

**FY 2007-2011 STIP AMENDMENTS**

Date Processed	NO.	ADOT / COG / MPO	DESCRIPTION	NOTES	Date Approved by the FHWA / FTA	Processed By:
02/27/2007	<a href="#">1</a>	ADOT	Various projects	New projects & revisions	03/09/2007	Lupe Harriger
03/05/2007	<a href="#">2</a>	PAG	Various projects	TIP Amendments 1-4	03/30/2007	Lupe Harriger
03/15/2007	<a href="#">3</a>	MAG	Various projects	Table 1 & 2	04/16/2007	Lupe Harriger
04/02/2007	<a href="#">4</a>	CYMPO	TEA and Transit projects	TIP Amendments 1 & 2	04/12/2007	Sandra Gilbert
04/04/2007	<a href="#">5</a>	NACOG	TEA & HPP Project	Round 14 TEA Projects	04/20/2007	James Zumpf
04/03/2007	<a href="#">6</a>	PTD	Various projects	5303 & 5304 Programs		Matt Carpenter
05/07/2007	<a href="#">7</a>	PAG	STP Flex Request	2006 Carryover Transfer		Jim Dickey
05/08/2007	<a href="#">8</a>	ADOT	Various projects	New projects & revisions	05/22/2007	Lupe Harriger
05/11/2007	<a href="#">9</a>	YMPO	Bridge Ave 21E over Welton	BR funds	06/28/2007	Charlene FitzGerald
05/21/2007	<a href="#">10</a>	MAG	Various projects	MAG Regional Council approved 4/25/07	07/05/2007	Lupe Harriger
05/30/2007	<a href="#">11</a>	SEAGO	Various projects	Add Peterson Wash & Arizona Street	06/22/2007	Charlene FitzGerald
05/31/2007	<a href="#">12</a>	ADOT-PTD	5310/5311	New Grant Awards	08/28/2007	Matt Carpenter
06/04/2007	<a href="#">13</a>	ADOT-PTD	5316/5317	New Grant Awards	08/28/2007	Matt Carpenter
07/18/2007	<a href="#">14</a>	ADOT	Various projects	New projects & revisions	07/30/2007	Lupe Harriger
07/30/2007	<a href="#">15</a>	MAG	Various projects	Amendments & Administrative modifications	08/22/2007	Lupe Harriger
07/30/2007	<a href="#">16</a>	NACOG	Modify Existing project scope	Changes scope	08/16/2007	James Zumpf
08/07/2007	<a href="#">17</a>	ADOT	Various Pavement Preservation Projects		08/30/2007	Lupe Harriger
08/15/2007	<a href="#">18</a>	ADOT-PTD	5316/5317 Amendment	Project Revisions	08/28/2007	Matt Carpenter
08/27/2007	<a href="#">19</a>	PAG	2008-2012 TIP Amendment #1	Various Local RTA funded projects	09/21/2007	Lupe Harriger
09/20/2007	<a href="#">20</a>	YMPO	Bridge Construction/Replacement Projects	Revisions to Table 5 of the YMPO TIP	09/27/2007	Charlene FitzGerald
11/05/2007	<a href="#">21</a>	ADOT	5316 Amendment	Project Revisions		Matt Carpenter
11/06/2007	22	YMPO	Enhancement	Table 10 & Somerton STP name change	cancelled	Charlene FitzGerald
11/09/2007	<a href="#">23</a>	YMPO	Transit System Projects	(new Table 8)		Charlene FitzGerald

# Arizona State Transportation Improvement Program (STIP)

## Fiscal Years 2007 - 2011

Approved by FHWA and FTA, January 29, 2007

<http://tpd.azdot.gov/ppl/introduction.asp>



# ARIZONA DEPARTMENT OF TRANSPORTATION

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

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# ARIZONA DEPARTMENT OF TRANSPORTATION

## STATE TRANSPORTATION IMPROVEMENT PROGRAM

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Arizona Division  
400 East Van Buren Street  
One Arizona Center Suite 410  
Phoenix, Arizona 85004-0674

January 29, 2007

In Reply Refer To: HPR-AZ  
(727)  
Arizona FY 2007-2010  
Statewide Transportation Improvement Program (STIP)  
Approval

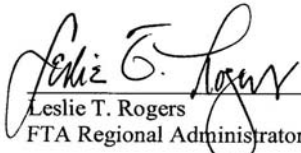
Mr. Victor M. Mendez, Director  
Arizona Department of Transportation, (100A)  
Phoenix, Arizona 85007

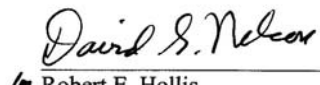
Dear Mr. Mendez:

We have completed our review of the Arizona Department of Transportation's 2007-2010 Statewide Transportation Improvement Program (STIP).

The FHWA and FTA find that the 2007-2010 STIP is based on transportation planning processes that substantially meet the requirements of 23 U.S.C. Section 134 and 135 and 49 U.S.C. Sections 5303-5305. This finding is based on: the self-certifications of the statewide and MPO planning process by the State of Arizona and respective metropolitan planning organizations; a review of the self-certification supporting documentation; the federal certification of planning processes in designated transportation management areas in Arizona; and, other federal involvement in the State and metropolitan transportation planning processes. Our finding includes the entire State of Arizona.

As usual, individual project approvals will require a separate action by the FHWA or FTA and the projects will need to satisfy all program requirements at that time of authorization.

  
Leslie T. Rogers  
FTA Regional Administrator

  
Robert E. Hollis  
FHWA Division Administrator

Enclosure



FHWA and FTA Approval Letter

## **FHWA/FTA TRANSPORTATION PLANNING FINDING**

### **Introduction/Background**

To approved the STIP document, including TIP's contained by reference or directly in the STIP, the Federal Highway Administration and Federal Transit Administration must make a determination that each metropolitan TIP is based on a continuing, cooperative, and comprehensive planning process. In addition, this Planning Finding is based upon the extent that all the projects in the STIP are based on a planning process in accordance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303-5305. This is the documented Planning Finding for Arizona's FY 2008-2010 STIP, and all the incorporated TIP's for the following metropolitan areas: Maricopa Association of Governments (Phoenix), Pima Association of Governments (Tucson), Yuma Metropolitan Planning Organization (Yuma), Flagstaff Metropolitan Planning Organization (Flagstaff) and Central Yavapai Metropolitan Planning Organization (Prescott). Also included are the rural Council of Government TIP's: Northern Arizona Council of Governments, Western Arizona Council of Governments, SouthEastern Arizona Government Organization, and Central Arizona Association of Governments.

### **PLANNING PROCESS OBSERVATIONS AND SUGGESTED IMPROVEMENTS**

The following strengths of the statewide and metropolitan planning processes have been identified:

- The majority of the planning organizations including ADOT are already meeting the four year project listing requirement of SAFETEA-LU.
- The majority of the planning organizations including ADOT have updated their public participation plans to SAFETEA-LU standards.

The following areas of the statewide and metropolitan transportation planning processes have been identified for improvement:

- Ensure that four years of projects are included in the TIP's and STIP for the 2008-2011 cycle.

The following suggestions are offered for enhancing the statewide and metropolitan transportation planning processes:

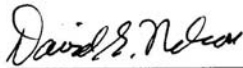
- To adhere to SAFETEA-LU, ensure that land management, environmental and natural resource agency stakeholders are consulted with during the planning process and that this consultation is documented.
- To adhere to SAFETEA-LU, ensure that there is more emphasis put on Safety, Security, and Freight during the planning process.

The following are outstanding Corrective Actions/Recommendations requiring follow up:

- None at this time

Accordingly, the FHWA and the FTA, based on the State DOT and MPO(s) self-certifications of their statewide and metropolitan transportation planning processes, review of self-certification supporting documentation, Federal certification of TMA's within the State, and our involvement in the State and MPO transportation planning processes, hereby find that the STIP is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. Sections 134 and 135 and 49 U.S.C. Sections 5303-5305.

**Federal Highway Administration**



Signature

for Robert E. Hollis

Printed Name

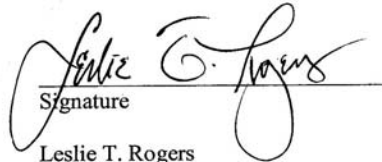
Division Administrator

Title

January 29, 2007

Date

**Federal Transit Administration**



Signature

Leslie T. Rogers

Printed Name

Regional Administrator Region 9

Title

2/9/07

Date

# INTRODUCTION

Under the new Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which was approved in August 2005, each state is required to develop a STIP every four years (previously two years under TEA-21).

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program from all interested parties and with reasonable opportunity to comment.

The projects listed in this STIP must meet all the criteria, which are required under SAFETEA-LU. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects listed are for fiscal years 2007 thru 2010. The MPO TIPs for this cycle were developed under Federal guidelines.



## CERTIFICATIONS

These certifications of the transportation planning process provide that the process is being carried out in accordance with the requirements of SAFETEA-LU:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

## THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under SAFETEA-LU. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

## ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of

the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

### Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

### Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

## State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document, for each program, selection committees are established, at ADOT's request, by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

## Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state in the spring at which all viewpoints can be heard regarding the five-year Program, including highway, aeronautics, and transit components as identified in the STIP.

# THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO, CYMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff, Prescott and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis are very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

### *The Regional Transportation System Plan*

SAFETEA-LU requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement remains in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.



### Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

### Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

# FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

# ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION

(Millions of Dollars)

	ESTIMATED FY 07- 08 ARIZONA APPORTIONMENTS	ESTIMATED FY 08- 09 ARIZONA APPORTIONMENTS	ESTIMATED FY 09- 10 ARIZONA APPORTIONMENTS	ESTIMATED FY 10- 11 ARIZONA APPORTIONMENTS
<u>APPORTIONMENTS</u>				
INTERSTATE MAINTENANCE	\$138.4	\$142.4	\$143.8	\$143.8
NATIONAL HIGHWAY SYSTEM	151.6	155.7	157.2	157.2
SURFACE TRANSPORTATION PROGRAM	153.2	157.2	158.8	158.8
BRIDGE REPLACEMENT & REHABILITATION	19.3	20.8	21.0	21.0
CONGESTION MITIGATION & AIR QUALITY	47.5	48.1	48.5	48.5
RECREATIONAL TRAILS	1.6	1.7	1.9	1.9
HIGHWAY PLANNING & RESEARCH	10.5	10.5	10.5	10.5
METROPOLITAN PLANNING	5.7	5.8	5.9	5.9
HWY SAFETY IMPROVEMENTS	29.6	29.3	29.6	29.6
BORDER INFRASTRUCTURE PROGRAM	8.0	9.3	10.3	10.3
RAILROAD XING SAFETY	2.6	2.6	2.6	2.6
SAFE ROUTES TO SCHOOL	2.2	2.6	3.3	3.3
EQUITY BONUS	62.4	68.7	68.2	68.2
<b>SUBTOTAL</b>	<b>\$632.7</b>	<b>\$654.8</b>	<b>\$661.5</b>	<b>\$661.5</b>
<u>APPORTIONMENT DISTRIBUTION BY ENTITY</u>				
MAG	118.3	122.5	123.7	123.7
PAG	22.1	22.9	23.1	23.1
ADOT	456.2	472.1	477.0	477.0
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	22.8	23.6	23.8	23.8
OTHER LOCALS	13.3	13.8	13.9	13.9
<b>SUBTOTAL</b>	<b>\$632.7</b>	<b>\$654.8</b>	<b>\$661.5</b>	<b>\$661.5</b>
<b>GRAND TOTAL FY07-10</b>				<b>\$2,610.5</b>

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

# HIGHWAY FINANCIAL SUMMARY

## Fiscal Years 07 - 10

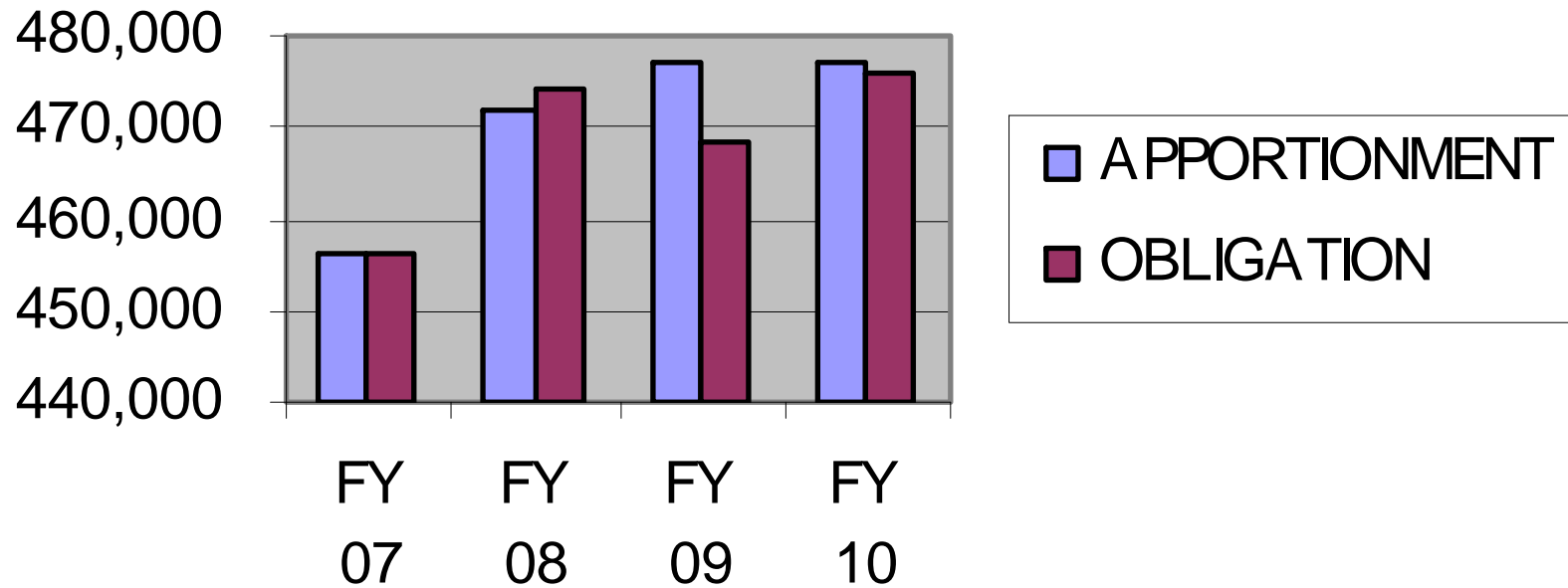
DESCRIPTION	FY 07	FY 08	FY 09	FY 10	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 07-10	456,200	472,100	477,000	477,000	1,882,300		
<b>TOTAL AVAILABLE</b>	<b>456,200</b>	<b>472,100</b>	<b>477,000</b>	<b>477,000</b>		<b>1,882,300</b>	
SW PROG EXCL MAG/PAG	562,466	535,883	348,061	232,763	1,679,173		
AC CONVERSIONS FY 07 SW	357,817				357,817		
AC CONVERSIONS FY 08 SW		391,707			391,707		
AC CONVERSIONS FY 09 SW			405,498		405,498		
AC CONVERSIONS FY 10 SW				243,192	243,192		
LESS AC PROJECTS FY 07 SW	(464,293)				(464,293)		
LESS AC PROJECTS FY 08 SW		(453,240)			(453,240)		
LESS AC PROJECTS FY 09 SW			(284,879)		(284,879)		
LESS AC PROJECTS FY 10 SW				(328,499)	(328,499)		
<b>TOTAL OBLIG &amp; AC ADJUSTMENTS</b>	<b>455,990</b>	<b>474,350</b>	<b>468,680</b>	<b>475,955</b>		<b>1,546,476</b>	
<b>BALANCE OF APPORTIONMENTS</b>	<b>210</b>	<b>(2,250)</b>	<b>8,320</b>	<b>1,045</b>			<b>335,824</b>

## PLANNED OBLIGATIONS VS APPORTIONMENT'S

### PLANNED OBLIGATIONS VS APPORTIONMENTS

FY 07 - FY 10

IN THOUSANDS \$



# PLANNED ADVANCED CONSTRUCTION PROJECTS

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PRG YR	CURR COST	AC 07	AC 08	AC 09
17906	10		PM	254.3	H643401C	NH	010-D()	PRINCE RD - 29TH ST	Reconstruct & widen	P	2006	141,543	-	-	-
13003	8		YU	55.9	H206001C	IM	008-A (004)	MOHAWK REST AREA	Construct rest area.	Y	2007	12,700	12,700		
14902	10		MA	127.7	H678001C	IM	010-B (007)	BULLARD AVE TI	Construct TI	E	2007	11,000	11,000		
14506	10		PM	236	H583801C	IM	010-D	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	T	2007	28,000	28,000		
11407	17		MA	208.9	H369501C	IM	017-A	PEORIA AVE TO GREENWAY RD	Drainage improvements	E	2007	17,000	17,000		
10308	17		MA	215	C	NH	017-A	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	E	2007	64,200	64,200		
40106	17		MA	218.5	H617801C	IM	017-A	JOMAX / DIXILETA TI	Construct New Traffic Interchange	E	2007	40,000	40,000		
10804	17		MA	224	H706001C	IM	017-A	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	E	2007	17,000	17,000		
18706	19		SC	0	H636701C	IM	019-A	INTERNATIONAL BORDER TO JCT B-19	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	T	2007	11,400	11,400		
11507	60		MA	148.9	C	NH	060-B	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	E	2007	6,500	6,500		
11906	60		PN	213	H466203C	STP	060-D (009)	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	G	2007	57,408	57,408		
15104	85		MA	139	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct roadway	Y	2007	17,300	17,300		
14904	85		MA	150.4	H595504C	NH	085-B (008)	MC 85 TO SOUTHERN AVE	Construct Roadway	E	2007	8,500	8,500		
13406	87		MA	194	H521101C	NH	087-B	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	E	2007	15,000	15,000		
12804	89	A	YV	349	H412901C	STP	A89-A (002)	CEMENT PLANT ROAD - BLACK HILLS DRIVE	Reconstruct roadway	P	2007	9,800	9,800		
13606	93		MA	198	H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	2007	29,000	29,000		
20404	101	L	MA	33.5	H624001C	NH	101-B	64TH STREET TI	Construct new TI	E	2007	23,000	23,000		
15107	179		YV	310.1	C	STP	179-A	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	F	2007	30,200	30,200		
12905	191		GE	151	H303004C	STP	191-C (003)	MP 151 - THREWEAY	Construct Roadway & Bridge Approaches	S	2007	29,000	29,000		
21204	195		YU	5.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	2007	20,000	20,000		
17806	195		YU	9.08	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	2007	10,000	10,000		
20704	195		YU	25.96	H577407C	STP	900-A (057)	40TH STREET TO I-8	Construct roadway widening	Y	2007	7,285	7,285		
43408	10		MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E	2008	50,000		50,000	
43508	10		MA	129		NH	010-B	DYSART RD TO 101L (AGUA FRIA)	Construct HOV/GPL (City Advancement)	E	2008	51,000		51,000	
10310	10		PN	212	H653001C	NH	010-D	PICACHO OP TO PICACHO PEAK TI	Construct roadway widening	T	2008	14,469		14,469	
10809	10		PN	219	C	NH	010-	PICACHO PEAK TI TO RED ROCK UP	Construct roadway widening	T	2008	17,800		17,800	
10008	10		PN	226.5	C	NH	010-D	RED ROCK UP TO PINAL AIR PARK RD	Construct roadway widening	T	2008	16,100		16,100	
10108	10		PM	232.4	H458203C	NH	010-D (014)	PINAL AIR PARK RD - MARANA TI	Construct widening & structures	T	2008	16,880		16,880	
13610	10		PM	260	C	IM	010-4 (151)	I-10 / I-19 TI	Construct landscaping	T	2008	6,000		6,000	
13408	10		PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S	2008	11,900		11,900	
10900	10		PM	288.6	H239101C	IM	010-5 (068)N	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	S	2008	14,500		14,500	



ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PRG YR	CURR COST	AC 07	AC 08	AC 09
13603	17		YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	2008	23,725		23,725	
11605	40		MO	3	H506404C	NH	040-A	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	K	2008	8,800		8,800	
23701	40		AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	2008	12,000		12,000	
11505	77		PM	77	H545901C	STP	077-A	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	T	2008	8,500		8,500	
10906	77		GI	145	H511101C	STP	077-A	MP 145 - MP 147	Roadway Construction	G	2008	11,000		11,000	
13306	85		MA	130.7	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	2008	20,900		20,900	
20205	86		PM	112	H649101C	STP	086-A	TOWN OF SELLS	Construct roadway widening	T	2008	7,920		7,920	
12904	92		CH	328.3	H459601C	STP	092-A (001)	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	S	2008	13,542		13,542	
15608	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2008	40,000		40,000	
14002	191		CH	62	H416501C	STP	191-A (002)	COCHISE SPRR OP #2530	Bridge Replacement	S	2008	6,250		6,250	
11708	191		GH	94.34	H503705C	STP	191-B (006)A	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	S	2008	9,300		9,300	
12303	191		AP	367	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	2008	15,254		15,254	
11606	191		AP	417.5	H451801C	STP	077-1	BURNSIDE JUNCTION - NORTH	Roadway Widening	H	2008	7,500		7,500	
11109	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct New Roadway	Y	2008	10,000		10,000	
12110	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct new roadway	Y	2008	10,000		10,000	
12006	195		YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	2008	17,525		17,525	
12008	260		YV	208.6	C	STP	260-A	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	P	2008	5,250		5,250	
14601	260		GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	2008	27,125		27,125	
43409	10		MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E	2009	35,000			35,000
12406	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2009	50,000			50,000
12407	10		MA	161.2	C	NH	010-C	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	E	2009	42,000			42,000
11509	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	T	2009	21,000			21,000
10106	10		CH	302.8	H650401C	NH	010-F	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	S	2009	21,000			21,000
11309	19		PM	58.7	C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	T	2009	8,000			8,000
11008	60		PN	230	H581801C	STP	060-D	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	G	2009	6,250			6,250
13607	85		MA	120.5	H595509C	STP	085-B	MP 120.54 - MP 122.99	Construct roadway	Y	2009	9,100			9,100
10209	85		MA	149.4	C	STP	085-A	MP 149.40 - MP 152.01	Reconstruct & widen	E	2009	16,200			16,200
11408	86		PM	141.1	C	STP	086-A	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	T	2009	5,700			5,700
12604	89		YV	312.5	H395701C	STP	089-B	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	P	2009	20,379			20,379
13109	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2009	40,000			40,000
10909	93		MO	92.5	H617701C	NH	093-B	SB MCGARRY'S WASH	Construct parallel roadway	K	2009	10,250			10,250
									<b>TOTAL SW</b>				<b>464,293</b>	<b>453,240</b>	<b>284,879</b>
GANS	202	L	MA		H538101C	AC*	202-C(001)	ARIZONA AVE - GILBERT	CONSTRUCT RDWY	E					
GANS	202	L	MA		H541701C	AC*	202-C(006)	I-10/MARICOPA RD TI	CONSTRUCT RDWY	E					
GANS	202	L	MA		H566601C	AC*	202-C(002)	DOBSON RD - ARIZONA AVE	CONSTRUCT RDWY	E					
GANS	202	L	MA		H625901C	AC*	202-C(008)	GREENFIELD, RAY & UPRR UP	CONSTRUCT RDWY	E					
GANS	202	L	MA		H568603C	AC*	202-B(005)	202L / US 60 TI	CONSTRUCT RDWY	E					
GANS	202	L	MA		H591501C	AC*	202-C(005)	ELLIOT - BASELINE	CONSTRUCT RDWY	E					
GANS	202	L	MA		H591301C	AC*	202-C(007)	POWER RD - ELLIOT	CONSTRUCT RDWY	E					

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	D	PRG YR	CURR COST	AC 07	AC 08	AC 09
GANS	202	L	MA		H591101C	AC*	202-C(003)	FRYE RD - POWER RD	CONSTRUCT RDWY	E					
GANS	202	L	MA		H591201C	AC*	202-C(009)	GILBERT RD - FRYE	CONSTRUCT RDWY	E					
HELP	202	L	MA		H578101C	AC*	202-B(006)	HIGLEY - POWER RD	CONSTRUCT RDWY	E					
HELP	202	L	MA		H568604C	AC*	202-C(008)	202L / US 60 TI PHS II	CONSTRUCT RDWY	E					
83902	202	L	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E					
82606	202	L	MA	27.8	H578301C	MAG/ STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E					
									<b>TOTAL MAG INCL HELP/GANS/AC</b>						
GANS	60		MA		H537001C	AC*	060-C(001)	US 60, I-10 - VAL VISTA	CONSTRUCT RDWY	E					
GANS	60		MA		H553201C	AC*	060-B(006)	CMLBK/43RD & BETHANY/51ST	CONSTRUCT STRUCTURES	E					
GANS	60		MA		H560001C	AC*	060-B(008)	GRAND AVE, 55TH/MARYLAND	CONSTRUCT STRUCTURES	E					
GANS	93		MO		H395504C	AC*	039-1(042)	HOOVER DAM BRIDGE REPL	CONSTRUCT BRIDGE	K					
									<b>TOTAL SW GANS</b>						

# ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	DIST	PRG YR	CURR COST	CONV 07	CONV 08	CONV 09
17906	10		PM	254.3	H643401C	NH	010-D()	PRINCE RD - 29TH ST	Reconstruct & widen	P	2006	141,543	100,000	10,000	-
13003	8		YU	55.9	H206001C	IM	008-A (004)	MOHAWK REST AREA	Construct rest area.	Y	2007	12,700	6,000	6,700	
14902	10		MA	127.7	H678001C	IM	010-B (007)	BULLARD AVE TI	Construct TI	E	2007	11,000	6,000	5,000	
14506	10		PM	236	H583801C	IM	010-D	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	T	2007	28,000	14,000	14,000	
11407	17		MA	208.9	H369501C	IM	017-A	PEORIA AVE TO GREENWAY RD	Drainage improvements	E	2007	17,000	10,000	7,000	
10308	17		MA	215	C	NH	017-A	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	E	2007	64,200	21,000	21,000	22,200
40106	17		MA	218.5	H617801C	IM	017-A	JOMAX / DIXILETA TI	Construct New Traffic Interchange	E	2007	40,000	15,000	15,000	10,000
10804	17		MA	224	H706001C	IM	017-A	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	E	2007	17,000	10,000	7,000	
18706	19		SC	0	H636701C	IM	019-A	INTERNATIONAL BORDER TO JCT B-19	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	T	2007	11,400	6,000	5,400	
11507	60		MA	148.9	C	NH	060-B	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	E	2007	6,500	6,500		
11906	60		PN	213	H466203C	STP	060-D (009)	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	G	2007	57,408	20,000	20,000	17,408
15104	85		MA	139	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct roadway	Y	2007	17,300	10,000	7,300	
14904	85		MA	150.4	H595504C	NH	085-B (008)	MC 85 TO SOUTHERN AVE	Construct Roadway	E	2007	8,500	8,500		
13406	87		MA	194	H521101C	NH	087-B	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	E	2007	15,000	10,000	5,000	
12804	89	A	YV	349	H412901C	STP	A89-A (002)	CEMENT PLANT ROAD - BLACK HILLS DRIVE	Reconstruct roadway	P	2007	9,800	9,800		
13606	93		MA	198	H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	2007	29,000	15,000	14,000	
20404	101	L	MA	33.5	H624001C	NH	101-B	64TH STREET TI	Construct new TI	E	2007	23,000	13,000	10,000	
15107	179		YV	310.1	C	STP	179-A	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	F	2007	30,200	15,000	15,200	
12905	191		GE	151	H303004C	STP	191-C (003)	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	S	2007	29,000	15,000	14,000	
21204	195		YU	5.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	2007	20,000	10,000	10,000	
17806	195		YU	9.08	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	2007	10,000	10,000		
20704	195		YU	25.96	H577407C	STP	900-A (057)	40TH STREET TO I-8	Construct roadway widening	Y	2007	7,285	7,285		
43408	10		MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E	2008	50,000		15,000	35,000

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	DIST	PRG YR	CURR COST	CONV 07	CONV 08	CONV 09
43508	10		MA	129		NH	010-B	DYSART RD TO 101L (AGUA FRIA)	Construct HOV/GPL (City Advancement)	E	2008	51,000		12,000	39,000
10310	10		PN	212	H653001C	NH	010-D	PICACHO OP TO PICACHO PEAK TI	Construct roadway widening	T	2008	14,469		7,469	7,000
10809	10		PN	219	C	NH	010-	PICACHO PEAK TI TO RED ROCK UP	Construct roadway widening	T	2008	17,800		5,000	12,800
10008	10		PN	226.5	C	NH	010-D	RED ROCK UP TO PINAL AIR PARK RD	Construct roadway widening	T	2008	16,100		8,000	8,100
10108	10		PM	232.4	H458203C	NH	010-D (014)	PINAL AIR PARK RD - MARANA TI	Construct widening & structures	T	2008	16,880		8,440	8,440
13610	10		PM	260	C	IM	010-4 (151)	I-10 / I-19 TI	Construct landscaping	T	2008	6,000		6,000	
13408	10		PM	288.4	C	IM	010-E	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline	S	2008	11,900		5,000	6,900
10900	10		PM	288.6	H239101C	IM	010-5 (068)N	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	S	2008	14,500		7,000	7,500
13603	17		YV	263	H426901C	IM	017-B	CORDES JCT TI	Reconstruct TI	P	2008	23,725		8,725	15,000
11605	40		MO	3	H506404C	NH	040-A	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	K	2008	8,800		4,400	4,400
23701	40		AP	340	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	2008	12,000		6,000	6,000
11505	77		PM	77	H545901C	STP	077-A	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	T	2008	8,500		4,500	4,000
10906	77		GI	145	H511101C	STP	077-A	MP 145 - MP 147	Roadway Construction	G	2008	11,000		6,000	5,000
13306	85		MA	130.7	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	2008	20,900		8,900	12,000
20205	86		PM	112	H649101C	STP	086-A	TOWN OF SELLS	Construct roadway widening	T	2008	7,920		4,920	3,000
12904	92		CH	328.3	H459601C	STP	092-A (001)	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	S	2008	13,542		7,542	6,000
15608	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2008	40,000		10,000	30,000
14002	191		CH	62	H416501C	STP	191-A (002)	COCHISE SPRR OP #2530	Bridge Replacement	S	2008	6,250		3,250	3,000
11708	191		GH	94.34	H503705C	STP	191-B (006)A	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	S	2008	9,300		5,000	4,300
12303	191		AP	367	H436001C	STP	191-D (002)	NAHATA' DZIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	2008	15,254		8,000	7,254
11606	191		AP	417.5	H451801C	STP	077-1	BURNSIDE JUNCTION - NORTH	Roadway Widening	H	2008	7,500		4,500	3,000
11109	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct New Roadway	Y	2008	10,000		5,000	5,000
12110	195		YU	0	H5774??C	STP	195-A	YUMA AREA SERVICE HWY	Construct new roadway	Y	2008	10,000		5,000	5,000
12006	195		YU	13.57	H577405C	STP	195	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	Y	2008	17,525		12,525	5,000
12008	260		YV	208.6	C	STP	260-A	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	P	2008	5,250		5,250	

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	DIST	PRG YR	CURR COST	CONV 07	CONV 08	CONV 09
14601	260		GI	263.1	H469901C	NH	260-B	LITTLE GREEN VALLEY	Reconstruct Roadway	P	2008	27,125		10,000	17,125
43409	10		MA	124		NH	010-B	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	E	2009	35,000			10,000
12406	10		MA	152.1	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	2009	50,000			10,000
12407	10		MA	161.2	C	NH	010-C	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	E	2009	42,000			10,000
11509	10		PM	252.8	C	NH	010-D	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	T	2009	21,000			6,000
10106	10		CH	302.8	H650401C	NH	010-F	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	S	2009	21,000			7,000
11309	19		PM	58.7	C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	T	2009	8,000			-
11008	60		PN	230	H581801C	STP	060-D	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane	G	2009	6,250			-
13607	85		MA	120.5	H595509C	STP	085-B	MP 120.54 - MP 122.99	Construct roadway	Y	2009	9,100			5,000
10209	85		MA	149.4	C	STP	085-A	MP 149.40 - MP 152.01	Reconstruct & widen	E	2009	16,200			8,000
11408	86		PM	141.1	C	STP	086-A	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening	T	2009	5,700			-
12604	89		YV	312.5	H395701C	STP	089-B	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	P	2009	20,379			10,379
13109	93		MO	1	C	NH	093-A	HOOVER DAM TO MP 17	Construct roadway widening	K	2009	40,000			10,000
10909	93		MO	92.5	H617701C	NH	093-B	SB MCGARRY'S WASH	Construct parallel roadway	K	2009	10,250			8,000
								<b>TOTAL SW</b>					<b>338,085</b>	<b>380,021</b>	<b>393,806</b>
GANS	202	L	MA		H538101C	AC*	202-C(001)	ARIZONA AVE - GILBERT	CONSTRUCT RDWY	E			5,632	5,632	5,628
GANS	202	L	MA		H541701C	AC*	202-C(006)	I-10/MARICOPA RD TI	CONSTRUCT RDWY	E			1,727	1,727	1,724
GANS	202	L	MA		H566601C	AC*	202-C(002)	DOBSON RD - ARIZONA AVE	CONSTRUCT RDWY	E			3,265	3,261	3,266
GANS	202	L	MA		H625901C	AC*	202-C(008)	GREENFIELD, RAY & UPRR UP	CONSTRUCT RDWY	E			1,110	1,110	1,112
GANS	202	L	MA		H568603C	AC*	202-B(005)	202L / US 60 TI	CONSTRUCT RDWY	E			2,140	2,142	2,139
GANS	202	L	MA		H591501C	AC*	202-C(005)	ELLIOT - BASELINE	CONSTRUCT RDWY	E			2,991	2,991	2,989
GANS	202	L	MA		H591301C	AC*	202-C(007)	POWER RD - ELLIOT	CONSTRUCT RDWY	E			1,908	1,907	1,908
GANS	202	L	MA		H591101C	AC*	202-C(003)	FRYE RD - POWER RD	CONSTRUCT RDWY	E			6,237	6,241	6,237
GANS	202	L	MA		H591201C	AC*	202-C(009)	GILBERT RD - FRYE	CONSTRUCT RDWY	E			5,123	5,126	5,123

ITEM	RT	~	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	DIST	PRG YR	CURR COST	CONV 07	CONV 08	CONV 09
HELP	202	L	MA		H578101C	AC*	202-B(006)	HIGLEY - POWER RD	CONSTRUCT RDWY	E			1,000	1,000	1,000
HELP	202	L	MA		H568604C	AC*	202-C(008)	202L / US 60 TI PHS II	CONSTRUCT RDWY	E			1,000	1,000	1,000
83902	202	L	MA	23.3	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E			983	983	990
82606	202	L	MA	27.8	H578301C	MAG/STP	202-B(002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E			984	980	984
								TOTAL MAG INCL HELP/GANS/AC					34,100	34,100	34,100
GANS	60		MA		H537001C	AC*	060-C(001)	US 60, I-10 - VAL VISTA	CONSTRUCT RDWY	E			8,046	0	0
GANS	60		MA		H553201C	AC*	060-B(006)	CMLBK/43RD & BETHANY/51ST	CONSTRUCT STRUCTURES	E			2,889	2,889	2,890
GANS	60		MA		H560001C	AC*	060-B(008)	GRAND AVE, 55TH/MARYLAND	CONSTRUCT STRUCTURES	E			1,069	1,069	1,074
GANS	93		MO		H395504C	AC*	039-1(042)	HOOVER DAM BRIDGE REPL	CONSTRUCT BRIDGE	K			7,728	7,728	7,728
								TOTAL SW GANS					19,732	11,686	11,692



# FEDERAL TRANSIT SUMMARY

Fund Type	Fund Type Description	2007	2008	2009
Section 5310	FTA Elderly & Persons with Disabilities	\$2,011,503	\$2,011,503	\$2,011,503
Section 5310 - STP	Statewide STP flex to Section 5310	\$1,500,000	\$1,500,000	\$1,500,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$8,749,166	\$8,749,166	\$8,749,166
Section 5311 - STP	Statewide STP flex to Section 5311	\$927,801	\$927,801	\$927,801
<b>Total</b>		<b>\$13,188,470</b>	<b>\$13,188,470</b>	<b>\$13,188,470</b>
<b>Flagstaff Metropolitan Planning Organization (FMPO) FY 2006 - 2008 TIP -- Federal Transit Financial Summary</b>				
Fund Type	Fund Type Description	2007	2008	2009
Section 5307	Urbanized Area Formula	\$1,829,455	\$901,241	\$687,200
Section 5307 - STP	Statewide STP flex to Section 5307	\$0	\$0	\$0
Section 5309	FTA Capital Investment Grants and Loans	\$1,488,000	\$680,400	\$477,600
<b>Total</b>		<b>\$3,317,455</b>	<b>\$1,581,641</b>	<b>\$1,264,800</b>
<b>Maricopa Association of Governments (MAG) FY 2006 - 2008 TIP -- Federal Transit Financial Summary</b>				
Fund Type	Fund Type Description	2007	2008	2009
Section 5307	Urbanized Area Formula	\$42,619,255	\$36,675,725	\$41,670,227
Section 5309	FTA Capital Investment Grants and Loans	\$6,651,337	\$3,750,000	\$3,398,850
CMAQ	Congestion Mitigation Air Quality Fund	\$7,745,811	\$14,506,633	\$11,406,416
STP Flex	STP Flex	\$6,932,202	\$0	\$0
STP AZ *	STP AZ	\$0	\$0	\$0
Section 5310 *	FTA Elderly & Persons with Disabilities	\$565,000	\$580,000	\$600,000
Section 5311 *	FTA Rural Public Transportation and Inter-City Bus	\$115,000	\$120,000	\$125,000
<b>Total</b>		<b>\$64,628,605</b>	<b>\$55,632,358</b>	<b>\$57,200,493</b>
* Note: These funds are allocated by ADOT and not additive to Sections 5310 and 5311 balances. See ADOT TIP.				
<b>Pima Association of Governments (PAG) FY 2006 - 2008 TIP -- Federal Transit Financial Summary</b>				
Fund Type	Fund Type Description	2007	2008	2009
Section 5307	Urbanized Area Formula	\$17,473,000	\$5,470,000	\$10,165,000
5307 - PAG STP	PAG STP Flex to Section 5307	\$0	\$60,000	\$60,000
5307 - ADOT STP	Statewide STP Flex to Section 5307	\$822,000	\$0	\$0
Section 5309	FTA Capital Investment Grants and Loans	\$4,950,000	\$0	\$0
<b>Total</b>		<b>\$23,245,000</b>	<b>\$5,530,000</b>	<b>\$10,225,000</b>
<b>Yuma Metropolitan Planning Organization (YMPO) FY 2007 - 2009 TIP -- Federal Transit Financial Summary</b>				
Fund Type	Fund Type Description	2007	2008	2009
Section 5303	Metropolitan Planning Program	\$6,000	\$6,000	\$6,500
		\$1,513,717	\$1,513,717	\$2,324,612
Section 5307	Urbanized Area Formula			
<b>Total</b>		<b>\$1,519,717</b>	<b>\$1,519,717</b>	<b>\$2,331,112</b>
<b>Central Yavapai Metropolitan Planning Organization (CMPO) FY 2007 - 2011 TIP -- Federal Transit Financial Summary</b>				
Fund Type	Fund Type Description	2007	2008	2009
Section 5303	Regional Transit Study	\$25,803	\$25,803	\$25,803
Section 5307	Regional System Operations	\$638,032	\$638,032	\$638,032
<b>Total</b>		<b>\$663,835</b>	<b>\$663,835</b>	<b>\$663,835</b>

## MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED						
Federal Funds Available	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
CMAQ	\$43,856,540	\$32,801,739	\$34,900,715	\$31,812,653	\$34,910,225	\$178,281,872
IM	\$39,606,000	\$0	\$0	\$0	\$0	\$39,606,000
NHS	\$137,950,900	\$19,708,700	\$86,756,000	\$74,235,000	\$90,000,000	\$408,650,600
STP-AZ	\$43,378,000	\$0	\$27,157,300	\$0	\$138,901,000	\$209,436,300
STP-MAG	\$58,812,591	\$50,989,705	\$49,891,208	\$50,926,655	\$51,204,843	\$261,825,002
STP-HES	\$4,357,000	\$0	\$0	\$0	\$0	\$4,357,000
STP-TEA	\$2,200,826	\$1,828,133	\$1,500,000	\$0	\$0	\$5,528,959
Total	<b>\$330,161,857</b>	<b>\$105,328,277</b>	<b>\$200,205,223</b>	<b>\$156,974,308</b>	<b>\$315,016,068</b>	<b>\$1,107,685,733</b>
Federal Funds Programmed	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
CMAQ	\$43,787,090	\$29,172,188	\$25,622,089	\$24,761,013	\$27,366,436	\$150,708,816
IM	\$39,606,000	\$0	\$0	\$0	\$0	\$39,606,000
NHS	\$137,950,900	\$19,708,700	\$86,756,000	\$74,235,000	\$90,000,000	\$408,650,600
STP-AZ	\$43,378,000	\$0	\$27,157,300	\$0	\$138,901,000	\$209,436,300
STP-MAG	\$57,253,796	\$47,095,521	\$46,436,331	\$47,530,408	\$46,064,960	\$244,381,016
STP-HES	\$4,357,000	\$0	\$0	\$0	\$0	\$4,357,000
STP-TEA	\$2,200,826	\$1,828,133	\$1,500,000	\$0	\$0	\$5,528,959
Total	<b>\$328,533,612</b>	<b>\$97,804,542</b>	<b>\$187,471,720</b>	<b>\$146,526,421</b>	<b>\$302,332,396</b>	<b>\$1,062,668,691</b>
Over/Under Programmed	<b>\$1,628,245</b>	<b>\$7,523,735</b>	<b>\$12,733,503</b>	<b>\$10,447,887</b>	<b>\$12,683,672</b>	<b>\$45,017,042</b>
Percent Available	<b>0.49%</b>	<b>7.14%</b>	<b>6.36%</b>	<b>6.66%</b>	<b>4.03%</b>	<b>4.06%</b>

# PAG TIP SUMMARY

## Fiscal Constraint Analysis

(000's)

	Fund Type						
	2.6%	12.6%	PDAF	STP	RTA**	5307	5310
<b>Carry Forward from FY06</b>	<b>\$25,617</b>	<b>\$25,451</b>	<b>\$279</b>	<b>\$13,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FY07 Revenues	\$4,706	\$21,840	\$150	\$18,835	\$76,000	\$8,558	\$373
FY07 Expenses	\$24,586	\$47,755	\$365	\$26,142	\$30,190	\$8,558	\$373
<b>Balance/Carry Forward</b>	<b>\$5,737</b>	<b>(\$464)</b>	<b>\$64</b>	<b>\$6,094</b>	<b>\$45,810</b>	<b>\$0</b>	<b>\$0</b>
FY08 Revenues	\$4,768	\$22,782	\$150	\$20,907	\$78,000	\$5,470	\$0
FY08 Expenses	\$10,035	\$21,182	\$0	\$16,086	\$61,096	\$5,470	\$0
<b>Balance/Carry Forward</b>	<b>\$470</b>	<b>\$1,136</b>	<b>\$214</b>	<b>\$10,915</b>	<b>\$62,714</b>	<b>\$0</b>	<b>\$0</b>
FY09 Revenues	\$4,900	\$23,458	\$150	\$23,207	\$80,000	\$10,165	\$0
FY09 Expenses	\$5,370	\$23,608	\$0	\$17,699	\$97,790	\$10,165	\$0
<b>Balance/Carry Forward</b>	<b>\$0</b>	<b>\$986</b>	<b>\$364</b>	<b>\$16,423</b>	<b>\$44,924</b>	<b>\$0</b>	<b>\$0</b>
FY10 Revenues	\$5,103	\$24,442	\$150	\$23,207	\$83,000	\$8,416	\$0
FY10 Expenses	\$1,867	\$25,792	\$0	\$33,899	\$112,948	\$8,416	\$0
<b>Balance/Carry Forward</b>	<b>\$3,236</b>	<b>(\$364)</b>	<b>\$514</b>	<b>\$5,731</b>	<b>\$14,976</b>	<b>\$0</b>	<b>\$0</b>
FY11 Revenues	\$5,334	\$25,561	\$150	\$23,207	\$114,000	\$9,824	\$0
FY11 Expenses	\$5,700	\$25,449	\$0	\$28,938	\$137,618	\$9,824	\$0
<b>Balance/Carry Forward</b>	<b>\$2,870</b>	<b>(\$252)</b>	<b>\$664</b>	<b>\$0</b>	<b>(\$8,642)</b>	<b>\$0</b>	<b>\$0</b>

\*Expenses include financial accounting such as debt service, which is not listed in the project tables.

\*\*Based on programmed amounts with the assumption that bonding will advance additional funding as needed.

# ADOT HIGHWAY PROJECTS



# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2007	13003	H206001C	I	8		55.9	MOHAWK REST AREA	Construct rest area.	0.1	IM	\$12,700
2007	19103	H524101C	I	8		71	AZTEC - COUNTY LINE	Mill & Replace	11	IM	\$15,000
2007	14902	H678001C	I	10		127.7	BULLARD AVE TI	Construct TI	0.2	IM	\$11,000
2007	13007	H668901C	I	10		139.8	43RD AVE / 51ST AVE	Construct TI improvements	1	CM	\$1,500
2007	13007	H669101C	I	10		139.8	43RD AVE / 51ST AVE	Construct TI improvements	1	PRVT	\$52
2007	13007	H669101C	I	10		139.8	43RD AVE / 51ST AVE	Construct TI improvements	1	STATE	\$340
2007	13007	H669101C	I	10		139.8	43RD AVE / 51ST AVE	Construct TI improvements	1	STATE	\$354
2007	14506	H583801C	I	10		236	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	0.1	IM	\$14,000
2007	14506	H583801C	I	10		236	I-10, TWIN PEAKS (LINDA VISTA TI)	Construct TI (Per Letter of Intent signed June 13, 2001)	0.1	GVT	\$14,000
2007	11105	H303804C	I	10		251.8	SUNSET RD - RUTHRAUFF RD	Landscape EB & WB Frontage Roads	0.4	NH	\$45
2007	17407	H637001C	I	10		303.7	BENSON BYPASS	Mill 2" & (RR 4" TL, 3" PL) & ARFC	5.33	IM	\$11,800
2007	17407	H637001C	I	10		303.7	BENSON BYPASS	Mill 2" & (RR 4" TL, 3" PL) & ARFC	5.33	STATE	\$300
2007	18807	H693801C	I	15		13.19	VIRGIN RIVER BRIDGES, NO. 2 THRU 7	Bridge Rehabilitation	9.65	BR	\$4,500
2007	19207	H683001C	I	17		194.5	16TH STREET - BUCKEYE CURVE	RR 1" ARFC	4.3	IM	\$3,519
2007	11407	H369501C	I	17		208.9	PEORIA AVE TO GREENWAY RD	Drainage improvements	0.1	IM	\$17,000
2007	10308	C	I	17		215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	9	NH	\$64,200
2007	10308	C	I	17		215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	9	RARF	\$117,800
2007	40106	H617801C	I	17		218.5	JOMAX / DIXILETA TI	Construct New Traffic Interchange	1	IM	\$31,800
2007	40106	C	I	17		218.5	JOMAX / DIXILETA TI	Construct TI		GVT	\$8,200
2007	10804	H706001C	I	17		224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	IM	\$17,000
2007	10701	H415301C	I	17		251.9	SUNSET POINT REST AREA	Rehab Rest Area	0.1	IM	\$4,600
2007	10701	H415301C	I	17		251.9	SUNSET POINT REST AREA	Rehab Rest Area	0.1	IM	\$555
2007	11507	H669001C	US	60		148.9	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge		NH	\$6,500
2007	14206	H670201C	US	60		186	HIGLEY RD TI	Construct dual left turn lanes	0.1	STP	\$4,463
2007	14206	H670201C	US	60		186	HIGLEY RD TI	Construct dual left turn lanes	0.1	GVT	\$337
2007	11906	H466203C	US	60		213	FLORENCE JCT- QUEEN CREEK	Reconstruct roadway (widening)	6	STP	\$57,408
2007	17705	H614001C	US	60		236.2	COUNTY LINE - PINTO VALLEY	RR 3" + ARFC & passing lane	3.3	STP	\$4,681
2007	17705	H614001C	US	60		236.2	COUNTY LINE - PINTO VALLEY	RR 3" + ARFC & passing lane	3.3	HES	\$2,450
2007	21605	H609201C	US	60		246.8	RUSSELL RD - RAGUS RD	New sidewalk & highway lighting	0.83	TEA	\$500
2007	21605	H609201C	US	60		246.8	RUSSELL RD - RAGUS RD	New sidewalk & highway lighting	0.83	STATE	\$300
2007	27706	H633101C	SR	66		103	PEACH SPRINGS, MAIN STREET	Construct sidewalks	0.3	TEA	\$800
2007	19506	H614401C	US	70		378.4	DUNCAN-STATE LINE	RR 3" + ARFC	6.85	STP	\$4,200
2007	22706	H624301X	SR	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Install voice & data lines		CBI	\$45
2007	22906	H624302X	SR	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Relocation of oil tanks		CBI	\$130
2007	28303	H624301C/D	SR	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		CBI	\$4,805
2007	28303	H624301C/D	SR	80		364	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		STATE	\$705
2007	18907	H652701C	SR	83		7.29	MP 7.29 TO MP 12.05	New guardrail at high embankment	4.8	HES	\$780
2007	18907	H652701C	SR	83		7.29	MP 7.29 TO MP 12.05	New guardrail at high embankment	4.8	STATE	\$45
2007	25506	H660301C	I	85		40.6	SAHUARO TO RASMUSSEN RD (AJO)	Ramadas, sidewalks & landscaping	1.1	TEA	\$990
2007	15104	H595505C	SR	85		139	MP 139.01 - MP 141.71	Construct roadway	2.7	NH	\$17,300

# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2007	14904	H595504C	SR	85		150.4	MC 85 TO SOUTHERN AVE	Construct Roadway	2.1	NH	\$8,500
2007	13406	H521101C	SR	87		194	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	9	NH	\$15,000
2007	13406	H521101C	SR	87		194	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	9	HES	\$3,000
2007	13506	H692001C	SR	88		223	FISH CREEK HILL	Construct retaining walls		STP	\$1,500
2007	12604	H395701C	SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	TEA	\$800
2007	12604	H395701C	SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	BR	\$1,150
2007	12604	H395701C	SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	STP	\$22,541
2007	12604	H395701C	SR	89		312.5	INTERSECTION OF SR 89 & SR 69	Construct Traffic Interchange	0.3	GVT	\$509
2007	12804	H412901C	SR	89	A	349	CEMENT PLANT ROAD - BLACK HILLS DRIVE	Reconstruct roadway	2.2	STP	\$11,500
2007	19807	HX17401C	SR	90		325	SR 90 AT MOSON RD	Construct traffic signal	0.84	HES	\$3,000
2007	10909	H617701C	US	93		92.5	SB MCGARRY'S WASH	Construct parallel roadway	3.2	NH	\$10,250
2007	13108	H617601C	US	93		121.3	SB TOMPKINS CANYON	Construct new 2-lane SB roadway		NH	\$16,386
2007	13606	H582501C	US	93		198	WICKENBURG BY-PASS	Construct By-Pass	1.7	NH	\$29,000
2007	40606	H666601C	SR	101	L	2	I-10 TO I-17	Construct FMS	7	CM	\$7,885
2007	40606	H666601C	SR	101		2	I-10 TO I-17	Construct FMS	7	GVT	\$300
2007	40606	H666601C	SR	101		2	I-10 TO I-17	Construct FMS	7	GVT	\$738
2007	20404	H624001C	SR	101	L	33.5	64TH STREET TI	Construct new TI		NH	\$23,000
2007	15906	H666501C	SR	101	L	56.6	GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS		CM	\$2,100
2007	19107	H667001C	SR	177		139.2	WINKELMAN TO KEARNEY	Replace R/W fence	6.7	HES	\$70
2007	15107	H341403C	SR	179		304.5	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	5.6	TEA	\$500
2007	15107	C	SR	179		310.1	NORTH FOREST BOUNDARY TO SEDONA	Construct roadway	3.3	STP	\$42,500
2007	20705		SR	189		0	MARIPOSA PORT OF ENTRY	Cyberport Improvements		STP	\$350
2007	50499	H494201C	US	191		24	ELFRIDA	Construct pathway	1.5	TEA	\$688
2007	12905	H303004C	US	191		151	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	STP	\$33,000
2007	12905	H303004C	US	191		151	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	BR	\$4,146
2007	20704	H577407C	SR	195		25.96	40TH STREET TO I-8	Construct roadway widening	1.44	STP	\$7,285
2007	20704	H577407C	SR	195		25.96	40TH STREET TO I-8	Construct roadway widening	1.44	TEA	\$115
2007	20704	H577407C	SR	195		25.96	40TH STREET TO I-8	Construct roadway widening	1.44	GVT	\$1,500
2007	28306	H633601C	SR	260		336.9	WILLIS STREET TO JCT US 60	Construct multi-use path		TEA	\$700
2007	18107	H608201C	SR	287		122.4	ELEVEN MILE CORNER RD	Intersection improvements	0.8	HES	\$1,942
2007	18107	H608201C	SR	287		122.4	ELEVEN MILE CORNER RD	Intersection improvements	0.8	GVT	\$58
2007	12007	C		888			MAG REGIONWIDE	Park & Ride Lot		STP	\$3,000
2007	44207	H595604X		888			VARIOUS LOCATIONS IN TEMPE	Spice and interconnect traffic signals		CM	\$100
2007	16007	L		999			PAG REGIONWIDE	Scoping Pool (Preliminary studies)		PAG 2.6%	\$200
2007	18207	H703101X		999			UPDATE APPLICATION PROCEDURES	Update Scenic Roads application book		SB	\$26
2007	18307	H702301X		999			SCENIC BYWAYS BROCHURES	Market Arizona Scenic Byways brochures		SB	\$97
2007	18407	H702901X		999			INTERPRETIVE PLAN FOR DINE 'TAH	Kiosk and signs		SB	\$104
2007	18407	H702901X		999			INTERPRETIVE PLAN FOR DINE 'TAH	Kiosk and signs		GVT	\$26
2007	18507	H702401X		999			RESOURCE PROTECTION PLAN FOR DINE 'TAH	DINE 'TAH Scenic Byway		SB	\$64
2007	18507	H702401X		999			RESOURCE PROTECTION PLAN FOR DINE 'TAH	DINE 'TAH Scenic Byway		GVT	\$16
2007	18607	H702501X		999			ARIZONA HIGHWAYS - MARKETING	Update website and marketing Scenic Byways book		SB	\$165



# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2007	18607	H702501X		999			ARIZONA HIGHWAYS - MARKETING	Update website and marketing Scenic Byways book		GVT	\$85
2007	21306	H598003C		999			STATEWIDE - NON-INTERSTATE (WESTERN REGION)	Install shoulder rumble strips (Phoenix, Prescott & Yuma)		HES	\$640
2007	23106	H686201R		999			SAN LUIS II PORT OF ENTRY	R/W Acquisition		CBI	\$1,000
2007	71607	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$221
2007	72207	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$461
2007	72507	C		999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation		STATE/FA	\$40,780
2007	72807	C		999			HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety		HES	\$9,040
2007	72907	P		999			PLANNING RESEARCH - STATEWIDE	State Planning Research		SPR	\$7,547
2007	73007	X		999			CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2007	74607	D		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$1,245
2007	74807	C		999			MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation		STATE/FA	\$4,076
2007	75007	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$749
2007	75307	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$4,183
2007	75407	X		999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement		STP	\$1,500
2007	75807	X		999			TRANSIT - STATEWIDE	Public transit funds distribution		STP	\$5,000
2007	76207	C		999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation		BR	\$4,165
2007	76707	X		999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2007	77007	D/C		999			STATEWIDE - SLOPE MANAGEMENT	Design/Construct		STATE/FA	\$6,556
2007	77307	C		999			PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation		STATE/FA	\$6,093
2007	78307	C		999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$3,009
2007	78507	X		999			FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement		STP	\$750
2007	78607	H394013X		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$3,287
2007	78607	H394013X		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$839
2007	79407			999			SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School		SRS	\$500
							<b>Summary Total for Fiscal Year 2007:</b>				<b>\$812,847</b>
2008	43408		I	10		124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)		NH	\$5,600
2008	43408		I	10		124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)(Pavement Preservation fund)		NH	\$6,000
2008	43408		I	10		124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)		NH	\$38,400
2008	43508		I	10		129	DYSART RD TO 101L (AGUA FRIA)	Construct HOV/GPL (City Advancement)		NH	\$51,000
2008	13610	C	I	10		260	I-10 / I-19 TI	Construct landscaping	0	IM	\$6,000
2008	14406	H640401C/D	I	10		260	I-10 / I-19 (FMS, PHASE 2)	Extend ITS systems along I-10 & I-19		PAG 2.6%	\$6,600
2008	21606	H634801C	I	10		261	6TH AVE TI	Sidewalks and artistic fencing	0.01	TEA	\$400
2008	21606	H634801C	I	10		261	6TH AVE TI	Sidewalks and artistic fencing	0.01	STATE	\$59

# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2008	20206	C	I	10		288.4	CIENEGA CREEK - MARSH STATION, PHASE I	Railroad grade & drain		IM	\$3,700
2008	13408	C	I	10		288.4	CIENEGA CREEK - MARSH STATION, PHASE III	Remove existing rail & bridge, reconstruct mainline		IM	\$11,900
2008	14607	C	I	10		288.4	CIENEGA CREEK - MARSH STATION, PHASE II	New railroad tracks	2.1	IM	\$3,400
2008	10900	H239101C	I	10		288.6	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	0.2	IM	\$14,500
2008	13603	H426901C	I	17		263	CORDES JCT TI	Reconstruct TI	0.5	IM	\$23,725
2008	18606	H613601C	I	17		299	YAVAPAI COUNTY - JCT SR 179 (SB)	RR (4"TL, 3"PL) + RR ARFC	12.74	IM	\$4,302
2008	11605	H506404C	I	40		3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	NH	\$8,800
2008	11605	H506404C	I	40		3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	TEA	\$1,466
2008	11605	H506404C	I	40		3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	NH	\$1,500
2008	11605	H506404C	I	40		3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	STATE	\$200
2008	11605	H506404C	I	40		3	NEEDLE MOUNTAIN REST AREA	Construct Rest Area & POE bypass road	0.2	STATE	\$500
2008	15807	H657201C	SR	40	B	193.2	PINE SPRINGS - SWITZER CANYON	RR 3" & ARFC	4	STP	\$4,000
2008	15807	H657201C	SR	40	B	193.2	PINE SPRINGS - SWITZER CANYON	RR 3" & ARFC	4	STATE	\$102
2008	23701	H552601C	I	40		340	SANDERS PORT OF ENTRY	Reconstruct POE	0.1	NH	\$12,000
2008	10706	H466301C	US	60		341.7	SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	STP	\$3,500
2008	10706	H466304C	US	60		341.7	SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	GVT	\$1,000
2008	11505	H545901C	SR	77		77	CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	5	STP	\$8,500
2008	11505	H545901C	SR	77		77.5	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes		PAG 2.6%	\$3,235
2008	10906	H511101C	SR	77		145	MP 145 - MP 147	Roadway Construction	2	STP	\$11,000
2008	11308	H546001C	SR	77		364	MP 364 TO MP 372	Construct passing lane	8	NH	\$2,250
2008	16208	H708601C	SR	79			MP 136.27 @ AAR/DOT NO. 742-407-P	Install concrete railroad crossing surface		HES	\$150
2008	13306	H595507C	SR	85		130.7	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.29	NH	\$20,900
2008	11408	H713701C	SR	86		141.1	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening		STATE	\$900
2008	19706	H584001C	US	89		523.5	JCT 89A - NORTH	3 1/2" AC + ARFC	7.7	NH	\$3,545
2008	12904	H459601C	SR	92		328.3	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	3	STP	\$13,542
2008	40708	H693701C	SR	101	L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	4	CM	\$4,900
2008	40708	H693701C	SR	101	L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	4	STATE	\$12,100
2008	18006	H528205C	SR	189		0.1	MARIPOSA PORT OF ENTRY, NOGALES	Construct new parking area & road improvements		CBI	\$3,279
2008	14002	H416501C	US	191		62	COCHISE SPRR OP #2530	Bridge Replacement	0.2	BR	\$2,500
2008	14002	H416501C	US	191		62	COCHISE SPRR OP #2530	Bridge Replacement	0.2	STP	\$6,250
2008	11708	H503705C	US	191		94.34	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	3.66	STP	\$9,300
2008	11708	H503705C	US	191		94.34	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	3.66	STP	\$1,247
2008	11708	H503705C	US	191		94.34	TEN RANCH TO OWL CANYON (SEG III)	Construct parallel roadway	3.66	STATE	\$963
2008	15307	H635501C	US	191		328	STANDARD PARALLEL - WITCH WELL	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	16.6	STP	\$3,533
2008	15307	H635501C	US	191		328	STANDARD PARALLEL - WITCH WELL	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	16.6	BR	\$1,230
2008	12303	H436001C	US	191		367	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	STP	\$15,254

# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2008	12303	H436001C	US	191		367	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	HES	\$1,528
2008	11606	H451801C	US	191		417.5	BURNSIDE JUNCTION - NORTH	Roadway Widening	2.5	STP	\$7,500
2008	11109	H5774??C	SR	195		0	YUMA AREA SERVICE HWY	Construct New Roadway	26	STP	\$10,000
2008	12110	H5774??C	SR	195		0	YUMA AREA SERVICE HWY	Construct new roadway	26	STP	\$10,000
2008	11908	C	SR	195		0	YUMA AREA SERVICE HWY	Construct New Roadway	26	STP	\$5,000
2008	21204	H577403C	SR	195		5.5	AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.58	STP	\$20,000
2008	17806	H577404C	SR	195		9.08	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	4.49	STP	\$10,000
2008	12006	H577405C	SR	195		13.57	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	12.39	STP	\$5,875
2008	12006	H577405C	SR	195		13.57	RANGE BOUNDARY TO 40TH STREET	Construct 4 lane divided highway, Phase A	12.39	GVT	\$11,650
2008	41308	D	SR	202	L	10	SR 101L TO SR 87	Design FMS		CM	\$600
2008	43208	D/C	SR	202	L		LINDSEY RD TO GILBERT RD	Design & construct multi-use path		CM	\$529
2008	12008	C	SR	260		208.6	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	Construct New WB Roadway	5	STP	\$5,250
2008	14601	H469901C	SR	260		263.1	LITTLE GREEN VALLEY	Reconstruct Roadway	6.9	NH	\$27,125
2008	10608	C		888			MAG REGIONWIDE	Park & Ride Lot		STP	\$3,000
2008	12708	C		888			MAG REGIONWIDE	TI improvements		STATE/FA	\$3,300
2008	15308	H686201C		999			SAN LUIS II PORT OF ENTRY	Construct new POE		CBI	\$1,650
2008	16008	L		999			PAG REGIONWIDE	Scoping Pool (Preliminary studies)		PAG 2.6%	\$200
2008	71608	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2008	72208	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$304
2008	72508	C		999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation		STATE/FA	\$78,620
2008	72808	C		999			HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety		HES	\$13,090
2008	72908	P		999			PLANNING RESEARCH - STATEWIDE	State Planning Research		SPR	\$7,547
2008	73008	X		999			CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2008	74608	D		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$609
2008	74808	C		999			MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation		STATE/FA	\$4,400
2008	75008	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,500
2008	75308	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$5,173
2008	75408	X		999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement		STP	\$1,500
2008	75808	X		999			TRANSIT - STATEWIDE	Public transit funds distribution		STP	\$5,000
2008	76208	C		999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation		BR	\$10,052
2008	76708	X		999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2008	77008	D/C		999			STATEWIDE - SLOPE MANAGEMENT	Design/Construct		STATE/FA	\$4,000
2008	77308	C		999			PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation		STATE/FA	\$6,600
2008	78308	C		999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$3,000
2008	78508	X		999			FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement		STP	\$375
2008	78608	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$1,286

# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2008	78608	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$322
2008	79408			999			SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School		SRS	\$1,000
								<b>Summary Total for Fiscal Year 2008:</b>			<b>\$601,523</b>
2009	43409		I	10		124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)		NH	\$35,000
2009	12406	C	I	10		152.1	40TH ST - BASELINE RD	Construct CD Roads	3.5	NH	\$50,000
2009	12407	C	I	10		161.2	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	6.3	NH	\$42,000
2009	11509	C	I	10		252.8	RUTHRAUFF RD - PRINCE RD	Construct mainline widening to 8 lanes	1.8	NH	\$21,000
2009	11909	D	I	10		259	I-10 / I-19 TI	Design landscaping		PAG 2.6%	\$600
2009	10106	H650401C	I	10		302.8	SR 90 - OCOTILLO TI	Reconstruct SR 90 TI and add passing lane	1.7	NH	\$21,000
2009	12009	C	I	19		34	CANOA TI - CONTINENTAL TI	Construct roadway (NB frontage road)	0.6	PAG 2.6%	\$1,000
2009	11309	C	I	19		58.7	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	3.6	NH	\$8,000
2009	11309	C	I	19		58.7	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	Construct mainline reconstruction	3.6	PAG 2.6%	\$1,000
2009	11008	H581801C	US	60		230	OAK FLAT - DEVIL'S CANYON	Construct passing/climbing lane		STP	\$6,250
2009	11505	H545901C	SR	77		77.5	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes		STP	\$3,000
2009	13607	H595509C	SR	85		120.5	MP 120.54 - MP 122.99	Construct roadway	2.45	STP	\$9,100
2009	10209	C	SR	85		149.4	MP 149.40 - MP 152.01	Reconstruct & widen	2.61	STP	\$16,200
2009	11408	H713701C	SR	86		141.1	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening		STP	\$5,700
2009	11408	H713701C	SR	86		141.1	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening		PAG 2.6%	\$1,800
2009	11408	H713701C	SR	86		141.1	MP 141.1 TO RESERVATION BOUNDARY	Construct roadway widening		STATE	\$1,300
2009	11807	C	SR	101	L	0	I-10 TO MC 85 (99TH AVE)	Widen roadway		STP	\$3,500
2009	40609	D	SR	101	L	55	BASELINE RD TO SR 202L (SANTAN)	Design HOV lanes	6	CM	\$2,500
2009	22802	H527401C	US	160		311.5	JCT 89 - VAN'S TRADING POST	2" ARAC & ARFC & turnlanes	10.54	STP	\$4,019
2009	22802	H527401C	US	160		311.5	JCT 89 - VAN'S TRADING POST	2" ARAC & ARFC & turnlanes	10.54	STATE	\$75
2009	41409	C	SR	202	L	10	SR 101L TO SR 87	Construct FMS		CM	\$6,000
2009	10709	C		888			MAG REGIONWIDE	TI improvements		STATE/FA	\$3,000
2009	16009	L		999			PAG REGIONWIDE	Scoping Pool (Preliminary studies)		PAG 2.6%	\$200
2009	71609	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2009	72209	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$307
2009	72509	C		999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation		STATE/FA	\$95,981
2009	72809	C		999			HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety		HES	\$14,540
2009	72909	P		999			PLANNING RESEARCH - STATEWIDE	State Planning Research		SPR	\$7,547
2009	73009	X		999			CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2009	74609	D		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$615
2009	74809	C		999			MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation		STATE/FA	\$4,400
2009	75009	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,500

# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2009	75309	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$5,224
2009	75409	X		999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement		STP	\$1,500
2009	75809	X		999			TRANSIT - STATEWIDE	Public transit funds distribution		STP	\$5,000
2009	76209	C		999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation		BR	\$10,213
2009	76709	X		999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2009	77009	D/C		999			STATEWIDE - SLOPE MANAGEMENT	Design/Construct		STATE/FA	\$4,000
2009	77309	C		999			PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation		STATE/FA	\$6,600
2009	78309	C		999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$3,000
2009	78509	X		999			FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement		STP	\$375
2009	78609	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$1,286
2009	78609	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$322
2009	79409			999			SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School		SRS	\$2,000
<b>Summary Total for Fiscal Year 2009:</b>											<b>\$407,360</b>
2010	40008	C	I	10		133	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes		MAG/STP	\$68,000
2010	11307	C	I	10		152.1	40TH ST - BASELINE RD	Construct CD Roads	3.5	NH	\$74,235
2010	11307	C	I	10		152.1	40TH ST - BASELINE RD	Construct CD Roads	3.5	STATE	\$55,765
2010	13410	C	I	10		247.4	CORTARO TI	Construct new TI	0.2	NH	\$2,206
2010	10208	C	I	10		248	INA RD TI	Reconstruct TI & Mainline	1.5	NH	\$17,764
2010	13310	C	I	10		252.8	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	1.8	NH	\$14,000
2010	43010	D/C	I	17		204.9	BETHANY HOME RD TO NORTHERN AVE	Design / Construct pedestrian walkway along the frontage roads		CM	\$2,295
2010	12009	C	I	19		34	CANOA TI - CONTINENTAL TI	Construct roadway (NB frontage road)	0.6	PAG 2.6%	\$1,200
2010	11505	H545901C	SR	77		77.5	CALLE CONCORDIA - TANGERINE RD	Widen to 6 lanes		STP	\$7,000
2010	11609	C	SR	86		137.1	SAN PEDRO ROAD SEGMENT	Widen roadway to 40'	4.3	STP	\$8,100
2010	11508	C	SR	86		159.5	VALENCIA RD - KINNEY RD	Construct roadway widening to 4 lanes	6.6	STP	\$14,400
2010	40810	C	SR	101	L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	6	CM	\$3,700
2010	40810	C	SR	101	L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	6	RARF	\$10,300
2010	40810	C	SR	101	L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	6	STATE	\$16,000
2010	11710	H512001C	US	160		375.9	JCT SR 564 - TSEGI, PHASE I	Construct dual passing lanes	5	NH	\$2,250
2010	41210	C	SR	202	L		51ST AVE TO I-10 WEST	Construct roadway		MAG/STP	\$85,000
2010	41210	C	SR	202	L		51ST AVE TO I-10 WEST	Construct roadway		RARF	\$25,000
2010	11902	H469801C	SR	260		269	DOUBTFUL CANYON SECTION	Reconstruct Roadway	3.5	NH	\$40,000
2010	12710	C		999			TOC PASSING LANE	Construct passing lane		STATE/FA	\$4,000
2010	16010	L		999			PAG REGIONWIDE	Scoping Pool (Preliminary studies)		PAG 2.6%	\$399
2010	71610	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2010	72210	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$307
2010	72510	C		999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation		STATE/FA	\$100,000
2010	72810	C		999			HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety		HES	\$15,840

# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2010	72910	P		999			PLANNING RESEARCH - STATEWIDE	State Planning Research		SPR	\$7,547
2010	73010	X		999			CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2010	74610	D		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$615
2010	74810	C		999			MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation		STATE/FA	\$4,400
2010	75010	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,500
2010	75310	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$5,224
2010	75410	X		999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement		STP	\$1,500
2010	75810	X		999			TRANSIT - STATEWIDE	Public transit funds distribution		STP	\$5,000
2010	76210	C		999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation		BR	\$10,213
2010	76710	X		999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2010	77010	D/C		999			STATEWIDE - SLOPE MANAGEMENT	Design/Construct		STATE/FA	\$4,000
2010	77310	C		999			PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation		STATE/FA	\$6,600
2010	78310	C		999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$3,000
2010	78510	X		999			FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement		STP	\$375
2010	78610	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$1,286
2010	78610	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$322
2010	79410			999			SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School		SRS	\$2,000
<b>Summary Total for Fiscal Year 2010:</b>											<b>\$622,049</b>
2011	43011	C	I	10		125	303L TO SARIVAL RD	Construct HOV/GPL		NH	\$22,000
2011	40111	C	I	10		147	SR 51 TO 40TH ST, CD ROAD	Construct CD Road	5	NH	\$108,000
2011	40111	C	I	10		147	SR 51 TO 40TH ST, CD ROAD	Construct CD Road	5	RARF	\$12,000
2011	40009	C	I	10		152.1	40TH ST - BASELINE RD	Construct CD Road	3.5	NH	\$61,800
2011	40010	C	I	10		152.1	40TH ST - BASELINE RD	Construct CD Road	3.5	NH	\$85,000
2011	40009	C	I	10		152.1	40TH ST - BASELINE RD	Construct CD Road	3.5	STATE	\$23,200
2011	10208	C	I	10		248	INA RD TI	Reconstruct TI & Mainline	1.5	IM	\$17,400
2011	13310	C	I	10		252.8	RUTHRAUFF RD - PRINCE RD	Reconstruct roadway	1.8	NH	\$18,000
2011	10410	H638701C	I	15		9	FARM ROAD TI	Construct new underpass	0.1	NH	\$3,625
2011	40511	D	I	17		215	101L - CAREFREE HIGHWAY	Design FMS		CM	\$880
2011	40311	D	I	17			ARIZONA CANAL - 101L	Design FMS		CM	\$770
2011	11207	H510501C	I	19		58.7	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	3.6	NH	\$29,000
2011	10506	H545701C	I	40		205	WALNUT CANYON (WB)	Reconstruct Roadway (Reprofile Vertical Curves)	3	IM	\$6,500
2011	40611	D	SR	51		13.6	BELL ROAD - 101L	Design FMS	2.3	CM	\$220
2011	12910	C	US	60		222.3	SILVER KING SECTION	Reconstruct roadway		STP	\$15,000
2011	10610	C	US	70		253.4	RAILROAD OVERPASS TO JCT SR 77	Construct new roadway & railroad structure	1	STP	\$4,250
2011	10810	H413401C	SR	89	A	399	AIRPORT ROAD TI (JW POWELL BLVD)	Construct intersection improvements	0.1	STP	\$6,250
2011	10910	H655501C	SR	90		323.5	CENTRAL AVE TO MOSON RD, E OF	Widen to 5 lanes	2.1	NH	\$5,000

# STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2011	11410	C	US	93		104.1	SIERRA VISTA SB RANCH ROAD	Construct parallel roadway		NH	\$5,875
2011	11510	H459901C	US	95		32	AVENUE 9E TO ABURDEEN ROAD	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	15	NH	\$10,000
2011	40911	C	SR	101	L		TATUM BLVD - PRINCESS DR	Construct HOV		STATE/FA	\$26,000
2011	41011	D	SR	101	L		I-17 TO SR 51	Design FMS		CM	\$770
2011	41111	D	SR	101	L		SR 51 - PRINCESS DR	Design FMS		CM	\$660
2011	11810	H503704C	US	191		91.8	DIAL WASH TO TEN RANCH (SEG II)	Construct parallel roadway	2.5	STP	\$8,750
2011	12010	H543801C	US	191		446	CHINLE SOUTH	Roadway widening.	1	STP	\$2,375
2011	41211	C	SR	202	L		51ST AVE TO I-10 WEST	Construct new freeway		NH	\$38,000
2011	41611	D	SR	202	L		DOBSON RD TO I-10	Design FMS		CM	\$550
2011	41211	C	SR	202	L		51ST AVE TO I-10 WEST	Construct new freeway		RARF	\$152,000
2011	12510	H460302C	SR	260		317.2	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	Construct passing lanes	14.84	NH	\$3,000
2011	41811	C	SR	303	L		I-10 TO US 60 (GRAND AVE)	Construct new freeway		NH	\$30,000
2011	41811	C	SR	303	L		I-10 TO US 60 (GRAND AVE)	Construct new freeway		RARF	\$120,000
2011	41911	D/C		888			MAG REGIONWIDE	Freeway Management System Projects		CM	\$1,270
2011	16011	L		999			PAG REGIONWIDE	Scoping Pool (Preliminary studies)		PAG 2.6%	\$200
2011	71611	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2011	72211	X		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$319
2011	72511	C		999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation		STATE/FA	\$100,000
2011	72811	C		999			HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety		HES	\$17,140
2011	72911	P		999			PLANNING RESEARCH - STATEWIDE	State Planning Research		SPR	\$7,547
2011	73011	X		999			CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2011	74611	D		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$637
2011	74811	C		999			MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation		STATE/FA	\$4,400
2011	75011	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,500
2011	75311	C		999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$5,419
2011	75411	X		999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement		STP	\$1,500
2011	75811	X		999			TRANSIT - STATEWIDE	Public transit funds distribution		STP	\$5,000
2011	76211	C		999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation		BR	\$10,519
2011	76711	X		999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2011	77011	D/C		999			STATEWIDE - SLOPE MANAGEMENT	Design/Construct		STATE/FA	\$4,000
2011	77311	C		999			PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation		STATE/FA	\$6,600
2011	78311	C		999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$3,000
2011	78511	X		999			FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement		STP	\$375
2011	78611	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$1,286

## STATE HIGHWAY PROJECTS, FY 2007 – 2011

CFY	Item No	TRACS	USI	RT	~	BMP	Location	TOW	Leng	Funds	Cost
2011	78611	H3940XXX		999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$322
2011	79411			999			SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School		SRS	\$2,000
<b>Summary Total for Fiscal Year 2011:</b>											<b>\$990,615</b>
<b>Grand Total for Fiscal Years 2007-2011</b>											<b>\$3,434,394</b>



HOOVER DAM BYPASS PROJECT,  
FINANCING AND DELIVERY SUMMARY (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
<b>Total</b>	<b>\$234,000</b>

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,412	\$0
Public Lands Highway Grant	2005	\$257	\$257	\$0
Bridge Discretionary Program	2005	\$8,550	\$8,550	\$0
Public Lands Highway Grant	2006	\$6,000	\$6,000	\$0
Public Lands Highway Grant **	2006	\$1,000	\$1,000	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
<b>Summary Total</b>		<b>\$160,162</b>	<b>\$139,591</b>	<b>\$17,000</b>
<b>Remaining Need</b>		<b>\$73,838</b>	<b>Obligated Summary</b>	<b>\$156,591</b>
<b>Total</b>		<b>\$234,000</b>	<b>Total Unobligated Funds</b>	<b>\$3,571</b>

State match listed as line item

\*Includes RABA Funds

\*\* Appropriated jointly to Arizona and Nevada

NOTES: (1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

(2) On August 10, 2005, Nevada received \$50m of Bridge Discretionary apportionments for repayment of Hoover Dam GAN Debt Service. Arizona received \$41m of High Priority Projects funding for "Projects of Highest Priority".

# STATE FUNDED PROJECTS THAT REQUIRE ENVIRONMENTAL CLEARANCE

## STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

ITEM NO.	ROUTE	TRACS NO.	LOCATION DESCRIPTION	TYPE OF WORK
28106	10	H703701C	VICKSBURG TI (VARIOUS LOCATIONS)	AC + ACFC
44107	10	H695601C	VAN BUREN TO BASELINE RD	Construct Quiet Pavement, Phase VIII
22205	17	H602003C	VARIOUS LOCATIONS	Pump station safety improvements, Phase II
22206	17	H651901C	VERDE RIVER BR, SB #505	Deck rehabilitation
10801	17	H506201C	CHRISTENSEN REST AREA	Construct (Rest Area Closure)
16907	40	H676001C	WILLOW CREEK BRIDGES, #1592, 1593, 1594, 1595, 1768	Deck rehabilitation
17007	40	H694801C	AUDLEY ROAD OP, EB & WB, # 1520 & 1521	Deck rehabilitation/scour retrofit
17107	40	H694901C	PARTRIDGE CREEK BRIDGES, EB & WB #843, 457	Deck replacement
17207	40	HX18401C	VARIOUS LOCATIONS	Replace lighting pull boxes and load center cabinets
20606	40	H644801C	COTTONWOOD BRIDGES, EB & WB (#519 & #520)	Scour retrofit
15707	40	H670601C	JOSEPH CITY WASH BR #1894 & 1895	Scour Retrofit
11805	40	H678801C	DEAD RIVER REST AREA	Construct (Rest Area Closure)
16607	64	H681301C	MP 187.8 TO MP 189.5, NB & SB	Construct passing lanes
19007	77	H632201C	ARAVAIPA CREEK TO WINKELMAN	Replace R/W fence
20706	80	HX14801C	SR 80/US 191 INTERSECTION	Signalization and roadway improvements
20806	85	H595514C	SOUTHERN AVE TO I-10	Construct roadway
16806	87	H658801C	TONTO NATURAL BRIDGE	Construct Road, Phase II
16807	87	H611001C	ENCHANTED LANE	Intersection improvements
17307	88	HX18101C	SR 88 AT 16TH AVE	Construct traffic signal
14707	89	H597501C	SR 89 / SR 89A TI	Construct TI
14807	89	C	MP 324.3 TO CENTER STREET	Construct 5 lane urban roadway
11203	95	C	LAKE HAVASU STATE PARK	Construct Road, PH III
19307	95	HX16901C	US 95 AT AVE "G"	Construct Traffic Signal
19905	99	H637701C	JACK'S CANYON BRIDGE #1036	Deck Rehabilitation & scour retrofit
15603	160	H460101C	VAN'S TRADING POST TO EAST OF SR 264	Roadway widening & drainage improvements
16003	260	H658901C	FORT VERDE STATE PARK	Construct (Park road)
20306	264	H557202C	TUBA CITY - COAL MINE ROAD	ARFC overlay and rockfall containment

## PUBLIC HEARINGS/MEETINGS

## PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
<b>ADOT</b>	April 7, 2006	Public Hearing	Phoenix, AZ.
	April 21, 2006	Public Hearing	Marana, AZ.
	May 5, 2006	Public Hearing	Flagstaff, AZ.
<b>CAAG</b>	February 3, 2005	Transportation Technical Advisory Committee	Globe, AZ.
	March 11, 2005	Management Committee	Superior, AZ.
	March 23, 2005	Regional Council Meeting (approved TIP)	Hayden, AZ.
<b>MAG</b>	August 17, 2005	Early Phase Open House & Meeting	Phoenix, AZ.
	August 18, 2005	Southwest Realtors Expo	Phoenix, AZ.
	September 16 & 17, 2005	Fiesta Glendale	Glendale, AZ.
	September 22, 2005	Transportation Fair	Phoenix, AZ.
	September 15 & 16, 2005	Hispanic Women's Conference	Phoenix, AZ.
	September 14, 2005	Gilbert's Summer Fest	Gilbert, AZ.
	January 16, 2006	Martin Luther King Day Celebration	Phoenix, AZ.
	February 4, 2006	Black Heritage Festival	Phoenix, AZ.
	February 9, 2006	African-American Day at the Legislature	Phoenix, AZ.
	March 10, 2006	Joint Transportation Open House & Public Hearing	Phoenix, AZ.
	June 7, 2006	Santan Freeway Opening	Gilbert/Mesa, AZ.
	June 15, 2006	Final Phase Open House & Public Hearing	Phoenix, AZ.
<b>NACOG</b>	July 26, 2006	Regional Council (approved TIP)	Phoenix, AZ.
	June 1, 2005	Technical Subcommittee	Flagstaff, AZ.
	August 24, 2005	Technical Subcommittee	Flagstaff, AZ.
<b>PAG</b>	August 25, 2005	Regional Council	Flagstaff, AZ.
	July 20, 2006	Public Meeting	Tucson, AZ.
	July 25, 2006	Public Meeting	Green Valley, AZ.
	July 25, 2006	Public Meeting	Tucson, AZ.
	July 27, 2006	Public Meeting	Tucson, AZ.
	September 28, 2006	Regional Council (TIP approved)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
<b>SEAGO</b>	February 17, 2006	Administrative Council	Benson, AZ.
	February 25, 2006	Executive Board	Willcox, AZ.
	March 9, 2006	Transportation Advisory Committee	Benson, AZ.
	May 11, 2006	Transportation Advisory Committee	Benson, AZ.
	May 12, 2006	Administrative Council	Benson, AZ.
	June 10, 2006	Executive Board	Safford, AZ.
	June 12, 2006	Transportation Advisory Committee	Benson, AZ.
	August 24, 2006	Transportation Advisory Committee	Benson, AZ.
	October 9, 2006	Transportation Advisory Committee	Benson, AZ.
	October 13, 2006	Administrative Council	Benson, AZ.
	October 28, 2006	Executive Board	Clifton, AZ.
	May 5, 2006	Transportation Advisory Committee	Parker, AZ.
<b>WACOG</b>	June 1, 2006	Management Committee	Bullhead City, AZ.
	June 23, 2006	Executive Board (approved TIP)	Parker, AZ.
<b>YMPO</b>	May 12, 2006	Technical Advisory Committee	Yuma, AZ.
	June 9, 2006	Technical Advisory Committee	Yuma, AZ.
	June 29, 2006	Executive Board (approved TIP)	Yuma, AZ.
<b>FMPO</b>	March 17, 2006	Technical Advisory Committee	Flagstaff, AZ.
	June 28, 2006	Technical Advisory Committee	Flagstaff, AZ.
	July 26, 2006	Executive Board (Approved TIP)	Flagstaff, AZ.
<b>CYMPO</b>	June 21, 2006	Technical Advisory Committee	Prescott, AZ.
	July 6, 2006	Technical Advisory Committee	Prescott, AZ.
	July 19, 2006	Technical Advisory Committee	Prescott, AZ.
	August 3, 2006	Technical Advisory Committee	Prescott, AZ.
	August 16, 2006	Technical Advisory Committee	Prescott, AZ.
	September 7, 2006	Technical Advisory Committee	Prescott, AZ.
	September 20, 2006	Executive Board (Approved TIP)	Prescott, AZ.

# COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS



## COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF  
GOVERNMENTS

**CAAG**

MAXINE LEATHER  
EXECUTIVE DIRECTOR  
271 MAIN STREET  
SUPERIOR, ARIZONA 85273-2637

MARICOPA ASSOCIATION OF  
GOVERNMENTS

**MAG**

DENNIS W. SMITH  
INTERIUM EXECUTIVE DIRECTOR  
302 NORTH 1<sup>ST</sup> AVENUE, SUITE 300  
PHOENIX, ARIZONA 85003

SOUTHEASTERN ARIZONA  
GOVERNMENTS ORGANIZATION

**SEAGO**

RICHARD E. GAAR  
EXECUTIVE DIRECTOR  
118 ARIZONA STREET  
BISBEE, ARIZONA 85603

CENTRAL YAVAPAI METROPOLITAN  
PLANNING ORGANIZATION

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ADMINISTRATOR  
7501 EAST CIVIC CIRCLE  
PRESCOTT VALLEY, ARIZONA 86314

NORTHERN ARIZONA COUNCIL OF  
GOVERNMENTS

**NACOG**

KENNETH SWEET  
EXECUTIVE DIRECTOR  
119 EAST ASPEN  
FLAGSTAFF, ARIZONA 86001-5296

WESTERN ARIZONA COUNCIL OF  
GOVERNMENTS

**WACOG**

BRIAN BABIARS  
EXECUTIVE DIRECTOR  
224 SOUTH 3<sup>RD</sup> AVENUE  
YUMA, ARIZONA 85364

FLAGSTAFF METROPOLITAN  
PLANNING ORGANIZATION

**FMPO**

DAVE WESSEL  
MANAGER  
211 WEST ASPEN  
FLAGSTAFF, ARIZONA 86001

PIMA ASSOCIATION OF  
GOVERNMENTS

**PAG**

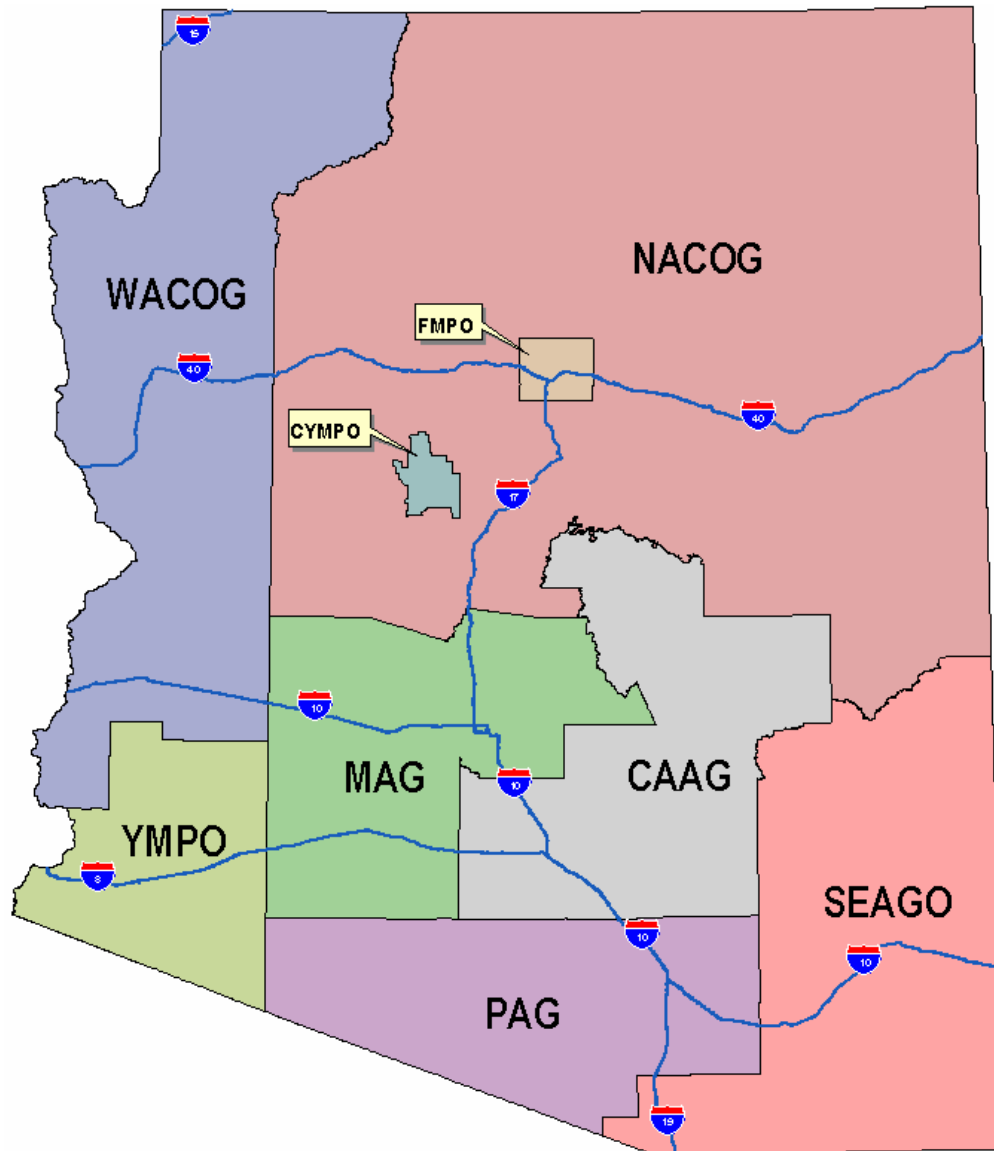
GARY G. HAYES  
EXECUTIVE DIRECTOR  
177 NORTH CHURCH AVENUE  
TUCSON, ARIZONA 85701-1127

YUMA METROPOLITAN PLANNING  
ORGANIZATION

**YMPO**

F.M. LUCKIE  
EXECUTIVE DIRECTOR  
502 S. ORANGE AVENUE  
YUMA, ARIZONA 85364

## COG MAP



### **CAAG**

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

### **CYMPO**

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

### **FMPO**

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

### **MAG**

MARICOPA ASSOCIATION OF GOVERNMENTS

### **NACOG**

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

### **PAG**

PIMA ASSOCIATION OF GOVERNMENTS

### **SEAGO**

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

### **WACOG**

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

### **YMPO**

YUMA METROPOLITAN PLANNING ORGANIZATION

# CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
<b>FISCAL YEAR 2005 (Carryover 2004)</b>										
City of Globe	Walliman Road (Broad Phase II)	Walliman Road to Bear Tree Crossing	Construction	0.25 Mile	Urban Collector	0.91033767761 \$414,986.42	0.900 \$377,777.78	\$340,000.00	\$255,000.00	\$595,000.00
Town of Mammoth	Main Street Phase I	SR 77 to Copper Creek Road	Reconstruction	0.5 Mile	Rural Major Collector	\$180,519.09	\$164,333.33	\$147,900.00	\$10,353.00	\$158,253.00
Town of Superior	Main Street	Magma Ave. to McKelvyville	Overlay	1 Mile	Rural Major Collector	\$233,429.86	\$212,500.00	\$191,250.00	\$13,388.00	\$204,638.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$17,000.00	\$187,000.00
City of Globe	Broad Street Phase III	U.S. 60 to Cottonwood St.	Reconstruction	1.2 Miles	Urban Minor Arterial	\$177,406.70	\$161,500.00	\$145,350.00	\$8,721.00	\$154,071.00
City of Casa Grande	Trekell Road	Jimmie Kerr Blvd. to Doan Street	Reconstruction	0.5 Mile	Urban Minor Arterial	\$414,986.42	\$377,777.78	\$340,000.00	\$127,500.00	\$467,500.00
Town of Kearny	Upton Road	Danbury Road to Ivanhoe Road	Reconstruction	0.3 Mile	Rural Major Collector *	\$259,366.52	\$236,111.11	\$212,500.00	\$42,500.00	\$467,500.00
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	N/A	N/A	\$244,109.66	\$222,222.22	\$200,000.00		\$255,000.00
Gila County	Six Shooter Road	Approach to Ice House Canyon Bridge	Reconstruction	1.0 Mile	Urban Collector	\$244,109.66	\$222,222.22	\$200,000.00	\$329,000.00	\$200,000.00
Town of Mammoth	Main Street Phase II	Copper Creek Road to SR 77	Reconstruction	0.34 Mile	Rural Major Collector	\$166,824.54	\$151,866.67	\$136,680.00	\$8,200.00	\$144,880.00
Pinal County	11 Mile Corner Road (Phase I)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$280,726.11	\$255,555.56	\$230,000.00	\$14,680.85	\$244,680.85
City of Casa Grande	Pearl Road	Rodeo Road to Kortsen	Construction	1 Mile	Rural Major Collector *	\$337,176.47	\$306,944.44	\$276,250.00	\$16,575.00	\$292,825.00
Pinal County	Ironwood/Gantzel Rd					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Pending FHWA reclassification										
<b>DESIGN / ENGINEERING</b>										
City of Casa Grande	Pearl Road	N/A	Design	N/A	N/A	\$59,501.73	\$54,166.67	\$48,750.00	\$2,925.00	\$51,675.00
City of Globe	Broad Street (Phase III)	N/A	Design	N/A	N/A	\$31,307.06	\$28,500.00	\$25,650.00	\$1,539.00	\$27,189.00
Town of Mammoth	Main Street (Phase I)	N/A	Design	N/A	N/A	\$31,856.31	\$29,000.00	\$26,100.00	\$1,827.00	\$27,927.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$3,000.00	\$33,000.00
Town of Kearny	Upton Road	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$7,500.00	\$45,000.00
Town of Superior	Main Street	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$2,362.00	\$39,862.00
City of Globe	Walliman Road (Broad Phase II)	N/A	Design	N/A	N/A	\$73,232.90	\$66,666.67	\$60,000.00	\$45,000.00	\$105,000.00
Town of Mammoth	Main Street (Phase II)	N/A	Design	N/A	N/A	\$29,439.63	\$26,800.00	\$24,120.00	\$1,447.00	\$25,567.00
Town of Miami	Adonis Avenue	N/A	Design	N/A	N/A	\$54,924.67	\$50,000.00	\$45,000.00	\$2,700.00	\$47,700.00
Pinal County	Overfield / McCartney	N/A	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$1,800.00	\$31,800.00
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Acquisition	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$3,641,171.00</b>	<b>\$3,282,833.33</b>	<b>\$2,954,550.00</b>	<b>\$913,017.85</b>	<b>\$3,806,067.85</b>
<b>FISCAL YEAR 2006</b>										
						0.910337678	0.9			
Town of Miami	Adonis Avenue	Adonis to Main Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$15,300.00	\$270,300.00
Town of Payson	McLane Road (Phase 4)	Forest Drive to Airport Road	Reconstruction	0.52 Mile	Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$500,000.00	\$1,000,000.00
Pinal County	Overfield / McCartney Intersection	Overfield & McCartney	Intersection Improvements	N/A	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$10,200.00	\$180,200.00
City of Coolidge	Coolidge Avenue	Pacific Street to Christenson	Reconstruction	0.5 Mile	Urban Minor Arterial	\$488,219.32	\$444,444.44	\$400,000.00	\$24,000.00	\$424,000.00
<b>DESIGN / ENGINEERING</b>										
Pinal County	Mountain View Road	N/A	Design	N/A	Urban Minor Arterial	\$64,536.49	\$58,750.00	\$52,875.00	\$52,875.00	\$105,750.00
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$587,755.81</b>	<b>\$503,194.44</b>	<b>\$452,875.00</b>	<b>\$76,875.00</b>	<b>\$529,750.00</b>

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
<b>FISCAL YEAR 2007</b>										
Payson	S. Saint Philips Street	Frontier Street to E. Bonita Street	Reconstruction	.3 Mile	Urban Collector	0.910337678 \$488,219.32	0.9 \$444,444.44	\$400,000.00	\$50,000.00	\$450,000.00
Gila County	Fossil Creek Road (Phase II)	Phase 1 to 0.9 Miles North	Reconstruction	0.9 Mile	Rural Minor Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	11 Mile Corner Road (Phase II)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$247,038.98	\$224,888.89	\$202,400.00	\$12,926.00	\$215,326.00
Pinal County	Mountain View Road	Hog Wash Crossing	New Construction	N/A	Rural Major Collector	\$365,706.79	\$332,916.67	\$299,625.00	\$19,125.00	\$318,750.00
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FISCAL YEAR 2008</b>										
Gila County	Ice House Canyon Road	Jess Hayes Road to Kellner Canyon Road	Reconstruction	1.8 Miles	Urban Collector	0.91033767761 \$610,274.15	0.900 \$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	Maricopa/Casa Grande Hwy-Phase II	Russell Road to Santa Rosa Bridge	Reconstruction	7.9 Miles	Urban Collector	\$668,079.32	\$608,177.78	\$547,360.00	\$34,937.00	\$582,297.00
City of Coolidge	Martin Road	Arizona Blvd. to Picacho St.	Reconstruction	0.5 Mile	Urban Collector	\$363,113.12	\$330,555.56	\$297,500.00	\$42,500.00	\$340,000.00
Casa Grande	McCartney Rd. Ph I	Pert Rd to I-10	Reconstruction	1.25 Mile	Arterial	\$366,164.49	\$333,333.33	\$300,000.00	\$30,000.00	\$330,000.00
<b>DESIGN / ENGINEERING</b>										
City of Coolidge	Martin Road	Arizona Blvd to Picacho St	Design	N/A	Urban Collector	\$64,078.79	\$58,333.33	\$52,500.00	\$7,500.00	\$60,000.00
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$2,081,709.87</b>	<b>\$1,885,955.56</b>	<b>\$1,697,360.00</b>	<b>\$239,937.00</b>	<b>\$1,937,297.00</b>
<b>FISCAL YEAR 2009</b>										
Pinal County	Hunt Highway	Attaway Road	Reconstruction		Rural Major Collector	0.91033767761 \$523,175.83	0.900 \$476,266.67	\$428,640.00	\$27,360.00	\$456,000.00
Apache Junction	Box Culvert	Palm Wash	Construction	N/A	Urban Minor Arterial	\$366,164.49	\$333,333.33	\$300,000.00	\$100,000.00	\$400,000.00
Coolidge	Martin Road	Arizona Blvd to 9th Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$17,850.00	\$272,850.00
Florence	SR 287 to 79B	N/A	Reconstruction	N/A	Urban Arterial	\$603,343.96	\$549,246.74	\$500,000.00	\$125,000.00	\$625,000.00
<b>DESIGN / ENGINEERING</b>										
City of Coolidge										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$1,813,924.10</b>	<b>\$1,642,180.07</b>	<b>\$1,483,640.00</b>	<b>\$270,210.00</b>	<b>\$1,753,850.00</b>
<b>FISCAL YEAR 2010</b>										
GILA COUNTY	BROADWAY/OLD OAK ROAD	US-60 to Broadway ans Broadway from El Camino East-end	Reconstruction	600 ft.	Urban Collector	0.910337678 \$610,274.15	0.9 \$555,555.56	\$500,000	\$75,000	\$575,000.00
PINAL COUNTY	THORNTON RD. Phase I	I-10 To Peters Rd.	Reconstruction	1 mi.	Urban Collector	\$573,657.70	\$522,222.22	\$470,000	\$130,000	\$600,000.00
QUEEN CREEK	SOSSAMAN	South of Hunt Highway	Construction	1 mi.	Urban Collector	\$274,791.80	\$250,153.33	\$225,138	\$225,138	\$450,276.00
PAYSON	E. BONITA STREET - PH. I	Hwy 87 to St. Philips St.	Reconstruction	1,000 ft.	Urban Collector	\$327,106.95	\$297,777.78	\$268,000	\$105,000	\$373,000.00
<b>OTHER PROJECTS</b>										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
<b>SUBTOTAL</b>						<b>\$1,795,830.61</b>	<b>\$1,625,708.89</b>	<b>\$1,463,138.00</b>	<b>\$535,138.00</b>	<b>\$1,998,276.00</b>

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG HELP LOAN PROGRAM											
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LOAN APPROVAL	TERM ENDS	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	LOAN AMOUNT	CAAG TIP	LOCAL FUNDS	TOTAL PAYBACK
<b>FISCAL YEAR 2005 CARRYOVER FY 2004)</b>											
Town of Payson	McLane Road	Good Fellow to Main Street	15-Jun-01	01-Jul-06	Reconstruction		Urban Collector	\$1,100,000.00	\$578,974.00	\$521,026.00	\$1,100,000.00
Town of Mammoth	Main Street	SR 77 to SR 77	18-Dec-01	01-Jan-05	Reconstruction		Rural Major Collector	\$334,800.00	\$334,800.00	\$0.00	\$334,800.00
<b>PROPOSED PROJECTS</b>											
Gila County	Fossil Creek Road	SR 87 to Forest Boundary	N/A	N/A	Reconstruction	2.28 Miles	Rural Minor Collector	\$1,273,500.00	\$1,150,000.00	\$475,000.00	N/A
Gila County	Jesse Hayes Road	From Bridge 1 Mile South	N/A	N/A	Reconstruction	1 Mile	Urban Collector	\$600,000.00	\$200,000.00	\$329,000.00	N/A
Gila County	Ice House Canyon Bridge		N/A	N/A	Reconstruction		Urban Collector	\$1,000,000.00	\$1,500,000.00	\$375,000.00	N/A
<b>SUBTOTAL</b>								<b>\$4,308,300.00</b>	<b>\$3,763,774.00</b>	<b>\$1,700,026.00</b>	<b>\$1,434,800.00</b>

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG TRANSPORTATION ENHANCEMENT PROGRAM								
FISCAL YEAR 2005 (CARRYOVER FY 2004)								
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST		
<b>LOCAL PROJECTS</b>								
Town of Florence	Main Street Revitalization	Ruggles Street to Butte Avenue	Landscaping & Pedestrian Facilities	\$500,000.00	\$28,500.00	\$528,500.00		
Town of Florence	Silver King Hotel	Ruggles & Main	Rehabilitation	\$500,000.00	\$213,000.00	\$713,000.00		
City of Globe	Railroad Depot Ph II	Globe Historic District	Rehabilitation	\$158,947.00	\$9,060.00	\$168,007.00		
City of Globe	Railroad Depot Ph I	Globe Historic District	Rehabilitation	\$150,880.00	\$9,120.00	\$160,000.00		
City of Globe	Gateway Enhancement Ph II	U.S. 60 / 70 & Oak / Hill Streets	Intersection Improvements	\$245,000.00	\$15,000.00	\$260,000.00		
City of Eloy	Main Street Revitalization	Frontier Street to Eleventh Street	Landscaping & Pedestrian Facilities	\$498,960.00	\$95,040.00	\$594,000.00		
Town of Payson	Main Street Revitalization	Green Valley Redevelopment Area	Landscaping & Pedestrian Facilities	\$257,126.00	\$58,689.00	\$315,815.00		
Pinal County	Multi-use Pathway	Kings Ranch Road	Pedestrian Facilities	\$489,314.00	\$29,576.00	\$518,890.00		
<b>Local Subtotal</b>				<b>\$2,800,227.00</b>	<b>\$457,985.00</b>	<b>\$3,258,212.00</b>		
<b>STATE PROJECTS</b>								
City of Coolidge	SR 87 Sidewalks / Landscaping	Pima Lateral Canal to Hohokam Park	Landscaping & Pedestrian Facilities	\$597,000.00	N/A	\$597,000.00		
Town of Payson	SR 87 Landscaping	McLane Road to SR 87	Landscaping	\$350,000.00	N/A	\$350,000.00		
AZ Game and Fish Dept.	Elk Underpass Retrofit	State Route 260 at Preacher Canyon	Reduction of Vehicle-caused Wildlife Mortality	\$613,450.00	N/A	\$613,450.00		
City of Apache Junction	Rock Art at Ironwood Exit	Ironwood Exit on US 60	Scenic Beautification	\$432,128.00	N/A	\$432,128.00		
City of Casa Grande	SR 387 Median Landscaping	SR 387 to I-10	Landscaping Median	\$301,225.00	N/A	\$301,225.00		
Miami	US - 60 Sidewalks	Ragas Road to Russell Road	Sidewalks, Parking, and Ramadas	\$60,000.00	N/A	\$60,000.00		
<b>State Subtotal</b>				<b>\$2,353,803.00</b>	<b>\$0.00</b>	<b>\$2,353,803.00</b>		
<b>SUBTOTAL</b>				<b>\$5,154,030.00</b>	<b>\$457,985.00</b>	<b>\$5,612,015.00</b>		
CAAG HAZARD ELIMINATION / SAFETY PROGRAM								
FISCAL YEAR 2005 (CARRYOVER FY 2004)								
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST		
Gila County	Jesse Hayes Road		Alignment / Widening	\$500,000.00	\$125,000.00	\$625,000.00		
San Carlos Apache Tribe	Indian Route 6		Straightening and signage	\$500,000.00	\$125,000.00	\$625,000.00		
<b>SUBTOTAL</b>				<b>\$1,000,000.00</b>	<b>\$250,000.00</b>	<b>\$1,250,000.00</b>		
CAAG BRIDGE REPLACEMENT / REHABILITATION PROGRAM								
FISCAL YEAR 2005 (CARRYOVER FY 2004)								
PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	BRIDGE SUFFICIENCY RATING	ADOT BRIDGE CLASSIFICATION	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	S 30.12	8211	\$440,000.00	\$60,000.00	\$500,000.00
Pinal County	Kelvin Bridge	1 Mile South of SR 177	Replacement	S 39.51	8441	\$1,310,000.00	\$327,000.00	\$1,637,000.00
Gila County	Ice House Canyon Bridge	Six Shtr Cyn/Ice House Cyn/Jesse Hayes Rd.	Replacement	63.64	8193	\$1,000,000.00	\$250,000.00	\$1,250,000.00
<b>SUBTOTAL</b>						<b>\$2,310,000.00</b>	<b>\$577,000.00</b>	<b>\$2,887,000.00</b>

# CAAG

## CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG (SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES									
FISCAL YEAR 2004									
PROJECT SPONSOR	PROJECT NAME	COUNTY	EQUIPMENT TYPE		AGENCY TYPE	FUNDING TYPE	LOCAL MATCH	FEDERAL FUNDS	TOTAL COST
Superstition Mountain Mental Health	Apache Junction	Pinal	Maxivan w/o Lift		PNP	STP / R / Rural	\$5,600.00	\$22,400.00	\$28,000.00
Dorothy Powell Senior Center	Florence Senior Center	Pinal	Cutaway w/Lift		Public	STP / R / Rural	\$9,600.00	\$38,400.00	\$48,000.00
Horizon Human Services	Globe - Miami	Gila	Maxivan w/Lift		PNP	STP / R / Rural	\$8,400.00	\$33,600.00	\$42,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/Lift		PNP	STP / R / Rural	\$8,400.00	\$33,600.00	\$42,000.00
Town of Payson	Payson Senior Center	Gila	Minivan w/o lift		PNP	STP / R / Rural	\$4,800.00	\$19,200.00	\$24,000.00
Horizon Human Services	Apache Junction	Pinal	Minivan w/o lift		PNP	STP / E / Rural	\$5,600.00	\$22,400.00	\$28,000.00
Pinal County Department of Health	Health and Human Services	Pinal	Maxivan w/Lift		Public	STP / R / Rural	\$8,400.00	\$33,600.00	\$42,000.00
Portabel Practical Educational Preparation, Inc.	Florence PPEP	Pinal	Maxivan w/o Lift		Public	STP / E / Rural	\$5,600.00	\$22,400.00	\$28,000.00
Subtotal Vehicles							\$56,400.00	\$225,600.00	\$282,000.00
SUBTOTAL							\$56,400.00	\$225,600.00	\$282,000.00
CAAG (SECTION 5311) RURAL PUBLIC TRANSIT									
FISCAL YEAR 2005									
PROJECT SPONSOR	PROJECT NAME	COUNTY	CAPITAL FUNDS	OPERATING FUNDS	ADMINISTRATION FUNDS	TRAINING FUNDS	LOCAL MATCH	FEDERAL TOTAL	TOTAL FUNDS
City of Coolidge	Cotton Express	Pinal	\$94,790.00	\$48,790.00	\$14,457.00	\$1,200.00	\$58,410.00	\$159,237.00	\$217,647.00
Town of Miami	Cobre Valley Transit	Gila	\$0.00	\$44,498.00	\$20,002.00	\$1,200.00	\$49,499.00	\$65,700.00	\$115,199.00
SUBTOTAL			\$94,790.00	\$93,288.00	\$34,459.00	\$2,400.00	\$107,909.00	\$224,937.00	\$332,846.00



# CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

# CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER	FED AID TYPE	FED/STATE FUNDING	CYMPO FUNDING	LOCAL MATCH	TOTAL COST
<b>FISCAL YEAR 2007</b>											
1	ADOT / Yavapai County	SR 89 / SR 89A T.I.	319.2	0.25	Construction T.I.		STP <sup>1</sup>		\$ 1,020,000	\$ 500,000	\$ 1,520,000
2	ADOT / Yavapai County	SR 89 / SR 89A T.I.	319.2	0.25	Construction T.I.		State	\$ 7,480,000			\$ 7,480,000
3	ADOT / YC / Chino Valley	SR 89 MP324.3 Center St (Phase1)	324.3	2.8	Widen	2	4	State	\$ 11,820,000	\$ -	\$ 11,820,000
4	Prescott Valley / ADOT	Central Core Multi-Use Path			Multi-Use Pathway		TE	\$ 356,389	\$ -	\$ 26,541	\$ 382,910
FY 07 Totals								\$ 19,656,389	\$ 1,020,000	\$ 1,026,541	\$ 21,702,910
<b>FISCAL YEAR 2008</b>											
5	Prescott Valley / ADOT	SR89 Glassford - Starlight	290?	3000 LF	Multi-Use Pathway		TE	\$ 756,528	\$ -	\$ 135,472	\$ 892,000
6	Prescott Valley / ADOT	Glassford Hill Bison Ln/Antelope Ln			Multi-Use Pathway		TE	\$ 554,000	\$ -	\$ 272,000	\$ 826,000
7	ADOT	Agua Fria Bridge - Widen		175LF	Bridge Replace	2	5	BR	\$ 3,000,000	\$ -	\$ 3,000,000
FY 08 Totals								\$ 4,310,528	\$ -	\$ 407,472	\$ 4,718,000
<b>FISCAL YEAR 2009</b>											
8	ADOT / City of Prescott	69/69 Intersection	312.5	0.25	Construction T.I.	4	6	BR	\$ 1,150,000	\$ -	\$ 1,150,000
9	ADOT / City of Prescott	69/69 Intersection	312.5	0.25	Construction T.I.	4	6	STP	\$ 20,379,000	\$ 509,000	\$ 20,888,000
10	ADOT / City of Prescott	69/69 Intersection	312.5		TEA-21 Grant		TE	\$ 800,000	\$ -	\$ -	\$ 800,000
FY 09 Totals								\$ 22,329,000	\$ 509,000	\$ 0	\$ 22,838,000
<b>FISCAL YEAR 2010</b>											
11	ADOT	Sundog Rd&Bridge	318.8		Turn-back		State	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
12	ADOT / Prescott Valley	SR 89A / Viewpoint T.I.		0.25	Construction T.I.		STP <sup>2</sup>	\$ -	\$ 1,377,350	\$ -	\$ 1,377,350
13	ADOT / Yavapai County	SR 89 Chino to SR89A (Phase2)	324.3	5.0	Widen	2	4	\$ -	\$ -	\$ -	\$ -
14	ADOT / City of Prescott	SR 69 Reservation-Mall			Widen	4	6	\$ -	\$ -	\$ -	\$ -
15	ADOT / Prescott Valley	SR 69 Vic Est to Pres E Hwy		7,000LF	Sig. med & widen	4	6	\$ -	\$ -	\$ -	\$ -
16	ADOT / Prescott Valley	SR89/169 Intersection		2,200LF	Turn lane to SR69	4&1	4&2	\$ -	\$ -	\$ -	\$ -
17	ADOT / Prescott Valley	SR169/Jct 69 to Foothills Drive		1.26 Miles	Widen Roadway	2	5	\$ -	\$ -	\$ -	\$ -
FY 10 Totals								\$ 1,400,000	\$ 1,377,350	\$ 0	\$ 2,777,350
<b>FISCAL YEAR 2011</b>											
18								\$ -	\$ -	\$ -	\$ -
19								\$ -	\$ -	\$ -	\$ -
20								\$ -	\$ -	\$ -	\$ -
21								\$ -	\$ -	\$ -	\$ -
FY 11 Totals								\$ -	\$ -	\$ -	\$ -

## FUNDING TOTALS FOR 2007-2011

<sup>1</sup> CYMPO FY04 carry forward \$509,979 & FY05 est amount \$688,675=\$1,198,654

<sup>2</sup> CYMPO Funding is from FY 06 and 07, est amount \$688,675\*2

STP = Surface Transportation Funds

BR = Bridge Replacement Funds

TE = Transportation Enhancement Funds

GVT = Local Government Funds

Shading in the Total Cost Column Indicates a Fully Funded Project

No shading in the Total Cost Column Indicates Project Not Fully Funded

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

Fed/State Total	\$ 47,695,897
CYMPO Total	\$ 2,908,350
Local Total This Page	\$ 1,434,013
All Projects Total This Page	\$ 52,036,260

FY 2007-2011 MTP Funding Summary for all projects	
Fed/State and CYMPO Funding Total	\$ 50,602,247
Local Project Funding Total Both Pages	\$ 103,694,013
All Projects Funding Total Both Pages	\$ 154,296,260

# CYMPO CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

ITEM NUMBER	SPONSOR	PROJECT LOCATION	BEGINNING MILEPOST OR LIMITS	LENGTH MILES	TYPE WORK	LANES BEFORE/AFTER		OTHER FUNDING	LOCAL FUNDING	TOTAL COST
FISCAL YEAR 2007										
1	Yavapai County/Prescott	Williamson Valley Road-South Proj.	Iron Springs to Pioneer Parkway		Widen	2	4	\$ -	\$ 1,650,000	\$ 1,650,000
2	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widen	2	4	\$ -	\$ 1,700,000	\$ 1,700,000
3	Yavapai Prescott Tribe	Tribal connector 69/89			Construct new road			\$ -	\$ 1,100,000	\$ 1,100,000
4	Yavapai County	Adams/Kyle Street			Realign Intersection			\$ -	\$ 210,000	\$ 210,000
5	Prescott Valley	Santa Fe Loop/Glassford Hill Rd.			Signal Project			\$ -	\$ 550,000	\$ 550,000
6	Prescott	Iron Springs Rd	Gail Gardner to Williamson Vly Rd.		Widen w/LT lane	4	5	\$ -	\$ 17,000,000	\$ 17,000,000
7	Prescott	Copper Basin Rd	White Spar to Sherriff's Posse		Reconstruction	2	2	\$ -	\$ 13,000,000	\$ 13,000,000
8	Prescott	Ruth St	Whipple to Whetstone		Reconstruction	3	3	\$ -	\$ 1,200,000	\$ 1,200,000
						FY 07 Totals	\$ -	\$ -	\$ 36,410,000	\$ 36,410,000
FISCAL YEAR 2008										
9	Prescott Valley	Stoneridge/SR69 Lanes						\$ -	\$ 1,000,000	\$ 1,000,000
10	Prescott Valley	SR 69 Stoneridge to Prescott East Hwy			Widening			\$ -	\$ 3,000,000	\$ 3,000,000
11	Yavapai County/Prescott	Williamson Valley Road-South Proj.	Iron Springs to Pioneer Parkway		Widen	2	4	\$ -	\$ 5,200,000	\$ 5,200,000
12	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widen	2	4	\$ -	\$ 4,700,000	\$ 4,700,000
13	Prescott	Rosser St	Willow Creek to Campbell		Reconstruction	2	2	\$ -	\$ 2,000,000	\$ 2,000,000
14	Prescott	Demerise Av	Whetstone to Montebello		Reconstruction	2	2	\$ -	\$ 2,600,000	\$ 2,600,000
15	Prescott	S. Mt. Vernon Av	Gurley to Senator Hwy.		Reconstruction	2	2	\$ -	\$ 1,200,000	\$ 1,200,000
16	Chino Valley	Road 2 North	Bright Star to Highway 89		Widening	2	5-Apr	\$ -	\$ 4,000,000	\$ 4,000,000
						FY 08 Totals	\$ -	\$ -	\$ 23,700,000	\$ 23,700,000
FISCAL YEAR 2009										
17	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widen	2	4	\$ -	\$ 7,300,000	\$ 7,300,000
18	Prescott	Williamson Vly Rd	Sidewinder to City Limits		Widen w/LT Lane	2	4/5	\$ -	\$ 8,400,000	\$ 8,400,000
19	Chino Valley	Center Street	Road 1 East to Highway 89		Widening	2	4/5	\$ -	\$ 750,000	\$ 750,000
						FY 09 Totals	\$ -	\$ -	\$ 16,450,000	\$ 16,450,000
FISCAL YEAR 2010										
20	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widen	2	4	\$ -	\$ 7,285,000	\$ 7,285,000
21	Prescott	Park Av	Gurley to Senator Hwy		Reconstruction	2	2	\$ -	\$ 2,200,000	\$ 2,200,000
22	Prescott	SR89A/Side Rd	MP 320		Traffic Interchange			\$ 500,000	\$ 8,000,000	\$ 8,500,000
23	Chino Valley	Road 1 East	Perkinsville Road to Road 2 North		Widening	2	4/5		\$ 1,500,000	\$ 1,500,000
						FY 10 Totals	\$ 500,000	\$ 16,985,000	\$ 19,485,000	
FISCAL YEAR 2011										
24	Yavapai County	Williamson Valley Road-North Proj.	Pioneer Parkway to Outer Loop Rd.		Widen	2	4	\$ -	\$ 6,215,000	\$ 6,215,000
								\$ -	\$ -	\$ -
								\$ -	\$ -	\$ -
						FY 11 Totals	\$ -	\$ -	\$ 6,215,000	\$ 6,215,000
FUNDING TOTALS FOR 2007-2011										
Other Total								\$ 500,000		
Local Total								\$ 101,750,000		
All Projects Total								\$ 102,250,000		

<b>UNFUNDED / UNSCHEDULED PROJECTS (Potential Candidate Projects for Consideration in the MTIP)</b>										
	ADOT / YC	SR 69 Diamond Valley Signal			Signal					unknown
		SR 89A/Fain Rd T.I.			Construction T.I.					unknown
	Prescott Valley	SR 89A/Robert Rd T.I.			Construction T.I.					unknown
	Chino Valley	N. Connector SR 89 to SR 69			New Construction					unknown
	Regional	Glassford Hill - Extension			New Construction					unknown
	Yavapai County	Fain Road			Widen	2	4			unknown

STP = Surface Transportation Funds  
BR = Bridge Replacement Funds  
TE = Transportation Enhancement Funds  
GVT = Local Government Funds

ADOT=Arizona Department of Transportation  
CV=Town of Chino Valley  
PV=Town of Prescott Valley  
COP=City of Prescott  
YC=Yavapai County

# CYMPO

## CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

CYMPO Transit FY07-11

Fiscal Year		Location		Fund Type	Local Match	Federal Match		Total Funding Available		
Currently, CYMPO does not have transit projects listed as the region is undergoing a transit feasibility study.										
Reflected is estimated available future regional funding.										
2007		Region		5303	\$6,450.75	\$25,803		\$32,254		
2007		Region		5307	\$159,508	\$638,032		\$797,540		
	TOTAL ALL CATEGORIES-2007				\$165,959	\$663,835		\$829,794		
2008		Region		5303	\$6,450.75	\$25,803		\$32,254		
2008		Region		5307	\$159,508	\$638,032		\$797,540		
	TOTAL ALL CATEGORIES-2008				\$165,959	\$663,835		\$829,794		
2009		Region		5303	\$6,450.75	\$25,803		\$32,253.75		
2009		Region		5307	\$159,508	\$638,032		\$797,540		
	TOTAL ALL CATEGORIES-2009				\$165,959	\$663,835		\$829,794		
2010		Region		5303	\$6,450.75	\$25,803		\$32,253.75		
2010		Region		5307	\$159,508	\$638,032		\$797,540		
	TOTAL ALL CATEGORIES				\$165,959	\$663,835		\$829,794		
2011		Region		5303	\$6,450.75	\$25,803		\$32,254		
2011		Region		5307	\$159,508	\$638,032		\$797,540		
	TOTAL ALL CATEGORIES				\$165,959	\$663,835		\$829,794		
TOTAL FISCAL YEARS 2007-2011								\$4,148,970		
Previous Federal Fiscal Years Funding										
	FY 03	FY 03	FY 04	FY 04	FY 05	FY 05	FY 06	FY 06	FTA Dollars	CYMPO match
	80% fed. \$	20% local match	80% fed. \$	20% local match	80% fed. \$	20% local match	80% fed. \$	20% local match	Total	Total
5303	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75	\$25,803.00	\$6,450.75	\$103,212.00	\$25,803.00
5307	\$592,448.00	\$148,112.00	\$532,381.00	\$133,095.25	\$620,808.00	\$155,202.00	\$638,032.00	\$159,508.00	\$2,383,669.00	\$595,917.25
FTA Section 5303 - Metropolitan Planning Program										
FTA Section 5307 - Urbanized Zone Area with Populations of 50,000 to 200,000 (This funding has to be applied for.)										

October 2006

# FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

# FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

## ADOT PROJECTS IN THE FMPO AREA

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program											
Fiscal Years 2007-2011 as of 6/1/06											
updated: NA											
State	Begin	Project Location	Length	Type of Work	Func	Fund	Figures in 000's				
Route	M.P.				Class	Source	07	08	09	10	11
40	195.0	I-17 to E. Flagstaff T.I.	6	RR 3.5" and ARFC	Interstate	Fed - IM					
89A	399.0	Airport TI	0.1	Construct intersection improvement	P. Art	Fed					5,000
89		Townsend-Winona Rd	0	Sidewalk, C&G, ADA ramps	P. Art	HURF	100				
US 66		Steve's Blvd Turn Lanes	0.1	Add right turn lane @ Steve's	P. Art	HURF		75			
89		Townsend-Fernwood	0.1	Add right turn @ Mt. Elden Bus.Ctr.	P. Art	HURF				150	
I-40	205.0	Walnut Canyon, WB	3.8	Reprofile Vertical Curves	Interstate	Interstate					5,200
<b>TOTALS</b>							<b>100</b>	<b>75</b>	<b>0</b>	<b>150</b>	<b>5,000</b>

Table 2. Arizona Department of Transportation: FMPO proposed projects											
Fiscal Years 2007-2011											
PROJECTS IN THIS TABLE ARE LISTED FOR ILLUSTRATIVE REASONS ONLY - THEY ARE NOT PROGRAMMED											
update:											
State	Begin	Project Location	Length	Type of Work	Fund	Figures in 000's					Totals
Route	M.P.				Source	07	08	09	10	11	
40	196.2	Lone Tree T.I. (Flagstaff)	1.5	Traffic Interchange Construction	Fed, State,Local, Public						15,000
											15,000

# FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

## FMPO SURFACE TRANSPORTATION PROJECTS (STP)

Table 3. FY 2007-2011 FMPO Surface Transportation Program (STP) projects										
Update 7/26/06 for Executive Board										
Program	Project	Project	Type of	Functional	Programmed Cost in OA			Estimated	Estimated	Estimated
Year	Sponsor	Location	Improvement	Classification	Federal	Local	Total	OA Revenue	OA Balance	STP funding
2007	Funding	Funding 2007					\$ -	\$532,006	\$2,578,951	
2007	Funding	High Priority Project						\$600,000	\$3,178,951	
2007	Flagstaff	Milton & W. Route 66	Median Design (FUMS)	Other P. Arterial	\$ 130,000	HE	\$ 130,000		\$3,048,951	
2007	FMPO	System	Long Range Plan	System	\$ 226,000				\$2,822,951	
2007	Flagstaff	E. Flagstaff TI	E. Flagstaff T.I., construction	Other P. Arterial	\$ 1,297,600	\$ 400,000	\$ 1,697,600		\$1,525,351	
2007	Flagstaff	E. Flagstaff TI	Road Design - Start	Collector	\$ 215,000	\$30,000	\$ 245,000		\$1,310,351	
2007	FMPO	Fourth Street TI	Preliminary Design	Interstate	\$ 60,000				\$1,250,351	
2007	Coconino	Townsend-Winona	Corridor Study	Minor Arterial	\$ 100,000				\$1,150,351	
2008	Funding	Funding 2008					\$ -	\$532,006	\$1,682,357	
2008	Funding	High Priority Project						\$600,000	\$2,282,357	
2008	Flagstaff	E. Route 66 @ Rio de Flag	Bridge Construction (share)	Other P. Arterial	\$ 345,000	HE	\$ 345,000		\$1,937,357	
2009	Funding	Funding 2009					\$ -	\$532,006	\$2,469,363	
2009	Funding	High Priority Project						\$600,000	\$3,069,363	
2009	Flagstaff	Beulah Blvd extension	Road Design - Complete		\$ 500,000		\$ 500,000		\$2,569,363	
2009	Flagstaff	E. Route 66/Steves (WB)	Bus pull-outs, const.	Other P. Arterial	\$ 180,000		\$ 180,000		\$2,389,363	
2009	Flagstaff	Plaza Way (realignment)	Road R/W acquisition (portion)	Collector	\$ 444,444	HE	\$ 444,444		\$1,944,919	
2010	Funding	Funding 2010					\$ -	\$532,006	\$2,476,925	
2010	Funding	High Priority Project						\$600,000	\$3,076,925	
2010	Flagstaff	Rio de Flag Bridges	bridge improvements	Collector	\$ 3,000,000	\$ 750,000	\$ 3,750,000		\$76,925	
2010	Flagstaff	Plaza Way (realignment)	Road R/W acquisition (portion)	Collector	\$ 450,000		\$ 450,000		-\$373,075	
2011	Funding	High Priority Project						\$600,000	\$226,925	
2011	Funding	Funding 2011	NOT PROGRAMMED					\$532,006	\$758,931	
			TOTALS (2007-2011)		\$6,818,044	\$1,180,000	\$7,612,044	\$7,997,837	\$758,931	\$0
NOTES:	1) Local match required is 0.057 of total									
	2) Shaded area shows earlier fiscal years for reference only									
	3) ADOT has pledged \$1,600,000 in Bridge Replacement funds, TIP funds are for widening for eventual dual left to Humphreys									
	4) "HE" stands for HURF Exchange. Under HE, no local match is required and a 10% surcharge is applied.									

# FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

## Non Federal Aid Projects on Federal Aid Eligible Roads

Table 4.	FY2007 - 2011: Non-Federal Aid Projects within the FMPO-area									
	on Federal Aid Eligible roads									
	Update 6/1/06									
Project	Project Location	Length	Type of Work	Functional Classification	Local Fund Source	Figures in 000's				
Sponsor						07	08	09	10	11
Coconino	Cosnino Road		Road realignment design	Collector	Road			400		
Coconino	Rio Arroyo Imp. Dist.		Doney Park	Local	Imp Dist					
Coconino	Campbell Avenue	2.5	Reconstruction	Collector	Road	2500				
Coconino	Stardust Trail - Yancy south	1.3	Paving	Collector	Road				750	
Coconino	Stardust Trail - Silver Saddle north	0.5	Paving	Collector	Road				250	
Coconino	Townsend Winona Rd	4.1	Overlay or recycle	Minor Arterial	Road			800		
Coconino	Leupp Road	10	Overlay or recycle		Road	1500				
Coconino	Lake Mary Road (mp 302)		Reconstruction	Minor Arterial	Road					1500
				<b>SUBTOTAL</b>		4000	0	1200	1000	1500
Flagstaff	Cummings Street (EFTI)		Intersection Improvements	Local	Local	83				
Flagstaff	Railhead 4th Leg at 89N		Intersection Improvements	Local	Local	410				
Flagstaff	Reserve for Improvements		To be determined	Varies	Local	50	25	25	25	25
Flagstaff	Sunnyside		Edge improvements	Local	Local	0	1,044	965	900	
Flagstaff	Sunnyside Ph 4		Edge improvements	Local	Local	1,439				
Flagstaff	Traffic Signal Modification			Varies	Local	100				
Flagstaff	E. Route 66		Bus Pullouts	Arterial	Local	138			180	
Flagstaff	Southside Traffic Improvements		To be determined	Collector	Local	0	200	300		
Flagstaff	ADA Compliance			Local	Local	0	124	125	125	125
Flagstaff	Lake Mary Rd/FH 3			Arterial	Local	48				
Flagstaff	Butler Ave./4th Street Signal		Intersection Improvements	Arterial	Local	105				
Flagstaff	Commerce Ave. Paving		Paving	Local	Local	257				
Flagstaff	Preston Road Paving		Paving	Local	Local	89				
Flagstaff	Industrial Drive/Fanning Wash		Paving/Drainage	Collector	Local	390				
Flagstaff	Butler Ave Widening			Arterial	Local	553	1,043	3,000	3,000	
Flagstaff	West/Sixth Intersection		Intersection Improvements	Collector	Local	107	600			
Flagstaff	Industrial Drive-Fanning to Eagle Mtn Drive		Paving	Collector	Local	727	40			
Flagstaff	Steves Blvd Rail X-ing Study			Collector	Local		160			
Flagstaff	Brannen Ave. Paving		Paving	Local	Local		230			
Flagstaff	Gabel Street Paving		Paving	Local	Local		69			
Flagstaff	New Traffic Signal PGM			Varies	Local			250		250
Flagstaff	No Name Street Paving		Paving	Local	Local		250			
Flagstaff	Thorpe Road Edge Improvements			Collector	Local			100		
Flagstaff	Preston Road Paving		Paving	Local	Local					
Flagstaff	Thorpe Road Edge Improvements			Collector	Local			90		
Flagstaff	Country Club/Oakmont		Intersection Improvements	Collector	Local					
Flagstaff	West Arrowhead Improvements		Edge improvements, repaving	Collector	Local					1,076
Flagstaff	University Dr. Realignment		Intersection Improvements	Collector	Local					
	<b>Streets/ Tran. Total</b>					4,496	3,785	4,855	4,230	1,476
										18,842



FMPO  
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

<b>Fiscal Year</b>	<b>Location</b>	<b>Work Type</b>	<b>Fund Type</b>	<b>Local Cost</b>	<b>Federal Cost</b>	<b>Total Cost</b>	<b>ALI</b>
2007	Region	1 Replacement Van	5309	\$12,000	\$48,000	\$60,000	11.12.15
2007	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060	30.09.00
2007	Region	Misc Communications Equip	5307	\$21,000	\$84,000	\$105,000	11.62.20
2007	Region	3 Vehicles Expansion (<30 feet)	5309	\$360,000	\$1,440,000	\$1,800,000	11.13.03
2007	Region	Other capital construction (pullouts, shelters)	5307	\$35,240	\$140,960	\$176,200	11.76.91
2007	Region	Vehicle Maint/Rehab/Improvements	5307	\$61,576	\$246,304	\$307,880	11.13.03
2007	Region	Planning/Construction	5307	\$148,112	\$592,448	\$740,560	44.26.14
2007	Region	Service Vehicles -Service/Support	5307	\$12,791	\$51,163	\$63,954	11.42.11
2007	Region	Other Vehicle Improvements	5307	\$66,145	\$264,580	\$330,725	11.13.03
2008	Region	1 Replacement Vans	5309	\$12,100	\$48,400	\$60,500	11.12.15
2008	Region	1 Vehicle Replacement (<30 feet)	5309	\$62,000	\$248,000	\$260,000	11.12.03
2008	Region	Other capital construction (pullouts, shelters)	5307	\$36,500	\$146,000	\$182,500	11.76.91
2008	Region	Operating Assistance	5307	\$1,857,000	\$500,000	\$2,357,000	30.09.00
2008	Region	Other Vehicle Improvements	5307	\$63,810	\$255,241	\$319,051	11.13.03
2008	Region	Building Construction	5309	\$96,000	\$384,000	\$480,000	11.76.91
2009	Region	Building Construction	5309	\$43,200	\$172,800	\$216,000	11.76.91
2009	Region	Building Construction	5307	\$46,800	\$187,200	\$234,000	11.76.92
2009	Region	1 Replacement Vans	5309	\$12,200	\$48,800	\$61,000	11.12.15
2009	Region	1 Vehicle Replacement (<30 feet)	5309	\$64,000	\$256,000	\$320,000	11.12.03
2009	Region	Operating Assistance	5307	\$1,889,787	\$500,000	\$2,389,787	30.09.00

# FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

## LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Table 6. Safety Projects within the FMPO-area: FY2007-2011												
Update 6/1/06												
Project Sponsor	Project Location	Project Description	Fund Source									
			Federal	Required Local	Other	Total	07	08	09	10	11	TOTAL
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2007-2011												
update 6/1/06												
Project Sponsor	Project Location	Project Description	Fund Source				Full Dollar Figure Shown					TOTAL
			Federal	Local	Other	Total	07	08	09	10	11	
Flagstaff	Route 66	Multi-use trail and other enhancements with the E. Flagstaff T.I. (1)	\$500,000	\$262,000		\$762,000	\$1,900,000					\$1,900,000
Flagstaff/A DOT	US 180	Multi-use trail on southwest side of US 180 from Sechrist Elementary to Kendrick (2)	\$704,327		\$42,573	\$746,900		\$750,000				\$750,000
Flagstaff/A DOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont (3)	\$762,981	\$352,000	\$396,119	\$1,511,100		\$1,511,100				\$1,511,100
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000	\$1,000,000					\$1,000,000
NAU	San Francisco Street	Multi-use trail on east side of San Francisco from Pine Knoll to Franklin	\$492,000	\$480,000		\$972,000	\$972,000					\$972,000
NAU	San Francisco Street	PHASE II - Multi-use trail on east side of San Francisco from Pine Knoll to Franklin	\$346,686	\$20,956		\$367,642	\$367,643					\$367,643
Coconino	Koch Field	Multi-use trail on east side from Kavanaugh to Silver Saddle	\$400,000	\$22,800		\$422,800	\$422,800					\$422,800
Flagstaff	B40	Bridge over Milton, Trail from Rio to Walnut Street	\$500,000	\$650,000		\$1,150,000		\$1,150,000				\$1,150,000
Flagstaff	B40	Trail work from Rio de Flag to San Francisco Street	\$500,000	\$250,000		\$750,000	\$750,000					\$750,000
		<b>Totals</b>					\$ 5,412,443	\$ 3,411,100				\$8,823,543

# FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

## PAVEMENT PRESERVATION PROJECTS FY 2007-2011

Table 7. FMPO Area Pavement Preservation Projects FY 2007-2011											
update 6/1/06											
Project Sponsor	Project Location	Project Description	Classification	Fund Source			Total	Program Year (figures in 000's)			
				Federal	Local	Other		07	08	09	10
17	325	I-17: Willard Springs T.I. to Airport T.I. Pavement Preservation	Interstate						\$ 2,215		
US 89	US-89 / 420.0 -	Townsend-Fernwood / Pavement Preservation	P. Arterial								\$ 3,885
SR40B	193.2	PINE SPRINGS - SWITZER CANYON	Arterial								
Coconino	Varies		Varies								
Flagstaff	Varies	Overlay (Annual Street Maintenance)	Varies					\$ 1,915	\$ 1,950	\$ 1,950	\$ 2,000
<b>TOTALS</b>								1,915	4,165	1,950	5,885

# MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

# MAG

## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ADOT	2007	DOT07-347R	10 at 43rd and 51st Aves	Improve traffic interchanges	0.40	4	4	CMAQ	\$430,000	\$1,410,000	\$0	\$1,840,000
ADOT	2007	DOT06-601	10: 40th St to Baseline Rd	Design CD roads (FY 2006)	4.00	0	0	State	\$5,775,000	\$0	\$0	\$5,775,000
ADOT	2007	DOT06-602R	10: 40th St to Baseline Rd	Purchase right of way for CD roads	4.00	0	0	State	\$5,000,000	\$0	\$0	\$5,000,000
ADOT	2007	DOT07-744	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance design HOV and general purpose lanes (City advancement) for repayment in 2013	4.00	6	10	HELP	\$2,805,000	\$0	\$0	\$2,805,000
ADOT	2007	DOT07-745AD	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement phase 1 of 2) for repayment in 2009	4.00			HELP	\$2,800,000	\$0	\$0	\$2,800,000
ADOT	2007	DOT07-705R	101 (Agua Fria Fwy): I-10 to I-17	Advance install fibre-optic cable for repayment in FY 2008	0.00	0	0	State	\$6,885,000	\$0	\$0	\$6,885,000
ADOT	2007	DOT07-324	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Landscape median	0.00	0	0	State	\$1,300,000	\$0	\$0	\$1,300,000
ADOT	2007	DOT05-514	101 (Pima Fwy) at 64th St	Construct new interchange	0.20	6	6	STP-AZ	\$0	\$21,689,000	\$1,311,000	\$23,000,000
ADOT	2007	DOT07-706	101 (Pima Fwy): I-17 to Princess Dr	Design and construct FMS	9.30	0	0	State	\$6,600,000	\$0	\$0	\$6,600,000
ADOT	2007	DOT06-618	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Construct HOV lanes	14.25	6	6	RARF	\$0	\$0	\$65,000,000	\$65,000,000
ADOT	2007	DOT07-707	101 (Pima Fwy): Princess Dr to Loop 202 (Red Mountain Fwy)	Design and construct FMS	0.00	0	0	State	\$8,400,000	\$0	\$0	\$8,400,000
ADOT	2007	DOT07-746	17 at Dove Valley Rd TI	Advance design new traffic interchange (City advancement) for repayment in RTP phase 3	0.40			Local	\$1,800,000	\$0	\$0	\$1,800,000
ADOT	2007	DOT06-214R	17 at Greenway Rd and Thunderbird Rd	Construct drainage improvements	0.00	0	0	IM	\$456,000	\$7,544,000	\$0	\$8,000,000
ADOT	2007	DOT06-606SA	17 at Jomax Rd and Dixileta Dr	Construct new traffic interchanges and improve Skunk Creek bridge (Federal and regional funds)	0.40	6	6	STP-AZ	\$0	\$20,274,500	\$11,525,500	\$31,800,000
ADOT	2007	DOT06-606SB	17 at Jomax Rd and Dixileta Dr	Construct new traffic interchanges and improve Skunk Creek bridge (Phoenix funds) for repayment in 2012	0.40	6	6	Local	\$8,200,000	\$0	\$0	\$8,200,000
ADOT	2007	DOT04-035	17 at SR-74 TI (Carefree Hwy)	Reconstruct traffic interchange	0.30	4	4	IM	\$969,000	\$16,031,000	\$0	\$17,000,000
ADOT	2007	DOT07-640	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Acquire right of way for road widening	0.00	0	0	State	\$7,800,000	\$0	\$0	\$7,800,000
ADOT	2007	DOT07-641R	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Widen freeway from 6 lanes to 8	9.00	6	8	NHS	\$0	\$66,000,000	\$116,000,000	\$182,000,000
ADOT	2007	DOT07-329R	17: Peoria Ave to Greenway Rd	Construct drainage improvements	0.00			IM	\$969,000	\$16,031,000	\$0	\$17,000,000
ADOT	2007	DOT07-709	202 (South Mountain Fwy): I-10 (east) to I-10 (west)	EIS/DCR Supplement	8.00	0	0	RARF	\$0	\$0	\$1,300,000	\$1,300,000
ADOT	2007	DOT07-710	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way	6.00	0	0	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2007	DOT07-652	202 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2007)	5.00	0	0	RARF	\$0	\$0	\$2,000,000	\$2,000,000
ADOT	2007	DOT07-711	303 (Estrella Pkwy) at I-17	Construct new freeway interchange	12.00	0	4	RARF	\$0	\$0	\$30,000,000	\$30,000,000
ADOT	2007	DOT07-331	303 (Estrella Pkwy): Corridorwide	Protect right of way	0.00	0	0	RARF	\$0	\$0	\$2,000,000	\$2,000,000
ADOT	2007	DOT07-654D	303 (Estrella Pkwy): Happy Valley Rd to I-17	Design new interim freeway (FY 2007)	12.00	0	4	RARF	\$0	\$0	\$14,000,000	\$14,000,000
ADOT	2007	DOT07-654RW	303 (Estrella Pkwy): Happy Valley Rd to I-17	Acquire right of way for new interim freeway (FY 2007)	12.00	0	4	RARF	\$0	\$0	\$26,000,000	\$26,000,000
ADOT	2007	DOT07-655RW	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2007)	15.00	2	4	RARF	\$0	\$0	\$10,000,000	\$10,000,000
ADOT	2007	DOT07-713D	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2007)	15.00	2	4	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2007	DOT07-642	51 (Piestewa Fwy): Shea Blvd to Loop 101 (Pima Fwy)	Construct HOV lanes and ramps	5.00	6	6	RARF	\$0	\$0	\$61,400,000	\$61,400,000
ADOT	2007	DOT07-332	60 (Grand Ave): 99th Ave to 83rd Ave	Widen roadway (including New River bridge), adding 1 though lane in each direction	1.70	4	6	NHS	\$370,500	\$6,129,500	\$0	\$6,500,000
ADOT	2007	DOT07-643R	60 (Grand Ave): Loop 303 (Estrella Pkwy) to 99th Ave	Design roadway widening	10.00	0	0	RARF	\$0	\$0	\$1,900,000	\$1,900,000
ADOT	2007	DOT07-6C62R	60 (Superstition Fwy): Gilbert Rd to Power Rd	Construct landscape	4.50	0	0	RARF	\$0	\$0	\$5,100,000	\$5,100,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ADOT	2007	DOT07-646	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	0.00	2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
ADOT	2007	DOT06-250	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	2	4	State	\$347,000	\$0	\$0	\$347,000
ADOT	2007	DOT07-758	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	2	4	State	\$9,700,000	\$0	\$0	\$9,700,000
ADOT	2007	DOT06-6C63	85: MC-85 to Southern Ave	Widen roadway, adding 2 through lanes	2.10	2	4	NHS	\$484,500	\$8,015,500	\$0	\$8,500,000
ADOT	2007	DOT06-612	85: MP 139.01 to MP 141.71	Widen roadway, adding 2 through lanes	2.70	2	4	NHS	\$986,100	\$16,313,900	\$0	\$17,300,000
ADOT	2007	DOT07-759	85: MP 139.01 to MP 141.71	Relocate utilities	2.70	2	4	State	\$1,100,000	\$0	\$0	\$1,100,000
ADOT	2007	DOT06-613	85: Southern Ave to I-10	Widen roadway, adding 2 through lanes	2.52	2	4	State	\$11,200,000	\$0	\$0	\$11,200,000
ADOT	2007	DOT06-614	85: Southern Ave to I-10	Design, acquire right of way & relocate utilities	2.52	2	4	State	\$3,900,000	\$0	\$0	\$3,900,000
ADOT	2007	DOT07-760	87: Forest Boundary to New Four Peaks	Acquire right of way for shoulder widenings and median crossovers	9.00	4	4	State	\$400,000	\$0	\$0	\$400,000
ADOT	2007	DOT07-647	87: Forest Boundary to New Four Peaks	Construct shoulder widenings and median crossovers	9.00	4	4	NHS	\$855,000	\$14,145,000	\$0	\$15,000,000
ADOT	2007	DOT07-703	87: Forest Boundary to New Four Peaks (Safety Funds)	Construct shoulder widenings and median crossovers	9.00	4	4	STP-HES	\$171,000	\$2,829,000	\$0	\$3,000,000
ADOT	2007	DOT06-254	88: Fish Creek Hill	Construct retaining walls	0.00	0	0	STP-AZ	\$85,500	\$1,414,500	\$0	\$1,500,000
ADOT	2007	DOT06-256C	93: Wickenburg By-pass	Construct by-pass	3.00	0	4	NHS	\$1,653,000	\$27,347,000	\$0	\$29,000,000
ADOT	2007	DOT07-656	MAG regionwide	Asphalt rubber noise mitigation (FY 2007)	0.00	0	0	RARF	\$0	\$0	\$14,200,000	\$14,200,000
ADOT	2007	DOT07-657	MAG regionwide	Advance acquire right of way	0.00	0	0	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2007	DOT07-658	MAG regionwide	Design change orders	0.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2007	DOT07-659	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.00	0	0	RARF	\$0	\$0	\$6,000,000	\$6,000,000
ADOT	2007	DOT07-660	MAG regionwide	Preliminary engineering (ADOT staff)	0.00	0	0	RARF	\$0	\$0	\$1,200,000	\$1,200,000
ADOT	2007	DOT07-661	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.00	0	0	RARF	\$0	\$0	\$18,000,000	\$18,000,000
ADOT	2007	DOT07-662	MAG regionwide	Right of way plans and titles	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2007	DOT07-663	MAG regionwide	Right of way property management	0.00	0	0	RARF	\$0	\$0	\$500,000	\$500,000
ADOT	2007	DOT07-664	MAG regionwide	Risk management indemnification	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2007	DOT07-GAN5	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.00	0	0	STP-MAG	\$0	\$33,106,796	(\$33,106,796)	\$0
ADOT	2007	DOT07-764	MAG regionwide	Preserve and maintain FMS	0.00	0	0	CMAQ	\$220,000	\$500,000	\$0	\$720,000
ADOT	2007	DOT07-340	MAG regionwide	Freeway service patrols	0.00	0	0	State	\$635,000	\$0	\$0	\$635,000
ADOT	2007	DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension (JPA)	Design roadway extension	3.00	0	0	RARF	\$0	\$0	\$297,000	\$297,000
ADOT	2007	DOT07-337	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2.70	0	0	RARF	\$0	\$0	\$2,700,000	\$2,700,000
ADOT	2007	DOT07-338	RM202L14CLC -- 202L Red Mountain Fwy: US-60/202 TI	Construct landscape	0.50	0	6	RARF	\$0	\$0	\$7,600,000	\$7,600,000
ADOT	2007	DOT07-762	RM202LRWR -- 202L Red Mountain Fwy: Red Mountain Corridor	Reprogram right of way	0.00	0	0	RARF	\$0	\$0	\$7,600,000	\$7,600,000
ADOT	2007	DOT07-763	SA202LRWR -- 202L Santan Fwy: Santan Corridor	Reprogram right of way	0.00	0	0	RARF	\$0	\$0	\$18,000,000	\$18,000,000
ADOT	2007	DOT07-761	SH153RWR -- 153 Sky Harbor Expwy: Sky Harbor Corridor	Reprogram right of way	2.00			RARF	\$0	\$0	\$6,800,000	\$6,800,000
ADOT	2007	DOT07-665	Various locations	Construct ramp meters	0.00	0	0	State	\$2,500,000	\$0	\$0	\$2,500,000
ADOT	2008	DOT07-636	10: 40th St to Baseline Rd	Design CD roads (FY 2007)	4.00	0	0	State	\$4,125,000	\$0	\$0	\$4,125,000
ADOT	2008	DOT07-6C61	10: 40th St to Baseline Rd	Purchase right of way for CD roads	4.00	0	0	State	\$20,000,000	\$0	\$0	\$20,000,000
ADOT	2008	DOT08-747	10: Dysart Rd to Loop 101 (Agua Fria Fwy)	Advance construct HOV and general purpose lanes (City advancement) for repayment in 2014	4.00			GAN	\$51,000,000	\$0	\$0	\$51,000,000
ADOT	2008	DOT07-637	10: Loop 202 (Santan Fwy) to Riggs Rd	Design freeway widening from 4 lanes to 6, plus HOV lanes	6.30	4	6	State	\$2,310,000	\$0	\$0	\$2,310,000
ADOT	2008	DOT08-748AD	10: Sarival Rd to Dysart Rd	Advance design HOV and general purpose lanes (City advancement phase 2 of 2) for repayment in 2009	4.00			HELP	\$1,900,000	\$0	\$0	\$1,900,000
ADOT	2008	DOT08-750AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 1 of 2) for repayment in 2011	4.00			GAN	\$44,000,000	\$0	\$0	\$44,000,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ADOT	2008	DOT08-749C	10: Sarival Rd to Dysart Rd	Construct HOV and general purpose lanes (Pavement Preservation funds)	4.00			State	\$6,000,000	\$0	\$0	\$6,000,000
ADOT	2008	DOT07-705RX	101 (Agua Fria Fwy): I-10 to I-17	Repayment of fibre-optic cable installed in FY 2007	0.00	0	0	CMAQ	(\$5,549,555)	\$5,549,555	\$0	\$0
ADOT	2008	DOT06-257	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Design roadway	1.70	0	0	State	\$500,000	\$0	\$0	\$500,000
ADOT	2008	DOT08-674	101 (Price Fwy): Loop 202 (Red Mountain Fwy) to Baseline Rd	Construct HOV lanes	4.00	6	6	CMAQ	\$12,100,000	\$4,900,000	\$0	\$17,000,000
ADOT	2008	DOT08-669	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2008	DOT08-751	17 at Dove Valley Rd TI	Advance construct new traffic interchange (City advancement) for repayment in RTP phase 3	0.40			Local	\$16,600,000	\$0	\$0	\$16,600,000
ADOT	2008	DOT08-756	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design landscape	9.00			RARF	\$0	\$0	\$720,000	\$720,000
ADOT	2008	DOT08-675	202 (Red Mountain Fwy): I-10/SR-51 TI to Loop 101 (Pima Fwy), EB lanes	Design roadway widening	0.40	0	0	State	\$4,800,000	\$0	\$0	\$4,800,000
ADOT	2008	DOT08-676	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Design HOV lanes	6.40	0	0	State	\$2,500,000	\$0	\$0	\$2,500,000
ADOT	2008	DOT08-677	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Design FMS	3.40	0	0	CMAQ	\$0	\$565,800	\$34,200	\$600,000
ADOT	2008	DOT07-650	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), WB lanes	Design roadway widening	2.00	0	0	RARF	\$0	\$0	\$800,000	\$800,000
ADOT	2008	DOT08-6C38	202 (Santan Fwy): Lindsay Rd to Gilbert Rd	Design and construct multi-use paths	1.00	4	4	CMAQ	\$158,550	\$369,950	\$0	\$528,500
ADOT	2008	DOT08-679	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway	8.00	0	0	State	\$10,000,000	\$0	\$0	\$10,000,000
ADOT	2008	DOT07-715	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way	6.00	0	0	RARF	\$0	\$0	\$30,000,000	\$30,000,000
ADOT	2008	DOT08-680	202 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2008)	5.00	0	0	RARF	\$0	\$0	\$2,000,000	\$2,000,000
ADOT	2008	DOT07-653A	303 (Estrella Pkwy): Happy Valley Rd to I-17	Construct new interim freeway (FY 2008)	12.00	0	4	RARF	\$0	\$0	\$70,000,000	\$70,000,000
ADOT	2008	DOT08-681	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design and acquire right of way for roadway improvements (FY 2008)	15.00	2	4	RARF	\$0	\$0	\$10,000,000	\$10,000,000
ADOT	2008	DOT08-681D	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2008)	15.00	2	4	RARF	\$0	\$0	\$10,000,000	\$10,000,000
ADOT	2008	DOT08-670	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Design general purpose lanes	4.50	0	0	State	\$700,000	\$0	\$0	\$700,000
ADOT	2008	DOT08-672	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	0.00	2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
ADOT	2008	DOT08-673	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 20-22	Construct eastbound and westbound passing lanes	2.00	2	3	State	\$2,000,000	\$0	\$0	\$2,000,000
ADOT	2008	DOT08-765	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	2	4	State	\$10,200,000	\$0	\$0	\$10,200,000
ADOT	2008	DOT06-252	85: MP 130.71 to MP 137.00	Reconstruct roadway	6.29	2	4	NHS	\$1,191,300	\$19,708,700	\$0	\$20,900,000
ADOT	2008	DOT08-682	MAG regionwide	Asphalt rubber noise mitigation (FY 2008)	0.00	0	0	RARF	\$0	\$0	\$21,000,000	\$21,000,000
ADOT	2008	DOT08-686	MAG regionwide	Funding for advance scoping of bottleneck projects	0.00	0	0	State	\$500,000	\$0	\$0	\$500,000
ADOT	2008	DOT08-687	MAG regionwide	Improve traffic interchanges	0.00	0	0	State	\$3,300,000	\$0	\$0	\$3,300,000
ADOT	2008	DOT08-688	MAG regionwide	Advance acquire right of way	0.00	0	0	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2008	DOT08-689	MAG regionwide	Design change orders	0.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2008	DOT08-690	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.00	0	0	RARF	\$0	\$0	\$10,000,000	\$10,000,000
ADOT	2008	DOT08-691	MAG regionwide	Preliminary engineering (ADOT staff)	0.00	0	0	RARF	\$0	\$0	\$1,200,000	\$1,200,000
ADOT	2008	DOT08-692	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.00	0	0	RARF	\$0	\$0	\$18,000,000	\$18,000,000
ADOT	2008	DOT08-693	MAG regionwide	Right of way plans and titles	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2008	DOT08-694	MAG regionwide	Right of way property management	0.00	0	0	RARF	\$0	\$0	\$500,000	\$500,000
ADOT	2008	DOT08-695	MAG regionwide	Risk management indemnification	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ADOT	2008	DOT08-GAN6	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.00	0	0	STP-MAG	\$0	\$32,142,521	(\$32,142,521)	\$0
ADOT	2008	DOT08-766	MAG regionwide	Preserve and maintain FMS	0.00	0	0	CMAQ	\$220,000	\$500,000	\$0	\$720,000
ADOT	2008	DOT08-683	MAG regionwide	Freeway service patrols	0.00	0	0	State	\$557,000	\$0	\$0	\$557,000
ADOT	2008	DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension (JPA)	Construct roadway extension	3.00	0	4	RARF	\$0	\$0	\$3,634,000	\$3,634,000
ADOT	2008	DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	4.50	0	0	RARF	\$0	\$0	\$5,400,000	\$5,400,000
ADOT	2008	DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Design landscape	1.30	0	0	RARF	\$0	\$0	\$60,000	\$60,000
ADOT	2008	DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct new 6 lane freeway	1.30	0	6	RARF	\$0	\$0	\$16,000,000	\$16,000,000
ADOT	2009	DOT08-667	10: 40th St to Baseline Rd	Design CD roads (FY 2008)	4.00	0	0	State	\$4,675,000	\$0	\$0	\$4,675,000
ADOT	2009	DOT07-635R	10: 40th St to Baseline Rd	Construct CD roads (FY 2009)	4.00	8	12	NHS	\$0	\$47,150,000	\$2,850,000	\$50,000,000
ADOT	2009	DOT09-697	10: 40th St to Baseline Rd	Design CD roads (FY 2009)	4.00	0	0	State	\$4,675,000	\$0	\$0	\$4,675,000
ADOT	2009	DOT06-603	10: Loop 101 (Agua Fria Fwy) to I-17	Design roadway widening	0.00	0	0	State	\$3,740,000	\$0	\$0	\$3,740,000
ADOT	2009	DOT09-698	10: Loop 202 (Santan Fwy) to Riggs Rd	Widen freeway from 4 to 6 lanes, plus HOV lanes	6.30	4	6	NHS	\$0	\$39,606,000	\$2,394,000	\$42,000,000
ADOT	2009	DOT09-753	10: Loop 303 (Estrella) to Sarival Rd	Design HOV and general purpose lanes	1.00			RARF	\$0	\$0	\$1,200,000	\$1,200,000
ADOT	2009	DOT07-745ADX	10: Sarival Rd to Dysart Rd	Repayment of advance design for HOV and general purpose lanes advance designed in 2007	4.00			RARF	(\$2,800,000)	\$0	\$2,800,000	\$0
ADOT	2009	DOT08-748ADX	10: Sarival Rd to Dysart Rd	Repayment of advance design for HOV and general purpose lanes advance designed in 2008	4.00			RARF	(\$1,900,000)	\$0	\$1,900,000	\$0
ADOT	2009	DOT09-752AC	10: Sarival Rd to Dysart Rd	Advance construct HOV and general purpose lanes (City advancement phase 2 of 2) for repayment in 2011	4.00			GAN	\$35,000,000	\$0	\$0	\$35,000,000
ADOT	2009	DOT07-323	101 (Agua Fria Fwy): I-10 to MC-85 (99th Ave)	Widen roadway	1.70	0	4	STP-AZ	\$200,000	\$3,300,000	\$0	\$3,500,000
ADOT	2009	DOT09-6C64	101 (Pima Fwy): Tatum Blvd to Princess Dr	Design HOV lanes	0.00	0	0	State	\$2,000,000	\$0	\$0	\$2,000,000
ADOT	2009	DOT09-6C04	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Design HOV lanes	5.50	0	0	CMAQ	\$0	\$2,357,500	\$142,500	\$2,500,000
ADOT	2009	DOT09-699	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2009	DOT09-757	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Construct landscape	9.00			RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2009	DOT09-6C05	202 (Red Mountain Fwy): I-10/SR-51 TI to Loop 101 (Pima Fwy), EB lanes	Widen freeway ramps through interchange	0.40	4	6	RARF	\$28,500,000	\$0	\$31,500,000	\$60,000,000
ADOT	2009	DOT09-6C06	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to Gilbert Rd	Construct HOV lanes	6.40	6	6	State	\$29,000,000	\$0	\$0	\$29,000,000
ADOT	2009	DOT09-6C07	202 (Red Mountain Fwy): Loop 101 (Pima Fwy) to SR-87 (Country Club Dr)	Construct FMS	3.40	0	0	CMAQ	\$0	\$5,658,000	\$342,000	\$6,000,000
ADOT	2009	DOT09-6C08	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Pima Fwy), WB lanes	Widen roadway	2.00	8	10	RARF	\$0	\$0	\$9,000,000	\$9,000,000
ADOT	2009	DOT09-6C10	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2009)	8.00	0	0	RARF	\$0	\$0	\$20,000,000	\$20,000,000
ADOT	2009	DOT07-651B	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Design roadway and purchase right of way	6.00	0	0	RARF	\$0	\$0	\$33,000,000	\$33,000,000
ADOT	2009	DOT08-678	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.00	0	6	RARF	\$24,800,000	\$0	\$35,200,000	\$60,000,000
ADOT	2009	DOT09-6C11	202 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2009)	5.00	0	0	RARF	\$0	\$0	\$2,000,000	\$2,000,000
ADOT	2009	DOT07-653B	303 (Estrella Pkwy): Happy Valley Rd to I-17	Construct new interim freeway (FY 2009)	12.00	0	4	RARF	\$0	\$0	\$100,000,000	\$100,000,000



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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ADOT	2009	DOT09-6C12D	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2009)	15.00	2	4	RARF	\$0	\$0	\$4,500,000	\$4,500,000
ADOT	2009	DOT09-6C12RW	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2009)	15.00	2	4	RARF	\$0	\$0	\$5,500,000	\$5,500,000
ADOT	2009	DOT09-6C01	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Design roadway widening	12.50	0	0	RARF	\$0	\$0	\$2,700,000	\$2,700,000
ADOT	2009	DOT09-6C00R	60 (Grand Ave): Loop 303 (Estrella Pkwy) to 99th Ave	Widen roadway and improve interchanges	10.00	4	6	RARF	\$0	\$0	\$24,000,000	\$24,000,000
ADOT	2009	DOT09-6C02	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	0.00	2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
ADOT	2009	DOT09-767	85: I-8 to I-10	Design, acquire right of way & relocate utilities	34.00	2	4	State	\$11,100,000	\$0	\$0	\$11,100,000
ADOT	2009	DOT06-425	85: MP 120.54 to MP 122.99	Design, acquire right of way & relocate utilities	2.40	2	4	State	\$1,200,000	\$0	\$0	\$1,200,000
ADOT	2009	DOT07-427	85: MP 120.54 to MP 122.99	Widen roadway, adding 2 through lanes	2.40	2	4	STP-AZ	\$518,700	\$8,581,300	\$0	\$9,100,000
ADOT	2009	DOT09-6C03	85: MP 149.40 to MP 152.01	Widen roadway, adding 2 through lanes	2.61	2	4	STP-AZ	\$924,000	\$15,276,000	\$0	\$16,200,000
ADOT	2009	DOT09-6C14	MAG regionwide	Funding for advance design of FY 2011 and 2012 projects	0.00	0	0	State	\$4,072,000	\$0	\$0	\$4,072,000
ADOT	2009	DOT09-6C15	MAG regionwide	Funding for advance pre-design of future projects	0.00	0	0	State	\$1,000,000	\$0	\$0	\$1,000,000
ADOT	2009	DOT09-6C16	MAG regionwide	Improve traffic interchanges	0.00	0	0	State	\$3,000,000	\$0	\$0	\$3,000,000
ADOT	2009	DOT09-6C17	MAG regionwide	Noise mitigation projects (FY 2009)	0.00	0	0	RARF	\$0	\$0	\$1,000,000	\$1,000,000
ADOT	2009	DOT09-6C18	MAG regionwide	Advance acquire right of way	0.00	0	0	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2009	DOT09-6C19	MAG regionwide	Design change orders	0.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2009	DOT09-6C20	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.00	0	0	RARF	\$0	\$0	\$11,000,000	\$11,000,000
ADOT	2009	DOT09-6C21	MAG regionwide	Preliminary engineering (ADOT staff)	0.00	0	0	RARF	\$0	\$0	\$1,200,000	\$1,200,000
ADOT	2009	DOT09-6C22	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.00	0	0	RARF	\$0	\$0	\$18,000,000	\$18,000,000
ADOT	2009	DOT09-6C23	MAG regionwide	Right of way plans and titles	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2009	DOT09-6C24	MAG regionwide	Right of way property management	0.00	0	0	RARF	\$0	\$0	\$500,000	\$500,000
ADOT	2009	DOT09-6C25	MAG regionwide	Risk management indemnification	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2009	DOT09-GAN7	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.00	0	0	STP-MAG	\$0	\$31,206,331	(\$31,206,331)	\$0
ADOT	2009	DOT09-768	MAG regionwide	Design FMS rehabilitation	0.00	0	0	CMAQ	\$120,000	\$280,000	\$0	\$400,000
ADOT	2009	DOT09-769	MAG regionwide	Preserve and maintain FMS	0.00	0	0	CMAQ	\$220,000	\$500,000	\$0	\$720,000
ADOT	2009	DOT09-6C13	MAG regionwide	Freeway service patrols	0.00	0	0	State	\$747,000	\$0	\$0	\$747,000
ADOT	2009	DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: Superior Ave to University Dr	Construct landscape	1.30	0	0	RARF	\$0	\$0	\$610,000	\$610,000
ADOT	2010	DOT08-666	10: 40th St to Baseline Rd	Construct CD roads (FY 2010)	4.00	8	12	NHS	\$55,765,000	\$74,235,000	\$0	\$130,000,000
ADOT	2010	DOT08-668	10: Loop 101 (Agua Fria Fwy) to I-17	Construct roadway widening	9.20	8	10	RARF	\$0	\$0	\$68,000,000	\$68,000,000
ADOT	2010	DOT10-755	10: Sarival Rd to Dysart Rd	Design landscape	4.00			State	\$320,000	\$0	\$0	\$320,000
ADOT	2010	DOT10-6C27D	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Design CD roads	5.20			State	\$10,000,000	\$0	\$0	\$10,000,000
ADOT	2010	DOT10-6C27RW	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Acquire right of way for CD roads	5.20			State	\$10,000,000	\$0	\$0	\$10,000,000
ADOT	2010	DOT10-6C33A	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes (CMAQ and RARF funds)	5.50	6	6	CMAQ	\$0	\$3,700,000	\$10,300,000	\$14,000,000
ADOT	2010	DOT10-6C33B	101 (Price Fwy): Baseline Rd to Loop 202 (Santan Fwy)	Construct HOV lanes (State funds)	5.50	6	6	State	\$16,000,000	\$0	\$0	\$16,000,000
ADOT	2010	DOT10-6C28	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2010	DOT08-6C39	17: Bethany Home Rd to Northern Ave (Alhambra District)	Design and initial construction of a pedestrian walkway along frontage roads	2.00	4	4	CMAQ	\$688,500	\$1,606,500	\$0	\$2,295,000
ADOT	2010	DOT10-6C36	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Design roadway and purchase right of way (FY 2010)	8.00	0	0	RARF	\$0	\$0	\$40,000,000	\$40,000,000
ADOT	2010	DOT09-6C09	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new freeway (RARF Share)	6.00	0	6	RARF	\$0	\$0	\$60,000,000	\$60,000,000
ADOT	2010	DOT10-6C35	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.00	0	6	RARF	\$0	\$0	\$110,000,000	\$110,000,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ADOT	2010	DOT10-6C37	202 (Williams Gateway Fwy): 202 (Santan Fwy) to Meridian Rd	Protect right of way (FY 2010)	5.00	0	0	RARF	\$0	\$0	\$2,000,000	\$2,000,000
ADOT	2010	DOT10-6C38D	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Design roadway improvements (FY 2010)	15.00	2	4	RARF	\$0	\$0	\$4,500,000	\$4,500,000
ADOT	2010	DOT10-6C38RW	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Acquire right of way for roadway improvements (FY 2010)	15.00	2	4	RARF	\$0	\$0	\$5,500,000	\$5,500,000
ADOT	2010	DOT10-6C29	60 (Grand Ave): Loop 101 (Agua Fria Fwy) to McDowell Rd	Widen roadway	12.50	6	10	RARF	\$0	\$0	\$27,165,000	\$27,165,000
ADOT	2010	DOT10-6C30	60 (Superstition Fwy): I-10 to Loop 101 (Pima/Price Fwy)	Construct general purpose lanes	4.50	8	10	State	\$8,000,000	\$0	\$0	\$8,000,000
ADOT	2010	DOT10-6C31	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	0.00	2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
ADOT	2010	DOT10-6C32	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy); MP 13-15	Construct eastbound passing lanes	2.00	2	3	State	\$2,000,000	\$0	\$0	\$2,000,000
ADOT	2010	DOT05-168R	85: I-8 to I-10	Widen roadway, adding 2 through lanes	34.00	2	4	State	\$40,000,000	\$0	\$0	\$40,000,000
ADOT	2010	DOT10-6C39	MAG regionwide	Noise mitigation projects (FY 2010)	0.00	0	0	RARF	\$0	\$0	\$1,000,000	\$1,000,000
ADOT	2010	DOT10-6C40	MAG regionwide	Advance acquire right of way	0.00	0	0	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2010	DOT10-6C41	MAG regionwide	Design change orders	0.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2010	DOT10-6C42	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.00	0	0	RARF	\$0	\$0	\$12,000,000	\$12,000,000
ADOT	2010	DOT10-6C43	MAG regionwide	Preliminary engineering (ADOT staff)	0.00	0	0	RARF	\$0	\$0	\$1,200,000	\$1,200,000
ADOT	2010	DOT10-6C44	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.00	0	0	RARF	\$0	\$0	\$18,000,000	\$18,000,000
ADOT	2010	DOT10-6C45	MAG regionwide	Right of way plans and titles	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2010	DOT10-6C46	MAG regionwide	Right of way property management	0.00	0	0	RARF	\$0	\$0	\$500,000	\$500,000
ADOT	2010	DOT10-6C47	MAG regionwide	Risk management indemnification	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2010	DOT10-GAN8	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.00	0	0	STP-MAG	\$0	\$30,297,408	(\$30,297,408)	\$0
ADOT	2010	DOT10-770	MAG regionwide	Preserve and maintain FMS	0.00	0	0	CMAQ	\$220,000	\$500,000	\$0	\$720,000
ADOT	2010	DOT10-771	MAG regionwide	Rehabilitate FMS facilities	0.00	0	0	CMAQ	\$1,100,000	\$2,500,000	\$0	\$3,600,000
ADOT	2010	DOT06-699	MAG regionwide	Freeway service patrols	0.00	0	0	State	\$698,000	\$0	\$0	\$698,000
ADOT	2011	DOT09-696	10: 40th St to Baseline Rd	Construct CD roads (FY 2011)	4.00	8	12	RARF	\$0	\$0	\$85,000,000	\$85,000,000
ADOT	2011	DOT10-6C26	10: 40th St to Baseline Rd	Construct CD roads (FY 2011 - reprogrammed from 2010)	4.00	8	12	STP-AZ	\$4,845,000	\$80,155,000	\$0	\$85,000,000
ADOT	2011	DOT11-754	10: Loop 303 (Estrella) to Sarival Rd	Construct HOV and general purpose lanes	1.00			STP-AZ	\$0	\$20,746,000	\$1,254,000	\$22,000,000
ADOT	2011	DOT08-750ACX	10: Sarival Rd to Dysart Rd	Repayment of advance construction for HOV and general purpose lanes advance constructed in 2008	4.00			RARF	(\$79,000,000)	\$0	\$79,000,000	\$0
ADOT	2011	DOT11-718	10: SR-51 (Piestewa Fwy) to 40th St (CD Road)	Construct CD roads	5.20	0	0	NHS	\$0	\$60,000,000	\$60,000,000	\$120,000,000
ADOT	2011	DOT11-724	101 (Agua Fria Fwy) at Beardsley Rd	Design traffic interchange	0.00	0	0	State	\$2,600,000	\$0	\$0	\$2,600,000
ADOT	2011	DOT11-725	101 (Pima Fwy): I-17 to SR-51 (Piestewa Fwy)	Design FMS	0.00	0	0	CMAQ	\$43,890	\$726,110	\$0	\$770,000
ADOT	2011	DOT11-726	101 (Pima Fwy): SR-51 (Piestewa Fwy) to Princess Dr	Design FMS	0.00	0	0	CMAQ	\$37,620	\$622,380	\$0	\$660,000
ADOT	2011	DOT11-727	101 (Pima Fwy): Tatum Blvd to Princess Dr	Construct HOV lanes	5.00	6	6	State	\$26,000,000	\$0	\$0	\$26,000,000
ADOT	2011	DOT11-719	10R: Loop 303 (Estrella) to Loop 202 (South Mountain Fwy)	Protect right of way	14.00	0	0	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2011	DOT11-720	17: Arizona Canal to Loop 101 (Pima Fwy)	Design FMS	0.00	0	0	CMAQ	\$43,890	\$726,110	\$0	\$770,000
ADOT	2011	DOT11-721	17: Loop 101 (Pima Fwy) to SR-74 (Carefree Hwy)	Design FMS	0.00	0	0	CMAQ	\$50,160	\$829,840	\$0	\$880,000
ADOT	2011	DOT11-728	202 (Red Mountain Fwy): Rural Rd to Loop 101 (Price Fwy)	Design general purpose lanes	2.00	6	8	State	\$1,430,000	\$0	\$0	\$1,430,000
ADOT	2011	DOT11-729	202 (Santan Fwy): Dobson Rd to I-10	Design FMS	0.00	0	0	CMAQ	\$31,350	\$518,650	\$0	\$550,000
ADOT	2011	DOT11-730	202 (Santan Fwy): Dobson Rd to I-10	Design HOV lanes and ramps	0.00	0	0	RARF	\$0	\$0	\$4,000,000	\$4,000,000
ADOT	2011	DOT11-731	202 (South Mountain Fwy): 51st Ave to I-10 (east)/Santan TI	Acquire right of way	8.00	0	0	RARF	\$0	\$0	\$80,000,000	\$80,000,000

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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
ADOT	2011	DOT11-732	202 (South Mountain Fwy): I-10 (west) to 51st Ave	Construct new 6 lane freeway	6.00	0	6	STP-AZ	\$0	\$38,000,000	\$152,000,000	\$190,000,000
ADOT	2011	DOT07-712	303 (Estrella Pkwy): I-10 to US-60 (Grand Ave)	Construct new freeway	15.00	0	6	NHS	\$0	\$30,000,000	\$120,000,000	\$150,000,000
ADOT	2011	DOT11-722	51 (Piestewa Fwy): Bell Rd to Loop 101 (Pima Fwy)	Design FMS	5.00	8	8	CMAQ	\$12,540	\$207,460	\$0	\$220,000
ADOT	2011	DOT07-702	60 (Superstition Fwy) at Lindsay Rd	Design half-diamond traffic interchange	0.00	0	0	State	\$400,000	\$0	\$0	\$400,000
ADOT	2011	DOT11-723	74: US-60 (Grand Ave) to Loop 303 (Estrella Pkwy)	Protect right of way	0.00	2	2	State	\$1,000,000	\$0	\$0	\$1,000,000
ADOT	2011	DOT11-733	MAG regionwide	Advance acquire right of way	0.00	0	0	RARF	\$0	\$0	\$5,000,000	\$5,000,000
ADOT	2011	DOT11-735	MAG regionwide	Design change orders	0.00	0	0	RARF	\$0	\$0	\$3,000,000	\$3,000,000
ADOT	2011	DOT11-737	MAG regionwide	Maintenance (landscape, litter removal and sweeping)	0.00	0	0	RARF	\$0	\$0	\$13,000,000	\$13,000,000
ADOT	2011	DOT11-738	MAG regionwide	Noise mitigation projects (FY 2011)	0.00	0	0	RARF	\$0	\$0	\$1,000,000	\$1,000,000
ADOT	2011	DOT11-739	MAG regionwide	Preliminary engineering (ADOT staff)	0.00	0	0	RARF	\$0	\$0	\$1,200,000	\$1,200,000
ADOT	2011	DOT11-740	MAG regionwide	Preliminary engineering (management consultant, 30% plans design)	0.00	0	0	RARF	\$0	\$0	\$13,000,000	\$13,000,000
ADOT	2011	DOT11-741	MAG regionwide	Right of way plans and titles	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2011	DOT11-742	MAG regionwide	Right of way property management	0.00	0	0	RARF	\$0	\$0	\$500,000	\$500,000
ADOT	2011	DOT11-743	MAG regionwide	Risk management indemnification	0.00	0	0	RARF	\$0	\$0	\$2,500,000	\$2,500,000
ADOT	2011	DOT11-GAN9	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	0.00	0	0	STP-MAG	\$0	\$29,414,960	(\$29,414,960)	\$0
ADOT	2011	DOT11-734	MAG regionwide	Design and construct FMS	0.00	0	0	CMAQ	\$192,090	\$3,177,910	\$0	\$3,370,000
ADOT	2011	DOT11-736	MAG regionwide	Freeway service patrols	0.00	0	0	State	\$876,000	\$0	\$0	\$876,000
ADOT	2011	DOT11-772	MAG regionwide	Preserve and maintain FMS	0.00	0	0	CMAQ	\$220,000	\$500,000	\$0	\$720,000
Avondale	2007	AVN06-603	107th Ave: Van Buren St to north of Buckeye Rd	Add 1 southbound through lane and left turn lane	1.00	2	3	Private	\$250,000	\$0	\$0	\$250,000
Avondale	2007	AVN06-626	Dysart Rd: Thomas Rd to Osborn Rd	Add 2 through lanes	0.50	4	6	Private	\$500,000	\$0	\$0	\$500,000
Avondale	2007	AVN07-622	El Mirage Rd: Lower Buckeye Rd to Durango St	Add 1 northbound through lane and left turn lane	0.50	2	3	Private	\$250,000	\$0	\$0	\$250,000
Avondale	2007	AVN07-701	El Mirage Rd: Lower Buckeye Rd to Elwood	Add 1 northbound through lane	0.50	2	3	Private	\$250,000	\$0	\$0	\$250,000
Avondale	2007	AVN06-608	Lower Buckeye Rd: El Mirage Rd to Avondale Blvd	Add 1 westbound through lane and left turn lane	1.00	2	3	Private	\$2,500,000	\$0	\$0	\$2,500,000
Avondale	2007	AVN03-213	Roosevelt St: Avondale Blvd to 107th Ave	Construct new 2 lane roadway, turn lane, curb, gutter and sidewalk	1.00	0	2	Private	\$1,000,000	\$0	\$0	\$1,000,000
Avondale	2007	AVN07-702	Van Buren St: 111th Ave to 107th Ave	Add 1 through lane in each direction	0.50	2	4	Private	\$900,000	\$0	\$0	\$900,000
Avondale	2007	AVN06-617	Van Buren St: Agua Fria Bridge to El Mirage Rd	Add 1 through lane in each direction and one continuous left turn lane	0.50	2	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
Avondale	2008	AVN08-623	99th Ave: 1/4 mi north of McDowell Rd to 1/4 mi south of Thomas Rd	Add 1 southbound through lane	0.50	4	5	Private	\$800,000	\$0	\$0	\$800,000
Avondale	2008	AVN97-702	Avondale Blvd: Thomas Rd to McDowell Rd	Add 2 through lanes and left turn lane	1.00	2	4	Local	\$1,400,000	\$0	\$0	\$1,400,000
Avondale	2008	AVN07-621	Dysart Rd: Harrison St to Lower Buckeye Rd	Construct new 2 lane roadway	0.50	0	2	Local	\$1,900,000	\$0	\$0	\$1,900,000
Avondale	2008	AVN08-624	McDowell Rd: Agua Fria River to 119th Ave (north side)	Construct pedestrian improvements on north side of roadway	0.50	4	4	CMAQ	\$83,220	\$194,180	\$0	\$277,400
Avondale	2008	AVN08-625	Van Buren St: 99th Ave to 107th Ave	Add 1 westbound through lane and continuous left turn lane	1.00	2	3	Private	\$900,000	\$0	\$0	\$900,000
Avondale	2009	AVN96-608	Thomas Rd: RID Canal to 99th Ave	Add 2 through lanes and continuous left turn lane	0.50	2	4	Private	\$650,000	\$0	\$0	\$650,000
Avondale	2010	AVN10-703	Van Buren St: 121st Ave to 122nd Ave	Add 1 westbound through lane, paving, curb and gutter.	0.20	2	3	Local	\$270,000	\$0	\$0	\$270,000
Avondale	2011	AVN11-706	Buckeye Rd: Avondale Blvd to 117th Ave alignment	Design and construct sidewalk and landscaping	0.25	4	4	CMAQ	\$64,500	\$150,500	\$0	\$215,000
Avondale	2011	AVN11-705	Litchfield Rd: Broadway Rd to Lower Buckeye Rd	Add 1 through lane in each direction	1.00	2	4	Local	\$1,600,000	\$0	\$0	\$1,600,000
Avondale	2011	AVN11-704	Palm Ln	Construct new 2 lane roadway, curb, gutter, bike lane and sidewalks	0.20	0	2	Local	\$250,000	\$0	\$0	\$250,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Buckeye	2007	BKY07-701	Miller Rd: Irwin Ave to Southern Ave	Widen roadway adding 1 through lane in each direction	2.00	2	4	Local	\$3,224,000	\$0	\$0	\$3,224,000
Buckeye	2007	BKY07-702	Watson Rd: Extension to MC-85	Construct new roadway with crossing over Palo Verde Nuclear Generating Station water line, BID Canal and RR Tracks	1.00	0	2	Local	\$2,852,000	\$0	\$0	\$2,852,000
Buckeye	2008	BKY04-401B	Verrado Way: Sunrise Ln to 1.5 miles north	Construct new roadway	1.50	0	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Cave Creek	2007	CVK07-601	Townwide	Pave dirt roads program (FY 2007)	10.00			CMAQ	\$250,000	\$250,000	\$0	\$500,000
Chandler	2007	CHN100-03ACX	Arizona Ave at Ray Rd	Repayment of advance construction for intersection improvement advance constructed in 2005	1.00	4	6	RARF	\$0	\$0	\$2,349,000	\$2,349,000
Chandler	2007	CHN100-03ADX	Arizona Ave at Ray Rd	Repayment of advance design for intersection improvement advance designed in 2004	1.00	4	6	RARF	\$0	\$0	\$209,000	\$209,000
Chandler	2007	CHN100-03ARWX	Arizona Ave at Ray Rd	Repayment of advance right of way acquisition for intersection improvement advance acquired in 2004	1.00	4	6	RARF	\$0	\$0	\$793,000	\$793,000
Chandler	2007	CHN120-06RW	Chandler Blvd at Dobson Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	\$1,078,000	\$0	\$1,222,000	\$2,300,000
Chandler	2007	CHN06-601	Chandler Heights Rd: Arizona Ave to McQueen Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$7,900,000	\$0	\$0	\$7,900,000
Chandler	2007	CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	0.00	0	0	CMAQ	\$22,800	\$377,200	\$0	\$400,000
Chandler	2007	CHN07-301	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-empt traffic signals	0.00	0	0	CMAQ	\$80,000	\$320,000	\$0	\$400,000
Chandler	2007	CHN07-601	Commonwealth Ave: Hamilton St to McQueen Rd	Pave dirt road	0.50			CMAQ	\$325,000	\$325,000	\$0	\$650,000
Chandler	2007	CHN99-710	Cooper Rd: Consolidated Canal to Germann Rd	Reconstruct roadway to add 2 through lanes in each direction	1.80	2	6	Local	\$14,856,000	\$0	\$0	\$14,856,000
Chandler	2007	CHN07-302C	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	0.80	4	6	CMAQ	\$5,516,000	\$3,000,000	\$0	\$8,516,000
Chandler	2007	CHN97-225	Germann Rd: Alma School Rd to Arizona Ave	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	\$7,660,000	\$0	\$0	\$7,660,000
Chandler	2007	CHN96-217	Germann Rd: Dobson to Alma School Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	\$7,970,000	\$0	\$0	\$7,970,000
Chandler	2007	CHN410-08AD	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance design roadway widening for repayment in 2022	1.30	4	6	Local	\$1,065,000	\$0	\$0	\$1,065,000
Chandler	2007	CHN410-09ARW	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance acquire right of way for roadway widening for repayment in 2022	1.30	4	6	Local	\$2,900,000	\$0	\$0	\$2,900,000
Chandler	2007	CHN05-403	Lindsay Rd: Chandler Heights Rd to Ocotillo Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$10,531,600	\$0	\$0	\$10,531,600
Chandler	2007	CHN95-208	Pecos Rd: McQueen Rd to west of Gilbert Rd	Reconstruct roadway to add 2 through lanes in each direction	1.75	2	6	Local	\$12,206,000	\$0	\$0	\$12,206,000
Chandler	2007	CHN07-701	Queen Creek Rd: Price Rd to Arizona Ave	Widen roadway to add 2 through lanes in each direction	3.00	2	6	Local	\$23,825,000	\$0	\$0	\$23,825,000
Chandler	2007	CHN130-06D	Ray Rd at Alma School Rd	Design intersection improvement	1.00	4	6	RARF	\$150,000	\$0	\$350,000	\$500,000
Chandler	2007	CHN03-107R	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	1.00	2	2	CMAQ	\$18,000	\$162,000	\$0	\$180,000
Chandler	2007	CHN06-216C1	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma School Rd	Construct multi-use path (phase 1 of 2)	1.80	0	0	CMAQ	\$258,400	\$1,033,600	\$0	\$1,292,000
Chandler	2007	CHN06-216C2	Western Canal: Price Rd to Hamilton St (2 of 2) Alma School Rd to Hamilton St	Construct multi-use path (phase 2 of 2)	1.50	0	0	CMAQ	\$302,000	\$1,000,000	\$0	\$1,302,000
Chandler	2008	CHN110-07D	Chandler Blvd at Alma School Rd	Design intersection improvement	1.00	4	6	RARF	\$379,000	\$0	\$320,000	\$699,000
Chandler	2008	CHN120-07C	Chandler Blvd at Dobson Rd	Construct intersection improvement	1.00	4	6	RARF	\$2,626,000	\$0	\$2,074,000	\$4,700,000
Chandler	2008	CHN08-606	Consolidated Canal multi-use pathway at Germann and Pecos Rds	Install two pedestrian actuated signals (phase I)	0.00	4	4	CMAQ	\$98,400	\$229,600	\$0	\$328,000
Chandler	2008	CHN08-702	Dobson Rd: Chandler Blvd to Frye Rd	Widen roadway to add 1 through lane in each direction	0.50	4	6	Local	\$1,200,000	\$0	\$0	\$1,200,000

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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Chandler	2008	CHN08-607	Frye Rd: Consolidated Canal to Cooper Rd	Construct bridge over the Canal and extend Frye Rd to Cooper Rd	0.10	0	2	Local	\$2,210,000	\$0	\$0	\$2,210,000
Chandler	2008	CHN410-10AC	Gilbert Rd: Loop 202 (Santan Fwy) to Queen Creek Rd	Advance construct roadway widening for repayment in 2022	1.30	4	6	Local	\$7,100,000	\$0	\$0	\$7,100,000
Chandler	2008	CHN99-713	McQueen Rd: Queen Creek Rd to Riggs Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	\$23,825,000	\$0	\$0	\$23,825,000
Chandler	2008	CHN97-003	Queen Creek Rd: Arizona Ave to 1/2 mile west	Reconstruct roadway to add 2 through lanes in each direction	0.50	2	6	Private	\$2,800,000	\$0	\$0	\$2,800,000
Chandler	2008	CHN130-07RW	Ray Rd at Alma School Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	\$2,140,000	\$0	\$1,660,000	\$3,800,000
Chandler	2008	CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 4 through lanes	2.00	2	6	Local	\$12,250,000	\$0	\$0	\$12,250,000
Chandler	2009	CHN110-08RW	Chandler Blvd at Alma School Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	\$941,000	\$0	\$859,000	\$1,800,000
Chandler	2009	CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen roadway from 4 lanes to 6, plus turn lanes	0.75	4	6	Local	\$12,635,000	\$0	\$0	\$12,635,000
Chandler	2009	CHN08-610	Galveston St at Loop 101 (Price Fwy)	Design and construct a multi-use path and bridge over the Loop 101 (Price Fwy) at Galveston St	0.25	2	2	CMAQ	\$1,258,670	\$1,783,600	\$0	\$3,042,270
Chandler	2009	CHN420-09AD	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance design roadway widening for repayment in 2021	2.00	4	6	Local	\$1,755,000	\$0	\$0	\$1,755,000
Chandler	2009	CHN09-703	Ocotillo Rd: Arizona Ave to McQueen Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	\$14,625,000	\$0	\$0	\$14,625,000
Chandler	2009	CHN240-10AD	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance design roadway widening for repayment in 2012	3.00	4	6	Local	\$2,190,000	\$0	\$0	\$2,190,000
Chandler	2009	CHN240-10ARW	Queen Creek Rd: McQueen Rd to Lindsay Rd	Advance acquire right of way for roadway widening for repayment in 2012	3.00	4	6	Local	\$5,200,000	\$0	\$0	\$5,200,000
Chandler	2009	CHN130-08C	Ray Rd at Alma School Rd	Construct intersection improvement	1.00	4	6	RARF	\$3,759,000	\$0	\$1,341,000	\$5,100,000
Chandler	2009	CHN270-08AD	Ray Rd at McClintock Dr	Advance design intersection improvement for repayment in 2011	1.00	4	6	Local	\$783,000	\$0	\$0	\$783,000
Chandler	2009	CHN09-611	Various locations along Arizona Ave, Gilbert, Riggs and Ocotillo Rds	Construct bus bays	0.00	0	0	Local	\$2,213,800	\$0	\$0	\$2,213,800
Chandler	2010	CHN03-013	Arizona Ave: Pecos Rd to Riggs Rd	Install fiber optic communications line	6.00	0	0	Local	\$800,000	\$0	\$0	\$800,000
Chandler	2010	CHN10-613	Buffalo St at Colorado St	Upgrade, retrofit and integrate TMC equipment	0.00	0	0	CMAQ	\$575,000	\$425,000	\$0	\$1,000,000
Chandler	2010	CHN110-09C	Chandler Blvd at Alma School Rd	Construct intersection improvement	1.00	4	6	RARF	\$2,488,000	\$0	\$2,172,000	\$4,660,000
Chandler	2010	CHN420-10ARW	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance acquire right of way for roadway widening for repayment in 2021	2.00	4	6	Local	\$4,000,000	\$0	\$0	\$4,000,000
Chandler	2010	CHN240-11C	Queen Creek Rd: McQueen Rd to Lindsay Rd	Construct roadway widening	3.00	4	6	RARF	\$15,253,000	\$0	\$7,147,000	\$22,400,000
Chandler	2010	CHN260-09AD	Ray Rd at Dobson Rd	Advance design intersection improvement for repayment in 2011	1.00	4	6	Local	\$850,500	\$0	\$0	\$850,500
Chandler	2010	CHN270-09ARW	Ray Rd at McClintock Dr	Advance acquire right of way for intersection improvement for repayment in 2011	1.00	4	6	Local	\$940,000	\$0	\$0	\$940,000
Chandler	2010	CHN10-618	Various locations	Upgrade outdated TS1 signal equipment with TS2 signal equipment	0.00	6	6	CMAQ	\$422,700	\$422,700	\$0	\$845,400
Chandler	2011	CHN210-09D	Arizona Ave: Ocotillo Rd to Hunt Hwy	Design roadway widening	3.00	4	6	RARF	\$144,724	\$0	\$338,000	\$482,724
Chandler	2011	CHN11-704	Arizona Ave: Pecos Rd to Riggs Rd	Install fiber optic cable for interconnecting traffic signals (4 out of 5 miles)	4.00	5	5	CMAQ	\$147,450	\$344,050	\$0	\$491,500
Chandler	2011	CHN420-11AC	Gilbert Rd: Queen Creek Rd to Chandler Heights Rd	Advance construct roadway widening for repayment in 2021	2.00	4	6	Local	\$21,600,000	\$0	\$0	\$21,600,000
Chandler	2011	CHN260-09ADX	Ray Rd at Dobson Rd	Repayment of advance design for intersection improvement advance designed in 2009	1.00	4	6	RARF	\$0	\$0	\$235,000	\$235,000
Chandler	2011	CHN260-10RW	Ray Rd at Dobson Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	\$1,220,000	\$0	\$661,000	\$1,881,000
Chandler	2011	CHN270-08ADX	Ray Rd at McClintock Dr	Repayment of advance design for intersection improvement advance designed in 2009	1.00	4	6	RARF	\$0	\$0	\$401,000	\$401,000

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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Chandler	2011	CHN270-09ARWX	Ray Rd at McClintock Dr	Repayment of advance right of way acquisition for intersection improvement advance acquired in 2010	1.00	4	6	RARF	\$0	\$0	\$378,000	\$378,000
Chandler	2011	CHN270-10C	Ray Rd at McClintock Dr	Construct intersection improvement	1.00	4	6	RARF	\$5,220,000	\$0	\$2,572,000	\$7,792,000
Chandler	2011	CHN11-710	Western Canal bike path at Dobson Rd, Alma School Rd and Arizona Ave	Install three pedestrian actuated crossing signals	0.30			CMAQ	\$117,000	\$271,000	\$0	\$388,000
Fort McDowell I.C.	2007	FTM07-601	Communitywide	Pave dirt roads program (FY 2007)	15.00			CMAQ	\$775,000	\$775,000	\$0	\$1,550,000
Fountain Hills	2007	FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1.00	4	5	STP-MAG	\$269,000	\$1,076,000	\$0	\$1,345,000
Fountain Hills	2008	FTH08-601	Saguaro Blvd: Colony Dr to Desert Vista	Pave existing dirt alleys (east side)	1.10	2	2	CMAQ	\$57,090	\$133,210	\$0	\$190,300
Fountain Hills	2008	FTH400-08D	Shea Blvd: Palisades Blvd to Saguaro Blvd	Design roadway widening	0.00	0	0	RARF	\$324,429	\$0	\$757,000	\$1,081,429
Fountain Hills	2009	FTH09-602	Fountain Hills Blvd: Fayette Dr to Fountain Hills Middle School	Design and construct 8 foot wide detached sidewalks	0.80	4	4	CMAQ	\$151,800	\$354,200	\$0	\$506,000
Fountain Hills	2009	FTH400-09RW	Shea Blvd: Palisades Blvd to Saguaro Blvd	Acquire right of way for roadway widening	0.00	0	0	RARF	\$579,000	\$0	\$1,351,000	\$1,930,000
Fountain Hills	2010	FTH400-10C	Shea Blvd: Palisades Blvd to Saguaro Blvd	Construct roadway widening	2.75	4	6	RARF	\$1,412,000	\$0	\$3,298,000	\$4,710,000
Fountain Hills	2011	FTH11-701	Fountain Hills Blvd: Shea Blvd to Crystal Point Dr	Design and construct new sidewalk	2.00	2	2	CMAQ	\$1,058,000	\$300,000	\$0	\$1,358,000
Gila Bend	2007	GBD05-202RXA	Martin Ave at Pima St (SR-85)	Improve pedestrian facilities (HURF Exchange)	1.25			STP-MAG	\$169,740	(\$169,740)	\$0	\$0
Gila Bend	2007	GBD05-202RXB	Martin Ave at Pima St (SR-85)	Improve pedestrian facilities (HURF Exchange)	1.25	4	4	STP-MAG	\$18,860	(\$18,860)	\$0	\$0
Gila Bend	2007	GBD05-202R	Martin Ave at Pima St (SR-85)	Improve pedestrian facilities	1.25	4	4	STP-MAG	\$11,400	\$188,600	\$0	\$200,000
Gilbert	2007	GLB05-107R	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	1.00	4	4	CMAQ	\$33,231	\$549,769	\$0	\$583,000
Gilbert	2007	GLB07-302	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	1.00	4	4	CMAQ	\$92,000	\$500,000	\$0	\$592,000
Gilbert	2007	GLB06-201R	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	1.00	4	4	CMAQ	\$159,000	\$636,000	\$0	\$795,000
Gilbert	2007	GLB07-701	Elliot Rd: Higley Rd to Recker Rd	Add 1 lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2007	GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6	CMAQ	\$59,840	\$400,660	\$0	\$460,500
Gilbert	2007	GLB06-203B	Gilbert Town Center	Design traffic management center (phase B) and purchase further equipment	0.00	0	0	CMAQ	\$126,599	\$368,401	\$0	\$495,000
Gilbert	2007	GLB07-702	Greenfield Rd: Germann Rd to Queen Creek Rd	Add 1 lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2007	GLB07-703	Higley Rd: Queen Creek Rd to Ocotillo Rd	Add 2 lanes in each direction	1.00	2	6	Local	\$2,000,000	\$0	\$0	\$2,000,000
Gilbert	2007	GLB07-704	Higley Rd: Williams Field Rd to Pecos Rd	Add 2 lanes in each direction	1.00	2	6	Local	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2007	GLB07-705	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2007	GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Construct new four lane roadway	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2007	GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,300,000	\$0	\$0	\$1,300,000
Gilbert	2007	GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	Private	\$1,300,000	\$0	\$0	\$1,300,000
Gilbert	2007	GLB07-729	Val Vista Dr: Warner Rd to Pecos Rd	Repayment of advance design from 2004	3.00			RARF	(\$3,351,000)	\$0	\$3,351,000	\$0
Gilbert	2007	GLB07-706	Val Vista Dr: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2007	GLB140-06D	Warner Rd at Cooper Rd	Design intersection improvement	0.40	4	6	RARF	\$200,000	\$0	\$460,000	\$660,000
Gilbert	2007	GLB140-07RW	Warner Rd at Cooper Rd	Acquire right of way for intersection improvement	1.00	4	6	RARF	\$467,000	\$0	\$1,091,000	\$1,558,000

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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Gilbert	2007	GLB07-707	Williams Field Rd: Val Vista Dr to Parkcrest	Add 2 lanes in each direction	0.50	2	6	Private	\$1,000,000	\$0	\$0	\$1,000,000
Gilbert	2008	GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	Private	\$3,500,000	\$0	\$0	\$3,500,000
Gilbert	2008	GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	1.00	2	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
Gilbert	2008	GLB08-708	Elliot Rd: Recker Rd to Power Rd	Add 1 lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2008	GLB110-08D	Germann Rd: Gilbert Rd to Power Rd	Design roadway widening	6.00	2	6	RARF	\$458,500	\$0	\$1,069,000	\$1,527,500
Gilbert	2008	GLB130-07D	Guadalupe Rd at Gilbert Rd	Design intersection improvement	1.00	6	6	RARF	\$71,400	\$0	\$168,000	\$239,400
Gilbert	2008	GLB08-709	Higley Rd: Ocotillo Rd to Chandler Heights Rd	Add 2 lanes in each direction	1.00	2	6	Local	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2008	GLB08-710	Higley Rd: Pecos Rd to Queen Creek Rd	Add 2 lanes in each direction	2.00	2	6	Private	\$3,500,000	\$0	\$0	\$3,500,000
Gilbert	2008	GLB08-711	Higley Rd: Ray Rd to Williams Field Rd	Add 2 lanes in each direction	1.00	2	6	Private	\$2,500,000	\$0	\$0	\$2,500,000
Gilbert	2008	GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	\$2,500,000	\$0	\$0	\$2,500,000
Gilbert	2008	GLB08-712	Ray Rd: Higley Rd to Power Rd	Add 2 lanes in each direction	2.00	2	6	Private	\$3,000,000	\$0	\$0	\$3,000,000
Gilbert	2008	GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,300,000	\$0	\$0	\$1,300,000
Gilbert	2008	GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	0.50	2	4	Local	\$650,000	\$0	\$0	\$650,000
Gilbert	2008	GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2008	GLB08-713	Val Vista Dr: Germann Rd to Queen Creek Rd	Add 2 lanes in each direction	1.00	2	6	Private	\$2,000,000	\$0	\$0	\$2,000,000
Gilbert	2008	GLB08-730	Val Vista Dr: Warner Rd to Pecos Rd	Repayment of advance right of way acquisition completed in 2005	3.00			RARF	(\$3,351,000)	\$0	\$3,351,000	\$0
Gilbert	2008	GLB140-08C	Warner Rd at Cooper Rd	Construct intersection improvement	1.00	4	6	RARF	\$1,722,800	\$0	\$2,077,000	\$3,799,800
Gilbert	2008	GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	0.40	2	6	Private	\$800,000	\$0	\$0	\$800,000
Gilbert	2008	GLB08-714	Warner Rd: Higley Rd to Recker Rd	Add 2 lanes in each direction	1.00	2	6	Private	\$2,000,000	\$0	\$0	\$2,000,000
Gilbert	2008	GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
Gilbert	2008	GLB08-715	Williams Field Rd: Gilbert Rd to SRP Canal	Add 2 lanes in each direction	1.50	2	6	Private	\$1,000,000	\$0	\$0	\$1,000,000
Gilbert	2008	GLB08-716	Williams Field Rd: SRP Canal to Recker Rd	Add 2 lanes in each direction	3.50	2	6	Private	\$3,500,000	\$0	\$0	\$3,500,000
Gilbert	2009	GLB110-09RW	Germann Rd: Gilbert Rd to Power Rd	Acquire right of way for roadway widening (1 of 2)	6.00	2	6	RARF	\$13,650,000	\$0	\$7,350,000	\$21,000,000
Gilbert	2009	GLB09-717	Germann Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes in each direction	2.00	2	6	Local	\$400,000	\$0	\$0	\$400,000
Gilbert	2009	GLB09-718	Greenfield Rd: Germann Rd to Pecos Rd	Add 1 lane in each direction	1.00	2	4	Private	\$2,000,000	\$0	\$0	\$2,000,000
Gilbert	2009	GLB130-08RW	Guadalupe Rd at Gilbert Rd	Acquire right of way for intersection improvement	1.00	6	6	RARF	\$480,000	\$0	\$1,120,000	\$1,600,000
Gilbert	2009	GLB09-719	Lindsay Rd: Germann Rd to Queen Creek Rd	Add 1 lane in each direction	1.00	2	4	Private	\$200,000	\$0	\$0	\$200,000
Gilbert	2009	GLB09-720	Lindsay Rd: Pecos Rd to Germann Rd	Add 1 lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2009	GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	0.50	0	2	Local	\$1,000,000	\$0	\$0	\$1,000,000
Gilbert	2009	GLB09-721	Queen Creek Rd: Lindsay Rd to Val Vista Drive	Add 1 lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2009	GLB09-722	Recker Rd: Williams Field to Pecos Rds	Add 1 lane in each direction	1.00	2	4	Private	\$2,000,000	\$0	\$0	\$2,000,000
Gilbert	2009	GLB09-723	Riggs Rd: Greenfield Rd to Higley Rd	Add 2 lanes in each direction	1.00	2	6	Private	\$2,000,000	\$0	\$0	\$2,000,000
Gilbert	2009	GLB09-724	Val Vista Dr: Ocotillo Rd to Queen Creek Rd	Add 2 lanes in each direction	1.00	2	6	Private	\$2,000,000	\$0	\$0	\$2,000,000

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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Gilbert	2009	GLB09-601C	Western-Powerline Trail: Cooper Rd to Gilbert Rd (phase III)	Construct multi-use path and pedestrian amenities	1.00	6	6	CMAQ	\$320,595	\$614,405	\$0	\$935,000
Gilbert	2010	GLB110-10RW	Germann Rd: Gilbert Rd to Power Rd	Acquire right of way for roadway widening (2 of 2)	6.00	2	6	RARF	\$3,150,000	\$0	\$7,350,000	\$10,500,000
Gilbert	2010	GLB110-10C	Germann Rd: Gilbert Rd to Power Rd	Construct roadway widening	6.00	2	6	RARF	\$19,061,500	\$0	\$3,907,000	\$22,968,500
Gilbert	2010	GLB130-09C	Guadalupe Rd at Gilbert Rd	Construct intersection improvement	1.00	6	6	RARF	\$782,900	\$0	\$1,865,000	\$2,647,900
Gilbert	2010	GLB130-10PS	Guadalupe Rd at Gilbert Rd	Project savings	1.00	6	6	RARF	\$0	\$0	\$199,000	\$199,000
Gilbert	2010	GLB10-725	Recker Rd: Elliot Rd to Warner Rd	Add 1 lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000
Gilbert	2010	GLB10-726	Recker Rd: Ray Rd to Warner Rd	Add 1 lane in each direction	1.00	2	4	Private	\$2,000,000	\$0	\$0	\$2,000,000
Gilbert	2010	GLB10-727	Recker Rd: Williams Field Rd to Ray Rd	Add 1 lane in each direction	1.00	2	4	Private	\$150,000	\$0	\$0	\$150,000
Gilbert	2010	GLB10-602C	Western-Powerline Trail: Gilbert Rd to Lindsay Rd (phase II)	Construct multi-use path and pedestrian amenities	1.00	6	6	CMAQ	\$320,595	\$614,405	\$0	\$935,000
Gilbert	2010	GLB10-728	Williams Field Rd: Recker Rd to Power Rd	Add 1 lane in each direction	1.00	2	4	Private	\$150,000	\$0	\$0	\$150,000
Gilbert	2011	GLB100-08D	Elliot Rd at Cooper Dr	Design intersection improvement	1.00	4	6	RARF	\$90,200	\$0	\$209,000	\$299,200
Gilbert	2011	GLB120-08D	Guadalupe Rd at Cooper Rd	Design intersection improvement	1.00	4	6	RARF	\$99,600	\$0	\$234,000	\$333,600
Gilbert	2011	GLB400-11D	Power Rd: Galveston Rd to Pecos Rd	Advance design roadway widening for repayment in 2021	1.50	2	6	Local	\$1,312,000	\$0	\$0	\$1,312,000
Gilbert	2011	GLB210-11D	Queen Creek Rd: Lindsay Rd to Power Rd	Design roadway widening	5.00	2	4	RARF	\$480,000	\$0	\$1,120,000	\$1,600,000
Gilbert	2011	GLB11-731	Town of Gilbert Heritage District	Design and construct sidewalks, landscaping and other pedestrian improvements	1.00	4	4	CMAQ	\$180,000	\$420,000	\$0	\$600,000
Glendale	2007	GLN04-316	43rd Ave at Peoria Ave	Design and construct gateway facility	0.20	0	0	STP-TEA	\$283,500	\$336,826	\$0	\$620,326
Glendale	2007	GLN07-777	51st Ave at Camelback Rd	Improve intersection by adding turn lanes, raised median and bus stops	0.25	6	6	STP-HES	\$100,000	\$500,000	\$0	\$600,000
Glendale	2007	GLN05-501	51st Ave at Northern Ave	Improve intersection by adding turn lanes, raised median and bus stops	0.25	6	6	STP-HES	\$100,000	\$500,000	\$0	\$600,000
Glendale	2007	GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	1.50	2	2	CMAQ	\$316,300	\$316,300	\$0	\$632,600
Glendale	2007	GLN06-307	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk and landscaping	1.00	4	6	Local	\$1,028,500	\$0	\$0	\$1,028,500
Glendale	2007	GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	0.05	0	0	CMAQ	\$75,000	\$75,000	\$0	\$150,000
Glendale	2007	GLN05-401	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	1.00	4	4	STP-HES	\$32,000	\$528,000	\$0	\$560,000
Glendale	2007	GLN07-314	US-60 (Grand Ave): I-17 to Agua Fria Fwy	Major Investment Study, Phase II	13.00	6	6	STP-MAG	\$0	\$480,000	\$0	\$480,000
Glendale	2007	GLN06-202	Various locations	Install fiber-optic cable & conduit to support computerized signal system	4.25	4	4	CMAQ	\$223,500	\$894,000	\$0	\$1,117,500
Glendale	2008	GLN08-602	59th Ave: Bell Rd to Union Hills Dr	Widen roadway to provide additional lanes	1.00	4	5	Local	\$1,000,000	\$0	\$0	\$1,000,000
Glendale	2008	GLN08-603	59th Ave: Olive Ave to Brown St	Widen roadway to add medians and stripe for 5 lanes	0.50	4	5	Local	\$1,000,000	\$0	\$0	\$1,000,000
Glendale	2008	GLN08-604	63rd Ave at Loop 101 (Agua Fria Fwy)	Design and construct multi-use overpass over Loop 101 (Agua Fria Fwy)	0.03	6	6	CMAQ	\$1,657,383	\$1,657,383	\$0	\$3,314,766
Glendale	2008	GLN03-105	67th Ave: Peoria to ACDC	Improve street and construct storm drain	2.50	4	4	Local	\$2,430,000	\$0	\$0	\$2,430,000
Glendale	2008	GLN06-201	Bell Rd at Skunk Creek (between 67th Ave and 75th Ave)	Widen existing bridge to provide pedestrian and bicycle access across bridge	0.10	6	6	CMAQ	\$440,000	\$424,350	\$0	\$864,350
Glendale	2008	GLN07-601	Bethany Home Rd: 91st to 83rd Aves	Construct new 4 lane roadway	2.00	0	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Glendale	2008	GLN08-605	Glendale Ave: Loop 101 to Luke AFB	Pave access points	0.00	0	0	CMAQ	\$27,000	\$63,000	\$0	\$90,000
Glendale	2008	GLN08-611	Old Roma Alley	Design and construct pedestrian enhancements and landscape	0.05	0	0	STP-TEA	\$256,982	\$500,000	\$0	\$756,982
Glendale	2009	GLN08-606ADX	Glendale Sports Facilities	Repayment of advance design of fiber optic cable and video detection cameras	4.00			CMAQ	(\$120,000)	\$120,000	\$0	\$0
Glendale	2009	GLN08-606C	Glendale Sports Facilities	Installation of fiber optic cable and video detection cameras	4.00	6	6	CMAQ	\$409,140	\$319,200	\$0	\$728,340
Glendale	2009	GLN09-609	Skunk Creek at Union Hills Drive	Design and construct multi-use underpass under Union Hills Dr	0.10	4	4	CMAQ	\$147,228	\$147,228	\$0	\$294,456



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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Glendale	2010	GLN04-107	Camelback Rd: 67th Ave to 83rd Ave	Widen roadway with curb, gutter and sidewalk	4.00	4	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Glendale	2010	GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Widen roadway with curb, gutter, sidewalk and landscaping (See Also GLN04-107)	2.00	4	4	Private	\$600,000	\$0	\$0	\$600,000
Glendale	2010	GLN09-610	Downtown alley north of Glendale Ave between 57th Ave and 57th Dr	Transform existing service alleyway into a safe environment for pedestrian circulation and limited vehicular traffic	0.04	4	4	CMAQ	\$103,166	\$240,721	\$0	\$343,887
Glendale	2010	GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2.25	4	6	Private	\$4,000,000	\$0	\$0	\$4,000,000
Glendale	2011	GLN11-702	New River (East Bank): Northern Ave to Bethany Home Rd	Construct multi-use path and underpasses, with landscaping, lighting, parking and pedestrian facilities	2.20	4	4	CMAQ	\$1,619,000	\$1,000,000	\$0	\$2,619,000
Glendale	2011	GLN11-703	Various Glendale Sports Facilities	Purchase and Install Dynamic Message Signs	0.00	6	6	CMAQ	\$794,311	\$156,018	\$0	\$950,329
Goodyear	2007	GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	Private	\$1,150,000	\$0	\$0	\$1,150,000
Goodyear	2007	GDY07-701	Bullard Ave: McDowell Rd to Cambridge Ave	Reconstruct roadway from 2 to 6 lanes with curb, gutter, bike lane and landscaping	0.50	2	6	Private	\$1,000,000	\$0	\$0	\$1,000,000
Goodyear	2007	GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1.00	2	2	CMAQ	\$292,000	\$438,000	\$0	\$730,000
Goodyear	2007	GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.00	2	2	CMAQ	\$170,400	\$255,600	\$0	\$426,000
Goodyear	2007	GDY07-702	Cotton Ln: Van Buren St to McDowell Rd	Widen roadway from 2 lanes to 4 lanes with curb, gutter, and landscaping	1.00	2	4	Private	\$2,400,000	\$0	\$0	\$2,400,000
Goodyear	2007	GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct new 2 lane roadway, curb, gutter, sidewalk and landscape	1.50	0	2	Private	\$400,000	\$0	\$0	\$400,000
Goodyear	2007	GDY07-703	Estrella Pkwy: Westar Rd to Pecos Rd	Construct roadway with curb, gutter, landscaping and street lighting	3.00	0	0	Private	\$7,200,000	\$0	\$0	\$7,200,000
Goodyear	2007	GDY07-303	Goodyear TOC	Purchase and install equipment for Traffic Operations Center	0.00	0	0	CMAQ	\$160,000	\$640,000	\$0	\$800,000
Goodyear	2007	GDY07-704	Litchfield Rd at Van Buren St	Improve intersection including busbay, right turn lanes and widening of southbound curb lane	0.00	5	6	Local	\$1,500,000	\$0	\$0	\$1,500,000
Goodyear	2007	GDY07-705	Litchfield Rd at Yuma Rd	Improve intersection including right-turn lanes, dual left-turn lanes and bus bay	0.00	0	0	Local	\$1,750,000	\$0	\$0	\$1,750,000
Goodyear	2007	GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	5.50	0	0	CMAQ	\$125,000	\$500,000	\$0	\$625,000
Goodyear	2007	GDY07-706	McDowell Rd: Bullard Ave to PebbleCreek Pkwy	Construct new 6 lane roadway, curb, gutter, sidewalk, landscaping, streetlights, storm drain and utilities	1.00	2	6	Private	\$12,000,000	\$0	\$0	\$12,000,000
Goodyear	2007	GDY07-707	PebbleCreek Pkwy: McDowell Rd to Virginia Ave	Reconstruct roadway from 2 to 4 lanes with curb, gutter, landscaping and street lighting	0.75	2	4	Private	\$4,500,000	\$0	\$0	\$4,500,000
Goodyear	2007	GDY07-708	Van Buren St: Litchfield Rd to Estrella Pkwy	Reconstruct 2 lane road to 5 lanes with landscaped median, storm drainage, street lighting and bridge at Bullard Wash	2.00	2	5	Local	\$16,000,000	\$0	\$0	\$16,000,000
Goodyear	2007	GDY07-304C	Yuma Rd at Bullard Wash	Construct bridge and approaches	0.10	2	2	STP-MAG	\$214,000	\$746,000	\$0	\$960,000
Goodyear	2008	GDY04-406	Bullard Rd: Riggs Rd to Hunt Rd	Pave dirt road	1.50	2	2	Private	\$450,000	\$0	\$0	\$450,000
Goodyear	2008	GDY08-709	Cotton Ln: MC-85 to Estrella Pkwy	Reconstruct road from 2 to 4 lanes with Bridge at Gila River	2.50	2	4	Local	\$63,000,000	\$0	\$0	\$63,000,000
Goodyear	2008	GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb, gutter, sidewalk & landscape	0.50	2	4	Private	\$500,000	\$0	\$0	\$500,000
Goodyear	2008	GDY04-403	McDowell Rd and PebbleCreek Pkwy	Install new traffic signals	0.10	4	4	Local	\$340,000	\$0	\$0	\$340,000
Goodyear	2008	GDY08-710	Yuma Rd: Litchfield Rd to Estrella Pkwy	Reconstruct road from 2 lanes to 6 lanes with curb, gutter, landscaped median, and bridge at Bullard Wash	2.00	2	6	Local	\$12,000,000	\$0	\$0	\$12,000,000
Goodyear	2010	GDY10-711	Elliot Rd: 185th Ave to Rainbow Valley Rd	Reconstruct road from 2 to 4 lanes	1.00	2	4	Local	\$3,750,000	\$0	\$0	\$3,750,000
Goodyear	2010	GDY10-712	Estrella Pkwy: MC-85 to Vineyard Ave	Reconstruct road from 2 lanes to 4 lanes with bridge widening at Gila River	1.50	2	4	Local	\$34,000,000	\$0	\$0	\$34,000,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Goodyear	2011	GDY11-713	Citywide	Implement traffic signal system, including installation of ITS backbone and communications equipment	0.00			CMAQ	\$1,000,000	\$700,000	\$0	\$1,700,000
Goodyear	2011	GDY11-714	Estrella Pkwy: Gila River Bridge to Yuma Rd	Design and construct on-road bike lane	2.28	4	4	CMAQ	\$33,855	\$78,994	\$0	\$112,849
Guadalupe	2007	GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	0.10	2	2	STP-MAG	\$3,000	\$47,000	\$0	\$50,000
Guadalupe	2007	GDL04-301	Calle Guadalupe: I-10 to Tempe City Limits	Design and construct roadway enhancements to complete the Sun Circle Trail	0.50	4	4	STP-TEA	\$60,000	\$500,000	\$0	\$560,000
Guadalupe	2007	GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	0.60	2	2	CMAQ	\$340,000	\$500,000	\$0	\$840,000
Litchfield Park	2007	LPK05-101C	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	0.20	4	4	CMAQ	\$53,850	\$886,420	\$0	\$940,270
MAG	2007	MAG07-302	Regionwide	Capitol rideshare program	0.00			CMAQ	\$0	\$135,000	\$0	\$135,000
MAG	2007	MAG07-303	Regionwide	Education and promotion to reduce ozone pollution	0.00			CMAQ	\$0	\$300,000	\$0	\$300,000
MAG	2007	MAG07-305	Regionwide	Pave dirt roads program (FY 2007)	0.00			CMAQ	\$1,350,000	\$1,350,000	\$0	\$2,700,000
MAG	2007	MAG07-307	Regionwide	Purchase PM-10 certified street sweepers (FY 2007)	0.00			CMAQ	\$87,040	\$1,440,000	\$0	\$1,527,040
MAG	2007	MAG07-309	Regionwide	Regional rideshare program (FY 2007)	0.00			CMAQ	\$0	\$660,000	\$0	\$660,000
MAG	2007	MAG07-311	Regionwide	Travel reduction program (FY 2007)	0.00			CMAQ	\$0	\$910,000	\$0	\$910,000
MAG	2007	MAG07-308	Regionwide	Regional bicycle map	0.00			CMAQ	\$1,710	\$30,000	\$0	\$31,710
MAG	2007	MAG07-304	Regionwide	MAG elderly mobility pilot program	0.00			STP-MAG	\$200,000	\$400,000	\$0	\$600,000
MAG	2007	MAG07-310	Regionwide	Transportation planning and air quality studies and support (FY 2007)	0.00			STP-MAG	\$190,000	\$3,000,000	\$0	\$3,190,000
MAG	2008	MAG08-601	Regionwide	Capitol rideshare program (FY 2008)	0.00			CMAQ	\$0	\$135,000	\$0	\$135,000
MAG	2008	MAG08-604	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2008)	0.00			CMAQ	\$20,000	\$300,000	\$0	\$320,000
MAG	2008	MAG08-605	Regionwide	Pave dirt roads program (FY 2008)	0.00			CMAQ	\$857,000	\$2,000,000	\$0	\$2,857,000
MAG	2008	MAG08-606	Regionwide	Purchase PM-10 certified street sweepers (FY 2008)	0.00			CMAQ	\$67,000	\$1,110,000	\$0	\$1,177,000
MAG	2008	MAG08-607	Regionwide	Regional rideshare program (FY 2008)	0.00			CMAQ	\$0	\$660,000	\$0	\$660,000
MAG	2008	MAG08-609	Regionwide	Travel reduction program (FY 2008)	0.00			CMAQ	\$0	\$910,000	\$0	\$910,000
MAG	2008	MAG08-602	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2008)	0.00			CMAQ	\$57,143	\$100,000	\$0	\$157,143
MAG	2008	MAG08-603	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2010)	0.00			CMAQ	\$58,556	\$74,000	\$0	\$132,556
MAG	2008	MAG08-608	Regionwide	Transportation planning and air quality studies and support (FY 2008)	0.00			STP-MAG	\$200,000	\$3,300,000	\$0	\$3,500,000
MAG	2009	MAG08-610	Regionwide	Capitol rideshare program (FY 2009)	0.00			CMAQ	\$0	\$135,000	\$0	\$135,000
MAG	2009	MAG09-612	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2009)	0.00			CMAQ	\$20,000	\$300,000	\$0	\$320,000
MAG	2009	MAG09-613	Regionwide	Pave dirt roads program (FY 2009)	0.00			CMAQ	\$1,500,000	\$3,500,000	\$0	\$5,000,000
MAG	2009	MAG09-614	Regionwide	Purchase PM-10 certified street sweepers (FY 2009)	0.00			CMAQ	\$73,139	\$1,210,000	\$0	\$1,283,139
MAG	2009	MAG09-615	Regionwide	Regional rideshare program (FY 2009)	0.00			CMAQ	\$0	\$660,000	\$0	\$660,000
MAG	2009	MAG09-617	Regionwide	Travel reduction program (FY 2009)	0.00			CMAQ	\$0	\$910,000	\$0	\$910,000
MAG	2009	MAG09-611B	Regionwide	MAG/Valley Metro bicycle safety education program (FY 2009)	0.00			CMAQ	\$64,571	\$24,000	\$0	\$88,571
MAG	2009	MAG09-616	Regionwide	Transportation planning and air quality studies and support (FY 2009)	0.00			STP-MAG	\$220,000	\$3,600,000	\$0	\$3,820,000
MAG	2010	MAG10-618	Regionwide	Capitol rideshare program (FY 2010)	0.00			CMAQ	\$0	\$135,000	\$0	\$135,000
MAG	2010	MAG10-619	Regionwide	MAG/Valley Metro telework outreach and ozone education program (FY 2010)	0.00			CMAQ	\$20,000	\$300,000	\$0	\$320,000
MAG	2010	MAG10-620	Regionwide	Pave dirt roads program (FY 2010)	0.00			CMAQ	\$1,500,000	\$3,500,000	\$0	\$5,000,000
MAG	2010	MAG10-621	Regionwide	Purchase PM-10 certified street sweepers (FY 2010)	0.00			CMAQ	\$79,183	\$1,310,000	\$0	\$1,389,183
MAG	2010	MAG10-622	Regionwide	Regional rideshare program (FY 2010)	0.00			CMAQ	\$0	\$660,000	\$0	\$660,000
MAG	2010	MAG10-624	Regionwide	Travel reduction program (FY 2010)	0.00			CMAQ	\$0	\$910,000	\$0	\$910,000
MAG	2010	MAG10-623	Regionwide	Transportation planning and air quality studies and support (FY 2010)	0.00			STP-MAG	\$240,000	\$3,900,000	\$0	\$4,140,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
MAG	2011	MAG111-702	Regionwide	Capitol rideshare program	0.00			CMAQ	\$0	\$135,000	\$0	\$135,000
MAG	2011	MAG111-703	Regionwide	MAG/Valley Metro telework outreach and ozone education program	0.00			CMAQ	\$0	\$330,000	\$0	\$330,000
MAG	2011	MAG111-704	Regionwide	Pave dirt roads program	0.00			CMAQ	\$221,131	\$3,658,362	\$0	\$3,879,493
MAG	2011	MAG111-705	Regionwide	Purchase PM-10 certified street sweepers	0.00			CMAQ	\$54,401	\$900,000	\$0	\$954,401
MAG	2011	MAG111-706	Regionwide	Regional rideshare program	0.00			CMAQ	\$0	\$721,000	\$0	\$721,000
MAG	2011	MAG111-707	Regionwide	Travel reduction program	0.00			CMAQ	\$0	\$910,000	\$0	\$910,000
MAG	2011	MAG111-701	Regionwide	Bicycle safety education program	0.00			CMAQ	\$8,500	\$20,000	\$0	\$28,500
MAG	2011	MAG111-708	Regionwide	Transportation planning and air quality studies and support (FY 2011)	0.00			STP-MAG	\$260,000	\$4,200,000	\$0	\$4,460,000
MAG/Multi-Agency	2007	MMA120-08RW1	Northern Pkwy: Dysart Rd to SR-303	Acquire right-of-way for roadway widening	4.50	3	6	STP-MAG	\$6,669,428	\$15,047,000	\$0	\$21,716,428
MAG/Multi-Agency	2007	MMA120-06D	Northern Pkwy: US-60 (Grand Ave) to SR-303	Pre-design and design of roadway widening	12.00	3	6	STP-MAG	\$1,436,143	\$3,351,000	\$0	\$4,787,143
MAG/Multi-Agency	2008	MMA120-09C1	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	4.50	2	6	STP-MAG	\$5,100,000	\$11,653,000	\$617,000	\$17,370,000
MAG/Multi-Agency	2009	MMA120-09C2	Northern Pkwy: Dysart Rd to SR-303	Construct roadway	4.50	2	6	STP-MAG	\$2,500,000	\$5,815,000	\$0	\$8,315,000
MAG/Multi-Agency	2009	MMA120-09RW2	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	3	6	STP-MAG	\$3,000,000	\$5,815,000	\$618,000	\$9,433,000
MAG/Multi-Agency	2010	MMA120-09RW3	Northern Pkwy: US-60 (Grand Ave) to Dysart Rd	Protect right of way and construct interim median	8.00	3	6	STP-MAG	\$4,860,857	\$11,138,000	\$0	\$15,998,857
Maricopa County	2007	MMA07-702	152nd St: Rio Verde Dr to Dixelela Dr	Pave dirt road	1.00	2	2	Private	\$200,000	\$0	\$0	\$200,000
Maricopa County	2007	MMA07-701	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	\$300,000	\$0	\$0	\$300,000
Maricopa County	2007	MMA07-703	Bush Hwy: Usery Pass Rd to Stewart Mtn Dam Rd	Widen, pave shoulders for bike lanes and safety	4.60	2	2	Local	\$1,240,000	\$0	\$0	\$1,240,000
Maricopa County	2007	MMA07-704	Chandler Heights Rd at Sonoqui Wash	Construct 5 lane bridge	0.50	2	4	Local	\$2,611,000	\$0	\$0	\$2,611,000
Maricopa County	2007	MMA07-705	Citrus Rd: Olive Ave to 0.75 miles south	Add 1 southbound through lane	0.75	2	3	Private	\$960,000	\$0	\$0	\$960,000
Maricopa County	2007	MMA07-706	Citrus Rd: Olive Ave to Cheryl Dr	Add 2 through lanes	0.75	2	4	Private	\$1,920,000	\$0	\$0	\$1,920,000
Maricopa County	2007	MMA07-707	Cotton Ln: Elliot Rd to MC-85	Construct new road and bridge over the Gila River	3.50	0	4	Local	\$38,070,000	\$0	\$0	\$38,070,000
Maricopa County	2007	MMA07-708	Dysart Rd: Happy Valley Rd to Beardsley Canal	Construct new 2 lane roadway	0.70	0	2	Private	\$1,680,000	\$0	\$0	\$1,680,000
Maricopa County	2007	MMA300-07AD	El Mirage Rd: Bell Rd to Jomax Rd	Advance design of roadway widening for repayment in phase 3	6.00	0	6	RARF	\$1,273,000	\$0	\$0	\$1,273,000
Maricopa County	2007	MMA07-709	Ellsworth Rd: Ray Rd to Elliot Rd AND Elliot Rd: L202 to Ellsworth Rd	Widen roadway from 2 lanes to 6	2.50	2	6	Local	\$11,500,000	\$0	\$0	\$11,500,000
Maricopa County	2007	MMA07-710	Gavilan Peak Pkwy: Joy Ranch Rd to Daisy Mtn Dr	Construct new road by developer	2.40	0	2	Private	\$5,760,000	\$0	\$0	\$5,760,000
Maricopa County	2007	MMA07-711	Happy Valley Rd: El Granada to Vistancia Blvd	Construct new road	1.90	0	4	Private	\$9,120,000	\$0	\$0	\$9,120,000
Maricopa County	2007	MMA07-712	Indian School Rd: Litchfield Rd to Dysart Rd	Widen roadway from 2 to 4 lanes	1.40	2	4	Local	\$4,865,000	\$0	\$0	\$4,865,000
Maricopa County	2007	MMA07-713	Jomax Rd: El Granada Blvd to Dysart Rd	Pave dirt road	0.50	2	2	Private	\$100,000	\$0	\$0	\$100,000
Maricopa County	2007	MMA07-303	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0.00	0	0	Local	\$500,000	\$0	\$0	\$500,000
Maricopa County	2007	MMA06-604	MC-85: Turner Rd to SR-85	Construct new 2 lane roadway (interim)	1.00	0	2	Local	\$1,972,000	\$0	\$0	\$1,972,000
Maricopa County	2007	MMA07-714	Olive Ave: 183rd Ave to Citrus Rd	Add 2 through lanes	0.50	2	4	Private	\$1,200,000	\$0	\$0	\$1,200,000
Maricopa County	2007	MMA05-214	PM-10 roads various locations	Pave dirt roads (FY 2005)	4.44	2	2	CMAQ	\$1,000,000	\$1,000,000	\$0	\$2,000,000
Maricopa County	2007	MMA06-208R	PM-10 roads various locations	Pave dirt roads (FY 2006)	13.31	2	2	CMAQ	\$1,000,000	\$1,000,000	\$0	\$2,000,000
Maricopa County	2007	MMA210-07AC	Power Rd: Baseline Rd to East Maricopa Floodway	Partial advance construct roadway widening for repayment in 2008	1.00	4	6	RARF	\$4,100,000	\$0	\$2,400,000	\$6,500,000
Maricopa County	2007	MMA210-07D	Power Rd: Baseline Rd to East Maricopa Floodway	Design of roadway widening	1.00	4	6	RARF	\$490,429	\$0	\$701,000	\$1,191,429
Maricopa County	2007	MMA210-07RW	Power Rd: Baseline Rd to East Maricopa Floodway	Acquire right of way for roadway widening	1.00	4	6	RARF	\$1,225,714	\$0	\$1,750,000	\$2,975,714

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Maricopa County	2007	MMA06-207	Regionwide	Construct Aztech smart corridors, Phase 3 (design-build)	43.10	5	5	CMAQ	\$600,000	\$1,350,000	\$0	\$1,950,000
Maricopa County	2007	MMA07-715	Riggs Rd: Ellsworth Rd to 1/2 Mi West	Add 2 through lanes	0.50	2	4	Private	\$1,200,000	\$0	\$0	\$1,200,000
Maricopa County	2007	MMA100-07P	Three Salt River bridges at Dobson, McKellips and Gilbert Rds and McKellips Rd: Loop 101 (Pima Fwy) to Alma School Rd	Advance pre-design for four projects	0.00			Local	\$2,000,000	\$0	\$0	\$2,000,000
Maricopa County	2008	MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave dirt road	0.50	2	2	Local	\$850,000	\$0	\$0	\$850,000
Maricopa County	2008	MMA08-716	Gavilan Peak Pkwy: Cloud Rd to Joy Ranch Rd	Construct new 2 lane roadway	1.00	0	2	Local	\$1,000,000	\$0	\$0	\$1,000,000
Maricopa County	2008	MMA08-606	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0.00	0	0	Local	\$500,000	\$0	\$0	\$500,000
Maricopa County	2008	MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 lanes to 4	2.00	2	4	Local	\$5,834,000	\$0	\$0	\$5,834,000
Maricopa County	2008	MMA210-07ACX	Power Rd: Baseline Rd to East Maricopa Floodway	Repayment (partial) of roadway widening advance constructed in 2007	1.00	4	6	RARF	(\$2,150,000)	\$0	\$2,150,000	\$0
Maricopa County	2008	MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 lanes to 4	1.00	2	4	Local	\$5,410,000	\$0	\$0	\$5,410,000
Maricopa County	2009	MMA09-607	Bell Rd: Loop 303 to Loop 101 (Agua Fria Fwy)	Construct ITS Improvements	10.50	4	4	CMAQ	\$500,000	\$1,000,000	\$0	\$1,500,000
Maricopa County	2009	MMA09-725	Bush Hwy: Userly Path Rd to Stewart Mountain Dam Rd	Design and construct bicycle lane	4.60			STP-TEA	\$620,817	\$500,000	\$0	\$1,120,817
Maricopa County	2009	MMA09-609	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0.00	0	0	Local	\$500,000	\$0	\$0	\$500,000
Maricopa County	2009	MMA09-608	MC-85: 107th Ave to 91st Ave	Widen roadway from 2 lanes to 4, plus a raised median	2.00	2	4	Local	\$14,519,000	\$0	\$0	\$14,519,000
Maricopa County	2009	MMA08-605	MC-85: 91st Ave to 75th Ave	Widen roadway from 2 lanes to 4, plus a raised median	2.00	2	4	Local	\$15,280,000	\$0	\$0	\$15,280,000
Maricopa County	2009	MMA09-717	Riggs Rd: Gilbert Rd to Val Vista Dr	Widen roadway from 2 to 6 lanes	2.00	2	6	Local	\$3,140,000	\$0	\$0	\$3,140,000
Maricopa County	2009	MMA09-610	Rio Verde Dr: Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	5.80	2	2	CMAQ	\$932,500	\$507,500	\$0	\$1,440,000
Maricopa County	2010	MMA10-612	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	0.00	0	0	Local	\$500,000	\$0	\$0	\$500,000
Maricopa County	2010	MMA10-611	MCDOT Traffic Management Center	Design and construct TMC upgrade	5.00	0	0	CMAQ	\$315,000	\$735,000	\$0	\$1,050,000
Maricopa County	2011	MMA11-722	5 Different Locations	Upgrade traffic signals, including CCTV facilities	3.50	6	6	CMAQ	\$150,000	\$100,000	\$0	\$250,000
Maricopa County	2011	MMA11-723	Bell Rd: Loop 303 (Estrella Pkwy) to 75th Ave	Construct Dynamic Message Signs and fibre optic conduit and cable	11.50	6	6	CMAQ	\$234,000	\$382,200	\$0	\$616,200
Maricopa County	2011	MMA11-718	Bell Rd: Loop 303 to 75th Ave	Construct DMS infrastructure	11.50	0	0	Local	\$780,000	\$0	\$0	\$780,000
Maricopa County	2011	MMA11-719	Deer Valley Rd: El Mirage Rd to Lake Pleasant Rd	Construct new bridge and road across the Agua Fria River	1.80	0	4	Local	\$27,000,000	\$0	\$0	\$27,000,000
Maricopa County	2011	MMA11-724	Forrest Rd: McDowell Mtn Rd to Rio Verde Dr	Add paved dirt shoulder and bike lane on both sides	2.23	2	2	CMAQ	\$464,751	\$400,000	\$0	\$864,751
Maricopa County	2011	MMA11-720A	McDowell Rd at 92nd St, at Longmore and at Alma School Rd	Signalization, modernization & CCTV installation	0.00	0	0	Local	\$300,000	\$0	\$0	\$300,000
Maricopa County	2011	MMA11-720B	McKellips Rd at 92nd St and at Alma School	Signalization, modernization & CCTV installation	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Mesa	2007	MES100-06D	Broadway Rd: Dobson Rd to Country Club Dr	Design roadway widening	2.00	4	6	RARF	\$117,873	\$0	\$275,000	\$392,873
Mesa	2007	MES07-311	Citywide	Implement clean fuel and diesel engine emissions control system retrofit pilot project	0.00	0	0	CMAQ	\$19,951	\$330,049	\$0	\$350,000
Mesa	2007	MES300-07AD	Country Club Dr at University Dr	Advance design intersection improvement for repayment in 2017	0.00	4	6	RARF	\$85,058	\$0	\$0	\$85,058
Mesa	2007	MES04-125C	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50	0	0	CMAQ	\$581,190	\$788,810	\$0	\$1,370,000
Mesa	2007	MES110-07D	Dobson Rd at Guadalupe Rd	Design intersection improvement	0.00	4	5	RARF	\$28,914	\$0	\$68,000	\$96,914

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Mesa	2007	MES450-07AC	Gilbert Rd at University Dr	Advance construct intersection improvement for repayment in 2021	0.00	4	6	Local	\$4,337,108	\$0	\$0	\$4,337,108
Mesa	2007	MES120-07RW	Greenfield Rd: Baseline Rd to Southern Ave	Acquire right of way for roadway widening	0.00	0	0	RARF	\$425,089	\$0	\$992,000	\$1,417,089
Mesa	2007	MES125-07P	Greenfield Rd: Southern Ave to University Dr	Pre-design roadway widening	0.00	0	0	RARF	\$143,374	\$0	\$333,000	\$476,374
Mesa	2007	MES07-313D	Main St: Mesa Dr to Mill Ave	Design non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	6	6	CMAQ	\$36,000	\$144,000	\$0	\$180,000
Mesa	2007	MES07-313C	Main St: Mesa Dr to Mill Ave	Construct non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	6	6	CMAQ	\$209,000	\$836,000	\$0	\$1,045,000
Mesa	2007	MES130-06D	McKellips Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	0.00	0	0	RARF	\$126,662	\$0	\$295,000	\$421,662
Mesa	2007	MES130-07RW	McKellips Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	0.00	0	0	RARF	\$478,860	\$0	\$1,117,000	\$1,595,860
Mesa	2007	MES130-07P	McKellips Rd: Val Vista Dr to Higley Rd	Pre-design roadway widening	0.00	0	0	RARF	\$141,260	\$0	\$328,000	\$469,260
Mesa	2007	MES150-07P	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Pre-design roadway widening	2.00	4	6	RARF	\$74,471	\$0	\$174,000	\$248,471
Mesa	2007	MES06-203C	Pepper Pl: Lewis St to Robson St	Construct multi-use path	0.50	2	2	CMAQ	\$18,494	\$305,961	\$0	\$324,455
Mesa	2007	MES240-06AD	Power Rd: East Maricopa Floodway to Galveston Rd	Design roadway widening	0.00	0	0	RARF	\$250,000	\$0	\$583,000	\$833,000
Mesa	2007	MES240-07ARW	Power Rd: East Maricopa Floodway to Galveston Rd	Acquire right of way for roadway widening	0.00	0	0	RARF	\$770,000	\$0	\$1,795,000	\$2,565,000
Mesa	2007	MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	CMAQ	\$232,200	\$541,800	\$0	\$774,000
Mesa	2007	MES07-315	Southern Ave at Country Club Dr	Add 1 right turn lane and three bus pullouts	0.45	6	6	CMAQ	\$3,437,000	\$910,000	\$0	\$4,347,000
Mesa	2007	MES180-07D	Southern Ave: Country Club Dr to Stapley Dr	Design roadway widening	0.00	0	0	RARF	\$356,571	\$0	\$832,000	\$1,188,571
Mesa	2007	MES190-07D	Thomas Rd: Gilbert Rd to Val Vista Dr	Design roadway widening	2.00	0	4	RARF	\$143,281	\$0	\$335,000	\$478,281
Mesa	2008	MES100-07RW	Broadway Rd: Dobson Rd to Country Club Dr	Acquire right of way for roadway widening	2.00	4	6	RARF	\$1,131,975	\$0	\$2,641,000	\$3,772,975
Mesa	2008	MES300-08ARW	Country Club Dr at University Dr	Advance acquire right of way for intersection improvement for repayment in 2017	0.00	4	6	RARF	\$1,334,449	\$0	\$0	\$1,334,449
Mesa	2008	MES110-08RW	Dobson Rd at Guadalupe Rd	Acquire right of way for intersection improvement	0.00	4	5	RARF	\$198,964	\$0	\$465,000	\$663,964
Mesa	2008	MES120-08C	Greenfield Rd: Baseline Rd to Southern Ave	Construct roadway widening	1.00	4	6	RARF	\$1,561,550	\$0	\$3,645,000	\$5,206,550
Mesa	2008	MES125-08D	Greenfield Rd: Southern Ave to University Dr	Design roadway widening	0.00	0	0	RARF	\$143,374	\$0	\$333,000	\$476,374
Mesa	2008	MES08-602ADX	Lewis St: First St to Main Library	Repayment of advance design of pedestrian improvements completed in FY 2006	0.09	4	4	CMAQ	(\$17,500)	\$17,500	\$0	\$0
Mesa	2008	MES08-602C	Lewis St: First St to Main Library	Construct pedestrian improvements	0.09	0	0	CMAQ	\$101,217	\$236,173	\$0	\$337,390
Mesa	2008	MES08-603	Longmore: Broadway Rd to Main St (EVIT)	Design and construct bicycle path to connect Broadway Rd with Main St and the Light Rail Station	0.50	4	4	CMAQ	\$583,013	\$1,082,739	\$0	\$1,665,752
Mesa	2008	MES08-604	Loop 202 (Red Mtn Fwy)	Design and install fiber optic cable and end evises and complete connections at network hubs	15.00	6	6	CMAQ	\$359,400	\$838,700	\$0	\$1,198,100
Mesa	2008	MES130-08C	McKellips Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	4	6	RARF	\$1,301,108	\$0	\$3,036,000	\$4,337,108
Mesa	2008	MES130-08D	McKellips Rd: Val Vista Dr to Higley Rd	Design roadway widening	0.00	0	0	RARF	\$141,260	\$0	\$328,000	\$469,260
Mesa	2008	MES150-08D	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Design roadway widening	2.00	4	6	RARF	\$74,471	\$0	\$174,000	\$248,471
Mesa	2008	MES240-09AC	Power Rd: East Maricopa Floodway to Galveston Rd	Construct roadway widening	3.50	2	6	RARF	\$2,850,000	\$0	\$6,605,000	\$9,455,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Mesa	2008	MES180-08RW	Southern Ave: Country Club Dr to Stapley Dr	Acquire right of way for roadway widening	0.00	0	0	RARF	\$624,136	\$0	\$1,457,000	\$2,081,136
Mesa	2008	MES190-08RW	Thomas Rd: Gilbert Rd to Val Vista Dr	Acquire right of way for roadway widening	2.00	0	4	RARF	\$531,805	\$0	\$1,241,000	\$1,772,805
Mesa	2009	MES100-08C	Broadway Rd: Dobson Rd to Country Club Dr	Construct roadway widening	2.00	4	6	RARF	\$3,051,881	\$0	\$3,496,000	\$6,547,881
Mesa	2009	MES300-09AC	Country Club Dr at University Dr	Advance construct intersection improvement for repayment in 2017	0.00	4	6	RARF	\$1,701,150	\$0	\$0	\$1,701,150
Mesa	2009	MES110-09PS	Dobson Rd at Guadalupe Rd	Project savings	0.00	4	5	RARF	\$0	\$0	\$529,000	\$529,000
Mesa	2009	MES110-09C	Dobson Rd at Guadalupe Rd	Construct intersection improvement	0.00	4	5	RARF	\$581,280	\$0	\$1,357,000	\$1,938,280
Mesa	2009	MES310-09AD	Dobson Rd at University Dr	Advance design intersection improvement for repayment in 2020	0.00	0	0	Local	\$356,763	\$0	\$0	\$356,763
Mesa	2009	MES09-605	Grand St: Broadway Rd to 6th Ave (Nuestro neighborhood phase 1)	Improve pedestrian facilities	0.25	2	2	CMAQ	\$189,018	\$441,041	\$0	\$630,059
Mesa	2009	MES125-09RW	Greenfield Rd: Southern Ave to University Dr	Acquire right of way for roadway widening	0.00	0	0	RARF	\$521,637	\$0	\$1,217,000	\$1,738,637
Mesa	2009	MES250-09AD	Guadalupe Rd: Power Rd to Hawes Rd	Advance design roadway widening for repayment in 2014	0.00	4	6	Local	\$998,936	\$0	\$0	\$998,936
Mesa	2009	MES465-08AD	Hawes Rd: Santan Fwy to Ray Rd	Advance design roadway widening for repayment in 2025	0.00	0	0	Local	\$322,394	\$0	\$0	\$322,394
Mesa	2009	MES465-09ARW	Hawes Rd: Santan Fwy to Ray Rd	Advance acquire right of way for roadway widening for repayment in 2025	0.00	0	0	Local	\$1,934,533	\$0	\$0	\$1,934,533
Mesa	2009	MES130-09RW	McKellips Rd: Val Vista Dr to Higley Rd	Acquire right of way for roadway widening	0.00	0	0	RARF	\$268,396	\$0	\$626,000	\$894,396
Mesa	2009	MES150-09RW	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Acquire right of way for roadway widening	2.00	4	6	RARF	\$1,825,163	\$0	\$4,259,000	\$6,084,163
Mesa	2009	MES485-06ARW	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance acquire right of way for roadway widening for repayment in 2024	0.00	0	0	Local	\$5,491,259	\$0	\$0	\$5,491,259
Mesa	2009	MES485-09AD	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance design roadway widening for repayment in 2024	0.00	0	0	Local	\$508,150	\$0	\$0	\$508,150
Mesa	2009	MES180-09C	Southern Ave: Country Club Dr to Stapley Dr	Construct roadway widening	2.00	4	6	RARF	\$2,327,571	\$0	\$5,431,000	\$7,758,571
Mesa	2009	MES185-10D	Southern Ave: Stapley Dr to Lindsay Rd	Design roadway widening	0.00	0	0	RARF	\$295,071	\$0	\$689,000	\$984,071
Mesa	2009	MES490-09AD	Stapley Dr at University Dr	Advance design intersection improvement for repayment in 2025	0.00	0	0	Local	\$356,763	\$0	\$0	\$356,763
Mesa	2009	MES190-09PS	Thomas Rd: Gilbert Rd to Val Vista Dr	Project savings	2.00	0	4	RARF	\$0	\$0	\$49,000	\$49,000
Mesa	2009	MES190-09C	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct roadway widening	2.00	0	4	RARF	\$1,434,809	\$0	\$3,348,000	\$4,782,809
Mesa	2009	MES09-607	Various locations	Upgrade TMC equipment and purchase central components, field cameras and VMS	0.00	4	4	CMAQ	\$169,950	\$396,600	\$0	\$566,550
Mesa	2010	MES400-10AD	Country Club Dr at Brown Rd	Advance design intersection improvement for repayment in 2021	0.00	0	0	RARF	\$356,763	\$0	\$0	\$356,763
Mesa	2010	MES310-10ARW	Dobson Rd at University Dr	Advance acquire right of way for intersection improvement for repayment in 2020	0.00	0	0	Local	\$1,070,289	\$0	\$0	\$1,070,289
Mesa	2010	MES125-10C	Greenfield Rd: Southern Ave to University Dr	Construct roadway widening	2.00	4	6	RARF	\$6,790,471	\$0	\$2,737,000	\$9,527,471
Mesa	2010	MES250-10ARW	Guadalupe Rd: Power Rd to Hawes Rd	Advance acquire right of way for roadway widening for repayment in 2014	0.00	4	6	Local	\$2,996,809	\$0	\$0	\$2,996,809
Mesa	2010	MES465-10AC	Hawes Rd: Santan Fwy to Ray Rd	Advance construct roadway widening for repayment in 2025	0.75	2	6	Local	\$3,223,937	\$0	\$0	\$3,223,937
Mesa	2010	MES470-10AD	Lindsay Rd at Brown Rd	Advance design intersection improvement for repayment in 2024	0.00	0	0	Local	\$356,763	\$0	\$0	\$356,763
Mesa	2010	MES130-10P	McKellips Rd: Higley Rd to Power Rd	Pre-design roadway widening	0.00	0	0	RARF	\$144,224	\$0	\$336,000	\$480,224
Mesa	2010	MES130-10C	McKellips Rd: Val Vista Dr to Higley Rd	Construct roadway widening	2.00	4	6	RARF	\$2,815,193	\$0	\$6,570,000	\$9,385,193
Mesa	2010	MES150-10PS	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Project savings	2.00	4	6	RARF	\$0	\$0	\$238,000	\$238,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Mesa	2010	MES150-10C	Mesa Dr: Broadway Rd to US-60 (Superstition Fwy)	Construct roadway widening	2.00	4	6	RARF	\$1,490,420	\$0	\$3,479,000	\$4,969,420
Mesa	2010	MES485-07AC	Ray Rd: Sossaman Rd to Ellsworth Rd	Advance construct roadway widening for repayment in FY 2024	2.00	2	6	Local	\$7,261,261	\$0	\$0	\$7,261,261
Mesa	2010	MES10-608	South Canal: McDowell Rd to Val Vista Dr	Construct new multi-use path on the north bank	1.50	4	4	CMAQ	\$568,337	\$852,505	\$0	\$1,420,842
Mesa	2010	MES185-11RW	Southern Ave: Stapley Dr to Lindsay Rd	Acquire right of way for roadway widening	0.00	0	0	RARF	\$885,214	\$0	\$2,067,000	\$2,952,214
Mesa	2010	MES490-10ARW	Stapley Dr at University Dr	Advance acquire right of way for intersection improvement for repayment in 2025	0.00	0	0	Local	\$1,070,289	\$0	\$0	\$1,070,289
Mesa	2010	MES310-10AD	Val Vista Dr: Baseline Rd to Southern Ave	Advance design roadway widening for repayment in 2020	0.00	0	0	Local	\$695,688	\$0	\$0	\$695,688
Mesa	2011	MES400-11ARW	Country Club Dr at Brown Rd	Advance acquire right of way for intersection improvement for repayment in 2021	0.00	0	0	RARF	\$1,070,289	\$0	\$0	\$1,070,289
Mesa	2011	MES310-11AC	Dobson Rd at University Dr	Advance construct intersection improvement for repayment in 2020	0.00	4	6	Local	\$2,140,578	\$0	\$0	\$2,140,578
Mesa	2011	MES250-11D	Guadalupe Rd: Hawes Rd to Crismon Rd	Design	0.00	0	0	RARF	\$299,936	\$0	\$699,000	\$998,936
Mesa	2011	MES250-11C	Guadalupe Rd: Power Rd to Hawes Rd	Construct roadway widening for repayment in 2014	2.00	4	6	RARF	\$1,797,618	\$0	\$4,196,000	\$5,993,618
Mesa	2011	MES11-701	Lewis St (alignment): Library to Centennial Center	Design and construct Town Center pathway extension	0.10	4	4	CMAQ	\$115,568	\$269,658	\$0	\$385,226
Mesa	2011	MES470-11ARW	Lindsay Rd at Brown Rd	Advance acquire right of way for intersection improvement for repayment in 2024	0.00	0	0	Local	\$1,070,289	\$0	\$0	\$1,070,289
Mesa	2011	MES130-11D	McKellips Rd: Higley Rd to Power Rd	Design	0.00	0	0	RARF	\$131,084	\$0	\$307,000	\$438,084
Mesa	2011	MES190-09D	Southern Ave: Lindsay Rd to Greenfield Rd	Design roadway widening	0.00	0	0	RARF	\$295,071	\$0	\$689,000	\$984,071
Mesa	2011	MES185-11C	Southern Ave: Stapley Dr to Lindsay Rd	Construct roadway widening	2.00	4	6	RARF	\$1,771,428	\$0	\$4,133,000	\$5,904,428
Mesa	2011	MES490-11AC	Stapley Dr at University Dr	Advance construct intersection improvement for repayment in 2025	0.00	4	6	Local	\$2,140,578	\$0	\$0	\$2,140,578
Mesa	2011	MES310-11ARW	Val Vista Dr: Baseline Rd to Southern Ave	Advance acquire right of way for roadway widening for repayment in 2020	0.00	0	0	Local	\$2,087,064	\$0	\$0	\$2,087,064
Mesa	2011	MES11-703	Various locations	Install fiber optic communications and upgrade traffic signal controllers	6.50	6	6	CMAQ	\$500,000	\$700,000	\$0	\$1,200,000
Paradise Valley	2009	PVY09-601	Various locations (12 intersections)	Install video detection systems	5.00	4	4	CMAQ	\$38,400	\$89,600	\$0	\$128,000
Peoria	2007	PEO07-701	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway to add 1 through lane in each direction	1.00	2	4	Local	\$375,000	\$0	\$0	\$375,000
Peoria	2007	PEO07-702	83rd Ave at Grand Ave	Widen intersection	0.20	2	6	Local	\$4,900,000	\$0	\$0	\$4,900,000
Peoria	2007	PEO07-703	83rd Ave at Pinnacle Peak Rd	Widen intersection	0.20	4	6	Local	\$940,000	\$0	\$0	\$940,000
Peoria	2007	PEO07-309	83rd Ave at Union Hills Dr	Improve intersection and widen bridge	0.50	4	4	CMAQ	\$200,000	\$800,000	\$0	\$1,000,000
Peoria	2007	PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	1.00	2	4	Local	\$1,640,000	\$0	\$0	\$1,640,000
Peoria	2007	PEO07-704	91st Ave at Monroe St	Widen intersection	0.20	4	4	Local	\$261,000	\$0	\$0	\$261,000
Peoria	2007	PEO06-202C	91st Ave at Olive Ave	Construct intersection project	0.20	2	2	CMAQ	\$2,100,000	\$800,000	\$0	\$2,900,000
Peoria	2007	PEO07-705	91st Ave at Pinnacle Peak Rd	Widen intersection	0.20	4	4	Local	\$966,000	\$0	\$0	\$966,000
Peoria	2007	PEO100-06ARW	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance acquire right of way for roadway widening for repayment in 2011 and 2012	2.00	0	4	Local	\$7,600,000	\$0	\$0	\$7,600,000
Peoria	2007	PEO100-05AD	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance design new frontage road and bridges for repayment in 2011	2.00	0	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Peoria	2007	PEO99-735	Butler Dr: 89th Ave to 91st Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	0.30	2	4	Private	\$150,000	\$0	\$0	\$150,000
Peoria	2007	PEO120-07ACX	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	Repayment of interim construction for roadway widening completed in 2006	0.00	0	0	RARF	\$0	\$0	\$7,027,000	\$7,027,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Peoria	2007	PEO07-311	Lone Mountain Rd: El Mirage Rd to Lake Pleasant Pkwy	Pave, curb, gutter, sidewalk, bike lane, median, landscaping and bridge.	3.00	0	2	Private	\$18,900,000	\$0	\$0	\$18,900,000
Peoria	2007	PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	0.30	2	4	Local	\$135,000	\$0	\$0	\$135,000
Peoria	2007	PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen roadway from 2 lanes to 4, paving, curb and gutter	0.30	2	4	Private	\$290,000	\$0	\$0	\$290,000
Peoria	2007	PEO07-312	Skunk Creek Corridor: 75th Ave to New River confluence (follows Greenway Ave)	Develop multi-use path	1.50	5	5	CMAQ	\$450,000	\$900,000	\$0	\$1,350,000
Peoria	2007	PEO07-706	Thunderbird Rd: Loop 101 (Agua Fria Fwy) to 95th Ave	Widen roadway to add 1 through lane in each direction	1.10	4	6	Local	\$23,880,000	\$0	\$0	\$23,880,000
Peoria	2008	PEO98-699	71st Ave: Grand Ave to Olive Ave	Pave, curb, gutter and sidewalk	0.50	0	2	Private	\$250,000	\$0	\$0	\$250,000
Peoria	2008	PEO08-707	83rd Ave: Deer Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1.00	2	4	Local	\$5,250,000	\$0	\$0	\$5,250,000
Peoria	2008	PEO08-708	83rd Ave: Mountain View Rd to Peoria Ave	Realign and widen roadway, adding two through lanes	0.70	2	4	Local	\$13,000,000	\$0	\$0	\$13,000,000
Peoria	2008	PEO08-602	84th Ave: Peoria Ave to Monroe St	Design and construct at-grade pedestrian improvements	0.28	2	2	CMAQ	\$1,013,030	\$1,164,057	\$0	\$2,177,087
Peoria	2008	PEO08-709	91st Ave at Deer Valley Rd	Widen intersection	0.20	4	4	Local	\$1,100,000	\$0	\$0	\$1,100,000
Peoria	2008	PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	0.25	0	2	Local	\$154,000	\$0	\$0	\$154,000
Peoria	2008	PEO100-07AC1	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for repayment in 2011 and 2012 (phase 1 of 2)	2.00	0	4	Local	\$16,000,000	\$0	\$0	\$16,000,000
Peoria	2008	PEO200-06AC	Happy Valley Rd: Lake Pleasant Pkwy to Terramar Blvd	Advance construct roadway widening for repayment in 2024	3.00	0	2	Local	\$14,466,000	\$0	\$0	\$14,466,000
Peoria	2008	PEO08-710	Peoria Ave: Loop 101 (Agua Fria Fwy) to 91st Ave	Widen roadway to add 1 through lane in each direction	0.30	4	6	Local	\$4,300,000	\$0	\$0	\$4,300,000
Peoria	2008	PEO08-603	Traffic Management Center	Construct Traffic Management Center	0.00	0	0	CMAQ	\$424,350	\$990,200	\$0	\$1,414,550
Peoria	2009	PEO09-711	67th Ave at Cactus Rd	Widen intersection	0.20	4	6	Local	\$1,300,000	\$0	\$0	\$1,300,000
Peoria	2009	PEO09-712	67th Ave at Peoria Ave	Widen intersection	0.20	4	6	Local	\$691,000	\$0	\$0	\$691,000
Peoria	2009	PEO09-713	67th Ave at Thunderbird Rd	Widen intersection	0.20	4	6	Local	\$2,100,000	\$0	\$0	\$2,100,000
Peoria	2009	PEO09-714	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	\$18,200,000	\$0	\$0	\$18,200,000
Peoria	2009	PEO09-715	75th Ave at Thunderbird Rd	Widen intersection	0.20	4	6	Local	\$6,000,000	\$0	\$0	\$6,000,000
Peoria	2009	PEO09-716	83rd Ave at Deer Valley Rd	Widen intersection	0.20	4	6	Local	\$633,000	\$0	\$0	\$633,000
Peoria	2009	PEO09-717	83rd Ave: Happy Valley Rd to Pinnacle Peak Rd	Widen roadway to add 1 through lane in each direction	1.00	4	6	Local	\$7,600,000	\$0	\$0	\$7,600,000
Peoria	2009	PEO09-718	83rd Ave: Olive Ave to Mountain View Rd	Widen roadway to add 1 through lane in each direction	0.50	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
Peoria	2009	PEO100-07AC2	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Advance construct new frontage road and bridges for repayment in 2011 and 2012 (phase 2 of 2)	2.00	0	4	Local	\$15,573,395	\$0	\$0	\$15,573,395
Peoria	2009	PEO05-306	El Mirage Rd: Vistancia Blvd to Dynamite Rd	Pave, curb, gutter, sidewalk, bike lane, median and landscaping.	1.00	0	4	Private	\$2,030,000	\$0	\$0	\$2,030,000
Peoria	2009	PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Pave, curb, gutter, sidewalk and landscape	1.50	0	2	Private	\$1,500,000	\$0	\$0	\$1,500,000
Peoria	2010	PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen roadway from 2 lanes to 4, paving, curb and gutter	0.50	2	4	Local	\$160,000	\$0	\$0	\$160,000
Peoria	2010	PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen roadway from 2 lanes to 4, paving, curb, gutter, sidewalk and overlay	0.60	2	4	Local	\$420,000	\$0	\$0	\$420,000
Peoria	2010	PEO10-719	75th Ave at Peoria Ave	Widen intersection	0.20	4	6	Local	\$4,800,000	\$0	\$0	\$4,800,000
Peoria	2010	PEO10-720	83rd Ave at BNSF RR Crossing	Narrow intersection	0.10	4	2	Local	\$1,090,000	\$0	\$0	\$1,090,000
Peoria	2010	PEO10-721	83rd Ave at Lake Pleasant Pkwy	Widen intersection	0.20	4	6	Local	\$1,300,000	\$0	\$0	\$1,300,000
Peoria	2010	PEO10-722	87th Ave at Peoria Ave	Re-align intersection	0.20	4	4	Local	\$786,000	\$0	\$0	\$786,000
Peoria	2010	PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Pave, curb, gutter, sidewalk, landscape and bridge	3.00	0	4	Private	\$5,000,000	\$0	\$0	\$5,000,000
Peoria	2010	PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	Private	\$2,200,000	\$0	\$0	\$2,200,000
Peoria	2010	PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	2.00	0	4	Private	\$2,000,000	\$0	\$0	\$2,000,000



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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Peoria	2010	PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Pave, curb, gutter, sidewalk, landscape and bike lane	3.00	0	4	Private	\$6,000,000	\$0	\$0	\$6,000,000
Peoria	2010	PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Pave, curb, gutter, sidewalk, landscape and bridge	7.00	0	4	Private	\$7,000,000	\$0	\$0	\$7,000,000
Peoria	2010	PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Pave, curb, gutter, sidewalk, landscape and bike lane	1.75	0	4	Private	\$1,750,000	\$0	\$0	\$1,750,000
Peoria	2010	PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Pave, curb, gutter, sidewalk, landscape and bike lane	1.00	0	4	Private	\$1,100,000	\$0	\$0	\$1,100,000
Peoria	2011	PEO97-721	85th Ave at Monroe St	Install new traffic signals	0.10	0	0	Local	\$120,000	\$0	\$0	\$120,000
Peoria	2011	PEO11-723	91st Ave at Bell Rd	Widen intersection	0.20	6	6	Local	\$1,155,000	\$0	\$0	\$1,155,000
Peoria	2011	PEO11-724	91st Ave: Grand Ave to Cactus Rd	Widen roadway to add 1 through lane in each direction	0.30	4	6	Local	\$2,600,000	\$0	\$0	\$2,600,000
Peoria	2011	PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen roadway from 2 lanes to 4, overlay and shoulder	0.25	2	4	Local	\$400,000	\$0	\$0	\$400,000
Peoria	2011	PEO100-05ADX	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Repayment of advance design for new frontage road and bridges completed in 2007	2.00	0	4	RARF	\$0	\$0	\$1,514,000	\$1,514,000
Peoria	2011	PEO100-06ARWX	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Repayment 1 of 2 of advance right of way acquisition for new frontage road and bridges completed in 2008	2.00	0	4	RARF	\$0	\$0	\$2,649,000	\$2,649,000
Peoria	2011	PEO100-07ACX	Beardsley Rd Connection: Loop 101 (Agua Fria Fwy) to Beardsley Rd at 83rd Ave/Lake Pleasant Pkwy	Repayment 1 of 2 of advance construction for new frontage road and bridges completed in 2009	2.00	0	4	RARF	\$0	\$0	\$6,919,000	\$6,919,000
Peoria	2011	PEO11-725	Citywide	ITS installation of CCTV cameras, fiber and conduit	0.10	4	0	Local	\$1,200,000	\$0	\$0	\$1,200,000
Peoria	2011	PEO110-04ADX	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Repayment of interim design for roadway widening advance designed in 2004	0.00	0	0	RARF	\$0	\$0	\$908,000	\$908,000
Peoria	2011	PEO110-11D	Lake Pleasant Pkwy: Dynamite Blvd to SR-74	Final design of arterial improvement	4.50	2	6	RARF	\$5,100,000	\$0	\$3,405,000	\$8,505,000
Peoria	2011	PEO120-11D	Lake Pleasant Pkwy: Union Hills Dr to Dynamite Rd	Final design for roadway widening	7.20	4	6	RARF	\$2,700,000	\$0	\$2,162,000	\$4,862,000
Peoria	2011	PEO11-701	New River Trail at Peoria and Olive Aves	Acquire right of way, design and construct roadway crossings	3.00	4	4	CMAQ	\$820,000	\$700,000	\$0	\$1,520,000
Peoria	2011	PEO11-702	Various locations	Design and construct extension to fibre optic backbone and install CCTV cameras	5.50	4	4	CMAQ	\$500,000	\$700,000	\$0	\$1,200,000
Phoenix	2007	PHX07-308	16th St at Glendale Ave	Widen intersection	0.25	5	5	CMAQ	\$800,000	\$800,000	\$0	\$1,600,000
Phoenix	2007	PHX07-701	19th Ave at Grand Canal	Acquire right of way for bridge replacement	0.00	0	0	Local	\$80,000	\$0	\$0	\$80,000
Phoenix	2007	PHX07-702	19th Ave at Grand Canal	Acquire right of way for roadway improvements leading to bridge replacement	0.00	0	0	Local	\$80,000	\$0	\$0	\$80,000
Phoenix	2007	PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	0.25	5	5	CMAQ	\$844,000	\$656,000	\$0	\$1,500,000
Phoenix	2007	PHX07-310	24th St: Rio Salado to Roeser Rd	Improve pedestrian facilities	1.00	4	4	CMAQ	\$1,889,577	\$500,000	\$0	\$2,389,577
Phoenix	2007	PHX05-402	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade landscape	0.25	2	2	STP-TEA	\$537,415	\$500,000	\$0	\$1,037,415
Phoenix	2007	PHX07-703	32nd St: Southern Ave to Broadway Rd	Design and reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	\$350,000	\$0	\$0	\$350,000
Phoenix	2007	PHX07-704	32nd St: Southern Ave to Broadway Rd	Acquire right of way for reconstruction of roadway to 64ft section	1.00	2	2	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2007	PHX07-707	34th Ave alignment at McDowell Rd	Advance acquire right of way for Isaac School pedestrian bridge (phase 1) for eventual repayment with HPP funds by 2009	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Phoenix	2007	PHX07-314	44th St at Indian School Rd	Widen intersection	0.25	5	5	CMAQ	\$976,000	\$1,424,000	\$0	\$2,400,000
Phoenix	2007	PHX04-407	51st Ave: North of Dobbins Rd to Southern Ave (Laveen Area Conveyance Channel)	Reconstruct roadway to 74ft section, adding 2 through lanes	1.80	2	4	Local	\$5,100,000	\$0	\$0	\$5,100,000
Phoenix	2007	PHX07-705	64th Street: Mayo Blvd to Loop 101 (Pima Fwy)	Acquire right of way	0.50	0	0	Local	\$5,200,000	\$0	\$0	\$5,200,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Phoenix	2007	PHX07-315	7th Ave at the ACDC Canal	Design and construct multi-use underpass	0.10	0	0	CMAQ	\$1,121,507	\$1,750,000	\$0	\$2,871,507
Phoenix	2007	PHX07-316	7th St at McDowell Rd	Widen intersection	0.25	5	5	CMAQ	\$494,000	\$1,256,000	\$0	\$1,750,000
Phoenix	2007	PHX07-606	Camelback Rd: 107th Ave to 99th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	\$2,400,000	\$0	\$0	\$2,400,000
Phoenix	2007	PHX07-706	Cave Creek Rd: Beardsley Rd to Rose Garden Ln	Design	0.75	0	0	Local	\$300,000	\$0	\$0	\$300,000
Phoenix	2007	PHX07-317	Downtown Phoenix	Design parking management system (phase 3)	0.00	0	0	CMAQ	\$100,000	\$400,000	\$0	\$500,000
Phoenix	2007	PHX400-07AD	Happy Valley Rd: 43rd Ave to 35th Ave	Advance design roadway widening for repayment in FY 2023	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Phoenix	2007	PHX410-07AD	Happy Valley Rd: 55th Ave to 43rd Ave	Advance design roadway widening for repayment in FY 2024	1.50	0	0	Local	\$310,000	\$0	\$0	\$310,000
Phoenix	2007	PHX07-708	Lower Buckeye Rd: 43rd Ave to 35th Ave	Design	1.00	0	0	Local	\$400,000	\$0	\$0	\$400,000
Phoenix	2007	PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	\$4,300,000	\$0	\$0	\$4,300,000
Phoenix	2007	PHX07-709	Pinnacle Peak Rd at Tatum Blvd	Acquire right of way for intersection improvements	0.00	0	0	Local	\$1,019,000	\$0	\$0	\$1,019,000
Phoenix	2007	PHX07-607	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Acquire right of way and reconstruct roadway to 74ft section	1.00	4	4	Local	\$2,560,000	\$0	\$0	\$2,560,000
Phoenix	2007	PHX09-623	Southern Ave: 27th Ave to 19th Ave	Acquire right of way and reconstruct roadway to 64ft to 74ft section, adding 2 through lanes (variable cross-section)	1.00	2	4	Local	\$5,470,000	\$0	\$0	\$5,470,000
Phoenix	2007	PHX05-115	Van Buren St: 67th Ave to 59th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
Phoenix	2007	PHX07-328	Various locations	Remove bottleneck	0.00	0	0	Local	\$850,000	\$0	\$0	\$850,000
Phoenix	2007	PHX07-329	Various locations	Repair bridge	0.00	0	0	Local	\$150,000	\$0	\$0	\$150,000
Phoenix	2007	PHX07-609	Various locations	Rehabilitate bridge	0.00	0	0	Local	\$350,000	\$0	\$0	\$350,000
Phoenix	2007	PHX07-325	Various locations	Modernize traffic signals	0.00	0	0	Local	\$4,661,060	\$0	\$0	\$4,661,060
Phoenix	2007	PHX07-322	Various locations	Maintenance	0.00	0	0	Local	\$10,900,000	\$0	\$0	\$10,900,000
Phoenix	2007	PHX07-323	Various locations	Microseal arterial streets	0.00	0	0	Local	\$1,250,000	\$0	\$0	\$1,250,000
Phoenix	2007	PHX07-326	Various locations	Overlay arterial streets	0.00	0	0	Local	\$3,000,000	\$0	\$0	\$3,000,000
Phoenix	2007	PHX07-327	Various locations	Overlay local streets	0.00	0	0	Local	\$7,434,910	\$0	\$0	\$7,434,910
Phoenix	2007	PHX07-319	Various locations	Contingency for Inflation	0.00	0	0	Local	\$3,030,000	\$0	\$0	\$3,030,000
Phoenix	2007	PHX05-401	Various locations	Pedestrian school safety zone project - Phase 1	0.00	4	4	STP-TEA	\$252,900	\$500,000	\$0	\$752,900
Phoenix	2007	PHX07-320	Various locations	Improve railroad crossings	0.00	0	0	Local	\$50,000	\$0	\$0	\$50,000
Phoenix	2007	PHX07-321	Various locations	Install new traffic signals	0.00	0	0	Local	\$825,000	\$0	\$0	\$825,000
Phoenix	2007	PHX07-324	Various locations	Install/upgrade mid-block street lighting	0.00	0	0	Local	\$500,000	\$0	\$0	\$500,000
Phoenix	2007	PHX07-330	Various locations	Retrofit landscape program	0.00	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
Phoenix	2007	PHX07-331	Various locations	Street modernization projects - improving local and collector streets	0.00	2	2	Local	\$11,850,000	\$0	\$0	\$11,850,000
Phoenix	2007	PHX07-332	Various locations	Install/upgrade street lighting	0.00	0	0	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2007	PHX07-611	Various locations	Street lighting program	0.00	0	0	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2008	PHX08-710	19th Ave at Grand Canal	Construct bridge replacement	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Phoenix	2008	PHX08-711	19th Ave at Grand Canal	Construct roadway improvements leading to bridge replacement	0.00	0	0	Local	\$400,000	\$0	\$0	\$400,000
Phoenix	2008	PHX07-612	19th Ave at Greenway Rd	Design and acquire right-of-way for a multi-use path and bridge (phase 1)	0.04	0	0	CMAQ	\$335,000	\$333,000	\$0	\$668,000
Phoenix	2008	PHX08-613	19th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
Phoenix	2008	PHX08-719	34th Ave alignment at McDowell Rd	Advance construct Isaac School pedestrian bridge (phase 2) for eventual repayment with HPP funds by 2009	0.00	0	0	Local	\$1,400,000	\$0	\$0	\$1,400,000
Phoenix	2008	PHX08-712	35th Ave: Baseline Rd to Southern Ave	Design for reconstruction of roadway to 74ft section	0.00	0	0	Local	\$320,000	\$0	\$0	\$320,000
Phoenix	2008	PHX07-605	35th Ave: Pinnacle Peak Rd to Happy Valley Rd	Acquire right of way and construct new 4 lane roadway to 74ft section	1.00	0	4	Local	\$5,400,000	\$0	\$0	\$5,400,000
Phoenix	2008	PHX08-713	43rd Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 64ft section	1.00	4	4	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2008	PHX08-714	64th St: Mayo Blvd to Loop 101 (Pima Fwy)	Construct new roadway to 64ft section.	0.50	0	4	Local	\$2,200,000	\$0	\$0	\$2,200,000

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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Phoenix	2008	PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	\$2,500,000	\$0	\$0	\$2,500,000
Phoenix	2008	PHX08-715	7th Ave: Southern Ave to the Salt River (south bank)	Acquire right of way	1.50	0	0	Local	\$100,000	\$0	\$0	\$100,000
Phoenix	2008	PHX08-716	91st Ave: Indian School Rd to Camelback Rd	Design and reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	\$500,000	\$0	\$0	\$500,000
Phoenix	2008	PHX08-717	Buckeye Rd: 67th Ave to 59th Ave	Design	1.00	0	0	Local	\$300,000	\$0	\$0	\$300,000
Phoenix	2008	PHX08-718	Cave Creek Rd: Beardsley Rd to Rose Garden	Acquire right of way	0.75	0	0	Local	\$1,000,000	\$0	\$0	\$1,000,000
Phoenix	2008	PHX400-08ARW	Happy Valley Rd: 43rd Ave to 35th Ave	Advance acquire right of way for roadway widening for repayment in FY 2023	0.00	3	7	Local	\$750,000	\$0	\$0	\$750,000
Phoenix	2008	PHX410-08ARW	Happy Valley Rd: 55th Ave to 43rd Ave	Advance acquire right of way for roadway widening for repayment in FY 2024	1.50	0	0	Local	\$200,000	\$0	\$0	\$200,000
Phoenix	2008	PHX420-07AD	Happy Valley Rd: 67th Ave to 55th Ave	Advance design roadway widening for repayment in FY 2024	1.00	0	0	Local	\$310,000	\$0	\$0	\$310,000
Phoenix	2008	PHX08-720	Lower Buckeye Rd: 51st Ave to 43rd Ave	Design	1.00	0	0	Local	\$300,000	\$0	\$0	\$300,000
Phoenix	2008	PHX08-641	Papago Trail - Arcadia Portal	Design and construct multi-use trail enhancements	0.15	0	0	STP-TEA	\$330,282	\$500,000	\$0	\$830,282
Phoenix	2008	PHX08-642	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	0.00	0	0	STP-TEA	\$49,837	\$328,133	\$0	\$377,970
Phoenix	2008	PHX08-615	Van Buren St: 75th Ave to 67th Ave	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	\$3,500,000	\$0	\$0	\$3,500,000
Phoenix	2008	PHX08-617	Various locations	Pave dirt alleys	60.00	0	0	CMAQ	\$548,100	\$1,278,900	\$0	\$1,827,000
Phoenix	2008	PHX08-616	Various locations	Improve railroad crossings	0.00	0	0	Local	\$50,000	\$0	\$0	\$50,000
Phoenix	2008	PHX08-618	Various locations	Street lighting program	0.00	0	0	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2008	PHX08-721	Various locations	Construct Phoenix regional ITS fiber optic backbone, phase B	30.00	0	0	Local	\$1,000,000	\$0	\$0	\$1,000,000
Phoenix	2009	PHX09-619	19th Ave at Greenway Rd	Construct multi-use path and bridge (phase 2)	0.04	5	5	CMAQ	\$1,010,000	\$1,010,000	\$0	\$2,020,000
Phoenix	2009	PHX09-722	35th Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 74ft section	0.00	0	0	Local	\$490,000	\$0	\$0	\$490,000
Phoenix	2009	PHX09-723	43rd Ave: Baseline Rd to Southern Ave	Acquire right of way for reconstruction of roadway to 64ft section	0.00	0	0	Local	\$400,000	\$0	\$0	\$400,000
Phoenix	2009	PHX09-724	75th Ave: Lower Buckeye Rd to Buckeye Rd	Design	1.00	0	0	Local	\$320,000	\$0	\$0	\$320,000
Phoenix	2009	PHX09-725	Buckeye Rd: 67th Ave to 59th Ave	Acquire right of way	1.00	0	0	Local	\$245,000	\$0	\$0	\$245,000
Phoenix	2009	PHX09-726	Cave Creek Rd: Beardsley Rd to Rose Garden	Reconstruct roadway to 94ft section	0.75	4	4	Local	\$2,500,000	\$0	\$0	\$2,500,000
Phoenix	2009	PHX400-09AC	Happy Valley Rd: 43rd Ave to 35th Ave	Advance construct roadway widening for repayment in FY 2023	1.00	2	6	Local	\$1,700,000	\$0	\$0	\$1,700,000
Phoenix	2009	PHX410-09AC	Happy Valley Rd: 55th Ave to 43rd Ave	Advance construct roadway widening for repayment in FY 2024	1.50	2	6	Local	\$2,500,000	\$0	\$0	\$2,500,000
Phoenix	2009	PHX420-08ARW	Happy Valley Rd: 67th Ave to 55th Ave	Advance construct roadway widening for repayment in FY 2024	1.00	3	7	Local	\$3,000,000	\$0	\$0	\$3,000,000
Phoenix	2009	PHX09-727	Lower Buckeye Rd: 51st Ave to 43rd Ave	Acquire right of way	1.00	0	0	Local	\$185,000	\$0	\$0	\$185,000
Phoenix	2009	PHX09-728	Lower Buckeye: 43rd Ave to 35th Ave	Reconstruct roadway to 64ft section	1.00	4	4	Local	\$2,800,000	\$0	\$0	\$2,800,000
Phoenix	2009	PHX09-622	Pinnacle Peak Rd: 55th Ave to 43rd Ave	Acquire right of way and reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	\$3,805,000	\$0	\$0	\$3,805,000
Phoenix	2009	PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct roadway to 104ft section, adding 4 through lanes	1.00	2	6	Local	\$4,116,000	\$0	\$0	\$4,116,000
Phoenix	2009	PHX09-626	Various locations	Rehabilitate bridge	0.00	0	0	Local	\$350,000	\$0	\$0	\$350,000
Phoenix	2009	PHX09-624	Various locations	Construct regional ITS fiber optic backbone, phase B-1	30.00	0	0	CMAQ	\$1,835,000	\$665,000	\$0	\$2,500,000
Phoenix	2009	PHX09-627	Various locations	Retrofit landscape program	0.00	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
Phoenix	2009	PHX09-625	Various locations	Improve railroad crossings	0.00	0	0	Local	\$50,000	\$0	\$0	\$50,000
Phoenix	2009	PHX09-628	Various locations	Street lighting program	0.00	0	0	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2010	PHX10-629	32nd St: Southern Ave to Broadway Rd	Reconstruct roadway to 64ft section, adding 2 through lanes	1.00	2	4	Local	\$4,000,000	\$0	\$0	\$4,000,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Phoenix	2010	PHX10-730	35th Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 74ft section	0.00	4	4	Local	\$490,000	\$0	\$0	\$490,000
Phoenix	2010	PHX10-731	43rd Ave: Baseline Rd to Southern Ave	Reconstruct roadway to 64ft section	0.00	4	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Phoenix	2010	PHX10-732	75th Ave: Lower Buckeye Rd to Buckeye Rd	Acquire right of way	1.00	0	0	Local	\$185,000	\$0	\$0	\$185,000
Phoenix	2010	PHX10-729	7th Ave: Southern Ave to the Salt River	Reconstruct roadway to 64ft section	1.50	4	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Phoenix	2010	PHX10-733	91st Ave: Indian School Rd to Camelback Rd	Acquire right of way and reconstruct roadway to 74ft section, adding 1 through lane in each direction	1.00	2	4	Local	\$500,000	\$0	\$0	\$500,000
Phoenix	2010	PHX100-06D	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Design new roadway ramps	1.30	0	3	STP-MAG	\$950,000	\$2,195,000	\$0	\$3,145,000
Phoenix	2010	PHX10-734	Buckeye Rd: 67th Ave to 59th Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	\$1,610,000	\$0	\$0	\$1,610,000
Phoenix	2010	PHX10-735	Lower Buckeye Rd: 51st Ave to 43rd Ave	Reconstruct roadway to 74ft section	1.00	4	4	Local	\$1,610,000	\$0	\$0	\$1,610,000
Phoenix	2010	PHX10-632	Salt River: 24th St to Priest Dr (Rio Salado Pathway - south side)	Design and acquire right-of-way for multi-use path	4.00	0	0	CMAQ	\$686,445	\$1,601,706	\$0	\$2,288,151
Phoenix	2010	PHX10-635	Various locations	Rehabilitate bridge	0.00	0	0	Local	\$350,000	\$0	\$0	\$350,000
Phoenix	2010	PHX10-633	Various locations	Construct regional ITS fiber optic backbone, phase B-2	30.00	0	0	CMAQ	\$1,835,000	\$665,000	\$0	\$2,500,000
Phoenix	2010	PHX10-636	Various locations	Retrofit landscape program	0.00	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
Phoenix	2010	PHX10-634	Various locations	Improve railroad crossings	0.00	0	0	Local	\$50,000	\$0	\$0	\$50,000
Phoenix	2010	PHX10-637	Various locations	Street lighting program	0.00	0	0	Local	\$800,000	\$0	\$0	\$800,000
Phoenix	2011	PHX11-737	24th St: Chipman Rd to Roeser Rd	Acquire right of way and construct multi-use path	0.20	4	4	CMAQ	\$2,719,000	\$1,700,000	\$0	\$4,419,000
Phoenix	2011	PHX11-736	75th Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct roadway to 74ft section	1.00	4	4	Local	\$1,610,000	\$0	\$0	\$1,610,000
Phoenix	2011	PHX09-620	91st Ave: Indian School Rd to Camelback Rd	Reconstruct roadway to 74ft section, adding 2 through lanes	1.00	2	4	Local	\$4,800,000	\$0	\$0	\$4,800,000
Phoenix	2011	PHX200-11D	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Design for new 6 lane roadway	7.00	0	6	STP-MAG	\$2,716,000	\$3,784,000	\$0	\$6,500,000
Phoenix	2011	PHX200-11RW	Avenida Rio Salado: 7th St to SR 202L (South Mountain Fwy)	Acquire right of way for new 6 lane roadway	7.00	0	6	STP-MAG	\$2,145,857	\$5,007,000	\$0	\$7,152,857
Phoenix	2011	PHX100-07RW	Black Mountain Pkwy: SR-51 and Loop 101 (Pima Fwy) to Deer Valley Rd	Acquire right of way for new roadway ramps	1.30	0	3	STP-MAG	\$1,600,000	\$3,659,000	\$0	\$5,259,000
Phoenix	2011	PHX09-621	Cave Creek Rd: Union Hills Dr to Loop 101 (Pima Fwy)	Design/Acquire right of way/Construct roadway to 94ft section, adding 2 through lanes	1.00	4	6	Local	\$2,750,000	\$0	\$0	\$2,750,000
Phoenix	2011	PHX210-11D	Sonoran Pkwy: Central Ave to 32nd St	Design for new 6 lane roadway	4.00	0	6	RARF	\$1,575,429	\$0	\$3,676,000	\$5,251,429
Phoenix	2011	PHX11-739	Various locations	Construct regional ITS telecommunications expansion	0.00			CMAQ	\$500,000	\$700,000	\$0	\$1,200,000
Queen Creek	2007	QNC07-701	Chandler Heights Rd: Ellsworth Rd to 204th St	Widen roadway, adding WB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-702	Chandler Heights Rd: Hawes Rd to 204th St	Widen roadway, adding EB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-703	Cloud Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	0.50	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-704	Cloud Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-706	Crismon Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway to add one through lane in each direction	0.50	2	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-705	Crismon Rd: Queen Creek Rd to Barnes Pkwy	Widen roadway, adding SB lane	0.50	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	0.10	4	4	CMAQ	\$100,000	\$300,000	\$0	\$400,000
Queen Creek	2007	QNC07-744	Ellsworth Rd Bypass: Ocotillo Rd to Barnes Parkway	Construct new six lane roadway	0.75	0	6	Local	\$2,300,000	\$0	\$0	\$2,300,000
Queen Creek	2007	QNC07-743	Ellsworth Rd Bypass: Ocotillo Rd to Chandler Heights Rd	Construct new six lane roadway	0.75	0	6	Local	\$2,300,000	\$0	\$0	\$2,300,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Queen Creek	2007	QNC07-710	Ellsworth Rd: Chandler Heights Rd to Queen Creek Wash	Widen roadway, adding NB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-712	Ellsworth Rd: Hunt Rd to Riggs Rd	Widen roadway, adding NB lane	1.00	2	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2007	QNC07-707	Ellsworth Rd: Ocotillo Rd to Queen Creek Wash	Widen roadway, adding SB lane	0.50	2	3	Local	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-708	Ellsworth Rd: Ocotillo Rd to Rittenhouse Rd	Widen roadway, adding NB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-714	Ellsworth Rd: Queen Creek Rd to Rittenhouse Rd	Widen roadway, adding SB lane	0.50	3	4	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2007	QNC07-711	Ellsworth Rd: Queen Creek Rd to Ryan Rd	Widen roadway, adding NB lane	0.50	2	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2007	QNC07-709	Ellsworth Rd: Rittenhouse Rd to Ocotillo Rd	Widen roadway, adding SB lane	0.50	2	3	Local	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-713	Ellsworth Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-715	Empire Blvd: Crismon Rd to 220th Street	Widen roadway, adding EB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-716	Empire Blvd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-717	Germann Rd: Power Rd to Re-aligned Rittenhouse Rd	Widen roadway, adding EB lane	0.75	2	3	Private	\$1,250,000	\$0	\$0	\$1,250,000
Queen Creek	2007	QNC07-718	Hawes Rd: Cloud Rd to Chandler Heights Rd	Widen roadway, adding NB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-719	Hawes Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-720	Hawes Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-721	Hawes Rd: Rittenhouse Rd to Queen Creek Rd	Widen roadway, adding SB lane	0.25	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-722	Ocotillo Rd: 209th Way to Ellsworth Rd	Widen roadway, adding WB lane	0.20	2	3	Private	\$250,000	\$0	\$0	\$250,000
Queen Creek	2007	QNC07-724	Ocotillo Rd: Crismon Rd to 220th St	Widen roadway, adding EB lane	0.50	2	3	Private	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2007	QNC07-729	Ocotillo Rd: Crismon Rd to Rittenhouse Rd	Widen roadway, adding WB lane	0.30	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-725	Ocotillo Rd: Ellsworth Rd Bypass to Ellsworth Rd	Widen roadway, adding EB lane	0.25	2	3	Local	\$250,000	\$0	\$0	\$250,000
Queen Creek	2007	QNC07-726	Ocotillo Rd: Ellsworth Rd Bypass to Hawes Rd	Widen roadway, adding WB lane	0.75	2	3	Private	\$750,000	\$0	\$0	\$750,000
Queen Creek	2007	QNC07-723	Ocotillo Rd: Ellsworth Rd to 211th St	Widen roadway, adding EB lane	0.25	3	4	Local	\$250,000	\$0	\$0	\$250,000
Queen Creek	2007	QNC07-727	Ocotillo Rd: Ellsworth Rd to Ellsworth Rd Bypass	Widen roadway, adding WB lane	0.25	3	4	Local	\$250,000	\$0	\$0	\$250,000
Queen Creek	2007	QNC07-728	Ocotillo Rd: Rittenhouse Rd to 209th Way	Widen roadway, adding WB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-730	Ocotillo Rd: Signal Butte Rd to 220th Rd	Widen roadway, adding WB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-731	Ocotillo Rd: Sossaman Rd to 188th St	Widen roadway, adding WB lane	0.50	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-732	Power Rd: Rittenhouse Rd to Re-aligned Rittenhouse Rd	Widen roadway, adding SB lane	0.50	2	3	Private	\$750,000	\$0	\$0	\$750,000
Queen Creek	2007	QNC07-734	Queen Creek Rd: 188th St to Sossaman Rd	Widen roadway, adding EB lane	0.50	2	4	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-735	Queen Creek Rd: Crismon Rd to 213th St	Widen roadway, adding WB lane	0.50	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-733	Queen Creek Rd: Sossaman Rd to 188th St	Widen roadway, adding WB lane	0.50	2	3	Private	\$750,000	\$0	\$0	\$750,000
Queen Creek	2007	QNC07-736	Rittenhouse Rd (re-aligned): Power Rd to Rittenhouse Rd	Widen roadway, adding EB lane	0.50	0	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-737	Rittenhouse Rd: Ellsworth Rd to 203rd St	Widen roadway, adding WB lane	0.70	2	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Queen Creek	2007	QNC07-738	Rittenhouse Rd: Ocotillo Rd to Ellsworth Rd	Widen roadway, adding lane	0.70	2	4	Private	\$1,500,000	\$0	\$0	\$1,500,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

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Queen Creek	2007	QNC07-739	Signal Butte Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding SB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-740	Sossaman Rd: Ocotillo Rd to Appleby Rd	Widen roadway, adding NB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2007	QNC07-741	Sossaman Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2007	QNC07-742	Sossaman Rd: Ryan Rd to Queen Creek Rd	Widen roadway, adding SB lane	0.75	2	3	Private	\$750,000	\$0	\$0	\$750,000
Queen Creek	2008	QNC08-745	Crismon Rd: Comacho Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.50	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2008	QNC08-746	Ellsworth Rd: Riggs Rd to Chandler Heights Rd	Widen roadway, adding NB lane	1.00	2	3	Private	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-748	Meridian Rd: Chandler Heights Rd to Riggs Rd	Widen roadway, adding SB lane	1.00	0	3	Private	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-747	Meridian Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding SB lane	1.00	0	3	Private	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-749	Ocotillo Rd: 220th St to Signal Butte Rd	Widen roadway, adding EB lane	0.50	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2008	QNC08-750	Ocotillo Rd: Recker Rd to Power Rd	Widen roadway, adding EB lane	1.00	0	2	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2008	QNC08-751	Ocotillo Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2008	QNC08-752	Queen Creek Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2008	QNC08-755	Riggs Rd: Crismon Rd to Ellsworth Rd	Widen roadway, adding WB lane	1.00	0	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-754	Riggs Rd: Crismon Rd to Signal Butte Rd	Widen roadway, adding EB lane	1.00	0	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-756	Riggs Rd: Ellsworth Rd to Crismon Rd	Widen roadway, adding EB lane	1.00	0	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-753	Riggs Rd: Signal Butte Rd to Crismon Rd	Widen roadway, adding WB lane	1.00	0	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-757	Riggs Rd: Signal Butte Rd to Meridian Rd	Construct new roadway	1.00	0	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-758	Riggs Rd: Signal Butte Rd to Meridian Rd	Widen roadway, adding EB lane	1.00	2	3	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-759	Rittenhouse Rd: 203rd St to Queen Creek Rd	Widen roadway, adding WB lane	0.25	2	4	Local	\$500,000	\$0	\$0	\$500,000
Queen Creek	2008	QNC08-760	Rittenhouse Rd: Hawes Rd to 196th St	Widen roadway, adding EB lane	0.70	2	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2008	QNC08-761	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Germann Rd	Widen roadway, adding SB lane	0.75	2	4	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2008	QNC08-762	Signal Butte Rd: Barnes Pkwy to Ocotillo Rd	Widen roadway, adding SB lane	0.50	2	3	Private	\$500,000	\$0	\$0	\$500,000
Queen Creek	2008	QNC08-763	Signal Butte Rd: Ocotillo Rd to Chandler Heights Rd	Widen roadway, adding NB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2008	QNC08-764	Sossaman Rd: Appleby Rd to Queen Creek Rd	Widen roadway, adding NB lane	0.25	2	3	Private	\$250,000	\$0	\$0	\$250,000
Queen Creek	2009	QNC09-766	Chandler Heights Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-765	Chandler Heights Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-605	Ellsworth Rd at 0.5 miles north of Ocotillo Rd (at railroad tracks)	Design and construct grade separation (phase 2)	0.50	2	6	Local	\$25,000,000	\$0	\$0	\$25,000,000
Queen Creek	2009	QNC09-767	Ellsworth Rd: Riggs Rd to Hunt Rd	Widen roadway, adding SB lane	1.00	3	4	Local	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2009	QNC09-768	Meridian Rd: Queen Creek Rd to Ocotillo Rd	Widen roadway, adding SB lane	1.00	2	3	Private	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2009	QNC09-769	Ocotillo Rd: Hawes Rd to Sossaman Rd	Widen roadway, adding WB lane	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-770	Ocotillo Rd: Meridian Rd to Signal Butte Rd	Widen roadway, adding WB lane	1.00	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-771	Ocotillo Rd: Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000

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Queen Creek	2009	QNC09-772	Ocotillo Rd: Sossaman Rd to Power Rd	Widen roadway, adding WB lane	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-773	Power Rd: Riggs Rd to Cloud Rd	Widen roadway, adding NB lane	0.50	2	3	Private	\$1,500,000	\$0	\$0	\$1,500,000
Queen Creek	2009	QNC09-774	Rittenhouse Rd (re-aligned): Sossaman Rd to Hawes Rd	Widen roadway, adding EB lane	1.00	2	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Queen Creek	2009	QNC09-608	Rittenhouse Rd at Sossaman Rd	Improve and improve railroad crossing/intersection	0.30	2	2	Local	\$150,000	\$0	\$0	\$150,000
Queen Creek	2009	QNC09-775	Rittenhouse Rd: Cloud Rd to Riggs Rd	Widen roadway, adding 2 through lanes	0.50	2	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-776	Rittenhouse Rd: Crismon Rd to Signal Butte	Widen roadway, adding EB lane	1.40	2	3	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-777	Rittenhouse Rd: Re-aligned Rittenhouse Rd to Crismon Rd	Widen roadway, adding EB lane	0.25	2	3	Local	\$250,000	\$0	\$0	\$250,000
Queen Creek	2009	QNC09-778	Rittenhouse Rd: Signal Butte Rd to Cloud Rd	Widen roadway, adding 2 through lanes	0.50	2	4	Private	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-780	Signal Butte Rd: Barnes Pkwy to Queen Creek Rd	Widen roadway, adding NB lane	0.50	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-779	Signal Butte Rd: Ocotillo Rd to Queen Creek Rd	Widen roadway, adding NB lane	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2009	QNC09-781	Sossaman Rd: Ocotillo Rd to Sonoqui Blvd	Widen roadway, adding SB lane	0.50	2	3	Local	\$500,000	\$0	\$0	\$500,000
Queen Creek	2009	QNC09-782	Sossaman Rd: Sonoqui Blvd to Ocotillo Rd	Widen roadway, adding NB lane	0.50	3	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
Queen Creek	2011	QNC11-783	Townwide	Design and construct/implement ITS hardware and software	0.00			CMAQ	\$300,000	\$490,000	\$0	\$790,000
Scottsdale	2007	SCT06-618	Arizona Canal (Sun Circle Trail): Goldwater Blvd to Scottsdale Rd	Construct grade-separated trail connection along the Arizona Canal	0.25			STP-TEA	\$386,000	\$364,000	\$0	\$750,000
Scottsdale	2007	SCT120-07P	Loop 101 (Pima Fwy) Eastbound Frontage Rd: Hayden Rd to Pima Rd / Princess Dr	Pre-design new frontage road	2.00	0	2	RARF	\$51,000	\$0	\$119,000	\$170,000
Scottsdale	2007	SCT100-07D	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Design new frontage road	1.00	0	2	RARF	\$270,000	\$0	\$630,000	\$900,000
Scottsdale	2007	SCT100-07P	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Pre-design new frontage road	1.00	0	2	RARF	\$66,266	\$0	\$46,386	\$112,652
Scottsdale	2007	SCT100-07RW	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Acquire right of way for new frontage road	1.00	0	2	RARF	\$240,000	\$0	\$560,000	\$800,000
Scottsdale	2007	SCT100-06C	Loop 101 (Pima Fwy) Westbound Frontage Rd: Hayden Rd to Scottsdale Rd	Construct new frontage road	1.00	0	2	RARF	\$1,760,000	\$0	\$4,105,000	\$5,865,000
Scottsdale	2007	SCT110-06D	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Design new frontage road	1.00	0	2	RARF	\$240,000	\$0	\$560,000	\$800,000
Scottsdale	2007	SCT110-07RW	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Acquire right-of-way for roadway	1.00	0	2	RARF	\$234,000	\$0	\$546,000	\$780,000
Scottsdale	2007	SCT07-603	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements	1.50	6	6	Local	\$4,004,400	\$0	\$0	\$4,004,400
Scottsdale	2007	SCT200-07AC	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Advance construct roadway widening for repayment in FY 2012	1.00	4	6	Local	\$2,000,000	\$0	\$0	\$2,000,000
Scottsdale	2007	SCT07-605B	Scottsdale Rd: McKellips Rd to Osborn Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.50	6	6	Local	\$2,458,400	\$0	\$0	\$2,458,400
Scottsdale	2007	SCT07-605A	Scottsdale Rd: McKellips Rd to Osborn St	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.50	6	6	Local	\$2,703,800	\$0	\$0	\$2,703,800
Scottsdale	2007	SCT04-119C	Scottsdale Rd: Pima Fwy to Indian School Rd	Construct smart corridor traffic control system	11.00	0	0	CMAQ	\$1,957,200	\$1,822,800	\$0	\$3,780,000
Scottsdale	2007	SCT410-07AC	Shea Blvd at 134th St	Advance construct intersection improvements for repayment in phase 4	0.20	6	6	Local	\$450,000	\$0	\$0	\$450,000
Scottsdale	2007	SCT410-07AD	Shea Blvd at 134th St	Advance design intersection improvements for repayment in phase 4	0.20	6	6	Local	\$15,000	\$0	\$0	\$15,000

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## MARICOPA ASSOCIATION OF GOVERNMENTS

AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Scottsdale	2007	SCT400-07AD	Shea Blvd: Loop 101 (Pima Fwy) to 96th St	Advance design road improvements (primarily ITS) for repayment in phase 4	1.00	6	6	Local	\$75,000	\$0	\$0	\$75,000
Scottsdale	2008	SCT08-606	Crosscut Canal: Thomas Rd to Indian School Rd	Reconstruct and improve multi-use path (phase II)	0.75	0	0	Local	\$1,731,000	\$0	\$0	\$1,731,000
Scottsdale	2008	SCT08-607A	Indian Bend Wash: Chaparral Rd to Jackrabbit Rd	Construct multi-use path with underpass (gap closure)	0.50	0	0	Local	\$598,300	\$0	\$0	\$598,300
Scottsdale	2008	SCT08-607B	Indian Bend Wash: Chaparral Rd to Jackrabbit Rd	Construct multi-use path with underpass (gap closure)	0.50	0	0	Local	\$520,500	\$0	\$0	\$520,500
Scottsdale	2008	SCT08-608	Indian Bend Wash: Jackrabbit Rd to Chaparral Rd	Add multi-use path and grade-separated crossing	0.50	6	6	CMAQ	\$546,169	\$494,891	\$0	\$1,041,060
Scottsdale	2008	SCT120-07D	Loop 101 (Pima Fwy) Eastbound Frontage Rd: Hayden Rd to Pima Rd / Princess Dr	Design new frontage road	2.00	0	2	RARF	\$231,857	\$0	\$541,000	\$772,857
Scottsdale	2008	SCT110-08PS	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Project savings	0.00	0	0	RARF	\$0	\$0	\$10,000,000	\$10,000,000
Scottsdale	2008	SCT110-08C	Loop 101 (Pima Fwy) Westbound Frontage Rd: Pima Rd/Princess Dr to Hayden Rd	Construct new frontage road	1.00	0	2	RARF	\$1,800,000	\$0	\$4,200,000	\$6,000,000
Scottsdale	2008	SRP100-08D	Pima Rd: McKellips Rd to Via Linda	Design roadway widening	0.00	0	0	RARF	\$1,714,286	\$0	\$4,000,000	\$5,714,286
Scottsdale	2008	SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	2	4	Local	\$10,754,100	\$0	\$0	\$10,754,100
Scottsdale	2008	SCT400-07AC	Shea Blvd: Loop 101 (Pima Fwy) to 96th St	Advance construct road improvements (primarily ITS) for repayment in phase 4	1.00	6	6	Local	\$450,000	\$0	\$0	\$450,000
Scottsdale	2009	SCT09-703	Crosscut Canal: Thomas Rd to Indian School Rd	Design and construct multi-use path	0.75			STP-TEA	\$937,390	\$500,000	\$0	\$1,437,390
Scottsdale	2009	SCT09-609A	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,600,000	\$0	\$0	\$1,600,000
Scottsdale	2009	SCT09-609B	Hayden Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Local	\$1,469,400	\$0	\$0	\$1,469,400
Scottsdale	2009	SCT120-07RW	Loop 101 (Pima Fwy) Eastbound Frontage Rd: Hayden Rd to Pima Rd / Princess Dr	Acquire right of way for new frontage road	2.00	0	2	RARF	\$2,270,143	\$0	\$5,297,000	\$7,567,143
Scottsdale	2009	SRP100-09RW	Pima Rd: McKellips Rd to Via Linda	Acquire right of way for roadway widening	0.00	0	0	RARF	\$2,780,143	\$0	\$6,487,000	\$9,267,143
Scottsdale	2009	SCT09-610	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Pkwy	Construct smart corridor traffic control system	2.20	4	4	CMAQ	\$181,180	\$180,800	\$0	\$361,980
Scottsdale	2009	SCT09-611	Scottsdale Rd: McKellips Rd to Osborn Rd	Upgrade sidewalks and add bicycle lanes	2.50	6	6	CMAQ	\$2,577,443	\$2,458,415	\$0	\$5,035,858
Scottsdale	2009	SCT09-612A	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	1.50	4	4	Local	\$2,314,000	\$0	\$0	\$2,314,000
Scottsdale	2009	SCT09-612B	Scottsdale Rd: Osborn Rd to Chaparral Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase II)	1.50	4	4	Local	\$658,000	\$0	\$0	\$658,000
Scottsdale	2009	SCT210-09AD	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance design roadway widening for repayment in phase 2	2.00	4	6	Local	\$1,000,000	\$0	\$0	\$1,000,000
Scottsdale	2009	SCT09-613	Thomas Rd: 64th St to Granite Reef Rd	Construct bicycle lanes and pedestrian improvements (streetscape phase I)	2.50	5	5	Local	\$4,613,900	\$0	\$0	\$4,613,900
Scottsdale	2010	SCT10-615	Indian Bend Wash: McDowell Rd to Camelback Rd	Reconstruct and improve multi-use path and underpasses	0.00	0	0	Local	\$3,577,700	\$0	\$0	\$3,577,700
Scottsdale	2010	SCT120-10PS	Loop 101 (Pima Fwy) Eastbound Frontage Rd: Hayden Rd to Pima Rd / Princess Dr	Project savings	1.00	0	2	RARF	\$0	\$0	\$2,584,000	\$2,584,000
Scottsdale	2010	SCT120-10C	Loop 101 (Pima Fwy) Eastbound Frontage Rd: Hayden Rd to Pima Rd / Princess Dr	Construct new frontage road	2.00	0	2	RARF	\$1,621,714	\$0	\$3,784,000	\$5,405,714
Scottsdale	2010	SCT10-616	McDowell Rd: Scottsdale Rd to Pima Rd	Construct smart corridor traffic control system	2.00	6	6	CMAQ	\$350,000	\$350,000	\$0	\$700,000
Scottsdale	2010	SRP100-10C	Pima Rd: McKellips Rd to Via Linda	Construct roadway widening	7.00	2	4	RARF	\$6,921,571	\$0	\$16,757,000	\$23,678,571
Scottsdale	2010	SCT10-617	Scottsdale Rd: Osborn Rd to Chaparral Rd	Upgrade sidewalks and add bicycle lanes	3.00	4	4	CMAQ	\$2,540,741	\$510,696	\$0	\$3,051,437
Scottsdale	2010	SCT210-10AC	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance construct roadway widening for repayment in phase 2	2.00	4	6	Local	\$7,100,000	\$0	\$0	\$7,100,000
Scottsdale	2010	SCT210-10ARW	Scottsdale Rd: Thompson Peak Pkwy to Pinnacle Peak Rd	Advance acquire right of way for roadway widening for repayment in phase 2	2.00	4	6	Local	\$750,000	\$0	\$0	\$750,000



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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Scottsdale	2011	SCT11-701	McDowell Rd: Scottsdale Rd to Granite Reef Rd	Enhance sidewalks and add bicycle lanes	1.50	6	6	CMAQ	\$3,106,743	\$600,000	\$0	\$3,706,743
Scottsdale	2011	SCT200-06ARWX	Pima Rd: Pinnacle Peak Rd to Happy Valley Rd	Repayment of advance right of way acquisition for roadway widening advance acquired in 2006	1.00	4	6	RARF	\$0	\$0	\$14,789,000	\$14,789,000
Scottsdale	2011	SCT11-702	Scottsdale and Hayden Rds: Shea Blvd to McDowell Rd	Install detection equipment, variable message signs and software	2.00	6	6	CMAQ	\$177,500	\$102,500	\$0	\$280,000
Surprise	2007	SUR07-701	115th Ave & Avenue of the Arts: Union Hills Dr to Bell Rd	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	1.50	2	3	Local	\$2,000,000	\$0	\$0	\$2,000,000
Surprise	2007	SUR07-702	Bullard Rd: Acoma Dr to Greenway Rd	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	0.50	2	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-703	Bullard Rd: Waddell Rd to Cactus Rd	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	1.00	2	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Surprise	2007	SUR07-705	Cactus Rd: 175th Ave to Citrus Rd	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.50	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-706	Cactus Rd: Litchfield Rd to 143th Ave	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.50	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-707	Cactus Rd: Litchfield Rd to West of 143th Ave	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	0.50	2	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-708	Cactus Rd: Reems Rd to 151st Ave	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	1.00	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-704	Cactus Rd: Reems Rd to Sarival Rd	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	1.00	2	4	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-709	Citrus Rd: Cactus Rd to Waddell Rd	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	1.00	4	5	Local	\$4,000,000	\$0	\$0	\$4,000,000
Surprise	2007	SUR07-710	Cotton Ln: North of Bell Rd to Eastham Parkway	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.75	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-711	El Mirage Rd: Bell Rd to Paradise Ln	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.50	4	5	Local	\$2,000,000	\$0	\$0	\$2,000,000
Surprise	2007	SUR07-325	Various locations	Pave dirt roads	5.50	2	2	CMAQ	\$203,680	\$305,520	\$0	\$509,200
Surprise	2007	SUR07-712	Waddell Rd: 175th Ave to Citrus Rd	Reconstruct arterial roadway, add 1 lane, curb, sidewalk and landscaping	0.50	2	3	Local	\$1,000,000	\$0	\$0	\$1,000,000
Surprise	2007	SUR07-713	Waddell Rd: Reems Rd to Bullard Rd	Reconstruct arterial roadway, add 2 lanes, curb, sidewalk and landscaping	1.00	4	6	Local	\$4,000,000	\$0	\$0	\$4,000,000
Surprise	2008	SUR08-612	Surprise Center Pkwy at Statler Blvd	Supply and install TMC equipment (phase 1)	9.00	6	6	CMAQ	\$400,000	\$600,000	\$0	\$1,000,000
Surprise	2010	SUR10-613	Bell Rd: US-60 (Grand Ave) to Surprise Traffic Manangement Center	Construct fiber optic interconnection of traffic signals, cameras and VMS	6.00	4	4	CMAQ	\$300,000	\$150,000	\$0	\$450,000
Surprise	2010	SUR10-614	Greenway Rd: US-60 (Grand Ave) to Cotton Ln	Construct fiber optic interconnection of traffic signals, cameras and VMS	9.00	6	6	CMAQ	\$500,000	\$500,000	\$0	\$1,000,000
Surprise	2011	SUR11-714	Bell Rd: US-60 (Grand Ave) to 114th Ave	Design, acquire right of way and construct a multi-use path	2.50	6	6	CMAQ	\$500,000	\$1,000,000	\$0	\$1,500,000
Surprise	2011	SUR11-715	Peoria Ave: Litchfield Rd to Jackrabbit Rd	Design and construct fibre optic cable interconnection of existing and future ITS facilities	7.00	6	6	CMAQ	\$1,000,000	\$700,000	\$0	\$1,700,000
Tempe	2007	TMP07-302	Citywide	Upgrade traffic signal controllers	5.00	6	6	CMAQ	\$135,000	\$540,000	\$0	\$675,000
Tempe	2007	TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1.00	2	2	CMAQ	\$201,000	\$800,000	\$0	\$1,001,000
Tempe	2007	TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	0.75	4	4	Local	\$1,600,000	\$0	\$0	\$1,600,000
Tempe	2007	TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00	0	0	CMAQ	\$105,600	\$438,200	\$0	\$543,800
Tempe	2007	TMP06-257	Tempe Canal: UPRR to US-60	Design multi-use path	0.75	4	4	Local	\$50,000	\$0	\$0	\$50,000
Tempe	2007	TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	0.50	0	0	CMAQ	\$100,000	\$400,000	\$0	\$500,000
Tempe	2007	TMP06-259	Various locations	Construct pedestrian crossing refuges/medians	2.00	6	6	Local	\$282,900	\$0	\$0	\$282,900
Tempe	2007	TMP07-307	Various locations	Widen sidewalk, extension and ramps	0.00	0	0	Local	\$75,000	\$0	\$0	\$75,000
Tempe	2007	TMP07-304	Various locations	Reconstruct local and major streets	0.00	0	0	Local	\$2,258,311	\$0	\$0	\$2,258,311
Tempe	2007	TMP07-305	Various locations	Renovate local streets	0.00	0	0	Local	\$1,107,896	\$0	\$0	\$1,107,896
Tempe	2007	TMP07-306	Various locations	Renovate major streets	0.00	0	0	Local	\$1,384,614	\$0	\$0	\$1,384,614
Tempe	2007	TMP07-308	Various locations	Neighborhood transportation management	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000

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AGENCY	FISCAL YEAR	ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Regional Cost	Total Cost
Tempe	2007	TMP07-310	Various locations	Landscape streets	0.00	0	0	Local	\$75,000	\$0	\$0	\$75,000
Tempe	2007	TMP07-311	Various locations	Install new/upgrade modular traffic signals	0.00	0	0	Local	\$400,000	\$0	\$0	\$400,000
Tempe	2007	TMP07-601	Various locations	Minor concrete improvements	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Tempe	2007	TMP07-312	West Dam: South Bank to North Bank	Construct bicycle/pedestrian bridge	0.25	2	2	CMAQ	\$1,250,000	\$1,750,000	\$0	\$3,000,000
Tempe	2008	TMP06-245	Apache Blvd: Mill Ave east to Terrace Rd	Enhance bicycle and pedestrian facilities	2.00	6	4	Local	\$250,000	\$0	\$0	\$250,000
Tempe	2008	TMP08-602	College Ave	Construct pedestrian improvements	2.00	2	2	CMAQ	\$750,000	\$1,750,000	\$0	\$2,500,000
Tempe	2008	TMP08-603	Downtown Tempe	Construct Traffic Management Center	0.00	0	0	CMAQ	\$437,500	\$510,000	\$0	\$947,500
Tempe	2008	TMP08-629	Downtown Tempe Transit Center	Design and construct a bicycle station	0.00	0	0	STP-TEA	\$82,837	\$500,000	\$0	\$582,837
Tempe	2008	TMP08-604	Various locations	Improve minor streets and alleys	0.00	0	0	Local	\$40,000	\$0	\$0	\$40,000
Tempe	2008	TMP08-605	Various locations	Install new/upgrade modular traffic signals	0.00	0	0	Local	\$325,000	\$0	\$0	\$325,000
Tempe	2008	TMP08-606	Various locations	Landscape streets	0.00	0	0	Local	\$75,000	\$0	\$0	\$75,000
Tempe	2008	TMP08-607	Various locations	Reconstruct local and major streets	0.00	0	0	Local	\$2,118,831	\$0	\$0	\$2,118,831
Tempe	2008	TMP08-608	Various locations	Renovate local streets	0.00	0	0	Local	\$12,100,910	\$0	\$0	\$12,100,910
Tempe	2008	TMP08-609	Various locations	Minor concrete improvements	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Tempe	2008	TMP08-610	Various locations	Neighborhood transportation management	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Tempe	2008	TMP08-611	Various locations	Renovate major streets	0.00	0	0	Local	\$648,530	\$0	\$0	\$648,530
Tempe	2009	TMP09-704	Crosscut Canal: South end of existing path to Tempe Town Lake	Design and construct multi-use path (phase II)	1.00			STP-TEA	\$1,471,235	\$500,000	\$0	\$1,971,235
Tempe	2009	TMP09-612	Various locations	Improve minor streets and alleys	0.00	0	0	Local	\$40,000	\$0	\$0	\$40,000
Tempe	2009	TMP09-613	Various locations	Install new/upgrade modular traffic signals	0.00	0	0	Local	\$325,000	\$0	\$0	\$325,000
Tempe	2009	TMP09-614	Various locations	Landscape streets	0.00	0	0	Local	\$75,000	\$0	\$0	\$75,000
Tempe	2009	TMP09-615	Various locations	Reconstruct local and major streets	0.00	0	0	Local	\$1,792,936	\$0	\$0	\$1,792,936
Tempe	2009	TMP09-616	Various locations	Renovate local streets	0.00	0	0	Local	\$797,637	\$0	\$0	\$797,637
Tempe	2009	TMP09-617	Various locations	Minor concrete improvements	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Tempe	2009	TMP09-618	Various locations	Neighborhood transportation management	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Tempe	2009	TMP09-619	Various locations	Renovate major streets	0.00	0	0	Local	\$384,559	\$0	\$0	\$384,559
Tempe	2010	TMP10-620	Broadway Rd: Rural Rd to Mill Ave	Construct pedestrian and bicycle facilities improvements	1.00	5	5	CMAQ	\$2,571,780	\$2,571,780	\$0	\$5,143,560
Tempe	2010	TMP10-621	Various locations	Improve minor streets and alleys	0.00	0	0	Local	\$40,000	\$0	\$0	\$40,000
Tempe	2010	TMP10-622	Various locations	Install new/upgrade modular traffic signals	0.00	0	0	Local	\$325,000	\$0	\$0	\$325,000
Tempe	2010	TMP10-623	Various locations	Landscape streets	0.00	0	0	Local	\$75,000	\$0	\$0	\$75,000
Tempe	2010	TMP10-624	Various locations	Reconstruct local and major streets	0.00	0	0	Local	\$1,946,708	\$0	\$0	\$1,946,708
Tempe	2010	TMP10-625	Various locations	Renovate local streets	0.00	0	0	Local	\$1,125,000	\$0	\$0	\$1,125,000
Tempe	2010	TMP10-626	Various locations	Minor concrete improvements	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Tempe	2010	TMP10-627	Various locations	Neighborhood transportation management	0.00	0	0	Local	\$200,000	\$0	\$0	\$200,000
Tempe	2010	TMP10-628	Various locations	Renovate major streets	0.00	0	0	Local	\$2,000,000	\$0	\$0	\$2,000,000
Tempe	2011	TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	0.25	4	4	Local	\$2,000,000	\$0	\$0	\$2,000,000
Tempe	2011	TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	0.25	4	4	Local	\$500,000	\$0	\$0	\$500,000
Tempe	2011	TMP06-249	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	0.25	4	4	Local	\$500,000	\$0	\$0	\$500,000
Tempe	2011	TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	0.75	4	4	Local	\$1,200,000	\$0	\$0	\$1,200,000
Tempe	2011	TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	0.75	4	4	Local	\$60,000	\$0	\$0	\$60,000
Tempe	2011	TMP05-233	University Dr: Entire length in Tempe	Enhance bicycle and pedestrian facilities	2.00	6	6	Local	\$250,000	\$0	\$0	\$250,000
Tempe	2011	TMP11-701	University Dr: Priest Dr to SPRR	Improve bicycle and pedestrian facilities	1.00	4	4	CMAQ	\$5,425,080	\$1,100,000	\$0	\$6,525,080
Tempe	2011	TMP11-702	Various locations	Install fibre optic connection between ADOT FMS backbone and signal cabinets at 22 interchanges	0.00			CMAQ	\$81,126	\$100,294	\$0	\$181,420
Tempe	2011	TMP11-703	Various locations	Install wireless communications and CCTV monitoring at 26 intersections	0.00			CMAQ	\$93,600	\$218,400	\$0	\$312,000

# NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

# NACOG

## NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENG (Miles)	OA Programmed
					HURF Exchange (1)
FY 2006					
Page (FY '04, '07 \$)	Haul Road Ph. III	Via Valdez to Coppermine	Reconstruct & widen to 3 lanes	0.45	\$656,667
					\$591,000
Springerville	Maricopa Drive	Coconino to Pima	Reconstruction	0.50	\$466,889
					\$420,200
Show Low/ Pinetop-Lakeside	Penrod Road	Show Low to Lakeside SR 77 to Porter Mountain Road	Widen shoulders	6.20	\$655,556
					\$590,000
Yavapai County (FY '05 \$)	Jacks Canyon Road	SR 179 to Lee Mtn Blvd	Reconstruction, widening & drainage improvements	2.00	\$376,000
					\$338,400
Yavapai County (FY '05, '06 \$)	Iron Springs Road	Prescott CL west 8 miles	Reconstruction	8.00	\$277,778
					\$250,000
Cottonwood (FY '06, '07 \$)	South Willard Street Extension	Cottonwood Street to Mesquite Drive	Construction of new 2 lane section	0.57	\$752,000
					\$676,800
NACOG	AZ LTAP Funding				\$12,000
FY 2007					
St. Johns	7th South	US 180 to 13th West	2" Overlay, CG&S, Lighting		\$466,889
					\$420,200
Navajo County/ Snowflake	Concho/Snowflake Highway	Snowflake to Concho	Reconstruction, widening & realignment	12.00	\$477,778
					\$430,000
NACOG	AZ LTAP Funding				\$12,000
FY 2008					
Apache County	Concho Road	MP 9.5 to MP 11.0	2" Overlay & leveling course	8.05	\$466,889
					\$420,200
Coconino County	Lake Mary Road	MP 304 to MP 308	Reconstruction & widening	4.00	\$324,000
					\$291,600
Pinetop-Lakeside	Hart Lake Road	End of Woodland Road	Pave existing dirt facility	1.00	\$277,778
					\$250,000
Winslow	Transcon Lane	Connect to Oak Road	New Construction	0.57	\$555,556
					\$500,000
Clarkdale	Industrial Road	Cement Plant Road to Broadway	New Construction	1.14	\$376,000
					\$338,400
Yavapai County (FY '07, '08, '09, '10 \$)	Williamson Valley Road	Prescott CL to Outer Loop Road	Reconstruction & widening	8.20	\$555,556
					\$500,000
NACOG	AZ LTAP Funding				\$12,000

1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project  
NACOG FY '06 - '8 TIP approved by the Regional Council on 25-Aug-05.

# NACOG

## NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM BRIDGE REHAB & REPLACEMENT PROJECTS					
SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENG (Miles)	FEDERAL FUNDS
<b>FY 2006</b>					
Apache County	Little Colorado River Bridge	South Fork Road	Design	0.10	\$70,000
Navajo County	Obed Road Bridge	Obed Road	Design	0.10	\$200,000
<b>FY 2007</b>					
Navajo County	Obed Road Bridge	Obed Road	Replacement	0.10	\$1,000,000
<b>FY 2008</b>					
Apache County	Little Colorado River Bridge	South Fork Road	Replacement	0.10	\$400,000

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC LANDS HIGHWAY DISCRETIONARY PROJECTS					
<b>FY 2006</b>					
Navajo County	Lone Pine Dam Road Bridge	Lone Pine Dam Road	Design	0.20	\$500,000
<b>FY 2008</b>					
Navajo County	Lone Pine Dam Road Bridge	Lone Pine Dam Road	Construct bridge & approaches	0.20	\$2,000,000
Apache County	Little Colorado River Bridge	South Fork Road	Replacement	0.10	\$123,378

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM TRANSPORTATION ENHANCEMENT PROJECTS					
Williams	Arizona State Railroad Museum	Restore donated railroad transportation artifacts, design, fabricate and install interactive interpretive exhibits for the Arizona State Railroad Museum.			\$500,000
Show Low	Timber Mesa Trail Extension	Construct 10' wide trail with 2' foot shoulder extending for 5.2 miles.			\$254,044
Winslow	Route 66 Pedestrian & Landscape Improvements, Phase II	Redevelop a portion of "historic" Route 66 with pedestrian and streetscape improvements.			\$500,000
Navajo County	Chevelon Creek Bridge	Historic Bridge Rehabilitation			\$462,070
Winslow	La Posada Gardens Restoration	Restoration and construction of hotel gardens			\$494,387
Yavapai County	Hassayampa River Bridge	Historic Bridge Rehabilitation			\$500,000

# PIMA ASSOCIATION OF GOVERNMENTS (PAG)

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes			FISCAL YEAR					
				2007	2008	2009	2010	2011	
49.03	H6348 01C  0 0 0	6th Ave. Pedestrian Facilities and Fence 6th & I-10 Replace sidewalk & fence  Air Quality Status = Exempt    TIP Status = Active	459	0 Local 0 State 0 0 0	0 Local 0 State 459 ATEA 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
33.06	  0.55 4 4	Continental Rd. /I-19 Bike & Ped. Enhancement Continental @ I-19 New bike lanes, sidewalk, streetscape  Air Quality Status = Exempt    TIP Status = Active	526	0 Local 84 State 442 ATEA 0 0 DC	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
878	H6404 01C  0 0 0	FMS Phase 2B Limits to be determined Extend ITS systems along I-10 and I-19  Air Quality Status = Exempt    TIP Status = Active	7000	0 Local 0 State 400 2.6% 0 0 DC	0 Local 0 State 6600 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
2.03	  1.2 0 0	I-10 / I-19 TI Landscaping @ New TI Add landscaping to new TI  Air Quality Status = Exempt    TIP Status = Active	6600	0 Local 0 State 0 0 0	0 Local 0 State 6000 ASTP 0 0 DC	0 Local 0 State 600 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
9	H3189 01R  1.9 0 0	I-10: 29th St. to Prince Prince to I-19 Lane addition  Air Quality Status = Analyzed    TIP Status = Active	193283	0 Local 4165 State 3400 IM 19200 2.6% 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 1770 2.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
131.04	  0 0 0	I-10: Cienega Creek to Marsh Station Phase 1  RR grading and drainage  Air Quality Status = Exempt    TIP Status = Active	3700	0 Local 0 State 0 0 0	0 Local 0 State 3700 ASTP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
132.04	  2.1 0 0	I-10: Cienega Creek to Marsh Station Phase 2  Construct new RR tracks  Air Quality Status = Exempt    TIP Status = Active	3400	0 Local 0 State 0 0 0	0 Local 0 State 3400 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2007	2008	2009	2010	2011	
133.04	0 0 0	I-10: Cienega Creek to Marsh Station Phase 3  Remove rail & bridge, reconstruct I-10 mainline  Air Quality Status = Exempt    TIP Status = Active	14300	0 Local 0 State 0 0	0 Local 0 State 11900 IM 2400 SB 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	ADOT
48.01	1.5 0 0	I-10: Cortaro TI @I-10 Reconstruct TI & mainline no RR  Air Quality Status = Exempt    TIP Status = Active	19800	0 Local 0 State 0 0	0 Local 827 State 1800 STATE 3400 IM 1735 2.6% D	0 Local 0 State 3000 ASTP 0 0 C	0 Local 0 State 9206 ASTP 0 0 C	0 Local 0 State 0 0 0	ADOT
17	H5555 01D  72 0 0	I-10: Craycroft to Willcox Craycroft Rd. to Willcox Design (Sign rehab)  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 200 STATE 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
753	0 0 0	I-10: East Corridor Study I-19 East to Cochise County Line Corridor study  Air Quality Status = Exempt    TIP Status = Active	2000	0 Local 0 State 2000 2.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
3.02	1.5 0 0	I-10: Ina TI Ina Rd. TI Reconstruct TI and construct RR overpass  Air Quality Status = Analyzed    TIP Status = Active	54383	0 Local 0 State 0 0 0	0 Local 0 State 3000 SB 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 17764 SB 0 0 DRC	0 Local 0 State 17400 ASTP 1148 RTA 0 DC	ADOT
8	H3038 04C  0.4 0 0	I-10: Ina to Ruthraff Ina Rd to Ruthrauff Rd Slope protection & landscape EB & WB frontage roads  Air Quality Status = Exempt    TIP Status = Active	4500	0 Local 0 State 45 NH 0 0 D	0 Local 0 State 3000 IM 1500 2.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
81.01	H2391 01C  4 4 4	I-10: Pantano RR to Cienega Creek Section Pantano RR UP/Cienega Creek Section Reconstruct Marsh Station TI  Air Quality Status = Exempt    TIP Status = Active	7100	0 Local 0 State 0 0 0	0 Local 0 State 5500 ASTP 1600 DM 5000 SB C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT



# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
94.02	H6241 01D  1.8 6 8	I-10: Prince to Ruthrauff Prince to Ruthrauff Widen to 8 lanes  Air Quality Status = Analyzed    TIP Status = Active	55243	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 21000 NH 0 0 C	0 Local 0 State 14000 NH 0 0 C	0 Local 0 State 18000 ASTP 0 0 C	ADOT
40.01	H4582 03C  8.5 4 6	I-10: Tangerine TI to Pinal Air Park Rd. Tangerine TI to Pinal Air Park Rd. Widen to 6 lanes incl structures (Interim)  Air Quality Status = Analyzed    TIP Status = Active	34000	0 Local 0 State 34000 STAN 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
5.03	H6773 01L  41.3 4 6	I-10: West Corridor Study Tangerine Rd. to I-8 DCR only  Air Quality Status = Exempt    TIP Status = Active	3000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3000 STATE 0 0 Study	0 Local 0 State 0 0 0	ADOT
47.01	H5104 01C  0 0 0	I-19: Duval Mine Rd. TI - Part 2 @I-19 Reconstruct TI  Air Quality Status = Analyzed    TIP Status = Active	15100	0 Local 0 State 742 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
37.03	  0 0 0	I-19: Irvington TI @Irvington TI Reconstruct TI w/SPUI  Air Quality Status = Analyzed    TIP Status = Active	18000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2000 STATE 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
41.01	H5105 01C  3.6 4 8	I-19: San Xavier to Ajo Way San Xavier Road to Ajo Way Widen to 6/8 lanes  Air Quality Status = Analyzed    TIP Status = Active	48700	0 Local 0 State 0 0 0	0 Local 0 State 9600 IM 0 0 D	0 Local 0 State 8000 NH 1000 2.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 29000 ASTP 0 0 C	ADOT
76.02	H6191 01D  0 0 0	Julian Wash Natural & Cultural Reserve Park I-19/I-10 interchange RW & const. bike path, preservation of historic site  Air Quality Status = Exempt    TIP Status = Active	1042	0 Local 0 State 34 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
750		Scoping Contingency Pool Misc Locations Preliminary Studies  Air Quality Status = Exempt    TIP Status = Active	800	0 Local 0 State 197 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 200 2.6% 0 0 Study	ADOT
36.05	H6727 01D TEA-077-A(012)A 1.25 0 0	SR 77 - Sidewalk, Bike Lanes, and Landscaping Roger Rd. to River Rd. Construct new sidewalk, bike lanes, and landscaping  Air Quality Status = Exempt    TIP Status = Active	694	0 Local 0 State 612 ATEA 37 STATE 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
22	H5459 01C  5 4 6	SR 77: Oracle Rd. - Calle Concordia to Tangerine Rd. C. Concordia to Pusch View and La Reserve to Tangerine Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	26500	0 Local 0 State 0 0 0	0 Local 53 State 9247 ASTP 5000 NH 12200 SB C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
11.02	  5.8 4 6	SR 77: Tangerine to Pinal Co. Line Tangerine to Pinal Co. Line Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	18000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2000 SB 0 D	0 Local 0 State 0 0 0	ADOT
104.04	H5696 01C  0 0 0	SR 85: Sidewalks in Ajo #2 MP 40.6 to 41.7 Construct sidewalks  Air Quality Status = Exempt    TIP Status = Active	493	28 Local 0 State 465 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
95.04	H6491 01C  3 2 2	SR 86: MP 112.5 - 115.5 (Town of Sells) MP 112.57 to MP 115.76 Reconstruct and widen to 40',repl bridge  Air Quality Status = Exempt    TIP Status = Active	15100	0 Local 0 State 15100 STAN 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
3.03	  4.3 2 2	SR 86: MP 128.5 - 132.8 (Santa Rosa Ranch Rd. Segment) MP 128.5 to MP 132.8 Reconstruct & widen to 40 feet  Air Quality Status = Exempt    TIP Status = Active	9200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 600 STATE 0 D	0 Local 0 State 0 0 0	ADOT

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	COST	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS	(000's)	2007	2008	2009	2010	2011	
104.03	4.3 2 2	SR 86: MP 137.1 - 141.1 (San Pedro Road Segment) MP 137.1 to MP 141.1 Reconstruct & widen to 40'  Air Quality Status = Exempt    TIP Status = Active	8100	0 Local 0 State 0 0 0	0 Local 0 State 620 STATE 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 6000 ASTP 2100 SB 0 C	0 Local 0 State 0 0 0	ADOT
4.02	3.6 2 2	SR 86: MP 141.1 - 145.0 (MP 141.1 to Reservation Boundary) MP 141.1 to MP 145.0 Reconstruct & widen to 40'  Air Quality Status = Exempt    TIP Status = Active	9200	0 Local 0 State 0 0 0	0 Local 0 State 900 SB 0 0 D	0 Local 500 State 5700 ASTP 1800 2.6% 800 SB DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
94.04	H5434 01C  3.3 2 2	SR 86: MP 145.0 - 148.9 (Reservation Bndry to Brawley Wash) MP 145.0 to MP 148.9 Extend Box Culverts and widen to 40'  Air Quality Status = Exempt    TIP Status = Active	2500	0 Local 0 State 1029 HES 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
2.02	6.6 2 4	SR 86: Valencia to Kinney MP 159.5 to MP 166.1 Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	17600	0 Local 0 State 200 2.6% 1400 STATE 0 Study/D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 16000 ASTP 0 0 C	0 Local 0 State 0 0 0	ADOT
60.01	H6160 01C  1.5 2 4	SR 989: Tangerine Rd. - First to Oracle First Ave. to Oracle Widen to 4 lanes, add multi use path  Air Quality Status = Analyzed    TIP Status = Active	9750	0 Local 0 State 1248 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
86.03	0.5 0 0	Saguaro National Monument, PRA SAGU 300(1)/101(1) Hohokem/Goldengate Reconstruct Bajada Loop Dr.  Air Quality Status = Exempt    TIP Status = Active	3775	0 Local 0 State 0 0 0	0 Local 0 State 150 PLH 0 0 D	0 Local 0 State 3625 PLH 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	FHWA
561	3.8 0 4	Camino de la Manana/Dove Mtn. Extn. I-10 to Tangerine Design & construct 2/4 lane roadway w/bike lanes  Air Quality Status = Analyzed    TIP Status = Active	15685	0 Local 0 State 2784 RTA 0 0 DR	5400 Local 0 State 2387 RTA 0 0 RC	0 Local 0 State 1500 12.6% 1015 RTA 2000 PCDIFO C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
108.04	0 2 4	Cortaro Farms Road I-10 to Camino de Oeste Widen to 4 lanes with multiuse lanes, sidewalks  Air Quality Status = Analyzed    TIP Status = Active	7000	0 Local 0 State 7000 Bonds 1000 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
43.06	0.25 0 0	I-10: Tangerine Rd TI @ Tangerine Rd Merging ramps to form a one-way EB frontage rd.  Air Quality Status = Analyzed    TIP Status = Active	5000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	3500 Local 0 State 1500 2.6% 0 0 DC	Marana
38.06	1 0 6	I-10: Tortolita TI 1.3 miles south of Pinal Air Park Rd. Construct new TI & RR bridge  Air Quality Status = Analyzed    TIP Status = Active	40000	0 Local 0 State 0 0 0	0 Local 0 State 40000 PVT 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
1	1.7 4 6	Ina Rd. I-10 to CDO Wash Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes  Air Quality Status = Analyzed    TIP Status = Active	16000	620 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
88.03	SB413 01C BR-MRN-0(014)A 0 2 2	Ina Rd. Bridge over Santa Cruz Ina @ Santa Cruz River Replace bridge structure  Air Quality Status = Exempt    TIP Status = Active	8000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1200 12.6% 0 0 C	0 Local 0 State 2800 12.6% 1000 BR 1000 PCFCD C	0 Local 0 State 1000 12.6% 0 0 C	Marana
99.06	0 0 0	Marana Circulator Service  Develop new system in Marana  Air Quality Status = Exempt    TIP Status = Active	8418	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1014 RTA 0 0 CO	0 Local 0 State 490 RTA 0 0 O	0 Local 0 State 490 RTA 0 0 O	Marana
106.06	0 0 0	Marana Park-and-Ride   Air Quality Status = Exempt    TIP Status = Active	2450	0 Local 0 State 0 0 0	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 500 RTA 0 0 C	0 Local 0 State 570 RTA 0 0 CO	0 Local 0 State 70 RTA 0 0 O	Marana

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
562		Pavement Rehabilitation/Preservation Program Various Locations Reconstruct & Overlay Air Quality Status = Exempt    TIP Status = Active	5000	1000 Local 0 State 0 0 0	1000 Local 0 State 0 0 C	1000 Local 0 State 0 0 C	1000 Local 0 State 0 0 C	1000 Local 0 State 0 0 C	Marana
54.05		Regency Plaza Extension Ina Road to Costco Dr. Alignment feasibility study Air Quality Status = Exempt    TIP Status = Active	9710	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
56.03		Safe School Routes Program Development Townwide Air Quality Status = Exempt    TIP Status = Active	50	0 Local 0 State 27 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
556		Silverbell Rd.: Ina to Cortaro Ina Rd. to Cortaro Rd. Widen to 4 lanes, add drainage Air Quality Status = Analyzed    TIP Status = Active	9800	0 Local 0 State 3582 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3000 12.6% 0 0 C	Marana
111.06		Tangerine Farms Rd I-10 to Moore Rd. Construct new 4 lane divided roadway Air Quality Status = Analyzed    TIP Status = Active	29630	29630 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
560	HF116 01C	Thornycroft Rd. Orange Grove Rd. to CDO Bridge Widen to 6 lanes, sidewalks, multiuse lanes Air Quality Status = Analyzed    TIP Status = Active	8900	0 Local 0 State 2000 STPX 0 0 C/Pmt	0 Local 0 State 1000 STPX 0 0 Pmt	0 Local 0 State 1000 STPX 0 0 Pmt	300 Local 0 State 700 STPX 0 0 Pmt	0 Local 0 State 0 0 0	Marana
76.01		Twin Peaks Bridge/Roadway Santa Cruz River to I-10 Construct new bridge & roadway Air Quality Status = Analyzed    TIP Status = Active	23307	0 Local 0 State 0 0 3259 RTA DR	0 Local 0 State 4160 12.6% 3840 HELP 5342 RTA DRC	0 Local 0 State 1280 12.6% 0 2083 RTA C/Pmt	0 Local 0 State 1280 12.6% 0 4623 RTA C/Pmt	0 Local 0 State 1280 12.6% 0 0 Pmt	Marana

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR	
	Existing Lanes  After Lanes				FISCAL YEAR					
					2007	2008	2009	2010		2011
758	H5838 01C  0 0 0	Twin Peaks/Linda Vista TI @I-10 Design and construct new traffic interchange  Air Quality Status = Analyzed    TIP Status = Active	54000	0 Local 880 State 1315 DM 7467 DEMO 11805 NH DR	0 Local 0 State 0 960 DEMO 14000 DIFO DRC	0 Local 0 State 15466 RTA 960 DEMO 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana	
833	RLTAP 06P  0 0 0	Local Technical Assistance Program (LTAP)  Training funding for Tucson, Pima County, et.al.  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	0 Local 0 State 50 STP 0 0 Study	OWP-ADOT	
769	  0 0 0	Transportation Art by Youth - Marana    Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL	
766	  0 0 0	Transportation Art by Youth - Oro Valley    Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL	
19.03	  0 0 0	Transportation Art by Youth - Pascua Yaqui    Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL	
765	  0 0 0	Transportation Art by Youth - Pima Co.    Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL	
764	  0 0 0	Transportation Art by Youth - Sahuarita    Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL	

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS		FISCAL YEAR					
				2007	2008	2009	2010	2011	
767	0 0 0	Transportation Art by Youth - South Tucson   Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
20.03	0 0 0	Transportation Art by Youth - Tohono Oodham   Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
768	0 0 0	Transportation Art by Youth - Tucson   Air Quality Status = Exempt    TIP Status = Active	125	0 Local 0 State 75 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	0 Local 0 State 25 12.6% 0 0 C	OWP-LOCAL
85.01	0 0 0	PAG Consultant Services  Misc studies & consultant activities  Air Quality Status = Exempt    TIP Status = Active	2500	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 500 STP 0 0 Study	0 Local 0 State 500 STP 0 0 Study	OWP-PAG
874	0 0 0	PAG PL Planning (OWP)  PL Funds  Air Quality Status = Exempt    TIP Status = Active	9510	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	0 Local 0 State 725 PL 0 0	OWP-PAG
122	0 0 0	Purchase of vehicles for elderly and disabled   Air Quality Status = Exempt    TIP Status = Active	466	93 Local 0 State 373 5310 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG
96.03	0 0 0	Regional Orthophotos  Update imagery & terrain data for the metro area  Air Quality Status = Exempt    TIP Status = Active	1644	0 Local 0 State 0 0 0	42 Local 0 State 700 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 750 STP 0 0 Study	OWP-PAG

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS		FISCAL YEAR					
				2007	2008	2009	2010	2011	
822	0 0 0	Transit Enhancements - Unspecified   Air Quality Status = Exempt    TIP Status = Active	1000	0 Local 0 State 0 0 0	0 Local 0 State 200 TENH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 200 TENH 0 0 C	0 Local 0 State 0 0 0	OWP-PAG
659	0 0 0	Transportation Planning Program Operations and Contingency  Air Quality Status = Exempt    TIP Status = Active	7500	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	OWP-PAG
635	H5224 03X 0 0 0	Travel Demand Management Programs   Air Quality Status = Exempt    TIP Status = Active	8624	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	OWP-PAG
52.05	0 0 0	UA Parking and Transportation Needs Assessment Study University of AZ Campus Study to identify future needs  Air Quality Status = Exempt    TIP Status = Active	100	0 Local 0 State 100 12.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG
618	0 0 0	Tucson - Alternate Modes Program  Outreach & promotion  Air Quality Status = Exempt    TIP Status = Active	698	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	7 Local 0 State 126 STP 0 0 Study	OWP-TDOT
466	H4115 01X 0 0 0	Tucson - Pavement Management System  City portion of PMS Project funded thru PAG  Air Quality Status = Exempt    TIP Status = Active	1004	0 Local 0 State 241 STP 0 0 Study	0 Local 0 State 253 STP 0 0 Study	0 Local 0 State 265 STP 0 0 Study	0 Local 0 State 1279 STP 0 0 Study	0 Local 0 State 265 STP 0 0 Study	OWP-TDOT
851	0 0 0	Tucson - Regional Traffic & Congestion Info System  Transview updates and mapping  Air Quality Status = Exempt    TIP Status = Active	773	7 Local 0 State 135 STP 0 0 Study	7 Local 0 State 135 STP 0 0 Study	10 Local 0 State 185 STP 0 0 Study	7 Local 0 State 140 STP 0 0 Study	7 Local 0 State 140 STP 0 0 Study	OWP-TDOT



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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
852		Tucson - Special Studies in Transportation Modeling	135	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	OWP-TDOT
	0 0 0	Misc GIS activities  Air Quality Status = Exempt    TIP Status = Active							
850		Tucson - Traffic Safety Education Program Children's bicycle safety program Outreach & promotion	154	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	1 Local 0 State 26 STP 0 0 Study	OWP-TDOT
	0 0 0	Air Quality Status = Exempt    TIP Status = Active							
853		Tucson - Transportation System Data and HPMS	346	12 Local 0 State 205 STP 0 0 Study	12 Local 0 State 215 STP 0 0 Study	13 Local 0 State 226 STP 0 0 Study	13 Local 0 State 237 STP 0 0 Study	13 Local 0 State 237 STP 0 0 Study	OWP-TDOT
	0 0 0	Collection & maint. of data  Air Quality Status = Exempt    TIP Status = Active							
42		Bike and Pedestrian Plan	1400	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Oro Valley
	0 0 0	Construction of bike lanes  Air Quality Status = Exempt    TIP Status = Active							
50.03		CDO Shared Use Path CDO Wash from La Canada to First Ave. Construct new 12' wide linear trail	1603	0 Local 0 State 498 TEA 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Oro Valley
	2.7 0 0	Air Quality Status = Exempt    TIP Status = Active							
98.06		Coyote Run Service Expansion	2500	0 Local 0 State 122 RTA 0 0 0	0 Local 0 State 122 RTA 0 0 0	0 Local 0 State 122 RTA 0 0 0	0 Local 0 State 122 RTA 0 0 0	0 Local 0 State 122 RTA 0 0 0	Oro Valley
	0 0 0	Expand service within Oro Valley  Air Quality Status = Exempt    TIP Status = Active							
109	HF047 01D HRF-ORV-0-747 1.8 2 4	First Ave Oracle to Tangerine Widen to 4 lanes, incl. bridge, drainage, install signals	10000	1000 Local 0 State 1500 STPX 500 12.6% 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Oro Valley
		Air Quality Status = Analyzed    TIP Status = Active							

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS		FISCAL YEAR					
				2007	2008	2009	2010	2011	
111	0.5 2 2	Hardy Rd Northern Ave\Calle Buena Vista to Oracle Realign intersection add bike lanes  Air Quality Status = Analyzed    TIP Status = Active	964	0 Local 0 State 0 0 0	39 Local 0 State 685 STPX 190 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
432	1 2 4	La Canada Naranja to Tangerine Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	7600	800 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	400 Local 0 State 5000 STPX 1000 12.6% 0 C	Oro Valley
114	HF097 01C STP-ORV-0(7)P 1 0 4	La Canada Dr Ext Tangerine Rd to Moore Rd Construct new 4 lane roadway  Air Quality Status = Analyzed    TIP Status = Active	7745	0 Local 0 State 0 0 0	0 Local 0 State 2331 STPX 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
87.03	3.5 2 4	La Cholla Blvd. - Overton to Tangerine Overton to Tangerine Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	25050	0 Local 0 State 0 0 0	500 Local 0 State 0 0 0 DR	0 Local 0 State 500 STPX 0 0 RC	0 Local 0 State 200 STPX 0 0 C	300 Local 0 State 1000 STPX 781 RTA 0 C	Oro Valley
434	2.6 2 4	Lambert Lane Widening Rancho Sonora to 1st Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	13500	0 Local 0 State 0 0 0	600 Local 0 State 0 0 0 C	880 Local 0 State 800 12.6% 0 0 C	1000 Local 0 State 2000 12.6% 0 0 C	600 Local 0 State 2000 12.6% 0 0 C	Oro Valley
3.04	1 2 2	Magee Rd.: Northern to N. First Ave. (Safety Improvement) Northern to North First Ave. Reconstruct w/5' shoulders, left turn lanes & multi use path  Air Quality Status = Exempt    TIP Status = Active	2500	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 250 STPX 0 0 C	0 Local 0 State 1000 STPX 0 0 C	0 Local 0 State 0 0 0	Oro Valley
105.02	2 2 2	Naranja Shannon to La Canada Reconstruction w/sidewalk & shoulders  Air Quality Status = Exempt    TIP Status = Active	5000	0 Local 0 State 110 STPX 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	500 Local 0 State 400 STPX 0 0 C	0 Local 0 State 600 STPX 0 0 C	Oro Valley

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
100.06		Oro Valley Circulator Service	7730	0 Local 0 State 0 0	0 Local 0 State 916 RTA 0 0 CO	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 392 RTA 0 0 O	0 Local 0 State 392 RTA 0 0 O	Oro Valley
107.06		Oro Valley Park-and-Ride	2450	0 Local 0 State 0 0 0	0 Local 0 State 350 RTA 0 0 DC	0 Local 0 State 820 RTA 0 0 CO	0 Local 0 State 70 RTA 0 0 O	0 Local 0 State 70 RTA 0 0 O	Oro Valley
134.06	ALI 11.12.15 0 0 0	Oro Valley Transit Program - FY06 carryover  Purchase replacement van  Air Quality Status = Exempt    TIP Status = Active	64	4 Local 0 State 60 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
23.01	ALI 11.12.15 0 0 0	OV Transit Program  Purchase paratransit/vanpool vehicles  Air Quality Status = Exempt    TIP Status = Active	264	0 Local 0 State 0 0 0	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	Oro Valley
72.01	2.5 4 4	Rancho Vistoso #3 Honey Bee Canyon to Big Wash Resurface  Air Quality Status = Exempt    TIP Status = Active	1600	0 Local 0 State 0 0 0	500 Local 0 State 1000 STPX 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
15.03	2 2 4	Tangerine Rd.: Shannon to La Canada Shannon to La Canada Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	14200	1000 Local 0 State 0 0 0 D	0 Local 0 State 150 STPX 0 0 R	0 Local 0 State 250 STPX 0 0 R	0 Local 0 State 500 STPX 0 0 C	0 Local 0 State 0 0 0	Oro Valley
91.01	0 0 0	No Drive Days Program   Air Quality Status = Exempt    TIP Status = Active	1890	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	PDEQ

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
105.06	0 0 0	Casino del Sol Park-and-Ride   Air Quality Status = Exempt    TIP Status = Active	1950	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 400 RTA 0 0 C	0 Local 0 State 450 RTA 0 0 CO	Pascua Yaqui
109.04	3.5 0 0	Pascua Yaqui Pueblo Path Master Plan #2 Tribal lands Phase 2 Path plan design  Air Quality Status = Exempt    TIP Status = Active	72	22 Local 0 State 50 PDAF 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pascua Yaqui
112.06	0 0 0	Pascua Yaqui Small Area Transportation Study PYT Reservation and adjacent roadways  Air Quality Status = Exempt    TIP Status = Active	100	0 Local 50 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pascua Yaqui
6.05	0.4 5 5	Valencia Road Resurfacing 500' west of Casino del Sol to 1500' East Resurface roadway  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 C	0 Local 0 State 0 0 0	Pascua Yaqui
102.06	0 0 0	Ajo Circulator Service  Expand services in Ajo  Air Quality Status = Exempt    TIP Status = Active	980	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 131 RTA 0 0 CO	0 Local 0 State 55 RTA 0 0 O	0 Local 0 State 56 RTA 0 0 O	Pima County
133	1.2 2 4	Alvernon Way Fort Lowell Rd. to River Rd. New 4 lane rd. with bridge and walks  Air Quality Status = Analyzed    TIP Status = Active	9836	0 Local 0 State 1122 12.6% 0 0 Pmt	0 Local 0 State 2714 12.6% 0 0 Pmt	0 Local 0 State 1000 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
799	0 0 0	Bike/Pedestrian & Transit Improvements - FY03 Various locations Paths, Lanes, Sidewalks and Shelters  Air Quality Status = Exempt    TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
45.03		Bike/Pedestrian & Transit Improvements - FY05 Various locations Paths, lanes sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
46.03		Bike/Pedestrian & Transit Improvements - FY06 Various locations Paths, lanes, sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	106	6 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
86.04		Bike/Pedestrian & Transit Improvements - FY09 Various locations Paths, lanes, sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
16.05		Bike/Pedestrian & Transit Improvements - FY10 Various locations Paths, lanes, sidewalks & shelters  Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 250 12.6% 0 0 DC	0 Local 0 State 0 0 0	Pima County
36.06		Bike/Pedestrian & Transit Improvements - FY11   Air Quality Status = Exempt    TIP Status = Active	250	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 250 12.6% 0 0 C	Pima County
63.01		Camino de Oeste - Phase 1 Los Reales to Valencia Rd. Widen & overlay existing pavement w/bike lanes and sidewalks  Air Quality Status = Analyzed    TIP Status = Active	2750	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 100 12.6% 0 0 D	200 Local 0 State 1350 12.6% 0 0 DC	0 Local 0 State 1000 12.6% 0 0 C	Pima County
31.06		Continental School Safe Routes to School Whitehorse Cyn Rd. - Cont. Rd to Cont. School Add bike lanes  Air Quality Status = Exempt    TIP Status = Active	549	125 Local 0 State 424 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
137	1.5 2 4	Cortaro Farms Road Camino de Oeste to Thornydale Rd. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	15306	0 Local 0 State 443 DIFO 0 0 D	0 Local 0 State 1202 12.6% 260 DIFO 0 DRC	0 Local 0 State 5000 12.6% 850 DIFO 0 RC	0 Local 0 State 5165 12.6% 310 DIFO 0 C	0 Local 0 State 1822 12.6% 50 DIFO 0 C	Pima County
138	2 2 4	Country Club Rd. Irvington Rd. to 36th St. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	9293	388 Local 0 State 4852 PCBond 0 0 C	1905 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County
139	2 2 3	Craycroft Rd. River Rd. to Sunrise Dr. Widen to 3 lanes  Air Quality Status = Exempt    TIP Status = Active	29889	2393 Local 0 State 3000 DIFO 5999 PCBond 0 RC	8177 Local 0 State 0 0 0 RC	1845 Local 0 State 1000 12.6% 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County
51.03	SL524 01C  3.5 0 0	Dodge Blvd. Enhancement Ft. Lowell to River Sidewalk, bike lane, and landscaping  Air Quality Status = Exempt    TIP Status = Active	617	120 Local 0 State 498 TEA 0 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County
104.06	0 0 0	Green Valley/Sahuarita Park-and-Ride   Air Quality Status = Exempt    TIP Status = Active	2450	0 Local 0 State 0 0 0 0	0 Local 0 State 350 RTA 0 0 DC	0 Local 0 State 820 RTA 0 0 CO	0 Local 0 State 70 RTA 0 0 0	0 Local 0 State 70 RTA 0 0 0	Pima County
38.05	1 0 0	Hohokam Middle School Bicycle & Pedestrian Project Tetakusim Rd. from Camino de Oeste to S. Sorrel Lane Construct ped. path, landscaping, and bike lanes  Air Quality Status = Exempt    TIP Status = Active	598	60 Local 0 State 500 TEA 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County
30.06	1 2 2	Homer Davis School Bike/Ped Enhancement Romeo Rd. - Roger to Wetmore Sidewalks, bike lanes, landscaping  Air Quality Status = Exempt    TIP Status = Active	536	112 Local 0 State 424 TEA 0 0 DC	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
110.01	4.5 0 2	I-19 NB Frontage Rd. - Part 2 Canoa T1 to Continental T1 incl missing link Construct new frontage rd. w/paved shoulders  Air Quality Status = Analyzed    TIP Status = Active	11920	0 Local 0 State 0 200 RTA 0 D	0 Local 0 State 0 200 RTA 0 D	0 Local 0 State 0 200 RTA 0 D	0 Local 0 State 0 400 RTA 0 DR	0 Local 0 State 3000 2.6% 500 RTA 0 DR	Pima County
146	H5891 01C  0.3 2 2	I-19 SB Frontage Rd. Southbound at Continental Rd. West of I-19 Realign to separate ramps and provide signals  Air Quality Status = Exempt    TIP Status = Active	2692	330 Local 600 State 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County
148	0.9 2 4	Kinney Rd. Ajo Way to Bopp Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	13800	0 Local 0 State 60 DIFO 0 0 D	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 1969 DIFO 0 0 DR	0 Local 0 State 65 DIFO 0 0 DR	Pima County
787	2.1 2 3	Kolb Rd. - Sabino Canyon to Sunrise Dr. Sabino Canyon to Sunrise Dr. Widen to 3 lanes  Air Quality Status = Analyzed    TIP Status = Active	34390	0 Local 0 State 6482 PCBond 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pima County
76.06	0 0 4	Kolb Rd.: Connection to Sabino Canyon Extend Sabino Canyon south to Kolb New 4 lane roadway  Air Quality Status = Analyzed    TIP Status = Active	9115	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 420 RTA 0 0 D	0 Local 0 State 430 RTA 0 0 DR	0 Local 0 State 4133 RTA 0 0 C	Pima County
150	2.8 2 4	La Canada Dr. #1 River Rd. to Ina Rd. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	28034	0 Local 0 State 0 0 415 RTA D	0 Local 0 State 0 0 800 RTA D	0 Local 0 State 0 0 1000 RTA DR	0 Local 0 State 0 18120 STP 1080 RTA DRC	0 Local 0 State 0 3884 STP 0 C	Pima County
35.06	2.5 2 4	La Canada Dr. #6 Ina to Calle Concordia Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	22500	0 Local 0 State 0 300 RTA 0 DR	0 Local 0 State 0 400 RTA 0 DR	0 Local 0 State 0 8060 RTA 0 RC	0 Local 0 State 0 8000 RTA 0 C	0 Local 0 State 560 PCBonds 5180 RTA 0 C	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
789	0.75 2 6	La Cholla Blvd. - Ruthrauff to River Ruthrauff to River Rd. Widen to 6 lanes incl new Rillito bridge  Air Quality Status = Analyzed    TIP Status = Active	16300	0 Local 0 State 400 RTA 0 0 D	0 Local 0 State 890 RTA 0 0 DR	0 Local 0 State 890 RTA 0 0 DR	0 Local 0 State 8000 RTA 0 0 C	0 Local 0 State 4580 RTA 1540 PCBonds 0 C	Pima County
40.05	1.2 0 0	Laguna Elementary School Pedestrian Enhancement Project Shannon Rd. adjacent to Flowing Wells District Park Construct sidewalks, curbs, & landscaping  Air Quality Status = Exempt    TIP Status = Active	567	55 Local 0 State 474 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
152	1.9 2 4	Magee Rd. - Thornydale to La Canada Dr. Thornydale to La Canada Dr. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	33270	0 Local 0 State 0 0 0	0 Local 0 State 390 RTA 0 0 D	0 Local 0 State 750 RTA 0 0 D	0 Local 0 State 950 RTA 0 0 DR	0 Local 0 State 1100 RTA 2606 STP 0 DR	Pima County
115.06	0 2 4	Magee Rd. / La Cholla Intersection  Realign intersection to eliminate jog  Air Quality Status = Analyzed    TIP Status = Active	7000	0 Local 0 State 150 RTA 0 0 D	0 Local 0 State 600 RTA 0 0 D	0 Local 0 State 850 RTA 0 0 DR	3300 Local 0 State 2100 RTA 0 0 C	0 Local 0 State 0 0 0	Pima County
153	1.4 0 2	Mainsail Blvd. and Twin Lakes Dr. at 27 wash vic. New 2 lane rd. and culvert  Air Quality Status = Analyzed    TIP Status = Active	5002	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 300 PCBond 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
89.04	0 2 2	Orange Grove @Geronimo Wash Reconstruct box culvert  Air Quality Status = Exempt    TIP Status = Active	1200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 400 12.6% 733 PCBond 0 DRC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
61.01	2 2 4	Orange Grove Rd. - Phase 1 Corona to Oracle Widen to 4 lanes divided  Air Quality Status = Analyzed    TIP Status = Active	18048	0 Local 0 State 0 477 PCBond 0 DR	0 Local 0 State 5171 PCBond 0 0 DRC	0 Local 0 State 5670 PCBond 0 0 C	1090 Local 0 State 4046 PCBond 0 0 C	0 Local 0 State 500 12.6% 0 0 C	Pima County



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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
103.06		Pima County Rural Transit Service	2038	0 Local 0 State 0 0 0	0 Local 0 State 395 RTA 0 0 CO	0 Local 0 State 45 RTA 0 0 O	0 Local 0 State 45 RTA 0 0 O	0 Local 0 State 45 RTA 0 0 O	Pima County
97.06		Pima Transit/HandiCar Service Expansion	11500	0 Local 0 State 609 RTA 0 0 O	0 Local 0 State 609 RTA 0 0 O	0 Local 0 State 609 RTA 0 0 O	0 Local 0 State 609 RTA 0 0 O	0 Local 0 State 609 RTA 0 0 O	Pima County
158		River Rd. Campbell to Alvernon Widen to 4 lanes 2.5 2 4 Air Quality Status = Analyzed    TIP Status = Active	23874	1300 Local 0 State 2606 PCBond 2 DIFO 0 C	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	Pima County
52.03	SL525 01D TEA PPM-0(158) 0 0 0	Safe School Route Bike/Ped Education Program   Air Quality Status = Exempt    TIP Status = Active	514	0 Local 0 State 235 TEA 0 0 C	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	Pima County
798	TR-98-038 0 0 0	Safety Improvements Various locations Minor road alignment and turn lane improvements  Air Quality Status = Exempt    TIP Status = Active	19918	0 Local 0 State 1000 PCBond 0 0 DC	0 Local 0 State 1000 PCBond 0 0 DC	0 Local 0 State 1000 PCBond 0 0 DC	0 Local 0 State 1000 PCBond 0 0 DC	0 Local 0 State 0 0 0 O	Pima County
596		Shannon Rd. Ina to Magee Widen to 4 lanes 0.8 2 4 Air Quality Status = Analyzed    TIP Status = Active	7705	0 Local 0 State 200 12.6% 0 0 Pmt	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	Pima County
101.04		Sunset Villa Enhancement S. of I-10/I-19 TI between Ajo Way and I-19 Construct 5' sidewalks, curbs, and landscaping 0 0 0 Air Quality Status = Exempt    TIP Status = Active	585	88 Local 0 State 497 TEA 0 0 C	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	0 Local 0 State 0 0 0 O	Pima County

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
170	1.3 2 4	Tanque Verde Rd. Catalina Hwy. to Houghton Rd. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	15500	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 700 RTA 0 0 DR	0 Local 0 State 1100 RTA 0 0 DR	0 Local 0 State 4500 RTA 0 0 DRC	0 Local 0 State 6433 RTA 0 0 C	Pima County
602	1.5 2 4	Thornydale Rd. Cortaro to Linda Vista Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	17688	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3000 12.6% 0 0 DRC	0 Local 0 State 5000 12.6% 0 0 DC	Pima County
175	1.5 2 4	Vail Rd./Colossal Cave Rd. Acacia School to Pantano Wash Bridge Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	4470	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 487 DIFO C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
58.06	0 2 4	Valencia Rd. - Wade to Mark Wade to Mark Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	15056	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 400 RTA 0 0 D	0 Local 0 State 650 RTA 0 0 DR	0 Local 0 State 650 RTA 0 0 DR	0 Local 0 State 8000 RTA 0 0 C	Pima County
177	2 2 4	Valencia Rd.: Mark to Camino de la Tierra Mark to Camino de la Tierra Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	17356	0 Local 0 State 4549 DIFO 0 0 DRC	1264 Local 0 State 4591 PCBond 873 DIFO 478 12.6% C	0 Local 0 State 2652 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
178	TR-98-030  1.8 4 6	Valencia Rd.: Mission to I-19 Mission Rd. to I-19 Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	10828	0 Local 0 State 5879 PCBond 4765 12.6% 0 DRC	0 Local 0 State 268 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
791	2.9 0 2	Valencia Road Extension Houghton Rd. to Old Spanish Trail Construct new 2 lane divided roadway & bridge  Air Quality Status = Analyzed    TIP Status = Active	10500	0 Local 0 State 300 PVT 0 0 R	0 Local 0 State 450 PVT 0 0 R	0 Local 0 State 4000 PVT 0 0 C	0 Local 0 State 4875 PVT 0 0 C	0 Local 0 State 0 0 0	Pima County

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
155	SD010 03D  0.76 4 4	Veterans Memorial Overpass Alvernon Way to Broadmont Dr. Reconstruct existing overpass  Air Quality Status = Exempt    TIP Status = Active	24995	0 Local 0 State 1590 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
68.06	  0 0 0	Critical Wildlife Linkages   Air Quality Status = Exempt    TIP Status = Active	10000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 10000 RTA 0 0	RTA
63.06	  0 0 0	Elderly and Pedestrian Safety Improvements   Air Quality Status = Exempt    TIP Status = Active	5000	0 Local 0 State 1000 RTA 0 0	0 Local 0 State 1000 RTA 0 0	0 Local 0 State 1000 RTA 0 0	0 Local 0 State 1000 RTA 0 0	0 Local 0 State 1000 RTA 0 0	RTA
66.06	  0 0 0	Greenway, Pathway, and Bike Element   Air Quality Status = Exempt    TIP Status = Active	13475	0 Local 0 State 275 RTA 0 0	0 Local 0 State 3300 RTA 0 0	0 Local 0 State 3300 RTA 0 0	0 Local 0 State 3300 RTA 0 0	0 Local 0 State 3300 RTA 0 0	RTA
65.06	  0 0 0	RR Safety and Bridge Deficiencies Safety   Air Quality Status = Exempt    TIP Status = Active	3750	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	0 Local 0 State 750 RTA 0 0	RTA
79.06	  0 0 0	RTA Operations   Air Quality Status = Exempt    TIP Status = Active	1500	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	0 Local 0 State 300 RTA 0 0 0	RTA
67.06	  0 0 0	Signalization Technology   Air Quality Status = Exempt    TIP Status = Active	1875	0 Local 0 State 375 RTA 0 0	0 Local 0 State 375 RTA 0 0	0 Local 0 State 375 RTA 0 0	0 Local 0 State 375 RTA 0 0	0 Local 0 State 375 RTA 0 0	RTA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	COST	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS	(000's)	2007	2008	2009	2010	2011	
69.06	0 0 0	Small Business Assistance  Air Quality Status = Exempt    TIP Status = Active	2600	0 Local 0 State 200 RTA 0 0 0	0 Local 0 State 400 RTA 0 0 0	0 Local 0 State 600 RTA 0 0 0	0 Local 0 State 600 RTA 0 0 0	0 Local 0 State 800 RTA 0 0 0	RTA
64.06	0 0 0	Transit Corridor Bus Pullouts  Air Quality Status = Exempt    TIP Status = Active	6600	0 Local 0 State 600 RTA 0 0	0 Local 0 State 1200 RTA 0 0	0 Local 0 State 1800 RTA 0 0	0 Local 0 State 1500 RTA 0 0	0 Local 0 State 1500 RTA 0 0	RTA
75.06	0 0 0	Volunteer Transit  Volunteer service coordinated w/Council on Aging  Air Quality Status = Exempt    TIP Status = Active	4900	0 Local 0 State 245 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	0 Local 0 State 245 RTA 0 0 0	RTA
17.05	0 0 0	Alpha Ave./Duval Mine Intersection @ Intersection New traffic signal  Air Quality Status = Exempt    TIP Status = Active	340	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 300 12.6% 0 0 DC	Sahuarita
8.04	0 0 0	Bike/Pedestrian Neighborhood Path Program Townwide Paved shoulders and sidewalks  Air Quality Status = Exempt    TIP Status = Active	1000	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	Sahuarita
21.05	0 3 4	Duval Mine Rd. La Canada to Alpha Ave. Widen to 4 lanes  Air Quality Status = Exempt    TIP Status = Active	2200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 750 12.6% 0 0 C	Sahuarita
53.05	0 0 0	General Route Studies Townwide Alignment studies  Air Quality Status = Exempt    TIP Status = Active	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
101.06		Green Valley/Sahuarita Circulator Service	7730	0 Local 0 State 0 0	0 Local 0 State 916 RTA 0 CO	0 Local 0 State 392 RTA 0 0	0 Local 0 State 392 RTA 0 0	0 Local 0 State 392 RTA 0 0	Sahuarita
39.03	HF072 01C HRF-SAH-0-772 2 2 2	La Canada Phase 1 Via Santo Tomas to El Toro Rd. Improve to median divided 2 lanes with turn bays & multiuse  Air Quality Status = Analyzed    TIP Status = Active	6337	0 Local 0 State 395 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita
40.03		La Canada Phase 2 Duval Mine Road to via Santo Tomas Widen to 3-4 lanes  Air Quality Status = Analyzed    TIP Status = Active	4309	0 Local 0 State 4209 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita
41.03		La Canada Phase 3 El Toro to Sahuarita Rd. Widen to 3 lanes  Air Quality Status = Analyzed    TIP Status = Active	4639	260 Local 0 State 140 12.6% 50 PDAF 0 D	0 Local 0 State 3179 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1000 12.6% 0 C	Sahuarita
7.04		Pavement Management Town wide Pavement management program  Air Quality Status = Exempt    TIP Status = Active	500	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	Sahuarita
6.04		Sahuarita Road #1 I-19 to Rancho Sahuarita Widen to 4 lanes w/curbs  Air Quality Status = Analyzed    TIP Status = Active	10000	350 Local 0 State 0 0 0 Study	0 Local 0 State 0 1500 RTA 0 D	0 Local 0 State 0 0 0	1150 Local 0 State 0 0 0 DC	3500 Local 0 State 1000 2.6% 3000 RTA 0 C	Sahuarita
18.05		Sahuarita Road #2 Rancho Sahuarita to La Villita Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	4500	0 Local 0 State 125 RTA 0 0 D	0 Local 0 State 375 RTA 0 0 D	0 Local 0 State 0 2000 12.6% 0 C	0 Local 0 State 0 2500 12.6% 0 C	0 Local 0 State 0 1000 12.6% 0 C	Sahuarita

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	COST	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS	(000's)	2007	2008	2009	2010	2011	
91.06	0 2 4	Sahuarita Road #3 La Villita to Azatlan Ave. Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	19936	0 Local 0 State 875 RTA 0 0 D	0 Local 0 State 61 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 10000 RTA 0 0 C	0 Local 0 State 9000 RTA 0 0 C	Sahuarita
116.06	0 2 4	Sahuarita Road #4 Azatlan Ave. to Country Club Widen to 4 lanes  Air Quality Status = Analyzed    TIP Status = Active	5850	0 Local 0 State 125 RTA 0 0 D	0 Local 0 State 125 RTA 0 0 D	0 Local 0 State 500 RTA 0 0 D	0 Local 0 State 2600 RTA 0 0 C	0 Local 0 State 2500 RTA 0 0 C	Sahuarita
184	1.5 3 3	10th Ave 44th St. to 22nd St. Reconstruct pavement, add walk, curbs, lighting, & landscape  Air Quality Status = Exempt    TIP Status = Active	7273	0 Local 0 State -86 12.6% 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
185	0.8 0 0	29th St. 6th Ave to Freeway & Railroad to 4th Roadway Enhancement  Air Quality Status = Exempt    TIP Status = Active	2974	0 Local 0 State 256 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
189	0.3 4 3	36th St. East City Limit to 4th Ave Reconstruct pavement, walk, curb, add lighting  Air Quality Status = Analyzed    TIP Status = Active	1518	0 Local 0 State 918 12.6% 0 0 C	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
98.02	0 0 0	Project Design Concept and Cost Estimate Study  Develop engineering concepts and cost estimates  Air Quality Status = Exempt    TIP Status = Active	38	0 Local 0 State 38 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
881	0.25 0 0	South 4th Ave. I-10 to 40th St. Reconstruct  Air Quality Status = Exempt    TIP Status = Active	1265	0 Local 0 State 1265 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
34.05	1.3 3 3	South 4th Ave. Rehabilitation 40th St. to 25th St Mill & overlay  Air Quality Status = Exempt    TIP Status = Active	500	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 500 12.6% 0 0 0 C	0 Local 0 State 0 0 0	South Tucson
423	1 5 5	South 6th Avenue Roadway Improvement N City Limits to 40th St. Resurfacing  Air Quality Status = Exempt    TIP Status = Active	763	0 Local 0 State 388 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
33.05	0 0 0	South Tucson Roadway Maintenance City limits Pavement maintenance  Air Quality Status = Exempt    TIP Status = Active	470	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 470 12.6% 0 0 C	0 Local 0 State 470 12.6% 0 0 C	South Tucson
49	0 0 0	RYAN  Sealcoating roadways and parking  Air Quality Status = Exempt    TIP Status = Active	249	0 Local 0 State 249 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
56	0 0 0	RYAN  Install PAPI-2 on Runway 6L/24R  Air Quality Status = Exempt    TIP Status = Active	74	0 Local 0 State 0 0 0	7 Local 67 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
57	0 0 0	RYAN  Perimeter Road Phase 1  Air Quality Status = Exempt    TIP Status = Active	765	77 Local 688 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
58	0 0 0	RYAN  Install Signage on Runways & Taxiways  Air Quality Status = Exempt    TIP Status = Active	681	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	80 Local 451 State 150 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	COST	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS	(000's)	2007	2008	2009	2010	2011	
70		RYAN	45	0 Local 0 State 0 0	0 Local 0 State 0 0	4 Local 41 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
73		RYAN	1988	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	89 Local 89 State 1810 FAA 0 C	TAA
75		RYAN	7133	0 Local 0 State 0 0	319 Local 319 State 6495 FAA 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
82		RYAN	222	0 Local 0 State 0 0	22 Local 200 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
84		RYAN	186	0 Local 0 State 0 0	19 Local 167 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
85		RYAN	123	0 Local 0 State 0 0	0 Local 0 State 0 0	12 Local 111 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
86		RYAN	128	0 Local 0 State 0 0	0 Local 0 State 0 0	13 Local 115 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA



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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS		FISCAL YEAR					
				2007	2008	2009	2010	2011	
37.02		RYAN	24	2 Local 22 State 0 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
9.04		RYAN	58	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	58 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0	TAA
23.04		RYAN	181	0 Local 0 State 0 0 0 0	18 Local 163 State 0 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
27.05		Ryan	367	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	37 Local 330 State 0 0 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
28.05		Ryan	158	4 Local 4 State 150 FAA 0 0 C	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
4.06		Ryan	612	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	62 Local 550 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA
5.06		Ryan	68	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	7 Local 61 State 0 0 0 0	0 Local 0 State 0 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	COST	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS	(000's)	2007	2008	2009	2010	2011	
6.06		Ryan	1872	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	173 Local 1549 State 150 FAA 0 0 C	0 Local 0 State 0 0	TAA
7.06		Ryan	530	0 Local 0 State 0 0 0	24 Local 24 State 482 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
8.06		Ryan	367	0 Local 0 State 0 0 0	37 Local 330 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
9.06		Ryan	32	3 Local 29 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
10.06		Ryan	164	16 Local 148 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
87		TIA	17648	0 Local 0 State 0 0 0	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	216 Local 196 State 4000 FAA 0 0 C	TAA
713		TIA	7099	7099 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	FISCAL YEAR								
	2007			2008	2009	2010	2011		
	Existing Lanes After Lanes								
714		TIA Administration building Rehabilitate Existing Skylights Air Quality Status = Exempt    TIP Status = Active	113	0 Local 0 State 0 0	113 Local 0 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
716		TIA Automated Vehicle Washrack Air Quality Status = Exempt    TIP Status = Active	54	0 Local 0 State 0 0	0 Local 0 State 0 0	54 Local 0 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
717		TIA Fuel Truck Covered Parking Air Quality Status = Exempt    TIP Status = Active	277	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	277 Local 0 State 0 0 C	TAA
726		TIA Ramada for Vehicle Washrack Air Quality Status = Exempt    TIP Status = Active	115	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	115 Local 0 State 0 0 C	TAA
730		TIA GA Development - Area B Air Quality Status = Exempt    TIP Status = Active	1642	0 Local 0 State 0 0	164 Local 1448 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
745		TIA Maintenance Area Demo/Drainage Work Air Quality Status = Exempt    TIP Status = Active	249	0 Local 0 State 0 0	25 Local 224 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
28.02		TIA Airfield drainage improvements Air Quality Status = Exempt    TIP Status = Active	169	0 Local 0 State 0 0	169 Local 0 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
119.02		TIA	125	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	125 Local 0 State 0 0 C	TAA
	0 0 0	Aircraft Fueling/Service Center  Air Quality Status = Exempt    TIP Status = Active							
26.04		TIA	159	159 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Install leak detection system  Air Quality Status = Exempt    TIP Status = Active							
27.04		TIA	284	13 Local 13 State 258 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	EOC/Equipment  Air Quality Status = Exempt    TIP Status = Active							
31.04		TIA	1149	115 Local 1034 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Aero Park Blvd. Industrial Site Development  Air Quality Status = Exempt    TIP Status = Active							
32.04		TIA	355	35 Local 320 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Aero Park Blvd. Utility development  Air Quality Status = Exempt    TIP Status = Active							
50.04		TIA	4897	4897 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Aircraft Maintenance/Industrial Site  Air Quality Status = Exempt    TIP Status = Active							
55.04		TIA	2662	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	119 Local 119 State 2424 FAA 0 0 C	TAA
	0 0 0	Taxiway B expansion  Air Quality Status = Exempt    TIP Status = Active							

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS		FISCAL YEAR					
				2007	2008	2009	2010	2011	
56.04		TIA	30000	30000 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Concourse expansion		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
59.04		TIA	418	0 Local	0 Local	0 Local	0 Local	19 Local	TAA
	0	Mobile command post facilities		0 State	0 State	0 State	0 State	19 State	
	0			0	0	0	0	380	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
73.04		TIA	916	0 Local	41 Local	0 Local	0 Local	0 Local	TAA
	0	Upgrade perimeter road from TWY D1 to TWY A13		0 State	41 State	0 State	0 State	0 State	
	0			0	834 FAA	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			0	0	0	0	0	
74.04		TIA	608	0 Local	0 Local	0 Local	60 Local	0 Local	TAA
	0	Land aquisition		0 State	0 State	0 State	548 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			0	0	0	0	0	
2.06		TIA	3536	209 Local	138 Local	1919 Local	590 Local	680 Local	TAA
	0	Pavement Preservation		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			0	0	0	0	0	
	0			C	C	C	C	C	
3.06		TIA	1298	0 Local	1298 Local	0 Local	0 Local	0 Local	TAA
	0	800 MHz Radio Systems - Operations		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			0	0	0	0	0	
11.06		TIA	375	0 Local	0 Local	0 Local	0 Local	17 Local	TAA
	0	Drainage detention basin		0 State	0 State	0 State	0 State	17 State	
	0			0	0	0	0	341 FAA	
	0	Air Quality Status = Exempt    TIP Status = Active		0	0	0	0	0	
	0			0	0	0	0	0	
	0			0	0	0	0	C	

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR	
	Existing Lanes After Lanes				FISCAL YEAR					
					2007	2008	2009	2010		2011
12.06		TIA	1027						TAA	
	0	Land acquisition (RPZ-Noise)		0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	46 Local 46 State 935 0 0 R		
13.06		TIA	1224						TAA	
	0	West ramp clear zone area demo		0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	1224 Local 0 State 0 0 0 C		
14.06		TIA	344						TAA	
	0	RAC storage area		0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	344 Local 0 State 0 0 0		
15.06		TIA	54						TAA	
	0	Perimeter fencing		0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	2 Local 2 State 49 0 0 C	0 Local 0 State 0 0 0		
16.06		TIA	1351						TAA	
	0	Land aquisition (RPZ)		0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	135 Local 1216 State 0 0 0 R	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0		
17.06		TIA	2122						TAA	
	0	Airport lighting control & monitoring system		0 Local 0 State 0 0 0	95 Local 95 State 1932 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0		
18.06		TIA	44						TAA	
	0	Extinguisher training		0 Local 0 State 0 0 0	44 Local 0 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0		

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS		FISCAL YEAR					
				2007	2008	2009	2010	2011	
19.06		TIA	1692	76 Local 76 State 1540 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Security upgrades  Air Quality Status = Exempt    TIP Status = Active							
20.06		TIA	254	11 Local 11 State 232 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Security fence upgrades  Air Quality Status = Exempt    TIP Status = Active							
21.06		TIA	344	344 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	RAC Parking structure conversion  Air Quality Status = Exempt    TIP Status = Active							
22.06		TIA	61	61 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	Airport Wash study/letter of map revision  Air Quality Status = Exempt    TIP Status = Active							
23.06		TIA	445	445 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0 0 0	OTA drainage/Pavement repair  Air Quality Status = Exempt    TIP Status = Active							
24.06		TIA	2400	2000 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	TAA
	0 0 0	TIC upgrades  Air Quality Status = Exempt    TIP Status = Active							
25.06		TIA	19800	98 Local 98 State 2000 FAA 0 0	98 Local 98 State 2000 FAA 0 0	98 Local 98 State 2000 FAA 0 0	98 Local 98 State 2000 FAA 0 0	98 Local 98 State 2000 FAA 0 0	TAA
	0 0 0	Main terminal apron reconstruction  Air Quality Status = Exempt    TIP Status = Active							

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
26.06		TIA  Land aquisition - noise  Air Quality Status = Exempt    TIP Status = Active	1470	66 Local 65 State 1339 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
120.04		TIA - General Aviation Strategic Plan  Air Quality Status = Exempt    TIP Status = Active	55	0 Local 0 State 0 0 0	55 Local 0 State 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
32.02		TIA - Park Avenue Improvements  Reconstruct with landscaping, signs, lighting, guardrails,dr  Air Quality Status = Exempt    TIP Status = Active	1231	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	123 Local 1108 State 0 0 0	0 Local 0 State 0 0 0	TAA
121.04		TIA - Part 150 Program Update  Air Quality Status = Exempt    TIP Status = Active	820	0 Local 0 State 0 0 0	37 Local 37 State 746 FAA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
11.03		TIA - Relocated Runway TIA Develop new parallel carrier runway  Air Quality Status = Exempt    TIP Status = Active	106312	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	3005 Local 0 State 30604 FAA 0 0 DC	6308 Local 0 State 64255 FAA 0 0 C	191 Local 0 State 1949 FAA 0 0 C	TAA
131	1.4 5 6	22nd St.: I-10 to Tucson Blvd. I-10 to Tucson Blvd Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	107952	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1277 RTA 0 0 D	3000 Local 0 State 1277 RTA 0 0 D	Tucson
55.05		22nd Street Kino to Tucson Blvd. Replace bridge structure (Study)  Air Quality Status = Exempt    TIP Status = Active	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson



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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST  (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS		FISCAL YEAR					
				2007	2008	2009	2010	2011	
455	SS489 01C STP-TUC-0(44)P 0.1 2 2	6th Ave/18th St Intersection Improvements @ Intersection Design, ROW, and construction  Air Quality Status = Exempt    TIP Status = Active	2073	109 Local 0 State 2160 STP 33 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
588	0.5 5 5	6th Avenue Ajo Way to Rodeo Wash (HELP Payback) Reconstruct & upgrade drainage, lighting, landscaping  Air Quality Status = Exempt    TIP Status = Active	4500	0 Local 0 State 1300 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
27.06	0.25 4 4	6th Street RR Underpass 6th Street west of Stone Construct new RR grade separation  Air Quality Status = Analyzed    TIP Status = Active	25000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 4000 12.6% 0 0 DC	Tucson
107.02	0 0 0	Alternate Mode Improvements - FY06  Lane restriping  Air Quality Status = Exempt    TIP Status = Active	951	51 Local 0 State 200 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
134.02	2.5 0 2	Alternate Mode Improvements - FY10 Kolb/Stella to Irvington/PCC Extend multi-use path  Air Quality Status = Exempt    TIP Status = Active	529	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	29 Local 0 State 500 STP 0 0 DC	0 Local 0 State 0 0 0	Tucson
41.05	0.33 0 0	Armory Park/Santa Rita Park Enhancement Project Fourth Ave. from 17th St. to 22 St. Install sidewalks, ramps and lighting  Air Quality Status = Exempt    TIP Status = Active	215	14 Local 0 State 186 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
72.02	0 0 0	Barraza Aviation Downtown Destination Signage Downtown Tucson Install new directional signage  Air Quality Status = Exempt    TIP Status = Active	750	0 Local 0 State 513 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
81.04	0.55 0 4	Barraza Aviation Downtown Segment Phase 1 -Stevens Alignment 6th to Broadway (east side of tracks) Construct new 4 lane roadway  Air Quality Status = Analyzed    TIP Status = Active	3348	0 Local 0 State 1001 12.6% 0 0 Study/D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
67.02	0.5 4 6	Barraza Aviation Downtown Segment Phase 3 on St Mary's - I-10 to Stone Design & construct new roadway and grade separation  Air Quality Status = Analyzed    TIP Status = Active	14800	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2830 12.6% 0 0 DC	0 Local 0 State 0 0 0	Tucson
246	0.45 2 2	Barraza Aviation Parkway - 4th Ave. 4th Ave underpass Reconstruct underpass  Air Quality Status = Analyzed    TIP Status = Active	30141	0 Local 0 State 18050 12.6% 0 0 C	0 Local 0 State 4165 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 1170 12.6% 0 0 C	0 Local 0 State 0 0 0	Tucson
9.01	0 0 0	Bicycle Parking Improvements Citywide Install bicycle lockers at various locations  Air Quality Status = Exempt    TIP Status = Active	53	3 Local 0 State 50 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
10.01	SS431 01C STP-TUC-0(30)P 0 0 0	Bikeway Project II - Phase B: Ajo to Silver Lake Ajo to Silver Lake Construct Bike Path  Air Quality Status = Exempt    TIP Status = Active	463	23 Local 0 State 400 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
11.01	SS477 01C STP-TUC-0(41)P 0.1 0 0	Bikeway Project II - Phase B: Congress St Congress St. @ Santa Cruz River Widen existing bike path under bridge  Air Quality Status = Exempt    TIP Status = Active	70	4 Local 0 State 66 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
22.05	1.5 5 6	Broadway Blvd. - Euclid to Country Club Euclid to Country Club Widen to 6 lanes plus bus lanes  Air Quality Status = Analyzed    TIP Status = Active	15000	0 Local 0 State 222 12.6% 0 0 R	0 Local 0 State 969 RTA 0 0 D	0 Local 0 State 969 RTA 0 0 D	0 Local 0 State 5871 RTA 1000 12.6% 0 DR	0 Local 0 State 4902 RTA 0 0 R	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
37.05		Cambio Grande - Street Revitalization St. Mary's to Speedway Sidewalk, signals, landscaping, & amenities  Air Quality Status = Exempt    TIP Status = Active	511	31 Local 0 State 467 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
32.06	SS632 03D	Campbell Ave Revitalization Grant to Ft. Lowell New sidewalks, streetscape and bus bays  Air Quality Status = Exempt    TIP Status = Active	878	0 Local 0 State 462 DEMO 418 TEA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
25.01		Downtown Pedestrian Implementation - FY04 Downtown Tucson Ped Plan - Scott Ave. Add signage, lighting, & streetscape  Air Quality Status = Exempt    TIP Status = Active	400	0 Local 0 State 29 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
8.05		Downtown Pedestrian Implementation - FY10 Downtown Tucson Ped Plan Add signage, lighting and streetscape  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 C	0 Local 0 State 0 0 0	Tucson
761	H5576	FMS 911 Connection Ina Rd. to Jct. I-19  Air Quality Status = Exempt    TIP Status = Active	600	0 Local 0 State 599 2.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
55.06		Grant Rd. - Oracle to Swan Oracle to Swan Widen to 6 lanes w/bike lanes & sidewalks  Air Quality Status = Analyzed    TIP Status = Active	166850	0 Local 0 State 0 0 0	0 Local 0 State 1467 RTA 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 733 RTA 0 0 D	6000 Local 0 State 17199 RTA 0 0 DR	Tucson
39	SS518 01C STP-TUC-0(46)A 2 2 4	Harrison Rd. Old Spanish Trail to Speedway Widen to 4 lanes divided  Air Quality Status = Analyzed    TIP Status = Active	13453	0 Local 0 State 6000 STP 612 12.6% 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	(000's)	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2007	2008	2009	2010	2011	
442	SS533 01C STP-TUC-0-(57)A 1 0 0	Highland 6th St to Arroyo Chico Enhancements for alternate mode usage  Air Quality Status = Exempt    TIP Status = Active	1593	0 Local 0 State 407 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
108.06	  0 0 0	Houghton Park-and-Ride Broadway/Houghton area  Air Quality Status = Exempt    TIP Status = Active	3450	0 Local 0 State 0 0 0	0 Local 0 State 750 RTA 0 0 DC	0 Local 0 State 860 RTA 0 0 CO	0 Local 0 State 110 RTA 0 0 O	0 Local 0 State 110 RTA 0 0 O	Tucson
1.06	  9 2 6	Houghton Rd. - I-10 to Golf Links I-10 to Golf Links Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	5000	200 Local 0 State 800 DEMO 2516 RTA 0 D	200 Local 0 State 800 DEMO 2516 RTA 0 D	200 Local 0 State 800 DEMO 523 RTA 0 DR	200 Local 0 State 800 DEMO 13113 RTA 0 C	0 Local 0 State 0 13113 RTA 0 C	Tucson
28.01	  0 0 0	ITS - CMS Signs on Smart Arterials Regionwide Install early alert system for drivers approaching freeway  Air Quality Status = Exempt    TIP Status = Active	150	0 Local 0 State 0 0 0	0 Local 0 State 150 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
440	SS496 01C STP-TUC-0(45)P 0 0 0	ITS - Comm. System Improvements - FY03 Regionwide Communication system improvements  Air Quality Status = Exempt    TIP Status = Active	160	10 Local 0 State 150 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
52.02	  0 0 0	ITS - Comm. System Improvements - FY06 Expansion of traffic signal communication network  Air Quality Status = Exempt    TIP Status = Active	1117	117 Local 0 State 1000 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
7.03	  0 0 0	ITS - Comm. System Improvements - FY08 Regionwide Purchase & install data transmission equipment  Air Quality Status = Exempt    TIP Status = Active	212	0 Local 0 State 0 0 0	12 Local 0 State 200 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
31.01		ITS - Emergency Preemption System Expansion Regionwide Expand city system to coordinate with county system  Air Quality Status = Exempt    TIP Status = Active	334	19 Local 0 State 315 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
44.02	SS584 03D	ITS - Improvements - FY03 Connections from RTOC to PAG Install fiber optic connections  Air Quality Status = Exempt    TIP Status = Active	175	50 Local 0 State 37 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
46.02	SS585 03D	ITS - Improvements - FY05 Valencia - Santa Clara to Old Nogales Highway Install fiber optic connections  Air Quality Status = Exempt    TIP Status = Active	186	7 Local 0 State 141 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
94.03		ITS - Living Transportation Laboratory - FY06 Regionwide Develop signal optimization software  Air Quality Status = Exempt    TIP Status = Active	133	8 Local 0 State 125 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
49.02		ITS - Regional Traffic Control Center - FY03 Regionwide Install equipment to connect South Tucson  Air Quality Status = Exempt    TIP Status = Active	106	6 Local 0 State 100 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
43.05		ITS - RTOC - FY08 Regionwide Traffic monitoring cameras  Air Quality Status = Exempt    TIP Status = Active	530	0 Local 0 State 0 0 0	30 Local 0 State 500 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
102.02		ITS - Traffic Signal & Control Equipment Upgrades - FY06 Citywide Install UPS systems at critical signal locations  Air Quality Status = Exempt    TIP Status = Active	337	0 Local 0 State 0 0 0	97 Local 0 State 240 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
103.02		ITS - Traffic Signal & Control Equipment Upgrades - FY08 Citywide Install UPS systems at critical locations  Air Quality Status = Exempt    TIP Status = Active	197	0 Local 0 State 0 0 0	12 Local 0 State 185 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
14.05		ITS - Traffic Signal & Control Equipment Upgrades - FY10 Citywide Install UPS Systems at critical locations  Air Quality Status = Exempt    TIP Status = Active	530	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	30 Local 0 State 400 STP 0 0 C	0 Local 0 State 0 0 0	Tucson
6.03		ITS - Traffic Signal Timing Study Region Wide Field study of signal timing  Air Quality Status = Exempt    TIP Status = Active	300	0 Local 0 State 0 0 0	0 Local 0 State 300 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
34.06		ITS - Traffic Signal Timing Study FY11 Regionwide Update field study of signal timing  Air Quality Status = Exempt    TIP Status = Active	424	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	24 Local 0 State 400 STP 0 0 Study	Tucson
11.05		ITS -Transportation Communication Network Expansion Regionwide Expand traffic Signal, transit, and ER link  Air Quality Status = Exempt    TIP Status = Active	3010	0 Local 0 State 3010 DEMO 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
26.01	SS535 01C STP TUC-0(058)A 1 2 2	Mountain - Roger Rd. to Ft. Lowell Rd. Roger Rd. to Ft. Lowell Rd. Add curbs, bike lanes, street lighting, and storm drains  Air Quality Status = Exempt    TIP Status = Active	7930	0 0 0 0 0	51 Local 0 State 600 STP 0 0 DC	430 Local 0 State 7500 STP 0 0 C	143 Local 0 State 2500 STP 0 0 C	332 Local 0 State 5833 STP 0 0 C	Tucson
84.01		Oracle/Drachman/Main Intersection @Intersection Reconstruct intersection  Air Quality Status = Exempt    TIP Status = Active	2418	0 Local 0 State 1768 12.6% 0 0 DC	0 Local 0 State 400 12.6% 0 0 C	0 Local 0 State 250 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	COST	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS	(000's)	2007	2008	2009	2010	2011	
136.06	2.5 0 0	Presidio Trail ADA Improvements Downtown area Sidewalk and ramps along Presidio Trail  Air Quality Status = Exempt    TIP Status = Active	262	15 Local 0 State 247 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
47.05	0.5 4 6	Prince Rd. Grade Separation Prince @UPRR Construct grade separation  Air Quality Status = Analyzed    TIP Status = Active	10000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 1667 2.6% 0 C	0 Local 0 State 0 0 C	Tucson
109.06	0 0 0	Rita Ranch Park-and-Ride  Air Quality Status = Exempt    TIP Status = Active	1950	0 Local 0 State 0 0 0	0 Local 0 State 0 0 D	0 Local 0 State 100 RTA 0 0 D	0 Local 0 State 400 RTA 0 0 C	0 Local 0 State 450 RTA 0 0 CO	Tucson
9.03	SS483 01C STP-TUC-0(42)P 0 0 0	RR & R - FY06 - TEA21 #3A Arterial & Collector Streets Resurfacing & restoration program  Air Quality Status = Exempt    TIP Status = Active	1596	61 Local 0 State 1205 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
36.01	SS629 01C 0 0 0	RR & R - FY06 - TEA21 #4B Arterial & Collector Streets Maintenance & Rehab  Air Quality Status = Exempt    TIP Status = Active	1627	30 Local 0 State 600 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
103.03	0 0 0	RR & R - FY07 - TEA21 #4C Arterial & Collector Streets Maintenance & Rehab  Air Quality Status = Exempt    TIP Status = Active	849	49 Local 0 State 1050 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
43.03	SS588 01C STP-TUC-0(072)A 0 0 0	RR & R - FY08 - TEA21 #3B Arterial & Collector Streets Maintenance & Rehab  Air Quality Status = Exempt    TIP Status = Active	6264	0 Local 0 State 0 0 0	357 Local 0 State 4000 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
44.03		RR & R - FY09 Arterial & Collector Streets Pavement rehabilitation  Air Quality Status = Exempt    TIP Status = Active	5285	0 Local 0 State 0 0	0 Local 0 State 0 0	285 Local 0 State 4300 STP 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	Tucson
26.05		RR & R - FY10 Various locations Resurface existing streets  Air Quality Status = Exempt    TIP Status = Active	5285	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	285 Local 0 State 4000 STP 0 0 C	0 Local 0 State 0 0	Tucson
28.06		RR & R - FY11 Arterial and Collector Streets Resurface existing streets  Air Quality Status = Exempt    TIP Status = Active	5000	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 5000 STP 0 0 DC	Tucson
25.05		RR Grade Separations @22nd & Barraza 22nd St. west of Barraza Parkway Reconstruct 2 RR grade separations  Air Quality Status = Analyzed    TIP Status = Active	28000	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 500 STP 0 0 D	0 Local 0 State 0 0	Tucson
110.04	SS569 03D	Silverbell Corridor Study Grant to Ina Study to identify needed improvements  Air Quality Status = Exempt    TIP Status = Active	340	0 Local 0 State 57 12.6% 0 Study	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	Tucson
56.06		Silverbell Rd.: Grant to Ina Grant to Ina Widen to 4 lanes w/ bike lanes  Air Quality Status = Analyzed    TIP Status = Active	57052	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 1140 RTA 0 D	0 Local 0 State 2083 RTA 0 DR	0 Local 0 State 2083 RTA 0 R	Tucson
100.01	SL503 01C	South 10th Ave Revitalization Project 22nd St to 43rd St Construct streetscape  Air Quality Status = Exempt    TIP Status = Active	479	0 Local 0 State 0 27 12.6% C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	Tucson



# PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	COST	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS	(000's)	2007	2008	2009	2010	2011	
663	SL457 01D TEA-TUC-0(37)P 0 0 0	South 10th Ave. Bicycle & Pedestrian Enhancement 19th St. to 22nd St. Pedestrian & bicycle improvements Air Quality Status = Exempt    TIP Status = Active	1237	0 Local 0 State 122 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
105.01	SL502 01C  0.5 0 0	South 4th Ave Streetscape Enhancement Project S 4th bet. 22nd and 26th Streets Air Quality Status = Exempt    TIP Status = Active	378	35 Local 0 State 343 TEA 11 STP 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
57.06	  0 2 4	Speedway Blvd Camino Seco to Houghton Widen to 4 lanes Air Quality Status = Analyzed    TIP Status = Active	17127	0 Local 0 State 0 0 0	0 Local 0 State 755 RTA 0 0 D	0 Local 0 State 1098 RTA 0 0 DR	3000 Local 0 State 6136 RTA 0 0 C	0 Local 0 State 6136 RTA 0 0 C	Tucson
83.01	  0.25 5 6	Speedway/Main Intersection @Intersection Reconstruct intersection Air Quality Status = Analyzed    TIP Status = Active	1200	0 Local 0 State 300 12.6% 0 0 D	0 Local 0 State 1000 12.6% 0 0 C	0 Local 0 State 250 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
18.01	SL506 02C STP-TEA-TUC-0(05) 3.5 5 5	Stone Ave. Corridor: 6th to Speedway 6th to Speedway Streetscape, bike, & ped improvements per corridor study Air Quality Status = Exempt    TIP Status = Active	2061	0 Local 0 State 330 12.6% 23 STP 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
135.02	SS556 03D STP-TUC-0(063)A 0 0 0	Stone Ave./Limberlost Ped Safety Imp. on Stone from Limberlost to Roger Rd. Construct 3 new ped. islands Air Quality Status = Exempt    TIP Status = Active	276	13 Local 0 State 216 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
30	  0.25 5 5	Stone Avenue Gateway: Speedway to Drachman Speedway to Drachman Circulation Study & redesign of intersection Air Quality Status = Exempt    TIP Status = Active	7644	0 Local 0 State 85 12.6% 0 0 C	0 Local 0 State 300 12.6% 0 0 C	0 Local 0 State 3500 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	(000's)	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2007	2008	2009	2010	2011	
54.03	0 0 0	Trolley Track Improvements 4th Ave and 8th St.  Air Quality Status = Exempt    TIP Status = Active	217	0 Local 0 State 154 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
445	0 0 0	Tyndall Ave Enhancements 6th St. to University Ave Hardscape and landscaping  Air Quality Status = Exempt    TIP Status = Active	529	29 Local 0 State 500 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
61.06	0 4 6	Valencia Rd.: Alvernon to Kolb Alvernon to Kolb Widen to 6 lanes  Air Quality Status = Analyzed    TIP Status = Active	46298	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2066 RTA 0 0 D	0 Local 0 State 2066 RTA 0 0 D	0 Local 0 State 392 RTA 0 0 R	Tucson
32.03	ALI 11.93.05 0 0 0	ADA Transit Enhancements Citywide Construct ADA walkways  Air Quality Status = Exempt    TIP Status = Active	477	24 Local 0 State 95 5307 0 0	24 Local 0 State 95 5307 0 0	24 Local 0 State 95 5307 0 0	0 Local 0 State 0 0 0	24 Local 0 State 96 5307 0 0	Tucson Transit
120.06	ALI 11.93.05 0 0 0	ADA Transit Enhancements - FY06 carryover Citywide Construct ADA walkways  Air Quality Status = Exempt    TIP Status = Active	111	22 Local 0 State 89 5307 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
72.03	ALI 11.43.03 0 0 0	Administrative & Maintenance Facility - Phase 1 near Prince & Romero Dr. Design & build new facility  Air Quality Status = Exempt    TIP Status = Active	1721	0 Local 0 State 1800 RTA 0 0 C	0 Local 0 State 7500 RTA 0 0 C	0 Local 0 State 3060 RTA 0 0 CO	0 Local 0 State 500 RTA 0 0 O	0 Local 0 State 500 RTA 0 0 O	Tucson Transit
135.06	ALI 11.43.03 0 0 0	Administrative & Maintenance Facility - Phase 1a - FY06 carr  Air Quality Status = Exempt    TIP Status = Active	0	1237 Local 0 State 4950 5309 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
127.06	ALI 11.33.02 0 0 0	Building Equip. & Facility Improvements - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	800	160 Local 0 State 640 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
471	ALI 11.12.01 0 0 0	Bus Replacements Citywide Replacement busses  Air Quality Status = Exempt    TIP Status = Active	21846	856 Local 0 State 4180 5307 0 0 C	244 Local 0 State 1189 5307 0 0 C	1241 Local 0 State 4964 5307 0 0 C	846 Local 0 State 4131 5307 0 0 C	982 Local 0 State 4794 5307 0 0 C	Tucson Transit
119.06	ALI 11.12.01 0 0 0	Bus Replacements - FY06 carryover Citywide Replacement busses  Air Quality Status = Exempt    TIP Status = Active	9143	1547 Local 0 State 4089 5307 3465 5309 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
126.06	ALI 11.42.03 0 0 0	Bus Support Equipment and Facilities - FY06 carryover Citywide  Air Quality Status = Exempt    TIP Status = Active	126	25 Local 0 State 101 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
5.05	  0 0 0	Cattran Transit Stops UA Campus Install benches, lighting, and bike lockers  Air Quality Status = Exempt    TIP Status = Active	54	4 Local 0 State 50 TENH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
30.03	ALI 11.44.20 0 0 0	CNG Facility Improvements Park & Ajo Rehab existing facility  Air Quality Status = Exempt    TIP Status = Active	200	0 Local 0 State 0 0 0 C	40 Local 0 State 160 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
73.06	  0 0 0	Downtown/University Streetcar Downtown to UA Construct new streetcar service incl maint. facility  Air Quality Status = Analyzed    TIP Status = Active	87727	0 Local 0 State 4670 RTA 0 0 C	0 Local 0 State 5837 RTA 0 0 C	0 Local 0 State 16345 RTA 0 0 C	0 Local 0 State 7100 RTA 0 0 C	0 Local 0 State 7100 RTA 0 0 C	Tucson Transit

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
128.06	ALI 11.7D.02 0 0 0	Employee Education Training - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	26	5 Local 0 State 21 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
129.06	ALI 11.42.06 0 0 0	Misc Shop Tools - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	50	10 Local 0 State 40 5307 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
125.06	ALI 11.42.07 0 0 0	Miscellaneous Hardware Sun Tran - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	40	8 Local 0 State 32 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
124.06	ALI 11.42.07 0 0 0	Miscellaneous Hardware Van Tran - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	10	2 Local 0 State 8 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
123.06	ALI 11.42.08 0 0 0	Miscellaneous Software - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	30	6 Local 0 State 24 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
4.05	 0 0 0	OPT Streetcar Rehabilitation   Air Quality Status = Exempt    TIP Status = Active	21	1 Local 0 State 20 TENH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
68.03	ALI 11.7A.00 0 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance  Air Quality Status = Exempt    TIP Status = Active	13285	712 Local 0 State 2052 5307 0 0 C	712 Local 0 State 2052 5307 0 0 C	712 Local 0 State 2052 5307 0 0 C	471 Local 0 State 1886 5307 0 0 C	527 Local 0 State 2109 5307 0 0 C	Tucson Transit

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
122.06	ALI 11.7A.00 0 0 0	Preventative Maintenance - FY06 carryover Sun Tran and Van Tran Provide capital maintenance  Air Quality Status = Exempt    TIP Status = Active	0	527 Local 0 State 2109 5307 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
66.03	ALI 11.79.00 0 0 0	Project Administration   Air Quality Status = Exempt    TIP Status = Active	1090	44 Local 0 State 174 5307 0 0	44 Local 0 State 174 5307 0 0	44 Local 0 State 174 5307 0 0	44 Local 0 State 174 5307 0 0	44 Local 0 State 174 5307 0 0	Tucson Transit
132.06	ALI 11.79.00 0 0 0	Project Administration - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	236	47 Local 0 State 189 5307 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
64.03	ALI 11.42.09 0 0 0	Security System Sun Tran & Van Tran administrative & maintenance facilities Install enhanced security system  Air Quality Status = Exempt    TIP Status = Active	522	20 Local 0 State 80 5307 0 0 C	20 Local 0 State 80 5307 0 0 C	20 Local 0 State 80 5307 0 0 C	22 Local 0 State 89 5307 0 0 C	25 Local 0 State 100 5307 0 0 C	Tucson Transit
121.06	ALI 11.42.09 0 0 0	Security System - FY06 carryover Sun Tran and Van Tran Install enhanced security system  Air Quality Status = Exempt    TIP Status = Active	111	22 Local 0 State 89 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
95.06	0 0 0	Sun Tran - Express Service Expansion  Expand existing express routes and add new routes  Air Quality Status = Analyzed    TIP Status = Active	60522	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 8284 RTA 0 0 CO	0 Local 0 State 1387 RTA 0 0 O	0 Local 0 State 1387 RTA 0 0 O	Tucson Transit
93.06	0 0 0	Sun Tran - Frequency and Area Expansion  Improve frequencies along major routes, extend some routes  Air Quality Status = Analyzed    TIP Status = Active	178231	0 Local 0 State 390 RTA 0 0 O	0 Local 0 State 402 RTA 0 0 O	0 Local 0 State 414 RTA 0 0 O	0 Local 0 State 414 RTA 0 0 O	0 Local 0 State 414 RTA 0 0 O	Tucson Transit

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes  After Lanes	PROJECT DESCRIPTION  AIR QUALITY STATUS	COST  (000's)	FISCAL YEAR					
				2007	2008	2009	2010	2011	
70.06	0 0 0	Sun Tran - Weekday Evening Service Expansion  Expand weekday evening service along major routes  Air Quality Status = Analyzed    TIP Status = Active	37717	0 Local 0 State 440 RTA 0 0 CO	0 Local 0 State 2276 RTA 0 0 0	0 Local 0 State 2276 RTA 0 0 0	0 Local 0 State 2276 RTA 0 0 0	0 Local 0 State 2276 RTA 0 0 0	Tucson Transit
94.06	0 0 0	Sun Tran - Weekend Service Expansion  Expand weekend service along major routes  Air Quality Status = Analyzed    TIP Status = Active	19168	0 Local 0 State 0 0 0	0 Local 0 State 548 RTA 0 0 0	0 Local 0 State 1167 RTA 0 0 0	0 Local 0 State 1167 RTA 0 0 0	0 Local 0 State 1167 RTA 0 0 0	Tucson Transit
131.06	ALI 11.42.11 0 0 0	Sun Tran Support Vehicles - FY06 carryover   Air Quality Status = Exempt    TIP Status = Active	60	12 Local 0 State 48 5307 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
35.03	ALI 44.23.01 0 0 0	Transit Alternatives Analysis Citywide Transit alternatives study  Air Quality Status = Exempt    TIP Status = Active	2594	113 Local 0 State 451 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
133.06	ALI 11.44.01 0 0 0	Transit Headquarters - FY06 carryover  Design and renovation  Air Quality Status = Exempt    TIP Status = Active	872	50 Local 0 State 822 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
29.03	ALI 11.13.15 0 0 0	Van Tran Expansion Vans Citywide Expand VanTran fleet  Air Quality Status = Exempt    TIP Status = Active	3249	143 Local 0 State 572 5307 0 0 C	130 Local 0 State 520 5307 0 0 C	154 Local 0 State 616 5307 0 0 C	77 Local 0 State 377 5307 0 0 C	104 Local 0 State 509 5307 0 0 C	Tucson Transit
118.06	ALI 11.13.15 0 0 0	Van Tran Expansion Vans - FY06 carryover Citywide Expand Van Tran fleet  Air Quality Status = Exempt    TIP Status = Active	514	87 Local 0 State 427 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit

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TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION	(000's)	FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2007	2008	2009	2010	2011	
96.06		Van Tran Paratransit Service Expansion	90000	0 Local 0 State 190 RTA 0 0 0	0 Local 0 State 539 RTA 0 0 CO	0 Local 0 State 903 RTA 0 0 CO	0 Local 0 State 903 RTA 0 0 CO	0 Local 0 State 903 RTA 0 0 CO	Tucson Transit
	0 0 0	Expand service within existing service area  Air Quality Status = Exempt    TIP Status = Active							
27.03		Van Tran Replacement Vans	10564	351 Local 0 State 1405 5307 0 0 C	300 Local 0 State 1200 5307 0 0 C	546 Local 0 State 2184 5307 0 0 C	360 Local 0 State 1759 5307 0 0 C	417 Local 0 State 2042 5307 0 0 C	Tucson Transit
	ALI 11.12.15 0 0 0	Citywide Purchase replacement paratransit vehicles  Air Quality Status = Exempt    TIP Status = Active							
117.06		Van Tran Replacement Vans - FY06 carryover	1199	204 Local 0 State 995 5307 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
	ALI 11.12.15 0 0 0	Citywide Purchase replacement paratransit vehicles  Air Quality Status = Exempt    TIP Status = Active							
130.06		Van Tran Support Vehicles - FY06 carryover	18	4 Local 0 State 14 5307 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson Transit
	ALI 11.42.11 0 0 0	  Air Quality Status = Exempt    TIP Status = Active							

# SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)



# SEAGO SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
<b>FISCAL YEAR 2006</b>									
SANTA CRUZ	OLD TUCSON HWY	RECONSTR.	2	2	2.10	STP	\$2,999,476	\$161,672	\$3,161,148
BISBEE	OLD BISBEE	ENHNCMNT				ENHNCMNT	\$188,600	\$10,750	\$199,350
DOUGLAS	FOUNTAIN RESTORATION	ENHNCMNT				ENHNCMNT	\$47,432	\$2,704	\$50,136
DOUGLAS	A AVENUE	ENHNCMNT				ENHNCMNT	\$195,000	\$11,115	\$206,115
DOUGLAS	PASEO DE LA AMISTAD	ENHNCMNT				ENHNCMNT	\$442,000	\$25,194	\$467,194
DOUGLAS	CHINO ROAD	RECONSTR.	2	2	2.50	HURF	\$1,469,322	HURF @ 90%	\$1,322,390
DOUGLAS	CHINO ROAD*	RECONSTR.	2	2	0.50	HURF	\$178,418	HURF @ 90%	\$160,576
NOGALES	MAIN ST.	ENHNCMNT				ENHNCMNT	\$235,750	\$13,438	\$249,188
NOGALES	TERRACE AVE	ENHNCMNT				ENHNCMNT	\$500,000	\$30,223	\$530,223
SAFFORD	DISCOVERY PARK	ENHNCMNT				ENHNCMNT	\$152,295	\$135,206	\$287,501
SAFFORD	GLEN MEADOWS PATH	ENHNCMNT				ENHNCMNT	\$287,500	\$16,388	\$303,888
SIERRA VISTA	BUFFALO SOLDIER TRAIL	ENHNCMNT				ENHNCMNT	\$500,000	\$71,236	\$571,236
SIERRA VISTA	SNYDER BLVD	ENHNCMNT				ENHNCMNT	\$499,225	\$26,460	\$525,685
WILLCOX	TRAIN DEPOT	ENHNCMNT				ENHNCMNT	\$245,735	\$14,855	\$260,590
WILLCOX	FT. GRANT RD	ENHNCMNT				ENHNCMNT	\$393,943	\$20,879	\$414,822
USFS	THREE-WAY	ENHNCMNT				ENHNCMNT	\$293,783	\$29,090	\$322,873
SANTA CRUZ COUNTY	RIO RICO	ENHNCMNT				ENHNCMNT	\$437,472	\$35,777	\$473,249
PATAGONIA	PATAGONIA TOWN HALL	ENHNCMNT				ENHNCMNT	\$111,060	\$6,700	\$117,760
GRAHAM COUNTY	SAFFORD BRIDGE	CONSTRUCTION				HPP/BR	\$12,036,699	\$1,911,093	\$13,947,792
GRAHAM COUNTY	SAFFORD BRIDGE	BRIDGE DESIGN				BR/SEC 115	\$1,000,000	\$0	\$1,000,000
COCHISE COUNTY	DAVIS ROAD	RECONSTR.				SEC 115	\$3,000,000	\$0	\$3,000,000
SAFFORD/THATCHER	20th AVENUE	ENHNCMNT				ENHNCMNT	\$486,712	\$34,427	\$521,139
SAFFORD/THATCHER	20th AVENUE	RECONSTR.	2-3	5	0.83	STP	\$2,999,476	\$161,672	\$3,161,148
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2007</b>									
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2008</b>									
SIERRA VISTA	CHARLESTON ROAD	RECONSTR.	2	5	1.6	STP	\$2,999,476	\$161,672	\$3,161,148
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2009</b>									
LTAP						STP	\$10,000		\$10,000
<b>FISCAL YEAR 2010</b>									
LTAP						STP	\$10,000		\$10,000

# WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

# WACOG

## WESTERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
<b>FY2006-2007</b>											
La Paz County	Salome Rd	Reconstruction	2	2		maj coll	406,140	350,000	315,000	135,000	450,000
Lake Havasu City	Mesquite Ave Smoke-LHC A	Reconstruct/Signal	3	4	0.8	maj coll	645,182	556,000	500,400	99,600	600,000
Kingman	N Banks St-3	Reconstruction	2	5	0.25	maj coll	580,247	500,000	450,000	397,000	847,000
Bullhead City	2nd Bridge Crossing	Study and Design	0	5	0.1	maj coll	10,320	10,000		50,000	60,000
La Paz County	Salome Rd	Reconstruction	2	2	3	maj coll	580,247	500,000	450,000	125,000	530,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
<b>Sub Total</b>							<b>2,227,136</b>	<b>1,921,000</b>	<b>1,715,400</b>	<b>806,600</b>	<b>2,492,000</b>
<b>FY 2007-2008</b>											
Col City	Central St S Mohave ave	Reconstruction	2	3	0.86	maj coll	475,616	428,054	385,249	375,000	423,810
Mohave Co	Jagerson S hill-Bond St	Reconstruction	2	5	0.92	Urb major coll	555,555	500,000	450,000	204,805	654,805
Bullhead City	Adobe Rd	Build new Const	0	5	0.75	maj coll	555,555	500,000	450,000	255,000	705,000
Kingman	N Banks St-4	Reconstruction	2	5	1	maj coll	555,555	500,000	450,000	360,000	810,000
WACOG	Az Tech Transfer						5,000	5,000			5,000
<b>SubTotal</b>							<b>2,147,281</b>	<b>1,933,054</b>	<b>1,735,249</b>	<b>858,366</b>	<b>2,593,615</b>
<b>FY 2008-2009</b>											
Kingman	Gordon Banks Signal	signalization	5	5	0.1	maj coll	177,777	160,000	144,000	16,000	160,000
Lake Havasu C	Swanson Ave	reconstruction	3	4	0.8	maj coll	555,555	500,000	450,000	375,000	825,000
Bullhead City	Adobe Rd	New Construction	0	5	1	maj coll	555,555	500,000	450,000	470,000	920,000
<b>Sub Total</b>							<b>1,288,887</b>	<b>1,160,000</b>	<b>1,044,000</b>	<b>861,000</b>	<b>1,905,000</b>
<b>FY 2009-10</b>											
Bullhead City	Acacia Way,Mohave-	New Construction	0	2	0.5	maj coll	516,016	500,000	450,000	680,000	1,130,000
Lake Havasu C	Havasus	Reconstruction	3	5	0.5	maj coll	516,016	500,000	450,000	890,000	1,340,000
Kingman	Lake Havasu Avenue	Reconstruction	2	4	0.25	maj coll	516,016	500,000	450,000	310,000	760,000
<b>Sub Total</b>	Gordon Drive						<b>1,548,000</b>	<b>1,500,000</b>	<b>1,350,000</b>	<b>1,880,000</b>	<b>3,230,000</b>
<b>FY 2010-2011</b>											
La Paz Co	Salome Rd	Reconstruction	2	2	3	maj coll	382,963	330,000	300,000	17,100	317,100
Mohave Co	Banks Street	Reconstruction	2	4	1	maj coll	580,247	500,000	450,000	713,381	1,163,381
Lake Havasu City	Lake Havasu City	Reconstruction	4	5	0.75	min arterial	322,617	278,000	250,000	155,000	405,000
Bullhead City	Landon Drive	New Construction	0	2	1	min arterial	322,617	278,000	250,000	1,235,000	1,685,200
Kingman	Gordon Drive	Reconstruction	2	3	0.25	maj coll	322,617	278,000	250,000	610,000	860,000
<b>Sub Total</b>							<b>1,931,061</b>	<b>1,664,000</b>	<b>1,500,000</b>	<b>2,530,481</b>	<b>4,430,681</b>
<b>TOTAL</b>							<b>9,142,365</b>	<b>8,178,054</b>	<b>7,344,649</b>	<b>6,876,447</b>	<b>14,651,296</b>
<b>WACOG Bridge Replacement Program</b>											
<b>FY2006-2007</b>											
La Paz County	Cibola Bridge B# 10221	Reconstruction	2	2	0.1			1,000,000		600,000	1,600,000
Mohave Co	Beaver Dam Bridge	Reconstruction	2	2	0.1			1,000,000		9,500,000	10,500,000
Lake Havasu City	London Bridge	Reconst/repair	2	2	0.1						2,505,250

# YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
SUMMARY OF APPROVED YUMA AREA PROJECTS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
195	0	AREA SERVICE HIGHWAY -YUMA	26	CONSTRUCT ROADWAY	\$60,828	\$25,000	\$0	\$0	\$0	<b>\$85,828</b>
<b>TOTAL</b>					<b>\$60,828</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,828</b>

PROPOSED ADDITIONS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						2007	2008	2009	2010	2011	
95	42	MP 42 to MP 66	24	DCR Study need for Improvements/Drainage Study	STATE	\$275	\$0	\$0	\$0	\$0	<b>\$275</b>
195	0	Area Service Highway	26	Construction Completion	STATE	\$60,828	\$25,000	\$0	\$0	\$0	<b>\$85,828</b>
		Minor Project Program	Varies	Construction, Repair, Rehab	STATE	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<b>\$10,000</b>
<b>TOTAL</b>						<b>\$61,103</b>	<b>\$27,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$96,103</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION

OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

Projected for 2007

CATEGORY	AVAILABLE AS OF 10/01/2005 FY 2006	Estimated FY 2006 EXPENDITURES	FY 2006 ALLOCATION 02/01/2006	ESTIMATED BALANCE FY 2006	FY 2007 ALLOCATION 02/16/2007	ESTIMATED FY 2007 AVAILABILITY
O.A.	\$2,885,461	(\$3,672,321)	\$1,043,567	\$256,707	\$1,056,049	\$1,312,756
S.T.P.	\$2,811,814	(\$3,925,782)	\$1,211,052	\$97,084	\$1,211,052	\$1,308,136

**FY 2006 Estimated Expenditures:**

Project Name/Location	Project Number	TRACS#	STP	OA
AVE C 1ST ST TO 8TH ST	HRF-YYU-0-817	HF11701C	\$775,169	\$800,000
CO 14TH AVE 7E TO 13E	HRF-YYU-0-818	HF11801C	\$255,806	\$264,000
32ND STREET AVE A - B	HRF-YUM-0-793	HF09302C	\$928,394	\$800,000
AVE E PORT- JS BLVD	HRF-YYU-0-082	HF08203C	\$850,161	\$800,000
SOMERTON FERN TO CO. 17	HRF-SOM-0-826	HF12601C	\$248,791	\$245,180
Total			(\$3,058,321)	(\$2,909,180)

**FY 2006 Expected to Obligate/Carry Forward**

A STREET/10TH AVE	PENDING		\$754,320	\$650,000
LTAP	FY 2006		\$5,000	\$5,000
TRAFFIC SIGNAL UPGRADE	PENDING		<u>\$108,141</u>	<u>\$108,141</u>
			(\$867,461)	(\$763,141)

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS  
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE IMPROVEMENT	OA Rate 86.158625714 ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL		
FY 2007							FY 2007 BEGINNING OA BALANCE	FY 2007 BEGINNING STP BALANCE
FY 2007 Apportionment of OA FY 2007 Apportionment of STP Starting Balance			\$1,211,052	\$1,211,052			\$256,707 \$1,211,052 \$1,467,759	\$97,084  \$1,211,052 \$1,308,136
32 St : Ave A to Ave B City of Yuma Partial Funding	Reconstruction Construction Total	Urban Principal Arterial	\$581,377 \$581,377	\$600,000 \$600,000	\$2,500,000 \$1,800,000	\$3,100,000 \$2,400,000	\$867,759	\$726,759
Ave E :Port to Juan Sanchez Blvd. San Luis/Yuma County Partial Funding	Reconstruct Construction Total	Rural Major Collector	\$348,826 \$348,826	\$360,000 \$360,000	\$51,300 \$51,300	\$411,300 \$411,300	\$507,759	\$377,933
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$502,759	\$372,933

FY 2008		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2008 BEGINNING OA BALANCE	FY 2008 BEGINNING STP BALANCE
FY2008 Apportionment OA FY2008 Apportionment STP Starting Balance			\$1,211,052	\$1,211,052			\$502,759 \$1,211,052 \$1,713,811	\$372,933  \$1,211,052 \$1,583,985
Somerton Ave: JEFFERSON TO CO. 15TH City of Somerton	Reconstruction to Widen Engineering	Urban Minor Arterial	\$365,492 \$365,492	\$377,200 \$377,200	\$14,820 \$14,820	\$260,000 \$260,000	\$1,336,611	\$1,218,493
1st St: Ave B to Ave C City of Yuma/Yuma County Partial Funding	Construction Construction Total	Rural Major Collector	\$629,825 \$629,825	\$650,000 \$650,000	\$45,600 \$45,600	\$695,600 \$695,600	\$686,611	\$588,668
	Total		\$0	\$0	\$0	\$0	\$686,611	\$588,668
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$681,611	\$583,668

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

FY 2009		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2009 BEGINNING OA BALANCE	FY 2009 BEGINNING STP BALANCE
FY 2009 Apportionment OA				\$1,211,052			\$681,611	\$583,668
FY 2009 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
<b>Starting Balance</b>							<b>\$1,892,663</b>	<b>\$1,794,720</b>
Co 14th Ave: 7E to 13E	Construction	Urban Collector						
Yuma County	Construction		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000		
Partial Funding	Total		\$968,961	\$1,000,000	\$1,200,000	\$2,200,000	\$892,663	\$968,961
1st St: Ave B to Ave C	Reconstruction	Urban Collector						
City of Yuma/Yuma County	Construction		\$491,263	\$507,000	\$1,000,000	\$656,700		
Partial Funding	Total		\$491,263	\$507,000	\$222,000	\$656,700	\$385,663	\$477,698
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$368,848	\$380,663	\$1,400,000	\$1,780,663		
Partial Funding	Total		\$368,848	\$380,663	\$1,400,000	\$1,780,663	\$5,000	\$97,035
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$0	\$92,035

FY 2010		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2010 BEGINNING OA BALANCE	FY 2010 BEGINNING STP BALANCE
FY2010 Apportionment OA				\$1,211,052			\$0	\$92,035
FY2010 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
<b>Starting Balance</b>							<b>\$1,211,052</b>	<b>\$1,303,087</b>
8th Street Ave. C to Ave. D	Reconstruction to Widen	Urban Collector						
City of Yuma /Yuma County	Construction		\$678,273	\$700,000	\$2,500,000	\$2,150,000		
Partial Funding	Total		\$678,273	\$700,000	\$1,400,000	\$2,100,000	\$511,052	\$624,814
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial	\$454,769	\$469,337	\$2,300,000	\$3,450,000		
Partial Funding	Total		\$454,769	\$469,337	\$2,350,000	\$2,819,337	\$41,715	\$170,045
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$36,715	\$165,045

FY 2011		Functional CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2011 BEGINNING OA BALANCE	FY 2011 BEGINNING STP BALANCE
FY 2011 Apportionment OA				\$1,211,052			\$36,715	\$165,045
FY 2011 Apportionment STP			\$1,211,052				\$1,211,052	\$1,211,052
<b>Starting Balance</b>							<b>\$1,247,767</b>	<b>\$1,376,097</b>
N&S Frontage Roads 9E to 13E	Reconstruction	Urban						
Yuma County	Construction	Minor Arterial		\$1,100,000	\$2,300,000	\$3,450,000		
Partial Funding	Total			\$1,100,000	\$2,350,000	\$3,450,000	\$147,767	
LTAP	Total		\$5,000	\$5,000	\$0	\$5,000	\$142,767	-\$5,000



YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000)		
		FEDERAL SHARE (80%)	COUNTY/CITY MATCH (20%)	TOTAL
8344	Avenue 21E @ County 7 1/4 St Bridge Replacement YC	\$250	\$40	<b>\$290</b>
8338	South Gila Canal @ Avenue 7E Bridge Replacement COY	\$120	\$30	<b>\$150</b>
8408	Ave 21-1/4 E of Old Hwy 80 Bridge Replacement YC	\$1,000	\$200	<b>\$1,200</b>
TOTAL		<b>\$1,370</b>	<b>\$270</b>	<b>\$1,640</b>

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000)		
			FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2007	\$500.00	\$29	<b>\$529</b>
TOTAL HES PROJECTS			\$500.00	\$29	<b>\$529</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN  
RESERVATIONS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2005- 2006	2006- 2007	2007- 2008	2008- 2009	2009- 2010	
FYIR 10 (1)	Fort Yuma Amerian Farm Road to Baseline Rd	0.50	Grade, Drain, Pave (.5) Overlay (.5)	BIA	\$0	\$0	\$290	\$0	\$0	<b>\$290</b>
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	\$400	\$0	\$0	\$0	\$0	<b>\$400</b>
CHIR C.S. No 1	West & East Cocopah	3.70	Rubber Chip Sealing	BIA	\$0	\$270	\$0	\$0	\$0	<b>\$270</b>
	W. Cocopah- IR1 Co 15th to MP 0.8									
	W. Cocopah- IR2 Levee Rd east to MP 1.5									
	E. Cocopah- IR 20 (Cottonwood Dr)									
	E. Cocopah- IR 21 (Cottonwood Loop)									
	E. Cocopah- IR 22 (Salt Cedar Ave)									
	E. Cocopah- IR 24 ( IR 22 to end of Rd)									
IR3	County 14 to IR102	0.60	Pave, with curb and gutter	STP,BIA	\$0	\$0	\$220	\$0	\$0	<b>\$220</b>
<b>TOTAL</b>					<b>\$400</b>	<b>\$270</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,180</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

### TRANSIT SYSTEM PROJECTS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
			5303 Total		\$6,000	\$26,000	\$32,000
2007	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2007	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2007	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2007	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2007	11.12.15	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703
2007	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2007	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2007	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2007	11.13.04	YMPO	Fixed Bus Purchase	5307	\$32,500	\$217,500	\$250,000
2007	11.42.10	YMPO	Fixed Fareboxes	5307	\$1,200	\$4,800	\$6,000
2007	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2007	11.32.09	YMPO	Fixed Route -signs	5307	\$400	\$1,600	\$2,000
2007	44.26.82	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000
2007	44.21.00	YMPO	Program Support Administration	5307	\$30,000	\$120,000	\$150,000
			5307 YCAT/DAR Subtotal		\$589,217	\$1,390,012	\$1,979,229
2007	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			<b>TOTAL ALL CATEGORIES FY 2007</b>		<b>\$643,859</b>	<b>\$1,539,717</b>	<b>\$2,183,576</b>
Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2008	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,000	\$26,000	\$32,000
2008			5303 Total		\$6,000	\$26,000	\$32,000
2008	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2008	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2008	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2008	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2008	11.12.15	YMPO	DAR VAN Replacement	5307	\$3,993	\$30,710	\$34,703
2008	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2008	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2008	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2008	11.13.04	YMPO	Fixed Bus Purchase	5307	\$32,500	\$217,500	\$250,000
2008	11.42.10	YMPO	Fixed Fareboxes	5307	\$1,200	\$4,800	\$6,000
2008	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2008	11.32.09	YMPO	Fixed Route -signs	5307	\$400	\$1,600	\$2,000
2008	44.26.82	YMPO	Transit Planning	5307	\$9,000	\$36,000	\$45,000
2008	44.21.00	YMPO	Program Support Administration	5307	\$30,000	\$120,000	\$150,000
			5307 YCAT/DAR Subtotal		\$589,217	\$1,390,012	\$1,979,229
2008	30.09.00	YMPO	Wellton RTCS Pilot Program: Operating	5307	\$48,642	\$123,705	\$172,347
			<b>TOTAL ALL CATEGORIES FY 2008</b>		<b>\$643,859</b>	<b>\$1,539,717</b>	<b>\$2,183,576</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2009	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2009	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2009	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2009	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2009	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2009	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2009	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2009	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$279,932	\$449,299
2009	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$268,842	\$431,500
2009	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$124,500	\$150,000
2009	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2009	11.33.10	YMPO	Fixed Route shelters	5307	\$3,200	\$12,800	\$16,000
2009	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2009	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2009	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2009	11.31.03	YMPO	MMTC Engineering	5307	\$37,500	\$150,000	\$187,500
2009	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
			<b>TOTAL ALL CATEGORIES FY 2009</b>		<b>\$845,617</b>	<b>\$2,350,612</b>	<b>\$3,196,229</b>

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2010	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2010	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2010	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2010	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2010	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2010	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2010	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2010	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2010	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2010	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2010	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2010	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2010	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2010	11.32.09	YMPO	Fixed Route -signs	5307	\$2,400	\$9,600	\$12,000
2010	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2010	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2010	11.31.03	YMPO	MMTC Engineering	5307	\$25,000	\$100,000	\$125,000
2010	11.33.03	YMPO	MMTC Construction	5307	\$170,000	\$680,000	\$850,000
			<b>TOTAL ALL CATEGORIES FY 2010</b>		<b>\$867,817</b>	<b>\$3,639,412</b>	<b>\$4,507,229</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2011	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2011	11.71.12	YMPO	DAR Capital	5307	\$88,302	\$178,403	\$266,705
2011	30.09.00	YMPO	DAR Operating Assistance	5307	\$67,527	\$138,495	\$206,022
2011	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2011	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2011	11.12.15	YMPO	DAR BUS Replacement	5307	\$3,993	\$30,710	\$34,703
2011	11.13.15	YMPO	DAR VAN Purchase	5307	\$18,870	\$92,130	\$111,000
2011	11.71.12	YMPO	Fixed Route Capital	5307	\$169,367	\$679,932	\$849,299
2011	30.09.00	YMPO	Fixed Route Operating	5307	\$162,658	\$668,842	\$831,500
2011	11.13.04	YMPO	Fixed Bus Purchase	5307	\$25,500	\$524,500	\$550,000
2011	11.42.10	YMPO	Fixed Fareboxes	5307	\$28,000	\$112,000	\$140,000
2011	11.33.10	YMPO	Fixed Route shelters	5307	\$12,500	\$50,000	\$62,500
2011	11.33.20	YMPO	Bus Turnout	5307	\$25,000	\$100,000	\$125,000
2011	11.32.09	YMPO	Fixed Route -signs	5307	\$1,250	\$5,000	\$6,250
2011	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2011	44.21.00	YMPO	Program Support Administration	5307	\$50,000	\$200,000	\$250,000
2011	11.31.03	YMPO	MMTC Engineering	5307	\$12,500	\$50,000	\$62,500
2011	11.33.03	YMPO	MMTC Construction	5307	\$68,750	\$275,000	\$343,750
			<b>TOTAL ALL CATEGORIES FY 2011</b>		<b>\$752,917</b>	<b>\$3,179,812</b>	<b>\$3,932,729</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
DETAIL TRANSIT BUDGET

PROGRAM	ITEM	COST		FUNDING SOURCE
DIAL - A - RIDE	Operating/Capital		\$ 472,727	FTA 5307, ADOT, YMPO
	Van Purchase/Replacement		\$ 145,703	
	Rehab		\$ 11,000	
		<b>Sub Total</b>	<b>\$ 629,430</b>	
YCAT	Operating/Capital		\$ 880,799	FTA 5307, ADOT, YMPO
	Bus Purchase		\$ 250,000	
	Fareboxes		<b>\$ 6,000</b>	
	Shelters		\$ 16,000	
	Route Signs		\$ 2,000	
		<b>Sub Total</b>	<b>\$ 1,154,799</b>	
Wellton RTCS	Operating/Capital		\$ 85,680	FTA, ADOT
	Bus Purchase		\$ 41,667	
	Shelters		\$ 20,000	
	Route Signs		\$ 3,000	
	Planning		\$ -	
	Program Support		\$ 15,000	
	Parking Improvements		\$ 7,000	
		<b>Sub Total</b>	<b>\$ 172,347</b>	
Program Support			\$ 150,000	FTA 5307, LTAF II, YMPO
Transit 5303			\$ 32,000	
Planning			\$ 45,000	
		<b>Sub Total</b>	<b>\$ 227,000</b>	
		<b>Total</b>	<b>\$2,183,576</b>	

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		TOTAL
						FEDERAL	LOCAL	
Los Angeles Ave-Median/Path	Arizona Ave. to Fresno St	0.75	Design &Construction	Town Wellton	Enh	\$492	\$31	<b>\$523</b>
Retention Basins	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	\$604	\$36	<b>\$640</b>
Yuma Del Sol Multimodal Center	Gila St @ 3rd St	0.1	ROW Purchase & Design	City of Yuma	Enh	\$500	\$106	<b>\$606</b>
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	\$280	\$40	<b>\$320</b>
Main Street	1st St. to Giss Parkway	0.5	Design &Construction	City of Yuma	Enh	\$500	\$1,126	<b>\$1,626</b>
Gateway Park	4th Ave to Penitentiary Ave. @ river	0.5	Design &Construction	City of Yuma	Enh	\$500	\$31	<b>\$531</b>
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	\$500	\$30	<b>\$530</b>
US95 Somerton Gateway	Bingham Ave to Somerton Canal	0.2	Design/ Construction/Scoping	ADOT	Enh	\$519	\$31	<b>\$550</b>
Pivot Point Project	Yuma Riverfront Area	0.2	Design and Construction	City of Yuma	Enh	\$500	\$823	<b>\$1,323</b>
	<b>Total</b>					<b>\$4,395</b>	<b>\$2,254</b>	<b>\$6,649</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
Street Sweepers	COY, YC & Somerton		Purchase	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>					\$0	\$0	\$0	\$0	\$0	\$0

TRANSPORTATION COMMUNITY & SYSTEM PRESERVATION PILOT PROGRAM (TCSP)

**TEA-21 SECTION 1221**

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis Port of Entry	Ave E @ Border	20 Acres	Design Port Facility	TCSP	\$500	\$0	\$0	\$0	\$0	\$500
<b>TOTAL</b>					<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
New San Luis II Motor Carrier Port of Entry	Ave E @ Border	20 Acres	Land Purchase Infrastructure Construction	TCSP	\$2,650	\$0	\$0	\$0	\$0	\$2,650
<b>TOTAL</b>					<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650</b>

COORDINATED BORDER INFRASTRUCTURE PROGRAM

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2007	2008	2009	2010	2011	
San Luis Port of Entry Improvements to Adjoining Streets	A Street -2nd St to 10th St 10th St- A St to Cty 23rd	2.3 miles	Design Roadway R/W Acquisition Construction	CBI Sec 1119	\$50	\$0	\$0	\$0	\$0	\$50
					\$0	\$0	\$0	\$0	\$0	\$0
					\$950	\$0	\$0	\$0	\$0	\$950
TOTAL					\$1,000	\$0	\$0	\$0	\$0	\$1,000

Note: Project total includes \$500,000 in State SETIF , \$1,000,000 in CBI funds,\$650,000 in 2004-2005 STP, and \$640,000 in City of San Luis Funds for total \$2,790,000.  
\$300,000 spent in FY02. Projected 2006-2007 total project expenditures at \$1,750,000



YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
NON-FEDERAL AID PROJECTS (PROPOSED)

CIP Number	Project Location	Length	Fund Source	Estimated Cost					Total Project Cost
				2007	2008	2009	2010	2011	
1.9841-1	Low Flow Drainage Crossing Evaluation, Dome Valley		HURF	\$60,000	\$0	\$0	\$0	\$0	<b>\$1,060,000</b>
1.9941-3	Irrigation Culvert Replacement Program, Misc. Locations		HURF	\$524,000	\$0	\$250,000	\$300,000	\$250,000	<b>\$1,004,000</b>
1.9941-4	Bridge Replacement , Ave 21E at Co. 7 ½ Str & Old Hwy @ Red Top (Fed aid)		HURF	\$260,000	\$200,000	\$0	\$0	\$0	<b>\$2,000,000</b>
1.9941-8	Intersection Improvements; Misc. locations; Ave D @ Co. 15th Str,		HURF	\$50,000	\$250,000	\$250,000	\$0	\$250,000	<b>\$250,000</b>
1.9941-12	Avenue C Reconstruction, 8th Street to 1st Street (ISTEA funds)	1 MILE	HURF	\$1,660,000	\$628,000	\$0	\$250,000	\$0	<b>\$3,600,000</b>
1.9941-13	Co. 8th Street and Somerton Avenue realignment (HES funds)		HURF	\$135,000	\$0	\$0	\$0	\$0	<b>\$790,000</b>
1.9941-14	North and South Frontage road widening, Ave 9E to Ave 13E	4 MILE	HURF	\$2,500,000	\$2,703,800	\$1,250,000	\$0	\$500,000	<b>\$26,814,600</b>
1.9941-15	Traffic Signal Installation Program (US Hwy 95 & Ave 11E & Ave G, jt. ADOT)		HURF	\$460,000	\$125,000	\$125,000	\$1,910,800	\$125,000	<b>\$140,000</b>
1.0041-1	Fortuna Avenue Reconstruction, Phase II, Interstate 8 - 40th Street	.5 MILE	HURF	\$1,310,000	\$0	\$0	\$125,000	\$0	<b>\$5,260,000</b>
1.0041-2	Co. 14th Street roadway project, Ave 7E to Ave 13E (Fed. ISTEA funds)	5 MILE	HURF	\$520,000	\$290,000	\$1,346,000	\$0	\$0	<b>\$3,310,000</b>
1.0041-3	Co. 8th Street, Avenue C to Avenue D (ISTEA funds)	1 MILE	HURF	\$520,000	\$150,000	\$842,900	\$915,900	\$1,160,000	<b>\$3,232,900</b>
1.0241-1	City 5th Street Reconstruction, Avenue B to Avenue C		HURF	\$137,000	\$0	\$0	\$440,000	\$0	<b>\$3,400,000</b>
1.0241-2	Co. 12th Street Reconstruction; Avenue 11E to Ave 12E (Phase I)	1 MILE	HURF	\$694,000		\$1,000,000	\$0	\$1,000,000	<b>\$3,950,000</b>
1.0241-3	Street Lights; Avenue 2E & misc locations		HURF	\$70,000	\$50,000	\$0	\$500,000	\$0	<b>\$155,000</b>
1.0241-4	Co. 14th Street & intersection impr. Ave 4E, 5E, Ave C & Somerton Avenue		HURF	\$1,566,000	\$270,000	\$0	\$0	\$0	<b>\$1,790,000</b>
1.0341-1	Co. 8th Street roadway, Avenue 36E to Avenue 37 E	1 MILE	HURF	\$250,000	\$0	\$0	\$0	\$0	<b>\$300,000</b>
1.0441-1	Co. 14th Street, Somerton Avenue to Avenue G	1.5 MILE	HURF	\$200,000	\$0	\$0	\$400,000	\$0	<b>\$600,000</b>
1.0441-2	Co. 15th Street, Avenue F to Avenue G	1 MILE	HURF	\$50,000	\$0	\$0	\$0	\$0	<b>\$550,000</b>
1.0541-1	Avenue 3E reconstruction, US Hwy 95 to Interstate 8	.5 MILE	HURF	\$100,000	\$0	\$0	\$0	\$200,000	<b>\$1,000,000</b>
1.0641-1	Co. 8th Street, Avenue B to E. Main Canal road surface reconstruction	.6 MILE	HURF	\$300,000	\$0	\$0	\$0	\$0	<b>\$800,000</b>
TOTAL				\$11,366,000	\$4,666,800	\$5,063,900	\$4,841,700	\$3,485,000	<b>\$60,006,500</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

CIP No.	Project Name	Yr.	Fund	2007	2008	2009	2010	2011
<b>GRNT</b>								
1.9757	Budget Authority Reserve	06-07	GRNT	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
1.9802	Main Street Reconstruction	06-07	GRNT	\$1,460,000	\$0	\$0	\$0	\$0
1.0015	Gateway Riverfront Park Project	06-07	GRNT	\$1,900,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	GRNT	\$0	\$480,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GRNT	\$3,000,000	\$0	\$0	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	GRNT	\$0	\$0	\$0	\$500,000	\$0
5.0509	School Traffic Safety and Circulation Improvements	06-07	GRNT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
5.0518	Orange Avenue Improvements and Beautification	06-07	GRNT	\$0	\$500,000	\$0	\$0	\$0
	<b>Totals</b>			<b>\$6,910,000</b>	<b>\$1,530,000</b>	<b>\$550,000</b>	<b>\$1,050,000</b>	<b>\$2,550,000</b>
<b>OTHR</b>								
1.9757	Budget Authority Reserve	06-07	OTHR	\$700,000	\$800,000	\$800,000	\$600,000	\$3,000,000
1.9913	Multi-Agency Visitor Center	07-08	OTHR	\$0	\$0	\$1,000,000	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	OTHR	\$60,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	OTHR	\$0	\$155,000	\$0	\$0	\$0
1.0503	Yuma Crossing Exhibit Master Plan	06-07	OTHR	\$25,000	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	OTHR	\$699,000	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	OTHR	\$0	\$3,500,000	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	OTHR	\$4,300,000	\$2,200,000	\$0	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	OTHR	\$300,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	OTHR	\$100,000	\$100,000	\$100,000	\$100,000	\$0
5.0510	Bus Stops, Bus Bays and Bus Shelters	06-07	OTHR	\$225,000	\$75,000	\$75,000	\$75,000	\$75,000
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	OTHR	\$1,044,000	\$0	\$0	\$2,000,000	\$2,000,000
5.0584	MCAS Sign & Signal Improvements	06-07	OTHR	\$1,035,000	\$1,000,000	\$1,000,000	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	OTHR	\$1,200,000	\$0	\$1,000,000	\$0	\$1,000,000
	<b>Totals</b>			<b>\$9,688,000</b>	<b>\$7,830,000</b>	<b>\$3,975,000</b>	<b>\$2,775,000</b>	<b>\$6,075,000</b>
<b>TWO%</b>								
1.0003	Yuma Crossing Retail Compon./Canal Walk	06-07	TWO%	\$30,000	\$0	\$0	\$0	\$0
1.0011	Riverfront Development Master Planning	06-07	TWO%	\$28,000	\$0	\$0	\$0	\$0
1.0500	Downtown / I-8 Trailblazing & City Identification Imps.	06-07	TWO%	\$0	\$100,000	\$0	\$0	\$0
1.0601	Pivot Point	06-07	TWO%	\$75,000	\$250,000	\$900,000	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	TWO%	\$150,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$283,000</b>	<b>\$350,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

HURF		Yr.	Fund	2007	2008	2009	2010	2011
1.9601	Soil Remediation Site	06-07	HURF	\$0	\$0	\$0	\$0	\$200,000
1.0012	Gila Street Extension	06-07	HURF	\$825,000	\$0	\$0	\$0	\$0
1.0025	West Wetlands Road	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
1.0508	East Mesa Facilities	06-07	HURF	\$0	\$0	\$0	\$40,000	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	HURF	\$0	\$0	\$0	\$0	\$0
2.9606	Avenue C¾ Alignment Linear Park - 16th St to 24th St	10-11	HURF	\$0	\$0	\$0	\$0	\$49,000
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	HURF	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	HURF	\$0	\$0	\$0	\$0	\$0
2.9716	Avenue C½ & 28th Street Linear Park	13-14	HURF	\$0	\$0	\$0	\$0	\$0
5.8330	1st Avenue - Giss Pkwy to 12th Street	07-08	HURF	\$0	\$800,000	\$0	\$0	\$0
5.8903	23rd Avenue Widening	06-07	HURF	\$230,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	HURF	\$150,000	\$0	\$0	\$0	\$0
5.9208	Catalina Drive - 32nd St. to 4th Ave.	06-07	HURF	\$55,000	\$0	\$0	\$550,000	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9506	Elks Lane - 24th Street to 14th Avenue	09-10	HURF	\$0	\$0	\$0	\$45,000	\$390,000
5.9510	Driveway Replacements	06-07	HURF	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
5.9511	Sidewalk Handicap Ramps	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.9602	1st Avenue - 16th Street to 12th Street	06-07	HURF	\$100,000	\$400,000	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	HURF	\$0	\$0	\$0	\$0	\$0
5.9610	Thacker Lateral Multi-Use Path (South)	08-09	HURF	\$0	\$0	\$580,000	\$0	\$0
5.9710	3rd Street - Magnolia Ave to Ave B	07-08	HURF	\$0	\$40,000	\$380,000	\$0	\$0
5.9711	Sahuaro Estates Reconstruction	06-07	HURF	\$10,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	HURF	\$50,000	\$100,000	\$0	\$0	\$0
5.9715	29th Street between 4th Ave. & 8th Ave.	06-07	HURF	\$140,000	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	HURF	\$100,000	\$50,000	\$0	\$0	\$0
5.9804	El Paseo Real Construction	10-11	HURF	\$0	\$0	\$0	\$0	\$202,000
5.9807	11th Street - 3rd Avenue to 2nd Avenue	06-07	HURF	\$70,000	\$0	\$0	\$0	\$0
5.9904	Street Lights - Infill/Growth	06-07	HURF	\$50,000	\$0	\$0	\$0	\$0
5.9906	Rancho Verde Subdivision Reconstruction	10-11	HURF	\$0	\$0	\$0	\$0	\$30,000
5.9910	14th Street - 1st Ave to 4th Ave	06-07	HURF	\$210,000	\$0	\$0	\$0	\$0
5.0411	Automated Traffic Counting Addition to Signal System	06-07	HURF	\$10,000	\$10,000	\$10,000	\$10,000	\$0
5.0412	3rd Avenue Realignment	14-15	HURF	\$0	\$0	\$0	\$0	\$0
5.0505	38th Ave. and U.S.B.R. Central Drain	08-09	HURF	\$0	\$0	\$50,000	\$200,000	\$0
5.0512	Trap Lane Safety Improvements	07-08	HURF	\$0	\$271,300	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

HURF	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0514	Traffic Signal Upgrades	11-12	HURF	\$0	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	HURF	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	HURF	\$0	\$100,000	\$0	\$100,000	\$0
5.0578	Roadway Safety Improvements	08-09	HURF	\$0	\$0	\$0	\$250,000	\$0
5.0579	Palo Verde Street Speed Control Improvements	06-07	HURF	\$0	\$0	\$0	\$141,600	\$0
9.9319	Ext. Storm Sewer/Arena Dr/9th to 10th St	07-08	HURF	\$0	\$100,000	\$0	\$0	\$0
9.9801	Fix Alley Drainage - 4th Avenue & Ave. A	06-07	HURF	\$100,000	\$0	\$0	\$0	\$0
9.0401	Cibola Heights Stormwater Basin Improvements	06-07	HURF	\$15,000	\$0	\$0	\$0	\$0
9.0500	Storm Water Drainage	06-07	HURF	\$260,000	\$0	\$0	\$0	\$0
9.0501	Storm Water Lift Station Conversion	10-11	HURF	\$0	\$0	\$0	\$0	\$160,000
9.0502	Dunes Drainage Basin	06-07	HURF	\$10,000	\$0	\$90,000	\$5,000	\$0
<b>Totals</b>				<b>\$2,537,007</b>	<b>\$1,923,308</b>	<b>\$1,162,009</b>	<b>\$1,393,610</b>	<b>\$1,073,011</b>
<b>GEN</b>								
1.9913	Multi-Agency Visitor Center	07-08	GEN	\$0	\$550,000	\$0	\$0	\$0
1.0300	Multi-Modal Reconstruction	06-07	GEN	\$42,000	\$0	\$0	\$0	\$0
1.0501	New Downtown Redevelopment Initiative	06-07	GEN	\$50,000	\$28,000	\$0	\$0	\$0
1.0502	Downtown Wayfinder Initiative	08-09	GEN	\$0	\$0	\$100,000	\$0	\$0
2.9605	Central Drain Linear Park - Ave C to C¾	12-13	GEN	\$0	\$0	\$0	\$0	\$0
2.9607	45th Avenue & Central Stub 1 Linear Parks	10-11	GEN	\$0	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	GEN	\$0	\$0	\$0	\$200,000	\$0
2.9711	Central Canal Park - Ave. B to E. Main Canal	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9712	Central Drain Linear Park - Ave B to Ave C	10-11	GEN	\$0	\$0	\$0	\$0	\$70,000
2.9713	Central Canal Linear Park - Ave. C to Ave. D	07-08	GEN	\$0	\$20,000	\$0	\$0	\$0
2.9714	Thacker Lateral Park - 24th to 32nd St.	11-12	GEN	\$0	\$0	\$0	\$0	\$0
2.9715	Avenue B½ Linear Park - 32nd to 36th St.	10-11	GEN	\$0	\$0	\$0	\$0	\$45,000
2.9716	Avenue C½ & 28th Street Linear Park	13-14	GEN	\$0	\$0	\$0	\$0	\$0
2.0500	Kennedy Park Parking Lot Expansion	06-07	GEN	\$180,000	\$200,000	\$0	\$0	\$0
2.0506	Beautification of the Entry Way to the Readiness Center	07-08	GEN	\$0	\$20,000	\$183,820	\$0	\$0
2.0509	Stewart Vincent Wolfe Memorial Playground	06-07	GEN	\$50,000	\$0	\$0	\$0	\$0
3.9802	Parking Lot Maintenance Upgrades	06-07	GEN	\$100,000	\$350,000	\$350,000	\$350,000	\$350,000
4.0500	Emergency Vehicle Signal Pre-empt	06-07	GEN	\$0	\$54,000	\$54,000	\$0	\$54,000
<b>Totals</b>				<b>\$422,000</b>	<b>\$1,222,000</b>	<b>\$687,820</b>	<b>\$550,000</b>	<b>\$519,000</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD		Yr.	Fund	2007	2008	2009	2010	2011
1.9802	Main Street Reconstruction	06-07	ROAD	\$1,815,000	\$0	\$0	\$0	\$0
1.9908	Madison Avenue Reconstruction	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
1.0017	Riverfront Development Grande Promenade	06-07	ROAD	\$0	\$60,000	\$0	\$0	\$0
5.8308	Arizona Ave - 16th Street to Palo Verde	06-07	ROAD	\$250,000	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.8322	Arizona Avenue - 32nd to 40th Street	07-08	ROAD	\$0	\$120,000	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	ROAD	\$0	\$500,000	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	ROAD	\$50,000	\$100,000	\$0	\$0	\$0
5.8326	Ave A - 40th St to Airport Loop Road	07-08	ROAD	\$0	\$50,000	\$0	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	ROAD	\$200,000	\$0	\$0	\$0	\$0
5.9108	28th St. - 4th Ave. to Alley West of Madison Ave.	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$0
5.9203	36th Street Const. - 4th Ave to 8th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9211	Airport Loop Road, et al	06-07	ROAD	\$97,200	\$0	\$0	\$0	\$0
5.9404	Major Intersection Improvements	07-08	ROAD	\$0	\$180,000	\$0	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9508	8th Avenue - 24th Street to 32nd Street	08-09	ROAD	\$0	\$0	\$135,000	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	ROAD	\$125,000	\$250,000	\$250,000	\$250,000	\$250,000
5.9618	16th Street - 45th Ave to Ave D	08-09	ROAD	\$0	\$0	\$2,900,000	\$0	\$0
5.9619	24th Street - Avenue C to Avenue D	06-07	ROAD	\$0	\$0	\$200,000	\$0	\$0
5.9622	West Main Canal Multi-use Path	06-07	ROAD	\$0	\$0	\$80,000	\$100,000	\$0
5.9628	Intersection Sight Distance	06-07	ROAD	\$200,000	\$200,000	\$100,000	\$100,000	\$100,000
5.9700	Pacific Avenue Sidewalks	06-07	ROAD	\$360,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	ROAD	\$650,000	\$0	\$0	\$0	\$0
5.9705	Avenue A - 32nd St. to 36th St.	06-07	ROAD	\$75,000	\$0	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	ROAD	\$0	\$0	\$800,000	\$1,200,000	\$0
5.9713	East Palo Verde St. - Pacific Ave to Ave 2½E	08-09	ROAD	\$0	\$0	\$495,000	\$1,575,000	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	ROAD	\$300,000	\$600,000	\$0	\$0	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	ROAD	\$0	\$0	\$0	\$650,000	\$800,000
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	ROAD	\$0	\$250,000	\$200,000	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	ROAD	\$0	\$0	\$0	\$285,000	\$400,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	ROAD	\$0	\$380,000	\$900,000	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	ROAD	\$0	\$0	\$0	\$300,000	\$700,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	ROAD	\$300,000	\$0	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.9732	40th St. ROW Acquisition - Ave. C to Ave. D	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9733	40th St. ROW Acquisition - Ave. B to Ave. C	10-11	ROAD	\$0	\$0	\$0	\$0	\$600,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	ROAD	\$0	\$0	\$0	\$0	\$0
5.9739	Traffic Signal Install - Avenue C & 28th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$250,000
5.9806	Traffic Signal Interconnection	06-07	ROAD	\$315,000	\$0	\$0	\$0	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	ROAD	\$0	\$250,000	\$0	\$0	\$0
5.9907	Upgrade Traffic Signals w/Illumin. Signs	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.9912	32nd Street - Avenue A to 8th Avenue	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.9913	Arizona Avenue - 16th to Giss Pky	06-07	ROAD	\$400,000	\$400,000	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	ROAD	\$390,000	\$460,000	\$350,000	\$400,000	\$400,000
5.0005	28th Street - 8th Ave to 4th Ave	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0008	56th Street - ASH to Ave 13E	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0104	Intersection Safety Upgrades	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0113	Avenue B Turn Lanes	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0200	Araby Road - I-8 West to 24th Street	06-07	ROAD	\$400,000	\$0	\$0	\$0	\$0
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	ROAD	\$150,000	\$0	\$0	\$0	\$0
5.0404	16th Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0405	4th Avenue - 32nd Street Corridor Study	06-07	ROAD	\$75,500	\$0	\$0	\$0	\$0
5.0406	Pacific Avenue Access Study & Implementation	08-09	ROAD	\$0	\$0	\$40,000	\$90,000	\$280,000
5.0408	24th Street - Ave 2½E to Ave 3E	06-07	ROAD	\$60,000	\$0	\$775,000	\$0	\$0
5.0409	8th Street - East Main Canal to Avenue B	06-07	ROAD	\$445,000	\$0	\$0	\$0	\$0
5.0414	Avenue 7E Bridge Replacement	06-07	ROAD	\$30,000	\$0	\$0	\$0	\$0
5.0416	33rd Drive Extension	06-07	ROAD	\$340,000	\$0	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	ROAD	\$0	\$0	\$0	\$0	\$0
5.0507	Ave. B & 24th St. Intersection	06-07	ROAD	\$90,000	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	ROAD	\$0	\$0	\$0	\$0	\$100,000
5.0522	Expressways Access Studies	06-07	ROAD	\$154,000	\$255,000	\$223,000	\$143,000	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	ROAD	\$0	\$0	\$0	\$0	\$500,000
5.0524	32nd Street & Pacific Avenue Improvements	08-09	ROAD	\$0	\$0	\$94,500	\$372,600	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	ROAD	\$0	\$420,000	\$0	\$0	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	ROAD	\$60,000	\$0	\$0	\$300,000	\$400,000
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	ROAD	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	ROAD	\$0	\$0	\$0	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

ROAD	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0552	East Yuma Freeway	06-07	ROAD	\$100,000	\$0	\$0	\$0	\$0
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	ROAD	\$0	\$450,000	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	ROAD	\$470,000	\$0	\$0	\$0	\$0
5.0566	52nd Street Construction	15-16	ROAD	\$0	\$0	\$0	\$0	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	ROAD	\$0	\$0	\$0	\$0	\$0
5.0576	24th Street / Avenue B Corridor Studies	11-12	ROAD	\$0	\$0	\$0	\$0	\$0
5.0577	Major Intersection and Location Studies	06-07	ROAD	\$0	\$0	\$100,000	\$0	\$100,000
5.0578	Roadway Safety Improvements	08-09	ROAD	\$0	\$0	\$250,000	\$0	\$0
5.0582	Expressways Access Studies	08-09	ROAD	\$0	\$0	\$154,000	\$255,000	\$223,000
9.9301	28th Street Storm Drainage	06-07	ROAD	\$130,000	\$0	\$0	\$0	\$0
9.9400	The Manors Storm Sewer System	09-10	ROAD	\$0	\$0	\$0	\$0	\$0
9.9401	8th Avenue Storm Sewer Extension	09-10	ROAD	\$0	\$0	\$0	\$40,000	\$0
9.0100	Araby Road Drainage Improvements	06-07	ROAD	\$42,000	\$0	\$0	\$0	\$0
9.0101	Stormwater NPDES Permit	06-07	ROAD	\$125,000	\$136,000	\$100,000	\$184,000	\$0
	<b>Totals</b>			<b>\$8,628,214</b>	<b>\$5,065,016</b>	<b>\$8,150,518</b>	<b>\$6,548,620</b>	<b>\$5,607,022</b>
<b>CDBG</b>								
1.0300	Multi-Modal Reconstruction	06-07	CDBG	\$100,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SUF</b>								
8.9502	Manhole Rehabilitation/Reconstruction	06-07	SUF	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	<b>Totals</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>PBSF</b>								
4.0503	Land Acquisition for all current Fire Facility Projects	06-07	PBSF	\$2,250,000	\$1,250,000	\$312,500	\$350,000	\$0
	<b>Totals</b>			<b>\$2,250,000</b>	<b>\$1,250,000</b>	<b>\$312,500</b>	<b>\$350,000</b>	<b>\$0</b>
<b>UNF</b>								
1.9601	Soil Remediation Site	06-07	UNF	\$135,000	\$0	\$0	\$0	\$0
2.0001	Smucker Park Improvements	06-07	UNF	\$0	\$0	\$150,000	\$500,000	\$0
2.0504	Shade Structures	06-07	UNF	\$120,000	\$120,000	\$0	\$0	\$0
5.9102	16th Street Right Turn Lane @ Avenue B	10-11	UNF	\$0	\$0	\$0	\$0	\$325,000
5.9716	8th Street and Main Street Paving	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.9723	36th Street Construction - Ave. C to Ave. D	11-12	UNF	\$0	\$0	\$0	\$0	\$200,000
5.9734	Avenue D Bike Path	13-14	UNF	\$0	\$0	\$0	\$0	\$0
5.9744	Avenue D ROW Acquisition - 32nd St. to 40th St.	12-13	UNF	\$0	\$0	\$0	\$0	\$0
5.9745	Avenue C½ Bike Path	10-11	UNF	\$0	\$0	\$0	\$0	\$85,000
5.9990	Traffic Signal Installation and Upgrades	06-07	UNF	\$0	\$0	\$0	\$350,000	\$350,000

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

UNF	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.0302	Palo Verde Street Construction	10-11	UNF	\$0	\$0	\$0	\$0	\$140,000
5.0540	Avenue 9½E - 32nd St to 40th St	16-17	UNF	\$0	\$0	\$0	\$0	\$0
5.0541	Avenue 9E Construction	18-19	UNF	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	UNF	\$0	\$0	\$0	\$0	\$0
5.0546	Avenue 4½E - 32nd St Expressway to 44th St	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0547	Avenue 4E - Gila Ridge Rd to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0548	Avenue 5½E Construction	11-12	UNF	\$0	\$0	\$0	\$0	\$0
5.0549	Avenue 5E - 16th St Expressway to Yuma Expressway	14-15	UNF	\$0	\$0	\$0	\$0	\$0
5.0551	Avenue 7½E - 32nd St Expressway to 56th St	10-11	UNF	\$0	\$0	\$0	\$0	\$1,325,000
5.0552	East Yuma Freeway	06-07	UNF	\$0	\$0	\$0	\$0	\$310,900,000
5.0562	40th Street - Avenue B to Avenue D	15-16	UNF	\$0	\$0	\$0	\$0	\$0
5.0564	45th Avenue - 5th St to 28th St	06-07	UNF	\$0	\$0	\$0	\$0	\$17,220,000
5.0581	4th Avenue Integrated Corridor	10-11	UNF	\$0	\$0	\$0	\$0	\$1,460,400
	<b>Totals</b>			<b>\$257,007</b>	<b>\$122,008</b>	<b>\$152,009</b>	<b>\$852,010</b>	<b>\$332,007,411</b>
<b>BOND</b>								
1.9757	Budget Authority Reserve	06-07	BOND	\$3,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,000,000
1.9910	Downtown Parking Structure(s)	06-07	BOND	\$0	\$0	\$3,840,000	\$0	\$0
1.0002	East Wetlands	06-07	BOND	\$970,000	\$0	\$0	\$0	\$0
2.9704	South Valley Area Park	08-09	BOND	\$0	\$0	\$2,000,000	\$0	\$2,300,000
3.0500	Deyo Complex Adaptive Re-use	06-07	BOND	\$17,880,000	\$0	\$0	\$0	\$0
4.9401	Public Safety Training Facility	06-07	BOND	\$4,177,750	\$0	\$0	\$0	\$0
4.9601	Fire Station 6 (B) - Avenue C and 32nd St.	06-07	BOND	\$2,680,000	\$0	\$0	\$0	\$0
4.9602	Fire Station A - 32nd St. & Avenue 4E	07-08	BOND	\$0	\$212,500	\$2,325,000	\$0	\$0
4.9605	Fire Station E - I-8 and Fortuna Road	10-11	BOND	\$0	\$0	\$0	\$0	\$265,600
4.9607	Fire Station C - Avenue C and 8th Street	13-14	BOND	\$0	\$0	\$0	\$0	\$0
4.9903	Fire Station D - 40th Street & Avenue 8E	07-08	BOND	\$0	\$244,375	\$2,643,750	\$0	\$0
4.0402	Fire Station I	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.8312	4th Avenue Reconstruction	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.8323	40th Street - Arizona Avenue to Avenue A	06-07	BOND	\$0	\$0	\$800,000	\$4,500,000	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	BOND	\$0	\$0	\$1,080,000	\$0	\$0
5.8702	1st Street - Gila Street to Avenue C	06-07	BOND	\$1,000,000	\$4,500,000	\$0	\$0	\$0
5.9105	Magnolia Avenue, et al	06-07	BOND	\$1,090,000	\$0	\$0	\$0	\$0
5.9205	12th to 16th Streets - 4th Ave to Ave "A"	06-07	BOND	\$0	\$700,000	\$500,000	\$0	\$0
5.9207	Camino Alameda, et al (Casa Mañana)	06-07	BOND	\$500,000	\$1,000,000	\$0	\$0	\$0
5.9209	17th to 19th Streets - 5th Ave to Ave A	06-07	BOND	\$2,500,000	\$0	\$0	\$0	\$0



# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

BOND	Cont.	Yr.	Fund	2007	2008	2009	2010	2011
5.9401	Villa Hermosa No. 2	06-07	BOND	\$1,800,000	\$0	\$0	\$0	\$0
5.9402	32nd Street - 4th Avenue to Avenue B	06-07	BOND	\$3,800,000	\$2,776,393	\$0	\$0	\$0
5.9408	Maiden Lane & Gila Street - 1st St to Giss Pkwy	06-07	BOND	\$0	\$0	\$475,000	\$0	\$0
5.9504	36th Street - Arizona Avenue to 4th Avenue	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9507	20th Street - Avenue B to Avenue C	06-07	BOND	\$1,300,000	\$0	\$0	\$0	\$0
5.9512	Right-of-Way Acquisition	06-07	BOND	\$15,000,000	\$0	\$0	\$0	\$0
5.9609	Thacker Lateral Multi-Use Path (North)	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.9701	Avenue A - 16th St. to 24th St.	06-07	BOND	\$3,355,000	\$0	\$0	\$0	\$0
5.9702	Avenue A - 8th St. to 16th St.	06-07	BOND	\$0	\$3,100,000	\$600,000	\$0	\$4,550,000
5.9705	Avenue A - 32nd St. to 36th St.	06-07	BOND	\$0	\$2,250,000	\$0	\$0	\$0
5.9707	Giss Parkway Extension	08-09	BOND	\$0	\$0	\$0	\$0	\$11,450,000
5.9711	Sahuaro Estates Reconstruction	06-07	BOND	\$910,000	\$0	\$0	\$0	\$0
5.9714	Engler Avenue - 24th St. & E. Palo Verde St.	06-07	BOND	\$0	\$0	\$1,800,000	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	BOND	\$0	\$0	\$0	\$6,000,000	\$0
5.9719	40th Street Reconst. - Ave. A to Ave. B	09-10	BOND	\$0	\$0	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	BOND	\$0	\$0	\$0	\$0	\$0
5.9724	36th Street Construction - Ave. B to Ave. C	09-10	BOND	\$0	\$0	\$0	\$0	\$2,700,000
5.9725	28th Street Construction - Ave. C to Ave. D	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9728	Avenue C Reconstruction - 32nd to 40th Street	09-10	BOND	\$0	\$0	\$0	\$5,585,000	\$300,000
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	BOND	\$0	\$0	\$900,000	\$0	\$5,550,000
5.9736	Avenue B½ Construction - 32nd St. to 40th St.	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.9737	Avenue C½ Construction - 36th to 40th St.	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.9753	New Fleet Services Maintenance Shop	06-07	BOND	\$0	\$0	\$9,000,000	\$8,450,000	\$0
5.9811	12th Street - 14th Avenue to Avenue B	07-08	BOND	\$0	\$800,000	\$4,400,000	\$0	\$3,600,000
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	BOND	\$8,050,000	\$4,200,000	\$2,920,000	\$0	\$0
5.0005	28th Street - 8th Ave to 4th Ave	11-12	BOND	\$0	\$0	\$0	\$0	\$0
5.0008	56th Street - ASH to Ave 13E	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.0301	Traffic Signal System Implementation	06-07	BOND	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000
5.0401	Avenue 3E - Gila Ridge Rd. to 32nd St.	06-07	BOND	\$0	\$1,650,000	\$0	\$0	\$0
5.0403	Pavement Replacement	06-07	BOND	\$500,000	\$300,000	\$600,000	\$0	\$300,000
5.0506	34th Drive and U.S.B.R. Central Drain	07-08	BOND	\$0	\$70,000	\$240,000	\$0	\$0
5.0517	24th St & Ave 3½E - Ave 3E to 56th St	06-07	BOND	\$1,000,000	\$4,006,000	\$0	\$6,936,000	\$13,989,000
5.0518	Orange Avenue Improvements and Beautification	06-07	BOND	\$260,000	\$1,968,000	\$0	\$0	\$0
5.0523	Avenue 6E Widening: 32nd Street to 40th Street	10-11	BOND	\$0	\$0	\$0	\$0	\$0
5.0525	32nd Street Widening - Avenue 3E to Avenue 5E	07-08	BOND	\$0	\$0	\$3,810,000	\$0	\$0

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

<b>BOND</b>	Cont.	<b>Yr.</b>	<b>Fund</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
5.0528	24th Street - North Frontage Road Widening	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0529	32nd Street Expressway Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0530	36th Street - Ave 3½E to Ave 6E & Ave 7E to Ave 10E	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0532	40th Street - Ave 3½E to Ave 10E	13-14	BOND	\$0	\$0	\$0	\$0	\$0
5.0533	Frontage Road - Ave 9E to Ave 11E	06-07	BOND	\$1,080,000	\$7,000,000	\$1,000,000	\$6,020,000	\$0
5.0534	Avenue 8½E - 32nd St Expressway to 44th St	06-07	BOND	\$0	\$0	\$0	\$0	\$2,400,000
5.0535	Avenue 8E - 32nd St Expressway to 56th St	06-07	BOND	\$3,100,000	\$0	\$0	\$11,302,000	\$0
5.0536	16th Street Expressway - Ave 2E to Ave 10E	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0537	Yuma Expressway	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0538	Avenue 7E - Gila Ridge Rd to 52nd St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0539	Avenue 7E - 32nd St Expressway to 56th St	14-15	BOND	\$0	\$0	\$0	\$0	\$0
5.0542	Avenue 10E Widening	07-08	BOND	\$0	\$4,000,000	\$0	\$0	\$0
5.0544	4th Avenue Corridor Construction	10-11	BOND	\$0	\$0	\$0	\$0	\$10,900,000
5.0554	Giss Parkway - 4th Avenue to I-8	07-08	BOND	\$0	\$0	\$3,400,000	\$0	\$0
5.0566	52nd Street Construction	15-16	BOND	\$0	\$0	\$0	\$0	\$0
5.0574	16th Street & 4th Avenue Intersection Improvements	06-07	BOND	\$3,000,000	\$2,000,000	\$0	\$8,875,000	\$0
5.0575	16th Street Widening - 6th Avenue to 13th Avenue	12-13	BOND	\$0	\$0	\$0	\$0	\$0
5.0584	16th Street Widening	06-07	BOND	\$2,170,000	\$6,430,000	\$0	\$0	\$0
9.9301	28th Street Storm Drainage	06-07	BOND	\$3,700,000	\$2,400,000	\$2,400,000	\$0	\$0
	<b>Totals</b>			<b>\$83,056,764</b>	<b>\$51,811,284</b>	<b>\$46,937,768</b>	<b>\$59,872,020</b>	<b>\$63,508,622</b>
<b>DD</b>								
1.9757	Budget Authority Reserve	06-07	DD	\$1,500,000	\$200,000	\$200,000	\$200,000	\$1,000,000
5.0104	Intersection Safety Upgrades	06-07	DD	\$22,500	\$0	\$0	\$0	\$0
5.0599	Traffic Impact Analysis Studies	06-07	DD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	<b>Totals</b>			<b>\$2,122,500</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$1,600,000</b>
<b>PRO</b>								
2.9602	Yuma Valley Area Park	06-07	PRO	\$370,000	\$0	\$0	\$0	\$0
5.8325	24th Street - Avenue B to Avenue C	06-07	PRO	\$0	\$0	\$3,420,000	\$0	\$0
	<b>Totals</b>			<b>\$370,000</b>	<b>\$0</b>	<b>\$3,420,000</b>	<b>\$0</b>	<b>\$0</b>
<b>RCX</b>								
3.9802	Parking Lot Maintenance Upgrades	06-07	RCX	\$150,000	\$250,000	\$300,000	\$0	\$0
<b>CIT</b>								
1.9604	Annex./Economic Development Improvements	06-07	CIT	\$400,000	\$200,000	\$200,000	\$200,000	\$200,000
				<b>\$400,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

# YMPO

## YUMA METROPOLITAN PLANNING ORGANIZATION

IMPD		Yr.	Fund	2007	2008	2009	2010	2011
1.0568	Improvement District No. 68 - Castle Dome Ave.	06-07	IMPD	\$3,300,000	\$0	\$0	\$0	\$0
5.8703	Del Oro Reconstruction, et al	07-08	IMPD	\$0	\$150,000	\$550,000	\$0	\$0
8.9800	Cemetery/Main Street - 6th-7th Streets	10-11	IMPD	\$0	\$0	\$0	\$0	\$0
9.9316	Storm Water Drainage - Del Oro Estates	11-12	IMPD	\$0	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$3,300,000</b>	<b>\$150,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>
IMPCT								
1.9757	Budget Authority Reserve	06-07	IMPCT	\$3,000,000	\$0	\$0	\$0	\$0
5.9718	32nd Street Reconstruct. - Ave. B to Ave. C	06-07	IMPCT	\$300,000	\$600,000	\$0	\$0	\$0
5.9720	32nd Street Reconstruct. - Ave. C to Ave. D	07-08	IMPCT	\$0	\$400,000	\$0	\$0	\$0
5.9722	Avenue B½ Construction - 28th St. to 32nd St.	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9726	28th Street Constr. - Ave. B to Ave. C	06-07	IMPCT	\$0	\$0	\$300,000	\$0	\$0
5.9729	Avenue C Reconst. - 24th St. to 32nd St.	06-07	IMPCT	\$300,000	\$0	\$0	\$0	\$0
5.9731	Avenue B Reconst. - 24th to 32nd Street	12-13	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9741	Traffic Signal - Ave B½ & 32nd Street	06-07	IMPCT	\$0	\$0	\$0	\$240,000	\$0
5.9742	Traffic Signal Install. - Ave. B & 36th St.	11-12	IMPCT	\$0	\$0	\$0	\$0	\$0
5.9812	24th Street - Avenue 6E to Avenue 9E	06-07	IMPCT	\$750,000	\$0	\$0	\$0	\$0
5.9990	Traffic Signal Installation and Upgrades	06-07	IMPCT	\$400,000	\$400,000	\$0	\$0	\$0
5.0503	40th Street Bridge - Area Service Highway	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0508	'A' Canal Crossings	10-11	IMPCT	\$0	\$0	\$0	\$0	\$0
5.0516	Roadways Plan Alignment Studies	06-07	IMPCT	\$260,000	\$0	\$0	\$0	\$0
	<b>Totals</b>			<b>\$5,010,000</b>	<b>\$1,400,000</b>	<b>\$300,000</b>	<b>\$240,000</b>	<b>\$0</b>
	<b>Grand Totals</b>			<b>\$116,856,278</b>	<b>\$69,038,600</b>	<b>\$60,447,106</b>	<b>\$68,282,640</b>	<b>\$407,733,044</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION  
POSSIBLE JOINT NON-FEDERAL AID PROJECTS

**CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION**

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
US95	At Avenue A	0.1	Intersection Improvment	COY/ADOT	\$2,870	\$0	\$0	\$0	\$0	<b>\$2,870</b>
US95	28th St	0.1	Traffic Signal	COY/ADOT	\$255	\$0	\$0	\$0	\$0	<b>\$255</b>
US95	20th St	0.1	Intersection improvement	COY/ADOT	\$160	\$0	\$0	\$0	\$0	<b>\$160</b>
US95	11E	0.1	Traffic Signal	YCo/ADOT	\$0	\$150	\$0	\$0	\$0	<b>\$150</b>
US95	9E	0.1	Traffic Signal	YCo/ADOT	\$0	\$0	\$150	\$0	\$0	<b>\$150</b>
<b>TOTAL</b>					<b>\$3,285</b>	<b>\$150</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,585</b>

**SMALL COMMUNITY ASSISTANCE FUNDS**

<b>JURISDICTION</b>	<b>FY 2006 Balance as of 6/30/06</b>	<b>FY 2007 Estimated Expenditures</b>	<b>FY 2007 ALLOCATION*</b>	<b>FY 2007 AVAILABILITY</b>
CITY OF SAN LUIS	\$7,650	\$0	\$7,604	\$15,254
CITY OF SOMERTON	\$9,456	\$0	\$4,728	\$14,184
TOWN OF WELLTON	\$14,865	\$0	\$2,668	\$17,533
<b>TOTAL PROGRAM</b>	<b>\$31,971</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$46,971</b>

\*Based on \$2000 Base + 2000 Population Distribution. San Luis 62.24%, Somerton 30.32%, and Wellton 7.42% of \$9000

**CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)**

PROJECT NAME	PROJECT LOCATION	LGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
Somerton Ave.	450 FT @ Jefferson St	0.1	Reconstruction,C&G,SW	HURF*	\$250	\$0	\$0	\$0	\$0	<b>\$250</b>
Avenue B.	Intersection County 15th		Widen and Reconstruct	HURF*					\$300	<b>\$300</b>
Somerton Ave.	Intersection County 17th		Toler Lateral Canal No. 9270 Reconstruction Bridge	HURF*				\$300		<b>\$300</b>
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct.,C&G, SW, Bury Canal	HURF*	\$0	\$0	\$1,300	\$0	\$0	<b>\$1,300</b>
Somerton Ave	Fern St. to County 17th	0.6	Reconstruct., C&G, SW	HURF* & CDBG	\$710	\$0	\$0	\$0	\$0	<b>\$710</b>
<b>TOTAL</b>					<b>\$960</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$2,860</b>

\* Match to STP funds

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$371	\$0	\$0	<b>\$371</b>
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$0	\$371	\$0	<b>\$371</b>
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	\$0	\$4	\$0	\$0	\$9	<b>\$13</b>
B STREET	1ST STREET TO 4TH STREET	0.18	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$0	\$0	\$62	<b>\$62</b>
C STREET	1ST STREET TO 4TH STREET	0.18	C&G, PAVMT AND SWK	HURF	\$0	\$20	\$0	\$0	\$62	<b>\$82</b>
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$18	\$0	\$58	<b>\$76</b>
E STREET	1ST STREET TO 4TH STREET	0.15	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$0	\$16	\$53	<b>\$69</b>
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$166	<b>\$166</b>
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$54	<b>\$54</b>
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$46	<b>\$46</b>
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$21	<b>\$21</b>
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$28	<b>\$28</b>
JUAN SANCHEZ BLVD	US 95 TO 4TH AVENUE	0.4	C&G SW AND PAVMT	HURF	\$400	\$0	\$0	\$0	\$0	<b>\$400</b>
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$42	<b>\$42</b>
<b>TOTAL</b>					<b>\$400</b>	<b>\$24</b>	<b>\$389</b>	<b>\$387</b>	<b>\$601</b>	<b>\$1,801</b>

YMPO  
YUMA METROPOLITAN PLANNING ORGANIZATION

TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
11th STREET	271/2 AVE TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	\$86	\$0	\$0	\$0	\$0	<b>\$86</b>
LOS ANGELES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	\$0	\$99	\$0	\$0	\$0	<b>\$99</b>
COYOTE BRIDGE	LOS ANGELES AVE	0.02	RETROFIT	CDBG	\$0	\$0	\$100	\$0	\$0	<b>\$100</b>
RR CROSSING	DOMESTIC STREET AND RR	0.02	CONSTRUCTION	UNK	\$0	\$0	\$0	\$125	\$0	<b>\$125</b>
LOS ANGELES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	\$0	\$0	\$0	\$0	\$300	<b>\$300</b>
RR CROSSING	WILLIAMS ST RR	0.02	CONSTRUCTION	UNK		\$25,000				<b>\$25,000</b>
18 EXCHANGE	WILLIAMS ST RR	0.50	CONSTRUCTION	UNK						
<b>TOTAL</b>					<b>\$86</b>	<b>\$25,099</b>	<b>\$100</b>	<b>\$125</b>	<b>\$300</b>	<b>\$25,710</b>

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH IN MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2007	2008	2009	2010	2011	
				SETIF	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Total										
<b>TOTAL</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# FOREST SERVICE AND NATIONAL PARK SERVICE

02/21/2006

**REVISED 2006 FOREST HIGHWAY PROGRAM  
ARIZONA**

Appendix 2

PROJECT	ROUTE NAME	TYPE OF WORK	SEVEN-YEAR-PLAN											\$0
			FISCAL YEAR		FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	
			ALLOCATION	\$7,871,476	\$8,200,000	\$8,500,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	\$8,800,000	
			*ACTUAL/PROP. BAL. BORROW/LOANS	\$8,100,000	(\$8,800,000)	(\$3,800,000)	\$4,500,000	\$600,000	\$0	\$0	(\$6,600,000)	\$6,000,000		
			**ACTUAL LOANS or (REPAYMENTS)	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			CARRYOVER & ROLLUP FROM FY05 (Incl. 415)	\$1,673,794	\$2,845,270	\$45,270	\$45,270	\$345,270	\$45,270	\$45,270	\$45,270	\$45,270	\$45,270	
			TOTAL AVAILABLE	\$22,145,270	\$2,245,270	\$4,745,270	\$13,345,270	\$9,745,270	\$8,845,270	\$8,845,270	\$2,245,270	\$14,845,270	645,270 <--Carryover	
ALL ROUTES	STATEWIDE	PE-06		\$800,000	<--Per 1st Qtr Est									
ALL ROUTES	STATEWIDE	CE-06		\$300,000	<--Per 1st Qtr Est									
AZ PFH 43-1(2)	SUNRISE PARK-BIG LAKE	20.9 KM (13 MI) GRADE & DRAIN; 5.6 MI 3R on FT APACHE		\$17,800,000	<--Slipped from FY05 for funding reasons; includes \$800K from previously separate clearing & NEPA job; need funds by mid-Feb 2006									
ALL ROUTES	STATEWIDE	CONTINGENCIES		\$400,000										
			ASSUMPTIONS:											
			Programmed for 7.60% increased program level in FY06 & FY07; 11.70% in FY08; and 15.80% in FY09 under reauthorization (SAFETEA-LU).											
ALL ROUTES	STATEWIDE	PE-07		\$900,000										
ALL ROUTES	STATEWIDE	CE-07		\$900,000										
ALL ROUTES	STATEWIDE	CONTINGENCIES		\$400,000										
ALL ROUTES	STATEWIDE	PE-08				\$900,000								
ALL ROUTES	STATEWIDE	CE-08				\$900,000								
FH 49	APACHE -ROOSEVELT DAM	4R PROJECT and/or REPAIR RETAINING WALLS TBD BY FY06 NEEDS STUDY				\$2,500,000	<--Reduced from \$7M to use on FH3; Transfer to ADOT for CN; Scope to be determined; \$ depends on Big Lake bids							
ALL ROUTES	STATEWIDE	CONTINGENCIES				\$400,000								
ALL ROUTES	STATEWIDE	PE-09					\$900,000							
ALL ROUTES	STATEWIDE	CE-09					\$900,000							
AZ PFH 3-1(1)	FLAGSTAFF-CLINTS WELL	6.9 KM (4.3 MI) 4R, TURN LANES, ENHANCEMENTS & GUARDRAIL					\$10,800,000	<--Slipped from FY08; Backup to FY08; CFLHD to administer; May revise scope if Big Lake bids high						
ALL ROUTES	STATEWIDE	CONTINGENCIES					\$400,000							
ALL ROUTES	STATEWIDE	PE-10						\$900,000						
ALL ROUTES	STATEWIDE	CE-10						\$900,000						
AZ PFH 12-5(4)	SALT RIVER-ASPEN L. (YOUNG-NOR)	4R WIDENING & PAVING OVER GRAVEL; MILEAGES & FUNDING MAY CHANGE SUBJECT TO GRADING BREAKPOINT						\$7,500,000	<--Slipped from FY06; Alternative scopes being investigated					
ALL ROUTES	STATEWIDE	CONTINGENCIES						\$400,000						
ALL ROUTES	STATEWIDE	PE-11							\$900,000					
ALL ROUTES	STATEWIDE	CE-11							\$900,000					
ALL ROUTES	APACHE -ROOSEVELT DAM	4R PROJECT and/or REPAIR RETAINING WALLS TBD BY FY06 NEEDS STUDY							\$6,600,000	<--Based on available funds; Scope to be determined by FY06 Needs Study				
ALL ROUTES	STATEWIDE	CONTINGENCIES							\$400,000					
ALL ROUTES	STATEWIDE	PE-12								\$900,000				
ALL ROUTES	STATEWIDE	CE-12								\$900,000				
AZ PFH 12-5(5)	SALT RIVER-ASPEN L. (YOUNG-NOR)	4R WIDENING & PAVING OVER GRAVEL; MILEAGES & FUNDING MAY CHANGE SUBJECT TO GRADING BREAKPOINTS								\$6,600,000	<--Alternative scopes being investigated			
ALL ROUTES	STATEWIDE	CONTINGENCIES								\$400,000				
ALL ROUTES	STATEWIDE	PE-13									\$900,000			
ALL ROUTES	STATEWIDE	CE-13									\$900,000			
ALL ROUTES	STATEWIDE	CONTINGENCIES									\$400,000			
ALL ROUTES	STATEWIDE	PE-14										\$900,000		
ALL ROUTES	STATEWIDE	CE-14										\$900,000		
AZ PFH 12-5(6)	SALT RIVER-ASPEN L. (YOUNG-NOR)	4R WIDENING & PAVING OVER GRAVEL; MILEAGES & FUNDING MAY CHANGE										\$12,000,000		
ALL ROUTES	STATEWIDE	CONTINGENCIES										\$400,000		
*FY06 includes actual loans from CO (\$5.9M) and SD (\$2.2M)														
*FY07-13 Funding includes projected loans & repayments to balance.														
** (LOAN/REPAYMENT) INCLUDES ACTUAL LOANS/REPAYMENTS FROM:														
CA \$1.8M(RPMT); WY \$2.7M(RPMT) FY05 CARRYOVER F15&415-)			\$1,673,794	\$2,845,270	\$45,270	\$45,270	\$345,270	\$45,270	\$45,270	\$45,270	\$45,270	\$45,270	\$645,270	
			FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14		



# PUBLIC TRANSIT

# State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991, TEA-21 1998, and reauthorized under SAFETEA-LU (also known as Elderly Individuals & Individuals With Disabilities, or informally, "special needs" transportation), 49 USC §5311 (Non-urbanized or Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs typically begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. However, starting in late CY2005 and continuing through CY2006 (and planned CY2007), Section 5310 applicants in particular (5311 grantees participating where appropriate) have been specifically involved in statewide coordination workshops and related venues in support of new SAFETEA-LU coordination planning requirements, via the Governor's Arizona Rides initiative and—as of July 2005, Executive Order—the State's response to United We Ride.

A first year FTA United We Ride planning grant culminated in a statewide assessment and action plan. In 2006, the FTA awarded the state an additional UWR implementation grant which, in turn, will prescribe an additional application screening element—at the regional evaluation level—for 2007 (and beyond) projects brought before regional COGs and MPOs on behalf of ADOT, and then to FTA in the form of statewide award recommendations. Regional forums held in Fall 2006 are assisting the regions by providing a template based on the UWR Framework for Action, to bolster local collaboration and decision-making capability in favor of enhanced coordination. One of the expected outcomes of this regional process is the establishment of regional (and sub-regional where appropriate) coordination committees and councils.

Section 5311 grantees are expected to participate fully in these forums where appropriate. For the Section 5310 application process, following the regional pre-screening process—based on a published combined guidelines and application document for each Program—selection committees are established at ADOT's request by COGs and MPOs at the regional level to assist the Department in its prioritization of projects. In contrast to the regional evaluation format for Section 5310, Section 5311 utilizes a statewide selection committee. It is anticipated, however, that deliberations among and between the regional coordination planning committees will effectively serve as a pre-screening element, to raise issues or bring forward concepts, which might be beneficial to the final statewide selection committee.

As additional support of Arizona Rides objectives, in CY2005 and 2006 ADOT instituted a coordination demonstration project in the central Arizona region within Pinal County called “Pinal Rides.” This pilot program has sought to forge new and enhanced collaborative relationships between area human service providers and, eventually, give rise to potential statewide applications. The Pinal Rides action plan resulted in new inter-agency training opportunities, establishment of new service routes along previously neglected or under-served corridors, and an attempt at establishing a regional coordination council with local or regional government sponsorship.

For FY2007, the rural and small urban JARC (49 USC §5316) and New Freedom (49 USC §5317) programs under ADOT’s administration will be co-joined with the Section 5310 and 5311 local and regional coordination planning processes.

Among criteria established by ADOT for project selection for these programs, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies that can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency’s administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, if they can demonstrate that such “mixing” of clientele unreasonably impacts primary 5310 service, e.g., a senior center receiving a van from ADOT may have a policy against *regularly* transporting children or seriously mentally ill passengers which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc. However, within the current and foreseen climate of federally-encouraged coordination between providers of disparate service types, it is anticipated in future years that there will be an increased mixing of agencies’ clients and client types (i.e., persons of different ages and abilities from different human service provider-agencies) where it is practical, provides enhanced service to end-user customers and considered more efficient use of federal and/or state and local resources.
- Future STIPs and/or STIP amendments will incorporate elements of the Job Access and Reverse Commute (JARC) and New Freedom programs, which have been authorized under SAFTEA-LU, and which will serve to augment and build upon Section 5310 and 5311 as well as urban public transit programs—with an enhanced ability to provide low-income, employment-related and disability-related transportation to meet or expand upon needs not fully met in the older FTA programs.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b), which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary (“Transit Financial Statement”) chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or “RTAP”) are combined as “49 USC §5311” since they are tied to the same parent FTA program.

In addition, to augment both its 5310 and 5311 Programs, in 2006 ADOT again requested and received transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Under ADOT initial guidance and request-to-FHWA and FTA, other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. Historically, this Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in special needs, rural and urban Arizona. (See MPO Public Transit Process)—comprising the Section 5310, 5311 and 5307 programs, respectively. The program continues for the FFY 2007 program year. The \$6.5 million in STP funding is distributed as follows:

Flagstaff (FMPO/Coconino County)	\$99,624
Tucson (PAG)	\$822,411
Phoenix (MAG)	\$2,994,017
Yuma (YMPO)	\$155,980
ADOT Section 5310	\$927,968
ADOT Section 5311	\$1,500,000

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2005, 2006 and 2007 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2004 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

## MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available \$6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating \$4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2007	Regionwide	Elderly and handicapped vehicles	5310	\$141,250	\$565,000	\$706,250	11.12.04
2007	Regionwide	Support rural transit	5311	\$28,750	\$115,000	\$143,750	11.79.00
2007	Regionwide	Associated capital maintenance	5307	\$27,800	\$111,200	\$139,000	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 2 expand (dial-a-ride)	5307	\$0	\$112,000	\$140,000	11.13.04
2007	I-10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-Flex	\$0	\$2,034,665	\$2,543,331	11.33.04
2007	Regionwide	Associated capital maintenance	5307	\$11,400	\$45,600	\$57,000	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$130,000	\$520,000	\$650,000	11.12.04
2007	Regionwide	Associated capital maintenance	5307	\$0	\$37,600	\$47,000	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	\$0	\$112,000	\$140,000	11.12.04
2007	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	\$0	\$272,000	\$340,000	11.12.04
2007	17 at Peoria Ave	Repayment of advance design for regional park-and-ride	CMAQ-Flex	(\$245,811)	\$245,811	\$0	11.31.04
2007	Regionwide	Associated capital maintenance	5307	\$1,237,200	\$4,948,800	\$6,186,000	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	\$0	\$1,373,782	\$1,717,227	11.12.04
2007	Regionwide	Purchase bus: standard - 31 replace	5307	\$0	\$10,652,220	\$12,834,000	11.12.01
2007	Various locations	Design and construct upgrades - north and south	5307	\$100,000	\$400,000	\$500,000	11.44.02
2007	Regionwide	Construct regional heavy maintenance facility	5307	\$0	\$1,972,000	\$2,465,000	11.43.02
2007	27th Ave and Baseline Rd	Design regional park-and-ride (27th Avenue/Baseline)	Local	\$500,000	\$0	\$500,000	11.31.04
2007	Happy Valley Rd and I-17	Advance design regional park-and-ride (Happy Valley/I-17) for repayment in a future year	Local	\$251,090	\$0	\$251,090	11.31.04
2007	Happy Valley Rd and I-17	Advance acquire land regional park-and-ride (Happy Valley/I-17) for repayment in a future year	Local	\$1,426,645	\$0	\$1,426,645	11.32.04
2007	Regionwide	Associated capital maintenance	5307	\$0	\$4,960	\$6,200	11.12.40
2007	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$0	\$121,600	\$152,000	11.12.04
2007	Regionwide	Associated capital maintenance	5307	\$22,200	\$88,800	\$111,000	11.12.40
2007	Various locations	Design and acquire right of way for regional park-and-ride	5309	\$0	\$1,312,000	\$1,640,000	11.32.04
2007	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	\$0	\$175,200	\$219,000	11.12.04
2007	Regionwide	Purchase bus: < 30 foot - 13 replace (East Valley dial-a-ride)	5307	\$0	\$811,200	\$1,014,000	11.12.04
2007	Regionwide	Purchase bus: standard - 12 replace	5307	\$0	\$3,779,820	\$4,554,000	11.12.01
2007	Regionwide	Purchase vanpools: 30 replace	5307	\$0	\$675,000	\$900,000	11.12.15
2007	Regionwide	Repayment of advance design, right of way acquisition and construction of intermodal transfer facilities (6)	CMAQ-Flex	\$0	\$7,162,500	\$8,953,125	11.33.03
2007	Regionwide	Purchase vanpools: 15 expand	CMAQ-Flex	\$0	\$337,500	\$450,000	11.13.15
2007	Regionwide	Purchase bus: standard - 15 expand	5307	\$0	\$4,980,000	\$6,000,000	11.13.01
2007	Regionwide	Associated capital maintenance	5307	\$0	\$637,520	\$796,900	11.12.40
2007	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$0	\$24,800	\$31,000	11.12.40
2007	Regionwide	Pre-design regional transit center (4-bay)	5307	\$0	\$31,523	\$39,404	11.31.01
2007	Regionwide	Pre-design regional transit center (6-bay)	5307	\$0	\$47,762	\$59,703	11.31.01
2007	Regionwide	Purchase bus: standard - 13 expand Articulated	PTF	\$0	\$0	\$7,263,178	11.13.06
2007	Regionwide	Purchase bus: standard - 19 expand	5307	\$0	\$5,362,951	\$6,461,387	11.13.01
2007	Regionwide	Purchase bus: standard - 3 expand Articulated	5309	\$0	\$1,391,178	\$1,676,118	11.13.06
2007	Regionwide	Purchase bus: standard - 3 replace	5307	\$0	\$2,178,750	\$2,625,000	11.12.01
2007	Regionwide	Purchase bus: standard - 4 expand Articulated	5307	\$0	\$1,854,904	\$2,234,824	11.13.06
2007	Regionwide	Purchase new fareboxes - 13 expand	PTF	\$0	\$0	\$155,233	11.42.10
2007	Regionwide	Purchase new fareboxes - 19 expand	5307	\$0	\$181,503	\$226,879	11.42.10
2007	Regionwide	Purchase new fareboxes - 3 expand	5309	\$0	\$28,658	\$35,823	11.42.10
2007	Regionwide	Purchase new fareboxes - 4 expand	5307	\$0	\$38,211	\$47,764	11.42.10
2007	Regionwide	Purchase new radios/VMS - 13 expand	PTF	\$0	\$0	\$170,716	11.62.03
2007	Regionwide	Purchase new radios/VMS - 19 expand	5307	\$0	\$199,606	\$249,508	11.62.03
2007	Regionwide	Purchase new radios/VMS - 3 expand	5309	\$0	\$31,517	\$39,396	11.62.03
2007	Regionwide	Purchase new radios/VMS - 4 expand	5307	\$0	\$42,022	\$52,528	11.62.03
2007	Regionwide	Design and acquire right of way for Regional Transit Center (4-bay)	5307	\$0	\$825,921	\$1,032,401	11.32.02
2007	Regionwide	Acquire land - two regional park-and-ride	5309	\$0	\$2,608,000	\$3,260,000	11.32.04
2007	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$0	\$771,000	11.32.20
2007	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$0	\$728,000	11.33.20
2007	Various locations	Fixed guideway corridor - Bridge Construction	Local	\$2,401,860	\$0	\$2,401,860	13.23.05

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2007	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,821,087	\$0	\$6,821,087	13.63.02
2007	Various locations	Fixed guideway corridor - Construction Management	Local	\$10,792,183	\$0	\$10,792,183	13.71.04
2007	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$212,496	\$0	\$212,496	13.23.06
2007	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$3,240,703	\$0	\$3,240,703	13.32.06
2007	Various locations	Fixed guideway corridor - Final Engineering	Local	\$2,446,657	\$0	\$2,446,657	13.71.02
2007	Various locations	Fixed guideway corridor - Landscaping Construction	Local	\$845,000	\$0	\$845,000	13.93.03
2007	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$536,643	\$0	\$536,643	13.53.20
2007	Various locations	Fixed guideway corridor - Park & Ride Lot Construction	Local	\$2,146,746	\$0	\$2,146,746	13.33.04
2007	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$10,052,647	\$0	\$10,052,647	13.53.03
2007	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,474,446	\$0	\$1,474,446	13.79.00
2007	Various locations	Fixed guideway corridor - Project Management	Local	\$13,585,224	\$0	\$13,585,224	13.71.03
2007	Various locations	Fixed guideway corridor - Public Art	Local	\$860,029	\$0	\$860,029	13.92.04
2007	Various locations	Fixed guideway corridor - Rail Cars - LRT	Local	\$41,170,316	\$0	\$41,170,316	13.13.20
2007	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	\$386,721	\$0	\$386,721	13.42.06
2007	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance I	Local	\$2,477,936	\$0	\$2,477,936	13.13.40
2007	Various locations	Fixed guideway corridor - Start-Up costs	Local	\$6,530,996	\$0	\$6,530,996	13.7G.00
2007	Various locations	Fixed guideway corridor - Station Construction	Local	\$25,703,454	\$0	\$25,703,454	13.33.02
2007	Various locations	Fixed guideway corridor - Traction Power Construction	Local	\$11,195,404	\$0	\$11,195,404	13.53.01
2007	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,853,535	\$0	\$2,853,535	13.63.01
2007	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	\$9,117,227	\$0	\$9,117,227	13.22.01
2007	Various locations	Fixed guideway corridor - Transitway Construction	Local	\$61,002,340	\$0	\$61,002,340	13.23.01
2007	Various locations	Fixed guideway corridor - Yard & Shops Construction	Local	\$633,809	\$0	\$633,809	13.43.05
2007	Various locations	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	99.99.99
2007	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Preliminary Engineering/FEIS	Local	\$12,227,730	\$0	\$12,227,730	14.08.80
2008	Regionwide	Elderly and handicapped vehicles	5310	\$145,000	\$580,000	\$725,000	11.12.04
2008	Regionwide	Support rural transit	5311	\$30,000	\$120,000	\$150,000	11.79.00
2008	Regionwide	Acquire computer system hardware (20 workstations)	5307	\$10,000	\$40,000	\$50,000	11.42.07
2008	Regionwide	Acquire computer system hardware (upgrade dispatch/routing)	5307	\$13,000	\$52,000	\$65,000	11.42.07
2008	Regionwide	Associated capital maintenance	5307	\$27,900	\$111,600	\$139,500	11.12.40
2008	Regionwide	Purchase bus: < 30 foot - 2 replace (GUS)	5307	\$0	\$112,269	\$140,336	11.12.04
2008	Regionwide	Associated capital maintenance	5307	\$37,600	\$150,400	\$188,000	11.12.40
2008	Regionwide	Purchase bus: < 30 foot - 10 replace (dial-a-ride)	5307	\$120,000	\$480,000	\$600,000	11.12.04
2008	Regionwide	Associated capital maintenance	5307	\$0	\$37,600	\$47,000	11.12.40
2008	Regionwide	Acquire land regional park-and-ride (Peoria/I-17)	5307	\$400,000	\$1,600,000	\$2,000,000	11.32.04
2008	Regionwide	Associated capital maintenance	5307	\$1,237,200	\$4,948,800	\$6,186,000	11.12.40
2008	Regionwide	Design and construct upgrades - north and south	5307	\$876,000	\$3,504,000	\$4,380,000	11.44.02
2008	Regionwide	Purchase bus: 5 articulated, 5 standard - 10 expand	5307	\$0	\$4,116,800	\$4,960,000	11.13.01
2008	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	\$0	\$1,196,334	\$1,495,418	11.12.04
2008	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$59,817	\$239,267	\$299,084	11.13.04
2008	27th Ave and Baseline Rd	Construct regional park-and-ride (27th Avenue/Baseline)	Local	\$4,000,000	\$0	\$4,000,000	11.33.04
2008	Happy Valley Rd and I-17	Advance construct regional park-and-ride (Happy Valley/I-17) for repayment in a future year	Local	\$2,535,126	\$0	\$2,535,126	11.33.04
2008	Regionwide	Purchase bus: standard - 5 expand	5307	\$0	\$1,328,000	\$1,600,000	11.13.01
2008	Regionwide	Associated capital maintenance	5307	\$0	\$5,200	\$6,500	11.12.40
2008	Regionwide	Associated capital maintenance	5307	\$22,080	\$88,320	\$110,400	11.12.40
2008	Regionwide	Acquire land two regional park-and-rides	5309	\$0	\$3,000,000	\$3,750,000	11.32.04
2008	Regionwide	Acquire right of way and design regional transit center (4-bay)	PTF	\$0	\$0	\$737,924	11.32.10
2008	Regionwide	Acquire right of way and design regional transit center (6-bay)	PTF	\$0	\$0	\$1,106,886	11.32.10
2008	Regionwide	Associated capital maintenance	5307	\$0	\$822,160	\$1,027,700	11.12.40
2008	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$0	\$728,000	\$910,000	11.12.04
2008	Regionwide	Purchase bus: standard - 22 expand	5307	\$0	\$7,304,000	\$8,800,000	11.13.01
2008	Regionwide	Purchase bus: standard 40 foot - 7 replace	5307	\$0	\$2,324,000	\$2,800,000	11.12.01
2008	Regionwide	Purchase vanpools: 45 replace	5307	\$0	\$1,188,000	\$1,485,000	11.12.15
2008	Regionwide	Repayment - purchase bus: standard - 13 expand Artic	5307	\$0	\$6,028,438	\$0	11.13.06

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2008	Regionwide	Repayment - purchase new fareboxes - 13 expand	5307	\$0	\$128,843	\$0	11.42.10
2008	Regionwide	Repayment - purchase new radios/VMS - 13 expand	5307	\$0	\$141,694	\$0	11.62.03
2008	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$0	\$794,000	11.32.20
2008	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$0	\$750,000	11.33.20
2008	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Final Design	CMAQ-Flex	\$3,997,277	\$14,506,633	\$18,503,910	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	\$8,704,656	\$0	\$8,704,656	14.02.20
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Construction	Local	\$96,340,420	\$0	\$96,340,420	14.01.10
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Construction Management	Local	\$9,885,491	\$0	\$9,885,491	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Construction Management	Local	\$16,694,324	\$0	\$16,694,324	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies	Local	\$1,041,936	\$0	\$1,041,936	14.09.90
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Contingencies	Local	\$1,401,779	\$0	\$1,401,779	14.09.90
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Equipment/Materials	Local	\$6,216,767	\$0	\$6,216,767	14.04.40
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering	Local	\$3,120,197	\$0	\$3,120,197	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Final Engineering	Local	\$5,127,005	\$0	\$5,127,005	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management	Local	\$13,948,019	\$0	\$13,948,019	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Project Management	Local	\$19,826,643	\$0	\$19,826,643	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve	Local	\$17,688,737	\$0	\$17,688,737	14.02.20
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Project Reserve	Local	\$30,451,116	\$0	\$30,451,116	14.01.10
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art	Local	\$332,154	\$0	\$332,154	14.02.20
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Public Art	Local	\$845,520	\$0	\$845,520	14.02.20
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT	Local	\$169,854	\$0	\$169,854	13.13.20
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Rail Cars - LRT	Local	\$37,923,312	\$0	\$37,923,312	13.13.20
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Right-of-Way Acquisition	Local	\$150,356	\$0	\$150,356	14.06.60
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Right-of-Way Acquisition	Local	\$202,283	\$0	\$202,283	14.06.60
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	\$8,291,368	\$0	\$8,291,368	14.05.50
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Systems	Local	\$65,500,476	\$0	\$65,500,476	14.05.50
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs	Local	\$11,908,911	\$0	\$11,908,911	14.08.80
2008	Regionwide	Fixed guideway corridor - CPEV LRT - Testing and Start-Up costs	Local	\$13,519,615	\$0	\$13,519,615	14.08.80
2008	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	99.99.99
2009	Regionwide	Elderly and handicapped vehicles	5310	\$150,000	\$600,000	\$750,000	11.12.04
2009	Regionwide	Support rural transit	5311	\$31,250	\$125,000	\$156,250	11.79.00
2009	Regionwide	Associated capital maintenance	5307	\$28,397	\$113,586	\$141,983	11.12.40
2009	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	\$0	\$351,357	\$439,196	11.12.04
2009	Regionwide	Associated capital maintenance	5307	\$37,600	\$150,400	\$188,000	11.12.40
2009	Regionwide	Purchase bus: < 30 foot - 10 replace (dial-a-ride)	5307	\$120,000	\$480,000	\$600,000	11.12.04
2009	Regionwide	Associated capital maintenance	5307	\$0	\$37,600	\$47,000	11.12.40
2009	Various locations	Upgrade LNG fuel station - North Division	5307	\$300,000	\$1,200,000	\$1,500,000	11.43.20
2009	Regionwide	Associated capital maintenance	5307	\$1,237,200	\$4,948,800	\$6,186,000	11.12.40
2009	Regionwide	Construct regional park-and-ride (Peoria/I-17)	5307	\$800,000	\$3,200,000	\$4,000,000	11.32.04
2009	Regionwide	Purchase bus: < 30 foot - 30 replace (dial-a-ride)	5307	\$0	\$1,500,204	\$1,875,255	11.12.04
2009	Regionwide	Purchase bus: standard 40 foot - 50 replace	5307	\$0	\$17,015,000	\$20,500,000	11.12.01
2009	Regionwide	Associated capital maintenance	5307	\$0	\$5,200	\$6,500	11.12.40
2009	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	5307	\$0	\$61,600	\$77,000	11.12.04
2009	Regionwide	Associated capital maintenance	5307	\$22,080	\$88,320	\$110,400	11.12.40
2009	Regionwide	Purchase bus: standard 40 foot - 15 replace	5307	\$0	\$4,980,000	\$6,000,000	11.12.01
2009	Regionwide	Associated capital maintenance	5307	\$0	\$822,160	\$1,027,700	11.12.40
2009	Regionwide	Construct regional transit center (4-bay)	PTF	\$0	\$0	\$737,924	11.32.10
2009	Regionwide	Construct regional transit center (6-bay)	PTF	\$0	\$0	\$1,106,886	11.32.10
2009	Regionwide	Design two regional park-and-rides	5307	\$0	\$760,000	\$950,000	11.31.04
2009	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$0	\$819,000	11.32.10
2009	Regionwide	Purchase bus: < 30 foot - 1 Expand (dial-a-ride)	5307	\$0	\$56,000	\$70,000	11.13.04
2009	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$0	\$728,000	\$910,000	11.12.04
2009	Regionwide	Purchase bus: commuter - 7 expand	5309	\$0	\$3,398,850	\$4,095,000	11.13.07
2009	Regionwide	Purchase bus: commuter - 8 expand	PTF	\$0	\$0	\$4,680,000	11.13.07



# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2009	Regionwide	Purchase bus: standard - 19 (of 22) expand	PTF	\$0	\$0	\$7,600,000	11.13.01
2009	Regionwide	Purchase bus: standard - 3 (of 22) expand	5307	\$0	\$996,000	\$1,200,000	11.13.01
2009	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$0	\$2,988,000	\$3,600,000	11.12.01
2009	Regionwide	Purchase vanpools: 45 replace	5307	\$0	\$1,188,000	\$1,485,000	11.12.15
2009	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$0	\$772,000	11.33.20
2009	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	CMAQ-Flex	\$11,209,474	\$11,406,416	\$22,615,890	14.06.60
2009	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	99.99.99
2010	Regionwide	Elderly and handicapped vehicles	5310	\$155,000	\$620,000	\$775,000	11.12.04
2010	Regionwide	Support rural transit	5311	\$32,500	\$130,000	\$162,500	11.79.00
2010	Regionwide	Associated capital maintenance	5307	\$28,902	\$115,608	\$144,510	11.12.40
2010	Regionwide	Associated capital maintenance	5307	\$37,600	\$150,400	\$188,000	11.12.40
2010	Regionwide	Purchase bus: < 30 foot - 10 replace (dial-a-ride)	5307	\$120,000	\$480,000	\$600,000	11.12.04
2010	Regionwide	Associated capital maintenance	5307	\$0	\$37,600	\$47,000	11.12.40
2010	Regionwide	Associated capital maintenance	5307	\$1,237,200	\$4,948,800	\$6,186,000	11.12.40
2010	Regionwide	Purchase bus: < 30 foot - 25 replace (dial-a-ride)	5307	\$0	\$1,306,427	\$1,633,034	11.12.04
2010	Regionwide	Purchase bus: < 30 foot - 5 expand (dial-a-ride)	5307	\$65,321	\$261,286	\$326,607	11.13.04
2010	Regionwide	Purchase bus: standard - 5 expand	PTF	\$0	\$0	\$2,140,000	11.13.01
2010	Regionwide	Purchase bus: standard 40 foot - 50 replace	5307	\$0	\$17,762,000	\$21,400,000	11.12.01
2010	Regionwide	Purchase bus: standard 40 foot - 11 replace	5307	\$0	\$1,593,600	\$1,920,000	11.12.01
2010	Regionwide	Associated capital maintenance	5307	\$0	\$5,200	\$6,500	11.12.40
2010	Regionwide	Purchase bus: < 30 foot - 1 replace (dial-a-ride)	5307	\$0	\$64,000	\$80,000	11.12.04
2010	Regionwide	Purchase bus: < 30 foot - 2 replace (dial-a-ride)	5307	\$0	\$115,200	\$144,000	11.12.04
2010	Regionwide	Associated capital maintenance	5307	\$22,080	\$88,320	\$110,400	11.12.40
2010	Regionwide	Purchase bus: commuter 45 foot - 17 replace	5307	\$0	\$6,349,500	\$7,650,000	11.12.07
2010	Regionwide	Purchase bus: standard 40 foot - 20 replace	5307	\$0	\$6,640,000	\$8,000,000	11.12.01
2010	Regionwide	Associated capital maintenance	5307	\$0	\$822,160	\$1,027,700	11.12.40
2010	Regionwide	Construct two regional park-and-rides	5309	\$0	\$2,896,000	\$3,620,000	11.33.04
2010	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$0	\$842,000	11.32.10
2010	Regionwide	Purchase bus: < 30 foot - 1 Expand (rural)	PTF	\$0	\$0	\$70,000	11.13.04
2010	Regionwide	Purchase bus: < 30 foot - 13 replace (dial-a-ride)	5307	\$0	\$672,000	\$840,000	11.12.04
2010	Regionwide	Purchase bus: < 30 foot - 2 expand (dial-a-ride)	5307	\$0	\$112,000	\$140,000	11.13.04
2010	Regionwide	Purchase bus: < 30 foot - 6 replace (rural)	5307	\$0	\$336,000	\$420,000	11.12.04
2010	Regionwide	Purchase bus: commuter - 26 expand	PTF	\$0	\$0	\$11,700,000	11.13.07
2010	Regionwide	Purchase bus: standard - 8 expand	PTF	\$0	\$0	\$3,200,000	11.13.01
2010	Regionwide	Purchase bus: standard 40 foot - 9 replace	5307	\$0	\$2,988,000	\$3,600,000	11.12.01
2010	Regionwide	Purchase vanpools: 45 replace	PTF	\$0	\$0	\$1,485,000	11.12.15
2010	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$0	\$800,000	11.33.20
2010	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation begins in 2013)	CMAQ-Flex	\$43,363,000	\$6,250,210	\$49,613,210	14.02.20
2010	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Right-of-Way Acquisition	Local	\$4,600,000	\$0	\$4,600,000	14.06.60
2010	Regionwide	Fixed guideway corridor - Repayment of funds advanced in prior years	5309	(\$90,000,000)	\$90,000,000	\$0	99.99.99
2010	Main Street Corridor	Fixed guideway corridor - Central Mesa - Preliminary Engineering/FEIS	CMAQ-Flex	\$0	\$4,081,681	\$4,328,400	14.08.80
2010	Tempe	Fixed guideway corridor - Tempe South - Preliminary Engineering/FEIS	CMAQ-Flex	\$0	\$3,979,639	\$4,220,190	14.08.80
2011	Regionwide	Elderly and handicapped vehicles	5310	\$160,000	\$640,000	\$800,000	11.12.04
2011	Regionwide	Support rural transit	5311	\$34,000	\$136,000	\$170,000	11.79.00
2011	Regionwide	Purchase bus: < 30 foot - 1 Replace (dial-a-ride)	5307	\$0	\$68,000	\$85,000	11.12.04
2011	Downtown Glendale	Design, acquire right of way and construct the Downtown Transit Center	5307	\$1,174,000	\$4,696,000	\$5,870,000	11.33.01
2011	Regionwide	Purchase bus: < 30 foot - 5 replace (dial-a-ride)	5307	\$0	\$272,000	\$340,000	11.12.04
2011	Regionwide	Associated capital maintenance	5310	\$28,902	\$115,608	\$144,510	11.12.40
2011	Regionwide	Associated capital maintenance	5307	\$37,600	\$150,400	\$188,000	11.12.40
2011	Regionwide	Purchase bus: < 30 foot - 10 replace (dial-a-ride)	5307	\$170,000	\$680,000	\$850,000	11.12.04
2011	Regionwide	Associated capital maintenance	5307	\$0	\$37,600	\$47,000	11.12.40
2011	Regionwide	Associated capital maintenance	5307	\$1,237,200	\$4,948,800	\$6,186,000	11.12.40



# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2011	Regionwide	Purchase bus: < 30 foot - 35 replace (dial-a-ride)	5307	\$0	\$2,040,000	\$2,550,000	11.12.04
2011	Regionwide	Purchase bus: standard 40 foot - 46 replace	5307	\$0	\$17,131,200	\$20,640,000	11.12.01
2011	Regionwide	Purchase bus: commuter - 5 expand (Black Canyon Express)	5307	\$0	\$2,905,000	\$3,500,000	11.13.06
2011	Regionwide	Design-major transit center expansion (MetroCenter)	5307	\$0	\$600,000	\$750,000	11.34.02
2011	Regionwide	Repayment of Purchase bus: standard 40' - 5 Expand (2010)	5307	\$0	\$1,776,200	\$0	11.13.01
2011	Regionwide	Purchase bus: standard 40 foot - 10 replace	STP-Flex	\$0	\$3,569,000	\$4,300,000	11.12.01
2011	Regionwide	Associated capital maintenance	5307	\$0	\$5,200	\$6,500	11.12.40
2011	Regionwide	Purchase bus: < 30 foot - 2 Replace (dial-a-ride)	5307	\$0	\$136,000	\$170,000	11.12.04
2011	Regionwide	Associated capital maintenance	5307	\$0	\$88,320	\$110,400	11.12.40
2011	Regionwide	Purchase bus: standard 40 foot - 40 replace	5307	\$0	\$14,276,000	\$17,200,000	11.12.01
2011	Regionwide	Purchase bus: < 30 foot - 14 replace (dial-a-ride)	5307	\$0	\$952,000	\$1,190,000	11.12.04
2011	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT dial-a-ride)	5307	\$0	\$204,000	\$255,000	11.12.04
2011	Regionwide	Design two regional park-and-ride	5307	\$0	\$460,000	\$575,000	11.31.04
2011	Regionwide	Bus Rapid Transit right of way Improvements	5307	\$0	\$1,400,000	\$1,750,000	11.23.01
2011	Regionwide	Purchase bus: < 30 foot - 2 replace (rural routes)	5307	\$0	\$136,000	\$170,000	11.12.04
2011	Regionwide	Associated capital maintenance	5307	\$0	\$822,160	\$1,027,700	11.12.40
2011	Regionwide	Repayment of Purchase bus: commuter - 26 expand (Main BRT/DV Express/Red Mtn. Express) (2010)	5309	\$0	\$15,106,000	\$0	11.13.06
2011	Regionwide	Purchase bus: standard - 33 expand (Super-grid - Elliot, University, Alma School)	PTF	\$0	\$0	\$14,190,000	11.13.01
2011	Regionwide	Purchase vanpools: 25 expand	PTF	\$0	\$0	\$1,125,000	11.13.15
2011	Regionwide	Install bus stop pull-outs - 5 sites	PTF	\$0	\$0	\$820,000	11.33.20
2011	Regionwide	Purchase vanpools: 45 replace	STP-Flex	\$0	\$1,575,000	\$1,575,000	11.12.15
2011	Regionwide	Install bus stop passenger improvements - 55 sites	PTF	\$0	\$0	\$868,000	11.32.10
2011	I-17 Corridor - Bethany Home Rd to Dunlap Rd	Fixed guideway corridor - Northwest LRT Extension - Construction (Operation Begins in 2013)	5309	\$35,782,520	\$48,694,500	\$93,277,020	14.02.20
2011	Main Street Corridor	Fixed guideway corridor - Central Mesa - Final Design	CMAQ-Flex	\$0	\$6,287,830	\$6,667,900	14.08.80
2011	Regionwide	Fixed guideway corridor - CPEV LRT - Repayment of funds advanced in prior years	5309	(\$3,940,903)	\$3,940,903	\$0	99.99.99
2011	Tempe	Fixed guideway corridor - Tempe South - Final Design	CMAQ-Flex	\$0	\$4,898,017	\$5,194,080	14.08.80
2007	PAG	ADA Transit Enhancements	5307	\$24,000	\$95,000	\$119,000	32.03
2007	PAG	ADA Transit Enhancements - FY06 carryover	5307	\$22,000	\$89,000	\$111,000	120.06
2007	PAG	Administrative & Maintenance Facility - Phase 1	RTA	\$1,800,000	\$0	\$1,800,000	72.03
2007	PAG	Administrative & Maintenance Facility - Phase 1a - FY06 carryover	5309	\$1,237,000	\$4,950,000	\$6,187,000	135.06
2007	PAG	Building Equip. & Facility Improvements - FY06 carryover	5307	\$160,000	\$640,000	\$800,000	127.06
2007	PAG	Bus Replacements	5307	\$856,000	\$4,180,000	\$5,036,000	471
2007	PAG	Bus Replacements - FY06 carryover	5307	\$1,547,000	\$4,089,000	\$5,636,000	119.06
2007	PAG	Bus Support Equipment and Facilities - FY06 carryover	5307	\$25,000	\$101,000	\$126,000	126.06
2007	PAG	Catran Transit Stops	TENH	\$4,000	\$50,000	\$54,000	5.05
2007	PAG	Downtown/University Streetcar	RTA	\$4,670,000	\$0	\$4,670,000	73.06
2007	PAG	Employee Education Training - FY06 carryover	5307	\$5,000	\$21,000	\$26,000	128.06
2007	PAG	Misc Shop Tools - FY06 carryover	5307	\$10,000	\$40,000	\$50,000	129.06
2007	PAG	Miscellaneous Hardware Sun Tran - FY06 carryover	5307	\$8,000	\$32,000	\$40,000	125.06
2007	PAG	Miscellaneous Hardware Van Tran - FY06 carryover	5307	\$2,000	\$8,000	\$10,000	124.06
2007	PAG	Miscellaneous Software - FY06 carryover	5307	\$6,000	\$24,000	\$30,000	123.06
2007	PAG	OPT Streetcar Rehabilitation	TENH	\$1,000	\$20,000	\$21,000	4.05
2007	PAG	Preventative Maintenance	5307	\$712,000	\$2,052,000	\$2,764,000	68.03
2007	PAG	Preventative Maintenance - FY06 carryover	5307	\$527,000	\$2,109,000	\$2,636,000	122.06
2007	PAG	Project Administration	5307	\$44,000	\$174,000	\$218,000	66.03
2007	PAG	Project Administration - FY06 carryover	5307	\$47,000	\$189,000	\$236,000	132.06
2007	PAG	Security System	5307	\$20,000	\$80,000	\$100,000	64.03
2007	PAG	Security System - FY06 carryover	5307	\$22,000	\$89,000	\$111,000	121.06
2007	PAG	Sun Tran - Frequency and Area Expansion	RTA	\$390,000	\$0	\$390,000	93.06
2007	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$440,000	\$0	\$440,000	70.06
2007	PAG	Sun Tran Support Vehicles - FY06 carryover	5307	\$12,000	\$48,000	\$60,000	131.06

# TRANSIT PROJECTS

Fiscal Year	Location	Work Type	Fund Type	Local Cost	Federal Cost	Total Cost	ALI
2007	PAG	Transit Alternatives Analysis	STP	\$113,000	\$451,000	\$564,000	35.03
2007	PAG	Transit Headquarters - FY06 carryover	ASTP	\$50,000	\$822,000	\$872,000	133.06
2007	PAG	Van Tran Expansion Vans	5307	\$143,000	\$572,000	\$715,000	29.03
2007	PAG	Van Tran Expansion Vans - FY06 carryover	5307	\$87,000	\$427,000	\$514,000	118.06
2007	PAG	Van Tran Paratransit Service Expansion	RTA	\$190,000	\$0	\$190,000	96.06
2007	PAG	Van Tran Replacement Vans	5307	\$351,000	\$1,405,000	\$1,756,000	27.03
2007	PAG	Van Tran Replacement Vans - FY06 carryover	5307	\$204,000	\$995,000	\$1,199,000	117.06
2007	PAG	Van Tran Support Vehicles - FY06 carryover	5307	\$4,000	\$14,000	\$18,000	130.06
2007	PAG	Bus Replacements - FY06 carryover	5309	incl above	\$3,465,000	\$3,465,000	119.06
2008	PAG	OV Transit Program	STP	\$6,000	\$60,000	\$66,000	23.01
2008	PAG	ADA Transit Enhancements	5307	\$24,000	\$95,000	\$119,000	32.03
2008	PAG	Administrative & Maintenance Facility - Phase 1	RTA	\$7,500,000	\$0	\$7,500,000	72.03
2008	PAG	Bus Replacements	5307	\$244,000	\$1,189,000	\$1,433,000	471
2008	PAG	CNG Facility Improvements	5307	\$40,000	\$160,000	\$200,000	30.03
2008	PAG	Downtown/University Streetcar	RTA	\$5,837,000	\$0	\$5,837,000	73.06
2008	PAG	Preventative Maintenance	5307	\$712,000	\$2,052,000	\$2,764,000	68.03
2008	PAG	Project Administration	5307	\$44,000	\$174,000	\$218,000	66.03
2008	PAG	Security System	5307	\$20,000	\$80,000	\$100,000	64.03
2008	PAG	Sun Tran - Frequency and Area Expansion	RTA	\$402,000	\$0	\$402,000	93.06
2008	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$2,276,000	\$0	\$2,276,000	70.06
2008	PAG	Sun Tran - Weekend Service Expansion	RTA	\$548,000	\$0	\$548,000	94.06
2008	PAG	Van Tran Expansion Vans	5307	\$130,000	\$520,000	\$650,000	29.03
2008	PAG	Van Tran Paratransit Service Expansion	RTA	\$539,000	\$0	\$539,000	96.06
2008	PAG	Van Tran Replacement Vans	5307	\$300,000	\$1,200,000	\$1,500,000	27.03
2009	PAG	OV Transit Program	STP	\$6,000	\$60,000	\$66,000	23.01
2009	PAG	ADA Transit Enhancements	5307	\$24,000	\$95,000	\$119,000	32.03
2009	PAG	Administrative & Maintenance Facility - Phase 1	RTA	\$3,060,000	\$0	\$3,060,000	72.03
2009	PAG	Bus Replacements	5307	\$1,241,000	\$4,964,000	\$6,205,000	471
2009	PAG	Downtown/University Streetcar	RTA	\$16,345,000	\$0	\$16,345,000	73.06
2009	PAG	Preventative Maintenance	5307	\$712,000	\$2,052,000	\$2,764,000	68.03
2009	PAG	Project Administration	5307	\$44,000	\$174,000	\$218,000	66.03
2009	PAG	Security System	5307	\$20,000	\$80,000	\$100,000	64.03
2009	PAG	Sun Tran - Express Service Expansion	RTA	\$8,284,000	\$0	\$8,284,000	95.06
2009	PAG	Sun Tran - Frequency and Area Expansion	RTA	\$414,000	\$0	\$414,000	93.06
2009	PAG	Sun Tran - Weekday Evening Service Expansion	RTA	\$2,276,000	\$0	\$2,276,000	70.06
2009	PAG	Sun Tran - Weekend Service Expansion	RTA	\$1,167,000	\$0	\$1,167,000	94.06
2009	PAG	Van Tran Expansion Vans	5307	\$154,000	\$616,000	\$770,000	29.03
2009	PAG	Van Tran Paratransit Service Expansion	RTA	\$903,000	\$0	\$903,000	96.06
2009	PAG	Van Tran Replacement Vans	5307	\$546,000	\$2,184,000	\$2,730,000	27.03

# INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Navajo Region)

**Region: Navajo**  
**State: Arizona**  
**FFS: 931**



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes

Report run on: August 29, 2005 2:51 PM

**APPROVED**

19-JUL-2005 12:55[:34]

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Region: Navajo									
State: Arizona									
FFS: F14									
Project Id	County	Project Name	Type of Work	PROJECT TOTALS					
Route No(s)	Agency	Length							
Structure No	Reservation	Roads mi / Bridges m	PCAS						
42800	APACHE	N28(1)1.2 WIDE RUINS WASH N658	INFINCE	PE	FY2005	FY2006	FY2007	FY2005 -- 2007	
0028	FORT DEFIANCE			CE	\$0	\$200,000	\$0	\$200,000	
658	NAVAJO		N3642800	CON	\$0	\$0	\$0	\$0	
					\$0	\$200,000	\$0	\$200,000	
43000	APACHE	N9010(1)2&4 I40 NORTH	RECONS	PE	FY2005	FY2006	FY2007	FY2005 -- 2007	
9010	FORT DEFIANCE	10		CE	\$625,588	\$4,000	\$4,000	\$633,588	
	NAVAJO		N3643000	CON	\$0	\$0	\$0	\$0	
					\$625,588	\$4,000	\$4,000	\$633,588	
State Totals:					\$625,588	\$204,000	\$4,000	\$833,588	



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM  
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204  
Direct Service Tribes**

Report run on: September 29, 2005 3:07 PM

**APPROVED**

28-SEP-2005 16:24[:47]

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Region: Navajo State: Arizona FFS: F31								
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
10200	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	TRANSPORTATION PLANNING	PLANING  N0010200	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$500,000	\$100,000	\$0	\$600,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$500,000	\$100,000	\$0	\$600,000
65300	APACHE NAVAJO AREA OFF  NAVAJO AREA HDQTS	N2007/N2015/N2016/N2017/N2025(1-1) CHIP SEAL 18.9	SEALING  N0065300	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$0	\$0	\$0	\$0
				CE	\$50,000	\$5,000	\$0	\$55,000
				CON	\$0	\$0	\$0	\$0
					\$50,000	\$5,000	\$0	\$55,000
84100	APACHE NAVAJO AREA OFF  NAVAJO OFF RES LANDS	N2007(1)1,2,4 NEW LANDS BRDG N666 282	BRIDGE  N0084100	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$10,000	\$0	\$0	\$10,000
				CE	\$0	\$120,000	\$0	\$120,000
				CON	\$0	\$550,000	\$0	\$550,000
					\$10,000	\$670,000	\$0	\$680,000
24400	APACHE SHIPROCK NAVAJO	N13(7)2&4 BUFFALO PASS 4.3	RECONS  N3224400	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$0	\$0	\$0	\$0
				CE	\$10,000	\$0	\$0	\$10,000
				CON	\$40,000	\$0	\$0	\$40,000
					\$50,000	\$0	\$0	\$50,000
42800	APACHE SHIPROCK NAVAJO	N8008(1)1,2&3 LUKACHUKAI BRDG .8	RECONS  N3242800	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$26,000	\$17,000	\$0	\$43,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$26,000	\$17,000	\$0	\$43,000



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42900 0035	APACHE SHIPROCK NAVAJO	N35(6)2&4 US191 TO RED MESA 13	RECONS  N3242900	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$1,000	\$0	\$0	\$1,000
				CE	\$100,000	\$25,000	\$0	\$125,000
				CON	\$695,528	\$0	\$0	\$695,528
					\$796,528	\$25,000	\$0	\$821,528
43000 0035	APACHE SHIPROCK NAVAJO	N35(7)2,4 US191 TO RED MESA 16.4	RECONS  N3243000	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$18,000	\$14,000	\$0	\$32,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$18,000	\$14,000	\$0	\$32,000
43100 0035	APACHE SHIPROCK NAVAJO	N35(8)1,2&4 US160 TO SWT H2O 15.4	RECONS  N3243100	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$20,000	\$20,000	\$0	\$40,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$20,000	\$20,000	\$0	\$40,000
43200 0502	APACHE SHIPROCK NAVAJO	N502(1-1)2&4 .4	RECONS  N3243200	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$0	\$0	\$0	\$0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$0
					\$1,000	\$0	\$0	\$1,000
60300 0034 5000 5114	APACHE SHIPROCK NAVAJO	N34(1-1)/N5000(1-1)/N5114(1-1)4 CHIP SEAL 16.2	SEALING  N3260300	FY2005	FY2006	FY2007	FY2005 -- 2007	
				PE	\$10,000	\$18,000	\$0	\$28,000
				CE	\$0	\$50,000	\$0	\$50,000
				CON	\$0	\$620,000	\$0	\$620,000
					\$10,000	\$688,000	\$0	\$698,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007		
84200  0351 5037 5045	APACHE SHIPROCK	N5037(1)/N351(1)1,2,4 EMANUAL SPUR 14.8	RECONS  N3284200	PE	\$30,000	\$24,000	\$0	\$54,000	
				CE	\$0	\$0	\$0	\$0	
	CON			\$0	\$0	\$0	\$0		
				\$30,000	\$24,000	\$0	\$54,000		
84500  0035	APACHE SHIPROCK	N35(9)1,2&4 US 160 TO SWEETWATER 9.9	RECONS  N3284500	PE	\$33,000	\$23,000	\$15,000	\$71,000	
				CE	\$0	\$0	\$150,000	\$150,000	
	CON			\$0	\$0	\$2,195,603	\$2,195,603		
				\$33,000	\$23,000	\$2,360,603	\$2,416,603		
84600  0035	APACHE SHIPROCK	N35(5-1)4 US160 NORTH TO STATE LINE 3.4	RECONS  N3284600	PE	\$16,000	\$16,000	\$0	\$32,000	
				CE	\$0	\$0	\$50,000	\$50,000	
	CON			\$0	\$0	\$800,000	\$800,000		
				\$16,000	\$16,000	\$850,000	\$882,000		
20500  6461	NAVAJO WESTERN NAVAJO NAVAJO	N6461(1-1)2&4 DENNEHOTSO .7	RECONS  N3320500	PE	\$11,000	\$14,000	\$0	\$25,000	
				CE	\$0	\$0	\$0	\$0	
	CON			\$0	\$0	\$0	\$0		
				\$11,000	\$14,000	\$0	\$25,000		
20600  6485 0106 6485	NAVAJO WESTERN NAVAJO NAVAJO	N6485(1-1)2&4 5.8	RECONS  N3320600	PE	\$40,000	\$23,000	\$0	\$63,000	
				CE	\$0	\$0	\$0	\$0	
	CON			\$0	\$0	\$0	\$0		
				\$40,000	\$23,000	\$0	\$63,000		



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				FY2005	FY2006	FY2007	FY2005 -- 2007
24300	NAVAJO	N59(4-1)(5-1)4 OVERLAY	OVRLAY	PE \$1,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$1,000
0059	WESTERN NAVAJO	24.1	N3324300	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
27100	COCONINO	N16(5)2&4 NAVAJO MNT	RECONS	PE \$30,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$30,000
0016	WESTERN NAVAJO	6.9	N3327100	CE \$0	\$250,000	\$0	\$250,000
	NAVAJO			CON \$12,187,000	\$100,000	\$0	\$12,287,000
				<b>\$12,217,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$12,567,000</b>
36100	COCONINO	N606(1)2&4 AZ BLVD TC	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
0608	WESTERN NAVAJO	4	N3336100	CE \$15,000	\$0	\$0	\$15,000
	NAVAJO			CON \$50,000	\$0	\$0	\$50,000
				<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>
39900	COCONINO	N619(1)2&4 COLORADO STREET	RECONS	PE \$18,000	FY2006 \$12,000	FY2007 \$13,000	FY2005 -- 2007 \$43,000
0619	WESTERN NAVAJO	4.5	N3339900	CE \$0	\$0	\$75,000	\$75,000
	NAVAJO			CON \$0	\$0	\$1,800,000	\$1,800,000
				<b>\$18,000</b>	<b>\$12,000</b>	<b>\$1,888,000</b>	<b>\$1,918,000</b>
40100	COCONINO	N71(1)(2)1,2&3 BIRD SPG	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
0071	WESTERN NAVAJO	1.8	N3340100	CE \$20,000	\$5,000	\$0	\$25,000
	NAVAJO			CON \$15,000	\$0	\$0	\$15,000
				<b>\$35,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$40,000</b>





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				FY2005	FY2006	FY2007	FY2005 -- 2007
40200	NAVAJO	N16(7)1,2, 3 SOUR CYN BRDG (NEW)	RECONS	PE \$4,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$4,000
0016	WESTERN NAVAJO	7.8	N3340200	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
40400	COCONINO	N71(3)2,3 BIRD SPG TO N15	RECONS	PE \$16,000	FY2006 \$5,000	FY2007 \$0	FY2005 -- 2007 \$21,000
0071	WESTERN NAVAJO	9.5	N3340400	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$16,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$21,000</b>
40600	COCONINO	N101(5-3)2&4 MONAVE ST TC	RECONS	PE \$2,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$2,000
1015	WESTERN NAVAJO	.8	N3340600	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
40700	COCONINO	N609(1)2&4 KERLY ST TC	RECONS	PE \$18,000	FY2006 \$14,000	FY2007 \$0	FY2005 -- 2007 \$32,000
0609	WESTERN NAVAJO	1.5	N3340700	CE \$0	\$0	\$50,000	\$50,000
	NAVAJO			CON \$0	\$0	\$750,000	\$750,000
				<b>\$18,000</b>	<b>\$14,000</b>	<b>\$800,000</b>	<b>\$832,000</b>
40800	COCONINO	N20(1)1,2,4 GAP WASH BRDG	RECONS	PE \$21,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$21,000
0020	WESTERN NAVAJO	4.5	N3340800	CE \$0	\$150,000	\$0	\$150,000
	NAVAJO			CON \$6,750,000	\$70,000	\$0	\$6,820,000
				<b>\$6,771,000</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$6,991,000</b>



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				FY2005	FY2006	FY2007	FY2005 -- 2007
40900	COCONINO	N6731(1)1,2,3 GUN CLUB RD	RECONS	PE \$14,000	FY2006 \$7,000	FY2007 \$0	FY2005 -- 2007 \$21,000
6731	WESTERN NAVAJO	8.1	N3340900	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$14,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$21,000</b>
41200	COCONINO	N21(2)2&4 RED LAKE TO KIABETO	RECONS	PE \$7,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$7,000
0021	WESTERN NAVAJO	7.6	N3341200	CE \$150,000	\$50,000	\$0	\$200,000
	NAVAJO			CON \$250,000	\$100,000	\$0	\$350,000
				<b>\$407,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$557,000</b>
41300	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE \$17,000	FY2006 \$25,000	FY2007 \$5,000	FY2005 -- 2007 \$47,000
0021	WESTERN NAVAJO	10.4	N3341300	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$17,000</b>	<b>\$25,000</b>	<b>\$5,000</b>	<b>\$47,000</b>
43000	NAVAJO	N106(1)2&4 WETHERILL ROAD	RECONS	PE \$8,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$8,000
0106	WESTERN NAVAJO	5.5	N3343000	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>
43100	NAVAJO	N106(1-1)2&4 KAYENTA PHS ACCESS	RECONS	PE \$18,000	FY2006 \$16,000	FY2007 \$14,000	FY2005 -- 2007 \$48,000
0106	WESTERN NAVAJO	.4	N3343100	CE \$0	\$0	\$50,000	\$50,000
	NAVAJO			CON \$0	\$0	\$450,000	\$450,000
				<b>\$18,000</b>	<b>\$16,000</b>	<b>\$514,000</b>	<b>\$548,000</b>



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
46100	APACHE	N6461(1)1,2,4 DENNEHOTSO ACC & N313	RECONS	PE \$11,000	FY2006 \$14,000	FY2007 \$22,000	FY2005 -- 2007 \$47,000	
6461	WESTERN NAVAJO	2.7	N3346100	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$11,000	\$14,000	\$22,000	\$47,000	
48100	COCONINO	N221(1)2&4 SHONTO TO BETATAKIN	RECONS	PE \$40,000	FY2006 \$22,000	FY2007 \$5,000	FY2005 -- 2007 \$67,000	
0221	WESTERN NAVAJO	9.2	N3348100	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$40,000	\$22,000	\$5,000	\$67,000	
49800	NAVAJO	N70(1)1,2,3 GRAND FALLS	RECONS	PE \$45,000	FY2006 \$43,000	FY2007 \$0	FY2005 -- 2007 \$88,000	
0070	WESTERN NAVAJO	3.6	N3349800	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$45,000	\$43,000	\$0	\$88,000	
49900	NAVAJO	N70(2)2&3 GRAND FALLS TO N15	RECONS	PE \$35,000	FY2006 \$35,000	FY2007 \$11,000	FY2005 -- 2007 \$81,000	
0070	WESTERN NAVAJO	6.5	N3349900	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$35,000	\$35,000	\$11,000	\$81,000	
64700	COCONINO	N16(1-1)(2-1)4 CHIP SEAL	SEALING	PE \$10,000	FY2006 \$9,000	FY2007 \$8,000	FY2005 -- 2007 \$27,000	
0016	WESTERN NAVAJO	14.8	N3364700	CE \$0	\$0	\$50,000	\$50,000	
	NAVAJO			CON \$0	\$0	\$1,200,000	\$1,200,000	
				\$10,000	\$9,000	\$1,258,000	\$1,277,000	



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64800	APACHE	N42(1-1)4 CHIP SEAL	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007	
0042	WESTERN NAVAJO	3.8	N3364800	PE \$4,000	\$6,000	\$7,000	\$17,000	
	NAVAJO			CE \$0	\$0	\$25,000	\$25,000	
				CON \$0	\$0	\$250,000	\$250,000	
				\$4,000	\$6,000	\$282,000	\$292,000	
64900	COCONINO	N15(1-1)(2-1)4 CHIP SEAL	SEALING	FY2005	FY2006	FY2007	FY2005 -- 2007	
0015	WESTERN NAVAJO	14.5	N3364900	PE \$9,000	\$10,000	\$15,000	\$34,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$9,000	\$10,000	\$15,000	\$34,000	
70200	COCONINO	N6486(1)1,2 LAGUNA CREEK BRDG N308	RECONS	FY2005	FY2006	FY2007	FY2005 -- 2007	
6486	WESTERN NAVAJO	.9	N3370200	PE \$29,000	\$24,000	\$0	\$53,000	
	NAVAJO			CE \$0	\$15,000	\$0	\$15,000	
				CON \$0	\$50,000	\$0	\$50,000	
				\$29,000	\$89,000	\$0	\$118,000	
70400	COCONINO	N6923(1)1,2 SAN FRAN BRDG N318	BRIDGE	FY2005	FY2006	FY2007	FY2005 -- 2007	
6923	WESTERN NAVAJO	64	N3370400	PE \$15,000	\$17,000	\$0	\$32,000	
N318	NAVAJO			CE \$0	\$10,000	\$0	\$10,000	
				CON \$10,000	\$60,000	\$0	\$70,000	
				\$25,000	\$87,000	\$0	\$112,000	
70500	COCONINO	N6910(1)1,2 DIABLO CYN BRDG N319	BRIDGE	FY2005	FY2006	FY2007	FY2005 -- 2007	
6910	WESTERN NAVAJO	65	N3370500	PE \$20,000	\$24,000	\$0	\$44,000	
N319	NAVAJO			CE \$0	\$10,000	\$0	\$10,000	
				CON \$0	\$40,000	\$0	\$40,000	
				\$20,000	\$74,000	\$0	\$94,000	



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
70600	COCONINO	N6331(1)1,2 KIABETO TP BRDG N310	BRIDGE	PE	\$21,000	\$21,000	\$19,000	\$61,000
6331	WESTERN NAVAJO	50	N3370600	CE	\$0	\$0	\$10,000	\$10,000
N310	NAVAJO			CON	\$0	\$0	\$325,000	\$325,000
					\$21,000	\$21,000	\$354,000	\$396,000
70700	COCONINO	N6732(1)1,2 LWR DENNEBITO BRDG N320	BRIDGE	PE	\$18,000	\$19,000	\$16,000	\$53,000
6732	WESTERN NAVAJO	65	N3370700	CE	\$0	\$0	\$15,000	\$15,000
N320	NAVAJO			CON	\$0	\$0	\$275,000	\$275,000
					\$18,000	\$19,000	\$306,000	\$343,000
83100	COCONINO	N1016(1)2&4 TC TRANS STA	RECONS	PE	\$0	\$0	\$0	\$0
1011	WESTERN NAVAJO	.1	N3383100	CE	\$2,000	\$0	\$0	\$2,000
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$2,000	\$0	\$0	\$2,000
84200	COCONINO	N15(9-1)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	10.3	N3384200	CE	\$5,000	\$0	\$0	\$5,000
	NAVAJO			CON	\$25,000	\$0	\$0	\$25,000
					\$30,000	\$0	\$0	\$30,000
84300	COCONINO	N15(11-2)(12-2)2&4	RECONS	PE	\$0	\$0	\$0	\$0
0015	WESTERN NAVAJO	15	N3384300	CE	\$5,000	\$0	\$0	\$5,000
	NAVAJO			CON	\$200,000	\$0	\$0	\$200,000
					\$205,000	\$0	\$0	\$205,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
94100	COCONINO	N6810(1)1,2,3 CORN CREEK WASH	RECONS	PE \$15,000	FY2006 \$19,000	FY2007 \$0	FY2005 -- 2007 \$34,000	
6810	WESTERN NAVAJO	NEW BRDG	N3394100	CE \$0	\$0	\$0	\$0	
	NAVAJO	.2		CON \$0	\$0	\$0	\$0	
				<b>\$15,000</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$34,000</b>	
70300	COCONINO	N6720(1)1,2 DINNEBITO WASH BRG	RECONS	PE \$19,000	FY2006 \$15,000	FY2007 \$0	FY2005 -- 2007 \$34,000	
6720	WESTERN NAVAJO	N309	N3370300	CE \$0	\$15,000	\$0	\$15,000	
	NAVAJO-HOPI JT. USE	.5		CON \$0	\$175,000	\$0	\$175,000	
				<b>\$19,000</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$224,000</b>	
23100	APACHE	N4(2-4)2&4 JC TO COTTONWD	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0	
0004	CHINLE	12.9	N3523100	CE \$5,000	\$0	\$0	\$5,000	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	
24100	APACHE	N7(2-2)2&4 PARK SERVICE BNDY	RECONS	PE \$16,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$16,000	
0007	CHINLE	8.2	N3524100	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	
24300	APACHE	N8084(1)1,2,3 US191 - WINDMILL	RECONS	PE \$32,000	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$32,000	
8084	CHINLE	20.1	N3524300	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2005	FY2006	FY2007	FY2005 -- 2007
25400  0004 0810	NAVAJO	N4(4-3)/N810(1)2&4 PW TO BC WASH 6.9	RECONS	PE \$13,000	FY2006 \$26,000	FY2007 \$10,000	FY2005 -- 2007 \$49,000
	CHINLE		N3525400	CE \$0	\$0	\$150,000	\$150,000
	NAVAJO			CON \$0	\$0	\$6,000,000	\$6,000,000
				\$13,000	\$26,000	\$6,160,000	\$6,199,000
25700 0013	APACHE	N13(8)2&4 5.3	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
	CHINLE		N3525700	CE \$50,000	\$0	\$0	\$50,000
	NAVAJO			CON \$400,000	\$0	\$0	\$400,000
				\$450,000	\$0	\$0	\$450,000
26100 0012	APACHE	N12(13-2)1,2&4 9.9	RECONS	PE \$11,000	FY2006 \$5,000	FY2007 \$0	FY2005 -- 2007 \$16,000
	CHINLE		N3526100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$11,000	\$5,000	\$0	\$16,000
27400 0027 0271	APACHE	N27(2-1)/N271(1-1)2&4 9.5	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
	CHINLE		N3527400	CE \$150,000	\$50,000	\$0	\$200,000
	NAVAJO			CON \$3,350,975	\$100,000	\$0	\$3,450,975
				\$3,500,975	\$150,000	\$0	\$3,650,975
27500 0027	APACHE	N27(2-2)2&4 NAZLINI TO CHINLE 6.8	RECONS	PE \$30,000	FY2006 \$14,000	FY2007 \$16,000	FY2005 -- 2007 \$60,000
	CHINLE		N3527500	CE \$0	\$0	\$125,000	\$125,000
	NAVAJO			CON \$0	\$0	\$2,750,000	\$2,750,000
				\$30,000	\$14,000	\$2,891,000	\$2,935,000



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2005	FY2006	FY2007	FY2005 -- 2007
27600 0012	APACHE	N12(19-4)2&4 WHEATFLD TO LUK 10.5	RECONS	PE \$14,000	FY2006 \$14,000	FY2007 \$0	FY2005 -- 2007 \$28,000
	CHINLE		N3527600	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$14,000</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$28,000</b>
27900 0064	APACHE	N64(1-2)2,4 12.3	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
	CHINLE		N3527900	CE \$125,000	\$50,000	\$0	\$175,000
	NAVAJO			CON \$100,000	\$0	\$0	\$100,000
				<b>\$225,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$275,000</b>
28100 0027	APACHE	N27(2-3)2&4 CHINLE TOWARD NAZLINI 4.1	RECONS	PE \$16,000	FY2006 \$13,000	FY2007 \$0	FY2005 -- 2007 \$29,000
	CHINLE		N3528100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				<b>\$16,000</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$29,000</b>
29100 0004 0041	NAVAJO	N4(2-2)/N41(1-1)2&4 9.6	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0
	CHINLE		N3529100	CE \$150,000	\$75,000	\$0	\$225,000
	NAVAJO			CON \$100,000	\$0	\$0	\$100,000
				<b>\$250,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$325,000</b>
29200 0059 8066	NAVAJO	N8066(2)/N59(2-1)2&4 KITSILLE SCH 10.8	RECONS	PE \$22,000	FY2006 \$28,000	FY2007 \$0	FY2005 -- 2007 \$50,000
	CHINLE		N3529200	CE \$0	\$50,000	\$50,000	\$100,000
	NAVAJO			CON \$0	\$1,763,000	\$0	\$1,763,000
				<b>\$22,000</b>	<b>\$1,841,000</b>	<b>\$50,000</b>	<b>\$1,913,000</b>





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				FY2005	FY2006	FY2007	FY2005 -- 2007
29300 8066	NAVAJO CHINLE NAVAJO	N8066(3)2&4 6.9	RECONS  N3529300	PE	\$39,000	\$25,000	\$0
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$39,000	\$25,000	\$0
40300 8077 8078	APACHE CHINLE NAVAJO	N8077&N8078(1-1)2&4 3.2	RECONS  N3540300	PE	\$12,000	\$16,000	\$5,000
				CE	\$0	\$5,000	\$100,000
				CON	\$0	\$1,800,000	\$50,000
					\$12,000	\$1,821,000	\$155,000
41000 8094	APACHE CHINLE NAVAJO	N8094(1)2&4 CH AIRPORT ACC 1.2	RECONS  N3541000	PE	\$0	\$0	\$0
				CE	\$5,000	\$0	\$0
				CON	\$10,000	\$0	\$0
					\$15,000	\$0	\$0
42100 0067 0673	NAVAJO CHINLE NAVAJO	N67(1)/N671(1)1, 2&4 LOW MNT W/NEW BRDG 7	RECONS  N3542100	PE	\$9,000	\$13,000	\$0
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$9,000	\$13,000	\$0
43200 8031	NAVAJO CHINLE NAVAJO	N8031(1)1,2&4 RKY RIDGE 4.4	RECONS  N3543200	PE	\$0	\$0	\$0
				CE	\$5,000	\$2,000	\$0
				CON	\$10,000	\$0	\$0
					\$15,000	\$2,000	\$0



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
43400 8090	APACHE CHINLE NAVAJO	N8090(1)2 ,3ROUGH ROCK SOUTH 14.9	RECONS  N3543400	PE	\$8,000	\$8,000	\$0	\$16,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$8,000	\$8,000	\$0	\$16,000
47100 8030	APACHE CHINLE NAVAJO	N8030(1)2&4 PINION LOOP .3	RECONS  N3547100	PE	\$0	\$0	\$0	\$0
				CE	\$150,000	\$5,000	\$0	\$155,000
				CON	\$10,000	\$0	\$0	\$10,000
					\$160,000	\$5,000	\$0	\$165,000
47200 8095	APACHE CHINLE NAVAJO	N8095(1)1,2,3 CHINLE VLLY RD .9	RECONS  N3547200	PE	\$18,000	\$10,000	\$0	\$28,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$18,000	\$10,000	\$0	\$28,000
47300 8081	APACHE CHINLE NAVAJO	N8081(1)1,2,3 TAAYILKID ROAD W/ BRDG 1.7	RECONS  N3547300	PE	\$12,000	\$0	\$0	\$12,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$12,000	\$0	\$0	\$12,000
49300 0251	APACHE CHINLE NAVAJO	N251(1-1)4 COTTNWD NO 16.3	RECONS  N3549300	PE	\$8,000	\$7,000	\$0	\$15,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$8,000	\$7,000	\$0	\$15,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007
60300  0004 0013 0102	APACHE	N4(2-3)(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL  21.9	SEALING  N3560300	PE	\$13,000	\$8,000	\$0
	CHINLE			CE	\$0	\$50,000	\$0
	NAVAJO			CON	\$0	\$600,000	\$0
					\$13,000	\$658,000	\$0
60400  0007 0027	APACHE	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP SEAL  3.5	SEALING  N3560400	PE	\$8,000	\$7,000	\$0
	CHINLE			CE	\$0	\$0	\$25,000
	NAVAJO			CON	\$0	\$0	\$471,000
					\$8,000	\$7,000	\$496,000
70100  0026	APACHE	N26(1)1,2,3 N27 TO SAWMILL W/ NEW BRDG N006  8.6	RECONS  N3570100	PE	\$7,000	\$7,000	\$0
	CHINLE			CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$7,000	\$7,000	\$0
22500  0012	APACHE	N12(3-3)2&4 HUNTER PT TO I40  9.3	RECONS  N3622500	PE	\$0	\$10,000	\$0
	FORT DEFIANCE			CE	\$0	\$1,000	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$0	\$11,000	\$0
22600  0015	APACHE	N15(2-3)2&4  6.8	RECONS  N3622600	PE	\$9,000	\$30,000	\$0
	FORT DEFIANCE			CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$9,000	\$30,000	\$0



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
24000 0015	APACHE FORT DEFIANCE NAVAJO	N15(2-1)(2-2)2&4 CORNFIELD TO N6 11.7	RECONS  N3624000	PE	\$13,000	\$25,000	\$0	\$38,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$13,000	\$25,000	\$0	\$38,000
40300 9402 N656	APACHE FORT DEFIANCE NAVAJO	N9402(2)1,2,3 RIO PUERCO BRG N656 409	BRIDGE  N3640300	PE	\$14,000	\$30,000	\$0	\$44,000
				CE	\$0	\$25,000	\$0	\$25,000
				CON	\$0	\$320,000	\$0	\$320,000
					\$14,000	\$375,000	\$0	\$389,000
42500 0026	APACHE FORT DEFIANCE NAVAJO	N26(2)1,2 FLUTED RK TO N27 W/ BRDG N521 9.3	RECONS  N3642500	PE	\$11,000	\$30,000	\$0	\$41,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$11,000	\$30,000	\$0	\$41,000
42700 0039 N628	APACHE FORT DEFIANCE NAVAJO	N39(1-1)(2)1,2&3 KINLICHEE BRDG N628 52	BRIDGE  N3642700	PE	\$13,000	\$25,000	\$0	\$38,000
				CE	\$0	\$25,000	\$0	\$25,000
				CON	\$0	\$425,000	\$0	\$425,000
					\$13,000	\$475,000	\$0	\$488,000
43000 9010	APACHE FORT DEFIANCE NAVAJO	N9010(1)2&4 I40 TO PINE SPG 10	RECONS  N3643000	PE	\$65,000	\$0	\$0	\$65,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$65,000	\$0	\$0	\$65,000



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
43400	APACHE	N9073(1)1,2,3 BLUE CANYON RD W/ BRDG N606	RECONS	PE \$13,000	FY2006 \$20,000	FY2007 \$0	FY2005 -- 2007 \$33,000	
9073	FORT DEFIANCE	13.2	N3643400	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				<b>\$13,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$33,000</b>	
43500	APACHE	N203(1)1,2 SWITCHBACK BRDG N630	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0	
0203	FORT DEFIANCE	1.2	N3643500	CE \$105,000	\$25,000	\$0	\$130,000	
	NAVAJO			CON \$0	\$25,000	\$0	\$25,000	
				<b>\$105,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$155,000</b>	
43600	APACHE	N203(2)1,2 ,3 KINLECHEE BRDG N629	RECONS	PE \$14,000	FY2006 \$25,000	FY2007 \$0	FY2005 -- 2007 \$39,000	
0203	FORT DEFIANCE	5.6	N3643600	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				<b>\$14,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$39,000</b>	
46100	APACHE	N7(4-1)2&4 SAWMILL TO FLUT RK	RECONS	PE \$16,000	FY2006 \$37,000	FY2007 \$0	FY2005 -- 2007 \$53,000	
0007	FORT DEFIANCE	8.8	N3646100	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				<b>\$16,000</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$53,000</b>	
49400	APACHE	N9345(1)2&4 WIDE RUINS	RECONS	PE \$0	FY2006 \$0	FY2007 \$0	FY2005 -- 2007 \$0	
9345	FORT DEFIANCE	1.7	N3649400	CE \$1,000	\$1,000	\$0	\$2,000	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$2,000</b>	



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				FY2005	FY2006	FY2007	FY2005 -- 2007	
49700	APACHE	N9345(2)2&4 WIDE RUINS SOUTH	RECONS	PE	\$5,000	\$25,000	\$0	\$30,000
9345	FORT DEFIANCE	2.6	N3649700	CE	\$0	\$120,000	\$0	\$120,000
	NAVAJO			CON	\$0	\$1,602,000	\$0	\$1,602,000
					\$5,000	\$1,747,000	\$0	\$1,752,000
63700	APACHE	N12D(1-1)4 CHIP SEAL	SEALING	PE	\$7,000	\$5,000	\$5,000	\$17,000
0012	FORT DEFIANCE	13	N3663700	CE	\$0	\$0	\$25,000	\$25,000
	NAVAJO			CON	\$0	\$0	\$300,000	\$300,000
					\$7,000	\$5,000	\$330,000	\$342,000
70900	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE	\$24,000	\$31,000	\$0	\$55,000
9054	FORT DEFIANCE	BRDG N645	N3670900	CE	\$0	\$0	\$0	\$0
N645	NAVAJO	30		CON	\$0	\$0	\$0	\$0
					\$24,000	\$31,000	\$0	\$55,000
80100	NAVAJO	N9001(1)2&4 WHITE CONE SCHOOL	RECONS	PE	\$6,000	\$6,000	\$0	\$12,000
9001	FORT DEFIANCE	ACCESS	N3680100	CE	\$0	\$10,000	\$0	\$10,000
	NAVAJO	3.9		CON	\$0	\$512,000	\$0	\$512,000
					\$6,000	\$528,000	\$0	\$534,000
State Totals:					\$26,985,503	\$11,237,000	\$18,752,603	\$56,975,106

# INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Western Region)

**Region: Western**

**State: Arizona**



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Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
H0000	MARICOPA PHOENIX AREA OFFICE PHOENIX AREA HDQTRS	WRO, F31 BALANCING PROJECT	PLANING  H50H0000	FY2006	FY2007	FY2008	FY2006 -- 2008
				PE \$9,482,147	\$13,063,984	\$10,117,111	\$32,663,242
				CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				<b>\$9,482,147</b>	<b>\$13,063,984</b>	<b>\$10,117,111</b>	<b>\$32,663,242</b>
24400 0095	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR SR 95 4.3	SAFETY  H5124400	FY2006	FY2007	FY2008	FY2006 -- 2008
				PE \$1,435	\$2,870	\$0	\$4,305
				CE \$0	\$0	\$0	\$0
				CON \$287,000	\$0	\$0	\$287,000
				<b>\$288,435</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$291,305</b>
29200 0001	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 1 (19) 2.2	SAFETY  H5129200	FY2006	FY2007	FY2008	FY2006 -- 2008
				PE \$2,322	\$529	\$0	\$2,851
				CE \$2,462	\$5,746	\$0	\$8,208
				CON \$1,852	\$0	\$0	\$1,852
				<b>\$6,636</b>	<b>\$6,275</b>	<b>\$0</b>	<b>\$12,911</b>
41100 0004	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 4(1) 1.4	RECONS  H5141100	FY2006	FY2007	FY2008	FY2006 -- 2008
				PE \$22,127	\$3,138	\$1,364	\$26,629
				CE \$0	\$4,712	\$18,848	\$23,560
				CON \$0	\$310,000	\$0	\$310,000
				<b>\$22,127</b>	<b>\$317,850</b>	<b>\$20,212</b>	<b>\$360,189</b>
41200 0012	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 12(1) 1.2	RECONS  H5141200	FY2006	FY2007	FY2008	FY2006 -- 2008
				PE \$37,395	\$5,304	\$2,305	\$45,004
				CE \$0	\$7,964	\$31,854	\$39,818
				CON \$0	\$523,920	\$0	\$523,920
				<b>\$37,395</b>	<b>\$537,188</b>	<b>\$34,159</b>	<b>\$608,742</b>





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				FY2006	FY2007	FY2008	FY2006 -- 2008	
41300 0213	LA PAZ	CRIR 213(1)	RECONS	PE	\$65,218	\$9,541	\$2,328	\$77,087
	COLORADO RIVER	3.5	H5141300	CE	\$0	\$0	\$0	\$0
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$65,218	\$9,541	\$2,328	\$77,087
41400 0009	LA PAZ	CRIR 9 (1) 5TH AVENUE	RECONS	PE	\$2,482	\$6,618	\$49,948	\$59,048
	COLORADO RIVER	3	H5141400	CE	\$0	\$0	\$0	\$0
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$2,482	\$6,618	\$49,948	\$59,048
42200 0005	LA PAZ	CRIR 5(1)	RECONS	PE	\$12,627	\$2,878	\$0	\$15,505
	COLORADO RIVER	3.3	H5142200	CE	\$13,391	\$31,246	\$0	\$44,637
	COLORADO RIVER			CON	\$17,119	\$0	\$0	\$17,119
					\$43,137	\$34,124	\$0	\$77,261
42300 0003	LA PAZ	CRIR 3(3)	RECONS	PE	\$5,293	\$1,207	\$0	\$6,500
	COLORADO RIVER	.6	H5142300	CE	\$5,613	\$13,096	\$0	\$18,709
	COLORADO RIVER			CON	\$7,518	\$0	\$0	\$7,518
					\$18,424	\$14,303	\$0	\$32,727
45400 0056	LA PAZ	CRIR 56(1)	RECONS	PE	\$38,184	\$5,230	\$569	\$43,983
	COLORADO RIVER	3.4	H5145400	CE	\$0	\$0	\$0	\$0
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$38,184	\$5,230	\$569	\$43,983



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
48200 0019	LA PAZ	CRIR 19 (1)	RECONS	PE	\$2,280	\$0	\$0	\$2,280
	COLORADO RIVER	2.9	H5148200	CE	\$43,320	\$0	\$0	\$43,320
	COLORADO RIVER			CON	\$0	\$0	\$0	\$0
					\$45,600	\$0	\$0	\$45,600
49400 0010	LA PAZ	CRIR 10 (1) Burns Rd.	NEWCON	PE	\$86,602	\$108,811	\$9,068	\$204,481
	COLORADO RIVER	1.8	H5149400	CE	\$0	\$0	\$21,204	\$21,204
	COLORADO RIVER			CON	\$0	\$120,000	\$1,395,000	\$1,515,000
					\$86,602	\$228,811	\$1,425,272	\$1,740,685
49500 0017	LA PAZ	CRIR 17(1)	RECONS	PE	\$3,963	\$918	\$0	\$4,881
	COLORADO RIVER	.5	H5149500	CE	\$0	\$15,849	\$0	\$15,849
	COLORADO RIVER			CON	\$24,653	\$0	\$0	\$24,653
					\$28,616	\$16,767	\$0	\$45,383
49600 0006	LA PAZ	CRIR 6 (1) Gould Rd.	RECONS	PE	\$8,752	\$2,027	\$0	\$10,779
	COLORADO RIVER	1.5	H5149600	CE	\$0	\$35,008	\$0	\$35,008
	COLORADO RIVER			CON	\$55,732	\$0	\$0	\$55,732
					\$64,484	\$37,035	\$0	\$101,519
49700 0113	LA PAZ	CRIR 113 (1) 10th Ave.	RECONS	PE	\$4,247	\$984	\$0	\$5,231
	COLORADO RIVER	.6	H5149700	CE	\$0	\$16,988	\$0	\$16,988
	COLORADO RIVER			CON	\$26,002	\$0	\$0	\$26,002
					\$30,249	\$17,972	\$0	\$48,221



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
49800 0008	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 8 (1) Little Rd. 1.6	RECONS  H5149800	PE	\$3,178	\$736	\$0	\$3,914
				CE	\$0	\$12,715	\$0	\$12,715
				CON	\$18,613	\$0	\$0	\$18,613
					\$21,791	\$13,451	\$0	\$35,242
62100 0010	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 10(2) CHIPSEAL 8	SEALING  H5162100	FY2006	FY2007	FY2008	FY2006 -- 2008	
				PE	\$11,967	\$1,368	\$0	\$13,335
				CE	\$30,316	\$12,992	\$0	\$43,308
				CON	\$110,000	\$0	\$0	\$110,000
					\$152,283	\$14,360	\$0	\$166,643
63100 0005 0005 0117 0117	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR CHIP SEAL NO. 4 7.8	SEALING  H5163100	FY2006	FY2007	FY2008	FY2006 -- 2008	
				PE	\$11,419	\$1,305	\$0	\$12,724
				CE	\$28,928	\$12,398	\$0	\$41,326
				CON	\$150,000	\$0	\$0	\$150,000
					\$190,347	\$13,703	\$0	\$204,050
64200 0021 0022 0022 0030 0030 0119 0119	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR CHIP SEAL 5 11.1	SEALING  H5164200	FY2006	FY2007	FY2008	FY2006 -- 2008	
				PE	\$8,080	\$924	\$0	\$9,004
				CE	\$20,469	\$8,772	\$0	\$29,241
				CON	\$270,001	\$0	\$0	\$270,001
					\$298,550	\$9,696	\$0	\$308,246



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					FY2006	FY2007	FY2008	FY2006 -- 2008
63200 0101	MOJAVE COLORADO RIVER FORT MOJAVE	MOIR 101(2) 1.3	SEALING  H5163200	PE	\$46	\$869	\$0	\$915
				CE	\$0	\$6,957	\$0	\$6,957
				CON	\$0	\$7,679	\$0	\$7,679
					\$46	\$15,505	\$0	\$15,551
22100 0003	APACHE FORT APACHE FORT APACHE	FAIR 3(5) .7	RECONS  H5222100	PE	\$34,481	\$73,583	\$13,508	\$121,572
				CE	\$0	\$54,031	\$54,031	\$108,062
				CON	\$0	\$1,137,500	\$0	\$1,137,500
					\$34,481	\$1,265,114	\$67,539	\$1,367,134
33100 0004	GILA FORT APACHE FORT APACHE	FAIR 4(2) .6	RECONS  H5233100	PE	\$9,097	\$11,301	\$2,380	\$22,778
				CE	\$0	\$0	\$16,598	\$16,598
				CON	\$0	\$0	\$0	\$0
					\$9,097	\$11,301	\$18,978	\$39,376
38100 0010	NAVAJO FORT APACHE FORT APACHE	FAIR 10 (1) MCNARY STS 3.9	RECONS  H5238100	PE	\$6,898	\$0	\$0	\$6,898
				CE	\$32,094	\$0	\$0	\$32,094
				CON	\$0	\$0	\$0	\$0
					\$38,992	\$0	\$0	\$38,992
39200 0004	GILA FORT APACHE FORT APACHE	FAIR 4 (1) CANYON DAY STS .5	RECONS  H5239200	PE	\$866	\$0	\$0	\$866
				CE	\$4,702	\$0	\$0	\$4,702
				CON	\$0	\$0	\$0	\$0
					\$5,568	\$0	\$0	\$5,568



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				FY2006	FY2007	FY2008	FY2006 -- 2008
39300 0310	NAVAJO FORT APACHE FORT APACHE	FAIR 310 (1) Cooley Rd. 4.2	RECONS  H5239300	PE	\$20,378	\$10,511	\$0
				CE	\$48,906	\$114,114	\$0
				CON	\$110,000	\$0	\$0
					\$179,284	\$124,625	\$0
39400 0006	GILA FORT APACHE FORT APACHE	FAIR 6 (1) CEDAR CREEK STS .6	RECONS  H5239400	PE	\$5,079	\$2,619	\$0
				CE	\$12,189	\$28,441	\$0
				CON	\$18,610	\$0	\$0
					\$35,878	\$31,060	\$0
39600 0111	APACHE FORT APACHE FORT APACHE	FAIR 111(1) 2.7	RECONS  H5239600	PE	\$37,444	\$73,711	\$9,337
				CE	\$0	\$0	\$59,754
				CON	\$0	\$0	\$982,800
					\$37,444	\$73,711	\$1,051,891
39700 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1 (3) River Rd. Bridge 2.6	RECONS  H5239700	PE	\$95,063	\$143,438	\$18,000
				CE	\$0	\$0	\$190,000
				CON	\$0	\$0	\$2,000,000
					\$95,063	\$143,438	\$2,208,000
39800 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1(4) 2.6	OVRLAY  H5239800	PE	\$14,998	\$18,635	\$3,925
				CE	\$0	\$0	\$32,842
				CON	\$0	\$0	\$720,200
					\$14,998	\$18,635	\$756,967



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
42300 0040	GILA FORT APACHE FORT APACHE	FAIR 40(1) .7	RECONS  H5242300	PE	\$1,531	\$790	\$0	\$2,321
				CE	\$3,674	\$8,573	\$0	\$12,247
				CON	\$39,143	\$0	\$0	\$39,143
					\$44,348	\$9,363	\$0	\$53,711
43200 0039	GILA FORT APACHE FORT APACHE	FAIR 39(1) .5	RECONS  H5243200	PE	\$5,017	\$2,587	\$0	\$7,604
				CE	\$12,041	\$28,096	\$0	\$40,137
				CON	\$53,123	\$0	\$0	\$53,123
					\$70,181	\$30,683	\$0	\$100,864
44100 0044	NAVAJO FORT APACHE FORT APACHE	FAIR C#23 1.6	RECONS  H5244100	PE	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0
				CON	\$60,226	\$0	\$0	\$60,226
					\$60,226	\$0	\$0	\$60,226
44200 0055	APACHE FORT APACHE FORT APACHE	FAIR 55(5) 10.3	RECONS  H5244200	PE	\$28,251	\$35,103	\$7,394	\$70,748
				CE	\$0	\$0	\$51,551	\$51,551
				CON	\$0	\$0	\$1,356,600	\$1,356,600
					\$28,251	\$35,103	\$1,415,545	\$1,478,899
45100 0052	NAVAJO FORT APACHE FORT APACHE	FAIR 52 (1) Cady Ave. .2	RECONS  H5245100	PE	\$1,764	\$0	\$0	\$1,764
				CE	\$8,208	\$0	\$0	\$8,208
				CON	\$0	\$0	\$0	\$0
					\$9,972	\$0	\$0	\$9,972



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49100	NAVAJO	FAIR 69 (1) HATCHERY RD	RECONS	FY2006	FY2007	FY2008	FY2006 -- 2008	
0069	FORT APACHE	8.3	H5249100	PE \$34,960	\$18,032	\$0	\$52,992	
	FORT APACHE			CE \$83,904	\$195,776	\$0	\$279,680	
				CON \$3,680,000	\$0	\$0	\$3,680,000	
				\$3,798,864	\$213,808	\$0	\$4,012,672	
49500	NAVAJO	FAIR 690 (1) Cooley Mtn. Rd.	OVRLAY	FY2006	FY2007	FY2008	FY2006 -- 2008	
0690	FORT APACHE	.6	H5249500	PE \$420	\$0	\$0	\$420	
	FORT APACHE			CE \$2,736	\$0	\$0	\$2,736	
				CON \$0	\$0	\$0	\$0	
				\$3,156	\$0	\$0	\$3,156	
62100	NAVAJO	FAIR CHIP SEAL1	SEALING	FY2006	FY2007	FY2008	FY2006 -- 2008	
0007	FORT APACHE	8.1	H5262100	PE \$1,208	\$1,691	\$0	\$2,899	
0007	FORT APACHE			CE \$7,866	\$18,354	\$0	\$26,220	
0042				CON \$0	\$0	\$0	\$0	
0045				\$9,074	\$20,045	\$0	\$29,119	
0046								
0046								
62300	NAVAJO	FAIR 55(4)	REHAB	FY2006	FY2007	FY2008	FY2006 -- 2008	
0055	FORT APACHE	9.2	H5262300	PE \$1,295	\$4,033	\$0	\$5,328	
	FORT APACHE			CE \$8,436	\$19,684	\$0	\$28,120	
				CON \$0	\$64,000	\$0	\$64,000	
				\$9,731	\$87,717	\$0	\$97,448	
71100	APACHE	FAIR 651(1)	BRIDGE	FY2006	FY2007	FY2008	FY2006 -- 2008	
0651	FORT APACHE	29	H5271100	PE \$4,502	\$0	\$0	\$4,502	
H083	FORT APACHE			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$4,502	\$0	\$0	\$4,502	



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
71200 0651 H084	APACHE	FAIR 651(2) 41	BRIDGE	PE	\$4,934	\$0	\$0	\$4,934
	FORT APACHE		H5271200	CE	\$0	\$0	\$0	\$0
	FORT APACHE			CON	\$0	\$0	\$0	\$0
					\$4,934	\$0	\$0	\$4,934
RM607	APACHE	FT.APACHE ROADS MAINT	PLANING	PE	\$342,100	\$0	\$0	\$342,100
	FORT APACHE		H52RM607	CE	\$0	\$0	\$0	\$0
	FORT APACHE			CON	\$0	\$0	\$0	\$0
					\$342,100	\$0	\$0	\$342,100
22100 0015	PIMA	PIR 15(22) 14.1	RECONS	PE	\$14,875	\$1,750	\$0	\$16,625
	PAPAGO		H5422100	CE	\$39,900	\$93,100	\$0	\$133,000
	TOHONO O'ODHAM			CON	\$603,000	\$0	\$0	\$603,000
					\$657,775	\$94,850	\$0	\$752,625
22200 0015	PIMA	PIR 15(23) 15.3	REHAB	PE	\$5,600	\$0	\$15,200	\$20,800
	PAPAGO		H5422200	CE	\$0	\$0	\$109,440	\$109,440
	TOHONO O'ODHAM			CON	\$0	\$0	\$3,200,000	\$3,200,000
					\$5,600	\$0	\$3,324,640	\$3,330,240
35200 0025	PIMA	PIR 25 (1) Fresnel Streets 2.1	RECONS	PE	\$8,543	\$6,102	\$1,220	\$15,865
	PAPAGO		H5435200	CE	\$0	\$0	\$0	\$0
	TOHONO O'ODHAM			CON	\$0	\$0	\$0	\$0
					\$8,543	\$6,102	\$1,220	\$15,865





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				FY2006	FY2007	FY2008	FY2006 -- 2008
44100 0232	PIMA PAPAGO TOHONO O'ODHAM	PIR 232(1) 9.8	RECONS  H5444100	PE	\$330,750	\$2,205	\$2,205
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$330,750	\$2,205	\$2,205
62100 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15(20) CS 29.4	SEALING  H5462100	PE	\$5,775	\$0	\$0
				CE	\$75,240	\$50,160	\$0
				CON	\$0	\$0	\$0
					\$81,015	\$50,160	\$0
63200 0042	PIMA PAPAGO TOHONO O'ODHAM	PIR CS NO. 8 23	SEALING  H5463200	PE	\$1,830	\$6,863	\$0
				CE	\$0	\$27,816	\$41,724
				CON	\$0	\$230,000	\$0
					\$1,830	\$264,679	\$41,724
39200 0102	MARICOPA SALT RIVER FORT MCDOWELL	FMIR 102 (1) Heque Da Tr 3.2	RECONS  H5539200	PE	\$1,122	\$77	\$0
				CE	\$2,508	\$5,852	\$0
				CON	\$15,000	\$0	\$0
					\$18,630	\$5,929	\$0
64100 0103	MARICOPA SALT RIVER FORT MCDOWELL	FMIR 103(1) 1.5	REHAB  H5564100	PE	\$52	\$52	\$884
				CE	\$0	\$6,375	\$1,581
				CON	\$0	\$0	\$208,001
					\$52	\$6,427	\$210,466



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
40300 0101	PIMA	PYIR 101(6)	NEWCON	PE	\$1,638	\$328	\$328	\$2,294
	SALT RIVER	2.3	H5540300	CE	\$0	\$0	\$0	\$0
	PASCUA YAQUI			CON	\$0	\$0	\$0	\$0
					\$1,638	\$328	\$328	\$2,294
44800 9030	PINAL	MAIR 9030(1)	RECONS	PE	\$0	\$0	\$0	\$0
	PIMA	2	H5744800	CE	\$0	\$0	\$0	\$0
	MARICOPA-AK CHIN			CON	\$194,521	\$0	\$0	\$194,521
					\$194,521	\$0	\$0	\$194,521
38300 0070	PINAL	GRIR 70 (1)	RECONS	PE	\$10,966	\$0	\$0	\$10,966
	PIMA	1.1	H5738300	CE	\$170,088	\$0	\$0	\$170,088
	GILA RIVER			CON	\$0	\$250,000	\$0	\$250,000
					\$181,054	\$250,000	\$0	\$431,054
44200 0104	PINAL	GRIR 104(3)	RECONS	PE	\$31,388	\$104,626	\$698	\$136,712
	PIMA	5.3	H5744200	CE	\$0	\$0	\$0	\$0
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$31,388	\$104,626	\$698	\$136,712
44400 0117	MARICOPA	GRIR 117(1)	RECONS	PE	\$10,673	\$17,976	\$0	\$28,649
	PIMA	.7	H5744400	CE	\$0	\$0	\$0	\$0
	GILA RIVER			CON	\$0	\$0	\$0	\$0
					\$10,673	\$17,976	\$0	\$28,649



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				FY2006	FY2007	FY2008	FY2006 -- 2008
44500 0012	MARICOPA PIMA GILA RIVER	GRIR 12(1) .6	RECONS  H5744500	PE	\$9,149	\$22,149	\$1,124
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$9,149	\$22,149	\$1,124
44700 0097	PINAL PIMA GILA RIVER	GRIR 97(1) 1.8	RECONS  H5744700	PE	\$15,248	\$36,915	\$1,873
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$15,248	\$36,915	\$1,873
44900 0014	MARICOPA PIMA GILA RIVER	GRIR 14(1) 1.5	RECONS  H5744900	PE	\$15,053	\$50,176	\$335
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$15,053	\$50,176	\$335
45000 0008	MARICOPA PIMA GILA RIVER	GRIR 8(1) 2.1	RECONS  H5745000	PE	\$19,822	\$47,990	\$2,434
				CE	\$0	\$0	\$0
				CON	\$0	\$0	\$0
					\$19,822	\$47,990	\$2,434
48200 0105	PINAL PIMA GILA RIVER	GRIR 105 (1) 4.1	RECONS  H5748200	PE	\$6,412	\$117,405	\$2,565
				CE	\$0	\$97,468	\$41,772
				CON	\$0	\$485,186	\$0
					\$6,412	\$700,059	\$44,337



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				FY2006	FY2007	FY2008	FY2006 -- 2008	
49200 0072	PINAL	GRIR 72 (1)	RECONS	PE	\$3,003	\$108,150	\$1,201	\$112,354
	PIMA	3.8	H5749200	CE	\$0	\$45,640	\$19,560	\$65,200
	GILA RIVER	CON		\$0	\$349,734	\$0	\$349,734	
				\$3,003	\$503,524	\$20,761	\$527,288	
68400 0001	PINAL	GRIR 1 (19) Casa Blanca	RECONS	PE	\$13,353	\$62,948	\$5,341	\$81,642
	PIMA	10.2	H5768400	CE	\$0	\$202,958	\$86,982	\$289,940
	GILA RIVER	CON		\$0	\$815,000	\$0	\$815,000	
				\$13,353	\$1,080,906	\$92,323	\$1,186,582	
68900 0104	PINAL	GRIR 104 (2) Blackwater	SEALING	PE	\$94	\$566	\$0	\$660
	PIMA	5.3	H5768900	CE	\$0	\$11,478	\$2,870	\$14,348
	GILA RIVER	CON		\$59,042	\$0	\$0	\$59,042	
				\$59,136	\$12,044	\$2,870	\$74,050	
69400 0068	PINAL	GRIR 68(1)	OVRLAY	PE	\$198	\$1,187	\$0	\$1,385
	PIMA	3.5	H5769400	CE	\$0	\$24,051	\$6,013	\$30,064
	GILA RIVER	CON		\$90,922	\$0	\$0	\$90,922	
				\$91,120	\$25,238	\$6,013	\$122,371	
69500 0072	PINAL	GRIR 72(2)	OVRLAY	PE	\$83	\$497	\$0	\$580
	PIMA	1.4	H5769500	CE	\$0	\$10,071	\$2,518	\$12,589
	GILA RIVER	CON		\$37,036	\$0	\$0	\$37,036	
				\$37,119	\$10,568	\$2,518	\$50,205	



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				FY2006	FY2007	FY2008	FY2006 -- 2008
39100 0105	GRAHAM SAN CARLOS SAN CARLOS	SCIR 105 (5) 6.1	OVLAY  H5839100	PE	\$6,660	\$2,831	\$0
				CE	\$31,635	\$31,635	\$0
				CON	\$165,000	\$0	\$0
					\$203,295	\$34,466	\$0
43400 0008	GRAHAM SAN CARLOS SAN CARLOS	SCIR 8(17) 39.4	OVLAY  H5843400	PE	\$1,252	\$894	\$0
				CE	\$61,147	\$6,794	\$0
				CON	\$0	\$0	\$0
					\$62,399	\$7,688	\$0
63400 0003 0003 0010 0010 0100 0101 0101 1001 1001	GILA SAN CARLOS SAN CARLOS	SCIR CS #4 37.2	SEALING  H5863400	PE	\$9,190	\$0	\$0
				CE	\$62,855	\$6,984	\$0
				CON	\$0	\$0	\$0
					\$72,045	\$6,984	\$0
63500 0103 0103 0109 0109 0110 0110	GILA SAN CARLOS SAN CARLOS	SCIR SC#5 7.6	SEALING  H5863500	PE	\$3,310	\$331	\$0
				CE	\$22,645	\$2,516	\$0
				CON	\$0	\$0	\$0
					\$25,955	\$2,847	\$0



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64200	YUMA	COIR CHIP SEAL NO. 2	SEALING	FY2006	FY2007	FY2008	FY2006 -- 2008	
	FORT YUMA	1.7		PE \$15,043	\$0	\$0	\$15,043	
0020	COCOPAH		H6364200	CE \$0	\$0	\$0	\$0	
0020				CON \$0	\$0	\$0	\$0	
0021								
0021								
0022								
0022								
0024								
0024								
				\$15,043	\$0	\$0	\$15,043	
38100	NAVAJO	HIR 508 (1)	RECONS	FY2006	FY2007	FY2008	FY2006 -- 2008	
0508	HOPI	4.3		PE \$9,783	\$10,191	\$0	\$19,974	
	HOPI		H6538100	CE \$185,885	\$123,923	\$0	\$309,808	
				CON \$891,899	\$0	\$0	\$891,899	
				\$1,087,567	\$134,114	\$0	\$1,221,681	
38400	NAVAJO	HIR 504 (1)	NEWCON	FY2006	FY2007	FY2008	FY2006 -- 2008	
0504	HOPI	2.7		PE \$555	\$555	\$0	\$1,110	
	HOPI		H6538400	CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$555	\$555	\$0	\$1,110	
47200	NAVAJO	HIR CONSOLIDATED NO.11	RECONS	FY2006	FY2007	FY2008	FY2006 -- 2008	
	HOPI	14.2		PE \$3,564	\$32,742	\$5,393	\$41,699	
0022	HOPI		H6547200	CE \$0	\$234,199	\$58,550	\$292,749	
0022				CON \$0	\$698,882	\$0	\$698,882	
0503								
0503								
0505								
0505								
				\$3,564	\$965,823	\$63,943	\$1,033,330	



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63100 0018	COCONINO TRUXTON CANYON HAVASUPAI	HAIR 18(8) 10.8	SEALING  H6863100	PE	FY2006	FY2007	FY2008	FY2006 -- 2008
					\$1,817	\$779	\$0	\$2,596
				CE	\$5,917	\$13,805	\$0	\$19,722
				CON	\$0	\$0	\$0	\$0
					\$7,734	\$14,584	\$0	\$22,318
44200 0001	COCONINO TRUXTON CANYON HUALAPAI	HUIR 1 (30) 18.9	RECONS  H6844200	PE	FY2006	FY2007	FY2008	FY2006 -- 2008
					\$0	\$22,500	\$22,500	\$45,000
				CE	\$0	\$0	\$0	\$0
				CON	\$0	\$0	\$0	\$0
					\$0	\$22,500	\$22,500	\$45,000
State Totals:				\$19,029,938	\$20,912,298	\$21,010,831	\$60,953,067	