2011	SCT100-11C2	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening (Phase 2)	7	2	4	RARF	\$0	\$11,277,000	\$4,834,000	\$16,111,000
Scottsdale	2011	SCT11-701	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Enhance sidewalks and add bicycle lanes	1.5	6	6	CMAQ	\$600,000	\$0	\$3,106,743	\$3,706,743
Scottsdale	2011	SCT11-702	Scottsdale and Hayden Rds: Shea	Install detection equipment, variable	2	6	6	CMAQ	\$102,500	\$0	\$177,500	\$280,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
			Bldv to McDowell Rd	message signs and software								
Scottsdale	2011	SCT320-11AD	Pima Rd: Dynamite Blvd to Stagecoach Pass	Advance design roadway widening	0	4	6	RARF	\$0	\$2,172,000	\$931,000	\$3,103,000
Scottsdale	2012	SCT12-813	South Scottsdale	Replace traffic signal controllers and cabinets	0	4	4	CMAQ	\$249,054	\$0	\$250,946	\$500,000
Scottsdale	2012	SCT12-808	Area enclosing Shea Blvd to Carefree Hwy and 56th St to 136th St	Install dynamic message signs	0.75	6	6	CMAQ	\$249,054	\$0	\$250,946	\$500,000
Scottsdale	2012	SCT12-810	Arizona Canal: Chaparral Rd to McDonald Dr	Design and construct 10-ft to 12 ft multi-use path	1	4	4	CMAQ	\$1,100,000	\$0	\$1,208,460	\$2,308,460
Scottsdale	2012	SCT12-809	Arizona Canal: Chaparral Rd to McDonald Dr	Construct multi-use path	1	0	0	Local	\$0	\$0	\$2,308,460	\$2,308,460
Scottsdale	2012	SCT12-812	Shea Blvd: Scottsdale Rd to Fountain Hills	Construct multi-use path and sidewalk (Fountain Hills is lead agency - local match only)	0.5	0	0	Local	\$0	\$0	\$35,100	\$35,100
Scottsdale	2012	SCT200-06ARW	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Acquire right of way for roadway widening	1	4	6	RARF	\$0	\$2,534,000	\$1,086,000	\$3,620,000
Scottsdale	2012	SCT12-811	Hayden Rd: McKellips Rd to Indian School Rd	Design and construct bicycle lanes, upgrade sidewalks, add landscaping and pedestrian amenities	0	0	0	Local	\$0	\$0	\$800,000	\$800,000
Scottsdale	2012	SCT320-12ARW	Pima Rd: Dynamite Blvd to Stagecoach Pass	Acquire right of way for roadway widening	0	4	6	RARF	\$0	\$3,620,000	\$1,551,000	\$5,171,000
Surprise	2008	SUR08-612	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase 1)	9	6	6	CMAQ	\$600,000	\$0	\$400,000	\$1,000,000
Surprise	2008	SUR08-819	Saguaro View Area	Pave unpaved roads	4.25	0	0	CMAQ	\$535,688	\$0	\$2,439,312	\$2,975,000
Surprise	2008	SUR08-803	175th Ave: Cactus Rd to Waddell Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1	0	2	Private	\$0	\$0	\$1,000,000	\$1,000,000
Surprise	2008	SUR08-801	171st Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.7	0	2	Private	\$0	\$0	\$700,000	\$700,000
Surprise	2008	SUR08-802	173rd Ave: Jomax Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.8	0	2	Private	\$0	\$0	\$800,000	\$800,000
Surprise	2008	SUR08-804	175th Ave: Redbird Rd to Pinnacle Vista Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.4	0	2	Private	\$0	\$0	\$400,000	\$400,000
Surprise	2008	SUR08-813	Peoria Rd: Dysart Rd to east 0.25 miles	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.25	2	3	Private	\$0	\$0	\$300,000	\$300,000
Surprise	2008	SUR08-805	Avenue of the Arts: Bell Rd to 115th Ave	Reconstruct arterial roadway, add 3 lanes, curb, sidewalk, bike lane and landscaping	0.5	2	4	Private	\$0	\$0	\$500,000	\$500,000
Surprise	2008	SUR08-807	Bell Rd at Coyote Lakes, Dysart Rd and 134th Dr	Design and construct fibre optic cable interconnection of existing and future ITS facilities	5	6	6	Local	\$0	\$0	\$10,000	\$10,000
Surprise	2008	SUR08-808	Cholla Ave: Reems Rd to Sarival Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1	0	2	Private	\$0	\$0	\$1,000,000	\$1,000,000
Surprise	2008	SUR07-325	Various locations	Pave dirt roads	5.5	2	2	CMAQ	\$305,520	\$0	\$203,680	\$509,200
Surprise	2008	SUR08-809	Desert Cove: Litchfield Rd to 132nd Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.5	0	2	Local	\$0	\$0	\$500,000	\$500,000
Surprise	2008	SUR08-806	Bell Rd at Coyote Lakes, Dysart Rd and 134th Ave	Equipment (CCTV cameras) and installation	2.5	6	6	CMAQ	\$19,525	\$0	\$10,475	\$30,000
Surprise	2008	SUR08-810	Greer Ranch Pkwy: Cactus Rd to Cholla Rd	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.5	0	2	Private	\$0	\$0	\$500,000	\$500,000
Surprise	2008	SUR08-814	Redbird Rd: 173rd Ave to 175th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	0.3	0	2	Private	\$0	\$0	\$300,000	\$300,000
Surprise	2008	SUR08-811	Jomax Rd: 169th Ave to 176th Ave	Construct new 2 lane arterial roadway, with curb sidewalk and landscape	1	0	2	Private	\$0	\$0	\$1,000,000	\$1,000,000
Surprise	2008	SUR08-815	Sarival Ave: Hope Dr to Poinsettia Dr	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.5	2	4	Private	\$0	\$0	\$500,000	\$500,000
Surprise	2008	SUR08-816	Sweetwater Ave: 175th Ave to Citrus	Construct new 2 lane arterial roadway,	0.5	0	2	Private	\$0	\$0	\$500,000	\$500,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
			Rd	with curb sidewalk and landscape								
Surprise	2008	SUR08-812	Parkview Pl: Greenway Rd to Paradise Ln	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	0.5	2	4	Private	\$0	\$0	\$500,000	\$500,000
Surprise	2009	SUR09-820	West of 219th Ave	Pave unpaved roads	3.27	0	0	CMAQ	\$1,602,302	\$0	\$686,700	\$2,289,002
Surprise	2010	SUR10-614	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	9	6	6	CMAQ	\$500,000	\$0	\$500,000	\$1,000,000
Surprise	2010	SUR10-613	Bell Rd: US-60 (Grand Ave) to Surprise Traffic Manangement Center	Construct fiber optic interconnection of traffic signals, cameras and VMS	6	4	4	CMAQ	\$150,000	\$0	\$150,000	\$300,000
Surprise	2011	SUR11-715	Peoria Ave: Litchfield Rd to Jackrabbit Rd	Design and construct fibre optic cable interconnection of existing and future ITS facilities	7	6	6	CMAQ	\$700,000	\$0	\$1,000,000	\$1,700,000
Surprise	2011	SUR11-714	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.5	6	6	CMAQ	\$1,000,000	\$0	\$500,000	\$1,500,000
Surprise	2012	SUR12-818	Bell Rd: Loop 303 (Estrella Fwy) to Jackrabbit Trl (195th Ave)	Design and connect traffic signals, CCTV cameras and changeable message signs	4	6	6	CMAQ	\$996,217	\$0	\$1,203,783	\$2,200,000
Surprise	2012	SUR12-817	Bell Rd: 141st Ave to Loop 303	Construct sidewalks	5	6	4	CMAQ	\$892,500	\$0	\$382,500	\$1,275,000
Tempe	2008	TMP08-629	Downtown Tempe Transit Center	Design and construct a bicycle station	0	0	0	STP-TEA	\$500,000	\$0	\$82,837	\$582,837
Tempe	2008	TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	0.5	0	0	CMAQ	\$400,000	\$0	\$100,000	\$500,000
Tempe	2008	TMP08-605	Various locations	Install new/upgrade modular traffic signals	0	0	0	Local	\$0	\$0	\$325,000	\$325,000
Tempe	2008	TMP08-609	Various locations	Minor concrete improvements	0	0	0	Local	\$0	\$0	\$200,000	\$200,000
Tempe	2008	TMP08-604	Various locations	Improve minor streets and alleys	0	0	0	Local	\$0	\$0	\$40,000	\$40,000
Tempe	2008	TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1	2	2	CMAQ	\$800,000	\$0	\$201,000	\$1,001,000
Tempe	2008	TMP08-801	Citywide	Engineering services for ITS network components	0	4	4	CMAQ	\$116,739	\$0	\$58,275	\$175,014
Tempe	2008	TMP08-606	Various locations	Landscape streets	0	0	0	Local	\$0	\$0	\$75,000	\$75,000
Tempe	2008	TMP06-245	Apache Blvd: Mill Ave east to Terrace Rd	Enhance bicycle and pedestrian facilities	2	6	4	Local	\$0	\$0	\$250,000	\$250,000
Tempe	2008	TMP08-607	Various locations	Reconstruct local and major streets	0	0	0	Local	\$0	\$0	\$2,118,831	\$2,118,831
Tempe	2008	TMP08-608	Various locations	Renovate local streets	0	0	0	Local	\$0	\$0	\$12,100,910	\$12,100,910
Tempe	2008	TMP08-611	Various locations	Renovate major streets	0	0	0	Local	\$0	\$0	\$648,530	\$648,530
Tempe	2008	TMP08-610	Various locations	Neighborhood transportation management	0	0	0	Local	\$0	\$0	\$200,000	\$200,000
Tempe	2008	TMP07-312	West Dam: South Bank to North Bank	Construct bicycle/pedestrian bridge	0.25	2	2	CMAQ	\$1,750,000	\$0	\$1,250,000	\$3,000,000
Tempe	2008	TMP08-602	College Ave	Construct pedestrian improvements	2	2	2	CMAQ	\$1,750,000	\$0	\$750,000	\$2,500,000
Tempe	2008	TMP08-603	Downtown Tempe	Construct Traffic Management Center	0	0	0	CMAQ	\$510,000	\$0	\$437,500	\$947,500
Tempe	2009	TMP09-704	Crosscut Canal: South end of existing path to Tempe Town Lake	Design and construct multi-use path (phase II)	1	0	0	STP-TEA	\$500,000	\$0	\$1,471,235	\$1,971,235
Tempe	2009	TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	0.75	4	4	Local	\$0	\$0	\$1,600,000	\$1,600,000
Tempe	2009	TMP09-802	Citywide	Purchase and install malfunction management units in all traffic control cabinets	0	0	0	CMAQ	\$135,950	\$0	\$67,398	\$203,348
Tempe	2009	TMP09-618	Various locations	Neighborhood transportation management	0	0	0	Local	\$0	\$0	\$200,000	\$200,000
Tempe	2009	TMP09-617	Various locations	Minor concrete improvements	0	0	0	Local	\$0	\$0	\$200,000	\$200,000
Tempe	2009	TMP09-616	Various locations	Renovate local streets	0	0	0	Local	\$0	\$0	\$797,637	\$797,637
Tempe	2009	TMP09-615	Various locations	Reconstruct local and major streets	0	0	0	Local	\$0	\$0	\$1,792,936	\$1,792,936
Tempe	2009	TMP09-614	Various locations	Landscape streets	0	0	0	Local	\$0	\$0	\$75,000	\$75,000
Tempe	2009	TMP09-613	Various locations	Install new/upgrade modular traffic signals	0	0	0	Local	\$0	\$0	\$325,000	\$325,000
Tempe	2009	TMP09-612	Various locations	Improve minor streets and alleys	0	0	0	Local	\$0	\$0	\$40,000	\$40,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

Agency	Year	ID.	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost
Tempe	2009	TMP09-619	Various locations	Renovate major streets	0	0	0	Local	\$0	\$0	\$384,559	\$384,559
Tempe	2010	TMP10-621	Various locations	Improve minor streets and alleys	0	0	0	Local	\$0	\$0	\$40,000	\$40,000
Tempe	2010	TMP10-625	Various locations	Renovate local streets	0	0	0	Local	\$0	\$0	\$1,125,000	\$1,125,000
Tempe	2010	TMP10-622	Various locations	Install new/upgrade modular traffic signals	0	0	0	Local	\$0	\$0	\$325,000	\$325,000
Tempe	2010	TMP10-623	Various locations	Landscape streets	0	0	0	Local	\$0	\$0	\$75,000	\$75,000
Tempe	2010	TMP10-624	Various locations	Reconstruct local and major streets	0	0	0	Local	\$0	\$0	\$1,946,708	\$1,946,708
Tempe	2010	TMP10-803	Citywide	Install video detection system	0	4	4	CMAQ	\$305,568	\$0	\$138,969	\$444,537
Tempe	2010	TMP10-627	Various locations	Neighborhood transportation management	0	0	0	Local	\$0	\$0	\$200,000	\$200,000
Tempe	2010	TMP10-628	Various locations	Renovate major streets	0	0	0	Local	\$0	\$0	\$2,000,000	\$2,000,000
Tempe	2010	TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities improvements	1	5	5	CMAQ	\$2,571,780	\$0	\$2,571,780	\$5,143,560
Tempe	2010	TMP10-626	Various locations	Minor concrete improvements	0	0	0	Local	\$0	\$0	\$200,000	\$200,000
Tempe	2011	TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	0.75	4	4	Local	\$0	\$0	\$1,200,000	\$1,200,000
Tempe	2011	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1	4	4	CMAQ	\$1,100,000	\$0	\$5,425,080	\$6,525,080
Tempe	2011	TMP05-233	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2	6	6	Local	\$0	\$0	\$250,000	\$250,000
Tempe	2011	TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	0.75	4	4	Local	\$0	\$0	\$60,000	\$60,000
Tempe	2011	TMP11-703	Various locations	Install wireless communications and CCTV monitoring at 26 intersections	0	0	0	CMAQ	\$218,400	\$0	\$93,600	\$312,000
Tempe	2011	TMP11-702	Various locations	Install fibre-optic connection between ADOT FMS backbone and signal cabinets at 22 interchanges	0	0	0	CMAQ	\$100,294	\$0	\$81,126	\$181,420
Tempe	2012	TMP12-805	Hardy Dr: University Dr to Broadway Rd	Pedestrian and bicycle improvements	1	4	4	CMAQ	\$1,193,891	\$0	\$1,451,239	\$2,645,130
Tempe	2012	TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	0.25	4	4	Local	\$0	\$0	\$500,000	\$500,000
Tempe	2012	TMP12-806	Light Rail Transit Corridor in Tempe	Install CCTV monitoring stations	6	4	4	CMAQ	\$285,456	\$0	\$139,643	\$425,099
Tempe	2012	TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	0.25	4	4	Local	\$0	\$0	\$2,000,000	\$2,000,000
Tempe	2012	TMP12-804	Citywide	Design and construct fiber-optic cable installations	0	4	4	CMAQ	\$242,528	\$0	\$118,643	\$361,171

# NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

# NACOG NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

## NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM FY 2008 - 2012

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
<b>FY 2008</b>					
St. Johns	7th South	US 180 to 13th West	2" Overlay, CG&S, Lighting	0.85	\$466,889
					\$420,200
Snowflake	Concho/Snowflake Highway	0.6 mi east of SR 77	Reconstruction	0.80	\$477,778
					\$430,000
Apache County	CR 3148 & CR 3144	Vernon	Pave existing chip sealed roadway	2.00	\$466,889
					\$420,200
Coconino County	Lake Mary Road	MP 304 to MP 308	Reconstruction & widening	4.00	\$324,000
					\$291,600
Pinetop-Lakeside	Hart Lake Road	End of Woodland Road	Pave existing dirt facility	1.00	\$277,778
					\$250,000
Winslow	Transcon Lane South	South of I-40	Reconstruction and widening	0.51	\$555,556
					\$500,000
Yavapai County	Williamson Valley Road	Prescott CL to Outer Loop Road	Reconstruction & widening	8.20	\$555,556
(FY 07, 08, 09, 10 \$)					\$500,000
NACOG	AZ LTAP Funding				\$12,000
<b>FY 2009</b>					
Eagar	Butler Street	Maricopa Drive to Central Avenue	4" cold mix overlay	2.00	\$466,667
					\$420,000
Williams	Grand Canyon Blvd Extension	GC Blvd to Airport Road	Construct new roadway	0.50	\$324,444
					\$292,000
Taylor	Papermill Road	600 West to Highland Road	Reconstruction & widening, CG&S, lighting	0.21	\$655,556
					\$590,000
Clarkdale	Industrial Road	Cement Plant Road to Broadway	New Construction	1.14	\$751,111
(FY 08, 09 \$)					\$676,000
NACOG	AZ LTAP Funding				\$12,000

# NACOG NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

## NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM FY 2008 - 2012

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
<b>FY 2010</b>					
Springerville	Pima Street	US 60 to Maricopa Drive	3" overlay	0.47	\$466,667 \$420,000
Page	Kaibab Road	Navajo Blvd to Haul Road	New Construction	0.33	\$324,444 \$292,000
Holbrook/Navajo County	Romero Street/McLaws Road	SR 77 to Dewitt Road	Reconstruction & widening, shoulder improvements	1.14	\$655,556 \$590,000
Yavapai County	Cornville Road	SR 89A to Beaverhead Flat Road	Reconstruction, drainage improvements	4.00	\$375,556 \$338,000
NACOG	AZ LTAP Funding				\$12,000
<b>FY 2011</b>					
St. Johns	13th West & 4th North	13th West & 4th North	CG&S, lighting and storm drains	1.38	\$466,667 \$420,000
Coconino County	Lake Mary Road	MP 302 to MP 306	Pavement overlay, flatten slopes	4.00	\$324,444 \$292,000
Navajo County	Porter Mountain Road	Penrod Road to county line	Realign and pave existing gravel roadway	4.52	\$655,556 \$590,000
Cottonwood	South 12th Street	Fir Street to Crestview Drive	Reconstruction, CG&S	0.38	\$375,556 \$338,000

# NACOG NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

## NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM FY 2008 - 2012

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
<b>FY 2012</b>					
Apache County	CR 3144	Vernon to county line	Pave existing gravel/chip sealed roadway	3.50	\$466,667
					\$420,000
Williams	Grand Canyon Blvd Extension	GC Blvd to Airport Road	Construct new roadway	0.50	\$324,444
					\$292,000
Show Low	Penrod Road	US 60 south to city limits	Widening & shoulder improvements	0.81	\$655,556
					\$590,000
Yavapai County	Cornville Road	I-17 to Tissaw Road	Reconstruction, drainage and safety improvements	11.00	\$375,556
					\$338,000
1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project NACOG FY '08 - '12 TIP approved by the Regional Council on 23-Aug-07.					



# NACOG

## NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

### BRIDGE REHAB & REPLACEMENT PROJECTS

FY 2008 - 2012

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	FEDERAL FUNDS
<b>FY 2008</b>					
Navajo County	Obed Road Bridge	Obed Road	Design	0.10	\$200,000
<b>FY 2009</b>					
Navajo County	Obed Road Bridge	Obed Road	Replacement	0.10	\$1,000,000

### PUBLIC LANDS HIGHWAY/HIGH PRIORITY DISCRETIONARY PROJECTS

<b>FY 2008</b>					
Navajo County	Lone Pine Dam Road Bridge	Lone Pine Dam Road	Construct bridge & approaches	0.20	\$2,000,000
<b>FY 2009</b>					
City of Show Low	Scott Ranch Road	Penrod Road to SR 260	Construct new roadway w/C, G & S, new bridge across Show Low Creek	1.25	\$1,000,000

### TRANSPORTATION ENHANCEMENT PROJECTS

SPONSOR	PROJECT NAME	PROJECT DESCRIPTION	FEDERAL FUNDS
Williams	Arizona State Railroad Museum	Restore donated railroad transportation artifacts, design, fabricate and install interactive interpretive exhibits for the Arizona State Railroad Museum.	\$500,000
Show Low	Timber Mesa Trail Extension	Construct 10' wide trail with 2' foot shoulder extending for 5.2 miles.	\$254,044
Winslow	Route 66 Pedestrian & Landscape Improvements Phase II	Redevelop a portion of "historic" Route 66 with pedestrian and streetscape improvements.	\$500,000
Navajo County	Chevelon Creek Bridge	Historic Bridge Rehabilitation	\$462,070
Winslow	La Posada Gardens Restoration	Restoration and construction of hotel gardens	\$494,387
Yavapai County	Hassayampa River Bridge	Historic Bridge Rehabilitation	\$500,000
Camp Verde	Finnie Flat Road Sidewalks & Landscaping	Construct .5 mi sidewalk, curb, gutter & landscaping	\$423,266
Yavapai County	Cornville Road Multi-use Path	Construct 3.5 mi 10 foot wide AC multi-use path	\$500,000
Apache County	Tsaile Multi-use Trail	Construct 3.0 mi 10 foot wide multi-use path	\$471,500
Coconino County	Pinewood Boulevard Sidewalk	Construct 1.0 mi 5 foot wide sidewalk	\$500,000
Town of Pinetop-Lakeside	Woodland Road Sidewalk	Construct 0.25 mi 5 foot wide sidewalk	\$164,719
City of Winslow	Renaissance on Route 66-Phase III	Construct sidewalks and median/landscape improvements	\$500,000

# PIMA ASSOCIATION OF GOVERNMENTS (PAG)

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
49.03	0 0 0	6th Ave. Pedestrian Facilities and Fence 6th & I-10 Replace sidewalk & fence  Air Quality Status = Exempt    TIP Status = Active	459	0 Local 0 State 459 ATEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
33.06	H7050 01D  0.55 4 4	Continental Rd. /I-19 Bike & Ped. Enhancement Continental @ I-19 New bike lanes, sidewalk, streetscape  Air Quality Status = Exempt    TIP Status = Active	526	0 Local 84 State 442 ATEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
878.00	H6404 01C  0 0 0	FMS Phase 2B Limits to be determined Extend ITS systems along I-10 and I-19  Air Quality Status = Exempt    TIP Status = Active	7000	0 Local 0 State 400 2.6% 0 0 DC	0 Local 0 State 6600 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
2.03	1.2 0 0	I-10 / I-19 TI Landscaping @ New TI Add landscaping to new TI  Air Quality Status = Exempt    TIP Status = Active	6600	0 Local 0 State 6000 ASTP 0 0 DC	0 Local 0 State 600 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
9.00	H643401C  1.9 6 8	I-10: 29th St. to Prince Prince to I-19 Lane addition  Air Quality Status = Analyzed    TIP Status = Active	227981	0 Local 0 State 0 18104 2.6% 0 C	0 Local 0 State 0 1770 2.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
118.07	H2390 03D  0 0 0	I-10: Cienega Creek to Marsh Station  Arch invest & data recovery  Air Quality Status = Exempt    TIP Status = Active	400	0 Local 400 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
131.04	H2390 01C  0 0 0	I-10: Cienega Creek to Marsh Station Phase 1  RR grading and drainage  Air Quality Status = Exempt    TIP Status = Active	3700	0 Local 0 State 0 0 0	0 Local 0 State 3700 ASTP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
132.04	2.1 0 0	I-10: Cienega Creek to Marsh Station Phase 2  Construct new RR tracks  Air Quality Status = Exempt    TIP Status = Active	3400	0 Local 0 State 0 0 0	0 Local 0 State 3400 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
133.04		I-10: Cienega Creek to Marsh Station Phase 3	14300	0 Local 0 State 0 0 0	0 Local 0 State 11900 IM 2400 SB 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
48.01		I-10: Cortaro TI @I-10 Reconstruct TI & mainline no RR	19800	0 Local 362 State 3400 IM 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 2206 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
74.07		I-10: Country Club TI  Construct TI	50000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 4000 ASTP 0 0 DC	ADOT
17.00	H5555 01C	I-10: Craycroft to Willcox Craycroft Rd. to Willcox	200	0 Local 2900 State 200 STATE 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
753.00		I-10: East Corridor Study I-19 East to Cochise County Line Corridor study	2000	0 Local 0 State 2000 2.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
3.02		I-10: Ina TI Ina Rd. TI Reconstruct TI and construct RR overpass	54383	0 Local 0 State 3000 SB 1148 RTA 0 D	0 Local 0 State 0 1148 RTA 0 0	0 Local 0 State 17764 SB 1148 RTA 0 DRC	0 Local 0 State 17400 ASTP 1100 RTA 0 DC	0 Local 0 State 0 0 0 D	ADOT
8.00	H3038 04C	I-10: Ina to Ruthraff Ina Rd to Ruthraff Rd Slope protection & landscape EB & WB frontage roads	4500	0 Local 0 State 3000 IM 1500 2.6% 45 NH DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
73.07		I-10: Kino TI  Reconstruct TI	50000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 4000 ASTP 0 0 D	ADOT

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR	
	Fed ID			FISCAL YEAR	2008	2009	2010	2011		2012
	LENGTH									
Existing Lanes	After Lanes									
5.02		I-10: Marana to Ina Frontage Rds. Marana to Ina Reconstruct & widen frontage rds. to 40'	22000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 4000 ASTP 0 0 D	ADOT	
	0 2 2	Air Quality Status = Exempt    TIP Status = Active								
81.01	H2391 01C	I-10: Pantano RR to Cienega Creek Section Pantano RR UP/Cienega Creek Section Reconstruct Marsh Station TI	7100	0 Local 0 State 0 0 0	0 Local 0 State 5500 ASTP 1600 DM 5000 SB C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT	
	4 4 4	Air Quality Status = Exempt    TIP Status = Active								
94.02	H6241 01D	I-10: Prince to Ruthrauff Prince to Ruthrauff Widen to 8 lanes	55243	0 Local 0 State 0 0 0	0 Local 0 State 21000 NH 0 0 C	0 Local 0 State 14000 NH 0 0 C	0 Local 0 State 18000 ASTP 0 0 C	0 Local 0 State 0 0 0	ADOT	
	1.8 6 8	Air Quality Status = Analyzed    TIP Status = Active								
40.01	H4582 03C	I-10: Tangerine TI to Pinal Air Park Rd. Tangerine TI to Pinal Air Park Rd.	34000	0 Local 0 State 34000 STAN 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT	
	8.5 4 6	Air Quality Status = Analyzed    TIP Status = Active								
76.07		I-10: Valencia Bypass	50000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 25000 ASTP 0 0 Study/D	ADOT	
	0 0 0	Air Quality Status = Analyzed    TIP Status = Active								
5.03	H6773 01L	I-10: West Corridor Study Tangerine Rd. to I-8	3000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3000 STATE 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT	
	41.3 4 6	DCR only  Air Quality Status = Exempt    TIP Status = Active								
75.07		I-10: Wilmot TI  Reconstruct TI	10000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 4000 ASTP 0 0 DC	ADOT	
	0 0 0	Air Quality Status = Exempt    TIP Status = Active								
47.01	H5104 01C	I-19: Duval Mine Rd. TI - Part 2 @I-19 Reconstruct TI	15100	0 Local 0 State 675 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT	
	0 0 0	Air Quality Status = Analyzed    TIP Status = Active								

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## PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
37.03	0 0 0	I-19: Irvington TI @Irvington TI Reconstruct TI w/SPUI  Air Quality Status = Analyzed    TIP Status = Active	18000	0 Local 0 State 0 0 0	0 Local 0 State 2000 STATE 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 20000 ASTP 0 0 C	ADOT
41.01	H5105 01C  3.6 4 8	I-19: San Xavier to Ajo Way San Xavier Road to Ajo Way Widen to 6/8 lanes  Air Quality Status = Analyzed    TIP Status = Active	48700	0 Local 0 State 9600 IM 0 0 D	0 Local 0 State 8000 NH 1000 2.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 29000 ASTP 0 0 C	0 Local 0 State 0 0 0	ADOT
76.02	H6191 01D  0 0 0	Julian Wash Natural & Cultural Reserve Park I-19/I-10 interchange RW & const. bike path, preservation of historic site  Air Quality Status = Exempt    TIP Status = Active	1042	0 Local 0 State 34 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
750.00	0 0 0	Scoping Contingency Pool Misc Locations Preliminary Studies  Air Quality Status = Exempt    TIP Status = Active	1000	0 Local 0 State 160 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	ADOT
36.05	H6727 01D TEA-077-A(012)A 1.25 0 0	SR 77 - Sidewalk, Bike Lanes, and Landscaping Roger Rd. to River Rd. Construct new sidewalk, bike lanes, and landscaping  Air Quality Status = Exempt    TIP Status = Active	694	0 Local 0 State 612 ATEA 37 STATE 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
22.00	H5459 01C  5 4 6	SR 77: Oracle Rd. - Calle Concordia to Tangerine Rd. C. Concordia to Pusch View and La Reserve to Tangerine Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	26500	0 Local 2318 State 247 ASTP 1735 2.6% 12200 SB C	0 Local 0 State 3000 ASTP 0 0 Pmt	0 Local 0 State 7000 ASTP 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
11.02	5.8 4 6	SR 77: Tangerine to Pinal Co. Line Tangerine to Pinal Co. Line Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	25000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2000 SB 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 10800 ASTP 0 0 C	ADOT
104.04	H5696 01C  0 0 0	SR 85: Sidewalks in Ajo #2 MP 40.6 to 41.7 Construct sidewalks  Air Quality Status = Exempt    TIP Status = Active	493	28 Local 0 State 465 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
117.07		SR 86 & IRR #15 MP 91.5 to MP 92.5 Improve intersection, add turn lanes	40	0 Local 0 State 40 2.6%	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	ADOT
	1 2 3	Air Quality Status = Exempt    TIP Status = Active		0 0 D	0 0 0	0 0 0	0 0 0	0 0 0	
65.07		SR 86: Ajo @ Kinney @ intersection Intersection improvements	1600	0 Local 0 State 1600 STAN	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	ADOT
	0 0 0	Air Quality Status = Exempt    TIP Status = Active		0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	
95.04	H6491 01C	SR 86: MP 112.5 - 115.5 (Town of Sells) MP 112.57 to MP 115.76 Reconstruct and widen to 40',repl bridge	15100	0 Local 0 State 15000 STAN	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	ADOT
	3 2 2	Air Quality Status = Exempt    TIP Status = Active		0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	
3.03		SR 86: MP 128.5 - 132.8 (Santa Rosa Ranch Rd. Segment) MP 128.5 to MP 132.8 Reconstruct & widen to 40 feet	9200	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 600 STATE	0 Local 0 State 0	0 Local 0 State 0	ADOT
	4.3 2 2	Air Quality Status = Exempt    TIP Status = Active		0 0 0	0 0 0	0 0 D	0 0 0	0 0 0	
104.03		SR 86: MP 137.1 - 141.1 (San Pedro Road Segment) MP 137.1 to MP 141.1 Reconstruct & widen to 40'	8100	0 Local 0 State 620 STATE	0 Local 0 State 0	0 Local 0 State 6000 ASTP	0 Local 0 State 0	0 Local 0 State 0	ADOT
	4.3 2 2	Air Quality Status = Exempt    TIP Status = Active		0 0 D	0 0 0	2100 SB 0 C	0 0 0	0 0 0	
4.02		SR 86: MP 141.1 - 145.0 (MP 141.1 to Reservation Boundary) MP 141.1 to MP 145.0 Reconstruct & widen to 40'	9200	0 Local 0 State 900 SB	0 Local 500 State 5700 ASTP	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	ADOT
	3.6 2 2	Air Quality Status = Exempt    TIP Status = Active		0 0 D	1800 2.6% 800 SB DC	0 0 0	0 0 0	0 0 0	
94.04	H5434 01C	SR 86: MP 145.0 - 148.9 (Reservation Bndry to Brawley Wash) MP 145.0 to MP 148.9 Extend Box Culverts and widen to 40'	2500	0 Local 0 State 1029 HES	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	ADOT
	3.3 2 2	Air Quality Status = Exempt    TIP Status = Active		0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
2.02	6.6 2 4	SR 86: Valencia to Kinney MP 159.5 to MP 166.1 Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	17600	0 Local 0 State 200 2.6% 1400 STATE 0 Study/D	0 Local 0 State 0 0 0	0 Local 0 State 16000 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
60.01	H6160 01C  1.5 2 4	SR 989: Tangerine Rd. - First to Oracle First Ave. to Oracle Widen to 4 lanes, add multi use path  Air Quality Status = Analyzed    TIP Status = Active	9750	0 Local 0 State 923 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
86.03	0.5 0 0	Saguaro National Monument, PRA SAGU 300(1)/101(1) Hohokem/Goldengate Reconstruct Bajada Loop Dr.  Air Quality Status = Exempt    TIP Status = Active	3775	0 Local 0 State 150 PLH 0 D	0 Local 0 State 3625 PLH 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	FHWA
561.00	3.8 0 2	Camino de la Manana/Dove Mtn. Extn. I-10 to Tangerine Design & construct 2/4 lane roadway w/bike lanes  Air Quality Status = Analyzed    TIP Status = Active	15685	5400 Local 0 State 5171 RTA 0 0 DRC	0 Local 0 State 1500 12.6% 1015 RTA 2000 PCDIFO C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
108.04	0 2 4	Cortaro Farms Road I-10 to Camino de Oeste Widen to 4 lanes with multiuse lanes, sidewalks  Air Quality Status = Analyzed    TIP Status = Active	7000	0 Local 0 State 7000 Bonds 1000 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
43.06	0.25 0 0	I-10: Tangerine Rd TI @ Tangerine Rd Merging ramps to form a one-way EB frontage rd.  Air Quality Status = Analyzed    TIP Status = Active	5000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	1000 Local 0 State 1500 2.6% 0 0 DC	1000 Local 0 State 0 0 C	Marana
38.06	1 0 6	I-10: Tortolita TI 1.3 miles south of Pinal Air Park Rd. Construct new TI & RR bridge  Air Quality Status = Analyzed    TIP Status = Active	40000	0 Local 0 State 40000 PVT 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
110.07	0 0 0	Ina Rd Corridor Signal Timing Oracle to I-10 Signal timing coordination  Air Quality Status = Exempt    TIP Status = Active	225	0 Local 0 State 225 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana



# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2008	2009	2010	2011	2012	
88.03	SB413 01C BR-MRN-0(014)A 0 2 2	Ina Rd. Bridge over Santa Cruz Ina @ Santa Cruz River Replace bridge structure  Air Quality Status = Exempt    TIP Status = Active	4000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 1000 BR 1000 PCFCD C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
99.06	0 0 0	Marana Circulator Service  Develop new system in Marana  Air Quality Status = Exempt    TIP Status = Active	8418	0 Local 0 State 0 0 0	0 Local 0 State 1014 RTA 0 0 CO	0 Local 0 State 490 RTA 0 0 O	0 Local 0 State 490 RTA 0 0 O	0 Local 0 State 0 0 O	Marana
106.06	0 0 0	Marana Park-and-Ride   Air Quality Status = Exempt    TIP Status = Active	2450	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 500 RTA 0 0 C	0 Local 0 State 570 RTA 0 0 CO	0 Local 0 State 70 RTA 0 0 O	0 Local 0 State 0 0 0	Marana
562.00	0 0 0	Pavement Rehabilitation/Preservation Program Various Locations Reconstruct & Overlay  Air Quality Status = Exempt    TIP Status = Active	5000	1000 Local 0 State 0 0 0 C	1000 Local 0 State 0 0 0 C	1000 Local 0 State 0 0 0 C	1000 Local 0 State 0 0 0 C	1000 Local 0 State 0 0 0 C	Marana
146.07	0 0 0	Rattlesnake Pass Wildlife Connectivity Study Rattlesnake Pass Wildlife connectivity study  Air Quality Status = Exempt    TIP Status = Active	21	21 RTA 0 0 Study	0 0 0	0 0 0	0 0 0	0 0 0	Marana
56.03	0 0 0	Safe School Routes Program Development Townwide  Air Quality Status = Exempt    TIP Status = Active	50	0 Local 0 State 27 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
62.07	1 2 2	Sandario Business District Barnett Rd. to Marana Rd. Alignment feasibility study  Air Quality Status = Exempt    TIP Status = Active	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
159.07	0 0 0	Silverbell/Coachline Intersection Improvements Silverbell Rd. and Coachline Blvd. Intersection Add right turn lane to intersection  Air Quality Status = Exempt    TIP Status = Active	350	350 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Marana

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
556.00	1 2 4	Silverbell Rd.: Ina to Cortaro Ina Rd. to Cortaro Rd. Widen to 4 lanes, add drainage  Air Quality Status = Analyzed    TIP Status = Active	11000	0 Local 0 State 3582 12.6% 0 0 C	0 Local 0 State 1000 12.6% 0 0 C	0 Local 0 State 1000 12.6% 0 0 PMT	0 Local 0 State 1000 12.6% 0 0 PMT	0 Local 0 State 3000 12.6% 0 0 PMT	Marana
147.07	0.25 0 0	Silverbell Rd. Sidewalks Silver Moon Way to Coachline Silver Moon Way to Coachline Sidewalk Construction  Air Quality Status = Exempt    TIP Status = Active	70	50 PDAF 0 0 L=20 D	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	Marana
22.07	0 0 0	Silverbell/Ina Intersection  Air Quality Status = Exempt    TIP Status = Active	9800	0 Local 0 State 1000 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
111.06	3.7 0 4	Tangerine Farms Rd I-10 to Moore Rd. Construct new 4 lane divided roadway  Air Quality Status = Analyzed    TIP Status = Active	29630	29630 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
560.00	HF116 01C 0.5 4 6	Thornysdale Rd. Orange Grove Rd. to CDO Bridge Widen to 6 lanes, sidewalks, multiuse lanes  Air Quality Status = Analyzed    TIP Status = Active	8900	0 Local 0 State 1000 STPX 0 0 Pmt	0 Local 0 State 1000 STPX 0 0 Pmt	300 Local 0 State 700 STPX 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
76.01	0 0 4	Twin Peaks Bridge/Roadway Santa Cruz River to I-10  Construct new bridge & roadway  Air Quality Status = Analyzed    TIP Status = Active	23307	0 Local 0 State 4160 12.6% 3840 HELP 8601 RTA DRC	0 Local 0 State 0 1280 12.6% 0 2083 RTA C/Pmt	0 Local 0 State 1280 12.6% 0 4623 RTA C/Pmt	0 Local 0 State 1280 1280 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	Marana
42.07	1.5 2 4	Twin Peaks Rd. - Rattlesnake Pass Silverbell to Western Town Limit Widen to 4 lanes, add multi use lanes & sidewalks  Air Quality Status = Analyzed    TIP Status = Active	11800	0 Local 0 State 0 0 0	0 Local 0 State 1000 PVT 0 0 D	6800 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 2000 12.6% 0 0 PMT	Marana
758.00	H5838 01C 0 0 0	Twin Peaks/Linda Vista TI @I-10 Design and construct new traffic interchange  Air Quality Status = Analyzed    TIP Status = Active	54000	0 Local 0 State 14000 ASTP 960 DEMO 14000 DIFO DRC	0 Local 0 State 15466 RTA 960 DEMO 1200 12.6% C	0 Local 0 State 0 960 DEMO 2800 12.6% C	0 Local 0 State 0 0 1000 12.6% C	0 Local 0 State 4000 STP 0 0 C	Marana

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
833.00	RLTAP 06P  0 0 0	Local Technical Assistance Program (LTAP)  Training funding for Tucson, Pima County, et.al.  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	OWP-ADOT
81.07	  0 0 0	New Freedom FTA Program  ADA type improvements sidewalk, ramps etc.  Air Quality Status = Exempt    TIP Status = Active	150	0 Local 0 State 100 5317 0 0	0 Local 0 State 50 5317 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-LOCAL
769.00	  0 0 0	Transportation Art by Youth - Marana   Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
766.00	  0 0 0	Transportation Art by Youth - Oro Valley   Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
19.03	  0 0 0	Transportation Art by Youth - Pascua Yaqui   Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
765.00	  0 0 0	Transportation Art by Youth - Pima Co.   Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
764.00	  0 0 0	Transportation Art by Youth - Sahuarita   Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
767.00	  0 0 0	Transportation Art by Youth - South Tucson   Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
20.03	0 0 0	Transportation Art by Youth - Tohono Oodham  Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
768.00	0 0 0	Transportation Art by Youth - Tucson  Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
85.01	0 0 0	PAG Consultant Services Misc studies & consultant activities Air Quality Status = Exempt    TIP Status = Active	2575	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 575 STP 0 0 Study	OWP-PAG
874.00	0 0 0	PAG PL Planning (OWP) PL Funds Air Quality Status = Exempt    TIP Status = Active	5550	0 Local 0 State 1110 PL 0 0	0 Local 0 State 1110 PL 0 0	0 Local 0 State 1110 PL 0 0	0 Local 0 State 1110 PL 0 0	0 Local 0 State 1110 PL 0 0	OWP-PAG
122.00	0 0 0	Purchase of vehicles for elderly and disabled  Air Quality Status = Exempt    TIP Status = Active	1560	100 Local 0 State 400 5310 0 0 C	100 Local 0 State 400 5310 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG
96.03	0 0 0	Regional Orthophotos Update imagery & terrain data for the metro area Air Quality Status = Exempt    TIP Status = Active	1644	42 Local 0 State 700 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 750 STP 0 0 Study	0 Local 0 State 0 0 0	OWP-PAG
116.07	0 0 0	Regional Traffic Signal Services Regionwide Traffic signal timing services Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 200 RTA 0 0 Study	0 Local 0 State 100 RTA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG
659.00	0 0 0	Transportation Planning Program Operations and Contingency  Air Quality Status = Exempt    TIP Status = Active	7908	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1908 STP 0 0 Study	OWP-PAG

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## PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
635.00	H5224 03X  0 0 0	Travel Demand Management Programs  Air Quality Status = Exempt    TIP Status = Active	8624	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	OWP-PAG
52.05	 0 0 0	UA Parking and Transportation Needs Assessment Study University of AZ Campus Study to identify future needs  Air Quality Status = Exempt    TIP Status = Active	100	0 Local 0 State 100 12.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG
618.00	 0 0 0	Tucson - Alternate Modes Program  Outreach & promotion  Air Quality Status = Exempt    TIP Status = Active	698	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	OWP-TDOT
466.00	H4115 01X  0 0 0	Tucson - Pavement Management System  City portion of PMS Project funded thru PAG  Air Quality Status = Exempt    TIP Status = Active	2327	0 Local 0 State 253 STP 0 0 Study	0 Local 0 State 265 STP 0 0 Study	0 Local 0 State 1279 STP 0 0 Study	0 Local 0 State 265 STP 0 0 Study	0 Local 0 State 265 STP 0 0 Study	OWP-TDOT
851.00	 0 0 0	Tucson - Regional Traffic & Congestion Info System  Transview updates and mapping  Air Quality Status = Exempt    TIP Status = Active	778	7 Local 0 State 135 STP 0 0 Study	10 Local 0 State 185 STP 0 0 Study	7 Local 0 State 140 STP 0 0 Study	7 Local 0 State 140 STP 0 0 Study	7 Local 0 State 140 STP 0 0 Study	OWP-TDOT
852.00	 0 0 0	Tucson - Special Studies in Transportation Modeling  Misc GIS activities  Air Quality Status = Exempt    TIP Status = Active	135	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	OWP-TDOT
850.00	 0 0 0	Tucson - Traffic Safety Education Program Children's bicycle safety program Outreach & promotion  Air Quality Status = Exempt    TIP Status = Active	135	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	OWP-TDOT
853.00	 0 0 0	Tucson - Transportation System Data and HPMS  Collection & maint. of data  Air Quality Status = Exempt    TIP Status = Active	1216	12 Local 0 State 215 STP 0 0 Study	13 Local 0 State 226 STP 0 0 Study	13 Local 0 State 237 STP 0 0 Study	13 Local 0 State 237 STP 0 0 Study	13 Local 0 State 237 STP 0 0 Study	OWP-TDOT

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
42.00	0 0 0	Bike and Pedestrian Plan  Construction of bike lanes  Air Quality Status = Exempt    TIP Status = Active	2000	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
50.03	2.7 0 0	CDO Shared Use Path CDO Wash from La Canada to First Ave. Construct new 12' wide linear trail  Air Quality Status = Exempt    TIP Status = Active	1603	0 Local 0 State 498 TEA 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Oro Valley
98.06	0 0 0	Coyote Run Service Expansion  Expand service within Oro Valley  Air Quality Status = Exempt    TIP Status = Active	2500	0 Local 0 State 244 RTA 0 0 O	0 Local 0 State 122 RTA 0 0 O	0 Local 0 State 122 RTA 0 0 O	0 Local 0 State 122 RTA 0 0 O	0 Local 0 State 122 RTA 0 0 O	Oro Valley
109.00	HF047 01D HRF-ORV-0-747 1.8 2 4	First Ave Oracle to Tangerine Widen to 4 lanes, incl. bridge, drainage, install signals  Air Quality Status = Analyzed    TIP Status = Active	12020	0 Local 0 State 1500 STPX 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Oro Valley
111.00	0.5 2 2	Hardy Rd Northern Ave\Calle Buena Vista to Oracle Realign intersection add bike lanes  Air Quality Status = Analyzed    TIP Status = Active	964	39 Local 0 State 685 STPX 190 12.6% 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Oro Valley
432.00	1 2 4	La Canada Naranja to Tangerine Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	10400	800 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	400 Local 0 State 3000 STPX 3000 12.6% 0 C	0 Local 0 State 0 2500 12.6% 0 C	Oro Valley
114.00	HF097 01C STP-ORV-0(7)P 1 0 4	La Canada Dr Ext Tangerine Rd to Moore Rd Construct new 4 lane roadway  Air Quality Status = Analyzed    TIP Status = Active	7745	0 Local 0 State 2331 STPX 0 0 Pmt	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Oro Valley
87.03	3.5 2 4	La Cholla Blvd. - Overton to Tangerine Overton to Tangerine Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	25050	500 Local 0 State 0 0 0 DR	0 Local 0 State 500 STPX 0 0 RC	0 Local 0 State 200 STPX 0 0 C	300 Local 0 State 0 781 RTA 0 C	0 Local 0 State 1000 STPX 1291 RTA 0 C	Oro Valley

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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	LENGTH			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
434.00	2.6 2 4	Lambert Lane Widening Rancho Sonora to 1st Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	17600	600 Local 0 State 0 0 0 C	880 Local 0 State 800 12.6% 0 0 C	1000 Local 0 State 2000 12.6% 0 0 PMT	600 Local 0 State 2000 12.6% 0 0 PMT	0 Local 0 State 2000 12.6% 0 0 PMT	Oro Valley
16.07	0 0 0	Lambert Ln/La Cholla Intersection  Air Quality Status = Exempt    TIP Status = Active	986	0 Local 0 State 900 RTA 0 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Oro Valley
3.04	1 2 2	Magee Rd.: Northern to N. First Ave. (Safety Improvement) Northern to North First Ave. Reconstruct w/5' shoulders, left turn lanes & multi use path  Air Quality Status = Exempt    TIP Status = Active	2500	0 Local 0 State 0 0 0	0 Local 0 State 250 STPX 0 0 C	0 Local 0 State 1000 STPX 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
105.02	2 2 2	Naranja Shannon to La Canada Reconstruction w/sidewalk & shoulders  Air Quality Status = Exempt    TIP Status = Active	5000	0 Local 0 State 110 STPX 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	500 Local 0 State 400 STPX 0 0 C	0 Local 0 State 1100 STPX 0 0 C	Oro Valley
100.06	0 0 0	Oro Valley Circulator Service  Develop new system in Oro Valley  Air Quality Status = Exempt    TIP Status = Active	7730	0 Local 0 State 916 RTA 0 CO	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 392 RTA 0 0 O	Oro Valley
107.06	0 0 0	Oro Valley Park-and-Ride  Air Quality Status = Exempt    TIP Status = Active	2450	0 Local 0 State 350 RTA 0 0 DC	0 Local 0 State 820 RTA 0 0 CO	0 Local 0 State 70 RTA 0 0 O	0 Local 0 State 70 RTA 0 0 O	0 Local 0 State 70 RTA 0 0 O	Oro Valley
134.06	ALI 11.12.15 0 0 0	Oro Valley Transit Program - FY06 carryover  Purchase replacement van  Air Quality Status = Exempt    TIP Status = Active	64	4 Local 0 State 60 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
23.01	ALI 11.12.15 0 0 0	OV Transit Program  Purchase paratransit/vanpool vehicles  Air Quality Status = Exempt    TIP Status = Active	456	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	0 Local 0 State 60 STP 0 0 C	Oro Valley

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
72.01	2.5 4 4	Rancho Vistoso #3 Honey Bee Canyon to Big Wash Resurface  Air Quality Status = Exempt    TIP Status = Active	1600	500 Local 0 State 1000 STPX 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
157.07	0 0 0	Glover/La Cholla Safety Improvement & School Crossing Glover Rd./La Cholla Blvd Intersection Intersection safety improvement  Air Quality Status = Exempt    TIP Status = Active	670	600 RTA 0 0 L=70  DC	0 0 0	0 0 0	0 0 0	0 0 0	Oro Valley
15.03	2 2 4	Tangerine Rd.: Shannon to La Canada Shannon to La Canada Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	14200	0 Local 0 State 150 STPX 0 0 R	0 Local 0 State 250 STPX 0 0 R	0 Local 0 State 500 STPX 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
91.01	0 0 0	No Drive Days Program  Air Quality Status = Exempt    TIP Status = Active	1890	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 0 0 0	PDEQ
105.06	0 0 0	Casino del Sol Park-and-Ride  Air Quality Status = Exempt    TIP Status = Active	1950	0 Local 0 State 0 0 0	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 400 RTA 0 0 C	0 Local 0 State 450 RTA 0 0 CO	0 Local 0 State 0 0 0	Pascua Yaqui
29.07	0 0 0	Hohokam HAWK  Air Quality Status = Exempt    TIP Status = Active	275	0 Local 0 State 275 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pascua Yaqui
39.07	1 0 3	Ignacio M. Baumea Valencia to Los Reales Construct new roadway w/sidewalks, bike lanes, landscape.  Air Quality Status = Analyzed    TIP Status = Active	4500	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	500 Local 0 State 3000 12.6% 0 0 DC	Pascua Yaqui
109.04	3.5 0 0	Pascua Yaqui Pueblo Path Master Plan #2 Tribal lands Phase 2 Path plan design  Air Quality Status = Exempt    TIP Status = Active	72	22 Local 0 State 50 PDAF 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pascua Yaqui



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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	LENGTH			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
112.06		Pascua Yaqui Small Area Transportation Study PYT Reservation and adjacent roadways	100	0 Local 50 State 50 PDAF	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	Pascua Yaqui
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			Study	0	0	0	0	
6.05		Valencia Road Resurfacing 500' west of Casino del Sol to 1500' East Resurface roadway	200	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	Pascua Yaqui
	0.4			0	0	200 12.6%	0	0	
	5	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	5			0	0	0	0	0	
				C					
69.07		Vat Itom Voo'o Pedestrian Path	740	240 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	Pascua Yaqui
	1	Construct a 1 mile path around original reservation lands		500 TEA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				DC					
149.07		ADA Transition Plan Update	50	50 PDAF	0	0	0	0	Pima County
	0	Study		0	0	0	0	0	
	0	Plan Update		0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		Study					
162.07		Agua Caliente - Safe Routes to School	697	697 RTA	0	0	0	0	Pima County
	0	Addition of pedestrian paths, bike lanes and		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		RTA					
102.06		Ajo Circulator Service	980	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	Pima County
	0	Expand services in Ajo		44 RTA	44 RTA	45 RTA	45 RTA	45 RTA	
	0			61 FTA	61 FTA	62 FTA	62 FTA	62 FTA	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				CO	CO	CO	CO	CO	
160.07		Alvernon/Swan Rd. Study		50 PDAF	0	0	0	0	Pima County
	0	Los Reales to Old Vail Connection Rd.		0	0	0	0	0	
	0	Realignment Study		0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		Study					
133.00		Alvernon Way	10640	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	Pima County
	1.2	Fort Lowell Rd. to River Rd.		2714					
	2	New 4 lane rd. with bridge and walks		12.6%	1000 12.6%	0	0	0	
	4			0	0	0	0	0	
		Air Quality Status = Analyzed    TIP Status = Active		0	0	0	0	0	
				Pmt	Pmt				

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
18.07	0 0 0	Benson Hwy/Valencia Intersection  Air Quality Status = Exempt    TIP Status = Active	450	0 Local 0 State 48 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
799.00	0 0 0	Bike/Pedestrian & Transit Improvements - FY03 Various locations Paths, Lanes, Sidewalks and Shelters  Air Quality Status = Exempt    TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
45.03	0 0 0	Bike/Pedestrian & Transit Improvements - FY05 Various locations Paths, lanes sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
46.03	0 0 0	Bike/Pedestrian & Transit Improvements - FY06 Various locations Paths, lanes, sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
86.04	0 0 0	Bike/Pedestrian & Transit Improvements - FY09 Various locations Paths, lanes, sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
16.05	0 0 0	Bike/Pedestrian & Transit Improvements - FY10 Various locations Paths, lanes, sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 250 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
36.06	0 0 0	Bike/Pedestrian & Transit Improvements - FY11  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 250 12.6% 0 0 C	0 Local 0 State 0 0 0	Pima County
44.07	0 0 0	Bike/Pedestrian Safety Improvements - FY12  Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 300 STP 0 0 DC	Pima County

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## PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
151.07	RTA-38a  0 0 0	Bus Pullout Projects, Valencia Corridor Mark to Camino de la Tierra Bus pullout construction  Air Quality Status = Exempt    TIP Status = Active	360	360 RTA 0 0  DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
63.01	 1 2 3	Camino de Oeste - Phase 1 Los Reales to Valencia Rd. Widen & overlay existing pavement w/bike lanes and sidewalks  Air Quality Status = Analyzed    TIP Status = Active	2750	0 Local 0 State 0 0 0	0 Local 0 State 100 12.6% 0 0 D	200 Local 0 State 1350 12.6% 0 0 DC	0 Local 0 State 1000 12.6% 0 0 C	0 Local 0 State 0 0 0	Pima County
27.07	 0 0 0	Camino Fennimore/Tanque Verde HAWK  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 131 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
28.07	 0 0 0	Camino La Zorrela/Orange Grove HAWK  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 69 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
31.06	 1.6 2 2	Continental School Safe Routes to School Whitehorse Cyn Rd. - Cont. Rd to Cont. School Add bike lanes  Air Quality Status = Exempt    TIP Status = Active	549	125 Local 0 State 424 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
137.00	 1.5 2 4	Cortaro Farms Road Camino de Oeste to Thornydale Rd. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	18700	0 Local 0 State 1202 12.6% 158 DIFO 0 DRC	0 Local 0 State 5000 12.6% 0 0 RC	0 Local 0 State 3965 12.6% 0 0 C	0 Local 0 State 4527 12.6% 0 0 C	0 Local 0 State 0 0 0	Pima County
138.00	 2 2 4	Country Club Rd. Irvington Rd. to 36th St. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	9293	1905 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
139.00	 2 2 3	Craycroft Rd. River Rd. to Sunrise Dr. Widen to 3 lanes  Air Quality Status = Exempt    TIP Status = Active	32112	8177 Local 0 State 0 0 0 RC	1845 Local 0 State 1000 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

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## PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
51.03	SL524 01C  3.5 0 0	Dodge Blvd. Enhancement Ft. Lowell to River Sidewalk, bike lane, and landscaping  Air Quality Status = Exempt    TIP Status = Active	1155	108 Local 0 State 449 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
37.07	 0 0 0	Fruchthendler Elementary School Walking Paths  Air Quality Status = Exempt    TIP Status = Active	372	0 Local 0 State 372 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
104.06	 0 0 0	Green Valley/Sahuarita Park-and-Ride  Air Quality Status = Exempt    TIP Status = Active	2450	0 Local 0 State 350 RTA 0 0 DC	0 Local 0 State 820 RTA 0 0 CO	0 Local 0 State 70 RTA 0 0 O	0 Local 0 State 70 RTA 0 0 O	0 Local 0 State 0 0 0	Pima County
38.05	 1 0 0	Hohokam Middle School Bicycle & Pedestrian Project Tetakusim Rd. from Camino de Oeste to S. Sorrel Lane Construct ped. path, landscaping, and bike lanes  Air Quality Status = Exempt    TIP Status = Active	598	60 Local 0 State 500 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
30.06	 1 2 2	Homer Davis School Bike/Ped Enhancement Romeo Rd. - Roger to Wetmore Sidewalks, bike lanes, landscaping  Air Quality Status = Exempt    TIP Status = Active	536	112 Local 0 State 424 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
38.07	 1 2 4	Houghton Rd./Sahuarita Rd. Intersection 1500' in each direction from the intersection Add signal and turn lanes  Air Quality Status = Exempt    TIP Status = Active	2500	0 Local 0 State 2500 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
110.01	 4.5 0 2	I-19 NB Frontage Rd. - Part 2 Canoa TI to Continental TI incl missing link Construct new frontage rd. w/paved shoulders  Air Quality Status = Analyzed    TIP Status = Active	16200	0 Local 0 State 0 400 RTA 0 D	0 Local 0 State 0 200 RTA 0 D	0 Local 0 State 0 400 RTA 0 DR	1120 Local 0 State 3000 2.6% 3000 RTA 0 DR	2504 Local 0 State 0 0 2447 DIFO C	Pima County
146.00	H5891 01C  0.3 2 2	I-19 SB Frontage Rd. Southbound at Continental Rd. West of I-19 Realign to separate ramps and provide signals  Air Quality Status = Exempt    TIP Status = Active	2692	330 Local 600 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
21.07	0 0 0	Ina/Wade Intersection  Air Quality Status = Exempt    TIP Status = Active	150	0 Local 0 State 10 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
148.00	0.9 2 4	Kinney Rd. Ajo Way to Bopp Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	13800	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1969 DIFO 0 0 DR	0 Local 0 State 65 DIFO 0 0 DR	0 Local 0 State 5619 DIFO 3232 PCBond 0 C	Pima County
158.07	0 0 0	Kolb and Valencia intersection reconstruction Kolb and Valencia, .4 miles in all directions Additional through and turning lanes  Air Quality Status = Exempt    TIP Status = Active	6900	6900 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Pima County
36.07	0 0 0	Kolb Rd Bike Lane Project  Air Quality Status = Exempt    TIP Status = Active	275	0 Local 0 State 165 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
787.00	2.1 2 3	Kolb Rd. - Sabino Canyon to Sunrise Dr. Sabino Canyon to Sunrise Dr. Widen to 3 lanes  Air Quality Status = Analyzed    TIP Status = Active	14516	280 Local 0 State 0 0 0 D	1390 Local 0 State 0 0 0 DC	8000 Local 0 State 0 0 0 C	1321 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	Pima County
150.00	2.8 2 4	La Canada Dr. #1 - River to Ina River Rd. to Ina Rd. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	28191	0 Local 0 State 0 0 1215 RTA D	0 Local 0 State 0 0 1000 RTA DR	0 Local 0 State 0 0 18120 STP 1080 RTA DRC	0 Local 0 State 0 0 3884 STP 0 C	0 Local 0 State 1992 DIFO 0 743 RTA C	Pima County
35.06	2.5 2 4	La Canada Dr. #6 - Ina to Calle Concordia Ina to Calle Concordia Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	22500	0 Local 0 State 0 0 700 RTA DR	0 Local 0 State 0 0 8060 RTA RC	0 Local 0 State 0 0 8000 RTA C	0 Local 0 State 560 PCBonds 5180 RTA 0 C	0 Local 0 State 0 0 0	Pima County
789.00	0.75 2 6	La Cholla Blvd. - Ruthrauff to River Ruthrauff to River Rd. Widen to 6 lanes incl new Rillito bridge  Air Quality Status = Analyzed    TIP Status = Active	16300	0 Local 0 State 1290 RTA 0 0 DR	0 Local 0 State 890 RTA 0 0 DR	0 Local 0 State 8000 RTA 0 0 C	0 Local 0 State 4580 RTA 1540 PCBonds 0 C	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR	
	Fed ID			FISCAL YEAR	2008	2009	2010	2011		2012
	LENGTH									
Existing Lanes	After Lanes									
17.07	0 0 0	La Cholla/Overton Intersection  Air Quality Status = Exempt    TIP Status = Active	870	0 Local 0 State 870 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County	
40.05	1.2 0 0	Laguna Elementary School Pedestrian Enhancement Project Shannon Rd. adjacent to Flowing Wells District Park Construct sidewalks, curbs, & landscaping  Air Quality Status = Exempt    TIP Status = Active	567	55 Local 0 State 474 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County	
592.00	1.2 2 4	Magee Rd. - La Canada to Oracle La Canada Dr. to Oracle Rd. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	13106	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	1000 Local 0 State 0 0 D	1000 Local 0 State 0 0 D	0 Local 0 State 436 RTA 0 0 C	Pima County	
152.00	1.9 2 4	Magee Rd. - Thornydale to La Canada Dr. Thornydale to La Canada Dr. Widen to 4 lanes, incl intersection  Air Quality Status = Analyzed    TIP Status = Active	35105	0 Local 0 State 396 RTA 0 0 D	0 Local 0 State 750 RTA 0 0 D	0 Local 0 State 950 RTA 0 0 DR	0 Local 0 State 1100 RTA 0 0 DR	0 Local 0 State 8000 RTA 3425 STP 0 C	Pima County	
115.06	0 2 4	Magee Rd. / La Cholla Intersection  Realign intersection to eliminate jog  Air Quality Status = Analyzed    TIP Status = Active	7000	0 Local 0 State 750 RTA 0 0 D	0 Local 0 State 850 RTA 0 0 DR	3300 Local 0 State 2100 RTA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County	
153.00	1.4 0 2	Mainsail Blvd. and Twin Lakes Dr. at 27 wash vic.  New 2 lane rd. and culvert  Air Quality Status = Analyzed    TIP Status = Active	5002	0 Local 0 State 0 0 0	0 Local 0 State 300 PCBond 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County	
89.04	0 2 2	Orange Grove @Geronimo Wash Reconstruct box culvert  Air Quality Status = Exempt    TIP Status = Active	1200	0 Local 0 State 0 0 0	0 Local 0 State 400 12.6% 733 PCBond 0 DRC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County	
61.01	2 2 4	Orange Grove Rd. - Phase 1 Corona to Oracle Widen to 4 lanes divided  Air Quality Status = Analyzed    TIP Status = Active	18048	0 Local 0 State 50 PCBond 0 0 DR	0 Local 0 State 107 PCBond 0 0 DR	1090 Local 0 State 450 PCBond 0 0 DR	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 5000 12.6% 0 0 C	Pima County	

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
71.07	0 0 0	Picture Rocks & Desert Winds Safe Routes to School Rudasill to Sunset Add bike lanes and sidewalks  Air Quality Status = Exempt    TIP Status = Active	795	295 Local 0 State 500 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
103.06	0 0 0	Pima County Rural Transit Service  Improve Ajo/Sells/Tucson service to 5 days per week  Air Quality Status = Exempt    TIP Status = Active	2038	0 Local 0 State 197 RTA 20 FTA 0 CO	0 Local 0 State 14 RTA 20 FTA 0 O	0 Local 0 State 14 RTA 20 FTA 0 O	0 Local 0 State 15 RTA 21 FTA 0 O	0 Local 0 State 15 RTA 21 FTA 0 O	Pima County
97.06	0 0 0	Pima Transit/HandiCar Service Expansion  Expand to include new areas  Air Quality Status = Exempt    TIP Status = Active	11500	0 Local 0 State 1218 RTA 0 0 O	0 Local 0 State 609 RTA 0 0 O	0 Local 0 State 609 RTA 0 0 O	0 Local 0 State 609 RTA 0 0 O	0 Local 0 State 0 0 0	Pima County
144.07	15.23 0 0	RTA Bicycle Lane Restriping and Gap Closure, Package 2 Various locations Restripe existing roadway, create bicycle lanes  Air Quality Status = Exempt    TIP Status = Active	2406	2406 RTA 0 0  DC	0 0 0  0	0 0 0  0	0 0 0  0	0 0 0  0	Pima County
145.07	6.6 0 0	RTA Sidewalk Package 3 Various locations Construction of sidewalks  Air Quality Status = Exempt    TIP Status = Active	1525	1525 RTA 0 0  DC	0 0 0  0	0 0 0  0	0 0 0  0	0 0 0  0	Pima County
52.03	SL525 01D TEA PPM-0(158) 0 0 0	Safe School Route Bike/Ped Education Program   Air Quality Status = Exempt    TIP Status = Active	514	0 Local 0 State 235 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
798.00	TR-98-038  0 0 0	Safety Improvements Various locations  Minor road alignment and turn lane improvements  Air Quality Status = Exempt    TIP Status = Active	19918	0 Local 0 State 1000 PCBond 0 0 DC	0 Local 0 State 1000 PCBond 0 0 DC	0 Local 0 State 1000 PCBond 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
101.04	0 0 0	Sunset Villa Enhancement S. of I-10/I-19 TI between Ajo Way and I-19 Construct 5' sidewalks, curbs, and landscaping  Air Quality Status = Exempt    TIP Status = Active	585	88 Local 0 State 497 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2008	2009	2010	2011	2012	
170.00	1.3 2 4	Tanque Verde Rd. Catalina Hwy. to Houghton Rd. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	21138	0 Local 0 State 800 RTA 0 0 DR	0 Local 0 State 1100 RTA 0 0 DR	0 Local 0 State 4500 RTA 0 0 DRC	0 Local 0 State 6433 RTA 0 0 C	0 Local 0 State 5501 RTA 1923 12.6% 0 C	Pima County
20.07	0 0 0	Tanque Verde/Soldier Trail Intersection  Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 300 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
602.00	1.5 2 4	Thornsdale Rd. Cortaro to Linda Vista Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	20400	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3000 12.6% 0 DRC	0 Local 0 State 3495 12.6% 0 DC	0 Local 0 State 4759 12.6% 0 C	Pima County
115.07	0 0 0	Traffic Signal Battery Backup System  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 250 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
112.07	0 0 0	Traffic Signal Wireless Communication System  Air Quality Status = Exempt    TIP Status = Active	1000	0 Local 0 State 1000 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
68.07	0 0 0	Transit Enhancements - Pima County Systemwide Minor enhancements to stops and other facilities  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 50 STP 0 0 C	0 Local 0 State 50 STP 0 0 C	0 Local 0 State 50 STP 0 0 C	0 Local 0 State 50 STP 0 0 C	0 Local 0 State 50 STP 0 0 C	Pima County
175.00	1.5 2 4	Vail Rd./Colossal Cave Rd. Acacia School to Pantano Wash Bridge Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	4470	0 Local 0 State 0 0 0	0 Local 0 State 0 487 DIFO 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
58.06	0 2 4	Valencia Rd. - Wade to Mark Wade to Mark Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	15056	0 Local 0 State 500 RTA 0 0 D	0 Local 0 State 650 RTA 0 0 DR	0 Local 0 State 650 RTA 0 0 DR	0 Local 0 State 8000 RTA 0 0 C	0 Local 0 State 5256 RTA 0 0 C	Pima County



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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
177.00	2 2 4	Valencia Rd.: Mark to Camino de la Tierra Mark to Camino de la Tierra Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	17356	1264 Local 0 State 4591 PCBond 873 DIFO 478 12.6% C	0 Local 0 State 2652 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
178.00	TR-98-030  1.8 4 6	Valencia Rd.: Mission to I-19 Mission Rd. to I-19 Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	13473	0 Local 0 State 1327 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
791.00	2.9 0 2	Valencia Road Extension Houghton Rd. to Old Spanish Trail Construct new 2 lane divided roadway & bridge  Air Quality Status = Analyzed    TIP Status = Active	10500	0 Local 0 State 450 PVT 0 0 R	0 Local 0 State 4000 PVT 0 0 C	0 Local 0 State 4875 PVT 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
19.07	0 0 0	Valencia/Wilmot Intersection   Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 300 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
155.00	SD010 03D  0.76 4 4	Veterans Memorial Overpass Alvernon Way to Broadmont Dr. Reconstruct existing overpass  Air Quality Status = Exempt    TIP Status = Active	24995	0 Local 0 State 1450 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
68.06	0 0 0	Critical Wildlife Linkages   Air Quality Status = Exempt    TIP Status = Active	45000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 10000 RTA 0 0	0 Local 0 State 0 0 0	RTA
63.06	0 0 0	Elderly and Pedestrian Safety Improvements   Air Quality Status = Exempt    TIP Status = Active	20000	0 Local 0 State 650 RTA 0 0	0 Local 0 State 1000 RTA 0 0	0 Local 0 State 1000 RTA 0 0	0 Local 0 State 1000 RTA 0 0	0 Local 0 State 1000 RTA 0 0	RTA
66.06	0 0 0	Greenway, Pathway, and Bike Element   Air Quality Status = Exempt    TIP Status = Active	60000	0 Local 0 State 0 0 0	0 Local 0 State 3300 RTA 0 0	0 Local 0 State 3300 RTA 0 0	0 Local 0 State 3300 RTA 0 0	0 Local 0 State 3300 RTA 0 0	RTA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
62.06	RTA-36  0 0 0	Intersection Safety and Capacity Improvements  Air Quality Status = Exempt    TIP Status = Active	46000	1825 RTA 0 0	10000 RTA 0 0	10000 RTA 0 0	8000 RTA 0 0	6000 RTA 0 0	RTA
65.06	 0 0 0	RR Safety and Bridge Deficiencies Safety  Air Quality Status = Exempt    TIP Status = Active	15000	0 Local 0 State 1500 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	RTA
79.06	 0 0 0	RTA Operations  Air Quality Status = Exempt    TIP Status = Active	1500	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	RTA
67.06	 0 0 0	Signalization Technology  Air Quality Status = Exempt    TIP Status = Active	15000	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	RTA
69.06	 0 0 0	Small Business Assistance  Air Quality Status = Exempt    TIP Status = Active	10000	0 Local 0 State 600 RTA 0 0 0	0 Local 0 State 600 RTA 0 0 0	0 Local 0 State 600 RTA 0 0 0	0 Local 0 State 800 RTA 0 0 0	0 Local 0 State 800 RTA 0 0 0	RTA
64.06	 0 0 0	Transit Corridor Bus Pullouts  Air Quality Status = Exempt    TIP Status = Active	30000	0 Local 0 State 1800 RTA 0 0	0 Local 0 State 1200 RTA 0 0	0 Local 0 State 1500 RTA 0 0	0 Local 0 State 1500 RTA 0 0	0 Local 0 State 1500 RTA 0 0	RTA
75.06	 0 0 0	Volunteer Transit Volunteer service coordinated w/Council on Aging Air Quality Status = Exempt    TIP Status = Active	4900	0 Local 0 State 440 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	RTA
17.05	 0 0 0	Alpha Ave./Duval Mine Intersection @ Intersection New traffic signal Air Quality Status = Exempt    TIP Status = Active	340	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 300 12.6% 0 0 DC	0 Local 0 State 0 0 0	Sahuarita

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
14.07	0 0 0	Alpha Ave/Duval Mine Intersection  Air Quality Status = Exempt    TIP Status = Active	285	0 Local 0 State 285 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita
8.04	0 0 0	Bike/Pedestrian Neighborhood Path Program Townwide Paved shoulders and sidewalks  Air Quality Status = Exempt    TIP Status = Active	1000	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	Sahuarita
21.05	0 3 4	Duval Mine Rd. La Canada to Alpha Ave. Widen to 4 lanes  Air Quality Status = Exempt    TIP Status = Active	2200	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 750 12.6% 0 C	0 Local 0 State 1000 12.6% 0 C	Sahuarita
15.07	0 0 0	Duval Mine/La Canada Intersection  Air Quality Status = Exempt    TIP Status = Active	4350	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita
53.05	0 0 0	General Route Studies Townwide Alignment studies  Air Quality Status = Exempt    TIP Status = Active	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita
101.06	0 0 0	Green Valley/Sahuarita Circulator Service  Develop new system in Green Valley/Sahuarita  Air Quality Status = Exempt    TIP Status = Active	7730	0 Local 0 State 916 RTA 0 0 CO	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 0 0 0 O	Sahuarita
40.03	0.9 2 4	La Canada Phase 2 Duval Mine Road to via Santo Tomas Widen to 3-4 lanes  Air Quality Status = Analyzed    TIP Status = Active	4309	0 Local 0 State 421 12.6% 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita
41.03	1 2 3	La Canada Phase 3 El Toro to Sahuarita Rd.  Widen to 3 lanes  Air Quality Status = Analyzed    TIP Status = Active	4639	0 Local 0 State 4249 12.6% 50 PDAF 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Sahuarita

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
161.07		Old Nogales Highway Bike Lane Project	442	442 RTA	0	0	0	0	Sahuarita
	0	Bike Lane Construction on Old Nogales Highway		0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				DC					
7.04		Pavement Management	500	100 Local	100 Local	100 Local	100 Local	100 Local	Sahuarita
		Town wide		0 State	0 State	0 State	0 State	0 State	
	0	Pavement management program		0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			0	0	0	0	0	
41.07		Quail Creek Connection	5700	0 Local	0 Local	0 Local	0 Local	2500 Local	Sahuarita
		Old Nogales Hwy to Nogales Hwy		0 State	0 State	0 State	0 State	0 State	
	2	Construct new roadway		0	0	0	0	2000 12.6%	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	4			0	0	0	0	0	
								C	
6.04		Sahuarita Road	41661	0 Local	0 Local	500 Local	3500 Local	0 Local	Sahuarita
		I-19 to Country Club		0 State	0 State	0 State	0 State	0 State	
	3.5	Widen to 4 lanes w/curbs		0	500 RTA	12600 RTA	1000 2.6%	0	
	2	Air Quality Status = Analyzed    TIP Status = Active		2061 RTA	2000 12.6%	2500 12.6%	15624 RTA	0	
	4			0	0	1500			
				D	D	PCDIFO	1000 12.6%	0	
						DC	C		
184.00		10th Ave	7273	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
		44th St. to 22nd St.		0 State	0 State	0 State	0 State	0 State	
	1.5	Reconstruct pavement, add walk, curbs, lighting, & landscape		-86 12.6%	0	0	0	0	
	3	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	3			0	0	0	0	0	
114.07		27th St 6th Emergency Signal	200	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
		Emergency Access Signal		0 State	0 State	0 State	0 State	0 State	
	0	Air Quality Status = Exempt    TIP Status = Active		200 RTA	0	0	0	0	
	0			0	0	0	0	0	
	0			0	0	0	0	0	
				DC					
185.00		29th St.	2974	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
		6th Ave to Freeway & Railroad to 4th		0 State	0 State	0 State	0 State	0 State	
	0.8	Roadway Enhancement		256 12.6%	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			0	0	0	0	0	
				C					
189.00		36th St.	1518	0 Local	0 Local	0 Local	0 Local	0 Local	South Tucson
		East City Limit to 4th Ave		0 State	0 State	0 State	0 State	0 State	
	0.3	Reconstruct pavement, walk, curb, add lighting		1368 12.6%	0	0	0	0	
	4	Air Quality Status = Analyzed    TIP Status = Active		0	0	0	0	0	
	3			0	0	0	0	0	
				C					

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
83.07	0 0 0	El Paso & Southwestern Greenway Ajo/Kino to Speedway/Main Shared use path & trail  Air Quality Status = Exempt    TIP Status = Active	600	0 Local 0 State 600 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
98.02	0 0 0	Project Design Concept and Cost Estimate Study  Develop engineering concepts and cost estimates  Air Quality Status = Exempt    TIP Status = Active	38	0 Local 0 State 38 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
881.00	0.25 4 3	South 4th Ave. I-10 to 40th St. Reconstruct pavement, add safety and aesthetic features.  Air Quality Status = Exempt    TIP Status = Active	1265	0 Local 0 State 1065 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
34.05	1.3 3 3	South 4th Ave. Rehabilitation 40th St. to 25th St Mill & overlay  Air Quality Status = Exempt    TIP Status = Active	500	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
423.00	1 5 5	South 6th Avenue Roadway Improvement N City Limits to 40th St. Resurfacing  Air Quality Status = Exempt    TIP Status = Active	763	0 Local 0 State 388 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
13.07	0 0 0	South Tucson Intersections   Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 300 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
33.05	0 0 0	South Tucson Roadway Maintenance City limits Pavement maintenance  Air Quality Status = Exempt    TIP Status = Active	470	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 470 12.6% 0 0 C	0 Local 0 State 470 12.6% 0 0 C	0 Local 0 State 470 12.6% 0 0 C	South Tucson
113.07	0 0 0	Speed Alert Monitor Signs  Electronic speed alert signs  Air Quality Status = Exempt    TIP Status = Active	60	0 Local 0 State 60 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
56.00		RYAN	234	23 Local 211 State 0 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
58.00		RYAN	602	13 Local 13 State 272 FAA 0 0 C	14 Local 14 State 276 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
70.00		RYAN	361	36 Local 325 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
73.00		RYAN	1982	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	50 Local 50 State 1882 FAA 0 0 C	0 Local 0 State 0 0 0	TAA
82.00		RYAN	421	42 Local 379 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
84.00		RYAN	509	0 Local 0 State 0 0 0	51 Local 458 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
85.00		RYAN	250	25 Local 225 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
86.00		RYAN	250	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	25 Local 225 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	LENGTH			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
23.04		RYAN	360	0 Local	36 Local	0 Local	0 Local	0 Local	TAA
	0	Install MIRL RWY 15/33		0 State	324 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
27.05		Ryan	367	0 Local	37 Local	0 Local	0 Local	0 Local	TAA
	0	Pavement preservation		0 State	330 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
				0	C				
4.06		Ryan	612	0 Local	62 Local	0 Local	0 Local	0 Local	TAA
	0	Install MITL on TWY B2 & B4		0 State	550 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
5.06		Ryan	68	0 Local	0 Local	7 Local	0 Local	0 Local	TAA
	0	Overlay wings apron 10		0 State	0 State	61 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
6.06		Ryan	2575	0 Local	0 Local	115 Local	0 Local	0 Local	TAA
	0	Perimeter Road - Phase 1+11		0 State	0 State	115 State	0 State	0 State	
	0			0	0	2345 FAA	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	C	0	0	
7.06		Ryan	583	0 Local	0 Local	15 Local	0 Local	0 Local	TAA
	0	Airport lighting control & monitoring system		0 State	0 State	15 State	0 State	0 State	
	0			0	0	553 FAA	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
				0	0	C	0	0	
8.06		Ryan	649	65 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Install MITL on TWY A		584 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
				C	0	0	0	0	
48.07		Ryan	234	23 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	REILS for 6L/24R		211 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
				C	0	0	0	0	

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
49.07		Ryan	170	170 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
50.07		Ryan	530	0 Local 0 State 0 0 0	53 Local 477 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
47.07		Ryan - FEMA Remapping	35	35 Local 0 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
46.07		RYAN - Security perimeter Fencing	1296	0 Local 0 State 0 0 0	32 Local 32 State 1232 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
87.00		TIA	22060	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	TAA
714.00		TIA	118	0 Local 0 State 0 0 0	118 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
726.00		TIA	115	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	115 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
28.02		TIA	169	169 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA



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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	Length			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
119.02		TIA	125	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	125 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
	0 0 0	Aircraft Fueling/Service Center  Air Quality Status = Exempt    TIP Status = Active							
55.04		TIA	2675	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	239 Local 0 State 2436 FAA 0 0 C	0 Local 0 State 0 0 0	TAA
	0 0 0	Taxiway D-3 Extension  Air Quality Status = Exempt    TIP Status = Active							
73.04		TIA	1227	0 Local 0 State 0 0 0	55 Local 55 State 1117 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Upgrade perimeter road from TWY D1 to TWY A13  Air Quality Status = Exempt    TIP Status = Active							
2.06		TIA	3438	138 Local 0 State 0 0 0 C	1928 Local 0 State 0 0 0 C	594 Local 0 State 0 0 0 C	569 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
	0 0 0	Pavement Preservation  Air Quality Status = Exempt    TIP Status = Active							
3.06		TIA	1332	1332 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	800 MHz Radio Systems - Operations  Air Quality Status = Exempt    TIP Status = Active							
11.06		TIA	375	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	17 Local 17 State 341 FAA 0 0 C	0 Local 0 State 0 0 0	TAA
	0 0 0	Drainage detention basin  Air Quality Status = Exempt    TIP Status = Active							
12.06		TIA	1031	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	103 Local 928 State 0 0 0 R	0 Local 0 State 0 0 0	TAA
	0 0 0	Land acquisition (RPZ-Noise)  Air Quality Status = Exempt    TIP Status = Active							
15.06		TIA	54	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	2 Local 2 State 49 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Perimeter fencing  Air Quality Status = Exempt    TIP Status = Active							

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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	LENGTH			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
16.06		TIA	1356	0 Local 0 State	135 Local 122 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	TAA
	0	Land aquisition (RPZ)		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0 R	0	0	0	
17.06		TIA	2329	0 Local 0 State	0 Local 0 State	104 Local 104 State	0 Local 0 State	0 Local 0 State	TAA
	0	Airport lighting control & monitoring system		0	0	2121 FAA	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
24.06		TIA	400	0 Local 0 State	0 Local 0 State	200 Local 0 State	200 Local 0 State	0 Local 0 State	TAA
	0	TIC upgrades		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0 C	0 C	0	
25.06		TIA	13176	98 Local 98 State 2000 FAA	98 Local 98 State 2000 FAA	98 Local 98 State 2000 FAA	98 Local 98 State 2000 FAA	98 Local 98 State 2000 FAA	TAA
	0	Main terminal apron reconstruction		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
51.07		TIA	800	80 Local 0 State 720 FAA	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	TAA
	0	Airfield lighting and signage		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0 C	0	0	0	0	
52.07		TIA	657	657 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	TAA
	0	RAC storage overflow lot paving		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0 C	0	0	0	0	
53.07		TIA	1692	76 Local 76 State 1540 FAA	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	TAA
	0	Runway 11R/29L Tenant relocation area 2		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0 C	0	0	0	0	
54.07		TIA	1216	1216 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	0 Local 0 State	TAA
	0	RAC Service Center Infrastructure		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0 C	0	0	0	0	

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
55.07		TIA	600	60 Local 540 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	EOC Relocation  Air Quality Status = Exempt    TIP Status = Active							
56.07		TIA	676	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	30 Local 30 State 616 FAA 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Master Plan update  Air Quality Status = Exempt    TIP Status = Active							
57.07		TIA	4196	188 Local 188 State 3820 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Maintenance Area Runway 11R-24L Tenant Relocation Area 1  Air Quality Status = Exempt    TIP Status = Active							
32.02		TIA - Park Avenue Improvements	1237	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	124 Local 1113 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Reconstruct with landscaping, signs, lighting, guardrails,dr  Air Quality Status = Exempt    TIP Status = Active							
121.04		TIA - Part 150 Program Update	820	37 Local 37 State 746 FAA 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Air Quality Status = Exempt    TIP Status = Active							
11.03		TIA - Relocated Runway	75400	0 Local 0 State 0 0 0	1680 Local 0 State 6720 FAA 0 DC	13000 Local 0 State 54000 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	TIA Develop new parallel carrier runway  Air Quality Status = Exempt    TIP Status = Active							
23.07		Mission/Valencia Intersection	1000	0 Local 0 State 1000 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tohono O'odham
	0 0 0	Air Quality Status = Exempt    TIP Status = Active							

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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	LENGTH			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
30.07	0 0 0	San Xavier Elderly/Ped Master Plan  Air Quality Status = Exempt    TIP Status = Active	436	0 Local 0 State 436 RTA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tohono O'odham
45.07	0.5 0 0	San Xavier Road Pedestrian Safety Improvements .25 mi east of I-19 to .25 mi west of I-19 Construct ped walkway and bridge over Santa Cruz  Air Quality Status = Exempt    TIP Status = Active	1500	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1500 STP 0 0 C	Tohono O'odham
131.00	1.4 5 6	22nd St.: I-10 to Tucson Blvd. I-10 to Tucson Blvd Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	107952	0 Local 0 State 1200 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 77 RTA 0 0 D	3000 Local 0 State 1277 RTA 0 0 D	0 Local 0 State 3809 RTA 0 0 DR	Tucson
55.05	0 0 0	22nd Street Kino to Tucson Blvd. Replace bridge structure (Study)  Air Quality Status = Exempt    TIP Status = Active	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
79.07	0 0 0	5 Points Pedestrian Improvements Area bounded by 7th Ave, 5th Ave, 15th st, and 21st St. Fill in missing sidewalks, ADA ped ramps, and ped lighting  Air Quality Status = Exempt    TIP Status = Active	534	34 Local 0 State 500 STPX 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
455.00	SS489 01C STP-TUC-0(44)P 0.1 2 2	6th Ave/18th St Intersection Improvements @ Intersection Design, ROW, and construction  Air Quality Status = Exempt    TIP Status = Active	2500	109 Local 0 State 2160 STP 33 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
163.07	0 0 0	ADA Improvements - Various locations Various locations City of Tucson ADA improvements  Air Quality Status = Exempt    TIP Status = Active	1500	1500 RTA 0 0 RTA	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2008	2009	2010	2011	2012	
148.07	0 0 0	ADA Pedestrian Access to Bus Stop Study Study ADA Access Study  Air Quality Status = Exempt    TIP Status = Active	2000	50 PDAF 0 0  Study	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
107.02	0 0 0	Alternate Mode Improvements - FY06  Lane restriping  Air Quality Status = Exempt    TIP Status = Active	951	51 Local 0 State 200 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
134.02	2.5 0 2	Alternate Mode Improvements - FY10 Kolb/Stella to Irvington/PCC Extend multi-use path  Air Quality Status = Exempt    TIP Status = Active	529	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	29 Local 0 State 500 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
41.05	0.33 0 0	Armory Park/Santa Rita Park Enhancement Project Fourth Ave. from 17th St. to 22 St. Install sidewalks, ramps and lighting  Air Quality Status = Exempt    TIP Status = Active	215	14 Local 0 State 186 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
246.00	0.45 2 2	Barraza Aviation Parkway - 4th Ave. 4th Ave underpass Reconstruct underpass  Air Quality Status = Analyzed    TIP Status = Active	30141	0 Local 0 State 20125 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 1170 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
9.01	0 0 0	Bicycle Parking Improvements Citywide Install bicycle lockers at various locations  Air Quality Status = Exempt    TIP Status = Active	53	3 Local 0 State 50 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
10.01	SS431 01C STP-TUC-0(30)P 0 0 0	Bikeway Project II - Phase B: Ajo to Silver Lake Ajo to Silver Lake Construct Bike Path  Air Quality Status = Exempt    TIP Status = Active	2312	12 Local 0 State 200 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2100 STP 0 0 C	Tucson
11.01	SS477 01C STP-TUC-0(41)P 0.1 0 0	Bikeway Project II - Phase B: Congress St Congress St. @ Santa Cruz River Widen existing bike path under bridge  Air Quality Status = Exempt    TIP Status = Active	481	15 Local 0 State 266 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 STP 0 0 C	Tucson

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## PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
63.07	0 0 0	Broadway / Sarnoff Dr HAWK On Broadway 600' west of Sarnoff Construct HAWK pedestrian crossing  Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 175 RTA 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
22.05	1.5 5 6	Broadway Blvd. - Euclid to Country Club Euclid to Country Club Widen to 6 lanes plus bus lanes  Air Quality Status = Analyzed    TIP Status = Active	71347	0 Local 0 State 1938 RTA 222 12.6% 0 D	0 Local 0 State 969 RTA 0 0 D	0 Local 0 State 4902 RTA 1000 12.6% 0 DR	0 Local 0 State 4902 RTA 0 0 R	0 Local 0 State 9804 RTA 0 0 R	Tucson
152.07		Bus Pullout Projects, Package 1 Various locations Bus pullout construction  Air Quality Status = Exempt    TIP Status = Active	675	675 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
153.07	RTA-38c 0 0 0	Bus Pullout Projects, Package 2 Various locations Bus pullout construction  Air Quality Status = Exempt    TIP Status = Active	675	675 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
154.07	RTA-38d 0 0 0	Bus Pullout Projects, Package 3 Various locations Bus pullout construction  Air Quality Status = Exempt    TIP Status = Active	675	675 RTA 0 0 DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
37.05	0.5 0 0	Cambio Grande - Street Revitalization St. Mary's to Speedway Sidewalk, signals, landscaping, & amenities  Air Quality Status = Exempt    TIP Status = Active	511	31 Local 0 State 467 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
458.00	0.5 2 4	Camino Seco - Wrightstown to Speedway Wrightstown to Speedway Blvd Widen to 4 lanes w/sidewalk,bike path, lighting  Air Quality Status = Analyzed    TIP Status = Active	6000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	1000 Local 0 State 0 0 0 D	0 Local 0 State 2500 STP 0 0 C	Tucson
32.06	SS632 03D 1 0 0	Campbell Ave Revitalization Grant to Ft. Lowell New sidewalks, streetscape and bus bays  Air Quality Status = Exempt    TIP Status = Active	1038	0 Local 0 State 462 DEMO 418 TEA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
8.07	0 0 0	Country Club/Pima Signal Upgrade  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 213 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
72.02	0 0 0	Downtown Destination Signage Downtown Tucson Install new directional signage  Air Quality Status = Exempt    TIP Status = Active	750	0 Local 0 State 499 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
81.04	0.55 0 4	Downtown Links 6th to Broadway (east side of tracks) Construct new 4 lane roadway  Air Quality Status = Analyzed    TIP Status = Active	12935	0 Local 0 State 600 RTA  192 12.6% 0 Study/D	0 Local 0 State 500 RTA  0 0 D	0 Local 0 State 518 RTA 2830 12.6% 0 DC	0 Local 0 State 1618 RTA  4000 12.6% 0 C	0 Local 0 State 1544 RTA  0 0 C	Tucson
25.01	0 0 0	Downtown Pedestrian Implementation - FY04 Downtown Tucson Ped Plan - Scott Ave. Add signage, lighting, & streetscape  Air Quality Status = Exempt    TIP Status = Active	400	0 Local 0 State 7 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
8.05	0 0 0	Downtown Pedestrian Implementation - FY10 Downtown Tucson Ped Plan Add signage, lighting and streetscape  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
72.07	0.7 0 0	El Paso & Southwestern Greenway 22nd to Cushing Construct new bike path  Air Quality Status = Exempt    TIP Status = Active	486	28 Local 0 State 458 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
64.07	0 0 0	Euclid / Lester HAWK Euclid @ Lester Construct HAWK pedestrian crossing  Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 175 RTA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
761.00	H5576 0 0 0	FMS 911 Connection Ina Rd. to Jct. I-19  Air Quality Status = Exempt    TIP Status = Active	600	0 Local 0 State 599 2.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
3.07	0 0 0	Ft Lowell/Campbell Intersection  Air Quality Status = Exempt    TIP Status = Active	3150	0 Local 0 State 3132 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
2.07	0 0 0	Golf Links/Wilmot Intersection  Air Quality Status = Exempt    TIP Status = Active	1950	0 Local 0 State 1931 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
55.06	0 4 6	Grant Rd. - Oracle to Swan Oracle to Swan Widen to 6 lanes w/bike lanes & sidewalks  Air Quality Status = Analyzed    TIP Status = Active	166850	0 Local 0 State 1467 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 733 RTA 0 0 D	6000 Local 0 State 17932 RTA 0 0 DR	0 Local 0 State 17199 RTA 0 0 R	Tucson
1.07	0 0 0	Grant/Craycroft Intersection  Air Quality Status = Exempt    TIP Status = Active	4500	0 Local 0 State 4500 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
39.00	SS518 01C STP-TUC-0(46)A 2 2 4	Harrison Rd. Old Spanish Trail to Speedway Widen to 4 lanes divided  Air Quality Status = Analyzed    TIP Status = Active	16453	0 Local 0 State 3000 STP 294 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
155.07	0 0 0	HAWK beacon at 6th Ave and 14th St. 6th Ave and 14th St HAWK Beacon  Air Quality Status = Exempt    TIP Status = Active	175	175 RTA 0 0  DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
156.07	0 0 0	Hawk beacon at Stone Ave, and Cushing St. Stone Ave. and Cushing St. HAWK beacon construction  Air Quality Status = Exempt    TIP Status = Active	175	175 RTA 0 0  C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
108.06	0 0 0	Houghton Park-and-Ride Broadway/Houghton area  Air Quality Status = Exempt    TIP Status = Active	3450	0 Local 0 State 750 RTA 0 0 DC	0 Local 0 State 860 RTA 0 0 CO	0 Local 0 State 110 RTA 0 0 O	0 Local 0 State 110 RTA 0 0 O	0 Local 0 State 0 0 0	Tucson



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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
58.07	0 2 0	Houghton Rd. #1 - Speedway to Old Spanish Trail Speedway to Old Spanish Trail DCR only for roadway widening  Air Quality Status = Analyzed    TIP Status = Active	4132	0 Local 0 State 1300 RTA 0 0 Study	0 Local 0 State 332 RTA 0 0 Study	0 Local 0 State 2500 RTA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
59.07	0 2 0	Houghton Rd. #2 - Old Spanish Trail to Valencia Old Spanish Trail to Valencia DCR only for roadway widening  Air Quality Status = Analyzed    TIP Status = Active	4500	0 Local 0 State 1900 RTA 0 0 Study	0 Local 0 State 100 RTA 0 0 Study	0 Local 0 State 2500 RTA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
60.07	0 2 0	Houghton Rd. #3 - Valencia to I-10 Valencia to I-10 DCR only for roadway widening  Air Quality Status = Analyzed    TIP Status = Active	4400	0 Local 0 State 1800 RTA 0 0 Study	0 Local 0 State 100 RTA 0 0 Study	0 Local 0 State 2500 RTA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
61.07	0 0 0	Houghton Rd. #4 - @ UPRR @ UPRR Crossing Reconstruct and widen RR bridge  Air Quality Status = Exempt    TIP Status = Active	4000	400 Local 0 State 1600 DEMO 0 0 D	200 Local 0 State 800 DEMO 0 0 D	200 Local 0 State 800 DEMO 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
111.07	0 0 0	I2 Maintenance Contract  Software maintenance contract  Air Quality Status = Exempt    TIP Status = Active	150	0 Local 0 State 15 RTA 0 0 O	0 Local 0 State 15 RTA 0 0 O	0 Local 0 State 15 RTA 0 0 O	0 Local 0 State 15 RTA 0 0 O	0 Local 0 State 15 RTA 0 0 O	Tucson
28.01	0 0 0	ITS - CMS Signs on Smart Arterials Regionwide Install early alert system for drivers approaching freeway  Air Quality Status = Exempt    TIP Status = Active	150	0 Local 0 State 150 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
440.00	SS496 01C STP-TUC-0(45)P 0 0 0	ITS - Comm. System Improvements - FY03 Regionwide Communication system improvements  Air Quality Status = Exempt    TIP Status = Active	185	10 Local 0 State 150 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
52.02	0 0 0	ITS - Comm. System Improvements - FY06  Expansion of traffic signal communication network  Air Quality Status = Exempt    TIP Status = Active	1117	117 Local 0 State 1000 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
7.03		ITS - Comm. System Improvements - FY08 Regionwide Purchase & install data transmission equipment 0 0 0 Air Quality Status = Exempt    TIP Status = Active	212	12 Local 0 State 200 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
31.01		ITS - Emergency Preemption System Expansion Regionwide Expand city system to coordinate with county system 0 0 0 Air Quality Status = Exempt    TIP Status = Active	334	19 Local 0 State 315 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
44.02	SS584 03D	ITS - Improvements - FY03 Connections from RTOC to PAG Install fiber optic connections 0 0 0 Air Quality Status = Exempt    TIP Status = Active	175	50 Local 0 State 37 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
46.02	SS585 03D	ITS - Improvements - FY05 Valencia - Santa Clara to Old Nogales Highway Install fiber optic connections 0 0 0 Air Quality Status = Exempt    TIP Status = Active	186	7 Local 0 State 141 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
94.03	SS621 STP-TUC-0(200)X 0 0 0	ITS - Living Transportation Laboratory - FY06 Regionwide Develop signal optimization software 0 0 0 Air Quality Status = Exempt    TIP Status = Active	133	8 Local 0 State 125 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
49.02	SS594 01C	ITS - Regional Traffic Control Center - FY03 Regionwide Install equipment to connect South Tucson 0 0 0 Air Quality Status = Exempt    TIP Status = Active	110	10 Local 0 State 100 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
43.05		ITS - RTOC - FY08 Regionwide Traffic monitoring cameras 0 0 0 Air Quality Status = Exempt    TIP Status = Active	530	30 Local 0 State 500 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
102.02		ITS - Traffic Signal & Control Equipment Upgrades - FY06 Citywide Install UPS systems at critical signal locations 0 0 0 Air Quality Status = Exempt    TIP Status = Active	450	25 Local 0 State 425 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
103.02		ITS - Traffic Signal & Control Equipment Upgrades - FY08 Citywide Install UPS systems at critical locations  Air Quality Status = Exempt    TIP Status = Active	196	11 Local 0 State 185 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
14.05		ITS - Traffic Signal & Control Equipment Upgrades - FY10 Citywide Install UPS Systems at critical locations  Air Quality Status = Exempt    TIP Status = Active	530	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	30 Local 0 State 400 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
6.03		ITS - Traffic Signal Timing Study Region Wide Field study of signal timing  Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 300 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
11.05		ITS -Transportation Communication Network Expansion Regionwide  Expand traffic Signal, transit, and ER link  Air Quality Status = Exempt    TIP Status = Active	3015	0 Local 0 State 650 DEMO 0 DC	0 Local 0 State 1340 DEMO 0 DC	0 Local 0 State 1000 DEMO 0 C	0 Local 0 State 25 DEMO 0 C	0 Local 0 State 0 0 0	Tucson
80.07		Job Access Reverse Commute Programs (JARC)  Low income assistance with transportation issues  Air Quality Status = Exempt    TIP Status = Active	330	0 Local 0 State 220 5316 0 0	0 Local 0 State 110 5316 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
76.06		Kolb Rd.: Connection to Sabino Canyon Extend Sabino Canyon south to Kolb New 4 lane roadway  Air Quality Status = Analyzed    TIP Status = Active	10116	0 Local 0 State 0 0 0	0 Local 0 State 420 RTA 0 D	0 Local 0 State 430 RTA 0 DR	0 Local 0 State 4133 RTA 0 C	0 Local 0 State 5133 RTA 0 C	Tucson
26.01	SS535 01C STP-TUC-0(058)A 1 2 2	Mountain - Roger Rd. to Ft. Lowell Rd. Roger Rd. to Ft. Lowell Rd. Add curbs, bike lanes, street lighting, and storm drains  Air Quality Status = Exempt    TIP Status = Active	18500	36 Local 0 State 600 STP 0 0 DC	453 Local 0 State 7000 STP 0 0 C	151 Local 0 State 2500 STP 0 0 C	353 Local 0 State 5833 STP 0 0 C	0 Local 0 State 500 STP 0 0 C	Tucson
9.07		Nogales/Drexel Signal Upgrade   Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 1 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	LENGTH			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
11.07		Old Vail/Valencia Signal	250	0 Local 0 State 33 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0	Air Quality Status = Exempt    TIP Status = Active							
84.01		Oracle/Drachman/Main Intersection @Intersection	2418	0 Local 0 State 2137 12.6%	0 Local 0 State 250 12.6%	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0.25 6 6	Reconstruct intersection Air Quality Status = Exempt    TIP Status = Active		0 0 0 C	0 0 0 C	0 0 0 0	0 0 0 0	0 0 0 0	
32.07		Pre-emption and Transit Priority	100	0 Local 0 State 100 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0	Air Quality Status = Exempt    TIP Status = Active							
136.06		Presidio Trail ADA Improvements Downtown area Sidewalk and ramps along Presidio Trail	262	15 Local 0 State 247 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	2.5 0 0	Air Quality Status = Exempt    TIP Status = Active		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
47.05		Prince Rd. Grade Separation Prince @UPRR Construct grade separation	10000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 1667 2.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0.5 4 6	Air Quality Status = Analyzed    TIP Status = Active		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	
109.06		Rita Ranch Park-and-Ride	1950	0 Local 0 State 0 0 0 D	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 400 RTA 0 0 C	0 Local 0 State 450 RTA 0 0 CO	0 Local 0 State 0 0 0	Tucson
	0 0 0	Air Quality Status = Exempt    TIP Status = Active							
12.07		Rita/Old Vail Traffic Signal	250	0 Local 0 State 103 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0	Air Quality Status = Exempt    TIP Status = Active							
9.03	SS483 01C STP-TUC-0(42)P 0 0 0	RR & R - FY06 - TEA21 #3A Arterial & Collector Streets Resurfacing & restoration program Air Quality Status = Exempt    TIP Status = Active	1802	97 Local 0 State 1705 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
36.01	SS629 01C  0 0 0	RR & R - FY06 - TEA21 #4B Arterial & Collector Streets Maintenance & Rehab  Air Quality Status = Exempt    TIP Status = Active	2257	0 Local 0 State 166 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
43.03	SS588 01C STP-TUC-0(072)A 0 0 0	RR & R - FY08 - TEA21 #3B Arterial & Collector Streets Maintenance & Rehab  Air Quality Status = Exempt    TIP Status = Active	3171	171 Local 0 State 3000 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
44.03	  0 0 0	RR & R - FY09 Arterial & Collector Streets Pavement rehabilitation  Air Quality Status = Exempt    TIP Status = Active	5285	0 Local 0 State 0 0 0	285 Local 0 State 4300 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
26.05	  0 0 0	RR & R - FY10 Various locations Resurface existing streets  Air Quality Status = Exempt    TIP Status = Active	5285	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	285 Local 0 State 4000 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
28.06	  0 0 0	RR & R - FY11 Arterial and Collector Streets Resurface existing streets  Air Quality Status = Exempt    TIP Status = Active	5000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	285 Local 0 State 4000 STP 0 0 DC	0 Local 0 State 0 0 0	Tucson
43.07	  0 0 0	RR & R - FY12 To be Defined Resurfacing and rehab  Air Quality Status = Exempt    TIP Status = Active	6000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	285 Local 0 State 5000 STP 0 0 DC	Tucson
25.05	  0.2 4 6	RR Grade Separations @22nd & Barraza 22nd St. west of Barraza Parkway Reconstruct 2 RR grade separations  Air Quality Status = Analyzed    TIP Status = Active	28000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	29 Local 0 State 500 STP 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
143.07	  0 0 0	RTA ADA Accessibility Projects, Package 1 Various Locations Various ADA improvements  Air Quality Status = Exempt    TIP Status = Active	238	238 RTA 0 0 C	0 0 0	0 0 0	0 0 0	0 0 0	Tucson

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TIP ID	State ID	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Fed ID			FISCAL YEAR					
	LENGTH			2008	2009	2010	2011	2012	
Existing Lanes	After Lanes								
142.07		RTA Bicycle Lane Restriping Package #1 Various locations Restripe existing lane for a bike lane  Air Quality Status = Exempt    TIP Status = Active	913	913 RTA 0 0  DC	0 0 0	0 0 0	0 0 0	0 0 0	Tucson
	11.56 0 0								
26.07		Santa Clara/Drexel HAWK  Air Quality Status = Exempt    TIP Status = Active	175	0 Local 0 State 175 RTA 0 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0								
34.07		Sidewalks Package 1  Air Quality Status = Exempt    TIP Status = Active	1000	0 Local 0 State 868 RTA 0 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0								
35.07		Sidewalks Package 2  Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 300 RTA 0 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0								
110.04	SS569 03D	Silverbell Corridor Study Grant to Ina Study to identify needed improvements  Air Quality Status = Exempt    TIP Status = Active	418	0 Local 0 State 57 12.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0								
56.06		Silverbell Rd.: Grant to Ina Grant to Ina Widen to 4 lanes w/ bike lanes  Air Quality Status = Analyzed    TIP Status = Active	57052	0 Local 0 State 0 0 0 0	0 Local 0 State 1140 RTA 0 0 0 D	0 Local 0 State 2083 RTA 0 0 0 DR	0 Local 0 State 2083 RTA 0 0 0 R	8000 Local 0 State 8580 RTA 6400 PCDIFO 0 C	Tucson
	0 2 4								
7.07		Sixth/Euclid Signal Upgrade  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 72 RTA 0 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0 0 0								
100.01	SL503 01C	South 10th Ave Revitalization Project 22nd St to 43rd St Construct streetscape  Air Quality Status = Exempt    TIP Status = Active	479	0 Local 0 State 0 27 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
	0.5 0 0								

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2008	2009	2010	2011	2012	
663.00	SL457 01D TEA-TUC-0(37)P 0 0 0	South 10th Ave. Bicycle & Pedestrian Enhancement 19th St. to 22nd St. Pedestrian & bicycle improvements  Air Quality Status = Exempt    TIP Status = Active	1237	0 Local 0 State 115 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
105.01	SL502 01C  0.5 0 0	South 4th Ave Streetscape Enhancement Project S 4th bet. 22nd and 26th Streets  Air Quality Status = Exempt    TIP Status = Active	389	20 Local 0 State 343 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
57.06	  0 2 4	Speedway Blvd Camino Seco to Houghton Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	17127	0 Local 0 State 755 RTA 0 0 D	0 Local 0 State 1098 RTA 0 0 DR	3000 Local 0 State 6136 RTA 0 0 C	0 Local 0 State 6136 RTA 0 0 C	0 Local 0 State 0 0 0	Tucson
83.01	  0.25 5 6	Speedway/Main Intersection @Intersection Reconstruct intersection  Air Quality Status = Analyzed    TIP Status = Active	1350	0 Local 0 State 1015 12.6% 0 0 C	0 Local 0 State 250 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
6.07	  0 0 0	Starr Pass/La Cholla Intersection   Air Quality Status = Exempt    TIP Status = Active	275	0 Local 0 State 265 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
4.07	  0 0 0	Starr Pass/Mission Rd Intersection   Air Quality Status = Exempt    TIP Status = Active	3850	0 Local 0 State 3848 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
18.01	SL506 02C STP-TEA-TUC-0(05) 3.5 5 5	Stone Ave. Corridor: 6th to Speedway 6th to Speedway Streetscape, bike, & ped improvements per corridor study  Air Quality Status = Exempt    TIP Status = Active	2703	0 Local 0 State 341 12.6% 23 STP 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
135.02	SS556 03D STP-TUC-0(063)A 0 0 0	Stone Ave./Limerlost Ped Safety Imp. on Stone from Limerlost to Roger Rd. Construct 3 new ped. islands  Air Quality Status = Exempt    TIP Status = Active	276	13 Local 0 State 216 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH Existing Lanes After Lanes	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
				FISCAL YEAR					
				2008	2009	2010	2011	2012	
30.00	0.25 5 5	Stone Avenue Gateway: Speedway to Drachman Speedway to Drachman Circulation Study & redesign of intersection  Air Quality Status = Exempt    TIP Status = Active	9335	0 Local 0 State 304 12.6% 0 0 C	0 Local 0 State 3500 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 4000 12.6% 0 0 0	Tucson
10.07	0 0 0	Stone/Glenn Signal Upgrade  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 101 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
70.07	0 0 0	Treat Ave. Pedestrian Bridge & Walkway Stratford to Manchester Rehab bridge and crosswalks  Air Quality Status = Exempt    TIP Status = Active	203	32 Local 0 State 170 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
54.03	0 0 0	Trolley Track Improvements 4th Ave and 8th St.  Air Quality Status = Exempt    TIP Status = Active	217	0 Local 0 State 154 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
445.00	0 0 0	Tyndall Ave Enhancements 6th St. to University Ave Hardscape and landscaping  Air Quality Status = Exempt    TIP Status = Active	529	29 Local 0 State 500 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
33.07	0 0 0	U of A Atlas Center  Air Quality Status = Exempt    TIP Status = Active	100	0 Local 0 State 100 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
31.07	0 0 0	UPS/LED (20 intersections)  Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 300 RTA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
61.06	0 4 6	Valencia Rd.: Alvernon to Kolb Alvernon to Kolb Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	46299	0 Local 0 State 0 0 0	0 Local 0 State 2066 RTA 0 0 D	0 Local 0 State 2066 RTA 0 0 D	0 Local 0 State 392 RTA 0 0 R	3000 Local 0 State 12925 RTA 0 0 C	Tucson



# PAG

## PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2008	2009	2010	2011	2012	
5.07		Wilmot/Park Place Intersection	1650	0 Local 0 State 1650 RTA	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	0 Local 0 State 0	Tucson
	0 0 0	Air Quality Status = Exempt    TIP Status = Active		0 0 0 D	0 0 0	0 0 0	0 0 0	0 0 0	

# SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

# SEAGO

## SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

### SEAGO FY 2008 - 2012 TRANSPORTATION IMPROVEMENT PROGRAM

SPONSOR	PROJECT		LANES	LANES		FED AID	FEDERAL	LOCAL	TOTAL
	LOCATION	TYPE WORK	BEFORE	AFTER	LENGTH	TYPE	FUNDS	MATCH	COST
<b>FISCAL YEAR 2008</b>									
DOUGLAS	FOUNTAIN RESTORATION	ENHNCMNT				ENHNCMNT	\$47,432	\$2,704	\$50,136
DOUGLAS	A AVENUE	ENHNCMNT				ENHNCMNT	\$195,000	\$11,115	\$206,115
DOUGLAS	PASEO DE LA AMISTAD	ENHNCMNT				ENHNCMNT	\$442,000	\$25,194	\$467,194
SAFFORD	DISCOVERY PARK	ENHNCMNT				ENHNCMNT	\$152,295	\$135,206	\$287,501
WILLCOX	FT. GRANT RD	ENHNCMNT				ENHNCMNT	\$393,943	\$20,879	\$414,822
GRAHAM COUNTY	SAFFORD BRIDGE	CONSTRUCTION				HPP/BR	\$12,036,699	\$1,911,093	\$13,947,792
GRAHAM COUNTY	SAFFORD BRIDGE	BRIDGE DESIGN				BR/SEC 115	\$1,000,000	\$0	\$1,000,000
COCHISE COUNTY	DAVIS ROAD	RECONSTR.				SEC 115	\$3,000,000	\$0	\$3,000,000
SANTA CRUZ COUNTY	RIO RICO	ENHNCMNT				ENHNCMNT	\$437,472	\$35,777	\$473,249
SIERRA VISTA	BUFFALO SOLDIER TRAIL	ENHNCMNT				ENHNCMNT	\$500,000	\$71,236	\$571,236
BISBEE	OLD BISBEE	ENHNCMNT				ENHNCMNT	\$188,600	\$10,750	\$199,350
SIERRA VISTA	CHARLESTON ROAD	RECONSTR.	2	5	1.6	STP	\$2,999,476	\$161,672	\$3,161,148
NOGALES	TERRACE AVE	ENHNCMNT				ENHNCMNT	\$500,000	\$30,223	\$530,223
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2009</b>									
SIERRA VISTA	SNYDER BLVD	ENHNCMNT				ENHNCMNT	\$499,225	\$26,460	\$525,685
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2010</b>									
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2011</b>									
BISBEE	ARIZONA STREET	RECONSTR.	2	2	0.65	STP	\$2,200,000	\$125,400	\$2,325,400
SIERRA VISTA	CORONADO DR. MUP	ENHNCMNT				STP	\$375,991	\$22,727	\$398,718
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2012</b>									
BENSON	OCOTILLO AVE.	RECONSTR.	2	3	0.68	N/A	\$ -	\$ -	UNKNOWN
SANTA CRUZ COUNTY	RIO RICO W FRONTAGE RD	RECONSTR.	2	2	3.1	N/A	\$ -	\$ -	UNKNOWN
LTAP						STP	\$10,000		\$10,000

# WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

# WACOG

## WESTERN ARIZONA COUNCIL OF GOVERNMENTS

### WACOG 5-YR LOCAL CONSTRUCTION PROGRAM

SPONSOR	Project Location	Type Work	Lanes		Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurff Exchange	Match	Total Cost
			Before	After							
FY 2008											
Col City	Central St S Mohave ave	Reconstruction	2	3	0.86	maj coll	\$475,616	\$428,054	\$385,249	\$25,000	\$410,249
Mohave Co	Jagerson S hill-Bond St	Reconstruction	2	5	0.92	Urb major coll	\$555,555	\$500,000	\$450,000	\$204,805	\$654,805
Bullhead City	Adobe Rd	Build new Const	0	5	0.75	maj coll	\$555,555	\$500,000	\$450,000	\$255,000	\$705,000
Kingman	N Banks St-4	Reconstruction	2	5	1	maj coll	\$555,555	\$500,000	\$450,000	\$360,000	\$810,000
Kingman	Gordon Banks Signal	signalization	5	5	0.1	maj coll	\$177,777	\$160,000	\$144,000	\$16,000	\$160,000
La Paz Co	Salome Rd	Reconstruction	2	2	3	maj coll	\$382,963	\$330,000	\$300,000	\$17,100	\$317,100
WACOG	Az Tech Transfer						\$5,000	\$5,000			\$5,000
SubTotal							\$2,708,021	\$2,423,054	\$2,179,249	\$877,905	\$3,057,715
FY 2009											
Lake Havasu City	Lake Havasu Ave	Reconstruction	4	5	0.75	min arterial	\$322,617	\$278,000	\$250,000	\$155,000	\$405,000
Bullhead City	Adobe Rd	New Construction	0	5	1	maj coll	\$555,555	\$500,000	\$450,000	\$255,000	\$705,000
Sub Total							\$878,172	\$778,000	\$700,000	\$410,000	\$1,100,000
FY 2010											
Bullhead City	Acacia Way, Mohave-Havas	New Construction	0	2	0.5	maj coll	\$516,016	\$500,000	\$450,000	\$680,000	\$1,130,000
Lake Havasu City	Lake Havasu Ave	Reconstruction	3	5	0.5	maj coll	\$516,016	\$500,000	\$450,000	\$890,000	\$1,340,000
Kingman	Gordon Drive	Reconstruction	2	4	0.25	maj coll	\$516,016	\$500,000	\$450,000	\$310,000	\$760,000
Sub Total							\$1,548,048	\$1,500,000	\$1,350,000	\$1,880,000	\$3,230,000
FY 2011											
Lake Havasu City	Swanson	Reconstruction	3	4	0.5	maj coll	\$322,617	\$278,000	\$250,000	\$375,000	\$625,000
Kingman	Gordon Drive	Reconstruction	2	3	0.25	maj coll	\$322,617	\$278,000	\$250,000	\$610,000	\$860,000
Mohave Co	Banks Street	Reconstruction	2	4	1	maj coll	\$580,247	\$500,000	\$450,000	\$713,381	\$1,163,381
Bullhead City	Landon Drive	New Construction	0	2	1	min arterial	\$322,617	\$278,000	\$250,000	\$1,235,000	\$1,485,000
Sub Total							\$9,496,522	\$8,648,054	\$7,779,249	\$8,408,386	\$16,183,196
FY 2012											
Kingman	Gordon Dr #3	Reconstruction	2	4	0.25	maj coll	\$516,016	\$500,000	\$450,000	\$290,000	\$740,871
Kingman	Rattlesnake Wash	construct	0	8	MP 56.6	maj collector					\$46,000,000
Kingman	Kingman Crossing Blvd	construct	0	8	MP 55	maj Collector				\$22,800,000	\$22,800,000
Sub Total							\$516,016	\$500,000	\$450,000	\$290,000	\$46,740,871
TOTAL							\$15,146,778	\$13,849,108	\$12,458,498	\$11,866,291	\$70,311,782

### WACOG Bridge Replacement Program

La Paz County	Cibola Bridge B# 10221	Reconstruction	2	2	0.1			\$1,000,000		\$600,000	\$1,600,000
Mohave Co	Beaver Dam Bridge	Reconstruction	2	2	0.1			\$1,000,000		9,500,000	\$10,500,000
Lake Havasu City	London Bridge	Reconst/repair	2	2	0.1			\$1,000,000		\$1,505,250	\$2,505,250
Bullhead City	Riverview/Colorado	new construction	0	5	0.1			\$1,000,000		\$1,000,000	\$30,000,000

# YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
SUMMARY OF APPROVED YUMA AREA PROJECTS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
195	0	AREA SERVICE HIGHWAY -YUMA	26	CONSTRUCT ROADWAY	\$60,828	\$25,000	\$0	\$0	\$0	<b>\$85,828</b>
<b>TOTAL</b>					<b>\$60,828</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,828</b>

PROPOSED ADDITIONS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						2007	2008	2009	2010	2011	
95	42	MP 42 to MP 66	24	DCR Study need for Improvements/Drainage Study	STATE	\$275	\$0	\$0	\$0	\$0	<b>\$275</b>
195	0	Area Service Highway	26	Construction Completion	STATE	\$60,828	\$25,000	\$0	\$0	\$0	<b>\$85,828</b>
		Minor Project Program	Varies	Construction, Repair, Rehab	STATE	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<b>\$10,000</b>
<b>TOTAL</b>						<b>\$61,103</b>	<b>\$27,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$96,103</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION

OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

Projected for 2007

CATEGORY	AVAILABLE AS OF 10/01/2005 FY 2006	Estimated FY 2006 EXPENDITURES	FY 2006 ALLOCATION 02/01/2006	ESTIMATED BALANCE FY 2006	FY 2007 ALLOCATION 02/16/2007	ESTIMATED FY 2007 AVAILABILITY
O.A.	\$2,885,461	(\$3,672,321)	\$1,043,567	\$256,707	\$1,056,049	\$1,312,756
S.T.P.	\$2,811,814	(\$3,925,782)	\$1,211,052	\$97,084	\$1,211,052	\$1,308,136

**FY 2006 Estimated Expenditures:**

Project Name/Location	Project Number	TRACS#	STP	OA
AVE C 1ST ST TO 8TH ST	HRF-YYU-0-817	HF11701C	\$775,169	\$800,000
CO 14TH AVE 7E TO 13E	HRF-YYU-0-818	HF11801C	\$255,806	\$264,000
32ND STREET AVE A - B	HRF-YUM-0-793	HF09302C	\$928,394	\$800,000
AVE E PORT- JS BLVD	HRF-YYU-0-082	HF08203C	\$850,161	\$800,000
SOMERTON FERN TO CO. 17	HRF-SOM-0-826	HF12601C	\$248,791	\$245,180
Total			(\$3,058,321)	(\$2,909,180)

**FY 2006 Expected to Obligate/Carry Forward**

A STREET/10TH AVE	PENDING		\$754,320	\$650,000
LTAP	FY 2006		\$5,000	\$5,000
TRAFFIC SIGNAL UPGRADE	PENDING		<u>\$108,141</u>	<u>\$108,141</u>
			(\$867,461)	(\$763,141)



YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS  
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE IMPROVEMENT	OA Rate 86.158625714 ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL		
FY 2007							FY 2007 BEGINNING OA BALANCE	FY 2007 BEGINNING STP BALANCE
FY 2007 Apportionment of OA FY 2007 Apportionment of STP Starting Balance			\$1,211,052	\$1,211,052			\$256,707 \$1,211,052 \$1,467,759	\$97,084  \$1,211,052 \$1,308,136
32 St : Ave A to Ave B City of Yuma Partial Funding	Reconstruction Construction Total	Urban Principal Arterial	\$581,377 \$581,377	\$600,000 \$600,000	\$2,500,000 \$1,800,000	\$3,100,000 \$2,400,000	\$867,759	\$726,759
Ave E :Port to Juan Sanchez Blvd. San Luis/Yuma County Partial Funding	Reconstruct Construction Total	Rural Major Collector	\$348,826 \$348,826	\$360,000 \$360,000	\$51,300 \$51,300	\$411,300 \$411,300	\$507,759	\$377,933
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$502,759	\$372,933

FY 2008		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2008 BEGINNING OA BALANCE	FY 2008 BEGINNING STP BALANCE
FY2008 Apportionment OA FY2008 Apportionment STP Starting Balance			\$1,211,052	\$1,211,052			\$502,759 \$1,211,052 \$1,713,811	\$372,933  \$1,211,052 \$1,583,985
Somerton Ave: JEFFERSON TO CO. 15TH City of Somerton	Reconstruction to Widen Engineering	Urban Minor Arterial	\$365,492 \$365,492	\$377,200 \$377,200	\$14,820 \$14,820	\$260,000 \$260,000	\$1,336,611	\$1,218,493
1st St: Ave B to Ave C City of Yuma/Yuma County Partial Funding	Construction Construction Total	Rural Major Collector	\$629,825 \$629,825	\$650,000 \$650,000	\$45,600 \$45,600	\$695,600 \$695,600	\$686,611	\$588,668
	Total		\$0	\$0	\$0	\$0	\$686,611	\$588,668
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$681,611	\$583,668

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2009		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2009 BEGINNING OA BALANCE	FY 2009 BEGINNING STP BALANCE
FY 2009 Apportionment OA				\$1,211,052			\$681,611	\$583,668
FY 2009 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
<b>Starting Balance</b>							<b>\$1,892,663</b>	<b>\$1,794,720</b>
Co 14th Ave: 7E to 13E	Construction	Urban Collector						
Yuma County	Construction		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000		
Partial Funding	Total		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000	\$892,663	\$968,961
1st St: Ave B to Ave C	Reconstruction	Urban Collector						
City of Yuma/Yuma County	Construction		\$491,263	\$507,000	\$1,000,000	\$656,700		
Partial Funding	Total		\$491,263	\$507,000	\$222,000	\$656,700	\$385,663	\$477,698
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$368,848	\$380,663	\$1,400,000	\$1,780,663		
Partial Funding	Total		\$368,848	\$380,663	\$1,400,000	\$1,780,663	\$5,000	\$97,035
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$0	\$92,035

FY 2010		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2010 BEGINNING OA BALANCE	FY 2010 BEGINNING STP BALANCE
FY2010 Apportionment OA				\$1,211,052			\$0	\$92,035
FY2010 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
<b>Starting Balance</b>							<b>\$1,211,052</b>	<b>\$1,303,087</b>
8th Street Ave. C to Ave. D	Reconstruction to Widen	Urban Collector						
City of Yuma /Yuma County	Construction		\$678,273	\$700,000	\$2,500,000	\$2,150,000		
Partial Funding	Total		\$678,273	\$700,000	\$1,400,000	\$2,100,000	\$511,052	\$624,814
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$454,769	\$469,337	\$2,300,000	\$3,450,000		
Partial Funding	Total		\$454,769	\$469,337	\$2,350,000	\$2,819,337	\$41,715	\$170,045
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$36,715	\$165,045

FY 2011		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2011 BEGINNING OA BALANCE	FY 2011 BEGINNING STP BALANCE
FY 2011 Apportionment OA				\$1,211,052			\$36,715	\$165,045
FY 2011 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
<b>Starting Balance</b>							<b>\$1,247,767</b>	<b>\$1,376,097</b>
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial		\$1,100,000	\$2,300,000	\$3,450,000		
Partial Funding	Total			\$1,100,000	\$2,350,000	\$3,450,000	\$147,767	
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$142,767	-\$5,000

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000)		
		FEDERAL SHARE (80%)	COUNTY/CITY MATCH (20%)	TOTAL
8344	Avenue 21E @ County 7 1/4 St Bridge Replacement YC	\$250	\$40	<b>\$290</b>
8338	South Gila Canal @ Avenue 7E Bridge Replacement COY	\$120	\$30	<b>\$150</b>
8408	Ave 21-1/4 E of Old Hwy 80 Bridge Replacement YC	\$1,000	\$200	<b>\$1,200</b>
TOTAL		<b>\$1,370</b>	<b>\$270</b>	<b>\$1,640</b>

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000)		
			FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2007	\$500.00	\$29	<b>\$529</b>
TOTAL HES PROJECTS			\$500.00	\$29	<b>\$529</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN  
RESERVATIONS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	
FYIR 10 (1)	Fort Yuma Amerian Farm Road to Baseline Rd	0.50	Grade, Drain, Pave (.5) Overlay (.5)	BIA	\$0	\$0	\$290	\$0	\$0	<b>\$290</b>
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	\$400	\$0	\$0	\$0	\$0	<b>\$400</b>
CHIR C.S. No 1	West & East Cocopah	3.70	Rubber Chip Sealing	BIA	\$0	\$270	\$0	\$0	\$0	<b>\$270</b>
	W. Cocopah- IR1 Co 15th to MP 0.8									
	W. Cocopah- IR2 Levee Rd east to MP 1.5									
	E. Cocopah- IR 20 (Cottonwood Dr)									
	E. Cocopah- IR 21 (Cottonwood Loop)									
	E. Cocopah- IR 22 (Salt Cedar Ave)									
	E. Cocopah- IR 24 ( IR 22 to end of Rd)									
IR3	County 14 to IR102	0.60	Pave, with curb and gutter	STP,BIA	\$0	\$0	\$220	\$0	\$0	<b>\$220</b>
<b>TOTAL</b>					<b>\$400</b>	<b>\$270</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,180</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		TOTAL
						FEDERAL	LOCAL	
Los Angeles Ave-Median/Path	Arizona Ave. to Fresno St	0.75	Design &Construction	Town Wellton	Enh	\$492	\$31	<b>\$523</b>
Retention Basins	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	\$604	\$36	<b>\$640</b>
Yuma Del Sol Multimodal Center	Gila St @ 3rd St	0.1	ROW Purchase & Design	City of Yuma	Enh	\$500	\$106	<b>\$606</b>
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	\$280	\$40	<b>\$320</b>
Main Street	1st St. to Giss Parkway	0.5	Design &Construction	City of Yuma	Enh	\$500	\$1,126	<b>\$1,626</b>
Gateway Park	4th Ave to Penitentiary Ave. @ river	0.5	Design &Construction	City of Yuma	Enh	\$500	\$31	<b>\$531</b>
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	\$500	\$30	<b>\$530</b>
US95 Somerton Gateway	Bingham Ave to Somerton Canal	0.2	Design/ Construction/Scoping	ADOT	Enh	\$519	\$31	<b>\$550</b>
Pivot Point Project	Yuma Riverfront Area	0.2	Design and Construction	City of Yuma	Enh	\$500	\$823	<b>\$1,323</b>
	<b>Total</b>					<b>\$4,395</b>	<b>\$2,254</b>	<b>\$6,649</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
Street Sweepers	COY, YC & Somerton		Purchase	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>					\$0	\$0	\$0	\$0	\$0	\$0

TRANSPORTATION COMMUNITY & SYSTEM PRESERVATION PILOT PROGRAM (TCSP)

TEA-21 SECTION 1221

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis Port of Entry	Ave E @ Border	20 Acres	Design Port Facility	TCSP	\$500	\$0	\$0	\$0	\$0	\$500
<b>TOTAL</b>					<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis II Motor Carrier Port of Entry	Ave E @ Border	20 Acres	Land Purchase Infrastructure Construction	TCSP	\$2,650	\$0	\$0	\$0	\$0	\$2,650
<b>TOTAL</b>					<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650</b>

COORDINATED BORDER INFRASTRUCTURE PROGRAM

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
San Luis Port of Entry Improvements to Adjoining Streets	A Street -2nd St to 10th St 10th St- A St to Cty 23rd	2.3 miles	Design Roadway R/W Acquisition Construction	CBI Sec 1119	\$50	\$0	\$0	\$0	\$0	\$50
					\$0	\$0	\$0	\$0	\$0	\$0
					\$950	\$0	\$0	\$0	\$0	\$950
TOTAL					\$1,000	\$0	\$0	\$0	\$0	\$1,000

Note: Project total includes \$500,000 in State SETIF , \$1,000,000 in CBI funds,\$650,000 in 2004-2005 STP, and \$640,000 in City of San Luis Funds for total \$2,790,000.  
\$300,000 spent in FY02. Projected 2006-2007 total project expenditures at \$1,750,000

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
NON-FEDERAL AID PROJECTS (PROPOSED)

CIP Number	Project Location	Length	Fund Source	Estimated Cost					Total Project Cost
				2007	2008	2009	2010	2011	
1.9841-1	Low Flow Drainage Crossing Evaluation, Dome Valley		HURF	\$60,000	\$0	\$0	\$0	\$0	<b>\$1,060,000</b>
1.9941-3	Irrigation Culvert Replacement Program, Misc. Locations		HURF	\$524,000	\$0	\$250,000	\$300,000	\$250,000	<b>\$1,004,000</b>
1.9941-4	Bridge Replacement , Ave 21E at Co. 7 ½ Str & Old Hwy @ Red Top (Fed aid)		HURF	\$260,000	\$200,000	\$0	\$0	\$0	<b>\$2,000,000</b>
1.9941-8	Intersection Improvements; Misc. locations; Ave D @ Co. 15th Str,		HURF	\$50,000	\$250,000	\$250,000	\$0	\$250,000	<b>\$250,000</b>
1.9941-12	Avenue C Reconstruction, 8th Street to 1st Street (ISTEA funds)	1 MILE	HURF	\$1,660,000	\$628,000	\$0	\$250,000	\$0	<b>\$3,600,000</b>
1.9941-13	Co. 8th Street and Somerton Avenue realignment (HES funds)		HURF	\$135,000	\$0	\$0	\$0	\$0	<b>\$790,000</b>
1.9941-14	North and South Frontage road widening, Ave 9E to Ave 13E	4 MILE	HURF	\$2,500,000	\$2,703,800	\$1,250,000	\$0	\$500,000	<b>\$26,814,600</b>
1.9941-15	Traffic Signal Installation Program (US Hwy 95 & Ave 11E & Ave G, jt. ADOT)		HURF	\$460,000	\$125,000	\$125,000	\$1,910,800	\$125,000	<b>\$140,000</b>
1.0041-1	Fortuna Avenue Reconstruction, Phase II, Interstate 8 - 40th Street	.5 MILE	HURF	\$1,310,000	\$0	\$0	\$125,000	\$0	<b>\$5,260,000</b>
1.0041-2	Co. 14th Street roadway project, Ave 7E to Ave 13E (Fed. ISTEA funds)	5 MILE	HURF	\$520,000	\$290,000	\$1,346,000	\$0	\$0	<b>\$3,310,000</b>
1.0041-3	Co. 8th Street, Avenue C to Avenue D (ISTEA funds)	1 MILE	HURF	\$520,000	\$150,000	\$842,900	\$915,900	\$1,160,000	<b>\$3,232,900</b>
1.0241-1	City 5th Street Reconstruction, Avenue B to Avenue C		HURF	\$137,000	\$0	\$0	\$440,000	\$0	<b>\$3,400,000</b>
1.0241-2	Co. 12th Street Reconstruction; Avenue 11E to Ave 12E (Phase I)	1 MILE	HURF	\$694,000		\$1,000,000	\$0	\$1,000,000	<b>\$3,950,000</b>
1.0241-3	Street Lights; Avenue 2E & misc locations		HURF	\$70,000	\$50,000	\$0	\$500,000	\$0	<b>\$155,000</b>
1.0241-4	Co. 14th Street & intersection impr. Ave 4E, 5E, Ave C & Somerton Avenue		HURF	\$1,566,000	\$270,000	\$0	\$0	\$0	<b>\$1,790,000</b>
1.0341-1	Co. 8th Street roadway, Avenue 36E to Avenue 37 E	1 MILE	HURF	\$250,000	\$0	\$0	\$0	\$0	<b>\$300,000</b>
1.0441-1	Co. 14th Street, Somerton Avenue to Avenue G	1.5 MILE	HURF	\$200,000	\$0	\$0	\$400,000	\$0	<b>\$600,000</b>
1.0441-2	Co. 15th Street, Avenue F to Avenue G	1 MILE	HURF	\$50,000	\$0	\$0	\$0	\$0	<b>\$550,000</b>
1.0541-1	Avenue 3E reconstruction, US Hwy 95 to Interstate 8	.5 MILE	HURF	\$100,000	\$0	\$0	\$0	\$200,000	<b>\$1,000,000</b>
1.0641-1	Co. 8th Street, Avenue B to E. Main Canal road surface reconstruction	.6 MILE	HURF	\$300,000	\$0	\$0	\$0	\$0	<b>\$800,000</b>
TOTAL				\$11,366,000	\$4,666,800	\$5,063,900	\$4,841,700	\$3,485,000	<b>\$60,006,500</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

CIP No.	Project Name	Yr.	Fund	2007	2008	2009	2010	2011
<b>GRNT</b>								
1.9757	Budget Authority Reserve	06-07	GRNT	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
1.9802	Main Street Reconstruction	06-07	GRNT	\$1,460,000	\$0	\$0	\$0	\$0
1.0015	Gateway Riverfront Park Project	06-07	GRNT	\$1,900,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	GRNT	\$0	\$480,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GRNT	\$3,000,000	\$0	\$0	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	GRNT	\$0	\$0	\$0	\$500,000	\$0
5.0509	School Traffic Safety and Circulation Improvements	06-07	GRNT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5.0518	Orange Avenue Improvements and Beautification	06-07	GRNT	\$0	\$500,000	\$0	\$0	\$0
	<b>Totals</b>			<b>\$6,910,000</b>	<b>\$1,530,000</b>	<b>\$550,000</b>	<b>\$1,050,000</b>	<b>\$2,550,000</b>
<b>OTHR</b>								
1.9757	Budget Authority Reserve	06-07	OTHR	\$700,000	\$800,000	\$800,000	\$600,000	\$3,000,000
1.9913	Multi-Agency Visitor Center	07-08	OTHR	\$0	\$0	\$1,000,000	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	OTHR	\$60,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	OTHR	\$0	\$155,000	\$0	\$0	\$0
1.0503	Yuma Crossing Exhibit Master Plan	06-07	OTHR	\$25,000	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	OTHR	\$699,000	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	OTHR	\$0	\$3,500,000	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	OTHR	\$4,300,000	\$2,200,000	\$0	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	OTHR	\$300,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	OTHR	\$100,000	\$100,000	\$100,000	\$100,000	\$0
5.0510	Bus Stops, Bus Bays and Bus Shelters	06-07	OTHR	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	OTHR	\$1,044,000	\$0	\$0	\$2,000,000	\$2,000,000
5.0584	MCAS Sign & Signal Improvements	06-07	OTHR	\$1,035,000	\$1,000,000	\$1,000,000	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	OTHR	\$1,200,000	\$0	\$1,000,000	\$0	\$1,000,000
	<b>Totals</b>			<b>\$9,688,000</b>	<b>\$7,830,000</b>	<b>\$3,975,000</b>	<b>\$2,775,000</b>	<b>\$6,075,000</b>
<b>TWO%</b>								
1.0003	Yuma Crossing Retail Compon./Canal Walk	06-07	TWO%	\$30,000	\$0	\$0	\$0	\$0
1.0011	Riverfront Development Master Planning	06-07	TWO%	\$28,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	TWO%	\$0	\$100,000	\$0	\$0	\$0
1.0601	Pivot Point	06-07	TWO%	\$75,000	\$250,000	\$900,000	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	TWO%	\$150,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$283,000</b>	<b>\$350,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>



# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

HURF		Yr.	Fund	2007	2008	2009	2010	2011
1.9601	Soil Remediation Site	06-07	HURF	\$0	\$0	\$0	\$0	\$200,000
1.0012	Gila Street Extension	06-07	HURF	\$825,000	\$0	\$0	\$0	\$0
1.0025	West Wetlands Road	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
1.0508	East Mesa Facilities	06-07	HURF	\$0	\$0	\$0	\$40,000	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	HURF	\$0	\$0	\$0	\$0	\$0
2.9606	Avenue C¾ Alignment Linear Park - 16th St to 24th St	10-11	HURF	\$0	\$0	\$0	\$0	\$49,000
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	HURF	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	HURF	\$0	\$0	\$0	\$0	\$0
2.9716	Avenue C½ & 28th Street Linear Park	13-14	HURF	\$0	\$0	\$0	\$0	\$0
5.8330	1st Avenue - Giss Pkwy to 12th Street	07-08	HURF	\$0	\$800,000	\$0	\$0	\$0
5.8903	23rd Avenue Widening	06-07	HURF	\$230,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	HURF	\$150,000	\$0	\$0	\$0	\$0
5.9208	Catalina Drive - 32nd St. to 4th Ave.	06-07	HURF	\$55,000	\$0	\$0	\$550,000	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9506	Elks Lane - 24th Street to 14th Avenue	09-10	HURF	\$0	\$0	\$0	\$45,000	\$390,000
5.9510	Driveway Replacements	06-07	HURF	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
5.9511	Sidewalk Handicap Ramps	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.9602	1st Avenue - 16th Street to 12th Street	06-07	HURF	\$100,000	\$400,000	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	HURF	\$0	\$0	\$0	\$0	\$0
5.9610	Thacker Lateral Multi-Use Path (South)	08-09	HURF	\$0	\$0	\$580,000	\$0	\$0
5.9710	3rd Street - Magnolia Ave to Ave B	07-08	HURF	\$0	\$40,000	\$380,000	\$0	\$0
5.9711	Sahuaro Estates Reconstruction	06-07	HURF	\$10,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	HURF	\$50,000	\$100,000	\$0	\$0	\$0
5.9715	29th Street between 4th Ave. & 8th Ave.	06-07	HURF	\$140,000	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	HURF	\$100,000	\$50,000	\$0	\$0	\$0
5.9804	El Paseo Real Construction	10-11	HURF	\$0	\$0	\$0	\$0	\$202,000
5.9807	11th Street - 3rd Avenue to 2nd Avenue	06-07	HURF	\$70,000	\$0	\$0	\$0	\$0
5.9904	Street Lights - Infill/Growth	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9906	Rancho Verde Subdivision Reconstruction	10-11	HURF	\$0	\$0	\$0	\$0	\$30,000
5.9910	14th Street - 1st Ave to 4th Ave	06-07	HURF	\$210,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.0412	3rd Avenue Realignment	14-15	HURF	\$0	\$0	\$0	\$0	\$0
5.0505	38th Ave. and U.S.B.R. Central Drain	08-09	HURF	\$0	\$0	\$50,000	\$200,000	\$0
5.0512	Trap Lane Safety Improvements	07-08	HURF	\$0	\$271,300	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

HURF	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0514	Traffic Signal Upgrades	11-12	HURF	\$0	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	HURF	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	HURF	\$0	\$100,000	\$0	\$100,000	\$0
5.0578	Roadway Safety Improvements	08-09	HURF	\$0	\$0	\$0	\$250,000	\$0
5.0579	Palo Verde Street Speed Control Improvements	06-07	HURF	\$0	\$0	\$0	\$141,600	\$0
9.9319	Ext. Storm Sewer/Arena Dr/9th to 10th St	07-08	HURF	\$0	\$100,000	\$0	\$0	\$0
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A	06-07	HURF	\$100,000	\$0	\$0	\$0	\$0
9.0401	Cibola Heights Stormwater Basin Improvements	06-07	HURF	\$15,000	\$0	\$0	\$0	\$0
9.0500	Storm Water Drainage	06-07	HURF	\$260,000	\$0	\$0	\$0	\$0
9.0501	Storm Water Lift Station Conversion	10-11	HURF	\$0	\$0	\$0	\$0	\$160,000
9.0502	Dunes Drainage Basin	06-07	HURF	\$10,000	\$0	\$90,000	\$5,000	\$0
<b>Totals</b>				<b>\$2,537,007</b>	<b>\$1,923,308</b>	<b>\$1,162,009</b>	<b>\$1,393,610</b>	<b>\$1,073,011</b>
<b>GEN</b>								
1.9913	Multi-Agency Visitor Center	07-08	GEN	\$0	\$550,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GEN	\$42,000	\$0	\$0	\$0	\$0
1.0501	New Downtown Redevelopment Initiative	06-07	GEN	\$50,000	\$28,000	\$0	\$0	\$0
1.0502	Downtown Wayfinder Initiative	08-09	GEN	\$0	\$0	\$100,000	\$0	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	GEN	\$0	\$0	\$0	\$0	\$0
2.9607	45th Avenue & Central Stub 1 Linear Parks	10-11	GEN	\$0	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	GEN	\$0	\$0	\$0	\$200,000	\$0
2.9711	Central Canal Park - Ave. B to E. Main Canal	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9712	Central Drain Linear Park - Ave B to Ave C	10-11	GEN	\$0	\$0	\$0	\$0	\$70,000
2.9713	Central Canal Linear Park - Ave. C to Ave. D	07-08	GEN	\$0	\$20,000	\$0	\$0	\$0
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	GEN	\$0	\$0	\$0	\$0	\$45,000
2.9716	Avenue C½ & 28th Street Linear Park	13-14	GEN	\$0	\$0	\$0	\$0	\$0
2.0500	Kennedy Park Parking Lot Expansion	06-07	GEN	\$180,000	\$200,000	\$0	\$0	\$0
2.0506	Beautification of the Entry Way to the Readiness Center	07-08	GEN	\$0	\$20,000	\$183,820	\$0	\$0
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	GEN	\$50,000	\$0	\$0	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	GEN	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000
4.0500	Emergency Vehicle Signal Pre-empt	06-07	GEN	\$0	\$54,000	\$54,000	\$0	\$54,000
<b>Totals</b>				<b>\$422,000</b>	<b>\$1,222,000</b>	<b>\$687,820</b>	<b>\$550,000</b>	<b>\$519,000</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD		Yr.	Fund	2007	2008	2009	2010	2011
1.9802	Main Street Reconstruction	06-07	ROAD	\$1,815,000	\$0	\$0	\$0	\$0
1.9908	Madison Avenue Reconstruction	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	ROAD	\$0	\$60,000	\$0	\$0	\$0
5.8308	Arizona Ave - 16th Street to Palo Verde	06-07	ROAD	\$250,000	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.8322	Arizona Avenue - 32nd to 40th Street	07-08	ROAD	\$0	\$120,000	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	ROAD	\$0	\$500,000	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	ROAD	\$50,000	\$100,000	\$0	\$0	\$0
5.8326	Ave A - 40th St to Airport Loop Road	07-08	ROAD	\$0	\$50,000	\$0	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	ROAD	\$200,000	\$0	\$0	\$0	\$0
5.9108	28th St. - 4th Ave. to Alley West of Madison Ave.	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$0
5.9203	36th Street Const. - 4th Ave to 8th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9211	Airport Loop Road, et al	06-07	ROAD	\$97,200	\$0	\$0	\$0	\$0
5.9404	Major Intersection Improvements	07-08	ROAD	\$0	\$180,000	\$0	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9508	8th Avenue - 24th Street to 32nd Street	08-09	ROAD	\$0	\$0	\$135,000	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	ROAD	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000
5.9618	16th Street - 45th Ave to Ave D	08-09	ROAD	\$0	\$0	\$2,900,000	\$0	\$0
5.9619	24th Street - Avenue C to Avenue D	06-07	ROAD	\$0	\$0	\$200,000	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	ROAD	\$0	\$0	\$80,000	\$100,000	\$0
5.9628	Intersection Sight Distance	06-07	ROAD	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000
5.9700	Pacific Avenue Sidewalks	06-07	ROAD	\$360,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	ROAD	\$650,000	\$0	\$0	\$0	\$0
5.9705	Avenue A - 32nd St. to 36th St.	06-07	ROAD	\$75,000	\$0	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	ROAD	\$0	\$0	\$800,000	\$1,200,000	\$0
5.9713	East Palo Verde St. - Pacific Ave to Ave 2½E	08-09	ROAD	\$0	\$0	\$495,000	\$1,575,000	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	ROAD	\$300,000	\$600,000	\$0	\$0	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	ROAD	\$0	\$0	\$0	\$650,000	\$800,000
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	ROAD	\$0	\$250,000	\$200,000	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	ROAD	\$0	\$0	\$0	\$285,000	\$400,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	ROAD	\$0	\$380,000	\$900,000	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$700,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	ROAD	\$300,000	\$0	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.9732	40th St. ROW Acquisition - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9733	40th St. ROW Acquisition - Ave. B to Ave. C	10-11	ROAD	\$0	\$0	\$0	\$0	\$600,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	ROAD	\$0	\$0	\$0	\$0	\$0
5.9739	Traffic Signal Install - Avenue C & 28th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$250,000
5.9806	Traffic Signal Interconnection	06-07	ROAD	\$315,000	\$0	\$0	\$0	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	ROAD	\$0	\$250,000	\$0	\$0	\$0
5.9907	Upgrade Traffic Signals w/Illumin. Signs	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9912	32nd Street - Avenue A to 8th Avenue	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.9913	Arizona Avenue - 16th to Giss Pky	06-07	ROAD	\$400,000	\$400,000	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	ROAD	\$390,000	\$460,000	\$350,000	\$400,000	\$400,000
5.0005	28th Street - 8th Ave to 4th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0008	56th Street - ASH to Ave 13E	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0104	Intersection Safety Upgrades	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0113	Avenue B Turn Lanes	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0200	Araby Road - I-8 West to 24th Street	06-07	ROAD	\$400,000	\$0	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
5.0404	16th Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0405	4th Avenue - 32nd Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0406	Pacific Avenue Access Study & Implementation	08-09	ROAD	\$0	\$0	\$40,000	\$90,000	\$280,000
5.0408	24th Street - Ave 2½E to Ave 3E	06-07	ROAD	\$60,000	\$0	\$775,000	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	ROAD	\$445,000	\$0	\$0	\$0	\$0
5.0414	Avenue 7E Bridge Replacement	06-07	ROAD	\$30,000	\$0	\$0	\$0	\$0
5.0416	33rd Drive Extension	06-07	ROAD	\$340,000	\$0	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0507	Ave. B & 24th St. Intersection	06-07	ROAD	\$90,000	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	ROAD	\$0	\$0	\$0	\$0	\$100,000
5.0522	Expressways Access Studies	06-07	ROAD	\$154,000	\$255,000	\$223,000	\$143,000	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.0524	32nd Street & Pacific Avenue Improvements	08-09	ROAD	\$0	\$0	\$94,500	\$372,600	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	ROAD	\$0	\$420,000	\$0	\$0	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	ROAD	\$60,000	\$0	\$0	\$300,000	\$400,000
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	ROAD	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	ROAD	\$0	\$0	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0552	East Yuma Freeway	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	ROAD	\$0	\$450,000	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	ROAD	\$470,000	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	ROAD	\$0	\$0	\$0	\$0	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0576	24th Street / Avenue B Corridor Studies	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	ROAD	\$0	\$0	\$100,000	\$0	\$100,000
5.0578	Roadway Safety Improvements	08-09	ROAD	\$0	\$0	\$250,000	\$0	\$0
5.0582	Expressways Access Studies	08-09	ROAD	\$0	\$0	\$154,000	\$255,000	\$223,000
9.9301	28th Street Storm Drainage	06-07	ROAD	\$130,000	\$0	\$0	\$0	\$0
9.9400	The Manors Storm Sewer System	09-10	ROAD	\$0	\$0	\$0	\$0	\$0
9.9401	8th Avenue Storm Sewer Extension	09-10	ROAD	\$0	\$0	\$0	\$40,000	\$0
9.0100	Araby Road Drainage Improvements	06-07	ROAD	\$42,000	\$0	\$0	\$0	\$0
9.0101	Stormwater NPDES Permit	06-07	ROAD	\$125,000	\$136,000	\$100,000	\$184,000	\$0
	<b>Totals</b>			<b>\$8,628,214</b>	<b>\$5,065,016</b>	<b>\$8,150,518</b>	<b>\$6,548,620</b>	<b>\$5,607,022</b>
<b>CDBG</b>								
1.0300	Multi-Modal Reconstruction	06-07	CDBG	\$100,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SUF</b>								
8.9502	Manhole Rehabilitation/Reconstruction	06-07	SUF	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	<b>Totals</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>PBSF</b>								
4.0503	Land Acquisition for all current Fire Facility Projects	06-07	PBSF	\$2,250,000	\$1,250,000	\$312,500	\$350,000	\$0
	<b>Totals</b>			<b>\$2,250,000</b>	<b>\$1,250,000</b>	<b>\$312,500</b>	<b>\$350,000</b>	<b>\$0</b>
<b>UNF</b>								
1.9601	Soil Remediation Site	06-07	UNF	\$135,000	\$0	\$0	\$0	\$0
2.0001	Smucker Park Improvements	06-07	UNF	\$0	\$0	\$150,000	\$500,000	\$0
2.0504	Shade Structures	06-07	UNF	\$120,000	\$120,000	\$0	\$0	\$0
5.9102	16th Street Right Turn Lane @ Avenue B	10-11	UNF	\$0	\$0	\$0	\$0	\$325,000
5.9716	8th Street and Main Street Paving	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.9723	36th Street Construction - Ave. C to Ave. D	11-12	UNF	\$0	\$0	\$0	\$0	\$200,000
5.9734	Avenue D Bike Path	13-14	UNF	\$0	\$0	\$0	\$0	\$0
5.9744	Avenue D ROW Acquisition - 32nd St. to 40th St.	12-13	UNF	\$0	\$0	\$0	\$0	\$0
5.9745	Avenue C½ Bike Path	10-11	UNF	\$0	\$0	\$0	\$0	\$85,000
5.9990	Traffic Signal Installation and Upgrades	06-07	UNF	\$0	\$0	\$0	\$350,000	\$350,000

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

UNF	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0302	Palo Verde Street Construction	10-11	UNF	\$0	\$0	\$0	\$0	\$140,000
5.0540	Avenue 9½E - 32nd St to 40th St	16-17	UNF	\$0	\$0	\$0	\$0	\$0
5.0541	Avenue 9E Construction	18-19	UNF	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	UNF	\$0	\$0	\$0	\$0	\$0
5.0546	Avenue 4½E - 32nd St Expressway to 44th St	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0547	Avenue 4E - Gila Ridge Rd to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	UNF	\$0	\$0	\$0	\$0	\$0
5.0549	Avenue 5E - 16th St Expressway to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0551	Avenue 7½E - 32nd St Expressway to 56th St	10-11	UNF	\$0	\$0	\$0	\$0	\$1,325,000
5.0552	East Yuma Freeway	06-07	UNF	\$0	\$0	\$0	\$0	\$310,900,000
5.0562	40th Street - Avenue B to Avenue D	15-16	UNF	\$0	\$0	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	UNF	\$0	\$0	\$0	\$0	\$17,220,000
5.0581	4th Avenue Integrated Corridor	10-11	UNF	\$0	\$0	\$0	\$0	\$1,460,400
	<b>Totals</b>			<b>\$257,007</b>	<b>\$122,008</b>	<b>\$152,009</b>	<b>\$852,010</b>	<b>\$332,007,411</b>
<b>BOND</b>								
1.9757	Budget Authority Reserve	06-07	BOND	\$3,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,000,000
1.9910	Downtown Parking Structure(s)	06-07	BOND	\$0	\$0	\$3,840,000	\$0	\$0
1.0002	East Wetlands	06-07	BOND	\$970,000	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	BOND	\$0	\$0	\$2,000,000	\$0	\$2,300,000
3.0500	Deyo Complex Adaptive Re-use	06-07	BOND	\$17,880,000	\$0	\$0	\$0	\$0
4.9401	Public Safety Training Facility	06-07	BOND	\$4,177,750	\$0	\$0	\$0	\$0
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	BOND	\$2,680,000	\$0	\$0	\$0	\$0
4.9602	Fire Station A - 32nd St. & Avenue 4E	07-08	BOND	\$0	\$212,500	\$2,325,000	\$0	\$0
4.9605	Fire Station E - I-8 and Fortuna Road	10-11	BOND	\$0	\$0	\$0	\$0	\$265,600
4.9607	Fire Station C - Avenue C and 8th Street	13-14	BOND	\$0	\$0	\$0	\$0	\$0
4.9903	Fire Station D - 40th Street & Avenue 8E	07-08	BOND	\$0	\$244,375	\$2,643,750	\$0	\$0
4.0402	Fire Station I	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	BOND	\$0	\$0	\$800,000	\$4,500,000	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	BOND	\$0	\$0	\$1,080,000	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	BOND	\$1,000,000	\$4,500,000	\$0	\$0	\$0
5.9105	Magnolia Avenue, et al	06-07	BOND	\$1,090,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	BOND	\$0	\$700,000	\$500,000	\$0	\$0
5.9207	Camino Alameda, et al (Casa Mañana)	06-07	BOND	\$500,000	\$1,000,000	\$0	\$0	\$0
5.9209	17th to 19th Streets - 5th Ave to Ave A	06-07	BOND	\$2,500,000	\$0	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

BOND	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.9401	Villa Hermosa No. 2	06-07	BOND	\$1,800,000	\$0	\$0	\$0	\$0
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	BOND	\$3,800,000	\$2,776,393	\$0	\$0	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	BOND	\$0	\$0	\$475,000	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9507	20th Street - Avenue B to Avenue C	06-07	BOND	\$1,300,000	\$0	\$0	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	BOND	\$15,000,000	\$0	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	BOND	\$3,355,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	BOND	\$0	\$3,100,000	\$600,000	\$0	\$4,550,000
5.9705	Avenue A - 32nd St. to 36th St.	06-07	BOND	\$0	\$2,250,000	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	BOND	\$0	\$0	\$0	\$0	\$11,450,000
5.9711	Sahuaro Estates Reconstruction	06-07	BOND	\$910,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	BOND	\$0	\$0	\$1,800,000	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	BOND	\$0	\$0	\$0	\$6,000,000	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	BOND	\$0	\$0	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	BOND	\$0	\$0	\$0	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	BOND	\$0	\$0	\$0	\$0	\$2,700,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	BOND	\$0	\$0	\$0	\$5,585,000	\$300,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	BOND	\$0	\$0	\$900,000	\$0	\$5,550,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	BOND	\$0	\$0	\$9,000,000	\$8,450,000	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	BOND	\$0	\$800,000	\$4,400,000	\$0	\$3,600,000
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	BOND	\$8,050,000	\$4,200,000	\$2,920,000	\$0	\$0
5.0005	28th Street - 8th Ave to 4th Ave	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.0008	56th Street - ASH to Ave 13E	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.0301	Traffic Signal System Implementation	06-07	BOND	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	BOND	\$0	\$1,650,000	\$0	\$0	\$0
5.0403	Pavement Replacement	06-07	BOND	\$500,000	\$300,000	\$600,000	\$0	\$300,000
5.0506	34th Drive and U.S.B.R. Central Drain	07-08	BOND	\$0	\$70,000	\$240,000	\$0	\$0
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	BOND	\$1,000,000	\$4,006,000	\$0	\$6,936,000	\$13,989,000
5.0518	Orange Avenue Improvements and Beautification	06-07	BOND	\$260,000	\$1,968,000	\$0	\$0	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	BOND	\$0	\$0	\$3,810,000	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

<b>BOND</b>	Cont.	<b>Yr.</b>	<b>Fund</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
5.0528	24th Street - North Frontage Road Widening	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0529	32nd Street Expressway Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0530	36th Street - Ave 3½E to Ave 6E & Ave 7E to Ave 10E	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0532	40th Street - Ave 3½E to Ave 10E	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.0533	Frontage Road - Ave 9E to Ave 11E	06-07	BOND	\$1,080,000	\$7,000,000	\$1,000,000	\$6,020,000	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	BOND	\$0	\$0	\$0	\$0	\$2,400,000
5.0535	Avenue 8E - 32nd St Expressway to 56th St	06-07	BOND	\$3,100,000	\$0	\$0	\$11,302,000	\$0
5.0536	16th Street Expressway - Ave 2E to Ave 10E	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0537	Yuma Expressway	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0539	Avenue 7E - 32nd St Expressway to 56th St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	BOND	\$0	\$4,000,000	\$0	\$0	\$0
5.0544	4th Avenue Corridor Construction	10-11	BOND	\$0	\$0	\$0	\$0	\$10,900,000
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	BOND	\$0	\$0	\$3,400,000	\$0	\$0
5.0566	52nd Street Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0574	16th Street & 4th Avenue Intersection Improvements	06-07	BOND	\$3,000,000	\$2,000,000	\$0	\$8,875,000	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.0584	16th Street Widening	06-07	BOND	\$2,170,000	\$6,430,000	\$0	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	BOND	\$3,700,000	\$2,400,000	\$2,400,000	\$0	\$0
	<b>Totals</b>			<b>\$83,056,764</b>	<b>\$51,811,284</b>	<b>\$46,937,768</b>	<b>\$59,872,020</b>	<b>\$63,508,622</b>
<b>DD</b>								
1.9757	Budget Authority Reserve	06-07	DD	\$1,500,000	\$200,000	\$200,000	\$200,000	\$1,000,000
5.0104	Intersection Safety Upgrades	06-07	DD	\$22,500	\$0	\$0	\$0	\$0
5.0599	Traffic Impact Analysis Studies	06-07	DD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	<b>Totals</b>			<b>\$2,122,500</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,600,000</b>
<b>PRO</b>								
2.9602	Yuma Valley Area Park	06-07	PRO	\$370,000	\$0	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	PRO	\$0	\$0	\$3,420,000	\$0	\$0
	<b>Totals</b>			<b>\$370,000</b>	<b>\$0</b>	<b>\$3,420,000</b>	<b>\$0</b>	<b>\$0</b>
<b>RCX</b>								
3.9802	Parking Lot Maintenance Upgrades	06-07	RCX	\$150,000	\$250,000	\$300,000	\$0	\$0
<b>CIT</b>								
1.9604	Annex./Economic Development Improvements	06-07	CIT	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000
				<b>\$400,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>



# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

IMPD		Yr.	Fund	2007	2008	2009	2010	2011
1.0568	Improvement District No. 68 - Castle Dome Ave.	06-07	IMPD	\$3,300,000	\$0	\$0	\$0	\$0
5.8703	Del Oro Reconstruction, et al	07-08	IMPD	\$0	\$150,000	\$550,000	\$0	\$0
8.9800	Cemetery/Main Street - 6th-7th Streets	10-11	IMPD	\$0	\$0	\$0	\$0	\$0
9.9316	Storm Water Drainage - Del Oro Estates	11-12	IMPD	\$0	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$3,300,000</b>	<b>\$150,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>
<b>IMPCT</b>								
1.9757	Budget Authority Reserve	06-07	IMPCT	\$3,000,000	\$0	\$0	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	IMPCT	\$300,000	\$600,000	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	IMPCT	\$0	\$400,000	\$0	\$0	\$0
5.9722	Avenue B½ Construction - 28th St. to 32nd St.	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	IMPCT	\$0	\$0	\$300,000	\$0	\$0
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	IMPCT	\$300,000	\$0	\$0	\$0	\$0
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9741	Traffic Signal - Ave B½ & 32nd Street	06-07	IMPCT	\$0	\$0	\$0	\$240,000	\$0
5.9742	Traffic Signal Install. - Ave. B & 36th St.	11-12	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	IMPCT	\$750,000	\$0	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	IMPCT	\$400,000	\$400,000	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0516	Roadways Plan Alignment Studies	06-07	IMPCT	\$260,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$5,010,000</b>	<b>\$1,400,000</b>	<b>\$300,000</b>	<b>\$240,000</b>	<b>\$0</b>
	<b>Grand Totals</b>			<b>\$116,856,278</b>	<b>\$69,038,600</b>	<b>\$60,447,106</b>	<b>\$68,282,640</b>	<b>\$407,733,044</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
POSSIBLE JOINT NON-FEDERAL AID PROJECTS

**CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION**

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
US95	At Avenue A	0.1	Intersection Improvment	COY/ADOT	\$2,870	\$0	\$0	\$0	\$0	<b>\$2,870</b>
US95	28th St	0.1	Traffic Signal	COY/ADOT	\$255	\$0	\$0	\$0	\$0	<b>\$255</b>
US95	20th St	0.1	Intersection improvement	COY/ADOT	\$160	\$0	\$0	\$0	\$0	<b>\$160</b>
US95	11E	0.1	Traffic Signal	YCo/ADOT	\$0	\$150	\$0	\$0	\$0	<b>\$150</b>
US95	9E	0.1	Traffic Signal	YCo/ADOT	\$0	\$0	\$150	\$0	\$0	<b>\$150</b>
<b>TOTAL</b>					<b>\$3,285</b>	<b>\$150</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,585</b>

**SMALL COMMUNITY ASSISTANCE FUNDS**

<b>JURISDICTION</b>	<b>FY 2006 Balance as of 6/30/06</b>	<b>FY 2007 Estimated Expenditures</b>	<b>FY 2007 ALLOCATION*</b>	<b>FY 2007 AVAILABILITY</b>
CITY OF SAN LUIS	\$7,650	\$0	\$7,604	\$15,254
CITY OF SOMERTON	\$9,456	\$0	\$4,728	\$14,184
TOWN OF WELLTON	\$14,865	\$0	\$2,668	\$17,533
<b>TOTAL PROGRAM</b>	<b>\$31,971</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$46,971</b>

\*Based on \$2000 Base + 2000 Population Distribution. San Luis 62.24%, Somerton 30.32%, and Wellton 7.42% of \$9000

**CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)**

PROJECT NAME	PROJECT LOCATION	LGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
Somerton Ave.	450 FT @ Jefferson St	0.1	Reconstruction,C&G,SW	HURF*	\$250	\$0	\$0	\$0	\$0	<b>\$250</b>
Avenue B.	Intersection County 15th		Widen and Reconstruct	HURF*					\$300	<b>\$300</b>
Somerton Ave.	Intersection County 17th		Toler Lateral Canal No. 9270 Reconstruction Bridge	HURF*				\$300		<b>\$300</b>
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct.,C&G, SW, Bury Canal	HURF*	\$0	\$0	\$1,300	\$0	\$0	<b>\$1,300</b>
Somerton Ave	Fern St. to County 17th	0.6	Reconstruct., C&G, SW	HURF* & CDBG	\$710	\$0	\$0	\$0	\$0	<b>\$710</b>
<b>TOTAL</b>					<b>\$960</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$2,860</b>

\* Match to STP funds

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$371	\$0	\$0	<b>\$371</b>
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$0	\$371	\$0	<b>\$371</b>
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	\$0	\$4	\$0	\$0	\$9	<b>\$13</b>
B STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$0	\$0	\$0	\$62	<b>\$62</b>
C STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$20	\$0	\$0	\$62	<b>\$82</b>
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$18	\$0	\$58	<b>\$76</b>
E STREET	1ST STREET TO 4TH STREET	0,15	C&G , PAVMT AND SWK	HURF	\$0	\$0	\$0	\$16	\$53	<b>\$69</b>
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$166	<b>\$166</b>
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$54	<b>\$54</b>
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$46	<b>\$46</b>
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$21	<b>\$21</b>
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$28	<b>\$28</b>
JUAN SANCHEZ BLVD	US 95 TO 4TH AVENUE	0.4	C&G SW AND PAVMT	HURF	\$400	\$0	\$0	\$0	\$0	<b>\$400</b>
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$42	<b>\$42</b>
<b>TOTAL</b>					<b>\$400</b>	<b>\$24</b>	<b>\$389</b>	<b>\$387</b>	<b>\$601</b>	<b>\$1,801</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION

TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
11th STREET	271/2 AVE TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	\$86	\$0	\$0	\$0	\$0	<b>\$86</b>
LOS ANGELES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	\$0	\$99	\$0	\$0	\$0	<b>\$99</b>
COYOTE BRIDGE	LOS ANGELES AVE	0.02	RETROFIT	CDBG	\$0	\$0	\$100	\$0	\$0	<b>\$100</b>
RR CROSSING	DOME STREET AND RR	0.02	CONSTRUCTION	UNK	\$0	\$0	\$0	\$125	\$0	<b>\$125</b>
LOS ANGELES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	\$0	\$0	\$0	\$0	\$300	<b>\$300</b>
RR CROSSING	WILLIAMS ST RR	0.02	CONSTRUCTION	UNK		\$25,000				<b>\$25,000</b>
18 EXCHANGE	WILLIAMS ST RR	0.50	CONSTRUCTION	UNK						
<b>TOTAL</b>					<b>\$86</b>	<b>\$25,099</b>	<b>\$100</b>	<b>\$125</b>	<b>\$300</b>	<b>\$25,710</b>

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
				SETIF	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Total										
<b>TOTAL</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# FOREST SERVICE AND NATIONAL PARK SERVICE

02/21/2006

**REVISED 2006 FOREST HIGHWAY PROGRAM  
ARIZONA**

Appendix 2

Appendix 2			SEVEN-YEAR-PLAN					\$0						
PROJECT	ROUTE NAME	TYPE OF WORK	FISCAL YEAR	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	\$0	
			ALLOCATION	\$7,871,476	\$8,200,000	\$8,500,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000		\$8,800,000
			*ACTUAL/PROP. BAL. BORROW(LOAN)S	\$8,100,000	(\$8,800,000)	(\$3,800,000)	\$4,500,000	\$600,000	\$0	\$0	(\$6,600,000)	\$6,000,000		\$0
			**ACTUAL LOANS or (REPAYMENTS)	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
			CARRYOVER & ROLLUP FROM FY05 (Incl. 415)	\$1,673,794	\$2,845,270	\$45,270	\$45,270	\$345,270	\$45,270	\$45,270	\$45,270	\$45,270		\$45,270
TOTAL AVAILABLE			\$22,145,270	\$2,245,270	\$4,745,270	\$13,345,270	\$9,745,270	\$8,845,270	\$8,845,270	\$2,245,270	\$14,845,270	645,270 <--Carryover		
ALL ROUTES ALL ROUTES AZ PFH 43-1(2) ALL ROUTES	STATEWIDE STATEWIDE SUNRISE PARK-BIG LAKE STATEWIDE	PE-06 CE-06 20.9 KM (13 MI) GRADE & DRAIN; 5.6 MI 3R on FT APACHE CONTINGENCIES	\$800,000 \$300,000 \$17,800,000 \$400,000	<--Per 1st Qtr Est <--Per 1st Qtr Est <--Slipped from FY05 for funding reasons; includes \$800K from previously separate clearing & NEPA job; need funds by mid-Feb 2006										
ASSUMPTIONS: Programmed for 7.60% increased program level in FY06 & FY07; 11.70% in FY08; and 15.80% in FY09 under reauthorization (SAFETEA-LU).														
ALL ROUTES ALL ROUTES ALL ROUTES	STATEWIDE STATEWIDE STATEWIDE	PE-07 CE-07 CONTINGENCIES	\$900,000 \$900,000 \$400,000											
ALL ROUTES ALL ROUTES FH 49 ALL ROUTES	STATEWIDE STATEWIDE APACHE-ROOSEVELT DAM STATEWIDE	PE-08 CE-08 4R PROJECT and/or REPAIR RETAINING WALLS TBD BY FY06 NEEDS STUDY CONTINGENCIES	\$900,000 \$900,000 \$2,500,000 \$400,000	<--Reduced from \$7M to use on FH3; Transfer to ADOT for CN; Scope to be determined; \$ depends on Big Lake bids										
ALL ROUTES ALL ROUTES AZ PFH 3-1(1) ALL ROUTES	STATEWIDE STATEWIDE FLAGSTAFF-CLINTS WELL STATEWIDE	PE-09 CE-09 6.9 KM (4.3 MI) 4R, TURN LANES, ENHANCEMENTS & GUARDRAIL CONTINGENCIES	\$900,000 \$900,000 \$10,800,000 \$400,000	<--Slipped from FY08; Backup to FY08; CFLHD to administer; May revise scope if Big Lake bids high										
ALL ROUTES ALL ROUTES AZ PFH 12-5(4) ALL ROUTES	STATEWIDE STATEWIDE SALT RIVER-ASPEN L. (YOUNG-NOR) STATEWIDE	PE-10 CE-10 4R WIDENING & PAVING OVER GRAVEL; MILEAGES & FUNDING MAY CHANGE SUBJECT TO GRADING BREAKPOINT CONTINGENCIES	\$900,000 \$900,000 \$7,500,000 \$400,000	<--Slipped from FY06; Alternative scopes being investigated										
ALL ROUTES ALL ROUTES ALL ROUTES ALL ROUTES	STATEWIDE STATEWIDE APACHE-ROOSEVELT DAM STATEWIDE	PE-11 CE-11 4R PROJECT and/or REPAIR RETAINING WALLS TBD BY FY06 NEEDS STUDY CONTINGENCIES	\$900,000 \$900,000 \$6,600,000 \$400,000	<--Based on available funds; Scope to be determined by FY06 Needs Study										
ALL ROUTES ALL ROUTES AZ PFH 12-5(5) ALL ROUTES	STATEWIDE STATEWIDE SALT RIVER-ASPEN L. (YOUNG-NOR) STATEWIDE	PE-12 CE-12 4R WIDENING & PAVING OVER GRAVEL; MILEAGES & FUNDING MAY CHANGE SUBJECT TO GRADING BREAKPOINTS CONTINGENCIES	\$900,000 \$900,000 \$6,600,000 \$400,000	<--Alternative scopes being investigated										
ALL ROUTES ALL ROUTES ALL ROUTES	STATEWIDE STATEWIDE STATEWIDE	PE-13 CE-13 CONTINGENCIES	\$900,000 \$900,000 \$400,000											
ALL ROUTES ALL ROUTES AZ PFH 12-5(6) ALL ROUTES	STATEWIDE STATEWIDE SALT RIVER-ASPEN L. (YOUNG-NOR) STATEWIDE	PE-14 CE-14 4R WIDENING & PAVING OVER GRAVEL; MILEAGES & FUNDING MAY CHANGE CONTINGENCIES	\$900,000 \$900,000 \$12,000,000 \$400,000	Finishes Route; Alternative scopes being investigated-->										
*FY06 includes actual loans from CO (\$5.9M) and SD (\$2.2M) *FY07-13 Funding includes projected loans & repayments to balance. **(LOAN/REPAYMENT) INCLUDES ACTUAL LOANS/REPAYMENTS FROM: CA \$1.8M(RPMT); WY \$2.7M(RPMT) FY05 CARRYOVER F15&415-->			TOTAL SPENT	\$19,300,000	\$2,200,000	\$4,700,000	\$13,000,000	\$9,700,000	\$8,800,000	\$8,800,000	\$2,200,000	\$14,200,000		
			\$1,673,794 FY05	\$2,845,270 FY06	\$45,270 FY07	\$45,270 FY08	\$345,270 FY09	\$45,270 FY10	\$45,270 FY11	\$45,270 FY12	\$45,270 FY13	\$645,270 FY14		

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL  
AMENDMENT

STATE: Arizona & Nevada  
COUNTY: Clark & Mohave  
MPO: N/A  
ROUTE NO.: HPP 93(4)  
ROUTE NAME: Hoover Dam Bypass

DESCRIPTION : Surfacing, Signing, Guardrail (1.8 mi. in AZ and 2.1 mi. in NV)

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: Various Title 23 - HPP & P.H-D

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$1,000,000	\$0	\$0	\$0
CONSTRUCTION	\$11,500,000	\$0	\$0	\$0

FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL  
AMENDMENT

STATE: Arizona & Nevada  
COUNTY: Clark & Mohave  
MPO: N/A  
ROUTE NO.: HPP 93(5)  
ROUTE NAME: Hoover Dam Bypass

DESCRIPTION : Final Surfacing

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: Various Title 23 - HPP & P.H-D

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$1,000,000	\$0
CONSTRUCTION	\$0	\$0	\$12,000,000	\$0



U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

AMENDMENT: Project was moved to FY10

STATE: Arizona

COUNTY: Apache

MPO: Northern Arizona Council of Governments

ROUTE NO.: Canyon de Chelly National Monument, PRA CACH 10(2)

ROUTE NAME: Canyon De Chelly

DESCRIPTION: Repair deteriorated pavement along 14.5 miles of South Rim Road and selected spur roads

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$395,000	\$395,000	\$395,000	\$0
CONSTRUCTION ENGINEERING	\$0	\$500,000	\$500,000	\$500,000
CONSTRUCTION	\$0	\$0	\$7,900,000	\$0

J.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12330 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

AMENDMENT: construction continued into FY08

STATE: Arizona

COUNTY: Coconino

MPO: Northern Arizona Council of Governments

ROUTE NO.: Wupatki National Monument, PRA FLAG 10(2)

ROUTE NAME: Sunset Crater - Wupatki, NM

DESCRIPTION : Resurface Wupatki-Sunset Crater Loop Rd 21 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$50,000	\$0	\$0	\$0
CONSTRUCTION	\$0	\$0	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

AMENDMENT: Project moved to FY10

STATE: Arizona

COUNTY: Coconino

MPO: Northern Arizona Council of Governments

ROUTE NO.: Grand Canyon National Park, PRA GRCA 13(1)

ROUTE NAME: Cape Royal Road

DESCRIPTION: Rehab 5.5 miles of Cape Royal Road from the intersection of North Entrance Road to the Point Imperial Spur intersection

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$0	\$0	\$455,000	\$255,000
CONSTRUCTION ENGINEERING	\$0	\$0	\$0	\$925,000
CONSTRUCTION	\$0	\$0	\$0	\$7,119,000

J.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL  
AMENDMENT

STATE: Arizona  
COUNTY: Coconino  
MPD: Northern Arizona Council of Governments  
ROUTE NO.: Grand Canyon National Park PRA GRCA 15(1)  
ROUTE NAME: Hermit Rest Road

DESCRIPTION: Rehab and reconstruct 8 miles of Hermit Road

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$0	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$1,424,000	\$0	\$0	\$0
CONSTRUCTION	\$15,671,000	\$0	\$0	\$0

J.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12330 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

AMENDMENT: Project moved to FY11

STATE: Arizona

COUNTY: Coconino

MPO: Northern Arizona Council of Governments

ROUTE NO.: Glen Canyon National Recreation Area, PRA GLCA 1(1)/3(1), 5(1), 1(13)

ROUTE NAME: Lake Shore/Wahweap and Lee Ferry/Bull

DESCRIPTION : Rehab. Rte. 1, 3, 5, 13 & 200 15.2 mi.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$0	\$0	\$356,000	\$100,000
CONSTRUCTION ENGINEERING	\$0	\$0	\$0	\$592,800
CONSTRUCTION	\$0	\$0	\$0	\$5,595,496

FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
555 ZANG STREET  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL  
AMENDMENT

STATE: Arizona  
COUNTY: Apache  
MPO: Northern Arizona Council of Governments  
ROUTE NO.: Petrified Forest National Park, PRA PEFO 10(4)  
ROUTE NAME: Repair/Overlay Park Roads and Pullouts

DESCRIPTION : Repair/Overlay Park Roads and Pullouts

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$92,000	\$45,000	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$184,000	\$0	\$0
CONSTRUCTION	\$0	\$1,840,624	\$0	\$0

FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
555 ZANG STREET  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL  
AMENDMENT

STATE: Arizona  
COUNTY: Coconino  
MPO: Flagstaff Metropolitan Planning Organization  
ROUTE NO.: Forest Highway, FFH 3-1(1)  
ROUTE NAME: Flagstaff-Clints Well

DESCRIPTION : 3.5 km 4R in City of Flagstaff.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.  
FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$100,000	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$500,000	\$500,000	\$0
CONSTRUCTION	\$0	\$10,800,000	\$0	\$0

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION  
CENTRAL FEDERAL LANDS HIGHWAY DIVISION  
12300 WEST DAKOTA AVE.  
DENVER, COLORADO 80228

PROJECT APPLICATION FOR THE STIP/TIP

NEW PROPOSAL

AMENDMENT this project has moved to FY09

STATE: Arizona

COUNTY: La Paz

MPO: N/A

ROUTE NO.: Bill Williams National Refuge, RRP 12-5(4)

ROUTE NAME: Intersection Improvement

DESCRIPTION : Reconstruct approximately 0.75 mile at AZ SH 95, adjacent to the Refuge

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2008	FY 2009	FY 2010	FY 2011
PRELIMINARY ENGINEERING	\$0	\$35,000	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$50,000	\$0	\$0
CONSTRUCTION	\$0	\$500,000	\$0	\$0



# PUBLIC TRANSIT

# State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many, ADOT-funded programs literally represent the only public transportation service available and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are:

## **Federal Transit Administration Section 5303 (49 USC §5303) – Metropolitan and Statewide Planning**

The Federal Transit Administration (FTA) appropriated \$1,647,393 to ADOT in FY 2007 to fund and to provide financial assistance to states and local public bodies to support various types of planning. In order to qualify for metropolitan planning funding an agency must meet Metropolitan Planning Organization (MPO) eligibility.

There are currently five MPO's in the state of Arizona that receive metropolitan planning funding. They include: Maricopa Association of Governments (MAG), Pima Association of Governments (PAG), Yuma Metropolitan Planning Organization (YMPO), Flagstaff Metropolitan Planning Organization (FMPO) and Central Yavapai Metropolitan Planning Organization (CYMPO).

<u>MPOs</u>	<u>FY 2007 Distribution</u>
MAG	\$1,245,656
PAG	\$308,698
YMPO	\$40,686
FMPO	\$25,803
CYMPO	\$26,550

FTA apportions 80 percent of the Metropolitan Planning Program assistance to the states based on an urbanized area population formula established by statute. The state then allocates its funding assistance to the MPOs based on an FTA-approved formula developed by the State in cooperation with MPOs that considers population and provides an appropriate distribution. The MPOs must provide the remaining 20 percent as a matching pro-rata.

Specifically, the Metropolitan Planning Program (MPP) provides financial assistance, through the states, to MPOs to support the costs of preparing long-range transportation plans and financially feasible transit improvement projects. MPP assistance should be used to conduct balanced and comprehensive intermodal transportation planning and technical studies for the movement of people and goods in the metropolitan area.

### **Federal Transit Administration Section 5304 (49 USC §5304) – Statewide Planning**

The Federal Transit Administration appropriated \$328,654 to ADOT in FY 2007 for technical assistance for the State's rural transit-planning program.

Section 5304 funds are apportioned annually to the states for use in rural planning and research. Other eligible uses, at the state's discretion, include statewide planning and other technical assistance activities, planning support for non-urbanized areas, research & development, demonstration projects, fellowships for training in the public transportation field, university research, and human resource development.

States are encouraged to develop a coordinated program of planning, research, training, and technical assistance, taking Sections 5304, 5311, and RTAP resources into consideration.

### **Federal Transit Administration Section 5310 (49 USC §5310) - Elderly Individuals & Individuals With Disabilities**

The Federal Transit Administration provides ADOT in excess of \$3.5 million in formula FTA and Surface Transportation Program (STP) funds annually through the capital assistance program. Eligible recipients include private non-profit and public agencies that provide transportation to the elderly and disabled. The Section Program is financially supported by 80% federal funds and 20% local match funds annually for the purchase of over 120 van type vehicles statewide. The utilization of special transportation includes:

- Medical Appointments
- Nutrition appointments
- Adult Day Care Facilities
- Education and Training
- Service Appointments
- Shopping Trips
- Employment

### **Federal Transit Administration Section 5311 (49 USC §5311) - Non Urbanized Public Transportation**

The Federal Transit Administration provided ADOT over \$8.3 million in FY 2007 to fund rural public transit systems to service communities with under 50,000 population. ADOT distributes a percentage of funds to cities, towns, and Native American tribes to operate these systems at the local level. Approximately 2.7 million miles of transportation service are provided annually to more than 812,000 passengers. Over 164,000 hours of service are provided by these systems to enhance the access of people in rural communities to health care, shopping, education, employment, public services and recreation. In some regions, the ADOT special needs and rural programs represent the only transit service available to local communities.

### **Federal Transit Administration Section 5316 (49 USC §5316) – Job Access and Reverse Commute**

Job Access and Reverse Commute or 'JARC' is a program under the Federal Transit Administration of the US Department of Transportation. The purpose of the JARC grant program is to assist states and localities in developing new or expanded transportation services that connect welfare recipients and other low income persons to jobs and other employment related services. Job Access and Reverse Commute projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, new bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. JARC projects provide transportation services—without specific regard to users' income level—to suburban employment centers from urban, rural and other suburban locations. Eligible applicants include private non-profit organizations, State or local governmental authorities, and operators of public transportation services.

## **Federal Transit Administration Section 5317 (49 USC §5317) – New Freedom**

The purpose of the New Freedom grant program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). Funds are available to support the capital and operating costs of new public transportation service targeted toward people with disabilities or the provision of public transportation alternatives that go beyond those required by the ADA.

### **Project Selection**

Project selection for ADOT's transit programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document, for each program, selection committees are established, at ADOT's request by COGs and MPOs at the regional level and by ADOT at the state level, to assist the ADOT Public Transportation Division in its prioritization of projects.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs typically begin with each program's annual statewide application processes, with the majority of solicitation and selection activity taking place from January through April. Section 5310 applicants in particular (Section 5311 grantees participating where appropriate) have been specifically involved in the development of statewide or regional coordination plans in support of new SAFETEA-LU coordination planning requirements, via the Governor's Arizona Rides initiative and Executive Order (c.2005) — the State's response to the federal United We Ride (UWR) Executive Order (c.2004).

In 2006, the FTA awarded the state a UWR grant which implemented an additional application screening element — at the regional evaluation level — for all future projects brought before regional COGs and MPOs on behalf of ADOT to be included in the coordination planning process. This project also prescribed a template for regional and sub-regional agency-participants based on the UWR Framework for Action, to bolster local collaboration and decision-making capability in favor of enhanced coordination.

Section 5311 grantees are expected to participate fully in these regional and sub-regional forums where appropriate. For the Section 5310 application process — based on a published combined guidelines and application document for each Program — selection committees are established at ADOT's request by COGs and MPOs at the regional level to assist the Department in its prioritization of projects. In contrast, Section 5311 utilizes a statewide selection committee. Overall, the two processes are designed such that deliberations among and between the regional coordination planning functions will effectively serve as a pre-screening element, to raise issues or bring forward concepts, which might be beneficial to the final statewide selection committees for both Section 5310 and 5311— as well as informing decisions regarding the newer Section 5316 and 5317 programs.

As additional support of UWR objectives, ADOT instituted a coordination demonstration project in the central Arizona region within Pinal County called "Pinal Rides." This pilot program has sought to forge new and enhanced collaborative relationships between area human service providers and, eventually, give rise to potential statewide applications. The Pinal Rides action plan resulted in new inter-agency training opportunities, establishment of new service routes along previously neglected or under-served corridors, and an attempt at establishing a regional coordination council with local or regional government sponsorship.

During FY 2007, the rural and small urban JARC (49 USC §5316) and New Freedom (49 USC §5317) programs under ADOT's administration were co-joined with the Section 5310 (and 5311) local and regional coordination planning processes.

Among criteria established by ADOT for project selection for these programs, FTA-dictated eligibility requirements and related ADOT provisions include:

- Section 5310 and 5311 Programs have similar base eligibility requirements for applicant agencies: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies (that for 5310 operations can assure no PNPs are available, i.e., capable and willing to provide the same or essentially similar service). While eligible, historically only a few PNPs have been Section 5311 providers.
- Additionally, Section 5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, if they can demonstrate that such “mixing” of clientele unreasonably impacts primary Section 5310 service, e.g., a senior center receiving a van from ADOT may have a policy against *regularly* transporting children or seriously mentally ill passengers which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc. However, within the current and foreseen climate of federally-encouraged coordination between providers of disparate service types, it is anticipated in future years that there will be an increased mixing of agencies’ clients and client types (i.e., persons of different ages and abilities from different human service provider-agencies) where it is practical, provides enhanced service to end-user customers and considered more efficient use of federal and/or state and local resources.
- STIPs now incorporate elements of the FTA’s new and revised Job Access and Reverse Commute (JARC or Section 5316) and New Freedom (Section 5317) programs, which have been authorized under SAFTEA-LU, and which will serve to augment and build upon Section 5310 and 5311 as well as urban public transit programs—with an enhanced ability to provide low-income, employment-related and disability-related transportation to meet or expand upon needs for disabled persons not fully met in the older FTA programs.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

Finally, to augment both its Section 5310 and 5311 programs, in 2007 ADOT again requested and received transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Under ADOT initial guidance and request-to-FHWA and FTA, other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. Historically, this Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in special needs, rural and urban Arizona comprising the Section 5310, 5311 and 5307 programs, respectively. The program continues for the FFY 2007 program year. The \$6.5 million in STP funding is distributed as follows:

Flagstaff (FMPO/Coconino County)	\$99,624	Yuma (YMPO	\$155,980
Tucson (PAG)	\$822,411	ADOT Section 5310	\$1,500,000
Phoenix (MAG)	\$2,994,017	ADOT Section 5311	\$927,968

# TRANSIT PROJECTS

## MAG TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
ADOT	2008	DOT08-601T	MAG regionwide	Elderly and handicapped vehicles	5310	\$580,000	\$0	\$145,000	\$725,000	11.12.04
ADOT	2008	DOT08-604T	MAG regionwide	Support rural transit	5311	\$120,000	\$0	\$30,000	\$150,000	11.79.00
Avondale	2008	AVN08-801T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$126,400	\$31,600	\$0	\$158,000	11.12.04
Chandler	2008	CHN08-801T	Arizona Ave/Chandler Blvd	Pre-design regional transit center (4-bay) Arizona Ave/Chandler Blvd	PTF	\$0	\$39,404	\$0	\$39,404	11.31.01
Chandler	2008	CHN08-802T	Arizona Ave/Germann	Construct regional park-and-ride (Loop 202/Arizona Ave.)	5309	\$2,185,466	\$546,367	\$0	\$2,731,833	11.33.04
Chandler	2008	CHN08-803T	Chandler Mall Loop 101/Warner	Construct regional transit center (4-bay) Chandler Mall	PTF	\$0	\$1,154,649	\$0	\$1,154,649	11.33.01
Glendale	2008	GLN08-603T	Regionwide	Acquire computer system hardware (upgrade dispatch/routing)	5307	\$52,000	\$0	\$13,000	\$65,000	11.42.07
Glendale	2008	GLN08-801T	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	\$252,800	\$63,200	\$0	\$316,000	11.12.04
Glendale	2008	GLN08-604T	Regionwide	Associated capital maintenance	5307	\$115,440	\$0	\$28,860	\$144,300	11.12.40
Glendale	2008	GLN08-605T	Regionwide	Purchase bus: < 30 foot - 3 replace (GUS)	5307	\$189,600	\$47,400	\$0	\$237,000	11.12.04
Glendale	2008	GLN08-602T	Regionwide	Acquire computer system hardware (20 workstations)	5307	\$40,000	\$0	\$10,000	\$50,000	11.42.07
Goodyear	2008	GDY06-204T	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-Flex	\$2,034,665	\$0	\$508,666	\$2,543,331	11.33.04
Guadalupe	2008	GDL08-801T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$126,400	\$31,600	\$0	\$158,000	11.12.04
Maricopa County	2008	MMA08-801T	Regionwide	Purchase bus: < 30 foot - 7 expand (dial-a-ride)	5307	\$442,400	\$110,600	\$0	\$553,000	11.13.04
Maricopa County	2008	MMA08-606T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$758,400	\$189,600	\$0	\$948,000	11.12.04
Maricopa County	2008	MMA08-605T	Regionwide	Associated capital maintenance	5307	\$150,400	\$0	\$37,600	\$188,000	11.12.40
Mesa	2008	MES08-803T	Main St/Mesa Dr	Pre-design regional transit center (6-bay) Main St/Mesa Dr	PTF	\$0	\$59,703	\$0	\$59,703	11.31.01
Mesa	2008	MES08-801T	Loop 202/Power	Construct regional park-and-ride (Loop 202/Power)	STP-Flex	\$2,321,238	\$0	\$580,309	\$2,901,547	11.33.04
Mesa	2008	MES08-802T	Main St corridor	Bus Rapid Transit right of way improvements - phase I (Main Street BRT)	PTF	\$0	\$7,477,289	\$0	\$7,477,289	11.33.02
Peoria	2008	PEO08-601T	Regionwide	Associated capital maintenance	5307	\$38,952	\$0	\$9,738	\$48,690	11.12.40
Peoria	2008	PEO07-302T	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	\$121,600	\$30,400	\$0	\$152,000	11.12.04
Phoenix	2008	PHX08-825T	Elliot Rd and I-10	Pre-design regional park-and-ride (Elliot Rd/I-10)				\$600,000	\$600,000	11.31.04
Phoenix	2008	PHX08-819T	Regionwide	Purchase bus: standard 40 foot - 4 replace				\$0	\$1,803,532	11.12.01
Phoenix	2008	PHX08-823T	Desert Ridge	Pre-design regional park-and-ride (Desert Ridge)				\$250,000	\$250,000	11.31.04
Phoenix	2008	PHX08-803T	Regionwide	Advance purchase bus: standard - 5 expand (repayment in 2009 - 5307)	PTF	\$0	\$2,318,565	\$0	\$2,318,565	11.13.01
Phoenix	2008	PHX08-820T	Regionwide	Purchase bus: standard 40 foot - 38 replace				\$0	\$17,133,554	11.12.01
Phoenix	2008	PHX08-610T	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$316,000	\$0	\$79,000	\$395,000	11.13.04
Phoenix	2008	PHX08-607T	Regionwide	Design and construct upgrades - north and south	5307	\$3,504,000	\$0	\$876,000	\$4,380,000	11.44.02
Phoenix	2008	PHX08-809T	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$1,700,731	\$102,801	\$0	\$1,803,532	11.12.01

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Phoenix	2008	PHX08-608T	Regionwide	Advance purchase bus: articulated - 5 expand (repayment in 2009 - 5307)	PTF	\$0	\$3,044,150	\$0	\$3,044,150	11.13.01
Phoenix	2008	PHX08-822T	Regionwide	Mid-life Engine Replacement/Upgrade				\$460,000	\$2,300,000	11.14.01
Phoenix	2008	PHX08-806T	Regionwide	Reimbursement of advance design maintenance facility (Regional Heavy Maintenance)	5309	\$217,360	(\$217,360)	\$0	\$0	11.41.02
Phoenix	2008	PHX08-609T	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	\$1,580,000	\$395,000	\$0	\$1,975,000	11.12.04
Phoenix	2008	PHX08-802T	19th Ave/Camelback	Acquire right of way regional transit center (4-bay) 19th Ave/Camelback	PTF	\$0	\$925,391	\$0	\$925,391	11.32.01
Phoenix	2008	PHX08-801T	19th Ave/Camelback	Design regional transit center (4-bay) 19th Ave/Camelback	PTF	\$0	\$208,959	\$0	\$208,959	11.31.01
Phoenix	2008	PHX08-808T	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	\$15,717,781	\$3,219,305	\$0	\$18,937,086	11.12.01
Phoenix	2008	PHX08-821T	Regionwide	Design and construct upgrades - north expansion				\$3,166,658	\$15,833,291	11.44.02
Phoenix	2008	PHX08-705T	Happy Valley Rd and I-17	Advance construct regional park-and-ride (Happy Valley/I-17) for reimbursement in a future year	Local	\$0	\$0	\$2,535,126	\$2,535,126	11.33.04
Phoenix	2008	PHX08-824T	Desert Ridge	Acquire land regional park-and-ride (Desert Ridge)				\$4,000,000	\$4,000,000	11.32.04
Phoenix	2008	PHX08-606T	Regionwide	Associated capital maintenance	5307	\$5,148,232	\$0	\$1,287,058	\$6,435,290	11.12.40
Phoenix	2008	PHX08-805T	Regionwide	Reimbursement of advance construct operating facility (West Valley)	5309	\$1,086,800	(\$1,086,800)	\$0	\$0	11.43.03
Phoenix	2008	PHX08-704T	27th Ave and Baseline Rd	Construct regional park-and-ride (27th Avenue/Baseline)	Local	\$0	\$0	\$4,000,000	\$4,000,000	11.33.04
Phoenix	2008	PHX08-826T	Elliot Rd and I-10	Acquire land regional park-and-ride (Elliot Rd/I-10)				\$3,000,000	\$3,000,000	11.32.04
Phoenix	2008	PHX08-807T	Regionwide	Reimbursement of advance design operating facility (Phoenix dial-a-ride)	5309	\$217,360	(\$217,360)	\$0	\$0	11.41.03
Phoenix	2008	PHX08-804T	Regionwide	Purchase bus: articulated 5 expand (Papago)	5309	\$2,638,695	\$540,455	\$0	\$3,179,150	11.13.06
Phoenix	2008	PHX08-605T	I-17/Happy Valley Rd	Reimbursement of acquire land regional park-and-ride (I-17/Happy Valley Rd)	5307	\$1,141,316	\$0	(\$1,141,316)	\$0	11.32.04
Scottsdale	2008	SCT08-802T	Scottsdale Rd/McDowell (Sky Song)	Reimbursement of advance construct intermodal facility (Scottsdale Intermodal)	5309	\$543,400	\$0	(\$543,400)	\$0	11.33.03
Scottsdale	2008	SCT08-801T	Loop 101/Scottsdale Rd	Acquire right of way regional park-and-ride (Loop 101/Scottsdale)	5309	\$1,229,874	\$307,468	\$0	\$1,537,342	11.32.04
Surprise	2008	SUR08-801T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$126,400	\$31,600	\$0	\$158,000	11.12.04
Surprise	2008	SUR08-603T	Regionwide	Associated capital maintenance	5307	\$5,160	\$0	\$1,290	\$6,450	11.12.40
Tempe	2008	TMP08-802T	Rural Rd/Guadalupe	Design regional transit center (4-bay) Rural/Guadalupe	PTF	\$0	\$119,405	\$0	\$119,405	11.31.01
Tempe	2008	TMP08-601T	Regionwide	Associated capital maintenance	5307	\$91,888	\$0	\$22,972	\$114,860	11.12.40
Tempe	2008	TMP08-801T	Regionwide	Reimbursement of advance construct operating facility (East Valley)	5309	\$1,412,840	(\$1,412,840)	\$0	\$0	11.43.02
Tempe	2008	TMP08-803T	Rural Rd/Guadalupe	Acquire right of way regional transit center (4-bay) Rural/Guadalupe	PTF	\$0	\$597,026	\$0	\$597,026	11.32.01
Valley Metro	2008	VMT08-801T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$189,600	\$47,400	\$0	\$237,000	11.12.04
Valley Metro	2008	VMT08-638T	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$1,432,215	\$0	\$0	\$1,432,215	11.12.15

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Valley Metro	2008	VMT08-716T	Regionwide	Install bus stop passenger improvements - 110 sites	PTF	\$0	\$1,168,276	\$0	\$1,168,276	11.32.20
Valley Metro	2008	VMT08-635T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$821,600	\$205,400	\$0	\$1,027,000	11.12.04
Valley Metro	2008	VMT08-634T	Regionwide	Associated capital maintenance	5307	\$769,600	\$192,400	\$0	\$962,000	11.12.40
Valley Metro	2008	VMT08-636T	Regionwide	Reimbursement of bus: standard - 19 expand advance purchased in 2006	5307	\$10,836,555	(\$10,836,555)	\$0	\$0	11.13.01
Valley Metro	2008	VMT08-717T	Regionwide	Install bus stop pull-outs - 10 sites	PTF	\$0	\$1,103,275	\$0	\$1,103,275	11.33.20
Valley Metro	2008	VMT08-802T	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$795,675	\$0	\$795,675	11.13.15
Valley Metro	2008	VMT08-639T	Regionwide	Advance purchase bus: standard - 8 expand (Gilbert, Power) for repayment in 2009	PTF	\$0	(\$3,709,704)	\$3,709,704	\$0	11.13.06
VM Rail	2008	VMR10-623T	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	\$0	\$0	\$33,503,000	\$33,503,000	13.63.01
VM Rail	2008	VMR10-604T	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	\$0	\$0	\$108,323,233	\$108,323,233	13.23.01
VM Rail	2008	VMR10-606T	Regionwide	Fixed guideway corridor - CPEV LRT - Construction Management	Local	\$0	\$0	\$16,694,324	\$16,694,324	13.71.04
VM Rail	2008	VMR08-803T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	PTF	\$0	\$48,491,000	(\$48,491,000)	\$0	
VM Rail	2008	VMR10-608T	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies	Local	\$0	\$0	\$1,346,000	\$1,346,000	13.73.00
VM Rail	2008	VMR10-609T	Regionwide	Fixed guideway corridor - CPEV LRT - Equipment/Materials	Local	\$0	\$0	\$6,216,767	\$6,216,767	13.22.01
VM Rail	2008	VMR10-611T	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering	Local	\$0	\$0	\$5,127,005	\$5,127,005	13.71.02
VM Rail	2008	VMR10-613T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management	Local	\$0	\$0	\$8,434,671	\$8,434,671	13.71.03
VM Rail	2008	VMR10-615T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve	Local	\$0	\$0	\$1,346,000	\$1,346,000	13.73.00
VM Rail	2008	VMR10-617T	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art	Local	\$0	\$0	\$532,000	\$532,000	13.92.04
VM Rail	2008	VMR10-621T	Regionwide	Fixed guideway corridor - CPEV LRT - Right-of-Way Acquisition	Local	\$0	\$0	\$2,000,000	\$2,000,000	13.75.91
VM Rail	2008	VMR10-625T	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs	Local	\$0	\$0	\$11,000,000	\$11,000,000	13.7G.00
VM Rail	2008	VMR08-801T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$0	\$0	\$23,659,000	\$23,659,000	13.7H.00
VM Rail	2008	VMR08-806T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$0	\$9,749,000	\$5,705,000	\$15,454,000	13.23.01
VM Rail	2008	VMR10-630T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	\$90,000,000	\$0	(\$90,000,000)	\$0	
VM Rail	2008	VMR08-805T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	Local	\$0	\$0	\$32,036,000	\$32,036,000	13.75.91
VM Rail	2008	VMR08-804T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Preliminary Engineering/FEIS	Local	\$0	\$0	\$5,500,000	\$5,500,000	13.71.01



# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
VM Rail	2008	VMR07-701TR	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Final Design (1 of 2)	Local	\$0	\$0	\$2,500,000	\$2,500,000	13.71.02
VM Rail	2008	VMR10-619T	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT	Local	\$0	\$0	\$75,192,000	\$75,192,000	13.13.20
ADOT	2009	DOT09-602T	MAG regionwide	Elderly and handicapped vehicles	5310	\$600,000	\$0	\$150,000	\$750,000	11.12.04
ADOT	2009	DOT09-605T	MAG regionwide	Support rural transit	5311	\$125,000	\$0	\$31,250	\$156,250	11.79.00
Buckeye	2009	BKY09-802T	I-10/Miller Rd	Advance design regional park-and-ride (I-10/Miller Rd)	PTF	\$0	\$278,689	\$0	\$278,689	11.31.04
Buckeye	2009	BKY09-801T	I-10/Miller Rd	Acquire right of way regional park-and-ride (I-10/Miller Rd)	PTF	\$0	\$1,583,463	\$0	\$1,583,463	11.32.04
Chandler	2009	CHN09-804T	Arizona Ave/Chandler Blvd	Acquire right of way regional transit center (4-bay) Arizona Ave/Chandler Blvd	PTF	\$0	\$614,937	\$0	\$614,937	11.32.01
Chandler	2009	CHN09-805T	Arizona Ave/Chandler Blvd	Design regional transit center (4-bay) Arizona Ave/Chandler Blvd	PTF	\$0	\$122,987	\$0	\$122,987	11.31.01
Glendale	2009	GLN09-802T	Regionwide	Purchase bus: < 30 foot - 6 replace (GUS)	5307	\$66,400	\$16,600	\$0	\$83,000	11.12.04
Glendale	2009	GLN09-606T	Regionwide	Associated capital maintenance	5307	\$117,752	\$0	\$29,438	\$147,190	11.12.40
Glendale	2009	GLN09-607T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$132,800	\$33,200	\$0	\$166,000	11.12.04
Glendale	2009	GLN09-803T	Regionwide	Purchase bus: standard - 2 replace (Luke Link)	5307	\$743,054	\$185,764	\$0	\$928,818	11.12.01
Maricopa County	2009	MMA09-607T	Regionwide	Associated capital maintenance	5307	\$153,408	\$0	\$38,352	\$191,760	11.12.40
Maricopa County	2009	MMA09-608T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$863,200	\$215,800	\$0	\$1,079,000	11.12.04
Mesa	2009	MES09-806T	US60/Country Club	Acquire right of way regional park-and-ride (US60/Country Club)	5309	\$1,266,770	\$316,693	\$0	\$1,583,463	11.32.04
Mesa	2009	MES09-807T	US60/Country Club	Design regional park-and-ride (US60/Country Club)	5309	\$222,951	\$55,738	\$0	\$278,689	11.31.04
Mesa	2009	MES09-805T	Main St/Mesa Dr	Design regional transit center (6-bay) Main St/Mesa Dr	PTF	\$0	\$153,734	\$0	\$153,734	11.31.01
Mesa	2009	MES09-804T	Main St/Mesa Dr	Acquire right of way regional transit center (6-bay) Main St/Mesa Dr	PTF	\$0	\$953,152	\$0	\$953,152	11.32.01
Peoria	2009	PEO09-801T	Regionwide	Purchase bus: < 30 foot - 3 replace (dial-a-ride)	5307	\$199,200	\$49,800	\$0	\$249,000	11.12.04
Peoria	2009	PEO09-602T	Regionwide	Associated capital maintenance	5307	\$39,732	\$0	\$9,933	\$49,665	11.12.40
Phoenix	2009	PHX09-810T	19th Ave/Camelback	Construct regional transit center (4-bay) 19th Ave/Camelback	PTF	\$0	\$1,660,330	\$0	\$1,660,330	11.33.01
Phoenix	2009	PHX09-817T	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$1,751,751	\$105,885	\$0	\$1,857,636	11.12.01
Phoenix	2009	PHX09-836T	Regionwide	Purchase bus: standard 40 foot - 29 replace				\$0	\$13,467,861	11.12.01
Phoenix	2009	PHX09-612T	I-17/Happy Valley Rd	Reimbursement of regional park-and-ride (I-17/Happy Valley Rd)	5307	\$2,028,101	\$0	(\$2,028,101)	\$0	11.32.04
Phoenix	2009	PHX09-811T	I-17/Peoria MetroCenter	Pre-design rehabilitation regional transit center I-17/Peoria	PTF	\$0	\$135,286	\$0	\$135,286	11.34.01
Phoenix	2009	PHX09-812T	Regionwide	Reimbursement of advance construct operating facility (West Valley)	5309	\$1,128,600	(\$1,128,600)	\$0	\$0	11.43.03

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Phoenix	2009	PHX09-611T	Regionwide	Associated capital maintenance	5307	\$5,251,196	\$0	\$1,312,799	\$6,563,995	11.12.40
Phoenix	2009	PHX09-814T	Regionwide	Reimbursement of advance design operating facility (Phoenix dial-a-ride)	5309	\$225,720	(\$225,720)	\$0	\$0	11.41.03
Phoenix	2009	PHX09-813T	Regionwide	Reimbursement of advance design maintenance facility (Regional Heavy Maintenance)	5309	\$225,720	(\$225,720)	\$0	\$0	11.41.02
Phoenix	2009	PHX09-816T	Regionwide	Reimbursement of bus: articulated - 5 expand advance purchased in	5307	\$2,526,645	(\$2,526,645)	\$0	\$0	11.13.06
Phoenix	2009	PHX09-833T	Regionwide	Design and construct upgrades - north expansion				\$593,342	\$2,966,709	11.44.02
Phoenix	2009	PHX07-310T	Various locations	Upgrade LNG fuel station - North Division	5307	\$1,200,000	\$0	\$300,000	\$1,500,000	11.43.20
Phoenix	2009	PHX09-835T	Elliot Rd and I-10	Design regional park-and-ride (Elliot Rd/I-10)				\$800,000	\$800,000	11.31.04
Phoenix	2009	PHX09-613T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	\$1,992,000	\$498,000	\$0	\$2,490,000	11.12.04
Phoenix	2009	PHX09-614T	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	\$4,782,882	\$1,254,435	\$0	\$6,037,317	11.12.01
Phoenix	2009	PHX09-834T	Regionwide	Design and construct upgrades - south				\$2,258,262	\$11,291,311	11.44.02
Phoenix	2009	PHX09-815T	Regionwide	Reimbursement of bus: standard - 5 expand advance purchased in	5307	\$1,924,409	(\$1,924,409)	\$0	\$0	11.13.01
Scottsdale	2009	SCT09-804T	Scottsdale Rd/McDowell (Sky Song)	Reimbursement of advance construct intermodal facility (Scottsdale Intermodal)	5309	\$564,300	\$0	(\$564,300)	\$0	11.33.03
Scottsdale	2009	SCT09-803T	Loop 101/Scottsdale Rd	Construct regional park-and-ride (Loop 101/Scottsdale)	5309	\$2,185,466	\$546,367	\$0	\$2,731,833	11.33.04
Surprise	2009	SUR09-604T	Regionwide	Associated capital maintenance	5307	\$5,264	\$0	\$1,316	\$6,580	11.12.40
Tempe	2009	TMP09-804T	Regionwide	Reimbursement of advance construct operating facility (East Valley)	5309	\$1,467,180	(\$1,467,180)	\$0	\$0	11.43.02
Tempe	2009	TMP09-805T	Rural Rd/Guadalupe	Construct regional transit center (4-bay) Rural/Guadalupe	PTF	\$0	\$1,189,288	\$0	\$1,189,288	11.33.01
Tempe	2009	TMP09-602T	Regionwide	Associated capital maintenance	5307	\$93,728	\$0	\$23,432	\$117,160	11.12.40
Valley Metro	2009	VMT09-642T	Regionwide	Associated capital maintenance	5307	\$784,993	\$196,248	\$0	\$981,241	11.12.40
Valley Metro	2009	VMT08-637T	Regionwide	Purchase bus: standard 40 foot - 13 replace	5307	\$5,010,973	\$1,026,344	\$0	\$6,037,317	11.12.01
Valley Metro	2009	VMT09-654T	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$1,475,190	\$0	\$0	\$1,475,190	11.12.15
Valley Metro	2009	VMT09-649T	Regionwide	Purchase bus: articulated - 14 expand (Arizona Ave BRT, Apache Junction Express)	5309	\$7,454,555	\$1,526,837	\$0	\$8,981,392	11.13.07
Valley Metro	2009	VMT09-646T	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$817,866	\$0	\$817,866	11.32.10
Valley Metro	2009	VMT09-718T	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$772,361	\$0	\$772,361	11.33.20
Valley Metro	2009	VMT09-805T	Regionwide	Purchase bus: standard - 3 expand (Apache Junction Express)	5307	\$1,189,271	\$243,586	\$0	\$1,432,857	11.13.01
Valley Metro	2009	VMT09-648T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$863,200	\$215,800	\$0	\$1,079,000	11.12.04
Valley Metro	2009	VMT09-806T	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$819,550	\$0	\$819,550	11.13.15
Valley Metro	2009	VMT09-650T	Regionwide	Reimbursement of bus: standard - 8 expand (Gilbert, Power) advance purchased in 2008	5307	\$3,079,054	(\$3,079,054)	\$0	\$0	11.13.07
Valley Metro	2009	VMT09-804T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$199,200	\$49,800	\$0	\$249,000	11.12.04

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Valley Metro	2009	VMT09-803T	Main St corridor	Bus Rapid Transit right of way improvements - phase II (Main Street BRT)	PTF	\$0	\$7,707,607	\$0	\$7,707,607	11.33.02
VM Rail	2009	VMR09-815T	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art	Local	\$0	\$0	\$47,000	\$47,000	13.92.04
VM Rail	2009	VMR09-812T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$0	\$0	\$26,250,000	\$26,250,000	13.7H.00
VM Rail	2009	VMR09-806T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	CMAQ-Flex	\$2,632,000	\$168,000	\$0	\$2,800,000	13.71.01
VM Rail	2009	VMR09-820T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	PTF	\$0	\$51,276,000	(\$51,276,000)	\$0	
VM Rail	2009	VMR09-804T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$0	\$17,131,000	\$24,857,000	\$41,988,000	13.23.01
VM Rail	2009	VMR09-813T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management	Local	\$0	\$0	\$6,500,000	\$6,500,000	13.71.03
VM Rail	2009	VMR09-821T	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	CMAQ-Flex	\$2,726,000	\$174,000	\$0	\$2,900,000	13.71.01
VM Rail	2009	VMR09-807T	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	\$0	\$0	\$11,414,000	\$11,414,000	13.23.01
VM Rail	2009	VMR09-805T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Final Design (2 of 2)	Local	\$0	\$0	\$8,000,000	\$8,000,000	13.71.02
VM Rail	2009	VMR09-601TR	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	Local	\$0	\$0	\$13,235,000	\$13,235,000	13.75.91
VM Rail	2009	VMR09-602T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	\$90,000,000	\$0	(\$90,000,000)	\$0	
VM Rail	2009	VMR09-816T	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT	Local	\$0	\$0	\$121,000	\$121,000	13.13.20
VM Rail	2009	VMR09-810T	Regionwide	Fixed guideway corridor - CPEV LRT - Equipment/Materials	Local	\$0	\$0	\$2,500,000	\$2,500,000	13.22.01
VM Rail	2009	VMR09-814T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve	Local	\$0	\$0	\$12,384,000	\$12,384,000	13.73.00
VM Rail	2009	VMR09-817T	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	\$0	\$0	\$17,917,000	\$17,917,000	13.63.01
VM Rail	2009	VMR09-818T	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs	Local	\$0	\$0	\$7,540,000	\$7,540,000	13.7G.00
VM Rail	2009	VMR09-809T	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies	Local	\$0	\$0	\$12,384,000	\$12,384,000	13.73.00
VM Rail	2009	VMR09-808T	Regionwide	Fixed guideway corridor - CPEV LRT - Construction Management	Local	\$0	\$0	\$5,000,000	\$5,000,000	13.71.04
VM Rail	2009	VMR09-811T	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering	Local	\$0	\$0	\$1,000,000	\$1,000,000	13.71.02
ADOT	2010	DOT10-603T	MAG regionwide	Elderly and handicapped vehicles	5310	\$620,000	\$0	\$155,000	\$775,000	11.12.04
ADOT	2010	DOT10-606T	MAG regionwide	Support rural transit	5311	\$130,000	\$0	\$32,500	\$162,500	11.79.00
Buckeye	2010	BKY09-803T	I-10/Miller Rd	Reimbursement of acquire land regional park-and-ride (I-10/Miller Rd)	5309	\$1,266,770	(\$1,266,770)	\$0	\$0	11.32.04
Buckeye	2010	BKY10-804T	I-10/Miller Rd	Reimbursement of design regional park-and-ride (I-10/Miller Rd)	5309	\$222,951	(\$222,951)	\$0	\$0	11.31.04

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Buckeye	2010	BKY10-805T	I-10/Miller Rd	Advance construct regional park-and-ride (I-10/Miller Rd)	PTF	\$0	\$2,898,201	\$0	\$2,898,201	11.33.04
Chandler	2010	CHN10-806T	Arizona Ave/Chandler Blvd	Construct regional transit center (4-bay) (Arizona Ave/Chandler Blvd)	PTF	\$0	\$1,224,967	\$0	\$1,224,967	11.33.01
Glendale	2010	GLN10-806T	Regionwide	Purchase bus: < 30 foot - 1 replace (Luke Link)	5307	\$382,673	\$95,668	\$0	\$478,341	11.12.04
Glendale	2010	GLN10-805T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$139,200	\$34,800	\$0	\$174,000	11.12.04
Glendale	2010	GLN10-608T	Regionwide	Associated capital maintenance	5307	\$120,108	\$0	\$30,027	\$150,135	11.12.40
Glendale	2010	GLN10-804T	Grand/Glendale	Pre-design regional park-and-ride (Grand/Glendale)	5307	\$81,418	\$20,354	\$0	\$101,772	11.31.04
Maricopa County	2010	MMA10-609T	Regionwide	Associated capital maintenance	5307	\$156,476	\$0	\$39,119	\$195,595	11.12.40
Maricopa County	2010	MMA10-610T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$835,200	\$208,800	\$0	\$1,044,000	11.12.04
Mesa	2010	MES10-809T	US60/Country Club	Construct regional park-and-ride (US60/Country Club)	5309	\$2,318,561	\$579,640	\$0	\$2,898,201	11.33.04
Mesa	2010	MES10-808T	Main St/Mesa Dr	Construct regional transit center (6-bay) (Main St/Mesa Dr)	PTF	\$0	\$1,710,140	\$0	\$1,710,140	11.33.01
Peoria	2010	PEO10-802T	Grand/Peoria	Pre-design regional park-and-ride (Grand/Peoria)	5309	\$81,418	\$20,354	\$0	\$101,772	11.31.04
Peoria	2010	PEO10-603T	Regionwide	Associated capital maintenance	5307	\$40,528	\$0	\$10,132	\$50,660	11.12.40
Phoenix	2010	PHX10-619T	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	\$10,424,757	\$2,490,450	\$0	\$12,915,207	11.12.01
Phoenix	2010	PHX10-842T	Regionwide	Design and construct upgrades - south				\$1,562,553	\$7,812,763	11.44.02
Phoenix	2010	PHX10-841T	Regionwide	Purchase bus: standard 40 foot - 15 replace				\$0	\$7,175,115	11.12.01
Phoenix	2010	PHX11-710T	Regionwide	Design rehabilitation regional transit center I-17/Peoria	PTF	\$0	\$418,034	\$0	\$418,034	11.34.02
Phoenix	2010	PHX10-843T	Elliot Rd and I-10	Construct regional park-and-ride (Elliot Rd/I-10)				\$4,000,000	\$4,000,000	11.33.04
Phoenix	2010	PHX10-618T	Regionwide	Advance purchase bus: standard - 5 expand	PTF	\$0	\$2,459,755	\$0	\$2,459,755	11.13.01
Phoenix	2010	PHX10-615T	Regionwide	Associated capital maintenance	5307	\$5,356,220	\$0	\$1,339,055	\$6,695,275	11.12.40
Phoenix	2010	PHX10-818T	Central Ave/Van Buren	Pre-design rehabilitation regional transit center (Central Station)	PTF	\$0	\$139,345	\$0	\$139,345	11.34.03
Phoenix	2010	PHX10-819T	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$1,804,302	\$109,062	\$0	\$1,913,364	11.12.01
Phoenix	2010	PHX10-617T	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$348,000	\$0	\$87,000	\$435,000	11.13.04
Scottsdale	2010	SCT10-601T	Regionwide	Purchase bus: standard 40 foot - 7 replace	5307	\$2,779,161	\$569,226	\$0	\$3,348,387	11.12.01
Surprise	2010	SUR10-606T	Regionwide	Associated capital maintenance	5307	\$5,368	\$0	\$1,342	\$6,710	11.12.40
Tempe	2010	TMP09-603T	Regionwide	Purchase bus: standard 40 foot - 15 replace	5307	\$5,955,345	\$1,219,770	\$0	\$7,175,115	11.12.01
Tempe	2010	TMP10-604T	Regionwide	Associated capital maintenance	5307	\$95,600	\$0	\$23,900	\$119,500	11.12.40
Tempe	2010	TMP10-605T	Regionwide	Purchase bus: commuter 45 foot - 17 replace	5307	\$9,131,540	\$1,870,316	\$0	\$11,001,856	11.12.07
Tempe	2010	TMP10-606T	Regionwide	Advance purchase bus: standard 40 foot - 20 replace, for repayment in FY 2011	PTF	\$0	\$9,566,820	\$0	\$9,566,820	11.12.01

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Valley Metro	2010	VMT10-663T	Regionwide	Purchase bus: standard - 11 expand (Baseline)	5309	\$2,303,217	\$471,743	\$0	\$2,774,960	11.13.01
Valley Metro	2010	VMT10-810T	Regionwide	Purchase bus: standard - 4 expand (Superstition)	5309	\$1,633,277	\$334,527	\$0	\$1,967,804	11.13.01
Valley Metro	2010	VMT10-657T	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$842,402	\$0	\$842,402	11.32.10
Valley Metro	2010	VMT10-808T	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$844,125	\$0	\$844,125	11.13.15
Valley Metro	2010	VMT10-719T	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$795,532	\$0	\$795,532	11.33.20
Valley Metro	2010	VMT10-664T	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$3,573,207	\$731,862	\$0	\$4,305,069	11.12.01
Valley Metro	2010	VMT10-807T	Arizona Ave corridor	Bus Rapid Transit right of way improvements (phase I) Arizona Ave BRT	PTF	\$0	\$11,088,698	\$0	\$11,088,698	11.32.02
Valley Metro	2010	VMT10-661T	Regionwide	Purchase bus: < 30 foot - 6 replace (rural)	5307	\$417,600	\$104,400	\$0	\$522,000	11.12.04
Valley Metro	2010	VMT10-655T	Regionwide	Associated capital maintenance	5307	\$800,692	\$200,173	\$0	\$1,000,865	11.12.40
Valley Metro	2010	VMT10-809T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$208,800	\$52,200	\$0	\$261,000	11.12.04
Valley Metro	2010	VMT10-662T	Regionwide	Advance purchase bus: standard - 17 expand (Arizona Ave, University)	PTF	\$0	\$8,363,167	\$0	\$8,363,167	11.13.07
Valley Metro	2010	VMT10-659T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$835,200	\$208,800	\$0	\$1,044,000	11.12.04
Valley Metro	2010	VMT10-665T	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$1,519,425	\$0	\$0	\$1,519,425	11.12.15
VM Rail	2010	VMR10-704T	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	CMAQ-Flex	\$6,050,000	\$6,050,000	\$0	\$12,100,000	13.71.01
VM Rail	2010	VMR10-703T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	CMAQ-Flex	\$6,000,000	\$6,000,000	\$0	\$12,000,000	13.71.01
VM Rail	2010	VMR10-628TR	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	Local	\$0	\$0	\$4,825,000	\$4,825,000	13.75.91
VM Rail	2010	VMR10-823T	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	\$0	\$0	\$125,000	\$125,000	13.63.01
VM Rail	2010	VMR10-824T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	PTF	\$0	\$47,086,000	(\$47,086,000)	\$0	
VM Rail	2010	VMR10-626T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$0	\$19,872,000	\$47,006,000	\$66,878,000	13.23.01
VM Rail	2010	VMR10-631T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	\$90,000,000	\$0	(\$90,000,000)	\$0	
VM Rail	2010	VMR10-822T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$0	\$0	\$23,319,000	\$23,319,000	13.7H.00
ADOT	2011	DOT11-701T	MAG regionwide	Elderly and handicapped vehicles	5310	\$640,000	\$0	\$160,000	\$800,000	11.12.04
ADOT	2011	DOT11-702T	MAG regionwide	Support rural transit	5311	\$136,000	\$0	\$34,000	\$170,000	11.79.00
Buckeye	2011	BKY11-806T	I-10/Miller Rd	Reimbursement of advance construct regional park-and-ride (I-10/Miller Rd)	5309	\$2,318,561	(\$2,318,561)	\$0	\$0	11.33.04
El Mirage	2011	ELM11-701T	Regionwide	Purchase bus: < 30 foot - 1 Replace (dial-a-ride)	5307	\$72,800	\$18,200	\$0	\$91,000	11.12.04
Glendale	2011	GLN11-701T	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	\$291,200	\$72,800	\$0	\$364,000	11.12.04

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Glendale	2011	GLN11-807T	Glendale Ave/Grand Ave	Pre-design regional transit center (4-bay) Glendale Ave/Grand	PTF	\$0	\$43,058	\$0	\$43,058	11.31.01
Glendale	2011	GLN11-809T	Grand/Glendale	Acquire right of way regional park-and-ride (Grand/Glendale)	5307	\$1,343,916	\$335,979	\$0	\$1,679,895	11.32.04
Glendale	2011	GLN11-702T	Regionwide	Associated capital maintenance	5307	\$122,508	\$0	\$30,627	\$153,135	11.12.40
Glendale	2011	GLN11-808T	Grand/Glendale	Design regional park-and-ride (Grand/Glendale)	5307	\$236,530	\$59,132	\$0	\$295,662	11.31.04
Maricopa County	2011	MMA11-701T	Regionwide	Associated capital maintenance	5307	\$159,600	\$0	\$39,900	\$199,500	11.12.40
Maricopa County	2011	MMA11-702T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$946,400	\$236,600	\$0	\$1,183,000	11.12.04
Peoria	2011	PEO11-702T	Regionwide	Associated capital maintenance	5307	\$41,336	\$0	\$10,334	\$51,670	11.12.40
Peoria	2011	PEO11-803T	Grand/Peoria	Design regional park-and-ride (Grand/Peoria)	5309	\$236,530	\$59,132	\$0	\$295,662	11.31.04
Peoria	2011	PEO11-804T	Grand/Peoria	Acquire right of way regional park-and-ride (Grand/Peoria)	5309	\$1,343,916	\$335,979	\$0	\$1,679,895	11.32.04
Peoria	2011	PEO11-805T	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	\$291,200	\$72,800	\$0	\$364,000	11.12.04
Phoenix	2011	PHX11-824T	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$1,858,430	\$112,334	\$0	\$1,970,764	11.12.01
Phoenix	2011	PHX10-616T	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	\$1,820,000	\$455,000	\$0	\$2,275,000	11.12.04
Phoenix	2011	PHX11-823T	Regionwide	Advance purchase bus: standard - 7 expand (Camelback)	PTF	\$0	\$3,546,977	\$0	\$3,546,977	11.13.01
Phoenix	2011	PHX11-708T	Regionwide	Purchase bus: standard 40 foot - 42 replace	5307	\$17,175,208	\$3,517,814	\$0	\$20,693,022	11.12.01
Phoenix	2011	PHX11-706T	Regionwide	Associated capital maintenance	5307	\$5,463,344	\$0	\$1,365,836	\$6,829,180	11.12.40
Phoenix	2011	PHX11-820T	I-17/Peoria MetroCenter	Construct rehabilitation regional transit center I-17/Peoria	PTF	\$0	\$6,602,152	\$0	\$6,602,152	11.34.01
Phoenix	2011	PHX11-859T	Desert Ridge	Design regional park-and-ride (Desert Ridge)				\$1,000,000	\$1,000,000	11.31.04
Phoenix	2011	PHX11-709T	Regionwide	Purchase bus: articulated - 11 expand (Grand Avenue LTD))	5309	\$6,213,905	\$1,272,728	\$0	\$7,486,633	11.13.06
Phoenix	2011	PHX11-821T	Loop 101/Indian School	Pre-design regional park-and-ride (Loop 101/Indian School)	5309	\$86,376	\$21,594	\$0	\$107,970	11.31.04
Phoenix	2011	PHX11-822T	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	\$364,000	\$0	\$91,000	\$455,000	11.12.04
Phoenix	2011	PHX11-711T	Regionwide	Reimbursement of bus: standard 40 foot - 5 expand	5307	\$2,041,597	(\$2,041,597)	\$0	\$0	11.13.01
Scottsdale	2011	SCT11-701T	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$3,680,402	\$753,817	\$0	\$4,434,219	11.12.01
Surprise	2011	SUR11-702T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	5307	\$145,600	\$36,400	\$0	\$182,000	11.12.04
Surprise	2011	SUR11-701T	Regionwide	Associated capital maintenance	5307	\$5,476	\$0	\$1,369	\$6,845	11.12.40
Tempe	2011	TMP11-701T	Regionwide	Associated capital maintenance	5307	\$97,512	\$0	\$24,378	\$121,890	11.12.40
Tempe	2011	TMP11-702T	Regionwide	Reimbursement of bus: standard 40 foot - 40 replace, advance purchased in FY 2010	PTF	\$0	\$19,707,640	\$0	\$19,707,640	11.12.01
Tempe	2011	TMP11-806T	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 20 replace	5307	\$7,940,461	(\$7,940,461)	\$0	\$0	11.12.01



# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Valley Metro	2011	VMT11-707T	Arizona Avenue Corridor	Bus Rapid Transit right of way improvements (phase II) Arizona Ave BRT	PTF	\$0	\$11,421,359	\$0	\$11,421,359	11.23.01
Valley Metro	2011	VMT11-709T	Regionwide	Associated capital maintenance	5307	\$816,704	\$204,176	\$0	\$1,020,880	11.12.40
Valley Metro	2011	VMT11-811T	Regionwide	Purchase bus: < 30 foot - 4 expand (rural)	5307	\$291,200	\$72,800	\$0	\$364,000	11.13.04
Valley Metro	2011	VMT11-711T	Regionwide	Advance purchase bus: standard - 19 expand (Elliot, Broadway)	PTF	\$0	\$9,627,509	\$0	\$9,627,509	11.13.01
Valley Metro	2011	VMT11-704T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$873,600	\$218,400	\$0	\$1,092,000	11.12.04
Valley Metro	2011	VMT11-710T	Regionwide	Purchase bus: articulated - 5 expand (Pima)	5309	\$2,824,502	\$578,513	\$0	\$3,403,015	11.13.06
Valley Metro	2011	VMT11-714T	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$1,565,010	\$0	\$0	\$1,565,010	11.12.15
Valley Metro	2011	VMT11-705T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$218,400	\$54,600	\$0	\$273,000	11.12.04
Valley Metro	2011	VMT11-713T	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$819,398	\$0	\$819,398	11.33.20
Valley Metro	2011	VMT11-812T	Regionwide	Reimbursement of bus: standard - 17 expand (Arizona Ave, University) advance purchased in	5307	\$6,941,429	(\$6,941,429)	\$0	\$0	11.13.01
Valley Metro	2011	VMT11-720T	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$867,674	\$0	\$867,674	11.32.10
Valley Metro	2011	VMT11-712T	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$869,450	\$0	\$869,450	11.13.15
VM Rail	2011	VMR11-832T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$7,300,000	\$0	\$7,300,000	13.23.01
VM Rail	2011	VMR11-828T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	PTF	\$0	\$9,900,000	\$0	\$9,900,000	13.75.91
VM Rail	2011	VMR11-829T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$0	\$0	\$20,095,000	\$20,095,000	13.7H.00
VM Rail	2011	VMR11-827T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	PTF	\$0	\$6,000,000	\$0	\$6,000,000	13.23.01
VM Rail	2011	VMR11-831T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$4,400,000	\$0	\$4,400,000	13.23.01
VM Rail	2011	VMR11-708T	Tempe	Fixed guideway corridor - Tempe South - Final Design	CMAQ-Flex	\$4,720,000	\$1,180,000	\$0	\$5,900,000	13.71.02
VM Rail	2011	VMR11-705T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$0	\$10,786,000	\$40,644,000	\$51,430,000	13.23.01
VM Rail	2011	VMR11-707T	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advanced in prior years	5309	\$90,000,000	\$0	(\$90,000,000)	\$0	
VM Rail	2011	VMR11-826T	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	CMAQ-Flex	\$4,410,000	\$0	\$9,762,964	\$14,172,964	13.71.01
VM Rail	2011	VMR11-830T	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	PTF	\$0	\$34,752,000	(\$34,752,000)	\$0	
VM Rail	2011	VMR11-825T	Glendale	Fixed guideway corridor - Glendale - Preliminary Engineering/FEIS	CMAQ-Flex	\$2,360,000	\$0	\$5,253,789	\$7,613,789	13.71.01
VM Rail	2011	VMR11-706T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	CMAQ-Flex	\$7,120,000	\$1,780,000	\$0	\$8,900,000	13.71.02

# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
VM Rail	2011	VMR11-833T	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	PTF	\$0	\$3,200,000	\$0	\$3,200,000	11.71.01
Glendale	2012	GLN12-811T	Glendale Ave/Grand Ave	Acquire right of way regional transit center (4-bay) Glendale Ave/Grand	PTF	\$0	\$671,958	\$0	\$671,958	11.32.01
Glendale	2012	GLN12-812T	Grand/Glendale	Construct regional park-and-ride (Grand/Glendale)	5307	\$2,459,762	\$614,940	\$0	\$3,074,702	11.33.04
Glendale	2012	GLN12-810T	Glendale Ave/Grand Ave	Design regional transit center (4-bay) Glendale Ave/Grand	PTF	\$0	\$134,392	\$0	\$134,392	11.31.01
Glendale	2012	GLN12-815T	Regionwide	Purchase bus: < 30 foot - 3 replace (GUS)	5307	\$228,000	\$57,000	\$0	\$285,000	11.12.04
Glendale	2012	GLN12-814T	Regionwide	Purchase bus: < 30 foot - 4 replace (dial-a-ride)	5307	\$304,000	\$76,000	\$0	\$380,000	11.12.04
Glendale	2012	GLN12-813T	Regionwide	Associated capital maintenance	5307	\$124,960	\$0	\$31,240	\$156,200	11.12.40
Maricopa County	2012	MMA12-803T	Regionwide	Purchase bus: < 30 foot - 12 replace (dial-a-ride)	5307	\$912,000	\$228,000	\$0	\$1,140,000	11.12.04
Maricopa County	2012	MMA12-802T	Regionwide	Associated capital maintenance	5307	\$162,800	\$0	\$40,700	\$203,500	11.12.40
Peoria	2012	PEO12-808T	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$152,000	\$38,000	\$0	\$190,000	11.12.04
Peoria	2012	PEO12-807T	Regionwide	Associated capital maintenance	5307	\$42,164	\$0	\$10,541	\$52,705	11.12.40
Peoria	2012	PEO12-806T	Grand/Peoria	Construct regional park-and-ride (Grand/Peoria)	5309	\$2,459,762	\$614,940	\$0	\$3,074,702	11.33.04
Phoenix	2012	PHX12-828T	Regionwide	Advance purchase bus: standard 40 foot - 21 replace	PTF	\$0	\$10,656,912	\$0	\$10,656,912	11.12.01
Phoenix	2012	PHX12-832T	Regionwide	Purchase bus: standard 40 foot - 4 replace	STP-Flex	\$1,914,184	\$115,704	\$0	\$2,029,888	11.12.01
Phoenix	2012	PHX12-829T	Regionwide	Purchase bus: articulated - 6 expand (Peoria)	5309	\$3,491,080	\$715,040	\$0	\$4,206,120	11.13.06
Phoenix	2012	PHX12-826T	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$380,000	\$0	\$95,000	\$475,000	11.13.04
Phoenix	2012	PHX11-707T	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	\$2,280,000	\$570,000	\$0	\$2,850,000	11.12.04
Phoenix	2012	PHX12-830T	Regionwide	Advance purchase bus: standard 40' - 5 Expand	PTF	\$0	\$2,609,560	\$0	\$2,609,560	11.13.01
Phoenix	2012	PHX12-831T	Regionwide	Advance purchase bus: standard - 17 expand (McDowell, McKellips)	PTF	\$0	\$8,872,504	\$0	\$8,872,504	11.13.01
Phoenix	2012	PHX12-825T	Regionwide	Associated capital maintenance	5307	\$5,572,612	\$0	\$1,393,153	\$6,965,765	11.12.40
Phoenix	2012	PHX12-833T	Regionwide	Purchase bus: standard 40 foot - 21 replace	5307	\$8,845,237	\$1,811,675	\$0	\$10,656,912	11.12.01
Phoenix	2012	PHX12-827T	Regionwide	Reimbursement of bus: standard - 7 expand (Camelback) advance purchased in	5307	\$2,943,991	(\$2,943,991)	\$0	\$0	11.13.01
Scottsdale	2012	SCT12-805T	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$3,790,816	\$776,432	\$0	\$4,567,248	11.12.01
Surprise	2012	SUR12-803T	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	5307	\$152,000	\$38,000	\$0	\$190,000	11.12.04
Surprise	2012	SUR12-802T	Regionwide	Associated capital maintenance	5307	\$5,584	\$0	\$1,396	\$6,980	11.12.40
Tempe	2012	TMP12-808T	Regionwide	Reimbursement of advance purchase bus: standard 40 foot - 40 replace	5307	\$16,357,341	(\$16,357,341)	\$0	\$0	11.12.01
Tempe	2012	TMP12-807T	Regionwide	Associated capital maintenance	5307	\$99,464	\$0	\$24,866	\$124,330	11.12.40



# TRANSIT PROJECTS

Agency	Year	ID.	Location	Type of Work	Fund Type	Federal Cost	Regional Cost	Local Cost	Total Cost	ALI*
Valley Metro	2012	VMT12-821T	Regionwide	Purchase bus: articulated - 14 expand (Scottsdale/Rural BRT)	5309	\$8,145,852	\$1,668,428	\$0	\$9,814,280	11.13.06
Valley Metro	2012	VMT12-816T	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$988,000	\$247,000	\$0	\$1,235,000	11.12.04
Valley Metro	2012	VMT12-813T	Regionwide	Associated capital maintenance	5307	\$833,040	\$208,260	\$0	\$1,041,300	11.12.40
Valley Metro	2012	VMT12-822T	Regionwide	Advance purchase bus: standard - 9 expand (Alma School)	PTF	\$0	\$4,697,208	\$0	\$4,697,208	11.13.01
Valley Metro	2012	VMT12-819T	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$895,550	\$0	\$895,550	11.13.15
Valley Metro	2012	VMT12-815T	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$843,979	\$0	\$843,979	11.33.20
Valley Metro	2012	VMT12-818T	Regionwide	Reimbursement of bus: standard - 19 expand (Elliot, Broadway) advance purchased in	5307	\$7,990,832	(\$7,990,832)	\$0	\$0	11.13.01
Valley Metro	2012	VMT12-817T	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$228,000	\$57,000	\$0	\$285,000	11.12.04
Valley Metro	2012	VMT12-814T	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$893,704	\$0	\$893,704	11.32.10
Valley Metro	2012	VMT12-820T	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$1,611,990	\$0	\$0	\$1,611,990	11.12.15
VM Rail	2012	VMR12-838T	I-10 WEST Phoenix	Fixed guideway corridor - I-10 WEST - Preliminary Engineering/FEIS	PTF	\$0	\$39,000,000	\$0	\$39,000,000	13.71.01
VM Rail	2012	VMR12-842T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Right of Way Acquisition	PTF	\$0	\$10,400,000	\$0	\$10,400,000	13.75.91
VM Rail	2012	VMR12-841T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Construct transitway	PTF	\$0	\$9,500,000	\$0	\$9,500,000	13.23.01
VM Rail	2012	VMR12-846T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$7,700,000	\$0	\$7,700,000	13.23.01
VM Rail	2012	VMR12-845T	Tempe	Fixed guideway corridor - Tempe South - Construct Transitway	PTF	\$0	\$7,000,000	\$0	\$7,000,000	13.23.01
VM Rail	2012	VMR12-839T	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	PTF	\$0	\$5,292,000	\$15,000,000	\$20,292,000	13.23.01
VM Rail	2012	VMR12-840T	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	CMAQ-Flex	\$4,880,000	\$1,220,000	\$0	\$6,100,000	13.71.02
VM Rail	2012	VMR12-844T	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advanced in prior years	5309	\$6,332,000	\$0	(\$6,332,000)	\$0	
VM Rail	2012	VMR12-835T	Glendale	Fixed guideway corridor - Glendale - Final Design	CMAQ-Flex	\$4,879,444	\$0	\$1,219,861	\$6,099,305	13.71.02
VM Rail	2012	VMR12-843T	Regionwide	Fixed guideway corridor - CPEV LRT - Project Finance Cost	Local	\$0	\$0	\$2,856,000	\$2,856,000	13.7H.00
VM Rail	2012	VMR12-837T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	CMAQ-Flex	\$4,750,000	\$0	\$7,850,000	\$12,600,000	13.75.91
VM Rail	2012	VMR12-834T	Glendale	Fixed guideway corridor - Glendale - Final Design	CMAQ-Flex	\$2,527,444	\$0	\$631,861	\$3,159,305	13.71.02
VM Rail	2012	VMR12-836T	Glendale	Fixed guideway corridor - Glendale - Right of Way Acquisition	CMAQ-Flex	\$2,040,000	\$0	\$4,260,000	\$6,300,000	13.75.91
VM Rail	2012	VMR12-847T	Tempe	Fixed guideway corridor - Tempe South - Final Design	CMAQ-Flex	\$4,960,000	\$1,240,000	\$0	\$6,200,000	13.71.02

\* Data in this column was provided by Valley Metro, Valley Metro Rail and the ADOT Transit Division and is not part of the of the adopted FY 2008-2012 MAG Transportation Improvement Program.

# TRANSIT PROJECTS

## PAG TRANSIT PROJECTS

Agency	Year	ID	Location	Type of Work	Fund Type	Regional Cost	Federal Cost	Local Cost	Total Cost	ALI
Marana	2008	106.06	PAG	Marana Park-and-Ride	RTA	\$100,000	\$0	\$0	\$0	
OWP-Local	2008	81.07	PAG	New Freedom FTA Program	5317	\$0	\$100,000	\$0	\$100,000	
Oro Valley	2008	98.06	PAG	Coyote Run Service Expansion	RTA	\$244,000	\$0	\$0	\$0	
Oro Valley	2008	100.06	PAG	Oro Valley Circulator Service	RTA	\$916,000	\$0	\$0	\$0	
Oro Valley	2008	107.06	PAG	Oro Valley Park-and-Ride	RTA	\$350,000	\$0	\$0	\$0	
Oro Valley	2008	134.06	PAG	Oro Valley Transit Program - FY 06 Carryover Van replacement	STP	\$0	\$60,000	\$4,000	\$64,000	ALI 11.12.15
Oro Valley	2008	23.01	PAG	Oro Valley Transit Program - Vehicle purchase	STP	\$0	\$60,000	\$6,000	\$66,000	ALI 11.12.15
Pima County	2008	102.06	PAG	Ajo Circulator Service	5311	\$44,000	\$61,000	\$0	\$105,000	
Pima County	2008	104.06	PAG	Green Valley/Sahuarita Park-and-Ride	RTA	\$350,000	\$0	\$0	\$350,000	
Pima County	2008	103.06	PAG	Pima County Rural Transit	RTA	\$197,000	\$20,000	\$0	\$217,000	
Pima County	2008	97.06	PAG	Pima Transit/Handicar Service Expansion	RTA	\$1,218,000	\$0	\$0	\$1,218,000	
Pima County	2008	68.07	PAG	Transit Enhancements - Pima County	STP	\$0	\$50	\$0	\$50	
RTA	2008	64.06	PAG	Transit Corridor Bus Pullouts	RTA	\$1,800,000	\$0	\$0	\$1,800,000	
RTA	2008	75.06	PAG	Volunteer Transit	RTA	\$440,000	\$0	\$0	\$440,000	
Sahuarita	2008	101.06	PAG	Green Valley/Sahuarita Circulator Service	RTA	\$916,000	\$0	\$0	\$916,000	
Tucson	2008	108.06	PAG	Tucson Houghton Rd. Park-and-Ride	RTA	\$750,000	\$0	\$0	\$750,000	
Tucson	2008	80.07	PAG	Job Access Reverse Commute	5316	\$0	\$220,000	\$0	\$220,000	
Tucson	2008	32.07	PAG	Pre-emption and Transit Priority	RTA	\$100,000	\$0	\$0	\$100,000	
Tucson	2008	54.03	PAG	Trolley Track Improvements	STP	\$0	\$154,000	\$0	\$154,000	
Tucson	2008	32.03	PAG	ADA Transit Enhancements	5307	\$0	\$95,000	\$0	\$95,000	ALI 11.93.05
Tucson	2008	72.03	PAG	Administrative & Maintenance Facility - Phase 1	RTA	\$6,357,000	\$0	\$0	\$6,357,000	ALI 11.43.03
Tucson	2008	471.00	PAG	Bus Replacements	5307	\$0	\$1,189,000	\$244,000	\$1,433,000	ALI 11.12.01
Tucson	2008	119.07	PAG	Bus Replacements - Carryover	5309	\$2,048,000	\$10,000,000	\$0	\$12,048,000	ALI 11.12.01
Tucson	2008	5.05	PAG	Cat Tran Transit Stops	STP	\$0	\$50,000	\$0	\$50,000	
Tucson	2008	30.03	PAG	CNG Facility Improvements	5307	\$0	\$160,000	\$0	\$160,000	ALI 11.44.20
Tucson	2008	73.06	PAG	Downtown/University Streetcar	RTA	\$10,200,000	\$0	\$0	\$10,200,000	
Tucson	2008	140.07	PAG	Employee Education and Training FY07	5307	\$0	\$7,000	\$2,000	\$9,000	ALI 11.7D.02
Tucson	2008	124.07	PAG	Facility Upgrades - Sun Tran FY07 Carryover	5307	\$0	\$48,000	\$12,000	\$60,000	ALI 11.42.03
Tucson	2008	126.07	PAG	Facility Upgrades - Van Tran FY07 Carryover	5307	\$0	\$28,000	\$7,000	\$35,000	ALI 11.42.06
Tucson	2008	137.07	PAG	FTA Grant Management Admin. FY07 Carryover	5307	\$0	\$195,000	\$49,000	\$244,000	ALI 11.79.00
Tucson	2008	127.07	PAG	Misc. Hardware - Sun Tran FY07 Carryover	5307	\$0	\$46,000	\$12,000	\$58,000	ALI 11.42.07
Tucson	2008	129.07	PAG	Misc. Hardware - Transit Headquarters FY07	5307	\$0	\$33,000	\$8,000	\$41,000	ALI 11.42.07
Tucson	2008	128.07	PAG	Misc. Hardware - Van Tran FY07 Carryover	5307	\$0	\$28,000	\$7,000	\$35,000	ALI 11.42.07
Tucson	2008	130.07	PAG	Misc. Software Upgrades - Van Tran FY07 Carryover	5307	\$0	\$7,000	\$2,000	\$9,000	ALI 11.42.08
Tucson	2008	123.07	PAG	Modern Streetcar FY07 Carryover	5307	\$0	\$1,006,000	\$0	\$1,006,000	ALI 44.23.01
Tucson	2008	4.05	PAG	OPT Streetcar Rehabilitation	STP	\$0	\$20,000	\$1,000	\$21,000	
Tucson	2008	68.03	PAG	Preventative Maintenance	5307	\$0	\$2,052,000	\$712,000	\$2,764,000	ALI 11.7A.00
Tucson	2008	138.07	PAG	Preventative Maintenance - Sun Tran FY07 Carryover	5307	\$0	\$1,182,000	\$295	\$1,182,295	ALI 11.7A.00

# TRANSIT PROJECTS

Agency	Year	ID	Location	Type of Work	Fund Type	Regional Cost	Federal Cost	Local Cost	Total Cost	ALI
Tucson	2008	139.07	PAG	Preventative Maintenance - Van Tran FY07 Carryover	5307	\$0	\$171,000	\$43	\$171,043	ALI 11.7A.00
Tucson	2008	66.03	PAG	Project Administration	5307	\$0	\$174,000	\$44,000	\$218,000	ALI 11.79.00
Tucson	2008	122.07	PAG	Purchase Paratransit Replacement Vans FY07 Carryover	5307	\$0	\$1,565,000	\$321,000	\$1,886,000	ALI 11.12.15
Tucson	2008	136.07	PAG	Rehab/Renovate Transit Headquarters Center - FY07 Carryover	5307	\$0	\$262,000	\$66,000	\$328,000	ALI 11.44.01
Tucson	2008	131.07	PAG	Security for Sun Tran FY07 Carryover	5307	\$0	\$49,000	\$12,000	\$61,000	ALI 11.42.09
Tucson	2008	132.07	PAG	Security for Van Tran FY07 Carryover	5307	\$0	\$33,000	\$8,000	\$41,000	ALI 11.42.09
Tucson	2008	64.03	PAG	Security System	5307	\$0	\$80,000	\$20,000	\$100,000	ALI 11.42.09
Tucson	2008	125.07	PAG	Shop Tools and Equipment - Sun Tran FY07 Carryover	5307	\$0	\$40,000	\$10,000	\$50,000	ALI 11.42.06
Tucson	2008	93.06	PAG	Sun Tran - Frequency and Area Expansion	RTA	\$546,000	\$0	\$0	\$546,000	
Tucson	2008	70.06	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$2,578,000	\$0	\$0	\$2,578,000	
Tucson	2008	94.06	PAG	Sun Tran - Weekend Service Expansion	RTA	\$548,000	\$0	\$0	\$548,000	
Tucson	2008	120.07	PAG	Sun Tran Bus Storage and Maintenance Facility	5307	\$0	\$11,000,000	\$822,000	\$11,822,000	ALI 11.43.03
Tucson	2008	121.07	PAG	Sun Tran Expansion Bus Purchases	5307	\$0	\$4,262,000	\$0	\$4,262,000	ALI 11.13.01
Tucson	2008	133.07	PAG	Support Vehicles - Sun Tran FY07 Carryover	5307	\$0	\$43,000	\$11,000	\$54,000	ALI 11.42.11
Tucson	2008	135.07	PAG	Support Vehicles - Van Tran FY07 Carryover	5307	\$0	\$14,000	\$4,000	\$18,000	ALI 11.42.11
Tucson	2008	35.03	PAG	Transit Alternatives Analysis	STP	\$0	\$451,000	\$113	\$451,113	ALI 44.23.01
Tucson	2008	67.07	PAG	Transit Enhancements - Sun Tran	STP	\$0	\$50,000	\$0	\$50,000	
Tucson	2008	141.07	PAG	Transit Enhancements ADA FY07 Carryover	5307	\$0	\$82,000	\$20,000	\$102,000	ALI 11.93.05
Tucson	2008	134.07	PAG	Transit Headquarters Administration FY07 Carryover	5307	\$0	\$130,000	\$33,000	\$163,000	ALI 11.42.20
Tucson	2008	29.03	PAG	Van Tran Expansion Vans	5307	\$0	\$520,000	\$130,000	\$650,000	ALI 11.13.15
Tucson	2008	96.06	PAG	Van Tran Paratransit Service Expansion	RTA	\$729,000	\$0	\$0	\$729,000	
Tucson	2008	27.03	PAG	Van Tran Replacement Vans	5307	\$0	\$1,200,000	\$300,000	\$1,500,000	ALI 11.12.15
Marana	2009	99.06	PAG	Marana Circulator Service	RTA	\$1,014,000	\$0	\$0	\$0	
Marana	2009	106.06	PAG	Marana Park-and-Ride	RTA	\$500,000	\$0	\$0	\$0	
OWP-Local	2009	81.07	PAG	New Freedom FTA Program	5317	\$0	\$50,000	\$0	\$50,000	
Oro Valley	2009	98.06	PAG	Coyote Run Service Expansion	RTA	\$122,000	\$0	\$0	\$0	
Oro Valley	2009	100.06	PAG	Oro Valley Circulator Service	RTA	\$392,000	\$0	\$0	\$0	
Oro Valley	2009	107.06	PAG	Oro Valley Park-and-Ride	RTA	\$820,000	\$0	\$0	\$0	
Oro Valley	2009	23.01	PAG	Oro Valley Transit Program - Vehicle purchase	STP	\$0	\$60,000	\$6,000	\$66,000	ALI 11.12.15
Pascua Yaqui	2009	105.06	PAG	Casino del Sol Park-and-Ride	RTA	\$100,000	\$0	\$0	\$100,000	
Pima County	2009	102.06	PAG	Ajo Circulator Service	5311	\$44,000	\$61,000	\$0	\$105,000	
Pima County	2009	104.06	PAG	Green Valley/Sahuarita Park-and-Ride	RTA	\$820,000	\$0	\$0	\$820,000	
Pima County	2009	103.06	PAG	Pima County Rural Transit	RTA	\$14,000	\$20,000	\$0	\$34,000	
Pima County	2009	97.06	PAG	Pima Transit/Handicar Service Expansion	RTA	\$609,000	\$0	\$0	\$609,000	
Pima County	2009	68.07	PAG	Transit Enhancements - Pima County	STP	\$0	\$50	\$0	\$50	
RTA	2009	64.06	PAG	Transit Corridor Bus Pullouts	RTA	\$1,800,000	\$0	\$0	\$1,800,000	
RTA	2009	75.06	PAG	Volunteer Transit	RTA	\$245,000	\$0	\$0	\$245,000	

# TRANSIT PROJECTS

Agency	Year	ID	Location	Type of Work	Fund Type	Regional Cost	Federal Cost	Local Cost	Total Cost	ALI
Sahuarita	2009	101.06	PAG	Green Valley/Sahuarita Circulator Service	RTA	\$392,000	\$0	\$0	\$392,000	
Tucson	2009	108.06	PAG	Tucson Houghton Rd. Park-and-Ride	RTA	\$860,000	\$0	\$0	\$860,000	
Tucson	2009	80.07	PAG	Job Access Reverse Commute	5316	\$0	\$110,000	\$0	\$110,000	
Tucson	2009	109.06	PAG	Rita Ranch Park-and-Ride	RTA	\$100,000	\$0	\$0	\$100,000	
Tucson	2009	32.03	PAG	ADA Transit Enhancements	5307	\$0	\$95,000	\$0	\$95,000	ALI 11.93.05
Tucson	2009	72.03	PAG	Administrative & Maintenance Facility - Phase 1	RTA	\$3,060,000	\$0	\$0	\$3,060,000	ALI 11.43.03
Tucson	2009	471.00	PAG	Bus Replacements	5307	\$0	\$4,964,000	\$1,241,000	\$6,205,000	ALI 11.12.01
Tucson	2009	73.06	PAG	Downtown/University Streetcar	RTA	\$9,100,000	\$0	\$0	\$9,100,000	
Tucson	2009	68.03	PAG	Preventative Maintenance	5307	\$0	\$2,052,000	\$712,000	\$2,764,000	ALI 11.7A.00
Tucson	2009	66.03	PAG	Project Administration	5307	\$0	\$174,000	\$44,000	\$218,000	ALI 11.79.00
Tucson	2009	64.03	PAG	Security System	5307	\$0	\$80,000	\$20,000	\$100,000	ALI 11.42.09
Tucson	2009	95.06	PAG	Sun Tran - Express Service Expansion	5307	\$8,284,000	\$0	\$0	\$8,284,000	
Tucson	2009	93.06	PAG	Sun Tran - Frequency and Area Expansion	RTA	\$414,000	\$0	\$0	\$414,000	
Tucson	2009	70.06	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$2,276,000	\$0	\$0	\$2,276,000	
Tucson	2009	94.06	PAG	Sun Tran - Weekend Service Expansion	RTA	\$1,167,000	\$0	\$0	\$1,167,000	
Tucson	2009	29.03	PAG	Van Tran Expansion Vans	5307	\$0	\$616,000	\$154,000	\$770,000	ALI 11.13.15
Tucson	2009	96.06	PAG	Van Tran Paratransit Service Expansion	RTA	\$903,000	\$0	\$0	\$903,000	
Tucson	2009	27.03	PAG	Van Tran Replacement Vans	5307	\$0	\$2,184,000	\$546,000	\$2,730,000	ALI 11.12.15
Marana	2010	99.06	PAG	Marana Circulator Service	RTA	\$490,000	\$0	\$0	\$0	
Marana	2010	106.06	PAG	Marana Park-and-Ride	RTA	\$570,000	\$0	\$0	\$0	
Oro Valley	2010	98.06	PAG	Coyote Run Service Expansion	RTA	\$122,000	\$0	\$0	\$0	
Oro Valley	2010	100.06	PAG	Oro Valley Circulator Service	RTA	\$392,000	\$0	\$0	\$0	
Oro Valley	2010	107.06	PAG	Oro Valley Park-and-Ride	RTA	\$70,000	\$0	\$0	\$0	
Oro Valley	2010	23.01	PAG	Oro Valley Transit Program - Vehicle purchase	STP	\$0	\$60,000	\$6,000	\$66,000	ALI 11.12.15
Pascua Yaqui	2010	105.06	PAG	Casino del Sol Park-and-Ride	RTA	\$400,000	\$0	\$0	\$400,000	
Pima County	2010	102.06	PAG	Ajo Circulator Service	5311	\$45,000	\$62,000	\$0	\$107,000	
Pima County	2010	104.06	PAG	Green Valley/Sahuarita Park-and-Ride	RTA	\$70,000	\$0	\$0	\$70,000	
Pima County	2010	103.06	PAG	Pima County Rural Transit	RTA	\$14,000	\$20,000	\$0	\$34,000	
Pima County	2010	97.06	PAG	Pima Transit/Handicar Service Expansion	RTA	\$609,000	\$0	\$0	\$609,000	
Pima County	2010	68.07	PAG	Transit Enhancements - Pima County	STP	\$0	\$50	\$0	\$50	
RTA	2010	64.06	PAG	Transit Corridor Bus Pullouts	RTA	\$1,500,000	\$0	\$0	\$1,500,000	
RTA	2010	75.06	PAG	Volunteer Transit	RTA	\$245,000	\$0	\$0	\$245,000	
Sahuarita	2010	101.06	PAG	Green Valley/Sahuarita Circulator Service	RTA	\$392,000	\$0	\$0	\$392,000	
Tucson	2010	108.06	PAG	Tucson Houghton Rd. Park-and-Ride	RTA	\$110,000	\$0	\$0	\$110,000	
Tucson	2010	109.06	PAG	Rita Ranch Park-and-Ride	RTA	\$400,000	\$0	\$0	\$400,000	
Tucson	2010	32.03	PAG	ADA Transit Enhancements	5307	\$0	\$95,000	\$0	\$95,000	ALI 11.93.05
Tucson	2010	72.03	PAG	Administrative & Maintenance Facility - Phase 1	RTA	\$500,000	\$0	\$0	\$500,000	ALI 11.43.03
Tucson	2010	471.00	PAG	Bus Replacements	5307	\$0	\$4,131,000	\$846,000	\$4,977,000	ALI 11.12.01
Tucson	2010	73.06	PAG	Downtown/University Streetcar	RTA	\$9,100,000	\$0	\$0	\$9,100,000	
Tucson	2010	68.03	PAG	Preventative Maintenance	5307	\$0	\$1,886,000	\$471,000	\$2,357,000	ALI 11.7A.00
Tucson	2010	66.03	PAG	Project Administration	5307	\$0	\$174,000	\$44,000	\$218,000	ALI 11.79.00
Tucson	2010	64.03	PAG	Security System	5307	\$0	\$89,000	\$22,000	\$111,000	ALI 11.42.09
Tucson	2010	95.06	PAG	Sun Tran - Express Service Expansion	5307	\$1,387,000	\$0	\$0	\$1,387,000	
Tucson	2010	93.06	PAG	Sun Tran - Frequency and Area Expansion	RTA	\$414,000	\$0	\$0	\$414,000	

# TRANSIT PROJECTS

Agency	Year	ID	Location	Type of Work	Fund Type	Regional Cost	Federal Cost	Local Cost	Total Cost	ALI
Tucson	2010	70.06	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$2,276,000	\$0	\$0	\$2,276,000	
Tucson	2010	94.06	PAG	Sun Tran - Weekend Service Expansion	RTA	\$1,167,000	\$0	\$0	\$1,167,000	
Tucson	2010	29.03	PAG	Van Tran Expansion Vans	5307	\$0	\$377,000	\$77,000	\$454,000	ALI 11.13.15
Tucson	2010	96.06	PAG	Van Tran Paratransit Service Expansion	RTA	\$903,000	\$0	\$0	\$903,000	
Tucson	2010	27.03	PAG	Van Tran Replacement Vans	5307	\$0	\$1,759,000	\$360,000	\$2,119,000	ALI 11.12.15
Marana	2011	99.06	PAG	Marana Circulator Service	RTA	\$490,000	\$0	\$0	\$0	
Marana	2011	106.06	PAG	Marana Park-and-Ride	RTA	\$70,000	\$0	\$0	\$0	
Oro Valley	2011	98.06	PAG	Coyote Run Service Expansion	RTA	\$122,000	\$0	\$0	\$0	
Oro Valley	2011	100.06	PAG	Oro Valley Circulator Service	RTA	\$392,000	\$0	\$0	\$0	
Oro Valley	2011	107.06	PAG	Oro Valley Park-and-Ride	RTA	\$70,000	\$0	\$0	\$0	
Oro Valley	2011	23.01	PAG	Oro Valley Transit Program - Vehicle purchase	STP	\$0	\$60,000	\$6,000	\$66,000	ALI 11.12.15
Pascua Yaqui	2011	105.06	PAG	Casino del Sol Park-and-Ride	RTA	\$450,000	\$0	\$0	\$450,000	
Pima County	2011	102.06	PAG	Ajo Circulator Service	5311	\$45,000	\$62,000	\$0	\$107,000	
Pima County	2011	104.06	PAG	Green Valley/Sahuarita Park-and-Ride	RTA	\$70,000	\$0	\$0	\$70,000	
Pima County	2011	103.06	PAG	Pima County Rural Transit	RTA	\$15,000	\$21,000	\$0	\$36,000	
Pima County	2011	97.06	PAG	Pima Transit/Handicar Service Expansion	RTA	\$609,000	\$0	\$0	\$609,000	
Pima County	2011	68.07	PAG	Transit Enhancements - Pima County	STP	\$0	\$50	\$0	\$50	
RTA	2011	64.06	PAG	Transit Corridor Bus Pullouts	RTA	\$1,500,000	\$0	\$0	\$1,500,000	
RTA	2011	75.06	PAG	Volunteer Transit	RTA	\$245,000	\$0	\$0	\$245,000	
Sahuarita	2011	101.06	PAG	Green Valley/Sahuarita Circulator Service	RTA	\$392,000	\$0	\$0	\$392,000	
Tucson	2011	108.06	PAG	Tucson Houghton Rd. Park-and-Ride	RTA	\$110,000	\$0	\$0	\$110,000	
Tucson	2011	109.06	PAG	Rita Ranch Park-and-Ride	RTA	\$450,000	\$0	\$0	\$450,000	
Tucson	2011	32.03	PAG	ADA Transit Enhancements	5307	\$0	\$95,000	\$0	\$95,000	ALI 11.93.05
Tucson	2011	72.03	PAG	Administrative & Maintenance Facility - Phase 1	RTA	\$500,000	\$0	\$0	\$500,000	ALI 11.43.03
Tucson	2011	471.00	PAG	Bus Replacements	5307	\$0	\$4,794,000	\$982,000	\$5,776,000	ALI 11.12.01
Tucson	2011	73.06	PAG	Downtown/University Streetcar	RTA	\$7,100,000	\$0	\$0	\$7,100,000	
Tucson	2011	68.03	PAG	Preventative Maintenance	5307	\$0	\$2,109,000	\$527,000	\$2,636,000	ALI 11.7A.00
Tucson	2011	66.03	PAG	Project Administration	5307	\$0	\$174,000	\$44,000	\$218,000	ALI 11.79.00
Tucson	2011	64.03	PAG	Security System	5307	\$0	\$100,000	\$25,000	\$125,000	ALI 11.42.09
Tucson	2011	95.06	PAG	Sun Tran - Express Service Expansion	5307	\$1,387,000	\$0	\$0	\$1,387,000	
Tucson	2011	93.06	PAG	Sun Tran - Frequency and Area Expansion	RTA	\$414,000	\$0	\$0	\$414,000	
Tucson	2011	70.06	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$2,276,000	\$0	\$0	\$2,276,000	
Tucson	2011	94.06	PAG	Sun Tran - Weekend Service Expansion	RTA	\$1,167,000	\$0	\$0	\$1,167,000	
Tucson	2011	29.03	PAG	Van Tran Expansion Vans	5307	\$0	\$509,000	\$104,000	\$613,000	ALI 11.13.15
Tucson	2011	96.06	PAG	Van Tran Paratransit Service Expansion	RTA	\$903,000	\$0	\$0	\$903,000	
Tucson	2011	27.03	PAG	Van Tran Replacement Vans	5307	\$0	\$2,042,000	\$417,000	\$2,459,000	ALI 11.12.15
Oro Valley	2012	98.06	PAG	Coyote Run Service Expansion	RTA	\$122,000	\$0	\$0	\$0	
Oro Valley	2012	100.06	PAG	Oro Valley Circulator Service	RTA	\$392,000	\$0	\$0	\$0	
Oro Valley	2012	107.06	PAG	Oro Valley Park-and-Ride	RTA	\$70,000	\$0	\$0	\$0	
Oro Valley	2012	23.01	PAG	Oro Valley Transit Program - Vehicle purchase	STP	\$0	\$60,000	\$6,000	\$66,000	ALI 11.12.15
Pima County	2012	102.06	PAG	Ajo Circulator Service	5311	\$45,000	\$62,000	\$0	\$107,000	
Pima County	2012	103.06	PAG	Pima County Rural Transit	RTA	\$15,000	\$21,000	\$0	\$36,000	
Pima County	2012	68.07	PAG	Transit Enhancements - Pima County	STP	\$0	\$50	\$0	\$50	

## TRANSIT PROJECTS

Agency	Year	ID	Location	Type of Work	Fund Type	Regional Cost	Federal Cost	Local Cost	Total Cost	ALI
RTA	2012	64.06	PAG	Transit Corridor Bus Pullouts	RTA	\$1,500,000	\$0	\$0	\$1,500,000	
RTA	2012	75.06	PAG	Volunteer Transit	RTA	\$245,000	\$0	\$0	\$245,000	
Tucson	2012	32.03	PAG	ADA Transit Enhancements	5307	\$0	\$95,000	\$0	\$95,000	ALI 11.93.05
Tucson	2012	471.00	PAG	Bus Replacements	5307	\$0	\$4,794,000	\$982,000	\$5,776,000	ALI 11.12.01
Tucson	2012	73.06	PAG	Downtown/University Streetcar	RTA	\$6,972,000	\$0	\$0	\$6,972,000	
Tucson	2012	68.03	PAG	Preventative Maintenance	5307	\$0	\$2,109,000	\$527,000	\$2,636,000	ALI 11.7A.00
Tucson	2012	66.03	PAG	Project Administration	5307	\$0	\$174,000	\$44,000	\$218,000	ALI 11.79.00
Tucson	2012	70.06	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$23,000,000	\$0	\$0	\$23,000,000	
Tucson	2012	29.03	PAG	Van Tran Expansion Vans	5307	\$0	\$509,000	\$104,000	\$613,000	ALI 11.13.15
Tucson	2012	27.03	PAG	Van Tran Replacement Vans	5307	\$0	\$2,042,000	\$417,000	\$2,459,000	ALI 11.12.15

# TRANSIT PROJECTS

## FMPO TRANSIT PROJECTS

Agency	Fiscal Year	Location	Project Description	Fund Type	Federal Cost	Regional Cost (1)	Local Cost	Total Cost	ALI Code
NAIPTA	2008	Region	3 Replacement Vans	5309	\$144,000	\$0	\$36,000	\$180,000	11.12.15
NAIPTA	2008	Region	(2) 35 Foot Busses for Expansion	5309	\$806,400	\$0	\$201,600	\$1,008,000	11.13.02
NAIPTA	2008	Region	(7) 35 Foot Buses for Expansion	5309	\$3,040,000	\$0	\$760,000	\$3,800,000	11.13.02
NAIPTA	2008	Region	Other capital construction (pullouts, shelters)	5307	\$1,104,000	\$0	\$276,000	\$1,380,000	11.76.91
NAIPTA	2008	Region	Operating Assistance	5307	\$500,000	\$0	\$2,000,000	\$2,500,000	30.09.00
NAIPTA	2008	Region	Other Vehicle Improvements	5307	\$320,000	\$0	\$80,000	\$400,000	11.13.03
NAIPTA	2008	Region	Planning	5309	\$176,000	\$0	\$44,000	\$220,000	44.26.14
NAIPTA	2008	Region	Building Construction	5309	\$500,000	\$0	\$2,000,000	\$2,500,000	11.76.91
			<b>TOTAL ALL CATEGORIES-2008</b>		<b>\$6,590,400</b>		<b>\$5,397,600</b>	<b>\$11,988,000</b>	
NAIPTA	2009	Region	1 Replacement Vans	5309	\$48,000	\$0	\$12,000	\$60,000	11.12.15
NAIPTA	2009	Region	(6) 35 Foot Expansion Buses	5309	\$2,800,000	\$0	\$700,000	\$3,500,000	11.13.02
NAIPTA	2009	Region	Other Vehicle Improvements	5307	\$320,000	\$0	\$80,000	\$400,000	11.13.03
NAIPTA	2009	Region	Building Construction	5309	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2009	Region	Building Construction	5307	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2009	Region	Planning	5309	\$80,000	\$0	\$20,000	\$100,000	44.26.14
NAIPTA	2009	Region	Operating Assistance	5307	\$500,000	\$0	\$1,889,787	\$1,889,787	30.09.00
			<b>TOTAL ALL CATEGORIES-2009</b>		<b>\$5,348,000</b>		<b>\$3,101,787</b>	<b>\$7,949,787</b>	
NAIPTA	2010	Region	2 Replacement Vans	5309	\$96,000	\$0	\$24,000	\$120,000	11.12.15
NAIPTA	2010	Region	(2) 35 Foot Replacement Buses	5309	\$820,000	\$0	\$205,000	\$1,025,000	11.13.03
NAIPTA	2010	Region	Other Vehicle Improvements	5307	\$320,000	\$0	\$80,000	\$400,000	11.13.03
NAIPTA	2010	Region	Building Construction	5309	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2010	Region	Building Construction	5307	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2010	Region	Planning	5309	\$80,000	\$0	\$20,000	\$100,000	44.26.14
NAIPTA	2010	Region	Operating Assistance	5307	\$500,000	\$0	\$2,000,000	\$2,500,000	30.09.00
			<b>TOTAL ALL CATEGORIES-2010</b>		<b>\$3,416,000</b>		<b>\$2,729,000</b>	<b>\$6,145,000</b>	

## TRANSIT PROJECTS

Agency	Fiscal Year	Location	Project Description	Fund Type	Federal Cost	Regional Cost (1)	Local Cost	Total Cost	ALI Code
NAIPTA	2011	Region	2 Replacement Vans	5309	\$100,000	\$0	\$25,000	\$125,000	11.12.15
NAIPTA	2011	Region	(4) 35 Foot Replacement Buses	5309	\$1,840,000	\$0	\$460,000	\$2,300,000	11.13.03
NAIPTA	2011	Region	Other Vehicle Improvements	5307	\$320,000	\$0	\$80,000	\$400,000	11.13.03
NAIPTA	2011	Region	Building Construction	5309	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2011	Region	Planning	5309	\$80,000	\$0	\$20,000	\$100,000	44.26.14
NAIPTA	2011	Region	Building Construction	5307	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2011	Region	Operating Assistance	5307	\$500,000	\$0	\$2,000,000	\$2,500,000	30.09.00
			TOTAL ALL CATEGORIES-2011		\$4,440,000		\$2,985,000	\$7,425,000	
NAIPTA	2012	Region	2 Replacement Vans	5309	\$104,000	\$0	\$26,000	\$130,000	11.12.15
NAIPTA	2012	Region	(4) 35 Foot Replacement Buses	5309	\$1,880,000	\$0	\$470,000	\$2,350,000	11.13.03
NAIPTA	2012	Region	Other Vehicle Improvements	5307	\$320,000	\$0	\$80,000	\$400,000	11.13.03
NAIPTA	2012	Region	Building Construction	5309	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2012	Region	Planning	5309	\$80,000	\$0	\$20,000	\$100,000	44.26.14
NAIPTA	2012	Region	Building Construction	5307	\$800,000	\$0	\$200,000	\$1,000,000	11.76.91
NAIPTA	2012	Region	Operating Assistance	5307	\$500,000	\$0	\$2,000,000	\$2,500,000	30.09.00
			TOTAL ALL CATEGORIES-2012		\$4,484,000		\$2,996,000	\$7,480,000	
(1) The City of Flagstaff contracts for transit services from Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA).									



# TRANSIT PROJECTS

## YMPO TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
			5303 Total		\$6,000	\$26,000	\$32,000
2007	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2007	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2007	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2007	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2007	11.12.15	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703
2007	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2007	11.71.12	YMPO	Fixed Route Capital	5307	\$172,967	\$294,332	\$467,299
2007	30.09.00	YMPO	Fixed Route Operating	5307	\$176,158	\$282,342	\$458,500
2007	11.13.04	YMPO	Fixed Bus Purchase	5307	\$32,500	\$217,500	\$250,000
2007	11.42.10	YMPO	Fixed Fareboxes	5307	\$1,200	\$4,800	\$6,000
2007	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2007	11.32.09	YMPO	Fixed Route -signs	5307	\$400	\$1,600	\$2,000
2007	44.26.82	YMPO	Transit Planning	5307	\$0	\$0	\$0
2007	44.21.00	YMPO	Program Support Administration	5307	\$30,000	\$120,000	\$150,000
			5307 YCAT/DAR Subtotal		\$597,317	\$1,381,912	\$1,979,229
2007	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			<b>TOTAL ALL CATEGORIES FY 2007</b>		<b>\$651,959</b>	<b>\$1,531,617</b>	<b>\$2,183,576</b>
Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2008	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
2008			5303 Total		\$6,000	\$26,000	\$32,000
2008	11.71.12	YMPO	DAR Capital	5307	\$44,160	\$176,640	\$220,800
2008	30.09.00	YMPO	DAR Operating Assistance	5307	\$165,600	\$165,600	\$331,200
2008	11.46.02	YMPO	Lease Maintenance Facility	5307	\$5,280	\$21,120	\$26,400
2008	11.43.09	YMPO	Mobile Surveillance Equipment	5307	\$8,000	\$32,000	\$40,000
2008	11.12.15	YMPO	DAR VAN Replacement	5307	\$7,500	\$30,000	\$37,500
2008	11.13.15	YMPO	DAR VAN Purchase	5307	\$0	\$0	\$0
2008	11.71.12	YMPO	Fixed Route Capital	5307	\$80,564	\$322,254	\$402,818
2008	30.09.00	YMPO	Fixed Route Operating	5307	\$302,114	\$302,114	\$604,228
2008	11.13.04	YMPO	Fixed Bus Purchase	5307	\$0	\$0	\$0
2008	11.42.10	YMPO	Fixed Fareboxes	5307	\$0	\$0	\$0
2008	11.33.10	YMPO	Fixed Route shelters	5307	\$4,993	\$19,971	\$24,964
2008	11.32.09	YMPO	Fixed Route -signs	5307	\$500	\$2,000	\$2,500
2008	44.26.82	YMPO	Transit Planning	5307	\$0	\$0	\$0
2008	44.21.00	YMPO	Program Support Administration	5307	\$15,710	\$62,842	\$78,552
			5307 YCAT/DAR Subtotal		\$634,421	\$1,134,541	\$1,768,962
2008	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			<b>TOTAL ALL CATEGORIES FY 2008</b>		<b>\$689,063</b>	<b>\$1,284,246</b>	<b>\$1,973,309</b>

# TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2009	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2009	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2009	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2009	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2009	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2009	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2009	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2009	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2009	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2009	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000
2009	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2009	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2009	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2009	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2009	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2009	11.31.03	YMPO	MMTC Engineering	5307	\$37,500	\$150,000	\$187,500
2009	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
<b>TOTAL ALL CATEGORIES FY 2009</b>					<b>\$845,617</b>	<b>\$2,350,612</b>	<b>\$3,196,229</b>

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2010	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2010	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2010	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2010	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2010	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2010	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2010	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2010	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2010	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2010	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2010	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2010	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2010	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2010	11.32.09	YMPO	Fixed Route -signs	5307	\$2,400	\$9,600	\$12,000
2010	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2010	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2010	11.31.03	YMPO	MMTC Engineering	5307	\$25,000	\$100,000	\$125,000
2010	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
<b>TOTAL ALL CATEGORIES FY 2010</b>					<b>\$867,817</b>	<b>\$3,639,412</b>	<b>\$4,507,229</b>

# TRANSIT PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2011	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2011	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2011	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2011	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2011	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2011	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2011	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2011	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2011	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2011	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2011	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2011	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2011	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2011	11.32.09	YMPO	Fixed Route -signs	5307	\$1,250	\$5,000	\$6,250
2011	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2011	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2011	11.31.03	YMPO	MMTC Engineering	5307	\$12,500	\$50,000	\$62,500
2011	11.33.03	YMPO	MMTC Construction	5307	\$68,750	\$275,000	\$343,750
			<b>TOTAL ALL CATEGORIES FY 2011</b>		<b>\$752,917</b>	<b>\$3,179,812</b>	<b>\$3,932,729</b>

# TRANSIT PROJECTS

## ADOT TRANSIT PROJECTS

Section 5310								
Agency	Fiscal Year	Location	Type of Work	Fund Type	Federal Cost	Local Cost	Total Cost	ALI
ADOT	2008	Statewide	Buy Replacement Van (47)	STP	\$1,128,000	\$282,000	\$1,410,000	11.12.15
ADOT	2008	Statewide	Buy Replacement Van (31)	5310 Formula	\$810,450	\$202,612	\$1,013,062	11.12.15
ADOT	2008	Statewide	Buy Van for Service Expansion (12)	STP	\$258,400	\$64,600	\$323,000	11.13.15
ADOT	2008	Statewide	Buy Van for Service Expansion (34)	5310 Formula	\$937,600	\$234,400	\$1,172,000	11.13.15
ADOT	2008	Statewide	ADP Software (2)	5310 Formula	\$73,200	\$18,300	\$91,500	11.42.08
ADOT	2008	Statewide	Mobility Manager (2)	5310 Formula	\$94,400	\$23,600	\$118,000	11.7L.00
ADOT	2008	Statewide	Vehicle Locator System (1)	5310 Formula	\$4,800	\$1,200	\$6,000	11.52.04
ADOT	2008	Statewide	Radios (7)	5310 Formula	\$45,760	\$11,440	\$57,200	11.62.03
ADOT	2008	Statewide	Contingencies/Program Reserve	STP	\$1,100	\$275	\$1,375	11.73.00
ADOT	2008	Statewide	Contingencies/Program Reserve	5310 Formula	\$1,254	\$314	\$1,568	11.73.00
ADOT	2008	Statewide	State Administration	STP	\$112,500	\$0	\$112,500	11.80.00
ADOT	2008	Statewide	State Administration	5310 Formula	\$159,524	\$0	\$159,524	11.80.00
Section 5311								
Agency	Fiscal Year	Location	Work Type	Fund Type	Federal Cost	Local Cost	Total Cost	ALI
ADOT	2008	Statewide	Replacement Bus ( 8 )	STP	\$636,957	\$47,943	\$684,900	11.12.04
ADOT	2008	Statewide	Expansion Bus ( 3 )	5311	\$304,000	\$76,000	\$380,000	11.13.03
ADOT	2008	Statewide	Signage	STP	\$14,415	\$1,085	\$15,500	11.32.09
ADOT	2008	Statewide	Signage	5311	\$1,680	\$420	\$2,100	11.32.09
ADOT	2008	Statewide	Passenger Shelters	STP	\$465,000	\$35,000	\$500,000	11.33.10
ADOT	2008	Statewide	Shop Equipment	STP	\$100,353	\$7,553	\$107,906	11.42.06
ADOT	2008	Statewide	ADP Equipment	STP	\$145,215	\$10,930	\$156,145	11.42.07
ADOT	2008	Statewide	ADP Equipment	5311	\$21,560	\$5,390	\$26,950	11.42.07
ADOT	2008	Statewide	Fareboxes	STP	\$3,627	\$273	\$3,900	11.42.10
ADOT	2008	Statewide	Fareboxes	5311	\$4,480	\$1,120	\$5,600	11.42.10
ADOT	2008	Statewide	Office Equipment	STP	\$22,785	\$1,715	\$24,500	11.42.20
ADOT	2008	Statewide	Maintenance Facility	STP	\$93,000	\$7,000	\$100,000	11.43.02
ADOT	2008	Statewide	Rehab Facility	STP	\$6,975	\$525	\$7,500	11.44.01
ADOT	2008	Statewide	Radios	STP	\$17,670	\$1,330	\$19,000	11.62.03
ADOT	2008	Statewide	Van	STP	\$30,225	\$2,275	\$32,500	11.13.05
ADOT	2008	Statewide	Van	5311	\$40,000	\$10,000	\$50,000	11.13.05
ADOT	2008	Statewide	Miscellaneous Bus Rehab	STP	\$47,430	\$3,570	\$51,000	11.14.40
ADOT	2008	Statewide	Project Operating Assistance	5311	\$3,248,224	\$2,352,162	\$5,600,386	30.09.00
ADOT	2008	Statewide	State Administration	5311	\$967,559	\$0	\$967,559	11.80.00
ADOT	2008	Statewide	Project Administration	5311	\$1,854,666	\$467,580	\$2,337,906	11.79.00
ADOT	2008	Statewide	Intercity Operating Assistance	5311	\$1,225,015	\$887,080	\$2,112,095	30.09.00

# TRANSIT PROJECTS

## ADOT 5316 FY 2008

### Urban

Agency	Year	Location	Type of Work	Fund Type	Federal Cost	Local Cost	Total Cost	ALI
ADOT	2008	Statewide	Buy < 30 Ft Bus for Service Expansion (3)	5316	\$68,000	\$8,500	\$76,500	11.13.04
ADOT	2008	Statewide	Buy Van for Service Expansion (1)	5316	\$32,767	\$8,192	\$40,959	11.13.15
ADOT	2008	Statewide	Buy Support Vehicles (1) <i>see JARC Rural</i>	5316	\$8,852	\$2,213	\$11,065	11.42.11
ADOT	2008	Statewide	Signal and Communication Systems (2)	5316	\$1,120	\$280	\$1,400	11.62.02
ADOT	2008	Statewide	Radios (2)	5316	\$384	\$96	\$480	11.62.03
ADOT	2008	Statewide	Signal and Communication Miscellaneous Equipment (1)	5316	\$400	\$100	\$500	11.62.20
ADOT	2008	Statewide	Operating Assistance 50% Federal Share (4)	5316	\$171,470	\$171,470	\$342,940	30.09.01

## ADOT 5316 FY 2008

### Rural

Agency	Year	Location	Type of Work	Fund Type	Federal Cost	Local Cost	Total Cost	ALI
ADOT	2008	Statewide	Buy 40 Ft Bus for Service Expansion (1)	5316	\$35,760	\$8,940	\$44,700	11.13.01
ADOT	2008	Statewide	Buy 30 Ft Bus for Service Expansion (2)	5316	\$73,315	\$18,329	\$91,644	11.13.03
ADOT	2008	Statewide	Buy < 30 Ft Bus for Service Expansion (2)	5316	\$47,816	\$11,954	\$59,770	11.13.04
ADOT	2008	Statewide	Buy Van for Service Expansion (1)	5316	\$8,800	\$2,200	\$11,000	11.13.15
ADOT	2008	Statewide	Buy Support Vehicles (1) <i>see JARC Urban</i>	5316	\$1,966	\$492	\$2,458	11.42.11
ADOT	2008	Statewide	Mobility Management (1)	5316	\$6,500	\$6,500	\$13,000	11.7L.00
ADOT	2008	Statewide	Operating Assistance 50% Federal Share (7)	5316	\$280,178	\$280,178	\$560,356	30.09.01
ADOT	2008	Statewide	State Administration (JARC Program)	5316	\$50,472	\$0	\$50,472	11.80.00

## ADOT 5317 FY 2008

### Urban

Agency	Year	Location	Type of Work	Fund Type	Federal Cost	Local Cost	Total Cost	ALI
ADOT	2008	Statewide	Buy Van for Service Expansion (5)	5317	\$84,724	\$21,181	\$105,905	11.13.15
ADOT	2008	Statewide	Signal and Communication Systems (2)	5317	\$1,120	\$280	\$1,400	11.62.02
ADOT	2008	Statewide	Radios (2)	5317	\$384	\$96	\$480	11.62.03
ADOT	2008	Statewide	Signal and Communication Miscellaneous Equipment (1)	5317	\$400	\$100	\$500	11.62.20
ADOT	2008	Statewide	Operating Assistance 50% Federal Share (4)	5317	\$56,724	\$56,724	\$113,448	30.09.01

## ADOT 5317 FY 2008

### Rural

Agency	Year	Location	Type of Work	Fund Type	Federal Cost	Local Cost	Total Cost	ALI
ADOT	2008	Statewide	Buy Van for Service Expansion (4)	5317	\$54,664	\$13,666	\$68,330	11.13.15
ADOT	2008	Statewide	Buy Miscellaneous Equipment (5)	5317	\$5,800	\$1,450	\$7,250	11.42.20
ADOT	2008	Statewide	Buy ADA Vehicle Equipment (5)	5317	\$1,680	\$420	\$2,100	11.42.43
ADOT	2008	Statewide	Operating Assistance 50% Federal Share (8)	5317	\$133,460	\$133,460	\$266,920	30.09.01
ADOT	2008	Statewide	State Administration (New Freedom Program)	5317	\$21,742	\$0	\$21,742	11.80.00

# INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, (Navajo & Western Regions)



# INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

2007

Report run on: August 9, 2007 9:12 AM

APPROVED

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Region: Navajo

State: New Mexico

FFS: 931

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
49410	SAN JUAN	N5000(2-1)4 PAVING	RECONS	PE \$0	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$0
5000	SHIPROCK	12.1	N3249410	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$2,207,147	\$0	\$0	\$2,207,147
				\$2,207,147	\$0	\$0	\$2,207,147
<b>State Totals:</b>				\$2,207,147	\$0	\$0	\$2,207,147

Region: Navajo

State: Arizona

FFS: 931

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
11100	APACHE	BALANCE OUTLYING YEARS	PLANING	PE \$0	\$2,455,403	\$2,455,403	\$4,910,806
	NAVAJO AREA OFF		N0011100	CE \$0	\$0	\$0	\$0
	NAVAJO AREA HDQTS			CON \$0	\$0	\$0	\$0
				\$0	\$2,455,403	\$2,455,403	\$4,910,806
60310	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6)4 CHIP SEAL	SEALING	PE \$0	\$0	\$0	\$0
	CHINLE	19.2	N3560310	CE \$0	\$0	\$0	\$0
0004				CON \$248,256	\$0	\$0	\$248,256
0013	NAVAJO			\$248,256	\$0	\$0	\$248,256
0102							
<b>State Totals:</b>				\$248,256	\$2,455,403	\$2,455,403	\$5,159,062
<b>Region Totals:</b>				\$2,455,403	\$2,455,403	\$2,455,403	\$7,366,209



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<b>Region: Navajo</b> <b>State: New Mexico</b> <b>FFS: F83</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
70100	MCKINLEY	N472(1) TINIAN MISSION BRDG N472	REPLACE	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	EASTERN NAVAJO	REPLACE		CE	\$0	\$0	\$0	\$0	
N472	NAVAJO	31.5	N3470100	CON	\$10,000	\$0	\$0	\$10,000	
					\$1,948,900	\$0	\$0	\$1,948,900	
					\$1,958,900	\$0	\$0	\$1,958,900	
<b>State Totals:</b>					\$1,958,900	\$0	\$0	\$1,958,900	
<b>Region: Navajo</b> <b>State: Arizona</b> <b>FFS: F83</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
70600	COCONINO	N6331(1)1,2&4 BRDG N310	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	WESTERN NAVAJO	15.3		CE	\$0	\$0	\$0	\$0	
N310	NAVAJO		N3370600	CON	\$0	\$0	\$0	\$0	
					\$0	\$650,000	\$0	\$650,000	
					\$0	\$650,000	\$0	\$650,000	
<b>State Totals:</b>					\$0	\$650,000	\$0	\$650,000	
<b>Region: Navajo</b> <b>State: Utah</b> <b>FFS: F83</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
70700	SAN JUAN	N6310(1-1)1,2 BRDG N323	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	WESTERN NAVAJO	27.4		CE	\$10,000	\$0	\$0	\$10,000	
N323	NAVAJO		N3370700	CON	\$0	\$0	\$0	\$0	
					\$0	\$250,000	\$0	\$250,000	
					\$10,000	\$250,000	\$0	\$260,000	
<b>State Totals:</b>					\$10,000	\$250,000	\$0	\$260,000	
<b>Region Totals:</b>					\$1,968,900	\$900,000	\$0	\$2,868,900	





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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
10200	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	TRANSPORTATION PLANNING	PLANING  N0010200	FY2007	FY2008	FY2009	FY2007 -- 2009
				PE \$1,000,000	\$500,000	\$500,000	\$2,000,000
				CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$1,000,000	\$500,000	\$500,000	\$2,000,000
10300	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	REGIONAL MAINTENANCE SAFETY PROJECTS	PLANING  N0010300	FY2007	FY2008	FY2009	FY2007 -- 2009
				PE \$40,000	\$0	\$0	\$40,000
				CE \$0	\$0	\$0	\$0
				CON \$0	\$4,000,000	\$0	\$4,000,000
				\$40,000	\$4,000,000	\$0	\$4,040,000
84100 2007 N666	APACHE NAVAJO AREA OFF NAVAJO OFF RES LANDS	N2007(1)1,2,4 NEW LANDS BRDG N666 282	BRIDGE  N0084100	FY2007	FY2008	FY2009	FY2007 -- 2009
				PE \$0	\$20,000	\$0	\$20,000
				CE \$0	\$0	\$0	\$0
				CON \$0	\$200,000	\$0	\$200,000
				\$0	\$220,000	\$0	\$220,000
24400 0013	APACHE SHIPROCK NAVAJO	N13(7)2&4 BUFFALO PASS 4.3	RECONS  N3224400	FY2007	FY2008	FY2009	FY2007 -- 2009
				PE \$0	\$0	\$0	\$0
				CE \$5,000	\$5,000	\$0	\$10,000
				CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$5,000	\$0	\$20,000
42800 8008	APACHE SHIPROCK NAVAJO	N8008(1)1,2&3 LUKACHUKAI BRDG 4.7	RECONS  N3242800	FY2007	FY2008	FY2009	FY2007 -- 2009
				PE \$24,000	\$10,000	\$0	\$34,000
				CE \$0	\$100,000	\$0	\$100,000
				CON \$0	\$2,750,000	\$0	\$2,750,000
				\$24,000	\$2,860,000	\$0	\$2,884,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
42900 0035	APACHE SHIPROCK NAVAJO	N35(6)2&4 US191 TO RED MESA 13	RECONS  N3242900	PE	\$0	\$0	\$0
				CE	\$5,000	\$5,000	\$0
				CON	\$160,000	\$0	\$0
					\$165,000	\$5,000	\$0
43000 0035	APACHE SHIPROCK NAVAJO	N35(7)2,4 US191 TO RED MESA 8.1	RECONS  N3243000	PE	\$0	\$35,000	\$30,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$35,000	\$30,000
43100 0035	APACHE SHIPROCK NAVAJO	N35(8)1,2&4 US160 TO SWT H2O 8.3	RECONS  N3243100	PE	\$0	\$44,000	\$53,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$44,000	\$53,000
60300 0034 5000 5000 5114 5114	APACHE SHIPROCK NAVAJO	N34(1-1)/N5000(1-1)/N5114(1-1)4 CHIP SEAL 16.2	SEALING  N3260300	PE	\$8,000	\$2,000	\$0
				CE	\$0	\$50,000	\$0
				CON	\$25,000	\$10,000	\$0
					\$33,000	\$62,000	\$0
84200 0351 0351 5037 5037 5045 5045	APACHE SHIPROCK NAVAJO	N5037(1)/N351(1)1,2,4 EMANUAL SPUR 14.8	RECONS  N3284200	PE	\$0	\$12,000	\$32,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$12,000	\$32,000



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84500 0035	APACHE SHIPROCK	N35(9)1,2&4 US 160 TO SWEETWATER 9.9	RECONS N3284500	FY2007 PE \$15,000 CE \$0 CON \$0	FY2008 \$37,000 \$150,000 \$4,500,000	FY2009 \$0 \$50,000 \$0	FY2007 -- 2009 \$52,000 \$200,000 \$4,500,000	
	NAVAJO			\$15,000	\$4,687,000	\$50,000	\$4,752,000	
84600 0035	APACHE SHIPROCK	N35(5-1)4 US160 NORTH TO STATE LINE 3.4	RECONS N3284600	FY2007 PE \$0 CE \$0 CON \$0	FY2008 \$18,000 \$0 \$0	FY2009 \$5,000 \$0 \$0	FY2007 -- 2009 \$23,000 \$0 \$0	
	NAVAJO			\$0	\$18,000	\$5,000	\$23,000	
20600 6485 0106 0106 6485 6485	NAVAJO WESTERN NAVAJO NAVAJO	N6485(1-1)2&4 2.4	RECONS N3320600	FY2007 PE \$0 CE \$0 CON \$0	FY2008 \$22,000 \$0 \$0	FY2009 \$32,000 \$0 \$0	FY2007 -- 2009 \$54,000 \$0 \$0	
				\$0	\$22,000	\$32,000	\$54,000	
24300 0059	NAVAJO WESTERN NAVAJO NAVAJO	N59(4-1)(5-1)4 OVERLAY 25.1	OVRLAY N3324300	FY2007 PE \$0 CE \$0 CON \$0	FY2008 \$1,000 \$0 \$0	FY2009 \$1,000 \$0 \$0	FY2007 -- 2009 \$2,000 \$0 \$0	
				\$0	\$1,000	\$1,000	\$2,000	



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
27100 0016	COCONINO WESTERN NAVAJO NAVAJO	N16(5)2&4 NAVAJO MNT 6.9	RECONS  N3327100	PE	\$0	\$0	\$0
				CE	\$150,000	\$75,000	\$0
				CON	\$0	\$75,000	\$0
					\$150,000	\$150,000	\$0
39900 0619	COCONINO WESTERN NAVAJO NAVAJO	N619(1)2&4 COLORADO STREET 2	RECONS  N3339900	PE	\$23,000	\$21,000	\$35,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$23,000	\$21,000	\$35,000
40100 0071	COCONINO WESTERN NAVAJO NAVAJO	N71(1)(2)1,2&3 BIRD SPG 4.4	RECONS  N3340100	PE	\$0	\$0	\$0
				CE	\$0	\$2,000	\$0
				CON	\$0	\$0	\$0
					\$0	\$2,000	\$0
40200 0016	NAVAJO WESTERN NAVAJO NAVAJO	N16(7)1,2, 3 SOUR CYN BRDG (NEW) 7.8	RECONS  N3340200	PE	\$0	\$6,000	\$7,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$6,000	\$7,000
40400 0071	COCONINO WESTERN NAVAJO NAVAJO	N71(3)2,3 BIRD SPG TO N15 9.4	RECONS  N3340400	PE	\$0	\$20,000	\$15,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$0	\$20,000	\$15,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007		FY2008	FY2009	FY2007 -- 2009
40700	COCONINO	N609(1)2&4 KERLY ST TC	RECONS	PE	\$0	\$48,000	\$23,000	\$71,000
0609	WESTERN NAVAJO	1.6	N3340700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$1,250,000	\$1,250,000
					\$0	\$48,000	\$1,273,000	\$1,321,000
40800	COCONINO	N20(1)1,2,4 GAP WASH BRDG	RECONS	PE	\$0	\$0	\$0	\$0
0020	WESTERN NAVAJO	4.5	N3340800	CE	\$125,000	\$50,000	\$0	\$175,000
	NAVAJO			CON	\$105,000	\$30,000	\$0	\$135,000
					\$230,000	\$80,000	\$0	\$310,000
40900	COCONINO	N6731(1)1,2,3 GUN CLUB RD	RECONS	PE	\$0	\$70,000	\$50,000	\$120,000
6731	WESTERN NAVAJO	7.4	N3340900	CE	\$0	\$0	\$75,000	\$75,000
	NAVAJO			CON	\$0	\$0	\$2,050,000	\$2,050,000
					\$0	\$70,000	\$2,175,000	\$2,245,000
41200	COCONINO	N21(2)2&4 RED LAKE TO KIABETO	RECONS	PE	\$0	\$0	\$0	\$0
0021	WESTERN NAVAJO	7.2	N3341200	CE	\$150,000	\$25,000	\$0	\$175,000
	NAVAJO			CON	\$10,000	\$10,000	\$0	\$20,000
					\$160,000	\$35,000	\$0	\$195,000
41300	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE	\$25,000	\$30,000	\$13,000	\$68,000
0021	WESTERN NAVAJO	10.4	N3341300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$25,000	\$30,000	\$13,000	\$68,000





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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
41500	COCONINO	N20(3)1,2&4 COPPER MINE TO GAP	RECONS	PE \$41,000	FY2008 \$79,000	FY2009 \$15,000	FY2007 -- 2009 \$135,000
0020	WESTERN NAVAJO	20.8	N3341500	CE \$0	\$0	\$125,000	\$125,000
	NAVAJO			CON \$0	\$0	\$11,025,000	\$11,025,000
				<b>\$41,000</b>	<b>\$79,000</b>	<b>\$11,165,000</b>	<b>\$11,285,000</b>
41501	COCONINO	N20(4)2&4 GAP TO COPPERMINE	RECONS	PE \$0	FY2008 \$80,000	FY2009 \$35,000	FY2007 -- 2009 \$115,000
0020	WESTERN NAVAJO	13.5	N3341501	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$0</b>	<b>\$80,000</b>	<b>\$35,000</b>	<b>\$115,000</b>
43000	NAVAJO	N106(1)2&4 WETHERILL ROAD	RECONS	PE \$54,000	FY2008 \$19,000	FY2009 \$0	FY2007 -- 2009 \$73,000
0106	WESTERN NAVAJO	8.7	N3343000	CE \$0	\$100,000	\$0	\$100,000
	NAVAJO			CON \$0	\$2,000,000	\$0	\$2,000,000
				<b>\$54,000</b>	<b>\$2,119,000</b>	<b>\$0</b>	<b>\$2,173,000</b>
43100	NAVAJO	N106(1-1)2&4 KAYENTA PHS ACCESS	RECONS	PE \$4,000	FY2008 \$31,000	FY2009 \$30,000	FY2007 -- 2009 \$65,000
0106	WESTERN NAVAJO	4.2	N3343100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$4,000</b>	<b>\$31,000</b>	<b>\$30,000</b>	<b>\$65,000</b>
46100	APACHE	N6461(1)1,2,4 DENNEHOTSO ACC & N313	RECONS	PE \$17,000	FY2008 \$31,000	FY2009 \$0	FY2007 -- 2009 \$48,000
6461	WESTERN NAVAJO	3.4	N3346100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$17,000</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$48,000</b>



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
48100	COCONINO	N221(1)2&4 SHONTO TO BETATAKIN	RECONS	PE	\$5,000	\$30,000	\$0	\$35,000
0221	WESTERN NAVAJO	9.3	N3348100	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$5,000	\$30,000	\$0	\$35,000
49800	NAVAJO	N70(1)1,2,3 GRAND FALLS	RECONS	PE	\$0	\$9,000	\$0	\$9,000
0070	WESTERN NAVAJO	6.5	N3349800	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$9,000	\$0	\$9,000
49900	NAVAJO	N70(2)2&3 GRAND FALLS TO N15	RECONS	PE	\$11,000	\$21,000	\$0	\$32,000
0070	WESTERN NAVAJO	6.5	N3349900	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$11,000	\$21,000	\$0	\$32,000
64700	COCONINO	N16(1-1)(2-1)4 CHIP SEAL	SEALING	PE	\$8,000	\$11,000	\$10,000	\$29,000
0016	WESTERN NAVAJO	14.8	N3364700	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$8,000	\$11,000	\$10,000	\$29,000
64800	APACHE	N42(1-1)4 CHIP SEAL	SEALING	PE	\$8,000	\$9,000	\$10,000	\$27,000
0042	WESTERN NAVAJO	4.2	N3364800	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$8,000	\$9,000	\$10,000	\$27,000



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				FY2007	FY2008	FY2009	FY2007 -- 2009
64900 0015	COCONINO WESTERN NAVAJO NAVAJO	N15(1-1)(2-1)4 CHIP SEAL 14.5	SEALING  N3364900	PE	\$1,000	\$3,000	\$7,000
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$1,000	\$3,000	\$7,000
70200 6486	COCONINO WESTERN NAVAJO NAVAJO	N6486(1)1,2 LAGUNA CREEK BRDG N308 .9	RECONS  N3370200	PE	\$25,000	\$18,000	\$0
				CE	\$0	\$15,000	\$0
				CON	\$0	\$50,000	\$0
					\$25,000	\$83,000	\$0
70400 6923 N318	COCONINO WESTERN NAVAJO NAVAJO	N6923(1)1,2 SAN FRAN BRDG N318 64	BRIDGE  N3370400	PE	\$25,000	\$27,000	\$0
				CE	\$0	\$50,000	\$0
				CON	\$0	\$50,000	\$0
					\$25,000	\$127,000	\$0
70500 6910 N319	COCONINO WESTERN NAVAJO NAVAJO	N6910(1)1,2 DIABLO CYN BRDG N319 65	BRIDGE  N3370500	PE	\$25,000	\$25,000	\$0
				CE	\$0	\$25,000	\$0
				CON	\$0	\$150,000	\$0
					\$25,000	\$200,000	\$0
70600 6331 N310	COCONINO WESTERN NAVAJO NAVAJO	N6331(1)/N6330(1)1,2&4 N310 BRDG 50	BRIDGE  N3370600	PE	\$24,000	\$25,000	\$13,000
				CE	\$0	\$0	\$75,000
				CON	\$0	\$0	\$986,006
					\$24,000	\$25,000	\$1,074,006





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				FY2007	FY2008	FY2009	FY2007 -- 2009	
70700	COCONINO	N6732(1)1,2 LWR DENNEBITO BRDG	BRIDGE	PE	\$17,000	\$25,000	\$10,000	\$52,000
6732	WESTERN NAVAJO	N320	N3370700	CE	\$0	\$0	\$50,000	\$50,000
N320	NAVAJO	65		CON	\$0	\$0	\$45,000	\$45,000
					\$17,000	\$25,000	\$105,000	\$147,000
84200	COCONINO	N15(9-1)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	10.3	N3384200	CE	\$1,000	\$2,000	\$0	\$3,000
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$1,000	\$2,000	\$0	\$3,000
84300	COCONINO	N15(11-2)(12-2)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	15	N3384300	CE	\$0	\$5,000	\$0	\$5,000
	NAVAJO			CON	\$0	\$5,000	\$0	\$5,000
					\$0	\$10,000	\$0	\$10,000
94100	COCONINO	N6810(1)1,2,3 CORN CREEK WASH	RECONS	PE	\$0	\$25,000	\$18,000	\$43,000
6810	WESTERN NAVAJO	NEW BRDG	N3394100	CE	\$0	\$0	\$0	\$0
	NAVAJO	.2		CON	\$0	\$0	\$0	\$0
					\$0	\$25,000	\$18,000	\$43,000
70300	COCONINO	N6720(1)1,2 DINNEBITO WASH BRG	RECONS	PE	\$20,000	\$5,000	\$0	\$25,000
6720	WESTERN NAVAJO	N309	N3370300	CE	\$0	\$20,000	\$0	\$20,000
	NAVAJO-HOPI JT. USE	.5		CON	\$0	\$150,000	\$0	\$150,000
					\$20,000	\$175,000	\$0	\$195,000



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
24100 0007	APACHE	N7(2-2)2&4 PARK SERVICE BNDY	RECONS	PE	\$0	\$40,000	\$15,000	\$55,000
	CHINLE	8.2	N3524100	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$40,000	\$15,000	\$55,000
24300 8084	APACHE	N8084(1)1,2,3 US191 - WINDMILL	RECONS	PE	\$0	\$70,000	\$15,000	\$85,000
	CHINLE	16.3	N3524300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$70,000	\$15,000	\$85,000
25400 0004 0004 0810 0810	NAVAJO	N4(4-3)/N810(1)2&4 PW TO BC WASH	RECONS	PE	\$23,000	\$37,000	\$0	\$60,000
	CHINLE	8.5	N3525400	CE	\$0	\$150,000	\$0	\$150,000
	NAVAJO			CON	\$6,980,552	\$1,000,000	\$0	\$7,980,552
					\$7,003,552	\$1,187,000	\$0	\$8,190,552
25700 0013	APACHE	N13(8)2&4	RECONS	PE	\$0	\$0	\$0	\$0
	CHINLE	5.3	N3525700	CE	\$25,000	\$5,000	\$0	\$30,000
	NAVAJO			CON	\$40,000	\$605,000	\$0	\$645,000
					\$65,000	\$610,000	\$0	\$675,000
26100 0012	APACHE	N12(13-2)1,2&4	RECONS	PE	\$0	\$14,000	\$0	\$14,000
	CHINLE	9.9	N3526100	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$14,000	\$0	\$14,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
27400  0027 0027 0271 0271	APACHE	N27(2-1)/N271(1-1)2&4 9.2	RECONS	PE	\$0	\$0	\$0
	CHINLE		N3527400	CE	\$150,000	\$50,000	\$15,000
	NAVAJO			CON	\$35,000	\$40,000	\$0
					\$185,000	\$90,000	\$15,000
27500  0027	APACHE	N27(2-2)2&4 NAZLINI TO CHINLE 4.1	RECONS	PE	\$21,000	\$30,000	\$0
	CHINLE		N3527500	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$21,000	\$30,000	\$0
27600  0012	APACHE	N12(19-4)2&4 WHEATFLD TO LUK 10.3	RECONS	PE	\$13,000	\$27,000	\$10,000
	CHINLE		N3527600	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$13,000	\$27,000	\$10,000
27900  0064	APACHE	N64(1-2)2,4 12.3	RECONS	PE	\$0	\$0	\$0
	CHINLE		N3527900	CE	\$50,000	\$25,000	\$0
	NAVAJO			CON	\$25,000	\$25,000	\$0
					\$75,000	\$50,000	\$0
28100  0027	APACHE	N27(2-3)2&4 CHINLE TOWARD NAZLINI 6.3	RECONS	PE	\$0	\$45,000	\$0
	CHINLE		N3528100	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$45,000	\$0



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
29100  0004 0004 0041 0041	NAVAJO	N4(2-2)/N41(1-1)2&4 9.6	RECONS	PE	\$0	\$0	\$0	\$0
	CHINLE		N3529100	CE	\$225,000	\$25,000	\$0	\$250,000
	NAVAJO			CON	\$800,000	\$10,000	\$0	\$810,000
					<b>\$1,025,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$1,060,000</b>
29200  0059 0059 8066 8066	NAVAJO	N8066(2)/N59(2-1)2&4 KITSILLE SCH 7	RECONS	PE	\$35,000	\$5,000	\$0	\$40,000
	CHINLE		N3529200	CE	\$0	\$200,000	\$0	\$200,000
	NAVAJO			CON	\$6,000,000	\$3,500,000	\$0	\$9,500,000
					<b>\$6,035,000</b>	<b>\$3,705,000</b>	<b>\$0</b>	<b>\$9,740,000</b>
29300  8066	NAVAJO	N8066(3)2&4 8.1	RECONS	PE	\$0	\$23,000	\$50,000	\$73,000
	CHINLE		N3529300	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					<b>\$0</b>	<b>\$23,000</b>	<b>\$50,000</b>	<b>\$73,000</b>
40300  8077 8077 8078 8078	APACHE	N8077&N8078(1-1)2&4 3.2	RECONS	PE	\$5,000	\$5,000	\$0	\$10,000
	CHINLE		N3540300	CE	\$0	\$125,000	\$0	\$125,000
	NAVAJO			CON	\$6,700,000	\$150,000	\$0	\$6,850,000
					<b>\$6,705,000</b>	<b>\$280,000</b>	<b>\$0</b>	<b>\$6,985,000</b>
42100  0067 0067 0673 0673	NAVAJO	N67(1)/N671(1)1, 2&4 LOW MNT W/NEW BRDG 7	RECONS	PE	\$0	\$5,000	\$10,000	\$15,000
	CHINLE		N3542100	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					<b>\$0</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$15,000</b>



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43400	APACHE	N8090(1)2 ,3ROUGH ROCK SOUTH	RECONS	PE	FY2007	\$0	FY2008	\$5,000	FY2009	\$0	FY2007 -- 2009	\$5,000
8090	CHINLE	13.3	N3543400	CE		\$0		\$0		\$0		\$0
	NAVAJO			CON		\$0		\$0		\$0		\$0
					\$0		\$5,000		\$0		\$5,000	
47100	APACHE	N8030(1)2&4 PINION LOOP	RECONS	PE	FY2007	\$0	FY2008	\$0	FY2009	\$0	FY2007 -- 2009	\$0
8030	CHINLE	1	N3547100	CE		\$5,000		\$0		\$0		\$5,000
	NAVAJO			CON		\$5,000		\$0		\$0		\$5,000
					\$10,000		\$0		\$0		\$10,000	
47200	APACHE	N8095(1)1,2,3 CHINLE VLLY RD	RECONS	PE	FY2007	\$0	FY2008	\$40,000	FY2009	\$15,000	FY2007 -- 2009	\$55,000
8095	CHINLE	.9	N3547200	CE		\$0		\$0		\$0		\$0
	NAVAJO			CON		\$0		\$0		\$0		\$0
					\$0		\$40,000		\$15,000		\$55,000	
47300	APACHE	N8081(1)1,2,3 TAAYILKID ROAD W/ BRDG	RECONS	PE	FY2007	\$0	FY2008	\$45,000	FY2009	\$0	FY2007 -- 2009	\$45,000
8081	CHINLE	1.7	N3547300	CE		\$0		\$0		\$0		\$0
	NAVAJO			CON		\$0		\$0		\$0		\$0
					\$0		\$45,000		\$0		\$45,000	





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49300 0251	APACHE	N251(1-1)4 COTTNWD NO 16.3	RECONS  N3549300	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$10,000	\$12,000	\$0	\$22,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$10,000	\$12,000	\$0	\$22,000	
60300 0004 0004 0013 0013 0102 0102	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL 21.9	SEALING  N3560300	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$8,000	\$0	\$0	\$8,000	
	NAVAJO			CE \$0	\$25,000	\$0	\$25,000	
				CON \$0	\$5,000	\$0	\$5,000	
				\$8,000	\$30,000	\$0	\$38,000	
60400 0007 0007 0027 0027	APACHE	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP SEAL 3.5	SEALING  N3560400	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$7,000	\$20,000	\$0	\$27,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$7,000	\$20,000	\$0	\$27,000	
70100 0026	APACHE	N26(1)1,2,3 N27 TO SAWMILL W/ NEW BRDG N006 8.6	RECONS  N3570100	FY2007	FY2008	FY2009	FY2007 -- 2009	
	CHINLE			PE \$108,000	\$48,000	\$0	\$156,000	
	NAVAJO			CE \$0	\$0	\$125,000	\$125,000	
				CON \$0	\$0	\$6,000,000	\$6,000,000	
				\$108,000	\$48,000	\$6,125,000	\$6,281,000	
22500 0012	APACHE	N12(3-3)2&4 HUNTER PT TO I40 8	RECONS  N3622500	FY2007	FY2008	FY2009	FY2007 -- 2009	
	FORT DEFIANCE			PE \$0	\$6,000	\$0	\$6,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$0	\$6,000	\$0	\$6,000	



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
22600 0015	APACHE	N15(2-3)2&4	RECONS	PE \$16,000	FY2008 \$15,000	FY2009 \$0	FY2007 -- 2009 \$31,000
	FORT DEFIANCE	.5	N3622600	CE \$0	\$100,000	\$0	\$100,000
	NAVAJO			CON \$0	\$1,700,000	\$0	\$1,700,000
				\$16,000	\$1,815,000	\$0	\$1,831,000
22700 0015	APACHE	N15(2-4)2&4 GANADO SCH TO CORNFIELDS	RECONS	PE \$17,000	FY2008 \$16,000	FY2009 \$0	FY2007 -- 2009 \$33,000
	FORT DEFIANCE	4.2	N3622700	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$17,000	\$16,000	\$0	\$33,000
24000 0015	APACHE	N15(2-1)(2-2)2&4 CORNFIELD TO N6	RECONS	PE \$0	FY2008 \$21,000	FY2009 \$10,000	FY2007 -- 2009 \$31,000
	FORT DEFIANCE	10.5	N3624000	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$0	\$21,000	\$10,000	\$31,000
40300 9402 N656	APACHE	N9402(2)1,2,3 RIO PUERCO BRG N656	BRIDGE	PE \$10,000	FY2008 \$10,000	FY2009 \$0	FY2007 -- 2009 \$20,000
	FORT DEFIANCE	409	N3640300	CE \$0	\$0	\$50,000	\$50,000
	NAVAJO			CON \$0	\$0	\$75,000	\$75,000
				\$10,000	\$10,000	\$125,000	\$145,000
42700 0039 N628	APACHE	N39(1-1)(2)1,2&3 KINLICHEE BRDG N628	BRIDGE	PE \$23,000	FY2008 \$15,000	FY2009 \$0	FY2007 -- 2009 \$38,000
	FORT DEFIANCE	52	N3642700	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$25,000	\$0	\$25,000
				\$23,000	\$40,000	\$0	\$63,000



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
43000 9010	APACHE	N9010(1)2&4 I40 TO PINE SPG	RECONS	PE	\$325,000	\$10,000	\$0	\$335,000
	FORT DEFIANCE	10	N3643000	CE	\$0	\$125,000	\$0	\$125,000
	NAVAJO			CON	\$0	\$5,700,000	\$0	\$5,700,000
					\$325,000	\$5,835,000	\$0	\$6,160,000
43400 9073	APACHE	N9073(1)1,2,3 BLUE CANYON RD W/ BRDG N606	RECONS	PE	\$0	\$37,000	\$0	\$37,000
	FORT DEFIANCE	13.2	N3643400	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$0	\$37,000	\$0	\$37,000
43500 0203	APACHE	N203(1)1,2 SWITCHBACK BRDG N630	RECONS	PE	\$0	\$0	\$0	\$0
	FORT DEFIANCE	1	N3643500	CE	\$5,000	\$5,000	\$0	\$10,000
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$5,000	\$5,000	\$0	\$10,000
43600 0203	APACHE	N203(2)1,2 ,3 KINLECHEE BRDG N629	RECONS	PE	\$5,000	\$25,000	\$0	\$30,000
	FORT DEFIANCE	5.6	N3643600	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$5,000	\$25,000	\$0	\$30,000
46100 0007	APACHE	N7(4-1)2&4 SAWMILL TO FLUT RK	RECONS	PE	\$5,000	\$15,000	\$0	\$20,000
	FORT DEFIANCE	8.8	N3646100	CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$5,000	\$15,000	\$0	\$20,000





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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
49700	APACHE	N9345(2)2&4 WIDE RUINS SOUTH	RECONS	PE \$55,000	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$55,000
9345	FORT DEFIANCE	2.6	N3649700	CE \$0	\$150,000	\$0	\$150,000
	NAVAJO			CON \$0	\$1,700,000	\$0	\$1,700,000
				\$55,000	\$1,850,000	\$0	\$1,905,000
63700	APACHE	N12D(1-1)4 CHIP SEAL	SEALING	PE \$5,000	FY2008 \$8,000	FY2009 \$0	FY2007 -- 2009 \$13,000
0012	FORT DEFIANCE	12.4	N3663700	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$5,000	\$8,000	\$0	\$13,000
70900	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE \$38,000	FY2008 \$16,000	FY2009 \$0	FY2007 -- 2009 \$54,000
9054	FORT DEFIANCE	BRDG N645	N3670900	CE \$0	\$0	\$10,000	\$10,000
N645	NAVAJO	30		CON \$0	\$0	\$125,000	\$125,000
				\$38,000	\$16,000	\$135,000	\$189,000
80100	NAVAJO	N9001(1)2&4 WHITE CONE SCHOOL	RECONS	PE \$4,000	FY2008 \$2,000	FY2009 \$0	FY2007 -- 2009 \$6,000
9001	FORT DEFIANCE	ACCESS	N3680100	CE \$150,000	\$50,000	\$0	\$200,000
	NAVAJO	3.9		CON \$262,000	\$50,000	\$0	\$312,000
				\$416,000	\$102,000	\$0	\$518,000
<b>State Totals:</b>				\$24,356,552	\$32,240,000	\$23,200,006	\$79,796,558



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
44200 1	COCONINO TRUXTON CANYON HUALAPAI	HUIR 1 (30) 16.3	RECONS  H6844200	PE	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0
				CON	\$3,000,000	\$0	\$0	\$3,000,000
					\$3,000,000	\$0	\$0	\$3,000,000
				State Totals:	\$3,000,000	\$0	\$0	\$3,000,000
				Region Totals:	\$3,000,000	\$0	\$0	\$3,000,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
47400	PIMA	PIR 102 (1)	RECONS	PE \$210,387	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$210,387
0102	PAPAGO	1.7	H5447400	CE \$0	\$0	\$0	\$0
	TOHONO O'ODHAM			CON \$630,668	\$0	\$0	\$630,668
				<b>\$841,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$841,055</b>
27400	NAVAJO	HIR 4 (29)	NEWCON	PE \$336,422	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$336,422
0004	HOPI	16.4	H6527400	CE \$0	\$0	\$0	\$0
	HOPI			CON \$0	\$0	\$0	\$0
				<b>\$336,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,422</b>
47500	NAVAJO	HIR 60 (1)	RECONS	PE \$852,616	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$852,616
0060	HOPI	16.7	H6547500	CE \$0	\$0	\$0	\$0
	HOPI			CON \$0	\$0	\$0	\$0
				<b>\$852,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$852,616</b>
<b>State Totals:</b>				<b>\$2,030,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,030,093</b>
<b>Region Totals:</b>				<b>\$2,030,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,030,093</b>



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H0000	MARICOPA PHOENIX AREA OFFICE PHOENIX AREA HDQTRS	WRO, F31 BALANCING PROJECT	PLANING  H50H0000	FY2007		FY2008	FY2009	FY2007 -- 2009
				PE	\$19,496,523	\$34,600,323	\$39,894,037	\$93,990,883
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
				\$19,496,523		\$34,600,323	\$39,894,037	\$93,990,883
29200 0001	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 1 (19) 2.2	SAFETY  H5129200	FY2007		FY2008	FY2009	FY2007 -- 2009
				PE	\$1,320	\$0	\$0	\$1,320
				CE	\$8,603	\$0	\$0	\$8,603
				CON	\$55,869	\$0	\$0	\$55,869
				\$65,792		\$0	\$0	\$65,792
41100 0004	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 4(1) 1.4	RECONS  H5141100	FY2007		FY2008	FY2009	FY2007 -- 2009
				PE	\$58,772	\$0	\$0	\$58,772
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
				\$58,772		\$0	\$0	\$58,772
41200 0012	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 12(1) 1.2	RECONS  H5141200	FY2007		FY2008	FY2009	FY2007 -- 2009
				PE	\$60,554	\$0	\$0	\$60,554
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
				\$60,554		\$0	\$0	\$60,554
41300 0213	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 213(1) 3.5	RECONS  H5141300	FY2007		FY2008	FY2009	FY2007 -- 2009
				PE	\$42,077	\$0	\$0	\$42,077
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
				\$42,077		\$0	\$0	\$42,077



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				FY2007	FY2008	FY2009	FY2007 -- 2009
41400 0009	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 9 (1) 5TH AVENUE 3	RECONS  H5141400	PE \$51,956	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$51,956
				CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				<b>\$51,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,956</b>
42200 0005	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 5(1) 3.3	RECONS  H5142200	PE \$9,230	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$9,230
				CE \$60,164	\$0	\$0	\$60,164
				CON \$111,739	\$0	\$0	\$111,739
				<b>\$181,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,133</b>
42300 0003	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 3(3) .6	RECONS  H5142300	PE \$19,753	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$19,753
				CE \$22,378	\$0	\$0	\$22,378
				CON \$340,296	\$0	\$0	\$340,296
				<b>\$382,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,427</b>
49400 0010	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 10 (1) Burns Rd. 1.8	NEWCON  H5149400	PE \$74,877	FY2008 \$4,172	FY2009 \$0	FY2007 -- 2009 \$79,049
				CE \$0	\$140,795	\$0	\$140,795
				CON \$120,000	\$1,900,001	\$0	\$2,020,001
				<b>\$194,877</b>	<b>\$2,044,968</b>	<b>\$0</b>	<b>\$2,239,845</b>
49500 0017	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 17(1) .5	RECONS  H5149500	PE \$2,461	FY2008 \$1,140	FY2009 \$0	FY2007 -- 2009 \$3,601
				CE \$15,436	\$2,005	\$0	\$17,441
				CON \$0	\$0	\$0	\$0
				<b>\$17,897</b>	<b>\$3,145</b>	<b>\$0</b>	<b>\$21,042</b>





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				FY2007	FY2008	FY2009	FY2007 -- 2009	
49600	LA PAZ	CRIR 6 (1) Gould Rd.	RECONS	PE	\$10,839	\$5,212	\$0	\$16,051
0006	COLORADO RIVER	1.5	H5149600	CE	\$27,520	\$7,669	\$0	\$35,189
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$38,359	\$12,881	\$0	\$51,240
49700	LA PAZ	CRIR 113 (1) 10th Ave.	RECONS	PE	\$1,366	\$0	\$0	\$1,366
0113	COLORADO RIVER	.6	H5149700	CE	\$8,903	\$10,808	\$0	\$19,711
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$10,269	\$10,808	\$0	\$21,077
49800	LA PAZ	CRIR 8 (1) Little Rd.	RECONS	PE	\$6,664	\$1,893	\$0	\$8,557
0008	COLORADO RIVER	1.6	H5149800	CE	\$2,044	\$7,971	\$0	\$10,015
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$8,708	\$9,864	\$0	\$18,572
62100	LA PAZ	CRIR 10(2) CHIPSEAL	SEALING	PE	\$531	\$0	\$0	\$531
0010	COLORADO RIVER	8	H5162100	CE	\$8,521	\$0	\$0	\$8,521
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$9,052	\$0	\$0	\$9,052
63100	LA PAZ	CRIR CHIP SEAL NO. 4	SEALING	PE	\$0	\$0	\$0	\$0
0005	COLORADO RIVER	7.8	H5163100	CE	\$14,253	\$0	\$0	\$14,253
0005	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
0117					\$14,253	\$0	\$0	\$14,253
0117								



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				FY2007	FY2008	FY2009	FY2007 -- 2009
64200  0021 0021 0021 0022 0022 0030 0030 0119 0119 0119	LA PAZ	CRIR CHIP SEAL 5	SEALING	PE	\$0	\$0	\$0
	COLORADO RIVER	11.1	H5164200	CE	\$74,035	\$0	\$0
	COLORADO RIVER			CON	\$0	\$0	\$0
					\$74,035	\$0	\$0
63200 0101	MOJAVE	MOIR 101(2)	SEALING	PE	\$3,379	\$0	\$0
	COLORADO RIVER	1.3	H5163200	CE	\$6,444	\$1,611	\$0
	FORT MOJAVE			CON	\$7,679	\$0	\$0
					\$17,502	\$1,611	\$0
22100 0003	APACHE	FAIR 3(5)	RECONS	PE	\$12,663	\$1,082	\$0
	FORT APACHE	.7	H5222100	CE	\$76,192	\$19,048	\$0
	FORT APACHE			CON	\$956,500	\$0	\$0
					\$1,045,355	\$20,130	\$0
33100 0004	GILA	FAIR 4(2)	RECONS	PE	\$10,096	\$3,256	\$2,411
	FORT APACHE	.6	H5233100	CE	\$0	\$84,879	\$21,220
	FORT APACHE			CON	\$0	\$1,065,551	\$0
					\$10,096	\$1,153,686	\$23,631



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				FY2007	FY2008	FY2009	FY2007 -- 2009
39300 0310	NAVAJO FORT APACHE FORT APACHE	FAIR 310 (1) Cooley Rd. 4.2	RECONS  H5239300	PE	\$2,621	\$0	\$0
				CE	\$42,717	\$6,728	\$0
				CON	\$0	\$0	\$0
					\$45,338	\$6,728	\$0
39400 0006	GILA FORT APACHE FORT APACHE	FAIR 6 (1) CEDAR CREEK STS .6	RECONS  H5239400	PE	\$11,417	\$1,165	\$0
				CE	\$30,752	\$10,651	\$0
				CON	\$0	\$0	\$0
					\$42,169	\$11,816	\$0
39600 0111	APACHE FORT APACHE FORT APACHE	FAIR 111(1) 2.7	RECONS  H5239600	PE	\$111,934	\$11,383	\$48,133
				CE	\$0	\$0	\$111,302
				CON	\$0	\$0	\$1,863,000
					\$111,934	\$11,383	\$2,022,435
39700 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1 (3) River Rd. Bridge 2.6	RECONS  H5239700	PE	\$32,799	\$3,446	\$3,446
				CE	\$0	\$0	\$112,317
				CON	\$0	\$0	\$1,128,000
					\$32,799	\$3,446	\$1,243,763
39800 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1(4) 2.6	OVRLAY  H5239800	PE	\$4,574	\$287	\$213
				CE	\$0	\$7,488	\$1,872
				CON	\$0	\$94,000	\$0
					\$4,574	\$101,775	\$2,085





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				FY2007	FY2008	FY2009	FY2007 -- 2009	
42300 0040	GILA FORT APACHE FORT APACHE	FAIR 40(1) .7	RECONS  H5242300	PE	\$6,826	\$900	\$0	\$7,726
				CE	\$4,754	\$5,456	\$0	\$10,210
				CON	\$0	\$0	\$0	\$0
					<b>\$11,580</b>	<b>\$6,356</b>	<b>\$0</b>	<b>\$17,936</b>
43200 0039	GILA FORT APACHE FORT APACHE	FAIR 39(1) .5	RECONS  H5243200	PE	\$2,259	\$2,988	\$0	\$5,247
				CE	\$36,810	\$15,776	\$0	\$52,586
				CON	\$0	\$0	\$0	\$0
					<b>\$39,069</b>	<b>\$18,764</b>	<b>\$0</b>	<b>\$57,833</b>
44200 0055	APACHE FORT APACHE FORT APACHE	FAIR 55(5) 10.3	RECONS  H5244200	PE	\$110,697	\$4,136	\$5,089	\$119,922
				CE	\$0	\$179,124	\$44,781	\$223,905
				CON	\$0	\$2,248,670	\$0	\$2,248,670
					<b>\$110,697</b>	<b>\$2,431,930</b>	<b>\$49,870</b>	<b>\$2,592,497</b>
49100 0069	NAVAJO FORT APACHE FORT APACHE	FAIR 69 (1) HATCHERY RD 8.3	RECONS  H5249100	PE	\$6,691	\$4,130	\$0	\$10,821
				CE	\$218,063	\$128,584	\$0	\$346,647
				CON	\$1,512,014	\$0	\$0	\$1,512,014
					<b>\$1,736,768</b>	<b>\$132,714</b>	<b>\$0</b>	<b>\$1,869,482</b>
62300 0055	NAVAJO FORT APACHE FORT APACHE	FAIR 55(4) 9.2	REHAB  H5262300	PE	\$45,213	\$0	\$0	\$45,213
				CE	\$44,210	\$29,473	\$0	\$73,683
				CON	\$0	\$0	\$0	\$0
					<b>\$89,423</b>	<b>\$29,473</b>	<b>\$0</b>	<b>\$118,896</b>



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
87300	APACHE	FAIR TRANSIT STUDY	PLANING	PE	\$35,813	\$0	\$0	\$35,813
	FORT APACHE		H5287300	CE	\$0	\$0	\$0	\$0
	FORT APACHE			CON	\$0	\$0	\$0	\$0
					\$35,813	\$0	\$0	\$35,813
RM607	APACHE	FT.APACHE ROADS MAINT	PLANING	PE	\$369,307	\$369,307	\$369,307	\$1,107,921
	FORT APACHE		H52RM607	CE	\$0	\$0	\$0	\$0
	FORT APACHE			CON	\$0	\$0	\$0	\$0
					\$369,307	\$369,307	\$369,307	\$1,107,921
22100 0015	PIMA	PIR 15(22) 14.1	RECONS	PE	\$6,421	\$5,945	\$0	\$12,366
	PAPAGO		H5422100	CE	\$76,736	\$138,020	\$0	\$214,756
	TOHONO O'ODHAM			CON	\$268,771	\$0	\$0	\$268,771
					\$351,928	\$143,965	\$0	\$495,893
22200 0015	PIMA	PIR 15(23) 15.3	REHAB	PE	\$192,048	\$9,776	\$10,862	\$212,686
	PAPAGO		H5422200	CE	\$0	\$95,589	\$223,042	\$318,631
	TOHONO O'ODHAM			CON	\$0	\$3,200,000	\$0	\$3,200,000
					\$192,048	\$3,305,365	\$233,904	\$3,731,317
35200 0025	PIMA	PIR 25 (1) Fresnel Streets 2.1	RECONS	PE	\$0	\$3,263	\$3,263	\$6,526
	PAPAGO		H5435200	CE	\$0	\$0	\$0	\$0
	TOHONO O'ODHAM			CON	\$0	\$0	\$0	\$0
					\$0	\$3,263	\$3,263	\$6,526



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
62100 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15(20) CS 29.4	SEALING H5462100	PE	\$3,300	\$0	\$0	\$3,300
				CE	\$29,040	\$0	\$0	\$29,040
				CON	\$156,000	\$0	\$0	\$156,000
					<b>\$188,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,340</b>
63200 0042	PIMA PAPAGO TOHONO O'ODHAM	PIR CS NO. 8 23	SEALING H5463200	PE	\$2,237	\$0	\$0	\$2,237
				CE	\$13,101	\$0	\$0	\$13,101
				CON	\$286,849	\$0	\$0	\$286,849
					<b>\$302,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,187</b>
39200 0102	MARICOPA SALT RIVER FORT MCDOWELL	FMIR 102 (1) Heque Da Tr 3.2	RECONS H5539200	PE	\$8,430	\$0	\$0	\$8,430
				CE	\$29,345	\$0	\$0	\$29,345
				CON	\$33,475	\$0	\$0	\$33,475
					<b>\$71,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,250</b>
43400 0011	MARICOPA SALT RIVER SALT RIVER	SRIR 11 (4) 3.8	RECONS H5543400	PE	\$223,694	\$0	\$0	\$223,694
				CE	\$28,689	\$139,457	\$0	\$168,146
				CON	\$3,215,302	\$0	\$0	\$3,215,302
					<b>\$3,467,685</b>	<b>\$139,457</b>	<b>\$0</b>	<b>\$3,607,142</b>
47100 0220	MARICOPA SALT RIVER SALT RIVER	SRIR 220A .6	RECONS H5547100	PE	\$42,862	\$0	\$0	\$42,862
				CE	\$0	\$23,735	\$0	\$23,735
				CON	\$0	\$521,511	\$0	\$521,511
					<b>\$42,862</b>	<b>\$545,246</b>	<b>\$0</b>	<b>\$588,108</b>



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				FY2007	FY2008	FY2009	FY2007 -- 2009	
47200 0032	MARICOPA	SRIR 32 (1)	RECONS	PE	\$0	\$77,329	\$0	\$77,329
	SALT RIVER	1.8	H5547200	CE	\$0	\$0	\$46,141	\$46,141
	SALT RIVER			CON	\$0	\$0	\$1,019,791	\$1,019,791
					\$0	\$77,329	\$1,065,932	\$1,143,261
47300 0003	PIMA	PYIR 3 (1)	NEWCON	PE	\$160,241	\$0	\$0	\$160,241
	SALT RIVER	.9	H5547300	CE	\$0	\$0	\$0	\$0
	PASCUA YAQUI			CON	\$0	\$0	\$0	\$0
					\$160,241	\$0	\$0	\$160,241
49300 0004	PIMA	PYIR 101 (5)	NEWCON	PE	\$6,714	\$3,730	\$0	\$10,444
	SALT RIVER	.3	H5549300	CE	\$65,644	\$43,763	\$0	\$109,407
	PASCUA YAQUI			CON	\$398,770	\$0	\$0	\$398,770
					\$471,128	\$47,493	\$0	\$518,621
38300 0070	PINAL	GRIR 70 (1)	RECONS	PE	\$0	\$2,532	\$0	\$2,532
	PIMA	1.1	H5738300	CE	\$6,686	\$0	\$0	\$6,686
	GILA RIVER			CON	\$139,297	\$0	\$0	\$139,297
					\$145,983	\$2,532	\$0	\$148,515
44200 0104	PINAL	GRIR 104(3)	RECONS	PE	\$167,214	\$0	\$11,227	\$178,441
	PIMA	5.3	H5744200	CE	\$0	\$0	\$0	\$0
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$167,214	\$0	\$11,227	\$178,441





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				FY2007	FY2008	FY2009	FY2007 -- 2009	
44300 0103	PINAL	GRIR 103(1)	RECONS	PE	\$32,069	\$125,896	\$0	\$157,965
	PIMA	3.9	H5744300	CE	\$0	\$0	\$0	\$0
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$32,069	\$125,896	\$0	\$157,965
68400 0001	PINAL	GRIR 1 (19) Casa Blanca	RECONS	PE	\$5,150	\$0	\$0	\$5,150
	PIMA	10.2	H5768400	CE	\$33,572	\$134,288	\$0	\$167,860
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$38,722	\$134,288	\$0	\$173,010
68900 0104	PINAL	GRIR 104 (2) Blackwater	SEALING	PE	\$15,400	\$1,888	\$0	\$17,288
	PIMA	5.3	H5768900	CE	\$6,645	\$0	\$0	\$6,645
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$22,045	\$1,888	\$0	\$23,933
69400 0068	PINAL	GRIR 68(1)	OVRLAY	PE	\$2,136	\$3,956	\$0	\$6,092
	PIMA	3.5	H5769400	CE	\$27,500	\$0	\$0	\$27,500
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$29,636	\$3,956	\$0	\$33,592
69500 0072	PINAL	GRIR 72(2)	OVRLAY	PE	\$2,683	\$0	\$0	\$2,683
	PIMA	1.4	H5769500	CE	\$8,746	\$5,831	\$0	\$14,577
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$11,429	\$5,831	\$0	\$17,260



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**Region: Western**

**State: Arizona**

**FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
39100 0105	GRAHAM SAN CARLOS SAN CARLOS	SCIR 105 (5) 6.1	OVLAY  H5839100	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE \$5,292	\$0	\$0	\$5,292	
				CE \$51,739	\$114,481	\$0	\$166,220	
				CON \$756,186	\$0	\$0	\$756,186	
				<b>\$813,217</b>	<b>\$114,481</b>	<b>\$0</b>	<b>\$927,698</b>	
46300 0006	GILA SAN CARLOS SAN CARLOS	SCIR 6 (9) 12.7	RECONS  H5846300	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE \$25,291	\$75,874	\$0	\$101,165	
				CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				<b>\$25,291</b>	<b>\$75,874</b>	<b>\$0</b>	<b>\$101,165</b>	
63400 0003 0003 0003 0010 0010 0010 0100 0100 0100 0101 0101 0101 1001 1001 1001	GILA SAN CARLOS SAN CARLOS	SCIR CS #4 37.2	SEALING  H5863400	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE \$2,481	\$0	\$0	\$2,481	
				CE \$24,260	\$56,606	\$0	\$80,866	
				CON \$185,225	\$0	\$0	\$185,225	
				<b>\$211,966</b>	<b>\$56,606</b>	<b>\$0</b>	<b>\$268,572</b>	
63500 0103 0103 0103 0109 0109 0109	GILA SAN CARLOS SAN CARLOS	SCIR SC#5 7.6	SEALING  H5863500	FY2007	FY2008	FY2009	FY2007 -- 2009	
				PE \$3,076	\$0	\$0	\$3,076	
				CE \$35,094	\$15,040	\$0	\$50,134	
				CON \$267,547	\$0	\$0	\$267,547	
				<b>\$305,717</b>	<b>\$15,040</b>	<b>\$0</b>	<b>\$320,757</b>	



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**Region: Western  
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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS
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0110  
0110  
0110

64200	YUMA	COIR CHIP SEAL NO. 2	SEALING
	FORT YUMA	1.7	
0020	COCOPAH		H6364200
0020			
0020			
0021			
0021			
0021			
0022			
0022			
0022			
0024			
0024			
0024			

	FY2007	FY2008	FY2009	FY2007 -- 2009
PE	\$20,039	\$4,638	\$0	\$24,677
CE	\$0	\$0	\$0	\$0
CON	\$0	\$0	\$0	\$0
	\$20,039	\$4,638	\$0	\$24,677

22100	NAVAJO	HIR 2(11)	RECONS
0002	HOPI	16.1	
	HOPI		H6522100

	FY2007	FY2008	FY2009	FY2007 -- 2009
PE	\$0	\$0	\$3,024	\$3,024
CE	\$0	\$0	\$59,146	\$59,146
CON	\$0	\$0	\$990,000	\$990,000
	\$0	\$0	\$1,052,170	\$1,052,170

38100	NAVAJO	HIR 508 (1)	RECONS
0508	HOPI	4.3	
	HOPI		H6538100

	FY2007	FY2008	FY2009	FY2007 -- 2009
PE	\$27,157	\$2,515	\$0	\$29,672
CE	\$309,796	\$132,770	\$0	\$442,566
CON	\$0	\$0	\$0	\$0
	\$336,953	\$135,285	\$0	\$472,238



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
47200	NAVAJO	HIR CONSOLIDATED NO.11	RECONS	PE \$4,707	\$8,717	\$0	\$13,424
	HOPI	14.2		CE \$268,483	\$115,064	\$0	\$383,547
0022	HOPI		H6547200	CON \$0	\$0	\$0	\$0
0022							
0022							
0503							
0503							
0503							
0505							
0505							
0505							
				\$273,190	\$123,781	\$0	\$396,971
78100	COCONINO	HIR 58(1) BRDG H217	BRIDGE	PE \$28,286	\$12,220	\$4,286	\$44,792
0058	HOPI	40		CE \$0	\$0	\$0	\$0
217H	HOPI		H6578100	CON \$0	\$0	\$0	\$0
				\$28,286	\$12,220	\$4,286	\$44,792
78200	COCONINO	HIR 58(2) BRDG H216	BRIDGE	PE \$30,897	\$13,347	\$4,681	\$48,925
0058	HOPI	21		CE \$0	\$0	\$0	\$0
216H	HOPI		H6578200	CON \$0	\$0	\$0	\$0
				\$30,897	\$13,347	\$4,681	\$48,925
87100	YAVAPAI	YAIR TRANS PLAN	PLANING	PE \$22,384	\$0	\$0	\$22,384
	TRUXTON CANYON	UPDATE 2		CE \$0	\$0	\$0	\$0
	CAMP VERDE & P.D.		H6887100	CON \$0	\$0	\$0	\$0
				\$22,384	\$0	\$0	\$22,384
38200	COCONINO	HAIR 501 (1)	NEWCON	PE \$3,354	\$0	\$0	\$3,354
0501	TRUXTON CANYON	.7		CE \$0	\$0	\$0	\$0
	HAVASUPAI		H6838200	CON \$0	\$0	\$0	\$0
				\$3,354	\$0	\$0	\$3,354





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**Region: Western**

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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2007	FY2008	FY2009	FY2007 -- 2009	
47200 0005	COCONINO TRUXTON CANYON HAVASUPAI	HAIR 5 (1) 1.5	NEWCON  H6847200	PE	\$31,821	\$0	\$3,972	\$35,793
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$31,821	\$0	\$3,972	\$35,793
63100 0018	COCONINO TRUXTON CANYON HAVASUPAI	HAIR 18(8) 10.8	SEALING  H6863100	PE	\$3,171	\$0	\$0	\$3,171
				CE	\$46,510	\$5,168	\$0	\$51,678
				CON	\$0	\$0	\$0	\$0
					\$49,681	\$5,168	\$0	\$54,849
44200 0001	COCONINO TRUXTON CANYON HUALAPAI	HUIR 1 (30) 16.3	RECONS  H6844200	PE	\$25,662	\$25,662	\$25,662	\$76,986
				CE	\$0	\$0	\$0	\$0
				CON	\$13,273,038	\$0	\$0	\$13,273,038
					\$13,298,700	\$25,662	\$25,662	\$13,350,024
76100 0008 H250	YAVAPAI TRUXTON CANYON YAVAPAI	YPIR 8 (1) 145	BRIDGE  H6876100	PE	\$4,700	\$0	\$0	\$4,700
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$4,700	\$0	\$0	\$4,700
State Totals:				\$45,560,071	\$46,099,719	\$46,010,225	\$137,670,015	



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Region: Western									
State: Arizona									
FFS: F83									
Project Id	County	Project Name	Type of Work	PROJECT TOTALS					
Route No(s)	Agency	Length	PCAS						
Structure No	Reservation	Roads mi / Bridges m							
73100	LA PAZ	CRIR 1 (21) BRDG H008	REPLACE	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	COLORADO RIVER	28.4			\$617,000	\$0	\$0	\$617,000	
H008	COLORADO RIVER		H5173100	CE	\$0	\$0	\$400,000	\$400,000	
				CON	\$0	\$0	\$3,990,300	\$3,990,300	
					\$617,000	\$0	\$4,390,300	\$5,007,300	
71100	APACHE	FAIR 651 (1) BRDG H083	REPLACE	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	FORT APACHE	8.8			\$0	\$0	\$0	\$0	
H083	FORT APACHE		H5271100	CE	\$5,200	\$5,200	\$0	\$10,400	
				CON	\$104,000	\$0	\$0	\$104,000	
					\$109,200	\$5,200	\$0	\$114,400	
71200	APACHE	FAIR 651 (2) BRDG H084	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	FORT APACHE	12.6			\$0	\$0	\$0	\$0	
H084	FORT APACHE		H5271200	CE	\$6,000	\$6,000	\$0	\$12,000	
				CON	\$120,000	\$0	\$0	\$120,000	
					\$126,000	\$6,000	\$0	\$132,000	
78100	COCONINO	HIR 58 (1) BRDG H217	REPLACE	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	HOPi	12			\$0	\$0	\$0	\$0	
H217	HOPi		H6578100	CE	\$37,877	\$37,877	\$0	\$75,754	
				CON	\$757,542	\$0	\$0	\$757,542	
					\$795,419	\$37,877	\$0	\$833,296	
78200	COCONINO	HIR 58 (2) BRDG H216	REPLACE	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
	HOPi	6.1			\$0	\$0	\$0	\$0	
H216	HOPi		H6578200	CE	\$41,373	\$41,373	\$0	\$82,746	
				CON	\$827,459	\$0	\$0	\$827,459	
					\$868,832	\$41,373	\$0	\$910,205	



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**Region: Western**

**State: Arizona**

**FFS: F83**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2007	FY2008	FY2009	FY2007 -- 2009
76100	YAVAPAI	YPIR 8 (1) BRDG H250	REPLACE	PE \$0	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$0
	TRUXTON CANYON	44.1	H6876100	CE \$97,500	\$162,500	\$0	\$260,000
H250	YAVAPAI			CON \$3,419,579	\$0	\$0	\$3,419,579
				\$3,517,079	\$162,500	\$0	\$3,679,579
<b>State Totals:</b>				\$6,033,530	\$252,950	\$4,390,300	\$10,676,780
<b>Region Totals:</b>				\$6,033,530	\$252,950	\$4,390,300	\$10,676,780



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<b>Region: Western</b> <b>State: Arizona</b> <b>FFS: J13</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
27400	NAVAJO	HIR 4 (29)	NEWCON	PE	FY2007 \$1,250,000	FY2008 \$0	FY2009 \$0	FY2007 -- 2009 \$1,250,000	
0004	HOPI	16.4	H6527400	CE	\$0	\$0	\$0	\$0	
	HOPI			CON	\$0	\$0	\$0	\$0	
					\$1,250,000	\$0	\$0	\$1,250,000	
<b>State Totals:</b>					\$1,250,000	\$0	\$0	\$1,250,000	
<b>Region Totals:</b>					\$1,250,000	\$0	\$0	\$1,250,000	



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<b>Region: Western</b> <b>State: Nevada</b> <b>FFS: F3H</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
39900	WASHOE	RSIC 101 (3)	SEALING	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
0101	WESTERN NEVADA	.4	H6139900	CE	\$0	\$0	\$0	\$0	\$0
	RENO-SPARKS INDIAN COL			CON	\$15,000	\$0	\$0	\$15,000	
					\$350,010	\$0	\$0	\$350,010	
					\$365,010	\$0	\$0	\$365,010	
<b>State Totals:</b>					\$365,010	\$0	\$0	\$365,010	
<b>Region: Western</b> <b>State: Arizona</b> <b>FFS: F3H</b>									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
64100	MARICOPA	FMIR 103(1)	REHAB	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
0103	SALT RIVER	1.5	H5564100	CE	\$0	\$0	\$0	\$0	\$0
	FORT MCDOWELL			CON	\$20,000	\$0	\$0	\$20,000	
					\$230,000	\$0	\$0	\$230,000	
					\$250,000	\$0	\$0	\$250,000	
64200	YUMA	COIR CHIP SEAL NO. 2	SEALING	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
0022	FORT YUMA	1.6	H6364200	CE	\$0	\$0	\$0	\$0	\$0
	COCOPAH			CON	\$23,000	\$0	\$0	\$23,000	
					\$230,000	\$0	\$0	\$230,000	
					\$253,000	\$0	\$0	\$253,000	
30100	YAVAPAI	MVIR 102 (1) SHAW AVE.	RECONS	PE	FY2007	FY2008	FY2009	FY2007 -- 2009	
0102	TRUXTON CANYON		H6830100	CE	\$0	\$0	\$0	\$0	\$0
	CAMP VERDE & P.D.			CON	\$84,000	\$0	\$0	\$84,000	
					\$840,000	\$0	\$0	\$840,000	
					\$924,000	\$0	\$0	\$924,000	
<b>State Totals:</b>					\$1,427,000	\$0	\$0	\$1,427,000	





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Region: Western State: Arizona FFS: F83									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
73100  H008	LA PAZ  COLORADO RIVER  COLORADO RIVER	CRIR 1 (21) BRDG H008  28.4	REPLACE   H5173100	FY2007		FY2008	FY2009	FY2007 -- 2009	
				PE	\$617,000	\$0	\$0	\$617,000	
				CE	\$0	\$0	\$400,000	\$400,000	
				CON	\$0	\$0	\$3,990,300	\$3,990,300	
				\$617,000		\$0	\$4,390,300	\$5,007,300	
71100  H083	APACHE  FORT APACHE  FORT APACHE	FAIR 651 (1) BRDG H083  8.8	REPLACE   H5271100	FY2007		FY2008	FY2009	FY2007 -- 2009	
				PE	\$0	\$0	\$0	\$0	
				CE	\$5,200	\$5,200	\$0	\$10,400	
				CON	\$104,000	\$0	\$0	\$104,000	
				\$109,200		\$5,200	\$0	\$114,400	
71200  H084	APACHE  FORT APACHE  FORT APACHE	FAIR 651 (2) BRDG H084  12.6	REHAB   H5271200	FY2007		FY2008	FY2009	FY2007 -- 2009	
				PE	\$0	\$0	\$0	\$0	
				CE	\$6,000	\$6,000	\$0	\$12,000	
				CON	\$120,000	\$0	\$0	\$120,000	
				\$126,000		\$6,000	\$0	\$132,000	
78100  H217	COCONINO  HOPI  HOPI	HIR 58 (1) BRDG H217  12	REPLACE   H6578100	FY2007		FY2008	FY2009	FY2007 -- 2009	
				PE	\$0	\$0	\$0	\$0	
				CE	\$37,877	\$37,877	\$0	\$75,754	
				CON	\$757,542	\$0	\$0	\$757,542	
				\$795,419		\$37,877	\$0	\$833,296	
78200  H216	COCONINO  HOPI  HOPI	HIR 58 (2) BRDG H216  6.1	REPLACE   H6578200	FY2007		FY2008	FY2009	FY2007 -- 2009	
				PE	\$0	\$0	\$0	\$0	
				CE	\$41,373	\$41,373	\$0	\$82,746	
				CON	\$827,459	\$0	\$0	\$827,459	
				\$868,832		\$41,373	\$0	\$910,205	