

FY 2005-2007 STIP AMENDMENTS

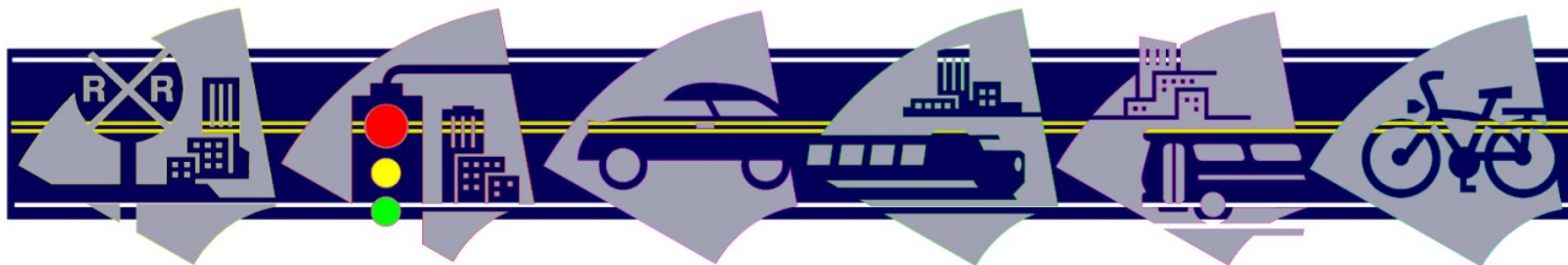
Date Processed	NO.	ADOT / COG / MPO	DESCRIPTION	NOTES	Date Approved by the FHWA / FTA	Processed By:
03/14/05	1	WACOG	Transportation Enhancements		03/25/05	Carol Slaker
04/06/05	2	SEAGO	Patagonia Depot	Transportation Enhancement	04/14/05	Dianne Kresich
04/06/05	3	SEAGO	Davis Road Reconstruction	Section 115 funds	04/14/05	Dianne Kresich
04/21/05	4	PAG	PAG TIP Amendments # 1-8	Corrections and new	06/13/05	Sandra Gilbert
05/03/05	5	ADOT	Governor's Office of Hwy Safety	BAC 0.08 Incentive funds Section 163		Lupe Harriger
05/09/05	6	YMPO	Transit Element Projects		06/16/05	Carol Slaker
05/25/05	7	ADOT	SR 77, MP 141.4 to MP 144.6	Intersection Improvements		Lupe Harriger
06/23/05	8	MAG	Various projects (21)	ADOT, Phx, McDOT MAG	06/29/05	A. Smith
06/27/05	9	PAG	PAG TIP Amendment #9 - various	Transit, ADOT, misc.		Sandra Gilbert
07/14/05	10	NACOG	NACOG TIP Amendment	Modify 3 improvement projects	07/21/05	James Zumpf
08/01/05	11	ADOT	1 Scenic Byway Project & San Luis POE	Sky Island Parkway Fire (Catalina Hwy) San Luis POE (Design, RW & Cst)		Lupe Harriger
08/08/05	12	MAG	Close out monies for MAG Members	Should be last Amendment for MAG this FY	08/26/05	A. Smith
09/07/05	13	NACOG	TIP Amendment	PLHD Funded project in Navajo Co.	09/13/05	James Zumpf
12/08/05	14	YMPO	TIP Amendment	Wellton Connector Route	12/20/05	Carol Slaker
01/10/06	15	MAG	Various Projects (3)	Safety, enhancement, HPP Project	02/06/06	John Pein
01/05/06	16	ADOT	Switzer Canyon - Fanning	Pavement Preservation	01/11/06	Lupe Harriger
02/06/06	17	ADOT	Riordan-E Flagstaff TI and KP Cienega-Butter Cienega	Pavement Preservation	02/14/06	Lupe Harriger

Arizona
State Transportation Improvement Program
S.T.I.P.
Fiscal Years 2005-2007



Approved by FHWA and FTA
February 16, 2005

<http://www.azdot.gov/pps/azpps.asp>



ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

TABLE OF CONTENTS

INTRODUCTION	5
CERTIFICATIONS.....	6
THE STIP PROGRAMMING PROCESS	6
ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT	7
<i>Highway Needs Identified</i>	8
<i>Highway Projects Prioritized</i>	8
<i>State Public Transit Process</i>	9
<i>Public Hearings</i>	9
THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS-COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO).....	10
<i>The Regional Transportation System Plan</i>	11
<i>Regional Transportation Priority Recommendations</i>	12
<i>Opportunities for Public Comment</i>	13
FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION	15
ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION.....	17
HIGHWAY FINANCIAL SUMMARY	18
PLANNED OBLIGATIONS VS APPORTIONMENT'S	19
PLANNED ADVANCED CONSTRUCTION PROJECTS	21
ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED.....	23
FEDERAL TRANSIT SUMMARY	27
MAG TIP SUMMARY	29
PAG TIP SUMMARY.....	31
ADOT HIGHWAY PROJECTS	33
HOOVER DAM BYPASS PROJECT, FINANCING AND DELIVERY SUMMARY (\$000)	43
STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE.....	47
PUBLIC HEARINGS/MEETINGS	51
COUNCILS OF GOVERNMENT AND.....	55
METROPOLITAN PLANNING ORGANIZATIONS	55
COG AND MPO ADDRESS'S.....	57
COG MAP	59
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG).....	61
FISCAL YEAR 2004 (CARRYOVER 2003).....	63
FISCAL YEAR 2005.....	64
FISCAL YEAR 2006.....	64
FISCAL YEAR 2007	65
BRIDGE REPLACEMENT / REHABILITATION PROGRAM	66
HAZARD ELIMINATION / SAFETY PROGRAM.....	66
TRANSPORTATION ENHANCEMENT PROGRAM.....	67
HELP LOAN PROGRAM.....	68
(SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES	69
(SECTION 5311) RURAL PUBLIC TRANSIT	70
CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO).....	71
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)	75
ADOT PROJECTS IN THE FMPO AREA	77
LOCAL PROJECTS: FHWA FUNDS	78
LOCAL PROJECTS: NON-FHWA FUNDS	79
LOCAL PROJECTS: FEDERAL TRANSIT FUNDS.....	80
LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS.....	81
MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)	83
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)	123
PIMA ASSOCIATION OF GOVERNMENTS (PAG).....	129

ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

TABLE OF CONTENTS

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)	203
WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG).....	207
LOCAL CONSTRUCTION PROGRAM	209
YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)	211
SUMMARY OF APPROVED YUMA AREA PROJECTS	213
PROPOSED ADDITIONS	214
OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS.....	215
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS.....	216
BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS	221
SAFETY PROJECTS	221
US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN RESERVATIONS	222
TRANSIT SYSTEM PROJECTS	223
DETAIL TRANSIT BUDGET	225
TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS.....	226
CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS	227
COORDINATED BORDER INFRASTRUCTURE PROGRAM.....	227
NON-FEDERAL AID PROJECTS (PROPOSED).....	228
NON-FEDERAL AID PROJECTS (PROPOSED).....	229
POSSIBLE JOINT NON-FEDERAL AID PROJECTS	234
SMALL COMMUNITY ASSISTANCE FUNDS	234
CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)	235
CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS	236
TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS.....	237
SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF).....	238
FOREST SERVICE AND NATIONAL PARK SERVICE	239
PUBLIC TRANSIT	267
State Public Transit Process	269
MPO Public Transit Process	272
ADOT FEDERAL TRANSIT PROJECTS (5310, 5311).....	273
FMPO FEDERAL TRANSIT PROJECTS (5307, 5309)	276
MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)	277
PAG FEDERAL TRANSIT PROJECTS (5307, 5309)	287
YMPO FEDERAL TRANSIT PROJECTS (5303, 5307)	291
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM Federal Lands Highway Program, 23 USC 204 (Navajo Region).....	293
INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM Federal Lands Highway Program, 23 USC 204 (Western Region)	317

INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program and it must be reviewed and approved at least biennially by the Secretary of Transportation.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects are listed for fiscal years 2005, 2006, and 2007.

CERTIFICATIONS

These certifications of the transportation planning process provide that the transportation planning process is being carried out in accordance with the requirements of TEA-21:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three-year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the five-year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order. (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis is very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement has remained in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision-making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION (Millions of Dollars)

	ESTIMATED FY 04-05 ARIZONA APPORTIONMENTS	ESTIMATED FY 05-06 ARIZONA APPORTIONMENTS	ESTIMATED FY 06-07 ARIZONA APPORTIONMENTS
APPORTIONMENTS			
INTERSTATE MAINTENANCE	\$115.9	\$115.9	\$115.9
NATIONAL HIGHWAY SYSTEM	125.5	125.5	125.5
SURFACE TRANSPORTATION PROGRAM	142.3	142.3	142.3
BRIDGE REPLACEMENT & REHABILITATION	14.3	14.3	14.3
CONGESTION MITIGATION & AIR QUALITY	41.5	41.5	41.5
RECREATIONAL TRAILS	1.2	1.2	1.2
HIGHWAY PLANNING & RESEARCH	10.4	10.4	10.4
METROPOLITAN PLANNING	4.5	4.5	4.5
MINIMUM GUARANTEE	70.2	70.2	70.2
SUBTOTAL	\$525.8	\$525.8	\$525.8
APPORTIONMENT DISTRIBUTION BY ENTITY			
MAG	84.1	84.1	84.1
PAG	16.3	16.3	16.3
ADOT	399.6	399.6	399.6
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	14.7	14.7	14.7
OTHER LOCALS	11.1	11.1	11.1
SUBTOTAL	\$525.8	\$525.8	\$525.8
GRAND TOTAL FY05-07			\$1,577.4

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide

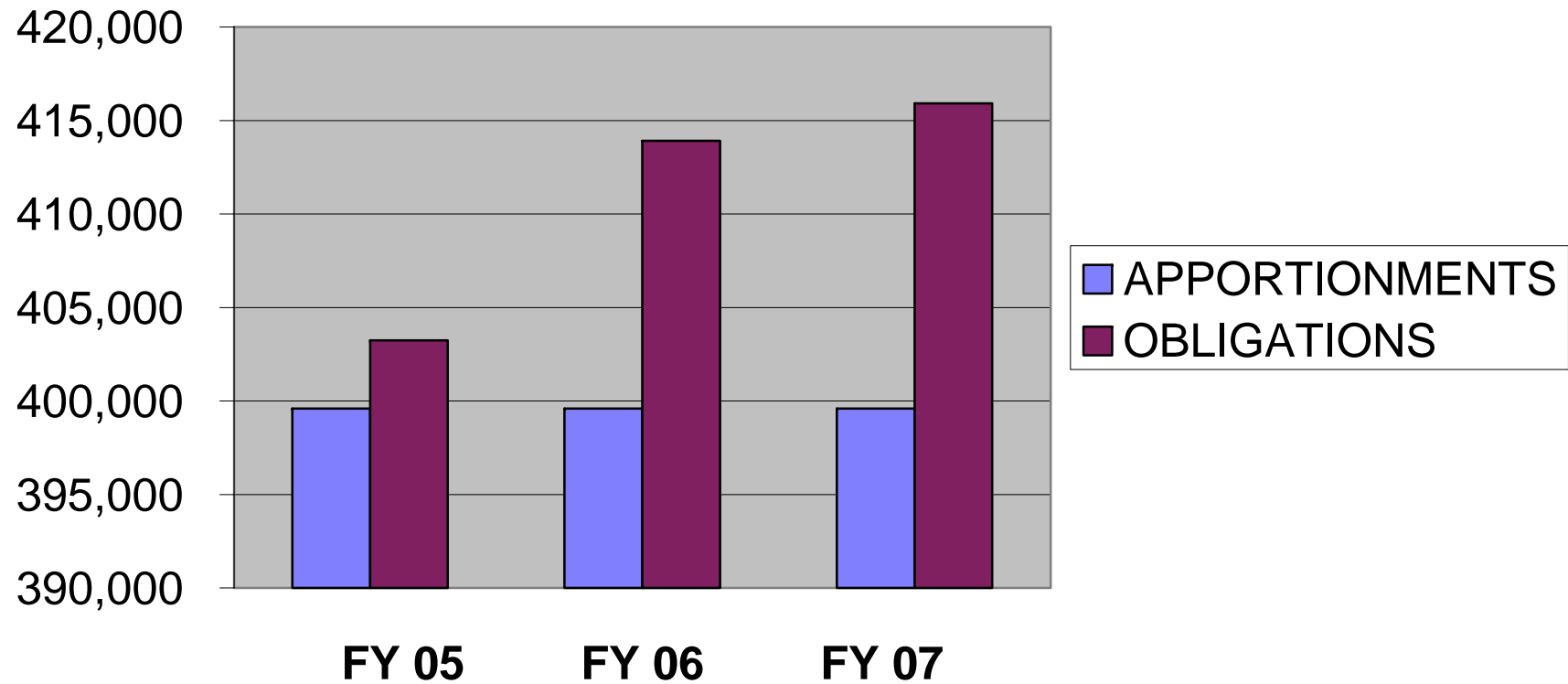
HIGHWAY FINANCIAL SUMMARY

Fiscal Years 05 - 07

DESCRIPTION	FY 05	FY 06	FY 07	TOTAL	SUB TOTAL	TOTAL
APPORTIONMENTS	399,600	399,600	399,600	1,198,800		
TOTAL AVAILABLE	399,600	399,600	399,600		1,198,800	
SW PROG EXCL MAG/PAG	403,354	445,678	399,739	1,248,771		
AC CONVERSIONS FY 05 SW	165,646			165,646		
AC CONVERSIONS FY 06 SW		242,274		242,274		
AC CONVERSIONS FY 07 SW			231,455	231,455		
LESS AC PROJECTS FY 05 SW	(165,768)			(165,768)		
LESS AC PROJECTS FY 06 SW		(274,038)		(274,038)		
LESS AC PROJECTS FY 07 SW			(215,284)	(215,284)		
OBLIGATIONS	403,232	413,914	415,910		1,233,056	
BALANCE OF APPORTIONMENTS	(3,632)	(14,314)	(16,310)			(34,256)

PLANNED OBLIGATIONS VS APPORTIONMENT'S

**PLANNED OBLIGATIONS VS
APPORTIONMENTS FY 05 - 07
IN THOUSANDS \$**



PLANNED ADVANCED CONSTRUCTION PROJECTS

PROG		T R A C S					FUND	FEDERAL	FUND				AC
YR	RT	CO	MP	LGTH	N U M B E R	SOURCE	PROJ #	PROJECT LOCATION		CODE	DIST	AMOUNT	
2005	202	L	MA	23	4.5	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	Construct Roadway	E	40,000	
2005	202	L	MA	30		H568604C	STP	202-B (008)	US 60 / 202L TI, PHASE II	Construct Roadway	E	60,307	
2006	202	L	MA	28		H578301C	MAG/STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	E	45,000	
									TOTAL MAG			145,307	
2005	8		YU	55.9	0.1	H206001C	IM	008-A (004)	MOHAWK REST AREA	Construct rest area.	Y	8,500	
2005	10		CH	340	1	H545501C	IM	010-F (002)	FORT GRANT RD TI	Reconstruct Traffic Interchange	S	11,865	
2005	17		MA	224	0.1	H516101C	IM	017-A	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	E	9,300	
2005	40		NA	254	1	H458401C	IM	040-D	NORTH PARK TI	Reconstruct TI	H	12,000	
2005	85		MA	150	1	H595504C	NH	085-B (008)	MC 85 TO I-10	Construct Roadway	E	19,304	
2005	89		YV	313	0.3	H395701C	STP	089-B	JCT SR 69/SR 89	Construct Traffic Interchange	P	10,179	
2005	93		YV	156	3.06	H554401C	NH	093-B (002)	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	K	21,000	
2005	93		MA	198		H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	24,000	
2005	95		LA	144	3.8	H511801C	NH	095-C	PARKER - LAKESIDE	Reconstruct roadway	Y	9,571	
2005	188		GI	215	4.1	H615501C	STP	188-A (001)	WHEATFIELDS - US 60	Construct Roadway	G	10,000	
2005	195		YU	5.5	3.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	10,049	
2005	202	L	MA	0		C	STP	202-A	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	E	20,000	
									TOTAL FY			165,768	
2006	8		YU	72	10	H524101C	IM	008-1	AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	Y	8,143	
2006	10		PM	254	5.5	C	NH		PRINCE RD - 29TH STREET	Reconstruct & widen roadway	T	122,413	
2006	10		CH	303	1.7	H625701C	NH	010-F	SR 90 - OCOTILLO TI	Construct Passing Lane	S	10,350	
2006	40		AP	342	11.7	H613901C	IM	040-E	QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	H	13,132	
2006	60		PN	212	6	H466203C	STP	060-D (009)	FLORENCE JCT- PICKET POST	Reconstruct roadway (widening)	G	37,000	
2006	85		MA	139	2.7	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct Roadway	Y	16,000	
2006	89		CN	418		H510601C	STP	089-C	EAST FLAGSTAFF TI	Reconstruct traffic intersection	F	20,000	
2006	179		YV	305	2.6	C	STP		VILLAGE OF OAK CREEK	Construct roadway.	F	9,635	
2006	179		CN	313	0.84	C	STP		THE "Y"	Construct roadway.	F	10,865	

PROG		T R A C S					FUND	FEDERAL	FUND		AC	
YR	RT	CO	MP	LGTH	N U M B E R	SOURCE	PROJ #	PROJECT LOCATION		CODE	DIST	AMOUNT
2006	191		GE	151	3.2	H303004C	NH	191-C	MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	S	8,500
2006	195		YU	0	26	C	STP	195	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	Y	10,000
2006	195		YU	9	5.02	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	8,000
									TOTAL FFY			274,038
2007	10		MA	147	5.2	C	NH	010-C	16TH ST - 40TH STREET	Construct CD roadway	E	10,000
2007	10		MA	152	3.5	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	40,000
2007	10		MA	152	3.5	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	40,000
2007	17		YV	293	1	H412301C	IM	017-B	MCGUIREVILLE TI	Reconstruct TI	P	13,100
2007	19		PM	58.7	3.6	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	11,500
2007	40		AP	340	0.1	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	12,000
2007	60		MA	184		H664901C	STP	060-C	GILBERT - POWER	Construct HOV/SOV lanes	E	50,000
2007	85		MA	131	6.29	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	15,665
2007	179		YV	307	2.95	C	STP		COCONINO NATIONAL FOREST	Construct roadway.	F	10,865
2007	191		AP	367	1.8	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	12,154
									TOTAL FFY			215,284

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
PRIOR	060		160		H513701C	AC-NH	060-B(002)B	US 60, 27TH/THOMAS/91ST RAMPS	0AC/Q05		16,604	500	500	500
PRIOR	060		181		H601501C	AC-CM-STP	060-B(010)A	US 60, STAPLEY & VAL VISTA TI'S	AC-H400/AC- H230		6,672	500	500	500
PRIOR	202	L	050		H515001C	ACSTP	202-C(004)	SR 202L, PRICE/SANTAN TI	AC-Q23		19,431	500	500	500
PRIOR	202	L	054		H508801C	ACSTP	600-7(001)B	SR 202L, SANTAN/I-10 TI PH II	0AV/Q23		19,373	500	500	500
2005	202	L	MA	23.3	4.5	H578201C	STP	202-B	POWER RD - UNIVERSITY DR	E	40,000	500	500	500
2005	202	L	MA	30.1		H568604C	STP	202-B (008)	US 60 / 202L TI, PHASE II	E	60,307	500	500	500
2006	202	L	MA	27.8		H578301C	MAG/STP	202-B (002)	UNIVERSITY DR - SOUTHERN AVE	E	45,000	500	500	500
PRIOR	202	L		021		H578101C	ACSTP	202-B(006)B	SR 202L, HIGLEY - POWER RD		24,576	-	3,000	3,000
PRIOR	202	L		017		H529901C	ACSTP	600-8(010)B	SR 202L, GILBERT - HIGLEY	0AV/Q23/AC-Q24	1,763	34,915	1,579	-
PRIOR	202	L		029		H568603C	ACSTP	202-B(005)B	SR 202L, LOOP 202/US 60 TI, PH 1		44,451	500	500	500
PRIOR	202	L		031		H591501C	ACSTP	202-C(005)B	SANTAN FRWY, ELLIOT- BASELINE		40,344	700	700	700
PRIOR	202	L		033		H591301C	ACSTP	202-C(007)B	SANTAN FRWY, POWER - ELLIOT RD		58,033	500	500	500
PRIOR	202	L		036		H591101C	ACSTPCM	202-C(003)B	SANTAN FRWY, FRYE RD - POWER		72,743	1,376	1,835	1,835
PRIOR	202	L		039		H625901C	ACSTP	202-C(008)B	SR 202L, GREENFIELD, RAY, UPRR		10,270	345	345	345
PRIOR	202	L		041		H591201C	ACSTP	202-C(009)B	SR 202L, GILBERT - FRYE		59,089	1,131	1,508	1,508
PRIOR	202	L		044		H538101C	ACSTP	202-C(001)B	SR 202L, ARIZONA AVE- GILBERT		63,050	2,180	2,180	2,180
PRIOR	202	L		047		H566601C	ACSTP	202-C(002)B	SR 202L, DOBSON-ARIZONA AVE		44,608	1,550	1,550	1,550
PRIOR	202	L		054		H541701C	ACSTP	202-C(006)B	SR 202L, I-10 / MARICOPA RD TI		16,688	579	579	579
								MAG PROJECTS (INCL HELP/GANS/AC)			47,276	17,776	16,197	
PRIOR	010		236		H458201C	ACNH	010-D(007)	I-10, MARINA TI - CORTARO TI	AC-H050		21,701	7,000	10,000	4,701
PRIOR	017		209		H521001C	ACIM	017-B(010)	I-17, PEORIA AVE - BELL RD	AC-Q01		19,218	8,000	11,218	-
PRIOR	019		007		H516301C	ACHPPSTP	019-A(010)	I-19, RUBY RD TI-RIO RICO TI	AC-Q92		661	661		
PRIOR	040		197		H576801C	ACBR	040-D(013)	I-40, RIO DE FLAG BRIDGES	AC-Q10		5,182	5,182		
PRIOR	085		126		H595503C	AC-NH	085-B(007)	SR 85, MP 126.08 - MP 130.71	AC-Q050/AC- Q210		2,825	2,825		
PRIOR	085		142		H595506C	AC-NH	085-B(006)	SR 85, MP 141.71 - MP 147.74	AC-H050		8,732	5,731	3,000	
PRIOR	085		122		H595508C	AC-NH	085-B(012)	SR 85, MP 122.58 - MP 126.08	AC-Q050		7,773	4,773	3,000	

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
PRIOR	093		091		H592401C	ACNHSTP	093-B(009)B	US 93, OLD US 93 - ANTELOPE WASH	AC-H05/AC-Q21		18,994	6,994	9,000	3,000
PRIOR	093		138		H549401C	ACNH	093-B(001)B	US 93, BURRO CREEK SECTION	AC-Q05		16,647	10,647	6,000	
PRIOR	188		225		H407601C	ACSTPFLH	038-1(032)	RESORT ROAD - DEVORE WASH	AC-Q240		8,166	5,166	3,000	
PRIOR	195		000		H577401D	ACHPPSTP	900-A(022)	YUMA AREA SERVICE HWY	0AG/Q92		46	46		
PRIOR	260		266		H447301C	ACNH	053-2(035)B	SR 260, KOHL'S RANCH SECTION	AC-Q05		7,280	7,280		
PRIOR	999		000		H637102C	ACNH	900-A(071)A	MAG RUBBERIZED ASPHALT, PH II	AC-Q05		6,698	3,698	3,000	
PRIOR	999		000		H637103C	ACNH	900-A(072)	VARIOUS REG FRWYS PH III	AC-H050		12,316	6,316	6,000	
PRIOR	999		000		PVARIOUS	ACSPR	000-1(066)	SPR PLANNING FY 05	AC-H45		3,783	2,283	1,500	
PRIOR	999		000		PVARIOUS	ACSPR	000-1(066)	SPR PLANNING FY 05	AC-H55		6,866	3,866	3,000	
2005	8	YU	55.9	0.1	H206001C	IM	008-A (004)	MOHAWK REST AREA	Construct rest area.	Y	8,500	4,000	4,500	
2005	10	CH	340	1	H545501C	IM	010-F (002)	FORT GRANT RD TI	Reconstruct Traffic Interchange	S	11,865	5,000	6,865	
2005	17	MA	224	0.1	H516101C	IM	017-A	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	E	9,300	4,000	5,300	
2005	40	NA	253.6	1	H458401C	IM	040-D	NORTH PARK TI	Reconstruct TI	H	12,000	4,000	8,000	
2005	85	MA	150.4	1	H595504C	NH	085-B (008)	MC 85 TO I-10	Construct Roadway	E	19,304	7,000	7,000	5,304
2005	89	YV	312.5	0.3	H395701C	STP	089-B	JCT SR 69/SR 89	Construct Traffic Interchange	P	10,179	4,000	6,179	
2005	93	YV	155.9	3.06	H554401C	NH	093-B (002)	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	K	21,000	5,000	5,000	11,100
2005	93	MA	198		H582501C	NH	093-B (008)	WICKENBURG BY-PASS	Construct By-Pass	P	24,000	8,000	8,000	8,000
2005	95	LA	144.4	3.8	H511801C	NH	095-C	PARKER - LAKESIDE	Reconstruct roadway	Y	9,571	4,571	5,000	
2005	188	GI	214.9	4.1	H615501C	STP	188-A (001)	WHEATFIELDS - US 60	Construct Roadway	G	10,000	3,000	5,000	2,000
2005	195	YU	5.5	3.5	H577403C	STP	900-A (053)	AVE E 1/2 - AVE B	Construct 4 lane divided highway	Y	10,049	4,000	6,049	
2005	202	L MA	0		C	STP	202-A	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	E	20,000	5,000	5,000	1,000
2006	8	YU	72	10	H524101C	IM	008-1	AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2" ARAC+ARFC	Y	8,143	-	5,143	3,000
2006	10	PM	254.3	5.5	C	NH		PRINCE RD - 29TH STREET	Reconstruct & widen roadway	T	122,413	-	5,000	5,000
2006	10	CH	302.8	1.7	H625701C	NH	010-F	SR 90 - OCOTILLO TI	Construct Passing Lane	S	10,350	-	5,000	5,350
2006	40	AP	342.2	11.7	H613901C	IM	040-E	QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	H	13,132		5,000	8,132
2006	60	PN	212.2	6	H466203C	STP	060-D (009)	FLORENCE JCT- PICKET POST	Reconstruct roadway (widening)	G	37,000		10,000	20,000

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
2006	85	MA	139	2.7	H595505C	NH	085-B (009)	MP 139.01 - MP 141.71	Construct Roadway	Y	16,000		6,000	10,000
2006	89	CN	418		H510601C	STP	089-C	EAST FLAGSTAFF TI	Reconstruct traffic intersection	F	20,000		4,000	12,000
2006	179	YV	304.5	2.6	C	STP		VILLAGE OF OAK CREEK	Construct roadway.	F	9,635		4,635	5,000
2006	179	CN	312.6	0.84	C	STP		THE "Y"	Construct roadway.	F	10,865		5,865	5,000
2006	191	GE	151	3.2	H303004C	NH	191-C	MP 151 - THREWAY	Construct Roadway & Bridge Approaches	S	8,500		4,000	4,500
2006	195	YU	0	26	C	STP	195	GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	Y	10,000		6,000	4,000
2006	195	YU	9	5.02	H577404C	STP	900-A(054)	AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	Y	8,000		5,000	3,000
2007	10	MA	146.9	5.2	C	NH	010-C	16TH ST - 40TH STREET	Construct CD roadway	E	10,000			4,000
2007	10	MA	152.1	3.5	C	NH	010-C	40TH ST - BASELINE RD	Construct CD Roads	E	40,000			10,000
2007	17	YV	293	1	H412301C	IM	017-B	MCGUIREVILLE TI	Reconstruct TI	P	13,100			7,000
2007	19	PM	58.7	3.6	H510501C	NH	019-A	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	T	11,500			6,000
2007	40	AP	340	0.1	H552601C	NH	040-E (001)	SANDERS PORT OF ENTRY	Reconstruct POE	H	12,000			7,000
2007	60	MA	184		H664901C	STP	060-C	GILBERT - POWER	Construct HOV/SOV lanes	E	50,000			12,000
2007	85	MA	130.7	6.29	H595507C	NH	085-B (012)	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	Y	15,665			8,000
2007	179	YV	307.1	2.95	C	STP		COCONINO NATIONAL FOREST	Construct roadway.	F	10,865			6,000
2007	191	AP	367	1.8	H436001C	STP	191-D (002)	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	H	12,154			4,000
								SW PROJECTS AC				138,039	196,254	184,087

YR	RT	CO	MP	LNTH	TRACS NUMBER	FUND SOURCE	FEDERAL PROJ #	PROJECT LOCATION	FUND CODE	DIST	REMAINING AC BALANCE	CONV AMT FY 2005	CONV AMT FY 2006	CONV AMT FY 2007
PRIOR	010		260		H319003C	ACIM	010-4(175)	I-10/I-19 INTERCHANGE	AC-Q01		42,725	1,000		
PRIOR	260		218		H386801C	ACSTP	326(012)	COTTONWOOD-CAMP VERDE	AC-Q24		2,000	-	2,000	
PRIOR	260		272		H447201C	ACNH	053-2(033)	CHRISTOPHER CREEK SECTION	0AC/Q05		3,271	3,271		
								SW HELP LOANS				4,271	2,000	-
PRIOR	060		172		H537001C	ACNHSTP	060-C(001)B	US 60, JCT I-10 TO VAL VISTA	0AC/0AW/0AD/Q05		90,389	19,486	40,170	38,308
PRIOR	060		155		H560001C	ACNH	060-B(008)B	US 60, 55th AVE/MARYLAND AV	AC-Q05		10,373	360	360	360
PRIOR	060		157		H553201C	ACNH	060-B(006)B	US 60, 43RD/51ST AVE INTERSECT	AC-Q05		27,943	970	970	970
PRIOR	093		000		H395504C	ACSTPFLH	039-1(042)	US 93, HOOVER DAM BRIDGE REPL	AC-Q240		64,208	2,520	2,520	7,730
								SW GANS PROJECTS				23,336	44,020	47,368
								TOTAL SW, HELP LOANS & GANS			1,002,889	165,646	242,274	231,455

FEDERAL TRANSIT SUMMARY

Fund Type	Fund Type Description	2005	2006	2007
Section 5310	FTA Elderly & Persons with Disabilities	\$1,647,527	\$1,647,527	\$1,647,527
Section 5310 - STP	Statewide STP flex to Section 5310	\$1,182,900	\$1,182,900	\$1,182,900
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$3,627,722	\$3,627,722	\$3,627,722
Section 5311 - STP	Statewide STP flex to Section 5311	\$927,801	\$927,801	\$927,801
	Total	\$7,385,950	\$7,385,950	\$7,385,950
Flagstaff Metropolitan Planning Organization (FMPO)				
FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5307	Urbanized Area Formula	\$530,000	\$680,000	\$530,000
Section 5307 - STP	Statewide STP flex to Section 5307	\$44,000	\$44,000	\$44,000
Section 5309	FTA Capital Investment Grants and Loans	\$2,760,000	\$3,200,000	\$2,760,000
	Total	\$3,334,000	\$3,924,000	\$3,334,000
Maricopa Association of Governments (MAG)				
FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5307	Urbanized Area Formula	\$25,091,025	\$30,894,048	\$26,402,250
Section 5309	FTA Capital Investment Grants and Loans	\$96,909,450	\$119,257,450	\$101,813,750
CMAQ	Congestion Mitigation Air Quality Fund	\$5,383,454	\$0	\$7,745,811
STP Flex	STP Flex	\$6,861,570	\$5,775,118	\$10,130,953
STP AZ *	STP AZ	\$0	\$0	\$0
Section 5310 *	FTA Elderly & Persons with Disabilities	\$0	\$0	\$0
Section 5311 *	FTA Rural Public Transportation and Inter-City Bus	\$0	\$0	\$0
	Total	\$134,245,499	\$155,926,616	\$146,092,764

* Note: These funds are allocated by ADOT. See ADOT TIP.

Pima Association of Governments (PAG)				
FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5307	Urbanized Area Formula	\$16,183	\$8,845	\$9,874
5307 - PAG STP	PAG STP Flex to Section 5307	\$60	\$0	\$0
5307 - ADOT STP	Statewide STP Flex to Section 5307	\$1,644	\$0	\$0
Section 5309	FTA Capital Investment Grants and Loans	\$10,789	\$0	\$0
	Total	\$28,676	\$8,845	\$9,874
Yuma Metropolitan Planning Organization (YMPO)				
FY 2005 - 2007 TIP -- Federal Transit Financial Summary				
Fund Type	Fund Type Description	2005	2006	2007
Section 5303	Metropolitan Planning Program	\$26,000	\$26,000	\$26,000
Section 5307	Urbanized Area Formula	\$1,425,577	\$1,052,459	\$1,929,880
	Total	\$1,451,577	\$1,078,459	\$1,955,880

MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED			
Federal Funds Available	FY 2005	FY 2006	FY 2007
CDBG	\$0	\$0	\$0
CMAQ	\$32,793,853	\$34,964,381	\$36,315,830
FLHP-IRR	\$1,360,000	\$1,040,000	\$900,000
IM	\$30,993,581	\$3,772,000	\$6,129,500
NHS	\$62,806,500	\$25,283,600	\$93,545,600
STP-AZ	\$21,047,989	\$2,714,500	\$59,031,300
STP-HES	\$528,000	\$0	\$0
STP-MAG	\$38,937,936	\$40,245,652	\$41,444,157
STP-TEA	\$0	\$0	\$0
Total	\$188,467,859	\$108,020,133	\$237,366,387
Federal Funds Programmed	FY 2005	FY 2006	FY 2007
BR/CDBG	\$0	\$0	\$0
CMAQ	\$22,220,089	\$20,716,891	\$27,586,901
FLHP-IRR	\$1,360,000	\$1,040,000	\$900,000
IM	\$30,993,581	\$3,772,000	\$6,129,500
NHS	\$62,806,500	\$25,283,600	\$93,545,600
STP-AZ	\$21,047,989	\$2,714,500	\$59,031,300
STP-HES	\$528,000	\$0	\$0
STP-MAG	\$43,380,600	\$35,389,670	\$33,472,668
STP-TEA	\$0	\$0	\$0
Total	\$182,336,759	\$88,916,661	\$220,665,969
Over/Under Programmed	\$6,131,100	\$19,103,472	\$16,700,418
Percent Available	3.25%	17.69%	7.04%

HIGHWAY LOCAL FUNDING AVAILABLE AND PROGRAMMED			
Local Funds Available	FY 2005	FY 2006	FY 2007
Bonds	\$62,556,20	\$55,822,200	\$22,322,377
General Fund	\$14,039,649	\$37,493,617	\$9,097,184
HURF	\$137,383,886	\$84,796,977	\$112,894,030
Impact Fees	\$3,500,000	\$0	\$27,530,00
Local	\$6,060,500	\$36,300	\$0
Other	\$18,270,700	\$16,166,700	\$15,351,710
Private	\$102,620,000	\$19,450,000	\$48,350,000
RARF / 15%	\$226,135,500	\$183,755,730	-\$8,993,668
Sales Tax	\$25,652,197	\$5,046,000	\$10,439,700
State	\$25,619,519	\$19,850,500	\$28,693,600
Total	\$621,838,151	\$422,418,024	\$265,684,933
Local Funds Programmed	FY 2005	FY 2006	FY 2007
Local	\$267,463,132	\$199,361,794	\$197,635,001
Private	\$102,620,000	\$19,450,000	\$48,350,000
RARF / 15%	\$226,135,500	\$183,755,730	-\$8,993,668
State	\$25,619,519	\$19,850,500	\$28,693,600
Total	\$621,838,151	\$422,418,024	\$265,684,933
(Over)/Under Programmed	\$0	\$0	\$0
Percent Available	\$0	\$0	\$0

PAG TIP SUMMARY

Fiscal Constraint Analysis

(\$000)

	Fund Type					
	2.6%	12.6%	PDAF	STP	5307	5310
Carry Forward from FY04	\$36,767	\$22,512	\$341	\$10,517	\$0	\$0
FY05 Revenues	\$4,245	\$18,914	\$350	\$17,694	\$9,434	\$96
FY05 Expenses	\$30,347	\$40,507	\$438	\$21,267	\$7,108	\$96
Balance/Carry Forward	\$10,665	\$919	\$253	\$6,944	\$2,326	\$0
FY06 Revenues	\$4,256	\$19,817	\$350	\$17,694	\$9,434	\$96
FY06 Expenses	\$7,200	\$18,191	\$0	\$21,488	\$8,845	\$96
Balance/Carry Forward	\$7,721	\$2,545	\$603	\$3,150	\$2,915	\$0
FY07 Revenues	\$4,300	\$20,780	\$350	\$17,694	\$9,434	\$96
FY07 Expenses	\$7,200	\$20,911	\$0	\$11,739	\$9,874	\$96
Balance/Carry Forward	\$4,821	\$2,414	\$953	\$9,105	\$2,475	\$0

*Expenses include financial accounting such as debt service, which is not listed in the project tables.

ADOT HIGHWAY PROJECTS



STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2005	13003	H206001C	I	8		55.9MOHAWK REST AREA	Construct rest area.	0.1	IM	\$8,500
2005	16505	H612701C	I	10		80SALOME - BURNT WELL	RR(4"TL, 2"PL) + 2"AC + ARFC	10	IM	\$8,250
2005	16605	H612801C	I	10		113.2OGLESBY RD - PERRYVILLE (WB)	RR(3"PL&4"TL) + ARFC	7.8	IM	\$2,586
2005	15805	H662701C	I	10		160RAY RD TI (1 OF 2)	Widen bridge and approaches		MAG/STP	\$1,273
2005	16405	H632301C	I	10		242I-10 FRONTAGE RD @AAR/DOT NOS. 741-091-D & 741-098-C	Roundel upgrade & concrete crossing surface		STP	\$195
2005	11005	H303803C	I	10		249.3INA RD - SUNSET RD	Landscape EB & WB Frontage Roads	2.5	NH	\$1,755
2005	11105	C	I	10		251.8SUNSET RD - RUTHRAUFF RD	Landscape EB & WB Frontage Roads	0.4	NH	\$45
2005	20405	H624103D	I	10		252.8RUTHRAUFF RD - PRINCE RD	Design mainline widening to 8 lanes	1.8	STP	\$994
2005	20405	H624103D	I	10		252.8RUTHRAUFF RD - PRINCE RD	Design mainline widening to 8 lanes	1.8	STATE	\$1,250
2005	22304	H574501C	I	10		267.7VALENCIA ROAD	Construct sidewalks and bikelanes	0.2	TEA	\$228
2005	17105	H613301C	I	10		322JOHNSON RD TI - WEST WILLCOX TI	RR(5"TL, 3"PL) + ARFC	14.6	IM	\$5,751
2005	10206	H545501C	I	10		340FORT GRANT RD TI	Reconstruct Traffic Interchange	1	IM	\$11,865
2005	10206	H545501C	I	10		340FORT GRANT RD TI	Reconstruct Traffic Interchange	1	TEA	\$535
2005	19904	C	I	17		204.8GRAND CANAL	Construct bicycle grade separation structure (City of Phoenix sponsor)		CM	\$3,500
2005	19804	H644001C	I	17		209.9CACTUS RD TI	Construct dual left turn lanes from Cactus onto I-17 in both directions		CM	\$2,300
2005	15905	H662601C	I	17		215.9DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		CM	\$1,061
2005	15905	C	I	17		215.9DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions		MAG/STP	\$850
2005	22805	H655601C	I	17		218HAPPY VALLEY ROAD	Roundabout improvements.		TEA	\$75
2005	22805	H655601C	I	17		218HAPPY VALLEY ROAD	Roundabout improvements.		CM	\$848
2005	22805	H655601C	I	17		218HAPPY VALLEY ROAD	Roundabout improvements.		STATE	\$50
2005	10804	H516101C	I	17		224SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	IM	\$9,300
2005	17505	H584501C	I	17		263CORDES JCT - ORME RD TI	RR (5"TL & 4"PL) + ARFC	6.2	IM	\$3,843
2005	17605	H613801C	I	40		201MP 201 TO WALNUT CANYON TI	RR 3.5" AR + ARFC	4.2	IM	\$4,617
2005	10402	H210701C	I	40		235METEOR CRATER REST AREA	Construct rest area.	0.1	IM	\$7,700
2005	11304	H458401C	I	40		253.6NORTH PARK TI	Reconstruct TI	1	IM	\$12,000
2005	20604	H581701C	SR	40B		287.6NAVAJO BLVD., HOLBROOK MID TOWN TI - EAST TI	Reconstruct & widen	2.2	STP	\$6,232
2005	20804	H590001C	US	60		150.583RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	0.2	CM	\$757
2005	13305	H601502C	US	60		182GILBERT RD TI	Cst Dual left turns	1	CM	\$1,700
2005	13305	H601502C	US	60		182GILBERT RD TI	Cst Dual left turns	1	STATE	\$1,700
2005	20505	H659101C	US	60		226SUPERIOR TI & REST AREA	Interpretive signing & landscaping	1	TEA	\$83
2005	21605	H609201C	US	60		246.77RUSSELL RD - RAGUS RD	New sidewalk	0.83	TEA	\$500
2005	17805	H614101C	US	60		343MP 343 TO ROCKY ARROYO	Mill 3" (full width) & replace with AR-AC & AR-ACFC (full with)	5.3	NH	\$1,900
2005	17905	H525001C	US	60		348.3ROCKY ARROYO - JCT SR 61	3" AC + ARFC	3.95	NH	\$1,191
2005	13805	H602701C	SR	64		215MP 215 - MP 225	Construct Passing Lane	10	NH	\$1,650
2005	18005	H614301C	US	70		271.7JCT 170 - EAST	RR 3" AC + ARFC	3.3	STP	\$1,560
2005	18005	H614301C	US	70		271.7JCT 170 - EAST	RR 3" AC + ARFC	3.3	STATE	\$200
2005	22204	H615901C	SR	77		69.5MIRACLE MILE TO PRINCE RD	Construct sidewalks.	1	TEA	\$316
2005	18205	H614601C	SR	77		373.514 MILE HILL - 5 MILE WASH	3"AC + ACFC	10.5	NH	\$2,855
2005	18305	H585101C	SR	80		298APACHE POWDER RD - CLIFFORD WASH	3" AC + ARFC	11	HES	\$413
2005	18305	H585101C	SR	80		298APACHE POWDER RD - CLIFFORD WASH	3" AC + ARFC	11	STP	\$3,956

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2005	28303	H624301C/D	SR	80		364DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		CBI	\$3,055
2005	28303	H624301C/D	SR	80		364DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)	Design/Construct weight & inspection station		STATE	\$1,000
2005	18304	H585201C	SR	82		3.1NOGALES CITY LIMITS - PATAGONIA LAKE RD	RR 3" + ARFC	9.2	STP	\$2,666
2005	18304	H585201C	SR	82		3.1NOGALES CITY LIMITS - PATAGONIA LAKE RD	RR 3" + ARFC	9.2	HES	\$74
2005	12602	H466501C	SR	82		5.5SANTA CRUZ RIVER BRIDGE #1478	Bridge Replacement.	0.1	BR	\$4,700
2005	50299	R	SR	83		0SONOITA - PATAGONIA	Scenic easement acquisition.	2	TEA	\$550
2005	14904	H595504C	SR	85		150.4MC 85 TO I-10	Construct Roadway	1	NH	\$19,304
2005	20205	H649101C	SR	86		112TOWN OF SELLS	Construct roadway widening	3	STP	\$6,000
2005	27904	HX16101C	SR	87		159.6SR 87/SR 587 & HUNT HIGHWAY	Construct traffic signal	0.1	HES	\$633
2005	14204	H576701C	SR	87		344.6LITTLE COLORADO RIVER BRIDGE #229	Bridge replacement	0.6	BR	\$6,800
2005	12604	H395701C	SR	89		312.5JCT SR 69/SR 89	Construct Traffic Interchange	0.3	TEA	\$500
2005	12604	H395701C	SR	89		312.5JCT SR 69/SR 89	Construct Traffic Interchange	0.3	STP	\$10,179
2005	12604	H395701C	SR	89		312.5JCT SR 69/SR 89	Construct Traffic Interchange	0.3	GVT	\$509
2005	18505	H614801C	SR	89A		324COYOTE SPRINGS - FOREST BOUNDARY	4" AC + 1/2" AR- ACFC & shoulder widening	6.53	STP	\$1,727
2005	18505	H614801C	SR	89A		324COYOTE SPRINGS - FOREST BOUNDARY	4" AC + 1/2" AR- ACFC & shoulder widening	6.53	HES	\$2,775
2005	46299	H507901C	US	89		344TOWN OF JEROME	Construct rest area facilities & parking.	0.2	TEA	\$553
2005	46299	H507901C	US	89A		344TOWN OF JEROME	Construct rest area facilities & parking.	0.2	STATE	\$300
2005	18605	H556601C	US	89A		537.46MARBLE CANYON - HOUSE ROCK (UNIT 1)	3" AC + ARFC	9.81	STP	\$2,215
2005	23905	H622801C	SR	90		317.1SR 90 BYPASS, 7TH ST - EAST GATE OF FORT HUACHUCA, SIERRA VISTA	Multi-use path & landscaping	1.5	TEA	\$700
2005	23805	H641301C	SR	90		322.5AVENIDA DEL SOL TO COLONIA DE SALUD	Multi-use path & landscaping	0.5	TEA	\$320
2005	18705	H614901C	US	93		104.03MOSS WASH TO DELUGE WASH	3" AC + ARFC	12.3	NH	\$4,433
2005	18705	H614901C	US	93		104.03MOSS WASH TO DELUGE WASH	3" AC + ARFC	12.3	HES	\$1,086
2005	21205	H561801C	US	93		122WIKIEUP	Construct 5 lane urban roadway	1.4	TEA	\$228
2005	21205	H561801C	US	93		122WIKIEUP	Construct 5 lane urban roadway	1.4	STATE	\$2,860
2005	13104	H554401C	US	93		155.9COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	3.06	NH	\$21,000
2005	13204	H487101D	US	93		161SANTA MARIA RIVER - WICKENBURG	Design (Roadway)	37.7	NH	\$1,800
2005	13606	H582501C	US	93		198WICKENBURG BY-PASS	Construct By-Pass		NH	\$24,000
2005	22102	H526701C	US	95		21.9YUMA STREETS	RR 4" AC + ARFC	1.5	NH	\$950
2005	14005	H631001C	US	95		34US 95, MP 34 - MP 44	Construct Passing Lanes	10	NH	\$1,500
2005	12705	H511801C	SR	95		144.4PARKER - LAKESIDE	Reconstruct roadway	3.8	NH	\$9,571
2005	12705	H511801C	SR	95		144.4PARKER - LAKESIDE	Reconstruct roadway	3.8	GVT	\$307
2005	21304	H603101C	US	163		396.16LAGUNA WASH PEDESTRIAN BRIDGE	Construct new bridge.	0.1	TEA	\$1,383
2005	18905	H585701C	US	180		416.3NUTRIOSO - ALPINE	RR 4" + ARFC	10.1	STP	\$3,928
2005	10603	H615501C	SR	188		214.87WHEATFIELDS - US 60	Construct Roadway	4.1	STP	\$10,000
2005	20705	H528206D/C	SR	189		0MARIPOSA PORT OF ENTRY	Cyberport Improvements		STP	\$2,750
2005	21705	H528206C	SR	189		MARIPOSA ROAD PORT OF ENTRY	Software Upgrade and Training		CBI	\$69
2005	31901	H390201C	US	191		225KP CIENEGA - BUTTER CIENEGA	ARFC	14	STP	\$963
2005	23502	H589501C	US	191		344.6WITCH WELL - SANDERS	1/2" AR-ACFC Overlay	23.9	STP	\$2,022
2005	21204	H577403C	SR	195		5.5AVE E 1/2 - AVE B	Construct 4 lane divided highway	3.5	STP	\$10,049
2005	20704	H577407C	SR	195		23B-8 TO I-8	Construct roadway widening		TEA	\$115
2005	20704	H577407C	SR	195		23B-8 TO I-8	Construct roadway widening		STP	\$3,540
2005	13704	H577406C	SR	195		23.88COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	STP	\$4,986
2005	13704	H577406C	SR	195		23.88COUNTY 14TH STREET - B8	Construct 4 lane divided highway	3	GVT	\$4,000

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2005	15406	C	SR	202L		0US 60 SYSTEM INTERCHANGE	Program shortage from TI update		STP	\$20,000
2005	27903	H606901C	SR	202L		9SR 101L TO COUNTRY CLUB	Continuous lighting	3.3	HES	\$700
2005	83902	H578201C	SR	202L		23.3POWER RD - UNIVERSITY DR	Construct Roadway	4.5	STP	\$40,000
2005	82806	H568604C	SR	202L		30.1 US 60 / 202L TI, PHASE II	Construct Roadway		STP	\$60,307
2005	19005	H615101C	SR	260		269.2COLCORD - WOODS CANYON	1" Mill + RR 3" + 2" AC + ARFC		NH	\$5,852
2005	15904	C		999		PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)		STP	\$3,000
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		NH	\$4,400
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		NH	\$1,600
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		NH	\$1,530
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		STATE	\$1,100
2005	19705	H648201C		999		VARIOUS REGIONAL FREEWAYS	Quiet Pavement (Phase 4)		STATE	\$630
2005	22305	H638801C		999		INTERSTATE STATEWIDE	Light pole replacement.		HES	\$3,222
2005	23705	H646902X		999		STATEWIDE - AMBER ALERT PROGRAM	Enhance ADOT Amber Alert Program		ITS	\$400
2005	23705	H646902X		999		STATEWIDE - AMBER ALERT PROGRAM	Enhance ADOT Amber Alert Program		PRVT	\$100
2005	71605	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2005	72205	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$982
2005	72505	C		999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$0
2005	72805	C		999		TITLE II SAFETY - STATEWIDE	Safety		HES	\$2,144
2005	72905	P		999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2005	74605	D		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$2,019
2005	75005	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,346
2005	75305	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$7,568
2005	75405	X		999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2005	75805	X		999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2005	76705	X		999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2005	77005	C		999		STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.		STATE/FA	\$4,503
2005	77305	C		999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	\$3,027
2005	78305	C		999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$1,854
2005	78505	H609403X		999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	\$375
2005	78605	H394012X		999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$1,934
2005	78605	H394012X		999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$484

Summary Total for FY 2005: \$475,055

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	19103	H524101C	I	8		72AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	10	IM	\$8,143
2006	15706	C	I	10		133.699TH AVE - 83RD AVE	Design and install fibre-optic cable for FMS (Phase 1 of 3)	2	CM	\$160
2006	15606	C	I	10		160RAY RD TI (2 OF 2)	Widen bridge and approaches		MAG/STP	\$2,970
2006	17906	C	I	10		254.3PRINCE RD - 29TH STREET	Reconstruct & widen roadway	5.5	NH	\$122,413
2006	20206	C	I	10		288.4CIENEGA CREEK - MARSH STATION, PHASE I	Railroad grade & drain		IM	\$3,700
2006	10900	H239101C	I	10		288.6PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure.	0.2	IM	\$7,100
2006	10106	H625701C	I	10		302.8SR 90 - OCOTILLO TI	Construct Passing Lane	1.7	NH	\$10,350
2006	12506	C	I	17		211GREENWAY - THUNDERBIRD	Construct (pump station & retention)	1	IM	\$4,000
2006	12606	D	I	17		215SR 101L - CAREFREE HIGHWAY (SR 74)	Design road widening	9	NH	\$5,000
2006	10701	H415301C	I	17		251.9SUNSET POINT REST AREA	Rehab Rest Area.	0.1	IM	\$2,400
2006	18606	H613601C	I	17		298.96JCT SR 179 - YAVAPAI COUNTY (SB)	RR (4"TL, 3"PL) + RR ARFC	12.74	IM	\$3,561
2006	18706	H636701C	I	19		0INTERNATIONAL BORDER TO JCT B-19	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	6	IM	\$7,199
2006	18806	H613701C	SR	19B		2.9JCT SR 189 (MARIPOSA RD) TO JCT I 19	RR 3" + ARFC	2.8	STATE	\$250
2006	18806	H613701C	SR	19B		2.9JCT SR 189 (MARIPOSA RD) TO JCT I 19	RR 3" + ARFC	2.8	STP	\$1,739
2006	11605	H506404C	I	40		3NEEDLE MOUNTAIN REST AREA	Construct Rest Area	0.2	NH	\$4,800
2006	18906	H636601C	I	40		195JCT I 17 - EAST FLAGSTAFF TI	RR 3.5" & ARFC	6	IM	\$3,751
2006	19006	H613901C	I	40		342.2QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	11.7	HES	\$350
2006	19006	H613901C	I	40		342.2QUERINO - HAWTHORNE	RR (5" TL & 4"PL) + 2" AC + ARFC	11.7	IM	\$13,132
2006	19206	H584801C	US	60		49.56HOPE - WENDEN	3" cold recycle + ARFC	12.94	NH	\$2,380
2006	16106	L	US	60		148.9NEW RIVER TO MCDOWELL RD	Access Control Design Concept Report		MAG/STP	\$636
2006	19106	H636301C	US	60		152GRAND AVE (71ST AVE- GRAND CANAL BRIDGE)	RR 4" & ARFC	8	NH	\$3,236
2006	14206	H670201C	US	60		186HIGLEY RD TI	Construct dual left turn lanes	0.1	STP	\$1,300
2006	11906	H466203C	US	60		212.17FLORENCE JCT- PICKET POST	Reconstruct roadway (widening)	6	STP	\$37,000
2006	17705	H614001C	US	60		236.2COUNTY LINE - PINTO VALLEY	RR 3" + ARFC	3.3	STP	\$1,794
2006	19805	H603201C	US	60		238.31PINTO VALLEY BRIDGE - PINTO VALLEY TURNOFF, WB	Construct Passing Lanes	1.19	STP	\$2,200
2006	10706	H466301C	US	60		341.7SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	GVT	\$1,000
2006	10706	H466301C	US	60		341.7SHOW LOW CREEK BR, #00383	Construct Bridge	0.1	STP	\$2,600
2006	19306	H636101C	US	61		352.9JCT US 60 - E SECTION	1" Mill & 3" Cold Recycle & ARFC	9.1	STP	\$1,594
2006	19406	H614201C	SR	66		56.54ANDY DEVINE TI	PCCP X-Road and Ramps	0.58	STP	\$1,871
2006	19506	H614401C	US	70		378.4DUNCAN-STATE LINE	RR 3" + ARFC	6.85	STP	\$2,080
2006	11505	H545901C	SR	77		77CALLE CONCORDIA - TANGERINE RD	Widen to 6 Lanes	5	STP	\$6,000
2006	10906	H511101C	SR	77		145 MP 145 - MP 147	Roadway Construction	2	STP	\$5,000
2006	19606	H636001C	SR	80		293.5BENSON SOUTH - APACHE POWDER ROAD	Mill 1" & RR 3" AC & ARFC	4.5	HES	\$1,500
2006	19606	H636001C	SR	80		293.5BENSON SOUTH - APACHE POWDER ROAD	Mill 1" & RR 3" AC & ARFC	4.5	STP	\$2,027
2006	15104	H595505C	SR	85		139.01MP 139.01 - MP 141.71	Construct Roadway	2.7	NH	\$16,000
2006	13406	H521101C	SR	87		194.1FOREST BOUNDARY TO DOS "S" RANCH	Construct Roadway	9.8	NH	\$3,000
2006	18406	H615701C	SR	87		341.56RUBY CHANNEL BR #1485	Bridge and approach reconstruction.	0.51	STATE	\$450
2006	18406	H615701C	SR	87		341.56RUBY CHANNEL BR #1485	Bridge and approach reconstruction.	0.51	BR	\$600
2006	13506	C	SR	88		223FISH CREEK HILL	Construct retaining walls		STP	\$1,500
2006	18106	H510601C	US	89		418EAST FLAGSTAFF TI	Reconstruct traffic intersection		STP	\$20,000
2006	19706	H584001C	US	89		523.5JCT 89A - NORTH	2" AC + ARFC	7.7	NH	\$2,545
2006	19806	H635701C	US	93		49MIDLINE-COTTONWOOD (NB) & SACRAMENTO WASH-COTTONWOOD (SB)	RR 3" & ARFC	16	NH	\$5,234

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	15806	D	SR	101L		0UNION HILLS DR.	Design and install fibre-optic cable for FMS (Phase 2 of 3)	11.2	CM	\$750
2006	15906	C	SR	101L		56.6PRICE, GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS		CM	\$2,100
2006	17606	C	SR	179		304.5VILLAGE OF OAK CREEK	Construct roadway.	2.6	STP	\$9,635
2006	17506	C	SR	179		312.6THE "Y"	Construct roadway.	0.84	STP	\$10,865
2006	18006	H528205C	SR	189		0.1MARIPOSA PORT OF ENTRY, NOGALES	Construct new parking area & road improvements		CBI	\$3,725
2006	50499	H494201C	US	191		24ELFRIDA	Construct pathway	1.5	TEA	\$625
2006	12905	H303004C	US	191		151MP 151 - THREEWAY	Construct Roadway & Bridge Approaches	3.2	NH	\$8,500
2006	12203	H303005C	US	191		153.3GUTHRIE BRIDGE GILA RIVER #2608	Bridge Replacement.	0.4	BR	\$4,146
2006	12006	C	SR	195		0GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	GVT	\$9,150
2006	12006	C	SR	195		0GOLDWATER RANGE	Construct 4 lane divided highway, Phase A	26	STP	\$10,000
2006	17806	H577404C	SR	195		9AVE B - RANGE BOUNDARY	Construct 4 lane divided highway, Phase A	5.02	STP	\$8,000
2006	82606	H578301C	SR	202L		27.8UNIVERSITY DR - SOUTHERN AVE	Construct Roadway		GVT	\$1,000
2006	82606	H578301C	SR	202L		27.8UNIVERSITY DR - SOUTHERN AVE	Construct Roadway		MAG/STP	\$45,000
2006	11706	H460301C	SR	260		314HEBER-SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	Construct Passing Lanes	18	NH	\$1,462
2006	19906	H635401C	SR	287		135.3JCT 87 TO SR 79	3" AC & ARFC	7.5	STP	\$2,447
2006	20006	H615301C	SR	347		164.9LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	RR 3" + ACFC	3.1	STP	\$2,232
2006	13105	C		999		PARK & RIDE LOT	Park & Ride Lot		STP	\$3,000
2006	17406	H648801C		999		MAG REGIONWIDE	Quiet Pavement (Phase 5)		NH	\$1,900
2006	71606	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2006	72206	X		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$281
2006	72506	C		999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$10,332
2006	72806	C		999		TITLE II SAFETY - STATEWIDE	Safety		HES	\$8,790
2006	72906	P		999		PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2006	73006	X		999		CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2006	74606	D		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$563
2006	75006	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,000
2006	75306	C		999		TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$2,815
2006	75406	X		999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2006	75806	X		999		TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2006	76206	C		999		BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.		BR	\$7,400
2006	76706	X		999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2006	77006	D, C		999		STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment		STATE/FA	\$3,500
2006	77306	C		999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.		STATE/FA	\$5,000
2006	78306	C		999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$2,500
2006	78506	H609404X		999		STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		STP	\$375

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$967
2006	78606	H394013X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$242
Summary for FY 2006:									\$505,620

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI	RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
2007	13007	H669101C	I	10	139.851	ST AVE	Construct TI improvements	1	CM	\$150
2007	12907	H668901C	I	10	140.743	RD AVE	Construct TI improvements	0.1	CM	\$200
2007	12307	C	I	10	146.916	TH ST - 40TH STREET	Construct CD roadway	5.2	NH	\$10,000
2007	11307	C	I	10	152.140	TH ST - BASELINE RD	Construct CD Roads	3.5	NH	\$40,000
2007	12406	C	I	10	152.140	TH ST - BASELINE RD	Construct CD Roads	3.5	NH	\$40,000
2007	11007	C	I	10	251.8	SUNSET RD - RUTHRAUFF RD	Landscape EB & WB Frontage Roads	0.4	NH	\$550
2007	14607	C	I	10	288.4	CIENEGA CREEK - MARSH STATION, PHASE II	New railroad tracks	2.1	IM	\$3,400
2007	12507	C	I	17	198.8	BUCKEYE RD, NB ON-RAMP	Auxiliary lanes, NB/SB		IM	\$1,500
2007	11407	H369501C	I	17	208.9	PEORIA AVE/CACTUS AVE	Reconstruct pump station/retention	0.1	IM	\$4,500
2007	10904	H412301C	I	17	293	MCGUIREVILLE TI	Reconstruct TI	1	IM	\$13,100
2007	11207	H510501C	I	19	58.7	VALENCIA RD TO AJO WAY (JCT SR 86)	Widen Roadway	3.6	NH	\$11,500
2007	23701	H552601C	I	40	340	SANDERS PORT OF ENTRY	Reconstruct POE	0.1	NH	\$12,000
2007	11507	C	US	60	148.910	1L - 83RD AVE	Widen roadway		NH	\$2,000
2007	13107	L	US	60	148.9	GRAND AVE, 101L TO I-17	Major investment study, Phase II	13	MAG/STP	\$480
2007	11607	H664901C	US	60	184	GILBERT - POWER	Construct HOV/SOV lanes		STP	\$50,000
2007	13306	H595507C	SR	85	130.71	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	6.29	NH	\$15,665
2007	12804	H412901C	SR	89A	349	COTTONWOOD - CLARKDALE	Reconstruct Roadway	2.2	STP	\$4,300
2007	12904	H459601C	SR	92	328.3	CARR CANYON RD - HUNTER CANYON	Widen to four lanes with protected left turn opportunities	3	STP	\$7,542
2007	11807	C	SR	101L	0I-10	TO MC 85	Widen roadway		STP	\$3,500
2007	13207	C	SR	101L	11.2	GRAND AVE TO I-17	Construct partial FMS	0	CM	\$1,975
2007	13807	C	SR	179	307.13	COCONINO NATIONAL FOREST	Construct roadway.	2.95	STP	\$10,865
2007	13907	C	SR	179	310.08	CITY OF SEDONA	Construct roadway.	2.52	STP	\$7,335
2007	14002	H416501C	US	191	62	COCHISE SPRR OP #157	Bridge Replacement.	0.2	BR	\$7,000
2007	12303	H436001C	US	191	367	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	HES	\$1,528
2007	12303	H436001C	US	191	367	NAHATA' DZIIL RD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	STP	\$12,154
2007	12007	C	999			PARK & RIDE LOT	Park & Ride Lot		STP	\$3,000
2007	71607	X	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program		STATE/FA	\$100
2007	72207	X	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency		TEA	\$354
2007	72507	C	999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		STATE/FA	\$90,000
2007	72807	C	999			TITLE II SAFETY - STATEWIDE	Safety		HES	\$10,640
2007	72907	P	999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		SPR	\$7,547
2007	73007	X	999			CRO - SUPPORTIVE SERVICES	DBE & OJT Programs		DBE	\$320
2007	74607	D	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design		TEA	\$709
2007	75007	C	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity		TEA	\$1,000
2007	75307	C	999			TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction		TEA	\$3,547
2007	75407	X	999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		STP	\$1,500
2007	75807	X	999			TRANSIT - STATEWIDE	Public transit funds distribution.		STP	\$5,000
2007	76207	C	999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.		BR	\$8,000
2007	76707	X	999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		STP	\$286
2007	77007	D, C	999			STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment		STATE/FA	\$3,500
2007	77307	C	999			PREVENTATIVE PAVEMENT PRESERVATION -	Preventative Pavement Preservation.		STATE/FA	\$5,000

STATE HIGHWAY PROJECTS, FY 2005 – 2007

CFY	ITEM NO	TRACS	USI RTE ~	BMP	LOCATION	TYPE OF WORK	LENG	FUNDS	COST (\$000)
					STATEWIDE				
2007	78307	C	999		SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		STATE/FA	\$2,500
2007	78607	H394014X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program		NRT	\$967
2007	78607	H394014X	999		STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match		GVT	\$242
Summary Total for FY 2007:									\$405,456
Grand Total of Fiscal Years 2005, 2006 and 2007:									<u>\$1,386,131</u>

HOOVER DAM BYPASS PROJECT,
FINANCING AND DELIVERY SUMMARY (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
Total	\$234,000

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,959	\$0
Bridge Discretionary Program	2005	\$10,000	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
	Summary Total	\$154,355	\$124,331	\$17,000
	Remaining Need	\$79,645 (1)	Obligated Summary	\$141,331
	Total	\$234,000	Total Unobligated Funds	\$13,024

State match listed as line item

*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	~	BMP	TRACS	Project No	Item No	Location	Work Description
10		145	H632801C	010-C- 514	24105	3RD STREET TO RAY ROAD	Sign rehabilitation
10		232	H612901C	010-D-506	16705	PINAL AIR PARK TO MARANA - WB FRTG RD	Polymer seal Coat
10		239.1	H613001C	010-D-507	16805	MARANA TO INA RD - WB FRTG RD	Polymer seal Coat
10		246.9	H613101C	010-D-505	16905	CORTARO RD TO INA RD - EB FRTG RD	ARFC
10		267.3	H613201C	010-E-504	17005	VALENCIA TO WILMOT - EB FRTG RD	In-place recycle + ARFC
10		273.1	H627901C	010-E- 505	20005	RITA, HOUGHTON AND WB VAIL RD TI UP	Deck Replacement & approach road pavement mill & overlay
19		17	H632601C	019-A- 509	19505	ARROYO ANGULO AGUDO BR NB & SB (STR 1735, 1736)	Scour retrofit
19		39.48	H611301C	019-A- 505	22705	CONTINENTAL RD TI, 6603	Culvert outlet protection.
40		18	H650101C	040-A- 512	21005	ILLAVAR WASH BRIDGE	Scour retrofit (Structure #1310)
40		46	H650001C	040-A- 510	20905	HOLY MOSES WASH BRIDGES, EB & WB	Scour retrofit (Structures #1833 & 1834)
60		251.6	H650301C	060-D- 507	21505	US 60 @ MP 251.6	Construct turn lane
60		316.1	H596401C	060-E- 508	26604	US 60 @ MP 316.3	Construct turn lanes & widen roadway
61		416.5	H609501C	061-B- 500	24205	JCT SR 61/US 191	Realign intersection
70		272	H619201C	070-A-510	24005	PERIDOT SIDING	Construct turn lanes
72		26.8	H637601C	072-A-502	20605	SR 72 @ MP 27 (BOUSE)	Construct right turn lane
77		68.1	H614501C	077-A-504	18105	JCT I-10 TO ORACLE RD	Mill & replace + AR-ACFC
81		380	H616401C	081-A- 501	12304	LYMAN LAKE STATE PARK	Reconstruct existing park roads & parking areas
82		0	H541501C	082-1- 501	25001	SAN RAFAEL STATE PARK	Construct park roads.
86		105	H614701C	086-A-503	18405	MP 105 TO SELLS	Polymer Seal Coat (spot level)
89		313.8	H618701C	089-B-504	20105	SUNDOG RANCH RD - WILLOW LAKE RD	Construct roadway widening

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

RTE	~	BMP	TRACS	Project No	Item No	Location	Work Description
89		338.6	H617201C	089-B-502	23005	BRAMBLE INSTERSECTION	Widen SR 89 for NB left turn and SB right turn lanes and 8' shoulders
89A		344	H507901C	A89-A- 508	46299	TOWN OF JEROME	Construct rest area facilities & parking.
90		306	H627101C	090-A-505	24305	SR 90 AT WHETSTONE	Concrete channel lining.
95		142.5	H603601C	095-C-512	21805	MP 142, PARKER SOUTH	Widening existing roadway (to eliminate SB lane drop)
163		394.8	HX11901C	163-A- 500	26904	US 163 @ N-106	Construct traffic signal
191		167.1	H460201C	191-C- 502	13304	MORENCI - MINE PLANT ENTRANCE	Overlay & widen shoulders where possible
191		355	H541201C	191-D- 500	23303	US 191, MP 355 - 356 (HARDSCRABBLE RD)	Reconstruct roadway & drainage
260		321	H649901C	260-B- 507	20805	COTTONWOOD WASH BRIDGE #1643	Scour retrofit
286		28.45	H605701C	286-A-501	22005	CERRO PRIETO WASH	Erosion protection & drop structure
289		0	H615201C	289-A-501	19105	JCT I-19 TO PENA BLANCA LAKE	Polymer Seal Coat
386		0	H615401C	386-A-500	19205	JCT SR 86 TO KITT PEAK OBSERVATORY	Polymer Seal Coat

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	March 5, 2004	MAG/ADOT Joint Meeting	Phoenix, AZ.
	March 19, 2004	Statewide Public Hearing	Tucson, AZ.
	April 2, 2004	Statewide Public Hearing	Flagstaff, AZ.
CAAG	March 4, 2004	Transportation Technical Advisory Committee	Superior, AZ.
	March 25, 2004	Transportation Technical Advisory Committee	Superior, AZ.
	April 16, 2004	Management Committee Meeting	Superior, AZ.
	April 21, 2004	Regional Council Meeting (approved TIP)	Superior, AZ.
MAG	March 6, 2003	MAG/ADOT Joint Meeting	Phoenix, AZ.
	November 21, 2003	Public Hearing	Phoenix, AZ.
	November 25, 2003	Regional Council (approved TIP)	Phoenix, AZ.
NACOG	February 26, 2004	Regional Council	Flagstaff, AZ.
	March 31, 2004	Technical Subcommittee	Flagstaff, AZ.
	April 26, 2004	Regional Council	Flagstaff, AZ.
	May 5, 2004	Technical Subcommittee	Flagstaff, AZ.
	June 24, 2004	Regional Council (approved TIP)	Flagstaff, AZ.
PAG	April 26-29, 2004	Open House	Tucson, AZ.
	March 19, 2004	Joint ADOT/PAG Public Hearing	Tucson, AZ.
	June 23, 2004	Regional Council (approved TIP)	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
SEAGO	February 12, 2004	Administrative Council	Clifton, AZ.
	February 26, 2004	Transportation Advisory Committee	Benson, AZ.
	February 28, 2004	Executive Board	Clifton, AZ.
	March 25, 2004	Transportation Advisory Committee	Benson, AZ.
	April 15, 2004	Transportation Advisory Committee	Benson, AZ.
	June 2, 2004	Administrative Council	Nogales, AZ.
	June 19, 2004	Executive Board	Nogales, AZ.
	August 26, 2004	Transportation Advisory Committee	Benson, AZ.
	November 3, 2004	Administrative Council	Douglas, AZ.
	November 13, 2004	Executive Board	Douglas, AZ.
WACOG	May 5, 2004	Transportation Advisory Committee	Lake Havasu City, AZ.
	June 1, 2004	Management Committee	Parker, AZ.
	June 10, 2004	Executive Board (approved TIP)	Parker, AZ.
YMPO	May 13, 2004	Technical Advisory Committee	Yuma, AZ.
	June 02, 2004	Technical Advisory Committee	Yuma, AZ.
	June 10, 2004	Technical Advisory Committee	Yuma, AZ.
	June 24, 2004	Executive Board (approved TIP)	Yuma, AZ.
FMPO	March/April, 2004	Technical Advisory Committee	Flagstaff, AZ.
	April/May, 2004	Executive Board, Technical Advisory Committee, IPG review	Flagstaff, AZ.
	May 18, 2004	Technical Advisory Committee	Flagstaff, AZ.
	June 10, 2004	Executive Board (Approved TIP)	Flagstaff, AZ.
CYMPO	October 7, 2004	Technical Advisory Committee	Prescott, AZ.
	November 4, 2004	Technical Advisory Committee	Prescott, AZ.
	November 17, 2004	Executive Board (approved TIP)	Prescott, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF
GOVERNMENTS

CAAG

MAXINE LEATHER
EXECUTIVE DIRECTOR
271 MAIN STREET
SUPERIOR, ARIZONA 85273-2637

MARICOPA ASSOCIATION OF
GOVERNMENTS

MAG

DENNIS W. SMITH
INTERIUM EXECUTIVE DIRECTOR
302 NORTH 1ST AVENUE, SUITE 300
PHOENIX, ARIZONA 85003

SOUTHEASTERN ARIZONA
GOVERNMENTS ORGANIZATION

SEAGO

RICHARD E. GAAR
EXECUTIVE DIRECTOR
118 ARIZONA STREET
BISBEE, ARIZONA 85603

CENTRAL YAVAPAI METROPOLITAN
PLANNING ORGANIZATION

CYMPO

JACK SHAMBAUGH
MPO ADMINISTRATOR
7501 EAST CIVIC CIRCLE
PRESCOTT VALLEY, ARIZONA 86314

NORTHERN ARIZONA COUNCIL OF
GOVERNMENTS

NACOG

KENNETH SWEET
EXECUTIVE DIRECTOR
119 EAST ASPEN
FLAGSTAFF, ARIZONA 86001-5296

WESTERN ARIZONA COUNCIL OF
GOVERNMENTS

WACOG

BRIAN BABIARS
EXECUTIVE DIRECTOR
224 SOUTH 3RD AVENUE
YUMA, ARIZONA 85364

FLAGSTAFF METROPOLITAN
PLANNING ORGANIZATION

FMPO

-VACANT-
EXECUTIVE DIRECTOR
211 WEST ASPEN
FLAGSTAFF, ARIZONA 86001

PIMA ASSOCIATION OF
GOVERNMENTS

PAG

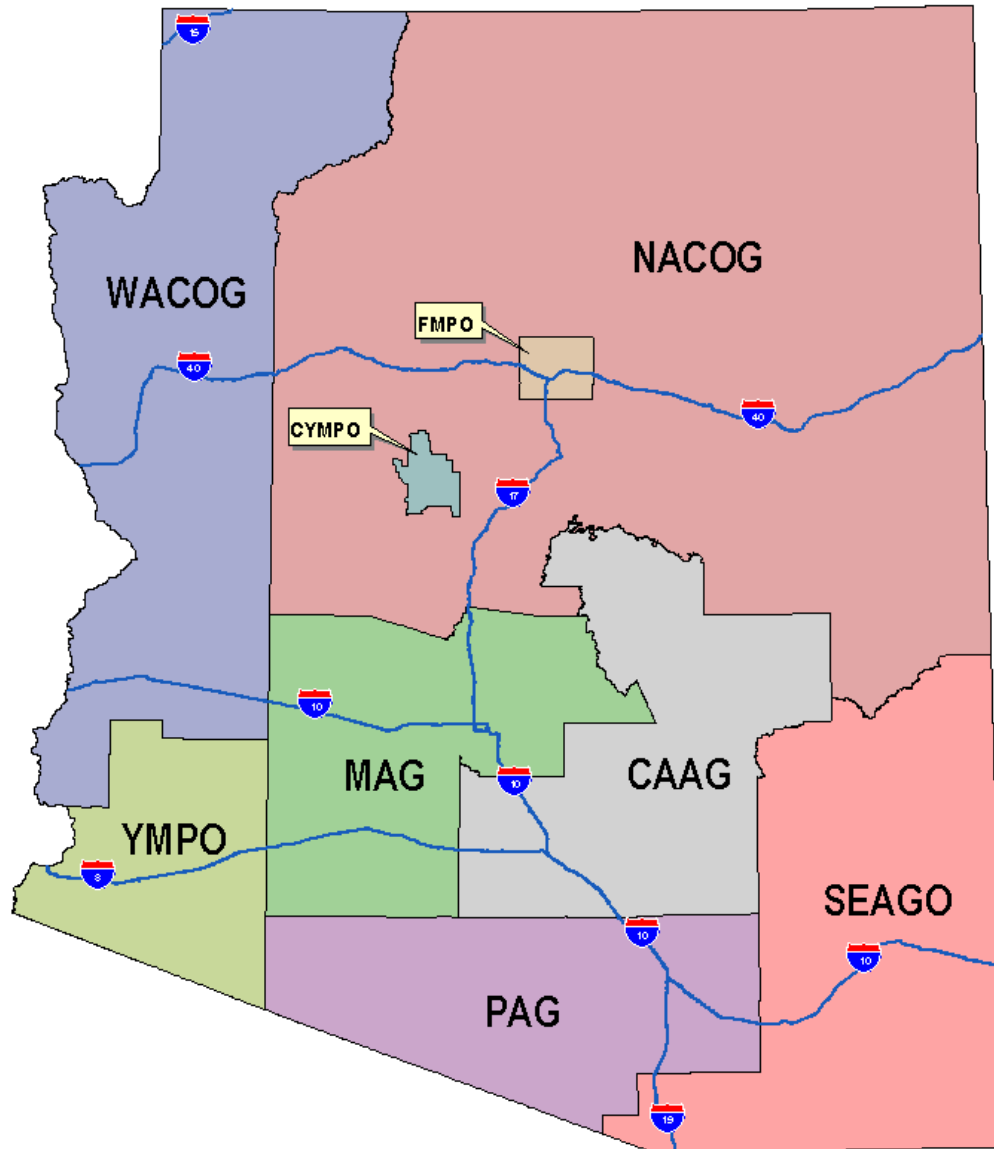
GARY G. HAYES
EXECUTIVE DIRECTOR
177 NORTH CHURCH AVENUE
TUCSON, ARIZONA 85701-1127

YUMA METROPOLITAN PLANNING
ORGANIZATION

YMPO

F.M. LUCKIE
EXECUTIVE DIRECTOR
502 S. ORANGE AVENUE
YUMA, ARIZONA 85364

COG MAP



CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CYMPO

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG

PIMA ASSOCIATION OF GOVERNMENTS

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2004 (CARRYOVER 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.91033767761	0.900			
City of Globe	Walliman Road (Broad Phase II)	Walliman Road to Bear Tree Crossing	Construction	0.25 Mile	Urban Collector	\$414,986.42	\$377,777.78	\$340,000.00	\$255,000.00	\$595,000.00
City of Coolidge	Martin Road	Arizona Boulevard to 9th Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$17,850.00	\$272,850.00
Town of Mammoth	Main Street Phase I	SR 77 to Copper Creek Road	Reconstruction	0.5 Mile	Rural Major Collector	\$180,519.09	\$164,333.33	\$147,900.00	\$10,353.00	\$158,253.00
Town of Superior	Main Street	Magma Ave. to McKelvyville	Overlay	1 Mile	Rural Major Collector	\$233,429.86	\$212,500.00	\$191,250.00	\$13,388.00	\$204,638.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$17,000.00	\$187,000.00
Pinal County	Maricopa/Casa Grande Hwy	S-Curve to Santa Rosa Wash	Reconstruction		Rural Major Collector	\$300,000.00	\$300,000.00	\$170,000.00	\$17,100.00	\$317,000.00
City of Globe	Broad Street Phase III	U.S. 60 to Cottonwood St.	Reconstruction	1.2 Miles	Urban Minor Arterial	\$177,406.70	\$161,500.00	\$145,350.00	\$8,721.00	\$154,071.00
Town of Miami	Sullivan Street Phase I	Plaza Avenue to Miami Avenue	Reconstruction	0.33 Mile	Urban Collector	\$414,986.42	\$377,777.78	\$340,000.00	\$23,800.00	\$363,800.00
Town of Miami	Sullivan Street Phase II	Miami Avenue to US-60	Reconstruction	0.3 Mile	Urban Collector	\$414,986.42	\$377,777.78	\$340,000.00	\$12,000.00	\$352,000.00
City of Casa Grande	Trekell Road	Jimmie Kerr Blvd. to Doan Street	Reconstruction	0.5 Mile	Urban Minor Arterial	\$414,986.42	\$377,777.78	\$340,000.00	\$127,500.00	\$467,500.00
Town of Kearny	Upton Road	Danbury Road to Ivanhoe Road	Reconstruction	0.3 Mile	Rural Major Collector	\$259,366.52	\$236,111.11	\$212,500.00	\$42,500.00	\$255,000.00
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	N/A	N/A	\$244,109.66	\$222,222.22	\$200,000.00		\$200,000.00
Gila County	Six Shooter Road	Approach to Ice House Canyon Bridge	Reconstruction	1.0 Mile	Urban Collector	\$244,109.66	\$222,222.22	\$200,000.00	\$329,000.00	\$529,000.00
					* Pending FHWA reclassification					
DESIGN / ENGINEERING										
Town of Payson	McLane Road (Phase III)	N/A	Design	N/A	N/A	\$105,999.74	\$96,495.56	\$86,846.00	\$86,846.00	\$173,692.00
City of Casa Grande	Pearl Road	N/A	Design	N/A	N/A	\$59,501.73	\$54,166.67	\$48,750.00	\$2,925.00	\$51,675.00
City of Globe	Broad Street (Phase III)	N/A	Design	N/A	N/A	\$31,307.06	\$28,500.00	\$25,650.00	\$1,539.00	\$27,189.00
Town of Mammoth	Main Street (Phase I)	N/A	Design	N/A	N/A	\$31,856.31	\$29,000.00	\$26,100.00	\$1,827.00	\$27,927.00
Pinal County	11 Mile Corner Phase I	Selma Hwy to Hanna Road	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$3,000.00	\$33,000.00
Town of Kearny	Upton Road	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$7,500.00	\$45,000.00
Town of Superior	Main Street	N/A	Design	N/A	N/A	\$45,770.56	\$41,666.67	\$37,500.00	\$2,362.00	\$39,862.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Acquisition	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$4,209,442.64	\$3,827,051.11	\$3,344,346.00	\$980,211.00	\$4,454,457.00

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.910337678	0.9			
Town of Mammoth	Main Street Phase II	Copper Creek Road to SR 77	Reconstruction	0.34 Mile	Rural Major Collector	\$166,824.54	\$151,866.67	\$136,680.00	\$8,200.00	\$144,880.00
Pinal County	11 Mile Corner Road (Phase I)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$280,726.11	\$255,555.56	\$230,000.00	\$14,680.85	\$244,680.85
Town of Payson	McLane Road (Phase 3)	Main Street to Goodfellow Road	Reconstruction		Urban Collector	\$600,666.00	\$546,808.89	\$492,128.00	\$492,128.00	\$984,256.00
City of Casa Grande	Peart Road	Rodeo Road to Kortsen	Construction	1 Mile	Rural Major Collector	\$337,176.47	\$306,944.44	\$276,250.00	\$16,575.00	\$292,825.00
						*				
						* Pending FHWA reclassification				
DESIGN / ENGINEERING										
Town of Mammoth	Main Street (Phase II)	N/A	Design	N/A	N/A	\$29,439.63	\$26,800.00	\$24,120.00	\$1,447.00	\$25,567.00
Town of Miami	Adonis Avenue	N/A	Design	N/A	N/A	\$54,924.67	\$50,000.00	\$45,000.00	\$2,700.00	\$47,700.00
Pinal County	Overfield / McCartney	N/A	Design	N/A	N/A	\$36,616.45	\$33,333.33	\$30,000.00	\$1,800.00	\$31,800.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$155,980.75	\$110,133.33	\$99,120.00	\$5,947.00	\$105,067.00

FISCAL YEAR 2006

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.910337678	0.9			
Town of Miami	Adonis Avenue	Adonis to Main Street	Reconstruction		Urban Collector	\$311,239.82	\$283,333.33	\$255,000.00	\$15,300.00	\$270,300.00
Town of Payson	McLane Road (Phase 4)	Forest Drive to Airport Road	Reconstruction	0.52 Mile	Urban Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$500,000.00	\$1,000,000.00
Pinal County	Overfield / McCartney	Overfield & McCartney	Intersection	N/A	Rural Major Collector	\$207,493.21	\$188,888.89	\$170,000.00	\$10,200.00	\$180,200.00
City of Coolidge	Intersection		Improvements							
City of Coolidge	Coolidge Avenue	Pacific Street to Christenson	Reconstruction	0.5 Mile	Urban Minor Arterial	\$488,219.32	\$444,444.44	\$400,000.00	\$24,000.00	\$424,000.00
DESIGN / ENGINEERING										
Pinal County	Mountain View Road	N/A	Design	N/A	Urban Minor Arterial	\$64,536.49	\$58,750.00	\$52,875.00	\$52,875.00	\$105,750.00
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$587,755.81	\$503,194.44	\$452,875.00	\$76,875.00	\$529,750.00

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FISCAL YEAR 2007

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	FEDERAL FUNDS	OBLIGATION AUTHORITY	HURF EXCHANGE	LOCAL MATCH	TOTAL PROJECT FUNDS
						0.910337678	0.9			
Payson	S. Saint Philips Street	Frontier Street to E. Bonita Street	Reconstruction	.3 Mile	Urban Collector	\$488,219.32	\$444,444.44	\$400,000.00	\$50,000.00	\$450,000.00
Gila County	Fossil Creek Road (Phase II)	Phase 1 to 0.9 Miles North	Reconstruction	0.9 Mile	Rural Minor Collector	\$610,274.15	\$555,555.56	\$500,000.00	\$125,000.00	\$625,000.00
Pinal County	11 Mile Corner Road (Phase II)	Selma Hwy. to Hanna Road	Reconstruction	2 Miles	Rural Major Collector	\$247,038.98	\$224,888.89	\$202,400.00	\$12,926.00	\$215,326.00
Pinal County	Mountain View Road	Hog Wash Crossing	New Construction	N/A	Rural Major Collector	\$365,706.79	\$332,916.67	\$299,625.00	\$19,125.00	\$318,750.00
DESIGN / ENGINEERING										
OTHER PROJECTS										
LTAP	Technology Transfer	N/A	Training	N/A	N/A	\$10,000.00	N/A	N/A	N/A	N/A
CAAG	Regional Traffic Counting	N/A	Data Collection	N/A	N/A	\$25,000.00	N/A	N/A	N/A	N/A
SUBTOTAL						\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

BRIDGE REPLACEMENT / REHABILITATION PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	BRIDGE SUFFICIENCY RATING	ADOT BRIDGE CLASSIFICATION	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Santa Rosa Wash Bridge	1.5 Miles South of Maricopa	Replacement	F 60.09	9067	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Coolidge	Christensen Road Bridge	1.25 Miles North of Kenilworth Road	Replacement	S 30.12	8211	\$440,000.00	\$60,000.00	\$500,000.00
Pinal County	Attaway Road Bridge	0.5 Mile South of Kenilworth Road	Replacement	F 48.58	8213	\$240,000.00	\$60,000.00	\$300,000.00
Pinal County	Kelvin Bridge	1 Mile South of SR 177	Replacement	S 39.51	8441	\$1,310,000.00	\$327,000.00	\$1,637,000.00
Gila County	Ice House Canyon Bridge	Six Shtr Cyn/Ice House Cyn/Jesse Hayes Rd.	Replacement	63.64	8193	\$1,000,000.00	\$250,000.00	\$1,250,000.00
<i>SUBTOTAL</i>						\$3,990,000.00	\$947,000.00	\$4,937,000.00

HAZARD ELIMINATION / SAFETY PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Pinal County	Maricopa / Casa Grande Highway		Straighten S Curve	\$500,000.00	\$125,000.00	\$625,000.00
Gila County	Jesse Hayes Road		Alignment / Widening	\$500,000.00	\$125,000.00	\$625,000.00
San Carlos Apache Tribe	Indian Route 6		Straightening and signage	\$500,000.00	\$125,000.00	\$625,000.00
<i>SUBTOTAL</i>				\$1,500,000.00	\$375,000.00	\$1,875,000.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION ENHANCEMENT PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	WORK TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
LOCAL PROJECTS						
Town of Florence	Main Street Revitalization	Ruggles Street to Butte Avenue	Landscaping & Pedestrian Facilities	\$500,000.00	\$28,500.00	\$528,500.00
Town of Florence	Silver King Hotel	Ruggles & Main	Rehabilitation	\$500,000.00	\$213,000.00	\$713,000.00
City of Globe	Railroad Depot Phase II	Globe Historic District	Rehabilitation	\$158,947.00	\$9,060.00	\$168,007.00
City of Globe	Railroad Depot Phase I	Globe Historic District	Rehabilitation	\$150,880.00	\$9,120.00	\$160,000.00
City of Globe	Gateway Enhancement Phase II	U.S. 60 / 70 & Oak / Hill Streets	Intersection Improvements	\$245,000.00	\$15,000.00	\$260,000.00
City of Eloy	Main Street Revitalization	Frontier Street to Eleventh Street	Landscaping & Pedestrian Facilities	\$498,960.00	\$95,040.00	\$594,000.00
Town of Payson	Main Street Revitalization	Green Valley Redevelopment Area	Landscaping & Pedestrian Facilities	\$257,126.00	\$58,689.00	\$315,815.00
Local Subtotal				\$2,310,913.00	\$428,409.00	\$2,739,322.00
STATE PROJECTS						
Town of Kearny	Rail & Copper Park	Tilbury Drive to Upton Drive	Landscaping & Pedestrian Facilities	\$187,000.00	N/A	\$187,000.00
Town of Mammoth	SR 77 Sidewalks	Tucson Wash to Harry Clark Apartments	Pedestrian Facilities	\$566,000.00	N/A	\$566,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase I	O'Neil Drive to Kortsen Road	Landscaping	\$38,000.00	N/A	\$38,000.00
City of Coolidge	SR 87 Sidewalks / Landscaping	Pima Lateral Canal to Hohokam Park	Landscaping & Pedestrian Facilities	\$597,000.00	N/A	\$597,000.00
Town of Payson	SR 87 Landscaping	McLane Road to SR 87	Landscaping	\$350,000.00	N/A	\$350,000.00
City of Casa Grande	Pinal Avenue Landscaping Phase II	McCartney Road to Val Vista Road	Landscaping	\$196,698.00	N/A	\$196,698.00
AZ Game and Fish Dept.	Elk Underpass Retrofit	State Route 260 at Preacher Canyon	Reduction of Vehicle-caused Wildlife Mortality	\$613,450.00		\$613,450.00
City of Apache Junction	Rock Art at Ironwood Exit	Ironwood Exit on US 60	Scenic Beautification	\$432,128.00		\$432,128.00
State Subtotal				\$2,980,276.00	\$0.00	\$2,980,276.00
SUBTOTAL				\$5,291,189.00	\$428,409.00	\$5,719,598.00

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

HELP LOAN PROGRAM

FISCAL YEAR 2004 (CARRYOVER FY 2003)

PROJECT SPONSOR	PROJECT NAME	PROJECT LOCATION	LOAN APPROVAL	TERM ENDS	WORK TYPE	PROJECT LENGTH	FEDERAL FUNCTIONAL CLASSIFICATION	LOAN AMOUNT	CAAG TIP	LOCAL FUNDS	TOTAL PAYBACK
Town of Payson	McLane Road	Good Fellow to Main Street	15-Jun-01	01-Jul-06	Reconstruction		Urban Collector	\$1,100,000.00	\$578,974.00	\$521,026.00	\$1,100,000.00
Town of Mammoth	Main Street	SR 77 to SR 77	18-Dec-01	01-Jan-05	Reconstruction		Rural Major Collector	\$334,800.00	\$334,800.00	\$0.00	\$334,800.00
PROPOSED PROJECTS											
Gila County	Fossil Creek Road	SR 87 to Forest Boundary	N/A	N/A	Reconstruction	2.28 Miles	Rural Minor Collector	\$1,273,500.00	\$1,150,000.00	\$475,000.00	N/A
Gila County	Jesse Hayes Road	From Bridge 1 Mile South	N/A	N/A	Reconstruction	1 Mile	Urban Collector	\$600,000.00	\$200,000.00	\$329,000.00	N/A
Gila County	Ice House Canyon Bridge		N/A	N/A	Reconstruction		Urban Collector	\$1,000,000.00	\$1,500,000.00	\$375,000.00	N/A
SUBTOTAL								\$4,308,300.00	\$3,763,774.00	\$1,700,026.00	\$1,434,800.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

(SECTION 5310) ELDERLY AND PERSONS WITH DISABILITIES

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	COUNTY	EQUIPMENT TYPE	AGENCY TYPE	FUNDING TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
Superstition Mountain Mental Health	Apache Junction	Pinal	Maxivan w/o Lift	PNP	STP / R / Rural	\$22,400.00	\$5,600.00	\$28,000.00
Dorothy Powell Senior Center	Florence Senior Center	Pinal	Cutaway w/Lift	Public	STP / R / Rural	\$38,400.00	\$9,600.00	\$48,000.00
Horizon Human Services	Globe - Miami	Gila	Maxivan w/Lift	PNP	STP / R / Rural	\$33,600.00	\$8,400.00	\$42,000.00
Horizon Human Services	Casa Grande	Pinal	Maxivan w/Lift	PNP	STP / R / Rural	\$33,600.00	\$8,400.00	\$42,000.00
Town of Payson	Payson Senior Center	Gila	Minivan w/o lift	PNP	STP / R / Rural	\$19,200.00	\$4,800.00	\$24,000.00
Horizon Human Services	Apache Junction	Pinal	Maxivan w/o Lift	PNP	STP / E / Rural	\$22,400.00	\$5,600.00	\$28,000.00
Pinal County Department of Health	Health and Human Services	Pinal	Maxivan w/Lift	Public	STP / R / Rural	\$33,600.00	\$8,400.00	\$42,000.00
Portabel Practical Educational Preparation, Inc.	Florence PPEP	Pinal	Maxivan w/o Lift	Public	STP / E / Rural	\$22,400.00	\$5,600.00	\$28,000.00
Subtotal Vehicles						\$225,600.00	\$56,400.00	\$282,000.00
ADDITIONAL EQUIPMENT								
Subtotal Additional Equipment								
SUBTOTAL						\$225,600.00	\$56,400.00	\$282,000.00

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

(SECTION 5311) RURAL PUBLIC TRANSIT

FISCAL YEAR 2005

PROJECT SPONSOR	PROJECT NAME	COUNTY	CAPITAL FUNDS	OPERATING FUNDS	ADMINISTRATION FUNDS	TRAINING FUNDS	LOCAL MATCH	FEDERAL TOTAL	TOTAL FUNDS
City of Coolidge	Cotton Express	Pinal	\$94,790.00	\$48,790.00	\$14,457.00	\$1,200.00	\$58,410.00	\$159,237.00	\$217,647.00
Town of Miami	Cobre Valley Transit	Gila	\$0.00	\$44,498.00	\$20,002.00	\$1,200.00	\$49,499.00	\$65,700.00	\$115,199.00
SUBTOTAL			\$94,790.00	\$93,288.00	\$34,459.00	\$2,400.00	\$107,909.00	\$224,937.00	\$332,846.00

CENTRAL YAVAPAI METROPOLITAN PLANNING ORGANIZATION (CYMPO)

CYMPO

CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

Interim TIP Fiscal Years 2005-2009

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE/AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDING	LOCAL MATCH	TOTAL COST
FUNDING								
FISCAL YEAR 2005								
ADOT*	SR 69 / 89 T.I.	Construction T.I.			STP ¹	\$ 509,979		
ADOT*	SR 69 / 89 T.I.	Construction T.I.			STP		State	\$ 10,179,000
ADOT*	SR 69 / 89 T.I.	R/W Acquisitions			State		State	\$ 190,000
ADOT*	JctSR69/89:Y.C. - Frnt Village	Multi-Use Pathway			TEA	\$ 551,844	State	N.A.
ADOT*	SR 89A CoySpr-PNFB	Shoulder widen		7 Miles	STP		State	\$ 1,727,000
ADOT*	SR 89A CoySpr-PNFB	Shoulder widen		7Miles	HES		State	\$ 2,075,000
ADOT*	SR 89 Sundog-Willow Lake	Widen	2	4 3.00	State	N.A.	State	\$ 6,300,000
City of Prescott*	SR 89 Sundog-Willow Lake	Widen	2	4 3.00	none	none	N/A	\$ 1,200,000
ADOT	Sundog Rd & Bridge	Turn-back			State		State	N.A.
ADOT / YC	SR 89 / SR 89A T.I.(phase1)	Construction T.I.			STP ²	\$ 1,019,958		\$ 5,800,000
City of Prescott	Rails to Trails: old SR89A-Rd4S	R/W Acquisitions		6.6 Miles	TEA	\$ 425,000	\$ 73,000	\$ 498,000
City of Prescott	Greenways Trail	Multi-Use Pathway		2 Miles	TEA	\$ 482,788	\$ 29,182	\$ 511,970
Yavapai County	Willow Cr- Pioneer to SR 89	Widen/Reconstruct	FY03-04 Local Gov. funds		(NACOG)	\$ 220,000	\$ 100,000	\$ 320,000
Yavapai / COP	SR 89A / Sideroad	Construction T.I.			none	N.A.	N.A.	\$ 2,900,000
FISCAL YEAR 2006								
ADOT	SR 89 Grante Creek	Bridge Replace			none	N.A.		\$ 5,000,000
ADOT/Chino Valley	SR 89 Road 2 South	Signal			none	N.A.		\$ 700,000
ADOT/Chino Valley/YC	SR 89 Airport-Center St(phase2)	Widen	2	4	none	N.A.		\$ 15,000,000
ADOT/City of Prescott	SR 69 Reservation-Mall	Widen	4	6	none	N.A.		\$ 8,000,000
ADOT / YC	SR 69 Diamond Valley Signal	Signal			none	N.A.		unknown
City of Prescott	Rails to Trails: Trestle	Pedestrian Bridge		80 LF	TEA	\$ 207,083	\$ 12,917	\$ 220,000
Prescott Valley	Civic Center to School Complex	Multi-Use Pathway		5100LF	TE ⁴	\$500,000	\$214,883.00	\$ 714,883
Yavapai County	Hassayampa Bridge	Reconstruction			TE	\$ 500,000	\$ 375,000	\$ 875,000
FISCAL YEAR 2007								
ADOT/Chino Valley/YC	SR 89 Airport-Center St(phase3)	Widen	2	4	none	N.A.		N.A.
ADOT / PV	SR 69 Vic Est to Pres E Hwy	Sig, med & widen	4	6 7,000LF	not identified	N.A.		\$ 4,100,000
ADOT / PV	SR 89A / Viewpoint T.I.	Construction T.I.			STP ³	\$ 1,019,958		\$ 4,500,000
FISCAL YEAR 2008								
N/A	N/A							

CYMPO

CENTRAL YAVAPAI METROPOLITAN ORGANIZATION

FISCAL YEAR 2009								
ADOT / PV	SR69/169 Intersection	Turn lane to SR69	4&1	4&2	2,200LF	not identified	N.A.	\$ 725,000
ADOT / PV	SR169 Jct 69 to Foothills Drive	Widen Roadway	2	5	1.26 Miles	not identified	N.A.	\$ 2,275,000
ADOT / PV	Agua Fria Bridge - Widen	Bridge Replace	2	5	175LF	not identified	N.A.	\$ 3,000,000
UNFUNDED		Potential Candidate Projects for Consideration in Future Updates of TIP						
	SR 89A / Fain Rd T.I.	Construction T.I.				none	N.A.	unknown
Prescott Valley	SR 89A / Robert Rd T.I.	Construction T.I.				none	N.A.	\$ 4,500,000
Chino Valley	N. Connector SR 89 to SR 69	New Construction				none	N.A.	unknown
Regional	Glassford Hill - Extension	New Construction				none	N.A.	unknown

*As listed in ADOT's 5 year construction program FY05-09

¹ Funding is from FY03 carry forward SR 69 / 89 T.I.

² FY04 carryforward & FY05, est amount 509,979*2

³ Funding is from FY 06 and 07, est amount 509,979*2

⁴ If awarded by State Transportation Board

ADOT=Arizona Department of Transportation

CV=Town of Chino Valley

PV=Town of Prescott Valley

COP=City of Prescott

YC=Yavapai County

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

ADOT PROJECTS IN THE FMPO AREA

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program												
Fiscal Years 2005-2009 as of 4/04												
State	Begin	Project Location	Functional	Length	Type of Work	Fund						
Route	M.P.		Class.			Source	04	05	06	07	08	09
40	195.6	Jct I-17 to E. Flag TI	Interstate	5.4	RR 3.5" & ARFC	PP						
40	201.0	MP 201 to Walnut Canyon TI	Interstate	9.92	RR 3.5" & ARFC	IM		4617				
40	201.8	E. Flag TI	Interstate	0.1	R/W	State		3600				
40	201.8	E. Flag TI	Interstate	2	Replace TI	Fed			20000			
40	203.9	Cosnino SFRR OP #2607	Interstate	0.2	Bridge replacement	Br						
40	205.0	Walnut Canyon Bridge, WB	Interstate	3	Design roadway	State		350				
40	205.0	Walnut Canyon, WB	Interstate	3	Reconstruct Roadway (vert. Curves)	IM					4400	
89A	399.0	Airport TI **	Mr. Arterial	0.1	Construct intersection improvement	Fed						
TOTALS							11564	8567	20000	0	4400	

Table 2. Arizona Department of Transportation: FMPO proposed projects												
Fiscal Years 2005-2009												
State	Begin	Project Location	Functional	Length	Type of Work	Fund						Totals
Route	M.P.		Class.			Source	05	06	07	08	09	
40	196+/-	Lone Tree Traffic Interchange	Interstate	1.5	Traffic Interchange Construction	Fed, State, Local, Public					19000	19000
17	399	Airport Traffic Interchange	Mr. Arterial	0.1	Improve Intersection	Fed					6000	6000
This table represents projects important to the FMPO and recommended for inclusion in the ADOT program at a future date.												
The placement in FY 2009 is only to serve as a placeholder and not to be interpreted as a project in the FMPO TIP or State STIP.												

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FHWA FUNDS

Program	Project	Project	Type of	Functional	Programmed Cost in OA			Estimated	Estimated	Estimated
Year	Sponsor	Location	Improvement	Classification	Federal	Local	Total	OA Revenue	OA Balance	STP funding
2002	Flagstaff	FMPO	Signal Pre-emption Study		\$50,000	\$3,022	\$53,022		\$162,963	
2001	Flagstaff	E. Route 66	Bus pull-outs, design (10 total)	Other P. Arterial	\$140,000	HE	\$140,000		\$22,963	
2001	Funding	NA						\$530,201	\$553,164	\$597,358
2002	Funding	Funding 2002						\$485,278	\$1,038,442	515,706
2003-2004	Flagstaff	Region	Signal Synchron System Design		\$226,667	\$20,000	\$246,667		\$811,775	
2003	Funding	Funding 2003						\$552,391	\$1,364,166	515,706
2003-2004	Coconino	Silver Saddle Road	Reconstruct/Construct	Collector	\$1,200,000	HE	\$1,200,000		\$164,166	
		Funding 2004						\$552,391	\$716,558	515,706
2004	Flagstaff	System	Signal Research		\$33,333		\$33,333		\$683,225	
2004	Flagstaff	System	Freight Study		\$40,000		\$40,000		\$643,225	
2005	Funding	Funding 2005						\$452,100	\$1,095,325	\$ 515,706
2005	Flagstaff	E. Route 66/Arrowhead (EB)	Bus pull-outs, const.	Other P. Arterial	\$90,000	HE	\$90,000		\$1,005,325	
2005	Flagstaff	E. Route 66/Fanning (WB)	Bus pull-outs, const.	Other P. Arterial	\$120,000	HE	\$120,000		\$885,325	
2005	Flagstaff	Empire Avenue extension	Road Construction	Collector	\$447,433	HE	\$447,433		\$437,892	
2006	Funding	Funding 2006						\$447,433	\$885,324	\$ 515,706
2006	Flagstaff	Empire Ave. ext. (2nd pay)	Road Construction	Collector	\$447,433		\$447,433		\$437,891	
2006	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$144,074	HE	\$144,074		\$293,818	
2006	ADOT	Milton & W. Route 66	Median Design (FUMS)	Other P. Arterial	\$130,000		\$130,000		\$163,818	
2007	Funding	Funding 2007						\$447,433	\$611,250	\$ 515,706
2007	Flagstaff	E. Route 66 @ Rio de Flag	Bridge Construction (share)	Other P. Arterial	\$ 345,000	HE	\$ 345,000		\$266,250	
2007	Flagstaff	E. Route 66	Bus pull-outs, const.	Other P. Arterial	\$144,074	HE	\$144,074		\$122,177	
2007	Flagstaff	Beulah Boulevard	Road Design - Start	Collector	\$111,111		\$111,111		\$11,065	
2008	Funding	Funding 2008						\$447,433	\$458,498	\$ 515,706
2008	Flagstaff	Beulah Boulevard extension	Road Design - Complete	Collector	\$444,444	HE	\$444,444		\$14,054	
2009	Funding	Funding 2009						\$447,433	\$461,486	\$ 515,706
2009	Flagstaff	Plaza Way (realignment)	Road R/W Acquisition (portion)	Collector	\$444,444		\$444,444		\$17,042	\$ 515,706
		TOTALS			\$5,863,132	\$26,951	\$5,932,625	\$5,880,174	\$17,042	\$6,878,918
NOTES:										
1) Local match is 0.057 of total										
2) Shaded area shows earlier fiscal years for reference only. STP funding levels balance with ADOT ledgers.										
3) The Empire Avenue project will be invoiced over two years as funds accumulate										
4) Total E. Route 66 Bridge estimated at \$900,000. TIP project includes road widening for eventual dual left to Humphreys as per FUMS.										
5) Unprogrammed balance may be considered for implementation of the state-sponsored Urban Mobility Study or for County-sponsored Stardust Trail project										
6) Obligation Authority generally assumed at .87 until corrections are supplied by ADOT.										
7) HE stands for HURF Exchange. Under a HURF exchange, no local match is required. Actual dollar total applied to project after HE surcharge is 10% less than shown										

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: NON-FHWA FUNDS

Table 4. FY2005 - 2009: Non-Federal Aid Projects within the FMPO-area											
on Federal Aid Eligible roads											
Project	Project Location	Length	Funct	Type of Work	Local Fund	05	06	07	08	09	Totals
Sponsor			Class		Source						
Coconino	Cosnino Road		Collector	Road realignment design	Road			400			400
Coconino	Rio Arroyo Imp. Dist.		Local	Doney Park	Imp Dist						0
Coconino	Mountaineire Maint. Dist.		Local	Mountaineire	Imp Dist						0
Coconino	Toho-Tolani Imp. Dist.		Local	Kachina Village	Imp Dist						0
Coconino	Stardust Trail		Local	Yancy to Rio Rancho	Road			750			750
Coconino	Stardust Trail		Local	Yancy to Neptune	Road					750	750
Coconino	Leupp Rd	4.3	Mr. Arterial	Overlay	Road	600					600
Coconino	Leupp Rd	4.3	Mr. Arterial	Overlay	Road			600			600
Coconino	Campbell Ave		Mr. Collect	Reconstruction	Road	950					950
Coconino	Kachina Trail		Mr. Collect	Reconstruction	Road				1250		1250
Coconino	Kona Trail		Local	Reconstruction	Road		350				350
Coconino	Townsend Winona Rd		Arterial	Doney Park Turn lane at Rio Rancho	Road						0
Coconino	Townsend Winona Rd		Mr. Arterial	US 89 Intersection improve	Road				50		50
Coconino	Townsend Winona Rd	2.2	Collector	Overlay	Road					800	800
Coconino	Dunham		Local	Street & Drainage	Road	350					350
Coconino	W. Route 66		Mr. Arterial	Pavement preservation	Road					1000	1000
Flagstaff	Flagstaff		Local	Various improvements	Streets	400					400
Flagstaff	ADA compliance (1)		Local	ramp work	Streets	125	125	125	125		500
Flagstaff	Flagstaff (1)		Local	General Overlay	Streets	1500	1500	1500			4500
Flagstaff	Fourth Street/Route 66		Other P. Arterial	Railroad Crossing/Interséction	Streets	9997	2899	116			13012
Flagstaff	Huntington Drive		Collector	Widening	Streets						0
Flagstaff	Beulah Blvd Extension		Collector	New construction	Streets	950	350	350	350	2500	4500
Flagstaff	Lone Tree Road		Mr. Arterial	Study	Streets	150			1500		1650
Flagstaff	West/Arrowhead		Collector	Reconstruction/edge improve	Streets				350		350
Flagstaff	Butler/Fourth		Mr. Arterial	Signal installation	Streets	250					250
Flagstaff	System		Varies	Signal Synchronization	Streets	120					120
TOTALS						15392	5224	3841	3625		33132

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.76.91	Region	Building	5309	\$339,806	\$1,359,223	\$1,699,029
2005	11.76.91	Region	Building - Renovation	5307	\$300,194	\$1,200,777	\$1,500,971
2005	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2005	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060
2005	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2005	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
			TOTAL ALL CATEGORIES 2005		\$2,139,254	\$1,974,777	\$4,114,031
2006	11.12.15	Region	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000
2006	11.13.03	Region	8 Vehicles expansion (<30 feet)	5309	\$500,000	\$2,000,000	\$2,500,000
2006	11.76.91	Region	Building Construction	5309	\$300,000	\$1,200,000	\$1,500,000
2006	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000
2006	30.09.00	Region	Operating Assistance	5307	\$1,500,000	\$600,000	\$2,100,000
			TOTAL ALL CATEGORIES-2006		\$2,382,000	\$4,128,000	\$6,510,000
2007	11.12.15	Region	2 Replacement Van	5307-STP	\$22,000	\$88,000	\$110,000
2007	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060
2007	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2007	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$60,000	\$240,000	\$300,000
			TOTAL ALL CATEGORIES 2007		\$1,890,060	\$978,000	\$2,868,060
2008	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2008	11.12.03	Region	1 Vehicle Replacement (<30 feet)	5307	\$52,000	\$208,000	\$260,000
2008	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2008	30.09.00	Region	Operating Assistance	5307	\$1,857,000	\$500,000	\$2,357,000
			TOTAL ALL CATEGORIES-2008		\$1,940,000	\$832,000	\$2,772,000
2009	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2009	11.12.03	Region	1 Vehicle Replacement (<30 feet)	5307	\$54,000	\$216,000	\$270,000
2009	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2009	30.09.00	Region	Operating Assistance	5307	\$1,889,787	\$500,000	\$2,389,787
			TOTAL ALL CATEGORIES-2009		\$1,974,787	\$840,000	\$2,814,787

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Table 6. Safety Projects within the FMPO-area: FY2005-2009												
Project Sponsor	Project Location	Project Description	Fund Source									TOTAL
			Federal	Required Local	Other	Total	05	06	07	08	09	
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2005-2009												
Project Sponsor	Project Location	Project Description	Fund Source									
			Federal	Local	Other	Total	05	06	07	08	09	TOTAL
Flagstaff	Route 66	Multi-use trail on south side Fanning to EFTI (1)	\$500,000	\$152,000		\$652,000	\$652,000					\$652,000
ADOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont	\$500,000	\$250,000		\$750,000	\$ 750,000					\$750,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000	\$ 1,000,000					\$1,000,000
Flagstaff	B40	Medians, trail work	\$500,000	\$250,000		\$750,000		\$ 750,000				\$750,000
ADOT	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Forest	\$800,000	\$300,000		\$1,100,000	\$ 1,100,000					\$1,100,000
NAU	S. San Francisco	Multi-use trail on east side from Pine Knoll to Franklin							\$550,000			
Coconino	Koch Field	Path on east side of road	\$500,000	\$50,000		\$550,000	\$555,000					\$555,000
Flagstaff	BNSF-west	MUP W.Village Trailer Park to Rio de Flag	\$500,000	\$1,040,000		\$1,540,000		\$1,540,000				\$1,540,000
		Totals					\$ 4,057,000	\$ 2,290,000	\$ 550,000	\$ -	\$ -	\$6,347,000
(1) This project has been moved back to 2003 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.												

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Maintenance	DOT05-442	ADOT	10: Oglesby Rd to Perryville Rd	Resurface with ARFC	2005	7.8				IM	\$147,402	\$2,438,598	\$2,586,000
Highway	DOT05-237	ADOT	10: Ray Rd TI (1 of 2)	Widen bridge and approaches	2005	0.1	4	6	68.86	STP-MAG	\$73,000	\$1,200,000	\$1,273,000
Maintenance	DOT05-441	ADOT	10: Salome to Burnt Well	Resurface with ARFC	2005	10				IM	\$500,000	\$8,250,000	\$8,750,000
Highway	DOT05-513	ADOT	101 (Pima Fwy): I-17 to SR-51	Reconstruct utilities	2005	0				RARF/ 15%	\$500,000	\$0	\$500,000
Highway	DOT04-236	ADOT	101 (Pima Fwy): Scottsdale Rd to 90th St	Design FMS	2005	9.3				State	\$700,000	\$0	\$700,000
Street	DOT04-112	ADOT	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd onto I-17 in both directions	2005	0.5	6	6	49	CMAQ	\$131,100	\$2,168,900	\$2,300,000
Highway	DOT05-238B	ADOT	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	2005	0.5	4	4	61.08	STP-MAG	\$50,000	\$800,000	\$850,000
Street	DOT05-238A	ADOT	17 at Deer Valley Rd TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	2005	0.5	4	4	61.06	CMAQ	\$60,500	\$1,000,000	\$1,060,500
Bicycle	DOT05-510	ADOT	17 at Grand Canal	Construct bicycle grade separation structure	2005	0.2				CMAQ	\$199,500	\$3,300,500	\$3,500,000
Highway	DOT07-329D	ADOT	17 at Peoria Ave and at Cactus Ave	Design pump station/retention	2005	0				State	\$500,000	\$0	\$500,000
Highway	DOT05-511	ADOT	17 at SR-74 TI (Carefree Hwy)	Design TI	2005	0.3	4	4		State	\$820,000	\$0	\$820,000
Highway	DOT05-512	ADOT	17 at SR-74 TI (Carefree Hwy)	Acquire right of way for TI	2005	0.3				State	\$150,000	\$0	\$150,000
Freeway	DOT04-035	ADOT	17 at SR-74 TI (Carefree Hwy)	Reconstruct TI	2005	0.3	4	4	39.73	IM	\$530,100	\$8,769,900	\$9,300,000
Maintenance	DOT05-440	ADOT	17: Buckeye Curve to Thomas Rd	Resurface with ARFC and repair joints	2005	1.1				IM	\$90,000	\$1,440,000	\$1,530,000
Street	DOT02-201R	ADOT	17: Peoria Ave to Bell Rd	Construct auxiliary lanes & walls	2005	4				IM	\$1,271,100	\$21,028,900	\$22,300,000
Highway	DOT06-309	ADOT	202 (Red Mountain Fwy): US-60 system interchange	Program shortage from TI update	2005	0.5				STP-AZ	\$1,140,000	\$18,860,000	\$20,000,000
Highway	DOT05-240	ADOT	60 (Grand Ave): New River to 83rd Ave	Design concept report	2005	1.7				STP-MAG	\$30,300	\$500,000	\$530,300
Highway	DOT05-212	ADOT	60 (Superstition Fwy) at Higley Rd TI	Design TI improvements	2005	0				State	\$130,000	\$0	\$130,000
Freeway	DOT05-122C	ADOT	60 (Superstition Fwy) at Stapley Dr TI	Widen structure to construct dual left turn lanes in both directions	2005	0.2	4	4	49.68	CMAQ	\$203,000	\$3,472,000	\$3,675,000
Street	DOT04-260	ADOT	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	2005	0.2	4	6	45.18	CMAQ	\$60,500	\$1,000,000	\$1,060,500

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	DOT05-241	ADOT	60 (Superstition Fwy): Val Vista Dr to Power Rd, phase 1	Design HOV/SOV lanes	2005	4	6	10		State	\$6,700,000	\$0	\$6,700,000
Highway	DOT05-168	ADOT	85: I-8 to I-10	Design and purchase right of way	2005	7.05	2	4		State	\$4,591,000	\$0	\$4,591,000
Highway	DOT04-188	ADOT	85: MC-85 to I-10	Construct roadway	2005	3.5	2	4	56.95	NHS	\$0	\$19,304,000	\$19,304,000
Highway	DOT04-233	ADOT	87: Forest Boundary to Dos S Rd	Design	2005					State	\$500,000	\$0	\$500,000
Highway	DOT03-229	ADOT	87: MP 201 to MP 202.5	Construct roadway widening	2005	1.5	2	4	56.95	NHS	\$171,000	\$2,829,000	\$3,000,000
Highway	DOT05-243	ADOT	88: Apache Trail	District force account	2005	0				State	\$150,000	\$0	\$150,000
Highway	DOT04-234	ADOT	88: Fish Creek Hill	Design (retaining walls)	2005					State	\$150,000	\$0	\$150,000
Highway	DOT06-256C	ADOT	93: Wickenburg By-pass	Construct by-pass	2005	3	0	4		NHS	\$1,368,000	\$22,632,000	\$24,000,000
Highway	DOT04-408	ADOT	AF101L RD -- Bethany Home Rd TI	Design TI	2005	0.2				State	\$700,000	\$0	\$700,000
Highway	DOT04-412	ADOT	AF101LRWR -- Agua Fria Fwy Corridor	Reprogram right of way	2005		0	0		RARF/ 15%	\$3,813,000	\$0	\$3,813,000
Highway	DOT04-113	ADOT	GR6004ASC -- Grand Ave: 59th Ave/Glendale Ave	Construct structure	2005	0.5	6	6	47.48	RARF/ 15%	\$22,401,000	\$0	\$22,401,000
Highway	DOT05-401	ADOT	GR6004ASCL -- 59th Ave at Glendale Ave	Construct structure	2005	0.2	6	6	43.96	Local	\$3,500,000	\$0	\$3,500,000
Highway	DOT04-411	ADOT	GR6099RWR -- Grand Ave Corridor	Reprogram right of way	2005		0	0		RARF/ 15%	\$11,071,000	\$0	\$11,071,000
Highway	DOT05-GAN3R	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2005					STP-MAG	(\$39,192,000)	\$39,192,000	\$0
Highway	DOT05-161	ADOT	MAG regionwide	Freeway service patrols	2005	0				State	\$250,000	\$0	\$250,000
Highway	DOT02-107	ADOT	MAG regionwide	Safety management system	2005	0				State	\$350,000	\$0	\$350,000
Highway	DOT04-410	ADOT	PI101LRWR -- Pima Fwy Corridor	Reprogram right of way	2005		0	0		RARF/ 15%	\$248,000	\$0	\$248,000
Highway	DOT05-405	ADOT	PR101LRWR -- Price Fwy Corridor	Reprogram right of way	2005		0	0		RARF/ 15%	\$70,000	\$0	\$70,000
Highway	DOT04-433AC2X	ADOT	Regionwide	Quiet Pavement program (phase 2 repayment of Scottsdale funds from 2004)	2005	5				NHS	(\$1,600,000)	\$1,600,000	\$0
Highway	DOT05-435AZ	ADOT	Regionwide	Quiet Pavement program (phase 3 - NHS funds)	2005	8				NHS	\$2,200,000	\$3,300,000	\$5,500,000
Highway	DOT05-436R	ADOT	Regionwide	Quiet Pavement program (phase 4)	2005	13.5				NHS	\$250,800	\$4,149,200	\$4,400,000
Highway	DOT05-435AC1	ADOT	Regionwide	Quiet Pavement program (phase 3 advance - Phoenix funds, repayment in 2006)	2005	11.5				Local	\$5,400,000	\$0	\$5,400,000
Highway	DOT05-435AC2	ADOT	Regionwide	Quiet Pavement program (phase 3 advance - Scottsdale funds, repayment in 2006)	2005	3.3				Local	\$1,100,000	\$0	\$1,100,000
Highway	DOT04-045	ADOT	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	2005	4.5				RARF/ 15%	\$3,632,000	\$0	\$3,632,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	DOT04-045L	ADOT	RM202L12ALCL -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape (Local funds)	2005	4.5				Local	\$300,000	\$0	\$300,000
Highway	DOT05-149	ADOT	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape	2005	2				RARF/ 15%	\$2,072,000	\$0	\$2,072,000
Highway	DOT05-149L	ADOT	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape (Local funds)	2005	2				Local	\$300,000	\$0	\$300,000
Highway	DOT05-150C	ADOT	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct roadway	2005	4.5				RARF/ 15%	\$126,527,000	\$0	\$126,527,000
Highway	DOT05-150U	ADOT	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct utilities	2005	4.5				RARF/ 15%	\$8,733,000	\$0	\$8,733,000
Highway	DOT04-409	ADOT	RM202LRWR -- 202L Red Mountain Fwy: Red Mountain Corridor	Reprogram right of way	2005	0	0	0		RARF/ 15%	\$25,286,000	\$0	\$25,286,000
Highway	DOT06-316	ADOT	SA202L15 LC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct landscape	2005	1.9				RARF/ 15%	\$1,695,000	\$0	\$1,695,000
Highway	DOT06-316L	ADOT	SA202L15 LC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct landscape	2005	1.9				Local	\$300,000	\$0	\$300,000
Highway	DOT05-305	ADOT	SA202L15 LD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Design landscape	2005	1.9				RARF/ 15%	\$170,000	\$0	\$170,000
Highway	DOT05-306	ADOT	SA202L16 LD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design landscape	2005	3.9				RARF/ 15%	\$310,000	\$0	\$310,000
Highway	DOT05-501	ADOT	SA202L17 RC -- 202L Santan Fwy: Frye Rd to Power Rd	Construct roadway (STP-AZ funds)	2005	4.4				STP-AZ	\$21,000,000	\$50,000,000	\$71,000,000
Highway	DOT05-501L	ADOT	SA202L17 RC -- 202L Santan Fwy: Frye Rd to Power Rd	Construct roadway (Local funds)	2005	4.4				Local	\$10,000,000	\$0	\$10,000,000
Highway	DOT05-129S	ADOT	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct roadway	2005	3.8				STP-AZ	\$0	\$63,000,000	\$63,000,000
Highway	DOT05-423	ADOT	SA202L19 RCL -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct roadway (Local funds)	2005	3.8	0	6	48.77	Local	\$4,000,000	\$0	\$4,000,000
Highway	DOT05-307	ADOT	SA202L20 LD -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Design landscape	2005	3.1				RARF/ 15%	\$234,000	\$0	\$234,000
Highway	DOT05-130	ADOT	SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct landscape	2005	1.9				RARF/ 15%	\$2,000,000	\$0	\$2,000,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	DOT05-130L	ADOT	SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct landscape	2005	1.9				Local	\$300,000	\$0	\$300,000
Highway	DOT04-211R	ADOT	SA202L24BLC -- 202L Santan Fwy: I-10/Wild Horse Pass TI	Construct landscape (Maricopa Rd phase)	2005	1	0	6		RARF/ 15%	\$1,453,000	\$0	\$1,453,000
Highway	DOT05-506	ADOT	SA202L24UC -- 202L Santan Fwy: I-10/202L TI	Construct SRP irrigation siphon	2005	0				RARF/ 15%	\$1,200,000	\$0	\$1,200,000
Highway	DOT06-407	ADOT	SA202LRWR -- 202L Santan Fwy: Santan Corridor	Reprogram right of way	2005		0	0		RARF/ 15%	\$32,701,000	\$0	\$32,701,000
Highway	DOT05-133	ADOT	SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Acquire right of way	2005	1.3				RARF/ 15%	\$3,733,000	\$0	\$3,733,000
Highway	DOT04-406	ADOT	SH153RWR -- 153 Sky Harbor Expwy: Sky Harbor Corridor	Reprogram right of way	2005	2				RARF/ 15%	\$339,000	\$0	\$339,000
Highway	DOT02-881C	ADOT	SM202L00 RW -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for right of way	2005					RARF/ 15%	\$16,868,000	\$0	\$16,868,000
Highway	DOT05-428	ADOT	SW00 01LPE -- MAG Systemwide	Preliminary engineering (general consultant)	2005		0	0		RARF/ 15%	\$1,000,000	\$0	\$1,000,000
Highway	DOT05-416	ADOT	SW00 02PCO -- MAG Systemwide	Design change orders	2005		0	0		RARF/ 15%	\$1,500,000	\$0	\$1,500,000
Highway	DOT05-154	ADOT	SW00 06LAS -- MAG Systemwide	ADOT staff administrative costs	2005					RARF/ 15%	\$1,200,000	\$0	\$1,200,000
Highway	DOT05-507	ADOT	SW00 10DRW -- MAG Systemwide	Right of way plans and titles (FY 2005)	2005					RARF/ 15%	\$1,600,000	\$0	\$1,600,000
Highway	DOT05-508	ADOT	SW00 11CRW -- MAG Systemwide	Property management; right of way (FY 2005)	2005					RARF/ 15%	\$200,000	\$0	\$200,000
Highway	DOT05-509	ADOT	SW00 RM05 -- MAG Systemwide	Risk management indemnification (FY 2005)	2005					RARF/ 15%	\$1,630,000	\$0	\$1,630,000
Highway	DOT02-003	ADOT	10 at Bullard Ave TI	Construct ramps, crossroads & traffic signals	2006	0.2	6	6	31.37	Private	\$6,000,000	\$0	\$6,000,000
Highway	DOT06-424R	ADOT	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	2006	4	0	4		State	\$14,000,000	\$0	\$14,000,000
ITS	DOT06-213	ADOT	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for FMS (phase 1 of 3)	2006	2				CMAQ	\$0	\$160,000	\$160,000
Highway	DOT03-937	ADOT	10: Maricopa Rd to Riggs Rd	Design roadway	2006	6.3				State	\$2,900,000	\$0	\$2,900,000
Highway	DOT06-244	ADOT	10: Ray Rd TI (2 of 2)	Widen bridge and approaches	2006	0.1	4	6	65.94	STP-MAG	\$170,000	\$2,800,000	\$2,970,000
ITS	DOT06-216	ADOT	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for FMS (phase 2 of 3)	2006	9				CMAQ	\$50,000	\$700,000	\$750,000
Highway	DOT06-257	ADOT	101 (Agua Fria Fwy): I-10 to MC-85	Design roadway	2006	1.7				State	\$350,000	\$0	\$350,000
Highway	DOT05-514	ADOT	101 (Pima Fwy) at 64th St	Construct new freeway interchange	2006	0.2				Local	\$3,393,000	\$0	\$3,393,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	DOT95-004	ADOT	101 (Pima Fwy): Pima Rd; McDowell Rd to Via Linda (IGA)	Widen roadway	2006	7	2	4	63.51	RARF/ 15%	\$2,000,000	\$0	\$2,000,000
	DOT06-502	ADOT	101 (Price Fwy) at Balboa Dr	Design and construct multi-use bridge	2006	0.5				Local	\$2,100,000	\$0	\$2,100,000
ITS	DOT06-218	ADOT	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and construct FMS	2006	4				CMAQ	\$420,000	\$1,680,000	\$2,100,000
Highway	DOT06-245R	ADOT	17: 101L (Agua Fria Fwy) to SR-74	Design road widening	2006	9	4	6		NHS	\$285,000	\$4,715,000	\$5,000,000
Street	DOT06-214	ADOT	17: Greenway Rd to Thunderbird Rd	Construct pump station & retention	2006	0				IM	\$228,000	\$3,772,000	\$4,000,000
Highway	DOT06-443	ADOT	60 (Grand Ave): 101L to 83rd Ave	Design road widening	2006	1.7				State	\$500,000	\$0	\$500,000
Highway	DOT06-310	ADOT	60 (Grand Ave): 303L - 101L	DCR for widening	2006	1.8				State	\$300,000	\$0	\$300,000
Highway	DOT06-247	ADOT	60 (Grand Ave): New River to McDowell Rd	Access control design concept report	2006					STP-MAG	\$36,300	\$600,000	\$636,300
Highway	DOT06-215	ADOT	60 (Superstition Fwy) at Higley Rd TI	Construct dual left turn lanes	2006	0.2	4	4	42.21	STP-AZ	\$0	\$1,300,000	\$1,300,000
Highway	DOT06-250	ADOT	85: I-8 to I-10	Design, purchase right of way & relocate utilities	2006	2.41	2	4		State	\$989,000	\$0	\$989,000
Highway	DOT06-425	ADOT	85: MP 120.54 to MP 122.99	Design, purchase right of way & relocate utilities	2006	2.4	2	4		State	\$1,200,000	\$0	\$1,200,000
Highway	DOT06-252	ADOT	85: MP 130.71 to MP 137.00	Reconstruct roadway (utilities included)	2006	7.05	2	4	57.06	NHS	\$0	\$15,665,000	\$15,665,000
Highway	DOT06-253	ADOT	87: Forest Boundary to Dos S Rd	Construct roadway	2006	1.5	2	4	56.95	NHS	\$171,000	\$2,829,000	\$3,000,000
Highway	DOT06-255	ADOT	88: Apache Trail	District force account (FY 2006)	2006	0				State	\$150,000	\$0	\$150,000
Highway	DOT06-254	ADOT	88: Fish Creek Hill	Construct retaining walls	2006					STP-AZ	\$85,500	\$1,414,500	\$1,500,000
Highway	DOT06-GAN4	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2006					STP-MAG	(\$28,339,670)	\$28,339,670	\$0
Highway	DOT06-219	ADOT	MAG regionwide	Freeway service patrols	2006	0				State	\$250,000	\$0	\$250,000
ITS	DOT06-217	ADOT	Olive Ave: 91st Ave to Agua Fria Fwy	Design and install fibre-optic cable for FMS (phase 3 of 3)	2006	0.25				CMAQ	\$2,000	\$30,000	\$32,000
Highway	DOT99-123R	ADOT	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	2006	3				RARF/ 15%	\$2,406,000	\$0	\$2,406,000
Highway	DOT99-907	ADOT	PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd	Construct landscape	2006	1.9				RARF/ 15%	\$1,444,000	\$0	\$1,444,000
Highway	DOT99-124	ADOT	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	2006	3	0	4	47.45	RARF/ 15%	\$3,634,000	\$0	\$3,634,000
Highway	DOT98-111	ADOT	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension	Design roadway	2006	3				RARF/ 15%	\$297,000	\$0	\$297,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	DOT04-433AC1X	ADOT	Regionwide	Quiet Pavement program (phase 2 repayment of Phoenix funds from 2004)	2006	8				NHS	(\$3,200,000)	\$3,200,000	\$0
Highway	DOT04-433AC3X	ADOT	Regionwide	Quiet Pavement program (phase 2 repayment of Scottsdale funds from 2004)	2006	3				NHS	(\$1,000,000)	\$1,000,000	\$0
Highway	DOT04-433AC4X	ADOT	Regionwide	Quiet Pavement program (phase 2 repayment of Mesa funds from 2004)	2006	2				NHS	(\$700,000)	\$700,000	\$0
Highway	DOT05-435AC1X	ADOT	Regionwide	Quiet Pavement program (phase 3 repayment of Phoenix funds from 2005)	2006	11.5				NHS	(\$5,400,000)	\$5,400,000	\$0
Highway	DOT05-435AC2X	ADOT	Regionwide	Quiet Pavement program (phase 3 repayment of Scottsdale funds from 2005)	2006	3.3				NHS	(\$1,100,000)	\$1,100,000	\$0
Highway	DOT06-438R	ADOT	Regionwide	Quiet Pavement program (phase 5)	2006	3.7				NHS	\$108,300	\$1,791,700	\$1,900,000
Highway	DOT03-260RX	ADOT	Regionwide	Quiet Pavement program (phase 1 repayment of Scottsdale funds from 2003)	2006	0.5				Local	(\$200,000)	\$200,000	\$0
Highway	DOT06-311	ADOT	RM202L13 LD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design landscape	2006	4.5				RARF/ 15%	\$365,000	\$0	\$365,000
Highway	DOT06-312	ADOT	RM202L14ALD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design landscape	2006	2.7				RARF/ 15%	\$174,000	\$0	\$174,000
Highway	DOT06-313	ADOT	RM202L14ARC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct roadway	2006	2.7	0	6	54.2	RARF/ 15%	\$59,623,000	\$0	\$59,623,000
Highway	DOT06-314	ADOT	RM202L14CLD -- 202L Red Mountain Fwy: US-60/202 TI	Design landscape	2006	0.5	0	6	47.94	RARF/ 15%	\$563,000	\$0	\$563,000
Highway	DOT06-315R	ADOT	RM202L14CRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase II	Construct roadway	2006	0.5				STP-AZ	\$3,437,500	\$56,869,500	\$60,307,000
Highway	DOT06-317	ADOT	SA202L16 LC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	2006	3.9	0	6	51.17	RARF/ 15%	\$3,098,000	\$0	\$3,098,000
Highway	DOT06-317L	ADOT	SA202L16 LC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	2006	3.9				Local	\$300,000	\$0	\$300,000
Highway	DOT05-504	ADOT	SA202L18 LD -- 202L Santan Fwy: Frye Rd to Power Rd	Design landscape	2006	4.4				RARF/ 15%	\$273,000	\$0	\$273,000
Highway	DOT06-320R	ADOT	SA202L19 LD -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Design landscape	2006	3.8				RARF/ 15%	\$449,000	\$0	\$449,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	DOT06-321	ADOT	SA202L20 LC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	2006	3.1	0	6	49.15	RARF/ 15%	\$2,341,000	\$0	\$2,341,000
Highway	DOT06-321L	ADOT	SA202L20 LC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	2006	3.1				Local	\$300,000	\$0	\$300,000
Highway	DOT06-322	ADOT	SH153 08 LD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design landscape	2006	1.3				RARF/ 15%	\$102,000	\$0	\$102,000
Highway	DOT06-221	ADOT	SH153 08 RC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct roadway	2006	1.3	0	6	45.91	RARF/ 15%	\$21,826,000	\$0	\$21,826,000
Highway	DOT04-087	ADOT	SM202L00 RC -- 202L South Mountain Fwy: South Mountain Corridor	MAG set-aside for construction	2006					RARF/ 15%	\$56,320,000	\$0	\$56,320,000
Highway	DOT06-222	ADOT	SW00 06MAS -- MAG Systemwide	ADOT staff administrative costs	2006					RARF/ 15%	\$1,200,000	\$0	\$1,200,000
Street	DOT07-347	ADOT	10 at 43rd Ave TI	Construct TI improvements	2007	0.2	4	4	62.13	CMAQ	\$40,000	\$160,000	\$200,000
Street	DOT07-348	ADOT	10 at 51st Ave	Construct TI improvements	2007	0.2	4	4	71.58	CMAQ	\$30,000	\$120,000	\$150,000
Highway	DOT07-325	ADOT	10: 16th St to 40th St	Construct CD roads	2007	5.2	0	4	55.82	NHS	\$570,000	\$9,430,000	\$10,000,000
Highway	DOT07-429	ADOT	10: 40th St to Baseline Rd	Design, purchase right of way & relocate utilities for CD roads	2007	4	0	4		State	\$7,000,000	\$0	\$7,000,000
Highway	DOT04-207A	ADOT	10: 40th St to Baseline Rd	Construct CD roads	2007	4	0	4	55.81	NHS	\$2,280,000	\$37,720,000	\$40,000,000
Highway	DOT05-119B	ADOT	10: 40th St to Baseline Rd	Construct CD roads	2007	4	0	4	55.81	NHS	\$2,280,000	\$37,720,000	\$40,000,000
ITS	DOT07-349	ADOT	101 (Agua Fria Fwy): Grand Ave to I-17	Construct partial FMS	2007	13	6	6		CMAQ	\$395,096	\$1,580,384	\$1,975,480
Highway	DOT07-323	ADOT	101 (Agua Fria Fwy): I-10 to MC-85	Widen roadway	2007	1.7	2	4	48.33	STP-AZ	\$200,000	\$3,300,000	\$3,500,000
Highway	DOT07-324	ADOT	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Median landscaping	2007					State	\$1,300,000	\$0	\$1,300,000
Highway	DOT06-258	ADOT	101 (Pima Fwy): Scottsdale Rd to 90th St	Construct FMS	2007	9.3				State	\$8,500,000	\$0	\$8,500,000
Freeway	DOT07-328	ADOT	17 at Buckeye Rd (NB on-ramp)	Construct auxiliary lanes, NB/SB	2007	0.5				IM	\$85,500	\$1,414,500	\$1,500,000
Freeway	DOT07-329C	ADOT	17 at Peoria Ave and at Cactus Ave	Reconstruct pump station/retention	2007	0				IM	\$256,500	\$4,243,500	\$4,500,000
Highway	DOT07-331	ADOT	303: Corridorwide	Protect right of way	2007	0				State	\$2,000,000	\$0	\$2,000,000
Highway	DOT07-503	ADOT	51 (Piestewa Fwy): Shea Blvd to Bell Rd	Design HOV lanes	2007	4				State	\$2,800,000	\$0	\$2,800,000
Highway	DOT07-332	ADOT	60 (Grand Ave): 101L to 83rd Ave	Widen roadway	2007	1.7	4	6	52.39	NHS	\$114,000	\$1,886,000	\$2,000,000
Highway	DOT07-333	ADOT	60 (Superstition Fwy): Val Vista Dr to Power Rd	Construct HOV/SOV lanes	2007	4	6	10	65.67	STP-AZ	\$2,850,000	\$47,150,000	\$50,000,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	DOT07-427	ADOT	85: MP 120.54 to MP 122.99	Construct roadway	2007	2.4	2	4	56.95	STP-AZ	\$518,700	\$8,581,300	\$9,100,000
Highway	DOT07-GAN5	ADOT	MAG regionwide	STP-MAG funds available for repayment of GANs or AC projects	2007					STP-MAG	(\$28,250,668)	\$28,250,668	\$0
Highway	DOT07-340	ADOT	MAG regionwide	Freeway service patrols (FY 2007)	2007	0				State	\$300,000	\$0	\$300,000
Highway	DOT07-336	ADOT	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	2007	4.5				RARF/ 15%	\$3,652,000	\$0	\$3,652,000
Highway	DOT07-337	ADOT	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2007	2.7				RARF/ 15%	\$1,744,000	\$0	\$1,744,000
Highway	DOT07-338	ADOT	RM202L14CLC -- 202L Red Mountain Fwy: US-60/202 TI	Construct landscape	2007	0.5	0	6	47.49	RARF/ 15%	\$5,634,000	\$0	\$5,634,000
Highway	DOT05-505	ADOT	SA202L18 LD -- 202L Santan Fwy: Frye Rd to Power Rd	Construct landscape	2007	4.4				RARF/ 15%	\$2,730,000	\$0	\$2,730,000
Highway	DOT07-343R	ADOT	SA202L19 LC -- 202L Santan Fwy: Gilbert Rd to Frye Rd	Construct landscape	2007	3.8				RARF/ 15%	\$4,485,000	\$0	\$4,485,000
Highway	DOT07-344	ADOT	SH153 08 LC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct landscape	2007	1.3				RARF/ 15%	\$1,019,000	\$0	\$1,019,000
Highway	AVN01-102	Avondale	115th Ave at Thomas Rd	Install new traffic signals	2005	0				Local	\$220,000	\$0	\$220,000
Highway	AVN97-702	Avondale	115th Ave: Thomas Rd to McDowell Rd	Reconstruct roadway, add two through lanes, left turn lane, curb, gutter and sidewalk	2005	1	2	4	40.47	Private	\$2,500,000	\$0	\$2,500,000
Highway	AVN02-107	Avondale	Dysart Rd: Buckeye Rd to Lower Buckeye Rd.	Add four new through lanes, left turn lane, curb, gutter and sidewalk.	2005	1	0	4	33.73	Local	\$2,000,000	\$0	\$2,000,000
Highway	AVN03-210	Avondale	El Mirage Rd at Buckeye Rd.	Install new traffic signals	2005	0	4	4		Local	\$220,000	\$0	\$220,000
Highway	AVN98-710	Avondale	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 west bound lane, left turn lane, re-stripe to add one lane, curb, gutter and sidewalk.	2005	0.5	4	6	36.36	Private	\$500,000	\$0	\$500,000
Highway	AVN01-004	Avondale	McDowell Rd: 99th Ave to 107th Ave	Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk	2005	1	4	5	36.5	Private	\$500,000	\$0	\$500,000
Highway	AVN03-213	Avondale	Roosevelt St: 115th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	2005	1	0	2	38.7	Private	\$1,000,000	\$0	\$1,000,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	AVN96-608	Avondale	Thomas Rd: RID Canal to 99th Ave	Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk	2005	0.5	3	4	37.65	Private	\$650,000	\$0	\$650,000
Highway	AVN97-707	Avondale	Van Buren St at 4th St	Install traffic signals	2005	0.2	4	4		Local	\$175,000	\$0	\$175,000
Highway	AVN98-712	Avondale	Van Buren St: 115th Ave to 99th Ave	Widen road, add 2 east bound lanes, left turn lane, curb, gutter and sidewalk	2005	2	4	6	36.82	Private	\$2,600,000	\$0	\$2,600,000
Highway	AVN01-001	Avondale	107th Ave at Crystal Gardens Pkwy	Add new traffic signal	2006	0	4	4		Local	\$220,000	\$0	\$220,000
Highway	AVN03-207	Avondale	107th Ave at Roosevelt St	Install new traffic signals	2006	0	4	4		Local	\$220,000	\$0	\$220,000
Highway	AVN03-211	Avondale	Fourth Street: Lower Buckeye to Western Ave	Reconstruction street	2006	1.5	2	2		Local	\$600,000	\$0	\$600,000
Highway	AVN03-206	Avondale	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signals	2007	0	4	4		Local	\$220,000	\$0	\$220,000
ITS	AVN07-301	Avondale	Dysart Rd: Indian School Rd to Van Buren St	Design and construct ITS traffic control system	2007	3	5	5	32.13	CMAQ	\$127,512	\$510,048	\$637,560
Street	CHN04-217	Chandler	56th St at Chandler Blvd	Construct right turns on the northbound, eastbound and westbound approaches to the intersection	2005	0.1	6	6	46.42	CMAQ	\$12,000	\$196,000	\$208,000
Highway	CHN98-703	Chandler	56th St: Frye Rd to Pecos Rd	Reconstruct roadway, adding 2 lanes	2005	0.6	2	4	55.72	Private	\$2,100,000	\$0	\$2,100,000
Street	CHN00-722R	Chandler	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	2005	0.6	4	4	57.45	CMAQ	\$1,511,000	\$3,369,000	\$4,880,000
Highway	CHN03-207	Chandler	Arizona Ave at Elliot Rd	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches	2005	0.6	5	8	58.56	Local	\$2,900,000	\$0	\$2,900,000
Highway	CHN03-208	Chandler	Arizona Ave at Ray Rd	Intersection improvements to add dual left turn lanes and right turn lanes to all approaches	2005	0.6	5	8	59.11	Local	\$3,200,000	\$0	\$3,200,000
ITS	CHN03-108	Chandler	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	2005	3	3	3		CMAQ	\$14,250	\$235,750	\$250,000
Highway	CHN04-210	Chandler	Chandler Blvd: California St to Colorado St	Widen existing from 5-lane to 7-lane and intersection improvements at Arizona Ave	2005	0.75	5	7	68.09	Local	\$3,500,000	\$0	\$3,500,000
Highway	CHN98-704	Chandler	Chandler Heights Rd: Alma School Rd to 0.5 mile east of Arizona Ave	Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave)	2005	1.5	2	4	52.17	Private	\$1,800,000	\$0	\$1,800,000
Highway	CHN05-409	Chandler	Chandler Hts Rd: Eastern Canal to Gilbert Rd	Reconstruct roadway, adding 2 lanes	2005	0.3	2	4	53.18	Private	\$1,300,000	\$0	\$1,300,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	CHN05-410	Chandler	Chandler Hts Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	2005	1	2	4	53.74	Private	\$4,000,000	\$0	\$4,000,000
Bicycle	CHN02-012	Chandler	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	2005	3.5	4	4		CMAQ	\$42,750	\$707,250	\$750,000
Highway	CHN04-115	Chandler	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	2005	1	2	4	47.51	Private	\$3,600,000	\$0	\$3,600,000
Highway	CHN05-411	Chandler	Cooper Rd: Ocotillo Rd to Queen Creek Rd	Reconstruct roadway, adding two lanes	2005	1	2	4	47.36	Private	\$4,000,000	\$0	\$4,000,000
Highway	CHN02-201	Chandler	Cooper Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 4-lane	2005	0.2	2	4	53.22	Local	\$700,000	\$0	\$700,000
Highway	CHN02-202	Chandler	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct existing 2-lane to 4-lane roadway	2005	1.2	2	4	52.13	Private	\$3,500,000	\$0	\$3,500,000
Highway	CHN96-002	Chandler	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway, adding 2 lanes	2005	1	2	4	52.95	Private	\$3,600,000	\$0	\$3,600,000
Highway	CHN02-203	Chandler	Gilbert Rd: Pecos Rd to Germann Rd	Reconstruct existing 2-lane to 6-lane	2005	1	2	7	54.85	Local	\$1,000,000	\$0	\$1,000,000
Highway	CHN02-105	Chandler	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2005	2	2	4	48.32	Private	\$7,200,000	\$0	\$7,200,000
Highway	CHN05-403	Chandler	Lindsay Rd: Chandler Heights Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	2005	1	2	4	47.36	Private	\$4,000,000	\$0	\$4,000,000
Highway	CHN99-713	Chandler	McQueen Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	2005	1	2	4	49.35	Private	\$3,600,000	\$0	\$3,600,000
Highway	CHN05-117	Chandler	Ocotillo Rd: Basha Rd to Arizona Ave	Add 2 lanes to existing urban arterial half-street (constructed by private developer)	2005	1	2	4	53.43	Local	\$2,150,000	\$0	\$2,150,000
Highway	CHN97-003	Chandler	Queen Creek Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)	2005	1	2	4	54.02	Private	\$1,800,000	\$0	\$1,800,000
Highway	CHN05-402	Chandler	Queen Creek Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway, adding 2 lanes	2005	1	2	4	50.84	Private	\$4,000,000	\$0	\$4,000,000
Street	CHN03-107R	Chandler	Ryan Rd: Arizona Ave to McQueen Rd	Pave dirt road	2005	1				CMAQ	\$18,000	\$162,000	\$180,000
Highway	CHN06-406	Chandler	Citywide	Integrate signal system	2006	0	0	0		Local	\$180,000	\$0	\$180,000
ITS	CHN06-214	Chandler	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	2006	0				CMAQ	\$23,000	\$377,000	\$400,000
Highway	CHN04-113	Chandler	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2006	1	2	4	54.61	Local	\$3,600,000	\$0	\$3,600,000
Bicycle	CHN06-216C1	Chandler	Western Canal: Price Rd to Hamilton St (1 of 2) Price Rd to Alma	Construct multi-use path (phase 1 of 2)	2006	1.8	4	4	68.77	CMAQ	\$258,400	\$1,033,600	\$1,292,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
			School Rd										
Highway	CHN03-013	Chandler	Arizona Ave: Chandler Blvd to Riggs Rd	Install fiber optic communications line	2007	6				Local	\$838,600	\$0	\$838,600
Highway	CHN01-723	Chandler	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway, adding 2 lanes	2007	3	4	6	56.59	Local	\$9,000,000	\$0	\$9,000,000
Highway	CHN06-213	Chandler	Chandler Blvd: Colorado St to McQueen Rd	Widen 5-lane to 7-lane	2007	0.75	5	7	61.67	Local	\$6,700,000	\$0	\$6,700,000
ITS	CHN07-301	Chandler	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-empt traffic signals	2007	0				CMAQ	\$80,000	\$320,000	\$400,000
Highway	CHN99-710	Chandler	Cooper Rd: Frye Rd to Santan Freeway	Reconstruct roadway, adding 4 lanes	2007	1	2	6	60.13	Local	\$5,100,000	\$0	\$5,100,000
Highway	CHN06-215	Chandler	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left turn lanes and right turn lane in all directions	2007	0.6	5	8	67.45	Local	\$4,200,000	\$0	\$4,200,000
Street	CHN07-302C	Chandler	Dobson Rd at Warner Rd (phase 1 of 2)	Construct dual left turns and add auxiliary lanes in all directions	2007	0.8	4	4	62.98	CMAQ	\$3,488,000	\$3,000,000	\$6,488,000
Highway	CHN97-225	Chandler	Germann Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes	2007	1	2	4	51.62	Local	\$3,820,000	\$0	\$3,820,000
Highway	CHN96-217	Chandler	Germann Rd: Price Rd to Alma School Rd	Reconstruct roadway, adding 2 lanes	2007	1.75	2	4	51.41	Local	\$5,260,000	\$0	\$5,260,000
Highway	CHN95-208	Chandler	Pecos Rd: Gilbert Rd to McQueen Rd	Reconstruct roadway, adding 2 lanes (complete, from .25 to .5 mile east of Cooper Rd)	2007	2	2	4	53.01	Private	\$6,350,000	\$0	\$6,350,000
Highway	CHN04-114	Chandler	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes to existing 2-lane urban arterial half-street constructed by developers	2007	2	2	4	51.63	Local	\$5,000,000	\$0	\$5,000,000
Bicycle	CHN06-216C2	Chandler	Western Canal: Price Rd to Hamilton St (2 of 2) Alma School Rd to Hamilton St	Construct multi-use path (phase 2 of 2)	2007	1.5	4	4	68.77	CMAQ	\$402,000	\$1,000,000	\$1,402,000
Highway	FTH07-301	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	2007	1	4	5	63.45	STP-MAG	\$269,000	\$1,076,000	\$1,345,000
Highway	GBD05-202	Gila Bend	Martin Ave: Old Main St to Stout St	Pedestrian improvements	2005	1.25	2	2		STP-MAG	\$11,400	\$188,600	\$200,000
Bicycle	GLB05-107R	Gilbert	Eastern Canal: Baseline Rd to Guadalupe Rd (Santan Vista Trail phase I)	Design and construct multi-use path	2005	1	4	4		CMAQ	\$33,231	\$549,769	\$583,000
Highway	GLB03-904	Gilbert	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 2 through lane in each direction	2005	1	2	4	39.43	Private	\$1,000,000	\$0	\$1,000,000
ITS	GLB04-205	Gilbert	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to	2005	7	6	6		CMAQ	\$59,840	\$400,660	\$460,500

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
			Gilbert Rd	link ATMS)									
Highway	GLB05-108	Gilbert	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	2005	1	2	6	38.5	Private	\$2,500,000	\$0	\$2,500,000
Highway	GLB05-109	Gilbert	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	2005	1	2	6	39.27	Private	\$1,500,000	\$0	\$1,500,000
Highway	GLB02-806	Gilbert	Ocotillo Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2005	1	2	4	39.85	Private	\$1,500,000	\$0	\$1,500,000
Highway	GLB01-716	Gilbert	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	2005	1	0	6	40.36	Private	\$1,500,000	\$0	\$1,500,000
Highway	GLB05-111	Gilbert	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2005	1	2	4	41.88	Private	\$1,300,000	\$0	\$1,300,000
Highway	GLB00-712	Gilbert	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	2005	0.5	2	4	44.27	Local	\$650,000	\$0	\$650,000
Highway	GLB02-808	Gilbert	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	2005	1	2	4	36.86	Private	\$1,500,000	\$0	\$1,500,000
Highway	GLB05-113	Gilbert	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	2005	0.4	2	6	45.42	Private	\$800,000	\$0	\$800,000
Highway	GLB03-910	Gilbert	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2005	1	2	4	38.38	Private	\$1,000,000	\$0	\$1,000,000
Bicycle	GLB06-201R	Gilbert	Eastern Canal: Guadalupe Rd to Elliot Rd (Santan Vista Trail phase II)	Design and construct multi-use path	2006	1	4	4		CMAQ	\$159,000	\$636,000	\$795,000
ITS	GLB06-203	Gilbert	Gilbert Town Center	Design traffic management center	2006	0				CMAQ	\$137,600	\$550,400	\$688,000
Highway	GLB97-720	Gilbert	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to add 3 through lanes in each direction	2006	0.65	2	6	48.99	Private	\$850,000	\$0	\$850,000
Highway	GLB99-257	Gilbert	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	2006	0.5	0	2	39.09	Local	\$1,000,000	\$0	\$1,000,000
Highway	GLB03-908	Gilbert	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane in each direction	2006	1	2	4	39.43	Private	\$1,000,000	\$0	\$1,000,000
Highway	GLB01-719	Gilbert	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	2006	1	0	4	40.61	Private	\$1,300,000	\$0	\$1,300,000
Bicycle	GLB07-302	Gilbert	Eastern Canal: Elliot Rd to Warner Rd (Santan Vista Trail phase III)	Design and construct multi-use path	2007	1	4	4	35.72	CMAQ	\$92,000	\$500,000	\$592,000
Highway	GLN03-105	Glendale	67th Ave: Cactus Rd to ACDC	Complete street improvements and construct storm drain	2005	1.5	4	4		Local	\$1,500,000	\$0	\$1,500,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	GLN05-306	Glendale	91st Ave: Maryland Ave to Camelback Rd	Widen roadway with curb, gutter, sidewalk and landscaping	2005	1.5	4	6	54.27	Local	\$3,085,500	\$0	\$3,085,500
ITS	GLN01-001C	Glendale	Bell Rd: 51st Ave to 83rd Ave	Install computerized signal system (Phase 2)	2005	4.5	6	6		CMAQ	\$45,000	\$665,000	\$710,000
Highway	GLN05-401	Glendale	Bethany Home Rd: 59th Ave to 67th Ave	Install median island and infill street lights	2005	1	4	4		STP-HES	\$32,000	\$528,000	\$560,000
Highway	GLN01-708	Glendale	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements	2005	1	2	4	45.02	Local	\$2,125,000	\$0	\$2,125,000
Highway	GLN03-106	Glendale	Bethany Home Rd: 83rd to 99th Aves	Construct new street	2005	2	0	2	56.19	Local	\$2,000,000	\$0	\$2,000,000
Highway	GLN04-208TR	Glendale	Loop 101 at Maryland Ave	Construct park and ride access	2005	0.4	0	2		STP-AZ	\$546,997	\$2,187,989	\$2,734,986
Street	GLN00-703	Glendale	59th Ave: Olive St to Brown St	Widen street for turn lane, curb, gutter, sidewalk, bicycle facility and reconstruct major irrigation facilities	2006	0.75	4	5	63.11	CMAQ	\$1,082,500	\$917,500	\$2,000,000
Highway	GLN99-901	Glendale	59th Ave: Westcot Dr to Beardsley Rd	Reconstruct to 6 lanes, curb, gutter, sidewalk, median, landscaping	2006	0.75	4	6	49.41	Private	\$500,000	\$0	\$500,000
Highway	GLN06-307	Glendale	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk and landscaping	2006	1	4	6	46.82	Local	\$1,028,500	\$0	\$1,028,500
Highway	GLN06-308	Glendale	95th Ave: Bethany Home Rd to Camelback Rd	Construct new four lane roadway	2006	1	0	4	49.37	Private	\$4,000,000	\$0	\$4,000,000
Highway	GLN06-309	Glendale	95th Ave: Glendale Ave to Northern Ave	Construct new four lane roadway	2006	1	0	4	49.37	Private	\$4,000,000	\$0	\$4,000,000
Bicycle	GLN06-201	Glendale	Bell Rd at Skunk Creek (between 67th and 75th Aves)	Widen existing bridge to provide pedestrian and bicycle access across bridge	2006	0.1	6	6	62.17	CMAQ	\$25,650	\$424,350	\$450,000
ITS	GLN06-202	Glendale	Various locations	Install fiber optic cable & conduit to support computerized signal system	2006	4.25	4	4		CMAQ	\$223,500	\$894,000	\$1,117,500
Bicycle	GLN07-310	Glendale	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	2007	13	6	6	55.22	CMAQ	\$316,300	\$316,300	\$632,600
Highway	GLN97-286	Glendale	83rd Ave: Camelback Rd to Northern Ave	Reconstruct to 4 lanes, curb, gutter and sidewalk	2007	3	4	4	49.97	Private	\$1,500,000	\$0	\$1,500,000
Pedestrian	GLN07-311	Glendale	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	2007	0.05				CMAQ	\$75,000	\$75,000	\$150,000
Highway	GLN04-107	Glendale	Camelback Rd: 67th to 99th Aves	Widen roadway with curb, gutter and sidewalk	2007	4	4	4		Local	\$2,000,000	\$0	\$2,000,000
Highway	GLN98-297	Glendale	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk, and landscaping (See also GLN04-107)	2007	2	4	4	50.82	Private	\$600,000	\$0	\$600,000
Highway	GLN07-313	Glendale	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and	2007	2.25	4	6	54.97	Private	\$4,000,000	\$0	\$4,000,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				landscaping									
Highway	GDY97-002	Goodyear	Elwood St: 159th Ave to Cotton Lane	Construct 2 lanes, curb and gutter, sidewalk and landscape	2005	1.5	0	2	42.7	Private	\$400,000	\$0	\$400,000
Highway	GDY99-902	Goodyear	Fillmore St: 137th to RR tracks	Construct 3 lanes, curb and gutter, sidewalk and landscape	2005	0.5	0	3	35.09	Private	\$550,000	\$0	\$550,000
Highway	GDY99-903	Goodyear	Litchfield Rd at Fillmore St	Install traffic signals	2005	0				Private	\$225,000	\$0	\$225,000
ITS	GDY04-204C	Goodyear	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	2005	5.5				CMAQ	\$125,000	\$500,000	\$625,000
Highway	GDY97-008	Goodyear	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb and gutter, sidewalk & landscape	2005	0.5	0	4	37.71	Private	\$500,000	\$0	\$500,000
Highway	GDY99-001	Goodyear	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	2006	1	2	4	39.2	Private	\$1,150,000	\$0	\$1,150,000
Bicycle	GDY06-201	Goodyear	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	2006	1	4	4	39.84	CMAQ	\$16,030	\$144,270	\$160,300
Highway	GDY99-904	Goodyear	Litchfield Rd: I-10 to Fillmore St	Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and landscape	2006	0.3	2	3	40.98	Private	\$500,000	\$0	\$500,000
Street	GDY06-203	Goodyear	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase II)	2006	1	4	4		CMAQ	\$20,000	\$180,000	\$200,000
Street	GDY01-101C	Goodyear	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase I)	2006	1				CMAQ	\$10,000	\$80,000	\$90,000
Highway	GDY98-321	Goodyear	Vineyard Rd: Bullard Ave to Indian Springs Rd	Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane	2006	2.1	2	4	43.93	Local	\$850,000	\$0	\$850,000
Street	GDY07-301	Goodyear	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	2007	1	2	2	38.88	CMAQ	\$292,000	\$438,000	\$730,000
Street	GDY07-302	Goodyear	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	2007	1	2	2	39.34	CMAQ	\$170,400	\$255,600	\$426,000
ITS	GDY07-303	Goodyear	Goodyear TOC	Purchase and install equipment for traffic operations center	2007	0				CMAQ	\$160,000	\$640,000	\$800,000
Highway	GDY07-304C	Goodyear	Yuma Rd at Bullard Wash	Construct bridge and approaches	2007	0.1	2	2	0.52	STP-MAG	\$214,000	\$746,000	\$960,000
Highway	GDL04-201	Guadalupe	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	2005	0.1	2	2		STP-MAG	\$3,000	\$47,000	\$50,000
Street	GDL05-202	Guadalupe	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	2005	0.6	2	2	58.74	CMAQ	\$340,000	\$500,000	\$840,000
Bicycle	LPK05-101	Litchfield Park	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	2005	0.2	4	4	42.79	CMAQ	\$53,850	\$886,420	\$940,270
Highway	MAG05-129R	MAG	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2005)	2005					STP-MAG	\$90,700	\$1,500,000	\$1,590,700
Telecomms	MAG05-126	MAG	Regionwide	MAG telecomms project -	2005					CMAQ	\$0	\$200,000	\$200,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				hub support, training and marketing (FY 2005)									
Telecomms	MAG05-400	MAG	Regionwide	MAG telecomms project - additional teleconferencing sites (Year 3 of 3)	2005					CMAQ	\$0	\$240,000	\$240,000
Telecomms	MAG03-113	MAG	Regionwide	MAG telecomms project - outreach to underserved populations (Year 3 of 3)	2005					CMAQ	\$0	\$250,000	\$250,000
AQ or TDM	MAG05-124	MAG	Regionwide	Capitol rideshare program	2005					CMAQ	\$0	\$135,000	\$135,000
AQ or TDM	MAG05-127	MAG	Regionwide	MAG/RPTA telework outreach program (FY 2005)	2005					CMAQ	\$0	\$300,000	\$300,000
AQ or TDM	MAG05-128	MAG	Regionwide	Regional rideshare program	2005					CMAQ	\$0	\$460,000	\$460,000
AQ or TDM	MAG05-128A	MAG	Regionwide	Regional rideshare program (Increase)	2005					CMAQ	\$0	\$200,000	\$200,000
AQ or TDM	MAG05-130	MAG	Regionwide	Purchase PM-10 certified street sweepers	2005					CMAQ	\$120,000	\$1,920,000	\$2,040,000
AQ or TDM	MAG05-145	MAG	Regionwide	Travel reduction program	2005					CMAQ	\$0	\$910,000	\$910,000
Highway	MAG06-204R	MAG	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2006)	2006					STP-MAG	\$90,700	\$1,500,000	\$1,590,700
Telecomms	MAG06-207	MAG	Regionwide	Implementation of CMAQ eligible phases of the regional community WAN study (CMAQ share)	2006					CMAQ	\$400,000	\$1,600,000	\$2,000,000
ITS	MAG06-206	MAG	Regionwide	Coordinate regional smart corridors	2006					CMAQ	\$16,000	\$250,000	\$266,000
AQ or TDM	MAG06-205	MAG	Regionwide	Capitol rideshare program	2006					CMAQ	\$0	\$135,000	\$135,000
AQ or TDM	MAG06-208	MAG	Regionwide	Purchase PM-10 certified street sweepers	2006					CMAQ	\$60,000	\$960,000	\$1,020,000
AQ or TDM	MAG06-209	MAG	Regionwide	Travel reduction program	2006					CMAQ	\$0	\$910,000	\$910,000
AQ or TDM	MAG06-210	MAG	Regionwide	Regional rideshare program	2006					CMAQ	\$0	\$660,000	\$660,000
AQ or TDM	MAG06-211	MAG	Regionwide	MAG/RPTA telework outreach program (FY 2006)	2006					CMAQ	\$0	\$300,000	\$300,000
Highway	MAG07-304	MAG	Regionwide	MAG elderly mobility pilot program	2007	0				STP-MAG	\$200,000	\$400,000	\$600,000
Highway	MAG07-310	MAG	Regionwide	Transportation planning and air quality support and studies	2007	0				STP-MAG	\$181,337	\$3,000,000	\$3,181,337
Street	MAG07-305	MAG	Regionwide	Pave dirt roads program	2007	0				CMAQ	\$1,350,000	\$1,350,000	\$2,700,000
Bicycle	MAG07-308	MAG	Regionwide	Regional bicycle map	2007	0				CMAQ	\$1,710	\$30,000	\$31,710
AQ or TDM	MAG07-302	MAG	Regionwide	Capitol rideshare program	2007	0				CMAQ	\$0	\$135,000	\$135,000
AQ or TDM	MAG07-303	MAG	Regionwide	Education and promotion to reduce ozone pollution	2007	0				CMAQ	\$0	\$300,000	\$300,000
AQ or TDM	MAG07-307	MAG	Regionwide	Purchase PM-10 certified street sweepers	2007	0				CMAQ	\$87,040	\$1,440,000	\$1,527,040
AQ or TDM	MAG07-309	MAG	Regionwide	Regional rideshare program	2007	0				CMAQ	\$0	\$660,000	\$660,000
AQ or TDM	MAG07-311	MAG	Regionwide	Travel reduction program	2007	0				CMAQ	\$0	\$910,000	\$910,000
Highway	MMA00-903	Maricopa County	51st Ave: Baseline Rd to Broadway Rd	Widen roadway from 2 lanes to 4	2005	2	2	4	49.8	Local	\$10,110,000	\$0	\$10,110,000
Highway	MMA01-770	Maricopa County	Alma School Rd: McLellan Rd to	Widen roadway from 4 to 6 lanes	2005	0.75	4	6	51.78	Local	\$2,011,000	\$0	\$2,011,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
			McKellips Rd										
ITS	MMA04-114	Maricopa County	Bell Rd: Grand Ave to Loop 101	Real-time traffic coordination and messaging system	2005	6.5				CMAQ	\$75,000	\$775,000	\$850,000
Highway	MMA00-754	Maricopa County	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes	2005	1.5	2	4	44.54	Local	\$4,222,000	\$0	\$4,222,000
Highway	MMA04-116	Maricopa County	Lindsay Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 4 lanes	2005	1.33	2	4	59.67	Local	\$2,600,000	\$0	\$2,600,000
Highway	MMA05-204	Maricopa County	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	2005					Local	\$300,000	\$0	\$300,000
Highway	MMA02-838	Maricopa County	McQueen Rd: Queen Creek Rd to Pecos Rd	Widen roadway from 2 to 4 lanes	2005	2	2	4	42.14	Local	\$6,482,000	\$0	\$6,482,000
Street	MMA05-214	Maricopa County	PM-10 roads various locations	Paving of dirt roads (FY 2005)	2005	4.44	2	2		CMAQ	\$1,000,000	\$1,000,000	\$2,000,000
Street	MMA04-212S	Maricopa County	PM-10 roads various locations	Paving of dirt roads (FY 2004)	2005	3.4	2	2		CMAQ	\$850,000	\$1,680,000	\$2,530,000
Highway	MMA03-915	Maricopa County	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	2005	0.22	2	4		Local	\$264,000	\$0	\$264,000
Highway	MMA06-404	Maricopa County	83rd Ave: Northern Ave to Olive Ave	Widen roadway from two lanes to four	2006	1	2	4	50.24	Local	\$1,700,000	\$0	\$1,700,000
Highway	MMA06-205	Maricopa County	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year	2006					Local	\$300,000	\$0	\$300,000
Bicycle	MMA06-206	Maricopa County	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	2006	8.25	4	4	29.38	CMAQ	\$533,314	\$494,870	\$1,028,184
Street	MMA06-208R	Maricopa County	PM-10 roads various locations	Paving of dirt roads (FY 2006)	2006	13.31	2	2		CMAQ	\$1,000,000	\$1,000,000	\$2,000,000
Highway	MMA01-793	Maricopa County	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	2006	2	2	4	37.42	Local	\$550,000	\$0	\$550,000
ITS	MMA06-207	Maricopa County	Regionwide	Construct AzTech smart corridors, phase 3 (design-build)	2006	43.1	5	5		CMAQ	\$600,000	\$1,350,000	\$1,950,000
ITS	MMA07-301	Maricopa County	Bell Rd: SR 303L to Agua Fria Fwy	Design ITS Improvements	2007	10.5	6	6	45.79	CMAQ	\$75,800	\$303,200	\$379,000
Highway	MMA07-402	Maricopa County	Loop 303: Bethany Home Rd to Glendale Ave	Widen roadway from two lanes to four	2007	1	2	4	43.26	Local	\$4,075,000	\$0	\$4,075,000
Highway	MMA07-401	Maricopa County	Loop 303: Camelback Rd to Bethany Home Rd	Widen roadway from two lanes to four	2007	1	2	4	42.99	Local	\$3,875,000	\$0	\$3,875,000
Highway	MMA07-405	Maricopa County	Loop 303: Indian School Rd to Camelback Rd	Widen roadway from two lanes to four	2007	1	2	4	45.05	Local	\$4,095,000	\$0	\$4,095,000
Highway	MMA07-303	Maricopa County	Maricopa County CDBG projects: City	Projects to be selected each year	2007					Local	\$300,000	\$0	\$300,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
			and town streets, pilot program										
Highway	MMA03-912	Maricopa County	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2007	2	2	4	43.9	Local	\$3,360,000	\$0	\$3,360,000
Highway	MMA07-403	Maricopa County	Power Rd: Guadalupe Rd to Baseline Rd	Widen roadway from four lanes to six	2007	1	4	6	55.99	Local	\$5,462,000	\$0	\$5,462,000
Highway	MMA06-215	Maricopa County	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 2 to 4 lanes	2007	1	2	4	43.62	Local	\$2,645,000	\$0	\$2,645,000
ITS	MES03-121RC	Mesa	Broadway Rd: Center to Recker Rd	Install smart corridor traffic control system	2005	4.5				CMAQ	\$230,000	\$1,270,000	\$1,500,000
ITS	MES04-125C	Mesa	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	2005	1.5				CMAQ	\$581,190	\$788,810	\$1,370,000
Highway	MES02-128	Mesa	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway up to 6 lanes (with Maricopa County)	2005	4	4	6	57.89	Local	\$2,400,000	\$0	\$2,400,000
Highway	MES05-310	Mesa	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 2 to 4 lanes	2005	1	2	6	60.96	Local	\$500,000	\$0	\$500,000
Highway	MES00-713	Mesa	Mesa Dr: Broadway Rd to US 60	Widen roadway from 4 to 6 lanes	2005	1.5	4	6	69.73	Local	\$16,000,000	\$0	\$16,000,000
Highway	MES02-116	Mesa	Power Rd: Baseline Rd to Williams Field Rd	Widen roadway from 4 to 6 lanes (with Maricopa County)	2005	5	4	6	63.18	Local	\$3,000,000	\$0	\$3,000,000
Bicycle	MES05-127C	Mesa	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	2005	1.5	4	4		CMAQ	\$94,200	\$1,558,000	\$1,652,200
Highway	MES05-405	Mesa	South Canal: McKellips Rd to McDowell Rd, Phase 1 (construction phase)	Construct multi-use path	2005	1.5	4	4	67.01	Local	\$1,652,200	\$0	\$1,652,200
Street	MES03-124	Mesa	Various locations	Pave dirt roads (phase 1)	2005	2.49				CMAQ	\$125,000	\$500,000	\$625,000
Highway	MES98-584	Mesa	Dobson Rd at Guadalupe Rd	Construct dual left turn lanes at intersections	2006	0.2	6	6	59.36	Local	\$3,600,000	\$0	\$3,600,000
Highway	MES05-309	Mesa	Gilbert Rd at University Dr	Reconstruct intersection	2006	0				Local	\$8,200,000	\$0	\$8,200,000
Bicycle	MES06-203	Mesa	Pepper Pl: Lewis St to Robson St	Construct multi-use path	2006	0.5	2	2	45.2	CMAQ	\$23,054	\$381,401	\$404,455
Highway	MES98-707	Mesa	Southern Ave at Longmore	Construct dual left turn lanes	2006	0.4	6	6	52.53	Local	\$2,500,000	\$0	\$2,500,000
AQ or TDM	MES07-311	Mesa	Citywide	Clean fuel and diesel engine emissions control system retrofit pilot project	2007	0				CMAQ	\$19,951	\$330,049	\$350,000
Highway	MES07-312	Mesa	Gilbert Rd: University Dr to McKellips Rd	Improve roadway	2007	2	4	6	58.78	Local	\$600,000	\$0	\$600,000
Highway	MES07-407	Mesa	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	2007	6	0	0		Local	\$1,225,000	\$0	\$1,225,000
ITS	MES07-313	Mesa	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic	2007	6	6	6	59.86	CMAQ	\$245,000	\$980,000	\$1,225,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				message signs and one mile of fiber optic cable									
Highway	MES03-122	Mesa	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 2 to 4 lanes	2007	1	2	4	51.53	Local	\$1,000,000	\$0	\$1,000,000
Highway	MES07-401	Mesa	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	2007	1.25	2	2	46.48	Local	\$774,000	\$0	\$774,000
Bicycle	MES07-314	Mesa	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	2007	1.25	2	2	42.29	CMAQ	\$232,200	\$541,800	\$774,000
Street	MES07-315	Mesa	Southern Ave at Country Club Dr	Add two right turn lanes and three bus pullouts	2007	0.45	6	6	55.37	CMAQ	\$3,437,000	\$910,000	\$4,347,000
Highway	MES03-123	Mesa	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct new 4 lane roadway	2007	2	0	4	40.01	Local	\$1,470,000	\$0	\$1,470,000
Pedestrian	PVY06-201C	Paradise Valley	Lincoln Dr: 32nd St to Invergordon Rd	Construct pedestrian path on south side of Lincoln Dr	2006	4	4	4		CMAQ	\$80,000	\$400,000	\$480,000
Highway	PEO98-699	Peoria	71st Ave: Grand Ave to Olive Ave	Paving, curb and gutter and sidewalk	2005	0.5	0	2	37.19	Private	\$250,000	\$0	\$250,000
Highway	PEO99-716	Peoria	71st Ave: Thunderbird Rd to Banff Ln	Widen, pave, curb, gutter, sidewalk and overlay	2005	0.6	2	4	37.03	Local	\$420,000	\$0	\$420,000
Highway	PEO97-721	Peoria	85th Ave at Monroe St	Install new traffic signals	2005	0.1				Local	\$120,000	\$0	\$120,000
Highway	PEO97-689	Peoria	91st Ave: Villa Lindo to Happy Valley Rd	Widen, pave, overlay and shoulder	2005	0.25	2	4	41.3	Local	\$400,000	\$0	\$400,000
Highway	PEO99-733	Peoria	99th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	2005	1	2	4	48.74	Private	\$800,000	\$0	\$800,000
Highway	PEO99-734	Peoria	Acoma Dr: 75th Ave to 81st Ave	Widen, pave, curb and gutter	2005	0.8	2	4	47.28	Private	\$400,000	\$0	\$400,000
Highway	PEO96-674	Peoria	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bridge	2005	3	0	4	47.72	Private	\$5,000,000	\$0	\$5,000,000
Street	PEO03-101	Peoria	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	2005	0.833	2	2		CMAQ	\$60,000	\$845,000	\$905,000
Highway	PEO99-739	Peoria	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Widen, pave, curb and gutter	2005	1	0	2	47.29	Local	\$740,000	\$0	\$740,000
Highway	PEO05-305	Peoria	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	2005	1	0	4	51.43	Private	\$2,400,000	\$0	\$2,400,000
Highway	PEO05-306	Peoria	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	2005	1	0	4	51.5	Private	\$2,030,000	\$0	\$2,030,000
Pedestrian	PEO04-104	Peoria	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2005	2				CMAQ	\$43,166	\$714,123	\$757,289
Highway	PEO00-601	Peoria	Happy Valley Rd: 75th	Widen, paving, shoulder	2005	2	0	2	47.53	Private	\$1,200,000	\$0	\$1,200,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
			Ave to 91st Ave										
Highway	PEO04-304	Peoria	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen to 4-lanes, paving, curb, gutter, medians and landscape	2005	3.5	2	4	52.78	Local	\$8,800,000	\$0	\$8,800,000
Highway	PEO98-706	Peoria	Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd	Widen, pave, curb, gutter and median	2005	2	2	4	47.47	Local	\$6,125,000	\$0	\$6,125,000
Highway	PEO99-741	Peoria	Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy	Widen, pave, curb, gutter and median	2005	1	2	4	46.6	Local	\$3,500,000	\$0	\$3,500,000
Highway	PEO97-695	Peoria	Lake Pleasant Rd: Jomax Rd to Dixileta Dr	Widen, pave, curb, gutter and median	2005	2	2	4	47.47	Local	\$6,125,000	\$0	\$6,125,000
Highway	PEO05-307	Peoria	Lone Mountain Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians and landscaping.	2005	1.3	0	4	50.83	Local	\$4,800,000	\$0	\$4,800,000
Highway	PEO99-742	Peoria	Mountain View Rd: 75th Ave to 79th Ave	Widen, pave, curb and gutter	2005	0.5	2	4	39.12	Private	\$290,000	\$0	\$290,000
Highway	PEO97-004	Peoria	Peak Pkwy: SR-74 to Stagecoach Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2005	2	0	4	47.58	Private	\$2,200,000	\$0	\$2,200,000
Highway	PEO96-024	Peoria	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	2005	2	0	4	47.62	Private	\$2,000,000	\$0	\$2,000,000
Highway	PEO02-811	Peoria	Pinnacle Peak Rd: 75th Ave to 79th Ave	Paving, curb and gutter	2005	0.5	0	2	46.93	Private	\$275,000	\$0	\$275,000
Highway	PEO97-719	Peoria	Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave	Paving, curb and gutter	2005	2	0	2	47.49	Private	\$1,400,000	\$0	\$1,400,000
Highway	PEO97-697	Peoria	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	2005	3	0	4	47.64	Private	\$6,000,000	\$0	\$6,000,000
Highway	PEO95-658	Peoria	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Paving, curb and gutter, sidewalk, landscape and bridge	2005	7	0	4	48.21	Private	\$7,000,000	\$0	\$7,000,000
Highway	PEO97-005	Peoria	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2005	1.75	0	4	47.51	Private	\$1,750,000	\$0	\$1,750,000
Highway	PEO98-004	Peoria	Western Rd: Peak Pkwy to 163rd Ave	Paving, curb and gutter, sidewalk, landscape and bike lane	2005	1	0	4	46.73	Private	\$1,100,000	\$0	\$1,100,000
Highway	PEO97-006	Peoria	Williams Rd: 91st Ave to Lake Pleasant Rd	Paving, curb and gutter, sidewalk and landscape	2005	1.5	0	2	46.8	Private	\$1,500,000	\$0	\$1,500,000
Highway	PEO99-714	Peoria	107th Ave: Union Hills Dr to Palm Tree Dr	Widen, pave, curb and gutter	2006	0.5	2	4	48.94	Local	\$160,000	\$0	\$160,000
Highway	PEO99-724	Peoria	83rd Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	2006	1	2	4	52.86	Local	\$495,000	\$0	\$495,000
Street	PEO06-202	Peoria	91st Ave at Olive Ave	Improve Olive Ave intersection	2006	0.1	2	2	77.75	CMAQ	\$400,000	\$800,000	\$1,200,000
Highway	PEO99-735	Peoria	Butler Dr: 89th Ave to 91st Ave	Widen, pave, curb and gutter	2006	0.3	2	4	46.43	Private	\$150,000	\$0	\$150,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	PEO06-308	Peoria	Lake Pleasant Pkwy: Jomax Rd to Carefree Hwy	Widen to 4-lanes, paving, medians and landscaping	2006	5.5	2	4	50.67	Local	\$12,000,000	\$0	\$12,000,000
Highway	PEO98-707	Peoria	Mountain View Rd: 73rd Ave to 75th Ave	Widen, pave, curb and gutter	2006	0.3	2	4	34.94	Local	\$135,000	\$0	\$135,000
Street	PEO07-309	Peoria	83rd Ave at Union Hills Dr	Intersection improvements and bridge widening	2007	0.5	4	4	71.79	CMAQ	\$200,000	\$800,000	\$1,000,000
Highway	PEO03-201	Peoria	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Freeway ramp connection for Lake Pleasant Parkway to Loop 101	2007	1	0	2	49.82	Local	\$6,200,000	\$0	\$6,200,000
Highway	PEO07-310	Peoria	El Mirage Rd: Loop 303 to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	2007	2.8	0	2	54.3	Private	\$15,000,000	\$0	\$15,000,000
Highway	PEO99-738	Peoria	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2007	2	0	4	47.62	Private	\$2,000,000	\$0	\$2,000,000
Highway	PEO07-311	Peoria	Lone Mountain Rd: El Mirage Rd to Lake Pleasant Pkwy	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscape including bridge.	2007	3	0	2	55.08	Private	\$18,900,000	\$0	\$18,900,000
Bicycle	PEO07-312	Peoria	Skunk Creek Corridor: 75th Ave to New River confluence (generally following Greenway Ave)	Multi-use path development	2007	1.5	5	5	48.16	CMAQ	\$450,000	\$900,000	\$1,350,000
Highway	PHX04-207	Phoenix	19th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' cross section adding 2 new lanes	2005	1	2	4	57.68	Local	\$3,980,000	\$0	\$3,980,000
Highway	PHX05-215	Phoenix	19th Ave: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 74' cross section adding 2 new lanes	2005	1	2	4	54.86	Local	\$3,343,600	\$0	\$3,343,600
Highway	PHX05-402	Phoenix	2nd Ave: Fillmore St to Roosevelt St	Improve pedestrian facilities and upgrade landscape	2005	0.25	2	2		STP-TEA	\$537,415	\$500,000	\$1,037,415
Highway	PHX05-216	Phoenix	35th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' adding 2 new lanes	2005	1	2	4	62.61	Local	\$2,657,000	\$0	\$2,657,000
Highway	PHX06-223RWAC	Phoenix	51st Ave at the ACDC (joint project with Glendale)	Advance acquisition of ROW for repayment with CMAQ in 2006	2005	0.04				Local	\$361,068	\$0	\$361,068
Highway	PHX03-912	Phoenix	51st Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	2005	1	2	4	68.4	Local	\$2,600,000	\$0	\$2,600,000
Highway	PHX05-214	Phoenix	7th St: Pima Fwy to Deer Valley Rd	Reconstruct to 79' adding 4 new lanes	2005	1	2	6	62.52	Local	\$3,328,000	\$0	\$3,328,000
Highway	PHX03-019	Phoenix	83rd Ave: Van Buren St to Papago Fwy	Reconstruct to 74' cross section adding 2 new lanes	2005	1	2	4	58.5	Local	\$2,500,000	\$0	\$2,500,000
Bicycle	PHX04-110	Phoenix	Grand Canal at I-17	Construct bicycle grade separation structure	2005	0.2	6	6		CMAQ	\$199,500	\$3,300,500	\$3,500,000
Highway	PHX04-404	Phoenix	North Valley Pkwy: Dixileta Dr to Sonoran Pkwy	Construct new two lane roadway	2005	1	0	2	47.49	Local	\$1,200,000	\$0	\$1,200,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	PHX05-114	Phoenix	Pinnacle Peak Rd: I-17 to 19th Ave	Reconstruct to 74' adding 2 new lanes	2005	1	2	4	56.38	Local	\$3,300,000	\$0	\$3,300,000
Highway	PHX05-401	Phoenix	Various locations	Pedestrian school safety zone project - Phase 1	2005		4	4		STP-TEA	\$252,900	\$500,000	\$752,900
Highway	PHX05-127	Phoenix	Various locations	Retrofit program, landscaping	2005					Local	\$2,000,000	\$0	\$2,000,000
Highway	PHX05-128	Phoenix	Various locations	Street modernization projects - improving local and collector streets	2005		2	2		Local	\$10,107,000	\$0	\$10,107,000
Highway	PHX05-117	Phoenix	Various locations	Improve railroad crossings	2005					Local	\$50,000	\$0	\$50,000
Highway	PHX05-118	Phoenix	Various locations	Install new traffic signals	2005					Local	\$795,500	\$0	\$795,500
Highway	PHX05-121	Phoenix	Various locations	Mid-block street lighting	2005					Local	\$500,000	\$0	\$500,000
Highway	PHX05-116	Phoenix	Various locations	Contingency for Inflation	2005					Local	\$1,485,000	\$0	\$1,485,000
Highway	PHX05-119	Phoenix	Various locations	Maintenance	2005					Local	\$10,900,000	\$0	\$10,900,000
Highway	PHX05-120	Phoenix	Various locations	Microseal arterial streets	2005					Local	\$1,250,000	\$0	\$1,250,000
Highway	PHX05-123	Phoenix	Various locations	Overlay arterial streets	2005					Local	\$3,000,000	\$0	\$3,000,000
Highway	PHX05-124	Phoenix	Various locations	Overlay local streets	2005					Local	\$7,434,910	\$0	\$7,434,910
Highway	PHX05-122	Phoenix	Various locations	Modernize traffic signals	2005					Local	\$4,467,695	\$0	\$4,467,695
Highway	PHX05-218	Phoenix	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase III	2005	50	7	7		Local	\$1,800,000	\$0	\$1,800,000
Highway	PHX05-125	Phoenix	Various locations	Remove bottleneck	2005					Local	\$850,000	\$0	\$850,000
Highway	PHX05-126	Phoenix	Various locations	Repair bridge	2005					Local	\$150,000	\$0	\$150,000
Highway	PHX05-129	Phoenix	Various locations - arterial streets	Install/upgrade street lighting	2005					Local	\$800,000	\$0	\$800,000
Highway	PHX06-220	Phoenix	25th St at Camelback Rd	Construct pedestrian overpass	2006	0.076	4	4		STP-MAG	\$1,650,000	\$1,650,000	\$3,300,000
Highway	PHX06-221	Phoenix	35th Ave at the Salt River	Reconstruct bridge over the Salt River	2006	0.1	2	4		Local	\$11,520,000	\$0	\$11,520,000
Highway	PHX06-222	Phoenix	35th Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 64' cross section adding 2 new lanes	2006	1	2	4	68.98	Local	\$1,800,000	\$0	\$1,800,000
Bicycle	PHX06-223C	Phoenix	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	2006	0.04	4	4		CMAQ	\$351,186	\$1,404,746	\$1,755,932
Bicycle	PHX06-223DX	Phoenix	51st Ave at the ACDC (joint project with Glendale)	Repayment of design of multi-use underpass advance designed in 2004	2006	0.04				CMAQ	(\$546,400)	\$546,400	\$0
Bicycle	PHX06-223RWX	Phoenix	51st Ave at the ACDC (joint project with Glendale)	Repayment of ROW for multi-use underpass advance acquired in 2005	2006	0.04				CMAQ	(\$288,854)	\$288,854	\$0
Highway	PHX04-109	Phoenix	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	2006	1	2	4	68.01	Local	\$2,600,000	\$0	\$2,600,000
Highway	PHX04-406	Phoenix	51st Ave: Southern Ave to Salt River	Reconstruct to 74' cross section adding 2 new lanes	2006	0.9	2	4	70.62	Local	\$2,250,000	\$0	\$2,250,000
Highway	PHX05-135	Phoenix	67th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	2006	1	2	4	55.43	Local	\$2,500,000	\$0	\$2,500,000
Highway	PHX04-210	Phoenix	75th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	2006	1	2	4	66.6	Local	\$2,478,600	\$0	\$2,478,600
ITS	PHX06-225C	Phoenix	Citywide	Install wireless	2006		7	7		CMAQ	\$211,400	\$845,600	\$1,057,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				communications link to fiber optics backbone to replace ITS and ATMS telephone connections									
Highway	PHX05-217	Phoenix	Deer Valley Rd: 7th St to Cave Creek Rd	Construct new 2 lane roadway	2006	2.2	2	4	61.47	Local	\$9,477,000	\$0	\$9,477,000
Highway	PHX04-024	Phoenix	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct to 64' cross section adding 2 new lanes	2006	1	2	4	69.04	Local	\$2,800,000	\$0	\$2,800,000
Highway	PHX06-238	Phoenix	Various locations	Retrofit program, landscaping	2006					Local	\$2,000,000	\$0	\$2,000,000
Highway	PHX06-239	Phoenix	Various locations	Street modernization projects - improving local and collector streets	2006		2	2		Local	\$11,365,000	\$0	\$11,365,000
Highway	PHX06-228	Phoenix	Various locations	Improve railroad crossings	2006					Local	\$50,000	\$0	\$50,000
Highway	PHX06-229	Phoenix	Various locations	Install new traffic signals	2006					Local	\$823,050	\$0	\$823,050
Highway	PHX06-232	Phoenix	Various locations	Mid-block street lighting	2006					Local	\$500,000	\$0	\$500,000
Highway	PHX06-240	Phoenix	Various locations	Install/upgrade street lighting	2006					Local	\$800,000	\$0	\$800,000
Highway	PHX06-227	Phoenix	Various locations	Contingency for Inflation	2006					Local	\$385,800	\$0	\$385,800
Highway	PHX06-230	Phoenix	Various locations	Maintenance	2006					Local	\$10,900,000	\$0	\$10,900,000
Highway	PHX06-231	Phoenix	Various locations	Microseal arterial streets	2006					Local	\$1,250,000	\$0	\$1,250,000
Highway	PHX06-234	Phoenix	Various locations	Overlay arterial streets	2006					Local	\$3,000,000	\$0	\$3,000,000
Highway	PHX06-235	Phoenix	Various locations	Overlay local streets	2006					Local	\$7,434,910	\$0	\$7,434,910
Highway	PHX06-233	Phoenix	Various locations	Modernize traffic signals	2006					Local	\$4,563,403	\$0	\$4,563,403
Highway	PHX06-236	Phoenix	Various locations	Remove bottleneck	2006					Local	\$850,000	\$0	\$850,000
Highway	PHX06-237	Phoenix	Various locations	Repair bridge	2006					Local	\$150,000	\$0	\$150,000
Street	PHX07-308	Phoenix	16th St at Glendale Ave	Widen intersection	2007	0.25	5	5	56.17	CMAQ	\$200,000	\$800,000	\$1,000,000
Street	PHX07-309	Phoenix	19th Ave at Thunderbird Rd	Widen intersection	2007	0.25	5	5	63.95	CMAQ	\$164,000	\$656,000	\$820,000
Pedestrian	PHX07-310C	Phoenix	24th St: Rio Salado to Roeser Rd	Construct pedestrian facilities	2007	1	4	4		CMAQ	\$1,871,577	\$200,000	\$2,071,577
Highway	PHX07-311	Phoenix	35th Ave: Southern Ave to Broadway Rd	Reconstruct to 64' cross section adding 2 new lanes	2007	1	2	4	61.02	Local	\$2,700,000	\$0	\$2,700,000
Street	PHX07-314	Phoenix	44th St at Indian School Rd	Widen intersection	2007	0.25	5	5	62.59	CMAQ	\$356,000	\$1,424,000	\$1,780,000
Highway	PHX04-407	Phoenix	51st Ave: North of Dobbins Rd to Southern Ave	Reconstruct to 74' cross section adding 2 new lanes	2007	1.8	2	4	65.87	Local	\$5,100,000	\$0	\$5,100,000
Bicycle	PHX07-315	Phoenix	7th Ave at the ACDC Canal	Design and construct multi-use underpass	2007	0.1	4	4	50.12	CMAQ	\$821,507	\$1,750,000	\$2,571,507
Street	PHX07-316	Phoenix	7th St at McDowell Rd	Widen intersection	2007	0.25	5	5	68.99	CMAQ	\$314,000	\$1,256,000	\$1,570,000
ITS	PHX07-317	Phoenix	Downtown Phoenix	Design parking management system (phase 3)	2007	0				CMAQ	\$100,000	\$400,000	\$500,000
Highway	PHX07-318	Phoenix	Pinnacle Peak Rd: 64th St to Scottsdale Rd	Reconstruct to 104' adding 4 new lanes	2007	1	2	6	72.62	Local	\$3,500,000	\$0	\$3,500,000
Highway	PHX05-115	Phoenix	Van Buren St: 67th Ave to 59th Ave	Reconstruct to 64' cross section adding 2 new lanes	2007	1	2	4	66.18	Local	\$3,500,000	\$0	\$3,500,000
Highway	PHX07-330	Phoenix	Various locations	Retrofit program, landscaping	2007					Local	\$2,000,000	\$0	\$2,000,000
Highway	PHX07-331	Phoenix	Various locations	Street modernization projects - improving local and collector streets	2007		2	2		Local	\$11,850,000	\$0	\$11,850,000
Highway	PHX07-320	Phoenix	Various locations	Improve railroad crossings	2007					Local	\$50,000	\$0	\$50,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	PHX07-321	Phoenix	Various locations	Install new traffic signals	2007					Local	\$825,000	\$0	\$825,000
Highway	PHX07-324	Phoenix	Various locations	Mid-block street lighting	2007					Local	\$500,000	\$0	\$500,000
Highway	PHX07-332	Phoenix	Various locations	Install/upgrade street lighting	2007					Local	\$800,000	\$0	\$800,000
Highway	PHX07-319	Phoenix	Various locations	Contingency for Inflation	2007					Local	\$3,030,000	\$0	\$3,030,000
Highway	PHX07-322	Phoenix	Various locations	Maintenance	2007					Local	\$10,900,000	\$0	\$10,900,000
Highway	PHX07-323	Phoenix	Various locations	Microseal arterial streets	2007					Local	\$1,250,000	\$0	\$1,250,000
Highway	PHX07-326	Phoenix	Various locations	Overlay arterial streets	2007					Local	\$3,000,000	\$0	\$3,000,000
Highway	PHX07-327	Phoenix	Various locations	Overlay local streets	2007					Local	\$7,434,910	\$0	\$7,434,910
Highway	PHX07-325	Phoenix	Various locations	Modernize traffic signals	2007					Local	\$4,661,060	\$0	\$4,661,060
Highway	PHX07-328	Phoenix	Various locations	Remove bottleneck	2007					Local	\$850,000	\$0	\$850,000
Highway	PHX07-329	Phoenix	Various locations	Repair bridge	2007					Local	\$150,000	\$0	\$150,000
Street	QNC06-201	Queen Creek	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	2006	0.1	4	4	58.11	CMAQ	\$100,000	\$300,000	\$400,000
Maintenance	BIA05-301	Salt River I.C.	Alma School Rd: McDowell Rd to Indian School Rd	Reconstruct - grade, drain and asphalt surfacing and add center left turn lane	2005	2	2	2		FLHP-IRR	\$0	\$1,360,000	\$1,360,000
Highway	SRP05-304	Salt River I.C.	Indian Bend Rd: Alma School Rd to Stapley Dr	Reconstruct - grade, drain and asphalt surfacing	2005	3	2	2		Local	\$1,200,000	\$0	\$1,200,000
Highway	SRP04-303	Salt River I.C.	Westwood St: Camelback Rd to Canal Rd	Reconstruct - grade, drain and asphalt surfacing	2005	1	2	2		Local	\$480,000	\$0	\$480,000
Maintenance	BIA06-302	Salt River I.C.	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	2006	1.5	2	2		FLHP-IRR	\$0	\$1,040,000	\$1,040,000
Highway	SRP06-305	Salt River I.C.	Oak St: SR-87 to Horne	Construct new two lane roadway and low water crossing	2006	0.75	0	2	34.1	Local	\$1,300,000	\$0	\$1,300,000
Maintenance	BIA07-303	Salt River I.C.	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2007	2	2	2		FLHP-IRR	\$0	\$900,000	\$900,000
Highway	SCT02-912	Scottsdale	Cactus Rd: Pima Fwy to 96th St.	Reconstruct roadway, adding two through lanes from Loop 101 to 96th St.	2005	1	2	4	73.83	Local	\$8,650,400	\$0	\$8,650,400
Highway	SCT05-402	Scottsdale	Center Dr: 74th St to Hayden Rd	Construct four new through lanes	2005	1	0	4	48.29	Local	\$6,600,000	\$0	\$6,600,000
Highway	SCT03-103	Scottsdale	Hayden Rd at Shea Blvd intersection	Reconstruct intersection	2005	0.2	6	6	52.33	Local	\$882,000	\$0	\$882,000
Highway	SCT05-401	Scottsdale	Hayden Rd at Thomas Rd	Reconstruct intersection	2005	0.2	6	6	64	Local	\$1,430,000	\$0	\$1,430,000
Street	SCT04-113R	Scottsdale	Hayden Rd at Via de Ventura intersection	Add north and southbound left turn lanes for dual lefts	2005	0.2	6	6	48.58	CMAQ	\$200,000	\$1,600,000	\$1,800,000
Highway	SCT98-604	Scottsdale	Hayden Rd: Cactus Rd to Redfield	Reconstruct roadway, adding center turn lane	2005	1.1	4	4	49.68	Local	\$10,112,000	\$0	\$10,112,000
Highway	SCT04-115	Scottsdale	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway	2005	1	4	4		Local	\$1,963,500	\$0	\$1,963,500
Highway	SCT04-009	Scottsdale	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2005	2.5	4	6	74.6	Local	\$11,014,700	\$0	\$11,014,700
Highway	SCT97-606	Scottsdale	Scottsdale Rd: Frank Lloyd Wright Blvd to Thompson Peak Parkway	Reconstruct roadway, adding two through lanes	2005	2.8	4	6	73.35	Local	\$16,896,000	\$0	\$16,896,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
ITS	SCT04-119C	Scottsdale	Scottsdale Rd: Pima Fwy to Indian School Rd	Construct smart corridor traffic control system	2005	11				CMAQ	\$1,957,200	\$1,822,800	\$3,718,000
Highway	SCT03-109	Scottsdale	Shea Blvd at 90th & 96th intersections	Reconstruct intersections	2005	0.2	6	6	54.35	Local	\$596,500	\$0	\$596,500
Highway	SCT04-117	Scottsdale	Shea Blvd at 92nd St intersection	Reconstruct intersection	2005	0.2	6	6	55.38	Local	\$812,000	\$0	\$812,000
Highway	SCT04-120R	Scottsdale	Thomas Rd at Hayden Rd	Add north and southbound left turn lanes for dual lefts	2005	0.3	6	6	49.05	Local	\$1,800,000	\$0	\$1,800,000
Highway	SCT06-404	Scottsdale	Bell Rd: 94th St to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2006	1	2	4	52.99	Local	\$5,046,000	\$0	\$5,046,000
Highway	SCT04-114	Scottsdale	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	2006	1	2	4	63.14	Local	\$11,205,000	\$0	\$11,205,000
Highway	SCT03-105	Scottsdale	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway with new turn lanes and access management	2006	1.75	4	4	61.51	Local	\$4,038,000	\$0	\$4,038,000
Highway	SCT03-008R	Scottsdale	Scottsdale Rd: Thompson Peak to Pinnacle Peak Rd	Reconstruct roadway, adding two through lanes	2006	1.5	4	6	64.47	Local	\$15,811,500	\$0	\$15,811,500
Highway	SCT03-007	Scottsdale	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway, adding two through lanes	2007	2	2	4	71.36	Local	\$10,439,700	\$0	\$10,439,700
Highway	SCT00-603	Scottsdale	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new 4 lane roadway	2007	1.2	0	4	49.11	Local	\$16,035,800	\$0	\$16,035,800
Highway	SCT04-118	Scottsdale	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	2007	1.2	2	4	59.55	Local	\$4,640,000	\$0	\$4,640,000
Street	SUR07-325	Surprise	Various locations	Pave dirt roads	2007	5.5	2	2		CMAQ	\$203,680	\$305,520	\$509,200
Highway	TMP05-225	Tempe	Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2005	2	6	6	54.08	Local	\$100,000	\$0	\$100,000
Highway	TMP05-226	Tempe	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2005	2	6	6	54.07	Local	\$500,000	\$0	\$500,000
Highway	TMP05-227	Tempe	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	2005	0.25	4	4		Local	\$500,000	\$0	\$500,000
Highway	TMP05-228	Tempe	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2005	2	6	6	54.07	Local	\$500,000	\$0	\$500,000
Highway	TMP05-270	Tempe	Country Club Way at US-60	Construct multi-use path bridge over US-60 (in conjunction with ADOT)	2005	0.25	4	4	65.01	Local	\$1,000,000	\$0	\$1,000,000
Highway	TMP05-229A	Tempe	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - Bureau of Reclamation funds)	Construct multi-use path	2005	0.75	4	4		Local	\$390,000	\$0	\$390,000
Highway	TMP05-229B	Tempe	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - local funds)	Construct multi-use path	2005	0.75	4	4		Local	\$910,000	\$0	\$910,000
Pedestrian	TMP04-102	Tempe	Curry Rd: Scottsdale	Design and construct	2005	1				CMAQ	\$105,600	\$438,200	\$543,800

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
			Rd to McClintock Dr	pedestrian facilities									
Highway	TMP05-230	Tempe	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	2005	0.75	4	4		Local	\$60,000	\$0	\$60,000
Highway	TMP05-231	Tempe	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2005	2	6	6	54.07	Local	\$500,000	\$0	\$500,000
Bicycle	TMP02-006	Tempe	Rio Salado Pkwy: Mill Ave to Priest Dr	Construct multi-use path on south bank (Rio Salado)	2005	1.2	4	4	52.84	CMAQ	\$657,000	\$943,000	\$1,600,000
Highway	TMP05-232	Tempe	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2005	2	6	6	54.07	Local	\$500,000	\$0	\$500,000
Highway	TMP05-233	Tempe	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2005	2	6	6	54.07	Local	\$250,000	\$0	\$250,000
Pedestrian	TMP05-105	Tempe	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	2005	0.5				CMAQ	\$100,000	\$400,000	\$500,000
Highway	TMP05-235	Tempe	Various locations	Local and major street reconstruction	2005					Local	\$1,768,547	\$0	\$1,768,547
Highway	TMP05-236	Tempe	Various locations	Local street renovation	2005					Local	\$1,094,161	\$0	\$1,094,161
Highway	TMP05-237	Tempe	Various locations	Major street renovation	2005					Local	\$1,577,230	\$0	\$1,577,230
Highway	TMP05-238	Tempe	Various locations	Minor concrete improvements	2005					Local	\$200,000	\$0	\$200,000
Highway	TMP05-239	Tempe	Various locations	Minor street upgrades	2005					Local	\$100,000	\$0	\$100,000
Highway	TMP05-241	Tempe	Various locations	Paving alley entrances	2005					Local	\$30,000	\$0	\$30,000
Highway	TMP05-243	Tempe	Various locations	Landscape streets	2005					Local	\$100,000	\$0	\$100,000
Highway	TMP05-301	Tempe	Various locations	Local and major street reconstruction	2005					Local	\$2,258,311	\$0	\$2,258,311
Highway	TMP05-234	Tempe	Various locations	Install new/upgrade modular traffic signals	2005					Local	\$400,000	\$0	\$400,000
Highway	TMP05-240	Tempe	Various locations	Neighborhood transportation management	2005					Local	\$400,000	\$0	\$400,000
Highway	TMP05-242	Tempe	Various locations	Sidewalk widening, extension and ramps	2005					Local	\$100,000	\$0	\$100,000
Bicycle	TMP04-224	Tempe	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	2005	1.25	6	6	61.91	CMAQ	\$400,000	\$1,600,000	\$2,000,000
Bicycle	TMP04-104	Tempe	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2005	2.5				CMAQ	\$300,000	\$1,250,000	\$1,550,000
Highway	TMP06-245	Tempe	Apache Blvd: Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2006	2	6	6	54.07	Local	\$900,000	\$0	\$900,000
Highway	TMP06-246	Tempe	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	2006	0.25	4	4		Local	\$2,000,000	\$0	\$2,000,000
Highway	TMP06-247	Tempe	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2006	2	6	6	54.07	Local	\$4,500,000	\$0	\$4,500,000
Highway	TMP06-248	Tempe	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2006	2	6	6	54.07	Local	\$4,500,000	\$0	\$4,500,000
Highway	TMP06-249	Tempe	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	2006	0.25	4	4		Local	\$500,000	\$0	\$500,000
Highway	TMP06-250	Tempe	Creamery Railroad: Rural Rd to McClintock	Construct multi-use path	2006	0.75	4	4		Local	\$1,200,000	\$0	\$1,200,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
			Dr										
Highway	TMP06-251	Tempe	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	2006	0.75	4	4		Local	\$1,600,000	\$0	\$1,600,000
Highway	TMP06-252	Tempe	El Paso Gas Easement: Rural Rd to Kiwanis Park	Construct multi-use path	2006	0.75	4	4		Local	\$540,000	\$0	\$540,000
Highway	TMP03-207	Tempe	Mill Ave at Southern Ave	Widen sidewalks	2006					Local	\$310,000	\$0	\$310,000
Pedestrian	TMP06-253RX2	Tempe	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Repayment 2 of 2 of sidewalks and ramps advance constructed in 2004	2006	2				CMAQ	(\$282,900)	\$282,900	\$0
Highway	TMP06-254	Tempe	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2006	2	6	6	54.07	Local	\$4,500,000	\$0	\$4,500,000
Highway	TMP03-101R	Tempe	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	2006	0.5				Local	\$1,200,000	\$0	\$1,200,000
Highway	TMP06-255	Tempe	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing refuges (phase 1)	2006					STP-MAG	\$30,250	\$500,000	\$530,250
Highway	TMP06-256	Tempe	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2006	2	6	6	54.07	Local	\$4,500,000	\$0	\$4,500,000
Highway	TMP06-257	Tempe	Tempe Canal: UPRR to US-60	Construct multi-use path	2006	0.75	4	4		Local	\$2,400,000	\$0	\$2,400,000
Highway	TMP06-258	Tempe	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2006	2	6	6	54.07	Local	\$2,250,000	\$0	\$2,250,000
Highway	TMP06-261	Tempe	Various locations	Local and major street reconstruction	2006					Local	\$2,051,316	\$0	\$2,051,316
Highway	TMP06-262	Tempe	Various locations	Local street renovation	2006					Local	\$1,255,063	\$0	\$1,255,063
Highway	TMP06-263	Tempe	Various locations	Major street renovation	2006					Local	\$1,541,954	\$0	\$1,541,954
Highway	TMP06-264	Tempe	Various locations	Minor concrete improvements	2006					Local	\$200,000	\$0	\$200,000
Highway	TMP06-265	Tempe	Various locations	Minor street upgrades	2006					Local	\$100,000	\$0	\$100,000
Highway	TMP06-267	Tempe	Various locations	Paving alley entrances	2006					Local	\$30,000	\$0	\$30,000
Highway	TMP06-269	Tempe	Various locations	Landscape streets	2006					Local	\$100,000	\$0	\$100,000
Highway	TMP06-260	Tempe	Various locations	Install new/upgrade modular traffic signals	2006					Local	\$400,000	\$0	\$400,000
Highway	TMP06-266	Tempe	Various locations	Neighborhood transportation management	2006					Local	\$400,000	\$0	\$400,000
Highway	TMP06-259	Tempe	Various locations	Construct pedestrian crossing refuges/medians	2006	2	6	6		Local	\$282,900	\$0	\$282,900
Highway	TMP06-268	Tempe	Various locations	Sidewalk widening, extension and ramps	2006					Local	\$100,000	\$0	\$100,000
ITS	TMP07-302	Tempe	Citywide	Upgrade traffic signal controllers	2007	5	6	6		CMAQ	\$135,000	\$540,000	\$675,000
Pedestrian	TMP07-303	Tempe	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	2007	1	2	2		CMAQ	\$201,000	\$800,000	\$1,001,000
Highway	TMP03-208	Tempe	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	2007	0.25	0	2	43.71	Local	\$150,000	\$0	\$150,000
Highway	TMP07-304	Tempe	Various locations	Local and major street reconstruction	2007					Local	\$2,258,311	\$0	\$2,258,311
Highway	TMP07-305	Tempe	Various locations	Local street renovation	2007					Local	\$1,107,896	\$0	\$1,107,896

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Highway	TMP07-306	Tempe	Various locations	Major street renovation	2007					Local	\$1,384,614	\$0	\$1,384,614
Highway	TMP07-310	Tempe	Various locations	Landscape streets	2007					Local	\$75,000	\$0	\$75,000
Highway	TMP07-308	Tempe	Various locations	Neighborhood transportation management	2007					Local	\$200,000	\$0	\$200,000
Highway	TMP07-311	Tempe	Various locations	Install new/upgrade modular traffic signals	2007	0	0	0		Local	\$400,000	\$0	\$400,000
Highway	TMP07-307	Tempe	Various locations	Sidewalk widening, extension and ramps	2007					Local	\$75,000	\$0	\$75,000
Highway	TOL03-901	Tolleson	99th Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding one lane, curb, gutter and sidewalk on east side	2005	2	5	6	48.11	Local	\$3,000,000	\$0	\$3,000,000
Transit	DOT05-101T	ADOT	Regionwide	Elderly and handicapped vehicles	2005					5310	\$137,500	\$550,000	\$687,500
Transit	DOT05-102T	ADOT	Regionwide	Support rural transit	2005					5311	\$26,700	\$106,600	\$133,300
Transit	DOT06-401T	ADOT	Regionwide	Elderly and handicapped vehicles	2006					5310	\$137,500	\$550,000	\$687,500
Transit	DOT06-402T	ADOT	Regionwide	Support rural transit	2006					5311	\$26,700	\$106,600	\$133,300
Transit	DOT07-403T	ADOT	Regionwide	Elderly and handicapped vehicles	2007					5310	\$137,500	\$550,000	\$687,500
Transit	DOT07-404T	ADOT	Regionwide	Support rural transit	2007					5311	\$26,700	\$106,600	\$133,300
Transit	CHN05-102T	Chandler	Various locations	Construct bus bays	2005					5307	\$47,221	\$188,883	\$236,104
Transit	GLB04-204TRX	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Repayment of park-and-ride construction	2005					STP-AZ	(\$1,917,867)	\$1,917,867	\$0
Transit	GLB06-205T	Gilbert	Various locations	Install bus stop passenger improvements - 20 sites	2006					5307	\$60,000	\$240,000	\$300,000
Transit	GLN03-207TR	Glendale	Loop 101 at Glendale Ave	Acquire land and construct park-and-ride	2005					5307	\$704,809	\$2,819,236	\$3,524,045
Transit	GLN05-102T	Glendale	Regionwide	Associated capital maintenance - operations	2005					5307	\$27,240	\$108,960	\$136,200
Transit	GLN05-103T	Glendale	Regionwide	Replace radio system	2005					5307	\$114,000	\$456,000	\$570,000
Transit	GLN02-002T	Glendale	Regionwide	Construct park-and-ride (Downtown Glendale)	2006					Local	\$2,000,000	\$0	\$2,000,000
Transit	GLN06-202T	Glendale	Regionwide	Associated capital maintenance - operations	2006					5307	\$27,740	\$110,960	\$138,700
Transit	GLN06-203T	Glendale	Regionwide	Purchase support vehicles - 2 replace	2006					5307	\$6,800	\$27,200	\$34,000
Transit	GLN06-204T	Glendale	Regionwide	Purchase bus: < 30 foot - 5 replace	2006					5307	\$70,000	\$280,000	\$350,000
Transit	GLN06-205T	Glendale	Regionwide	Upgrade computer dispatch system	2006					5307	\$18,000	\$72,000	\$90,000
Transit	GLN07-301T	Glendale	Regionwide	Associated capital maintenance - operations	2007					5307	\$34,750	\$104,250	\$139,000
Transit	GLN07-302T	Glendale	Regionwide	Purchase bus: < 30 foot - 2 expand - dial-a-ride	2007					5307	\$35,000	\$105,000	\$140,000
Transit	GDY05-202T	Goodyear	10 at Litchfield Rd	Acquire land regional park-and-ride	2005					STP-Flex	\$352,419	\$1,409,678	\$1,762,097
Transit	GDY05-203T	Goodyear	10 at Litchfield Rd	Design regional park-and-ride	2005					STP-Flex	\$49,385	\$197,540	\$246,925
Transit	GDY06-204T	Goodyear	10 at Litchfield Rd	Construct regional park-and-ride	2007					STP-Flex	\$508,666	\$2,034,665	\$2,543,331
Transit	MMA05-101T	Maricopa	Regionwide	Associated capital	2005					5307	\$12,120	\$48,480	\$60,600

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
		County		maintenance - operations									
Transit	MMA05-102T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 10 replace	2005					5307	\$146,000	\$584,000	\$730,000
Transit	MMA06-201T	Maricopa County	Regionwide	Associated capital maintenance - operations	2006					5307	\$12,360	\$49,440	\$61,800
Transit	MMA06-202T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 10 replace	2006					5307	\$146,000	\$584,000	\$730,000
Transit	MMA07-301T	Maricopa County	Regionwide	Associated capital maintenance	2007					5307	\$14,250	\$42,750	\$57,000
Transit	MMA07-302T	Maricopa County	Regionwide	Purchase bus: < 30 foot - 10 replace	2007					5307	\$162,500	\$487,500	\$650,000
Transit	MES05-205T	Mesa	202 (Red Mtn Fwy) at Power Rd	Acquire land regional park-and-ride	2005					CMAQ-Flex	\$173,891	\$695,565	\$869,456
Transit	MES05-206T	Mesa	202 (Red Mtn Fwy) at Power Rd	Design regional park-and-ride	2005					STP-Flex	\$56,341	\$225,363	\$281,704
Transit	MES04-006T	Mesa	Regionwide	Purchase bus: standard - 8 replace	2005					5307	\$435,200	\$2,124,800	\$2,560,000
Transit	MES05-101T	Mesa	Regionwide	Associated capital maintenance - fixed route operations	2005					5307	\$49,540	\$198,160	\$247,700
Transit	MES05-102T	Mesa	Regionwide	Associated capital maintenance - parts and components	2005					5307	\$30,000	\$120,000	\$150,000
Transit	MES05-104T	Mesa	Regionwide	Purchase bus: standard - 4 expand	2005					5307	\$217,600	\$1,062,400	\$1,280,000
Transit	MES05-105T	Mesa	Regionwide	Purchase bus: standard - 7 replace	2005					STP-Flex	\$127,680	\$2,112,320	\$2,240,000
Transit	MES06-207T	Mesa	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride	2006					STP-Flex	\$580,309	\$2,321,238	\$2,901,547
Transit	MES06-208T	Mesa	Regionwide	Associated capital maintenance - fixed route operations	2006					5307	\$49,540	\$198,160	\$247,700
Transit	MES06-209T	Mesa	Regionwide	Associated capital maintenance - parts and components	2006					5307	\$30,000	\$120,000	\$150,000
Transit	MES06-210T	Mesa	Regionwide	Purchase bus: standard - 10 expand	2006					5307	\$544,000	\$2,656,000	\$3,200,000
Transit	MES06-211T	Mesa	Regionwide	Purchase new fareboxes - 25 expand	2006					5307	\$34,000	\$166,000	\$200,000
Transit	MES06-212T	Mesa	Regionwide	Purchase new radios - 25 expand	2006					5307	\$4,250	\$20,750	\$25,000
Transit	MES06-213T	Mesa	Regionwide	Purchase bus: standard - 15 expand	2006					5309	\$1,020,000	\$4,980,000	\$6,000,000
Transit	MES06-214T	Mesa	Regionwide	Upgrade compressed natural gas fuel station	2006					5307	\$200,000	\$800,000	\$1,000,000
Transit	MES07-301T	Mesa	Regionwide	Associated capital maintenance	2007					5307	\$55,000	\$165,000	\$220,000
Transit	PEO05-101T	Peoria	Regionwide	Associated capital maintenance - operations	2005					5307	\$9,180	\$36,720	\$45,900
Transit	PEO04-003T	Peoria	Regionwide	Purchase bus: < 30 foot - 4 replace	2005					5307	\$52,000	\$208,000	\$260,000
Transit	PEO06-201T	Peoria	Regionwide	Associated capital	2006					5307	\$9,360	\$37,440	\$46,800

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				maintenance - operations									
Transit	PEO07-301T	Peoria	Regionwide	Associated capital maintenance	2007					5307	\$11,750	\$35,250	\$47,000
Transit	PEO07-302T	Peoria	Regionwide	Purchase bus: < 30 foot - 2 replace	2007					5307	\$35,000	\$105,000	\$140,000
Transit	PHX04-214TRX	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction	2005					STP-Flex	(\$1,725,989)	\$1,725,989	\$0
Transit	PHX05-403T	Phoenix	Ahwatukee	Purchase bus: 30 foot - 7 replace (ALEX)	2005					5307	\$416,185	\$1,664,740	\$2,080,925
Transit	PHX01-902TR2	Phoenix	Phoenix/Glendale	Construct West Valley operations facility	2005					5309	\$2,501,800	\$10,007,200	\$12,509,000
Transit	PHX05-119T	Phoenix	Regionwide	Acquire computer system hardware	2005					Local	\$200,000	\$0	\$200,000
Transit	PHX05-120T	Phoenix	Regionwide	Acquire computer system software	2005					Local	\$125,000	\$0	\$125,000
Transit	PHX05-121T	Phoenix	Regionwide	Acquire office equipment	2005					Local	\$50,000	\$0	\$50,000
Transit	PHX05-122T	Phoenix	Regionwide	Acquire shop equipment	2005					Local	\$225,000	\$0	\$225,000
Transit	PHX05-123T	Phoenix	Regionwide	Acquire small capital items	2005					Local	\$60,000	\$0	\$60,000
Transit	PHX05-124T	Phoenix	Regionwide	Associated capital maintenance - operations	2005					5307	\$836,000	\$3,344,000	\$4,180,000
Transit	PHX05-125T	Phoenix	Regionwide	Associated capital maintenance - parts and components	2005					5307	\$385,520	\$1,542,080	\$1,927,600
Transit	PHX05-126T	Phoenix	Regionwide	Capital cost of contracting	2005					5307	\$159,000	\$636,000	\$795,000
Transit	PHX05-127T	Phoenix	Regionwide	Expend project support services	2005					5307	\$10,000	\$40,000	\$50,000
Transit	PHX05-128T	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	2005					5309	\$488,750	\$2,386,250	\$2,875,000
Transit	PHX05-129T	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	2005					5307	\$225,000	\$900,000	\$1,125,000
Transit	PHX05-130T	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	2005					Local	\$390,000	\$0	\$390,000
Transit	PHX05-131T	Phoenix	Regionwide	Purchase bus: standard - 6 replace	2005					CMAQ-Flex	\$109,440	\$1,810,560	\$1,920,000
Transit	PHX05-133T	Phoenix	Regionwide	Purchase support vehicles - 10 replace	2005					Local	\$300,000	\$0	\$300,000
Transit	PHX02-003T	Phoenix	Various locations	Paving upgrades	2005					5307	\$140,000	\$560,000	\$700,000
Transit	PHX05-134T	Phoenix	Various locations	Design/construct upgrades - north and south	2005					5307	\$100,000	\$400,000	\$500,000
Transit	PHX05-135T	Phoenix	Various locations	Upgrade passenger facilities - transit center	2005					5307	\$200,000	\$800,000	\$1,000,000
Transit	PHX05-216T	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	2005					5307	\$371,000	\$304,000	\$675,000
Transit	PHX01-902TR3	Phoenix	Phoenix/Glendale	Construct West Valley operations facility	2006					5309	\$4,693,200	\$18,772,800	\$23,466,000
Transit	PHX05-132T	Phoenix	Regionwide	Purchase bus: standard - 8 expand	2006					5307	\$435,200	\$2,124,800	\$2,560,000
Transit	PHX06-217T	Phoenix	Regionwide	Acquire office equipment	2006					Local	\$100,000	\$0	\$100,000
Transit	PHX06-218T	Phoenix	Regionwide	Acquire shop equipment	2006					Local	\$70,000	\$0	\$70,000
Transit	PHX06-219T	Phoenix	Regionwide	Associated capital maintenance - operations	2006					5307	\$851,200	\$3,404,800	\$4,256,000
Transit	PHX06-220T	Phoenix	Regionwide	Associated capital	2006					5307	\$385,880	\$1,543,520	\$1,929,400

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				maintenance - parts and components									
Transit	PHX06-221T	Phoenix	Regionwide	Capital cost of contracting	2006					5307	\$166,600	\$666,400	\$833,000
Transit	PHX06-222T	Phoenix	Regionwide	Expend project support services	2006					5307	\$10,000	\$40,000	\$50,000
Transit	PHX06-223T	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	2006					5309	\$488,750	\$2,386,250	\$2,875,000
Transit	PHX06-224T	Phoenix	Regionwide	Purchase bus: < 30 foot - 40 replace	2006					5307	\$455,467	\$1,821,866	\$2,277,333
Transit	PHX06-225T	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	2006					Local	\$400,000	\$0	\$400,000
Transit	PHX06-227T	Phoenix	Regionwide	Purchase bus: standard - 23 replace	2006					5307	\$1,580,422	\$7,716,178	\$9,296,600
Transit	PHX06-228T	Phoenix	Regionwide	Purchase bus: standard - 4 replace	2006					STP-Flex	\$91,200	\$1,508,800	\$1,600,000
Transit	PHX06-229T	Phoenix	Regionwide	Purchase support vehicles - 12 replace	2006					Local	\$300,000	\$0	\$300,000
Transit	PHX06-231T	Phoenix	Various locations	Design/construct upgrades - north and south	2006					5307	\$126,600	\$506,400	\$633,000
Transit	PHX06-232T	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	2006					5307	\$390,000	\$310,000	\$700,000
Transit	PHX04-213TRX	Phoenix	17 at Peoria Ave	Design regional park-and-ride	2007					CMAQ-Flex	(\$245,811)	\$245,811	\$0
Transit	PHX07-304T	Phoenix	Regionwide	Associated capital maintenance	2007					5307	\$1,546,500	\$4,639,500	\$6,186,000
Transit	PHX07-305T	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	2007					5309	\$479,250	\$1,437,750	\$1,917,000
Transit	PHX07-306T	Phoenix	Regionwide	Purchase bus: < 30 foot - 40 replace	2007					5307	\$590,000	\$1,770,000	\$2,360,000
Transit	PHX07-307T	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	2007					Local	\$420,000	\$0	\$420,000
Transit	PHX07-308T	Phoenix	Regionwide	Purchase bus: standard - 34 replace	2007					5307	\$3,519,000	\$10,557,000	\$14,076,000
Transit	PHX07-309T	Phoenix	Various locations	Design/construct upgrades - north and south	2007					5307	\$125,000	\$375,000	\$500,000
Transit	PHX07-310T	Phoenix	Various locations	Upgrade liquid natural gas fuel station - north	2007					5307	\$329,000	\$987,000	\$1,316,000
Transit	SCT05-204T	Scottsdale	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride	2005					5307	\$563,407	\$2,253,629	\$2,817,036
Transit	SCT05-110T	Scottsdale	Regionwide	Purchase bus: standard - 5 expand	2005					5307	\$272,000	\$1,328,000	\$1,600,000
Transit	SCT01-903TR	Scottsdale	Scottsdale	Construct transit center - Mustang	2005					5307	\$3,502,820	\$747,180	\$4,250,000
Transit	SCT05-112T	Scottsdale	Various locations	Install bus stop passenger improvements - 20 sites	2005					Local	\$233,970	\$0	\$233,970
Transit	SUR05-101T	Surprise	Regionwide	Associated capital maintenance	2005					5307	\$1,220	\$4,880	\$6,100
Transit	SUR06-201T	Surprise	Regionwide	Associated capital maintenance	2006					5307	\$1,240	\$4,960	\$6,200
Transit	TMP05-204T	Tempe	101 (Price Fwy) in Tempe	Construct regional park-and-ride	2005					CMAQ-Flex	\$563,407	\$2,253,629	\$2,817,036
Transit	TMP05-105T	Tempe	Regionwide	Associated capital	2005					5307	\$9,900	\$39,600	\$49,500

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				maintenance - fixed route operations									
Transit	TMP05-106T	Tempe	Regionwide	Associated capital maintenance - parts and components	2005					5307	\$10,000	\$40,000	\$50,000
Transit	TMP05-107T	Tempe	Regionwide	Capital cost of contracting	2005					5307	\$35,000	\$140,000	\$175,000
Transit	TMP04-401TR2	Tempe	Scottsdale/Tempe	Construct East Valley operations facility (Phase 2 of 3)	2005					5309	\$2,379,000	\$9,516,000	\$11,895,000
Transit	TMP06-205T	Tempe	Regionwide	Associated capital maintenance - fixed route operations	2006					5307	\$10,080	\$40,320	\$50,400
Transit	TMP06-206T	Tempe	Regionwide	Associated capital maintenance - parts and components	2006					5307	\$12,000	\$48,000	\$60,000
Transit	TMP06-207T	Tempe	Regionwide	Capital cost of contracting	2006					5307	\$35,000	\$140,000	\$175,000
Transit	TMP04-401TR3	Tempe	Scottsdale/Tempe	Construct East Valley operations facility (Phase 3 of 3)	2006					5309	\$4,529,600	\$18,118,400	\$22,648,000
Transit	TMP07-301T	Tempe	Regionwide	Associated capital maintenance	2007					5307	\$27,750	\$83,250	\$111,000
Transit	RPT05-115T	Valley Metro	Regionwide	Acquire computer system hardware	2005					5307	\$10,000	\$40,000	\$50,000
Transit	RPT05-116T	Valley Metro	Regionwide	Acquire computer system software	2005					5307	\$10,000	\$40,000	\$50,000
Transit	RPT05-117T	Valley Metro	Regionwide	Acquire office equipment	2005					5307	\$6,000	\$24,000	\$30,000
Transit	RPT05-118T	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	2005					5307	\$32,500	\$130,000	\$162,500
Transit	RPT05-119T	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	2005					5307	\$65,100	\$260,400	\$325,500
Transit	RPT05-120T	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	2005					5307	\$6,100	\$24,200	\$30,300
Transit	RPT05-121T	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	2005					5307	\$23,660	\$94,640	\$118,300
Transit	RPT05-122T	Valley Metro	Regionwide	Capital cost of contracting - fixed route	2005					5307	\$64,280	\$257,120	\$321,400
Transit	RPT05-123T	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	2005					5307	\$60,000	\$240,000	\$300,000
Transit	RPT05-125T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	2005					CMAQ-Flex	\$0	\$623,700	\$623,700
Transit	RPT05-126T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	2005					5307	\$42,000	\$168,000	\$210,000
Transit	RPT05-127T	Valley Metro	Regionwide	Purchase vanpools: 38 replace	2005					5307	\$226,229	\$904,917	\$1,131,146
Transit	RPT05-128T	Valley Metro	Regionwide	Purchase vanpools: 40 replace	2005					STP-Flex	\$0	\$1,190,680	\$1,190,680
Transit	RPT03-909T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area	2005					5307	\$13,000	\$52,000	\$65,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Transit	RPT04-048T	Valley Metro	Regionwide	transit) Purchase bus: < 30 foot - 3 replace (Sun City area transit)	2005					5307	\$39,000	\$156,000	\$195,000
Transit	RPT06-207T	Valley Metro	Regionwide	Acquire computer system hardware	2006					5307	\$12,000	\$48,000	\$60,000
Transit	RPT06-208T	Valley Metro	Regionwide	Acquire computer system software	2006					5307	\$12,000	\$48,000	\$60,000
Transit	RPT06-209T	Valley Metro	Regionwide	Acquire office equipment	2006					5307	\$6,000	\$24,000	\$30,000
Transit	RPT06-210T	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	2006					5307	\$33,085	\$132,340	\$165,425
Transit	RPT06-211T	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	2006					5307	\$66,335	\$264,340	\$330,675
Transit	RPT06-212T	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	2006					5307	\$6,169	\$24,676	\$30,845
Transit	RPT06-213T	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	2006					5307	\$24,086	\$96,344	\$120,430
Transit	RPT06-214T	Valley Metro	Regionwide	Capital cost of contracting - fixed route	2006					5307	\$65,131	\$260,524	\$325,655
Transit	RPT06-215T	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	2006					5307	\$60,000	\$240,000	\$300,000
Transit	RPT06-216T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	2006					5307	\$43,000	\$172,000	\$215,000
Transit	RPT06-217T	Valley Metro	Regionwide	Purchase bus: standard - 10 replace	2006					5307	\$687,140	\$3,354,860	\$4,042,000
Transit	RPT06-219T	Valley Metro	Regionwide	Purchase bus: standard - 2 replace	2006					STP-Flex	\$45,600	\$754,400	\$800,000
Transit	RPT06-220T	Valley Metro	Regionwide	Purchase bus: standard - 3 replace	2006					5307	\$193,630	\$945,370	\$1,139,000
Transit	RPT06-221T	Valley Metro	Regionwide	Purchase support vehicles - 2 replace	2006					5307	\$9,000	\$36,000	\$45,000
Transit	RPT06-222T	Valley Metro	Regionwide	Purchase vanpools: 40 replace	2006					STP-Flex	\$0	\$1,190,680	\$1,190,680
Transit	RPT06-223T	Valley Metro	Regionwide	Purchase vanpools: 65 replace	2006					5307	\$379,600	\$1,518,400	\$1,898,000
Transit	RPT07-319T	Valley Metro	Regionwide	Construct regional heavy-maintenance facility	2007					5307	\$616,250	\$1,848,750	\$2,465,000
Transit	RPT07-320T	Valley Metro	Regionwide	Construct regional heavy-maintenance facility	2007					STP-Flex	\$841,250	\$2,523,750	\$3,365,000
Transit	RPT07-321T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	2007					5307	\$44,250	\$132,750	\$177,000
Transit	RPT07-322T	Valley Metro	Regionwide	Purchase bus: < 30 foot - 35 replace (East Valley dial-a-ride)	2007					5307	\$516,250	\$1,548,750	\$2,065,000
Transit	RPT07-323T	Valley Metro	Regionwide	Purchase bus: standard - 11 replace	2007					5307	\$1,138,500	\$3,415,500	\$4,554,000
Transit	RPT07-324T	Valley Metro	Regionwide	Purchase vanpools: 30	2007					STP-Flex	\$225,000	\$675,000	\$900,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Transit	RPT07-325T	Valley Metro	Regionwide	replace Repayment of land acquisition and construction of intermodal transfer facilities	2007	0				CMAQ-Flex	\$2,387,500	\$7,162,500	\$9,550,000
Transit	RPT07-326T	Valley Metro	Regionwide	Purchase vanpools: 15 expand	2007	0				CMAQ-Flex	\$112,500	\$337,500	\$450,000
Transit	VMT07-402T	Valley Metro	Regionwide	Park and ride lot funds from ADOT	2007					STP-Flex	\$631,872	\$4,897,538	\$5,529,410
Transit	RPT01-906T	Valley Metro	Regionwide	Construct regional maintenance facility	2007					5309	\$6,016,000	\$24,064,000	\$30,080,000
Transit	RPT06-312T	Valley Metro	Various locations	Design and acquire right of way for regional park-and-ride	2007					5309	\$328,000	\$1,312,000	\$1,640,000
Transit	VMR05-434T	VM Rail	Various locations	Fixed guideway corridor - Contingencies	2005					Local	\$54,195,391	\$0	\$54,195,391
Transit	VMR05-438T	VM Rail	Various locations	Fixed guideway corridor - Final Engineering (advance design expected)	2005					Local	\$11,896,832	\$0	\$11,896,832
Transit	VMR05-441T	VM Rail	Various locations	Fixed guideway corridor - Project Administration	2005					Local	\$1,474,446	\$0	\$1,474,446
Transit	VMR05-442T	VM Rail	Various locations	Fixed guideway corridor - Project Management (advance construction expected)	2005					Local	\$13,973,761	\$0	\$13,973,761
Transit	VMR05-453T	VM Rail	Various locations	Fixed guideway corridor - repayment of funds advanced for design, acquisition and construction in prior years	2005					5309	(\$75,000,000)	\$75,000,000	\$0
Transit	VMR05-429T	VM Rail	Various locations	Fixed guideway corridor - Acquisition (advance acquisition expected)	2005					Local	\$43,921,669	\$0	\$43,921,669
Transit	VMR05-430T	VM Rail	Various locations	Fixed guideway corridor - Appraisal	2005					Local	\$184,080	\$0	\$184,080
Transit	VMR05-435T	VM Rail	Various locations	Fixed guideway corridor - Demolition	2005					Local	\$6,738,317	\$0	\$6,738,317
Transit	VMR05-445T	VM Rail	Various locations	Fixed guideway corridor - Relocation (Actual)	2005					Local	\$8,141,357	\$0	\$8,141,357
Transit	VMR05-449T	VM Rail	Various locations	Fixed guideway corridor - Transitway Acquisition (advance acquisition expected)	2005					Local	\$14,038,862	\$0	\$14,038,862
Transit	VMR05-444T	VM Rail	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	2005					Local	\$21,060,200	\$0	\$21,060,200
Transit	VMR05-446T	VM Rail	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	2005					Local	\$1,267,560	\$0	\$1,267,560
Transit	VMR05-431T	VM Rail	Various locations	Fixed guideway corridor - Bridge Construction	2005					Local	\$6,881,476	\$0	\$6,881,476
Transit	VMR05-436T	VM Rail	Various locations	Fixed guideway corridor -	2005					Local	\$121,577	\$0	\$121,577

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
				Elevated Structures Construction									
Transit	VMR05-450T	VM Rail	Various locations	Fixed guideway corridor - Transitway Construction (advance construction expected)	2005					Local	\$25,284,795	\$0	\$25,284,795
Transit	VMR05-451T	VM Rail	Various locations	Fixed guideway corridor - Utility Relocation (advance relocation expected)	2005					Local	\$21,690,376	\$0	\$21,690,376
Transit	VMR05-452T	VM Rail	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construction expected)	2005					Local	\$23,632,006	\$0	\$23,632,006
Transit	VMR05-432T	VM Rail	Various locations	Fixed guideway corridor - Communications System Construction	2005					Local	\$6,716,147	\$0	\$6,716,147
Transit	VMR05-437T	VM Rail	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	2005					Local	\$2,129,957	\$0	\$2,129,957
Transit	VMR05-439T	VM Rail	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	2005					Local	\$516,003	\$0	\$516,003
Transit	VMR05-440T	VM Rail	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	2005					Local	\$8,288,714	\$0	\$8,288,714
Transit	VMR05-447T	VM Rail	Various locations	Fixed guideway corridor - Traction Power Construction (advance construction expected)	2005					Local	\$10,764,811	\$0	\$10,764,811
Transit	VMR05-448T	VM Rail	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	2005					Local	\$2,809,634	\$0	\$2,809,634
Transit	VMR05-433T	VM Rail	Various locations	Fixed guideway corridor - Construction Management (advance construction expected)	2005					Local	\$10,861,161	\$0	\$10,861,161
Transit	VMR05-443T	VM Rail	Various locations	Fixed guideway corridor - Public Art	2005					Local	\$1,543,557	\$0	\$1,543,557
Transit	VMR06-457T	VM Rail	Various locations	Fixed guideway corridor - Contingencies	2006					Local	\$41,949,924	\$0	\$41,949,924
Transit	VMR06-460T	VM Rail	Various locations	Fixed guideway corridor - Final Engineering	2006					Local	\$4,927,717	\$0	\$4,927,717
Transit	VMR06-463T	VM Rail	Various locations	Fixed guideway corridor - Project Administration	2006					Local	\$1,468,797	\$0	\$1,468,797
Transit	VMR06-464T	VM Rail	Various locations	Fixed guideway corridor - Project Management	2006					Local	\$13,637,474	\$0	\$13,637,474
Transit	VMR06-477T	VM Rail	Various locations	Fixed guideway corridor - repayment of funds advanced for design, acquisition and construction in prior years	2006					5309	(\$75,000,000)	\$75,000,000	\$0

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Transit	VMR06-473T	VM Rail	Various locations	Fixed guideway corridor - Transitway Acquisition	2006					Local	\$13,447,517	\$0	\$13,447,517
Transit	VMR06-466T	VM Rail	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	2006					Local	\$41,328,664	\$0	\$41,328,664
Transit	VMR06-468T	VM Rail	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	2006					Local	\$2,487,467	\$0	\$2,487,467
Transit	VMR06-454T	VM Rail	Various locations	Fixed guideway corridor - Bridge Construction (advance construction expected)	2006					Local	\$10,069,814	\$0	\$10,069,814
Transit	VMR06-458T	VM Rail	Various locations	Fixed guideway corridor - Elevated Structures Construction	2006					Local	\$275,927	\$0	\$275,927
Transit	VMR06-467T	VM Rail	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	2006					Local	\$6,353,279	\$0	\$6,353,279
Transit	VMR06-470T	VM Rail	Various locations	Fixed guideway corridor - Station Construction (advance construction expected)	2006					Local	\$18,901,546	\$0	\$18,901,546
Transit	VMR06-474T	VM Rail	Various locations	Fixed guideway corridor - Transitway Construction (advance construction expected)	2006					Local	\$81,089,620	\$0	\$81,089,620
Transit	VMR06-475T	VM Rail	Various locations	Fixed guideway corridor - Utility Relocation	2006					Local	\$7,392,639	\$0	\$7,392,639
Transit	VMR06-476T	VM Rail	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construction expected)	2006					Local	\$23,632,006	\$0	\$23,632,006
Transit	VMR06-455T	VM Rail	Various locations	Fixed guideway corridor - Communications System Construction	2006					Local	\$6,847,321	\$0	\$6,847,321
Transit	VMR06-459T	VM Rail	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	2006					Local	\$3,289,461	\$0	\$3,289,461
Transit	VMR06-461T	VM Rail	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	2006					Local	\$538,707	\$0	\$538,707
Transit	VMR06-462T	VM Rail	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	2006					Local	\$9,203,672	\$0	\$9,203,672
Transit	VMR06-471T	VM Rail	Various locations	Fixed guideway corridor - Traction Power Construction (advance construction expected)	2006					Local	\$11,238,463	\$0	\$11,238,463
Transit	VMR06-472T	VM Rail	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	2006					Local	\$2,864,510	\$0	\$2,864,510

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Transit	VMR06-456T	VM Rail	Various locations	Fixed guideway corridor - Construction Management	2006					Local	\$10,833,691	\$0	\$10,833,691
Transit	VMR06-469T	VM Rail	Various locations	Fixed guideway corridor - Start-Up costs	2006					Local	\$4,901,381	\$0	\$4,901,381
Transit	VMR06-465T	VM Rail	Various locations	Fixed guideway corridor - Public Art	2006					Local	\$1,543,557	\$0	\$1,543,557
Transit	VMR07-483T	VM Rail	Various locations	Fixed guideway corridor - Final Engineering	2007					Local	\$2,446,657	\$0	\$2,446,657
Transit	VMR07-488T	VM Rail	Various locations	Fixed guideway corridor - Project Administration	2007					Local	\$1,474,446	\$0	\$1,474,446
Transit	VMR07-489T	VM Rail	Various locations	Fixed guideway corridor - Project Management	2007					Local	\$13,585,224	\$0	\$13,585,224
Transit	VMR07-4C1T	VM Rail	Various locations	Fixed guideway corridor - repayment of funds advanced for design, acquisition and construction in prior years	2007					5309	(\$75,000,000)	\$75,000,000	\$0
Transit	VMR07-498T	VM Rail	Various locations	Fixed guideway corridor - Transitway Acquisition	2007					Local	\$9,117,227	\$0	\$9,117,227
Transit	VMR07-491T	VM Rail	Various locations	Fixed guideway corridor - Rail Cars - LRT	2007					Local	\$41,170,316	\$0	\$41,170,316
Transit	VMR07-493T	VM Rail	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	2007					Local	\$2,477,936	\$0	\$2,477,936
Transit	VMR07-478T	VM Rail	Various locations	Fixed guideway corridor - Bridge Construction	2007					Local	\$2,401,860	\$0	\$2,401,860
Transit	VMR07-481T	VM Rail	Various locations	Fixed guideway corridor - Elevated Structures Construction	2007					Local	\$212,496	\$0	\$212,496
Transit	VMR07-484T	VM Rail	Various locations	Fixed guideway corridor - Landscaping Construction	2007					Local	\$845,000	\$0	\$845,000
Transit	VMR07-486T	VM Rail	Various locations	Fixed guideway corridor - Park & Ride Lot Construction	2007					Local	\$2,146,746	\$0	\$2,146,746
Transit	VMR07-492T	VM Rail	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	2007					Local	\$386,721	\$0	\$386,721
Transit	VMR07-495T	VM Rail	Various locations	Fixed guideway corridor - Station Construction	2007					Local	\$25,703,454	\$0	\$25,703,454
Transit	VMR07-499T	VM Rail	Various locations	Fixed guideway corridor - Transitway Construction	2007					Local	\$61,002,340	\$0	\$61,002,340
Transit	VMR07-4C0T	VM Rail	Various locations	Fixed guideway corridor - Yard & Shops Construction	2007					Local	\$633,809	\$0	\$633,809
Transit	VMR07-479T	VM Rail	Various locations	Fixed guideway corridor - Communications System Construction	2007					Local	\$6,821,087	\$0	\$6,821,087
Transit	VMR07-482T	VM Rail	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	2007					Local	\$3,240,703	\$0	\$3,240,703
Transit	VMR07-485T	VM Rail	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	2007					Local	\$536,643	\$0	\$536,643

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

Section	Proj #	Agency	Location	Work Type	Fiscal Year	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
Transit	VMR07-487T	VM Rail	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	2007					Local	\$10,052,647	\$0	\$10,052,647
Transit	VMR07-496T	VM Rail	Various locations	Fixed guideway corridor - Traction Power Construction	2007					Local	\$11,195,404	\$0	\$11,195,404
Transit	VMR07-497T	VM Rail	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	2007					Local	\$2,853,535	\$0	\$2,853,535
Transit	VMR07-480T	VM Rail	Various locations	Fixed guideway corridor - Construction Management	2007					Local	\$10,792,183	\$0	\$10,792,183
Transit	VMR07-494T	VM Rail	Various locations	Fixed guideway corridor - Start-Up costs	2007					Local	\$6,530,996	\$0	\$6,530,996
Transit	VMR07-490T	VM Rail	Various locations	Fixed guideway corridor - Public Art	2007					Local	\$860,029	\$0	\$860,029

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR		PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed
						HURF Exchange (1)
FY 2005						
Page		Haul Road	Elk Road to Via Valdez	2" overlay, curb & gutter	0.51	\$333,333 \$300,000
Eagar		Main Street	Town limits south to Central	2" Overlay		\$466,889 \$420,200
Coconino County		Lake Mary Road (FH3)	MP 302.0 - 307.0	Recycle & 4" AC overlay	5.00	\$324,039 \$291,635
Navajo County/ Show Low/ Pinetop-Lakeside		Penrod Road	Show Low to Lakeside SR 77 to Porter Mountain Road	3" overlay & shoulder work	6.20	\$655,599 \$590,039
Yavapai County		Cornville Road	SR 89A to Cornville	Reconstruction & drainage improvements	3.00	\$376,046 \$338,441
NACOG		AZ LTAP Funding				\$12,000
FY 2006						
Springerville		Maricopa Drive	Coconino to Pima	Reconstruction	0.50	\$466,889 \$420,200
Winslow		Mike's Pike	Hipkoe Dr to west end	Paving	1.24	\$655,599 \$590,039
Cottonwood		South Willard Street Extension	Cottonwood Street to Mesquite Drive	Construction on new 2 lane	0.57	\$376,046 \$338,441

NACOG NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed
					HURF Exchange (1)
FY 2007					
St. Johns	7th South	US 180 to 13th West	2" Overlay, CG&S, Lighting		\$466,889 \$420,200
Page	Haul Road	Via Valdez to SR 98	2" Overlay & drainage improvements	0.50	\$324,000 \$291,600
Navajo County/Snowflake	Concho/Snowflake Highway	Snowflake to Concho	Reconstruction, widening & realignment	12.00	\$477,778 \$430,000
Cottonwood	Black Hills Drive	Black Hills Drive/SR 89A	Intersection Realignment & signalization	0.19	\$376,000 \$338,400
FY 2008					
Apache County	Concho Road	MP 7.5 to MP 15.55	2" Overlay & leveling course	8.05	\$466,889 \$420,200
Coconino County	Lake Mary Road	MP 314 to MP 317.4	Reconstruction & widening	3.40	\$324,000 \$291,600
Pinetop-Lakeside	Hart Lake Road	End of Woodland Road	Pave existing dirt facility	1.00	\$277,778 \$250,000
Winslow	Transcon Lane	Connect to Oak Road	New Construction	0.57	\$555,556 \$500,000
Clarkdale	Industrial Road	Cement Plant Road to Broadway	New Construction	1.14	\$376,000 \$338,400

1 - Estimated HURF Exchange amount equals 90% of the Obligation Authority programmed for the project
NACOG FY '04 - '8 TIP approved by the Regional Council on 24-Jun-04.

09-Sep-04

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

Bridge Rehab & Replacement Projects

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	FEDERAL FUNDS
FY 2005					
Apache County	Little Colorado River Bridge	South Fork Road	Design	0.10	\$70,000
FY 2006					
Apache County	Little Colorado River Bridge	South Fork Road	Replacement	0.10	\$400,000
Navajo County	Obed Road Bridge	Obed Road	Design	0.10	\$200,000
FY 2007					
Navajo County	Obed Road Bridge	Obed Road	Replacement	0.10	\$1,000,000

Public Lands Highway Discretionary Projects

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	FEDERAL FUNDS
FY 2004					
Apache County	Little Colorado River Bridge	South Fork Road	Design	0.10	\$150,000
FY 2005					
Apache County	Concho/Snowflake Hwy	MP 9.5 - 15.5	1" Leveling course & 2" overlay	6.00	\$747,563
FY 2006					
Apache County	Little Colorado River Bridge	South Fork Road	Replacement	0.10	\$123,378

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

Transportation Enhancement Projects
FY 2004 – 2006

SPONSOR	PROJECT NAME	PROJECT DESCRIPTION	FEDERAL FUNDS
Prescott	Prescott AT&SF Railroad Trail Phase II	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	\$605,483
Prescott Valley	Prescott Valley Rails to Trails	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	\$500,000
Williams	Williams Linear Park	Construct pedestrian pathway and landscaping.	\$145,118
Holbrook	Holbrook Train Depot Exterior Rehab.	Rehabilitate exterior of historic train depot, including exterior displays.	\$280,121
Tuba City	Tuba City Main Street Multi-use Path	Construct 10' wide multi-use path and landscape improvements.	\$500,000
Williams	Arizona State Railroad Museum	Restore donated railroad transportation artifacts, design, fabricate and install interactive interpretive exhibits for the Arizona State Railroad Museum.	\$500,000
Apache County	Big Lake - Eagar Trail	Construct multi-use trail connecting Eagar to Big Lake.	\$500,000
Show Low	Timber Mesa Extension	Construct 10' wide trail with 2' foot shoulder extending for 5.2 miles.	\$254,044
Winslow	Route 66 Pedestrian & Landscape Improvements Phase II	Redevelop a portion of "historic" Route 66 with pedestrian and streetscape improvements.	\$500,000
Prescott Valley	Central Core Multi-use Path	Construct multi-use path through the central core of town, including landscaping.	\$500,000
Navajo County	Chevelon Creek Bridge	Historic Bridge Rehabilitation	\$462,070
Prescott	Greenway Multi-use Trail Segments	Multi-use path construction	\$482,788
Winslow	La Posada Gardens Restoration	Restoration and construction of hotel gardens	\$494,387
Yavapai County	Hassayampa River Bridge	Historic Bridge Rehabilitation	\$500,000

PIMA ASSOCIATION OF GOVERNMENTS (PAG)

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
49.03	H6348 01C	6th Ave. Pedestrian Facilities and Fence 6th & I-10 Replace sidewalk & fence Air Quality Status = Exempt TIP Status = Active	390	0 Local 39 State 296 ATEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
748		FMS Phase 2A I-10 / I-19 TI and I-19/Valencia TI Install ITS systems at 2 interchanges Air Quality Status = Exempt TIP Status = Active	1500	0 Local 0 State 1500 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
878	H6404 01C	FMS Phase 2B Limits to be determined Extend ITS systems along I-10 and I-19 Air Quality Status = Exempt TIP Status = Active	5900	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 5500 2.6% 0 0 C	0 Local 0 State 0 0 0	ADOT
234	H6168 01L	Houghton Tanque Verde to Sahuarita Rd. Corridor Study Air Quality Status = Exempt TIP Status = Active	1500	0 Local 0 State 58 12.6% 117 2.6% 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
2.03		I-10 / I-19 TI Landscaping @ New TI Add landscaping to new TI Air Quality Status = Exempt TIP Status = Active	6050	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 600 2.6% 0 0 D	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
103.04		I-10 Davidson Canyon Preserve South side of I-10 2 miles east of SR83 Purchase and preserve 600 acres for scenic easement 0 0 0 Air Quality Status = Exempt TIP Status = Active	3750	0 Local 0 State 500 TEA 3250 PC 0 R	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
48.01		I-10: Cortaro TI @I-10 Reconstruct TI & mainline no RR 0 0 0 Air Quality Status = Exempt TIP Status = Active	19800	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 1800 State 0 0 0 D	0 Local 0 State 0 0 0	ADOT
3	H4582 01C	I-10: Cortaro TI to Tangerine TI Cortaro TI to Tangerine TI Widen mainline and structures to 6 lanes (intrium) 0 0 Air Quality Status = Analyzed TIP Status = Active	22850	0 Local 0 State 1308 NH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
17	H5555 01D	I-10: Craycroft to Willcox Craycroft Rd. to Willcox Design (Sign rehab) 72 0 0 Air Quality Status = Exempt TIP Status = Active	200	0 Local 200 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
753		I-10: East Corridor Study I-19 East to Cochise County Line Corridor study 0 0 0 Air Quality Status = Exempt TIP Status = Active	2000	0 Local 0 State 2000 2.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
84.03	H6131 01C	I-10: EB Frontage Rd.: Cortaro to Ina Cortaro to Ina 1 ARFC/ Chipseal 2 2 Air Quality Status = Exempt TIP Status = Active	77	0 Local 77 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
85.03	H6132 01C	I-10: EB Frontage Rd.: Valencia to Wilmot Valencia to Wilmot 1.7 ARFC 2 2 Air Quality Status = Exempt TIP Status = Active	202	0 Local 202 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
83.03	H6323 01C	I-10: Frontage Rd. @AAR/DOT nos. 741-091-D & 741-098-C 0 Roundal upgrade & concrete crossing surface 2 2 Air Quality Status = Exempt TIP Status = Active	215	0 Local 0 State 195 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
3.02		I-10: Ina TI Ina Rd. TI 1.5 Reconstruct TI and mainline no RR overpass 0 0 Air Quality Status = Exempt TIP Status = Active	49165	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 4165 State 0 0 0 D	0 Local 0 State 16000 IM 0 0 C	0 Local 0 State 0 0 0	ADOT
7	H3038 03C	I-10: Ina to Sunset Ina Rd to Sunset Rd 2.5 Landscape EB & WB Frontage Roads 0 0 Air Quality Status = Exempt TIP Status = Active	1755	0 Local 0 State 1755 NH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
	After Lanes			2005	2006	2007	2008	2009	
42.01	H2390 03D 2.3 4 4	I-10: Marsh Station Design Cienega Creek - Marsh Station Design RR, roadway, bridge & TI Air Quality Status = Exempt TIP Status = Active	400	0 Local 400 State 0 0 0 D	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
131.04	 0 0 0	I-10: Marsh Station Phase 1 RR grading and drainage Air Quality Status = Exempt TIP Status = Active	3700	0 Local 0 State 0 0 0	0 Local 0 State 3700 IM 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
132.04	 2.1 0 0	I-10: Marsh Station Phase 2 Construct new RR tracks Air Quality Status = Exempt TIP Status = Active	3400	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0 C	0 Local 0 State 3400 IM 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
133.04	 0 0 0	I-10: Marsh Station Phase 3 Remove rail & bridge, reconstruct I-10 mainline Air Quality Status = Exempt TIP Status = Active	11900	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 11900 IM 0 0 C	0 Local 0 State 0 0 0	ADOT
81.01	H2391 01C 4 4 4	I-10: Pantano RR to Cienega Creek Section Pantano RR UP/Cienega Creek Section Reconstruct Marsh Station TI Air Quality Status = Exempt TIP Status = Active	7100	0 Local 0 State 0 0 0	0 Local 2132 State 2500 IM 2468 RABA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
9		I-10: Prince to 29th St. Prince to I-19 Lane addition 0 0 Air Quality Status = Analyzed TIP Status = Active	129413	0 Local 0 State 7000 ASTP 0 0 D	0 Local 0 State 122413 ASTP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT	
94.02	H6241 01D	I-10: Prince to Ruthrauff Prince to Ruthrauff Widen to 8 lanes 6 8 Air Quality Status = Analyzed TIP Status = Active	23500	0 Local 0 State 1250 ASTP 993 Demo 0 D	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 21000 ASTP 0 0 C	ADOT
95.02		I-10: Ruthrauff to Orange Grove Ruthrauff to Orange Grove Widen to 8 lanes 6 8 Air Quality Status = Analyzed TIP Status = Active	25000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1800 2.6% 0 0 D	ADOT
8	H3038 04C	I-10: Sunset to Ruthrauff Sunset Rd to Ruthrauff Rd Slope protection & landscape EB & WB frontage roads 0 0 Air Quality Status = Exempt TIP Status = Active	595	0 Local 0 State 45 NH 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 550 NH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
40.01	H2963 01D	I-10: Tangerine TI to Pinal Air Park Rd. Tangerine TI to Pinal Air Park Rd. Widen to 6 lanes incl structures (intriium) 4 4 6 Air Quality Status = Analyzed TIP Status = Active	16000	0 Local 880 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 7920 NH 0 0 C	0 Local 0 State 5385 NH 0 0 C	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
858	H5745 01C TEA 010-E-(3) 0.25 0 0	I-10: Valencia Sidewalk and Bike Lanes Under the I-10 overpass Construct walk and bike lane. Air Quality Status = Exempt TIP Status = Active	220	0 Local 0 State 220 TEA 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	ADOT
82.03	H6130 01C 9.3 2 2	I-10: WB Frontage Rd.: Marana to Ina Rd. Marana to Ina Polymer Seal Coat Air Quality Status = Exempt TIP Status = Active	283	0 Local 283 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	ADOT
81.03	H6129 01C 7.1 2 2	I-10: WB Frontage Rd.: Pinal Air Park to Marana Pinal Air Park to Marana Polymer Seal Coat Air Quality Status = Exempt TIP Status = Active	206	0 Local 206 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	ADOT
47.01	H5104 01C 0 0 0	I-19: Duval Mine Rd. TI - Part 2 @I-19 Reconstruct TI Air Quality Status = Analyzed TIP Status = Active	15100	0 Local 0 State 8800 2.6% 4700 ASTP 300 ATEA C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	ADOT
37.03	 0 0 0	I-19: Irvington TI @Irvington TI Reconstruct TI w/SPUI Air Quality Status = Analyzed TIP Status = Active	20000	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 2000 ASTP 0 0 D	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
41.01	H5105 01C	I-19: Valencia to Ajo Way	22600	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
		Valencia Rd to Ajo Way		1100 State	0 State	0 State	0 State	0 State	
	3.6	Widen to 6 lanes		0	0	11500 NH	0	8000 ASTP	
	4			0	0	1000 ASTP	0	1000 2.6%	
	6	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D		C		C	
76.02	H6191 01D	Julian Wash Natural & Cultural Reserve Park	1042	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
		I-19/I-10 interchange		0 State	0 State	0 State	0 State	0 State	
	0	RW & const. bike path, preservation of historic site		1002 TEA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
750		Scoping Contingency Pool	800	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
		Misc Locations		0 State	0 State	0 State	0 State	0 State	
	0	Preliminary Studies		0	200 2.6%	200 2.6%	200 2.6%	200 2.6%	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					Study	Study	Study	Study	
77.03	H6154 01C	SR 386: SR86 to Kitt Peak Observatory	365	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
		SR386 to Kitt Peak Observatory		365 State	0 State	0 State	0 State	0 State	
	1.2	Polymer Seal Coat		0	0	0	0	0	
	2			0	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
79.03	H6145 01C	SR 77: I-10 to Oracle Rd.	546	0 Local	0 Local	0 Local	0 Local	0 Local	ADOT
		I-10 to Oracle Rd.		546 State	0 State	0 State	0 State	0 State	
	1.5	HIP + 1" ARAC		0	0	0	0	0	
	4			0	0	0	0	0	
	4	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
11	H5735 01C TEA-010-D-(1) 0.5 0 0	SR 77: Miracle Mile I-10 to Oracle Rd. Construct sidewalks & landscaping Air Quality Status = Exempt TIP Status = Active	520	0 Local 0 State 49 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
22	H5459 01C 5 4 6	SR 77: Oracle Rd. - Calle Concordia to Tangerine Rd. C. Concordia to Pusch View and La Reserve to Tangerine Widen to 6 lanes Air Quality Status = Analyzed TIP Status = Active	9900	0 Local 900 State 6000 ASTP 3000 2.6% 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
763	H6000 01D 2.8 6 6	SR 77: Oracle Rd. Multi Use Lanes River to Ina Add shoulders and culvert extensions Air Quality Status = Exempt TIP Status = Active	3940	0 Local 0 State 2273 2.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
107.01	H6159 01D 0 0 0	SR 77: Oracle Rd: Pedestrian Enhancements Prince Rd to Miracle Mile Install sidewalks (Admin by Tucson) Air Quality Status = Exempt TIP Status = Active	421	0 Local 0 State 316 ATEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
11.02	 5.8 4 6	SR 77: Tangerine to Pinal Co. Line Tangerine to Pinal Co. Line Widen to 6 lanes Air Quality Status = Analyzed TIP Status = Active	8269	0 Local 0 State 200 2.6% 0 0 Study	0 Local 0 State 507 ASTP 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 1327 ASTP 3235 2.6% 0 C	0 Local 0 State 3000 ASTP 0 0 C	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
120.01	H4508 02C 4 0 0	SR 83 Guard Rail @ MP 36.25 at jct of SR 82 Eliminate and update guard rail Air Quality Status = Exempt TIP Status = Active	1345	0 Local 1345 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
97.03	H4509 03C 4.93 0 0	SR 83 Guardrail MP 40.18 to MP 45.11 Eliminate and upgrade guardrail Air Quality Status = Exempt TIP Status = Active	1395	0 Local 1395 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
104.04	 0 0 0	SR 85: Sidewalks in Ajo #2 MP 40.6 to 41.7 Construct sidewalks Air Quality Status = Exempt TIP Status = Active	493	28 Local 0 State 465 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
80.03	H6147 01C 10.4 2 2	SR 86: MP 105 to Sells MP 105 to Sells Polymer Seal Coat Air Quality Status = Exempt TIP Status = Active	330	0 Local 330 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
95.04	H6491 01C 3 2 2	SR 86: Phase 1 - at Sells MP 112.5 to MP 115.5 Reconstruct and widen to 40' Air Quality Status = Exempt TIP Status = Active	6700	0 Local 700 State 6000 ASTP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
104.03		SR 86: Phase 5 - East of Kitt Peak MP 137.1 to MP 141.4 4.3 Reconstruct & widen to 40' 2 2 Air Quality Status = Exempt TIP Status = Active	7040	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 620 ASTP 0 0 D	0 Local 0 State 5700 ASTP 0 0 C	ADOT
4.02		SR 86: Phase 6 - West of Three Points MP 141.4 to MP 145.6 5.2 Reconstruct & widen to 40' 2 2 Air Quality Status = Exempt TIP Status = Active	8800	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 880 State 0 0 0 D	0 Local 0 State 7920 ASTP 0 0 C	0 Local 0 State 0 0 0	ADOT
94.04	H5434 01C	SR 86: Phase 7 - Brawley Wash Culverts MP 145.5 to MP 148.9 3.3 Extend Box Culverts 2 2 Air Quality Status = Exempt TIP Status = Active	1029	0 Local 1029 State 0 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
2.02		SR 86: Valencia to Kinney MP 159.5 to MP 166.1 6.6 Widen to 4 lanes 2 4 Air Quality Status = Analyzed TIP Status = Active	14200	0 Local 0 State 200 2.6% 0 0 Study	0 Local 1400 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 12600 ASTP 0 0 C	0 Local 0 State 0 0 0	ADOT
60.01	H6160 01D	SR 989: Tangerine Rd. - First to Oracle First Ave. to Oracle 1.5 Widen to 4 lanes, add multi use path 2 4 Air Quality Status = Analyzed TIP Status = Active	9750	0 Local 0 State 9125 2.6% 75 OV 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0 C	ADOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
677	H4787 02D 0 0 0	SR 989: Tangerine Rd. Corridor Development I-10 to Oracle Rd. Rework Env. Assessment, Design & RW Aquisition Air Quality Status = Exempt TIP Status = Active	5137	0 Local 0 State 1503 2.6% 0 0 DR	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	ADOT
138.02	 8.45 2 2	Saguaro National Monument, PRA 500(1) SAGU Cactus Forest Drive + Javelina Mill and overlay asphalt with 2 inch surface Air Quality Status = Exempt TIP Status = Active	2181	0 Local 0 State 2136 PLH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	FHWA
86.03	 0.5 0 0	Saguaro National Monument, PRA SAGU 300(1)/101(1) Hohokem/Goldengate Reconstruct Bajada Loop Dr. Air Quality Status = Exempt TIP Status = Active	3775	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 150 PLH 0 0 D	0 Local 0 State 3625 PLH 0 0 DC	FHWA
561	 3.6 0 0	Camino de la Manana/Dove Mtn. Extn. I-10 to Tangerine DCR & Feasibility Study Air Quality Status = Exempt TIP Status = Active	8250	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 1500 12.6% 0 0 DRC	Marana
1	 1.7 4 6	Ina Rd. I-10 to CDO Wash Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes Air Quality Status = Analyzed TIP Status = Active	8240	0 Local 0 State 0 0 0	500 Local 0 State 0 0 0 DR	1000 Local 0 State 0 0 0 D	0 Local 0 State 6540 HELP 0 0 C	0 Local 0 State 0 0 0	Marana

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
	After Lanes			2005	2006	2007	2008	2009	
45		Ina Rd.	9600	200 Local	0 Local	0 Local	0 Local	0 Local	Marana
		Silverbell Road to I-10		0 State	0 State	0 State	0 State	0 State	
	1.25	Widen to 4 lanes		0	7000 HELP	0	1200 12.6%	0	
	2			0	0	0	0	0	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C		Pmt		
88.03	SB413 01C	Ina Rd. Bridge over Santa Cruz	4000	1600 Local	0 Local	0 Local	0 Local	0 Local	Marana
	BR-MRN-0(014)A	Ina @ Santa Cruz River		0 State	0 State	0 State	0 State	0 State	
	0	Replace bridge structure		0	1600 12.6%	0	0	0	
	2			1000 BR	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				DC	Pmt				
758	H5838 01C	Linda Vista/Twin Peaks TI	31150	800 Local	0 Local	0 Local	0 Local	0 Local	Marana
		@I-10		0 State	0 State	0 State	0 State	0 State	
	0	Details pending DCR completion		804 2.6%	7000 2.6%	7000 2.6%	0	0	
	0			0	7000 DIFO	7000 DIFO	0	0	
	0	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	RC	C			
562		Pavement Rehabilitation/Preservation Program	6800	1000 Local	1000 Local	1000 Local	1000 Local	0 Local	Marana
		Various Locations		0 State	0 State	0 State	0 State	0 State	
	0	Reconstruct & Overlay		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C		
56.03		Safe School Routes Program Development	50	0 Local	0 Local	0 Local	0 Local	0 Local	Marana
		Townwide		0 State	0 State	0 State	0 State	0 State	
	0			50 PDAF	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			2005	2006	2007	2008	2009	
556	1 2 4	Silverbell Rd. Ina Rd. to Cortaro Rd. Widen to 4 lanes, add drainage Air Quality Status = Analyzed TIP Status = Active	4200	0 Local 0 State 3582 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
2	HF098 01C 5 2 2	Tangerine Rd. Breakers to Thornydale incl Thornydale intersection Resurface, add minor drainage, improve intersection Air Quality Status = Exempt TIP Status = Active	2801	200 Local 0 State 550 12.6% 1401 STPX 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
560	0.5 4 6	Thornydale Rd. Orange Grove Rd. to CDO Bridge Widen to 6 lanes, sidewalks, multiuse lanes Air Quality Status = Analyzed TIP Status = Active	8450	1000 Local 0 State 0 7000 HELP 0 C	0 Local 0 State 1749 STPX 351 12.6% 0 Pmt	0 Local 0 State 2000 STPX 0 0 Pmt	0 Local 0 State 1000 STPX 0 0 Pmt	0 Local 0 State 1000 STPX 0 0 Pmt	Marana
122.04	0 0 0	Traffic Operations Analysis Marana Rd., Tangerine Rd., Avra Valley Rd., Moore Rd. Operations study for TI improvements Air Quality Status = Exempt TIP Status = Active	50	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Marana
76.01	0 0 4	Twin Peaks Bridge/Roadway Santa Cruz River to I-10 Construct new bridge & roadway Air Quality Status = Analyzed TIP Status = Active	24800	2800 Local 0 State 0 0 0 D	14000 Local 0 State 8000 HELP 0 0 RC	0 Local 0 State 1600 12.6% 0 0 Pmt	0 Local 0 State 1600 12.6% 0 0 Pmt	0 Local 0 State 1600 12.6% 0 0 Pmt	Marana

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
833	RLTAP 06P	Local Technical Assistance Program (LTAP)	500	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-ADOT
				0 State	0 State	0 State	0 State	0 State	
	0	Training funding for Tucson, Pima County, et.al.		50 STP	50 STP	0	50 STP	50 STP	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study		Study	Study	
769		Transportation Art by Youth - Marana	100	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
				0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	0	25 12.6%	25 12.6%	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	
766		Transportation Art by Youth - Oro Valley	100	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
				0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	0	25 12.6%	25 12.6%	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	
19.03		Transportation Art by Youth - Pascua Yaqui	100	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
				0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	0	25 12.6%	25 12.6%	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	
765		Transportation Art by Youth - Pima Co.	100	0 Local	0 Local	0 Local	0 Local	0 Local	OWP-LOCAL
				0 State	0 State	0 State	0 State	0 State	
	0			50 12.6%	25 12.6%	0	25 12.6%	25 12.6%	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
764		Transportation Art by Youth - Sahuarita	100	0 Local 0 State 50 12.6%	0 Local 0 State 25 12.6%	0 Local 0 State 0	0 Local 0 State 25 12.6%	0 Local 0 State 25 12.6%	OWP-LOCAL
	0			0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	
767		Transportation Art by Youth - South Tucson	100	0 Local 0 State 50 12.6%	0 Local 0 State 25 12.6%	0 Local 0 State 0	0 Local 0 State 25 12.6%	0 Local 0 State 25 12.6%	OWP-LOCAL
	0			0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	
20.03		Transportation Art by Youth - Tohono Oodham	100	0 Local 0 State 50 12.6%	0 Local 0 State 25 12.6%	0 Local 0 State 0	0 Local 0 State 25 12.6%	0 Local 0 State 25 12.6%	OWP-LOCAL
	0			0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	
768		Transportation Art by Youth - Tucson	100	0 Local 0 State 50 12.6%	0 Local 0 State 25 12.6%	0 Local 0 State 0	0 Local 0 State 25 12.6%	0 Local 0 State 25 12.6%	OWP-LOCAL
	0			0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C		C	C	
85.01		PAG Consultant Services	6996	0 Local 0 State 575 STP	0 Local 0 State 575 STP	0 Local 0 State 575 STP	0 Local 0 State 575 STP	0 Local 0 State 575 STP	OWP-PAG
	0	Misc studies & consultant activities		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study	Study	Study	Study	Study	

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
122		Purchase of vehicles for elderly and disabled	1065	23 Local 0 State 96 5310 0 0 C	23 Local 0 State 96 5310 0 0 C	23 Local 0 State 96 5310 0 0 C	23 Local 0 State 96 5310 0 0 C	23 Local 0 State 96 5310 0 0 C	OWP-PAG
	0 0 0	Air Quality Status = Exempt TIP Status = Active							
96.03		Regional Orthophotos	1644	52 Local 0 State 850 STP 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	42 Local 0 State 700 STP 0 0 Study	0 Local 0 State 0 0 0	OWP-PAG
	0 0 0	Air Quality Status = Exempt TIP Status = Active							
78.03		SR989: Tangerine Rd. Design Concept Study I-10 to SR77 - Oracle Rd. Prepare design concept drawings	1000	0 Local 0 State 500 2.6% 500 SPR 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-PAG
	0 0 0	Air Quality Status = Exempt TIP Status = Active							
822		Transit Enhancements - Unspecified	1000	0 Local 0 State 200 TENH 0 0 C	0 Local 0 State 200 TENH 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 200 TENH 0 0 C	0 Local 0 State 0 0 0	OWP-PAG
	0 0 0	Air Quality Status = Exempt TIP Status = Active							
659		Transportation Planning Program Operations and Contingency	19979	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1500 STP 0 0 Study	0 Local 0 State 1908 STP 0 0 Study	OWP-PAG
	0 0 0	Air Quality Status = Exempt TIP Status = Active							

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
635	H5224 03X 0 0 0	Travel Reduction Programs Air Quality Status = Exempt TIP Status = Active	8624	0 Local 0 State 373 ADEQ 933 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 935 STP 0 C	0 Local 0 State 373 ADEQ 982 STP 0 C	OWP-PAG
618	 0 0 0	Tucson - Alternate Modes Program Air Quality Status = Exempt TIP Status = Active	698	6 Local 0 State 122 STP 0 0 C	7 Local 0 State 126 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	OWP-TDOT
466	H4115 01X 0 0 0	Tucson - Pavement Management System City portion of PMS Project funded thru PAG Air Quality Status = Exempt TIP Status = Active	1004	9 Local 0 State 159 STP 0 0 C	10 Local 0 State 163 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	OWP-TDOT
851	 0 0 0	Tucson - Regional Traffic & Congestion Info System Air Quality Status = Exempt TIP Status = Active	590	6 Local 0 State 105 STP 0 0 C	6 Local 0 State 108 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	OWP-TDOT
852	 0 0 0	Tucson - Special Studies in Transportation Modeling Air Quality Status = Exempt TIP Status = Active	149	1 Local 0 State 24 STP 0 0 C	1 Local 0 State 24 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	OWP-TDOT

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
850	0 0 0	Tucson - Traffic Safety Education Program Children's bicycle safety program Air Quality Status = Exempt TIP Status = Active	154	1 Local 0 State 24 STP 0 0 C	1 Local 0 State 24 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-TDOT
853	0 0 0	Tucson - Transportation System Data and HPMS Air Quality Status = Exempt TIP Status = Active	346	4 Local 0 State 65 STP 0 0 C	4 Local 0 State 65 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	OWP-TDOT
42	0 0 0	Bike and Pedestrian Plan Construction of bike lanes Air Quality Status = Exempt TIP Status = Active	1400	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	200 Local 0 State 0 0 0 C	Oro Valley
113.01	SH281 03D HES-ORV-0(008)P 1.2 2 3	Calle Concordia Calle Loma Linda to Oracle Widen to 3 lanes, add sidewalk Air Quality Status = Analyzed TIP Status = Active	659	0 Local 0 State 455 HES 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
50.03	2.7 0 0	CDO Shared Use Path CDO Wash from La Canada to First Ave. Construct new 12' wide linear trail Air Quality Status = Exempt TIP Status = Active	1603	0 Local 0 State 498 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR	
	Existing Lanes After Lanes			FISCAL YEAR	2005	2006	2007	2008		2009
111		Hardy Rd Northern Ave\Calle Buena Vista to Oracle 0.5 Realign intersection add bike lanes 2 2 Air Quality Status = Analyzed TIP Status = Active	964	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	39 Local 0 State 685 STP 0 0 0 C	0 Local 0 State 0 0 0 C	Oro Valley	
432		La Canada Naranja to Tangerine 1 Widen to 4 lanes 2 4 Air Quality Status = Analyzed TIP Status = Active	5000	0 Local 0 State 50 PDAF 0 0 D	2850 Local 0 State 1500 STP 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Oro Valley	
110.02		La Canada Calle Concordia to Lambert 1.7 Widen to 4 lanes incl new bridge 2 4 Air Quality Status = Analyzed TIP Status = Active	11713	0 Local 0 State 0 0 2465 12.6% C	0 Local 0 State 0 0 1435 12.6% C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Oro Valley	
114	HF097 01C STP-ORV-0(7)P	La Canada Dr Ext Tangerine Rd to Moore Rd 1 Construct new 4 lane roadway 0 4 Air Quality Status = Analyzed TIP Status = Active	7745	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 2500 STPX 0 0 Pmt	0 Local 0 State 2500 STPX 0 0 Pmt	0 Local 0 State 0 0 0 C	Oro Valley	
87.03		La Cholla: Overton to Tangerine Overton to Tangerine 3.5 Widen to 4 lanes 2 4 Air Quality Status = Analyzed TIP Status = Active	25000	0 Local 0 State 50 PDAF 0 0 Study	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	500 Local 0 State 0 0 0 DR	0 Local 0 State 500 STP 0 0 RC	Oro Valley	

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
41		Lambert Lane Connection	7049	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
		Lambert Lane to Oracle Rd via Pusch View		0 State	0 State	0 State	0 State	0 State	
	0.7	New 4 lane roadway		6250 12.6%	574 12.6%	0	0	0	
	0			0	0	0	0	0	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C	C				
434		Lambert Lane Widening	10445	0 Local	0 Local	0 Local	600 Local	880 Local	Oro Valley
		Rancho Sonora to 1st		0 State	0 State	0 State	0 State	0 State	
	2.6	Widen to 4 lanes		0	0	0	9400 HELP	1000 12.6%	
	2			0	0	0	0	0	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
						C	Pmt		
3.04		Magee Rd.: Northern to N. First Ave.	2500	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
		Northern to North First Ave.		0 State	0 State	0 State	0 State	0 State	
	1	Reconstruct, add 5' shoulders, left turn lanes & multi use p		0	0	0	0	250 STPX	
	2			0	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								D	
105.02		Naranja	2110	0 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
		Shannon to La Canada		0 State	0 State	0 State	0 State	0 State	
	2	Reconstruction w/sidewalk & shoulders		0	0	110 STP	0	0	
	2			0	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						D			
57.01		Oracle Rd.	5000	4750 Local	0 Local	0 Local	0 Local	0 Local	Oro Valley
		Pusch View to La Reserve		0 State	0 State	0 State	0 State	0 State	
	1.5	Widen to 6 lanes		0	0	0	0	0	
	4			0	0	0	0	0	
	6	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
23.01	ALI 11.12.15 0 0 0	OV Transit Program Purchase paratransit/vanpool vehicles Air Quality Status = Exempt TIP Status = Active	336	12 Local 0 State 120 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	0 Local 0 State 0 0 0 C	6 Local 0 State 60 STP 0 0 C	6 Local 0 State 60 STP 0 0 C	Oro Valley
16.03	2.5 4 4	Rancho Vistoso #2 Honey Bee Bridge to Tangerine Rd. Resurface existing pavement Air Quality Status = Exempt TIP Status = Active	2100	0 Local 0 State 0 0 0	100 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
72.01	0 4 4	Rancho Vistoso Blvd. Big Wash to Honey Bee Canyon Resurface Air Quality Status = Exempt TIP Status = Active	1100	0 Local 0 State 0 0 0	100 Local 0 State 0 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 1000 STPX 0 0 C	0 Local 0 State 0 0 0	Oro Valley
431	2 2 4	Tangerine Rd.: First to La Canada First Ave to La Canada Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	10674	0 Local 0 State 936 12.6% 0 0 Pmt	0 Local 0 State 780 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Oro Valley
15.03	2 2 4	Tangerine Rd.: La Canada to Shannon La Canada to Shannon Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	14200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	1000 Local 0 State 0 0 0 D	0 Local 0 State 150 STP 0 0 R	0 Local 0 State 250 STP 0 0 R	Oro Valley

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
91.01	0 0 0	No Drive Days Program Air Quality Status = Exempt TIP Status = Active	1890	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	0 Local 0 State 270 ADEQ 0 0 C	PDEQ
569	SS465 01C 0 2 2	Camino de Oeste Gateway Los Reales to Calle Tetakusim Improve Camino de Oeste Gateway to the Pascua Yaqui Area Air Quality Status = Exempt TIP Status = Active	522	0 Local 0 State 146 STP 0 0 C	0 Local 0 State 0 0 0 0 C	0 Local 0 State 0 0 0 0 0	0 Local 0 State 0 0 0 0 0	0 Local 0 State 0 0 0 0 0	Pascua Yaqui
1.02	1.75 2 2	Camino de Oeste Sidewalks Calle Torim to Valencia Install new sidewalks and lighting on west side Air Quality Status = Exempt TIP Status = Active	550	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 100 12.6% 0 0 DC	0 Local 0 State 450 12.6% 0 0 C	Pascua Yaqui
109.04	3.5 0 0	Pascua Yaqui Pueblo Path Master Plan #2 Tribal lands Phase 2 Path plan design Air Quality Status = Exempt TIP Status = Active	72	22 Local 0 State 50 PDAF 0 0 D	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	0 Local 0 State 0 0 0 0	Pascua Yaqui
133	1.2 0 4	Alvernon Way River Rd. to Fort Lowell Rd. New 4 lane rd. with bridge and walks Air Quality Status = Analyzed TIP Status = Active	9836	0 Local 0 State 4836 HELP 0 0 DRC	0 Local 0 State 0 0 3939 Bonds C	0 Local 0 State 1122 12.6% 0 0 Pmt	0 Local 0 State 2714 12.6% 0 0 Pmt	0 Local 0 State 1000 12.6% 0 0 Pmt	Pima County

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR	
	Existing Lanes After Lanes			FISCAL YEAR						
				2005	2006	2007	2008	2009		
74.02	SL491 01C	Anza National Historic Trail	618	81 Local	0 Local	0 Local	0 Local	0 Local	Pima County	
		Elephant Head Rd. to Santa Rita Springs subdivision		0 State	0 State	0 State	0 State	0 State		
	0	Construct & preserve trail		482 TEA	0	0	0	0		
	0			0	0	0	0	0		
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0		
				C						
598	TR-97-054	Barraza Aviation Hwy/Golf Links Bike Path	105	11 Local	0 Local	0 Local	0 Local	0 Local	Pima County	
				0 State	0 State	0 State	0 State	0 State		
	0.4	New off street bike path		80 TEA	0	0	0	0		
	0			0	0	0	0	0		
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0		
				C						
799		Bike/Pedestrian & Transit Improvements - FY03	106	6 Local	0 Local	0 Local	0 Local	0 Local	Pima County	
		Various locations		0 State	0 State	0 State	0 State	0 State		
	0	Paths, Lanes, Sidewalks and Shelters		100 STP	0	0	0	0		
	0			0	0	0	0	0		
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0		
				C						
45.03		Bike/Pedestrian & Transit Improvements - FY05	106	6 Local	0 Local	0 Local	0 Local	0 Local	Pima County	
		Various locations		0 State	0 State	0 State	0 State	0 State		
	0	Paths, lanes sidewalks & shelters		100 STP	0	0	0	0		
	0			0	0	0	0	0		
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0		
				C						
46.03		Bike/Pedestrian & Transit Improvements - FY06	106	0 Local	6 Local	0 Local	0 Local	0 Local	Pima County	
		Various locations		0 State	0 State	0 State	0 State	0 State		
	0	Paths, lanes, sidewalks & shelters		0	100 STP	0	0	0		
	0			0	0	0	0	0		
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0		
				C						

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			2005	2006	2007	2008	2009	
86.04	0 0 0	Bike/Pedestrian & Transit Improvements - FY09 Various locations Paths, lanes, sidewalks & shelters Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 C	Pima County
63.01	1 2 3	Camino de Oeste - Phase 1 Los Reales to Valencia Rd. Widen & overlay existing pavement Air Quality Status = Analyzed TIP Status = Active	1200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	200 Local 0 State 900 12.6% 0 0 C	0 Local 0 State 0 0 0	Pima County
136	TR-98-045 1.7 2 4	Catalina Hwy. Tanque Verde to Houghton Rd. Add bike lanes and turn lanes Air Quality Status = Analyzed TIP Status = Active	7700	0 Local 0 State 3814 Bonds 1070 DIFO 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
137	2.4 2 4	Cortaro Farms Rd. UPRR to Thornydale Rd. Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	21780	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 2402 12.6% 205 DIFO 1913 Bonds R	0 Local 0 State 5000 12.6% 431 Bonds 0 C	Pima County
138	2 2 4	Country Club Rd. Irvington Rd. to 36th St. Widen to 4 lanes Air Quality Status = Analyzed TIP Status = Active	7000	0 Local 0 State 3357 Bonds 0 0 DRC	0 Local 0 State 2121 Bonds 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
139		Craycroft Rd.	18383	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		River Rd. to Sunrise Dr.		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		545 Bonds	0	0	0	1000 12.6%	
	2			0	3238 Bonds	6741 Bonds	0	0	
	4	Air Quality Status = Analyzed TIP Status = Active		517 12.6%	483 12.6%	0	0	0	
				DR	RC	C		C	
51.03		Dodge Blvd. Enhancement	638	135 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Ft. Lowell to River		0 State	0 State	0 State	0 State	0 State	
	3.5	Sidewalk, bike lane, and landscaping		498 TEA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D					
110.01		I-19 NB Frontage Rd. - Part 2	6175	0 Local	0 Local	0 Local	0 Local	584 Local	Pima County
		Canoa TI to Continental TI incl missing link		0 State	0 State	0 State	0 State	0 State	
	4.5	Construct new frontage rd. w/paved shoulders		0	0	0	820 Bonds	1000 2.6%	
	0			0	0	0	0	2000 DIFO	
	2	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	71 Bonds	
						D	C		
146	H5891 01C	I-19 SB Frontage Rd.	1530	29 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Southbound at Continental Rd. West of I-19		0 State	0 State	0 State	0 State	0 State	
	0.3	Realign to separate ramps and provide signals		500 IM	0	0	0	0	
	2			51 Bonds	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
148		Kinney Rd.	8102	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Ajo Way to Bopp		0 State	0 State	0 State	0 State	0 State	
	0.9	Widen to 4 lanes		1 Bonds	1 Bonds	1 Bonds	1 Bonds	0	
	2			0	0	0	0	3298 Bonds	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	D	D	D	DRC	

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
787		Kolb Rd.	10007	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Sabino Canyon to Sunrise Dr.		0 State	0 State	0 State	0 State	0 State	
	2.1	Widen to 4 lanes		305 Bonds	6482 Bonds	0	0	0	
	2			0	0	0	0	0	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	C				
150		La Canada Dr. #1	26225	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		River Rd. to Ina Rd.		0 State	0 State	0 State	0 State	0 State	
	2.8	Widen to 4 lanes		0	150 DIFO	500 DIFO	400 DIFO	0	
	2			0	0	24 STP	4592 STP	0	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	D	RC			
795		La Cholla Blvd.	15423	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		River Rd. to Omar Dr.		0 State	0 State	0 State	0 State	0 State	
	2.3	Widen to 6 lanes		539 PVT	384 Bonds	0	0	0	
	2			5097 Bonds	0	0	0	0	
	6	Air Quality Status = Analyzed TIP Status = Active		2685 12.6%	0	0	0	0	
				RC	C				
593	SS532 01C	Mt. Lemmon Highway #2	15000	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Milepost 11.2 to 15.9		0 State	0 State	0 State	0 State	0 State	
	4.7	Ongoing improvements - final phase		2700 PLH	0	0	0	0	
	2			0	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
89.04		Orange Grove	1200	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		@Geronimo Wash		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	400 12.6%	
	2			0	0	0	0	733 Bonds	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								DRC	

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
	After Lanes			2005	2006	2007	2008	2009	
158		River Rd. Campbell to Alvernon 2.5 Widen to 4 lanes 2 4 Air Quality Status = Analyzed TIP Status = Active	23874	0 Local 0 State 2587 Bonds 766 DIFO L=2000 RC	2000 Local 0 State 7649 Bonds 1534 DIFO L=300 C	0 Local 0 State 815 Bonds 534 DIFO 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Pima County
52.03	SL525 01D TEA PPM-0(158) 0 0 0	Safe School Route Bike/Ped Education Program Air Quality Status = Exempt TIP Status = Active	514	0 Local 0 State 235 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
798	TR-98-038 0 0 0	Safety Improvements Various locations Minor road alignment and turn lane improvements Air Quality Status = Exempt TIP Status = Active	12227	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	0 Local 0 State 1000 Bonds 0 0 DC	Pima County
596		Shannon Rd. Ina to Magee 0.8 Widen to 4 lanes 2 4 Air Quality Status = Analyzed TIP Status = Active	7260	0 Local 0 State 355 12.6% 0 0 Pmt	0 Local 0 State 300 12.6% 0 0 Pmt	0 Local 0 State 300 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County
101.04		Sunset Villa Enhancement S. of I-10/I-19 TI between Ajo Way and I-19 Construct 5' sidewalks, curbs, and landscaping 0 0 0 Air Quality Status = Exempt TIP Status = Active	585	88 Local 0 State 497 TEA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Pima County

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
	After Lanes			2005	2006	2007	2008	2009	
175		Vail Rd./Colossal Cave Rd.	4470	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Acacia School to Pantano Wash Bridge		0 State	0 State	0 State	0 State	0 State	
	1.5	Widen to 4 lanes		432 DIFO	277 DIFO	0	0	0	
	2			0	0	0	0	487 DIFO	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DR	C			C	
177		Valencia Rd.	15700	0 Local	0 Local	0 Local	0 Local	399 Local	Pima County
		Mark to Camino de la Tierra		0 State	0 State	0 State	0 State	0 State	
	2	Widen to 4 lanes		808 Bonds	84 DIFO	0	191 DIFO	6601 STP	
	2			0	817 Bonds	0	3042 Bonds	0	
	4	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	DR		C	C	
791		Valencia Road Extension	10500	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Houghton Rd. to Old Spanish Trail		0 State	0 State	0 State	0 State	0 State	
	2.9	Construct new 2 lane divided roadway & bridge		250 PVT	500 PVT	300 PVT	450 PVT	4000 PVT	
	0			0	0	0	0	0	
	2	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				D	DR	R	R	C	
155	SD010 03D	Veterans Memorial Overpass	24995	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
		Alvernon Way to Broadmont Dr.		0 State	0 State	0 State	0 State	0 State	
	0.76	Reconstruct existing overpass		0	0	0	0	0	
	4			3339 12.6%	0	0	0	0	
	4	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
800	SS333 01C	Wetmore/Ruthrauff Rd.	31551	0 Local	0 Local	0 Local	0 Local	0 Local	Pima County
	STP-PPM-0(49)P	Fairview Ave. to La Cholla/Ruthrauff		0 State	0 State	0 State	0 State	0 State	
	2.3	Widen to 5 lanes		2750 DIFO	0	0	0	0	
	2			0	0	0	0	0	
	5	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				C					

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
10.03	0.19 0 2	Alpha Avenue Extension Beta Rd. to Duval Mine Rd. Construct new roadway Air Quality Status = Analyzed TIP Status = Active	1065	1000 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Sahuarita
8.04	0 0 0	Bike/Pedestrian Neighborhood Path Program Town wide Paved shoulders and sidewalks Air Quality Status = Exempt TIP Status = Active	500	100 Local 0 State 0 0 0 C	100 Local 0 State 0 0 0 C	100 Local 0 State 0 0 0 C	100 Local 0 State 0 0 0 C	100 Local 0 State 0 0 0 C	Sahuarita
39.03	HF072 01C HRF-SAH-0-772 2 2 2	La Canada Phase 1 Via Santo Tomas to El Toro Rd. Improve to median divided 2 lanes with turn bays & multiuse Air Quality Status = Analyzed TIP Status = Active	6786	0 Local 0 State 3483 STPX 00 PDAF 0 C	0 Local 0 State 844 12.6% 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Sahuarita
40.03	0.9 2 4	La Canada Phase 2 Duval Mine Road to via Santo Tomas Widen to 3-4 lanes Air Quality Status = Analyzed TIP Status = Active	3950	0 Local 0 State 100 PDAF 0 0 D	0 Local 0 State 0 0 0 C	0 Local 0 State 3900 12.6% 0 0 C	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0 C	Sahuarita
41.03	1 2 3	La Canada Phase 3 El Toro to Sahuarita Rd. Widen to 3 lanes Air Quality Status = Analyzed TIP Status = Active	3239	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 3179 12.6% 0 0 C	0 Local 0 State 0 0 0	Sahuarita

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
7.04		Pavement Management Town wide Pavement management program Air Quality Status = Exempt TIP Status = Active	500	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	100 Local 0 State 0 0 0	Sahuarita
5.04		Sahuarita Road West Town limits to East Town Limits Planning Study Air Quality Status = Exempt TIP Status = Active	60	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	60 Local 0 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Sahuarita
6.04		Sahuarita Road I-19 to La Villita Widen to 4 lanes w/curbs Air Quality Status = Analyzed TIP Status = Active	5500	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	500 Local 0 State 0 0 0 D	3000 Local 0 State 2000 12.6% 0 0 C	Sahuarita
184		10th Ave 44th St. to 22nd St. Reconstruct pavement, add walk, curbs, lighting, & landscape Air Quality Status = Exempt TIP Status = Active	7273	0 Local 0 State 188 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
185		29th St. 6th Ave to Freeway & Railroad to 4th Roadway Enhancement Air Quality Status = Exempt TIP Status = Active	2974	0 Local 0 State 1224 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
189		36th St. East City Limit to 4th Ave Reconstruct pavement, walk, curb, add lighting 4 3 Air Quality Status = Analyzed TIP Status = Active	1125	0 Local 0 State 0 0 0	0 Local 0 State 125 12.6% 0 0 D	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 0 0 0	South Tucson
88.01		East 40th Street 4th to 6th Improve unimproved street 2 3 Air Quality Status = Analyzed TIP Status = Active	700	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 700 12.6% 0 0 DC	South Tucson
98.02		Project Design Concept and Cost Estimate Study 0 0 0 Air Quality Status = Exempt TIP Status = Active	38	0 Local 0 State 38 PDAF 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
881		South 4th Ave. 40th St. to Freeway Reconstruct 0 0 Air Quality Status = Exempt TIP Status = Active	1125	0 Local 0 State 595 12.6% 0 0 DC	0 Local 0 State 500 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson
423		South 6th Avenue Roadway Improvement N City Limits to 40th St. Resurfacing 1 5 5 Air Quality Status = Exempt TIP Status = Active	763	0 Local 0 State 638 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	South Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
47		RYAN	115	0 Local 5 State 0 0 0	5 Local 5 State 100 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
49		RYAN	166	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	8 Local 8 State 150 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
56		RYAN	50	0 Local 0 State 0 0 0	5 Local 45 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
57		RYAN	596	0 Local 0 State 0 0 0	60 Local 536 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
58		RYAN	483	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 435 State 48 TAA 0 0 C	TAA

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			2005	2006	2007	2008	2009	
67	0 0 0	RYAN Taxiway Structural Upgrade Air Quality Status = Exempt TIP Status = Active	106	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	11 Local 95 State 0 0 C	0 Local 0 State 0 0	TAA
70	0 0 0	RYAN REIL on Runway 24L Air Quality Status = Exempt TIP Status = Active	35	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	3 Local 32 State 0 0 C	TAA
71	0 0 0	RYAN CCTV Air Quality Status = Exempt TIP Status = Active	350	0 Local 0 State 0 0	0 Local 0 State 0 0	35 Local 315 State 0 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
72	0 0 0	RYAN Install infield Drainage Culverts Air Quality Status = Exempt TIP Status = Active	1738	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 78 State 1582 FAA 78 TAA 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA
73	0 0 0	RYAN Upgrade Drainage System Air Quality Status = Exempt TIP Status = Active	1397	0 Local 0 State 0 0	62 Local 62 State 1272 FAA 0 C	0 Local 0 State 0 0	0 Local 0 State 0 0	0 Local 0 State 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
75		RYAN	3628	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	162 Local 162 State 3304 FAA 0 0 C	0 Local 0 State 0 0 0	TAA
77		RYAN	614	0 Local 0 State 0 0 0	0 Local 362 State 40 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
80		RYAN	317	0 Local 0 State 0 0 0	0 Local 285 State 32 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
82		RYAN	167	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	17 Local 150 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
84		RYAN	140	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 126 State 14 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
85		RYAN	90	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 81 State 9 TAA 0 0 C	TAA
86		RYAN	90	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 81 State 9 TAA 0 0 C	TAA
36.02		RYAN	945	95 Local 850 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
37.02		RYAN	500	500 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
38.02		RYAN	115	0 Local 95 State 10 TAA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
9.04		RYAN	50	0 Local 0 State 0 0 0	50 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
11.04		RYAN	2	0 Local 0 State 2 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
12.04		RYAN	9	0 Local 0 State 9 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
14.04		RYAN	10	0 Local 0 State 0 0 0	1 Local 9 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
15.04		RYAN	274	0 Local 247 State 27 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			2005	2006	2007	2008	2009	
17.04		RYAN	514	0 Local 0 State 0 0 0	52 Local 462 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0	Partial parallel taxiway							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
18.04		RYAN	208	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	9 Local 9 State 190 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0	Dry chemical ARFF vehicle							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
21.04		RYAN	1654	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	74 Local 74 State 1506 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0	Construct parallel taxiway C							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
22.04		RYAN	238	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	11 Local 11 State 216 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0	Expand Wing's apron							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
23.04		RYAN	136	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	6 Local 6 State 124 FAA 0 C	0 Local 0 State 0 0 0	TAA
	0	Install MIRL RWY 15/333							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
24.04		RYAN	430	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 19 State 19 TAA 392 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
34.02		RYAN - Airfield Drive	197	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	20 Local 177 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
35.02		RYAN - Parking Apron	1918	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	87 Local 87 State 1744 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
87		TIA	17744	0 Local 0 State 0 0 0	196 Local 240 State 4000 FAA 0 0 C	196 Local 240 State 4000 FAA 0 0 C	196 Local 240 State 4000 FAA 0 0 C	196 Local 240 State 4000 FAA 0 0 C	TAA
90		TIA	1298	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 58 State 58 TAA 1182 FAA 0 C	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
93		TIA	112	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	11 Local 101 State 0 0 0 C	0 Local 0 State 0 0 0	TAA
97		TIA	591	0 Local 0 State 0 0 0	26 Local 26 State 539 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
100		TIA	669	0 Local 30 State 30 TAA 609 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
700		TIA	2352	0 Local 756 State 84 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
701		TIA	1800	0 Local 80 State 80 TAA 1640 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
702		TIA	6359	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Land Acquisition-Expansion		167 State	0 State	0 State	0 State	0 State	
	0			3394 FAA	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		167 TAA	0	0	0	0	
				0	0	0	0	0	
				C					
705		TIA	41	0 Local	41 Local	0 Local	0 Local	0 Local	TAA
	0	Maintenance Work Ramada for Fuel Truck		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
					C				
713		TIA	10000	0 Local	10000 Local	0 Local	0 Local	0 Local	TAA
	0	Relocate Maintenance Facility		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				0	0	0	0	0	
					C				
714		TIA	205	0 Local	0 Local	0 Local	205 Local	0 Local	TAA
	0	Administration building		0 State	0 State	0 State	0 State	0 State	
	0	Rehabilitate Existing Skylights		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
715		TIA	23	0 Local	23 Local	0 Local	0 Local	0 Local	TAA
	0	@ Firestation		0 State	0 State	0 State	0 State	0 State	
	0	Shade Structure		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
716		TIA	40	0 Local	0 Local	0 Local	0 Local	40 Local	TAA
	0	Automated Vehicle Washrack		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
								C	
717		TIA	185	0 Local	0 Local	185 Local	0 Local	0 Local	TAA
	0	Fuel Truck Covered Parking		0 State	0 State	0 State	0 State	0 State	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			
718		TIA	500	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Area A		0 State	0 State	0 State	0 State	0 State	
	0	T-Hangar Units		0	500 TAA	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					C				
719		TIA	61	0 Local	0 Local	0 Local	61 Local	0 Local	TAA
	0	Executive Terminal		0 State	0 State	0 State	0 State	0 State	
	0	Modify Pilots Lounge		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
							C		
721		TIA	171	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
	0	Fueler work area		0 State	0 State	0 State	0 State	0 State	
	0			81 TAA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
722		TIA West Concourse Concession/Holdroom Air Quality Status = Exempt TIP Status = Active	1000	0 Local 0 State 1000 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
726		TIA Ramada for Vehicle Washrack Air Quality Status = Exempt TIP Status = Active	78	0 Local 0 State 0 0 0 C	78 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
727		TIA Upgrade Rontel Facility Air Quality Status = Exempt TIP Status = Active	138	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	138 Local 0 State 0 0 C	0 Local 0 State 0 0 0	TAA
728		TIA Central File Storage Facility Air Quality Status = Exempt TIP Status = Active	94	0 Local 0 State 0 0 0 C	94 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
730		TIA GA Development - Area B Air Quality Status = Exempt TIP Status = Active	1000	0 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	100 Local 900 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
734		TIA	1376	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	62 Local 62 State 1252 FAA 0 0 C	TAA
	0	Land Acquisition - Noise							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
735		TIA	3000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 134 State 134 TAA 2732 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0	Demo/Restoration West Ramp Area							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
745		TIA	182	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 164 State 18 TAA 0 0 C	0 Local 0 State 0 0 0	TAA
	0	Demo/Drainage Work							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
28.02		TIA	155	0 Local 0 State 0 0 0	15 Local 140 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0	Airfield drainage improvements							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							
117.02		TIA	18	18 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
	0	Modifications to Old Air Freight Bldg Restrooms							
	0								
	0	Air Quality Status = Exempt TIP Status = Active							

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
119.02		TIA	90	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	90 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
26.04		TIA	125	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	125 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
27.04		TIA	40	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	40 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
28.04		TIA	3271	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	3271 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
30.04		TIA	200	0 Local 0 State 200 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
31.04		TIA	2828	0 Local 0 State 0 0 0	126 Local 126 State 2576 FAA 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
32.04		TIA	943	0 Local 0 State 0 0 0	94 Local 849 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
34.04		TIA	35	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0 C	35 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
35.04		TIA	10	10 Local 0 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
36.04		TIA	34	0 Local 0 State 34 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
37.04		TIA	72	0 Local 0 State 72 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
38.04		TIA	12	0 Local 0 State 12 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
39.04		TIA	100	0 Local 0 State 100 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
45.04		TIA	6	0 Local 0 State 0 0 0	6 Local 0 State 0 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
46.04		TIA	14	0 Local 0 State 14 TAA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
47.04		TIA	528	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
				24 State	0 State	0 State	0 State	0 State	
	0	West ramp access, Taxiway D3		24 TAA	0	0	0	0	
	0			480 FAA	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
49.04		TIA	1038	104 Local	0 Local	0 Local	0 Local	0 Local	TAA
				934 State	0 State	0 State	0 State	0 State	
	0	Electrical upgrades (11R-29L)		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
50.04		TIA	1900	1900 Local	0 Local	0 Local	0 Local	0 Local	TAA
				0 State	0 State	0 State	0 State	0 State	
	0	Site improvement area east of run up apron		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
53.04		TIA	4240	0 Local	191 Local	0 Local	0 Local	0 Local	TAA
				0 State	191 State	0 State	0 State	0 State	
	0	Taxiway C (A5 to A8)		0	3858 FAA	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
54.04		TIA	2880	0 Local	0 Local	0 Local	130 Local	0 Local	TAA
				0 State	0 State	0 State	130 State	0 State	
	0	Taxiway C (A8 to A11)		0	0	0	2620 FAA	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
						C			

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
55.04		TIA	1646	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	77 Local 77 State 1492 FAA 0 C	0 Local 0 State 0 0 0	TAA
57.04		TIA	14300	0 Local 0 State 14300 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
58.04		TIA	325	0 Local 0 State 0 0 0	15 Local 15 State 295 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
59.04		TIA	173	0 Local 0 State 0 0 0	8 Local 8 State 157 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
60.04		TIA	157	0 Local 141 State 16 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
61.04		TIA	960	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
				43 State	0 State	0 State	0 State	0 State	
	0	Runway/Taxiway /Apron sealcoating		43 TAA	0	0	0	0	
	0			874 FAA	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
62.04		TIA	553	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
				25 State	0 State	0 State	0 State	0 State	
	0	Taxiway sealcoating		25 TAA	0	0	0	0	
	0			503 FAA	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
64.04		TIA	241	11 Local	0 Local	0 Local	0 Local	0 Local	TAA
				11 State	0 State	0 State	0 State	0 State	
	0	Perimeter security fencing (sections 32,33,37)		219 FAA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
68.04		TIA	13000	0 Local	0 Local	0 Local	13000 Local	0 Local	TAA
				0 State	0 State	0 State	0 State	0 State	
	0	Fuel storage facility		0	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
69.04		TIA	149	0 Local	0 Local	0 Local	0 Local	0 Local	TAA
				0 State	0 State	0 State	0 State	0 State	
	0	Self fuel facility for airline ground equipment		0	149 TAA	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
71.04		TIA Autoshop 0 0 0 Air Quality Status = Exempt TIP Status = Active	95	0 Local 0 State 0 0 0	0 Local 0 State 95 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
72.04		TIA Autoshop 0 0 0 Air Quality Status = Exempt TIP Status = Active	46	0 Local 0 State 0 0 0	0 Local 0 State 46 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
73.04		TIA 0 0 0 Air Quality Status = Exempt TIP Status = Active	408	18 Local 18 State 370 FAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
74.04		TIA 0 0 0 Air Quality Status = Exempt TIP Status = Active	525	0 Local 0 State 0 0 0	0 Local 24 State 24 TAA 477 FAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
78.04		TIA 0 0 0 Air Quality Status = Exempt TIP Status = Active	1376	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 62 State 62 TAA 1252 FAA 0 C	0 Local 0 State 0 0 0	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
79.04		TIA	1000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 45 State 45 TAA 910 FAA 0 C	0 Local 0 State 0 0 0	TAA
732		TIA - Buildings	78	0 Local 0 State 78 TAA 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
118.04		TIA - EIS Phase 2	400	18 Local 18 State 364 FAA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
120.04		TIA - General Aviation Strategic Plan	50	50 Local 0 State 0 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
115.04		TIA - High Exit #A15	1875	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	13 Local 13 State 255 FAA 0 0 D	72 Local 72 State 1450 FAA 0 0 C	TAA

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
117.04	0 0 0	TIA - Land Acquisition R21 RPZ Air Quality Status = Exempt TIP Status = Active	3130	34 Local 34 State 693 FAA 0 0 R	68 Local 68 State 1370 FAA 0 0 R	40 Local 40 State 783 FAA 0 0 R	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
119.04	0 0 0	TIA - NAVAIDS Assessment Air Quality Status = Exempt TIP Status = Active	29	1 Local 1 State 27 FAA 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
32.02	0 0 0	TIA - Park Avenue Improvements Reconstruct with landscaping, signs, lighting, guardrails,dr Air Quality Status = Exempt TIP Status = Active	1063	0 Local 0 State 0 0 0	0 Local 48 State 967 FAA 48 TAA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	TAA
121.04	0 0 0	TIA - Part 150 Program Update Air Quality Status = Exempt TIP Status = Active	751	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	34 Local 34 State 683 FAA 0 0 Study	0 Local 0 State 0 0 0	TAA
116.04	0 0 0	TIA - Police / Admin Building Construct new building Air Quality Status = Exempt TIP Status = Active	8000	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	8000 Local 0 State 0 0 0 DC	TAA

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
113.04		TIA - Reconstruct Runway	9102	76 Local	330 Local	0 Local	0 Local	0 Local	TAA
		11L-29R		76 State	330 State	0 State	0 State	0 State	
	0	Reconstruct Runway		1550 FAA	6740 FAA	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				D	C				
11.03		TIA - Relocated Runway	57798	0 Local	0 Local	0 Local	59 Local	2360 Local	TAA
		TIA		0 State	0 State	0 State	59 State	2360 State	
	0	Develop new parallel carrier runway		0	0	0	960 FAA	52000 FAA	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D	C			
114.04		TIA - Taxiway G Phase 1	3096	0 Local	0 Local	20 Local	118 Local	0 Local	TAA
				0 State	0 State	20 State	118 State	0 State	
	0	Construct new taxiway		0	0	420 FAA	2400 FAA	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
					D	C			
112.02	SL505 01C	1928 Twin Coach Rehabilitation	120	7 Local	0 Local	0 Local	0 Local	0 Local	Tucson
				0 State	0 State	0 State	0 State	0 State	
	0			113 TEA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
455	SS489 01C	6th Ave/18th St Intersection Improvements	2073	109 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	STP-TUC-0(44)P	@ Intersection		0 State	0 State	0 State	0 State	0 State	
	0.1	Design, ROW, and construction		1800 STP	0	0	0	0	
	2			33 12.6%	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			2005	2006	2007	2008	2009	
588	0.5 5 5	6th Avenue Ajo Way to Rodeo Wash (HELP Payback) Reconstruct & upgrade drainage, lighting, landscaping Air Quality Status = Analyzed TIP Status = Active	4500	0 Local 0 State 550 12.6% 0 0 Pmt	0 Local 0 State 800 12.6% 0 0 Pmt	0 Local 0 State 1300 12.6% 0 0 Pmt	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
64.02	0.75 0 0	6th Street: Stone to Euclid Stone to Euclid Sidewalks, crosswalks & spot safety improvements Air Quality Status = Exempt TIP Status = Active	400	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
106.02	SS530 01C STP-TUC-0(52)A 0 0 0	Alternate Mode Improvements - FY05 Various locations Shoulder improvements and lane restriping Air Quality Status = Exempt TIP Status = Active	1061	100 Local 0 State 961 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
107.02	0 0 0	Alternate Mode Improvements - FY06 Lane restriping Air Quality Status = Exempt TIP Status = Active	951	0 Local 0 State 0 0 0	51 Local 0 State 900 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
108.02	0 0 0	Alternate Mode Improvements - FY08 Air Quality Status = Exempt TIP Status = Active	989	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	51 Local 0 State 600 STP 0 0 DC	0 Local 0 State 0 0 0	Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
854	SL515 01C 0 0 0	Alvernon/3rd St. Bike Crossing Improvement 800 to 900 Alvernon Way (Miramonte Neighborhood) Construct signals at intersection Air Quality Status = Exempt TIP Status = Active	432	4 Local 0 State 0 64 STP 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
102.03	 0 0 0	Barraza Aviation - Consulting Services Preliminary coordination and design Air Quality Status = Exempt TIP Status = Active	612	0 Local 0 State 405 12.6% 0 0 Study	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
72.02	 0 0 0	Barraza Aviation Downtown Destination Signage Downtown Tucson Install new directional signage Air Quality Status = Exempt TIP Status = Active	750	0 Local 0 State 537 12.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
81.04	 0.55 0 2	Barraza Aviation Downtown Segment Phase 1 -Stevens Alignment 6th to Broadway (east side of tracks) Construct 2 lane roadway Air Quality Status = Analyzed TIP Status = Active	3348	0 Local 0 State 1325 12.6% 0 0 Study/D	0 Local 0 State 0 0 0	0 Local 0 State 2800 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
67.02	 0.5 4 6	Barraza Aviation Downtown Segment Phase 3 on St Mary's - I-10 to Church Design & construct new roadway Air Quality Status = Analyzed TIP Status = Active	12300	0 Local 0 State 0 0 0 D	500 Local 0 State 0 0 0	0 Local 0 State 735 12.6% 0 0 C	0 Local 0 State 3565 12.6% 0 0 C	0 Local 0 State 0 0 0	Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
	After Lanes			2005	2006	2007	2008	2009	
246		Barraza Aviation Parkway - 4th Ave.	21287	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		4th Ave underpass		0 State	0 State	0 State	0 State	0 State	
	0.45	Reconstruct underpass		8049 12.6%	6700 12.6%	5000 12.6%	0	0	
	2			0	0	0	0	0	
	2	Air Quality Status = Analyzed TIP Status = Active		0	0	0	0	0	
				DRC	C	C			
9.01		Bicycle Parking Improvements	53	3 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Install bicycle lockers at various locations		50 STP	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
102.04		Bicycle Pedestrian Safety Program	567	113 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		Citywide		0 State	0 State	0 State	0 State	0 State	
	0	Develop and implement safety education campaign		454 TEA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
10.01	SS431 01C	Bikeway Project II - Phase B: Ajo to Silver Lake	463	23 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	STP-TUC-0(30)P	Ajo to Silver Lake		0 State	0 State	0 State	0 State	0 State	
	0	Construct Bike Path		400 STP	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					
11.01	SS477 01C	Bikeway Project II - Phase B: Congress St	70	4 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	STP-TUC-0(41)P	Congress St. @ Santa Cruz River		0 State	0 State	0 State	0 State	0 State	
	0.1	Widen existing bike path under bridge		66 STP	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
220	1 5 8	Broadway Blvd. Euclid to Columbus Widen to 8 lanes Air Quality Status = Analyzed TIP Status = Active	9000	0 Local 0 State 222 12.6% 0 0 R	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
91.04	3.42 0 2	Cienega Road Houghton Road to Cienega H.S. Construct new 2 lane roadway Air Quality Status = Analyzed TIP Status = Active	4550	0 Local 0 State 4300 PVT 170 12.6% 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
25.01	0 0 0	Downtown Pedestrian Implementation - FY04 Downtown Tucson Ped Plan - Scott Ave. Add signage, lighting, & streetscape Air Quality Status = Exempt TIP Status = Active	400	0 Local 0 State 248 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
42.02	0 0 0	Downtown Pedestrian Implementation - FY06 Alameda - Toole to Church Landscaping, lighting, art & signage Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 State 0 0 0 C	0 Local 0 State 200 12.6% 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
761	H5576 0 0 0	FMS 911 Connection Ina Rd. to Jct. I-19 Air Quality Status = Exempt TIP Status = Active	600	0 Local 0 State 600 2.6% 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR	
	Existing Lanes After Lanes				FISCAL YEAR					
					2005	2006	2007	2008		2009
231		Grant Rd/Campbell Intersection on Campbell from Grant to Elm Intersection improvement 0 5 6 Air Quality Status = Analyzed TIP Status = Active	12949	0 Local 0 State 189 12.6% 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson	
39	SS518 01C STP-TUC-0(46)A 2 2 4	Harrison Rd. Speedway to Old Spanish Trail Widen to 4 lanes divided Air Quality Status = Analyzed TIP Status = Active	13453	0 Local 0 State 499 12.6% 0 0 DR	600 Local 0 State 8353 STP 940 12.6% 0 RC	0 Local 0 State 2250 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 750 STP 0 0 C	Tucson	
442	SS533 01C STP-TUC-0-(57)A 1 0 0	Highland 6th St to Arroyo Chico Enhancements for alternate mode usage Air Quality Status = Exempt TIP Status = Active	1593	200 Local 0 State 940 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson	
28.01		ITS - CMS Signs on Smart Arterials Regionwide 0 0 0 Install early alert system for drivers approaching freeway Air Quality Status = Exempt TIP Status = Active	450	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 150 12.6% 0 0 C	0 Local 0 State 0 0 0	Tucson	
440	SS496 01C STP-TUC-0(45)P 0 0 0	ITS - Comm. System Improvements - FY03 Air Quality Status = Exempt TIP Status = Active	185	10 Local 0 State 150 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson	

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
50.02		ITS - Comm. System Improvements - FY05	106	6 Local 0 State 100 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
52.02		ITS - Comm. System Improvements - FY06	1117	0 Local 0 State 0 0 0	117 Local 0 State 1000 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
7.03		ITS - Comm. System Improvements - FY08	200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 STP 0 0 C	0 Local 0 State 0 0 0	Tucson
31.01		ITS - Emergency Preemption System Expansion	345	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 325 STP 0 C	0 Local 0 State 0 0 0	Tucson
44.02		ITS - Improvements - FY03	175	100 Local 0 State 75 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
45.02		ITS - Improvements - FY04 TCC to Marana 0 0 0 Air Quality Status = Exempt TIP Status = Active	175	100 Local 0 State 75 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
46.02		ITS - Improvements - FY05 Valencia - Santa Clara to Old Nogales Highway 0 0 0 Air Quality Status = Exempt TIP Status = Active	80	5 Local 0 State 75 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
47.02		ITS - Improvements - FY06 Valencia/Tucson Blvd. to 911 center 0 0 0 Air Quality Status = Exempt TIP Status = Active	175	0 Local 0 State 0 0 0 DC	35 Local 0 State 140 STP 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
94.03		ITS - Living Transportation Laboratory - FY06 Regionwide 0 0 0 Air Quality Status = Exempt TIP Status = Active	133	0 Local 0 State 0 0 0 D	8 Local 0 State 125 STP 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
95.03		ITS - Living Transportation Laboratory - FY08 Regionwide 0 0 0 Air Quality Status = Exempt TIP Status = Active	700	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	200 Local 0 State 500 STP 0 0 C	0 Local 0 State 0 0 0	Tucson

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
441	SS528 01C STP-TUC-0(049)A 0 0 0	ITS - Regional Trans. Control Center - FY02 At the Control Center Design and construct improvements Air Quality Status = Exempt TIP Status = Active	106	3 Local 0 State 53 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
49.02	0 0 0	ITS - Regional Trans. Control Center - FY03 Install equipment to connect South Tucson Air Quality Status = Exempt TIP Status = Active	325	225 Local 0 State 100 STP 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
102.02	0 0 0	ITS - Traffic Signal & Control Equipment Upgrades - FY06 Install 10 UPS systems at 10 signal locations Air Quality Status = Exempt TIP Status = Active	162	0 Local 0 State 0 0 0 C	62 Local 0 State 100 STP 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
103.02	0 0 0	ITS - Traffic Signal & Control Equipment Upgrades - FY08 Traffic control center Upgrade video equipment Air Quality Status = Exempt TIP Status = Active	160	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	60 Local 0 State 100 STP 0 0 C	0 Local 0 State 0 0 0	Tucson
6.03	0 0 0	ITS - Traffic Signal Timing Study Region Wide Field study of signal timing Air Quality Status = Exempt TIP Status = Active	300	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 300 STP 0 0 Study	0 Local 0 State 0 0 0	Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
26.01	SS535 01C	Mountain - Roger Rd. to Ft. Lowell Rd.	7930	0 Local	0 Local	0 Local	0 Local	430 Local	Tucson
	STP-TUC-0(058)A	Roger Rd. to Ft. Lowell Rd.		0 State	0 State	0 State	0 State	0 State	
	1	Add curbs, bike lanes, street lighting, and storm drains		0	0	0	0	7500 STP	
	2			0	0	0	0	0	
	2	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
241	SS541 01C	Park/Euclid Bike & Ped. Bridge	2839	1084 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	STP-TUC-0(061)A	Park/Euclid bike-pedestrian bridge		0 State	0 State	0 State	0 State	0 State	
	0	Construct new bridge incl approach, lighting, landscaping		450 TEA	0	0	0	0	
	0			856 STP	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		22 12.6% DC	0	0	0	0	
98.03	SS466 01C	RR & R - FY04 - TEA21 #2B	538	4 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		61 STP	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
99.03		RR & R - FY05 - TEA21 #2D	2043	116 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		1927 STP	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
35.01	SS474 01C	RR & R - FY05 - TEA21 #4A	1488	85 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	STP-TUC-0(39)P	Arterial & Collector Streets		0 State	0 State	0 State	0 State	0 State	
	0	Maintenance & Rehab		1403 STP	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			2005	2006	2007	2008	2009	
9.03	SS483 01C STP-TUC-0(42)P 0 0 0	RR & R - FY06 - TEA21 #3A Arterial & Collector Streets Resurfacing & restoration program Air Quality Status = Exempt TIP Status = Active	1596	0 Local 0 State 0 0 0	91 Local 0 State 1505 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
36.01	 0 0 0	RR & R - FY06 - TEA21 #4B Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	1616	0 Local 0 State 0 0 0	69 Local 0 State 1141 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
103.03	 0 0 0	RR & R - FY07 - TEA21 #4C Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	849	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	49 Local 0 State 800 STP 0 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
43.03	 0 0 0	RR & R - FY08 - TEA21 #3B Arterial & Collector Streets Maintenance & Rehab Air Quality Status = Exempt TIP Status = Active	6264	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	357 Local 0 State 5907 STP 0 0 C	0 Local 0 State 0 0 0	Tucson
44.03	 0 0 0	RR & R - FY09 Arterial & Collector Streets Pavement rehabilitation Air Quality Status = Exempt TIP Status = Active	5285	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	285 Local 0 State 1800 STP 0 0 C	Tucson

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
100.01		South 10th Ave Revitalization Project 22nd St to 43rd St Construct streetscape 0 0 Air Quality Status = Exempt TIP Status = Active	479	30 Local 0 State 449 TEA 30 12.6% 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
663	SL457 01D TEA-TUC-0(37)P 0 0 0	South 10th Ave. Bicycle & Pedestrian Enhancement 19th St. to 22nd St. Pedestrian & bicycle improvements Air Quality Status = Exempt TIP Status = Active	1237	0 Local 0 State 737 12.6% 500 TEA 0 C	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
105.01	SL502 01C 0.5 0 0	South 4th Ave Streetscape Enhancement Project S 4th bet. 22nd and 26th Streets Air Quality Status = Exempt TIP Status = Active	378	35 Local 0 State 343 TEA 0 0 DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson
83.01		Speedway/Main Intersection @Intersection Reconstruct intersection 0.25 5 6 Air Quality Status = Analyzed TIP Status = Active	1200	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 200 12.6% 0 0 D	0 Local 0 State 0 0 0	0 Local 0 State 1000 12.6% 0 0 C	Tucson
18.01	SL506 02C STP-TEA-TUC-0(05 3.5 5 5	Stone Ave. Corridor: 6th to Speedway 6th to Speedway Streetscape, bike, & ped improvements per corridor study Air Quality Status = Exempt TIP Status = Active	2061	140 Local 0 State 474 TEA 893 STP 150 12.6% DC	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	0 Local 0 State 0 0 0	Tucson

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes			2005	2006	2007	2008	2009	
56.02		Stone Ave. Corridor: Speedway to Ft. Lowell	1400	0 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		Speedway to Ft. Lowell		0 State	0 State	0 State	0 State	0 State	
	2	Drainage, lighting, bike lanes, shelters etc.		0	0	0	400 12.6%	500 12.6%	
	5			0	0	0	0	0	
	5	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
135.02	SS556 03D	Stone Ave./Limberlost Ped Safety Imp.	276	13 Local	0 Local	0 Local	0 Local	0 Local	Tucson
	STP-TUC-0(063)A	on Stone from Limberlost to Roger Rd.		0 State	0 State	0 State	0 State	0 State	
	0	Construct 3 new ped. islands		216 STP	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
30		Stone Avenue Gateway: Speedway to Drachman	7644	192 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		Speedway to Drachman		0 State	0 State	0 State	0 State	0 State	
	0.25	Circulation Study & redesign of intersection		936 12.6%	0	1900 12.6%	1300 12.6%	2500 12.6%	
	5			0	0	0	0	0	
	5	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
54.03		Trolley Track Improvements	217	6 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		4th Ave and 8th St.		0 State	0 State	0 State	0 State	0 State	
	0			206 TEA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
445		Tyndall Ave Enhancements	529	29 Local	0 Local	0 Local	0 Local	0 Local	Tucson
		6th St. to University Ave		0 State	0 State	0 State	0 State	0 State	
	0	Hardscape and landscaping		500 TEA	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
69.03	ALI 11.71.03 0 0 0	3rd Party Contract Support Air Quality Status = Exempt TIP Status = Active	600	24 Local 0 96 5307 0 0	24 Local 0 96 5307 0 0	24 Local 0 96 5307 0 0	24 Local 0 96 5307 0 0	24 Local 0 96 5307 0 0	Tucson Transit
32.03	0 0 0	ADA Pedestrian Access Citywide Construct ADA walkways Air Quality Status = Exempt TIP Status = Active	418	24 Local 0 94 5307 0 0	20 Local 0 80 5307 0 0	20 Local 0 80 5307 0 0	0 Local 0 0 0 0	20 Local 0 80 5307 0 0	Tucson Transit
33.03	0 0 0	Automatic Vehicle Location Kiosks Ronstadt, Laos, & Tohono Tadaí Transit Centers Construct AVL kiosks Air Quality Status = Exempt TIP Status = Active	425	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	25 Local 0 100 5307 0 C	60 Local 0 240 5307 0 C	Tucson Transit
57.03	ALI 11.14.40 0 0 0	Bus Rehabilitation Citywide Rehabilitate fixed route busses Air Quality Status = Exempt TIP Status = Active	1524	102 Local 0 406 5307 0 0 C	0 Local 0 0 0 0	102 Local 0 406 5307 0 0 C	0 Local 0 0 0 0	102 Local 0 406 5307 0 0 C	Tucson Transit
471	ALI 11.12.01 0 0 0	Bus Replacements Rolling stock and related equipment Replacement busses Air Quality Status = Exempt TIP Status = Active	30151	2165 Local 0 3275 5307 7842 5309 0 C	713 Local 0 3482 5307 0 0 C	856 Local 0 4180 5307 0 0 C	244 Local 0 1189 5307 0 0 C	1241 Local 0 4964 5307 0 0 C	Tucson Transit

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes	PROJECT DESCRIPTION		FISCAL YEAR					
	After Lanes	AIR QUALITY STATUS		2005	2006	2007	2008	2009	
30.03	ALI 11.44.20 0 0 0	CNG Facility Improvements Park & Ajo Rehab existing facility Air Quality Status = Exempt TIP Status = Active	200	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	40 Local 0 160 5307 0 0 C	0 Local 0 0 0 0	Tucson Transit
111.04	ALI 44.23.01 0 0 0	Pedestrian Access to Transit Facilities Study Systemwide Planning study Air Quality Status = Exempt TIP Status = Active	75	15 Local 0 60 5307 0 0 Study	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	Tucson Transit
68.03	ALI 11.7A.00 0 0 0	Preventative Maintenance SunTran & VanTran Provide capital maintenance Air Quality Status = Exempt TIP Status = Active	16456	1239 Local 0 4161 5307 0 0	712 Local 0 2052 5307 0 0	712 Local 0 2052 5307 0 0	712 Local 0 2052 5307 0 0	712 Local 0 2052 5307 0 0	Tucson Transit
66.03	ALI 11.79.00 0 0 0	Project Administration Air Quality Status = Exempt TIP Status = Active	1290	84 Local 0 334 5307 0 0	44 Local 0 174 5307 0 0	44 Local 0 174 5307 0 0	44 Local 0 174 5307 0 0	44 Local 0 174 5307 0 0	Tucson Transit
112.04	ALI 12.34.03 0 0 0	Ronstadt Intermodal Center @Ronstadt Center Downtown Modifications to transit center & ped. amenities Air Quality Status = Exempt TIP Status = Active	3684	737 Local 0 2947 5309 0 0 C	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	Tucson Transit

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
64.03		Security System	612	42 Local	20 Local	20 Local	20 Local	20 Local	Tucson Transit
	ALI 11.42.09	Sun Tran & Van Tran administrative & maintenance facilities		0	0	0	0	0	
	0	Install enhanced security system		170 5307	80 5307	80 5307	80 5307	80 5307	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
61.03		Shop Tools & Equipment	550	22 Local	22 Local	22 Local	22 Local	22 Local	Tucson Transit
	ALI 11.42.06			0	0	0	0	0	
	0	Purchase shop tools & equipment		88 5307	88 5307	88 5307	88 5307	88 5307	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
65.03		Sun Tran Support Vehicles	189	13 Local	0 Local	13 Local	0 Local	13 Local	Tucson Transit
	ALI 11.42.11			0	0	0	0	0	
	0	Purchase support vehicles		50 5307	0	50 5307	0	50 5307	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C		C		C	
35.03		Transit Alternatives Analysis	1385	200 Local	0 Local	0 Local	0 Local	0 Local	Tucson Transit
	ALI 44.23.01	Citywide		0	0	0	0	0	
	0	Transit alternatives study		885 5307	0	0	0	0	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				Study					
60.03		Transit Center Rehabilitation	1330	53 Local	53 Local	53 Local	53 Local	53 Local	Tucson Transit
	ALI 11.34.01			0	0	0	0	0	
	0	Rehab 3 centers		213 5307	213 5307	213 5307	213 5307	213 5307	
	0			0	0	0	0	0	
	0	Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes	PROJECT DESCRIPTION AIR QUALITY STATUS		FISCAL YEAR					
				2005	2006	2007	2008	2009	
62.03	ALI 11.42.07 0 0 0	Transit Computer Hardware	1125	45 Local	45 Local	45 Local	45 Local	45 Local	Tucson Transit
				0	0	0	0	0	
		Purchase computer hardware		180 5307	180 5307	180 5307	180 5307	180 5307	
				0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
63.03	ALI 11.42.08 0 0 0	Transit Computer Software	415	17 Local	17 Local	17 Local	17 Local	17 Local	Tucson Transit
				0	0	0	0	0	
		Purchase computer software		66 5307	66 5307	66 5307	66 5307	66 5307	
				0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
24.03	ALI 11.93.05 0 0 0	Transit Enhancements (City of Tucson)	612	42 Local	20 Local	20 Local	20 Local	20 Local	Tucson Transit
		Citywide		0	0	0	0	0	
		Misc transit enhancements 1% requirement		170 5307	80 5307	80 5307	80 5307	80 5307	
				0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C	C	C	C	
71.03	ALI 11.44.01 0 0 0	Transit Headquarters Improvements	2616	100 Local	0 Local	0 Local	0 Local	0 Local	Tucson Transit
		149 N. Stone Ave.		0	0	0	0	0	
		Building renovation		1644 ASTP	0	0	0	0	
				0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C	C				
98.04	ALI 11.21.01 0 0 0	Transit ITS	1251	250 Local	0 Local	0 Local	0 Local	0 Local	Tucson Transit
		Regionwide		0	0	0	0	0	
		Misc ITS incl preemption for busses		1001 5307	0	0	0	0	
				0	0	0	0	0	
		Air Quality Status = Exempt TIP Status = Active		0	0	0	0	0	
				C					

PAG PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	State ID Fed ID LENGTH	STREET/PROJECT NAME TERMINI PROJECT DESCRIPTION AIR QUALITY STATUS	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (000's)					PROJECT SPONSOR
	Existing Lanes After Lanes			FISCAL YEAR					
				2005	2006	2007	2008	2009	
67.03	ALI 11.7D.02 0 0	Transit Management Training Air Quality Status = Exempt TIP Status = Active	75	3 Local 0 12 5307 0	3 Local 0 12 5307 0	3 Local 0 12 5307 0	3 Local 0 12 5307 0	3 Local 0 12 5307 0	Tucson Transit
58.03	ALI 11.32.08 0 0	Transit Station Improvements Various transit stations Signage, graphics & kiosks Air Quality Status = Exempt TIP Status = Active	875	35 Local 0 140 5307 0 C	35 Local 0 140 5307 0 C	35 Local 0 140 5307 0 C	35 Local 0 140 5307 0 C	35 Local 0 140 5307 0 C	Tucson Transit
17.03	ALI 11.33.02 0 0	Udall Transit Center East side of Sabino Canyon Rd. Construct new transit center Air Quality Status = Exempt TIP Status = Active	100	20 Local 0 80 5307 0 C	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	0 Local 0 0 0 0	Tucson Transit
29.03	ALI 11.13.15 0 0	Van Tran Expansion Vans Citywide Expand VanTran fleet Air Quality Status = Exempt TIP Status = Active	5599	713 Local 0 3477 5307 0 C	132 Local 0 528 5307 0 C	143 Local 0 572 5307 0 C	130 Local 0 520 5307 0 C	154 Local 0 616 5307 0 C	Tucson Transit
27.03	ALI 11.12.15 0 0 0	Van Tran Replacement Vans Citywide Purchase replacement paratransit vehicles Air Quality Status = Exempt TIP Status = Active	10815	251 Local 0 1225 5307 0 0 0 C	393 Local 0 1574 5307 0 0 0 C	351 Local 0 1405 5307 0 0 0 C	300 Local 0 1200 5307 0 0 0 C	546 Local 0 2184 5307 0 0 0 C	Tucson Transit
3.05	 0 0 0	Tohono Tadaï Kiosks Tohono Tadaï Transit Center Install realtime announcer boards Air Quality Status = Exempt TIP Status = Active	180	130 TENH 50 Local 0 0 0 0 C	0 0 0 0 0 0 C	0 0 0 0 0 0 C	0 0 0 0 0 0 C	0 Local 0 0 0 0 0 C	Tucson Transit
4.05	 0 0 0	OPT Streetcar Rehabilitation Air Quality Status = Exempt TIP Status = Active	21	20 TENH 1 Local 0 0 0 0 C	0 Local 0 0 0 0 0 C	0 Local 0 0 0 0 0 C	0 0 0 0 0 0 C	0 Local 0 0 0 0 0 C	Tucson Transit
5.05	 0 0 0	Cattran Transit Stops UA Campus Install benches, lighting, and bike lockers Air Quality Status = Exempt TIP Status = Active	54	50 TENH 4 Local 0 0 0 0 C	0 0 0 0 0 0 C	0 0 0 0 0 0 C	0 0 0 0 0 0 C	0 0 0 0 0 0 C	Tucson Transit

PIMA ASSOCIATION OF GOVERNMENTS

MEMORANDUM

January 19, 2005

To: John Liosatos, Short Range Planning Manager
From: Don W. Freeman, Transportation Engineer
Subject: FY05 Transit Program

In response to Sandy Gilbert's email requesting information on the carryover amounts from FY04 to FY05 for the City of Tucson's transit program, the following FY05 projects included carryover funds:

TIP ID	Project Name	FY 04 amount carried over to FY05	FY05 new funding	Resultant FY05 program
471.00	Bus Replacements	2033 5307 4027 5309 1241 Local	1242 5307 3815 5309 924 Local	3275 5307 7842 5309 2165 Local
111.04	Pedestrian Access to Transit Facilities Study	60 5307 15 Local	None	60 5307 15 Local
68.03	Preventative Maintenance	2109 5307 527 Local	2052 5307 712 Local	4161 5307 1239 Local
66.03	Project Administration	174 5307 44 Local	160 5307 40 Local	334 5307 84 Local
112.04	Ronstadt Intermodal Center	2947 5309 737 Local	None	2947 5309 737 Local
64.03	Security System	90 5307 22 Local	80 5307 20 Local	170 5307 42 Local
35.03	Transit Alternatives Analysis	560 5307 140 Local	325 5307 60 Local	885 5307 200 Local
24.03	Transit Enhancements (City of Tucson)	90 5307 22 Local	80 5307 20 Local	170 5307 42 Local
71.03	Transit Headquarters Improvements	822 ASTP 50 Local	822 ASTP 50 Local	1644 ASTP 100 Local
98.04	Transit ITS	1001 5307 250 Local	None	1001 5307 250 Local

PAG

PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	Project Name	FY 04 amount carried over to FY05	FY05 new funding	Resultant FY05 program
17.03	Udall Transit Center	80 5307 20 Local	None	80 5307 20 Local
29.03	Van Tran Expansion Vans	1643 5307 337 Local	1834 5307 376 Local	3477 5307 713 Local
27.03	Van Tran Replacement Vans	1150 5307 236 Local	75 5307 15 Local	1225 5307 251 Local

All other transit projects were funded with new FY05 funding. Please let me know if anything more is needed.

DWF:df

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2005									
SANTA CRUZ	OLD TUCSON HWY	RECONSTR.	2	2	2.10	STP	\$2,999,476	\$161,672	\$3,161,148
BISBEE	WARREN	ENHNCMNT				ENHNCMNT	\$188,600	\$10,750	\$199,350
NOGALES	MAIN ST.	ENHNCMNT				ENHNCMNT	\$235,750	\$13,438	\$249,188
NOGALES	TERRACE AVE	ENHNCMNT				ENHNCMNT	\$500,000	\$30,223	\$530,223
SAFFORD	DISCOVERY PARK	ENHNCMNT				ENHNCMNT	\$152,295	\$135,206	\$287,501
SANTA CRUZ COUNTY	TUBAC	ENHNCMNT				ENHNCMNT	\$155,950	\$31,190	\$187,140
SIERRA VISTA	LENZNER AVE	ENHNCMNT				ENHNCMNT	\$125,000	\$7,125	\$132,125
SIERRA VISTA	BUFFALO SOLDIER TRAIL	ENHNCMNT				ENHNCMNT	\$500,000	\$71,236	\$571,236
WILCOX	TRAIN DEPOT	ENHNCMNT				ENHNCMNT	\$245,735	\$14,855	\$260,590
USFS	THREE-WAY	ENHNCMNT				ENHNCMNT	\$293,783	\$29,089	\$322,872
SANTA CRUZ COUNTY	RIO RICO	ENHNCMNT				ENHNCMNT	\$437,472	\$35,777	\$473,249
GRAHAM COUNTY	SAFFORD BRIDGE	BRIDGE DESIGN				BR	\$1,000,000	\$0	\$1,000,000
LTAP						STP	\$10,000		\$10,000
FISCAL YEAR 2006									
SAFFORD/THATCHER	20th AVENUE	ENHNCMNT				ENHNCMNT	\$486,712	\$34,427	\$521,139
SAFFORD/THATCHER	20th AVENUE	RECONSTR.	2-3	5	0.83	STP	\$2,999,476	\$161,672	\$3,161,148
LTAP						STP	\$10,000		\$10,000

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SPONSOR	PROJECT LOCATION	TYPE WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
FISCAL YEAR 2007									
LTAP						STP	\$10,000		\$10,000
FISCAL YEAR 2008									
SIERRA VISTA	CHARLESTON ROAD	RECONSTR.	2	5	1.6	STP	\$2,999,476	\$161,672	\$3,161,148
LTAP						STP	\$10,000		\$10,000
FISCAL YEAR 2009									
LTAP						STP	\$10,000		\$10,000

WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

WACOG WESTERN ARIZONA COUNCIL OF GOVERNMENTS

LOCAL CONSTRUCTION PROGRAM

Transportation Enhancement Program 2005-2009 Local Projects Only

Project Location	Type Work	yr/cycl	DOT #	Federal Funds	Total Cost
Fy04-05					
Kingman Train Depot Rehab	Restore Train Depot	2001/9	901-8-B	471,500	500,000
Col Riv Heritage Greenbelt	construct walkway	2000/8	800-3-A	338,084	363,520
Pima walkway Mag-Acoma	construct walkway	2000/8	800-3-c	500,000	1,000,000
FY05-06					
Kingman RR Pathway	Const Ped Bridge	2002/10	102-7-A	458,807	500,000
Mohave Wash walkway/land	construct pd walkway	99/7	799-3-A	471,500	500,000
Mohave Wash land/walkway	construct walkway	98/6	799-3A	252,725	268,000
FY06-07					
Beaver Dam Ped Bridge&walk	Const Ped Bridge	2001-9	901-8-A	499,967	689,609
FY07-08					
Plymouth Rd Walkway/lscap	Const Walkway/Lscap	2003/11	113-7-H	338,735	350,000

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Functional Classification	Appn Amount	OA Amount	Hurf Exchange	Match	Total Cost
FY 2004-2005											
Bullhead City	Locust	Reconst/drain/sidewks	2	5	0.6	maj coll	400,000	360,000	324,000	166,000	490,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
CRIT	Bluewater/Sr 95	Reconst/Intersect	2	4	0.1	min coll	187,693	168,924	0	10,211	179,135
CRIT	Airport	signalization	4	4		r princ art	116,164	104,548		6,319	110,867
Kingman	Bank Street phase 2	Reconstruction	2	5	0.8	maj coll	617,777	556,000	468,000	352,000	820,000
Sub Total							1,326,634	1,194,472	792,000	358,741	1,605,002
FY 2005-2006											
La Paz County	Salome Rd	Reconstruction	2	2		maj coll	388,888	350,000	315,000	135,000	450,000
Lake Havasu City	Mesquite Ave Smoke-LHC A	Reconstruct/Signal	3	4	0.8	maj coll	617,777	556,000	500,400	99,600	600,000
Quartzsite	Plymouth Rd Box Culvert	construct/chipseal	2	2	0.1	maj coll	333,333	300,000	270,000	35,000	305,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
Sub Total							1,344,998	1,211,000	1,085,400	269,600	1,360,000
FY 2006-2007											
Kingman	N Banks St -3	Reconstruction	2	5	1	maj coll	555,555	500,000	450,000	397,000	847,000
La Paz Co	Salome Rd	Reconstruction	2	2	3	maj coll	500,000	450,000	405,000	125,000	530,000
WACOG	AZ Tech Transfer						5,000	5,000			5,000
Sub Total							1,060,555	955,000	855,000	522,000	1,382,000
FY 2007-2008											
Kingman	N Bank - 4	Reconstruction	2	5	0.25	maj coll	555,555	500,000	450,000	360,000	810,000
Col City	Central St S Mohave ave	Reconstruction	2	3	0.86	maj coll	475,616	428,054	385,249	38,561	423,810
Mohave Co	Jagerson S hill-Bond St	Reconstruction	2	5	0.92	Urb major coll	555,555	500,000	450,000	204,805	654,805
Bullhead City	Adobe Rd	Build new Const	0	5	0.75	maj coll	555,555	500,000	450,000	255,000	705,000
Sub Total							2,142,281	1,928,054	1,735,249	858,366	2,593,615
FY 2008-09											
Kingman	Gordan/Banks Signalization	signalization	2	5	0.1	maj coll	177,777	160,000	144,000	16,000	160,000
Lake Havasu City	Swanson Ave	reconstruction	3	4	0.8	maj coll	555,555	500,000	450,000	375,000	825,000
Bullhead City	Adobe Rd	New Construction	0	5	1	maj coll	555,555	500,000	450,000	470,000	920,000
Sub Total							1,288,887	1,160,000	1,044,000	861,000	1,905,000
Total							7,163,355	6,448,526	5,511,649	2,869,707	8,845,617
WACOG Bridge Replacement Program											
FY2005-2006											
La Paz County	Cibola Bridge B# 10221	Reconstruction	2	2	0.1			1,000,000		600,000	1,600,000

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SUMMARY OF APPROVED YUMA AREA PROJECTS

ARIZONA DEPARTMENT OF TRANSPORTATION
5-YEAR HIGHWAY CONSTRUCTION PROGRAM
FISCAL YEARS 2005-2009

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
95	21	16th Street Ave B to 4th Asve	1.5	RR 4 inches	\$750	\$0	\$0	\$0	\$0	\$750
95	34	MILEPOST 34 TO MILEPOST 44	10.0	CONSTRUCT PASSING LANE	\$1,500	\$0	\$0	\$0	\$0	\$1,500
280	0	8- B 8, SR 280 (AVE 3E)	1.3	DESIGN ROADWAY	\$0	\$7,700	\$0	\$0	\$0	\$7,700
195	0	AREA SERVICE HIGHWAY -YUMA	26	CONSTRUCT ROADWAY	\$0	\$27,150	\$0	\$4,000	\$8,000	\$39,150
TOTAL					\$2,250	\$34,850	\$0	\$4,000	\$8,000	\$49,100

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROPOSED ADDITIONS

ARIZONA DEPARTMENT OF TRANSPORTATION
5-YEAR HIGHWAY CONSTRUCTION PROGRAM
FISCAL YEARS 2005-2009

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						ONE	TWO	THREE	FOUR	FIVE	
95	56	Aberdeen Rd to MP 56	48	Drainage Study	STATE	\$175	\$0	\$0	\$0	\$0	\$175
95	69	Indian Wash	0.1	All Weather Bridge	STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400
95	48	MP 48 to MP 56	8	DCR Study need for Improvements	STATE	\$100	\$0	\$0	\$0	\$0	\$100
195	0	Area Service Highway	26	Construction Completion	STATE	\$30,000	\$0	\$0	\$0	\$0	\$30,000
TOTAL						\$31,675	\$0	\$0	\$0	\$0	\$31,675

YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

PROJECTED FOR FY 2005

CATEGORY	AVAILABLE AS OF 7/1/2003	ESTIMATED FY 2004 EXPENDITURES	FY 2004* ALLOCATION 02/29/2004	BALANCE * 07/01/2004	FY 2005* ALLOCATION 02/29/2004	ESTIMATED FY 2005 AVAILABILITY
O.A.	\$ 2,907,679	\$ (1,013,000)	\$ 1,297,201	\$ 3,191,880	\$ 1,297,201	\$ 4,489,081
S.T.P.	\$ 2,842,577	\$ (998,366)	\$ 1,211,052	\$ 3,055,263	\$ 1,211,052	\$ 4,266,315

FY 2004 Expenditures:

	STP	OA
Avenue E: Port to Juan Sanchez Blvd	\$371,945	\$350,000
Avenue C 8th St to 12th St	\$261,990	\$273,000
32nd St Ave A to Ave B	\$219,393	\$235,000
1st St Ave B to Ave C	\$140,038	\$150,000
LTAP	\$5,000	\$5,000
Total	\$998,366	\$1,013,000

* Adjusted

ADOT 04/01/04 data

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE IMPROVEMENT		ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2004-2005			FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2005 BEGINNING OA BALANCE	FY 2005 BEGINNING STP BALANCE
FY 2005 Apportionment of OA					\$1,297,201			\$3,191,880	\$3,055,263
FY 2005 Apportionment of STP				\$1,211,052				\$1,297,201	
Starting Balance								\$4,489,081	\$4,266,315
A Street /10th Ave: to Sanchez Blvd San Luis Partial Funding	Reconstruction to widen Construction Total		Urban Collector	\$606,832 \$606,832	\$650,000 \$650,000	\$100,000 \$100,000	\$750,000 \$750,000		
Ave C:1st to 8th st Yuma County Partial Funding	Reconstruction to Widen Construction Total		Urban Collector	\$746,871 \$746,871	\$800,000 \$800,000	\$825,000 \$825,000	\$1,625,000 \$1,625,000		
Somerton Ave: 450 feet @Jefferson St City of Somerton Partial Funding	Construction to Widen Construction Total		Urban Minor Arterial	\$352,150 \$352,150	\$377,200 \$377,200	\$22,800 \$22,800	\$400,000 \$400,000		
Somerton Ave:Jefferson to Co 15th City of Somerton Partial Funding	Reconstruction to Widen Engineering Total		Urban Minor Arterial	\$132,056 \$132,056	\$141,450 \$141,450	\$8,550 \$8,550	\$150,000 \$150,000		
Co 14th :Ave 7E to 13E Yuma County Partial Funding	Construction Engineering/ROW Total		Urban Collector	\$246,467 \$246,467	\$264,000 \$264,000	\$16,000 \$16,000	\$280,000 \$280,000		
LTAP Program	Total			\$5,000	\$5,000	\$0	\$5,000	\$2,515,431	\$2,423,406

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT LOCATION	TYPE IMPROVEMENT		ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2005-2006			FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2006 BEGINNING OA BALANCE	FY 2006 BEGINNING STP BALANCE
FY2006 Apportionment OA					\$1,297,201			\$2,515,431	\$2,423,406
FY2006 Apportionment STP				\$1,211,052				\$1,297,201	
Starting Balance								\$3,812,632	\$3,634,458
32 St : Ave A to Ave B	Reconstruction		Urban						
City of Yuma	Construction		Principal Arterial	\$746,871	\$800,000	\$1,800,000	\$2,600,000		
Partial Funding	Total			\$746,871	\$800,000	\$1,800,000	\$2,600,000	\$3,012,632	\$2,887,587
Ave E :Port to Juan Sanchez Blvd.	Reconstruct		Rural Major						
San Luis/Yuma County	Construction		Collector	\$840,230	\$900,000	\$51,300	\$951,300		
Partial Funding	Total			\$840,230	\$900,000	\$51,300	\$951,300	\$2,112,632	\$2,047,357
Somerton Ave :Jefferson to Co 15th	Reconstruction to Widen		Urban						
City of Somerton	Costruction		Minor Arterial	\$352,150	\$377,200	\$22,800	\$400,000		
Partial Funding	Total			\$352,150	\$377,200	\$22,800	\$400,000	\$1,735,432	\$1,695,207
LTAP	Total			\$5,000	\$5,000	\$0	\$5,000	\$1,730,432	\$1,690,207

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT LOCATION	TYPE IMPROVEMENT	ESTIMATED COST						OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2006-2007		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2007 BEGINNING OA BALANCE	FY 2007 BEGINNING STP BALANCE	
FY 2007 Apportionment OA				\$1,297,201			\$1,730,432	\$1,690,207	
FY 2007 Apportionment STP			\$1,211,052				\$1,297,201		
Starting Balance							\$3,027,633	\$2,901,259	
Somerton Ave: Jefferson to Co 163/4th City of Somerton	Reconstruction to Widen Engineering		Urban Minor Arterial	\$228,897	\$245,180	\$14,820	\$260,000		
Total				\$228,897	\$245,180	\$14,820	\$260,000	\$2,782,453	
8th St: Ave C to Ave D	Reconstruction to Widen ROW/Construction		Urban						
Yuma County			Minor Arterial	\$671,770	\$700,000	\$1,400,000	\$2,100,000		
Partial Funding	Total			\$671,770	\$700,000	\$1,400,000	\$2,100,000	\$2,082,453	
Ave E :Port to Juan Sanchez Blvd.	Construction		Rural Major						
San Luis/Yuma County	Construction		Collector	\$921,284	\$960,000	\$45,600	\$1,005,600		
Partial Funding	Total			\$921,284	\$960,000	\$45,600	\$1,005,600	\$1,122,453	
N&S Frontage Roads: 9E to 13E	Reconstruction		Urban						
Yuma County	Construction		Minor Arterial	\$431,852	\$450,000	\$2,500,000	\$2,950,000		
Partial Funding	Total			\$431,852	\$450,000	\$2,500,000	\$2,950,000	\$672,453	
LTAP	Total			\$5,000	\$5,000	\$0	\$5,000	\$667,453	
								\$642,456	

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT LOCATION	TYPE IMPROVEMENT	ESTIMATED COST						OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2007-2008		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2008 BEGINNING OA BALANCE	FY 2008 BEGINNING STP BALANCE	
FY2008 Apportionment OA				\$1,297,201			\$667,453	\$642,456	
FY2008 Apportionment STP			\$1,211,052				\$1,297,201		
Starting Balance							\$1,964,654	\$1,853,508	
Co 14th Ave: 7E to 13E	Construction		Urban Collector	\$1,120,306	\$1,200,000	\$1,000,000	\$2,200,000		
Yuma County	Construction								
Partial Funding	Total								
			\$1,120,000	\$1,200,000	\$1,000,000	\$2,200,000	\$764,654	\$733,508	
1st St: Ave B to Ave C	Reconstruction		Urban Collector						
City of Yuma/Yuma County	Construction								
Partial Funding	Total								
			\$566,688	\$607,000	\$49,700	\$656,700			
			\$566,688	\$607,000	\$49,700	\$656,700	\$157,654	\$166,820	
LTAP	Total			\$5,000	\$5,000	\$0	\$5,000	\$152,654	\$161,820

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT LOCATION	TYPE IMPROVEMENT	ESTIMATED COST					OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2008-2009		FUNCTIONAL CLASS	FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2009 BEGINNING OA BALANCE	FY 2009 BEGINNING STP BALANCE
FY 2009 Apportionment OA				\$1,297,201			\$152,654	\$161,820
FY 2009 Apportionment STP			\$1,211,052				\$1,297,201	\$1,211,052
Starting Balance							\$1,449,855	\$1,372,872
1st St.: Ave B to Ave C	Reconstruction to Widen							
City of Yuma /Yuma County	Construction	Urban Collector	\$719,753	\$750,000	\$1,400,000	\$2,150,000		
Partial Funding	Total		\$719,753	\$750,000	\$1,400,000	\$2,150,000	\$699,855	\$653,119
N&S Frontage Roads 9E to 13E	Reconstruction							
Yuma County	Construction	Urban						
Partial Funding	Total	Minor Arterial	\$623,786	\$650,000	\$2,300,000	\$2,950,000		
			\$623,786	\$650,000	\$2,300,000	\$2,950,000	\$49,855	\$29,333

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000)		
		FEDERAL SHARE (80%)	COUNTY/CITY MATCH (20%)	TOTAL
FISCAL YEAR 2004-2005				
8344	Avenue 21E @ County 71/4 St Bridge Replacement YC	\$250	\$40	\$290
8338	S. Gila Canal @ Avenue 7E Bridge Replacement COY	\$120	\$30	\$150
8408	Ave 21-1/4 E of Old Hwy 80 Bridge Replacement YC	\$1,000	\$200	\$1,200
TOTAL		\$1,370	\$270	\$1,640

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000)		
			FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2005	\$500	\$29	\$529
TOTAL HES PROJECTS			\$500	\$29	\$529

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN
RESERVATIONS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004- 2005	2005- 2006	2006- 2007	2007- 2008	2008- 2009	
FISCAL YEARS 2005-2009										
FYIR 10 (1)	Fort Yuma Amerian Farm Road to Baseline Rd	0.50	Grade, Drain, Pave (.5) Overlay (.5)	BIA	\$0	\$0	\$290	\$0	\$0	\$290
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	\$400	\$0	\$0	\$0	\$0	\$400
CIIR C.S. No 1	West & East Cocopah	3.70	Rubber Chip Sealing	BIA	\$0	\$270	\$0	\$0	\$0	\$270
	W. Cocopah- IR1 Co 15th to MP 0.8									
	W. Cocopah- IR2 Levee Rd east to MP 1.5									
	E. Cocopah- IR 20 (Cottonwood Dr)									
	E. Cocopah- IR 21 (Cottonwood Loop)									
	E. Cocopah- IR 22 (Salt Cedar Ave)									
	E. Cocopah- IR 24 (IR 22 to end of Rd)									
IR3	County 14 to IR102	0.60	Pave, with curb and gutter	STP,BIA	\$0	\$0	\$220	\$0	\$0	\$220
TOTAL					\$400	\$270	\$510	\$0	\$0	\$1,180

YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSIT SYSTEM PROJECTS

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	FY 05	FY06	FY07	FY08	FY09	TOTAL
FISCAL YEARS 2005-2009									
Transit Planning	Grant Recipient-YMPO		FTA Section 5303	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
			Local Match	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
			Sub Total Planning	\$32,500	\$32,500	\$32,500	\$32,500	\$32,500	\$162,500
			Sub Total San Luis	\$859,905	\$497,274	\$0	\$0	\$0	\$1,357,179
Greater Yuma Transit Full Transit System		11.71.12	FTA Section 5307 (Cap)	\$0	\$0	\$300,000	\$300,000	\$320,000	\$920,000
		30.09.00	(Opr)	\$0	\$0	\$200,000	\$200,000	\$210,000	\$610,000
		11.13.03	Bus Purchase	\$0	\$0	\$400,000	\$400,000	\$400,000	\$800,000
		11.32.09	(Route Signs)	\$0	\$0	\$10,000	\$10,000	\$5,000	\$25,000
		11.32.10	(Passenger Shelters)	\$0	\$0	\$50,000	\$50,000	\$50,000	\$150,000
		11.33.20	(Bus Turnout)	\$0	\$0	\$100,000	\$100,000	\$100,000	\$200,000
			State Match	\$0	\$0	\$250,000	\$250,000	\$270,000	\$290,000
			Local Match	\$0	\$0	\$122,000	\$122,000	\$130,000	\$374,000
			Sub Total Full Transit	\$0	\$0	\$1,432,000	\$1,432,000	\$1,485,000	\$4,349,000
Transit Planning		44.26.82	FTA Section 5307	\$32,000	\$32,000	\$40,000	\$40,000	\$24,000	\$168,000
			State Match	\$4,400	\$4,400	\$8,000	\$8,000	\$0	\$24,800
			Local Match	\$3,600	\$3,600	\$3,000	\$3,000	\$6,000	\$19,200
			Sub Total	\$40,000	\$40,000	\$51,000	\$51,000	\$30,000	\$212,000

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	FTA ALI CODE	FUND SOURCE	FY 05	FY06	FY07	FY08	FY09	TOTAL
FISCAL YEARS 2005-2009									
Multi-Modal Transit Center Capital Facilities	City of Yuma	11.34.03	FTA Section 5307 (Engr)	\$0	\$0	\$150,000	\$100,000	\$50,000	\$300,000
		11.33.03	(Construction)	\$0	\$0	\$200,000	\$680,000	\$275,000	\$1,155,000
			State Match	\$0	\$0	\$0	\$0	\$0	\$0
			Local Match	\$0	\$0	\$87,500	\$195,000	\$81,250	\$363,750
			Sub Total MMTTC	\$0	\$0	\$437,500	\$975,000	\$406,250	\$1,818,750
Program Support Administration	Greater Yuma Area	44.21.00	FTA Section 5307	\$96,000	\$96,000	\$100,000	\$100,000	\$100,000	\$492,000
			State Match	\$13,200	\$13,200	\$20,000	\$20,000	\$20,000	\$86,400
			Local Match	\$10,800	\$10,800	\$5,000	\$5,000	\$5,000	\$36,600
			Sub Total A,A,&M	\$120,000	\$120,000	\$125,000	\$125,000	\$125,000	\$615,000
			Sub Total 5303	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$130,000
			Sub Total 5307	\$1,320,268	\$789,537	\$822,930	\$2,314,130	\$1,928,130	\$7,174,995
			Sub Total State Match	\$295,224	\$269,257	\$274,461	\$344,000	\$436,461	\$1,619,403
			Sub Total Local Match	\$248,049	\$118,900	\$266,492	\$353,992	\$271,242	\$1,258,675
TOTAL				\$1,889,541	\$1,203,694	\$1,389,883	\$3,038,122	\$2,661,833	\$10,183,073

*San Luis - Yuma and AWC Service are combined with Greater Yuma Transit in FY 2007, and 2008.

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

DETAIL TRANSIT BUDGET

PROGRAM	ITEM	COST	FUNDING SOURCE
FISCAL YEAR 2005			
DIAL - A - RIDE	Operating	\$550,757	FTA 5307, ADOT, YMPO
	Bus Purchase	\$275,379	
	Rehab	\$11,000	
	Sub Total	\$837,136	
YCAT San Luis/AWC	Operating	\$559,767	FTA 5307, ADOT, YMPO
	Bus Purchase	\$252,638	
	Fareboxes	\$7,500	
	Shelters	\$30,000	
	Route Signs	\$10,000	
	Sub Total	\$859,905	
Program Support Transit 5303 Planning		\$120,000	FTA 5307, LTAF II, YMPO
	Administration	\$13,666	
		\$32,500	
		\$40,000	
	Sub Total	\$192,500	FTA 5303,5307,ADOT, YMPO
	Total	\$1,889,541	

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	SPONSOR	FUND SOURCE	ESTIMATED COST (X1000)		
						FEDERAL	LOCAL	TOTAL
FISCAL YEARS 2005-2009								
Ocean to Ocean Bridge	Penitentiary Ave.	0.1	Painting	County	Enh	\$500	\$100	\$600
20th Street Multi-Use Path	Avenue B to Avenue C	1	Construction	City of Yuma	Enh	\$297	\$160	\$457
	East Main Canal to Avenue B	0.75	Construction	City of Yuma	Enh	\$363	\$8	\$371
E Main Canal Multi-Use Path	24th Street to 32nd Street	1	Construction	City of Yuma	Enh	\$500	\$200	\$700
E Main Canal Multi-Use Path	32nd St to 40th St	1	Construction	City of Yuma	Enh	\$500	\$100	\$600
Los Angles Ave- Median/Path	Arizona Ave. to Fresno St	0.75	Construction	Town Wellton	Enh	\$492	\$31	\$523
Traffic Safety Village	2700 Blk 16th Street	0.1	Construction	YMPO/City Yuma	Enh	\$70	\$6	\$76
Retention Basins	Hwy 95 Somerton	0.1	Construction	ADOT	Enh	\$604	\$36	\$640
Del Sol Restoration	Gila St @ 3rd St	0.1	Construction	City of Yuma	Enh	\$500	\$107	\$607
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	YMPO/Caltrans	Enh	\$280	\$40	\$320
Main Street	1st St. to Giss Parkway	0.5	Construction	City of Yuma	Enh	\$500	\$455	\$955
Lankmark Parkway	4th Ave to Penitentiary Ave. @ river	0.5	Construction	City of Yuma	Enh	\$0	\$5	\$5
Yuma Crossing Pathway	Ave A to Prison Hill	1.5	Design & Construction	City of Yuma	Enh	\$500	\$0	\$500
	Total					\$5,106	\$1,248	\$6,354

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
FISCAL YEARS 2005-2009										
Yuma County County 14th Street	Ave 7E to Ave 13E	6	Construction	CMAQ	\$0	\$0	\$0	\$500	\$0	\$500
Total										\$279,450
Street Sweepers	COY, YC & Somerton		Purchase	CMAQ	\$0	\$0	\$570	\$0	\$0	\$570
TOTAL					\$0	\$0	\$570	\$500	\$0	\$1,070

Note: Project Cost \$2.5 million \$1,500, 000 from Yuma Co.

COORDINATED BORDER INFRASTRUCTURE PROGRAM

PROJECT NAME	PROJECT LOCATION	AREA	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
TEA-21 SECTION 1221										
New San Luis Port of Entry	Ave E @ Border	80 Acres	Design Port Facility	TCSP	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL					\$500	\$0	\$0	\$0	\$0	\$500

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL AID PROJECTS (PROPOSED)

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
FISCAL YEARS 2005-2009										
Co 14th St	Misc Intersect. Imprv		Reconstruction	County	\$810	\$0	\$0	\$0		\$810
Culvert Projects	Misc. Locations		Replace Culverts	County	\$300	\$250	\$250	\$250	\$250	\$1,300
Co 8th St	36E to 37E	1	Reconstruction	County	\$250	\$0	\$0	\$0	\$0	\$250
Ave E	Co 23rd to POE	2	Construction	Co/S. Luis	\$150	\$50	\$0	\$0	\$0	\$200
Intersection Impv	Co 8th St & Somerton Av	0.2	Reconstruction	County	\$85	\$0	\$0	\$0	\$0	\$85
City 5th Street	Ave B to Ave C	1	Reconstruction	County	\$200	\$0	\$0	\$125	\$0	\$325
Co. 8th St	Ave B to C	1	Reconstruction	County	\$2,130	\$0	\$0	\$0	\$0	\$2,130
Co 8th St	Ave C to D	1	Reconstruction	County	\$80	\$250	\$100	\$440	\$1,000	\$1,870
Ave C	Co 8th St. to 1st St.	0.9	Reconstruction	County	\$1,150	\$700	\$0	\$0	\$0	\$1,850
Intersection Impv	Misc. Locations,	0.1	Reconstruction	County	\$250	\$0	\$250	\$0	\$250	\$750
Street lights	Misc,	0.1	Street Lights	County	\$50	\$0	\$0	\$0	\$0	\$50
N & S Front. Rd	9E to 13 E	4	Reconstruction	County	\$1,300	\$1,250	\$1,000	\$260	\$0	\$3,810
Traffic Signals	Misc. Locations		Construction	County	\$125	\$125	\$125	\$125	\$125	\$625
Bridge	Ocean to Ocean	0.1	Painting	County	\$50	\$0	\$0	\$0	\$0	\$50
Fortuna Ave	Co 10th to Co 12th	2	Reconstruction	County	\$3,620	\$0	\$0	\$0	\$0	\$3,620
Remodel	Dev Ser office		Construction	County	\$948	\$0	\$0	\$0	\$0	\$948
Drainage Crossing	Dome Valley		Evaluation	County	\$60	\$0	\$0	\$300	\$0	\$360
Co. 14th St	Ave 7E to Ave 13E	6	Construction	County	\$370	\$0	\$500	\$800	\$0	\$1,670
Co. 12th St	Ave 11E to 13E	2	Reconstruction	County	\$230	\$70	\$1,000	\$250	\$1,000	\$2,550
NPDES	Discharge Permit		Construction	County	\$10	\$10	\$20	\$0	\$0	\$40
Bridge Replce.	21E/71/2St&Hwy80/redtop		Construction	County	\$65	\$190	\$0	\$0	\$0	\$255
Ave 2E&8th St	8th St	0.5	Reconstruction	City/Co	\$50	\$0	\$0	\$0	\$0	\$50
Co 15th	Ave F to Ave G	1	Reconstruction	County	\$50	\$0	\$0	\$120	\$0	\$170
Co 14th St	Somerton Ave to Ave G	1.5	Engr/Construction	County	\$500	\$0	\$0	\$500	\$0	\$1,000
TOTAL					\$12,833	\$2,895	\$3,245	\$3,170	\$2,625	\$24,768

YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL AID PROJECTS (PROPOSED)

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	
FISCAL YEARS 2004-2008									
Main Street Design/Reconstruction	3rd Street to 1st Street	Design/Const.	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Main Street Design/Reconstruction	3rd Street to 1st Street	Design/Const.	GRNT	\$500	\$0	\$0	\$0	\$0	\$500
Gila Street Extension	1st Street to Hotel Site	Design/Const.	HURF	\$340	\$100	\$0	\$0	\$0	\$440
West Wetlands Road	West Wetlands Park	Construction	ROAD	\$40	\$0	\$0	\$0	\$0	\$40
Del Sol Façade Restoration	Hotel Del Sol	Design/Const.	CDBG	\$65	\$0	\$0	\$0	\$0	\$65
Del Sol Façade Restoration	Hotel Del Sol	Design/Const.	GEN	\$42	\$0	\$0	\$0	\$0	\$42
Del Sol Façade Restoration	Hotel Del Sol	Design/Const.	GRNT	\$500	\$0	\$0	\$0	\$0	\$500
Multi-Modal Reconstruction	Hotel Del Sol	Design/Const.	GEN	\$0	\$0	\$400	\$0	\$0	\$400
Multi-Modal Reconstruction	Hotel Del Sol	Design/Const.	GRNT	\$0	\$0	\$1,600	\$0	\$0	\$1,600
YMPO Traffic Safety Village	Fire Station No. 4	Design/Const.	ROAD	\$7	\$0	\$0	\$0	\$0	\$7
Kennedy Park Expansion	24th Street and Kennedy Lane	Parking Lot Const.	ROAD	\$250	\$0	\$0	\$0	\$0	\$250
Arizona Ave - 16th St to Palo Verde	16th Street to Palo Verde	ROW	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Arizona Ave. - 32nd to 40th St.	32nd Street to 40th Street.	Design	ROAD	\$0	\$0	\$0	\$120	\$0	\$120
40th Street - Arizona Ave to Ave A	Arizona Avenue to Avenue A	Design/Const.	BOND	\$1,100	\$0	\$0	\$0	\$0	\$1,100
40th Street - Arizona Ave to Ave A	Arizona Avenue to Avenue A	Design/Const.	ROAD	\$9	\$0	\$0	\$0	\$0	\$9
24th Street - East Main to Avenue B	East Main to Avenue B	Wall Installation	ROAD	\$80	\$0	\$0	\$0	\$0	\$80
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	PRO	\$133	\$0	\$0	\$0	\$0	\$133
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	ROAD	\$400	\$0	\$0	\$0	\$0	\$400
Ave A Reconst.- 0th St to Airport Lp	40th St to Airport Loop	Design	ROAD	\$20	\$0	\$0	\$0	\$0	\$20
1st Avenue Reconstruction	Giss Parkway to 12th Street.	Design	HURF	\$0	\$100	\$0	\$0	\$0	\$100
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	ROAD	\$500	\$500	\$500	\$0	\$0	\$1,500
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	STP	\$150	\$0	\$0	\$0	\$0	\$150
Del Oro Reconstruction, et al	Del Oro Subdivision.	Design/Reconst.	HURF	\$0	\$0	\$150	\$50	\$0	\$200
23rd Avenue Widening	23rd Avenue, 1st St., Joe Henry Pk	Design/Reconst.	HURF	\$0	\$30	\$0	\$0	\$0	\$30
Magnolia, et al	Magnolia, 8th St., & EMC	Design/Reconst.	HURF	\$305	\$325	\$0	\$0	\$0	\$630
28th Street-4th Avenue - Madison	4th Avenue to Madison.	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$300	\$300
12th to 16th St: 4th Ave to Ave "A"	4th Ave to Ave "A"	Design/Reconst.	HURF	\$120	\$0	\$0	\$618	\$455	\$1,193
Camino Alameda, et al (Casa Manana)	Casa Manana	Design/Reconst.	HURF	\$65	\$325	\$160	\$0	\$0	\$550
Catalina Drive - 32nd St. to 4th Ave.	32nd St. to 4th Ave.	Design/Reconst.	HURF	\$30	\$0	\$220	\$0	\$0	\$250

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	
17th-19th Streets: 5th Ave to Ave "A"	5th Ave to Ave "A"	Design	HURF	\$124	\$0	\$0	\$0	\$805	\$929
Airport Loop, et al	4th Ave. to Ave A, Co.14th inter.	Design/Reconst.	ROAD	\$30	\$0	\$0	\$0	\$0	\$30
Villa Hermosa No. 2 except 22nd St.	Villa Hermosa No. 2 expt 22nd St.	Design/Reconst.	HURF	\$265	\$0	\$0	\$0	\$0	\$265
32nd Street - 4th Avenue to Ave B	4th Avenue to Avenue B	Design/Reconst.	ROAD	\$1,540	\$1,000	\$2,500	\$0	\$0	\$5,040
32nd Street - 4th Avenue to Ave B	4th Avenue to Avenue B	Design/Reconst.	STP	\$1,230	\$0	\$0	\$0	\$0	\$1,230
Major Intersection Improvements	various	Construction	OTHR	\$160	\$0	\$0	\$0	\$0	\$160
Major Intersection Improvements	various	Construction	ROAD	\$0	\$0	\$0	\$0	\$180	\$180
Maiden Ln. & Gila St 1st St to Giss Pk	1st St to Giss Pk	Design/Reconst.	HURF	\$42	\$0	\$0	\$425	\$0	\$467
8th Avenue: 24th Street - 32nd St	24th Street - 32nd Street	Design/ROW	ROAD	\$0	\$0	\$0	\$0	\$135	\$135
Driveway Replacements	various	Reconstruction	HURF	\$40	\$40	\$40	\$40	\$40	\$200
Sidewalk Handicap Ramps	various	Construction	HURF	\$60	\$10	\$10	\$10	\$10	\$100
Right-of-Way Acquisition	various	ROW	ROAD	\$100	\$125	\$250	\$250	\$250	\$975
7th Street - 600 & 1000 Blocks	600 & 1000 Blocks	Design/Reconst.	HURF	\$100	\$0	\$0	\$0	\$0	\$100
20th St. Path/Bike-Ave B to Ave C	Ave B to Ave C	Design/Const.	PRO	\$1	\$0	\$0	\$0	\$0	\$1
20th St. Path/Bike-Ave B to Ave C	Ave B to Ave C	Design/Const.	ROAD	\$159	\$0	\$0	\$0	\$0	\$159
20th St. Path/Bike-Ave B to Ave C	Ave B to Ave C	Design/Const.	STP	\$296	\$0	\$0	\$0	\$0	\$296
1st Avenue: 16th Street to 12th St	16th Street to 12th Street	Design/Reconst.	HURF	\$600	\$0	\$0	\$0	\$0	\$600
20th St. Path/bike-E.M.C.- Ave. B	E.M.C. - Ave B	Construction	ROAD	\$8	\$0	\$0	\$0	\$0	\$8
20th St. Path/bike-E.M.C.- Ave. B	E.M.C. - Ave B	Construction	STP	\$363	\$0	\$0	\$0	\$0	\$363
45th Avenue: 20th Street to 24th St	20th Street to 24th Street	Design/Reconst.	PRO	\$0	\$166	\$0	\$0	\$0	\$166
16th Street: 45th Ave to Ave C	45th Ave to Ave C	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$100	\$100
24th Street: Avenue C to Avenue D	20th Street to 24th Street	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$300	\$300
West Main Canal Multi-use Path	Avenue A to Avenue B	Design	ROAD	\$40	\$0	\$0	\$0	\$0	\$40
Intersection Sight Distance	various	Site Distance	ROAD	\$50	\$50	\$50	\$100	\$100	\$350
Pacific Avenue Sidewalks	Pacific Avenue: 24th to 32nd Str.	Swk Installation	ROAD	\$0	\$0	\$20	\$50	\$0	\$70

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	OTHR	\$465	\$0	\$0	\$0	\$0	\$465
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	ROAD	\$2,405	\$2,100	\$0	\$0	\$0	\$4,505
Avenue A: 8th St. to 16th St.	8th St. to 16th St.	Des./ROW/Recon.	ROAD	\$75	\$0	\$0	\$0	\$0	\$75
Avenue A: 1st St. to 8th St.	1st St. to 8th St.	Design/ROW	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Avenue A: 32nd St. to 36th St.	32nd St. to 36th St.	Design	ROAD	\$45	\$0	\$0	\$0	\$0	\$45
Giss Parkway Extension	I-8 to Pacific Avenue to 16th Str	Design/Const.	ROAD	\$0	\$50	\$0	\$0	\$0	\$50
Pave 21st Drive and 25th Street	21st Drive - etal..	Des./ROW/Recon.	HURF/Dev	\$367	\$0	\$0	\$0	\$0	\$367
3rd St Magnolia and Ave B	3rd Street Magnolia & Ave. B.	Des./Recon.	HURF	\$0	\$0	\$40	\$380	\$0	\$420
Sahuaro Estates Reconstruction	Sahuaro Estates Subdivision	Design/Reconst.	HURF	\$143	\$200	\$0	\$0	\$0	\$343
East Palo Verde Pacific & 2 1/2E	Pacific & 2 1/2E	Design	ROAD	\$0	\$0	\$0	\$0	\$95	\$95
Engler Ave - 24th St. & E. Palo Verde	24th St. & E. Palo Verde	Des./ROW/Recon.	HURF	\$145	\$150	\$0	\$0	\$0	\$295
29th St between 4th Ave. & 8th Ave.	4th Ave. & 8th Ave.	Design	HURF	\$150	\$0	\$0	\$0	\$0	\$150
32nd St Reconstruct.: Ave B-Ave C	Avenue B to Avenue C.	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$325	\$325
40th St Reconst.: Ave A to Ave B	Ave A to Ave B	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$133	\$133
32nd St Reconstruct.: Ave C-Ave D	Ave C-Ave D	Design/Reconst.	ROAD	\$0	\$0	\$0		\$295	\$295
28th Street Constr.: Ave. B to Ave. C	Ave. B to Ave. C	ROW	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	OTHR	\$105	\$0	\$0	\$0	\$0	\$105
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	PRO	\$30	\$0	\$0	\$0	\$0	\$30
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	ROAD	\$120	\$0	\$0	\$0	\$0	\$120
E.M.C.Pathway: Maxey Ck to 40th St.	Maxey Check to 32nd St.	Design/Const.	GRNT	\$1,000	\$0	\$0	\$0	\$0	\$1,000
E.M.C.Pathway: Maxey Ck to 40th St.	Maxey Check to 32nd St.	Design/Const.	HURF	\$200	\$0	\$0	\$0	\$0	\$200
E.M.C.Pathway: Maxey C to 32nd St.	Maxey Check to 32nd St.	Design/Const.	ROAD	\$100	\$0	\$0	\$0	\$0	\$100

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	
31st Drive Realignment	North of 16th Street	Construction	HURF	\$270	\$0	\$0	\$0	\$0	\$270
Old Col. Rvr (Ocean to Ocean) Bridge	Old Col. River (O to O) Brdge	Design/Reconst.	GRNT	\$500	\$0	\$0	\$0	\$0	\$500
Old Col. Rve (Ocean to Ocean) Bridge	Old Col. River (O to O) Brdge	Design/Reconst.	ROAD	\$50	\$0	\$0	\$0	\$0	\$50
Relamp Traffic Signals	various	Installation	HURF	\$57	\$54	\$0	\$0	\$0	\$111
Traffic Signal Interconnection	various	Installation	GEN	\$0	\$150	\$150	\$0	\$0	\$300
Traffic Signal Interconnection	various	Installation	ROAD	\$176	\$150	\$0	\$0	\$0	\$326
11th Street: 3rd Avenue to 2nd Ave	3rd Avenue to 2nd Avenue	Design/Reconst.	HURF	\$59	\$0	\$0	\$0	\$0	\$59
12th Street: 14th Avenue to Avenue B	14th Avenue to Avenue B	Design/Const.	ROAD	\$0	\$0	\$0	\$0	\$200	\$200
24th Street - Araby to Avenue 9E	Araby to Avenue 9E	Widen/Reconst.	ROAD	\$0	\$150	\$250	\$2,000	\$600	\$3,000
Street Lights - Infill/Growth	various	Installation	HURF	\$100	\$0	\$0	\$0	\$0	\$100
Meadowbrook Subdivision Reconst	16th to 20th St. etal.	Design/Reconst.	HURF	\$210	\$0	\$400	\$435	\$700	\$1,745
Upgrade Traffic Signals w/Illumin.	various	Installation	ROAD	\$0	\$0	\$68	\$60	\$50	\$178
14th Street Reconstruction	1st Avenue to 4th Avenue.	Design/Reconst.	HURF	\$0	\$0	\$50	\$200	\$0	\$250
Magnolia Village Unit 1,2, and 3	Magnolia Avenue and 10th Str	Design/Reconst.	HURF	\$0	\$0	\$50	\$200	\$0	\$250
32nd Street - Avenue A to 8th Ave	Avenue A to 8th Avenue	ROW	ROAD	\$10	\$0	\$0	\$0	\$0	\$10
Arizona Avenue - 16th to Giss Pky	10th Street to Giss Pky	ROW	ROAD	\$500	\$500	\$0	\$0	\$0	\$1,000
Traffic Signal Installation Upgrades	various	Installation	ROAD	\$190	\$200	\$200	\$200	\$200	\$990
Avenue 3E Landscaping	32nd St. to I-8	Design/Installation	ROAD	\$9	\$0	\$0	\$0	\$0	\$9
Intersection Safety Upgrades	various	Installation	ROAD	\$110	\$60	\$60	\$60	\$60	\$350
Roadway Lighting Replacement	various	Installation	ROAD	\$50	\$50	\$50	\$50	\$0	\$200
Araby Road Pavement Replacement	Westbound ramps to 24th Str	Design/Const.	ROAD	\$450	\$0	\$0	\$0	\$0	\$450

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND	ESTIMATED COST (X 1000)					TOTAL
				2004 2005	2005 2006	2006 2007	2007 2008	2008 2009	
Count-down Ped Signals & ADA	various	Installation	HURF	\$133	\$88	\$88	\$0	\$0	\$309
Traffic Signal System Implementation	various	Installation	HURF	\$522	\$514	\$771	\$0	\$0	\$1,807
Traffic Signal System Implementation	various	Installation	OTHR	\$200	\$0	\$0	\$0	\$0	\$200
Avenue D and 20th St. Intersection	Avenue D and 20th Street.	Design/Reconst.	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
18th Avenue Improvements	North of Colorado Street	Design/Reconst.	ROAD	\$18	\$0	\$0	\$0	\$0	\$18
Avenue 3E Guardrail at MCAS	Avenue 3E south of MCAS	Design/Const.	HURF	\$22	\$0	\$0	\$0	\$0	\$22
Ave 3E Widening and Improvements	Gila Ridge Road to 32nd Str	Design/Reconst.	ROAD	\$100	\$100	\$150	\$50	\$0	\$400
21st Drive Construction	25th Street - 32nd Street.	Design/Const.	ROAD	\$220	\$0	\$961	\$800	\$0	\$1,981
Pavement Replacement	various	Design/Reconst.	ROAD	\$300	\$300	\$300	\$300	\$300	\$1,500
16th Street Corridor Study	16th St corridor Ave B /Ave 3E	Design	ROAD	\$210	\$0	\$0	\$0	\$0	\$210
4th Avenue - 32nd St Corridor Std	4th Avenue-32nd St corridor	Design	ROAD	\$250	\$0	\$0	\$0	\$0	\$250
Pacific Avenue Access Study	Pacific Ave from I-8 to Airport	Design	ROAD	\$0	\$0	\$40	\$0	\$0	\$40
24th Street Pavement Repl. 2 1/2 to 3E	24th Street: Avenue 2 1/2E to 3E.	Design/Reconst.	ROAD	\$0	\$0	\$0	\$0	\$730	\$730
8th Street: East Main to Avenue B	East Main Canal to Avenue B	Design/Reconst.	ROAD	\$0	\$130	\$125	\$450	\$160	\$865
Kofa High School Crossing Revisions	Avenue A vicinity of Kofa H. S.	Design/Const.	HURF	\$60	\$0	\$0	\$0	\$0	\$60
Automated Traffic Counting Addition	various	Installation	ROAD	\$0	\$0	\$0	\$32	\$32	\$64
3rd Avenue Realignment	South 3rd Ave at West 14th Str.	Design/Const.	HURF	\$29	\$0	\$0	\$0	\$0	\$29
28th Street Storm Drainage	8th Ave toAve A	Design/Const.	BOND/Otr.	\$3,500	\$0	\$0	\$0	\$0	\$3,500
Hacienda Estates Storm Force Main	18th Ave west	DESIGN/Const.	HURF	\$250	\$0	\$0	\$0	\$0	\$250
Hacienda Retention Basins	18th Ave Wesr	DESIGN/Const.	HURF	\$200	\$0	\$0	\$0	\$0	\$200
Storm Pump Sta. Telemetry	Various	Installation	HURF	\$50	\$50	\$50	\$0	\$0	\$150
Victiria Meadows Detention Basins	Various	Installation	HURF	\$70	\$0	\$0	\$0	\$409	\$479
Storm Sewer	Arena Dr/9th to 10th St	Construction	HURF	\$79	\$0	\$0	\$0	\$0	\$79
Storm Sewer	6th Place	Construction	HURF	\$10	\$0	\$0	\$0	\$0	\$10
Storm Water Lift Station Imprv.	Various	Construction	HURF	\$40	\$0	\$0	\$0	\$0	\$40
Alley Drainage	4th Ave & Ave A	Construction	HURF	\$55	\$0	\$0	\$0	\$0	\$55
Drainage upgrade	4th Ave	Construction	HURF	\$30	\$0	\$0	\$0	\$0	\$30
Manors Storm Sewer System	Various	Construction	ROAD	\$50	\$0	\$0	\$0	\$0	\$50
Storm Sewer Extension	8th Ave	Construction	ROAD	\$0	\$40	\$0	\$0	\$0	\$40
Storm Sewer	4th St	Construction	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
Drai9nage Improvements	Araby Road	Construction	ROAD	\$42	\$0	\$0	\$0	\$0	\$42
NPDES Permit			ROAD	\$184	\$185	\$136	\$100	\$0	\$605
TOTAL				\$36,854	\$23,761	\$25,705	\$22,940	\$22,622	\$131,882

YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

POSSIBLE JOINT NON-FEDERAL AID PROJECTS

CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
FISCAL YEARS 2005-2009										
US95	At Avenue A	0.1	Intersection Improvment	COY/ADOT	\$2,870	\$0	\$0	\$0	\$0	\$2,870
US95	28th St	0.1	Traffic Signal	COY/ADOT	\$255	\$0	\$0	\$0	\$0	\$255
US95	20th St	0.1	Intersection improvement	COY/ADOT	\$160	\$0	\$0	\$0	\$0	\$160
US95	11E	0.1	Traffic Signal	YCo/ADOT	\$0	\$150	\$0	\$0	\$0	\$150
US95	9E	0.1	Traffic Signal	YCo/ADOT	\$0	\$0	\$150	\$0	\$0	\$150
TOTAL					\$3,285	\$150	\$150	\$0	\$0	\$3,585

SMALL COMMUNITY ASSISTANCE FUNDS

JURISDICTION	BALANCE 7/1/03	FY 2004 ALLOCATION*	FY 2004 USE	FY 2005 ALLOCATION*	FY 2005 AVAILABILITY
CITY OF SAN LUIS	\$42,716	\$7,650	\$0	\$7,650	\$58,016
CITY OF SOMERTON	\$45,116	\$4,675	-\$49,685	\$4,675	\$4,781
TOWN OF WELLTON	\$6,840	\$2,675	\$0	\$2,675	\$12,190
TOTAL PROGRAM	\$94,672	\$15,000	-\$49,685	\$15,000	\$74,987

*Based on \$2000 Base + 2000 Population Distribution. San Luis 62.75%, Somerton 29.75%, and Wellton 7.50% of \$9000

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS (AND MATCH)

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
FISCAL YEAR 2005-2009										
Somerton Ave	450 FT @ Jefferson St	0.1	Reconstruction,C&G,SW	HURF*	\$193	\$0	\$0	\$0	\$0	\$193
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct.,C&G, SW, Bury Canal	HURF*	\$0	\$0	\$1,057	\$0	\$0	\$1,057
Somerton Ave	Fern St. to County 16 3/4	0.6	Reconstruct., C&G, SW	HURF*	\$0	\$612	\$0	\$0	\$0	\$612
TOTAL					\$193	\$612	\$1,057	\$0	\$0	\$1,862

* Match to STP funds

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
FISCAL YEARS 2005-2009										
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$371	\$0	\$0	\$371
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$0	\$371	\$0	\$371
A STREET	1ST STREET TO 2TH STREET	0.06	C&G, PAVMT AND SWK	HURF	\$0	\$4	\$0	\$0	\$9	\$13
B STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$0	\$0	\$0	\$62	\$62
C STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$20	\$0	\$0	\$62	\$82
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$18	\$0	\$58	\$76
E STREET	1ST STREET TO 4TH STREET	0.15	C&G , PAVMT AND SWK	HURF	\$0	\$0	\$0	\$16	\$53	\$69
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$166	\$166
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$54	\$54
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$46	\$46
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$21	\$21
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$28	\$28
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$42	\$42
TOTAL					\$0	\$24	\$389	\$387	\$601	\$1,401

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
FISCAL YEARS 2005-2009										
11th STREET	OAKLAND TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	\$86	\$0	\$0	\$0	\$0	\$86
LOS ANGES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	\$0	\$99	\$0	\$0	\$0	\$99
COYOTE BRIDGE	LOS ANGES AVE	0.02	RETROFIT	CDBG	\$0	\$0	\$100	\$0	\$0	\$100
RR CROSSING	DOMESTREET AND RR	0.02.	CONSTRUCTION	UNK	\$0	\$0	\$0	\$125	\$0	\$125
LOA ANGES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	\$0	\$0	\$0	\$0	\$300	\$300
TOTAL					\$86	\$99	\$100	\$125	\$300	\$710

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	
FISCAL YEARS 2005-2009										
City of San Luis Truck route	A st. 2nd St. to 10th St & 10th St. A St. to Co. 23rd	2.3	Construction	SETIF	\$26	\$0	\$0	\$0	\$0	\$26
Total										\$279,450
TOTAL					\$26	\$0	\$0	\$0	\$0	\$26

FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

07-Jul-04		REVISED 2004 ARIZONA FOREST HIGHWAY PROGRAM								APPENDIX 3	
		SEVEN-YEAR-PLAN									

PUBLIC TRANSIT

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991 and reauthorized under TEA-21 (also known as Elderly & Persons With Disabilities, or informally, “special needs” transportation), 49 USC §5311 (Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the

state (49 USC §5311) level to assist the Department in its prioritization of projects. Among criteria established by ADOT for project selection, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies that can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers, and one remains grandfathered in the Program. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency's administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, e.g., a senior center receiving a van from ADOT may have a policy against regularly transporting children or seriously mentally ill passengers which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b), which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary ("Transit Financial Statement") chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or "RTAP") are combined as "49 USC §5311" since they are tied to the same parent FTA program. In addition, to augment both its 5310 and 5311 Programs, in 2001 ADOT requested transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for the 2005 to 2007 program year.

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2005, 2006 and 2007 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2004 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available \$6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating \$4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

ADOT FEDERAL TRANSIT PROJECTS (5310, 5311)

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
FY 2005 - 2007							
2005	11.12.15	Statewide	16 Vehicle Replacement	5310 STP	\$109,600	\$438,400	\$548,000
2005	11.12.15	Statewide	31 Vehicle Replacement	5310	\$228,000	\$912,000	\$1,140,000
2005	11.13.15	Statewide	21 Vehicles Expansion	5310 STP	\$151,600	\$606,400	\$758,000
2005	11.13.15	Statewide	19 Vehicles Expansion	5310	\$130,000	\$520,000	\$650,000
2005	11.73.00	Statewide	Program Reserve	5310 STP	\$4,953	\$19,810	\$24,763
2005	11.73.00	Statewide	Program Reserve	5310	\$8,694	\$34,774	\$43,468
2005	11.80.00	Statewide	Statewide Administration	5310 STP	\$29,572	\$118,290	\$147,862
2005	11.80.01	Statewide	Statewide Administration	5310	\$41,188	\$164,753	\$205,941
2005	11.62.03	Statewide	35 Radio/Communications	5310	\$4,000	\$16,000	\$20,000
2005	11.13.04	Statewide	6 buses for expansion	5311 STP	\$37,148	\$493,538	\$530,686
2005	11.13.03	Statewide	1 bus for replacement	5311	\$55,000	\$220,000	\$275,000
2005	11.13.15	Statewide	1 van	5311	\$13,700	\$54,800	\$68,500
2005	11.12.04	Statewide	6 buses for replacement	5311 STP	\$22,966	\$305,114	\$328,080
2005	11.42.07	Statewide	1 ADP Hardware	5311	\$1,449	\$5,795	\$7,244
2005	11.42.07	Statewide	3 ADP Hardware	5311 STP	\$242	\$3,209	\$3,451
2005	11.42.09	Statewide	1 shop equipment	5311 STP	\$4,900	\$65,100	\$70,000
2005	30.09.00	Statewide	Operating Assistance	5311	\$1,518,288	\$1,518,287	\$3,036,575
2005	11.80.00	Statewide	State Administration	5311	\$0	\$288,228	\$288,228
2005	11.79.00	Statewide	Project Administration	5311	\$243,957	\$975,826	\$1,219,783
2005	30.09.00	Statewide	Project Operating - Inter - City	5311	\$470,363	\$470,363	\$940,726
2005	43.50.01	Statewide	RTAP Training	5311	\$0	\$54,423	\$54,423
2005	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$30,000	\$30,000
2005	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2005	43.50.05	Statewide	RTAP Program Research	5311	\$0	\$2,000	\$2,000
2005	11.62.03	Statewide	1 Radio/communication	5311 STP	\$240	\$3,186	\$3,426
2005	11.62.03	Statewide	1 Radio/communication	5311	\$1,000	\$4,000	\$5,000
2005	11.62.20	Statewide	1 Radio/communication	5311 STP	\$70	\$930	\$1,000
2005	13.33.10	Statewide	13 passenger shelters	5311 STP	\$4,270	\$56,724	\$60,994
			TOTAL ALL CATEGORIES FY 2004-2005		\$3,081,200	\$7,385,950	\$10,467,150

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
FY 2005 - 2007							
2006	11.12.15	Statewide	16 Vehicle Replacement	5310 STP	\$109,600	\$438,400	\$548,000
2006	11.12.15	Statewide	31 Vehicle Replacement	5310	\$228,000	\$912,000	\$1,140,000
2006	11.13.15	Statewide	21 Vehicles Expansion	5310 STP	\$151,600	\$606,400	\$758,000
2006	11.13.15	Statewide	19 Vehicles Expansion	5310	\$130,000	\$520,000	\$650,000
2006	11.73.00	Statewide	Program Reserve	5310 STP	\$4,953	\$19,810	\$24,763
2006	11.73.00	Statewide	Program Reserve	5310	\$8,694	\$34,774	\$43,468
2006	11.80.00	Statewide	Statewide Administration	5310 STP	\$29,572	\$118,290	\$147,862
2006	11.80.01	Statewide	Statewide Administration	5310	\$41,188	\$164,753	\$205,941
2006	11.62.03	Statewide	35 Radio/Communications	5310	\$4,000	\$16,000	\$20,000
2006	11.13.04	Statewide	6 buses for expansion	5311 STP	\$37,148	\$493,538	\$530,686
2006	11.13.03	Statewide	1 bus for replacement	5311	\$55,000	\$220,000	\$275,000
2006	11.13.15	Statewide	1 van	5311	\$13,700	\$54,800	\$68,500
2006	11.12.04	Statewide	6 buses for replacement	5311 STP	\$22,966	\$305,114	\$328,080
2006	11.42.07	Statewide	1 ADP Hardware	5311	\$1,449	\$5,795	\$7,244
2006	11.42.07	Statewide	3 ADP Hardware	5311 STP	\$242	\$3,209	\$3,451
2006	11.42.09	Statewide	1 shop equipment	5311 STP	\$4,900	\$65,100	\$70,000
2006	30.09.00	Statewide	Operating Assistance	5311	\$1,518,288	\$1,518,287	\$3,036,575
2006	11.80.00	Statewide	State Administration	5311	\$0	\$288,228	\$288,228
2006	11.79.00	Statewide	Project Administration	5311	\$243,957	\$975,826	\$1,219,783
2006	30.09.00	Statewide	Project Operating - Inter - City	5311	\$470,363	\$470,363	\$940,726
2006	43.50.01	Statewide	RTAP Training	5311	\$0	\$54,423	\$54,423
2006	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$30,000	\$30,000
2006	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2006	43.50.05	Statewide	RTAP Program Research	5311	\$0	\$2,000	\$2,000
2006	11.62.03	Statewide	1 Radio/communication	5311 STP	\$240	\$3,186	\$3,426
2006	11.62.03	Statewide	1 Radio/communication	5311	\$1,000	\$4,000	\$5,000
2006	11.62.20	Statewide	1 Radio/communication	5311 STP	\$70	\$930	\$1,000
2006	13.33.10	Statewide	13 passenger shelters	5311 STP	\$4,270	\$56,724	\$60,994
			TOTAL ALL CATEGORIES FY 2005-2006		\$3,081,200	\$7,385,950	\$10,467,150

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
FY 2005 - 2007							
2007	11.12.15	Statewide	16 Vehicle Replacement	5310 STP	\$109,600	\$438,400	\$548,000
2007	11.12.15	Statewide	31 Vehicle Replacement	5310	\$228,000	\$912,000	\$1,140,000
2007	11.13.15	Statewide	21 Vehicles Expansion	5310 STP	\$151,600	\$606,400	\$758,000
2007	11.13.15	Statewide	19 Vehicles Expansion	5310	\$130,000	\$520,000	\$650,000
2007	11.73.00	Statewide	Program Reserve	5310 STP	\$4,953	\$19,810	\$24,763
2007	11.73.00	Statewide	Program Reserve	5310	\$8,694	\$34,774	\$43,468
2007	11.80.00	Statewide	Statewide Administration	5310 STP	\$29,572	\$118,290	\$147,862
2007	11.80.01	Statewide	Statewide Administration	5310	\$41,188	\$164,753	\$205,941
2007	11.62.03	Statewide	35 Radio/Communications	5310	\$4,000	\$16,000	\$20,000
2007	11.13.04	Statewide	6 buses for expansion	5311 STP	\$37,148	\$493,538	\$530,686
2007	11.13.03	Statewide	1 bus for replacement	5311	\$55,000	\$220,000	\$275,000
2007	11.13.15	Statewide	1 van	5311	\$13,700	\$54,800	\$68,500
2007	11.12.04	Statewide	6 buses for replacement	5311 STP	\$22,966	\$305,114	\$328,080
2007	11.42.07	Statewide	1 ADP Hardware	5311	\$1,449	\$5,795	\$7,244
2007	11.42.07	Statewide	3 ADP Hardware	5311 STP	\$242	\$3,209	\$3,451
2007	11.42.09	Statewide	1 shop equipment	5311 STP	\$4,900	\$65,100	\$70,000
2007	30.09.00	Statewide	Operating Assistance	5311	\$1,518,288	\$1,518,287	\$3,036,575
2007	11.80.00	Statewide	State Administration	5311	\$0	\$288,228	\$288,228
2007	11.79.00	Statewide	Project Administration	5311	\$243,957	\$975,826	\$1,219,783
2007	30.09.00	Statewide	Project Operating - Inter - City	5311	\$470,363	\$470,363	\$940,726
2007	43.50.01	Statewide	RTAP Training	5311	\$0	\$54,423	\$54,423
2007	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$30,000	\$30,000
2007	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2007	43.50.05	Statewide	RTAP Program Research	5311	\$0	\$2,000	\$2,000
2007	11.62.03	Statewide	1 Radio/communication	5311 STP	\$240	\$3,186	\$3,426
2007	11.62.03	Statewide	1 Radio/communication	5311	\$1,000	\$4,000	\$5,000
2007	11.62.20	Statewide	1 Radio/communication	5311 STP	\$70	\$930	\$1,000
2007	13.33.10	Statewide	13 passenger shelters	5311 STP	\$4,270	\$56,724	\$60,994
			TOTAL ALL CATEGORIES FY 2006-2007		\$3,081,200	\$7,385,950	\$10,467,150

FMPO FEDERAL TRANSIT PROJECTS (5307, 5309) FY 2005-2009

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.76.91	Region	Building	5307 & 5309	\$640,000	\$2,560,000	\$3,200,000
2005	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2005	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060
2005	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2005	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
			TOTAL ALL CATEGORIES 2005		\$2,479,060	\$3,334,000	\$5,813,060
2006	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2006	11.13.03	Region	8 Vehicles expansion (<30 feet)	5309	\$500,000	\$2,000,000	\$2,500,000
2006	11.76.91	Region	Building Construction	5309	\$300,000	\$1,200,000	\$1,500,000
2006	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2006	30.09.00	Region	Operating Assistance	5307	\$1,500,000	\$600,000	\$2,100,000
			TOTAL ALL CATEGORIES-2006		\$2,331,000	\$3,924,000	\$6,255,000
2007	11.76.91	Region	Building	5307 & 5309	\$640,000	\$2,560,000	\$3,200,000
2007	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2007	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060
2007	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2007	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
			TOTAL ALL CATEGORIES 2007		\$2,479,060	\$3,334,000	\$5,813,060
2008	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2008	11.12.03	Region	1 Vehicle Replacement (<30 feet)	5307	\$52,000	\$208,000	\$260,000
2008	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2008	30.09.00	Region	Operating Assistance	5307	\$1,857,000	\$500,000	\$2,357,000
			TOTAL ALL CATEGORIES-2008		\$1,940,000	\$832,000	\$2,772,000
2009	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2009	11.12.03	Region	1 Vehicle Replacement (<30 feet)	5307	\$54,000	\$216,000	\$270,000
2009	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2009	30.09.00	Region	Operating Assistance	5307	\$1,889,787	\$500,000	\$2,389,787
			TOTAL ALL CATEGORIES-2009		\$1,974,787	\$840,000	\$2,814,787

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX) FY 2005-2007

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.33.20	Various locations	Construct bus bays	5307	\$47,221	\$188,883	\$236,104
2005	11.32.04	10 at Litchfield Rd	Acquire land regional park-and-ride	STP-Flex	\$352,419	\$1,409,678	\$1,762,097
2005	11.31.04	10 at Litchfield Rd	Design regional park-and-ride	STP-Flex	\$49,385	\$197,540	\$246,925
2005	11.32.04	Loop 101 at Glendale Ave	Acquire land and construct park-and-ride	5307	\$704,809	\$2,819,236	\$3,524,045
2005	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$27,240	\$108,960	\$136,200
2005	11.62.02	Regionwide	Replace radio system	5307	\$114,000	\$456,000	\$570,000
2005	11.12.01	Regionwide	Purchase bus: standard - 8 replace	5307	\$435,200	\$2,124,800	\$2,560,000
2005	11.12.40	Regionwide	Associated capital maintenance - fixed route operations	5307	\$49,540	\$198,160	\$247,700
2005	11.12.40	Regionwide	Associated capital maintenance - parts and components	5307	\$30,000	\$120,000	\$150,000
2005	11.13.01	Regionwide	Purchase bus: standard - 4 expand	5307	\$217,600	\$1,062,400	\$1,280,000
2005	11.12.01	Regionwide	Purchase bus: standard - 7 replace	STP-Flex	\$127,680	\$2,112,320	\$2,240,000
2005	11.32.04	202 (Red Mtn Fwy) at Power Rd	Acquire land regional park-and-ride	CMAQ-Flex	\$173,891	\$695,565	\$869,456
2005	11.31.04	202 (Red Mtn Fwy) at Power Rd	Design regional park-and-ride	STP-Flex	\$56,341	\$225,363	\$281,704
2005	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$12,120	\$48,480	\$60,600
2005	11.12.04	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$146,000	\$584,000	\$730,000
2005	11.12.04	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	\$52,000	\$208,000	\$260,000
2005	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$9,180	\$36,720	\$45,900
2005	11.43.02	Phoenix/Glendale	Construct West Valley operations facility	5309	\$2,501,800	\$10,007,200	\$12,509,000
2005	11.43.05	Various locations	Paving upgrades	5307	\$140,000	\$560,000	\$700,000
2005	11.33.04	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction	STP-Flex	-\$1,725,989	\$1,725,989	\$0
2005	11.42.07	Regionwide	Acquire computer system hardware	Local	\$200,000	\$0	\$200,000
2005	11.42.08	Regionwide	Acquire computer system software	Local	\$125,000	\$0	\$125,000
2005	11.42.20	Regionwide	Acquire office equipment	Local	\$50,000	\$0	\$50,000
2005	11.42.06	Regionwide	Acquire shop equipment	Local	\$225,000	\$0	\$225,000
2005	11.42.20	Regionwide	Acquire small capital items	Local	\$60,000	\$0	\$60,000
2005	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$836,000	\$3,344,000	\$4,180,000
2005	11.12.40	Regionwide	Associated capital maintenance - parts and components	5307	\$385,520	\$1,542,080	\$1,927,600
2005	11.71.12	Regionwide	Capital cost of contracting	5307	\$159,000	\$636,000	\$795,000
2005	11.72.03	Regionwide	Expend project support services	5307	\$10,000	\$40,000	\$50,000
2005	11.16.01	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$488,750	\$2,386,250	\$2,875,000

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.12.04	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	\$225,000	\$900,000	\$1,125,000
2005	11.12.04	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	\$390,000	\$0	\$390,000
2005	11.12.01	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	\$109,440	\$1,810,560	\$1,920,000
2005	11.42.11	Regionwide	Purchase support vehicles - 10 replace	Local	\$300,000	\$0	\$300,000
2005	11.44.02	Various locations	Design/construct upgrades - north and south	5307	\$100,000	\$400,000	\$500,000
2005	11.34.01	Various locations	Upgrade passenger facilities - transit center	5307	\$200,000	\$800,000	\$1,000,000
2005	11.92.02	Various locations	Install bus stop passenger improvements - 40 sites	5307	\$371,000	\$304,000	\$675,000
2005	11.12.03	Ahwatukee	Purchase bus: 30 foot - 7 replace (ALEX)	5307	\$416,185	\$1,664,740	\$2,080,925
2005	11.13.04	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area transit)	5307	\$13,000	\$52,000	\$65,000
2005	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	\$39,000	\$156,000	\$195,000
2005	11.42.07	Regionwide	Acquire computer system hardware	5307	\$10,000	\$40,000	\$50,000
2005	11.42.08	Regionwide	Acquire computer system software	5307	\$10,000	\$40,000	\$50,000
2005	11.42.20	Regionwide	Acquire office equipment	5307	\$6,000	\$24,000	\$30,000
2005	11.12.40	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	\$32,500	\$130,000	\$162,500
2005	11.12.40	Regionwide	Associated capital maintenance - fixed route operations	5307	\$65,100	\$260,400	\$325,500
2005	11.12.40	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,100	\$24,200	\$30,300
2005	11.71.12	Regionwide	Capital cost of contracting - dial-a-ride	5307	\$23,660	\$94,640	\$118,300
2005	11.71.12	Regionwide	Capital cost of contracting - fixed route	5307	\$64,280	\$257,120	\$321,400
2005	11.71.12	Regionwide	Capital cost of contracting - vanpool contract	5307	\$60,000	\$240,000	\$300,000
2005	11.13.15	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	\$0	\$623,700	\$623,700
2005	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	\$42,000	\$168,000	\$210,000
2005	11.12.15	Regionwide	Purchase vanpools: 38 replace	5307	\$226,229	\$904,917	\$1,131,146
2005	11.12.15	Regionwide	Purchase vanpools: 40 replace	STP-Flex	\$0	\$1,190,680	\$1,190,680
2005	11.33.02	Scottsdale	Construct transit center - Mustang	5307	\$3,502,820	\$747,180	\$4,250,000
2005	11.13.01	Regionwide	Purchase bus: standard - 5 expand	5307	\$272,000	\$1,328,000	\$1,600,000
2005	11.32.10	Various locations	Install bus stop passenger improvements - 20 sites	Local	\$233,970	\$0	\$233,970
2005	11.33.04	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride	5307	\$563,407	\$2,253,629	\$2,817,036
2005	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,220	\$4,880	\$6,100
2005	11.43.02	Scottsdale/Tempe	Construct East Valley operations facility (Phase 2 of 3)	5309	\$2,379,000	\$9,516,000	\$11,895,000
2005	11.12.40	Regionwide	Associated capital maintenance - fixed route operations	5307	\$9,900	\$39,600	\$49,500
2005	11.12.40	Regionwide	Associated capital maintenance - parts and components	5307	\$10,000	\$40,000	\$50,000
2005	11.71.12	Regionwide	Capital cost of contracting	5307	\$35,000	\$140,000	\$175,000

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.33.04	101 (Price Fwy) in Tempe	Construct regional park-and-ride	CMAQ-Flex	\$563,407	\$2,253,629	\$2,817,036
2005	13.75.91	Various locations	Fixed guideway corridor - Acquisition (advance acquisition expected)	Local	\$43,921,669	\$0	\$43,921,669
2005	13.75.94	Various locations	Fixed guideway corridor - Appraisal	Local	\$184,080	\$0	\$184,080
2005	13.23.05	Various locations	Fixed guideway corridor - Bridge Construction	Local	\$6,881,476	\$0	\$6,881,476
2005	13.63.02	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,716,147	\$0	\$6,716,147
2005	13.71.04	Various locations	Fixed guideway corridor - Construction Management (advance construction expected)	Local	\$10,861,161	\$0	\$10,861,161
2005	13.73.00	Various locations	Fixed guideway corridor - Contingencies	Local	\$54,195,391	\$0	\$54,195,391
2005	13.75.93	Various locations	Fixed guideway corridor - Demolition	Local	\$6,738,317	\$0	\$6,738,317
2005	13.23.06	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$121,577	\$0	\$121,577
2005	13.32.06	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$2,129,957	\$0	\$2,129,957
2005	13.71.02	Various locations	Fixed guideway corridor - Final Engineering (advance design expected)	Local	\$11,896,832	\$0	\$11,896,832
2005	13.53.20	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$516,003	\$0	\$516,003
2005	13.53.03	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$8,288,714	\$0	\$8,288,714
2005	13.79.00	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,474,446	\$0	\$1,474,446
2005	13.71.03	Various locations	Fixed guideway corridor - Project Management (advance construction expected)	Local	\$13,973,761	\$0	\$13,973,761
2005	13.92.04	Various locations	Fixed guideway corridor - Public Art	Local	\$1,543,557	\$0	\$1,543,557
2005	13.13.20	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	Local	\$21,060,200	\$0	\$21,060,200
2005	13.75.92	Various locations	Fixed guideway corridor - Relocation (Actual)	Local	\$8,141,357	\$0	\$8,141,357
2005	13.13.40	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	Local	\$1,267,560	\$0	\$1,267,560
2005	13.53.01	Various locations	Fixed guideway corridor - Traction Power Construction (advance construction expected)	Local	\$10,764,811	\$0	\$10,764,811
2005	13.63.01	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,809,634	\$0	\$2,809,634
2005	13.22.01	Various locations	Fixed guideway corridor - Transitway Acquisition (advance acquisition expected)	Local	\$14,038,862	\$0	\$14,038,862

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	13.23.01	Various locations	Fixed guideway corridor - Transitway Construction (advance construction expected)	Local	\$25,284,795	\$0	\$25,284,795
2005	13.75.95	Various locations	Fixed guideway corridor - Utility Relocation (advance relocation expected)	Local	\$21,690,376	\$0	\$21,690,376
2005	13.43.05	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construction expected)	Local	\$23,632,006	\$0	\$23,632,006
2005	N/A	Various locations	Fixed guideway corridor - repayment of funds advanced for design, acquisition and construction in prior years	5309	-\$75,000,000	\$75,000,000	\$0
			TOTAL ALL CATEGORIES FY2004-2005		\$239,472,614	\$134,245,499	\$373,718,113

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	11.32.10	Various locations	Install bus stop passenger improvements - 20 sites	5307	\$60,000	\$240,000	\$300,000
2006	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$27,740	\$110,960	\$138,700
2006	11.33.04	Regionwide	Construct park-and-ride (Downtown Glendale)	Local	\$2,000,000	\$0	\$2,000,000
2006	11.42.11	Regionwide	Purchase bus: < 30 foot - 5 replace	5307	\$70,000	\$280,000	\$350,000
2006	11.12.04	Regionwide	Purchase support vehicles - 2 replace	5307	\$6,800	\$27,200	\$34,000
2006	11.42.08	Regionwide	Upgrade computer dispatch system	5307	\$18,000	\$72,000	\$90,000
2006	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$12,360	\$49,440	\$61,800
2006	11.12.04	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$146,000	\$584,000	\$730,000
2006	11.33.04	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride	STP-Flex	\$580,309	\$2,321,238	\$2,901,547
2006	11.12.40	Regionwide	Associated capital maintenance - fixed route operations	5307	\$49,540	\$198,160	\$247,700
2006	11.12.40	Regionwide	Associated capital maintenance - parts and components	5307	\$30,000	\$120,000	\$150,000
2006	11.13.01	Regionwide	Purchase bus: standard - 10 expand	5307	\$544,000	\$2,656,000	\$3,200,000
2006	11.42.10	Regionwide	Purchase new fareboxes - 25 expand	5307	\$34,000	\$166,000	\$200,000
2006	11.62.03	Regionwide	Purchase new radios - 25 expand	5307	\$4,250	\$20,750	\$25,000
2006	11.13.01	Regionwide	Purchase bus: standard - 15 expand	5309	\$1,020,000	\$4,980,000	\$6,000,000
2006	11.43.20	Regionwide	Upgrade compressed natural gas fuel station	5307	\$200,000	\$800,000	\$1,000,000
2006	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$9,360	\$37,440	\$46,800
2006	11.43.02	Phoenix/Glendale	Construct West Valley operations facility	5309	\$4,693,200	\$18,772,800	\$23,466,000
2006	11.13.01	Regionwide	Purchase bus: standard - 8 expand	5307	\$435,200	\$2,124,800	\$2,560,000
2006	11.42.20	Regionwide	Acquire office equipment	Local	\$100,000	\$0	\$100,000
2006	11.42.06	Regionwide	Acquire shop equipment	Local	\$70,000	\$0	\$70,000
2006	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$851,200	\$3,404,800	\$4,256,000
2006	11.12.40	Regionwide	Associated capital maintenance - parts and components	5307	\$385,880	\$1,543,520	\$1,929,400
2006	11.71.12	Regionwide	Capital cost of contracting	5307	\$166,600	\$666,400	\$833,000
2006	11.72.03	Regionwide	Expend project support services	5307	\$10,000	\$40,000	\$50,000
2006	11.16.01	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$488,750	\$2,386,250	\$2,875,000
2006	11.12.04	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	\$455,467	\$1,821,866	\$2,277,333
2006	11.12.04	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	\$400,000	\$0	\$400,000
2006	11.12.01	Regionwide	Purchase bus: standard - 23 replace	5307	\$1,580,422	\$7,716,178	\$9,296,600
2006	11.12.01	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	\$91,200	\$1,508,800	\$1,600,000
2006	11.42.11	Regionwide	Purchase support vehicles - 12 replace	Local	\$300,000	\$0	\$300,000
2006	11.44.02	Various locations	Design/construct upgrades - north and south	5307	\$126,600	\$506,400	\$633,000

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	11.92.02	Various locations	Install bus stop passenger improvements - 40 sites	5307	\$390,000	\$310,000	\$700,000
2006	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,240	\$4,960	\$6,200
2006	11.43.02	Scottsdale/Tempe	Construct East Valley operations facility (Phase 3 of 3)	5309	\$4,529,600	\$18,118,400	\$22,648,000
2006	11.12.40	Regionwide	Associated capital maintenance - fixed route operations	5307	\$10,080	\$40,320	\$50,400
2006	11.12.40	Regionwide	Associated capital maintenance - parts and components	5307	\$12,000	\$48,000	\$60,000
2006	11.71.12	Regionwide	Capital cost of contracting	5307	\$35,000	\$140,000	\$175,000
2006	11.42.07	Regionwide	Acquire computer system hardware	5307	\$12,000	\$48,000	\$60,000
2006	11.42.08	Regionwide	Acquire computer system software	5307	\$12,000	\$48,000	\$60,000
2006	11.42.20	Regionwide	Acquire office equipment	5307	\$6,000	\$24,000	\$30,000
2006	11.12.40	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	\$33,085	\$132,340	\$165,425
2006	11.12.40	Regionwide	Associated capital maintenance - fixed route operations	5307	\$66,335	\$264,340	\$330,675
2006	11.12.40	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,169	\$24,676	\$30,845
2006	11.71.12	Regionwide	Capital cost of contracting - dial-a-ride	5307	\$24,086	\$96,344	\$120,430
2006	11.71.12	Regionwide	Capital cost of contracting - fixed route	5307	\$65,131	\$260,524	\$325,655
2006	11.71.12	Regionwide	Capital cost of contracting - vanpool contract	5307	\$60,000	\$240,000	\$300,000
2006	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	\$43,000	\$172,000	\$215,000
2006	11.12.01	Regionwide	Purchase bus: standard - 10 replace	5307	\$687,140	\$3,354,860	\$4,042,000
2006	11.12.01	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	\$45,600	\$754,400	\$800,000
2006	11.12.01	Regionwide	Purchase bus: standard - 3 replace	5307	\$193,630	\$945,370	\$1,139,000
2006	11.42.11	Regionwide	Purchase support vehicles - 2 replace	5307	\$9,000	\$36,000	\$45,000
2006	11.12.15	Regionwide	Purchase vanpools: 40 replace	STP-Flex	\$0	\$1,190,680	\$1,190,680
2006	11.12.15	Regionwide	Purchase vanpools: 65 replace	5307	\$379,600	\$1,518,400	\$1,898,000
2006	13.23.05	Various locations	Fixed guideway corridor - Bridge Construction (advance construction expected)	Local	\$10,069,814	\$0	\$10,069,814
2006	13.63.02	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,847,321	\$0	\$6,847,321
2006	13.71.04	Various locations	Fixed guideway corridor - Construction Management	Local	\$10,833,691	\$0	\$10,833,691
2006	13.73.00	Various locations	Fixed guideway corridor - Contingencies	Local	\$41,949,924	\$0	\$41,949,924
2006	13.23.06	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$275,927	\$0	\$275,927
2006	13.32.06	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$3,289,461	\$0	\$3,289,461
2006	13.71.02	Various locations	Fixed guideway corridor - Final Engineering	Local	\$4,927,717	\$0	\$4,927,717

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	13.53.20	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$538,707	\$0	\$538,707
2006	13.53.03	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$9,203,672	\$0	\$9,203,672
2006	13.79.00	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,468,797	\$0	\$1,468,797
2006	13.71.03	Various locations	Fixed guideway corridor - Project Management	Local	\$13,637,474	\$0	\$13,637,474
2006	13.92.04	Various locations	Fixed guideway corridor - Public Art	Local	\$1,543,557	\$0	\$1,543,557
2006	13.13.20	Various locations	Fixed guideway corridor - Rail Cars - LRT (advance purchase expected)	Local	\$41,328,664	\$0	\$41,328,664
2006	13.42.06	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	\$6,353,279	\$0	\$6,353,279
2006	13.13.40	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	Local	\$2,487,467	\$0	\$2,487,467
2006	13.7G.00	Various locations	Fixed guideway corridor - Start-Up costs	Local	\$4,901,381	\$0	\$4,901,381
2006	13.33.02	Various locations	Fixed guideway corridor - Station Construction (advance construction expected)	Local	\$18,901,546	\$0	\$18,901,546
2006	13.53.01	Various locations	Fixed guideway corridor - Traction Power Construction (advance construction expected)	Local	\$11,238,463	\$0	\$11,238,463
2006	13.63.01	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,864,510	\$0	\$2,864,510
2006	13.22.01	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	\$13,447,517	\$0	\$13,447,517
2006	13.23.01	Various locations	Fixed guideway corridor - Transitway Construction (advance construction expected)	Local	\$81,089,620	\$0	\$81,089,620
2006	13.75.95	Various locations	Fixed guideway corridor - Utility Relocation	Local	\$7,392,639	\$0	\$7,392,639
2006	13.43.05	Various locations	Fixed guideway corridor - Yard & Shops Construction (advance construction expected)	Local	\$23,632,006	\$0	\$23,632,006
2006	N/A	Various locations	Fixed guideway corridor - repayment of funds advanced for design, acquisition and construction in prior years	5309	-\$75,000,000	\$75,000,000	\$0
			TOTAL ALL CATEGORIES FY2005-2006		\$264,810,728	\$155,926,616	\$420,737,344

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	11.33.04	10 at Litchfield Rd	Construct regional park-and-ride	STP-Flex	\$508,666	\$2,034,665	\$2,543,331
2007	11.12.40	Regionwide	Associated capital maintenance - operations	5307	\$34,750	\$104,250	\$139,000
2007	11.13.04	Regionwide	Purchase bus: < 30 foot - 2 expand - dial-a-ride	5307	\$35,000	\$105,000	\$140,000
2007	11.12.40	Regionwide	Associated capital maintenance	5307	\$55,000	\$165,000	\$220,000
2007	11.12.40	Regionwide	Associated capital maintenance	5307	\$14,250	\$42,750	\$57,000
2007	11.12.04	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$162,500	\$487,500	\$650,000
2007	11.12.40	Regionwide	Associated capital maintenance	5307	\$11,750	\$35,250	\$47,000
2007	11.12.04	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	\$35,000	\$105,000	\$140,000
2007	11.31.04	17 at Peoria Ave	Design regional park-and-ride	CMAQ-Flex	-\$245,811	\$245,811	\$0
2007	11.12.40	Regionwide	Associated capital maintenance	5307	\$1,546,500	\$4,639,500	\$6,186,000
2007	11.16.01	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$479,250	\$1,437,750	\$1,917,000
2007	11.12.04	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	\$590,000	\$1,770,000	\$2,360,000
2007	11.12.04	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	\$420,000	\$0	\$420,000
2007	11.12.01	Regionwide	Purchase bus: standard - 34 replace	5307	\$3,519,000	\$10,557,000	\$14,076,000
2007	11.44.02	Various locations	Design/construct upgrades - north and south	5307	\$125,000	\$375,000	\$500,000
2007	11.43.20	Various locations	Upgrade liquid natural gas fuel station - north	5307	\$329,000	\$987,000	\$1,316,000
2007	11.43.02	Regionwide	Construct regional maintenance facility	5309	\$6,016,000	\$24,064,000	\$30,080,000
2007	11.32.04	Various locations	Design and acquire right of way for regional park-and-ride	5309	\$328,000	\$1,312,000	\$1,640,000
2007	11.43.02	Regionwide	Construct regional heavy-maintenance facility	5307	\$616,250	\$1,848,750	\$2,465,000
2007	11.43.02	Regionwide	Construct regional heavy-maintenance facility	STP-Flex	\$841,250	\$2,523,750	\$3,365,000
2007	11.12.04	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	\$44,250	\$132,750	\$177,000
2007	11.12.04	Regionwide	Purchase bus: < 30 foot - 35 replace (East Valley dial-a-ride)	5307	\$516,250	\$1,548,750	\$2,065,000
2007	11.12.01	Regionwide	Purchase bus: standard - 11 replace	5307	\$1,138,500	\$3,415,500	\$4,554,000
2007	11.12.15	Regionwide	Purchase vanpools: 30 replace	STP-Flex	\$225,000	\$675,000	\$900,000
2007	11.33.03	Regionwide	Repayment of land acquisition and construction of intermodal transfer facilities	CMAQ-Flex	\$2,387,500	\$7,162,500	\$9,550,000
2007	11.13.15	Regionwide	Purchase vanpools: 15 expand	CMAQ-Flex	\$112,500	\$337,500	\$450,000
2007	11.12.40	Regionwide	Associated capital maintenance	5307	\$27,750	\$83,250	\$111,000
2007	13.23.05	Various locations	Fixed guideway corridor - Bridge Construction	Local	\$2,401,860	\$0	\$2,401,860
2007	13.63.02	Various locations	Fixed guideway corridor - Communications System Construction	Local	\$6,821,087	\$0	\$6,821,087
2007	13.71.04	Various locations	Fixed guideway corridor - Construction Management	Local	\$10,792,183	\$0	\$10,792,183

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	13.23.06	Various locations	Fixed guideway corridor - Elevated Structures Construction	Local	\$212,496	\$0	\$212,496
2007	13.32.06	Various locations	Fixed guideway corridor - Fare Collection Equipment Acquisition	Local	\$3,240,703	\$0	\$3,240,703
2007	13.71.02	Various locations	Fixed guideway corridor - Final Engineering	Local	\$2,446,657	\$0	\$2,446,657
2007	13.93.03	Various locations	Fixed guideway corridor - Landscaping Construction	Local	\$845,000	\$0	\$845,000
2007	13.53.20	Various locations	Fixed guideway corridor - Miscellaneous Electrification Construction	Local	\$536,643	\$0	\$536,643
2007	13.33.04	Various locations	Fixed guideway corridor - Park & Ride Lot Construction	Local	\$2,146,746	\$0	\$2,146,746
2007	13.53.03	Various locations	Fixed guideway corridor - Power Distribution Substation Construction	Local	\$10,052,647	\$0	\$10,052,647
2007	13.79.00	Various locations	Fixed guideway corridor - Project Administration	Local	\$1,474,446	\$0	\$1,474,446
2007	13.71.03	Various locations	Fixed guideway corridor - Project Management	Local	\$13,585,224	\$0	\$13,585,224
2007	13.92.04	Various locations	Fixed guideway corridor - Public Art	Local	\$860,029	\$0	\$860,029
2007	13.13.20	Various locations	Fixed guideway corridor - Rail Cars - LRT	Local	\$41,170,316	\$0	\$41,170,316
2007	13.42.06	Various locations	Fixed guideway corridor - Shop Equipment Acquisition	Local	\$386,721	\$0	\$386,721
2007	13.13.40	Various locations	Fixed guideway corridor - Spare Parts/Associated Capital Maintenance Items	Local	\$2,477,936	\$0	\$2,477,936
2007	13.7G.00	Various locations	Fixed guideway corridor - Start-Up costs	Local	\$6,530,996	\$0	\$6,530,996
2007	13.33.02	Various locations	Fixed guideway corridor - Station Construction	Local	\$25,703,454	\$0	\$25,703,454
2007	13.53.01	Various locations	Fixed guideway corridor - Traction Power Construction	Local	\$11,195,404	\$0	\$11,195,404
2007	13.63.01	Various locations	Fixed guideway corridor - Train Control/Signal System Construction	Local	\$2,853,535	\$0	\$2,853,535
2007	13.22.01	Various locations	Fixed guideway corridor - Transitway Acquisition	Local	\$9,117,227	\$0	\$9,117,227
2007	13.23.01	Various locations	Fixed guideway corridor - Transitway Construction	Local	\$61,002,340	\$0	\$61,002,340
2007	13.43.05	Various locations	Fixed guideway corridor - Yard & Shops Construction	Local	\$633,809	\$0	\$633,809
2007	N/A	Various locations	Fixed guideway corridor - repayment of funds advanced for design, acquisition and construction in prior years	5309	-\$75,000,000	\$75,000,000	\$0
2007	11.33.04	Regionwide	Park and ride lot funds from ADOT	STP-Flex	\$631,872	\$4,897,538	\$5,529,410
			TOTAL ALL CATEGORIES FY 2006-2007		\$161,992,436	\$146,092,764	\$308,085,200

PAG FEDERAL TRANSIT PROJECTS (5307, 5309)

FY 2005-2007

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	ALI 11.71.03	PAG	3rd Party Contract Support	5307	\$24	\$96	\$120
2005		PAG	ADA Pedestrian Access	5307	\$24	\$94	\$118
2005	ALI 11.14.40	PAG	Bus Rehabilitation	5307	\$102	\$406	\$508
2005	ALI 11.12.01	PAG	Bus Replacements	5307	\$2,165	\$3,275	\$5,440
2005	ALI 11.12.01	PAG	Bus Replacements	5309	incl above	\$7,842	\$7,842
2005	ALI 44.23.01	PAG	Pedestrian Access to Transit Facilities	5307	\$15	\$60	\$75
2005	ALI 11.7A.00	PAG	Preventative Maintenance	5307	\$1,239	\$4,161	\$5,400
2005	ALI 11.79.00	PAG	Project Administration	5307	\$84	\$334	\$418
2005	ALI 12.34.03	PAG	Ronstadt Intermodal Center	5309	\$737	\$2,947	\$3,684
2005	ALI 11.42.09	PAG	Security System	5307	\$42	\$170	\$212
2005	ALI 11.42.06	PAG	Shop Tools and Equipment	5307	\$22	\$88	\$110
2005	ALI 11.12.15	PAG	Oro Valley Transit	STP	\$12	\$60	\$72
2005	ALI 11.42.11	PAG	Sun Tran Support Vehicles	5307	\$13	\$50	\$63
2005	ALI 44.23.01	PAG	Transit Alternantives Analysis	5307	\$200	\$885	\$1,085
2005	ALI 11.34.01	PAG	Transit Center Rehabilitation	5307	\$53	\$213	\$266
2005	ALI 11.42.07	PAG	Transit Computer Hardware	5307	\$45	\$180	\$225
2005	ALI 11.42.08	PAG	Transit Computer Software	5307	\$17	\$66	\$83
2005	ALI 11.93.05	PAG	Transit Enhancements	5307	\$42	\$170	\$212
2005	ALI 11.44.01	PAG	Transit Headquarters Improvements	STP	\$100	\$1,644	\$1,744
2005	ALI 11.21.01	PAG	Transit ITS	5307	\$250	\$1,001	\$1,251
2005	ALI 11.7D.02	PAG	Transit Management Training	5307	\$3	\$12	\$15
2005	ALI 11.32.08	PAG	Transit Station Improvements	5307	\$35	\$140	\$175
2005	ALI 11.33.02	PAG	Udall Transit Center	5307	\$20	\$80	\$100
2005	ALI 11.13.15	PAG	Van Tran Expansion Vans	5307	\$713	\$3,477	\$4,190
2005	ALI 11.12.15	PAG	Van Tran Replacements Vans	5307	\$251	\$1,225	\$1,476
			TOTAL ALL CATEGORIES FY2005		\$6,208	\$28,676	\$34,884

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	ALI 11.71.03	PAG	3rd Party Contract Support	5307	\$24	\$96	\$120
2006	ALI 11.71.03	PAG	ADA Pedestrian Access	5307	\$20	\$80	\$100
2006	ALI 11.12.01	PAG	Bus Replacements	5307	\$713	\$3,482	\$4,195
2006	ALI 11.7A.00	PAG	Preventative Maintenance	5307	\$712	\$2,052	\$2,764
2006	ALI 11.79.00	PAG	Project Administration	5307	\$44	\$174	\$218
2006	ALI 11.42.09	PAG	Security System	5307	\$20	\$80	\$100
2006	ALI 11.34.01	PAG	Transit Center Rehabilitation	5307	\$53	\$213	\$266
2006	ALI 11.42.07	PAG	Transit Computer Hardware	5307	\$45	\$180	\$225
2006	ALI 11.42.08	PAG	Transit Computer Software	5307	\$17	\$66	\$83
2006	ALI 11.93.05	PAG	Transit Enhancements	5307	\$20	\$80	\$100
2006	ALI 11.7D.02	PAG	Transit Management Training	5307	\$3	\$12	\$15
2006	ALI 11.32.08	PAG	Transit Station Improvements	5307	\$35	\$140	\$175
2006	ALI 11.13.15	PAG	Van Tran Expansion Vans	5307	\$132	\$528	\$660
2006	ALI 11.12.15	PAG	Van Tran Replacements Vans	5307	\$393	\$1,574	\$1,967
2006	ALI 11.42.06	PAG	Shop Tools and Equipment	5307	\$22	\$88	\$110
			TOTAL ALL CATEGORIES FY2006		\$2,253	\$8,845	\$11,098

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2007	ALI 11.71.03	PAG	3rd Party Contract Support	5307	\$24	\$96	\$120
2007	ALI 11.71.03	PAG	ADA Pedestrian Access	5307	\$20	\$80	\$100
2007	ALI 11.14.40	PAG	Bus Rehabilitation	5307	\$102	\$406	\$508
2007	ALI 11.12.01	PAG	Bus Replacements	5307	\$856	\$4,180	\$5,036
2007	ALI 11.7A.00	PAG	Preventative Maintenance	5307	\$712	\$2,052	\$2,764
2007	ALI 11.79.00	PAG	Project Administration	5307	\$44	\$174	\$218
2007	ALI 11.42.09	PAG	Security System	5307	\$20	\$80	\$100
2007	ALI 11.42.06	PAG	Shop Tools and Equipment	5307	\$22	\$88	\$110
2007	ALI 11.34.01	PAG	Transit Center Rehabilitation	5307	\$53	\$213	\$266
2007	ALI 11.42.07	PAG	Transit Computer Hardware	5307	\$45	\$180	\$225
2007	ALI 11.42.08	PAG	Transit Computer Software	5307	\$17	\$66	\$83
2007	ALI 11.93.05	PAG	Transit Enhancements	5307	\$20	\$80	\$100
2007	ALI 11.7D.02	PAG	Transit Management Training	5307	\$3	\$12	\$15
2007	ALI 11.32.08	PAG	Transit Station Improvements	5307	\$35	\$140	\$175
2007	ALI 11.13.15	PAG	Van Tran Expansion Vans	5307	\$143	\$572	\$715
2007	ALI 11.12.15	PAG	Van Tran Replacements Vans	5307	\$351	\$1,405	\$1,756
2007	ALI 11.42.11	PAG	Sun Tran Support Vehicles	5307	\$13	\$50	\$63
			TOTAL ALL CATEGORIES FY 2007		\$2,480	\$9,874	\$12,354

YMPO FEDERAL TRANSIT PROJECTS (5303, 5307)

FY 2005-2007

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2005	11.71.12	YMPO	DAR Capital	5307	\$27,000	\$174,080	\$201,080
2005	30.09.00	YMPO	DAR Operating Assistance	5307	\$187,835	\$166,579	\$354,414
2005	11.12.04	YMPO	DAR BUS Purchase	5307	\$13,000	\$155,952	\$168,952
2005	11.12.15	YMPO	DAR VAN Purchase	5307	\$8,581	\$91,300	\$99,881
2005	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2005	11.71.12	YMPO	Fixed Route Capital	5307	\$35,599	\$181,288	\$216,887
2005	30.09.00	YMPO	Fixed Route Operating	5307	\$187,836	\$166,579	\$354,415
2005	11.12.04	YMPO	Fixed Route Bus Purchase	5307	\$52,603	\$256,999	\$309,602
2005	11.32.09	YMPO	Fixed Route -Signs	5307	\$2,000	\$8,000	\$10,000
2005	11.33.10	YMPO	Shelters	5307	\$10,000	\$40,000	\$50,000
2005	11.42.10	YMPO	Fareboxes	5307	\$1,500	\$6,000	\$7,500
2005	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2005	44.21.00	YMPO	Program Support Administration	5307	\$32,500	\$130,000	\$162,500
		YMPO	TOTAL ALL CATEGORIES FY2004-2005		\$577,154	\$1,451,577	\$2,028,731

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2006	11.71.12	YMPO	DAR Capital	5307	\$36,000	\$194,080	\$230,080
2006	30.09.00	YMPO	DAR Operating Assistance	5307	\$185,000	\$166,579	\$351,579
2006	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2006	11.12.04	YMPO	DAR BUS Purchase	5307	\$0	\$0	\$0
2006	11.12.15	YMPO	DAR VAN Purchase	5307	\$5,000	\$35,000	\$40,000
2006	11.71.12	YMPO	Fixed Route Capital	5307	\$26,261	\$191,000	\$217,261
2006	30.09.00	YMPO	Fixed Route Operating	5307	\$199,000	\$179,000	\$378,000
2006	11.12.04	YMPO	Fixed Bus Purchase	5307	\$9,000	\$60,000	\$69,000
2006	11.33.10	YMPO	Fixed Route shelters	5307	\$10,000	\$40,000	\$50,000
2006	11.32.09	YMPO	Fixed Route -signs	5307	\$2,000	\$8,000	\$10,000
2006	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2006	44.21.00	YMPO	Program Support Administration	5307	\$32,500	\$130,000	\$162,500
			TOTAL ALL CATEGORIES FY2005-2006		\$523,461	\$1,078,459	\$1,601,920
2007	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2007	11.71.12	YMPO	DAR Capital	5307	\$27,500	\$194,080	\$221,580
2007	30.09.00	YMPO	DAR Operating Assistance	5307	\$185,000	\$166,000	\$351,000
2007	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$2,200	\$8,800	\$11,000
2007	11.12.15	YMPO	VAN Purchase	5307	\$17,000	\$91,000	\$108,000
2007	11.71.12	YMPO	Fixed Route Capital	5307	\$25,000	\$205,000	\$230,000
2007	30.09.00	YMPO	Fixed Route Operating	5307	\$189,253	\$187,000	\$376,253
2007	11.12.04	YMPO	Fixed Bus Purchase	5307	\$9,000	\$60,000	\$69,000
2007	11.33.10	YMPO	Fixed route shelters	5307	\$10,000	\$40,000	\$50,000
2007	11.32.09	YMPO	Fixed route signs	5307	\$2,000	\$8,000	\$10,000
2007	11.31.03	YMPO	MMTC Engineering	5307	\$40,000	\$150,000	\$190,000
2007	11.33.03	YMPO	MMTC Construction	5307	\$155,000	\$680,000	\$835,000
2007	44.26.82	YMPO	Transit Planning	5307	\$10,000	\$40,000	\$50,000
2007	44.21.00	YMPO	Program Support Administration	5307	\$25,000	\$100,000	\$125,000
			TOTAL ALL CATEGORIES FY 2006-2007		\$703,453	\$1,955,880	\$2,659,333

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Navajo Region)

Region: Navajo
State: Arizona
FFS: 931



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 15 of 35

Region: Navajo State: Arizona FFS: F31									
Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS					
10200	APACHE	TRANSPORTATION PLANNING	PLANING	FY2004	FY2005	FY2006	FY2004 -- 2006		
	NAVAJO AREA OFF		N0010200	PE \$385,000	\$0	\$0	\$385,000		
	NAVAJO AREA HDQTS			CE \$0	\$0	\$0	\$0		
				CON \$0	\$0	\$0	\$0		
				\$385,000	\$0	\$0	\$385,000		
65200	APACHE	N2002-2011(1-1)4 CHIP SEAL	SEALING	FY2004	FY2005	FY2006	FY2004 -- 2006		
	NAVAJO AREA OFF	28.4	N0065200	PE \$22,000	\$0	\$0	\$22,000		
	NAVAJO AREA HDQTS			CE \$0	\$0	\$0	\$0		
				CON \$0	\$0	\$0	\$0		
				\$22,000	\$0	\$0	\$22,000		
2002									
2002									
2002									
2004									
2004									
2007									
2007									
2007									
2011									
2011									
2011									
2017									
2025									
65300	APACHE	N2007/N2015/N2016/N2017/N2025(1-1) CHIP SEAL	SEALING	FY2004	FY2005	FY2006	FY2004 -- 2006		
	NAVAJO AREA OFF	18.9	N0065300	PE \$20,000	\$0	\$0	\$20,000		
	NAVAJO AREA HDQTS			CE \$25,000	\$0	\$0	\$25,000		
				CON \$975,000	\$0	\$0	\$975,000		
				\$1,020,000	\$0	\$0	\$1,020,000		
2007									
2007									
2015									
2015									
2016									
2016									
2017									
2017									
2025									
2025									



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 16 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2004	FY2005	FY2006	FY2004 -- 2006	
84100	APACHE	N2007(1) 1,2,4 NEW LANDS BRDG	BRIDGE	PE \$30,000	\$10,000	\$0	\$40,000	
2007	NAVAJO AREA OFF	N666		CE \$0	\$120,000	\$0	\$120,000	
N666		282	N0084100	CON \$0	\$525,000	\$0	\$525,000	
	NAVAJO OFF RES LANDS			\$30,000	\$655,000	\$0	\$685,000	
24400	APACHE	N13(7)2&4 BUFFALO PASS	RECONS	PE \$0	\$0	\$0	\$0	
0013	SHIPROCK	4.3	N3224400	CE \$5,000	\$0	\$0	\$5,000	
	NAVAJO			CON \$40,000	\$0	\$0	\$40,000	
				\$45,000	\$0	\$0	\$45,000	
42800	APACHE	N8008(1) 1,2&3 LUKACHUKAI BRDG	RECONS	PE \$16,000	\$8,000	\$0	\$24,000	
8008	SHIPROCK	.8	N3242800	CE \$0	\$25,000	\$0	\$25,000	
	NAVAJO			CON \$0	\$550,000	\$0	\$550,000	
				\$16,000	\$583,000	\$0	\$599,000	
42900	APACHE	N35(6)2&4 US191 TO RED MESA	RECONS	PE \$14,000	\$1,000	\$0	\$15,000	
0035	SHIPROCK	13	N3242900	CE \$50,000	\$100,000	\$0	\$150,000	
	NAVAJO			CON \$6,500,000	\$50,000	\$0	\$6,550,000	
				\$6,564,000	\$151,000	\$0	\$6,715,000	
43000	APACHE	N35(7)2,4 US191 TO RED MESA	RECONS	PE \$21,000	\$13,000	\$0	\$34,000	
0035	SHIPROCK	16.4	N3243000	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$21,000	\$13,000	\$0	\$34,000	



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 17 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2004	FY2005	FY2006	FY2004	-- 2006
43100	APACHE	N35(8)1,2&4 US160 TO SWT H2O	RECONS	PE \$29,000	\$18,000	\$0	\$47,000	
0035	SHIPROCK	15.4	N3243100	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$29,000	\$18,000	\$0	\$47,000	
43200	APACHE	N502(1-1)2&4	RECONS	PE \$2,000	\$0	\$0	\$2,000	
0502	SHIPROCK	.4	N3243200	CE \$2,000	\$0	\$0	\$2,000	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$4,000	\$0	\$0	\$4,000	
60300	APACHE	N34(1-1)/N5000(1-1)/N5114(1-1)4 CHIP SEAL	SEALING	PE \$13,000	\$7,000	\$0	\$20,000	
0034	SHIPROCK	16.2	N3260300	CE \$0	\$50,000	\$0	\$50,000	
0034	NAVAJO			CON \$0	\$1,650,000	\$0	\$1,650,000	
5000				\$13,000	\$1,707,000	\$0	\$1,720,000	
5000								
5114								
5114								
84200	APACHE	N5037(1)/N351(1)1,2,4 EMANUAL SPUR	RECONS	PE \$17,000	\$13,000	\$0	\$30,000	
0351	SHIPROCK	14.8	N3284200	CE \$0	\$0	\$0	\$0	
351	NAVAJO			CON \$0	\$0	\$0	\$0	
351				\$17,000	\$13,000	\$0	\$30,000	
5037								
5037								
5037								
5037								
5045								
5045								
5045								



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 18 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
84500 0035	APACHE SHIPROCK NAVAJO	N35(9)1,2&4 US 160 TO SWEETWATER 9.9	RECONS N3284500	FY2004 PE \$27,000 CE \$0 CON \$0	FY2005 \$33,000 \$0 \$0	FY2006 \$10,000 \$150,000 \$4,800,000	FY2004 -- 2006 \$70,000 \$150,000 \$4,800,000
				\$27,000	\$33,000	\$4,960,000	\$5,020,000
84600 0035	APACHE SHIPROCK NAVAJO	N35(5-1)4 US160 NORTH TO STATE LINE 3.4	RECONS N3284600	FY2004 PE \$13,000 CE \$0 CON \$0	FY2005 \$16,000 \$0 \$0	FY2006 \$0 \$0 \$0	FY2004 -- 2006 \$29,000 \$0 \$0
				\$13,000	\$16,000	\$0	\$29,000
20500 6460	NAVAJO WESTERN NAVAJO NAVAJO	N6460(1-1)(2)2&4 DENNEHOTSO 12.9	RECONS N3320500	FY2004 PE \$10,000 CE \$0 CON \$0	FY2005 \$5,000 \$0 \$0	FY2006 \$0 \$0 \$0	FY2004 -- 2006 \$15,000 \$0 \$0
				\$10,000	\$5,000	\$0	\$15,000
20600 0106 106 106 6485 6485 6485 6485	NAVAJO WESTERN NAVAJO NAVAJO	N6485(1-1)/N106(1-1)2&4 6.2	RECONS N3320600	FY2004 PE \$26,000 CE \$0 CON \$0	FY2005 \$0 \$0 \$0	FY2006 \$0 \$0 \$0	FY2004 -- 2006 \$26,000 \$0 \$0
				\$26,000	\$0	\$0	\$26,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 19 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
24300	NAVAJO	N59(4-1)(5-1)4 OVERLAY	OVRLAY	PE \$0	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$0
0059	WESTERN NAVAJO	24.1	N3324300	CE \$1,000	\$0	\$0	\$1,000
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$1,000	\$0	\$0	\$1,000
27100	COCONINO	N16(5)2&4 NAVAJO MNT	RECONS	PE \$34,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$34,000
0016	WESTERN NAVAJO	6.9	N3327100	CE \$190,000	\$50,000	\$0	\$240,000
	NAVAJO			CON \$4,800,000	\$0	\$0	\$4,800,000
				\$5,024,000	\$50,000	\$0	\$5,074,000
29500	COCONINO	N16(4)2&4 NAVAJO MNT	RECONS	PE \$0	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$0
0016	WESTERN NAVAJO	11.1	N3329500	CE \$5,000	\$0	\$0	\$5,000
	NAVAJO			CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$0	\$0	\$15,000
36100	COCONINO	N608(1)2&4 AZ BLVD TC	RECONS	PE \$1,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$1,000
0608	WESTERN NAVAJO	2.3	N3336100	CE \$4,000	\$0	\$0	\$4,000
	NAVAJO			CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$0	\$0	\$15,000
39900	COCONINO	N619(1)2&4 COLORADO STREET	RECONS	PE \$20,000	FY2005 \$8,000	FY2006 \$0	FY2004 -- 2006 \$28,000
0619	WESTERN NAVAJO	4.5	N3339900	CE \$0	\$0	\$50,000	\$50,000
	NAVAJO			CON \$0	\$0	\$850,000	\$850,000
				\$20,000	\$8,000	\$900,000	\$928,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 20 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2004	FY2005	FY2006	FY2004	-- 2006
40100	COCONINO	N71(1)(2)1,2&3 BIRD SPG	RECONS	PE \$5,000	\$0	\$0	\$0	\$5,000
0071	WESTERN NAVAJO	1.8	N3340100	CE \$50,000	\$20,000	\$0	\$0	\$70,000
	NAVAJO			CON \$45,000	\$0	\$0	\$0	\$45,000
				\$100,000	\$20,000	\$0		\$120,000
40200	NAVAJO	N16(7)1,2, 3 SOUR CYN BRDG (NEW)	RECONS	PE \$13,000	\$0	\$0	\$0	\$13,000
0016	WESTERN NAVAJO	7.8	N3340200	CE \$0	\$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0	\$0
				\$13,000	\$0	\$0		\$13,000
40300	COCONINO	N24(1)2&4	RECONS	PE \$0	\$0	\$0	\$0	\$0
0024	WESTERN NAVAJO	4.4	N3340300	CE \$2,000	\$0	\$0	\$0	\$2,000
	NAVAJO			CON \$5,000	\$0	\$0	\$0	\$5,000
				\$7,000	\$0	\$0		\$7,000
40400	COCONINO	N71(3)2,3 BIRD SPG TO N15	RECONS	PE \$22,000	\$16,000	\$0	\$0	\$38,000
0071	WESTERN NAVAJO	9.5	N3340400	CE \$0	\$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0	\$0
				\$22,000	\$16,000	\$0		\$38,000
40600	COCONINO	N101(5-3)2&4 MONAVE ST TC	RECONS	PE \$0	\$0	\$0	\$0	\$0
1015	WESTERN NAVAJO	.8	N3340600	CE \$1,000	\$0	\$0	\$0	\$1,000
	NAVAJO			CON \$0	\$0	\$0	\$0	\$0
				\$1,000	\$0	\$0		\$1,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 21 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
40700	COCONINO	N609(1)2&4 KERLY ST TC	RECONS	PE \$25,000	\$18,000	\$11,000	\$54,000
0609	WESTERN NAVAJO	1.5	N3340700	CE \$0	\$0	\$50,000	\$50,000
	NAVAJO			CON \$0	\$0	\$750,000	\$750,000
				\$25,000	\$18,000	\$811,000	\$854,000
40800	COCONINO	N20(1)1,2,4 GAP WASH BRDG	RECONS	PE \$21,000	\$0	\$0	\$21,000
0020	WESTERN NAVAJO	4.5	N3340800	CE \$50,000	\$25,000	\$0	\$75,000
	NAVAJO			CON \$1,250,000	\$0	\$0	\$1,250,000
				\$1,321,000	\$25,000	\$0	\$1,346,000
40900	COCONINO	N6731(1)1,2,3 GUN CLUB RD	RECONS	PE \$16,000	\$12,000	\$0	\$28,000
6731	WESTERN NAVAJO	8.1	N3340900	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$16,000	\$12,000	\$0	\$28,000
41100	COCONINO	N21(1)2&4 RED LAKE	RECONS	PE \$0	\$0	\$0	\$0
0021	WESTERN NAVAJO	8.9	N3341100	CE \$5,000	\$0	\$0	\$5,000
	NAVAJO			CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$0	\$0	\$15,000
41200	COCONINO	N21(2)2&4 RED LAKE TO KIABETO	RECONS	PE \$26,000	\$0	\$0	\$26,000
0021	WESTERN NAVAJO	8.8	N3341200	CE \$150,000	\$20,000	\$0	\$170,000
	NAVAJO			CON \$4,000,000	\$50,000	\$0	\$4,050,000
				\$4,176,000	\$70,000	\$0	\$4,246,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 22 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
41300	COCONINO	N21(3)2&4 KIABETO TO RED LK	RECONS	PE \$24,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$24,000
0021	WESTERN NAVAJO	4.1	N3341300	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$24,000	\$0	\$0	\$24,000
41400	COCONINO	N21(4)2&4 KIABETO TO RED LK	RECONS	PE \$12,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$12,000
0021	WESTERN NAVAJO	2.1	N3341400	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$12,000	\$0	\$0	\$12,000
43000	NAVAJO	N106(1)2&4 WETHERILL ROAD	RECONS	PE \$20,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$20,000
0106	WESTERN NAVAJO	.4	N3343000	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$20,000	\$0	\$0	\$20,000
46100	APACHE	N6461(1)1,2,4 DENNEHOTSO ACC & N313	RECONS	PE \$21,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$21,000
6461	WESTERN NAVAJO	3.4	N3346100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$21,000	\$0	\$0	\$21,000
48100	COCONINO	N221(1)2&4 SHONTO TO BETATAKIN	RECONS	PE \$34,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$34,000
0221	WESTERN NAVAJO	8.1	N3348100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$34,000	\$0	\$0	\$34,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 23 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
49700	COCONINO	N221A(1)1,2&4 SHONTO WASH	RECONS	PE	\$0	\$0	\$0
0221	WESTERN NAVAJO	4.5	N3349700	CE	\$5,000	\$0	\$5,000
	NAVAJO			CON	\$5,000	\$0	\$5,000
					\$10,000	\$0	\$10,000
49800	NAVAJO	N70(1)1,2,3 GRAND FALLS	RECONS	PE	\$19,000	\$0	\$19,000
0070	WESTERN NAVAJO	3.6	N3349800	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$19,000	\$0	\$19,000
49900	NAVAJO	N70(2)2&3 GRAND FALLS TO N15	RECONS	PE	\$19,000	\$0	\$19,000
0070	WESTERN NAVAJO	9.5	N3349900	CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$19,000	\$0	\$19,000
64700	COCONINO	N16(1-1)(2-1)4 CHIP SEAL	SEALING	PE	\$9,000	\$9,000	\$23,000
0016	WESTERN NAVAJO	14.8	N3364700	CE	\$0	\$50,000	\$50,000
	NAVAJO			CON	\$0	\$1,440,000	\$1,440,000
					\$9,000	\$9,000	\$1,513,000
64800	APACHE	N42(1-1)4 CHIP SEAL	SEALING	PE	\$7,000	\$2,000	\$9,000
0042	WESTERN NAVAJO	5.8	N3364800	CE	\$0	\$25,000	\$25,000
	NAVAJO			CON	\$0	\$200,000	\$200,000
					\$7,000	\$225,000	\$234,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 24 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
64900	COCONINO	N15(1-1)(2-1)4 CHIP SEAL	SEALING	PE \$4,000	FY2005 \$7,000	FY2006 \$6,000	FY2004 -- 2006 \$17,000
0015	WESTERN NAVAJO	14.5	N3364900	CE \$0	\$0	\$25,000	\$25,000
	NAVAJO			CON \$0	\$0	\$1,680,000	\$1,680,000
				\$4,000	\$7,000	\$1,711,000	\$1,722,000
70200	COCONINO	N6486(1)1,2 LAGUNA CREEK BRDG	RECONS	PE \$17,000	FY2005 \$29,000	FY2006 \$0	FY2004 -- 2006 \$46,000
6486	WESTERN NAVAJO	N308	N3370200	CE \$0	\$15,000	\$0	\$15,000
	NAVAJO	.9		CON \$0	\$75,000	\$0	\$75,000
				\$17,000	\$119,000	\$0	\$136,000
70400	COCONINO	N6923(1)1,2 SAN FRAN BRDG N318	BRIDGE	PE \$23,000	FY2005 \$15,000	FY2006 \$0	FY2004 -- 2006 \$38,000
6923	WESTERN NAVAJO	64	N3370400	CE \$0	\$10,000	\$0	\$10,000
N318	NAVAJO			CON \$0	\$45,000	\$0	\$45,000
				\$23,000	\$70,000	\$0	\$93,000
70500	COCONINO	N6910(1)1,2 DIABLO CYN BRDG N319	BRIDGE	PE \$34,000	FY2005 \$19,000	FY2006 \$0	FY2004 -- 2006 \$53,000
6910	WESTERN NAVAJO	65	N3370500	CE \$0	\$10,000	\$0	\$10,000
N319	NAVAJO			CON \$0	\$40,000	\$0	\$40,000
				\$34,000	\$69,000	\$0	\$103,000
70600	COCONINO	N6331(1)1,2 KIABETO TP BRDG N310	BRIDGE	PE \$20,000	FY2005 \$21,000	FY2006 \$16,000	FY2004 -- 2006 \$57,000
6331	WESTERN NAVAJO	50	N3370600	CE \$0	\$0	\$10,000	\$10,000
N310	NAVAJO			CON \$0	\$0	\$275,000	\$275,000
				\$20,000	\$21,000	\$301,000	\$342,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 25 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
70700	COCONINO	N6732(1)1,2 LWR DENNEBITO BRDG	BRIDGE	PE \$18,000	\$18,000	\$11,000	\$47,000
6732	WESTERN NAVAJO	N320		CE \$0	\$0	\$15,000	\$15,000
N320	NAVAJO	65	N3370700	CON \$0	\$0	\$275,000	\$275,000
				\$18,000	\$18,000	\$301,000	\$337,000
83100	COCONINO	N1016(1)2&4 TC TRANS STA	RECONS	PE \$0	\$0	\$0	\$0
1011	WESTERN NAVAJO	.2		CE \$4,000	\$0	\$0	\$4,000
	NAVAJO		N3383100	CON \$1,000	\$0	\$0	\$1,000
				\$5,000	\$0	\$0	\$5,000
84200	COCONINO	N15(9-1)2&4	RECONS	PE \$1,000	\$0	\$0	\$1,000
0015	WESTERN NAVAJO	10.3		CE \$25,000	\$0	\$0	\$25,000
	NAVAJO		N3384200	CON \$25,000	\$0	\$0	\$25,000
				\$51,000	\$0	\$0	\$51,000
84300	COCONINO	N15(11-2)(12-2)2&4	RECONS	PE \$16,000	\$0	\$0	\$16,000
0015	WESTERN NAVAJO	15		CE \$50,000	\$5,000	\$0	\$55,000
	NAVAJO		N3384300	CON \$40,000	\$0	\$0	\$40,000
				\$106,000	\$5,000	\$0	\$111,000
94100	COCONINO	N6810(1)1,2,3 CORN CREEK WASH	RECONS	PE \$15,000	\$0	\$0	\$15,000
6810	WESTERN NAVAJO	NEW BRDG		CE \$0	\$0	\$0	\$0
	NAVAJO	4.7	N3394100	CON \$0	\$0	\$0	\$0
				\$15,000	\$0	\$0	\$15,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 26 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
70300 6720	COCONINO WESTERN NAVAJO NAVAJO-HOPI JT. USE	N6720(1)1,2 DINNEBITO WASH BRG N309 4.3	RECONS N3370300	FY2004 PE \$13,000 CE \$0 CON \$0	FY2005 \$14,000 \$15,000 \$175,000	FY2006 \$0 \$0 \$0	FY2004 -- 2006 \$27,000 \$15,000 \$175,000	
				\$13,000	\$204,000	\$0	\$217,000	
23100 0004	APACHE CHINLE NAVAJO	N4(2-4)2&4 JC TO COTTONWD 12.8	RECONS N3523100	FY2004 PE \$0 CE \$5,000 CON \$15,000	FY2005 \$0 \$0 \$0	FY2006 \$0 \$0 \$0	FY2004 -- 2006 \$0 \$5,000 \$15,000	
				\$20,000	\$0	\$0	\$20,000	
24100 0007	APACHE CHINLE NAVAJO	N7(2-2)2&4 PARK SERVICE BNDY 8.9	RECONS N3524100	FY2004 PE \$45,000 CE \$0 CON \$0	FY2005 \$5,000 \$0 \$0	FY2006 \$0 \$0 \$0	FY2004 -- 2006 \$50,000 \$0 \$0	
				\$45,000	\$5,000	\$0	\$50,000	
24300 8084	APACHE CHINLE NAVAJO	N8084(1)1,2,3 US191 - WNDMILL 20.1	RECONS N3524300	FY2004 PE \$9,000 CE \$0 CON \$0	FY2005 \$0 \$0 \$0	FY2006 \$0 \$0 \$0	FY2004 -- 2006 \$9,000 \$0 \$0	
				\$9,000	\$0	\$0	\$9,000	
25400 0004 0810	NAVAJO CHINLE NAVAJO	N4(4-3)/N810(1)2&4 PW TO BC WASH 8.5	RECONS N3525400	FY2004 PE \$22,000 CE \$0 CON \$0	FY2005 \$12,000 \$15,000 \$200,000	FY2006 \$24,000 \$150,000 \$5,100,000	FY2004 -- 2006 \$58,000 \$165,000 \$5,300,000	
				\$22,000	\$227,000	\$5,274,000	\$5,523,000	



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 27 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
25700	APACHE	N13(8)2&4	RECONS	PE \$0	\$0	\$0	\$0
0013	CHINLE	5.5	N3525700	CE \$50,000	\$0	\$0	\$50,000
	NAVAJO			CON \$300,000	\$0	\$0	\$300,000
				\$350,000	\$0	\$0	\$350,000
26100	APACHE	N12(13-2)1,2&4	RECONS	PE \$54,000	\$7,000	\$0	\$61,000
0012	CHINLE	8.9	N3526100	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$54,000	\$7,000	\$0	\$61,000
27400	APACHE	N27(2-1)/N271(1-1)2&4	RECONS	PE \$42,000	\$0	\$0	\$42,000
0027	CHINLE	9.5	N3527400	CE \$150,000	\$50,000	\$0	\$200,000
0271	NAVAJO			CON \$4,500,000	\$100,000	\$0	\$4,600,000
27				\$4,692,000	\$150,000	\$0	\$4,842,000
27							
271							
271							
271							
27500	APACHE	N27(2-2)2&4 NAZLINI TO CHINLE	RECONS	PE \$12,000	\$30,000	\$0	\$42,000
0027	CHINLE	6.8	N3527500	CE \$0	\$0	\$125,000	\$125,000
	NAVAJO			CON \$0	\$0	\$2,250,000	\$2,250,000
				\$12,000	\$30,000	\$2,375,000	\$2,417,000
27600	APACHE	N12(19-4)2&4 WHEATFLD TO LUK	RECONS	PE \$16,000	\$21,000	\$0	\$37,000
0012	CHINLE	10.5	N3527600	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$16,000	\$21,000	\$0	\$37,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 28 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
27800	APACHE	N64(1-1)2&4	RECONS	FY2004	FY2005	FY2006	FY2004 -- 2006	
0064	CHINLE	14	N3527800	PE \$0	\$0	\$0	\$0	
	NAVAJO			CE \$5,000	\$0	\$0	\$5,000	
				CON \$10,000	\$0	\$0	\$10,000	
				\$15,000	\$0	\$0	\$15,000	
27900	APACHE	N64(1-2)2,4	RECONS	FY2004	FY2005	FY2006	FY2004 -- 2006	
0064	CHINLE	12.3	N3527900	PE \$45,000	\$0	\$0	\$45,000	
64	NAVAJO			CE \$125,000	\$25,000	\$0	\$150,000	
64				CON \$2,750,000	\$100,000	\$0	\$2,850,000	
8077				\$2,920,000	\$125,000	\$0	\$3,045,000	
8078								
8078								
8078								
28100	APACHE	N27(2-3)2&4 CHINLE TOWARD NAZLINI	RECONS	FY2004	FY2005	FY2006	FY2004 -- 2006	
0027	CHINLE	5.2	N3528100	PE \$30,000	\$10,000	\$0	\$40,000	
	NAVAJO			CE \$0	\$0	\$0	\$0	
				CON \$0	\$0	\$0	\$0	
				\$30,000	\$10,000	\$0	\$40,000	
29100	NAVAJO	N4(2-2)/N41(1-1)2&4	RECONS	FY2004	FY2005	FY2006	FY2004 -- 2006	
0004	CHINLE	49.3	N3529100	PE \$14,000	\$0	\$0	\$14,000	
0041	NAVAJO			CE \$75,000	\$0	\$0	\$75,000	
4				CON \$75,000	\$0	\$0	\$75,000	
4				\$164,000	\$0	\$0	\$164,000	
4								
41								
41								
41								



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 29 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
29200	NAVAJO	N8066(2)/N59(2-1)2&4 KITSILLE SCH	RECONS	PE	\$509,000	\$22,000	\$0
	CHINLE			CE	\$0	\$125,000	\$25,000
	NAVAJO			CON	\$0	\$6,950,000	\$0
					\$509,000	\$7,097,000	\$25,000
							\$7,631,000
29300	NAVAJO	N8066(3)2&4	RECONS	PE	\$10,000	\$0	\$0
	CHINLE			CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$10,000	\$0	\$0
							\$10,000
40300	APACHE	N8077&N8078(1-1)2&4	RECONS	PE	\$19,000	\$12,000	\$1,000
	CHINLE			CE	\$0	\$0	\$100,000
	NAVAJO			CON	\$0	\$0	\$1,800,000
					\$19,000	\$12,000	\$1,901,000
							\$1,932,000
41000	APACHE	N8094(1)2&4 CH AIRPORT ACC	RECONS	PE	\$0	\$0	\$0
	CHINLE			CE	\$2,000	\$0	\$0
	NAVAJO			CON	\$10,000	\$0	\$0
					\$12,000	\$0	\$0
							\$12,000
42100	NAVAJO	N67(1)/N671(1)1, 2&4 LOW MNT W/NEW BRDG	RECONS	PE	\$13,000	\$9,000	\$0
	CHINLE			CE	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0
					\$13,000	\$9,000	\$0
							\$22,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 30 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS			
				FY2004	FY2005	FY2006	FY2004 -- 2006
43200	NAVAJO	N8031(1)1,2&4 RKY RIDGE	RECONS	PE \$0	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$0
8031	CHINLE	5.4	N3543200	CE \$5,000	\$0	\$0	\$5,000
	NAVAJO			CON \$10,000	\$0	\$0	\$10,000
				\$15,000	\$0	\$0	\$15,000
43400	APACHE	N8090(1)2,3ROUGH ROCK SOUTH	RECONS	PE \$8,000	FY2005 \$8,000	FY2006 \$0	FY2004 -- 2006 \$16,000
8090	CHINLE	13.3	N3543400	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$8,000	\$8,000	\$0	\$16,000
47100	APACHE	N8030(1)2&4 PINION LOOP	RECONS	PE \$0	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$0
8030	CHINLE	16	N3547100	CE \$50,000	\$0	\$0	\$50,000
	NAVAJO			CON \$115,000	\$0	\$0	\$115,000
				\$165,000	\$0	\$0	\$165,000
47200	APACHE	N8095(1)1,2,3 CHINLE VLLY RD	RECONS	PE \$9,000	FY2005 \$18,000	FY2006 \$8,000	FY2004 -- 2006 \$35,000
8095	CHINLE	.9	N3547200	CE \$0	\$0	\$25,000	\$25,000
	NAVAJO			CON \$0	\$0	\$375,000	\$375,000
				\$9,000	\$18,000	\$408,000	\$435,000
49300	APACHE	N251(1-1)4 COTTNWD NO	RECONS	PE \$1,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$1,000
0251	CHINLE	16.3	N3549300	CE \$0	\$0	\$0	\$0
	NAVAJO			CON \$0	\$0	\$0	\$0
				\$1,000	\$0	\$0	\$1,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 31 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2004	FY2005	FY2006	FY2004 -- 2006	
60300	APACHE	N4(2-3)/(4-2)/N102(3-1)/N13(6-1)4 CHIP SEAL 21.9	SEALING N3560300	PE	\$10,000	\$8,000	\$0	\$18,000
	CHINLE			CE	\$0	\$50,000	\$0	\$50,000
	NAVAJO			CON	\$0	\$1,200,000	\$0	\$1,200,000
					\$10,000	\$1,258,000	\$0	\$1,268,000
60400	APACHE	N7(3-1)/N7A(1-1)/N27(4-2)4 CHIP SEAL 3.6	SEALING N3560400	PE	\$6,000	\$6,000	\$7,000	\$19,000
	CHINLE			CE	\$0	\$0	\$25,000	\$25,000
	NAVAJO			CON	\$0	\$0	\$300,000	\$300,000
					\$6,000	\$6,000	\$332,000	\$344,000
70100	APACHE	N26(1)1,2,3 N27 TO SAWMILL W/ NEW BRDG N006 12.3	RECONS N3570100	PE	\$8,000	\$0	\$0	\$8,000
	CHINLE			CE	\$0	\$0	\$0	\$0
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$8,000	\$0	\$0	\$8,000
22500	APACHE	N12(3-3)2&4 HUNTER PT TO I40 9.3	RECONS N3622500	PE	\$202,000	\$0	\$0	\$202,000
	FORT DEFIANCE			CE	\$1,000	\$0	\$0	\$1,000
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$203,000	\$0	\$0	\$203,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 32 of 35

Region: Navajo
State: Arizona
FFS: F31

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2004	FY2005	FY2006	FY2004	-- 2006
22600	APACHE	N15(2-3)2&4	RECONS	PE \$15,000	FY2005 \$9,000	FY2006 \$0	FY2004	-- 2006 \$24,000
0015	FORT DEFIANCE	6.8	N3622600	CE \$0	\$0	\$0		\$0
	NAVAJO			CON \$0	\$0	\$0		\$0
				\$15,000	\$9,000	\$0		\$24,000
24000	APACHE	N15(2-1)(2-2)2&4 CORNFIELD TO N6	RECONS	PE \$19,000	FY2005 \$13,000	FY2006 \$0	FY2004	-- 2006 \$32,000
0015	FORT DEFIANCE	11.7	N3624000	CE \$0	\$0	\$0		\$0
	NAVAJO			CON \$0	\$0	\$0		\$0
				\$19,000	\$13,000	\$0		\$32,000
40300	APACHE	N9402(2)1,2,3 RIO PUERCO BRG	BRIDGE	PE \$16,000	FY2005 \$14,000	FY2006 \$0	FY2004	-- 2006 \$30,000
9402	FORT DEFIANCE	N656	N3640300	CE \$0	\$25,000	\$0		\$25,000
N656	NAVAJO	409		CON \$0	\$320,000	\$0		\$320,000
				\$16,000	\$359,000	\$0		\$375,000
42500	APACHE	N26(2)1,2 FLUTED RK TO N27 W/	RECONS	PE \$16,000	FY2005 \$11,000	FY2006 \$0	FY2004	-- 2006 \$27,000
0026	FORT DEFIANCE	BRDG N521	N3642500	CE \$0	\$0	\$0		\$0
	NAVAJO	9.3		CON \$0	\$0	\$0		\$0
				\$16,000	\$11,000	\$0		\$27,000
42700	APACHE	N39(1-1)(2)1,2&3 KINLICHEE BRDG	BRIDGE	PE \$21,000	FY2005 \$13,000	FY2006 \$0	FY2004	-- 2006 \$34,000
0039	FORT DEFIANCE	N628	N3642700	CE \$0	\$25,000	\$0		\$25,000
N628	NAVAJO	52		CON \$0	\$425,000	\$0		\$425,000
				\$21,000	\$463,000	\$0		\$484,000



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 33 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2004	FY2005	FY2006	FY2004 -- 2006	
43000	APACHE	N9010(1)2&4 I40 TO PINE SPG	RECONS	PE \$45,000	FY2005 \$65,000	FY2006 \$0	FY2004 -- 2006 \$110,000	
9010	FORT DEFIANCE	19.3	N3643000	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$45,000	\$65,000	\$0	\$110,000	
43400	APACHE	N9073(1)1,2,3 BLUE CANYON RD W/ BRDG N606	RECONS	PE \$25,000	FY2005 \$13,000	FY2006 \$0	FY2004 -- 2006 \$38,000	
9073	FORT DEFIANCE	13.2	N3643400	CE \$0	\$0	\$0	\$0	
	NAVAJO			CON \$0	\$0	\$0	\$0	
				\$25,000	\$13,000	\$0	\$38,000	
43500	APACHE	N203(1)1,2 SWITCHBACK BRDG N630	RECONS	PE \$8,000	FY2005 \$0	FY2006 \$0	FY2004 -- 2006 \$8,000	
0203	FORT DEFIANCE	1.2	N3643500	CE \$25,000	\$0	\$0	\$25,000	
	NAVAJO			CON \$220,000	\$0	\$0	\$220,000	
				\$253,000	\$0	\$0	\$253,000	
43600	APACHE	N203(2)1,2,3 KINLECHEE BRDG N629	RECONS	PE \$17,000	FY2005 \$14,000	FY2006 \$0	FY2004 -- 2006 \$31,000	
0203	FORT DEFIANCE	5.6	N3643600	CE \$0	\$20,000	\$0	\$20,000	
	NAVAJO			CON \$0	\$175,000	\$0	\$175,000	
				\$17,000	\$209,000	\$0	\$226,000	
46100	APACHE	N7(4-1)2&4 SAWMILL TO FLUT RK	RECONS	PE \$18,000	FY2005 \$16,000	FY2006 \$0	FY2004 -- 2006 \$34,000	
0007	FORT DEFIANCE	8.8	N3646100	CE \$0	\$0	\$100,000	\$100,000	
	NAVAJO			CON \$0	\$0	\$2,750,000	\$2,750,000	
				\$18,000	\$16,000	\$2,850,000	\$2,884,000	



**INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes**

Report run on: September 30, 2004 1:12 PM

APPROVED

20-APR-2004 11:05[:23]

Page 34 of 35

**Region: Navajo
State: Arizona
FFS: F31**

Project Id Route No(s) Structure No	County Agency Reservation	Project Name Length Roads mi / Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY2004	FY2005	FY2006	FY2004 -- 2006	
49400	APACHE	N9345(1)2&4 WIDE RUINS	RECONS	PE	\$0	\$0	\$0	\$0
9345	FORT DEFIANCE	1.2	N3649400	CE	\$5,000	\$0	\$0	\$5,000
	NAVAJO			CON	\$0	\$0	\$0	\$0
					\$5,000	\$0	\$0	\$5,000
49700	APACHE	N9345(2)2&4 WIDE RUINS SOUTH	RECONS	PE	\$108,000	\$0	\$0	\$108,000
9345	FORT DEFIANCE	1.8	N3649700	CE	\$50,000	\$5,000	\$0	\$55,000
	NAVAJO			CON	\$960,000	\$70,000	\$0	\$1,030,000
					\$1,118,000	\$75,000	\$0	\$1,193,000
63700	APACHE	N12D(1-1)4 CHIP SEAL	SEALING	PE	\$9,000	\$7,000	\$3,000	\$19,000
0012	FORT DEFIANCE	13	N3663700	CE	\$0	\$0	\$25,000	\$25,000
	NAVAJO			CON	\$0	\$0	\$1,300,000	\$1,300,000
					\$9,000	\$7,000	\$1,328,000	\$1,344,000
70900	APACHE	N9054(1)1,2 STEAMBOAT WASH	BRIDGE	PE	\$20,000	\$24,000	\$0	\$44,000
9054	FORT DEFIANCE	BRDG N645	N3670900	CE	\$0	\$20,000	\$0	\$20,000
N645	NAVAJO	30		CON	\$0	\$180,000	\$0	\$180,000
					\$20,000	\$224,000	\$0	\$244,000
80100	NAVAJO	N9001(1)2&4 WHITE CONE SCHOOL	RECONS	PE	\$24,000	\$0	\$0	\$24,000
9001	FORT DEFIANCE	ACCESS	N3680100	CE	\$50,000	\$10,000	\$0	\$60,000
	NAVAJO	3.9		CON	\$400,000	\$0	\$0	\$400,000
					\$474,000	\$10,000	\$0	\$484,000
State Totals:					\$30,902,000	\$14,394,000	\$25,197,000	\$70,493,000



INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204
Direct Service Tribes

Report run on: September 30, 2004 1:15 PM

APPROVED

20-APR-2004 11:05[:36]

Page 1 of 1

Region: Navajo							
State: Arizona							
FFS: F36							
Project Id	County	Project Name	Type of Work	PROJECT TOTALS			
Route No(s)	Agency	Length	PCAS				
Structure No	Reservation	Roads mi / Bridges m					
82100	APACHE	TRIBAL 2% PLANNING	PLANING	FY2004	FY2005	FY2006	FY2004 -- 2006
	NAVAJO AREA OFF			PE \$997,318	\$0	\$0	\$997,318
	NAVAJO AREA HDQTS		N0082100	CE \$0	\$0	\$0	\$0
				CON \$0	\$0	\$0	\$0
				\$997,318	\$0	\$0	\$997,318
			State Totals:	\$997,318	\$0	\$0	\$997,318
			Region Totals:	\$997,318	\$0	\$0	\$997,318

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Federal Lands Highway Program, 23 USC 204 (Western Region)

Region: Western
State: Arizona

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
46300 0301	PIMA PAPAGO SAN XAVIER	SXIR 301(3) .9	RECONS H5446300	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
78400 0009 H055	GILA FORT APACHE FORT APACHE	FAIR 9 (5) Bridge H055 84.12	BRIDGE H5278400	PE	\$147,786	\$91,730	\$0	\$239,516
				CE	\$0	\$0	\$84,182	\$84,182
				CON	\$0	\$0	\$0	\$ 0
					\$147,786	\$91,730	\$84,182	\$323,698
89200	GILA FORT APACHE FORT APACHE	FAIR Road Inventory	TRANSIT H5289200	PE	\$3,342	\$0	\$0	\$3,342
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$3,342	\$ 0	\$ 0	\$3,342
35200 0025	PIMA PAPAGO TOHONO O'ODHAM	PIR 25 (1) Fresnel Streets 2.1	RECONS H5435200	PE	\$27,853	\$172,622	\$0	\$200,475
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$2,000,000	\$2,000,000
					\$27,853	\$172,622	\$2,000,000	\$2,200,475
89100	PINAL PAPAGO TOHONO O'ODHAM	PIR Road Inventory Updat	PLANNING H5489100	PE	\$30,857	\$0	\$0	\$30,857
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$30,857	\$ 0	\$ 0	\$30,857
38200 0300	MARICOPA SALT RIVER SALT RIVER	SPIR 300 (1) Virginia Dr 2	RECONS H5538200	PE	\$0	\$0	\$0	\$ 0
				CE	\$29,520	\$29,520	\$0	\$59,040
				CON	\$0	\$0	\$0	\$ 0
					\$29,520	\$29,520	\$ 0	\$59,040
49100 0069	NAVAJO FORT APACHE FORT APACHE	FAIR 69 (1) HATCHERY RD 8.3	RECONS H5249100	PE	\$174,368	\$0	\$0	\$174,368
				CE	\$0	\$30,642	\$30,642	\$61,284
				CON	\$0	\$1,093,000	\$0	\$1,093,000
					\$174,368	\$1,123,642	\$30,642	\$1,328,652

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
49500 0690	NAVAJO FORT APACHE FORT APACHE	FAIR 690 (1) Cooley Mtn. Rd. .6	OVLAY H5249500	PE	\$13,861	\$0	\$0	\$13,861
				CE	\$2,407	\$2,407	\$0	\$4,814
				CON	\$86,800	\$0	\$0	\$86,800
					\$103,068	\$2,407	\$ 0	\$105,475
49800 0470	GILA FORT APACHE FORT APACHE	FAIR 470 (1) Bar J Dr. .3	RECONS H5249800	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
69100 0012	NAVAJO FORT APACHE FORT APACHE	FAIR 12 (23) Chip Seal 14.6	SEALING H5269100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
38300 0210	PIMA PAPAGO TOHONO O'ODHAM	PIR 210 (1) VAMORI STS .4	RECONS H5438300	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
43400 0022	PIMA PAPAGO TOHONO O'ODHAM	PIR 22 (1) 2.7	RECONS H5443400	PE	\$0	\$0	\$0	\$ 0
				CE	\$9,050	\$0	\$0	\$9,050
				CON	\$0	\$0	\$0	\$ 0
					\$9,050	\$ 0	\$ 0	\$9,050
48100 0070	NAVAJO FORT APACHE FORT APACHE	FAIR 70 (3) .9	RECONS H5248100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
78200 0009 H056	GILA FORT APACHE FORT APACHE	FAIR 9 (4) Bridge H056 32	BRIDGE H5278200	PE	\$147,786	\$91,730	\$0	\$239,516
				CE	\$0	\$0	\$84,182	\$84,182
				CON	\$0	\$0	\$0	\$ 0
					\$147,786	\$91,730	\$84,182	\$323,698

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
78300 0060 H068	APACHE FORT APACHE FORT APACHE	FAIR 60 (7) Bridge H068 6.4	BRIDGE H5278300	PE	\$147,786	\$91,730	\$0	\$239,516
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$147,786	\$91,730	\$ 0	\$239,516
39700 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1 (3) River Rd. Bridge 2.6	RECONS H5239700	PE	\$62,029	\$235,610	\$0	\$297,639
				CE	\$0	\$0	\$52,305	\$52,305
				CON	\$0	\$0	\$1,128,000	\$1,128,000
					\$62,029	\$235,610	\$1,180,305	\$1,477,944
49600 0006	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 6 (1) Gould Rd. 1.5	RECONS H5149600	PE	\$63,711	\$0	\$0	\$63,711
				CE	\$0	\$13,435	\$8,957	\$22,392
				CON	\$399,000	\$0	\$0	\$399,000
					\$462,711	\$13,435	\$8,957	\$485,103
49400 0010	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 10 (1) Burns Rd. 1.8	NEWCON H5149400	PE	\$67,554	\$13,278	\$11,334	\$92,166
				CE	\$0	\$0	\$19,436	\$19,436
				CON	\$0	\$0	\$1,529,000	\$1,529,000
					\$67,554	\$13,278	\$1,559,770	\$1,640,602
89200	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR Road Inventory Update 294.1	TRANSIT H5189200	PE	\$3,491	\$0	\$0	\$3,491
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$3,491	\$ 0	\$ 0	\$3,491
89300	MOJAVE COLORADO RIVER FORT MOJAVE	MOIR Road Inventory Update 40.2	TRANSIT H5189300	PE	\$1,034	\$40,000	\$0	\$41,034
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$1,034	\$40,000	\$ 0	\$41,034
39300 0310	NAVAJO FORT APACHE FORT APACHE	FAIR 310 (1) Cooley Rd. 4.2	RECONS H5239300	PE	\$23,014	\$87,419	\$0	\$110,433
				CE	\$0	\$0	\$38,813	\$38,813
				CON	\$0	\$691,600	\$0	\$691,600
					\$23,014	\$779,019	\$38,813	\$840,846

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
30100 0102	YAVAPAI TRUXTON CANYON CAMP VERDE & P.D.	MVIR 102 (1) Shaw Ave. .3	RECONS H6830100	PE	\$0	\$3,634	\$13,804	\$17,438
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$130,000	\$130,000
					\$ 0	\$3,634	\$143,804	\$147,438
89100	NAVAJO HOPI HOPI	HIR Road Inventory Update	PLANNING H6589100	PE	\$2,000	\$0	\$0	\$2,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$2,000	\$ 0	\$ 0	\$2,000
47200 0022	NAVAJO HOPI HOPI	HIR CONSOLIDATED NO. 11 14.2	RECONS H6547200	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$1,000	\$0	\$2,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$1,000	\$ 0	\$2,000
39200 0102	MARICOPA SALT RIVER FORT MCDOWELL	FMIR 102 (1) Heque Da Tr 3.2	RECONS H5539200	PE	\$41,995	\$0	\$0	\$41,995
				CE	\$0	\$0	\$14,760	\$14,760
				CON	\$0	\$263,000	\$0	\$263,000
					\$41,995	\$263,000	\$14,760	\$319,755
38500 0261	PINAL PIMA GILA RIVER	GRIR 261 (1) .5	RECONS H5738500	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
38400 0176	PINAL PIMA GILA RIVER	GRIR 176 (1) .4	NEWCON H5738400	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
38300 0070	PINAL PIMA GILA RIVER	GRIR 70 (1) 1.1	RECONS H5738300	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
38100 0107	PINAL PIMA MARICOPA-AK CHIN	MAIR 107 (1) 1.9	RECONS H5738100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
49300 0101	PIMA SALT RIVER PASCUA YAQUI	PYIR 101 (5) 1	NEWCON H5549300	PE	\$8,752	\$75,239	\$0	\$83,991
				CE	\$0	\$0	\$29,520	\$29,520
				CON	\$0	\$524,000	\$0	\$524,000
					\$8,752	\$599,239	\$29,520	\$637,511
39500 0026	MARICOPA SALT RIVER SALT RIVER	SPIR 26 (1) Clarendon Rd 1	RECONS H5539500	PE	\$0	\$0	\$0	\$ 0
				CE	\$29,520	\$0	\$0	\$29,520
				CON	\$0	\$0	\$0	\$ 0
					\$29,520	\$ 0	\$ 0	\$29,520
29200 0001	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 1 (19) 2.2	SAFETY H5129200	PE	\$35,129	\$0	\$0	\$35,129
				CE	\$0	\$12,347	\$0	\$12,347
				CON	\$0	\$220,000	\$0	\$220,000
					\$35,129	\$232,347	\$ 0	\$267,476
69700 0092	PINAL PIMA GILA RIVER	GRIR 92 (1) Akimel Rd. 1	SEALING H5769700	PE	\$0	\$0	\$0	\$ 0
				CE	\$4,351	\$0	\$0	\$4,351
				CON	\$0	\$0	\$0	\$ 0
					\$4,351	\$ 0	\$ 0	\$4,351
69600 0084	PINAL PIMA GILA RIVER	GRIR 84 (1) River Rd. 6.7	WALKWY H5769600	PE	\$0	\$0	\$0	\$ 0
				CE	\$5,944	\$0	\$0	\$5,944
				CON	\$0	\$0	\$0	\$ 0
					\$5,944	\$ 0	\$ 0	\$5,944
68400 0001	PINAL PIMA GILA RIVER	GRIR 1 (19) Casa Blanca 3	RECONS H5768400	PE	\$0	\$0	\$0	\$ 0
				CE	\$0	\$0	\$0	\$ 0
				CON	\$557,230	\$0	\$0	\$557,230
					\$557,230	\$ 0	\$ 0	\$557,230

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
49200 0072	PINAL PIMA GILA RIVER	GRIR 72 (1) 3.8	RECONS H5749200	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
49100 0028	PINAL PIMA GILA RIVER	GRIR 28 (1) 1.8	RECONS H5749100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
48400 0111	PINAL PIMA GILA RIVER	GRIR 111 (2) .8	RECONS H5748400	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
48300 0187	PINAL PIMA GILA RIVER	GRIR 187 (2) 3.2	RECONS H5748300	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
43100 0010 0014 0029	MARICOPA PIMA GILA RIVER	GRIR CONSOLIDATED NO. 26 3.6	RECONS H5743100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
41100 0008	NAVAJO HOPI HOPI	HIR 8 (1) 16.1	RECONS H6541100	PE	\$5,546	\$5,546	\$5,546	\$16,638
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$610,000	\$610,000
					\$5,546	\$5,546	\$615,546	\$626,638
22100 0002	NAVAJO HOPI HOPI	HIR 2 (11) 16.1	RECONS H6522100	PE	\$0	\$76,645	\$0	\$76,645
				CE	\$0	\$0	\$26,938	\$26,938
				CON	\$0	\$480,000	\$0	\$480,000
					\$ 0	\$556,645	\$26,938	\$583,583

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
42100 0007 H122	MARICOPA SALT RIVER SALT RIVER	SRIR 7 (1) 41.15	BRIDGE H5542100	PE	\$236,312	\$0	\$0	\$236,312
				CE	\$0	\$0	\$83,590	\$83,590
				CON	\$0	\$1,480,000	\$0	\$1,480,000
					\$236,312	\$1,480,000	\$83,590	\$1,799,902
41200 0012	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 12 (1) 1.2	RECONS H5141200	PE	\$3,094	\$3,095	\$38,360	\$44,549
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$3,094	\$3,095	\$38,360	\$44,549
62100 0006	GILA SAN CARLOS SAN CARLOS	SCIR 6 (8) 12.7	SEALING H5862100	PE	\$27,825	\$27,825	\$27,825	\$83,475
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$27,825	\$27,825	\$27,825	\$83,475
69500 0072	PINAL PIMA GILA RIVER	GRIR 72 (2) 1.4	OVLAY H5769500	PE	\$60,359	\$0	\$0	\$60,359
				CE	\$0	\$21,214	\$0	\$21,214
				CON	\$378,000	\$0	\$0	\$378,000
					\$438,359	\$21,214	\$ 0	\$459,573
69400 0068	PINAL PIMA GILA RIVER	GRIR 68 (1) 3.5	OVLAY H5769400	PE	\$137,451	\$0	\$0	\$137,451
				CE	\$0	\$48,309	\$0	\$48,309
				CON	\$860,800	\$0	\$0	\$860,800
					\$998,251	\$48,309	\$ 0	\$1,046,560
62100 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15 (20) CS 29.4	SEALING H5462100	PE	\$0	\$0	\$0	\$ 0
				CE	\$0	\$120,380	\$120,380	\$240,760
				CON	\$3,315,000	\$0	\$0	\$3,315,000
					\$3,315,000	\$120,380	\$120,380	\$3,555,760
62200 0003 0005 0034 0035	NAVAJO FORT APACHE FORT APACHE	FAIR CS NO. 2 10	SEALING H5262200	PE	\$135,726	\$0	\$0	\$135,726
				CE	\$0	\$47,703	\$0	\$47,703
				CON	\$850,000	\$0	\$0	\$850,000
					\$985,726	\$47,703	\$ 0	\$1,033,429

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
43200 0039	GILA FORT APACHE FORT APACHE	FAIR 39 (1) .5	RECONS H5243200	PE	\$23,393	\$0	\$0	\$23,393
				CE	\$0	\$2,006	\$0	\$2,006
				CON	\$0	\$78,100	\$0	\$78,100
					\$23,393	\$80,106	\$ 0	\$103,499
42200 0005	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 5 (1) 3.3	RECONS H5142200	PE	\$89,101	\$0	\$0	\$89,101
				CE	\$0	\$18,790	\$12,526	\$31,316
				CON	\$0	\$558,000	\$0	\$558,000
					\$89,101	\$576,790	\$12,526	\$678,417
42300 0003	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 3 (3) .6	RECONS H5142300	PE	\$29,701	\$0	\$0	\$29,701
				CE	\$0	\$5,220	\$5,219	\$10,439
				CON	\$0	\$186,000	\$0	\$186,000
					\$29,701	\$191,220	\$5,219	\$226,140
47200 0005	COCONINO TRUXTON CANYON HAVASUPAI	HAIR 5 (1) 1.5	NEWCON H6847200	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
38200 0501	COCONINO TRUXTON CANYON HAVASUPAI	HAIR 501 (1) .7	NEWCON H6838200	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
78200 0058 H216	NAVAJO HOPI HOPI	HIR 58 (1) 6.4	BRIDGE H6578200	PE	\$0	\$1,000	\$0	\$1,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$ 0	\$1,000	\$ 0	\$1,000
78100 0058 H217	NAVAJO HOPI HOPI	HIR 58 (2) 12.19	BRIDGE H6578100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$1,000	\$0	\$2,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$1,000	\$ 0	\$2,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
71200 0651 H084	APACHE FORT APACHE FORT APACHE	FAIR 651 (2) 12.5	BRIDGE H5271200	PE	\$5,857	\$22,248	\$0	\$28,105
				CE	\$0	\$0	\$9,877	\$9,877
				CON	\$0	\$0	\$0	\$ 0
					\$5,857	\$22,248	\$9,877	\$37,982
71100 0651 H083	APACHE FORT APACHE FORT APACHE	FAIR 651 (1) 8.84	BRIDGE H5271100	PE	\$5,857	\$22,248	\$0	\$28,105
				CE	\$0	\$0	\$9,877	\$9,877
				CON	\$0	\$0	\$0	\$ 0
					\$5,857	\$22,248	\$9,877	\$37,982
31100 0508	NAVAJO HOPI HOPI	HIR 508 (2) 2.4	RECONS H6531100	PE	\$7,653	\$16,495	\$86,028	\$110,176
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$366,400	\$366,400
					\$7,653	\$16,495	\$452,428	\$476,576
41200 0155	PINAL PIMA GILA RIVER	GRIR 155 (2) 1.7	RECONS H5741200	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
41400 0020	MARICOPA SALT RIVER SALT RIVER	SRIR 20 (1) 2	RECONS H5541400	PE	\$16,765	\$0	\$0	\$16,765
				CE	\$0	\$5,893	\$0	\$5,893
				CON	\$105,000	\$0	\$0	\$105,000
					\$121,765	\$5,893	\$ 0	\$127,658
41300 0220	MARICOPA SALT RIVER SALT RIVER	SPIR 220 (2) 1.4	RECONS H5541300	PE	\$41,995	\$0	\$0	\$41,995
				CE	\$0	\$14,760	\$0	\$14,760
				CON	\$263,000	\$0	\$0	\$263,000
					\$304,995	\$14,760	\$ 0	\$319,755
41200 0021	MARICOPA SALT RIVER SALT RIVER	SRIR 21 (1) .5	RECONS H5541200	PE	\$19,400	\$0	\$0	\$19,400
				CE	\$0	\$6,819	\$0	\$6,819
				CON	\$121,500	\$0	\$0	\$121,500
					\$140,900	\$6,819	\$ 0	\$147,719

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
41100 0023	MARICOPA SALT RIVER SALT RIVER	SRIR 23 (1) .3	RECONS H5541100	PE	\$6,084	\$0	\$0	\$6,084
				CE	\$0	\$2,138	\$0	\$2,138
				CON	\$38,100	\$0	\$0	\$38,100
					\$44,184	\$2,138	\$ 0	\$46,322
40300 0101	PIMA SALT RIVER PASCUA YAQUI	PYIR 101 (6) 1	NEWCON H5540300	PE	\$5,835	\$5,838	\$72,322	\$83,995
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$5,835	\$5,838	\$72,322	\$83,995
40100 0019 H123	MARICOPA SALT RIVER SALT RIVER	SRIR 19 (3) 41.15	BRIDGE H5540100	PE	\$236,322	\$0	\$0	\$236,322
				CE	\$0	\$83,059	\$0	\$83,059
				CON	\$1,480,000	\$0	\$0	\$1,480,000
					\$1,716,322	\$83,059	\$ 0	\$1,799,381
44100 0232	PIMA PAPAGO TOHONO O'ODHAM	PIR 232 (1) 9.8	RECONS H5444100	PE	\$30,220	\$176,675	\$228,210	\$435,105
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$5,243,000	\$5,243,000
					\$30,220	\$176,675	\$5,471,210	\$5,678,105
94100 0070	GILA FORT APACHE FORT APACHE	FAIR ERFO NO.1 30.9	RECONS H5294100	PE	\$0	\$1,000	\$0	\$1,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$ 0	\$1,000	\$ 0	\$1,000
44100 0001 0044	NAVAJO FORT APACHE FORT APACHE	FAIR CONSOLIDATED NO. 23 4.2	RECONS H5244100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
22100 0003	NAVAJO FORT APACHE FORT APACHE	FAIR 3 (5) .7	RECONS H5222100	PE	\$62,561	\$237,632	\$0	\$300,193
				CE	\$0	\$0	\$52,754	\$52,754
				CON	\$0	\$0	\$956,500	\$956,500
					\$62,561	\$237,632	\$1,009,254	\$1,309,447

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
62100 0010	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 10 (2) CHIPSEAL 8	SEALING H5162100	PE	\$132,341	\$0	\$0	\$132,341
				CE	\$0	\$41,862	\$4,651	\$46,513
				CON	\$828,800	\$0	\$0	\$828,800
					\$961,141	\$41,862	\$4,651	\$1,007,654
41100 0004	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 4 (1) 1.4	RECONS H5141100	PE	\$5,418	\$5,418	\$67,153	\$77,989
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$5,418	\$5,418	\$67,153	\$77,989
89300	NAVAJO FORT APACHE FORT APACHE	WMAT TRANSPORTATION PLAN 0	TRANSIT H5289300	PE	\$5,612	\$0	\$0	\$5,612
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$5,612	\$ 0	\$ 0	\$5,612
22100 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15 (22) 14.1	RECONS H5422100	PE	\$62,561	\$237,632	\$0	\$300,193
				CE	\$0	\$0	\$105,508	\$105,508
				CON	\$0	\$1,880,000	\$0	\$1,880,000
					\$62,561	\$2,117,632	\$105,508	\$2,285,701
39600 0111	APACHE FORT APACHE FORT APACHE	FAIR 111 (1) 2.7	RECONS H5239600	PE	\$6,057	\$6,057	\$124,227	\$136,341
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$6,057	\$6,057	\$124,227	\$136,341
63200 0101	MOJAVE COLORADO RIVER FORT MOJAVE	MOIR 101 (2) 1.3	SEALING H5163200	PE	\$4,975	\$66,640	\$0	\$71,615
				CE	\$0	\$0	\$25,170	\$25,170
				CON	\$0	\$448,500	\$0	\$448,500
					\$4,975	\$515,140	\$25,170	\$545,285
49500 0017	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 17 (1) .5	RECONS H5149500	PE	\$21,237	\$0	\$0	\$21,237
				CE	\$0	\$4,478	\$2,986	\$7,464
				CON	\$133,000	\$0	\$0	\$133,000
					\$154,237	\$4,478	\$2,986	\$161,701

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
41300 0213	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 213 (1) 3.5	RECONS H5141300	PE	\$10,327	\$10,327	\$128,006	\$148,660
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$10,327	\$10,327	\$128,006	\$148,660
33100 0004	GILA FORT APACHE FORT APACHE	FAIR 4 (2) .6	RECONS H5233100	PE	\$2,929	\$25,177	\$0	\$28,106
				CE	\$0	\$0	\$9,877	\$9,877
				CON	\$0	\$0	\$249,000	\$249,000
					\$2,929	\$25,177	\$258,877	\$286,983
23200 0015	PIMA PAPAGO TOHONO O'ODHAM	PIR 15 (25) 13.2	SAFETY H5423200	PE	\$2,662	\$10,113	\$0	\$12,775
				CE	\$0	\$4,490	\$0	\$4,490
				CON	\$0	\$76,000	\$0	\$76,000
					\$2,662	\$90,603	\$ 0	\$93,265
62100 0007 0042 0045 0046	NAVAJO FORT APACHE FORT APACHE	FAIR CHIP SEAL 1 8.1	SEALING H5262100	PE	\$116,724	\$0	\$0	\$116,724
				CE	\$0	\$41,024	\$0	\$41,024
				CON	\$0	\$731,000	\$0	\$731,000
					\$116,724	\$772,024	\$ 0	\$888,748
63500 0103 0109 0110	GILA SAN CARLOS SAN CARLOS	SCIR SC #5 7.6	SEALING H5863500	PE	\$31,613	\$120,080	\$0	\$151,693
				CE	\$0	\$0	\$53,315	\$53,315
				CON	\$0	\$950,000	\$0	\$950,000
					\$31,613	\$1,070,080	\$53,315	\$1,155,008
50000	MARICOPA PHOENIX AREA OFFICE PHOENIX AREA HDQTRS	WRO 1 (1)	PLANNING H5050000	PE	\$3,000,000	\$0	\$0	\$3,000,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$3,000,000	\$ 0	\$ 0	\$3,000,000
63400 0003 0010, 0100 0101 1001	GILA SAN CARLOS SAN CARLOS	SCIR CS #4 56.8	SEALING H5863400	PE	\$88,184	\$334,961	\$0	\$423,145
				CE	\$0	\$0	\$148,721	\$148,721
				CON	\$0	\$2,650,000	\$0	\$2,650,000
					\$88,184	\$2,984,961	\$148,721	\$3,221,866

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
43400 0008	GRAHAM SAN CARLOS SAN CARLOS	SCIR 8 (17) 39.4	OVLAY H5843400	PE	\$273,528	\$0	\$0	\$273,528
				CE	\$0	\$96,135	\$0	\$96,135
				CON	\$1,713,000	\$0	\$0	\$1,713,000
					\$1,986,528	\$96,135	\$ 0	\$2,082,663
63200 0042	PIMA PAPAGO TOHONO O'ODHAM	PIR CS NO. 8 23	SEALING H5463200	PE	\$49,749	\$188,968	\$0	\$238,717
				CE	\$0	\$0	\$83,901	\$83,901
				CON	\$0	\$1,495,000	\$0	\$1,495,000
					\$49,749	\$1,683,968	\$83,901	\$1,817,618
42300 0040	GILA FORT APACHE FORT APACHE	FAIR 40 (1) .7	RECONS H5242300	PE	\$2,555	\$0	\$0	\$2,555
				CE	\$0	\$449	\$0	\$ 449
				CON	\$0	\$16,200	\$0	\$16,200
					\$2,555	\$16,649	\$ 0	\$19,204
38100 0101	GILA SAN CARLOS SAN CARLOS	SCIR 101 (10) .8	RECONS H5838100	PE	\$0	\$46,498	\$0	\$46,498
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$291,200	\$16,342	\$307,542
					\$ 0	\$337,698	\$16,342	\$354,040
89100	GRAHAM SAN CARLOS SAN CARLOS	SCIR Road Inventory Upda	PLANNING H5889100	PE	\$2,586	\$0	\$0	\$2,586
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$2,586	\$ 0	\$ 0	\$2,586
69300 0101	YUMA FORT YUMA COCOPAH	WCIR 101 (1) 1.6	SEALING H6369300	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
60100 0003	YUMA FORT YUMA COCOPAH	WCIR 3 (1) .6	SEALING H6360100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
48400 0013	GILA SAN CARLOS SAN CARLOS	SCIR 13 (1) Elgo Dam Rd 1.1	RECONS H5848400	PE	\$0	\$43,911	\$0	\$43,911
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$895,000	\$895,000
					\$ 0	\$43,911	\$895,000	\$938,911
44200 0100	GILA SAN CARLOS SAN CARLOS	SCIR 100 (1) San Carlos .9	RECONS H5844200	PE	\$5,451	\$46,860	\$0	\$52,311
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$1,020,000	\$1,020,000
					\$5,451	\$46,860	\$1,020,000	\$1,072,311
39700 0601	GILA SAN CARLOS SAN CARLOS	SCIR 601 (1) 1.1	RECONS H5839700	PE	\$6,662	\$57,273	\$0	\$63,935
				CE	\$0	\$0	\$22,471	\$22,471
				CON	\$0	\$400,400	\$0	\$400,400
					\$6,662	\$457,673	\$22,471	\$486,806
39100 0105	GRAHAM SAN CARLOS SAN CARLOS	SCIR 105 (5) 6.1	OVERLAY H5839100	PE	\$0	\$0	\$0	\$ 0
				CE	\$62,306	\$62,306	\$0	\$124,612
				CON	\$25,000	\$0	\$0	\$25,000
					\$87,306	\$62,306	\$ 0	\$149,612
69200 0005	MARICOPA PIMA GILA RIVER	GRIR 5 (1) Lone Butte Rd 1	SEALING H5769200	PE	\$0	\$0	\$0	\$ 0
				CE	\$4,495	\$0	\$0	\$4,495
				CON	\$0	\$0	\$0	\$ 0
					\$4,495	\$ 0	\$ 0	\$4,495
69100 0187	PINAL PIMA GILA RIVER	GRIR 187 (2) Chin Rd. 4.5	SEALING H5769100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
69000 0111	PINAL PIMA GILA RIVER	GRIR 111 (2) St. Peters 1.8	SEALING H5769000	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
68900 0104	PINAL PIMA GILA RIVER	GRIR 104 (2) Blackwater 5.3	SEALING H5768900	PE	\$94,784	\$0	\$0	\$94,784
				CE	\$0	\$33,313	\$0	\$33,313
				CON	\$593,600	\$0	\$0	\$593,600
					\$688,384	\$33,313	\$ 0	\$721,697
68800 0076	PINAL PIMA GILA RIVER	GRIR 76 (3) Nelson Rd. 8	SEALING H5768800	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
89200	PINAL PIMA MARICOPA-AK CHIN	MAIR Road Inventory Update	PLANING H5789200	PE	\$29,627	\$0	\$0	\$29,627
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$29,627	\$ 0	\$ 0	\$29,627
89100	PINAL PIMA GILA RIVER	GRIR Road Inventory Update	PLANING H5789100	PE	\$57,935	\$0	\$0	\$57,935
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$57,935	\$ 0	\$ 0	\$57,935
69900 0155	PINAL PIMA GILA RIVER	GRIR 155 (1) Mish Ki Rd. 1.7	SEALING H5769900	PE	\$0	\$81,914	\$0	\$81,914
				CE	\$0	\$0	\$28,790	\$28,790
				CON	\$0	\$513,000	\$0	\$513,000
					\$ 0	\$594,914	\$28,790	\$623,704
69800 0121	PINAL PIMA GILA RIVER	GRIR 121 (1) Aspen Rd. 2.1	SEALING H5769800	PE	\$1,000	\$0	\$0	\$1,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
38600 0262	PINAL PIMA GILA RIVER	GRIR 262 (1) .2	RECONS H5738600	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
68600 0007	PINAL PIMA GILA RIVER	GRIR 7 (9) Sacaton Rd 7	SEALING H5768600	PE	\$0	\$182,032	\$0	\$182,032
				CE	\$0	\$31,989	\$0	\$31,989
				CON	\$0	\$1,140,000	\$0	\$1,140,000
					\$ 0	\$1,354,021	\$ 0	\$1,354,021
68700 0032	MARICOPA PIMA GILA RIVER	GRIR 32 (2) Pecos Rd .8	SEALING H5768700	PE	\$0	\$81,914	\$0	\$81,914
				CE	\$0	\$0	\$28,790	\$28,790
				CON	\$0	\$513,000	\$0	\$513,000
					\$ 0	\$594,914	\$28,790	\$623,704
89200	PIMA SALT RIVER PASCUA YAQUI	PYIR Road Inventory Update	PLANING H5589200	PE	\$910	\$0	\$0	\$ 910
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$ 910	\$ 0	\$ 0	\$ 910
89100	MARICOPA SALT RIVER FORT MCDOWELL	FMIR Road Inventory Update	PLANING H5589100	PE	\$27,616	\$0	\$0	\$27,616
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$27,616	\$ 0	\$ 0	\$27,616
48200 0105	PINAL PIMA GILA RIVER	GRIR 105 (1) 4.1	RECONS H5748200	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
45100 0024 0094 0260	PINAL PIMA GILA RIVER	GRIR CONSOLIDATED NO. 27 7.2	RECONS H5745100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
48100 0060	PINAL PIMA GILA RIVER	GRIR 60 (1) 9.1	RECONS H5748100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
49800 0008	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 8 (1) Little Rd. 1.6	RECONS H5149800	PE	\$16,991	\$0	\$0	\$16,991
				CE	\$0	\$3,583	\$2,388	\$5,971
				CON	\$106,400	\$0	\$0	\$106,400
					\$123,391	\$3,583	\$2,388	\$129,362
41400 0009	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 9 (1) 5 TH AVENUE 3	RECONS H5141400	PE	\$5,901	\$5,901	\$73,146	\$84,948
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$5,901	\$5,901	\$73,146	\$84,948
39200 0004	GILA FORT APACHE FORT APACHE	FAIR 4 (1) CANYON DAY STS .5	RECONS H5239200	PE	\$0	\$0	\$0	\$ 0
				CE	\$3,405	\$0	\$0	\$3,405
				CON	\$0	\$0	\$0	\$ 0
					\$3,405	\$ 0	\$ 0	\$3,405
39100 0002	NAVAJO FORT APACHE FORT APACHE	FAIR 2 (1) SEVENMILE STS 1.6	RECONS H5239100	PE	\$0	\$0	\$0	\$ 0
				CE	\$10,895	\$0	\$0	\$10,895
				CON	\$0	\$0	\$0	\$ 0
					\$10,895	\$ 0	\$ 0	\$10,895
38200 0001	NAVAJO FORT APACHE FORT APACHE	FAIR 1 (2) WHITERIVER STS 2.6	RECONS H5238200	PE	\$0	\$0	\$0	\$ 0
				CE	\$17,704	\$0	\$0	\$17,704
				CON	\$0	\$0	\$0	\$ 0
					\$17,704	\$ 0	\$ 0	\$17,704
38100 0010	NAVAJO FORT APACHE FORT APACHE	FAIR 10 (1) MCNARY STS 3.9	RECONS H5238100	PE	\$191,804	\$0	\$0	\$191,804
				CE	\$0	\$33,706	\$33,706	\$67,412
				CON	\$1,201,200	\$0	\$0	\$1,201,200
					\$1,393,004	\$33,706	\$33,706	\$1,460,416
39400 0006	GILA FORT APACHE FORT APACHE	FAIR 6 (1) CEDAR CREEK STS .6	RECONS H5239400	PE	\$34,873	\$0	\$0	\$34,873
				CE	\$0	\$12,257	\$0	\$12,257
				CON	\$0	\$218,400	\$0	\$218,400
					\$34,873	\$230,657	\$ 0	\$265,530

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
49700 0113	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 113 (1) 10 TH Ave .6	RECONS H5149700	PE	\$25,484	\$0	\$0	\$25,484
				CE	\$0	\$5,374	\$3,583	\$8,957
				CON	\$159,600	\$0	\$0	\$159,600
					\$185,084	\$5,374	\$3,583	\$194,041
46400 0500	NAVAJO HOPI HOPI	HIR 500 (1) 2.1	RECONS H6546400	PE	\$9,760	\$73,678	\$57,062	\$140,500
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$770,000	\$770,000
					\$9,760	\$73,678	\$827,062	\$910,500
89300	YAVAPAI TRUXTON CANYON CAMP VERDE & P.D.	YAIR Road Inventory Update	PLANING H6889300	PE	\$25,141	\$0	\$0	\$25,141
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$25,141	\$ 0	\$ 0	\$25,141
89200	TRUXTON CANYON	TAIR Road Inventory Update	PLANING H6889200	PE	\$10,301	\$0	\$0	\$10,301
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$10,301	\$ 0	\$ 0	\$10,301
89400	YAVAPAI TRUXTON CANYON YAVAPAI	YPIR Road Inventory Update 1	PLANING H6889400	PE	\$19,298	\$0	\$0	\$19,298
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$19,298	\$ 0	\$ 0	\$19,298
48200 0019	LA PAZ COLORADO RIVER COLORADO RIVER	CRIR 19 (1) 2.9	RECONS H5148200	PE	\$0	\$0	\$0	\$ 0
				CE	\$14,441	\$0	\$0	\$14,441
				CON	\$0	\$0	\$0	\$ 0
					\$14,441	\$ 0	\$ 0	\$14,441
89100	COCONINO TRUXTON CANYON HAVASUPAI	HAIR Road Inventory Update	PLANING H6889100	PE	\$14,806	\$0	\$0	\$14,806
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$14,806	\$ 0	\$ 0	\$14,806

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
44200 0001	COCONINO TRUXTON CANYON HUALAPAI	HUIR 1 (30) 18.9	RECONS H6844200	PE	\$14,043	\$14,043	\$0	\$28,086
				CE	\$24,693	\$20,000	\$0	\$44,693
				CON	\$880,000	\$980,000	\$1,000,000	\$2,860,000
					\$918,736	\$1,014,043	\$1,000,000	\$2,932,779
39100 0105	YAVAPAI TRUXTON CANYON CAMP VERDE & P.D.	YAIR 105 (1) 1	SEALING H6839100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
46400 0551	NAVAJO FORT APACHE FORT APACHE	FAIR 551 (1) Quintero Brg .1	RECONS H5246400	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
45100 0052	NAVAJO FORT APACHE FORT APACHE	FAIR 52 (1) Cady Ave. .2	RECONS H5245100	PE	\$20,120	\$0	\$0	\$20,120
				CE	\$0	\$7,071	\$0	\$7,071
				CON	\$126,000	\$0	\$0	\$126,000
					\$146,120	\$7,071	\$ 0	\$153,191
38400 0504	NAVAJO HOPI HOPI	HIR 504 (1) 2.7	NEWCON H6538400	PE	\$180,642	\$0	\$0	\$180,642
				CE	\$0	\$31,745	\$31,745	\$63,490
				CON	\$1,132,300	\$0	\$0	\$1,132,300
					\$1,312,942	\$31,745	\$31,745	\$1,376,432
38100 0508	NAVAJO HOPI HOPI	HIR 508 (1) 4.3	RECONS H6538100	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
38100 0119	PIMA PAPAGO TOHONO O'ODHAM	PIR 119 TOPAWA STS 5.5	RECONS H5438100	PE	\$0	\$0	\$0	\$ 0
				CE	\$13,482	\$0	\$0	\$13,482
				CON	\$90,803	\$0	\$0	\$90,803
					\$104,285	\$ 0	\$ 0	\$104,285

FFS: 931

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY 2003		FY 2004	FY 2005	FY 2003-2005
38200 0221	PIMA	PIR 221 (1) 1.1	RECONS	PE	\$29,172	\$0	\$0	\$29,172
	PAPAGO		CE	\$19,993	\$0	\$0	\$19,993	
	TOHONO O'ODHAM		H5438200	CON	\$23,000	\$0	\$0	\$23,000
					\$72,165	\$ 0	\$ 0	\$72,165
			State Totals:		\$22,582,123	\$21,911,460	\$18,115,825	\$62,609,408

FFS: 903

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2003	FY 2004	FY 2005	FY 2003-2005
73200	PINAL	GRIR 7 (10)	REHAB	PE	\$0	\$0	\$0	\$ 0
	PIMA	43.2		CE	\$0	\$0	\$0	\$ 0
H145	GILA RIVER		H5773200	CON	\$0	\$0	\$95,000	\$95,000
					\$ 0	\$ 0	\$1,000,000	\$95,000
73100	PINAL	GRIR 3 (1)	REHAB	PE	\$0	\$0	\$0	\$ 0
	PIMA	106.8		CE	\$0	\$0	\$0	\$ 0
H141	GILA RIVER		H5773100	CON	\$0	\$0	\$98,000	\$98,000
					\$ 0	\$ 0	\$98,000	\$98,000
46400	NAVAJO	FAIR 551 (1)	REPLACE	PE	\$0	\$0	\$0	\$ 0
	FORT APACHE	14.9		CE	\$0	\$0	\$0	\$ 0
H091	FORT APACHE		H5246400	CON	\$13,400	\$0	\$0	\$13,400
					\$13,400	\$ 0	\$ 0	\$13,400
78300	APACHE	FAIR 60 (7)	REPLACE	PE	\$0	\$0	\$0	\$ 0
	FORT APACHE	6.3		CE	\$0	\$0	\$0	\$ 0
H068	FORT APACHE		H5278300	CON	\$400,000	\$0	\$0	\$400,000
					\$400,000	\$ 0	\$ 0	\$400,000
78200	GILA	FAIR 9 (4)	REHAB	PE	\$0	\$0	\$0	\$ 0
	FORT APACHE	31.5		CE	\$0	\$0	\$0	\$ 0
H056	FORT APACHE		H5278200	CON	\$0	\$625,000	\$0	\$625,000
					\$ 0	\$625,000	\$ 0	\$625,000
78400	APACHE	FAIR 9 (5)	REHAB	PE	\$0	\$0	\$0	\$ 0
	FORT APACHE	82.7		CE	\$0	\$0	\$0	\$ 0
H055	FORT APACHE		H5278400	CON	\$0	\$1,180,000	\$0	\$1,180,000
					\$ 0	\$1,180,000	\$ 0	\$1,180,000
71100	APACHE	FAIR 651 (1)	REHAB	PE	\$0	\$0	\$0	\$ 0
	FORT APACHE	8.8		CE	\$0	\$0	\$0	\$ 0
H083	FORT APACHE		H5271100	CON	\$0	\$95,000	\$0	\$95,000
					\$ 0	\$95,000	\$ 0	\$95,000

FFS: 903

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY 2003		FY 2004	FY 2005	FY 2003-2005
71200	APACHE	FAIR 651 (2)	REHAB	PE	\$0	\$0	\$0	\$ 0
	FORT APACHE	12.6		CE	\$0	\$0	\$0	\$ 0
H084	FORT APACHE		H5271200	CON	\$0	\$105,000	\$0	\$105,000
					\$ 0	\$105,000	\$ 0	\$105,000
78100	COCONINO	HIR 58 (2)	REPLACE	PE	\$0	\$0	\$0	\$ 0
	HOPI	12		CE	\$0	\$0	\$0	\$ 0
H217	HOPI		H6578100	CON	\$0	\$0	\$485,000	\$485,000
					\$ 0	\$ 0	\$485,000	\$485,000
78100	GILA	SCIR 3 (5)	REPLACE	PE	\$0	\$0	\$0	\$ 0
	SAN CARLOS	12.1		CE	\$0	\$0	\$0	\$ 0
H185	SAN CARLOS		H5878100	CON	\$0	\$300,000	\$0	\$300,000
					\$ 0	\$300,000	\$ 0	\$300,000
78200	GILA	SCIR 3 (16)	REHAB	PE	\$0	\$0	\$0	\$ 0
	SAN CARLOS	24.4		CE	\$0	\$0	\$0	\$ 0
H181	SAN CARLOS		H5878200	CON	\$0	\$300,000	\$0	\$300,000
					\$ 0	\$300,000	\$ 0	\$300,000
78300	GILA	SCIR 3 (17)	REHAB	PE	\$0	\$0	\$0	\$ 0
	SAN CARLOS	23.1		CE	\$0	\$0	\$0	\$ 0
H196	SAN CARLOS		H5878300	CON	\$0	\$300,000	\$0	\$300,000
					\$ 0	\$300,000	\$ 0	\$300,000
70100	GILA	SCIR 3 (18)	REHAB	PE	\$0	\$0	\$0	\$ 0
	SAN CARLOS	46.2		CE	\$0	\$0	\$0	\$ 0
H194	SAN CARLOS		H5870100	CON	\$0	\$300,000	\$0	\$300,000
					\$ 0	\$300,000	\$ 0	\$300,000
70200	GILA	SCIR 3 (19)	REHAB	PE	\$0	\$0	\$0	\$ 0
	SAN CARLOS	34.7		CE	\$0	\$0	\$0	\$ 0
H186	SAN CARLOS		H5870200	CON	\$0	\$300,000	\$0	\$300,000
					\$ 0	\$300,000	\$ 0	\$300,000
State Totals:					413,400	\$3,505,000	\$678,000	\$4,596,400