

FY 2002-2004 STIP AMENDMENTS

Date Processed	NO.	ADOT / COG / MPO	DESCRIPTION	NOTES	Date Approved by the FHWA / FTA	Processed By:
01-May-02	1	MAG	202L (Red Mountain Fwy) Tovrea Castle	TEA Preserving historic vistas \$500 (\$1M Local)	07-May-02	A. Smith
23-May-02	2	ADOT / COG / MPO	Hoover Dam, H3955 01C & Rec Trails Program, H3940 09X	\$19,956K in FY 01 Sec 378 Demo funds & \$8,000K in FFY 02 of Public Lands Discretionary funds - Hoover Dam	06-Jun-02	Lupe H.
21-Jun-02	3	YMPO	YMPO Transit (Table 8)	For FTA Grant Process	09-Jul-02	M. Carpenter
25-Jun-02	4	ADOT / COG / MPO	UofA / ATLAS - ITS PH IV	Systems Integration Project (ITS 990-4 (010))		Lupe H.
05-Aug-02	5	SEAGO	Cochise County bridge replacement (Bisbee Jct) & Sierra Vista safety (HES) project	Increase bridge project from \$780K to \$1,200K and increase safety project from \$227,255 to \$528,500	19-Aug-02	Lupe H./ Artemio H.
05-Aug-02	5	ADOT	511 Traveler Information (Model Deployment)	Fed Funds \$1,140,000 / St Match \$285,00	19-Aug-02	Lupe H.
05-Aug-02	5	ADOT	Governor's Office of Hwy Safety (Hwy Safety Program - BAC 0.08)	Fed Funds \$2,000,00 / no match	19-Aug-02	Lupe H.
05-Aug-02	5	ADOT	Douglas - Strategic Weight & Inspection Facility (Design & Cst)	Fed Funds \$995,000 / St Match \$60,143	19-Aug-02	Lupe H.
19-Aug-02	6	MAG	Miscellaneous project changes	includes six new projects & reserving \$1.5M of MAG-STP funds for 2005 Special Census		A. Smith
26-Aug-02	7	ADOT	Two Scenic By-Way Projects SB-AZ-02(001) & (002)	Indian Rt 12 & 64 (Navajo Nation) & SW-Scenic Rds Web Site (AZ Highways)		Lupe H.
06-Sep-02	8	NACOG	Willow CK BR / Sundog BR	Additional funds for Willow Ck Br \$500K & add Sundog Br in FY 2004 for \$1,000K	11-Sep-02	James Zumpf

ARIZONA STATE
DEPARTMENT OF TRANSPORTATION

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY

FOR FEDERAL FISCAL YEARS

2002 to 2004

ARIZONA STATE DEPARTMENT OF TRANSPORTATION

JANE D. HULL, Governor



ARIZONA DEPARTMENT OF TRANSPORTATION

STATE TRANSPORTATION IMPROVEMENT PROGRAM

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INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality non-attainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program and it must be reviewed and approved at least biennially by the Secretary of Transportation.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added, as transportation needs change. If any revisions occur, action will be taken to amend the STIP as needed. The projects are listed for fiscal years 2002, 2003, and 2004.

CERTIFICATIONS

These certifications of the transportation planning process provide that the transportation planning process is being carried out in accordance with the requirements of TEA-21:

23 USC 135 and Section 8 of the Federal Transit Act;

Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;

Provisions of the American with Disabilities Act OF 1990;

Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and

Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three year project list in cooperation with all federal agencies, rural Council of Governments (COGs), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the State Transportation Plan published December 1994. The following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS FOR AIRPORTS, HIGHWAYS AND TRANSIT

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

A committee appointed by the ADOT Director assists the Transportation Board in setting priorities. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

Commitment to State Highway System	Transportation Systems Management
Commitment to take full advantage of Federal-Aid	Non-Interstate System Rest Areas
Commitment to Value Engineering	Non-Interstate System Landscaping
Program Categories	Interstate System Rest Areas
General Criteria for Highway Projects	Passing Lanes
Joint Sponsorship Criteria	Ports-Of-Entry
Interstate Funding	Transit
Controlled Access Systems	

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field: the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects.

Public Hearings

After release by the Transportation Board, a Tentative five-year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the five-year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS- COUNCILS OF GOVERNMENT (COG) & METROPOLITAN PLANNING ORGANIZATION (MPO)

By Governor's executive order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an area wide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order. (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as area wide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff and Yuma metropolitan areas respectively. As such, these agencies are responsible for developing comprehensive long-range transportation plans including both long-range and system management elements, the five-year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis is very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement has remained in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT five-year Construction Program. The STIP is composed of the first three years of the five-year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision making process affords numerous opportunities for public comment on the programming process and project selection. As a result of the Regional Transportation Plan, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS & ADVANCED CONSTRUCTION

ESTIMATED FEDERAL AID HIGHWAY APPORTIONMENTS & ALLOCATION

(Millions of Dollars)

DESCRIPTION	ESTIMATED FY 01-02 ARIZONA APPORTIONMENTS	ESTIMATED FY 02-03 ARIZONA APPORTIONMENTS	ESTIMATED FY 03-04 ARIZONA APPORTIONMENTS
<u>APPORTIONMENTS</u>			
INTERSTATE MAINTENANCE	\$119.9	\$121.2	\$121.2
NATIONAL HIGHWAY SYSTEM	127.8	129.5	129.5
SURFACE TRANSPORTATION	143.8	145.3	145.3
BRIDGE	15.7	15.9	15.9
CONGESTION AIR QUALITY	42.2	42.6	42.6
HIGHWAY PLANNING & RESEARCH	10.6	9.3	9.3
METRO PLANNING	3.1	3.2	3.2
MINIMUM GUARANTEE	68.0	67.8	67.8
SUBTOTAL	\$531.1	\$534.8	\$534.8
<u>APPORTIONMENT DISTRIBUTION BY ENTITY</u>			
MAG	87.0	87.9	87.9
PAG	17.7	17.9	17.9
ADOT	400.0	402.6	402.6
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	16.3	16.4	16.4
OTHER LOCALS	10.1	10.0	10.0
SUBTOTAL	\$531.1	\$534.8	\$534.8
<u>SPECIAL PROJECTS</u>			
PUBLIC LANDS/FOREST HWYS	12.5	12.5	12.5
HIGH PRIORITY PROJECTS	11.5	11.5	11.5
TITLE II SAFETY PROJECTS	4.2	4.3	4.3
SUBTOTAL	\$28.2	\$28.3	\$28.3
TOTAL APPORTIONMENTS & ALLOCATIONS	\$559.3	\$563.1	\$563.1
GRAND TOTAL FY02-04			\$1,685.5

Apportionment's include estimated Revenue Aligned Budget Authority (RABA)

Portion of State Transportation Funds are flexed to FTA for Transit projects Statewide (\$6.5 Million)

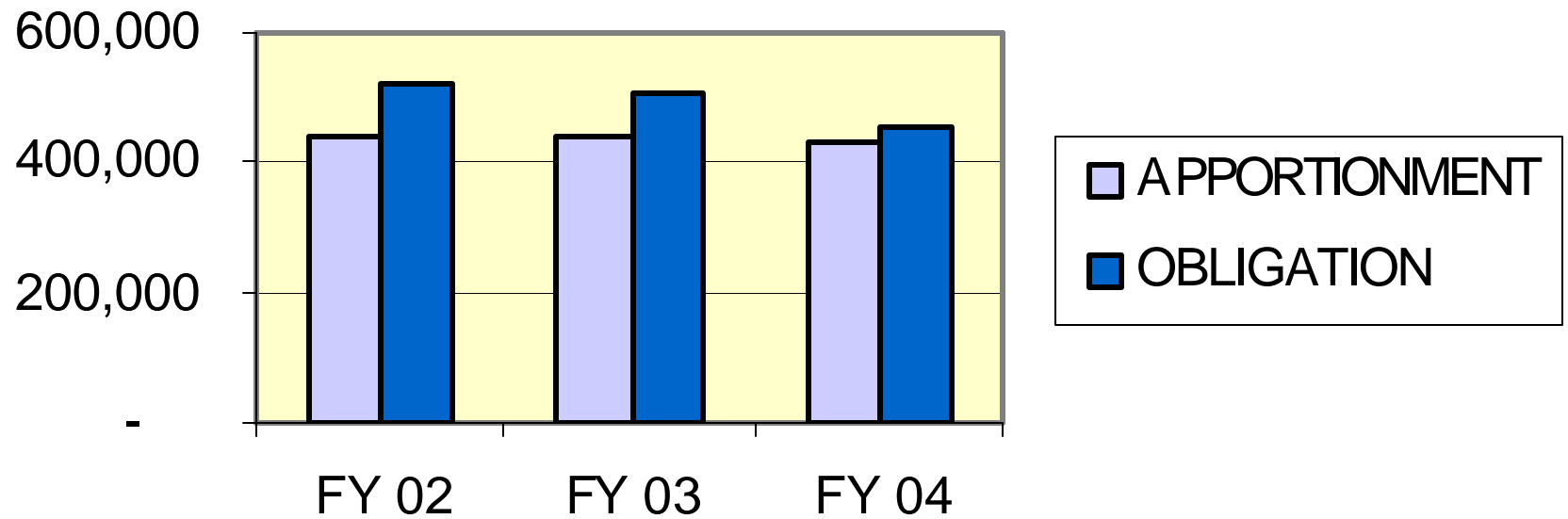
HIGHWAY FINANCIAL SUMMARY

Fiscal Years 02 - 04

DESCRIPTION	FY 02	FY 03	FY 04	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 02-04	428,200	430,900	430,900	1,290,000		
ADD ADDITIONAL HOOVER DAM FUNDS	6,000	6,000	-	12,000		
ADD SCENIC BYWAYS FUNDS	1,000	-	-	1,000		
ADD CBI FUNDS	2,000	-	-	2,000		
TOTAL AVAILABLE	437,200	436,900	430,900		1,305,000	
MAG TIP OBLIG	14,237	93,605	114,348	222,190		
PAG TIP OBLIG	17,684	23,535	25,760	66,979		
LOCAL TIP OBLIG	26,038	13,248	9,482	48,768		
SW PROG EXCL MAG/PAG	303,031	410,235	250,478	963,744		
AC CONVERSIONS FY 02	251,656			251,656		
AC CONVERSIONS FY 03		214,272		214,272		
AC CONVERSIONS FY 04			194,531	194,531		
LESS AC PROJECTS FY 02	(95,360)			(95,360)		
LESS AC PROJECTS FY 03		(246,450)		(246,450)		
LESS AC PROJECTS FY 04			(138,254)	(138,254)		
TOTAL OBLIG & AC ADJUSTMENTS	517,286	508,445	456,345		1,482,076	
BALANCE OF APPORTIONMENTS	(80,086)	(71,545)	(25,445)			(177,076)

PLANNED OBLIGATIONS VS APPORTIONMENT'S

Fiscal Years 02 - 04
In Thousands (\$000)



PLANNED ADVANCED CONSTRUCTION PROJECTS FY 02

October 1, 2001 – September 30, 2002

(Dollars in Thousands)

Rte	MP	Description	Work Description	Project Length	Estimated Amount	Funding Source	FY
60	123	MORRISTOWN RR OP - 203RD AVE	Construct Roadway, Phase III & IV.	4.0	20,760	NH	2002
60	212	US 60 / SR 79 TI	Construct New TI	0.5	14,300	STP	2002
93	153	NO NAME & PLACERITA SECTIONS	Reconstruct Roadway	4.0	15,000	NH	2002
188	245	TONTO NATIONAL MONUMENT-RESORT ROAD	Construct Roadway	9.5	12,700	STP-PLH	2002
191	144	GREENLEE COUNTY LINE-MP 151.0	Reconstruct Roadway.	6.9	11,700	STP	2002
260	216	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway	7.0	25,900	STP	2002
TOTAL FY					100,360		

PLANNED ADVANCED CONSTRUCTION PROJECTS FY 03

Rte	MP	Description	Work Description	Project Length	Estimated Amount	Funding Source	FY
10	260	JCT I 10/I 19 TI, PHASE I	Reconstruct TI	0.5	20,000	IM	2003
17	263	CORDES JCT TI	Reconstruct TI	0.5	13,000	IM	2003
51	001	MCDOWELL RD-GLENDALE AVE	Construct HOV lanes.	5.2	24,750	STP	2003
93	000	HOOVER DAM BRIDGE	Construct bridge.	1.0	33,000	HPP	2003
93	125	PLIOCENE CLIFFS & BIG SANDY SB SECTION	Construct Roadway.	4.5	15,700	NH	2003
93	138	BURRO CREEK-LAVA ROCK SECTION	Construct Roadway	5.2	18,300	NH	2003
93	139	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1.0	12,000	STP	2003
95	012	SOMERTON - 32ND ST	Reconstruct roadway.	7.3	12,500	NH	2003
95	177	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	Construct Roadway	12.9	17,700	NH	2003
179	305	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	Construct roadway.	6.3	18,000	STP	2003
179	310	N. FOREST BOUNDARY - SEDONA	Construct Roadway	2.0	19,200	STP	2003
188	254	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	25,000	STP	2003
202L	048	DOBSON RD - ARIZONA AVE (SR 87)	Construct Roadway.	2.0	26,000	MAG/STP	2003
260	266	KOHL'S RANCH SECTION	Reconstruct Roadway.	2.0	17,300	STP	2003
TOTAL FY					272,450		

PLANNED ADVANCED CONSTRUCTION PROJECTS FY 04

October 1, 2001 – September 30, 2002

(Dollars in Thousands)

Rte	MP	Description	Work Description	Project Length	Estimated Amount	Funding Source	FY
10	236	MARANA TI-CORTARO RD TI	Widen Mainline & Structures.	10.3	15,500	NH	2004
10	260	JCT I 10/I 19 TI, PHASE II	Reconstruct TI.	0.1	40,000	IM	2004
51	000	SR 51/JCT I 10	Construct HOV ramps.	2.0	24,300	STP	2004
85	125	MP 125.40 - MP 130.45	Construct Roadway	5.0	11,254	STP	2004
93	100	WIKIEUP TO I40, SEC 1	Construct New Parallel Roadway, PH 1	1.0	10,200	NH	2004
93	157	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	21,000	STP	2004
195	000	YUMA AREA SERVICE HIGHWAY	Construct Roadway	26.0	16,000	STP	2004
202L	045	ARIZONA AVE - GILBERT RD	Construct Roadway.	3.1	46,000	MAG/STP	2004
TOTAL FY					184,254		

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 02

October 1, 2001 – September 30, 2002

(Dollars in Thousands)

Rte	Mp	Descr	Work Descr	Proj Length	Est conv Amt	Fnd Src
10	251	SUNSET - RUTHRFF EB&WB (FRNTG)	Constr frontage roads	3.0	8,014	NH
10	257	SPEEDWAY BLVD - CONGRESS ST	Constr EB/WB frontage roads	1.0	3,775	IM
19	007	RIO RICO TI - RUBY RD TI	Design	na	789	HPP
19	007	RIO RICO TI - RUBY RD TI	Design	na	372	STP
19	059	VALENCIA TI (JT FND W/TUC)	Reconstr TI	2.6	6,334	NH
40	195	I-17 & I-40 TI PH II,III,IV	Modify TI	0.6	2,934	NH
60	123	MORRISTOWN RR OP - 203RD AVE	Construct Roadway, Phase III & IV.	4.0	10,000	NH
60	131	203RD AVE(WEST)-DEER VLLY RD	Reconstr 4 lane div hwy	5.5	8,000	NH
60	160	27TH AVE/THOMAS&91ST AVE RAMPS	Constr structure	0.2	10,000	NH
60	172	US 60, JCT I-10 TO VAL VISTA	Widening improvements (GAN)	12.0	5,664	NH
60	172	US 60, JCT I-10 TO VAL VISTA	Widening improvements (GAN)	12.0	0	CM
60	172	US 60, JCT I-10 TO VAL VISTA	Widening improvements (GAN)	12.0	65,428	STP
60	212	US 60 / SR 79 TI	Construct New TI	0.5	0	STP
68	001	BULLHEAD CITY EAST, DSGN BUILD	Constr roadway(design bld)	13.5	18,090	STP
89A	357	CORNVILLE RD - DRY CREEK	Reconstr roadway	9.2	8,696	STP
89A	366	DRY CREEK - SEDONA	Reconstr roadway	4.6	11,495	STP
93	129	SIGNAL ROAD SECTION, PH I	Constr roadway 2 lanes	3.3	8,000	NH
93	133	KAISER SPRINGS SECTION	Reconstr roadway with structures	5.0	4,821	NH
93	145	US 93, BOULDERS SECTION	Constr parallell roadway	7.0	5,658	NH
93	153	NO NAME & PLACERITA SECTIONS	Reconstruct Roadway	4.0	7,500	NH
101L	028	CAVE CK RD-SCOTTSDALE RD, PH B	Constr roadway phase B	4.2	4,694	STP
188	245	TONTO NATIONAL MONUMENT-RESORT ROAD	Construct Roadway	9.5	3,850	STP-PLH
191	144	GREENLEE COUNTY LINE-MP 151.0	Reconstruct Roadway.	6.9	7,000	STP
202L	013	COUNTRY CLUB - GILBERT	Constr roadway	3.2	30,500	STP
202L	017	202L, GILBERT RD - HIGLEY RD	Constr roadway (GAN)	4.5	7,004	STP
202L	054	I-10 TI, PH 2(INCL CHNDLR BLV)	Constr roadway	1.5	20,000	STP
202L	054	I-10 TI, PH 2(INCL CHNDLR BLV)	Constr roadway	1.5	4,924	STP
202L	055	SANTAN/I-10, PH I,PECOS CNNECTN	GAN D/S (Constr roadway)	2.0	1,885	STP
260	216	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway	7.0	12,950	STP
260	260	PREACHER CANYON	Reconstr roadway	3.1	4,313	NH
260	272	CHRISTOPHER CREEK SECTION	Constr roadway	5.0	20,000	NH
260	355	PINETOP - HONDAH	Reconstr roadway	3.6	76	TEA
260	355	PINETOP - HONDAH	Reconstr roadway	3.6	7,897	STP
264	465	SUMMIT-NAVAJO FOREST BOUNDRY	Reconstr roadway	5.9	10,000	STP
TOTAL FY					320,663	

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 03

October 1, 2001 – September 30, 2002

(Dollars in Thousands)

Rte	Mp	Descr	Work Descr	ProjLength	Est conv Amt	Fnd Src
10	260	JCT I 10/I 19 TI, PHASE I	Reconstruct TI	0.5	10,000	IM
17	263	CORDES JCT TI	Reconstruct TI	0.5	6,500	IM
51	001	MCDOWELL RD-GLENDALE AVE	Construct HOV lanes.	5.2	12,300	STP
60	123	MORRISTOWN RR OP - 203RD AVE	Construct Roadway, Phase III & IV.	4.0	10,760	NH
60	131	203RD AVE(WEST)-DEER VLLY RD	Reconstr 4 lane div hwy	5.5	2,258	NH
60	172	US 60, JCT I-10 TO VAL VISTA	Widening improvements (GAN)	12.0	4,855	NH
60	212	US 60 / SR 79 TI	Construct New TI	0.5	7,150	STP
93	000	HOOVER DAM BRIDGE	Construct bridge.	1.0	33,000	HPP
93	125	PLIOCENE CLIFFS & BIG SANDY SB SECTION	Construct Roadway.	4.5	0	NH
93	129	SIGNAL ROAD SECTION, PH I	Constr roadway 2 lanes	3.3	8,057	NH
93	138	BURRO CREEK-LAVA ROCK SECTION	Construct Roadway	5.2	9,150	NH
93	139	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1.0	6,000	STP
93	153	NO NAME & PLACERITA SECTIONS	Reconstruct Roadway	4.0	7,500	NH
95	012	SOMERTON - 32ND ST	Reconstruct roadway.	7.3	6,250	NH
95	177	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	Construct Roadway	12.9	5,000	NH
179	305	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	Construct roadway.	6.3	9,000	STP
179	310	N. FOREST BOUNDARY -SEDONA	Construct Roadway	2.0	9,200	STP
188	245	TONTO NATIONAL MONUMENT-RESORT ROAD	Construct Roadway	9.5	3,850	STP-PLH
188	254	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	12,500	STP
191	144	GREENLEE COUNTY LINE-MP 151.0	Reconstruct Roadway.	6.9	4,700	STP
202L	013	COUNTRY CLUB - GILBERT	Constr roadway	3.2	22,576	STP
202L	017	202L, GILBERT RD - HIGLEY RD	Constr roadway (GAN)	4.5	2,256	STP
202L	048	DOBSON RD - ARIZONA AVE (SR 87)	Construct Roadway.	2.0	5,000	MAG/STP
202L	054	I-10 TI, PH 2(INCL CHNDLR BLV)	Constr roadway	1.5	25,272	STP
202L	055	SANTAN/I-10, PH I, PECOS CNNCTN	GAN D/S (Constr roadway)	2.0	14,723	STP
260	216	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway	7.0	12,950	STP
260	266	KOHL'S RANCH SECTION	Reconstruct Roadway.	2.0	8,650	STP
260	272	CHRISTOPHER CREEK SECTION	Constr roadway	5.0	19,420	NH
264	465	SUMMIT-NAVAJO FOREST BOUNDRY	Reconstr roadway	5.9	5,222	STP
TOTAL FY					284,099	

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 04

October 1, 2001 – September 30, 2002
(Dollars in Thousands)

Rte	Mp	Descr	Work Descr	Proj Length	Est conv Amt	Fnd Src
10	236	MARANA TI-CORTARO RD TI	Widen Mainline & Structures.	10.3	7,750	NH
10	260	JCT I 10/I 19 TI, PHASE I	Reconstruct TI	0.5	10,000	IM
10	260	JCT I 10/I 19 TI, PHASE II	Reconstruct TI.	0.1	20,000	IM
17	263	CORDES JCT TI	Reconstruct TI	0.5	6,500	IM
51	000	SR 51/JCT I 10	Construct HOV ramps.	2.0	12,150	STP
51	001	MCDOWELL RD-GLENDALE AVE	Construct HOV lanes.	5.2	12,450	STP
60	172	US 60, JCT I-10 TO VAL VISTA	Widening improvements (GAN)	12.0	4,855	NH
60	212	US 60 / SR 79 TI	Construct New TI	0.5	7,150	STP
85	125	MP 125.40 - MP 130.45	Construct Roadway	5.0	5,627	STP
93	000	HOOVER DAM BRIDGE	Construct bridge.	1.0	0	HPP
93	100	WIKIEUP TO I-40, SEC 1	Construct New Parallel Roadway, PH 1	1.0	5,100	NH
93	125	PLIOCENE CLIFFS & BIG SANDY SB SECTION	Construct Roadway.	4.5	10,700	NH
93	138	BURRO CREEK-LAVA ROCK SECTION	Construct Roadway	5.2	9,150	NH
93	139	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1.0	6,000	STP
93	157	COTTONWOOD CANY ON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	10,000	STP
95	012	SOMERTON - 32ND ST	Reconstruct roadway.	7.3	6,250	NH
95	177	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	Construct Roadway	12.9	12,700	NH
179	305	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	Construct roadway.	6.3	9,000	STP
179	310	N. FOREST BOUNDARY - SEDONA	Construct Roadway	2.0	10,000	STP
188	254	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	12,500	STP
195	000	YUMA AREA SERVICE HIGHWAY	Construct Roadway	26.0	8,000	STP
202L	017	202L, GILBERT RD - HIGLEY RD	Constr roadway (GAN)	4.5	12,504	STP
202L	045	ARIZONA AVE - GILBERT RD	Construct Roadway.	3.1	20,000	MAG/STP
202L	048	DOBSON RD - ARIZONA AVE (SR 87)	Construct Roadway.	2.0	11,000	MAG/STP
202L	055	SANTAN/I-10, PH I, PECOS CNNCTN	GAN D/S (Constr roadway)	2.0	27,350	STP
260	216	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway	7.0	0	STP
260	266	KOHL'S RANCH SECTION	Reconstruct Roadway.	2.0	8,650	STP
TOTAL FY					265,386	

FEDERAL TRANSIT SUMMARY

ADOT FY 2002-2004 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY				
Fund Type	Fund Type Description	2002	2003	2004
Section 5310	FTA Elderly & Persons with Disabilities	\$1,180,931	\$1,180,931	\$1,180,931
Section 5310 - STP	Statewide STP flex to Section 5310	\$1,500,000	\$1,500,000	\$1,500,000
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$2,235,207	\$2,235,207	\$2,235,207
Section 5311 - STP	Statewide STP flex to Section 5311	\$960,745	\$960,745	\$960,745
	Total	\$5,876,883	\$5,876,883	\$5,876,883
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION FY 2002-2004 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY				
Fund Type	Fund Type Description	2002	2003	2004
Section 5307	Urbanized Area Formula	\$1,961,116	\$300,000	\$250,000
Section 5307-STP	Statewide STP Flex to Section 5307	\$84,000	\$84,000	\$44,000
Section 5309	FTA Capital Investment Grants and Loans	\$720,000	\$736,000	\$368,000
	Total	\$2,765,116	\$1,120,000	\$662,000
MARICOPA ASSOCIATION OF GOVERNMENTS FY 2002-2004 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY				
Fund Type	Fund Type Description	2002	2003	2004
Section 5307	Urbanized Area Formula	\$24,800,210	\$26,160,857	\$22,006,151
Section 5309	FTA Capital Investment Grants and Loans	\$11,735,261	\$111,214,988	\$140,399,050
CMAQ	Congestion Mitigation Air Quality Fund	\$1,327,935	\$6,807,222	\$5,143,338
Section 5307-STP	Statewide STP Flex to Section 5307	\$2,898,850	\$2,588,800	\$10,804,154
JARC	Job Access Reverse Commute	\$498,789	\$0	\$0
	Total	\$41,261,045	\$146,771,867	\$178,352,693

PIMA ASSOCIATION OF GOVERNMENTS FY 2002-2004 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY				
Fund Type	Fund Type Description	2002	2003	2004
Section 5307	Urbanized Area Formula	\$8,722,806	\$8,723,000	\$8,723,000
Section 5307-STP	Statewide STP Flex to Section 5307	\$1,022,000	\$0	\$0
Section 5309	FTA Capital Investment Grants and Loans	\$4,504,632	\$0	\$0
	Total	\$14,249,438	\$8,723,000	\$8,723,000
YUMA METROPOLITAN PLANNING ORGANIZATION FY 2002-2004 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY				
Fund Type	Fund Type Description	2002	2003	2004
Section 5303	Metropolitan Planning Program	\$35,201	\$21,949	\$21,949
Section 5307	Urbanized Area Formula	\$564,273	\$1,646,400	\$1,260,000
Section 5313	State Planning and Research	\$20,000	\$0	\$0
	Total	\$619,474	\$1,668,349	\$1,281,949

MAG TIP SUMMARY

HIGHWAY FEDERAL FUNDING AVAILABLE AND PROGRAMMED			
Federal Funds Available	FY 2002	FY 2003	FY 2004
BR/CDBG	\$1,250,000	\$0	\$0
CMAQ	\$32,212,402	\$23,292,054	\$27,347,780
FLHP-IRR	\$1,593,000	\$816,300	\$860,000
GAN/SIB	(\$112,202,000)	\$0	\$0
IM	\$13,218,175	\$0	\$7,732,600
NHS	\$19,576,680	\$2,829,000	\$0
STP-AZ	\$18,023,136	\$32,829,602	\$43,813,000
STP-MAG	\$35,763,275	\$34,755,902	\$34,618,625
STP-RR	\$100,000	\$100,000	\$100,000
STP-TEA	\$3,898,689	\$272,107	\$0
Total	\$13,433,357	\$94,894,965	\$114,472,005
Federal Funds Programmed	FY 2002	FY 2003	FY 2004
BR/CDBG	\$1,250,000	\$0	\$0
CMAQ	\$33,122,938	\$21,951,211	\$27,152,564
FLHP-IRR	\$1,593,000	\$816,300	\$860,000
GAN/SIB	(\$112,202,000)	\$0	\$0
IM	\$13,218,175	\$0	\$7,732,600
NHS	\$19,576,680	\$2,829,000	\$0
STP-AZ	\$18,023,136	\$32,829,602	\$43,813,000
STP-MAG	\$35,656,480	\$34,806,796	\$34,689,521
STP-RR	\$100,000	\$100,000	\$100,000
STP-TEA	\$3,898,689	\$272,107	\$0
Total	\$14,237,098	\$93,605,016	\$114,347,685
(Over)/Under Programmed	(\$803,741)	\$1,289,949	\$124,320
Percent Available	-5.65%	1.38%	0.11%

HIGHWAY LOCAL FUNDING AVAILABLE AND PROGRAMMED			
Local Funds Available	FY 2002	FY 2003	FY 2004
Bonds	\$3,206,125	\$93,437,800	\$42,053,000
General Fund	\$4,860,312	\$5,989,321	\$24,370,694
HURF	\$203,979,824	\$141,951,831	\$126,107,348
Impact Fees	\$0	\$6,200,000	\$3,500,000
Other	\$690,691	\$16,902,800	\$3,728,000
Private	\$104,041,900	\$62,215,000	\$28,105,000
RARF/15%	\$379,564,000	\$209,049,204	\$297,418,479
Sales Tax	\$25,633,400	\$9,163,400	\$7,177,860
State	\$8,936,293	\$18,119,523	\$11,748,500
Total	\$730,912,545	\$563,028,879	\$544,208,881
Local Funds Programmed	FY 2002	FY 2003	FY 2004
Local	\$238,370,352	\$273,645,152	\$206,936,902
Private	\$104,041,900	\$62,215,000	\$28,105,000
RARF/15%	\$379,564,000	\$209,049,204	\$297,418,479
State	\$8,936,293	\$18,119,523	\$11,748,500
Total	\$730,912,545	\$563,028,879	\$544,208,881
(Over)/Under Programmed	\$0	\$0	\$0
Percent Available	\$0	\$0	\$0

PAG TIP SUMMARY

FUNDING SUMMARY BY JURISDICTION AND TOTAL PROGRAM														
Fiscal Constraint Analysis														
(\$000's)														
Anticipated Revenues								Programmed Expenses						
	Carryover	2002	2003	2004	2005	2006	Total	2002	2003	2004	2005	2006	Total	Bal
2.60%	\$30,886	\$4,867	\$4,683	\$4,597	\$4,693	\$4,808	\$54,534	\$11,493	\$3,300	\$10,200	\$6,700	\$19,700	\$51,393	\$3,141
12.6%*	\$25,958	\$16,170	\$17,423	\$17,001	\$17,677	\$18,843	\$113,072	\$42,829	\$17,341	\$18,833	\$17,400	\$18,491	\$114,894	-\$1,822
STP*	\$6,696	\$17,047	\$17,047	\$17,047	\$18,752	\$18,752	\$95,341	\$15,086	\$24,404	\$20,610	\$13,389	\$23,196	\$96,685	-\$1,344
LTA II	\$0	\$814					\$814	\$814					\$814	\$0
5307	\$0	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$43,615	\$8,723	\$8,723	\$8,723	\$8,723	\$8,723	\$43,615	\$0
5309	\$0	\$4,505					\$4,505	\$4,505					\$4,505	\$0
5310	\$0	\$94	\$96	\$96	\$96	\$96	\$478	\$94	\$96	\$96	\$96	\$96	\$478	\$0
FLEX	\$0	\$1,022					\$1,022	\$1,022					\$1,022	\$0
* Includes PDAF; net after debt service														
** Obligation Authority including STPX and TENH														

Revised 1/10/2002

ADOT HIGHWAY PROJECTS



STATE HIGHWAY PROJECTS – FY 2002

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
8		34.9	ASHER UP, # 1336	Seismic Retrofit.	0.1	\$400	BR
8		36.4	MOHAWK CANAL OP, EB & WB	Bridge Replacement (STR # 2738 & 2739)	0.1	\$5,900	BR
8		125	GILA BEND REST AREA - JCT I-10	Overlay the high reflectivity signs with new reflective sheeting.	55	\$1,035	IM
10		129.7	DYSART- 19TH AVE	Overlay the high reflectivity signs with new reflective sheeting.	13	\$2,760	IM
10		157.7	ELLIOTT ROAD - RAY ROAD	Landscape & Irrigation.	3.1	\$2,000	NH
10		175.8	CASA BLANCA RD - SEED FARM RD	RR(6"TL & 4" PL) + ARFC	4.2	\$2,247	IM
10		198.7	JCT SR 84	Intermediate TI improvement.	0.7	\$1,866	STP
10		200.2	SUNLAND GIN RD TI	Rehab Ramps & Crossroads	0.9	\$482	IM
10		236	I 10 AT MP 236.42, 249.49 AND 250.66	Repair deck joints, (Str #773, 853, 854, 390 and 391).	14.66	\$560	BR
10		236.4	MARANA TI-CORTARO RD TI	Design (Roadway & Structure)	10.3	\$1,550	NH
10		246	CORTARO ROAD - INA ROAD	Widening.	2.7	\$6,112	IM
10		257.4	SPEEDWAY BLVD-CONGRESS STREET, EB/WB	Landscape & Irrigation (Frontage Roads)	1	\$587	NH
10		258.4	CONGRESS STREET	Construct a gateway feature on remnant land owned by ADOT at I 10 & Congress Street.	0.1	\$250	TEA
10		340.5	SR 186 TI UP #1227	Bridge Repair		\$100	BR
17		197.2	I-17 FRONTAGE RD (11TH AVE)	Railroad signal upgrade / concrete crossing surface		\$500	STP
17		209	PEORIA-PINNACLE PEAK	Sign Rehabilitation.	5	\$1,725	IM
17		209	PEORIA - GREENWAY	Construct auxiliary lanes and walls	3	\$8,500	IM
19		0	NOGALES POE	Construct ITS/CVO System	0	\$848	CBI
19		7	RIO RICO - RUBY RD, EAST	Construct frontage road	3.19	\$4,037	STP
19		7	RIO RICO - RUBY RD, EAST	Design (Frontage road)	3.2	\$174	HPP
19		7	RIO RICO-RUBY RD, EAST	Construct frontage road. (HPP funds)	3.19	\$7,500	HPP
19		43	DUVAL MINE RD TI	Design (TI)	0.5	\$1,400	STP

STATE HIGHWAY PROJECTS – FY 2002

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
40		185.2	SESIMIC RETROFIT, MP 185.15 - MP 195.22	Seismic Retrofit structures #783, 1083, 896, 332, 897, 1132 & 1261	0.07	\$630	BR
40		256.9	LITTLE COLORADO RIVER BRIDGE, EB & WB	Replacement of bridge decks	0.2	\$4,500	IM
60		85.3	AGUILA - WICKENBURG	2" AC (Rural) + 1/2" AR-ACFC (Urban) Overlay	23.7	\$3,331	STP
60		123	MORRISTOWN RR OP - 203RD AVE	Construct Roadway, Phase III & IV.	4	\$20,760	NH
60		153.7	US 60 @ MP 153.7 (NORTHERN AVE)	Railroad signal upgrade		\$165	STP
60		180.4	MESA DRIVE TI	Intermediate TI improvement.	0.2	\$1,652	STP
60		212.2	US 60 / SR 79 TI	Construct New TI	0.5	\$14,300	STP
60		226.9	SR 177	Intermediate TI improvement.	0.2	\$1,300	STP
60		286.5	SENECA - BECKER BUTTE	RR 2" ARAC + ARFC	10.4	\$3,031	STP
60		291	US 60, SALT RIVER CANYON (EB)	Construct truck escape ramp	1	\$2,300	HES
61		368	CONCHO LAKE - BLACKRIDGE	2" AC + ARFC	10.8	\$1,779	STP
64		185.5	JCT I-40 - NORTH	ARFC	47.5	\$3,065	NH
64		233	TUSAYAN STREETS	RR 3" + ARFC	4.1	\$1,406	NH
69		282	SR 69 AT MP 282	Traffic signal installation.		\$220	STP
69		292.8	WALKER RD - HEATHER HEIGHTS DRIVE	RR 4" + ARFC	3	\$1,760	NH
70		330	PIMA - THATCHER	Widen, left turn lanes.	4.6	\$7,400	STP
70		346	SAN JOSE - GREENLEE COUNTY LINE	ARFC	21	\$1,473	STP
73		342	WHITERIVER - COAL MINE CANYON	RR 3" + ARFC	9	\$1,956	STP
77		69.5	JCT MIRACLE MILE - PUSCH VIEW LANE	RR 4" in Driving Lanes + ARFC Full Width	9.6	\$6,502	STP
77		104.7	OLD HWY 77 - SAN MANUEL RD	RR, ARFC	6.07	\$605	STP
77		153.5	DRIPPING SPRINGS - FS BOUNDARY	ARFC	8.45	\$496	STP

STATE HIGHWAY PROJECTS – FY 2002

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
80		339.3	BISBEE TUNNEL - LOWELL CIRCLE	RR 2" ARAC	3.63	\$1,143	STP
80		357.3	COCHISE JR COLLEGE - KINGS HWY	2" ARAC + ARFC	4.04	\$2,132	STP
82		61.5	FAIRBANK HISTORIC TOWNSITE	Reconstruct & rehabilitate existing park.	0.1	\$500	TEA
85		137.5	LEWIS PRISON TI	Construct Roadway	1.51	\$6,468	STP
85		149	GILA RIVER - MC 85	Construct Roadway	1.48	\$3,339	STP
86		91.6	COVERED WELLS	Construct drainage structure.	0.3	\$1,700	STP
86		134.1	JCT SR 386 TO MP 135.0	Extend Culverts, Improve SR 386 Intersection, AR-ACFC	0.9	\$500	STP
86		148.3	BRAWLEY WASH - THREE POINTS	RR 3" AC + ARFC	2.55	\$858	STP
87		115.7	JCT SR 84 - COOLIDGE (SR 287)	ARFC	15.9	\$1,238	STP
87		228.4	SLATE CREEK - ORD MINE	RR 3" + ARFC	3	\$1,326	NH
88		201	APACHE TRAIL HISTORIC ROAD	Prepare Engineering Design & Plans	41.5	\$182	SB
89		276.3	YARNELL STREETS	RR 2" ARAC	1.9	\$584	STP
89		295	WILHOIT - HIDDEN VALLEY ROAD	ARFC	13.9	\$574	STP
89		329	CHINO VALLEY - PAULDEN	3" RR + ARFC	8.43	\$2,470	STP
93		0	HOOVER DAM BRIDGE	Design (Bridge)	1	\$4,000	HPP
93		99.6	WIKIEUP TO I-40, SEC I	Design New Parallel Roadway	1	\$1,700	NH
93		152.5	NO NAME & PLACERITA SECTIONS	Reconstruct Roadway	4	\$15,000	NH
93		172	DATE CREEK SECTION	RR 2" AC + 2" AC + ARFC	5	\$1,536	NH
95		20	32ND STREET - 16TH STREET	RR 3" AC + ARFC	1.9	\$750	NH
95		24.4	AVE 2E - AVE 9E	3" AC + ARFC	8.6	\$2,747	NH
95		80	CLARKS - KOFA	3" AC + SC	7	\$1,425	NH
95		87	KOFA - NEW WATER RD	3" AC + ACFC & pipe sleeves	9	\$2,028	NH
95		194	LAKE HAVASU CITY - JCT I-40	3" AC + ARFC	8	\$2,342	STP
95		197.6	LAKE HAVASU CITY - NORTH	Widen the roadway on the west side to provide a 12 ft passing lane. Overlay full width with AC. Apply ACFC on travel lanes only.	2.71	\$1,306	STP
95		243.9	BULLHEAD STREETS	SPOT MILL & ARFC	7.41	\$1,400	STP

STATE HIGHWAY PROJECTS – FY 2002

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
160		311.5	JCT 89 - TUBA CITY	ARFC	10.54	\$610	STP
160		435.4	MEXICAN WATER - RED MESA	3" AC + ARFC	17.1	\$5,760	NH
163		393.5	KAYENTA, US 160 (MP 393.5) TO MP 395.3	Construct Highway Lighting	2	\$485	HES
163		406.2	EL CAPITAN WASH - UTAH STATE LINE	LEVEL + 3" AC + ARFC	10.5	\$2,545	STP
180		411.8	NELSON RESERVOIR - NUTRIOSO	2" ARAC + ARFC	4.5	\$1,393	STP
186		326.3	REX ALLEN DRIVE (WILLCOX)	RR 2" ARAC	1.2	\$458	STP
188		245	TONTO NATIONAL MONUMENT- RESORT ROAD	Construct Roadway.	9.5	\$15,118	STP
189		0.3	MARIPOSA PORT OF ENTRY	Construct inspection building		\$400	MCS
191		103.7	JCT SR 266 - OLD COUNTRY CLUB RD	ARFC (Full width)	14.2	\$1,900	STP
191		130.8	JCT US 70 - BACK COUNTRY BYWAYS	RR 2" ARAC + ARFC (FULL WIDTH)	8.2	\$1,924	STP
191		144.3	GREENLEE COUNTY LINE - MP 151.0	Reconstruct Roadway.	6.9	\$17,900	STP
191		344.6	WITCH WELL - SANDERS	ARFC	23.9	\$2,089	STP
195		0	YUMA AREA SERVICE HIGHWAY	Design (Roadway)	0	\$6,250	STP
195		0	YUMA AREA SERVICE HIGHWAY	Design (Roadway)	0	\$750	HPP
260		216	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway	7	\$25,900	STP
260		221.7	VERDE RIVER BRIDGE - TOP OF RIM	ARFC	15.3	\$1,173	STP
264		381	SR 264 @ SECOND MESA	Rockfall Containment.	0.7	\$2,101	STP
273		382.9	FOREST BNDY - BIG LAKE, PHASE I	Reconstruct & Pave. (Forest Highway Project)	14	\$5,000	FLH
587		218.6	COUNTY LINE - CASA BLANCA TI	AC + ARFC	6.5	\$2,100	STP

STATE HIGHWAY PROJECTS – FY 2002

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
999			STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program (FED FY 1999, 2000 & 2001 funds)		\$2,612	NRT
999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		\$286	STP
999			TRANSIT - STATEWIDE	Public transit funds distribution.		\$5,000	STP
999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		\$1,500	STP
999			STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program		\$719	STP
999			STATEWIDE - GUARDRAIL PROGRAM	Replace blunt end guardrail on non-NHS roads		\$1,000	HES
999			TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety		\$8,886	HES
999			ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		\$1,276	TEA
999			ENHANCEMENT - DESIGN	Design (Enhancement Projects)		\$172	TEA
999			ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		\$6,975	TEA
999			ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		\$280	TEA
999			BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.		\$880	BR
999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		\$7,698	SPR
999			TRAINING, DBE - STATEWIDE	Training, D.B.E.		\$320	T/PDE
999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		\$816	STATE/FA
999			SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation		\$3,000	STATE/FA
FISCAL YEAR 2002 TOTAL						\$321,688	

STATE HIGHWAY PROJECTS – FY 2003

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
8		72	AZTEC - COUNTY LINE	RR(4"TL,3"PL)+2"ARAC+ARFC	10	\$8,592	IM
8		145	VEKOL WASH REST AREA	Construct rest area.	0.1	\$6,000	STP
10		128	LITCHFIELD RD TI	Intermediate TI improvement.	0.1	\$406	STP
10		135	83RD AVE - 59TH AVE	Construct auxiliary lanes and walls		\$5,000	IM
10		152	40TH ST - BASELINE RD	Design CD Roads - Ph 1A	4	\$4,000	IM
10		167.5	RIGGS ROAD TI	Intermediate TI improvement.	0.2	\$818	STP
10		248.7	INA ROAD TO PRINCE ROAD	MILL 3/4" + ARFC	5.8	\$1,776	IM
10		252.4	I-10 MAINLINE, PHASE I	Reconstruct Mainline	1	\$8,000	IM
10		260.4	JCT I 10/I 19 TI, PHASE I	Reconstruct TI	0.5	\$20,000	IM
10		288.6	PANTANO RR UP/CIENEGA CREEK SECTION	Construct Structure	0.2	\$2,500	IM
15		8	FARM ROAD TI	Intermediate TI improvement.	0.1	\$383	STP
17		251.9	SUNSET POINT REST AREA (SB)	Rehab Rest Area.	0.1	\$2,400	IM
17		263	CORDES JCT TI	Reconstruct TI	0.5	\$13,000	IM
19		54.78	I-19 @ MP 54.78	Remove & replace drop structure		\$1,320	ER
40		2.4	NEEDLE MOUNTAIN - SR95	RR (2" TL & 4" PL) + 2" AC + ARFC	5.9	\$3,890	IM
40		25.1	WEST YUCCA TI	Intermediate TI improvement.	0.1	\$314	STP
40		70	BLAKE RD TO I-40/US 93 TI	Construct climbing lane		\$2,200	STP
40		151	WELCH OP-DEVIL DOG	2" ARAC + ARFC	7.7	\$4,147	IM
40		153	WILLIAMS - ASHFORK, EB	Add extra uphill lane for trucks.	2.5	\$3,000	IM
40		230	TWO GUNS - DENNISON	RR(6" TL, 5" PL) + 1/2" FC	10	\$9,787	IM
40		235	METEOR CRATER REST AREA	Construct Rest Area.	0.1	\$3,500	IM
51		0.6	MCDOWELL RD-GLENDALE AVE	Construct HOV lanes.	5.2	\$24,750	STP
51		2.6	INDIAN SCHOOL RD-BETHANY HOME RD	Drainage improvements	2	\$2,840	STP
60		239.5	PINTO VALLEY - MIAMI	RR , AC + AR-ACFC	3.75	\$1,344	STP
60		255.9	AIRPLANE FLAT - APACHE PEAK	RR 3" and ARACFC	4.4	\$1,659	STP
60		323	CEDAR CANYON - FORESTDALE	3" RR + ARFC	9	\$2,066	STP
64		276	GRAND CANYON - OPEN VISTA	3" AC + ARFC	12	\$3,407	STP
67		579.4	JACOB LAKE - NORTH RIM	AR-ACFC	30.9	\$1,800	STP
79		91.2	JCT SR 77 TO CADILLIC WASH	ARFC (FULL WIDTH)	10.6	\$986	STP
79		128	CACTUS FOREST RD TO FLORENCE	RR 3" + ARFC	4.9	\$1,310	STP

STATE HIGHWAY PROJECTS – FY 2003

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
79		134	FLORENCE - US60	3" AC + ARFC	15.53	\$4,495	STP
80		302	ST DAVID-CLIFFORD WASH	Extend cross drainage structures	11.5	\$1,300	STP
80		379	SILVER CREEK - BERNARDINO	RR 2" AC + SC	15	\$2,938	STP
82		5.5	SANTA CRUZ RIVER BRIDGE # 424	Bridge Replacement.	0.4	\$2,800	BR
82		15	SR 82, MP 15	Rockfall containment.	1.7	\$938	STP
82		51.6	JCT SR90 - JCT SR 80	2" AC + ARFC	15.9	\$2,296	STP
85		57.8	ORGAN PIPE - INTERNATIONAL BORDER	AC + Seal Coat	22.7	\$4,752	STP
85		70	CHERIONI WASH	Construct drainage structure.	0.5	\$680	STP
86		145.9	SR 86, SAN LUIS WASH	Construct new culverts and approaches		\$2,340	STP
87		201	SR 87, MP 201 - MP 202.5	Construct roadway widening	1.5	\$3,000	NH
89		353.1	LITTLE HELL CANYON - ASH FORK	3" AC + ARFC	10.9	\$3,376	STP
89	A	351.2	COTTONWOOD, BLACK HILLS - JCT 260	3" AC + ARFC	2.5	\$1,209	STP
90		323.9	SIERRA VISTA - SAN PEDRO RIVER	2" ARAC + ARFC	4.7	\$1,059	NH
93		0	HOOVER DAM BRIDGE	Construct bridge.	1	\$33,000	HPP
93		96	SECTION I, MP 96 - MP 101	Construct new parallel roadway	5	\$8,800	NH
93		125	PLIOCENE CLIFFS & BIG SANDY SB SECTION	Construct Roadway.	4.5	\$15,700	NH
93		138	BURRO CREEK-LAVA ROCK SECTION	Construct Roadway	5.2	\$18,300	NH
93		139	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1	\$12,000	STP
95		12.13	SOMERTON - 32ND ST	Reconstruct roadway.	7.26	\$12,500	NH
95		176.8	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	Construct Roadway	13.4	\$17,700	NH
98		340	SQUARE BUTTE - NAVAJO COUNTY LINE	ARFC	9	\$791	STP
98		348.4	INSCRIPTION HOUSE-JCT US 160	Cold Recycle + ARFC	13.16	\$2,177	STP
177		152.3	RAY MINE RD - TONTO FOREST	3" AC + ARFC	5.45	\$1,479	STP

STATE HIGHWAY PROJECTS – FY 2003

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
179		304.5	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	Construct roadway.	6.3	\$18,000	STP
179		310.1	N. FOREST BOUNDARY-SEDONA	Construct Roadway	2	\$19,200	STP
180		215	FINE STREET-NAVAJO ROAD, FLAGSTAFF	Reconstruct roadway and intersection	1.2	\$1,507	STP
188		254.1	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	\$25,000	STP
189		0.3	MARIPOSA RD, US CUSTOMS STATE PORT	Construct Access Road for State Port	0.1	\$900	CBI
191		24	ELFRIDA	Construct pathway & landscaping.	1.5	\$625	TEA
191		87.4	MP 87.4 - MP 91.6 (SEGMENT I)	Reconstruct Roadway	4.2	\$9,021	STP
191		87.4	JCT I-10 - BOWIE SPUR	3" AC + ARFC	4.2	\$1,077	STP
191		117.5	OLD COUNTRY CLUB RD - US 70	RR 2" ARAC + ARFC	3.5	\$1,726	STP
191		318	LANDFILL RD - STANDARD PARALLEL	2" AC + 1/2" AR-ACFC	10	\$1,361	STP
191		367	NAHA' TA' DZILL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	\$6,000	STP
191		367	NAHA' TA' DZILL ROAD - SANDERS TI	Reconstruct 3 bridges and roadway	1.8	\$1,528	HES
260		266	KOHL'S RANCH SECTION	Reconstruct Roadway.	2	\$17,300	STP
260		266	KOHL'S RANCH SECTION	Reconstruct Roadway.	2	\$5,800	PLH
260		305.7	JCT 277 - OVERGAARD	Construct Roadway	2	\$6,300	NH
264		322	TUBA CITY - COALMINE ROAD	ARFC Overlay	18.23	\$2,585	STP
264		408.5	JEDDITO WASH BRIDGE	Bridge Replacement (STR #2737) (approaches)	0.1	\$1,770	STP
264		408.5	JEDDITO WASH BRIDGE, #2737	Bridge Replacement (STR #2737)	0.1	\$1,520	BR
366		131	MT GRAHAM ROAD	Rockfall Containment.	4.1	\$2,350	STP
366		131	MT GRAHAM ROAD	Rockfall Containment	4.1	\$800	FLH
387		6	VAL VISTA-I 10	Widen Roadway.	2.4	\$2,600	STP
999			MAG REGIONWIDE	Freeway Service Patrols		\$250	STP
999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		\$286	STP
999			TRANSIT - STATEWIDE	Public transit funds distribution.		\$5,000	STP
999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		\$1,500	STP
999			TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety		\$8,885	HES

STATE HIGHWAY PROJECTS – FY 2003

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
999			ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		\$4,636	TEA
999			ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		\$280	TEA
999			ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		\$700	TEA
999			ENHANCEMENT - DESIGN	Design (Enhancement Projects)		\$120	TEA
999			BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.		\$1,250	BR
999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		\$7,547	SPR
999			TRAINING, DBE - STATEWIDE	Training, D.B.E.		\$320	T/PDE
999			PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.		\$6,183	STATE/FA
FISCAL YEAR 2003 TOTAL						\$458,752	

STATE HIGHWAY PROJECTS – FY 2004

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
8		4	AVE 3E TI	Reconstruct TI.	0.1	\$8,000	IM
8		55.9	MOHAWK REST AREA	Construct rest area.	0.1	\$5,500	NH
10		236.4	MARANA TI-CORTARO RD TI	Widen Mainline & Structures.	10.3	\$15,500	NH
10		254.3	PRINCE RD - JCT I-19	Design Mainline Reconstruction	15.9	\$7,000	STP
10		259.8	29TH STREET	Construct a gateway feature in the detention/multi-use facility currently being designed for I-10.	0.1	\$59	TEA
10		260.4	JCT I 10/I 19 TI, PHASE II	Reconstruct TI.	0.1	\$40,000	IM
17		224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	0.1	\$8,200	IM
19		43	DUVAL MINE RD TI	Reconstruct TI.	0.5	\$4,700	STP
40		87	ROUND VALLEY - FORT ROCK, EB	Construct Climbing Lane.	2.5	\$2,288	NH
40		185	BELLEMONT-WINSLOW	Sign rehabilitation.	1	\$1,564	IM
40		197.4	RIO DE FLAG BRIDGE EB & WB	Bridge Replacement (STR #1265 & 1266)	0.1	\$4,000	BR
40		253.6	NORTH PARK TI	Reconstruct TI.	1	\$6,000	IM
40	B	285	W HOLBROOK TI-NAVAJO BLVD	Reconstruct and widen existing roadway including drainage improvements.	1.6	\$2,000	IM
51		0	SR 51/JCT I 10	Construct HOV ramps.	2	\$24,300	STP
60		366	CERRO MONTOSA - SUMMIT	Construct climbing lane.	3.3	\$1,800	NH
80		293.3	B 10 TI, UPRR UNDERPASS	Reconstruct TI.	0.5	\$5,000	STP
83		0	SONOITA - PATAGONIA	Scenic easement acquisition.	2	\$584	TEA
85		125.4	MP 125.40 - MP 130.45	Construct Roadway	5.05	\$11,254	STP
85		150.4	MC 85 TO I-10	Construct Roadway	1	\$5,582	STP
86		148.3	BRAWLEY WASH TO 7.5 MILES WEST, PHASE A	Reconstruct roadway	7.5	\$3,000	STP
87		344.6	LITTLE COLORADO RIVER BR #229	Bridge Replacement. The proposed project is eligible for HBRRP funds. Note: This is a historically significant structure and will require special documentation and procedures through the State Historic Preservation Office.	0.6	\$4,495	BR
89	A	349	COTTONWOOD - CLARKDALE	Reconstruct Roadway	2.2	\$3,325	STP
89	A	382.4	US 89A, MP 382.4	Rockfall Containment	0.2	\$2,000	STP
92		328.3	CARR CANYON RD-HUNTER CANYON	Widen to four lanes with protected left turn opportunities	3	\$4,572	STP
93		99.6	WIKIEUP TO I-40, SEC 1	Construct New Parallel Roadway, PH 1	1	\$10,200	NH

STATE HIGHWAY PROJECTS – FY 2004

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
93		157	COTTONWOOD CANYON - BRIDLE CREEK SECTION	Construct Roadway & structure.	2.3	\$21,000	STP
93		161	SANTA MARIA RIVER-WICKENBURG	Design (Roadway)	37.7	\$1,800	STP
95		21.9	YUMA STREETS	RR 4" AC + ARFC	1.5	\$750	NH
188		214.9	KILMERS STORE -JCT US 60	Construct Roadway	2	\$3,500	STP
191		97.8	MP 97.8 - MP 100.7 (SEGMENT IV)	Reconstruct Roadway	2.9	\$5,759	STP
191		153.3	GUTHRIE BRIDGE GILA RIVER # 2608	Bridge Replacement.	0.4	\$4,146	BR
195		0	YUMA AREA SERVICE HIGHWAY	Construct Roadway	26	\$16,000	STP
260		263.1	LITTLE GREEN VALLEY	Reconstruct Roadway	6.9	\$8,800	NH
260		263.1	LITTLE GREEN VALLEY	Reconstruct Roadway	6.9	\$5,800	PLH
280		0	I-8 TO B-8, SR 280 (AVE 3E) I-8 TO B8, SR 280 (AVE 3E)	Reconstruct Roadway	1.3	\$2,000	NH
999			MAG REGIONWIDE	Freeway Service Patrols		\$250	STP
999			TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training		\$286	STP
999			TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.		\$1,500	STP
999			TRANSIT - STATEWIDE	Public transit funds distribution.		\$5,000	STP
999			PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)		\$6,000	STP
999			TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety		\$10,640	HES
999			ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)		\$1,000	TEA
999			ENHANCEMENT - DESIGN	Design (Enhancement Projects)		\$120	TEA
999			ENHANCEMENT - STATEWIDE	Enhancement projects statewide.		\$4,636	TEA
999			ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.		\$280	TEA
999			BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.		\$1,250	BR
999			BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.		\$4,000	BR

STATE HIGHWAY PROJECTS – FY 2004

RTE	D	BMP	LOCATION DESCRIPTION	TYPE OF WORK	LNG	PROGRAM AMT (\$000)	FUNDING
999			PLANNING RESEARCH - STATEWIDE	State Planning Research.		\$7,547	SPR
999			TRAINING, DBE - STATEWIDE	Training, D.B.E.		\$320	T/PDE
999			PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.		\$74,000	STATE/FA
FISCAL YEAR 2004 TOTAL						<u>\$367,307</u>	

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

ROUTE	BMP	ITEM NO.	CO.	TRACS NO.	LOCATION Description	PGM YR	FUND	TYPE OF WORK
8	170	19502	PN	H524201C	BIANCO RD - JCT I-10	2002	STATE	RR + ARFC
8	83.8	10104	MA	H206101C	SENTINEL REST AREA	2004	STATE	Construct closure.
10	316	19800	CH	H425801C	TEXAS CANYON - JOHNSON ROAD TI	2003	STATE	Replace R/W fence.
19	14.4	23699	SC	H481701C	PECK CANYON WASH BRIDGES	2002	STATE	Scour Retrofit.
19	59.3	11300	PM	H260903C	VALENCIA TI	2002	STATE	Landscape & Irrigation (TI)
40	50	16202	MO	H519001C	KINGMAN	2002	STATE	Chain linked fence upgrade.
40	191	16402	CN	H537401C	WEST FLAGSTAFF TI	2002	STATE	Intermediate TI improvement.
40	203.9	12202	CN	H465901C	COSNINO SFRR OP # 2607 (FRONTAGE ROAD)	2002	STATE	Bridge Replacement.
60	138.3	10602	MA	H504601C	COTTON LANE OP	2002	STATE	US 60 Overpass (Maricopa County Project)
60	160.4	84202	MA	H513701C	27TH AVE/THOMAS & 91ST AVE RAMPS @ 101L	2002	STATE	Construct Structure.
60	367	14001	AP	H411101C	SHOW LOW - SPRINGERVILLE	2002	STATE	Extend RCB, RCBC, and pipe culverts, flatten fill slopes, asphaltic concrete overlay & widen Wildcat Wash Bridge.
60	138.4	14003	MA	H504601C	COTTON LANE OP	2003	STATE	US 60 Overpass (Maricopa County Project)
69	294	30502	YV	HX10901C	SR 69 @ HOLIDAY DRIVE	2002	STATE	Install Traffic Signal
70	341.5	21700	GH	H451401C	JCT LONE STAR ROAD	2002	STATE	Reconstruct Intersection (Eliminate Flying "Y")
77	370.9	45199	NA	H507201C	HOLBROOK SOUTH VMS, PH 2H	2002	STATE	Install RWIS.
82	0	12300	SC	H534301C	PATAGONIA LAKE STATE PARK, PHASE II	2002	STATE	Construct road & parking area.
85	54.9	28502	PM	H543301C	SR 85 @ GUNSIGHT WASH BRIDGE	2002	STATE	Rehabilitate Approach Guardrail
95 B	148	20599	LA	H422501C	CIENEGA SPRINGS - EAGLE WASH	2002	STATE	AC & Seal Coat.

STATE FUNDED PROJECTS THAT REQUIRED ENVIRONMENTAL CLEARANCE

ROUTE	BMP	ITEM NO.	CO.	TRACS NO.	LOCATION Description	PGM YR	FUND	TYPE OF WORK
191	110.5	25802	GH	H493601C	ARTESIA - OLD COUNTRY CLUB RD.	2002	STATE	Widen roadway to accommodate Left Turn Lanes
191	385.5	32001	AP	H567201C	MP 385 - KLAGETOH	2002	STATE	1/2" ARFC

PUBLIC HEARINGS/MEETINGS

PUBLIC HEARINGS/MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	March 1, 2001	MAG/ADOT Joint Meeting	Phoenix, AZ.
	April 13, 2001	Statewide Public Hearing	Tucson, AZ.
	April 20, 2001	Statewide Public Hearing	Flagstaff, AZ.
CAAG	March 22, 2001	Transportation Technical Advisory Committee	Florence, AZ.
	April 20, 2001	Management Committee Meeting	Superior, AZ.
	May 3, 2001	Transportation Technical Advisory Committee	Globe, AZ.
	May 9, 2001	Regional Council Meeting	Florence, AZ.
	June 15, 2001	Management Committee Meeting	Superior, AZ.
	June 29, 2001	Regional Council Meeting	Payson, AZ.
	August 2, 2001	Transportation Technical Advisory Committee	Florence, AZ.
	September 26, 2001	Regional Council Meeting	Apache Junction, AZ.
MAG	March 1, 2001	Public Meeting	Phoenix, AZ.
	July 3, 2001	Public Meeting	Phoenix, AZ.
NACOG	January 10, 2001	Technical Subcommittee	Flagstaff, AZ.
	February 22, 2001	Regional Council	Flagstaff, AZ.
	April 4, 2001	Technical Subcommittee	Flagstaff, AZ.
	April 26, 2001	Technical Subcommittee	Flagstaff, AZ.
	June 6, 2001	Technical Subcommittee	Flagstaff, AZ.
	June 28, 2001	Regional Council	Flagstaff, AZ.
	August 23, 2001	Regional Council	Flagstaff, AZ.
	September 5, 2001	Technical Subcommittee	Flagstaff, AZ.
	October 18, 2001	Regional Council	Flagstaff, AZ.
PAG	October 20, 2000	Open House	Tucson, AZ.
	March 14, 2001	Public Meeting / Open House	Tucson, AZ.
	May 15-16, 2001	Public Meeting	Tucson, AZ.
	June 27, 2001	Public Meeting / Regional Council	Tucson, AZ.

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
SEAGO	February 8, 2001	Transportation Advisory Committee	Willcox, AZ.
	February 14, 2001	Administrative Council Meeting	Willcox, AZ.
	March 17, 2001	Executive Board Meeting	Willcox, AZ.
	May 9, 2001	Executive Committee (telephonic)	Bisbee, AZ.
	May 10, 2001	Transportation Advisory Committee	Willcox, AZ.
	May 23, 2001	Administrative Council Meeting	Benson, AZ.
	June 16, 2001	Executive Board Meeting	Safford, AZ.
	July 12, 2001	Transportation Advisory Committee	Willcox, AZ.
	September 13, 2001	Transportation Advisory Committee	Willcox, AZ.
WACOG	March 28, 2001	TAC Meeting	Bullhead City, AZ.
	May 2, 2001	TAC Meeting	Parker, AZ.
	May 30, 2001	TAC Meeting	Kingman, AZ.
	June 6, 2001	Management Committee	Parker, AZ.
	June 14, 2001	Executive Board Meeting	Parker, AZ.
YMPO	May 10, 2001	Public Meeting	Yuma, AZ.
	May 31, 2001	Public Meeting	Yuma, AZ.
	June 28, 2001	Public Meeting	Yuma, AZ.
FMPO	April 17, 2001	Technical Advisory Committee	Flagstaff, AZ.
	May 15, 2001	Technical Advisory Committee	Flagstaff, AZ.
	June 14, 2001	Executive Board Meeting	Flagstaff, AZ.

COUNCILS OF GOVERNMENT AND METROPOLITAN PLANNING ORGANIZATIONS

COG AND MPO ADDRESS'S

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG

MAXINE LEATHER, EXECUTIVE DIRECTOR
271 MAIN STREET
SUPERIOR, ARIZONA 85273-2637

PIMA ASSOCIATION OF GOVERNMENTS

PAG

TOM SWANSON, EXECUTIVE DIRECTOR
177 NORTH CHURCH AVENUE
TUCSON, ARIZONA 85701-1127

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

FMPO

RON SPINAR, EXECUTIVE DIRECTOR
211 WEST ASPEN
FLAGSTAFF, ARIZONA 86001

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SEAGO

JOE BRANNAN, EXECUTIVE DIRECTOR
118 ARIZONA STREET
BISBEE, ARIZONA 85603

MARICOPA ASSOCIATION OF GOVERNMENTS

MAG

JAMES BOUREY, EXECUTIVE DIRECTOR
302 NORTH 1ST AVENUE, SUITE 302
PHOENIX, ARIZONA 86003

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

WACOG

BRIAN BABIARS, EXECUTIVE DIRECTOR
224 SOUTH 3RD AVENUE
YUMA, ARIZONA 85364

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

NACOG

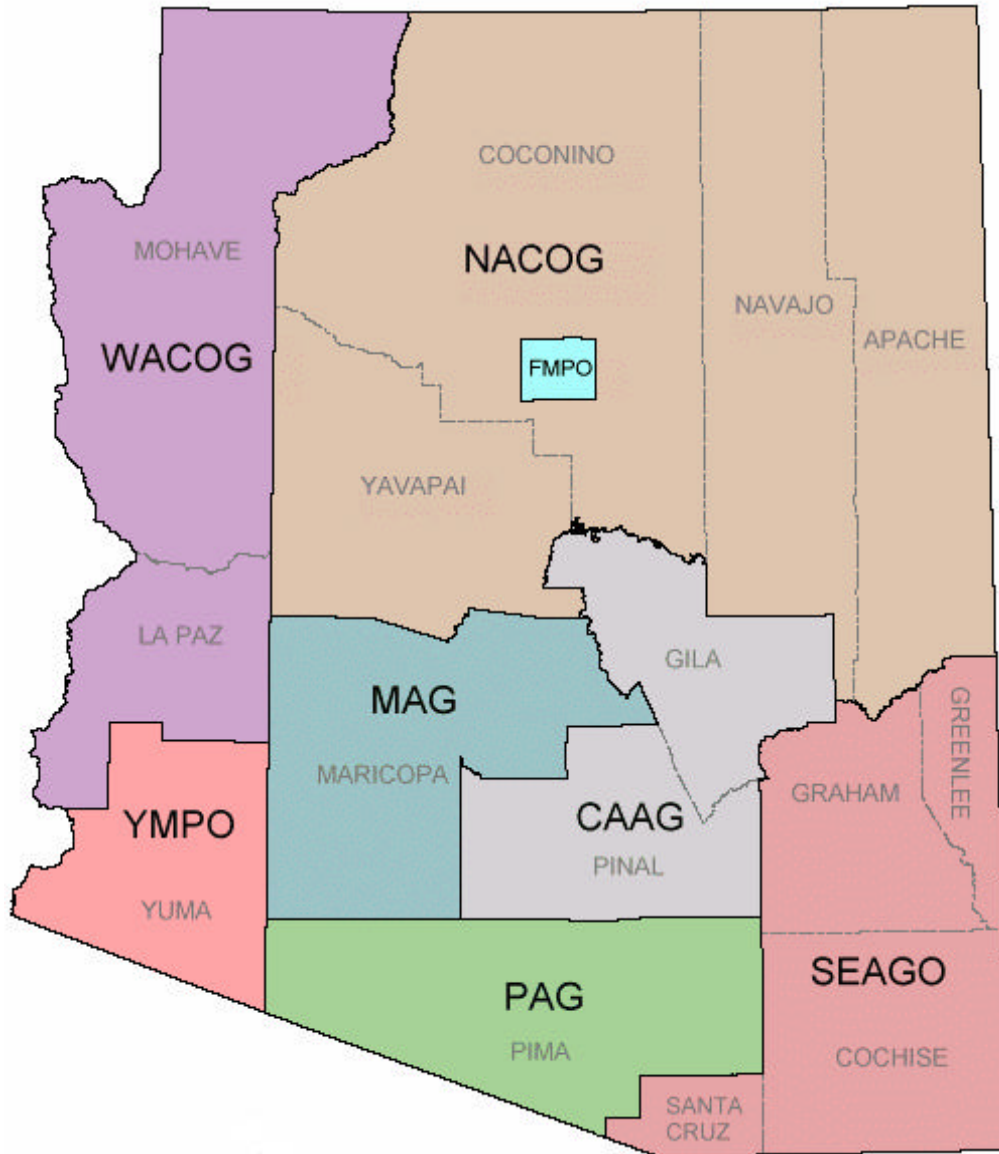
KENNETH SWEET, EXECUTIVE DIRECTOR
119 EAST ASPEN
FLAGSTAFF, ARIZONA 86001-5296

YUMA METROPOLITAN PLANNING ORGANIZATION

YMPO

JOHN GROSS, EXECUTIVE DIRECTOR
200 WEST FIRST STREET
YUMA, ARIZONA 85364

COG MAP



CAAG

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FMPO

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

NACOG

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

PAG

PIMA ASSOCIATION OF GOVERNMENTS

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

WACOG

WESTERN ARIZONA COUNCIL OF GOVERNMENTS

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS (CAAG)

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

SPONSOR	PROJECT/LOCATION	WORK TYPE	HURF EXCHANGE	OA (87.64)	FEDERAL
<i>FY 2002 (CARRYOVER FY 2001)</i>					
PINAL COUNTY*	QUEEN VALLEY RD	CONSTRUCT DRAINAGE STRUCTURE	145,526	166,049	184,500
MIAMI*	ROSE RD	RECONSTRUCT	227,004	259,019	287,799
PINAL COUNTY*	MARICOPA - CASA GRANDE HWY	RECONSTRUCT	450,000	513,464	570,515
<i>DESIGN / ENGINEERING</i>					
WINKELMAN*	THORN AVE	DESIGN	8,796	10,036	11,152
PINAL COUNTY*	QUEEN VALLEY RD	DESIGN	25,681	29,302	32,558
APACHE JCT*	BRIDGES (SOUTHERN, TOMAHAWK)	DESIGN	24,000	27,385	30,428
SUBTOTAL			<u>881,007</u>	<u>1,005,255</u>	<u>1,116,952</u>
			FEDERAL	LOCAL	TOTAL
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

SPONSOR	PROJECT/LOCATION	WORK TYPE	HURF EXCHANGE	OA (87.64)	FEDERAL
<i>FY 2002</i>					
WINKELMAN*	THORN AVE	RECONSTRUCT	49,848	56,878	63,197
GILA COUNTY*	JESSE HAYES RD	RECONSTRUCT	200,000	228,206	253,562
APACHE JUNCTION*	SOUTHERN AVE	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	77,590	86,211
APACHE JUNCTION*	TOMAHAWK RD	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	77,590	86,211
APACHE JUNCTION*	BROADWAY AVE	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	77,590	86,211
APACHE JUNCTION*	BASELINE RD	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	77,590	86,211
GILA COUNTY*	FOSSIL CREEK RD	RECONSTRUCT	650,000	741,670	824,078
<i>DESIGN / ENGINEERING</i>					
APACHE JCT*	DRAINAGE IMPROVEMENTS (BROADWAY, BASELINE)	DESIGN	24,000	27,384	30,428
GLOBE*	BROAD STREET	DESIGN	60,000	68,462	76,069
SUPERIOR*	MAGMA AVE (SOUTHERN, TOMAHAWK)	DESIGN	22,500	25,673	28,526
CASA GRANDE*	TREKELL RD	DESIGN	60,000	68,462	76,069
<i>SUBTOTAL</i>			<i>1,338,348</i>	<i>1,527,095</i>	<i>1,696,773</i>
			FEDERAL	LOCAL	TOTAL
REGIONAL TRAFFIC COUNTING PROGRAM			50,000	3,022	52,850
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

SPONSOR	PROJECT/LOCATION	WORK TYPE	HURF EXCHANGE	OA (87.64)	TOTAL
<i>FY 2003</i>					
GLOBE*	BROAD ST EXTENSION	CONSTRUCT	340,000	387,950	431,056
MIAMI*	SULLIVAN ST (PLAZA AVE – MIAMI AVE)	RECONSTRUCT	340,000	387,950	431,056
SUPERIOR*	MAGMA AVE	RECONSTRUCT	127,000	144,911	161,012
CASA GRANDE*	TREKELL RD (JIMMIE KERR BLVD – DOAN ST)	RECONSTRUCT	340,000	387,951	431,056
<i>DESIGN / ENGINEERING</i>					
COOLIDGE*	MARTIN RD	DESIGN	45,000	51,346	57,052
MIAMI*	SULLIVAN ST	DESIGN	60,000	68,462	76,069
SUPERIOR*	MAIN ST	DESIGN	33,750	38,510	42,789
KEARNY*	UPTON RD	DESIGN	37,500	42,789	47,543
<i>SUBTOTAL</i>			<u>1,323,250</u>	<u>1,509,868</u>	<u>1,677,631</u>
			FEDERAL	LOCAL	TOTAL
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

SPONSOR	PROJECT/LOCATION	WORK TYPE	HURF EXCHANGE	OA (87.64)	TOTAL
<i>FY 2004</i>					
COOLIDGE*	MARTIN RD. (ARIZONA BLVD – 9th ST)	RECONSTRUCT	255,000	290,963	323,292
KEARNY*	UPTON RD	RECONSTRUCT	212,500	242,469	269,410
KEARNY*	TILBURY DR	RECONSTRUCT	297,500	339,457	377,174
MAMMOTH*	MAIN STREET	RECONSTRUCT	147,900	168,754	187,510
SUPERIOR*	MAIN STREET	OVERLAY	191,250	218,222	242,469
<i>DESIGN / ENGINEERING</i>					
MAMMOTH*	MAIN ST	DESIGN	26,100	29,781	33,090
PAYSON*	MCLANE RD	DESIGN	86,846	99,094	110,104
PINAL COUNTY*	REDDINGTON RD	DESIGN	30,000	34,231	38,034
KEARNY*	TILBURY DR	DESIGN	52,500	59,904	66,560
<i>SUBTOTAL</i>			<i>1,299,596</i>	<i>1,428,880</i>	<i>1,647,644</i>
			FEDERAL	LOCAL	TOTAL
REGIONAL TRAFFIC COUNTING PROGRAM			50,000	3,022	52,850
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

SPONSOR	PROJECT/LOCATION	WORK TYPE	HURF EXCHANGE	OA (87.64)	TOTAL
<i>FY 2005</i>					
COOLIDGE*	COOLIDGE AVE	RECONSTRUCT	400,000	456,413	507,126
PAYSON*	MCLANE RD	RECONSTRUCT	492,128	561,534	623,927
PINAL COUNTY*	REDDINGTON RD	RECONSTRUCT	170,000	193,975	215,528
<i>DESIGN / ENGINEERING</i>					
MAMMOTH*	MAIN ST	DESIGN	24,120	27,522	30,580
MIAMI*	ADONIS AVE	DESIGN	45,000	51,346	57,052
CASA GRANDE*	PEART RD	DESIGN	48,750	55,625	61,806
GLOBE*	BROAD ST	DESIGN	25,650	29,267	32,519
PINAL COUNTY*	OVERFIELD/McCARTNEY	DESIGN	30,000	334,231	38,034
SUBTOTAL			<u>1,235,648</u>	<u>1,409,913</u>	<u>1,566,570</u>
			FEDERAL	LOCAL	TOTAL
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

SPONSOR	PROJECT/LOCATION	WORK TYPE	HURF EXCHANGE	OA (87.64)	TOTAL
<i>FY 2006</i>					
MAMMOTH*	MAIN ST	RECONSTRUCT	136,680	155,956	173,284
MIAMI*	ADONIS AVE	RECONSTRUCT	255,000	290,963	323,292
CASA GRANDE*	PEART RD	CONSTRUCTION	276,250	276,250	350,233
GLOBE*	BROAD ST	RECONSTRUCT	145,350	165,849	184,277
PINAL COUNTY*	OVERFIELD/McCARTNEY	RECONSTRUCT	170,000	193,975	215,528
<i>DESIGN / ENGINEERING</i>					
DESIGN/ ENGINEERING	TBA	DESIGN	263,098	300,203	333,559
<i>SUBTOTAL</i>			<i>1,246,378</i>	<i>1,422,156</i>	<i>1,580,174</i>
			FEDERAL	LOCAL	TOTAL
REGIONAL TRAFFIC COUNTING PROGRAM			50,000	3,022	52,850
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000
<i>TRANSPORTATION IMPROVEMENT PROGRAM TOTAL</i>			<i>7,304,227</i>	<i>8,334,353</i>	<i>9,260,392</i>

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FEDERAL-AID BRIDGE REPLACEMENT/ REHABILITATION PROJECTS

(Dollars in thousands)

FY 2002

SPONSOR	PROJECT/LOCATION	WORK TYPE	FEDERAL	LOCAL	TOTAL
PINAL COUNTY	TWEEDY RD .2 M NORTH OF SELMA HWY (BRIDGE #8201)	REPLACE	140	35	175
PINAL COUNTY	CURRY RD 1.5 M SOUTH OF JCT SR 87 (BRIDGE #8204)	REPLACE	140	35	175
PINAL COUNTY	VALLEY FARMS RD. .35 M SOUTH KENILWORTH RD (BRIDGE #8051)	REPLACE	140	35	175
PINAL COUNTY	MARICOPA-CASA GRANDE HWY 1.5 M SOUTH OF MARICOPA (BRIDGE #9067)	REPLACE	600	150	750
PINAL COUNTY	BECHTEL RD .35 M EAST OF CURRY RD (BRIDGE #8050)	REPLACE	115	29	144
PINAL COUNTY	BURRIS RD 2.0 M SOUTH OF SR 84 (BRIDGE #8063)	REPLACE	115	29	144
PINAL COUNTY	CHRISTENSEN RD 1.25 M NORTH OF KENILWORTH RD (BRIDGE #8211)	REPLACE	120	30	150
PINAL COUNTY	ATTAWAY RD .50 M SOUTH OF KENILWORTH RD (BRIDGE #8213)	REPLACE	60	15	75
PINAL COUNTY	LA PALMA RD .40 M NORTH OF SELMA HWY (BRIDGE #8438)	REPLACE	80	20	100

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

FEDERAL-AID BRIDGE REPLACEMENT AND/OR REHABILITATION PROJECTS, CON'T
(Dollars in thousands)

FY 2002

SPONSOR	PROJECT/LOCATION	WORK TYPE	FEDERAL	LOCAL	TOTAL
GILA COUNTY	SIX SHOOTER CANYON RD (BRIDGE # 8193)	REPLACE	600	150	750
		BR TOTAL	<u>3,420</u>	<u>855</u>	<u>4,275</u>

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

SAFETY
(Dollars in thousands)

FY 2002

SPONSOR	PROJECT/LOCATION	WORK TYPE	FEDERAL	LOCAL	TOTAL
PINAL COUNTY	MARICOPA-CASA GRANDE HWY	STRAIGHTEN S CURVE	415	25	440
GILA COUNTY	JESSE HAYS ROAD	ALIGNMENT/WIDENING	350	20	370
SAFETY TOTAL			<u>765</u>	<u>45</u>	<u>810</u>

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

TRANSPORTATION ENHANCEMENT
(Dollars in thousands)

SPONSOR	PROJECT/LOCATION	WORK TYPE	FEDERAL	LOCAL	TOTAL
MIAMI	BRIDGE RESTORATION		348	87	435
KEARNY	RAIL & COPPER PARK CONNECTOR SIDEWALK		187	11	198
FLORENCE	SILVER KING HOTEL		500	213	713
SUPERIOR	QUEEN CREEK WALKWAY/PEDESTRIAN BRIDGE		307	19	326
SUPERIOR	U.S. 60 PEDESTRIAN UNDERPASS		344	0	365
MAMMOTH	S.R. 77 SIDEWALKS		566	0	600
GLOBE	GATEWAY ENHANCEMENT PROJECT PHASE I		113	7	120
CASA GRANDE	PINAL AVENUE LANDSCAPING		38	2	40
GLOBE	GATEWAY ENHANCEMENT PROJECT PHASE II		245	15	261
GLOBE	US 60/70 SIDEWALKS		1100	0	1100
SUPERIOR	SUPERIOR REST AREA		226	0	226
PINAL	LOST GOLDMINE TRAIL		288	97	385
COOLIDGE	SR 87 SIDEWALKS/LANDSCAPING		597	0	597
PAYSON	SR 87 LANDSCAPING		350	0	350
ENHANCEMENT TOTAL			<u>5,209</u>	<u>451</u>	<u>5,716</u>

CAAG CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

CAAG REGION 2001 SECTION 5310 AWARDS

Region (COG/MPO) & Recipient	PNP/ Pub/IR	Equipment Type/County	Local	Federal	Total	Fund Type*
<u>CAAG Vehicle Requests</u>						
Pinal/Gila Cncl f/Srs/Mammoth	PNP	Maxivan w/lift/Pinal	\$8,400	\$33,600	\$42,000	STP/E/Rur
Pinal/Gila Cncl f/Srs/Superior	PNP	Maxivan no lift/Pinal	5,600	22,400	28,000	STP/R/Rur
Horizon Human Svs/Gila Cty	PNP	Maxivan w/lift/Gila	8,400	33,600	42,000	STP/R/Rur
San CarlosApacheTr.Oldr Ad.Ctr	IR	Cutaway w/lift/Gila	9,600	38,400	48,000	STP/R/Rur
Superstition Mt.M..Hth./San Ped.	PNP	Maxivan w/lift/Pinal	8,400	33,600	42,000	STP/R/Rur
Horizon Human Services #2/Pin.	PNP	Maxivan w/lift/Pinal	8,400	33,600	42,000	STP/E/Rur
PPEP/Casa Grande	PNP	Cutaway w/lift/Pinal	9,600	38,400	48,000	STP/R/Rur
Superstition Mt.M.Hth #2/Ap.Jct.	PNP	Maxivan w/lift/Pinal	8,400	33,600	42,000	STP/E/Rur
Pinal Cty HHS	Pub.	Maxivan w/lift/Pinal	8,400	33,600	42,000	STP/R/Rur
CAAG Subtotal Vehicles			\$75,200	\$300,800	\$376,000	
<u>CAAG Radios/Communication Requests</u>						
San Carlos Apache Tribe	IR	2# radios+base/Gila	600	2,400	3,000	Form
CAAG Subtotal Radios			(600)	(2,400)	(3,000)	
CAAG Total All Equipment			10 vehicles+1 rad.syst	\$75,800	\$303,200	\$379,000
Total All Regions Van Requests			75 vehicles+33 radios	\$568,700	\$2,274,800	\$2,843,500

*
Rur = rural region
STP = STP Flexible Funds
Form = FTA Formula Program Section 5310 Funds

CAAG REGION 2001 SECTION 5311 AWARDS

Region Recipient	County	Local Match	Capital	Operating	Administration	Training	Federal Total
Coolidge	Pinal	\$47,092	\$92,250	\$34,820	\$16,594	\$1,200	\$144,864
Miami	Gila	\$52,469	\$80,000	\$20,002	\$41,998	\$1,200	\$143,200
CAAG Subtotals		\$99,561	\$172,250	\$54,822	\$58,592	\$2,400	\$288,064

These projects are ADOT/USDOT (FTA) funded for the region and included-in statewide summary form in the total figures indicated in the ADOT Transit section.

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION (FMPO)

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

ADOT PROJECTS IN THE FMPO AREA

Table 1. Arizona Department of Transportation: Tentative 5-Year Highway Construction Program											
Fiscal Years 2002-2006 as of 4/01											
State	Begin	Project Location	Length	Type of Work	Fund	Funding in \$000					Totals
Route	M.P.				Source	02	03	04	05	06	
40	185.0	Bellemont-Winslow	0	Sign rehab (design)	State	150					150
40	185.0	Bellemont-Winslow	0	Sign rehab	Fed			1564			1564
40	185.2	Seismic Retrofit (various TI's)	0	Seismic retrofit	Br	630					630
40	191.0	West Flagstaff TI	0.1	Intermediate TI improvement	State	479					479
40	197.4	Rio de Flag Bridge EB, WB	0	Bridge replacement	Br			4000			4000
40	201.8	E. Flag TI	0.1	Design						2000	2000
40	203.9	Cosnino SFRR OP #2607	0.2	Bridge replacement	Br	1132					1132
40	205.0	Walnut Canyon Bridge, WB	3	Design roadway	State				350		350
40	205.0	Walnut Canyon Bridge, WB	3	Reconstruct roadway	Fed					3500	3500
40B	195.6	Fanning Dr. Flagstaff	0.1	Construct right turn, drainage	State	647					647
89A	399.0	Airport TI	0.1	Construct intersection improvement	Fed				5000		5000
89A	399.0	Airport TI	0.1	Design intersection improvement	Fed			500			500
180	215.0	Fine Street/Navajo Road	1.2	Reconstruct road and intersection	Fed		1507				1507
TOTALS						3038	1507	6064	5350		21459

Table 2. Arizona Department of Transportation: FMPO proposed projects											
Fiscal Years 2002-2006											
State	Begin	Project Location	Length	Type of Work	Fund						Totals
Route	M.P.				Source	02	03	04	05	06	
40	196.0	Lone Tree Road, Flagstaff	0	Traffic Interchange Design	State			1800			1800
40	196.0	Lone Tree Road, Flagstaff	1.5	Traffic Interchange Construction	Fed, State,Local, Public					15000	15000

Private development in the area and renewed interest by Northern Arizona University in this facility have increased the potential and probability for partnerships and cost-sharing. The inclusion of the project in this table is to raise ADOT's awareness that a formal request for the project may be submitted in the near term

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FHWA FUNDS

Table 3. FY 2002-2006 FMPO Surface Transportation Program (STP) projects									
Program	Project	Project	Type of	Programmed Cost in OA			Estimated	Estimated	Estimated
Year	Sponsor	Location	Improvement	Federal	Local	Total	OA Revenue	OA Balance	STP funding
1997	Funding	NA	NA				\$89,861	\$89,861	\$95,000
1998	Funding						\$302,939	\$392,800	\$338,134
1998	Flagstaff	FMPO	Long Range Plan	\$50,000	\$3,022	\$53,022		\$342,800	
1999	Funding	NA	NA				\$529,097	\$871,897	\$603,536
1999	Flagstaff	Fremont / Schultz Pass	Design	\$47,150	\$2,850	\$50,000		\$824,747	
1999	Flagstaff	FMPO	Long Range Plan	\$15,000	\$907	\$15,907		\$809,747	
2000	Funding	NA					\$529,097	\$1,338,844	\$603,536
2001	Coconino	Fremont / Schultz Pass	R/W acquisition	\$167,666	\$11,400	\$200,000		\$1,171,178	
2002	Flagstaff	Butler/Enterprise	Intersection realignment/safety	\$850,000	\$51,379	\$901,379		\$321,178	
2002	Flagstaff	FMPO	Signal Pre-emption Study	\$50,000	\$3,022	\$53,022		\$271,178	
2001	Flagstaff	E. Route 66	Bus pull-outs, design (10 total)	\$140,000	\$8,462	\$148,462		\$131,178	
2001	Funding	NA					\$523,681	\$654,859	\$597,358
2002	Funding	NA					\$529,076	\$1,183,934	\$603,512
2002	Flagstaff	Region	Signal Synchron System Design	\$250,000	\$15,111	\$265,111		\$933,934	
2002	Flagstaff	Region	HURF Exchange	\$25,000	\$1,511			\$908,934	
2003	Funding						\$529,076	\$1,438,010	\$603,512
2003	Coconino	Silver Saddle Road	Reconstruct/Construct	\$1,080,000	\$720,000	\$1,800,000		\$358,010	
2003	Coconino	Silver Saddle Road	HURF Exchange	\$108,000	\$6,528			\$250,010	
2003	Flagstaff	E. Route 66	Bus pull-outs, const. (12/12 total)	\$800,000	\$48,356	\$848,356		-\$549,990	
2004	Funding	NA	Defer to Long Range Plan				\$447,433	-\$102,557	\$515,706
2005	Funding	NA	Defer to Long Range Plan				\$447,433	\$344,876	\$ 515,706
2006	Funding	NA	Defer to Long Range Plan				\$447,433	\$792,308	\$ 515,706
			TOTALS	\$3,582,816	\$872,549	\$4,335,260	\$4,375,124	\$792,308	\$4,991,706
NOTES:									
	1) Local match is 0.057 of total								
	2) ADOT's Flagstaff district has programmed \$380,000 in minor construction funds for signalization and other improvements at Fremont / Schultz Pass. Combined with funding from Coconino County in 2001, it is anticipated will go to construction then.								
	3) Shaded area shows earlier fiscal years for reference only. STP funding levels balance with ADOT ledgers.								
	4) The ADOT Flagstaff District has committed \$500,000 over five-years to help pay for bus pull-outs.								
	5) The Flagstaff MPO will pursue a \$1,000,000 HELP loan and an additional \$1,000,000 in ADOT funding for the pull-outs.								

The Silver Saddle Road project is on a minor collector. Due to the 15% statewide cap on spending on rural minor collectors this project may be rescheduled for a later year. Further, a road improvement district is being considered for the surrounding area and is currently in public involvement. Reclassification of a different alignment may be called for in order to leverage local funding and achieve area transportation objectives.

FMPO
FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: NON-FHWA FUNDS

Table 4.	FY2002 - 2006: Non-Federal Aid Projects within the FMPO-area									
	on Federal Aid Eligible roads									
Project	Project Location	Length	Type of Work	Local Fund	Funding in \$000's					
Sponsor				Source	02	03	04	05	06	Totals
Coconino	Schultz Pass Rd (1)		Construct roadway/realign	Road	300					300
Coconino	Slayton/Coy Carl		Intersection Construction	Road		78				78
Coconino	Slayton Ranch Road		Extension design	Road			40			40
Coconino	Silver Saddle Road		Grade, Drain & Surface	Road		750				750
Coconino	Cosnino Road		Road realignment design	Road			30			30
Flagstaff	Butler/Enterprise		Reconstruction	Streets	6312					6312
Flagstaff	4th/Lockett		Signal upgrade	Streets						0
Flagstaff	Forest/San Francisco		Signal installation	Streets						0
Flagstaff	Route 66/Beaver & San Fran		Signal installation, other	Streets	450	450				900
Flagstaff	Kiltie Lane		Reconstruction	Streets						0
Flagstaff	Flagstaff		Various improvements	Streets	400	400	400	400		1600
Flagstaff	Country Club Rd		Widening	Streets	750					750
Flagstaff	Solier Avenue		Extension	Streets	1,500					1500
Flagstaff	ADA compliance (2)		ramp work	Streets	100	100	100	100		400
Flagstaff	Flagstaff (2)		General Overlay	Streets	1500	1500	1500	1500	1500	7500
				TOTALS	11362	3278	2070	2000		20515
(1) Funding includes participation by ADOT and Coconino County										
(2) Some work in these programs will be on local streets										

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: FEDERAL TRANSIT FUNDS

ADMINISTRATIVE AMENDMENT

1/8/02

Table 5.

Type of Work	Fund Source				Project Year					
	Federal	Local	Other	Total	2001	2002	2003	2004	2005-2006	Total
<i>Rolling Stock</i>					(5)				(6)	
Bus <30 Feet (6 Repl & 7 Expans)	(1) 2,232,096	558,024		2,790,120	510,120	900,000	920,000	460,000		2,790,120
Vans (8) Replacement	(2) 332,000	83,000		415,000	150,000	105,000	105,000	55,000		415,000
Radios 17	(2) 14,240	3,560		17,800	17,800	-	-	-		17,800
Building	(3) 1,800,000	450,000		2,250,000		2,250,000	-	-		2,250,000
Other Capital Construction	(4) 800,000	200,000		1,000,000		500,000	500,000			1,000,000
<i>Operating Assistance</i>										
7/1/01-6/30/02	(2) 177,066	1,428,060	330,000	1,935,126	115,950	1,819,176				1,935,126
7/1/02-6/30/03	(4) 200,000	1,500,000	400,000	2,100,000			2,100,000			2,100,000
7/1/02-6/30/04	(4) 250,000	1,600,000	450,000	2,300,000				2,300,000		2,300,000
Totals	5,805,402	5,822,644	1,180,000	12,808,046	793,870	5,574,176	3,625,000	2,815,000		12,808,046

Notes

TIP is based on State and County Year, Formula Award is based on a Federal Fiscal Year

(1) All federal funds for this line item are anticipated 5309 funds.

(2) FY 2002 5307 funds and sales tax funds and other funds

(3) Carried forward 5307 funds

(4) Estimated 5307 funds (600,000 in '03 and 650,000 in '04) and estimated sales tax and other funds

(5) FY 2001 shown for reference - major system improvements implemented in October 2001

(6) FY 2005-2006 not programmed yet

FMPO FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION

LOCAL PROJECTS: SAFETY & ENHANCEMENT PROJECTS

Table 6. Safety Projects within the FMPO-area: FY2002-2006												
			Fund Source									
Project Sponsor	Project Location	Project Description	Federal	Required Local	Other	Total	01	02	03	04	05	TOTAL
		No projects at this time				0						

Table 7. Approved Enhancement Projects within the FMPO-area: FY2002-2006												
			Fund Source				Project Year					
Project Sponsor	Project Location	Project Description	Federal	Local	Other	Total	01	02	03	04	05	TOTAL
Flagstaff	Route 66	Multi-use trail on south side Fanning to Mall (1)	\$500,000	\$152,000		\$652,000	\$652,000					\$652,000
Flagstaff	US 180	Multi-use trail on northeast side of US 180 from Sechrist Elementary to Fremont	\$500,000	\$250,000		\$750,000		\$ 750,000				\$750,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000		\$ 1,000,000				\$1,000,000
		Totals					\$652,000	\$ 1,750,000				\$2,402,000
(1) This project has been moved back to 2001 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.												

MARICOPA ASSOCIATION OF GOVERNMENTS (MAG)

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2002									
DOT01-135	10 at Airport Rd TI	Construct new TI	0.60	4	4	Private	\$9,000,000	\$0	\$9,000,000
DOT02-221	10 at Watson Rd TI	Add new TI	0.10	4	4	Private	\$2,200,000	\$0	\$2,200,000
DOT02-862	10: Dysart Rd to 19th Ave	Overlay signs	13.00			IM	\$160,000	\$2,600,000	\$2,760,000
DOT02-034	17 at Carefree Hwy TI (SR-74)	Design TI	0.30			State	\$600,000	\$0	\$600,000
DOT02-263	17 at Greenway Rd TI	Construct dual left turn lanes	0.30	4	4	CMAQ	\$114,000	\$1,886,000	\$2,000,000
DOT02-201	17: Peoria Ave to Greenway Rd	Construct auxiliary lanes & walls	3.00	6	6	IM	\$484,500	\$8,015,500	\$8,500,000
DOT00-776	17: Peoria Rd to Pinnacle Peak Rd	Sign rehabilitation	5.00			IM	\$98,325	\$1,626,675	\$1,725,000
DOT02-864	51 (Squaw Peak Fwy): I-10 to Glendale Ave	Design (sign rehabilitation)	5.00			State	\$140,000	\$0	\$140,000
DOT01-137	60 (Grand Ave) at 83rd Ave and Peoria Ave	Construct four at-grade pedestrian crossings	0.20			STP-TEA	\$27,148	\$449,133	\$476,281
DOT02-865	60 (Grand Ave): Cotton Ln TI	Construct overpass (Maricopa County payback)				State	\$340,000	\$0	\$340,000
DOT01-780	60 (Grand Ave): Morristown Overpass to 203rd Ave (Scope change, includes DOT01-781)	Construct roadway (ultimate improvement, phases III & IV)	7.50	2	4	NHS	\$1,183,320	\$19,576,680	\$20,760,000
DOT02-025	60 (Superstition Fwy) at Mesa Dr TI	Construct intermediate TI improvement	0.20	6	6	STP-AZ	\$94,164	\$1,557,836	\$1,652,000
DOT02-148	60 (Superstition Fwy) at Mesa Dr TI	Construct dual left turn lanes	0.30	4	4	CMAQ	\$182,400	\$3,017,600	\$3,200,000
DOT02-222	60 (Wickenburg Way): Wenden to Aguila	Rehabilitate pavement	23.70			STP-AZ	\$190,000	\$3,141,000	\$3,331,000
DOT02-8CO	8: Gila Bend Rest Area to I-10	Overlay signs	55.00			IM	\$59,000	\$976,000	\$1,035,000
DOT02-220	8: Sands Tanks Wash Bridge	Scour retrofit	1.00			State	\$500,000	\$0	\$500,000
DOT02-223	85: Gila Bend to Buckeye	Archaeological investigation				State	\$200,000	\$0	\$200,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2002									
DOT02-183	85: Gila River to MC-85	Relocate utilities	1.00	2	4	State	\$102,000	\$0	\$102,000
DOT02-184	85: Gila River to MC-85	Construct roadway	1.00	2	4	STP-AZ	\$191,000	\$3,148,000	\$3,339,000
DOT02-179	85: Lewis Prison TI	Relocate utilities	1.00	2	4	State	\$80,000	\$0	\$80,000
DOT02-180	85: Lewis Prison TI	Construct roadway	1.00	2	4	STP-AZ	\$369,000	\$6,099,000	\$6,468,000
DOT02-185	85: MC-85 to I-10	Design roadway	3.50	2	4	State	\$391,000	\$0	\$391,000
DOT03-187	85: MC-85 to I-10	Relocate utilities	3.50	2	4	State	\$347,000	\$0	\$347,000
DOT01-164	85: MP 125.4 to MP 130.5	Design roadway	5.10	2	4	State	\$788,000	\$0	\$788,000
DOT01-165	85: MP 125.4 to MP 130.5	Acquire right of way	5.10	2	4	State	\$2,054,000	\$0	\$2,054,000
DOT02-224	87: MP 201 to MP 202.5	Design roadway	1.50			State	\$300,000	\$0	\$300,000
DOT02-225	88: Apache Trail	District force account (FY 2002)				State	\$150,000	\$0	\$150,000
DOT02-226	88: Apache Trail Historic Rd	Design roadway	41.50			State	\$182,000	\$0	\$182,000
DOT03-940	GR60 01ASC -- Grand Ave: Thomas Rd/27th Ave Structure & 91st Ave Ramps at Agua Fria Fwy	Construct structure	0.50	6	6	RARF/ 15%	\$24,500,000	\$0	\$24,500,000
DOT02-040	GR60 02ARW -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Acquire right of way	0.50			RARF/ 15%	\$18,651,000	\$0	\$18,651,000
DOT02-103	GR60 03ARW -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland	Acquire right of way	0.50			RARF/ 15%	\$22,961,000	\$0	\$22,961,000
DOT02-104	GR60 03ASD -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland	Design structure	0.50			RARF/ 15%	\$3,600,000	\$0	\$3,600,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	3.00	0	4	RARF/ 15%	\$3,634,000	\$0	\$3,634,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2002									
DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension	Design roadway	3.00			RARF/ 15%	\$297,000	\$0	\$297,000
DOT95-004	PI101L10JRC -- 101L Pima Fwy: Pima Rd: McDowell Rd to Via Linda	Widen roadway from 2 to 4 lanes (scope change)	7.00	2	4	RARF/ 15%	\$2,000,000	\$0	\$2,000,000
DOT02-262	PI101L17LC -- 101L Pima Fwy:/I-17 Union Hills Dr	Construct landscape				RARF/ 15%	\$200,000	\$0	\$200,000
DOT02-261	PI101L17LD -- 101L Pima Fwy:/I-17 Union Hills Dr	Design landscape				RARF/ 15%	\$25,000	\$0	\$25,000
DOT04-044	RM202L11LC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Construct landscape	3.20			RARF/ 15%	\$3,498,000	\$0	\$3,498,000
DOT04-044L	RM202L11LCL -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Construct landscape (local share)	3.20			Local	\$200,000	\$0	\$200,000
DOT02-872X2	RM202L11RC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Repayment 2 of 3 of roadway constructed with RARF in 2002 (DOT02-872)	3.20			STP-AZ	(\$3,600,000)	\$3,600,000	\$0
DOT02-872X1	RM202L11RC -- 202L Red Mountain Fwy: Country Club Dr to Gilbert Rd	Repayment 1 of 3 of roadway constructed with RARF in 2002 (DOT02-872)	3.20			STP-MAG	(\$34,000,000)	\$34,000,000	\$0
DOT03-945GX	RM202L12ARC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Repayment of roadway constructed with GAN in FY 2001	4.50	0	6	GAN	\$69,760,000	(\$68,560,000)	\$1,200,000
DOT03-946	RM202L12BRD -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Design roadway	2.00			RARF/ 15%	\$1,721,000	\$0	\$1,721,000
DOT03-947	RM202L12BRW -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Acquire right of way	2.00			RARF/ 15%	\$6,138,000	\$0	\$6,138,000
DOT02-053	RM202L14BRD -- 202L Red Mountain Fwy: US-60 to Baseline Rd	Design roadway	0.50			RARF/ 15%	\$962,000	\$0	\$962,000
DOT02-054	RM202L14BRW -- 202L Red Mountain Fwy: US-60 to Baseline Rd	Acquire right of way	0.50			RARF/ 15%	\$5,692,000	\$0	\$5,692,000
DOT02-064	SA202L15 RD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Design roadway	1.90			RARF/ 15%	\$2,205,000	\$0	\$2,205,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2002									
DOT02-065	SA202L15 RW -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Acquire right of way	1.90			RARF/ 15%	\$11,917,000	\$0	\$11,917,000
DOT02-075	SA202L20 RD -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Design roadway - Design will begin April 2001	3.10			RARF/ 15%	\$3,597,000	\$0	\$3,597,000
DOT02-076	SA202L20 RW -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Acquire right of way	3.10			RARF/ 15%	\$16,190,000	\$0	\$16,190,000
DOT02-875	SA202L21 RD -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Design roadway	1.90			RARF/ 15%	\$2,401,000	\$0	\$2,401,000
DOT02-876	SA202L21 RW -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Acquire right of way	1.90			RARF/ 15%	\$5,599,000	\$0	\$5,599,000
DOT03-078	SA202L22ARC -- 202L Santan Fwy: Price/Santan TI, East & West Half	Construct TI	1.00	0	6	RARF/ 15%	\$62,224,000	\$0	\$62,224,000
DOT03-949	SA202L23ARC -- 202L Santan Fwy: 56th St to McClintock Dr	Construct roadway	2.30	0	6	RARF/ 15%	\$46,402,000	\$0	\$46,402,000
DOT02-0CBX	SA202L24ARD -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of TI ramps designed with GAN in FY 2000	1.50			GAN	\$1,467,000	(\$1,442,000)	\$25,000
DOT02-0CAX	SA202L24ARW -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of right of way for TI ramps acquired with GAN in FY 2000	1.50			GAN	\$13,563,000	(\$13,200,000)	\$363,000
DOT02-880	SM202L00 RD -- 202L South Mountain Fwy	MAG Set-aside for design				RARF/ 15%	\$3,426,000	\$0	\$3,426,000
DOT02-881	SM202L00 RW -- 202L South Mountain Fwy	MAG Set-aside for right of way				RARF/ 15%	\$18,954,000	\$0	\$18,954,000
DOT02-882R	SP51 07 RC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct roadway (SIB loan, repayment in FY 2003)	1.00	0	6	SIB	\$48,000,000	(\$29,000,000)	\$19,000,000
DOT02-885	SW 00 01IPE -- MAG Systemwide	Preliminary engineering (General Consultant)				RARF/ 15%	\$8,000,000	\$0	\$8,000,000
DOT02-886	SW 00 02MCO -- MAG Systemwide	Design change orders				RARF/ 15%	\$3,000,000	\$0	\$3,000,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2002									
DOT02-936	SW 00 05EUL -- MAG Systemwide	Locate utilities				RARF/ 15%	\$350,000	\$0	\$350,000
DOT02-887	SW 00 06IAS -- MAG Systemwide	Preliminary engineering (ADOT staff)				RARF/ 15%	\$1,200,000	\$0	\$1,200,000
DOT02-888	SW 00 07GRW -- MAG Systemwide	Advance acquisition of right of way				RARF/ 15%	\$5,000,000	\$0	\$5,000,000
DOT02-203	SW 09BRW -- MAG Systemwide	Property Management, ROW (FY 2002)				RARF/ 15%	\$30,000	\$0	\$30,000
FISCAL YEAR 2002 TOTALS:							\$400,290,857	(\$22,508,576)	\$377,782,281
AGENCY: ADOT, Fiscal Year 2003									
DOT03-108	10 at 7th St	Construct triple left turn lane from westbound I-10 onto southbound 7th St	0.20	6	6	CMAQ	\$7,125	\$117,875	\$125,000
DOT03-004	10 at Litchfield Rd TI	Construct intermediate TI improvement	0.10	6	6	STP-AZ	\$23,142	\$382,858	\$406,000
DOT03-005	10 at Riggs Rd TI	Construct intermediate TI improvement	0.20	4	4	STP-AZ	\$46,626	\$771,374	\$818,000
DOT03-162	10: 40th St to Baseline Rd	Design CD roads - Phase 1A	4.00	0	4	State	\$4,000,000	\$0	\$4,000,000
DOT03-204	10: 59th Ave to 83rd Ave	Construct auxiliary lanes	0.00	0	0	State	\$5,000,000	\$0	\$5,000,000
DOT03-937	10: Maricopa Rd TI to Riggs Rd	Design roadway	5.10			State	\$1,200,000	\$0	\$1,200,000
DOT03-227	10: Red Mtn Fwy to Chandler Blvd	Design sign rehabilitation	13.40			State	\$300,000	\$0	\$300,000
DOT02-097	17 at Daisey Mountain TI	Construct new TI	0.40	4	4	Private	\$18,000,000	\$0	\$18,000,000
DOT03-015	51 (Squaw Peak Fwy): Indian School Rd to Bethany Home Rd	Construct drainage improvements	2.00			STP-AZ	\$161,880	\$2,678,120	\$2,840,000
DOT03-017	51 (Squaw Peak Fwy): McDowell Rd to Glendale Ave	Construct HOV lanes	5.20	6	6	STP-AZ	\$1,410,750	\$23,339,250	\$24,750,000
DOT03-938	60 (Grand Ave): 75th Ave to 51st Ave	Design drainage	4.20			State	\$350,000	\$0	\$350,000
DOT03-228	60 (Grand Ave): Cotton Ln TI	Construct overpass (Maricopa County payback)				State	\$340,000	\$0	\$340,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2003									
DOT02-002	8 at Vekol Wash Rest Area	Construct rest area	0.20			STP-AZ	\$342,000	\$5,658,000	\$6,000,000
DOT03-186	85: MC-85 to I-10	Acquire right of way	3.50	2	4	State	\$504,000	\$0	\$504,000
DOT03-166	85: MP 125.4 to MP 130.5	Relocate utilities	5.10	2	4	State	\$267,000	\$0	\$267,000
DOT03-169	85: MP 139 to MP 142.5	Design roadway	3.48	2	4	State	\$374,000	\$0	\$374,000
DOT03-170	85: MP 139 to MP 142.5	Acquire right of way	3.48	2	4	State	\$890,000	\$0	\$890,000
DOT03-173	85: MP 142.5 to MP 147.6	Design roadway	5.11	2	4	State	\$723,000	\$0	\$723,000
DOT03-174	85: MP 142.5 to MP 147.6	Acquire right of way	5.11	2	4	State	\$1,609,000	\$0	\$1,609,000
DOT03-229	87: MP 201 to MP 202.5	Construct roadway	1.50	2	4	NHS	\$171,000	\$2,829,000	\$3,000,000
DOT03-230	88: Apache Trail	District force account (FY 2003)				State	\$150,000	\$0	\$150,000
DOT04-041	GR60 02ASC -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure	0.50	6	6	RARF/ 15%	\$25,400,000	\$0	\$25,400,000
DOT02-040L	GR60 02ASCL -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct landscape (local share)	0.50			Local	\$300,000	\$0	\$300,000
DOT03-109	GR60 03ASC -- Grand Ave: 75th Ave/Olive, 67th Ave/Northern & 55th Ave/Maryland	Construct structure	0.50	6	6	RARF/ 15%	\$33,900,000	\$0	\$33,900,000
DOT03-110	GR60 04ARW -- Grand Ave: 59th Ave/Glendale Ave	Acquire right of way	0.50			RARF/ 15%	\$2,756,000	\$0	\$2,756,000
DOT03-111	GR60 04ASD -- Grand Ave: 59th Ave/Glendale Ave	Design structure	0.50			RARF/ 15%	\$2,500,000	\$0	\$2,500,000
DOT04-043	PI101L09BLC -- 101L Pima Fwy: Scottsdale Rd to Shea Blvd	Construct landscape	2.30			RARF/ 15%	\$1,883,000	\$0	\$1,883,000
DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3.00			RARF/ 15%	\$2,265,000	\$0	\$2,265,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2003									
DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd	Construct landscape	1.90			RARF/ 15%	\$1,444,000	\$0	\$1,444,000
DOT03-TMP07	RARF funded freeway system	Additional CMAQ funds available, not yet allocated to specific projects				CMAQ	(\$2,988,000)	\$2,988,000	\$0
DOT03-159	Regionwide	Freeway Service Patrols (FY 2003)	0.00			State	\$250,000	\$0	\$250,000
DOT03-GAN	Regionwide	STP-MAG funds available for repayment of GANs				STP-MAG	(\$33,106,796)	\$33,106,796	\$0
DOT04-046	RM202L12ALD -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Design landscape	4.50			RARF/ 15%	\$368,000	\$0	\$368,000
DOT03-048	RM202L13 RD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design roadway	4.50			RARF/ 15%	\$4,676,000	\$0	\$4,676,000
DOT03-049	RM202L13 RW -- 202L Red Mountain Fwy: Power Rd to University Dr	Acquire right of way	4.50			RARF/ 15%	\$7,944,000	\$0	\$7,944,000
DOT02-066	SA202L16 RD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design roadway	3.90			RARF/ 15%	\$3,729,000	\$0	\$3,729,000
DOT02-067	SA202L16 RW -- 202L Santan Fwy: Power Rd to Elliot Rd	Acquire right of way	3.90			RARF/ 15%	\$23,085,000	\$0	\$23,085,000
DOT03-072	SA202L19 RD -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Design roadway	3.80			RARF/ 15%	\$4,286,000	\$0	\$4,286,000
DOT03-073	SA202L19 RW -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Acquire right of way	3.80			RARF/ 15%	\$27,429,000	\$0	\$27,429,000
DOT03-077	SA202L21 RC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct roadway	1.90	0	6	RARF/ 15%	\$43,653,000	\$0	\$43,653,000
DOT04-080	SA202L23A LD -- 202L Santan Fwy: 56th St to McClintock Dr	Design landscape	2.30			RARF/ 15%	\$270,000	\$0	\$270,000
DOT04-083	SA202L24ALD -- 202L Santan Fwy: Santan/I-10 TI, Phase I and Phase II	Design landscape	0.50			RARF/ 15%	\$339,000	\$0	\$339,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2003									
DOT03-0CCX	SA202L24ARC -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of TI ramps constructed with GAN in FY 2000	1.50			GAN	\$29,508,000	(\$29,000,000)	\$508,000
DOT03-205	SA202L24BLD -- 202L Santan Fwy: I-10/Maricopa Rd TI	Design landscape (Maricopa Rd Phase)	1.00	0	6	RARF/ 15%	\$122,000	\$0	\$122,000
DOT03-0CF	SA202L24BRC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct roadway (Maricopa Rd Phase)	1.00	0	6	RARF/ 15%	\$13,928,000	\$0	\$13,928,000
DOT03-950	SP51 07 LD -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Design landscape	1.00			RARF/ 15%	\$246,000	\$0	\$246,000
DOT02-882RX	SP51 07 RC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Repayment of roadway constructed with SIB in FY2002	1.00			SIB	\$633,000	\$29,000,000	\$29,633,000
DOT03-951	SW 00 01JPE -- MAG Systemwide	Preliminary engineering (General Consultant)				RARF/ 15%	\$5,200,000	\$0	\$5,200,000
DOT03-952	SW 00 02NCO -- MAG Systemwide	Design change orders				RARF/ 15%	\$3,000,000	\$0	\$3,000,000
DOT03-953	SW 00 05FUL -- MAG Systemwide	Locate utilities				RARF/ 15%	\$350,000	\$0	\$350,000
DOT03-954	SW 00 06JAS -- MAG Systemwide	Preliminary engineering (ADOT staff)				RARF/ 15%	\$1,200,000	\$0	\$1,200,000
DOT03-955	SW 00 07HRW -- MAG Systemwide	Advance acquisition of right of way				RARF/ 15%	\$5,000,000	\$0	\$5,000,000
DOT03-206	SW 09CRW -- MAG Systemwide	Property Management, ROW (FY 2003)				RARF/ 15%	\$30,000	\$0	\$30,000
FISCAL YEAR 2003 TOTALS:							\$245,468,727	\$71,871,273	\$317,340,000

AGENCY: ADOT, Fiscal Year 2004									
DOT04-163	10 at Warner Rd TI	Design dual left turn lanes	0.20	0	0	State	\$15,000	\$0	\$15,000
DOT04-231	10: 19th Ave to Red Mtn Fwy	Design sign rehabilitation	3.60			State	\$200,000	\$0	\$200,000
DOT04-208	10: 40th St to Baseline Rd	Design CD roads - Phase 1B	4.00	0	4	State	\$3,000,000	\$0	\$3,000,000
DOT04-236	101 (Pima Fwy): Scottsdale Rd to 90th St	Design FMS	9.30			State	\$700,000	\$0	\$700,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2004									
DOT04-112	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd onto I-17 in both directions	0.50	6	6	CMAQ	\$131,100	\$2,168,900	\$2,300,000
DOT04-035	17 at Carefree Hwy TI (SR-74)	Reconstruct TI	0.30	4	4	IM	\$467,400	\$7,732,600	\$8,200,000
DOT04-209	17: Greenway Rd to Thunderbird Rd	Design pump station and retention	0.00	0	0	State	\$400,000	\$0	\$400,000
DOT04-014	51 (Squaw Peak Fwy) at I-10 TI	Construct HOV ramps	1.50	5	5	STP-AZ	\$1,400,000	\$22,900,000	\$24,300,000
DOT04-232	51 (Squaw Peak Fwy): Glendale Ave to Shea Blvd	Design HOV lanes	4.00			State	\$500,000	\$0	\$500,000
DOT04-157	60 (Superstition Fwy) at Gilbert Rd TI	Design dual left turn lanes	0.20	4	4	State	\$170,000	\$0	\$170,000
DOT04-259B	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - STP-MAG portion)	0.20	4	6	STP-MAG	\$50,000	\$800,000	\$850,000
DOT04-259A	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - CMAQ portion)	0.20	4	6	CMAQ	\$78,000	\$1,400,000	\$1,478,000
DOT04-001	8 at Sentinel Rest Area	Close rest area	0.20			State	\$350,000	\$0	\$350,000
DOT04-188	85: MC-85 to I-10	Construct roadway	3.50	2	4	STP-AZ	\$319,000	\$5,263,000	\$5,582,000
DOT04-167	85: MP 125.4 to MP 130.5	Construct roadway	5.10	2	4	STP-AZ	\$642,000	\$10,612,000	\$11,254,000
DOT04-171	85: MP 139 to MP 142.5	Relocate utilities	3.48	2	4	State	\$300,000	\$0	\$300,000
DOT04-172	85: MP 139 to MP 142.5	Construct roadway	3.48	2	4	STP-AZ	\$305,000	\$5,038,000	\$5,343,000
DOT04-175	85: MP 142.5 to MP 147.6	Relocate utilities	5.11	2	4	State	\$299,000	\$0	\$299,000
DOT04-233	87: Forest Boundary to Dos S Rd	Design roadway				State	\$500,000	\$0	\$500,000
DOT04-234	88 at Fish Creek Hill	Design retaining walls				State	\$150,000	\$0	\$150,000
DOT04-235	88: Apache Trail	District force account (FY 2004)				State	\$150,000	\$0	\$150,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2004									
DOT05-136	93 at the Town of Wickenburg	Design interim bypass	3.00			State	\$1,500,000	\$0	\$1,500,000
DOT04-TMP	RARF funded freeway system	Additional CMAQ funds available, not yet allocated to specific projects				CMAQ	(\$1,254,000)	\$1,254,000	\$0
DOT04-GAN	Regionwide	STP-MAG funds available for repayment of GANs				STP-MAG	(\$32,142,521)	\$32,142,521	\$0
DOT04-160	Regionwide	Freeway Service Patrols (FY 2004)	0.00			State	\$250,000	\$0	\$250,000
DOT04-045	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50			RARF/ 15%	\$3,684,000	\$0	\$3,684,000
DOT04-0C5	RM202L12BLD -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Design landscape	2.00			RARF/ 15%	\$164,000	\$0	\$164,000
DOT04-047	RM202L12BRC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	RARF/ 15%	\$31,298,000	\$0	\$31,298,000
DOT04-050	RM202L14ARD -- 202L Red Mountain Fwy: University Dr to US-60	Design roadway	2.70			RARF/ 15%	\$3,316,000	\$0	\$3,316,000
DOT04-051	RM202L14ARW -- 202L Red Mountain Fwy: University Dr to US-60	Acquire right of way	2.70			RARF/ 15%	\$11,677,000	\$0	\$11,677,000
DOT04-052	RM202L14BRC -- 202L Red Mountain Fwy: US-60 to Baseline Rd	Construct roadway	0.50	0	6	RARF/ 15%	\$17,491,000	\$0	\$17,491,000
DOT04-063	SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway	1.90	0	6	RARF/ 15%	\$40,086,000	\$0	\$40,086,000
DOT04-114	SA202L16 RC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct roadway	3.90	0	6	RARF/ 15%	\$67,796,000	\$0	\$67,796,000
DOT03-068	SA202L17 RD -- 202L Santan Fwy: Higley Rd to Power Rd	Design roadway	2.00			RARF/ 15%	\$1,563,000	\$0	\$1,563,000
DOT03-069	SA202L17 RW -- 202L Santan Fwy: Higley Rd to Power Rd	Acquire right of way	2.00			RARF/ 15%	\$3,079,000	\$0	\$3,079,000
DOT03-071	SA202L18 RD -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Design roadway	2.40			RARF/ 15%	\$2,478,000	\$0	\$2,478,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: ADOT, Fiscal Year 2004									
DOT03-070	SA202L18 RW -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Acquire right of way	2.40			RARF/ 15%	\$10,852,000	\$0	\$10,852,000
DOT04-074	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct roadway	3.10	0	6	RARF/ 15%	\$65,398,000	\$0	\$65,398,000
DOT04-0C6	SA202L21 LD -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Design landscape	1.90			RARF/ 15%	\$153,000	\$0	\$153,000
DOT04-0C7	SA202L22ALD -- 202L Santan Fwy: Price/Santan TI, East & West Half	Design landscape	1.00			RARF/ 15%	\$245,000	\$0	\$245,000
DOT04-0C9	SA202L23A LC -- 202L Santan Fwy: 56th St to McClintock Dr.	Construct landscape	2.30			RARF/ 15%	\$2,698,000	\$0	\$2,698,000
DOT00-0CM	SA202L24ALC -- 202L Santan Fwy: Santan/I-10 TI, Phase I and Phase II	Construct landscape	0.50			RARF/ 15%	\$3,386,000	\$0	\$3,386,000
DOT04-211	SA202L24BLC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct landscape (Maricopa Rd Phase)	1.00	0	6	RARF/ 15%	\$1,223,000	\$0	\$1,223,000
DOT04-087	SM202L00RC -- 202L South Mountain Fwy	MAG Set-aside for construction				RARF/ 15%	\$56,320,000	\$0	\$56,320,000
DOT04-089	SP51 07 LC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct landscape	1.00			RARF/ 15%	\$2,458,000	\$0	\$2,458,000
DOT04-091	SW 00 01KPE -- MAG Systemwide	Preliminary engineering (General Consultant)				RARF/ 15%	\$900,000	\$0	\$900,000
DOT04-092	SW 00 02OCO -- MAG Systemwide	Design change orders				RARF/ 15%	\$3,000,000	\$0	\$3,000,000
DOT04-093	SW 00 05GUL -- MAG Systemwide	Locate utilities				RARF/ 15%	\$350,000	\$0	\$350,000
DOT04-094	SW 00 06KAS -- MAG Systemwide	Preliminary engineering (ADOT staff)				RARF/ 15%	\$1,200,000	\$0	\$1,200,000
FISCAL YEAR 2004 TOTALS:							\$309,294,979	\$89,311,021	\$398,606,000
SUMMARY TOTAL FOR ADOT:							\$955,054,563	\$138,673,718	\$1,093,728,281

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Apache Junction, Fiscal Year 2002									
APJ98-154	Ironwood Dr at Superstition Blvd	Install traffic signals	0.20			Local	\$120,000	\$0	\$120,000
APJ98-602	Ironwood Dr: Apache Trail to Superstition Blvd	Widen, with curb, gutter and sidewalk	0.50	2	4	Local	\$348,000	\$0	\$348,000
APJ01-101	Mountain View Rd: Tepee St to McKellips Rd	Pave unpaved road	1.50	2	2	CMAQ	\$50,000	\$100,000	\$150,000
APJ96-601	Royal Palm Rd: Southern Ave to Old West Hwy	Add curb, gutter and sidewalk west side only	0.55	2	2	Local	\$105,000	\$0	\$105,000
APJ97-152	Superstition Blvd at Idaho Rd	Install traffic signals	0.20			Local	\$80,000	\$0	\$80,000
APJ97-153	Superstition Blvd: Meridian Rd to Idaho Dr	Widen, with curb and sidewalk	2.00	2	4	Local	\$1,639,740	\$0	\$1,639,740
FISCAL YEAR 2002 TOTALS:							\$2,342,740	\$100,000	\$2,442,740
AGENCY: Apache Junction, Fiscal Year 2003									
APJ98-601	Ironwood Dr at 16th Ave	Install traffic signals	0.20	0	0	Local	\$80,000	\$0	\$80,000
APJ02-908	North Apache Trail: West Apache Trail to Idaho Rd	Widen, with curb and sidewalk	0.25	2	4	Local	\$280,000	\$0	\$280,000
APJ97-151	Old West Hwy at Winchester Dr	Install traffic signals	0.20			Local	\$130,000	\$0	\$130,000
FISCAL YEAR 2003 TOTALS:							\$490,000	\$0	\$490,000
SUMMARY TOTAL FOR Apache Junction:							\$2,832,740	\$100,000	\$2,932,740

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Avondale, Fiscal Year 2002									
AVN02-106	107th Ave at McDowell Rd	Add new traffic signal.	0.00	0	0	Local	\$220,000	\$0	\$220,000
AVN02-201	115th Ave at McDowell Rd	Install new traffic signal.	0.00	4	4	Local	\$220,000	\$0	\$220,000
AVN01-102	115th Ave at Thomas Rd	Add new traffic signal.	0.00	0	0	Local	\$220,000	\$0	\$220,000
AVN02-202	115th Ave: Buckeye Rd (MC-85) to Durango St	Widen east side of road to add two north bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	0.50	2	4	Private	\$800,000	\$0	\$800,000
AVN02-203	Cashion streets	Street resurfacing	13.00	2	2	Local	\$1,000,000	\$0	\$1,000,000
AVN02-204	Coldwater Springs Blvd: 115th Ave to Fairway Dr	Construct new road including curb, gutter and sidewalk.	1.20	0	2	Local	\$1,200,000	\$0	\$1,200,000
AVN02-004	Dysart Rd: I-10 to Van Buren St	Reconstruct road to add right turn only lane, re-construct curb, gutter, and add	0.40	5	5	Local	\$600,000	\$0	\$600,000
AVN02-005	Dysart Rd: McDowell Rd to I-10	Widen west side and reconstruct road to add one south bound lane, reconstruct curb, gutter and sidewalk.	0.50	5	6	Private	\$600,000	\$0	\$600,000
AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Widen south side for left turn lane, add curb, gutter and sidewalk	0.70	4	4	Private	\$450,000	\$0	\$450,000
AVN02-007	Lower Buckeye Rd: 111th Ave to 115th Ave	Widen north side of road to add one west bound lane, reconstruct, left turn lane, curb, gutter and sidewalk	0.50	2	3	Private	\$500,000	\$0	\$500,000
AVN02-205	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 east bound lane, left turn lane, curb, gutter and sidewalk.	0.50	4	4	Private	\$400,000	\$0	\$400,000
AVN01-105	Roosevelt St.: 99th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1.00	0	2	Private	\$1,000,000	\$0	\$1,000,000
AVN96-606	Thomas Rd: 115th Ave to 117th Ave	Widen existing road on the south side to add left turn lane, curb, gutter and	0.25	2	2	Private	\$350,000	\$0	\$350,000
AVN97-707	Van Buren St at 4th St	Install traffic signals	0.20	4	4	Local	\$175,000	\$0	\$175,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Avondale, Fiscal Year 2002									
AVN97-709	Van Buren St: 99th Ave to 103rd Ave	Widen road on north side adding 2 west bound lanes, left turn lane, curb, gutter and sidewalk	0.50	2	4	Private	\$750,000	\$0	\$750,000
FISCAL YEAR 2002 TOTALS:							\$8,485,000	\$0	\$8,485,000
AGENCY: Avondale, Fiscal Year 2003									
AVN01-001	107th Ave at Crystal Gardens Pkwy	Add new traffic signal	0.00	4	4	Local	\$220,000	\$0	\$220,000
AVN03-206	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signal.	0.00	4	4	Local	\$220,000	\$0	\$220,000
AVN03-207	107th Ave at Roosevelt St	Install new traffic signal.	0.00	4	4	Local	\$220,000	\$0	\$220,000
AVN03-208	107th Ave: Buckeye Rd (MC-85) to Lower Buckeye Rd	Widen west side of road to add one south bound lane, left turn lane, curb, gutter, and sidewalk.	1.00	2	3	Local	\$1,000,000	\$0	\$1,000,000
AVN01-002	107th Ave: Earl Dr to R.I.D. Bridge	Widen east side of road for left turn lane, add curb, gutter and sidewalk	0.25	2	2	Local	\$400,000	\$0	\$400,000
AVN97-701	107th Ave: Thomas Rd to Earl Dr	Widen east side of road for left turn lane, add curb, gutter and sidewalk	0.25	2	2	Private	\$600,000	\$0	\$600,000
AVN03-209	107th Ave: Thomas Rd to RID Canal and Thomas Rd: 107th Ave to RID	Widen road to add one thru lane, left turn lane, curb, gutter, sidewalk and irrigation mitigation.	1.00	2	3	Local	\$1,274,070	\$0	\$1,274,070
AVN03-110	115th Ave: Durango St to Lower Buckeye Rd	Widen east side of road with two north bound lanes, curb, gutter and sidewalk.	0.50	4	6	Local	\$450,000	\$0	\$450,000
AVN02-001	115th Ave: Harrison St to MC-85	Widen road to add two south bound lanes, left turn lane, curb, gutter and	0.50	2	4	Private	\$650,000	\$0	\$650,000
AVN98-601	115th Ave: Van Buren St to Harrison St	Widen road for additional south bound lane and a left turn lane, add curb, gutter and sidewalk	0.60	2	3	Private	\$450,000	\$0	\$450,000
AVN01-103	119th Ave: Palm Ln to McDowell Rd	Widen east side of road adding one north bound lane, turn lane, curb, gutter and sidewalk.	0.30	2	2	Local	\$400,000	\$0	\$400,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Avondale, Fiscal Year 2003									
AVN02-107	Dysart Rd: Buckeye Rd to Lower Buckeye Rd.	Add four new through lanes, left turn lane, curb, gutter and sidewalk.	1.00	0	4	Local	\$2,000,000	\$0	\$2,000,000
AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signal.	0.00	4	4	Local	\$220,000	\$0	\$220,000
AVN02-006	El Mirage Rd: MC-85 to Durango St	Widen road on the east side to add one north bound lane, reconstruct, left turn lane, curb, gutter and sidewalk	0.50	2	3	Private	\$500,000	\$0	\$500,000
AVN03-111C	Elwood St: Vermeersch Rd to 127th Ave	Pave dirt road, adding curb and gutter (C&G funded from increased local share)	0.30			CMAQ	\$24,529	\$81,661	\$106,190
AVN02-108	Encanto Blvd: 115th Ave to 113th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	0.25	0	2	Local	\$400,000	\$0	\$400,000
AVN03-211	Fourth Street: Lower Buckeye to Western Ave	Street reconstruction.	1.50	2	2	Local	\$600,000	\$0	\$600,000
AVN03-212C	Las Ligas neighborhood	Pave dirt roads in neighborhood	6.00	2	2	CMAQ	\$640,288	\$216,570	\$856,858
AVN03-112C	Las Ligas neighborhood (phase 1)	Construct sidewalks, adding curb and gutter	11.30			CMAQ	\$19,422	\$321,315	\$340,737
AVN02-008	MC-85: 113th Ave to 115th Ave	Widen road on the south side to add two east bound lanes, curb, gutter and	0.24	4	6	Private	\$600,000	\$0	\$600,000
AVN98-710	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 west bound lane, left turn lane, re-stripe to add one lane, curb, gutter and sidewalk.	0.50	4	6	Private	\$500,000	\$0	\$500,000
AVN01-004	McDowell Rd: 99th Ave to 107th Ave	Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk	1.00	4	5	Private	\$500,000	\$0	\$500,000
AVN02-109	Palm Lane: 116th Ave to 118th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	0.25	0	2	Local	\$400,000	\$0	\$400,000
AVN03-213	Roosevelt St: 115th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1.00	0	2	Private	\$1,000,000	\$0	\$1,000,000
AVN01-005	Thomas Rd: 112th Ave to 115th Ave	Widen south side of road to add left turn lane, curb, gutter, sidewalk and re-stripe road.	0.50	2	2	Private	\$450,000	\$0	\$450,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Avondale, Fiscal Year 2003									
AVN97-708	Thomas Rd: RID Canal to 107th Ave	Widen north side of road for one additional westbound lane, left turn lane, and add curb, gutter and sidewalk	0.50	2	3	Local	\$700,000	\$0	\$700,000
AVN96-607	Thomas Rd: RID Canal to 107th Ave	Widen south side of road; add one additional eastbound lane, left turn lane, curb, gutter and sidewalk.	0.50	2	3	Private	\$600,000	\$0	\$600,000
AVN96-608	Thomas Rd: RID Canal to 99th Ave	Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk	0.50	3	4	Private	\$650,000	\$0	\$650,000
FISCAL YEAR 2003 TOTALS:							\$15,688,309	\$619,546	\$16,307,855
AGENCY: Avondale, Fiscal Year 2004									
AVN02-002	115th Ave: Lower Buckeye to Durango St.	Widen east side of road to add two north bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	0.50	2	4	Private	\$800,000	\$0	\$800,000
AVN02-003	115th Ave: MC-85 to Durango St	Widen west side of road to add two south bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	0.50	2	4	Private	\$500,000	\$0	\$500,000
AVN97-702	115th Ave: Thomas Rd to McDowell Rd	Reconstruct roadway, add 2 through lanes, left turn lane, curb, gutter and	1.00	2	4	Private	\$2,500,000	\$0	\$2,500,000
AVN97-601	Dysart Rd: Indian School Rd to Thomas Rd	Add one southbound lane; add curb, gutter and sidewalk	1.00	5	6	Private	\$650,000	\$0	\$650,000
AVN04-214	Indian School Rd at Santa Fe Trail	Install new traffic signal.	0.00	4	4	Local	\$220,000	\$0	\$220,000
AVN04-217C	Las Ligas neighborhood	Construct new sidewalks (phase 1B)	2.00	0	0	CMAQ	\$3,379	\$55,891	\$59,270
AVN99-713	Van Buren St: 103rd Ave to 115th Ave	Widen road, add 2 west bound lanes, left turn lane, curb, gutter and sidewalk	1.50	2	4	Private	\$1,600,000	\$0	\$1,600,000
FISCAL YEAR 2004 TOTALS:							\$6,273,379	\$55,891	\$6,329,270
SUMMARY TOTAL FOR Avondale:							\$30,446,688	\$675,437	\$31,122,125

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Buckeye, Fiscal Year 2002									
BKY01-901	7th St: Mahoney Ave to Beloit Rd (west half)	Reconstruct, with curb, gutter and sidewalks	0.75	2	2	CDBG	\$0	\$100,000	\$100,000
BKY98-601	9th St: Monroe Ave to Eason Ave	Reconstruct to 32 ft width, with curb, gutter and sidewalks	0.25	2	2	CDBG	\$0	\$150,000	\$150,000
BKY01-102	Jackrabbit Trl: Van Buren St to R.I.D. Canal	Additional south bound lane, turn lanes, curb, gutter and sidewalks, and	0.75	2	3	Private	\$300,000	\$0	\$300,000
BKY99-692	Monroe Ave (MC-85): Baseline Rd to Miller Rd	Mill and 2" overlay	1.33	2	2	Local	\$500,000	\$0	\$500,000
BKY02-201	Airport Rd (Whitestone Blvd) I-10 to Osborn Rd Wash	Construct new two lane roadway	0.00	0	2	Private	\$2,969,200	0	\$2,969,200
FISCAL YEAR 2002 TOTALS:							\$3,769,200	\$250,000	\$4,019,200
AGENCY: Buckeye, Fiscal Year 2003									
BKY99-603	Narramore Ave: 1st St to Kell St and Beloit Rd to MC-85	Reconstruct, with curb, gutter and sidewalks	1.50	2	2	Private	\$500,000	\$0	\$500,000
FISCAL YEAR 2003 TOTALS:							\$500,000	\$0	\$500,000
SUMMARY TOTAL FOR Buckeye:							\$1,300,000	\$250,000	\$1,550,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Chandler, Fiscal Year 2002									
CHN98-703	56th St: Frye Rd to Pecos Rd	Reconstruct roadway, adding 2 lanes	0.60	2	4	Private	\$2,100,000	\$0	\$2,100,000
CHN98-704	Chandler Heights Rd: Alma School Rd to 0.5 mile east of Arizona Ave	Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave)	1.50	2	4	Private	\$1,800,000	\$0	\$1,800,000
CHN02-012	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.50	4	4	CMAQ	\$42,750	\$707,250	\$750,000
CHN02-201	Cooper Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 4-lane	0.20	2	4	Private	\$700,000	\$0	\$700,000
CHN01-101	Dobson Rd at Elliot Rd	Construct dual left turn lanes and auxiliary lanes in all directions (phase 1	0.80	6	6	CMAQ	\$643,240	\$1,433,360	\$2,076,600
CHN02-202	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct existing 2-lane to 4-lane roadway	1.20	2	4	Private	\$3,500,000	\$0	\$3,500,000
CHN97-225	Germann Rd: Dobson Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes	2.00	2	4	Private	\$7,200,000	\$0	\$7,200,000
CHN02-104	Gilbert Rd: Riggs Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	Private	\$3,600,000	\$0	\$3,600,000
CHN02-203	Gilbert Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 6-lane	0.25	2	7	Private	\$1,000,000	\$0	\$1,000,000
CHN98-705	Kyrene Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding a second southbound lane	0.75	3	4	Local	\$375,000	\$0	\$375,000
CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2.00	2	4	Private	\$7,200,000	\$0	\$7,200,000
CHN00-718	McClintock Dr: Chandler Blvd to Saturn Way	Reconstruct roadway, adding a second southbound lane	0.50	3	4	Private	\$250,000	\$0	\$250,000
CHN02-204	McClintock Rd: Chandler Blvd to Santan Fwy	Complete existing partially completed street	0.90	2	4	Local	\$800,000	\$0	\$800,000
CHN02-106	McQueen Rd: Riggs Rd to Hunt Hwy	Add 2 lanes to existing urban arterial half-street	1.00	2	4	Private	\$1,800,000	\$0	\$1,800,000
CHN96-004	Pecos Rd: Alma School Rd to Dobson Rd	Reconstruct roadway, adding 3 lanes (0.83 mile south side complete and 0.55 mile north side complete)	1.00	3	6	Private	\$1,200,000	\$0	\$1,200,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Chandler, Fiscal Year 2002									
CHN97-003	Queen Creek Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)	1.00	2	4	Private	\$1,800,000	\$0	\$1,800,000
CHN02-205	Ray Rd: Alma School Rd to Longmore St	Add third eastbound lane	0.50	5	6	Local	\$750,000	\$0	\$750,000
CHN02-206	Ray Rd: Dobson Rd to Bullmosse Dr	Add third westbound lane	0.50	5	6	Local	\$600,000	\$0	\$600,000
CHN98-707	Western Canal: East of Dobson Rd	Construct and stripe two-way bicycle path on southside of the canal to link Chandler and Mesa bike systems	0.30			Local	\$80,000	\$0	\$80,000
FISCAL YEAR 2002 TOTALS:							\$35,440,990	\$2,140,610	\$37,581,600
AGENCY: Chandler, Fiscal Year 2003									
CHN01-005	Alma School Rd at Elliot Road and Warner Road	Install closed circuit television for surveillance of traffic conditions	0.20			Local	\$100,000	\$0	\$100,000
CHN03-107	Appleby Rd: Arizona Ave to Consolidated Canal	Pave dirt road	0.90			CMAQ	\$18,000	\$162,000	\$180,000
CHN03-207	Arizona Ave at Elliot Road	Widen intersection to provide dual left turn lanes and right turn lanes on all	0.60	5	8	Local	\$2,900,000	\$0	\$2,900,000
CHN03-208	Arizona Ave at Ray Road	Intersection improvements to add dual left turn lanes and right turn lanes to all approaches	0.60	5	8	Local	\$3,200,000	\$0	\$3,200,000
CHN03-013	Arizona Ave from Chandler Blvd to Riggs Rd	Install fiber optic communications line	6.00			Local	\$400,000	\$0	\$400,000
CHN02-009	Arizona Ave from Elliot Rd to Chandler Blvd	Install fiber optic communications line	3.00			Local	\$200,000	\$0	\$200,000
CHN03-108	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	3.00	3	3	CMAQ	\$14,250	\$235,750	\$250,000
CHN03-209	Basha Rd: Ocotillo Rd to Sports complex	Reconstruct existing roadway	0.80	2	2	Local	\$1,000,000	\$0	\$1,000,000
CHN02-010	Chandler Blvd at Arizona Ave and Price Rd	Install closed circuit television for surveillance of traffic conditions	0.20			Local	\$100,000	\$0	\$100,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Chandler, Fiscal Year 2003									
CHN99-710	Cooper Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding 4 lanes	1.00	2	6	Private	\$3,600,000	\$0	\$3,600,000
CHN99-711	Cooper Rd: Pecos Rd to Germann Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	Private	\$3,600,000	\$0	\$3,600,000
CHN04-112	Dobson Rd at Elliot Rd	Construct dual left turn lanes and auxiliary lanes in all directions (phase 2)	0.80	6	6	CMAQ	\$752,860	\$1,678,040	\$2,430,900
CHN96-217	Germann Rd: Price Rd to Dobson Rd	Reconstruct roadway, adding 2 lanes	0.75	2	4	Private	\$2,700,000	\$0	\$2,700,000
CHN96-002	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	Private	\$3,600,000	\$0	\$3,600,000
CHN03-109	McQueen Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	Private	\$3,600,000	\$0	\$3,600,000
CHN03-110	McQueen Rd: Pecos Rd to Queen Creek Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2.00	2	4	Local	\$6,000,000	\$0	\$6,000,000
CHN99-714	Ocotillo Rd: McQueen Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	Private	\$3,600,000	\$0	\$3,600,000
CHN03-111	Riggs Rd: Arizona Ave to Gilbert Rd	Reconstruct 2-lane rural section from Arizona Avenue to Gilbert Road, add 2 lanes to remaining section	3.00	2	4	Local	\$10,500,000	\$0	\$10,500,000
FISCAL YEAR 2003 TOTALS:							\$45,885,110	\$2,075,790	\$47,960,900
AGENCY: Chandler, Fiscal Year 2004									
CHN04-217	56th St at Chandler Blvd	Construct right turns on the northbound, eastbound and westbound approaches to the intersection	0.10	6	6	CMAQ	\$12,000	\$196,000	\$208,000
CHN00-722R	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	0.60	4	4	CMAQ	\$1,511,000	\$3,369,000	\$4,880,000
CHN04-210	Chandler Blvd: California St to Colorado St	Widen existing from 5-lane to 7-lane and intersection improvements at Arizona Avenue	0.75	5	7	Local	\$3,500,000	\$0	\$3,500,000
CHN00-003	Citywide	Local ITS planning study				Local	\$80,000	\$0	\$80,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Chandler, Fiscal Year 2004									
CHN04-113	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 4-lane urban arterial section	1.00	2	4	Local	\$3,600,000	\$0	\$3,600,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes to existing 2-lane urban arterial half-street constructed by	2.00	2	4	Private	\$5,000,000	\$0	\$5,000,000
<i>FISCAL YEAR 2004 TOTALS:</i>							\$13,703,000	\$3,565,000	\$17,268,000
<i>SUMMARY TOTAL FOR Chandler:</i>							\$95,029,100	\$7,781,400	\$102,810,500

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ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: El Mirage, Fiscal Year 2002									
ELM02-201	Dysart Rd: .75 miles north of Peoria to Cactus Rd	Reconstruct roadway and add one northbound through lane	0.25	2	3	Private	\$350,000	\$0	\$350,000
ELM02-202	Dysart Rd: Cactus Rd to .5 miles north	Reconstruct roadway and add one northbound through lane	0.50	2	3	Private	\$425,000	\$0	\$425,000
ELM02-203	El Mirage Rd at Olive Ave	Install traffic signal	0.10			Local	\$175,000	\$0	\$175,000
ELM02-204	El Mirage Rd: Cactus Rd to .25 miles south	Reconstruct roadway and add two through lanes	0.25	2	4	Local	\$350,000	\$0	\$350,000
ELM02-205	El Mirage Rd: Myer Ln to Cactus Rd	Reconstruct roadway and add one southbound through lane	0.65	2	3	Private	\$425,000	\$0	\$425,000
ELM02-206	Olive Ave: El Mirage Rd to Dysart Rd	Overlay roadway	1.00	2	2	Local	\$500,000	\$0	\$500,000
ELM02-207	Thunderbird Rd: .25 miles west of El Mirage Rd to Dysart Rd	Reconstruct roadway and add one westbound through lane	0.75	2	3	Private	\$900,000	\$0	\$900,000
FISCAL YEAR 2002 TOTALS:							\$3,125,000	\$0	\$3,125,000
AGENCY: El Mirage, Fiscal Year 2003									
ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection including traffic signal	0.10	2	4	Local	\$1,500,000	\$0	\$1,500,000
ELM03-209	El Mirage Rd: Olive Ave to Peoria Ave	Reconstruct roadway and add two through lanes	1.00	2	4	Local	\$1,750,000	\$0	\$1,750,000
FISCAL YEAR 2003 TOTALS:							\$3,250,000	\$0	\$3,250,000
SUMMARY TOTAL FOR El Mirage:							\$6,375,000	\$0	\$6,375,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Fountain Hills, Fiscal Year 2002									
FTH00-001	Shea Blvd: Saguaro Blvd to 144th St	Add bike lanes and landscape median	3.00	2	2	CMAQ	\$50,000	\$440,000	\$490,000
FTH98-001	Shea Blvd: SR-87 to Eagle Mtn Pkwy	Perform spot widening and add turn lanes	3.00	4	6	Private	\$3,000,000	\$0	\$3,000,000
<i>FISCAL YEAR 2002 TOTALS:</i>							\$3,050,000	\$440,000	\$3,490,000
<i>SUMMARY TOTAL FOR Fountain Hills:</i>							\$3,050,000	\$440,000	\$3,490,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Gilbert, Fiscal Year 2002									
GLB02-801	Baseline Rd:Consolidated Canal to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	2.75	4	6	Local	\$4,500,000	\$0	\$4,500,000
GLB04-102	Chandler Heights Rd: Higley Rd to 180th St	Reconstruct roadway to add 1 through lane in each direction	1.50	2	4	Private	\$3,000,000	\$0	\$3,000,000
GLB02-204	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path	1.50			STP-TEA	\$50,000	\$500,000	\$550,000
GLB01-114R	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path	1.50			STP-TEA	\$50,000	\$500,000	\$550,000
GLB01-002R	Consolidated Canal (Heritage Trail): Warner Rd to Freestone Park (Gilbert Segment)	Construct multi-use path	1.50			CMAQ	\$22,860	\$377,800	\$400,660
GLB98-254	Elliot Rd: 156th St to 164th St	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,000,000	\$0	\$1,000,000
GLB02-802	Elliot Rd: 164th St to Recker Rd	Reconstruct roadway to add 1 through lane in each direction	1.50	2	4	Private	\$2,200,000	\$0	\$2,200,000
GLB03-905	Gilbert Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	\$1,800,000	\$0	\$1,800,000
GLB00-001	Higley Rd: Baseline Rd to Guadalupe Rd	Reconstruct roadway to add 6 through lanes in each direction	1.00	2	6	Private	\$1,500,000	\$0	\$1,500,000
GLB02-803	Higley Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	\$1,750,000	\$0	\$1,750,000
GLB00-711	Higley Rd: Pecos Rd to Germann Rd:	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	\$1,600,000	\$0	\$1,600,000
GLB01-715	Pecos Rd: Higley Rd to Recker Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,300,000	\$0	\$1,300,000
GLB02-809	Recker Rd: Guadalupe Rd to Elliot Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$1,500,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Gilbert, Fiscal Year 2002									
GLB00-713	Recker Rd: Williams Field Rd to Germann Rd:	Construct new 4 lane roadway	2.00	0	4	Private	\$2,500,000	\$0	\$2,500,000
GLB02-810	Warner Rd: 164th St to Recker Rd	Reconstruct roadway to add 2 through lanes in each direction	1.50	2	6	Private	\$2,500,000	\$0	\$2,500,000
FISCAL YEAR 2002 TOTALS:							\$25,272,860	\$1,377,800	\$26,650,660
AGENCY: Gilbert, Fiscal Year 2003									
GLB03-101	29th Pl: Elliot Rd to 1/2 mile south	Pave dirt road	0.50			CMAQ	\$125,000	\$125,000	\$250,000
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	Private	\$3,500,000	\$0	\$3,500,000
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,000,000	\$0	\$1,000,000
GLB01-714	Germann Rd: Higley Rd to Power Rd	Construct new 6 lane roadway	2.00	0	6	Private	\$2,500,000	\$0	\$2,500,000
GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	0.50	2	4	Private	\$500,000	\$0	\$500,000
GLB01-716	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	1.00	0	6	Private	\$1,500,000	\$0	\$1,500,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,000,000	\$0	\$1,000,000
FISCAL YEAR 2003 TOTALS:							\$10,125,000	\$125,000	\$10,250,000
AGENCY: Gilbert, Fiscal Year 2004									
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6	CMAQ	\$59,840	\$400,660	\$460,500
GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Private	\$1,500,000	\$0	\$1,500,000
GLB04-104	Greenfield Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	\$4,500,000	\$0	\$4,500,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Gilbert, Fiscal Year 2004									
GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to add 3 through lanes in each direction	0.65	2	6	Private	\$850,000	\$0	\$850,000
GLB03-907	Lindsay Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,000,000	\$0	\$1,000,000
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,300,000	\$0	\$1,300,000
GLB99-707	Ray Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,300,000	\$0	\$1,300,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	0.50	2	4	Local	\$650,000	\$0	\$650,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	Private	\$1,500,000	\$0	\$1,500,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	Private	\$1,300,000	\$0	\$1,300,000
GLB04-106	Val Vista Dr: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	Local	\$1,500,000	\$0	\$1,500,000
FISCAL YEAR 2004 TOTALS:							\$15,459,840	\$400,660	\$15,860,500
SUMMARY TOTAL FOR Gilbert:							\$50,857,700	\$1,903,460	\$52,761,160

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Glendale, Fiscal Year 2002									
GLN01-803	59th Ave: Camelback Rd to Beardsley Rd	Construct computerized signal system phase 1, hardware and software to interface with Peoria and Phoenix signals	11.00	5	5	CMAQ	\$48,165	\$796,835	\$845,000
GLN01-101	67th Ave at Bethany Home Rd	Construct raised medians, bus bays, and right turn lanes	0.25	4	4	STP-AZ	\$110,000	\$477,300	\$587,300
GLN00-602	67th Ave: Arizona Canal to Bell Rd	Construct curb, gutter, sidewalk with frontage road, landscaping and transit improvements	1.50	4	6	Local	\$2,500,000	\$0	\$2,500,000
GLN99-902	75th Ave: Rose Garden to Deer Valley Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as property develops	0.50	3	4	Private	\$500,000	\$0	\$500,000
GLN97-286	83rd Ave: Camelback Rd to Northern Ave	Reconstruct to 4 lanes, curb, gutter and sidewalk as property develops	3.00	4	4	Private	\$1,500,000	\$0	\$1,500,000
GLN98-801	91st Ave: Northern Ave to Maryland Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk, and landscaping as property develops	1.50	4	4	Private	\$1,000,000	\$0	\$1,000,000
GLN99-904	Bell Rd: 51st Ave to 55th Ave	Reconstruct to 6 lanes, curb, gutter, sidewalk and landscaping as property develops	0.50	5	6	Private	\$1,285,000	\$0	\$1,285,000
GLN01-001	Bell Rd: 51st Ave to 83rd Ave	Install Computerized Signal System (Phase 2)	4.50	6	6	CMAQ	\$50,000	\$745,000	\$795,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk, and landscaping as property develops	2.00	4	4	Private	\$600,000	\$0	\$600,000
GLN02-203	Citywide	Bike Box demonstration project				STP-TEA	\$2,500	\$41,050	\$43,550
GLN05-108	Citywide	Design, construct and operate Glendale Traffic Management Center	104.00			CMAQ	\$55,119	\$911,881	\$967,000
GLN02-906	Glendale Ave: 43rd Ave to 99th Ave	Install traffic control system, Phase 3 (hardware and software); integrates with Peoria and Phoenix	7.00	4	4	CMAQ	\$27,000	\$441,000	\$468,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Glendale, Fiscal Year 2002									
GLN98-802	Glendale Ave: 75th Ave to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property	5.00	4	6	Private	\$1,000,000	\$0	\$1,000,000
GLN01-110	Historic Catlin Court Alleyway	Improve four alleyways for multi-modal use, including pedestrian and bike enhancements and limited vehicle				STP-TEA	\$520,090	\$498,000	\$1,018,090
FISCAL YEAR 2002 TOTALS:							\$9,197,874	\$3,911,066	\$13,108,940
AGENCY: Glendale, Fiscal Year 2003									
GLN03-104	55th Ave at Marshall Elementary School	Design and construct multi-use path across Thunderbird Park Diversion	0.34			CMAQ	\$17,100	\$282,400	\$299,500
GLN01-706	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes and bike path	1.00	2	4	Local	\$2,600,000	\$0	\$2,600,000
GLN99-901	59th Ave: Westcot Dr to Beardsley Rd	Reconstruct to 6 lanes, curb, gutter, sidewalk, median, landscaping as property develops	0.75	4	6	Private	\$500,000	\$0	\$500,000
GLN03-105	67th Ave: Cactus Rd to ACDC	Complete street improvements and construct storm drain	1.50	4	4	Local	\$1,500,000	\$0	\$1,500,000
GLN01-708	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements as property develops	1.00	2	4	Local	\$2,125,000	\$0	\$2,125,000
GLN03-106	Bethany Home Rd: 83rd to 99th Aves	Construct new street as property develops	2.00	0	2	Local	\$2,000,000	\$0	\$2,000,000
GLN01-109	Thunderbird Paseo Park	Design and construct multi-use path across the ACDC (Thunderbird Paseo Park)				STP-TEA	\$32,369	\$272,107	\$304,476
FISCAL YEAR 2003 TOTALS:							\$8,774,469	\$554,507	\$9,328,976

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ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Glendale, Fiscal Year 2004									
GLN01-707	67th Ave: Williams Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as properties develops	0.50	2	4	Private	\$2,000,000	\$0	\$2,000,000
GLN04-107	Camelback Rd: 67th to 99th Aves	Street widening to complete street improvements including curb, gutter and sidewalk as property develops.	4.00	4	4	Local	\$2,000,000	\$0	\$2,000,000
<i>FISCAL YEAR 2004 TOTALS:</i>							\$4,000,000	\$0	\$4,000,000
<i>SUMMARY TOTAL FOR Glendale:</i>							\$21,972,343	\$4,465,573	\$26,437,916

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Goodyear, Fiscal Year 2002									
GDY99-901	137th Ave: Van Buren to Test Dr	Construct two lanes, curb and gutter, sidewalk and landscape	0.43	0	2	Private	\$475,000	\$0	\$475,000
GDY97-310	Estrella Pkwy at Van Buren St	Install traffic signals	0.00	4	4	Local	\$225,000	\$0	\$225,000
GDY97-311	Estrella Pkwy at Yuma Rd	Install traffic signals	0.00	4	4	Private	\$225,000	\$0	\$225,000
GDY99-902	Fillmore St: 137th to RR tracks	Construct 3 lanes, curb and gutter, sidewalk and landscape	0.50	0	3	Private	\$550,000	\$0	\$550,000
GDY99-903	Litchfield Rd at Fillmore St	Install traffic signals	0.00	0	0	Private	\$225,000	\$0	\$225,000
GDY02-001C	Litchfield Rd: Indian School Rd to I-10	Construct bike path	3.00	4	4	CMAQ	\$14,100	\$232,900	\$247,000
GDY97-007	Litchfield Rd: MC-85 to Yuma Rd	Overlay	1.00	4	4	Local	\$425,000	\$0	\$425,000
GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (first part of construction phase)	1.00			CMAQ	\$10,000	\$80,000	\$90,000
GDY97-316	Sarival Ave: Indian School Rd to Camelback Rd	Reconstruct 2 lanes and add 2 lanes.	1.00	2	2	Private	\$750,000	\$0	\$750,000
GDY99-905	Test Dr: 137th Ave to 135th Ave	Construct two lanes, curb and gutter, sidewalk and landscape.	0.16	0	2	Private	\$170,000	\$0	\$170,000
GDY00-802	Van Buren St: Litchfield Rd to Estrella Pkwy	Construct 6 lanes, curb and gutter, sidewalk and landscape, box culvert	1.50	2	4	Private	\$1,200,000	\$0	\$1,200,000
FISCAL YEAR 2002 TOTALS:							\$4,269,100	\$312,900	\$4,582,000
AGENCY: Goodyear, Fiscal Year 2003									
GDY99-904	Litchfield Rd: I-10 to Fillmore St	Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and landscape	0.30	2	3	Private	\$500,000	\$0	\$500,000
GDY03-102	MC-85: Estrella Pkwy to Litchfield Rd	Add bike lane	2.30			CMAQ	\$28,000	\$252,000	\$280,000
GDY98-321	Vineyard Rd: Bullard Ave to Indian Springs Rd	Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane	2.10	2	4	Local	\$850,000	\$0	\$850,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Goodyear, Fiscal Year 2003									
GDY99-925	Yuma Rd at Sarival Ave	Install traffic signals	0.00	0	0	Local	\$220,000	\$0	\$220,000
FISCAL YEAR 2003 TOTALS:							\$1,598,000	\$252,000	\$1,850,000
AGENCY: Goodyear, Fiscal Year 2004									
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct 2 lanes, curb and gutter, sidewalk and landscape	1.50	0	2	Private	\$400,000	\$0	\$400,000
GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	5.50			CMAQ	\$125,000	\$500,000	\$625,000
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb and gutter, sidewalk & landscape	0.50	0	4	Private	\$500,000	\$0	\$500,000
FISCAL YEAR 2004 TOTALS:							\$1,025,000	\$500,000	\$1,525,000
SUMMARY TOTAL FOR Goodyear:							\$6,892,100	\$1,064,900	\$7,957,000
AGENCY: Guadalupe, Fiscal Year 2002									
GDL98-831	Calle Magdalena: Calle Maravilla to Avenida del Yaqui	Construct sidewalk and landscaping	0.25			STP-TEA	\$45,000	\$180,000	\$225,000
FISCAL YEAR 2002 TOTALS:							\$45,000	\$180,000	\$225,000
AGENCY: Guadalupe, Fiscal Year 2004									
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	0.10	2	2	STP-MAG	\$3,000	\$47,000	\$50,000
FISCAL YEAR 2004 TOTALS:							\$3,000	\$47,000	\$50,000
SUMMARY TOTAL FOR Guadalupe:							\$48,000	\$227,000	\$275,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes			Fund Type	Local Cost	Federal Cost	Total Cost
			Miles	Before	After				
AGENCY: Litchfield Park, Fiscal Year 2002									
LPK98-801	Litchfield Rd Bypass: Indian School Rd to City of Goodyear	Construct multi-use path and artwork	0.50			STP-TEA	\$35,000	\$140,000	\$175,000
<i>FISCAL YEAR 2002 TOTALS:</i>							\$35,000	\$140,000	\$175,000
<i>SUMMARY TOTAL FOR Litchfield Park:</i>							\$35,000	\$140,000	\$175,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: MAG, Fiscal Year 2002									
MAG02-142	Regionwide	Travel reduction program				CMAQ	\$0	\$910,000	\$910,000
MAG02-013	Regionwide	MAG telecomms project - additional sites (Year 1 of 3)				CMAQ	\$0	\$240,000	\$240,000
MAG02-139	Regionwide	Capitol rideshare program				CMAQ	\$0	\$135,000	\$135,000
MAG02-017	Regionwide	Purchase PM-10 certified street sweepers				CMAQ	\$60,000	\$960,000	\$1,020,000
MAG02-906R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2002)				STP-MAG	\$100,127	\$1,656,480	\$1,756,607
MAG01-011	Regionwide	MAG telecomms project - small town connections (Year 3 of 3)				CMAQ	\$0	\$30,000	\$30,000
MAG01-012	Regionwide	MAG telecomms project - training and marketing (Year 3 of 6)				CMAQ	\$0	\$400,000	\$400,000
MAG02-905	Regionwide	Regional rideshare program				CMAQ	\$0	\$460,000	\$460,000
MAG02-106	Regionwide	Pedestrian design assistance (FY 2002)				CMAQ	\$8,000	\$125,000	\$133,000
MAG02-905A	Regionwide	Regional rideshare program (Increase)				CMAQ	\$0	\$200,000	\$200,000
MAG01-010	Regionwide	MAG telecomms project - outreach to underserved populations (Year 1 of 3)				CMAQ	\$0	\$250,000	\$250,000
FISCAL YEAR 2002 TOTALS:							\$168,127	\$5,366,480	\$5,534,607
AGENCY: MAG, Fiscal Year 2003									
MAG03-115	Regionwide	Pedestrian design assistance (FY 2003)				CMAQ	\$8,000	\$125,000	\$133,000
MAG01-009	Regionwide	MAG telecomms project - operating expenses (Year 3 of 3)				CMAQ	\$0	\$450,000	\$450,000
MAG03-143	Regionwide	Travel reduction program				CMAQ	\$0	\$910,000	\$910,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: MAG, Fiscal Year 2003									
MAG03-110	Regionwide	MAG telecomms project - additional teleconferencing sites (FY 2003)				CMAQ	\$0	\$240,000	\$240,000
MAG03-111	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2003)				CMAQ	\$0	\$200,000	\$200,000
MAG03-910	Regionwide	Regional rideshare program				CMAQ	\$0	\$460,000	\$460,000
MAG03-911R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2003)				STP-MAG	\$102,800	\$1,700,000	\$1,802,800
MAG02-014	Regionwide	MAG telecomms project - outreach to underserved populations (Year 2 of 3)				CMAQ	\$0	\$250,000	\$250,000
MAG03-910A	Regionwide	Regional rideshare program (Increase)				CMAQ	\$0	\$200,000	\$200,000
MAG03-140	Regionwide	Capitol rideshare program				CMAQ	\$0	\$135,000	\$135,000
MAG03-114	Regionwide	MAG/RPTA Telework Outreach Program (FY 2003)				CMAQ	\$0	\$300,000	\$300,000
MAG03-018R	Regionwide	Purchase PM-10 certified street sweepers (FY 2003)				CMAQ	\$90,000	\$1,460,000	\$1,550,000
MAG03-912	Various locations	Advance design of programmed bicycle projects				CMAQ	\$5,000	\$75,000	\$80,000
FISCAL YEAR 2003 TOTALS:							\$205,800	\$6,505,000	\$6,710,800
AGENCY: MAG, Fiscal Year 2004									
MAG04-121	Regionwide	Regional rideshare program				CMAQ	\$0	\$460,000	\$460,000
MAG04-144	Regionwide	Travel reduction program				CMAQ	\$0	\$910,000	\$910,000
MAG04-122R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2004)				STP-MAG	\$102,800	\$1,700,000	\$1,802,800
MAG04-121A	Regionwide	Regional rideshare program (Increase)				CMAQ	\$0	\$200,000	\$200,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: MAG, Fiscal Year 2004									
MAG04-119	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2004)				CMAQ	\$0	\$200,000	\$200,000
MAG04-120	Regionwide	MAG/RPTA Telework Outreach Program (FY 2004)				CMAQ	\$0	\$300,000	\$300,000
MAG04-019R	Regionwide	Purchase PM-10 certified street sweepers (FY 2004)				CMAQ	\$90,000	\$1,460,000	\$1,550,000
MAG03-113	Regionwide	MAG telecomms project - outreach to underserved populations (Year 3 of 3)				CMAQ	\$0	\$250,000	\$250,000
MAG04-117	Regionwide	Capitol rideshare program				CMAQ	\$0	\$135,000	\$135,000
FISCAL YEAR 2004 TOTALS:							\$192,800	\$5,615,000	\$5,807,800
SUMMARY TOTAL FOR MAG:							\$566,727	\$17,486,480	\$18,053,207

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Miles	Lanes Before	Lanes After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Maricopa County, Fiscal Year 2002									
MMA01-767	107th Ave: Rose Garden Ln to Jomax Rd	Pave dirt road with 4" AC	1.75	2	2	Local	\$2,798,500	\$0	\$2,798,500
MMA02-209	Deer Valley Rd Bridge at New River	Construct a 4 lane bridge to replace a 2 lane low water crossing	0.20	2	4	BR	\$2,017,000	\$1,000,000	\$3,017,000
MMA98-474	Estrella Interim Loop: Grand Ave to Lake Pleasant Rd (Phase 2)	Construct 4 lanes to Elmirage Rd and 2 lanes to Lake Pleasant Rd & bridge.	8.30	0	2	Local	\$17,097,000	\$0	\$17,097,000
MMA03-910	Gilbert Rd: McDowell Rd to SR-87	Widen roadway from 2 to 4 lanes and construct a bridge across the Salt River.	3.00	2	4	Local	\$34,111,000	\$0	\$34,111,000
MMA04-115	Guadalupe Rd: Greenfield Rd to Higley Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	\$650,000	\$0	\$650,000
MMA02-210	Loop 303: McDowell Rd to Indian School Rd	Widen roadway from 2 to 4 lanes	1.80	2	4	Local	\$2,210,000	\$0	\$2,210,000
MMA02-217	Loop 303 at Northern Ave	Intersection safety improvements		4	4	HES	\$59,000	\$531,000	\$590,000
MMA02-218	Loop 303 at Olive Ave	Intersection safety improvements		4	4	HES	\$59,000	\$531,000	\$590,000
MMA02-201	Maricopa County CDBG projects: City and Town streets , pilot program	Projects to be selected each year				Local	\$300,000	\$0	\$300,000
MMA96-411	McDowell Rd: Pima Fwy to Alma School Rd (Phase 2)	Reconstruct roadway	1.70	4	4	Local	\$7,032,000	\$0	\$7,032,000
MMA01-101	Power Rd Bridge at Queen Creek Wash	Construct new bridge, widen from 2 to 6 lanes	0.03	2	6	Local	\$990,000	\$0	\$990,000
MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	0.22	2	4	Local	\$304,000	\$0	\$304,000
MMA01-002	Regionwide	Install AzTech Smart Corridor Program (Phase 2)		4	4	CMAQ	\$68,400	\$1,131,600	\$1,200,000
MMA02-003	Regionwide	Install AzTech Variable Message Signs (Phase 3)		4	4	CMAQ	\$100,000	\$200,000	\$300,000
MMA01-001	Regionwide	Install AzTech CCTV Program (Phase 2)		4	4	CMAQ	\$100,000	\$400,000	\$500,000
MMA02-111	Regionwide	Work links program				CMAQ	\$45,315	\$749,685	\$795,000
MMA01-798	Ten arterial streets in the MAG region	Establish traffic signal operations, as manifested by the Magic study and needs assessment	30.00			Local	\$250,000	\$0	\$250,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Maricopa County, Fiscal Year 2002									
MMA02-005R	Various locations	Paving of dirt roads (FY 2002)	24.56			CMAQ	\$2,170,000	\$3,970,000	\$6,140,000
MMA02-833	Villages at Desert Hills: roadway link G	Construct new 4 lane roadway with bike lanes	2.43	0	4	Private	\$3,707,900	\$0	\$3,707,900
FISCAL YEAR 2002 TOTALS:							\$74,069,115	\$8,513,285	\$82,582,400
AGENCY: Maricopa County, Fiscal Year 2003									
MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes	1.50	2	4	Local	\$3,358,000	\$0	\$3,358,000
MMA02-906	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (joint project with Goodyear)	2.10	2	4	Local	\$601,000	\$0	\$601,000
MMA03-211	Gilbert Rd: Thomas to SR 87	Widen roadway from 2 to 4 lanes and construct a low water crossing across the Salt River.	3.00	2	4	Local	\$11,975,000	\$0	\$11,975,000
MMA03-911	Gilbert Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 6 lanes	1.00	2	6	Local	\$2,086,000	\$0	\$2,086,000
MMA03-202	Maricopa County CDBG projects: City and Town streets, pilot program	Projects to be selected each year				Local	\$300,000	\$0	\$300,000
MMA02-112	Riggs Rd: I-10 to Price Rd	Widen the roadway from 2 to 4 lanes	1.25	2	4	Local	\$1,695,000	\$0	\$1,695,000
MMA03-006	Various locations	Paving of dirt roads (FY 2003)	12.00			CMAQ	\$3,077,500	\$3,077,500	\$6,155,000
FISCAL YEAR 2003 TOTALS:							\$23,092,500	\$3,077,500	\$26,170,000
AGENCY: Maricopa County, Fiscal Year 2004									
MMA00-746	51st Ave: GRIC Boundary to Baseline Rd	Safety improvements	3.75	2	2	Local	\$2,729,000	\$0	\$2,729,000
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave the dirt road.	0.50	2	2	Local	\$970,000	\$0	\$970,000
MMA04-114	Bell Road: Grand Ave to Loop 101	Real-time Traffic Coordination and Messaging System	6.50			CMAQ	\$75,000	\$775,000	\$850,000

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Maricopa County, Fiscal Year 2004									
MMA01-771	Bush Hwy: McKellips Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (participate with Mesa)	1.00	2	4	Local	\$717,000	\$0	\$717,000
MMA01-774	Elliot Rd: Val Vista Dr to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	1.00	2	4	Local	\$680,000	\$0	\$680,000
MMA01-775	Ellsworth Rd: Germann Rd to Baseline Rd	Widen roadway from 2 to 4 lanes (participate with Mesa, County is responsible for 4 of 7 miles)	4.00	2	4	Local	\$11,025,000	\$0	\$11,025,000
MMA01-785	Higley Rd: Olney Ave to Guadalupe Rd	Widen roadway from 2 to 6 lanes (participate with Gilbert)	0.50	2	6	Local	\$1,050,000	\$0	\$1,050,000
MMA04-203	Maricopa County CDBG projects: City and Town streets, pilot program	Projects to be selected each year				Local	\$300,000	\$0	\$300,000
MMA03-913	MC-85: Estrella Pkwy to Litchfield Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	Local	\$2,245,000	\$0	\$2,245,000
MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	2.00	2	4	Local	\$550,000	\$0	\$550,000
MMA04-118	Riggs Rd: Arizona Ave to Gilbert Rd	Widen roadway from 2 to 6 lanes	3.00	2	4	Local	\$4,500,000	\$0	\$4,500,000
MMA00-762	Thomas Rd: 99th Ave to 91st Ave	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	\$1,948,000	\$0	\$1,948,000
MMA04-119	Val Vista Dr: Ray Rd to Warner Rd	Widen the roadway from 4 to 6 lanes. Gilbert is the lead agency MCDOT is an IGA partner.	1.00	4	6	Local	\$530,000	\$0	\$530,000
MMA04-212	Various locations	Paving of dirt roads (FY 2004)	4.12	2	2	CMAQ	\$1,000,000	\$1,000,000	\$2,000,000
MMA01-7C2	Warner Rd: Lindsay Rd to Greenfield Rd & Val Vista Dr: Ray Rd to Warner Rd (package project)	Widen roadway from 2 to 6 lanes (participate with Gilbert)	2.00	2	6	Local	\$530,000	\$0	\$530,000
FISCAL YEAR 2004 TOTALS:							\$28,849,000	\$1,775,000	\$30,624,000
SUMMARY TOTAL FOR Maricopa County:							\$125,892,615	\$12,303,785	\$138,196,400

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Mesa, Fiscal Year 2002									
MES02-201	Broadway Rd: Power Rd to Sossaman Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	Local	\$2,500,000	\$0	\$2,500,000
MES98-583	Broadway Rd: RWCD Canal to Power Rd	Widen roadway from 4 to 6 lanes	1.50	4	6	Local	\$2,390,000	\$0	\$2,390,000
MES96-002	Broadway Rd: Signal Butte Rd to Crismon	Widen roadway, add 1 eastbound lane	1.00	2	3	Private	\$300,000	\$0	\$300,000
MES02-006	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.50	4	4	CMAQ	\$27,075	\$447,925	\$475,000
MES01-101	Crismon Rd: US-60 to Baseline Rd	Widen roadway from 2 to 4 lanes	0.50	2	4	Private	\$343,000	\$0	\$343,000
MES99-001	Dobson Rd: US-60 to Southern Ave	Widen roadway, add northbound right turn lane into MCC	0.50	6	6	Local	\$500,000	\$0	\$500,000
MES02-128	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway up to 6 lanes (with MCDOT)	4.00	4	6	Local	\$2,400,000	\$0	\$2,400,000
MES02-811	Ellsworth Rd: Germann Rd to Guadalupe Rd	Widen roadway from 2 to 4 lanes (with MCDOT)	6.00	2	4	Local	\$1,500,000	\$0	\$1,500,000
MES01-105	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes (with MCDOT)	1.50	2	4	Local	\$1,000,000	\$0	\$1,000,000
MES98-586	Ellsworth Rd: US-60 to Baseline Rd	Widen roadway from 4 to 6 lanes	0.50	4	6	Private	\$300,000	\$0	\$300,000
MES01-106	Germann Rd: Ellsworth Rd to 1/2 mile east	Widen roadway from 2 to 4 lanes	0.50	2	4	Private	\$343,000	\$0	\$343,000
MES01-107	Greenfield Rd: McDowell Rd to Red Mountain Fwy	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	\$2,525,000	\$0	\$2,525,000
MES00-712	Main St at Alma School Rd	Construct dual left turn lanes	0.40	6	6	Local	\$700,000	\$0	\$700,000
MES01-004	McDowell Rd: Val Vista to Greenfield	Widen roadway from 2 to 4 lanes (combines projects MES03-919 and	1.00	2	4	Local	\$2,100,000	\$0	\$2,100,000
MES99-617	McKellips Rd: 77th Pl to Hawes Rd	Widen roadway, add 1 westbound lane	0.75	2	3	Private	\$450,000	\$0	\$450,000
MES02-202	Mesa Dr at University Dr	Add dual left turn lanes and widen approaches	0.25	4	6	Local	\$4,800,000	\$0	\$4,800,000
MES01-718	Pecos Rd: Hawes Rd to Ellsworth Rd	Construct new 4 lane roadway	1.00	0	4	Local	\$1,500,000	\$0	\$1,500,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Mesa, Fiscal Year 2002									
MES01-719	Pecos Rd: Power Rd to Sossaman	Construct new 4 lane roadway	1.00	0	4	Local	\$1,600,000	\$0	\$1,600,000
MES01-720	Pecos Rd: Sossaman Rd to Hawes	Construct new 4 lane roadway	1.00	0	4	Local	\$1,500,000	\$0	\$1,500,000
MES02-116	Power Rd: Baseline Rd to Guadalupe Rd	Widen roadway from 4 to 6 lanes (with MCDOT)	1.00	4	6	Local	\$3,000,000	\$0	\$3,000,000
MES01-721	Ray Rd: Hawes Rd to Ellsworth Rd	Construct new 4 lane roadway	1.00	0	4	Local	\$1,500,000	\$0	\$1,500,000
MES01-722	Ray Rd: Sossaman Rd to Hawes Rd	Construct new 4 lane roadway	1.00	0	4	Local	\$1,500,000	\$0	\$1,500,000
MES01-111	Recker Rd: Thomas Rd to McDowell Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	\$1,375,000	\$0	\$1,375,000
MES01-112	Signal Butte Rd: Baseline Rd to US-60	Widen roadway from 2 to 4 lanes	0.50	2	4	Private	\$343,000	\$0	\$343,000
MES04-206	Signal Butte Rd: Elliot Rd to 0.5 miles north of Guadalupe Rd	Construct new two lane roadway	1.50	0	2	Local	\$200,000	\$0	\$200,000
MES98-707	Southern Ave at Longmore	Construct dual left turn lanes	0.40	6	6	Local	\$950,000	\$0	\$950,000
MES99-002	Southern Ave at Stewart	Construct dual left turn lanes at intersections	0.20	6	6	Private	\$575,000	\$0	\$575,000
MES01-917R	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (instrumentation and communications) including integration with Gilbert	6.50	4	4	CMAQ	\$20,520	\$339,480	\$360,000
MES00-717	Various locations	Accelerate freeway construction				Local	\$10,000,000	\$0	\$10,000,000
FISCAL YEAR 2002 TOTALS:							\$46,241,595	\$787,405	\$47,029,000

AGENCY: Mesa, Fiscal Year 2003									
MES03-913	Broadway Rd: Dobson Rd to Alma School Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	Local	\$3,645,000	\$0	\$3,645,000
MES03-117	Center St: McKellips Rd to Lehi Rd	Widen roadway from 2 to 4 lanes	0.50	2	4	Local	\$734,000	\$0	\$734,000
MES96-003	Hawes Rd: McKellips Rd to Hermosa Vista Dr	Widen roadway, add 1 northbound lane	0.50	2	3	Private	\$300,000	\$0	\$300,000
MES01-003	Downtown Mesa	Design & construct pedestrian Pathways, furniture & other amenities	0.50	0	0	STP-TEA	\$34,108	\$481,503	\$515,611

MAG

MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Mesa, Fiscal Year 2003									
MES03-918	Higley Rd: 0.5 miles north and south of Red Mountain Fwy alignment	Widen roadway from 2 to 6 lanes	1.00	2	6	Local	\$1,500,000	\$0	\$1,500,000
MES03-118	Longmore at Baseline Rd	Widen intersection to accomodate dual left turn lanes	0.10	7	8	Local	\$575,000	\$0	\$575,000
MES03-119	McDowell Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	\$686,000	\$0	\$686,000
MES03-120	McDowell Rd: Recker Rd to Power Rd	Widen roadway to add one additional through lane in each direction, including continuous left turn lane	1.00	2	5	Local	\$1,710,000	\$0	\$1,710,000
MES03-121C	McKellips Rd: Gilbert Rd to Power Rd	Install smart corridor traffic control system	6.00			CMAQ	\$200,000	\$1,250,000	\$1,450,000
MES99-619	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway, add 1 eastbound lane	1.00	2	3	Private	\$600,000	\$0	\$600,000
MES99-620	Meridian Dr: Baseline Rd to Guadalupe Rd	Construct new 2 lane roadway	1.00	0	2	Private	\$600,000	\$0	\$600,000
MES99-621	Power Rd: Adobe Rd to McDowell Rd	Widen roadway from 4 to 6 lanes	2.50	4	6	Local	\$4,310,000	\$0	\$4,310,000
MES99-911	Signal Butte Rd: Guadalupe Rd to Paloma Ave	Widen roadway from 2 to 4 lanes	0.50	2	4	Private	\$600,000	\$0	\$600,000
MES03-122	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	Local	\$1,000,000	\$0	\$1,000,000
MES97-564	Sossaman Rd: Southern Ave to US-60	Widen roadway, add 1 southbound lane	0.50	4	5	Private	\$300,000	\$0	\$300,000
MES03-123	Thomas Rd: Gilbert Rd to Val Vista Dr	Construct new 4 lane roadway	2.00	0	4	Local	\$2,470,000	\$0	\$2,470,000
MES03-012	University Dr: Country Club Dr to Mesa Dr	Widen roadway from 4 to 6 lanes	1.00	4	6	Local	\$10,000,000	\$0	\$10,000,000
MES03-124	Various locations	Pave dirt roads (phase 1)	2.49			CMAQ	\$125,000	\$500,000	\$625,000
FISCAL YEAR 2003 TOTALS:							\$29,389,108	\$2,231,503	\$31,620,611

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Mesa, Fiscal Year 2004									
MES04-125	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50			CMAQ	\$600,000	\$1,100,000	\$1,700,000
MES98-584	Dobson Rd at Guadalupe Rd	Construct dual left turn lanes at intersections	0.20	6	6	Local	\$2,500,000	\$0	\$2,500,000
MES04-126	Higley Rd: Broadway Rd to Main St	Widen roadway from 4 to 6 lanes	0.50	4	6	Local	\$6,500,000	\$0	\$6,500,000
MES97-565	Southern Ave: Country Club to Mesa Dr and Mesa Dr from US-60 to Southern	Widen roadway from 4 to 6 lanes	3.00	4	6	Local	\$12,500,000	\$0	\$12,500,000
FISCAL YEAR 2004 TOTALS:							\$22,100,000	\$1,100,000	\$23,200,000
SUMMARY TOTAL FOR Mesa:							\$97,696,595	\$3,637,405	\$101,334,000
AGENCY: Paradise Valley, Fiscal Year 2003									
PVY05-101C	Tatum Blvd at McDonald Dr (construction phase)	Re-align intersection	0.50			CMAQ	\$450,000	\$1,800,000	\$2,250,000
FISCAL YEAR 2003 TOTALS:							\$450,000	\$1,800,000	\$2,250,000
SUMMARY TOTAL FOR Paradise Valley:							\$450,000	\$1,800,000	\$2,250,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Peoria, Fiscal Year 2002									
PEO97-702	67th Ave: Pinnacle Peak Rd to Happy Valley Rd	Widen, pave, curb and gutter	1.00	2	4	Private	\$700,000	\$0	\$700,000
PEO99-720	75th Ave: Thunderbird Rd to Skunk Creek	Widen, pave, curb, gutter and sidewalk	1.70	2	4	Private	\$1,000,000	\$0	\$1,000,000
PEO97-706	83rd Ave at Acoma Dr	Install new traffic signals	0.10			Local	\$120,000	\$0	\$120,000
PEO01-001	83rd Ave at Bell Rd	Intersection improvements: add auxiliary lanes	0.10	7	8	Local	\$300,000	\$0	\$300,000
PEO02-003	83rd Ave at Thunderbird Rd	Construct dual left turn lanes on south leg and right turn only lane on west leg	0.30	4	4	CMAQ	\$100,000	\$565,800	\$665,800
PEO96-014	87th Ave at Cactus Rd	Install new traffic signals	0.20			Local	\$100,000	\$0	\$100,000
PEO97-711	91st Ave at Westbrook Pkwy	Install new traffic signals	0.10			Local	\$120,000	\$0	\$120,000
PEO01-002	99th Ave: Rose Garden Ln to Beardsley Ave	Widen road	0.50	2	3	Local	\$770,000	\$0	\$770,000
PEO02-810	Beardsley Rd: 111th Ave to 115th Ave	Paving, curb and gutter	0.50	0	2	Private	\$600,000	\$0	\$600,000
PEO02-004	Citywide	Design and construct Traffic Signal Interconnect System (Phase III)				CMAQ	\$57,000	\$943,000	\$1,000,000
PEO99-806	Deer Valley Rd: 79th Ave to 75th Ave	Widen, pave, curb and gutter	0.50	2	4	Private	\$250,000	\$0	\$250,000
PEO02-203	Loop 101 Trail: Peoria Ave to Grand Ave	Construct multi-use path	1.00			STP-TEA	\$23,240	\$376,760	\$400,000
PEO96-023	Mountain View Rd: 79th Ave to 85th Ave	Paving	0.75	0	2	Local	\$400,000	\$0	\$400,000
PEO02-005	New River Rd: Northern Ave to Peoria Ave	Construct multi-use path	2.00			CMAQ	\$41,751	\$690,722	\$732,473
PEO97-002	Paradise Ln: 73rd Ave to 75th Ave	Paving, curb and gutter, sidewalk and landscape	0.25	0	4	Local	\$250,000	\$0	\$250,000
PEO96-684	Pinnacle Peak Rd: 107th Ave to Lake Pleasant Rd	Construct new 2 lane roadway	1.00	0	2	Local	\$740,000	\$0	\$740,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Peoria, Fiscal Year 2002									
PEO98-003	Pinnacle Vista Dr: Lake Pleasant Rd to 83rd Ave	Widen, pave, curb, gutter, sidewalk and landscape	1.50	0	2	Private	\$850,000	\$0	\$850,000
FISCAL YEAR 2002 TOTALS:							\$6,421,991	\$2,576,282	\$8,998,273
AGENCY: Peoria, Fiscal Year 2003									
PEO96-659	111th Ave: Northern Ave to Griswold Rd	Widen, pave, curb, gutter, sidewalk and landscape	0.20	2	3	Private	\$170,000	\$0	\$170,000
PEO97-683	71st Ave: Corrine Dr to Sweetwater Ave	Widen, pave, curb, gutter and sidewalk	0.10	2	4	Local	\$75,000	\$0	\$75,000
PEO96-008	79th Ave: Thunderbird to Acoma Dr	Widen, pave, curb and gutter	0.50	2	4	Private	\$400,000	\$0	\$400,000
PEO96-009	81st Ave: Grand Ave to Peoria Ave	Acquire right of way; total reconstruction	0.50			Local	\$200,000	\$0	\$200,000
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	Local	\$495,000	\$0	\$495,000
PEO97-686	83rd Ave: Olive Ave to Monroe Ave	Widen, pave, curb and gutter	0.80	2	3	Local	\$1,100,000	\$0	\$1,100,000
PEO99-731	95th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	0	2	Private	\$1,320,000	\$0	\$1,320,000
PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Freeway ramp connection for Lake Pleasant Parkway to Loop 101.	1.00	0	2	Local	\$6,200,000	\$0	\$6,200,000
PEO99-736	Butler Dr: 93rd Ave to 97th Ave	Widen, pave, curb and gutter	0.50	2	4	Private	\$290,000	\$0	\$290,000
PEO03-101	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	0.83	2	2	CMAQ	\$60,000	\$845,000	\$905,000
PEO96-678	Lake Pleasant Rd: Deer Valley Rd to Jomax Rd	Widen, pave, curb, gutter and median	3.00	2	4	Local	\$9,500,000	\$0	\$9,500,000
PEO96-679	Northern Ave: 109th Ave to 111th Ave	Widen, pave, curb, gutter, sidewalk and landscape	0.30	2	4	Private	\$135,000	\$0	\$135,000
FISCAL YEAR 2003 TOTALS:							\$19,945,000	\$845,000	\$20,790,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Peoria, Fiscal Year 2004									
PEO99-723	83rd Ave at Grand Ave	Widen, pave, curb and gutter	0.10	4	6	Local	\$137,500	\$0	\$137,500
PEO04-102	83rd Ave at Union Hills Dr	Reconstruct intersection and widen bridge to add a WB to NB right turn and an additional SB to EB left turn lane	0.50	4	4	CMAQ	\$100,000	\$1,400,000	\$1,500,000
PEO98-703	Cactus Rd: 87th Ave to 91st Ave	Widen, pave, curb, gutter, sidewalk and landscape	0.50	2	4	Local	\$350,000	\$0	\$350,000
PEO97-693	Carefree Hwy: Lake Pleasant Rd to the Agua Fria River	Paving, shoulder and canal bridge	1.50	2	2	Private	\$1,705,000	\$0	\$1,705,000
PEO04-103	Citywide	Interconnect traffic signal system				CMAQ	\$57,000	\$943,000	\$1,000,000
PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Paving, curb and gutter	0.70	0	2	Private	\$600,000	\$0	\$600,000
PEO04-104	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2.00			CMAQ	\$43,166	\$714,123	\$757,289
PEO99-747	Olive Ave at Grand Ave	Widen, pave, curb and gutter	0.10	4	4	Local	\$200,000	\$0	\$200,000
PEO99-748	Peoria Ave at Grand Ave	Widen, pave, curb and gutter	0.10	4	6	Local	\$137,500	\$0	\$137,500
FISCAL YEAR 2004 TOTALS:							\$3,330,166	\$3,057,123	\$6,387,289
SUMMARY TOTAL FOR Peoria:							\$29,697,157	\$6,478,405	\$36,175,562

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Phoenix, Fiscal Year 2002									
PHX00-001	107th Ave: Campbell Ave to Camelback Rd	Add 1 southbound lane	0.50	2	3	Private	\$350,000	\$0	\$350,000
PHX00-011C	Thunderbird at I-17	Construct dual left turn lanes	0.20	0	0	CMAQ	\$96,900	\$1,603,100	\$1,700,000
PHX02-130	19th Ave: Happy Valley Rd to Jomax Rd	Construct west half of roadway adding three new lanes	1.00	0	2	Local	\$2,420,000	\$0	\$2,420,000
PHX02-131	23rd Ave: Happy Valley Rd to Jomax Rd	Construct east half of roadway adding two new lanes	1.00	2	4	Local	\$2,420,000	\$0	\$2,420,000
PHX00-721C	29th Ave at the Arizona Canal (construction phase)	Construct bicycle underpass	0.20	6	6	CMAQ	\$294,300	\$305,700	\$600,000
PHX01-012C	43rd Ave at the ACDC (construction phase)	Construct bicycle underpass	0.30	5	5	CMAQ	\$96,900	\$1,603,100	\$1,700,000
PHX97-701	51st Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	Private	\$2,400,000	\$0	\$2,400,000
PHX97-702	55th Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	Private	\$2,400,000	\$0	\$2,400,000
PHX96-793	56th St: Pima Fwy to Pinnacle Peak Rd	Construct new 2 lane roadway	2.50	0	2	Private	\$1,000,000	\$0	\$1,000,000
PHX02-132	75th Ave at Van Buren St	Improve intersection	0.20	2	2	Local	\$1,500,000	\$0	\$1,500,000
PHX00-601	7th Ave: Baseline Rd to Southern Ave	Reconstruct to 64' cross section	1.00	4	4	Local	\$1,600,000	\$0	\$1,600,000
PHX02-241	7th Ave: Indian School Rd to Camelback Rd	Provide pedestrian amenities	1.00			STP-TEA	\$50,000	\$500,000	\$550,000
PHX02-908	7th Ave: Pima Fwy to Deer Valley Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	\$1,500,000	\$0	\$1,500,000
PHX02-015	99th Ave: Lower Buckeye Rd to Durango St	Add 1 southbound lane	0.50	2	3	Private	\$350,000	\$0	\$350,000
PHX01-748	Baseline Rd: 27th Ave to 7th Ave	Reconstruct to 74' cross section adding 2 new lanes, Project under construction, payment to McDOT	2.00	2	4	Local	\$8,500,000	\$0	\$8,500,000
PHX00-040	Bell Rd: 64th St to Scottsdale Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	4	6	Local	\$3,600,000	\$0	\$3,600,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Phoenix, Fiscal Year 2002									
PHX00-006	Camelback Rd: Agua Fria River to 107th Ave	Reconstruct to 74' cross section adding 2 new lanes	0.80	2	4	Private	\$1,000,000	\$0	\$1,000,000
PHX01-103	Chandler Blvd: 31st Ave to 27th Ave	Construct 2 lane roadway	0.50	0	2	Private	\$400,000	\$0	\$400,000
PHX02-909	Deer Valley Rd: 19th Ave to 7th Ave	Reconstruct to 94' cross section adding 4 new lanes	1.00	2	6	Local	\$2,500,000	\$0	\$2,500,000
PHX02-910	Deer Valley Rd: 35th Ave to I-17 Fwy	Reconstruct to 74' cross section adding 2 new lanes	1.25	2	4	Local	\$2,500,000	\$0	\$2,500,000
PHX02-809	Deer Valley Rd: I-17 Fwy to 19th Ave	Reconstruct to 94' cross section adding 2 new lanes	0.75	4	6	Local	\$2,400,000	\$0	\$2,400,000
PHX02-016	Downtown Phoenix Area	Construct Downtown Traffic Management System (Phase 2)	15.00	4	4	CMAQ	\$57,000	\$943,000	\$1,000,000
PHX01-138	F.Q. Story Historic District Neighborhood	Enhance intersection and walkway safety				STP-TEA	\$12,920	\$213,746	\$226,666
PHX01-906	Greenway Rd: I-17 to 19th Ave	Add pavement overlay and landscaping	1.00	4	4	Local	\$1,200,000	\$0	\$1,200,000
PHX97-706	Happy Valley Rd: 63rd Ave to 51st Ave	Reconstruct to 94' cross section adding 1 new westbound lane	1.50	2	3	Private	\$1,800,000	\$0	\$1,800,000
PHX02-133	Happy Valley Rd: I-17 to 19th Ave	Reconstruct roadway adding two new lanes	0.80	2	4	Local	\$2,750,000	\$0	\$2,750,000
PHX02-134	Jomax Rd: 23rd Ave to 19th Ave	Construct east half of roadway adding two new lanes	0.50	0	2	Local	\$1,210,000	\$0	\$1,210,000
PHX02-018	Lower Buckeye Rd: 105th Ave to 99th Ave	Add 1 westbound lane	0.75	2	3	Private	\$500,000	\$0	\$500,000
PHX01-014R	Maryland Ave at I-17	Acquire ROW for bicycle overpass	0.30	5	5	CMAQ	\$57,000	\$943,000	\$1,000,000
PHX97-798	Tatum Blvd: Thunderbird Rd to Greenway Rd	Reconstruct to 84' cross section	1.00	6	6	Local	\$750,000	\$0	\$750,000
PHX00-604	Union Hills Dr: 40th St to Tatum Blvd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	Local	\$2,400,000	\$0	\$2,400,000
PHX02-822	Various locations	Retrofit program, landscaping				Local	\$2,000,000	\$0	\$2,000,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Phoenix, Fiscal Year 2002									
PHX02-820	Various locations	Install new traffic signals				Local	\$726,200	\$0	\$726,200
PHX02-824	Various locations	Modernize traffic signals				Local	\$4,168,700	\$0	\$4,168,700
PHX02-813	Various locations	Repair bridge				STP-RR	\$150,000	\$100,000	\$250,000
PHX02-106	Various locations	Street Modernization projects - improving local and collector streets				Local	\$3,000,000	\$0	\$3,000,000
PHX02-201	Various locations	Design of 50 miles of fiber optic cable for traffic signals	50.00	7	7	Local	\$600,000	\$0	\$600,000
PHX02-816	Various locations	Overlay local streets				Local	\$8,050,000	\$0	\$8,050,000
PHX02-812	Various locations	Remove bottleneck				Local	\$850,000	\$0	\$850,000
PHX02-819	Various locations	Mid-block street lighting				Local	\$800,000	\$0	\$800,000
PHX02-818	Various locations	Microseal arterial streets				Local	\$1,000,000	\$0	\$1,000,000
PHX02-811	Various locations	Overlay arterial streets				Local	\$3,050,000	\$0	\$3,050,000
PHX02-105	Various locations	Pave dirt shoulders (phase 1)	32.00			CMAQ	\$830,000	\$830,000	\$1,660,000
PHX02-814	Various locations	Contingency for inflation				Local	\$167,423	\$0	\$167,423
PHX02-817	Various locations	Maintenance				Local	\$16,390,016	\$0	\$16,390,016
PHX02-821	Various locations	Improve railroad crossings				Local	\$50,000	\$0	\$50,000
PHX02-825	Various locations - Arterial streets	Street lighting				Local	\$700,000	\$0	\$700,000
FISCAL YEAR 2002 TOTALS:							\$90,550,459	\$5,438,546	\$95,989,005
AGENCY: Phoenix, Fiscal Year 2003									
PHX03-911	51st Ave: Buckeye Rd to Van Buren St	Reconstruct to 74' cross section	1.00	4	4	Local	\$2,600,000	\$0	\$2,600,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Phoenix, Fiscal Year 2003									
PHX03-202	75th Ave: Van Buren St to Papago Fwy	Reconstruct to 64' cross section adding 2 new lanes	0.75	2	4	Local	\$1,753,000	\$0	\$1,753,000
PHX03-020	Baseline Rd: 24th St to 32nd St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	Local	\$2,800,000	\$0	\$2,800,000
PHX03-203	Central City South, Phase I	Install sidewalks	0.00	2	2	Local	\$584,000	\$0	\$584,000
PHX03-204	Deer Valley Rd: 7th Ave to 7th St	Reconstruct to 94' Section adding 4 new through lanes	1.00	2	6	Local	\$2,921,000	\$0	\$2,921,000
PHX03-205	Happy Valley Rd: 35th Ave to I-17	Reconstruct to 94' cross section adding 4 new lanes	1.00	2	6	Local	\$10,590,000	\$0	\$10,590,000
PHX01-014C	Maryland Ave at I-17	Construct bicycle overpass	0.30			CMAQ	\$96,900	\$1,603,100	\$1,700,000
PHX01-731	McDowell Rd: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	\$2,500,000	\$0	\$2,500,000
PHX01-732	Pinnacle Peak Rd: 35th Ave to I-17	Reconstruct to 74' cross section adding 2 new lanes	1.10	2	4	Local	\$2,600,000	\$0	\$2,600,000
PHX02-810	Southern Ave: 19th Ave to 7th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	\$2,500,000	\$0	\$2,500,000
PHX03-206	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase I	50.00	7	7	Local	\$1,800,000	\$0	\$1,800,000
PHX03-922	Various locations	Mid-block street lighting				Local	\$800,000	\$0	\$800,000
PHX03-928	Various locations	Retrofit program, landscaping				Local	\$2,000,000	\$0	\$2,000,000
PHX03-917	Various locations	Improve railroad crossings				Local	\$50,000	\$0	\$50,000
PHX03-921	Various locations	Microseal arterial streets				Local	\$1,000,000	\$0	\$1,000,000
PHX03-107	Various locations	Pave dirt shoulders (phase 2)	32.00			CMAQ	\$830,000	\$830,000	\$1,660,000
PHX03-925	Various locations	Overlay local streets				Local	\$8,050,000	\$0	\$8,050,000
PHX03-923	Various locations	Modernize traffic signals				Local	\$4,240,900	\$0	\$4,240,900

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Phoenix, Fiscal Year 2003									
PHX03-926	Various locations	Remove bottleneck				Local	\$850,000	\$0	\$850,000
PHX03-919	Various locations	Install new traffic signals				Local	\$748,500	\$0	\$748,500
PHX03-916	Various locations	Contingency for inflation				Local	\$2,439,415	\$0	\$2,439,415
PHX03-108	Various locations	Street Modernization projects - improving local and collector streets		2	2	Local	\$3,000,000	\$0	\$3,000,000
PHX03-927	Various locations	Repair bridge				STP-RR	\$150,000	\$100,000	\$250,000
PHX03-920	Various locations	Maintenance				Local	\$16,390,016	\$0	\$16,390,016
PHX03-924	Various locations	Overlay arterial streets				Local	\$3,050,000	\$0	\$3,050,000
PHX03-929	Various locations - Arterial streets	Street lighting				Local	\$650,000	\$0	\$650,000
<i>FISCAL YEAR 2003 TOTALS:</i>							\$74,993,731	\$2,533,100	\$77,526,831
AGENCY: Phoenix, Fiscal Year 2004									
PHX04-207	19th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	Local	\$2,278,000	\$0	\$2,278,000
PHX04-208	40th St at Indian Bend Wash	Construct new bridge over Indian Bend Wash	0.10	4	4	Local	\$1,519,000	\$0	\$1,519,000
PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	Local	\$2,600,000	\$0	\$2,600,000
PHX03-912	51st Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	Local	\$2,600,000	\$0	\$2,600,000
PHX04-209	64th St at Pima Fwy	Construct new freeway interchange	0.20	4	4	Local	\$3,393,000	\$0	\$3,393,000
PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	\$2,278,000	\$0	\$2,278,000
PHX03-019	83rd Ave: Van Buren St to Papago Fwy	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	Local	\$2,500,000	\$0	\$2,500,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Phoenix, Fiscal Year 2004									
PHX04-021	99th Ave: Elwood St to Lower Buckeye Rd	Add 1 northbound lane	0.50	3	4	Private	\$350,000	\$0	\$350,000
PHX03-913	Baseline Rd: 16th St to 24th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	Local	\$2,800,000	\$0	\$2,800,000
PHX04-022	Baseline Rd: 32nd St to 40th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	Local	\$2,800,000	\$0	\$2,800,000
PHX04-211	Central City South, Phase II	Install sidewalks	0.00	0	0	Local	\$762,000	\$0	\$762,000
PHX04-110	Grand Canal at I-17	Construct bicycle grade separation structure	0.20	6	6	CMAQ	\$199,500	\$3,300,500	\$3,500,000
PHX04-023	Lower Buckeye Rd: 99th Ave to 95th Ave	Add 1 eastbound lane	0.50	2	3	Private	\$350,000	\$0	\$350,000
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	Local	\$2,800,000	\$0	\$2,800,000
PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 104' cross section adding 4 new lanes	1.00	2	6	Local	\$3,038,000	\$0	\$3,038,000
PHX04-213	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase II	50.00	7	7	Local	\$1,800,000	\$0	\$1,800,000
PHX04-036	Various locations	Repair bridge				STP-RR	\$150,000	\$100,000	\$250,000
PHX04-030	Various locations	Microseal arterial streets				Local	\$1,000,000	\$0	\$1,000,000
PHX04-033	Various locations	Overlay arterial streets				Local	\$3,050,000	\$0	\$3,050,000
PHX04-037	Various locations	Retrofit program, landscaping				Local	\$2,000,000	\$0	\$2,000,000
PHX04-026	Various locations	Improve railroad crossings				Local	\$50,000	\$0	\$50,000
PHX04-031	Various locations	Mid-block street lighting				Local	\$800,000	\$0	\$800,000
PHX04-034	Various locations	Overlay local streets				Local	\$8,050,000	\$0	\$8,050,000
PHX04-029	Various locations	Maintenance				Local	\$16,390,016	\$0	\$16,390,016
PHX04-028	Various locations	Install new traffic signals				Local	\$771,600	\$0	\$771,600

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Phoenix, Fiscal Year 2004									
PHX04-025	Various locations	Contingency for Inflation				Local	\$4,077,926	\$0	\$4,077,926
PHX04-111	Various locations	Street Modernization projects- improving local and collector streets		2	2	Local	\$3,000,000	\$0	\$3,000,000
PHX04-035	Various locations	Remove bottleneck				Local	\$850,000	\$0	\$850,000
PHX04-032	Various locations	Modernize traffic signals				Local	\$4,315,500	\$0	\$4,315,500
PHX04-038	Various locations - Arterial streets	Street lighting				Local	\$800,000	\$0	\$800,000
<i>FISCAL YEAR 2004 TOTALS:</i>							\$77,372,542	\$3,400,500	\$80,773,042
<i>SUMMARY TOTAL FOR Phoenix:</i>							\$242,916,732	\$11,372,146	\$254,288,878

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Salt River I.C., Fiscal Year 2002									
BIA02-102	IR 240 (Montecito Dr): Extension Rd to Country Club Dr	Reconstruct - grade, drain and asphalt surfacing	0.50	2	2	FLHP-IRR	\$0	\$228,000	\$228,000
BIA01-101	IR 26 (Clarendon Ave): 92nd St to Longmore Rd	Reconstruct - grade, drain and asphalt surfacing	1.00	2	2	FLHP-IRR	\$0	\$455,000	\$455,000
BIA97-171	IR 300 (Virginia Dr): 92nd St to Alma School Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2	FLHP-IRR	\$0	\$910,000	\$910,000
FISCAL YEAR 2002 TOTALS:							\$0	\$1,593,000	\$1,593,000
AGENCY: Salt River I.C., Fiscal Year 2003									
BIA03-201	IR 7 (Dobson Rd) at the Arizona Canal	Bridge and Approaches	0.10	2	2	FLHP-IRR	\$0	\$816,300	\$816,300
FISCAL YEAR 2003 TOTALS:							\$0	\$816,300	\$816,300
AGENCY: Salt River I.C., Fiscal Year 2004									
BIA02-104	IR 19 (Mesa Dr): Arizona Canal to McDonald Rd	Reconstruct - grade, drain and asphalt surfacing	1.25	2	2	FLHP-IRR	\$0	\$860,000	\$860,000
FISCAL YEAR 2004 TOTALS:							\$0	\$860,000	\$860,000
SUMMARY TOTAL FOR Salt River I.C.:							\$0	\$3,269,300	\$3,269,300

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Scottsdale, Fiscal Year 2002									
SCT01-101	136th St: North of Dynamite Rd	Pave dirt road	2.20			CMAQ	\$49,600	\$320,000	\$369,600
SCT01-908	96th St: Shea Blvd to Sweetwater Ave	Reconstruct roadway, adding two through lanes	1.50	2	4	Local	\$3,190,400	\$0	\$3,190,400
SCT03-915	Cactus Rd at Frank Lloyd Wright Blvd	Construct underpass for multi-use path	0.20	4	4	CMAQ	\$20,000	\$195,000	\$215,000
SCT02-912	Cactus Rd: Pima Fwy to 96th St	Reconstruct roadway, adding two through lanes	1.00	2	5	Local	\$2,649,600	\$0	\$2,649,600
SCT99-906	Pima Rd: Pima Fwy to Hualapai Dr	Reconstruct roadway	1.00	4	4	Local	\$7,961,100	\$0	\$7,961,100
SCT02-004	Thomas Rd at the Arizona (Crosscut) Canal	Construct multi-use path connection over canal	0.10	4	4	CMAQ	\$62,700	\$1,037,300	\$1,100,000
SCT01-003	Various locations	Install fiber optic hardware and CCTV cameras and connect to AzTech system				CMAQ	\$200,000	\$780,000	\$980,000
FISCAL YEAR 2002 TOTALS:							\$14,133,400	\$2,332,300	\$16,465,700
AGENCY: Scottsdale, Fiscal Year 2003									
SCT02-911	Cactus Rd: 96th St to Frank Lloyd Wright Blvd	Reconstruct roadway	1.80	2	3	Local	\$4,045,400	\$0	\$4,045,400
SCT03-103	Hayden Rd at Shea Blvd intersection	Reconstruct intersection	0.20	6	6	Local	\$525,300	\$0	\$525,300
SCT03-104	Hayden Rd: Pima Fwy to Thompson Peak Pkwy	Construct new 4 lane roadway	1.20	0	4	Local	\$7,935,300	\$0	\$7,935,300
SCT98-604	Hayden Rd: Sweetwater Ave to Thunderbird Rd	Reconstruct roadway, adding center turn lane	0.50	4	4	Local	\$8,000,000	\$0	\$8,000,000
SCT03-105	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway	1.75	4	4	Local	\$3,507,900	\$0	\$3,507,900
SCT03-106	Miller Rd: Deer Valley Rd to Pinnacle Peak Rd	Widen roadway, adding two through lanes	1.00	2	4	Local	\$2,306,500	\$0	\$2,306,500
SCT03-107	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway	1.00	4	4	Local	\$12,283,600	\$0	\$12,283,600

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Scottsdale, Fiscal Year 2003									
SCT04-009	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2.50	4	6	Local	\$1,466,300	\$0	\$1,466,300
SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway, adding two through lanes	2.00	2	4	Local	\$7,244,500	\$0	\$7,244,500
SCT03-108	Scottsdale Rd: Dynamite Blvd to Carefree Hwy	Reconstruct roadway, adding center turn lane/median	4.00	4	4	Local	\$879,000	\$0	\$879,000
SCT97-606	Scottsdale Rd: Frank Lloyd Wright Blvd to Pima Fwy	Reconstruct roadway, adding two through lanes	1.30	4	6	Local	\$7,760,100	\$0	\$7,760,100
SCT03-008R	Scottsdale Rd: Pima Fwy to Pinnacle Peak Rd	Reconstruct roadway, adding two through lanes	2.80	4	6	Local	\$14,626,300	\$0	\$14,626,300
SCT03-109	Shea Blvd at 90th St intersection	Reconstruct intersection	0.20	6	6	Local	\$274,000	\$0	\$274,000
SCT03-110	Shea Blvd at 96th St intersection	Reconstruct intersection	0.20	6	6	Local	\$274,000	\$0	\$274,000
SCT03-111	Various locations	Pave shoulders	30.00			CMAQ	\$330,000	\$330,000	\$660,000
FISCAL YEAR 2003 TOTALS:							\$71,458,200	\$330,000	\$71,788,200
AGENCY: Scottsdale, Fiscal Year 2004									
SCT04-112	Hayden Rd at McDonald Dr intersection	Reconstruct intersection	0.20	6	6	Local	\$2,651,200	\$0	\$2,651,200
SCT04-113	Hayden Rd at Via de Ventura intersection	Reconstruct intersection	0.20	6	6	Local	\$2,651,000	\$0	\$2,651,000
SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.00	2	4	Local	\$23,053,100	\$0	\$23,053,100
SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway	1.00	4	4	Local	\$1,490,800	\$0	\$1,490,800
SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	1.50			CMAQ	\$83,860	\$1,372,290	\$1,456,150
SCT04-117	Shea Blvd at 92nd St intersection	Reconstruct intersection	0.20	6	6	Local	\$301,000	\$0	\$301,000

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MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Scottsdale, Fiscal Year 2004									
SCT04-118	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden	Widen roadway, adding two through lanes	1.20	2	4	Local	\$5,081,900	\$0	\$5,081,900
SCT99-604	Union Hills Dr: 96th St to Thompson Peak Pkwy	Construct new 2 lane roadway	1.00	0	4	Private	\$2,400,000	\$0	\$2,400,000
FISCAL YEAR 2004 TOTALS:							\$37,712,860	\$1,372,290	\$39,085,150
SUMMARY TOTAL FOR Scottsdale:							\$123,304,460	\$4,034,590	\$127,339,050
AGENCY: Surprise, Fiscal Year 2002									
SUR02-103	Litchfield Rd: Bell Rd to Greenway Rd	Reconstruct arterial, adding two through lanes with curb, gutter, sidewalk and landscaping.	1.00	2	4	Private	\$350,000	\$0	\$350,000
FISCAL YEAR 2002 TOTALS:							\$350,000	\$0	\$350,000
AGENCY: Surprise, Fiscal Year 2003									
SUR01-101	Greenway Rd: Litchfield Rd to Parkview Rd	Construct new arterial with 4 through lanes, curb, gutter, sidewalk and	2.00	0	4	Private	\$800,000	\$0	\$800,000
FISCAL YEAR 2003 TOTALS:							\$800,000	\$0	\$800,000
SUMMARY TOTAL FOR Surprise:							\$1,150,000	\$0	\$1,150,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Tempe, Fiscal Year 2002									
TMP02-904	13th St: Mill Ave to Priest Dr	Improvements to bicycle lanes and pedestrian facilities	1.25	2	2	CMAQ	\$45,000	\$705,000	\$750,000
TMP02-201	6th St: Roosevelt St to Wilson St	Construct new two lane roadway	0.25	0	2	Local	\$185,000	\$0	\$185,000
TMP01-902	McClintock Dr: University Dr to Rio Salado Pkwy (APS easement)	Construct new sidewalk & bikeway	0.50	0	2	CMAQ	\$38,625	\$200,000	\$238,625
TMP01-814	Mill Ave at Southern Ave	Widen sidewalks				Local	\$33,000	\$0	\$33,000
TMP02-202	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	0.25	0	2	Local	\$150,000	\$0	\$150,000
TMP02-006	Rio Salado Pkwy: Mill Ave to Priest Ave	Construct multi-use path on south bank (Rio Salado)	1.20	4	4	CMAQ	\$657,000	\$943,000	\$1,600,000
TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	0.75			STP-TEA	\$485,000	\$500,000	\$985,000
TMP02-818	Various locations	Major street renovation				Local	\$424,798	\$0	\$424,798
TMP02-820	Various locations	Minor street upgrades				Local	\$80,000	\$0	\$80,000
TMP02-204	Various locations	Paving alley entrances				Local	\$30,000	\$0	\$30,000
TMP02-203	Various locations	Neighborhood transportation management				Local	\$400,000	\$0	\$400,000
TMP02-821	Various locations	Install new/upgrade modular traffic signals				Local	\$400,000	\$0	\$400,000
TMP02-819	Various locations	Minor concrete improvements				Local	\$200,000	\$0	\$200,000
TMP01-747	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)				Local	\$75,000	\$0	\$75,000
TMP02-205	Various locations	Sidewalk widening, extension and ramps				Local	\$33,000	\$0	\$33,000
TMP02-816	Various locations	Local and major street reconstruction				Local	\$1,007,451	\$0	\$1,007,451

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Tempe, Fiscal Year 2002									
TMP02-206	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)				Local	\$75,000	\$0	\$75,000
TMP02-007	Various locations	Traffic Signal Controller Cabinet Upgrade				Local	\$517,500	\$0	\$517,500
TMP02-824	Various locations	Street landscaping				Local	\$100,000	\$0	\$100,000
TMP02-817	Various locations	Local street renovation				Local	\$1,255,063	\$0	\$1,255,063
FISCAL YEAR 2002 TOTALS:							\$6,191,437	\$2,348,000	\$8,539,437
AGENCY: Tempe, Fiscal Year 2003									
TMP03-207	Mill Ave at Southern Ave	Widen sidewalks				Local	\$310,000	\$0	\$310,000
TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	0.25	0	2	Local	\$150,000	\$0	\$150,000
TMP03-101	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	0.50			CMAQ	\$450,000	\$450,000	\$900,000
TMP03-909	Various locations	Major street renovation				Local	\$665,821	\$0	\$665,821
TMP03-211	Various locations	Sidewalk widening, extension and ramps				Local	\$100,000	\$0	\$100,000
TMP03-906	Various locations	Install new/upgrade modular traffic signals				Local	\$400,000	\$0	\$400,000
TMP03-209	Various locations	Neighborhood transportation management				Local	\$400,000	\$0	\$400,000
TMP03-912	Various locations	Street landscaping				Local	\$100,000	\$0	\$100,000
TMP03-907	Various locations	Local and major street reconstruction				Local	\$1,819,051	\$0	\$1,819,051
TMP03-908	Various locations	Local street renovation				Local	\$1,094,161	\$0	\$1,094,161
TMP03-910	Various locations	Minor concrete improvements				Local	\$200,000	\$0	\$200,000
TMP03-210	Various locations	Paving alley entrances				Local	\$30,000	\$0	\$30,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Tempe, Fiscal Year 2003									
TMP03-913	Various locations	Traffic calming and pedestrian enhancements study and design (phase				Local	\$75,000	\$0	\$75,000
TMP03-212	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)				Local	\$75,000	\$0	\$75,000
TMP03-911	Various locations	Minor street upgrades				Local	\$80,000	\$0	\$80,000
FISCAL YEAR 2003 TOTALS:							\$5,949,033	\$450,000	\$6,399,033
AGENCY: Tempe, Fiscal Year 2004									
TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	0.25	0	0	Local	\$8,750,000	\$0	\$8,750,000
TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00			CMAQ	\$105,600	\$438,200	\$543,800
TMP04-214	Downtown Tempe	Construct parking lot	0.25	0	0	Local	\$8,750,000	\$0	\$8,750,000
TMP04-103	Various locations	Traffic calming and pedestrian enhancements study and design (Neighborhood Pedestrian Design)				Local	\$75,000	\$0	\$75,000
TMP04-219	Various locations	Sidewalk widening, extension and ramps				Local	\$100,000	\$0	\$100,000
TMP04-013	Various locations	Major street renovation				Local	\$665,821	\$0	\$665,821
TMP04-012	Various locations	Local street renovation				Local	\$900,067	\$0	\$900,067
TMP04-215	Various locations	Install new/upgrade modular traffic signals				Local	\$400,000	\$0	\$400,000
TMP04-216	Various locations	Minor street upgrades				Local	\$100,000	\$0	\$100,000
TMP04-014	Various locations	Minor concrete improvements				Local	\$250,000	\$0	\$250,000
TMP04-221	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)				Local	\$75,000	\$0	\$75,000
TMP04-218	Various locations	Paving alley entrances				Local	\$30,000	\$0	\$30,000

MAG MARICOPA ASSOCIATION OF GOVERNMENTS

ID#	Location	Type Of Work	Lanes Miles	Lanes Before	After	Fund Type	Local Cost	Federal Cost	Total Cost
AGENCY: Tempe, Fiscal Year 2004									
TMP04-220	Various locations	Street landscaping				Local	\$100,000	\$0	\$100,000
TMP04-217	Various locations	Neighborhood transportation management				Local	\$325,000	\$0	\$325,000
TMP04-011	Various locations	Local and major street reconstruction				Local	\$1,690,827	\$0	\$1,690,827
TMP04-222	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)				Local	\$75,000	\$0	\$75,000
TMP04-223	Western Canal: Baseline Rd to Arizona Mills Mall (phase 3)	Construct multi-use path	1.25	6	6	Local	\$1,800,000	\$0	\$1,800,000
TMP04-224	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	6	6	CMAQ	\$400,000	\$1,600,000	\$2,000,000
TMP04-104	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2.50			CMAQ	\$300,000	\$1,250,000	\$1,550,000
FISCAL YEAR 2004 TOTALS:							\$24,892,315	\$3,288,200	\$28,180,515
SUMMARY TOTAL FOR Tempe:							\$37,032,785	\$6,086,200	\$43,118,985
AGENCY: Tolleson, Fiscal Year 2002									
TOL03-903	92nd Ave: Roosevelt St to Van Buren St	Reconstruct: New curbs and sidewalks and pave	1.00	2	2	Local	\$550,000	\$0	\$550,000
FISCAL YEAR 2002 TOTALS:							\$550,000	\$0	\$550,000
AGENCY: Tolleson, Fiscal Year 2003									
TOL03-902	91st Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding three lanes, curb and gutter on westside and tiling irrigation ditch on eastside	1.50	2	4	Local	\$5,000,000	\$0	\$5,000,000
FISCAL YEAR 2003 TOTALS:							\$5,000,000	\$0	\$5,000,000
SUMMARY TOTAL FOR Tolleson:							\$5,550,000	\$0	\$5,550,000

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS (NACOG)

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM					
FY 2002 - 2006					
SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
FY 2002					
Eagar	Butler Ave	Varies along route	Drainage improvements incl. curb, gutter and sidewalk	0.75	\$519,460
					\$467,514
Springerville	South Mountain Road	US 180 south of town limits	Mill, 2" overlay & drainage improvements	0.70	\$519,460
					\$467,514
Coconino County	Lake Mary Road (FH3)	MP 302.0 - 307.0	Recycle & 4" AC overlay	5.00	\$332,222
					\$299,000
Holbrook	West Buffalo Street	3rd Ave to 9th Ave	Reconstruct including drainage (8" ABC, 3" AC)	0.57	\$340,400
					\$306,360
Navajo County/Taylor	Papermill Road Phase I	SR 77 to 1200 West Street (plus .5 for overlay)	Widen to 3 lane roadway including pedestrian walkway	2.00	\$303,600
					\$273,240
Yavapai County/Prescott Valley	Fain Road (Construction staged over two fiscal years)	SR 69 to SR 89A	New construction of 2 lane roadway	7.50	\$575,208
					\$517,687
Chino Valley	Road 3 North	Road 1 West to SR 89	Widen, improve drainage, 3" AC overlay & multi-use path	0.72	\$445,348
					\$400,813
Bureau of Indian Affairs (BIA)	Arizona Blvd. N-608	Main St.-Moenave Rd.	Realignment		\$445,348
					\$400,813
NACOG	AZ LTAP Funding				\$12,000

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
FY 2003					
St. Johns	4th Street North	2nd West to 13th West	2" overlay	1.00	\$465,556
					\$419,000
Williams	Grand Canyon Blvd/Edison Ave	GC Blvd (I-40 - Edison)/Edison Ave (GC - Airport Rd)	Drainage, curb, gutter & sidewalk	0.50	\$333,333
					\$300,000
Snowflake	Concho Road	.6 mi East of SR 77	Reconstruction	0.80	\$185,523
					\$166,971
Pinetop-Lakeside	Woodland Road	SR 260 to Homestead	Reconstruction & realignment	0.25	\$278,286
					\$250,457
Winslow	Mike's Pike	Hipkoe Dr to west end	Ph II Extension	1.24	\$185,523
					\$166,971
Cottonwood	Mingus Avenue Extension	Main St to Cornville Rd/SR 89A	New construction	2.00	\$347,778
					\$313,000
Prescott Area MPO	Future Programming		Estimated Funding Level		\$694,444
					\$625,000
FY 2004					
Apache County	Concho/Snowflake Hwy	MP 9.5 - 15.5	CIP recycle, leveling course, chip seal	6.00	\$465,556
					\$419,000
Page	Haul Road	Elk Road to Via Valdez	2" overlay, curb & gutter	0.51	\$333,333
					\$300,000
Navajo County	Concho Road	Snowflake CL east 2.0 miles	2" overlay	2.00	\$185,523
					\$166,971
Holbrook	Buffalo Street Phase II	3rd Ave to 9th Ave	Reconstruction	0.57	\$185,523
					\$166,971
Taylor	Papermill Road Phase II	SR 77 to 1200 West Street (plus .5 for overlay)	Widen to 3 lane roadway including pedestrian walkway	2.00	\$278,288
					\$250,459
Sedona	Upper Red Rock Loop Rd	SR 89A to city limits	Realignment/reconstruction	0.80	\$347,778
					\$313,000
Prescott Area MPO	Future Programming		Estimated Funding Level		\$694,444
					\$625,000
1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project					

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM					
FY 2002 - 2006					
SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	OA Programmed HURF Exchange (1)
FY 2005					
Coconino County	Lake Mary Road (FH3)	MP 315.0 - 319.5	Reconstruct with 8' shoulders	4.50	\$324,039
					\$291,635
Navajo County/Show Low/Pinetop-Lakeside	Penrod Road	Show Low to Lakeside SR 77 to Porter Mountain Road	3" overlay & shoulder work	6.20	\$655,599
					\$590,039
Yavapai County	Cornville Road	SR 89A to Cornville	Reconstruction & drainage improvements	3.00	\$376,046
					\$338,441
Prescott Area MPO	Future Programming		Estimated Funding Level		\$750,700
					\$675,630
FY 2006					
Williams	Airport Road	Edison Ave north	Widen with CG&S	0.51	\$324,039
					\$291,635
Winslow	Mike's Pike	Hipkoe Dr to west end	Paving	1.24	\$655,599
					\$590,039
Cottonwood	South Willard Street Extension	Cottonwood Street to Mesquite Drive	Construction on new 2 lane section	0.57	\$376,046
					\$338,441
Prescott Area MPO	Future Programming		Estimated Funding Level		\$750,700
					\$675,630
1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project					

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM					
BRIDGE REHAB & REPLACEMENT PROJECTS					
FY 2002					
SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH (Miles)	FEDERAL FUNDS (BR)
Yavapai County	Willow Creek Bridge	Williamson Valley Road	Widening & Replacement	0.10	\$1,000,000

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS

NACOG LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM			
TRANSPORTATION ENHANCEMENT PROJECTS (TEA)			
FY 2002 - 2006			
SPONSOR	PROJECT NAME	PROJECT DESCRIPTION	FEDERAL FUNDS (TEA)
Prescott	Prescott AT&SF Railroad Trail Phase II	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	\$398,400
Prescott Valley	Prescott Valley Rails to Trails	Conversion of a portion of abandoned rail corridor to a non-motorized trail.	\$281,280
Cottonwood	Old Town Main St. Ped. Improvements Phase II	Construct pedestrian and streetscape improvements along historic SR 89A.	\$283,771
Clarkdale	Clarkdale Main St. Ped. Walks & Landscaping	Construct pedestrian and streetscape improvements in downtown Clarkdale.	\$500,000
Williams	Williams Linear Park	Construct pedestrian pathway and landscaping.	\$145,118
Holbrook	Holbrook Train Depot Exterior Rehab.	Rehabilitate exterior of historic train depot, including exterior displays.	\$280,121
Tuba City	Tuba City Main Street Multi-use Path	Construct 10' wide multi-use path and landscape improvements.	\$500,000
Williams	Arizona State Railroad Museum	Restore donated railroad transportation artifacts, design, fabricate and install interactive interpretive exhibits for the Arizona State Railroad Museum.	\$500,000
Apache County	Big Lake - Eagar Trail	Construct multi-use trail connecting Eagar to Big Lake.	\$500,000
Show Low	Timber Mesa Extension	Construct 10' wide trail with 2' foot shoulder extending for 5.2 miles.	\$254,044
Winslow	Route 66 Pedestrian & Landscape Improvements	Redevelop a portion of "historic" Route 66 with pedestrian and streetscape improvements.	\$500,000
Cottonwood	Old Town Main St. Ped. Improvements Phase III	Pedestrian and streetscape improvements along historic SR 89A.	\$442,893
Prescott Valley	Central Core Multi-use Path	Construct multi-use path through the central core of town, including landscaping.	\$500,000

PIMA ASSOCIATION OF GOVERNMENTS (PAG)

PAG PIMA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR: ADOT

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR	
				FISCAL YEAR					
				2002	2003	2004			
759.00	15.53 0 0	B-19 Turnback Los Reales to I-19 Safety Improvements and reconstruction AIR QUALITY STATUS: EXEMPT	\$3,655	\$3,250 \$50 \$0 C	RABA 2.6% \$0	\$0 \$0 \$0		ADOT	
19.00	0.50 0 0	Duval Mine Rd. TI - Part 1 @I-19 Minor Reconstruction of TI AIR QUALITY STATUS: ANALYZED	\$4,700	\$0 \$0 \$0		\$0 \$0 \$0 C	ASTP	ADOT	
47.01	0.00 0 0	Duval Mine Rd. TI - Part 2 @I-19 Reconstruct TI AIR QUALITY STATUS: ANALYZED	\$11,000	\$0 \$0 \$0 C		\$0 \$0 \$0	\$5,000 \$6,000 C	2.6% HELP	ADOT
761.00	0.00 0 0	FMS 911 Connection Ina Rd. Jct. I-19 AIR QUALITY STATUS: EXEMPT	\$600	\$600 \$0 \$0 C	2.6%	\$0 \$0 \$0	\$0 \$0 \$0		ADOT
680.00	0.00 0 0	FMS Phase 1 Tangerine Rd. to I-19 Install ITS System AIR QUALITY STATUS: EXEMPT	\$3,500	\$1,054 \$0 \$0 C	2.6%	\$0 \$0 \$0	\$0 \$0 \$0		ADOT
748.00	11.00 0 0	FMS Phase 2A I-10 / I-19 TI and I-19/Valencia TI Install ITS systems at 2 interchanges AIR QUALITY STATUS: EXEMPT	\$1,500	\$1,500 \$0 \$0 C	2.6%	\$0 \$0 \$0	\$0 \$0 \$0		ADOT
878.00	0.00 0 0	FMS Phase 2B Limits to be determined Extend ITS systems along I-10 and I-19 AIR QUALITY STATUS: EXEMPT	\$5,900	\$0 \$0 \$0		\$400 \$0 \$0 D	RABA \$0 \$0		ADOT

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002	2003		2004		
760.00	5.00 0 0	Houghton Rd. Golf Links to I-10 Corridor Study AIR QUALITY STATUS: EXEMPT	\$1,000	\$1,000	2.6%	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
15.00	0.50 0 0	I-10 / I-19 Jct I-10/I-19 TI Reconstruct TI AIR QUALITY STATUS: ANALYZED	\$60,000	\$0 \$0 \$0 R		\$20,00 \$0 \$0 C	IM \$0 \$0 C	ADOT	
877.00	0.10 0 0	I-10: 29th Street Gateway to South Tucson Enhancement Project AIR QUALITY STATUS: EXEMPT	\$59	\$0 \$0 \$0		\$0 \$0 \$0 C	TEA	ADOT	
14.00	0.10 0 0	I-10: Congress St. Congress St Construct a gateway feature on remnant land owned AIR QUALITY STATUS: EXEMPT	\$250	\$250 \$0 \$0 C	TEA	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
753.00	0.00 0 0	I-10: Corridor Study East of Tucson AIR QUALITY STATUS: EXEMPT	\$2,000	\$2,000 \$0 \$0 Study	2.6%	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
6.00	2.70 0 0	I-10: Cortaro to Ina Cortaro Rd to Ina Rd Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$4,222	\$3,822 \$0 \$0 C	IM	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
17.00	72.00 0 0	I-10: Craycroft to Willcox Craycroft Rd. to Willcox Design (Sign rehab) AIR QUALITY STATUS: EXEMPT	\$200	\$0 \$0 \$0		\$0 \$0 \$0 D		ADOT	

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003	2004		
12.00	1.00 6 8	I-10: Grant to Speedway Grant Rd to Speedway Blvd Reconstruct & widen roadway to 8 lanes AIR QUALITY STATUS: ANA LYZED	\$21,200	\$0 \$0 \$0		\$0 \$0 \$0		ADOT
111.01	5.80 0 0	I-10: Ina to Prince Ina Rd. to Prince Rd. Mill 3/4" + ARFC AIR QUALITY STATUS: EXEMPT	\$1,776	\$0 \$0 \$0		\$1,776 IM \$0 \$0		ADOT
7.00	2.50 0 0	I-10: Ina to Sunset Ina Rd to Sunset Rd Landscape EB & WB Frontage Roads AIR QUALITY STATUS: EXEMPT	\$1,150	\$1,150 \$0 \$0	HELP C	\$0 \$0 \$0		ADOT
3.00	10.30 0 0	I-10: Marana to Cortaro Marana TI to Cortaro TI Widen mainline and structures to 6 lanes AIR QUALITY STATUS: ANALYZED	\$17,050	\$1,550 \$0 \$0	NH D	\$0 \$0 \$0	\$15,50 NH \$0 C	ADOT
42.01	4.00 0 0	I-10: Marsh Station TI MP 288.4 to MP 290.5 Reconstruct TI AIR QUALITY STATUS: EXEMPT	\$14,000	\$1,200 \$0 \$0	RABA D	\$0 \$0 \$0		ADOT
11.00	0.50 0 0	I-10: Miracle Mile Miracle Mile Construct sidewalks & landscaping AIR QUALITY STATUS: EXEMPT	\$242	\$242 \$0 \$0	TEA C	\$0 \$0 \$0		ADOT
135.01	0.00 3 3	I-10: Orange Grove to Prince Orange Grove to Prince RW acquisition AIR QUALITY STATUS: EXEMPT	\$1,062	\$0 \$0 \$0		\$0 \$0 \$0		ADOT

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)			PROJECT SPONSOR
				FISCAL YEAR			
				2002	2003	2004	
81.01	0.20 0 0	I-10: Pantano to Cienega Creek Section Pantano RR UP/Cienega Creek Section Construct structure AIR QUALITY STATUS: EXEMPT	\$2,500	\$0 \$0 \$0	\$2,500 IM \$0 \$0	\$0 \$0 \$0	ADOT
9.00	15.90 0 0	I-10: Phase 3 Design Prince to I-19 Design (Widening) AIR QUALITY STATUS: ANALYZED	\$7,000	\$0 \$0 \$0	\$0 \$0 \$0	\$7,000 ASTP \$0 \$0	ADOT
10.00	1.30 6 8	I-10: Prince to Grant Prince Rd to Grant Rd Reconstruct & widen roadway to 8 lanes AIR QUALITY STATUS: ANALYZED	\$23,613	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	ADOT
75.01	2.00 0 0	I-10: Ruthraff to Miracle Mile EB EB Frontage Rd. - Ruthraff to Miracle Mile Landscaping & irrigation AIR QUALITY STATUS: EXEMPT	\$1,050	\$1,050 NH \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	ADOT
43.01	1.90 6 8	I-10: Speedway to Congress Speedway to Congress Widen to 8 lanes AIR QUALITY STATUS: ANALYZED	\$40,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	ADOT
13.00	1.00 0 0	I-10: Speedway to Congress Speedway Blvd to Congress St EB/WB Landscape & Irrigation (Frontage Roads) AIR QUALITY STATUS: EXEMPT	\$430	\$430 NH \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	ADOT
136.01	0.00 3 3	I-10: Speedway to Congress Speedway to Congress RW aquisition AIR QUALITY STATUS: EXEMPT	\$240	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	ADOT

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003	2004		
8.00	0.40 0 0	I-10: Sunset to Ruthraff Sunset Rd to Ruthrauff Rd Landscape EB & WB Frontage Roads AIR QUALITY STATUS: EXEMPT	\$650	\$0 \$0 \$0	\$650 \$0 \$0	HELP C	\$0 \$0 \$0	ADOT
115.01	3.00 0 0	I-10: Sunset to Ruthraff Sunset to Ruthraff Construct frontage Roads EB/WB AIR QUALITY STATUS: ANALYZED	\$10,000	\$10,00 \$0 \$0 C	NH \$0 \$0		\$0 \$0 \$0	ADOT
5.00	20.00 0 0	I-10: Tangerine to I-19 Tangerine to Jct I-19 Design (sign rehab) AIR QUALITY STATUS: EXEMPT	\$300	\$0 \$0 \$0 D	\$0 \$0 \$0		\$0 \$0 \$0	ADOT
108.01	0.00 0 0	I-19 @ MP 54.78 MP 54.78 Remove & replace drop structure AIR QUALITY STATUS: EXEMPT	\$1,320	\$0 \$0 \$0	\$1,320 \$0 \$0	ER DRC	\$0 \$0 \$0	ADOT
875.00	0.00 0 0	I-19/Valencia TI Neighborhood Noise Wall Enhancement Project AIR QUALITY STATUS: EXEMPT	\$170	\$170 \$0 \$0 C	TEA \$0 \$0		\$0 \$0 \$0	ADOT
754.00	0.00 0 0	I-19: Corridor Study I-10 to South County Line, MP 29.8 Study AIR QUALITY STATUS: EXEMPT	\$2,570	\$2,570 \$0 \$0 Study	2.6% \$0 \$0		\$0 \$0 \$0	ADOT
856.00	0.00 0 0	I-19: Valencia Gateway Landscaping enhancement AIR QUALITY STATUS: EXEMPT	\$286	\$272 \$0 \$0 C	TEA \$0 \$0		\$0 \$0 \$0	ADOT

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
20.00	0.30 0 0	I-19: Valencia Rd. TI Valencia Rd TI Landscape & Irrigation (TI) AIR QUALITY STATUS: EXEMPT	\$500	\$0 \$0 \$0 C		\$0 \$0 \$0		\$0 \$0 \$0		ADOT
41.01	3.60 4 6	I-19: Valencia to Ajo Way Valencia Rd to Ajo Way Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$12,100	\$1,100 \$0 \$0 D	RABA	\$0 \$0 \$0		\$0 \$0 \$0		ADOT
750.00	0.00 0 0	Scoping Contingency Pool Misc Locations Preliminary Studies AIR QUALITY STATUS: EXEMPT	\$1,000	\$200 \$0 \$0 Study	2.6%	\$200 \$0 \$0	2.6%	\$200 \$0 \$0	2.6%	ADOT
78.01	3.40 0 0	SR 386: Kitt Peak Road From MP 8 to MP 11.39 Rockfall containment AIR QUALITY STATUS: EXEMPT	\$1,500	\$0 \$0 \$0 C		\$1,500 \$0 \$0	ASTP	\$0 \$0 \$0		ADOT
21.00	0.10 0 0	SR 77 Catalina State Park Construct new campground roads AIR QUALITY STATUS: EXEMPT	\$1,400	\$0 \$0 \$0 C		\$0 \$0 \$0		\$0 \$0 \$0		ADOT
22.00	5.00 4 6	SR 77: Oracle Rd. C. Concordia to Pusch View and La Reserve to Rancho Vistoso Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$8,600	\$0 \$0 \$0 D		\$8,000 \$0 \$0 C	HELP	\$0 \$0 \$0		ADOT
763.00	2.80 0 0	SR 77: Oracle Rd. Multi Use Lanes River to Ina Add shoulders and culvert extensions AIR QUALITY STATUS: ANALYZED	\$3,880	\$400 \$0 \$0 D	2.6%	\$3,100 \$380 \$0 C	2.6% TEA	\$0 \$0 \$0		ADOT

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002		2003		2004	
13.01	9.60 0 0	SR 77: Oracle Rd. Reconst Miracle Mile to Pusch View Lane Mill & Resurface AIR QUALITY STATUS: EXEMPT	\$6,502	\$6,502	ASTP	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
762.00	0.00 0 0	SR 77: Oracle Rd. Signal Preemption AIR QUALITY STATUS: EXEMPT	\$150	\$150	2.6%	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
107.01	0.00 0 0	SR 77: Oracle Rd: Pedestrian Enhancements Prince Rd to Miracle Mile Install sidewalks AIR QUALITY STATUS: EXEMPT	\$316	\$88 \$0 \$0 D	ATEA	\$211 \$0 \$0 C	ATEA \$0 \$0	ADOT	
120.01	0.00 0 0	SR 83 Guard Rail @ MP 36.17 at jct of SR 82 Eliminate and update guard rail AIR QUALITY STATUS: EXEMPT	\$980	\$0 \$0 \$0		\$0 \$0 \$0 C	\$0 \$0 \$0	ADOT	
23.00	22.70 0 0	SR 85 Organ Pipe to International Border AC + Seal Coat AIR QUALITY STATUS: EXEMPT	\$4,752	\$0 \$0 \$0		\$4,752 \$0 \$0 C	ASTP \$0 \$0	ADOT	
570.00	0.00 0 0	SR 85: Cherioni Wash Cherioni Wash New box culvert AIR QUALITY STATUS: EXEMPT	\$740	\$0 \$0 \$0 D		\$680 \$0 \$0 C	ASTP \$0 \$0	ADOT	
109.01	0.20 0 0	SR 85: Gunsight Wash Bridge MP 54.9 Rehab bridge barrier & guardrail AIR QUALITY STATUS: EXEMPT	\$224	\$0 \$0 \$0 C		\$0 \$0 \$0	\$0 \$0 \$0	ADOT	

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002		2003		2004	
857.00	0.00 0 0	SR 85: Sidewalks in Ajo In Ajo along SR85 Construct sidewalks AIR QUALITY STATUS: EXEMPT	\$379	\$360 \$0 \$0 C	TEA	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
79.01	0.92 0 0	SR 86 @386 Jct. SR386 to MP 135.0 Extend culverts, inter improvement AIR QUALITY STATUS: EXEMPT	\$500	\$500 \$0 \$0 C	ASTP	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
44.01	7.50 2 2	SR 86: Brawley Wash Brawley Wash to 7.5 mi west Reconstruct & widen to 40 ft. AIR QUALITY STATUS: EXEMPT	\$7,700	\$700 \$0 \$0 D	RABA	\$0 \$0 \$0	\$3,000 \$3,000 \$0 C	RABA HELP ADOT	
80.01	2.55 0 0	SR 86: Brawley Wash/Three Points Brawley Wash to Three Points RR 3" AC + ARFC AIR QUALITY STATUS: EXEMPT	\$858	\$858 \$0 \$0 C	ASTP	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
27.00	0.30 0 0	SR 86: Covered Wells Covered Wells Construct drainage structure AIR QUALITY STATUS: EXEMPT	\$1,200	\$1,200 \$0 \$0 C	ASTP	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
26.00	15.20 0 0	SR 86: Quijotoa East Quijotoa East - Millepost 90 to 105.2 Resurface ARFC AIR QUALITY STATUS: EXEMPT	\$1,226	\$1,226 \$0 \$0 C	ASTP	\$0 \$0 \$0	\$0 \$0 \$0	ADOT	
86.01	0.25 2 2	SR 86: San Luis Wash MP 100.78 to MP 100.60 Construct new culverts and approaches AIR QUALITY STATUS: EXEMPT	\$2,600	\$260 \$0 \$0 D	RABA	\$2,340 \$0 \$0 C	\$0 \$0 \$0	ADOT	

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002		2003		2004	
876.00	0.00 0 0	SR 86: Sells Wash Pedestrian Bridge Construct Pedestrian Bridge AIR QUALITY STATUS: EXEMPT	\$193	\$193 \$0 \$0 C	TEA	\$0 \$0 \$0		\$0 \$0 \$0	ADOT
60.01	1.50 2 4	Tangerine Rd. First Ave. to Oracle Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$6,050	\$550 \$0 \$0 D	2.6%	\$0 \$0 \$0		\$0 \$0 \$0	ADOT
677.00	0.00 0 0	Tangerine Rd. - Corridor Development I-10 to Oracle Rd. Rework Env. Assessment, Design & RW Aquisition AIR QUALITY STATUS: EXEMPT	\$5,139	\$14 \$0 \$0 Study	2.6%	\$0 \$0 \$0		\$5,000 \$0 \$0 DR	ADOT
59.01	0.00 0 0	TTCC Operations Manual AIR QUALITY STATUS: EXEMPT	\$50	\$50 \$0 \$0 C	ASTP	\$0 \$0 \$0		\$0 \$0 \$0	ADOT
858.00	0.25 0 0	Valencia Sidewalk and Bike Lanes Under the I-10 overpass Construct walk and bike lane. AIR QUALITY STATUS: EXEMPT	\$129	\$123 \$0 \$0 C	TEA	\$0 \$0 \$0		\$0 \$0 \$0	ADOT

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PROJECT SPONSOR: MARANA

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002		2003		2004	
561.00	3.60 0 0	Camino de la Manana/Dove Mtn. Extn. I-10 to Tangerine DCR & Feasibility Study AIR QUALITY STATUS: EXEMPT	\$250	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	Marana
96.01	0.00 0 0	Cooperative Transit Services with Pima Co. AIR QUALITY STATUS: EXEMPT	\$13	\$13 \$0 \$0	LTA F	\$0 \$0 \$0		\$0 \$0 \$0	Marana
558.00	1.00 2 4	Cortaro Farms Rd. I-10 to Silverbell Widen to 4 lanes, add sidewalk, landscaping, multiuse lanes AIR QUALITY STATUS: ANALYZED	\$10,900	\$8,087 \$0 \$0	12.6%	\$0 \$0 \$0		\$0 \$0 \$0	Marana
1.00	1.70 4 6	Ina Rd. I-10 to East Town Limits Widen to 6 lanes, add sidewalks, landscaping, multiuse lanes AIR QUALITY STATUS: ANALYZED	\$6,445	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	Marana
45.00	1.25 2 4	Ina Rd. Silverbell Road to I-10 Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$9,600	\$250 \$0 \$0	PD A F	\$0 \$0 \$0		\$550 \$0 \$0	12.6% Marana
758.00	0.00 0 0	Linda Vista/Twin Peaks TI @I-10 Details pending DCR completion AIR QUALITY STATUS: ANALYZED	\$28,850	\$850 \$0 \$0	2.6%	\$0 \$0 \$0		\$0 \$0 \$0	Marana
562.00	0.00 0 0	Pavement Rehabilitation/Preservation Program Various Locations Reconstruct & Overlay AIR QUALITY STATUS: EXEMPT	\$2,000	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	Marana

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002		2003		2004	
106.01	2.10 0 0	Santa Cruz River Shared Use Path Cortaro to Twin Peaks Construct new path AIR QUALITY STATUS: EXEMPT	\$563	\$169 \$0 \$0 D	TEA	\$334 \$0 \$0 C	TEA	\$0 \$0 \$0	Marana
556.00	1.00 2 4	Silverbell Rd. Cortaro Rd. to Ina Rd. Widen to 4 lanes, add drainage AIR QUALITY STATUS: ANALYZED	\$4,200	\$450 \$0 \$0 DC	12.6%	\$3,500 \$0 \$0 C	12.6%	\$0 \$0 \$0	Marana
2.00	5.00 2 2	Tangerine Rd. Breakers to Thornydale Resurface, add minor drainage AIR QUALITY STATUS: EXEMPT	\$1,491	\$1,401 \$0 \$0 C	STPX	\$0 \$0 \$0		\$0 \$0 \$0	Marana
560.00	0.50 4 6	Thornydale Rd. Orange Grove Rd. to Horizon Hill Wliden to 6 lanes AIR QUALITY STATUS: ANALYZED	\$5,000	\$0 \$0 \$0		\$5,000 \$0 \$0 C	HELP	\$0 \$0 \$0	Marana
76.01	0.00 0 4	Twin Peaks Bridge/Roadway Santa Cruz River to I-10 Construct new bridge & roadway AIR QUALITY STATUS: ANALYZED	\$22,000	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	Marana

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PROJECT SPONSOR: ORO VALLEY

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
42.00	0.00 0 0	Bike and Pedestrian Plan Construction of bike lanes AIR QUALITY STATUS: EXEMPT	\$1,000	\$0 \$0 \$0 C		\$0 \$0 \$0 C		\$0 \$0 \$0 C		Oro Valley
113.01	1.20 2 3	Calle Concordia Oracle to Calle Loma Linda Widen to 3 lanes, add sidewalk AIR QUALITY STATUS: EXEMPT	\$609	\$60 \$0 \$0 D	HES C	\$515 \$0 \$0 C	HES C	\$0 \$0 \$0 C		Oro Valley
109.00	1.80 2 4	First Ave Oracle to Tangerine Widen to 4 lanes, incl. bridge, drainage, install signals AIR QUALITY STATUS: ANALYZED	\$7,435	\$776 \$0 \$0 D	STPX C	\$3,235 \$0 \$0 C	STPX C	\$3,000 \$0 \$0 C	STPX	Oro Valley
111.00	0.50 2 2	Hardy Rd Northern Ave\Calle Buena Vista to Oracle Realign intersection add bike lanes AIR QUALITY STATUS: ANALYZED	\$964	\$0 \$0 \$0 D		\$0 \$0 \$0 D		\$0 \$0 \$0 D		Oro Valley
432.00	1.00 2 4	La Canada Naranja to Tangerine Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$1,750	\$0 \$0 L=100 D		\$0 \$0 \$0 C		\$1,500 \$0 L=86 C	HELP	Oro Valley
114.00	1.00 0 4	La Canada Dr Ext Tangerine Rd to Moore Rd Construct new 4 lane roadway AIR QUALITY STATUS: ANALYZED	\$7,745	\$988 \$0 \$0 DR	STP C	\$0 \$0 \$0 C		\$6,300 \$0 \$0 C	HELP	Oro Valley
433.00	0.00 0 0	La Cholla Blvd Safety improvements AIR QUALITY STATUS: EXEMPT	\$800	\$0 \$0 \$0 D		\$0 \$0 L=86 D		\$650 \$0 L=100 C	HELP	Oro Valley

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002	2003		2004		
41.00	0.70 0 4	Lambert Lane Connection Lambert Lane to Oracle Rd via Pusch View New 4 lane roadway AIR QUALITY STATUS: ANALYZED	\$4,525	\$0 \$0 \$0	\$0 \$0 \$0		\$4,300 \$0 \$0	12.6% C	Oro Valley
434.00	2.20 2 4	Lambert Lane Widening 1st to Rancho Sonora Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$8,000	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0		Oro Valley
429.00	3.00 2 2	Naranja La Cholla to First Ave Reconstruct AIR QUALITY STATUS: EXEMPT	\$1,600	\$0 \$0 \$0 D	\$1,410 \$0 \$0 C		STP \$0 \$0 \$0		Oro Valley
57.01	1.50 4 6	Oracle Rd. Pusch View to La Reserve Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$4,250	\$0 \$0 \$0 C	\$0 \$0 \$0		\$0 \$0 \$0		Oro Valley
23.01	0.00 0 0	OV Transit Program Purchase paratransit/vanpool vehicles AIR QUALITY STATUS: EXEMPT	\$336	\$0 \$0 \$0	\$0 \$0 \$0		\$60 \$0 \$0 C	STP	Oro Valley
117.00	0.80 4 4	Rancho Vistoso Blvd Oracle Rd (SR77) to Big Wash Design, mill, overlay, and reconstruct portion AIR QUALITY STATUS: EXEMPT	\$594	\$471 \$0 \$0 C	STP	\$0 \$0 \$0		\$0 \$0 \$0	Oro Valley
431.00	0.00 0 0	Tangerine Rd. First Ave to West Town Limits Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$8,244	\$3,536 \$0 \$0 C	12.6%	\$3,410 \$0 \$0 C	12.6% \$0 \$0 C		Oro Valley

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)			PROJECT SPONSOR	
				FISCAL YEAR				
				2002	2003	2004		
95.01	0.00	Transit Services	\$29	\$29	LTAF	\$0	\$0	Oro Valley
	0			\$0		\$0	\$0	
	0			\$0		\$0	\$0	
		AIR QUALITY STATUS: EXEMPT		C				

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PROJECT SPONSOR: PAG

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
19.01	0.00 0 0	Create Van Pool Program Setup program with 3rd party provider AIR QUALITY STATUS: EXEMPT	\$111	\$13 \$0 \$0 C	STP	\$20 \$0 \$0 C	STP	\$26 \$0 \$0 C	STP	PAG
1.01	16.00 0 0	Digital OrthoPhoto Flight 2000 Sahuarita Corridor - I-19 to I-10 Create photo imagery and terrain data AIR QUALITY STATUS: EXEMPT	\$200	\$200 \$0 \$0 Study	2.6%	\$0 \$0 \$0		\$0 \$0 \$0		PAG
121.01	0.00 0 0	ITS Planning Multi jurisdictional planning studies AIR QUALITY STATUS: EXEMPT	\$20	\$20 \$0 \$0	ITS	\$0 \$0 \$0		\$0 \$0 \$0		PAG
833.00	0.00 0 0	Local Technical Assistance Program (LTAP) Training funding for Tucson, Pima County, et.al. AIR QUALITY STATUS: EXEMPT	\$250	\$50 \$0 \$0 Study	STP	\$50 \$0 \$0 Study	STP	\$50 \$0 \$0 Study	STP	PAG
85.01	0.00 0 0	PAG Consultant Services Misc studies & consultant activities AIR QUALITY STATUS: EXEMPT	\$3,256	\$728 \$0 \$0 Study	STP	\$728 \$0 \$0 Study	STP	\$650 \$0 \$0 Study	STP	PAG
122.00	0.00 0 0	Purchase of vehicles for elderly and handicapped AIR QUALITY STATUS: EXEMPT	\$351	\$94 \$0 \$0 C	5310	\$96 \$0 \$0 C	5310	\$0 \$0 \$0		PAG
634.00	0.00 0 0	RideShare Program OWP #1301 AIR QUALITY STATUS: EXEMPT	\$3,888	\$725 \$0 \$0 C	STP	\$750 \$0 \$0 C	STP	\$777 \$0 \$0 C	STP	PAG

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
822.00	0.00 0 0	Transit Enhancements - Unspecified	\$600	\$200 \$0 \$0 C	TENH	\$0 \$0 \$0 C		\$200 \$0 \$0 C	TENH	PAG
769.00	0.00 0 0	Transportation Art by Youth - Marana	\$125	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	PAG
766.00	0.00 0 0	Transportation Art by Youth - Oro Valley	\$125	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	PAG
765.00	0.00 0 0	Transportation Art by Youth - Pima Co.	\$100	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	PAG
764.00	0.00 0 0	Transportation Art by Youth - Sahuarita	\$125	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	PAG
767.00	0.00 0 0	Transportation Art by Youth - South Tucson	\$125	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	PAG
768.00	0.00 0 0	Transportation Art by Youth - Tucson	\$125	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	\$25 \$0 \$0 C	12.6%	PAG

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
659.00	0.00 0 0	Transportation Planning Program Operations and Contingency AIR QUALITY STATUS: EXEMPT	\$8,044	\$1,500 \$0 \$0	STP	\$1,553 \$0 \$0	STP	\$1,607 \$0 \$0	STP	PAG
635.00	0.00 0 0	Travel Reduction Programs OWP #1302 AIR QUALITY STATUS: EXEMPT	\$2,696	\$373 \$155 \$0 C	ADEQ STP	\$373 \$160 \$0 C	ADEQ STP	\$373 \$166 \$0 C	ADEQ STP	PAG
616.00	7.00 0 0	Tucson - 5th/6th St. Circulation & Livability Study OWP #3708 - Analyze alt. for transportation & land use AIR QUALITY STATUS: EXEMPT	\$358	\$0 \$0 \$0 Study		\$0 \$0 \$0 Study		\$0 \$0 \$0 Study		PAG
618.00	0.00 0 0	Tucson - Alternate Modes Program OWP #3707 AIR QUALITY STATUS: EXEMPT	\$581	\$71 \$0 \$0 C	STP	\$114 \$0 \$0 C	STP	\$118 \$0 \$0 C	STP	PAG
466.00	0.00 0 0	Tucson - Pavement Management System OWP #3106 - City portion of PMS Project funded thru PAG AIR QUALITY STATUS: EXEMPT	\$640	\$151 \$0 \$0 C	STP	\$114 \$0 \$0 C	STP	\$114 \$0 \$0 C	STP	PAG
851.00	0.00 0 0	Tucson - Regional Traffic & Congestion Info OWP #3608 AIR QUALITY STATUS: EXEMPT	\$153	\$103 \$0 \$0 C	STP	\$0 \$0 \$0		\$0 \$0 \$0		PAG
852.00	0.00 0 0	Tucson - Special Studies in Transportation OWP #3211 AIR QUALITY STATUS: EXEMPT	\$49	\$24 \$0 \$0 C	STP	\$0 \$0 \$0		\$0 \$0 \$0		PAG

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003	2004		
850.00	0.00 0 0	Tucson - Traffic Safety Education Program OWP #3609 AIR QUALITY STATUS: EXEMPT	\$30	\$24 \$0 \$0 C	STP	\$0 \$0 \$0	\$0 \$0 \$0	PAG
853.00	0.00 0 0	Tucson - Transportation System Data and HPMS OWP #3208 AIR QUALITY STATUS: EXEMPT	\$79	\$56 \$0 \$0 C	STP	\$0 \$0 \$0	\$0 \$0 \$0	PAG

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PROJECT SPONSOR: PASCUA YAQUI

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
63.01	1.00 2 3	Camino de Oeste - Phase 1 Valencia Rd. to Los Reales Widen & overlay existing pavement AIR QUALITY STATUS: ANALYZED	\$700	\$0 \$0 \$0	\$100 \$0 \$0	HELP \$0 \$0	\$600 \$0 \$0	HELP \$0 \$0	Pascua Yaqui	
64.01	1.50 2 4	Camino de Oeste - Phase 2 Valencia to Calle Torim Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$8,500	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0		Pascua Yaqui	
569.00	0.00 2 2	Camino de Oeste Gateway Los Reales to Calle Tetakusim Improve Camino de Oeste Gateway to the Pascua Yaqui Area AIR QUALITY STATUS: EXEMPT	\$668	\$650 \$0 \$0 C	STP \$0 \$0		\$0 \$0 \$0		Pascua Yaqui	
67.01	1.50 0 2	Sheridan Rd. Valencia Rd. to Calle Torim Construct new 2 lane roadway AIR QUALITY STATUS: ANALYZED	\$6,000	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0		Pascua Yaqui	
66.01	1.00 2 4	Valencia Rd. Mark Rd. to Cap Line Rd. Widen to 4 lanes & add signal AIR QUALITY STATUS: ANALYZED	\$6,800	\$125 \$0 \$0 D	HELP \$0 \$0	\$375 \$0 \$0 D	HELP \$0 \$0 D	\$800 \$0 \$0 R	Pascua Yaqui	
65.01	0.00 2 2	Valencia Rd./Camino de Oeste Intersection @ intersection Install traffic signal AIR QUALITY STATUS: EXEMPT	\$200	\$0 \$0 \$0	\$40 \$0 \$0 D	HELP \$0 \$0	\$160 \$0 \$0 C	HELP \$0 \$0	Pascua Yaqui	

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PROJECT SPONSOR: PDEQ

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
71.01	0.00 0 0	Air Quality Monitor Install air quality monitor AIR QUALITY STATUS: EXEMPT	\$43	\$40 \$0 \$0 C	STP	\$0 \$0 \$0		\$0 \$0 \$0		PDEQ
91.01	0.00 0 0	No Drive Days Program AIR QUALITY STATUS: EXEMPT	\$1,350	\$270 \$0 \$0 C	ADEQ	\$270 \$0 \$0 C	ADEQ	\$270 \$0 \$0 C	ADEQ	PDEQ

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PROJECT SPONSOR: PIMA COUNTY

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
882.00	4.00 0 0	12th Ave. Ajo Way to Los Reales Rd. Reconstruction AIR QUALITY STATUS: EXEMPT	\$9,000	\$2,793 \$0 \$0 C	Bonds	\$4,506 \$0 \$0 C	Bonds	\$0 \$0 \$0	Pima County	
131.00	1.40 5 6	22nd St. I-10 to Park Avenue Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$24,000	\$0 \$0 \$0		\$393 \$0 \$0 D	Bonds	\$693 \$0 \$0 D	Bonds Pima County	
802.00	0.00 0 0	Ajo Airport Install fire suppression utilities AIR QUALITY STATUS: EXEMPT	\$168	\$0 \$0 \$0		\$0 \$0 \$0 C		\$12 \$0 \$0 C	FAA Pima County	
801.00	0.00 0 0	Ajo Airport Environmental Studies for Runway & taxiway reactivation AIR QUALITY STATUS: EXEMPT	\$74	\$68 \$0 \$0	FAA	\$0 \$0 \$0		\$0 \$0 \$0	Pima County	
132.00	1.00 4 6	Ajo Way Country Club to Alvernon Way Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$9,648	\$106 \$3,700 \$0 RC	Bonds HELP	\$1,172 \$0 \$0 C	Bonds	\$3,380 \$0 \$0 C/Pmt	Bonds Pima County	
133.00	1.20 0 4	Alvernon Way River Rd. to Fort Lowell Rd. New 4 lane rd. with bridge and walks AIR QUALITY STATUS: ANALYZED	\$11,425	\$703 \$0 \$0 D	Bonds	\$594 \$0 \$0 DR	Bonds	\$4,305 \$0 \$0 DR	Bonds Pima County	
598.00	0.40 0 0	Barraza Aviation Hwy/Golf Links Bike Path New off street bike path AIR QUALITY STATUS: EXEMPT	\$130	\$50 \$0 \$0 C	TEA	\$0 \$0 \$0		\$0 \$0 \$0	Pima County	

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
799.00	0.00 0 0	Bike/Pedestrian & Transit Improvements Various locations Paths, Lanes, Sidewalks and Shelters AIR QUALITY STATUS: EXEMPT	\$500	\$200 \$0 \$0 C	STP C	\$100 \$0 \$0 C	STP C	\$100 \$0 \$0 C	STP C	Pima County
135.00	1.70 0 2	Camino del Sol Continental Rd. to Ocotillo Wash New 2 lane road AIR QUALITY STATUS: ANALYZED	\$8,235	\$171 \$0 \$0 D	DIFO D	\$268 \$0 \$0 DR	DIFO DR	\$689 \$2,310 \$0 DR	DIFO Bonds DR	Pima County
792.00	2.50 0 0	Catalina Hwy Bike Lanes N. Houghton to Coronado Forest Boundry New 5 foot wide bike lanes on Catalina Highway AIR QUALITY STATUS: EXEMPT	\$580	\$443 \$0 \$0 C	TEA C	\$0 \$0 \$0 C		\$0 \$0 \$0		Pima County
136.00	1.70 2 4	Catalina Hwy. Tanque Verde to Houghton Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$8,305	\$330 \$795 \$1,400 C	DIFO Bonds HELP C	\$272 \$4,388 \$0 C	DIFO Bonds C	\$100 \$0 \$0 C/Pmt	Bonds C/Pmt	Pima County
137.00	2.40 2 4	Cortaro Farms Rd. I-10 to Thornydale Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$21,817	\$100 \$758 \$0 D	DIFO Bonds D	\$125 \$3,308 \$0 RC	DIFO Bonds RC	\$150 \$0 \$0 R	DIFO R	Pima County
138.00	2.00 2 4	Country Club Rd. Irvington Rd. to 36th St. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$17,670	\$158 \$0 \$0 D	Bonds D	\$362 \$0 \$0 D	Bonds D	\$859 \$0 \$0 DR	Bonds DR	Pima County
139.00	2.40 2 4	Craycroft Rd. River Rd. to Sunrise Dr. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$17,065	\$32 \$400 \$0 D	Bonds DIFO D	\$1,680 \$399 \$0 DR	Bonds DIFO DR	\$5,757 \$750 \$0 C	Bonds DIFO C	Pima County

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
140.00	1.50 2 4	Drexel Rd. Tucson Blvd. to Alvernon Way Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$7,150	\$0 \$0 \$0		\$83 \$31 \$0	DIFO Bonds	\$80 \$166 \$0	DIFO Bonds	Pima County
793.00	0.00 0 0	Dust Control Surfacing AIR QUALITY STATUS: EXEMPT	\$2,500	\$0 \$0 \$0 C		\$0 \$0 \$0 C		\$0 \$0 \$0 C		Pima County
141.00	1.50 2 4	Duval Mine Rd. TI - Part 3 La Canada Dr. to Abrego Dr. Widen to 4 lanes & reconstruct TI AIR QUALITY STATUS: ANALYZED	\$5,000	\$0 \$0 \$0		\$0 \$0 \$0		\$1,500 \$2,000 \$1,500 DC	DIFO Bonds HELP	Pima County
143.00	0.50 2 4	Golf Links Rd. Bonanza Ave. to Houghton Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$3,458	\$2,040 \$229 \$800 C	Bonds TUC 12.6%	\$305 \$0 \$0 C	TUC	\$0 \$0 \$0		Pima County
144.00	1.40 5 6	Grant Rd. Oracle to Park Ave. Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$28,377	\$123 \$0 \$0 D	Bonds	\$720 \$0 \$0 D	Bonds	\$8,884 \$0 \$0 R	Bonds	Pima County
794.00	0.00 0 0	Greaterville Road Bridge Replace bridge AIR QUALITY STATUS: EXEMPT	\$1,600	\$0 \$0 \$0 D		\$0 \$0 \$0 DR		\$600 \$0 \$0 C	BR	Pima County
145.00	0.50 0 4	Hartman Lane Cortaro Rd. to .5 miles north New 4 lane roadway AIR QUALITY STATUS: ANALYZED	\$1,128	\$62 \$0 \$0 R	Bonds	\$369 \$500 \$0 C	Bonds MAR	\$28 \$0 \$0 C	MAR	Pima County

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
147.00	1.20 0 2	I-19 NB Frontage Rd. - Part 1 Northbound at Continental Realign frontage rd. at Continental AIR QUALITY STATUS: ANALYZED	\$550	\$486 \$0 \$0	Bonds	\$0 \$0 \$0		\$0 \$0 \$0		Pima County
110.01	1.25 0 2	I-19 NB Frontage Rd. - Part 2 Canoa to Continental Rd. Construct new frontage rd. AIR QUALITY STATUS: ANALYZED	\$6,000	\$0 \$0 \$0		\$48 \$0 \$0	Bonds	\$185 \$0 \$0	Bonds	Pima County
146.00	0.30 2 2	I-19 SB Frontage Rd. Southbound at Continental Rd. Realign to separate ramps and provide signals AIR QUALITY STATUS: EXEMPT	\$3,280	\$650 \$0 \$0	Bonds	\$74 \$0 \$0	Bonds	\$203 \$0 \$0	Bonds	Pima County
148.00	0.60 2 4	Kinney Rd. Ajo Way to Bopp Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$7,416	\$300 \$0 \$0	Bonds	\$765 \$0 \$0	Bonds	\$2,542 \$0 \$0	Bonds	Pima County
787.00	2.10 2 4	Kolb Rd. Sabino Canyon to Sunrise Dr. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$16,366	\$543 \$0 \$0	Bonds	\$794 \$0 \$0	Bonds	\$6,253 \$0 \$0	Bonds	Pima County
149.00	4.00 2 4	La Canada Dr. Ina Rd. to Lambert Lane Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$32,000	\$687 \$0 \$0	Bonds	\$1,095 \$0 \$0	Bonds	\$3,114 \$0 \$0	Bonds	Pima County
150.00	2.80 2 4	La Canada Dr. River Rd. to Ina Rd. Widen to 4 lanes AIR QUALITY STATUS: EXEMPT	\$25,745	\$0 \$0 \$0		\$250 \$0 \$0	DIFO	\$325 \$0 \$0	DIFO	Pima County

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
789.00	2.20 2 6	La Cholla I-10 to River Rd. Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$32,340	\$0 \$0 \$0		\$400 \$0 \$0	Bonds D	\$664 \$0 \$0	Bonds D	Pima County
591.00	1.00 0 0	La Cholla Blvd. Omar Dr. to Magee Rd. Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$11,816	\$2,500 \$559 \$0 RC	PVT Bonds C	\$0 \$7,129 \$0 C	Bonds C	\$0 \$60 \$0 C	Bonds C	Pima County
795.00	2.30 2 6	La Cholla Blvd. River Rd. to Omar Dr. Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$32,328	\$7,063 \$1,000 \$0 DRC	Bonds 12.6% C	\$11,20 \$1,000 \$3,000 C	Bonds 12.6% PVT C	\$0 \$4,052 \$1,000 C	Bonds 12.6%	Pima County
867.00	0.00 0 0	Madera Canyon Rd. @Florida Canyon Wash (8302) Replace bridge structure AIR QUALITY STATUS: EXEMPT	\$1,655	\$0 \$0 \$0 DR		\$600 \$0 \$0 RC	BR C	\$0 \$0 \$0 C		Pima County
151.00	0.00 0 0	Madera Canyon Rd. @Medium Wash (8301) Replace bridge structure AIR QUALITY STATUS: EXEMPT	\$1,530	\$0 \$0 \$0 D		\$600 \$0 \$0 RC	BR C	\$0 \$0 \$0 C		Pima County
592.00	1.20 2 4	Magee Rd. La Canada Dr. to Oracle Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$9,584	\$620 \$0 \$0 D	Bonds C	\$1,436 \$0 \$0 DR	Bonds C	\$1,414 \$0 \$0 C	Bonds C	Pima County
152.00	3.90 2 4	Magee Rd. - Phase 1 Thornycroft to La Canada Dr. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$15,333	\$293 \$0 \$0 D	HELP D	\$790 \$0 \$0 D	HELP D	\$975 \$0 \$0 D	HELP D	Pima County

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				FISCAL YEAR						
				2002		2003		2004		
153.00	1.40 0 2	Mainsail Blvd. and Twin Lakes Dr. at 27 wash vic. New 2 lane rd. and culvert AIR QUALITY STATUS: EXEMPT	\$3,233	\$153 \$0 \$0 D	Bonds	\$424 \$0 \$0 DR	Bonds	\$1,068 \$0 \$0 RC	Bonds	Pima County
593.00	4.50 2 2	Mt. Lemmon Highway Milepost 11.4 to 15.9 Ongoing improvements - final phase AIR QUALITY STATUS: EXEMPT	\$4,300	\$0 \$0 \$0		\$4,000 \$0 \$0 C	STP	\$0 \$0 \$0		Pima County
594.00	0.00 0 0	Mt. Lemmon Shuttle Bus Pullouts & Stops AIR QUALITY STATUS: EXEMPT	\$1,500	\$25 \$0 \$0 D	Bonds	\$864 \$0 \$0 C	Bonds	\$0 \$0 \$0		Pima County
662.00	0.00 0 0	Old Spanish Trail City Limits to Saguaro Nat. Park East Widen to incl. bike lanes AIR QUALITY STATUS: EXEMPT	\$553	\$420 \$0 \$0 C	TEA	\$0 \$0 \$0		\$0 \$0 \$0		Pima County
12.01	0.00 0 0	Old Tucson-Nogales Highway Summit Intersection Improvements AIR QUALITY STATUS: EXEMPT	\$1,100	\$63 \$0 \$0 DR	Bonds	\$144 \$0 \$0 RC	Bonds	\$655 \$0 \$0 C	Bonds	Pima County
154.00	4.20 2 6	Orange Grove Rd. Thornsdale to Oracle Widen to 4-6 lanes divided hwy. AIR QUALITY STATUS: ANALYZED	\$19,300	\$569 \$0 \$0 D	Bonds	\$2,024 \$0 \$0 DR	Bonds	\$6,000 \$0 \$0 RC	Bonds	Pima County
61.01	2.00 2 6	Orange Grove Rd. - Part 2 Corona to Oracle Widen to 4-6 lanes divided AIR QUALITY STATUS: ANALYZED	\$24,500	\$660 \$0 \$0 D	Bonds	\$2,022 \$0 \$0 D	Bonds	\$5,040 \$0 \$0 DR	Bonds	Pima County

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				FISCAL YEAR						
				2002		2003		2004		
159.00	1.20 2 4	River Rd. 1st to Campbell Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$19,048	\$6,993	Bonds \$0 \$0 C	\$1,000 Bonds \$0 \$0 C	\$0 \$0 \$0 C		Pima County	
158.00	2.50 2 4	River Rd. Campbell to Alvernon Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$22,424	\$708 \$0 \$0 D	Bonds \$0 \$0 DR	\$2,110 Bonds \$0 \$0 RC	\$6,828 Bonds \$0 \$0 RC		Pima County	
157.00	0.00 2 2	River Rd. Bridge @Ventana Wash Replace Bridge Structure AIR QUALITY STATUS: EXEMPT	\$5,055	\$1,297 \$600 \$2,000 C	Bonds BR STP C	\$0 \$0 \$0 C	\$0 \$0 \$0 C		Pima County	
798.00	0.00 0 0	Safety Improvements Misc locations Minor signal, alignment, turn lane, improvements AIR QUALITY STATUS: EXEMPT	\$19,000	\$3,000 \$0 \$0 DC	Bonds \$0 \$0 DC	\$3,500 Bonds \$0 \$0 DC	\$2,890 Bonds \$0 \$0 DC		Pima County	
596.00	0.80 0 0	Shannon Rd. Ina to Magee Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$7,589	\$5,291 \$1,400 \$0 C	12.6% HELP \$0 C	\$355 12.6% \$0 C/Pmt	\$300 12.6% \$0 Pmt		Pima County	
164.00	0.00 0 0	Silverbell Rd. Blanco Wash and Brawley Wash Replace bridge and Culvert AIR QUALITY STATUS: EXEMPT	\$2,445	\$0 \$0 \$0 R		\$600 BR \$0 C	\$0 \$0 \$0 C		Pima County	
165.00	0.60 4 4	Skyline Dr. Chula Vista Dr. to Orange Grove Rd. Reconstruct to current standards AIR QUALITY STATUS: EXEMPT	\$3,274	\$289 \$0 \$0 DR	Bonds \$0 \$0 RC	\$569 Bonds \$0 RC	\$753 Bonds \$0 C		Pima County	

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
166.00	0.60 0 0	Skyline Dr. Orange Grove to Campbell Reconstruct to 4 lane divided hwy. AIR QUALITY STATUS: EXEMPT	\$3,689	\$223 \$0 \$0 D	Bonds	\$279 \$0 \$0 DR	Bonds	\$1,095 \$0 \$0 C	Bonds	Pima County
788.00	2.00 2 4	Speedway Blvd. Camino Seco to Houghton Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$15,980	\$191 \$0 \$0 D	Bonds	\$257 \$0 \$0 D	Bonds	\$893 \$0 \$0 DR	Bonds	Pima County
167.00	2.10 0 0	Sunrise Dr. Craycroft to Kolb Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$13,093	\$480 \$0 \$0 D	Bonds	\$3,239 \$0 \$0 RC	Bonds	\$5,642 \$0 \$0 RC	Bonds	Pima County
169.00	1.00 2 4	Sunrise Dr. Swan to Craycroft Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$8,479	\$3,639 \$0 \$0 C	Bonds	\$0 \$0 \$0 C		\$0 \$0 \$0		Pima County
170.00	1.30 2 4	Tanque Verde Rd. Catalina Hwy. to Houghton Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$10,228	\$396 \$0 \$0 D	Bonds	\$686 \$0 \$0 DR	Bonds	\$2,941 \$0 \$0 DR	Bonds	Pima County
602.00	1.50 2 4	Thornydale Rd. Cortaro to Linda Vista Widen to 4 lanes AIR QUALITY STATUS: EXEMPT	\$9,770	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Pima County
172.00	1.50 2 4	Thornydale Rd. Ina to Cortaro Farms Rd. Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$13,152	\$7,450 \$0 \$0 C	12.6%	\$0 \$0 \$0 C		\$0 \$0 \$0		Pima County

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
93.01	0.00 0 0	Transit Services and Service Extensions (in cooperation with Marana and Sahuarita) AIR QUALITY STATUS: EXEMPT	\$294	\$294 \$0 \$0	LTAF	\$0 \$0 \$0		\$0 \$0 \$0		Pima County
174.00	1.30 2 4	Twin Peaks Rd. Sidewinder to Marana Town Limits Widen to 4 lanes AIR QUALITY STATUS: EXEMPT	\$8,000	\$177 \$0 \$0 D	DIFO	\$227 \$0 \$0 D	DIFO	\$248 \$0 \$0 D	DIFO	Pima County
175.00	1.50 0 0	Vail Rd. I-10 to SPRR Crossing Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$4,469	\$170 \$0 \$0 D	DIFO	\$190 \$0 \$0 D	DIFO	\$210 \$0 \$0 D	DIFO	Pima County
791.00	3.00 0 0	Valencia Houghton Rd. to Old Spanish Trail New 2 lane road and bridge AIR QUALITY STATUS: ANALYZED	\$12,320	\$0 \$0 \$0		\$0 \$0 \$0		\$300 \$0 \$0 D	HELP	Pima County
178.00	1.80 4 6	Valencia Rd. Mission Rd. to I-19 Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$6,122	\$2,780 \$0 \$0 C	Bonds	\$551 \$2,005 \$0 C	Bonds TUC	\$28 \$0 \$0 C	TUC	Pima County
177.00	2.00 2 4	Valencia Rd. Mark Rd. to Camino de la Tierra Widen to 4 lanes AIR QUALITY STATUS: ANALYZED	\$11,938	\$72 \$290 \$0 D	DIFO Bonds	\$100 \$708 \$0 DR	DIFO Bonds	\$83 \$2,545 \$0 RC	DIFO Bonds	Pima County
176.00	0.40 4 6	Valencia Rd. I-19 to S 12th Ave. Widen to 6 lanes AIR QUALITY STATUS: ANALYZED	\$1,761	\$269 \$258 \$0 C	Bonds TUC	\$0 \$0 \$0		\$0 \$0 \$0		Pima County

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
597.00	0.00	Veterans Hospital Bike Path Connection	\$798	\$500	TEA	\$0		\$0		Pima County
	0	Ajo Way and S. 6th St.		\$0		\$0		\$0		
	0	Construct new bike path		\$0		\$0		\$0		
		AIR QUALITY STATUS: EXEMPT		C						
155.00	0.10	Veterans Memorial Overpass	\$19,659	\$1,942	DEMO	\$5,300	DEMO	\$7,928	DEMO	Pima County
	4			\$366	12.6%	\$1,326	12.6%	\$1,983	12.6%	
	4	Reconstruct existing overpass		\$0		\$0		\$0		
		AIR QUALITY STATUS: EXEMPT		DRC		C		C		
800.00	2.30	Wetmore/Ruthraff Rd.	\$28,889	\$200	DIFO	\$750	DIFO	\$770	DIFO	Pima County
	2	Fairview Ave. to La Cholla/Ruthraff		\$737	Bonds	\$0		\$468	Bonds	
	5	Widen to 5 lanes		\$0		\$11,61	ACSTP	\$11,61	STP	
		AIR QUALITY STATUS: ANALYZED		C		C		C		

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PROJECT SPONSOR: SAHUARITA

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
97.01	0.00 0 0	Cooperative Transit Services with Pima Co.	\$3	\$3 \$0 \$0	LTAF	\$0 \$0 \$0		\$0 \$0 \$0		Sahuarita
				C						
43.00	3.90 2 4	La Canada Dr. Duval Mine Rd to Sahuarita Rd Widen to 4 lanes with landscaping & drainage AIR QUALITY STATUS: ANALYZED	\$7,826	\$500 \$0 \$0	PC	\$7,326 \$0 \$0	HELP	\$750 \$0 \$0	PC	Sahuarita
				D	C		Pmt			
446.00	1.00 0 0	La Canada Wash #34 (Twin Buttes) Helmet Pk to Duval Mine Rd. Pipe Culvert & Landscaping AIR QUALITY STATUS: EXEMPT	\$774	\$38 \$306 \$0	STP 12.6%	\$0 \$0 \$0		\$0 \$0 \$0		Sahuarita
				C						

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PROJECT SPONSOR: SOUTH TUCSON

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002		2003		2004	
184.00	1.00 2 2	10th Ave 44th St. to 22nd St. Reconstruct pavement, add walk, curbs, lighting, & landscape AIR QUALITY STATUS: EXEMPT	\$7,630	\$4,220 \$0 \$0 RC	12.6%	\$2,550 \$0 \$0 C			South Tucson
187.00	0.30 0 0	29th St. Railroad to 4th Ave Roadway Enhancement AIR QUALITY STATUS: EXEMPT	\$750	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	South Tucson
185.00	0.50 0 0	29th St. 6th Ave to freeway Roadway Enhancement AIR QUALITY STATUS: EXEMPT	\$1,000	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	South Tucson
189.00	0.30 4 4	36th St. East City Limit to 4th Ave Reconstruct pavement, walk, curb, add lighting AIR QUALITY STATUS: EXEMPT	\$1,000	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	South Tucson
100.01	1.50 0 0	S 10th Ave Revitalization Project 22nd St to 43rd St. Bike lanes, sidewalks, lighting, etc. AIR QUALITY STATUS: EXEMPT	\$549	\$449 \$0 \$0 DC	TEA	\$0 \$0 \$0		\$0 \$0 \$0	South Tucson
881.00	0.25 0 0	South 4th Ave. 40th St. to Freeway Reconstruct AIR QUALITY STATUS: EXEMPT	\$1,000	\$0 \$0 \$0		\$0 \$0 \$0	\$1,000 \$0 \$0 C	12.6%	South Tucson
423.00	1.00 5 5	South Sixth Avenue Roadway Improvement N City Limits to 40th St. Resurfacing AIR QUALITY STATUS: EXEMPT	\$1,500	\$0 \$0 \$0		\$1,500 \$0 \$0 C	12.6%	\$0 \$0 \$0	South Tucson

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)			PROJECT SPONSOR	
				FISCAL YEAR				
				2002	2003	2004		
94.01	0.00	Transit Services	\$5	\$5	LTAF	\$0	\$0	South Tucson
	0			\$0		\$0	\$0	
	0			\$0		\$0	\$0	
		AIR QUALITY STATUS: EXEMPT		C				

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PROJECT SPONSOR: TAA

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003	2004		
774.00	0.00 0 0	Freight Access Study Airport Access Study AIR QUALITY STATUS: EXEMPT	\$100	\$100 \$0 \$0	PDAF Study	\$0 \$0 \$0	\$0 \$0 \$0	TAA
772.00	0.00 0 0	I-19 / I-10 Connection Study AIR QUALITY STATUS: EXEMPT	\$200	\$200 \$0 \$0	PDAF Study	\$0 \$0 \$0	\$0 \$0 \$0	TAA
79.00	0.00 0 0	RYAN Taxiway Construct (high speed exit) AIR QUALITY STATUS: EXEMPT	\$260	\$0 \$0 \$0		\$0 \$0 \$0	\$26 \$0 C	TAA TAA
70.00	0.00 0 0	RYAN REIL on Runway 24L AIR QUALITY STATUS: EXEMPT	\$35	\$0 \$0 \$0		\$3 \$0 C	TAA \$0 \$0	TAA
71.00	0.00 0 0	RYAN CCTV AIR QUALITY STATUS: EXEMPT	\$50	\$50 \$0 \$0	TAA C	\$0 \$0 \$0	\$0 \$0 \$0	TAA
72.00	0.00 0 0	RYAN Install infield Drainage Culverts AIR QUALITY STATUS: EXEMPT	\$1,738	\$0 \$0 \$0		\$1,582 \$78 C	FAA TAA \$0	TAA
86.00	0.00 0 0	RYAN PAPI-4 (RWY 6R) AIR QUALITY STATUS: EXEMPT	\$40	\$0 \$0 \$0		\$0 \$0 \$0	\$0 \$0 \$0	TAA

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002		2003		2004	
73.00	0.00 0 0	RYAN Upgrade Drainage System AIR QUALITY STATUS: EXEMPT	\$1,397	\$62 \$1,272 \$0 C	TAA FAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA	
74.00	0.00 0 0	RYAN Install Drainage culverts under RWY 6R AIR QUALITY STATUS: EXEMPT	\$1,738	\$78 \$1,582 \$0 C	TAA FAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA	
75.00	0.00 0 0	RYAN Runway Structural Upgrade AIR QUALITY STATUS: EXEMPT	\$3,628	\$0 \$0 \$0	\$3,304 FAA TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA	
76.00	0.00 0 0	RYAN Signage AIR QUALITY STATUS: EXEMPT	\$12	\$12 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA	
78.00	0.00 0 0	RYAN Construct Apron & Taxiway AIR QUALITY STATUS: EXEMPT	\$147	\$0 \$0 \$0	\$0 \$0 \$0	\$15 TAA	\$0 \$0 C	TAA	
80.00	0.00 0 0	RYAN Taxiway Construct (TWY 4 Access)(Twy 4 South) AIR QUALITY STATUS: EXEMPT	\$341	\$0 \$0 \$0	\$0 \$0 \$0	\$56 TAA	\$0 \$0 C	TAA	
69.00	0.00 0 0	RYAN Structural Fire Vehicle AIR QUALITY STATUS: EXEMPT	\$200	\$0 \$0 \$0	\$182 FAA TAA	\$0 \$0 \$0	\$0 \$0 C	TAA	

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)			PROJECT SPONSOR
				FISCAL YEAR			
				2002	2003	2004	
85.00	0.00 0 0	RYAN PAPI-2 (RWY 15/33) AIR QUALITY STATUS: EXEMPT	\$50	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	TAA
58.00	0.00 0 0	RYAN Install Signage on Runways & Taxiways AIR QUALITY STATUS: EXEMPT	\$483	\$0 \$0 \$0	\$48 \$0 \$0 TAA C	\$0 \$0 \$0	TAA
84.00	0.00 0 0	RYAN REIL (RWY 15/33) AIR QUALITY STATUS: EXEMPT	\$70	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	TAA
83.00	0.00 0 0	RYAN REIL (RWY 6L/24R) AIR QUALITY STATUS: EXEMPT	\$70	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	TAA
82.00	0.00 0 0	RYAN Instal MIRL (RWY 6L/24R) AIR QUALITY STATUS: EXEMPT	\$167	\$0 \$0 \$0	\$0 \$0 \$0	\$17 \$0 \$0 TAA C	TAA
77.00	0.00 0 0	RYAN Pavement Preservation AIR QUALITY STATUS: EXEMPT	\$1,349	\$0 \$0 \$0	\$0 \$0 \$0	\$40 \$0 \$0 TAA C	TAA
55.00	0.00 0 0	RYAN Runway/Taxiway/Apron Pavement Preservation AIR QUALITY STATUS: EXEMPT	\$540	\$0 \$0 \$0	\$54 \$0 \$0 TAA C	\$0 \$0 \$0	TAA

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003		2004	
99.01	0.00 0 0	RYAN Twy B TWY B Lighting AIR QUALITY STATUS: EXEMPT	\$670	\$30 \$610 \$0 C	TAA FAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
47.00	0.00 0 0	RYAN Construct new Taxiway B5 AIR QUALITY STATUS: EXEMPT	\$109	\$99 \$5 \$0 C	FAA TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
49.00	0.00 0 0	RYAN Roadway Reconstruction AIR QUALITY STATUS: EXEMPT	\$158	\$0 \$0 \$0 C	TAA	\$16 \$0 \$0	\$0 \$0 \$0	TAA
60.00	0.00 0 0	RYAN AVGAS Self fueling Facility AIR QUALITY STATUS: EXEMPT	\$82	\$0 \$0 \$0 C		\$0 \$0 \$0	\$82 \$0 \$0	TAA
98.01	0.00 0 0	RYAN Airfield drainage improvements AIR QUALITY STATUS: EXEMPT	\$181	\$165 \$8 \$0 C	FAA TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
54.00	0.00 0 0	RYAN Building Demolition AIR QUALITY STATUS: EXEMPT	\$130	\$130 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
51.00	0.00 0 0	RYAN Land Acquisition-Protection AIR QUALITY STATUS: EXEMPT	\$617	\$62 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003		2004	
56.00	0.00 0 0	RYAN Install Lighting Equipment on Runway 6L/24R AIR QUALITY STATUS: EXEMPT	\$50	\$0 \$0 \$0	\$5 \$0 \$0	TAA C	\$0 \$0 \$0	TAA
57.00	0.00 0 0	RYAN Perimeter Road AIR QUALITY STATUS: EXEMPT	\$596	\$60 \$0 \$0 C	TAA \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	TAA
59.00	0.00 0 0	RYAN Self Maintenance Bay AIR QUALITY STATUS: EXEMPT	\$42	\$0 \$0 \$0	\$0 \$0 \$0	\$42 \$0 \$0 C	TAA	TAA
63.00	0.00 0 0	RYAN Apron Reconstruction AIR QUALITY STATUS: EXEMPT	\$241	\$0 \$0 \$0	\$24 \$0 \$0 C	TAA	\$0 \$0 \$0	TAA
65.00	0.00 0 0	RYAN Construct Apron & Parking AIR QUALITY STATUS: EXEMPT	\$25	\$0 \$0 \$0	\$0 \$0 \$0	\$2 \$0 \$0 C	TAA	TAA
67.00	0.00 0 0	RYAN Taxiway Structural Upgrade AIR QUALITY STATUS: EXEMPT	\$106	\$0 \$0 \$0	\$11 \$0 \$0 C	TAA	\$0 \$0 \$0	TAA
68.00	0.00 0 0	RYAN ARFF Vehicle AIR QUALITY STATUS: EXEMPT	\$30	\$0 \$0 \$0	\$28 \$1 \$0 C	FAA TAA	\$0 \$0 \$0	TAA

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
87.00	0.00 0 0	TIA Sound Insulation Program AIR QUALITY STATUS: EXEMPT	\$10,980	\$2,000 \$98 \$0 C	FAA TAA	\$2,000 \$98 \$0 C	FAA TAA	\$2,000 \$98 \$0 C	TAA	
701.00	0.00 0 0	TIA Expand Terminal Apron AIR QUALITY STATUS: EXEMPT	\$1,800	\$0 \$0 \$0		\$0 \$0 \$0		\$80 \$1,640 \$0 C	TAA FAA TAA	
101.01	0.00 0 0	TIA Equipment - Visual Optical Transmitter AIR QUALITY STATUS: EXEMPT	\$40	\$4 \$0 \$0 C	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA	
102.01	0.00 0 0	TIA Aeropark Blvd. Reconstruct access road AIR QUALITY STATUS: EXEMPT	\$763	\$34 \$695 \$0 C	TAA FAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA	
103.01	0.00 0 0	TIA Taxiway and runway signage AIR QUALITY STATUS: EXEMPT	\$462	\$46 \$0 \$0 C	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA	
729.00	0.00 0 0	TIA Building Maintenance Warehouse AIR QUALITY STATUS: EXEMPT	\$92	\$92 \$0 \$0 C	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA	
718.00	0.00 0 0	TIA T-Hangar Units AIR QUALITY STATUS: EXEMPT	\$1,115	\$0 \$0 \$0		\$1,115 \$0 \$0 C	TAA	\$0 \$0 \$0	TAA	

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003		2004	
719.00	0.00 0 0	TIA New Pilots Lounge AIR QUALITY STATUS: EXEMPT	\$61	\$61 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
721.00	0.00 0 0	TIA Flightline Area Remodeling AIR QUALITY STATUS: EXEMPT	\$142	\$142 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
89.00	0.00 0 0	TIA Purchase Disaster Vehicle AIR QUALITY STATUS: EXEMPT	\$326	\$0 \$0 \$0 C	\$15 TAA \$296 FAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
723.00	0.00 0 0	TIA Canopies at Taxi Parking AIR QUALITY STATUS: EXEMPT	\$388	\$388 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
724.00	0.00 0 0	TIA Expand Lost and Found Office AIR QUALITY STATUS: EXEMPT	\$59	\$59 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
725.00	0.00 0 0	TIA Taxi Restroom Facility AIR QUALITY STATUS: EXEMPT	\$64	\$64 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
726.00	0.00 0 0	TIA Ramada for Vehicle Washrack AIR QUALITY STATUS: EXEMPT	\$78	\$78 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
				FISCAL YEAR				
				2002	2003	2004		
717.00	0.00 0 0	TIA Fuel Truck Covered Parking AIR QUALITY STATUS: EXEMPT	\$185	\$185 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
728.00	0.00 0 0	TIA Central File Storage Facility AIR QUALITY STATUS: EXEMPT	\$94	\$94 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
720.00	0.00 0 0	TIA Observation Deck AIR QUALITY STATUS: EXEMPT	\$99	\$0 \$0 \$0	\$99 \$0 \$0 C	TAA	\$0 \$0 \$0	TAA
730.00	0.00 0 0	TIA GA Development - Area B AIR QUALITY STATUS: EXEMPT	\$473	\$0 \$0 \$0	\$0 \$0 \$0	\$47 \$0 \$0 C	TAA	TAA
745.00	0.00 0 0	TIA Demo/Drainage Work AIR QUALITY STATUS: EXEMPT	\$182	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	TAA
733.00	0.00 0 0	TIA Master Plan Update AIR QUALITY STATUS: EXEMPT	\$325	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	TAA
734.00	0.00 0 0	TIA Land Acquisition - Noise AIR QUALITY STATUS: EXEMPT	\$1,376	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	TAA

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TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)					PROJECT SPONSOR
				FISCAL YEAR					
				2002	2003		2004		
738.00	0.00 0 0	TIA Site Demolition (GA Area B) AIR QUALITY STATUS: EXEMPT	\$100	\$0 \$0 \$0		\$10 \$0 \$0	TAA	\$0 \$0 \$0	TAA
735.00	0.00 0 0	TIA Demo/Restoration West Ramp Area AIR QUALITY STATUS: EXEMPT	\$3,000	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	TAA
737.00	0.00 0 0	TIA Study (106 Process West Ramp Area) AIR QUALITY STATUS: EXEMPT	\$95	\$8 \$0 \$0	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA
736.00	0.00 0 0	TIA Land Acquisition-Expansion AIR QUALITY STATUS: EXEMPT	\$3,000	\$2,732 \$134 \$0	FAA TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA
100.00	0.00 0 0	TIA Access/Service Road Reconstruction AIR QUALITY STATUS: EXEMPT	\$669	\$30 \$609 \$0	TAA FAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA
727.00	0.00 0 0	TIA Upgrade Rontel Facility AIR QUALITY STATUS: EXEMPT	\$138	\$0 \$0 \$0		\$138 \$0 \$0	TAA	\$0 \$0 \$0	TAA
700.00	0.00 0 0	TIA Taxiway /Runway Pavement Preservation AIR QUALITY STATUS: EXEMPT	\$2,352	\$0 \$0 \$0		\$67 \$1,378 \$0	TAA FAA	\$84 \$0 \$0	TAA TAA

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				FISCAL YEAR						
				2002		2003		2004		
90.00	0.00 0 0	TIA Construct Apron AIR QUALITY STATUS: EXEMPT	\$6,916	\$72 \$2,665 \$0 C	TAA FAA	\$72 \$2,665 \$0 C	TAA FAA	\$0 \$0 \$0	TAA	
93.00	0.00 0 0	TIA Construct Taxiway at Customs Clearance Area AIR QUALITY STATUS: EXEMPT	\$112	\$0 \$0 \$0		\$11 \$0 \$0 C	TAA	\$0 \$0 \$0	TAA	
94.00	0.00 0 0	TIA Reconstruct Access Taxiway AIR QUALITY STATUS: EXEMPT	\$275	\$0 \$0 \$0		\$27 \$0 \$0 C	TAA	\$0 \$0 \$0	TAA	
95.00	0.00 0 0	TIA Construct High Speed Taxiway Exit from Runway 3/21 AIR QUALITY STATUS: EXEMPT	\$2,217	\$0 \$0 \$0		\$99 \$2,019 \$0 C	TAA FAA	\$0 \$0 \$0	TAA	
96.00	0.00 0 0	TIA Site Development-GA Area A AIR QUALITY STATUS: EXEMPT	\$1,600	\$71 \$1,458 \$0 C	TAA FAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA	
97.00	0.00 0 0	TIA Firehouse Modifications AIR QUALITY STATUS: EXEMPT	\$570	\$26 \$518 \$0 C	TAA FAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA	
722.00	0.00 0 0	TIA Concourse Expansion AIR QUALITY STATUS: EXEMPT	\$1,000	\$0 \$0 \$0		\$0 \$0 \$0		\$1,000 \$0 \$0 C	TAA TAA	

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				FISCAL YEAR					
				2002		2003		2004	
99.00	0.00 0 0	TIA Environmental Assessment AIR QUALITY STATUS: EXEMPT	\$751	\$137 \$7 \$0 C	FAA TAA	\$0 \$0 \$0 C	\$27 \$546 \$0 C	TAA FAA	TAA
716.00	0.00 0 0	TIA Automated Vehicle Washrack AIR QUALITY STATUS: EXEMPT	\$40	\$0 \$0 \$0		\$40 \$0 \$0 C	TAA	\$0 \$0 \$0	TAA
702.00	0.00 0 0	TIA Land Acquisition-Expansion AIR QUALITY STATUS: EXEMPT	\$3,600	\$0 \$0 \$0 C		\$3,278 \$161 \$0 C	FAA TAA	\$0 \$0 \$0	TAA
703.00	0.00 0 0	TIA Commercial Roadway Observation Equipment AIR QUALITY STATUS: EXEMPT	\$25	\$25 \$0 \$0 C	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA
711.00	0.00 0 0	TIA Firehouse Generator AIR QUALITY STATUS: EXEMPT	\$36	\$36 \$0 \$0 C	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA
715.00	0.00 0 0	TIA Shade Structure AIR QUALITY STATUS: EXEMPT	\$23	\$23 \$0 \$0 C	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA
714.00	0.00 0 0	TIA Rehabilitate Existing Skylights AIR QUALITY STATUS: EXEMPT	\$205	\$205 \$0 \$0 C	TAA	\$0 \$0 \$0		\$0 \$0 \$0	TAA

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				FISCAL YEAR				
				2002	2003		2004	
713.00	0.00 0 0	TIA Relocate Maintenance Facility AIR QUALITY STATUS: EXEMPT	\$4,000	\$0 \$0 \$0	TAA	\$4,000 \$0 \$0	\$0 \$0 \$0	TAA
704.00	0.00 0 0	TIA Upgrade Generator at Tower AIR QUALITY STATUS: EXEMPT	\$264	\$264 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
710.00	0.00 0 0	TIA Hydrant Feederline to Air Freight Apron AIR QUALITY STATUS: EXEMPT	\$1,236	\$1,236 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
709.00	0.00 0 0	TIA Aircraft Fuel Distribution & Hydrants to Service AIR QUALITY STATUS: EXEMPT	\$625	\$0 \$0 \$0		\$0 \$0 \$0	\$625 \$0 \$0 C	TAA TAA
707.00	0.00 0 0	TIA Ground Power Equipment Garage AIR QUALITY STATUS: EXEMPT	\$29	\$0 \$0 \$0		\$29 \$0 \$0 C	TAA \$0 \$0	TAA
706.00	0.00 0 0	TIA Emergency Generator at Fuel Farm A & B AIR QUALITY STATUS: EXEMPT	\$412	\$412 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA
705.00	0.00 0 0	TIA Maintenance Work Ramada for Fuel Truck AIR QUALITY STATUS: EXEMPT	\$41	\$41 \$0 \$0 C	TAA	\$0 \$0 \$0	\$0 \$0 \$0	TAA

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				FISCAL YEAR			
				2002	2003	2004	
732.00	0.00 0 0	TIA - Buildings Expand Building Maintenance Custodial Areas AIR QUALITY STATUS: EXEMPT	\$78	\$0 \$0 \$0	\$78 \$0 \$0	TAA C	TAA

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PROJECT SPONSOR: TUCSON

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
449.00	0.00 0 0	22nd St./ Alvernon Intersection Improvements Add turn lanes and bus pull through lanes AIR QUALITY STATUS: EXEMPT	\$1,500	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
32.00	2.00 4 6	22nd Street Camino Seco to Houghton Rd Widen to 6 lanes divided AIR QUALITY STATUS: ANALYZED	\$9,735	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
33.00	0.00 4 3	36th Street Forgeus Rd to Country Club Rd Add curbs, bike lanes and sidewalk. AIR QUALITY STATUS: EXEMPT	\$1,500	\$0 \$0 \$0		\$0 \$0 D		\$0 \$0 \$0		Tucson
39.01	8.00 0 0	5th/6th St. Circulation Project I-10 to Wilmot Implement study recomendations AIR QUALITY STATUS: EXEMPT	\$1,300	\$0 \$0 \$0		\$500 \$0 \$0	12.6% DC	\$200 \$0 \$0	12.6% C	Tucson
588.00	0.50 5 5	6th Ave Ajo Way to Rodeo Wash (HELP Payback) Reconstruct & upgrade drainage, lighting, landscaping AIR QUALITY STATUS: ANALYZED	\$4,500	\$4,500 \$0 \$0 C	HELP Pmt	\$800 \$0 \$0 Pmt	12.6% Pmt	\$800 \$0 \$0 Pmt	12.6% Pmt	Tucson
455.00	0.10 0 0	6th Ave/18th St Intersection Improvements @ Intersection Design, ROW, and construction AIR QUALITY STATUS: EXEMPT	\$1,230	\$0 \$0 \$0		\$1,194 \$0 \$0 C	STP C	\$0 \$0 \$0	 	Tucson
35.00	0.80 0 0	6th Avenue Thoroughbred Street to Drexel Road Widen to 3 lanes AIR QUALITY STATUS: ANALYZED	\$4,502	\$0 \$0 \$0		\$0 \$0 \$0	 	\$0 \$0 \$0	 	Tucson

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				FISCAL YEAR						
				2002		2003		2004		
34.00	1.00 2 3	6th Avenue Drexel Rd toValencia Rd Widen to 3 lanes AIR QUALITY STATUS: ANALYZED	\$4,086	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
245.00	0.00 0 0	Barraza - Greyhound Purchase Aquire Greyhound Station AIR QUALITY STATUS: EXEMPT	\$850	\$600 \$0 \$0 R	12.6%	\$0 \$0 \$0		\$0 \$0 \$0		Tucson
243.00	0.00 0 0	Barraza - Tucson Arroyo Realignment Study, design and construction AIR QUALITY STATUS: EXEMPT	\$34,000	\$846 \$0 \$0 Study	12.6%	\$0 \$0 \$0		\$2,500 \$0 \$0 D	12.6%	Tucson
214.00	0.00 0 0	Barraza Aviation Downtown Segment Broadway to I-10 Design, ROW, and property management AIR QUALITY STATUS: EXEMPT	\$18,928	\$2,438 \$0 \$0 DR	12.6%	\$500 \$0 \$0	12.6%	\$500 \$0 \$0 DR	12.6%	Tucson
246.00	0.00 0 0	Barraza Aviation Parkway - 4th Ave. 4th Ave underpass HELP Loan & repayment AIR QUALITY STATUS: ANALYZED	\$15,400	\$7,500 \$302 \$0 DC	HELP 12.6%	\$7,500 \$0 \$0 C	HELP	\$3,000 \$0 \$0 Pmt	12.6%	Tucson
855.00	0.00 0 0	Barrio Anita Enhancements Along I-10 Construct walkways along the frontage road AIR QUALITY STATUS: EXEMPT	\$500	\$0 \$0 \$0		\$471 \$0 \$0 C	TEA	\$0 \$0 \$0		Tucson
9.01	0.00 0 0	Bicycle Parking Improvements Citywide Install bicycle lockers at various locations AIR QUALITY STATUS: EXEMPT	\$53	\$50 \$0 \$0 C	STP	\$0 \$0 \$0		\$0 \$0 \$0		Tucson

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				FISCAL YEAR						
				2002		2003		2004		
235.00	0.00 0 0	Bike/Pedestrian/Transit Improvements Bicycle printed materials Construct bike lanes, paths, parking facilities AIR QUALITY STATUS: EXEMPT	\$7,003	\$1,426 \$0 L=\$718 C	STP STP	\$832 \$0 \$0 C	STP STP	\$857 \$0 L=\$99 C	Tucson	
220.00	1.00 5 8	Broadway Euclid to Columbus Widen to 8 lanes AIR QUALITY STATUS: ANALYZED	\$6,000	\$1,310 \$0 \$0 R	12.6% 12.6%	\$800 \$0 \$0 R	12.6% 12.6%	\$800 \$0 \$0 R	Tucson	
249.00	0.00 0 0	Broadway Bike Overpass over Broadway just east of Barraza Construct a new bike /ped overpass AIR QUALITY STATUS: EXEMPT	\$1,958	\$810 \$0 \$0 C	STP STP	\$0 \$0 \$0		\$0 \$0 \$0	Tucson	
36.00	0.00 4 6	Broadway Blvd Camino Seco Blvd to Houghton Rd Widen to 6 lanes divided AIR QUALITY STATUS: EXEMPT	\$9,735	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0	Tucson	
37.01	0.00 0 0	Broadway/Alvernon Intersection Improvement @Intersection Add dual left turns, excl rt. turns, pull out lanes AIR QUALITY STATUS: EXEMPT	\$2,200	\$0 \$0 \$0 C		\$0 \$0 \$0		\$0 \$0 \$0	Tucson	
457.00	0.00 0 0	Broadway/Arroyo Chico Landscaping & Lighting Broadway to 10th St. Landscaping enhancement & Bikeway lighting AIR QUALITY STATUS: EXEMPT	\$85	\$81 \$0 \$0 C	12.6% 12.6%	\$0 \$0 \$0		\$0 \$0 \$0	Tucson	
458.00	0.50 2 4	Camino Seco Wrightstown to Speedway Blvd Wliden to 4 lanes w/sidewalk,bike path, lighting AIR QUALITY STATUS: ANALYZED	\$3,606	\$0 \$0 \$0 C		\$0 \$0 \$0		\$0 \$0 \$0	Tucson	

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				FISCAL YEAR						
				2002		2003		2004		
37.00	0.50 4 5	Country Club Rd. Glenn St. to Grant Rd Widen to 5 lanes AIR QUALITY STATUS: ANALYZED	\$2,240	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
25.01	0.00 0 0	Downtown Pedestrian Implementation Downtown Tucson Ped Plan AIR QUALITY STATUS: EXEMPT	\$1,000	\$200 \$0 \$0 C	12.6% C	\$200 \$0 \$0 C	12.6% C	\$200 \$0 \$0 C	12.6% C	Tucson
58.01	0.00 0 0	ER Link - Tucson Regional Real time video for EMS AIR QUALITY STATUS: EXEMPT	\$3,000	\$994 \$0 \$0 C	DEMO C	\$0 \$0 \$0		\$0 \$0 \$0		Tucson
782.00	0.00 0 0	Fire Station ITS Grant/Dragon & Grant/Treat Stations #4 & #5 Design & construct egress signals AIR QUALITY STATUS: EXEMPT	\$140	\$100 \$0 \$0 C	STP C	\$0 \$0 \$0		\$0 \$0 \$0		Tucson
4.01	0.00 0 0	Golf Links/Kolb Rd. Intersection Improvement @Intersection Reconstruct intersection AIR QUALITY STATUS: ANALYZED	\$1,600	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
38.01	0.00 0 0	Golf Links/Wilmot Intersection Improvement @Intersection Dual left, excl rt., pull out lanes, signals AIR QUALITY STATUS: EXEMPT	\$1,375	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
5.01	0.00 0 0	Grant Rd./Craycroft Intersection Improvement @Intersection Reconstruct intersection AIR QUALITY STATUS: ANALYZED	\$2,200	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson

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				FISCAL YEAR						
				2002		2003		2004		
231.00	0.00 5 6	Grant Rd/Campbell GSI Grade Separation AIR QUALITY STATUS: ANALYZED	\$31,000	\$4,646 \$0 \$0 C	12.6%	\$500 \$0 \$0 D	12.6%	\$500 \$0 \$0 D	12.6%	Tucson
39.00	2.00 2 4	Harrison Rd. Speedway to Old Spanish Trail Widen to 4 lanes divided AIR QUALITY STATUS: ANALYZED	\$9,043	\$0 \$0 \$0		\$0 \$0 \$0 D		\$0 \$0 \$0		Tucson
462.00	1.30 0 0	Harrison Rd. Golf Links to Old Spanish Trail Widen to 4 lanes divided AIR QUALITY STATUS: ANALYZED	\$4,000	\$0 \$0 \$0 C		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
38.00	0.00 0 0	Harrison Rd. Irvington Rd. to Golf Links Rd. Widen to 4 lanes divided AIR QUALITY STATUS: ANALYZED	\$10,284	\$0 \$0 \$0		\$0 \$0 \$0 D		\$0 \$0 \$0		Tucson
442.00	1.00 0 0	Highland 6th St to Arroyo Chico Enhancements for alternate mode usage AIR QUALITY STATUS: EXEMPT	\$1,393	\$940 \$0 \$0 C	STP	\$0 \$0 \$0		\$0 \$0 \$0		Tucson
234.00	13.00 0 0	Houghton Tanque Verde to I-10 Corridor Study AIR QUALITY STATUS: EXEMPT	\$500	\$500 \$0 \$0 Study	12.6%	\$0 \$0 \$0		\$0 \$0 \$0		Tucson
40.00	2.00 2 4	Irvington Rd. Kolb Rd to Camino Seco Blvd Widen to 3 lanes AIR QUALITY STATUS: ANALYZED	\$1,235	\$0 \$0 \$0		\$0 \$0 \$0 D		\$0 \$0 \$0		Tucson

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440.00	0.00 0 0	ITS Communication Systems Improvements AIR QUALITY STATUS: EXEMPT	\$1,115	\$150 \$0 \$0 C	STP	\$75 \$0 \$0 C	STP	\$75 \$0 \$0 C	STP	Tucson
441.00	0.00 0 0	ITS Operation Systems Improvements AIR QUALITY STATUS: EXEMPT	\$1,760	\$100 \$0 \$0 C	STP	\$100 \$0 \$0 C	STP	\$100 \$0 \$0 C	STP	Tucson
438.00	0.00 0 0	Kino Parkway Pedestrian Overpass Kino/36th St. Design and construction of multi-use overpass AIR QUALITY STATUS: EXEMPT	\$980	\$0 \$0 \$0 C		\$0 \$0 \$0 C		\$0 \$0 \$0 C		Tucson
27.01	0.00 0 0	LED Signal Conversion Citywide Install LED signal lamps AIR QUALITY STATUS: EXEMPT	\$1,500	\$0 \$0 \$0 C		\$0 \$0 \$0 C		\$0 \$0 \$0 C		Tucson
29.01	0.00 0 0	Machine Vision Video Detection I-10 to I-19 I-10 & I-19 Install video traffic detection devices AIR QUALITY STATUS: EXEMPT	\$3,998	\$159 \$0 \$0 D	STP	\$0 \$0 \$0 C		\$0 \$0 \$0 C		Tucson
854.00	0.00 0 0	Miramonte Neighborhood Bike/Ped Crossing 800 to 900 Alvernon Way Construct signals at intersection AIR QUALITY STATUS: EXEMPT	\$432	\$203 \$204 \$0 C	TEA STP	\$0 \$0 \$0 C		\$0 \$0 \$0 C		Tucson
11.01	0.00 0 0	Misc. Bikeway Project II - Phase B: @Congress & Congress St. @ Santa Cruz River Construct Bike Path AIR QUALITY STATUS: EXEMPT	\$70	\$66 \$0 \$0 C	STP	\$0 \$0 \$0 C		\$0 \$0 \$0 C		Tucson

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				2002		2003		
10.01	0.00 0 0	Misc. Bikeway Project II - Phase B: Ajo to Silver Ajo to Silver Lake Construct Bike Path AIR QUALITY STATUS: EXEMPT	\$463	\$400 \$0 \$0 C	STP	\$0 \$0 \$0	\$0 \$0 \$0	Tucson
26.01	0.00 0 0	Mountain - Roger Rd. to Ft. Lowell Rd. Roger Rd. to Ft. Lowell Rd. Add curbs, bike lanes, street lighting, and storm drains AIR QUALITY STATUS: EXEMPT	\$5,000	\$0 \$0 \$0 C		\$5,000 \$0 \$0	STP \$0 \$0	Tucson
668.00	1.00 2 2	Mountain Ave Grant to Ft. Lowell AIR QUALITY STATUS: EXEMPT	\$6,000	\$0 \$0 \$0 C		\$0 \$0 \$0	\$0 \$0 \$0	Tucson
443.00	1.00 0 0	Old Fort Lowell Rd. Enhancement Swan to Craycroft Supplemental funds for enhancement project AIR QUALITY STATUS: EXEMPT	\$405	\$235 \$161 \$0 DC	STP TEA	\$0 \$0 \$0	\$0 \$0 \$0	Tucson
84.01	0.25 6 6	Oracle/Drachman/Main Intersection @Intersection Reconstruct intersection AIR QUALITY STATUS: EXEMPT	\$294	\$0 \$0 \$0 D		\$0 \$0 \$0	\$0 \$0 \$0	Tucson
464.00	0.00 0 0	Park Ave Detention Basin & multi-use bike path Multi-use bike path is component of flood control AIR QUALITY STATUS: EXEMPT	\$107	\$80 \$0 \$0 C	STP	\$0 \$0 \$0	\$0 \$0 \$0	Tucson
241.00	0.00 0 0	Park/Euclid Bike & Ped. Bridge Park/Euclid bike-pedestrian bridge Design and construction AIR QUALITY STATUS: EXEMPT	\$1,805	\$0 \$0 \$0 C		\$1,000 \$0 \$0	STP \$0 \$0	Tucson

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				FISCAL YEAR						
				2002		2003		2004		
467.00	1.00 4 5	Pima St. Swan to Craycroft Widen to 5 lanes AIR QUALITY STATUS: ANALYZED	\$4,616	\$0 \$0 \$0 C		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
439.00	0.00 0 0	Regional Controller Systems Update Modernization of regional traffic control system AIR QUALITY STATUS: EXEMPT	\$1,052	\$200 \$0 \$0 C	STP STP STP	\$100 \$0 \$0 C	STP STP STP	\$100 \$0 \$0 C		Tucson
30.01	0.00 0 0	RHODES Expansion (Living Transportation Lab) Regionwide Expand U of A Optimization Software AIR QUALITY STATUS: EXEMPT	\$1,350	\$0 \$0 L=\$100 C		\$0 \$0 L=\$100 C		\$0 \$0 L=\$100 C		Tucson
32.01	0.00 0 0	RR & R - FY02 Arterial & Collector Streets Maintenance & Rehab AIR QUALITY STATUS: EXEMPT	\$9,930	\$830 \$10,000 L=\$400 C	STP HELP STP	\$3,000 \$0 \$0 Pmt	STP STP	\$1,000 \$0 \$0 Pmt		Tucson
36.01	0.00 0 0	RR & R - FY06 Arterial & Collector Streets Maintenance & Rehab AIR QUALITY STATUS: EXEMPT	\$2,000	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
663.00	0.00 0 0	South 10th Ave. Bicycle & Pedestrian 19th St. to 22nd St. Pedestrian & bicycle improvements AIR QUALITY STATUS: EXEMPT	\$500	\$500 \$0 \$0 C	TEA	\$0 \$0 \$0		\$0 \$0 \$0		Tucson
105.01	0.50 0 0	South 4th Ave Streetscape Enhancement Project S 4th bet. 22nd and 26th Streets AIR QUALITY STATUS: EXEMPT	\$378	\$343 \$0 \$0 DC	TEA	\$0 \$0 \$0		\$0 \$0 \$0		Tucson

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				FISCAL YEAR						
				2002	2003		2004			
6.01	0.00 0 0	Speedway/Craycroft Intersection Improvement @Intersection Reconstruct intersection AIR QUALITY STATUS: ANALYZED	\$3,250	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
83.01	0.25 5 6	Speedway/Main Intersection @Intersection Reconstruct intersection AIR QUALITY STATUS: ANALYZED	\$216	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
30.00	0.00 0 0	Speedway/Stone Avenue Gateway Intersection Improvements Circulation Study & redesign of intersection AIR QUALITY STATUS: EXEMPT	\$4,800	\$0 \$0 \$0		\$4,000 \$0 \$0	HELP	\$800 \$0 \$0	12.6%	Tucson
7.01	0.00 0 0	Speedway/Swan Intersection Improvement @Intersection Reconstruct intersection AIR QUALITY STATUS: ANALYZED	\$2,650	\$0 \$0 \$0		\$0 \$0 \$0		\$0 \$0 \$0		Tucson
18.01	3.50 0 0	Stone Ave. Corridor: 6th to Speedway 6th to Wetmore Streetscape, bike, & ped improvements per corridor study AIR QUALITY STATUS: EXEMPT	\$1,700	\$350 \$65 \$0 \$0	12.6% PDAF	\$474 \$500 \$400 L=187	TEA 12.6% STP	\$0 \$0 \$0 \$0		Tucson
445.00	0.00 0 0	Tyndall Ave Multi-modal Corridor 6th St. to University Ave Sidewalks, lighting, bike lanes, and landscaping AIR QUALITY STATUS: EXEMPT	\$500	\$470 \$0 \$0 C	STP	\$0 \$0 \$0		\$0 \$0 \$0		Tucson

PAG
PIMA ASSOCIATION OF GOVERNMENTS

PROJECT SPONSOR: TUCSON TRANSIT

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)						PROJECT SPONSOR
				FISCAL YEAR						
				2002		2003		2004		
475.00	0.00 0 0	Bus (Replacement Busses and Other) Other Capital Items AIR QUALITY STATUS: EXEMPT	\$25,466	\$2,297 \$0 L=\$574 C	5307	\$2,458 \$0 L=\$614 C	5307	\$2,630 \$0 L=\$657 C	5307	Tucson Transit
471.00	0.00 0 0	Bus Rolling stock and related equipment AIR QUALITY STATUS: EXEMPT	\$8,105	\$3,709 \$1,733 \$0 L=\$1,188 C	5307 5309	\$1,000 \$0 \$0 L=\$1,089 C	5307	\$1,030 \$0 \$0 L=\$995 C	5307	Tucson Transit
472.00	0.00 0 0	Bus Stations/Stops/Terminals SunTran AIR QUALITY STATUS: EXEMPT	\$14,483	\$647 \$200 \$0 L=\$174 C	5307 FLEX	\$692 \$0 \$0 L=\$173 C	5307	\$740 \$0 \$0 L=\$185 C	5307	Tucson Transit
473.00	0.00 0 0	Bus Support Equipment & Facilities AIR QUALITY STATUS: EXEMPT	\$9,906	\$1,930 \$822 \$0 L=\$532 C	5307 FLEX	\$2,065 \$0 \$0 L=\$512 C	5307	\$2,210 \$0 \$0 L=553 C	5307	Tucson Transit
476.00	0.00 0 0	Technical Assistance Planning AIR QUALITY STATUS: EXEMPT	\$739	\$140 \$0 L=\$35 C	5307	\$150 \$0 L=\$37 C	5307	\$160 \$0 L=\$40 C	5307	Tucson Transit

PAG
PIMA ASSOCIATION OF GOVERNMENTS

TIP ID	LENGTH (Mi) Existing After	STREET/PROJECT NAME TERMINI PROJECT AIR QUALITY STATUS	TOTAL PROJECT COST (\$000)	FEDERAL SHARE OF FEDERAL AID PROJECTS (IN THOUSANDS OF DOLLARS)				PROJECT SPONSOR
92.01	0.00 0 0	Transit Services, Equipment & Support	\$470	\$470	LTAF	\$0	\$0	Tucson Transit
				\$0		\$0	\$0	
				\$0		\$0	\$0	
		AIR QUALITY STATUS: EXEMPT		C				
617.00	0.00 0 0	Union Pacific Intermodal Center	\$2,971	\$2,772	5309	\$0	\$0	Tucson Transit
				\$0		\$0	\$0	
				L=\$693		\$0	\$0	
		AIR QUALITY STATUS: EXEMPT		C		C	C	

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION (SEAGO)

SEAGO

SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SEAGO LOCAL GOVERNMENT TRANSPORTATION IMPROVEMENT PROGRAM 2002-2006									
SPONSOR	PROJECT LOCATION	TYPE OF WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
FY 2002									
COCHISE COUNTY	BISBEE JUNCTION	BRIDGE REPL.				BR	\$650,000	\$130,000	\$780,000
BISBEE	WARREN	ENHNCMNT				ENHNCMNT	\$188,600	\$10,750	\$199,350
DOUGLAS	DOUGLAS	ENHNCMNT				ENHNCMNT	\$47,432	\$8,272	\$55,704
DOUGLAS	PASEO LAS AMERICAS	ENHNCMNT				ENHNCMNT	\$280,960	\$16,015	\$296,975
NOGALES	MAIN ST.	ENHNCMNT				ENHNCMNT	\$235,750	\$13,438	\$249,188
SAFFORD	DISCOVERY PARK	ENHNCMNT				ENHNCMNT	\$152,295	\$135,206	\$287,501
SANTA CRUZ COUNTY	TUBAC	ENHNCMNT				ENHNCMNT	\$155,950	\$31,190	\$187,140
SIERRA VISTA	LENZNER AVE	ENHNCMNT				ENHNCMNT	\$125,000	\$7,125	\$132,125
SIERRA VISTA	BUFFALO SOLDIER TRAIL	ENHNCMNT				ENHNCMNT	\$500,000	\$71,236	\$571,236
THATCHER	CHURCH STREET	ENHNCMNT				ENHNCMNT	\$115,900	\$30,850	\$146,750
TOMBSTONE	ALLEN STREET	ENHNCMNT				ENHNCMNT	\$235,000	\$13,395	\$248,395
WILLCOX	TRAIN DEPOT	ENHNCMNT				ENHNCMNT	\$245,735	\$14,855	\$260,590
SIERRA VISTA	SIGNAL PRE-EMPT DEVICES	HES				HES	\$215,000	\$12,255	\$227,255
LTAP						STP	\$10,000		\$10,000
FY 2003									
DOUGLAS	CHINO ROAD	RECONSTR.	2	2	1.32	STP	\$1,330,000	\$120,000	\$1,450,000
LTAP						STP	\$10,000	\$0	\$10,000
FY 2004									
SANTA CRUZ	OLD TUCSON HWY	RECONSTR.	2	2	2.10	STP	\$1,619,958	\$92,338	\$1,712,296
LTAP						STP	\$10,000		\$10,000
FY 2005									
SAFFORD/THATCHER	20th AVENUE	RECONSTR.	2-3	5	0.83	STP	\$2,343,851	\$133,600	\$2,477,451
COCHISE COUNTY	NACO HIGHWAY	RECONSTR.	2	2	1.15	STP	\$195,208	\$11,127	\$206,335
COCHISE COUNTY	CHARLESTON ROAD	RECONSTR.	2	2	6	NONE		\$600,000	\$600,000
LTAP						STP	\$10,000		\$10,000
FY 2006									
SIERRA VISTA	CHARLESTON ROAD	RECONSTR.	2	4	1	NONE		\$1,000,000	\$1,000,000
SIERRA VISTA	AVENIDA DEL SOL	RECONSTR.	2	4	1.5	NONE		\$1,500,000	\$1,500,000
SIERRA VISTA	CORONADO	RECONSTR.	4	5	0.5	NONE		\$600,000	\$600,000
LTAP						STP	\$10,000		\$10,000

WESTERN ARIZONA COUNCIL OF GOVERNMENTS (WACOG)

WACOG WESTERN ARIZONA COUNCIL OF GOVERNMENTS

LOCAL CONSTRUCTION PROGRAM FISCAL YEARS 2002-2006

WACOG 5-YR LOCAL CONSTRUCTION PROGRAM FY 2002-2006								
SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Funds	HURF EXCHG	Total Cost
FY 01-02								
Lake Havasu City	Industrial Blvd.	Widen/Reconstruction	2	5	0.2	\$400,000	\$360,000	\$500,000
Mohave County	Pierce Ferry Rd	Reconstruction	2	2	0.8	\$355,500	\$319,950	\$425,000
Kingman	Banks/Airway	Signalization	4	4	0.1	\$112,500	\$101,250	\$125,000
Kingman	Beverly/Harrison	Signalization	4	4	0.1	\$112,500	\$101,250	\$125,000
WACOG	AZ Tech Transfer					\$5,000		\$5,000
Mohave	Gorden/Castle	Reconstruction	2	3	0.1	\$328,500	\$295,650	\$365,000
Sub Total						\$1,314,000	\$1,178,100	\$1,545,000
FY 02-03								
BullheadCity	Lakeside 1	Reconstruction	2	5	0.5	\$396,000	\$356,400	\$900,000
Bullhead City	Lakeside 2	Reconstruction	2	5	0.45	\$405,000	\$364,500	\$450,000
La Paz Co	Salome Rd	Reconstruction	2	2		\$350,000	\$315,000	\$450,000
Lake Havasu City	Kiowa	Widen/Reconst	2	5	1	\$450,000	\$405,000	\$900,000
WACOG	AZ Tech Trans					\$5,000		\$5,000
Sub Total						\$1,606,000	\$1,440,900	\$2,700,000
FY 03-04								
Lake Havasu City	London Bridge Rd2	Widen/Reconstruction	2	5	0.75	\$555,000	\$499,500	\$800,000
Kingman	N Banks St	Reconstruction	2	5	0.25	\$440,000	\$396,000	\$740,000
WACOG	AZ Tech Transfer					\$5,000		\$5,000
CRIT	Burns Rd/SR95	Reconst/Intersection	2	3	0.1	\$198,200	\$178,380	\$198,200
Sub Total						\$1,198,200	\$1,073,880	\$1,743,200
FY 04-05								
Parker**	Palo Verde Av	Drain/Reconst/Sidewlks	2	2		\$350,000	\$315,000	\$400,000
CRIT	Blwater/SR95	Reconstr/Intersection	2	4	0.1	\$502,300	\$452,070	\$502,300
WACOG	AZ Tech Transfer					\$5,000		\$5,000
Bullhead City	Riverside, Hwy95-Lakeside	Recst 5lns sidwk drain	2	5	0.6	\$360,000	\$324,000	\$490,000
Sub Total						\$1,217,300	\$1,091,070	\$1,397,300

WACOG WESTERN ARIZONA COUNCIL OF GOVERNMENTS

WACOG 5-YR LOCAL CONSTRUCTION PROGRAM FY 2002-2006

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Funds	HURF EXCHG	Total Cost
FY 05-06								
La Paz County	Salome Rd	Reconstruction	2	2		\$350,000	\$315,000	\$450,000
Lake Havasu City	Mesquite Ave Smoke-LHC A	Reconstruct/Signal	3	4	0.8	\$556,000	\$500,400	\$600,000
Kingman	Bank Street Phase 2	Reconstruct/Drain	2	5	0.3	\$520,000	\$468,000	\$820,000
Sub Total						\$1,426,000	\$1,283,400	\$1,870,000
Total						\$6,761,500	\$6,067,350	\$9,255,500

HES Project 2001-2002

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Funds	HURF EXCHG	Total Cost
Mohave Co	Pierce Ferry Rd	Reconstruction Intersection	2	2	0.1	\$185,000		\$200,000
2yr TOTAL						\$185,000		\$200,000

Bridge Replacement Program

FY 2004-2005								
La Paz County	Cibola Bridge B# 10221	Reconstruction	2	2	0.1	\$600,000		\$1,600,000

YUMA METROPOLITAN PLANNING ORGANIZATION (YMPO)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SUMMARY OF APPROVED YUMA AREA PROJECTS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH	TYPE WORK	ESTIMATED COST (X1000)					TOTAL
					2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
8	0	COLORADO RIVER-FORTUNA ROAD	12	RECONSTRUCT LANES , AC & FC	\$0	\$8,294	\$0	\$0	\$0	\$8,294
8	4.0	AVE 3E TI	0.1	RECONSTRUCT TI	\$0	\$0	\$0	\$8,000	\$0	\$8,000
8	4.0	AVE 3E TI	0	ROW ACQUISITION	\$0	\$0	\$1,000	\$0	\$0	\$1,000
8	4.0	AVE 3E TI	0	DESIGN TI	\$0	\$800	\$0	\$0	\$0	\$800
8	12	FORTUNA ROAD TO DOME VALLEY RD	14.5	RECONSTRUCT LANES, AC & FC	\$0	\$6,784	\$0	\$0	\$0	\$6,784
8	24.1	LIGURTA WASH BRIDGE	1.0	SCOUR RETROFIT	\$1,050	\$0	\$0	\$0	\$0	\$1,050
8	24.1	SCMC RETROFIT STRS #1328, #1329	0.1	SIESMIC RETROFIT	\$0	\$200	\$0	\$0	\$0	\$200
8	28.9	ADONDE RD TO ROLL	8.3	RECONSTRUCT AC,FC	\$1,673	\$0	\$0	\$0	\$0	\$1,673
8	36.4	MOHAWK CANAL OP, EB & WB	0.1	BRIDGE REPLACEMENT STR #2738,2739	\$0	\$5,100	\$0	\$0	\$0	\$5,100
8	55.9	MOHAWK REST AREA	0.1	CONSTRUCT REST AREA	\$0	\$0	\$5,500	\$0	\$0	\$5,500
8	72	AZTEC TO COUNTY LINE	10.0	RECONSTRUCT AC, FC	\$0	\$0	\$0	\$8,592	\$0	\$8,592
95	12.5	SOMERTON - 32ND ST	7.3	RECONSTRUCT ROADWAY	\$12,500	\$0	\$0	\$0	\$0	\$12,500
95	20	32ND ST TO 16TH ST	1.9	RECONSTRUCT AC,FC	\$0	\$750	\$0	\$0	\$0	\$750
95	21.9	16TH ST AVE B TO 4TH AVE	1.5	RECONSTRUCT AC,FC	\$0	\$0	\$0	\$0	\$750	\$750
95	24.4	16TH ST AVE 2E TO AVE 9E	8.6	OVERLAY,SEAL	\$0	\$652	\$0	\$0	\$0	\$652
95	34	MILEPOST 34 TO MILEPOST 44	10.0	DESIGN/CONST. PASSING LANES	\$0	\$0	\$150	\$1,500	\$0	\$1,650
95	55	MILEPOST 55 & MILEPOST 57	0.0	DRAINAGE CROSSING	\$1,363	\$0	\$0	\$0	\$0	\$1,363
280	0	I 8- B 8, SR 280 (AVE 3E)	1.3	RECONSTRUCT ROADWAY	\$0	\$0	\$0	\$2,000	\$0	\$2,000
280	0	I 8- B 8, SR 280 (AVE 3E)	1.3	DESIGN ROADWAY	\$0	\$0	\$200	\$0	\$0	\$200
195	2.5	AVE E1/2H TO AVE B	3.5	OVERLAY,SEAL	\$0	\$652	\$0	\$0	\$0	\$652
195	0	AREA SERVICE HIGHWAY -YUMA	21.5	DESIGN ROADWAY	\$7,000	\$0	\$0	\$0	\$0	\$7,000
195	0	AREA SERVICE HIGHWAY -YUMA	21.5	ROW ACQUISITION	\$0	\$1,000	\$0	\$0	\$0	\$1,000
195	0	AREA SERVICE HIGHWAY -YUMA	21.5	CONSTRUCT ROADWAY	\$0	\$0	\$16,000	\$2,000	\$8,000	\$26,000
TOTAL					\$23,586	\$24,232	\$22,850	\$22,092	\$8,750	\$101,510

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PROPOSED ADDITIONS

STATE ROUTE	BEGIN M.P.	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	COST BY PRIORITY NEED (X1000)					TOTAL
						ONE	TWO	THREE	FOUR	FIVE	
B8	0	Various	0	Traffic Signal Interconnect	STATE		\$2,000	\$0	\$0	\$0	\$2,000
95	32	9E to Aberdeen Road	15.2	Implement Improvements per DCR	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
95	56	Aberdeen Rd to MP 56	48	Drainage Study	STATE	\$175	\$0	\$0	\$0	\$0	\$175
95	69	Indian Wash	0.1	All Weather Bridge	STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400
900	25	Business 8 to US95	1.5	DCR Connection B8 to US95	STATE	\$200	\$0	\$0	\$0	\$0	\$200
95	48	MP 48 to MP 56	8	DCR Study need for Improvements	STATE	\$100	\$0	\$0	\$0	\$0	\$100
95A	0	Area Service Highway	26	Construction Completion	STATE	\$50,000	\$0	\$0	\$0	\$0	\$50,000
TOTAL						\$54,375	\$2,000	\$0	\$0	\$0	\$56,375

Note: the local cash share of future \$50,000,000 is \$13,000,000.

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

OBLIGATION AUTHORITY (OA) & SURFACE TRANSPORTATION PROGRAM (STP) FUNDS
FOR FY 2002

CATEGORY	AVAILABLE AS OF 7/1/00	ESTIMATED FY 2001 EXPENDITURES	FY 2001 ALLOCATION 10/01/2000	BALANCE 07/01/2001	FY 2002 ALLOCATION 10/01/2001	ESTIMATED FY 2002 AVAILABILITY
O.A.	\$102,503	\$(214,682)	\$ 965,692	\$853,513	\$1,061,383	\$1,914,896
S.T.P.	\$-	\$(246,479)	\$1,101,867	\$855,388	\$1,211,052	\$2,066,440

FY 2000 Expenditures:

	STP	OA
Foothills Blvd: I-8 to 44th St Construction	(\$53,489)	(\$46,409)
Foothills Blvd: I-8 to 44th St Construction	12,010	\$12,010
LTAP	(\$5,000)	(\$5,000)
Ave C 8-12 St	<u>(\$200,000)</u>	<u>(\$175,283)</u>
Total	(\$246,479)	(\$214,682)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE OF IMPROVEMENT	ESTIMATED COST				OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION*
FY 2001-2002		FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2002 BEGINNING OA BALANCE	FY 2002 BEGINNING STP BALANCE
FY 2000/2001 Apportionment of OA						\$853,513	\$855,388
FY 2000/2001 Apportionment of STP			\$1,061,383			\$1,061,383	
Starting Balance		\$1,211,052				\$1,914,896	\$1,211,052
							\$2,066,440
Ave C: City 8th to 12th	Reconstruct to Widen						
Yuma County	Engineering/Construction	\$495,051	\$435,000	\$600,000	\$1,035,000		
Partial Funding	Total	\$495,051	\$435,000	\$600,000	\$1,035,000	\$1,479,896	\$1,571,389
A Street /10th Ave: to Sanchez Blvd	Reconstruction to widen						
San Luis	Construction	\$398,317	\$350,000	\$300,000	\$650,000		
Partial Funding	Total	\$398,317	\$350,000	\$300,000	\$650,000	\$1,129,896	\$1,173,072
32nd St Ave A to Ave B	Reconstruction						
City of Yuma	ROW/Engineering	\$267,441	\$235,000	\$14,000	\$249,000		
Partial Funding	Total	\$267,441	\$235,000	\$14,000	\$249,000	\$894,896	\$905,631
Ave E Port to Juan Sanchez Blvd.	Construction						
San Luis/Yuma County	ROW/Engineering/	\$398,317	\$350,000	\$21,000	\$371,000		
	Construction						
Partial Funding	Total	\$398,317	\$350,000	\$21,000	\$371,000	\$544,896	\$507,314
LTAP Program	Total	\$5,000	\$5,000	\$0	\$5,000	\$539,896	\$502,314

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

FY 2002-2003		FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2003 BEGINNING OA BALANCE	FY 2003 BEGINNING STP BALANCE
FY 2001/2002 Apportionment OA			\$1,061,383			\$539,896	\$502,314
FY 2001/2002 Apportionment STP		\$1,211,052				\$1,061,383	
Starting Balance						\$1,601,279	\$1,713,366
Ave E Port to Juan Sanchez Blvd.	Reconstruct						
San Luis/Yuma County	Construction	\$398,317	\$350,000	\$500,000	\$850,000		
Partial Funding	Total	\$398,317	\$350,000	\$500,000	\$850,000	\$1,251,279	\$1,315,049
1st St Ave B to Ave C	Reconstruct to Widen						
City of Yuma	Construction	\$170,707	\$150,000	\$250,000	\$400,000		
Partial Funding	Total	\$170,707	\$150,000	\$250,000	\$400,000	\$1,101,279	\$1,144,342
LTAP Program	Total	\$5,000	\$5,000	\$0	\$5,000	\$1,096,279	\$1,139,342

FY 2003-2004		FEDERAL STP	FEDERAL OA	LOCAL	TOTAL	FY 2004 BEGINNING OA BALANCE	FY 2004 BEGINNING STP BALANCE
FY 2002/2003 Apportionment OA			\$1,061,383			\$1,096,279	\$1,139,342
FY 2002/2003 Apportionment STP		\$1,211,052				\$1,061,383	
Starting Balance						\$2,157,662	\$2,350,394
Ave C 1st to 8th st	Reconstruction to Widen						
Yuma County	Construction	\$599,032	\$525,000	\$900,000	\$1,425,000		
Partial Funding	Total	\$599,032	\$525,000	\$900,000	\$1,425,000	\$1,685,162	\$1,751,362
1st St.: Ave B to Ave C	Reconstruct to Widen						
Yuma County/City of Yuma	Construction/ROW & Engr.	\$627,557	\$550,000	\$600,000	\$1,150,000		
Partial Funding	Total	\$627,557	\$550,000	\$600,000	\$1,150,000	\$1,190,162	\$1,123,805
32 St : Ave A to Ave B	Reconstruction						
City of Yuma	Construction	\$872,875	\$765,000	\$2,000,000	\$2,765,000		
Partial Funding	Total	\$872,875	\$765,000	\$2,000,000	\$2,765,000	\$501,662	\$250,930
LTAP Program	Total	\$5,000	\$5,000	\$0	\$5,000	\$496,662	\$245,930

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS
FISCAL YEAR 2001-2002

BRIDGE NUMBER	LOCATION	ESTIMATED COST (X 1000)		
		FEDERAL SHARE (80%)	COUNTY MATCH (20%)	TOTAL
8344	Avenue 21E @ County 71/4 St Bridge Replacement YC	\$120.00	\$30.00	\$150.00
8338	S. Gila Canal @ Avenue 7E Bridge Replacement COY	\$120.00	\$30.00	\$150.00
TOTAL			\$60.00	\$300.00

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000)		
			FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2002	\$350.00	\$21.00	\$371.00
TOTAL HES PROJECTS			\$350.00	\$21.00	\$371.00

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

US BUREAU OF INDIAN AFFAIRS (BIA), PROJECTS ON THE COCOPAH AND QUECHAN RESERVATIONS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
FYIR 10 (1)	Fort Yuma Picacho Rd to Baseline Rd	1.00	Grade, Drain, Pave (.5) Overlay (.5)	BIA	\$290					\$290
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	\$260					\$260
WCIR 101 (1)	Cocopah IR 1 to Terminus	1.10	Rubber Chip Seal	BIA	\$181					\$181
WCIR 3 (1)	Cocopah IR 2 to IR 102	0.60	Rubber Chip Seal	BIA	\$99					\$99
TOTAL					\$830					\$830

YMPO YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSIT SYSTEM PROJECTS FISCAL YEARS 2002-2006

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2002	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$5,487	\$21,949	\$27,436
2002	11.71.12	YMPO	DAR Capital	5307	\$42,000	\$168,000	\$210,000
2002	30.09.00	YMPO	DAR Operating Assistance	5307	\$96,665	\$70,057	\$166,722
2002	11.13.12	YMPO	DAR Used Bus	5307	\$5,627	\$27,473	\$33,100
2002	11.32.07	YMPO	DAR Yard Security	5307	\$600	\$2,400	\$3,000
2002	11.42.08	YMPO	DAR Routing Software	5307	\$1,700	\$6,800	\$8,500
2002	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$1,600	\$6,400	\$8,000
2002	11.71.12	YMPO	Fixed Route Capital	5307	\$32,609	\$130,441	\$163,050
2002	30.09.00	YMPO	Fixed Route Operating	5307	\$5,006	\$70,056	\$75,062
2002	11.32.09	YMPO	Fixed Route -Signs	5307	\$450	\$1,800	\$2,250
2002	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$5,718	\$13,252	\$18,970
2002	44.24.00	YMPO	MPO Short Range Transit Planning	5307	\$16,000	\$64,000	\$80,000
2002	11.31.03	YMPO	MMTC Engineering	5313	\$14,504	\$20,000	\$34,504
2002	44.21.00	YMPO	Program Support Administration	5307	\$13,181	\$16,846	\$30,027
			TOTAL ALL CATEGORIES 2002		\$241,147	\$619,474	\$860,621
2003	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$5,487	\$21,949	\$27,436
2003	11.71.12	YMPO	DAR Capital	5307	\$43,750	\$175,000	\$218,750
2003	30.09.00	YMPO	DAR Operating Assistance	5307	\$64,650	\$75,000	\$139,650
2003	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$1,600	\$6,400	\$8,000
2003	11.71.12	YMPO	Fixed Route Capital	5307	\$55,000	\$220,000	\$275,000
2003	30.09.00	YMPO	Fixed Route Operating	5307	\$25,000	\$135,000	\$160,000
2003	11.31.03	YMPO	MMTC Engineering	5307	\$5,000	\$100,000	\$105,000
2003	11.33.03	YMPO	MMTC Construction	5307	\$218,600	\$900,000	\$1,118,600
2003	44.21.00	YMPO	Program Support Administration	5307	\$19,000	\$35,000	\$54,000
			TOTAL ALL CATEGORIES 2003		\$438,087	\$1,668,349	\$2,106,436

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$5,489	\$21,949	\$27,438
2004	11.71.12	YMPO	DAR Capital	5307	\$25,000	\$100,000	\$125,000
2004	30.09.00	YMPO	DAR Operating Assistance	5307	\$29,511	\$75,000	\$104,511
2004	11.71.12	YMPO	Transit System Capital	5307	\$125,000	\$500,000	\$625,000
2004	30.09.00	YMPO	Transit System Operating	5307	\$256,250	\$285,000	\$541,250
2004	11.32.10	YMPO	Transit System Route Signs	5307	\$1,250	\$5,000	\$6,250
2004	11.32.10	YMPO	Transit System Shelters	5307	\$7,500	\$30,000	\$37,500
2004	11.31.03	YMPO	MMTC Engineering	5307	\$15,000	\$50,000	\$65,000
2004	11.33.03	YMPO	MMTC Construction	5307	\$45,000	\$180,000	\$210,000
2004	44.21.00	YMPO	Program Support Administration	5307	\$19,000	\$35,000	\$54,000
			TOTAL ALL CATEGORIES 2004		\$529,000	\$1,281,949	\$1,795,949

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

DETAIL TRANSIT BUDGET
FISCAL YEAR 2002

PROGRAM	ITEM	COST		FUNDING SOURCE
	Operating		\$396,720	
DIAL - A - RIDE	Vehicle Rehab		\$4,000	
	New Vehicle		\$35,000	
	Sub Total		\$435,720	FTA 5307, LTAF II, YMPO
VALLEY TRANSIT	Operating	\$8024 per Month	\$96,288	
	Sub Total		\$96,288	FTA 5307, LTAF II, YMPO
	Operating	\$15000 per Month	\$135,030	
FOOTHILLS TRANSIT		Oct. start date		
	Sub Total		\$135,030	FTA 5307,LTAF II, YMPO
YUMA FIXED ROUTES	Bus Stop Study		\$126,797	FTA5307, FTA 5303, LTAF II, YMPO
	Sub Total		\$126,797	
	Advertising		\$10,000	FTA 5307, LTAF II, YMPO
ALL PROGRAMS	Miscellaneous		\$51,242	FTA 5307, LTAF II, YMPO
	MMTC Planning		\$58,732	FTA 5313, LTAF II, YMPO
	Administration		\$13,666	FTA 5307, LTAF II, YMPO
	Planning (Salaries)		\$11,596	FTA 5303, YMPO
	Sub Total		\$145,236	FTA 5307, LTAF II, YMPO
	Total		\$939,071	

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION ENHANCEMENT FUNDS, APPROVED PROJECTS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)		
					FEDERAL	LOCAL	TOTAL
Ocean to Ocean Bridge	Penitentiary Ave.	0.1	Restore	Enh	\$500	\$100	\$600
20th Street Multi-Use Path	Avenue B to Avenue C	1	Construction	Enh	\$50	\$39	\$89
	East Main Canal to Avenue B	0.75	Construction	Enh	\$150	\$8	\$158
E Main Canal Multi-Use Path	24th Street to 32nd Street	1	Construction	Enh	\$500	\$172	\$672
Los Angles Ave- Median/Path	Arizona Ave. to Fresno St	0.75	Construction	Enh	\$492	\$31	\$523
Traffic Safety Village	2700 Blk 16th Street	0.1	Construction	Enh	\$91	\$6	\$97
Retention Basins	Hwy 95 Gadsen and Somerton	0.1	Construction	Enh	\$512	\$31	\$543
Del Sol Restoration	Gila St @ 3rd St	0.1	Construction	Enh	\$500	\$100	\$600
I-8 Landscaping	Colo Rvr Bdge to Winterhaven Dr TI	0.15	Construction	Enh	\$300	\$18	\$318
			Total		\$3,095	\$505	\$3,599

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CONGESTION MITIGATION AIR QUALITY (CMAQ) PROJECTS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
Yuma County County 14th Street	Ave 7E to Ave 13E	6	Construction	CMAQ	0	0	0	0	\$1,000	\$1,000
TOTAL					\$0	\$0	\$0	\$0	\$1,000	\$1,000

Note: Project Cost 1.5 million \$500, 000 from Yuma Co.

COORDINATED BORDER INFRASTRUCTURE PROGRAM
TEA-21, SECTION 1119

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)					TOTAL
					2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
San Luis Port of Entry	A Street -2nd St to 10th St	2.30 miles	Design Roadway	CBI Sec 1119	\$50					\$50
Improvements to	10th St- A St to Cty 23rd		R/W Acquisition		\$50					\$50
Adjoining Streets			Construction		\$700					\$700
TOTAL					\$800					\$800

Note: Project total includes \$500,000 in State SETIF, \$250,000 in 2001-2002 STP, and \$300,000 in City of San Luis Funds for total \$2,050,000. Projected 2001-2002 expenditures at \$1,250,000
\$200,000 spent in FY01

Revised 04/18/01

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL AID PROJECTS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
Avenue C	City 8th to 12th St	0.5	Reconstruction	County	\$184	\$0	\$0	\$0	\$0	\$184
Culvert Projects	Misc. Locations		Replace Culverts	County	\$250	\$250	\$250	\$250	\$250	\$1,250
Co 8th St	Ave B to Ave C	1	Reconstruct to Five Lanes	County	\$600	\$800	\$400	\$0	\$0	\$1,800
Colo Rv Bridge	Colo River	0.1	Reconstruct	County	\$60	\$0	\$0	\$0	\$0	\$60
Co 14th St	Ave 3E and Ave A		Traffic Signal	County	\$320	\$0	\$0	\$0	\$0	\$320
Avenue 7E	Ave 7E and Hwy 95		Traffic Signal	County	\$60	\$0	\$0	\$0	\$0	\$60
Drainage	Fortuna Palms Ave		Drainage	County	\$780	\$0		\$300	\$0	\$1,080
Guardrail	Gila Rvr @ Av 45&51E		Guardrail	County	\$100	\$0	\$0	\$0	\$0	\$100
Co. 8th St	Ave C to D	1	Reconstruction	County	\$125	\$0	\$100	\$0	\$500	\$725
Ave C	Co 8th St. to 1st St.	0.9	Reconstruction	County	\$320	\$400	\$0	\$0	\$1,000	\$1,720
Intersection Impv	Ave C at Co. 8th St.	0.1	Reconstruction	County	\$700	\$0	\$0	\$0	\$0	\$700
Intersection Impv	So Front Rd & co 14th	0.1	Reconstruction	County	\$120	\$0	\$0	\$0	\$0	\$120
N & S Front. Rd	9E to 13 E	4	Reconstruction	County	\$100	\$200	\$400	\$400	\$400	\$1,500
Traffic Signals	Misc. Locations		Construction	County	\$0	\$125	\$125	\$125	\$125	\$500
1st St	Avenue B to Av C	1	Reconstruction	County	\$75	\$500	\$1,000	\$0	\$0	\$1,575
Bridge Replace	Co 17th St & Ave F1/2E	0.1	Construction	County	\$260	\$0	\$0	\$0	\$0	\$260
Intersection Impv	Av D at 9th, Av B @ 16th St	0.1	Reconstruction	County	\$40	\$0	\$0	\$0	\$0	\$40
Fortuna Ave	I-8 to Co 12th	1	Reconstruction	County	\$100	\$0	\$0	\$0	\$1,000	\$1,100
Sidewalk	Gadsden/Hwy 95		Construction	County	\$45	\$0	\$0	\$0	\$0	\$45
Intersection Impv	Av B & Co 16th, Av D & Co 9th	0.1	Reconstruction	County	\$40	\$0	\$0	\$0	\$0	\$40
Co. 14th St	Ave 7E to Ave 13E	6	Construction	County	\$20	\$0	\$0	\$0	\$0	\$20
Co. 12th St	Ave 11E to 13E	2	Reconstruction	County	\$0	\$0	\$0	\$200	\$0	\$200
TOTAL					\$4,299	\$2,275	\$2,275	\$1,275	\$3,275	\$13,399

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

NON-FEDERAL PROJECTS FISCAL YEARS 2002-2006

BASED ON CITY OF YUMA 2001-2005 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
Ocean to Ocean Bridge Lighting	Old Col. River (Ocean to Ocean) Bridge	Lighting Install	HURF	\$0	\$0	\$150	\$0	\$0	\$150
West Wetlands Road	West Wetlands Park	Construction	ROAD	\$0	\$600	\$0	\$0	\$0	\$600
Del Sol Multi-Modal	Hotel Del Sol	Design/Const.	GRNT	\$0	\$500	\$0	\$0	\$0	\$500
Carver Neighborhood Security Street Lts.	Carver Neighborhood	Installation	ROAD	\$25	\$0	\$0	\$0	\$0	\$25
4th Avenue Street Lights	1st to Catalina Drive	Installation	ROAD	\$400	\$420	\$470	\$260	\$0	\$1,550
Avenue 9E Railroad Frontage Road	UPRR - Frontage Road	Construction	ROAD	\$0	\$55	\$0	\$0	\$0	\$55
12th Avenue Reconstruction	1st to Colorado River Levee	Reconstruction	ROAD	\$30	\$0	\$0	\$0	\$0	\$30
Bus Lane/Bus Stop Rights-of-Way	various	ROW	ROAD	\$0	\$30	\$70	\$30	\$0	\$130
In-Ground Pedestrian Crossing Lights	Avenue A near Kofa High School	Design/Const.	ROAD	\$38	\$0	\$0	\$0	\$0	\$38
Intersection Safety Upgrades	various	Design/Const.	ROAD	\$0	\$170	\$0	\$0	\$0	\$170
16th Street Bridge Widening	Bridge over Railroad tracks	Design	ROAD	\$0	\$0	\$100	\$0	\$0	\$100
Carver Neighborhood Traffic Calming	5th Street & 15th Avenue & 13th Avenue	Design/Const.	ROAD	\$25	\$0	\$0	\$0	\$0	\$25
Roadway Lighting Replacement	various	Installation	ROAD	\$0	\$100	\$100	\$100	\$100	\$400
Madison Avenue Reconstruction	1st to Giss Parkway	Reconstruction	ROAD	\$0	\$60	\$250	\$470	\$70	\$850
Main Street Reconstruction	1st Street to 3rd Street	Reconstruction	ROAD	\$0	\$60	\$100	\$200	\$200	\$560
Arizona Avenue & 16th Street Inter. Imp.	AZ Ave. & 16th Street	Design/Const.	ROAD	\$0	\$0	\$240	\$0	\$0	\$240
Ave A Const. - Desert Hills to 40th St.	Desert Hills to 40th St.	Reconstruction	BOND	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Ave A Const. - Desert Hills to 40th St.	Desert Hills to 40th St.	Reconstruction	ROAD	\$99	\$0	\$0	\$0	\$0	\$99
Arizona Ave - 16th Street to Palo Verde	16th Street to Palo Verde	ROW	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
4th Avenue Reconstruction	32nd St. to 40th St.	Design	ROAD	\$0	\$50	\$0	\$0	\$0	\$50
40th Street - Arizona Avenue to Avenue A	Arizona Avenue to Avenue A	Design/Const.	BOND	\$0	\$1,100	\$0	\$0	\$0	\$1,100
40th Street - Arizona Avenue to Avenue A	Arizona Avenue to Avenue A	Design/Const.	ROAD	\$10	\$0	\$0	\$0	\$0	\$10
24th Street - East Main to Avenue B	East Main to Avenue B	Reconstruction	DD	\$219	\$0	\$0	\$0	\$0	\$219
24th Street - East Main to Avenue B	East Main to Avenue B	Reconstruction	ROAD	\$2,400	\$0	\$0	\$0	\$0	\$2,400

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
24th Street - Avenue B to Avenue C	Avenue B to Avenue C	Design/Const.	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Ave A Reconst. - 40th St to Airport Loop	40th St to Airport Loop	Design	ROAD	\$0	\$0	\$0	\$20	\$0	\$20
Hacienda Estates -South Half (17th Ave.)	South Half (17th Ave.)	Reconstruction	HURF	\$400	\$0	\$0	\$0	\$0	\$400
1st Street: Gila Street to Avenue C	Gila Street to Avenue C	Design/Reconst.	ROAD	\$180	\$60	\$1,000	\$800	\$200	\$2,240
Hacienda Estates -North Half (18th Ave.)	North Half (18th Ave.)	Reconstruction	HURF	\$400	\$0	\$0	\$0	\$0	\$400
21st Avenue Reconstruction & Storm Sewer	6th to 8th Streets	Reconstruction	HURF	\$52	\$500	\$0	\$0	\$0	\$552
Magnolia, et al	Magnolia, 8th St., & EMC	Design/Reconst.	HURF	\$0	\$45	\$365	\$45	\$0	\$455
Naples Avenue and Rancho Viejo Subdiv.	Naples Ave & Rancho Viejo Subdiv. To 20th	Reconstruction	HURF	\$368	\$0	\$0	\$0	\$0	\$368
12th to 16th Streets: 4th Ave to Ave "A"	4th Ave to Ave "A"	Design/Reconst.	HURF	\$0	\$100	\$100	\$455	\$0	\$655
Camino Alameda, et al (Casa Manana)	Casa Manana	Design/Reconst.	HURF	\$40	\$195	\$325	\$0	\$0	\$560
Catalina Drive - 32nd St. to 4th Ave.	32nd St. to 4th Ave.	Design/Reconst.	HURF	\$0	\$0	\$25	\$220	\$0	\$245
17th-19th Streets: 5th Ave to Ave "A"	5th Ave to Ave "A"	Design	HURF	\$0	\$75	\$0	\$0	\$0	\$75
Airport Loop, et al	4th Ave. to Ave A, County 14th intersection	Design/Reconst.	ROAD	\$0	\$30	\$0	\$0	\$0	\$30
Gateway Drive &15th Pl. Reconstruction	Gateway Drive &15th Pl. Reconstruction	Reconstruction	HURF	\$101	\$0	\$0	\$0	\$0	\$101
Villa Hermosa No. 2 except 22nd St.	Villa Hermosa No. 2 except 22nd St.	Design/Reconst.	HURF	\$50	\$0	\$0	\$250	\$0	\$300
32nd Street - 4th Avenue to Avenue B	4th Avenue to Avenue B	Design/Reconst.	ROAD	\$200	\$235	\$0	\$0	\$0	\$435
Major Intersection Improvements	Redondo Center Drive/Arizona & 32nd St.	Construction	BOND	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Major Intersection Improvements	Redondo Center Drive/Arizona & 32nd St.	Construction	GRNT	\$263	\$0	\$0	\$0	\$0	\$263
Major Intersection Improvements	Redondo Center Drive/Arizona & 32nd St.	Construction	ROAD	\$500	\$0	\$0	\$0	\$0	\$500
Maiden Ln. & Gila St - 1st St to Giss Pk	1st St to Giss Pk	Design/Reconst.	HURF	\$0	\$43	\$425	\$0	\$0	\$468
Traffic Signal Installation and Upgrades	various	Installation	ROAD	\$0	\$150	\$0	\$0	\$0	\$150
Curb/Gutter/Cross Gutter Replacement	various	Reconstruction	HURF	\$105	\$0	\$0	\$0	\$0	\$105
8th Avenue: 24th Street - 32nd Street	24th Street - 32nd Street	Design/ROW	ROAD	\$0	\$0	\$0	\$0	\$610	\$610
Driveway Replacements	various	Reconstruction	HURF	\$40	\$40	\$40	\$40	\$40	\$200
Sidewalk Handicap Ramps	various	Construction	HURF	\$10	\$10	\$10	\$10	\$10	\$50
Right-of-Way Acquisition	various	ROW	ROAD	\$0	\$250	\$150	\$250	\$35	\$685

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
7th Street - 600 & 1000 Blocks	600 & 1000 Blocks	Design/Reconst.	HURF	\$79	\$0	\$0	\$0	\$0	\$79
20th St. Pathway/Bikeway -Ave B to Ave C	Ave B to Ave C	Design/Const.	PRO	\$0	\$1	\$0	\$0	\$0	\$1
20th St. Pathway/Bikeway -Ave B to Ave C	Ave B to Ave C	Design/Const.	ROAD	\$0	\$39	\$0	\$0	\$0	\$39
20th St. Pathway/Bikeway -Ave B to Ave C	Ave B to Ave C	Design/Const.	STP	\$0	\$150	\$0	\$0	\$0	\$150
1st Avenue: 16th Street to 12th Street	16th Street to 12th Street	Design/Reconst.	HURF	\$375	\$100	\$0	\$0	\$0	\$475
20th St. Pathway/bikeway -E.M.C. - Ave. B	E.M.C. - Ave B	Construction	ROAD	\$0	\$8	\$0	\$0	\$0	\$8
20th St. Pathway/bikeway -E.M.C. - Ave. B	E.M.C. - Ave B	Construction	STP	\$0	\$150	\$0	\$0	\$0	\$150
45th Avenue: 20th Street to 24th Street	20th Street to 24th Street	Design/Reconst.	HURF	\$0	\$0	\$40	\$0	\$100	\$140
West Main Canal Multi-use Path	Avenue A to Avenue B	Design	ROAD	\$0	\$40	\$0	\$0	\$0	\$40
Intersection Sight Distance	various	Site Distance	ROAD	\$50	\$50	\$50	\$50	\$50	\$250
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	OTHR	\$465	\$0	\$0	\$0	\$0	\$465
Avenue A: 16th St. to 24th St.	16th St. to 24th St.	ROW/Reconst.	ROAD	\$200	\$1,685	\$405	\$0	\$0	\$2,290
Avenue A: 8th St. to 16th St.	8th St. to 16th St.	Des./ROW/Recon.	ROAD	\$0	\$40	\$300	\$1,460	\$974	\$2,774
Avenue A: 24th St. to 32nd Street	24th St. to 32nd Street	Des./ROW/Recon.	ROAD	\$0	\$100	\$600	\$0	\$1,000	\$1,700
Avenue A: 1st St. to 8th St.	1st St. to 8th St.	Design/ROW	ROAD	\$0	\$0	\$169	\$0	\$0	\$169
Avenue A: 32nd St. to 36th St.	32nd St. to 36th St.	Design	ROAD	\$0	\$0	\$50	\$0	\$0	\$50
21st Drive and 25th Street	24th to 25th St. - 18th Ave. to 21st Dr.	Des./ROW/Recon.	HURF	\$0	\$10	\$0	\$165	\$0	\$175
Sahuaro Estates Reconstruction	Sahuaro Estates Subdivision	Design/Reconst.	HURF	\$32	\$288	\$0	\$0	\$0	\$320
East Palo Verde between Pacific & 2 1/2E	Pacific & 2 1/2E	Design	ROAD	\$0	\$45	\$50	\$0	\$0	\$95
Engler Avenue - 24th St. & E. Palo Verde	24th St. & E. Palo Verde	Des./ROW/Recon.	HURF	\$50	\$0	\$250	\$0	\$0	\$300
29th Street between 4th Ave. & 8th Ave.	4th Ave. & 8th Ave.	Design	HURF	\$10	\$0	\$0	\$0	\$0	\$10
28th Street Constr.: Ave. B to Ave. C	Ave. B to Ave. C	ROW	ROAD	\$200	\$0	\$0	\$0	\$0	\$200
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	PRO	\$30	\$0	\$0	\$0	\$0	\$30
Traffic Signal Install.: Ave. B & 28th	Ave. B & 28th	Installation	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	GRNT	\$500	\$0	\$0	\$0	\$0	\$500
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	HURF	\$82	\$30	\$0	\$0	\$0	\$112

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST(X1000)					TOTAL
				2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
E.M.C.Pathway: Maxey Check to 32nd St.	Maxey Check to 32nd St.	Design/Const.	ROAD	\$90	\$0	\$0	\$0	\$0	\$90
Old Col. River (Ocean to Ocean) Bridge	Old Col. River (Ocean to Ocean) Bridge	Design/Reconst.	GRNT	\$0	\$500	\$0	\$0	\$0	\$500
Old Col. River (Ocean to Ocean) Bridge	Old Col. River (Ocean to Ocean) Bridge	Design/Reconst.	ROAD	\$50	\$50	\$0	\$0	\$0	\$100
24th Street Pavement Replacement	AZ Avenue to Pacific Avenue	Pvmt. Replacement	ROAD	\$600	\$0	\$0	\$0	\$0	\$600
Relamp Traffic Signals	various	Installation	HURF	\$50	\$0	\$0	\$0	\$0	\$50
Traffic Signal Interconnection	various	Installation	GRNT	\$20	\$15	\$0	\$0	\$0	\$35
Traffic Signal Interconnection	various	Installation	HURF	\$40	\$40	\$0	\$0	\$0	\$80
Traffic Signal Interconnection	various	Installation	ROAD	\$52	\$52	\$0	\$0	\$0	\$104
11th Street: 3rd Avenue to 2nd Avenue	3rd Avenue to 2nd Avenue	Design/Reconst.	HURF	\$0	\$0	\$0	\$59	\$0	\$59
24th Street - Araby to Avenue 9E	Araby to Avenue 9E	Widen/Reconst.	ROAD	\$0	\$50	\$122	\$500	\$630	\$1,302
Mesa Avenue Construction	32nd to 36th Street	Construction	ROAD	\$100	\$0	\$0	\$0	\$0	\$100
Street Lights - Infill/Growth	various	Installation	HURF	\$80	\$0	\$0	\$0	\$0	\$80
Meadowbrook Subdivision Reconstruct	16th to 20th St & Ave B to Pendergast Ave.	Design/Reconst.	HURF	\$0	\$0	\$250	\$735	\$1,590	\$2,575
Rancho Verde Subdivision Reconstruction	Rancho Verde Subdivision	Design/Reconst.	HURF	\$25	\$122	\$100	\$0	\$0	\$247
Upgrade Traffic Signals w/Illumin. Signs	various	Installation	ROAD	\$0	\$76	\$76	\$102	\$0	\$254
Magnolia Village Unit 1,2, and 3	Magnolia & 10th Street	Design	HURF	\$20	\$0	\$0	\$0	\$0	\$20
32nd Street - Avenue A to 8th Avenue	Avenue A to 8th Avenue	ROW	ROAD	\$0	\$80	\$80	\$80	\$0	\$240
Arizona Avenue - 10th Street to Giss Pky	10th Street to Giss Pky	ROW	ROAD	\$0	\$0	\$0	\$400	\$500	\$900
Traffic Signal Installation and Upgrades	various	Installation	ROAD	\$300	\$150	\$150	\$125	\$0	\$725
TOTAL				\$12,955	\$8,749	\$6,612	\$6,826	\$6,109	\$41,251

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

POSSIBLE JOINT NON-FEDERAL AID PROJECTS
FISCAL YEARS 2002-2006

CITIES OF YUMA, SOMERTON AND SAN LUIS, WELLTON, YUMA COUNTY, AND THE ARIZONA DEPARTMENT OF TRANSPORTATION

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
40th Street	Avenue A to Avenue B	1	New Street & Bridge Construction	COY/Yuma Co.	\$0	\$0	\$0	\$1,540	\$0	\$1,540
B8	At Arizona Ave	0.1	Intersection Improvement	COY/ADOT	\$1,000	\$0	\$0	\$0	\$0	\$1,000
US95	At Avenue A	0.1	Intersection Improvement	COY/ADOT	\$0	\$0	\$2,500	\$0	\$0	\$2,500
US95	20th St	0.1	Intersection improvement	COY/ADOT	\$50	\$0	\$0	\$0	\$0	\$50
TOTAL					\$1,050	\$0	\$2,500	\$1,540	\$0	\$5,090

SMALL COMMUNITY ASSISTANCE FUNDS

JURISDICTION	BALANCE 7/1/00	FY 2001 ALLOCATION*	FY 2001 USE	FY 2002 ALLOCATION*	FY 2002 AVAILABILITY
CITY OF SAN LUIS	\$30,626	\$6,823	\$0	\$7,650	\$45,099
CITY OF SOMERTON	\$31,493	\$5,500	-\$1,260	\$4,675	\$40,408
TOWN OF WELLTON	\$5,354	\$2,677	\$0	\$2,675	\$10,706
TOTAL PROGRAM	\$67,473	\$15,000	\$0	\$15,000	\$96,213

*Based on \$2000 Base + 2000 Population Distribution. San Luis 62.75%, Somerton 29.75%, and Wellton 7.50% of \$9000

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

CITY OF SOMERTON, PROPOSED NON-FEDERAL AID PROJECTS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
Somerton Ave.	Jefferson St. to County 15th	0.5	Reconstruct., C&G, SW, Bury Canal	HURF		\$895				\$895
Somerton Ave	Fern St. to County 16 3/4	0.6	Reconstruct., C&G, SW	HURF			\$516			\$516
TOTAL						\$895	\$516			\$1,411

CITY OF SAN LUIS, PROPOSED NON-FEDERAL AID PROJECTS

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
SECOND STREET	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$0	\$371	\$0	\$0	\$371
CESAR CHAVEZ	E STREET TO A STREET	0.68	C&G, SWK, PAVMT, STM SWR	HURF	\$0	\$371	\$0	\$0	\$0	\$371
A STREET	1ST STREET TO 4TH STREET	0.06	C&G, PAVMT AND SWK	HURF	\$4	\$0	\$0	\$0	\$9	\$13
B STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$20	\$0	\$0	\$0	\$62	\$82
C STREET	1ST STREET TO 4TH STREET	0.18	C&G ,PAVMT AND SWK	HURF	\$0	\$20	\$0	\$0	\$62	\$82
D STREET	1ST STREET TO 4TH STREET	0.16	C&G, PAVMT AND SWK	HURF	\$0	\$0	\$18	\$0	\$58	\$76
E STREET	1ST STREET TO 4TH STREET	0,15	C&G , PAVMT AND SWK	HURF	\$0	\$0	\$0	\$16	\$53	\$69
ARCHIBALD AVE	A STREET TO F STREET	0.39	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$166	\$166
MESA AVE	E ST TO JUAN SANCHEZ BVD	0.13	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$54	\$54
MESA AVE	C ST TO E ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$46	\$46
E STREET	ARCHIBOLD AV TO MESA AV	0.05	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$21	\$21
F STREET	MAIN ST TO MESA AV	0.07	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$28	\$28
JUAN SANCHEZ BLVD	MAIN ST TO ESCONDIDO ST	0.12	C&G AND SWK	HURF	\$0	\$0	\$0	\$0	\$42	\$42
TOTAL					\$24	\$371	\$389	\$16	\$601	\$1,401

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YUMA METROPOLITAN PLANNING ORGANIZATION

TOWN OF WELLTON, PROPOSED NON-FEDERAL AID PROJECTS
FISCAL YEARS 2002-2006

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
OLKLAND AVE	11TH ST TO WILLIAMS STREET	1.50	PAVEMENT	CDBG	\$86	\$0	\$0	\$0	\$0	\$86
LOS ANGELES AVE	COYOTE WASH TO MOHAWK BLVD	0.75	SIDEWALK	CDBG	\$0	\$99	\$0	\$0	\$0	\$99
COYOTE BRIDGE	LOS ANGELES AVE	0.02	RETROFIT	CDBG	\$0	\$0	\$100	\$0	\$0	\$100
RR CROSSING	DOMESTIC STREET AND RR	0.02.	CONSTRUCTION	UNK	\$0	\$0	\$0	\$125	\$0	\$125
LOA ANGELES AVE	BUSINESS FRONTAGE ROAD	2.00	PAVEMENT	UNK	\$0	\$0	\$0	\$0	\$300	\$300
TOTAL					\$86	\$99	\$100	\$125	\$300	\$710

SAFETY ENFORCEMENT TRANSPORTATION INFRASTRUCTURE FUND (SETIF)

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	
City of San Luis Truck route	A St. 2nd St. to 10th St & 10th St. A St. to Co. 23rd	2.3	Construction	SETIF	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL					\$500	\$0	\$0	\$0	\$0	\$500

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

PM10 ABATEMENT PROJECTS
FISCAL YEARS 2002-2006

JURISDICTION	LOCATION	LENGTH MILES	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	
CITY OF YUMA	Projects from the adopted SIP have been completed. The city continues with on-going maintenance and dust control projects.									
CITY OF YUMA	Various alleys and streets	18.50	MagCL Dust Control							
	Various Streets	12000.00	Street Sweeping							
YUMA COUNTY	Projects from the adopted SIP have been completed. The county has scheduled additional projects listed below.									
YUMA COUNTY	Various Streets	30.00	MagCL Dust Control (Semi Annual)							
YUMA COUNTY	Various Streets	15.00	Pave Unpaved Roads							
	Various Streets	300.00	Street Sweeping							
CITY OF SOMERTON	Projects from the adopted SIP have been completed. The city continues with on-going maintenance and dust control projects.									
CITY OF SOMERTON	Various Streets	1843.00	Street Sweeping							
	Various Streets	1560.00	Watering							
YUMA Proving Ground	Various Streets	5.40	Dust Control							
	Various Streets	142.00	Watering							
MCAS	Various Streets and Parking lots	18.80	Paved unpaved areas							

YMPO

YUMA METROPOLITAN PLANNING ORGANIZATION

REASONABLY AVAILABLE CONTROL MEASURES (RACM) AND EVALUATION AND ATTAINMENT DEMONSTRATION ARIZONA PORTION, YUMA PM 10 NON-ATTAINMENT AREA, 1994

NO	CONTROL MEASURE	TOTAL UNITS IN INVENTORY	TOTAL UNITS TREATED	TREATMENT EFFICIENCY	ESTIMATED UNCONTROLLED EMISSIONS TONS/YEAR	ESTIMATED REDUCTION TONS/YEAR
1	Reduce trackout from unpaved access to paved roads	RACM Not Adopted			N/A	
2	Dust control plans for construction and land clearing (units - acres)	500.00	48	0.9	6	5.4
3	Require haul trucks to be covered	Data not available		0.8	16.8	13.4
4	Reroute traffic around spills/construction	Data not available		0.8	16.8	13.4
5	Pave or control dust on unpaved staging areas	RACM Not Adopted			N/A	
6	Reduce traffic on unpaved roads (units = miles)	400.00	400	0.4	292.1	54.6
7	Control dust on open land (units = acres)	10000.00	10	0.9	116.8	0.1
8	Curb and improve shoulders on paved roads (included RACM above)					
9	Pave unpaved roads (unit = miles) Stabilize unpaved roads	254.00	10	0.9	2063.1	73.1
			18.3	0.6		88.9
10	Pave unpaved parking areas (units = lots) Stabilize unpaved parking areas	33.00	20	0.9	60.4	31.1
			13	0.5	11.9	
11	Control dust from storage piles	RACM in base case				
12	Prevent dirt from washing onto paved roads	RACM Not Adopted				
13	USDA Conservation Reserve Program	RACM Not Adopted				
14	Control open burning (Units = acres)	20597.00	18150		455.6	293
15	Reduced tillage demonstration project	Not creditable			1827.1	
16	Travel Reduction Strategies (units = VMT * 1000)	337.00	50	1	100	14.9
17	Other uncontrolled sources				212.45	
	TOTALS				5328.3	599.8
	PERCENT REDUCTION					11.30%
	TONS NEEDED FOR ATTAINMENT					393

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION

REASONABLY AVAILABLE CONTROL MEASURES (RACM) AND EVALUATION AND ATTAINMENT DEMONSTRATION
ARIZONA PORTION, YUMA PM 10 NON-ATTAINMENT AREA, 2001

NO	CONTROL MEASURE	TOTAL UNITS IN INVENTORY	TOTAL UNITS TREATED	TREATMENT EFFICIENCY	ESTIMATED UNCONTROLLED EMISSIONS TONS/YEAR	ESTIMATED REDUCTION TONS/YEAR
1	Reduce trackout from unpaved access to paved roads	RACM Not Adopted			N/A	
2	Dust control plans for construction and land clearing (units - acres)	500.00	48	0.9	6	5.4
3	Require haul trucks to be covered	Data not available		0.8	19.5	15.6
4	Reroute traffic around spills/construction	Data not available		0.8	19.5	15.6
5	Pave or control dust on unpaved staging areas	RACM Not Adopted			N/A	
6	Reduce traffic on unpaved roads (units = miles)	1400.00	75	0.4	266.9	5.75
7	Control dust on open land (units = acres)	10000.00	29	0.9	116.8	0.3
8	Curb and improve shoulders on paved roads (included RACM above)					
9	Pave unpaved roads (unit = miles) Stabilize unpaved roads	1400.00	82.5	0.9	1896.2	2.65
10	Pave unpaved parking areas (units = lots) Stabilize unpaved parking areas	RACM Not Adopted			17.4	
11	Control dust from storage piles	RACM in base case				
12	Prevent dirt from washing onto paved roads	RACM Not Adopted				
13	USDA Conservation Reserve Program	RACM Not Adopted			101.2	
14	Control open burning (Units = acres)	27923.00	18150	1	440	293
15	Reduced tillage demonstration project	Not creditable			1725.3	0
16	Travel Reduction Strategies (units = VMT * 1000)	353.00	50	1	105	14.9
17	Other uncontrolled sources				295.5	
	TOTALS				5008.1	353.2
	PERCENT REDUCTION					7.05%
	TONS NEEDED FOR ATTAINMENT					271.7

FOREST SERVICE AND NATIONAL PARK SERVICE

FEDERAL LAND PROJECTS

FOREST SERVICE AND NATIONAL PARK SERVICE

STATE: Arizona	COUNTY: Apache	MPO: N/A	ROUTE NO.: State Route 273	ROUTE NAME: Forest Highway 43, Sunrise Park - Big Lake
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DESCRIPTION (i.e. type of work, termini, length, etc): Proposed reconstruction of 18.2 km of roadway from 8.3 km east of State Route 260, easterly to State Route 261. The estimated cost for total reconstruction is \$11.6 million. The first construction project is scheduled for 2004.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (Public Lands Highway Program) and 23 USC 125.

ESTIMATED COST	FY 2001	FY 2002	FY 2003
PRELIMINARY ENGINEERING	\$300,000	\$375,000	\$450,000
ENGINEERING SERVICES	\$0	\$0	\$150,000
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$0
CONSTRUCTION	\$0	\$0	\$0

STATE: Arizona	COUNTY: Pima	MPO: (PAG)	ROUTE NO.: Catalina Highway (no known route number)	ROUTE NAME: Forest Highway 39, General Hitchcock
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DESCRIPTION (i.e. type of work, termini, length, etc): Proposed reconstruction of 7.5 km of roadway from MP 11.2 to MP 15.9 and will complete the route.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (Public Lands Highway Program).

ESTIMATED COST	FY 2001	FY 2002	FY 2003
PRELIMINARY ENGINEERING	\$300,000	\$375,000	\$200,000
ENGINEERING SERVICES	\$179,000	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$400,000
CONSTRUCTION	\$0	\$0	\$9,000,000

FEDERAL LAND PROJECTS

FOREST SERVICE AND NATIONAL PARK SERVICE

STATE: Arizona	COUNTY: Gila	MPO: N/A	ROUTE NO.: Forest Development Road(FDR) 512	ROUTE NAME: Forest Highway 12, Salt River-Aspen Lake
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DESCRIPTION (i.e. type of work, termini, length, etc): Proposed reconstruction of 4.5 miles of roadway from Young north to Cherry Creek Hill. The work consists of preliminary engineering, environmental clearance and construction.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Design: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (Public Lands Highway Program) and Public Law 102-143.

ESTIMATED COST	FY 2001	FY 2002	FY 2003
PRELIMINARY ENGINEERING	\$100,000	\$50,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$400,000	\$100,000	\$0
CONSTRUCTION	\$5,000,000	\$0	\$0

STATE: Arizona	COUNTY: Coconino	MPO: N/A	ROUTE NO.: Grand Canyon National Park, GRCA 210(1)	ROUTE NAME: Cape Royal Road
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DESCRIPTION (i.e. type of work, termini, length, etc): Rehabilitation of 9.8 km of Cape Royal Rd. on the north rim of the Grand Canyon.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	\$100,000	\$10,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$114,500	\$0
CONSTRUCTION	\$0	\$1,145,000	\$0

FEDERAL LAND PROJECTS

FOREST SERVICE AND NATIONAL PARK SERVICE

STATE: Arizona	COUNTY: Coconino	MPO: N/A	ROUTE NO.: Grand Canyon National Park, GRCA 11(2)	ROUTE NAME: E. Rim Drive Realignment
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DESCRIPTION (i.e. type of work, termini, length, etc): Realign 1.63 km of East Rim Drive, construct new parking area and new entrance station in Grand Canyon National Park. Rehabilitate 8.9 km of East Rim Drive.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	\$200,000	\$50,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$700,000	\$0	\$0
CONSTRUCTION	\$7,900,000	\$0	\$0

STATE: Arizona	COUNTY: Coconino	MPO: N/A	ROUTE NO.: Grand Canyon National Park, GRCA	ROUTE NAME: S. Entrance Road
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DESCRIPTION (i.e. type of work, termini, length, etc): Rehabilitate 9.4 km of roadway on Route 11, South Entrance Road, in Grand Canyon National Park.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	\$10,000	\$60,000	\$20,000
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$88,000
CONSTRUCTION	\$0	\$	\$891,000

FEDERAL LAND PROJECTS

FOREST SERVICE AND NATIONAL PARK SERVICE

STATE: Arizona	COUNTY: COC	MPO: N/A	ROUTE NO.: Grand Canyon National Park, GRCA	ROUTE NAME: South Entrance Road Intersection
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DESCRIPTION (i.e. type of work, termini, length, etc): Reconfigure intersection of South Entrance road with East Rim Drive in Grand Canyon National Park.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	\$90,000	\$150,000	\$40,000
ENGINEERING SERVICES	\$0	\$50,000	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$230,000
CONSTRUCTION	\$0	\$0	\$2,320,000

STATE: Arizona	COUNTY: Pima	MPO: N/A	ROUTE NO.: Organ Pipe Cactus National Monument, ORPI 10(1)	ROUTE NAME: Visitor Center
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DESCRIPTION (i.e. type of work, termini, length, etc): Reconstruction Visitor Center parking area and provides improved access to State Highway 85 in Organ Pipe Cactus National Monument.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	\$20,000	\$10,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$30,000	\$0	\$0
CONSTRUCTION	\$210,000	\$0	\$0

FEDERAL LAND PROJECTS

FOREST SERVICE AND NATIONAL PARK SERVICE

STATE: Arizona	COUNTY: Pima	MPO: N/A	ROUTE NO.: Organ Pipe Cactus National Monument, ORPI 12(1)	ROUTE NAME: North Puerco Blanco Drive
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DESCRIPTION (i.e. type of work, termini, length, etc): Widen North Puerco Blanco Drive beginning @ M.P. 0.00 and extending for 5.1 miles in Organ Pipe Cactus National Monument.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2002	FY 2003
PRELIMINARY ENGINEERING	\$85,000	\$5,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$220,000	\$0	\$0
CONSTRUCTION	\$1,622,000	\$0	\$0

STATE: Arizona	COUNTY: ?	MPO: N/A	ROUTE NO.: Canyon de Chelly National Monument, CACH	ROUTE NAME: Canyon De Chelly Roads
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DESCRIPTION (i.e. type of work, termini, length, etc): Rehabilitate 19.4 km of roadway at various locations throughout Canyon De Chelly National Monument.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	\$120,000	\$40,000	\$0
ENGINEERING SERVICES	\$40,000	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$219,000	\$0
CONSTRUCTION	\$0	\$2,191,000	\$0

FEDERAL LAND PROJECTS

FOREST SERVICE AND NATIONAL PARK SERVICE

STATE: Arizona	COUNTY: ?	MPO: N/A	ROUTE NO.: Saguaro National Monument, SAGU	ROUTE NAME: Cactus Forest Dr.
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DESCRIPTION (i.e. type of work, termini, length, etc): Has not been scoped yet.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2002	FY 2003	FY 2004
PRELIMINARY ENGINEERING	\$1,000	\$90,000	\$9,000
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$0	\$0	\$190,000
CONSTRUCTION	\$0	\$0	\$1,901,000

STATE: Arizona	COUNTY: Various	MPO: N/A	ROUTE NO.: BUAI 10(1), IMPA 10(1), CIBO 10(1) & HAVA 10(1)	ROUTE NAME: Buenos Aires, Imperial, Cibola & Havasu NWR
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DESCRIPTION (i.e. type of work, termini, length, etc): Rehabilitation road and aggregate surface course, Repair 8 miles of Red Cloud Mine Road, Rehabilitate 12 miles Public Use Roads & Rehabilitate Pintail Slough parking lot.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2001	FY 2002	FY 2003
PRELIMINARY ENGINEERING	\$68,000	\$50,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$70,000	\$100,000	\$30,000
CONSTRUCTION	\$860,549	\$407,000	\$50,000

FEDERAL LAND PROJECTS

FOREST SERVICE AND NATIONAL PARK SERVICE

STATE: Arizona	COUNTY: Various	MPO: N/A	ROUTE NO.: BUAI 10(1), IMPA 10(1), CIBO 10(1) & HAVA 10(1)	ROUTE NAME: Buenos Aires, Imperial, Cibola & Havasu NWR
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DESCRIPTION (i.e. type of work, termini, length, etc): Rehabilitation road and aggregate surface course, Repair 8 miles of Red Cloud Mine Road, Rehabilitate 12 miles Public Use Roads & Rehabilitate Pintail Slough parking lot.

AGENCY RESPONSIBLE FOR CARRYING OUT THE PROJECT: Federal Highway Administration, Central Federal Lands Highway Division.

FUNDS SOURCE: 23 USC 204 (FEDERAL LANDS HIGHWAY PROGRAM)

ESTIMATED COST	FY 2001	FY 2002	FY 2003
PRELIMINARY ENGINEERING	\$68,000	\$50,000	\$0
ENGINEERING SERVICES	\$0	\$0	\$0
RIGHTS-OF-WAY	\$0	\$0	\$0
CONSTRUCTION ENGINEERING	\$70,000	\$100,000	\$30,000
CONSTRUCTION	\$860,549	\$407,000	\$50,000

FEDERAL LAND PROJECTS FOREST SERVICE AND NATIONAL PARK SERVICE

FOREST HIGHWAY PROGRAM FY 2001 - 2004

ARIZONA PROJECT	ROUTE NAME	TYPE OF WORK	YEAR FY01		FY02	FY03	FY04
			ALLOCATION				
			BORROW/RETURNED	\$7,830,578.00	\$7,850,000.00	\$7,850,000.00	\$7,850,000.00
			(LOAN/REPAYMENT)	\$6,500,000.00	\$0.00	\$0.00	\$0.00
			CARRYOVER	(\$1,150,000.00)	(\$5,500,000.00)	\$0.00	\$0.00
			TOTAL AVAILABLE	(\$61,689.34)	\$718,888.66	\$1,668,888.66	\$818,888.66
				\$13,118,888.66	\$3,068,888.66	\$9,518,888.66	\$8,668,888.66
ALL ROUTES	STATEWIDE	PE-01		\$500,000.00			
ALL ROUTES	STATEWIDE	CE-01		\$1,300,000.00			
FH 13	ROOSEVELT-GLOBE	ADOT 4R PROJECT		\$5,000,000.00	Coord w/ ADOT--Reduce amount and move to'02 to fully fund Gen Hitchcock ?? May not be ready for Obligation		
FH 12-5(3)	YOUNG-NORTH	7.24 KM GR, DR & PAVE		\$5,600,000.00			
ALL ROUTES	STATEWIDE	PE-02			\$800,000.00		
ALL ROUTES	STATEWIDE	CE-02			\$600,000.00		
ALL ROUTES	STATEWIDE	PE-03				\$700,000.00	
ALL ROUTES	STATEWIDE	CE-03				\$500,000.00	
FH 39-1(7)	GENERAL HITCHCOCK	2.4 MI GRADE & PAVE				\$7,500,000.00	+ \$4.3 M County Funds? (Need \$7.5 M Total)
ALL ROUTES	STATEWIDE	PE-04					\$800,000.00
ALL ROUTES	STATEWIDE	CE-04					\$800,000.00
FH 43-1(1)	SUNRISE PARK-BIG LAKE	9.1 KM GRADE & DRAIN					\$7,000,000.00
*FY01 Funding includes:			\$1,150,000 payback to various States for FY 00 loan \$1,000,000 payment from Pima County for FH 39-1(6) \$5,500,000 loan from another state w/ repayment in FY 02				
TOTAL SPENT				\$12,400,000.00	\$1,400,000.00	\$8,700,000.00	\$8,600,000.00
CARRYOVER			(\$61,689.34)	\$718,888.66	\$1,668,888.66	\$818,888.66	\$68,888.66
			FY00	FY01	FY02	FY03	FY04

PUBLIC TRANSIT

State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991 and reauthorized under TEA-21 (also known as Elderly & Persons With Disabilities, or informally, “special needs” transportation), 49 USC §5311 (Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects. Among criteria established by ADOT for project selection, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies which can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers, and one remains grand-fathered in the Program. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency's administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, e.g., a senior center receiving a van from ADOT may have a policy against regularly transporting children or seriously mentally ill passengers which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b) which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary (“Transit Financial Statement”) chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or “RTAP”) are combined as “49 USC §5311” since they are tied to the same parent FTA program. In addition, to augment both its 5310 and 5311 Programs, in 2001 ADOT requested transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for the 2002 to 2004 program year.

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2002, 2003 and 2004 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2001 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available \$6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating \$4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

ADOT FEDERAL TRANSIT PROJECTS (5310, 5311)
FY 2002-2004

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2002	11.12.15	Statewide	22 Vehicles Replacement	5310	\$166,000	\$664,000	\$830,000
2002	11.12.15	Statewide	22 Vehicles Replacement	5310 STP	\$164,000	\$654,400	\$818,000
2002	11.13.15	Statewide	8 Vehicles Expansion	5310	\$70,400	\$281,600	\$352,000
2002	11.13.15	Statewide	23 Vehicles Expansion	5310 STP	\$78,400	\$646,400	\$808,000
2002	11.62.03	Statewide	33 Radio/Communications	5310	\$4,300	\$17,200	\$21,500
2002	11.80.00	Statewide	Statewide Administration	5310	\$29,523	\$118,093	\$147,616
2002	11.80.00	Statewide	Statewide Administration	5310 STP	\$37,500	\$150,000	\$187,500
2002	11.73.00	Statewide	Program Reserve	5310	\$25,010	\$100,038	\$125,048
2002	11.73.00	Statewide	Program Reserve	5310 STP	\$12,300	\$49,200	\$61,500
2002	11.12.04	Statewide	3 buses for replacement	5311 STP	\$12,419	\$165,000	\$177,419
2002	11.13.04	Statewide	4 buses for expansion	5311 STP	\$18,403	\$244,497	\$261,215
2002	11.33.01	Statewide	3 bus terminal	5311 STP	\$36,780	\$488,654	\$525,434
2002	11.62.03	Statewide	4 Radio/communication	5311 STP	\$978	\$13,000	\$13,978
2002	11.42.06	Statewide	1 shop equipment	5311 STP	\$337	\$4,482	\$4,819
2002	11.42.07	Statewide	10 ADP Hardware	5311 STP	\$3,396	\$45,112	\$48,508
2002	30.09.00	Statewide	Operating Assistance	5311	\$1,073,894	\$1,073,894	\$2,147,788
2002	11.80.00	Statewide	State Administration	5311	\$0	\$216,184	\$216,184
2002	11.79.00	Statewide	Project Administration	5311	\$133,922	\$535,678	\$669,600
2002	30.09.00	Statewide	Project Operating - Inter-City	5311	\$323,021	\$323,021	\$646,042
2002	43.50.01	Statewide	RTAP Training	5311	\$0	\$63,147	\$63,147
2002	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$18,000	\$18,000
2002	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2002	43.50.05	Statewide	RTAP Program Reserve	5311	\$0	\$1,283	\$1,283
			TOTAL ALL CATEGORIES-2002		\$2,190,583	\$5,876,883	\$8,148,581

ADOT FEDERAL TRANSIT PROJECTS (5310, 5311)
FY 2002-2004

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2003	11.12.15	Statewide	22 Vehicles Replacement	5310	\$166,000	\$664,000	\$830,000
2003	11.12.15	Statewide	22 Vehicles Replacement	5310 STP	\$164,000	\$654,400	\$818,000
2003	11.13.15	Statewide	8 Vehicles Expansion	5310	\$70,400	\$281,600	\$352,000
2003	11.13.15	Statewide	23 Vehicles Expansion	5310 STP	\$78,400	\$646,400	\$808,000
2003	11.62.03	Statewide	33 Radio/Communications	5310	\$4,300	\$17,200	\$21,500
2003	11.80.00	Statewide	Statewide Administration	5310	\$29,523	\$118,093	\$147,616
2003	11.80.00	Statewide	Statewide Administration	5310 STP	\$37,500	\$150,000	\$187,500
2003	11.73.00	Statewide	Program Reserve	5310	\$25,010	\$100,038	\$125,048
2003	11.73.00	Statewide	Program Reserve	5310 STP	\$12,300	\$49,200	\$61,500
2003	11.12.04	Statewide	3 buses for replacement	5311 STP	\$12,419	\$165,000	\$177,419
2003	11.13.04	Statewide	4 buses for expansion	5311 STP	\$18,403	\$244,497	\$261,215
2003	11.33.01	Statewide	3 bus terminal	5311 STP	\$36,780	\$488,654	\$525,434
2003	11.62.03	Statewide	4 Radio/communication	5311 STP	\$978	\$13,000	\$13,978
2003	11.42.06	Statewide	1 shop equipment	5311 STP	\$337	\$4,482	\$4,819
2003	11.42.07	Statewide	10 ADP Hardware	5311 STP	\$3,396	\$45,112	\$48,508
2003	30.09.00	Statewide	Operating Assistance	5311	\$1,073,894	\$1,073,894	\$2,147,788
2003	11.80.00	Statewide	State Administration	5311	\$0	\$216,184	\$216,184
2003	11.79.00	Statewide	Project Administration	5311	\$133,922	\$535,678	\$669,600
2003	30.09.00	Statewide	Project Operating - Inter-City	5311	\$323,021	\$323,021	\$646,042
2003	43.50.01	Statewide	RTAP Training	5311	\$0	\$63,147	\$63,147
2003	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$18,000	\$18,000
2003	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2003	43.50.05	Statewide	RTAP Program Reserve	5311	\$0	\$1,283	\$1,283
			TOTAL ALL CATEGORIES-2003		\$2,190,583	\$5,876,883	\$8,148,581

ADOT FEDERAL TRANSIT PROJECTS (5310, 5311)

FY 2002-2004

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.15	Statewide	22 Vehicles Replacement	5310	\$166,000	\$664,000	\$830,000
2004	11.12.15	Statewide	22 Vehicles Replacement	5310 STP	\$164,000	\$654,400	\$818,000
2004	11.13.15	Statewide	8 Vehicles Expansion	5310	\$70,400	\$281,600	\$352,000
2004	11.13.15	Statewide	23 Vehicles Expansion	5310 STP	\$78,400	\$646,400	\$808,000
2004	11.62.03	Statewide	33 Radio/Communications	5310	\$4,300	\$17,200	\$21,500
2004	11.80.00	Statewide	Statewide Administration	5310	\$29,523	\$118,093	\$147,616
2004	11.80.00	Statewide	Statewide Administration	5310 STP	\$37,500	\$150,000	\$187,500
2004	11.73.00	Statewide	Program Reserve	5310	\$25,010	\$100,038	\$125,048
2004	11.73.00	Statewide	Program Reserve	5310 STP	\$12,300	\$49,200	\$61,500
2004	11.12.04	Statewide	3 buses for replacement	5311 STP	\$12,419	\$165,000	\$177,419
2004	11.13.04	Statewide	4 buses for expansion	5311 STP	\$18,403	\$244,497	\$261,215
2004	11.33.01	Statewide	3 bus terminal	5311 STP	\$36,780	\$488,654	\$525,434
2004	11.62.03	Statewide	4 Radio/communication	5311 STP	\$978	\$13,000	\$13,978
2004	11.42.06	Statewide	1 shop equipment	5311 STP	\$337	\$4,482	\$4,819
2004	11.42.07	Statewide	10 ADP Hardware	5311 STP	\$3,396	\$45,112	\$48,508
2004	30.09.00	Statewide	Operating Assistance	5311	\$1,073,894	\$1,073,894	\$2,147,788
2004	11.80.00	Statewide	State Administration	5311	\$0	\$216,184	\$216,184
2004	11.79.00	Statewide	Project Administration	5311	\$133,922	\$535,678	\$669,600
2004	30.09.00	Statewide	Project Operating - Inter-City	5311	\$323,021	\$323,021	\$646,042
2004	43.50.01	Statewide	RTAP Training	5311	\$0	\$63,147	\$63,147
2004	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$18,000	\$18,000
2004	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2004	43.50.05	Statewide	RTAP Program Reserve	5311	\$0	\$1,283	\$1,283
			TOTAL ALL CATEGORIES-2004		\$2,190,583	\$5,876,883	\$8,148,581

FMPO FEDERAL TRANSIT PROJECTS (5307, 5309)
FY 2002-2004

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2002	11.76.91	Region	Building	5307	\$450,000	\$1,800,000	\$2,250,000
2002	11.12.15	Region	2 Replacement Vans	5307-STP	\$21,000	\$84,000	\$105,000
2002	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$65,000	\$1,819,176
2002	11.13.03	Region	4 Vehicles Expansion (<30 feet)	5309	\$180,000	\$720,000	\$900,000
2002	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$400,000	\$100,000	\$500,000
			TOTAL ALL CATEGORIES 2002		\$2,809,060	\$2,765,116	\$5,574,176
2003	11.12.15	Region	2 Replacement Vans	5307-STP	\$21,000	\$84,000	\$105,000
2003	11.12.03	Region	1 Vehicles Replacement (<30 feet)	5309	\$46,000	\$184,000	\$230,000
2003	11.13.03	Region	3 Vehicles Expansion (<30 feet)	5309	\$138,000	\$552,000	\$690,000
2003	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$400,000	\$100,000	\$500,000
2003	30.09.00	Region	Operating Assistance	5307	\$1,900,000	\$200,000	\$2,100,000
			TOTAL ALL CATEGORIES-2003		\$2,505,000	\$1,120,000	\$3,625,000
2004	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2004	11.12.03	Region	2 Vehicles Replacement (<30 feet)	5309	\$92,000	\$368,000	\$460,000
2004	30.09.00	Region	Operating Assistance	5307	\$2,050,000	\$250,000	\$2,300,000
			TOTAL ALL CATEGORIES-2004		\$2,153,000	\$662,000	\$2,815,000

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
GLB02-201T	2002	11.31.04	Transit	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Design regional park-and-ride (US-60/Val Vista)	CMAQ	180,778	45,194	225,972
GLB02-202T	2002	11.32.10	Transit	Gilbert	Various locations	Install bus stop passenger improvements - 15 sites	5307	160,000	40,000	200,000
GLN01-01T	2002	11.32.10	Transit	Glendale	Various locations	Install bus stop passenger improvements - 10 sites	5307	120,000	30,000	150,000
GLN02-206T	2002	11.31.04	Transit	Glendale	Loop 101 at Glendale Ave	Design regional park-and-ride	CMAQ	206,239	51,560	257,799
GLN02-907T	2002	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	103,360	25,840	129,200
GLN97-03T	2002	11.42.08	Transit	Glendale	Regionwide	Purchase and install computer system upgrade	5307	52,000	13,000	65,000
MMA02-01T	2002	11.12.04	Transit	Maricopa County	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	175,200	43,800	219,000
MMA02-904T	2002	11.12.40	Transit	Maricopa County	Regionwide	Associated capital maintenance - operations	5307	46,000	11,500	57,500
MMA02-203T	2002		Transit	Maricopa County	Various locs	Work Links (FY 2001 funds)	JARC	200,000	232,757	432,757
MMA02-204T	2002		Transit	Maricopa County	Various locs	SW Inter-City Transit (FY 2001 funds)	JARC	298,789	302,711	601,500
MES00-906T2	2002	11.31.04	Transit	Mesa	60 (Superstition Fwy) at Power Rd	Design regional park-and-ride (US-60/Power Rd)	CMAQ	200,232	50,058	250,290
MES01-003T	2002	11.33.04	Transit	Mesa	60 (Superstition Fwy) at Power Rd	Construct park-and-ride (US-60/Power Rd)	5307	2,062,390	515,597	2,577,987
MES02-201T	2002	11.32.04	Transit	Mesa	60 (Superstition Fwy) at Power Rd	Acquire land regional park-and-ride (US-60/Power Rd)	CMAQ	432,600	108,150	540,750
MES02-909T	2002	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - FR operations	5307	188,000	47,000	235,000

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
MES02-910T	2002	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	120,000	30,000	150,000
PEO02-904T	2002	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	34,880	8,720	43,600
PEO02-905T	2002	11.12.04	Transit	Peoria	Regionwide	Purchase bus: < 30 foot - 1 replace	5307	52,000	13,000	65,000
PHX00-904T	2002	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 5 replace	STP-Flex	1,838,850	111,150	1,950,000
PHX01-14T	2002	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	1,000,000	250,000	1,250,000
PHX01-908T	2002	11.31.04	Transit	Phoenix	Various locations	Design and construct upgrades - north and south	5307	776,000	194,000	970,000
PHX01-909T	2002	11.44.02	Transit	Phoenix	Phoenix	Modernize operating facility	5307	2,736,000	684,000	3,420,000
PHX01-914TRX	2002	11.13.01	Transit	Phoenix	Regionwide	Repayment of advance purchase bus: standard - 7 expand in FY 2001	5307	1,859,200	(1,859,200)	-
PHX02-02T	2002	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	40,000	10,000	50,000
PHX02-06T	2002	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	1,835,130	375,870	2,211,000
PHX02-07T	2002	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 33 replace	Local	-	425,000	425,000
PHX02-104T	2002	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	312,000	78,000	390,000
PHX02-106T	2002	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 14 expand	Local	-	4,480,000	4,480,000
PHX02-107TA	2002	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 7 expand	5307	1,859,200	380,800	2,240,000
PHX02-108T	2002	11.43.05	Transit	Phoenix	Various locations	Paving upgrades	5307	160,000	40,000	200,000
PHX02-201T	2002	11.32.04	Transit	Phoenix	10 at Chandler Blvd	Acquire land regional park-and-ride (I-10/Chandler Blvd)	5307	1,485,260	371,315	1,856,575

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
PHX02-202T	2002	11.31.04	Transit	Phoenix	10 at Chandler Blvd	Design regional park-and-ride (I-10/Chandler Blvd)	CMAQ	180,778	45,194	225,972
PHX02-203T	2002	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 3 replace	5307	912,000	228,000	1,140,000
PHX02-204TRX	2002	11.31.04	Transit	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance pre-design regional park-and-ride (SR-51/Bell Rd)	CMAQ	127,308	(127,308)	-
PHX02-205T	2002	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements	5307	246,620	61,655	308,275
PHX02-236T	2002	11.32.04	Transit	Phoenix	10 at Elliot Rd	Acquire land regional park-and-ride (I-10/Elliot Rd)	Local	-	1,950,000	1,950,000
PHX02-237T	2002	11.33.04	Transit	Phoenix	10 at Elliot Rd	Construct regional park-and-ride (I-10/Elliot Rd)	Local	-	3,000,000	3,000,000
PHX02-238T	2002	11.31.04	Transit	Phoenix	10 at Elliot Rd	Design regional park-and-ride (I-10/Elliot Rd)	Local	-	250,000	250,000
PHX02-901T	2002	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	-	75,000	75,000
PHX02-902T	2002	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	-	225,000	225,000
PHX02-903T	2002	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	-	75,000	75,000
PHX02-904T	2002	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	-	274,000	274,000
PHX02-905T	2002	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	-	60,000	60,000
PHX02-906T	2002	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	3,172,640	793,160	3,965,800
PHX02-907T	2002	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	1,513,760	378,440	1,892,200
PHX02-908T	2002	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	592,000	148,000	740,000
PHX03-206TR	2002	11.31.04	Transit	Phoenix	17 at Peoria Ave	Advance pre-design regional park-and-ride (I-17/Peoria)	5307	-	163,909	163,909

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
PHX04-117TAX	2002	11.13.01	Transit	Phoenix	Regionwide	Repayment for advance purchase bus: standard - 2 expand in FY 2001	5307	531,200	(531,200)	-
PHX04-213TR	2002	11.31.04	Transit	Phoenix	17 at Peoria Ave	Advance design regional park-and-ride (I-17/Peoria)	Local	-	307,264	307,264
PHX04-214TR	2002	11.33.04	Transit	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Advance construct regional park-and-ride (SR-51/Bell Rd)	Local	-	2,734,986	2,734,986
RPT02-01T	2002	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - dial-a-ride	5307	91,800	22,900	114,700
RPT02-023T	2002	11.42.07	Transit	RPTA	Regionwide	Acquire computer system hardware	5307	40,000	10,000	50,000
RPT02-024T	2002	11.42.08	Transit	RPTA	Regionwide	Acquire computer system software	5307	40,000	10,000	50,000
RPT02-025T	2002	11.42.20	Transit	RPTA	Regionwide	Acquire office equipment	5307	8,000	2,000	10,000
RPT02-02T	2002	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - fixed route	5307	183,600	45,900	229,500
RPT02-032T	2002	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 10 replace (contractor owned)	5307	212,000	53,000	265,000
RPT02-03T	2002	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	156,000	39,000	195,000
RPT02-104T	2002	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 40 replace (contractor owned)	STP-Flex	1,060,000	-	1,060,000
RPT02-201T	2002	11.42.11	Transit	RPTA	Regionwide	Purchase support vehicles - 1 replace	5307	16,000	4,000	20,000
RPT02-901T	2002	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - FR operations	5307	174,320	43,580	217,900
RPT02-902T	2002	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - EVDAR	5307	126,240	31,560	157,800
RPT02-903T	2002	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - SCAT	5307	23,500	5,900	29,400

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
RPT02-905T	2002	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - vanpool contract	5307	240,000	60,000	300,000
RPT02-105TRA	2002	13.71.02	Transit	RPTA	Various locations	Fixed guideway corridor - advance engineering and design/administration	5309	9,900,131	25,517,939	35,418,070
RPT01-907TRA	2002	13.75.91	Transit	RPTA	Various locations	Fixed guideway corridor - advance acquire land	5309	-	60,036,195	60,036,195
RPT02-84T1RA	2002	13.23.03	Transit	RPTA	Various locations	Fixed guideway corridor - advance construction	5309	-	37,395,036	37,395,036
SCT02-005T	2002	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 10 expand	5307	2,656,000	544,000	3,200,000
SCT02-01T	2002	11.71.12	Transit	Scottsdale	Regionwide	Capital cost of contracting	5307	68,000	17,000	85,000
SCT02-905T	2002	11.12.40	Transit	Scottsdale	Regionwide	Associated capital maintenance - FR operations	5307	72,800	18,200	91,000
SUR99-905T	2002	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	4,640	1,160	5,800
TMP01-104T	2002	11.32.04	Transit	Tempe	Various locations	Design/land transit center - South Tempe	Local	-	650,000	650,000
TMP02-908T	2002	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - FR operations	5307	37,600	9,400	47,000
TMP02-909T	2002	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	40,000	10,000	50,000
TMP02-910T	2002	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	140,000	35,000	175,000
TMP02-912T	2002	11.32.10	Transit	Tempe	Various locations	Install bus stop passenger improvements	5307	160,000	40,000	200,000
CHN03-101T	2003	11.33.20	Transit	Chandler	Various locations	Construct bus bays	5307	156,000	39,000	195,000
GLB03-203TX	2003	11.32.04	Transit	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Repayment of land acquired for regional park-and-ride (US-60/Val Vista)	CMAQ	1,066,502	(1,066,502)	-
GLB04-204TR	2003	11.33.04	Transit	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Advance construct park-and-ride (US-60/Val Vista)	Local	-	2,397,334	2,397,334

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
GLN03-201T	2003	11.13.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 1 expand	5309	112,050	22,950	135,000
GLN03-207T	2003	11.32.04	Transit	Glendale	Loop 101 at Glendale Ave	Acquire land park-and-ride	5307	2,819,236	704,809	3,524,045
GLN03-908T	2003	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	105,200	26,300	131,500
GLN03-909T	2003	11.32.10	Transit	Glendale	Various locations	Install bus stop passenger improvements - 10 sites	5307	80,000	20,000	100,000
GLN03-911T	2003	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	156,000	39,000	195,000
MMA03-905T	2003	11.12.40	Transit	Maricopa County	Regionwide	Associated capital maintenance - operations	5307	46,800	11,700	58,500
MMA03-906T	2003	11.12.04	Transit	Maricopa County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	584,720	146,180	730,900
MES02-202T	2003	11.43.02	Transit	Mesa	Regionwide	Construct Operations Facility	5309	9,315,354	2,328,839	11,644,193
MES03-912T	2003	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - FR operations	5307	191,280	47,820	239,100
MES03-913T	2003	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	120,000	30,000	150,000
MES03-914T	2003	11.32.10	Transit	Mesa	Various locations	Install bus stop passenger improvements - 10 sites	5307	96,000	24,000	120,000
PEO03-001T	2003	11.12.04	Transit	Peoria	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	156,000	39,000	195,000
PEO03-906T	2003	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	35,440	8,860	44,300
PHX00-901T1B	2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 3 replace	5309	912,000	228,000	1,140,000
PHX01-24T2	2003	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	460,000	115,000	575,000
PHX01-910T	2003	11.62.02	Transit	Phoenix	Regionwide	Purchase and install bus communication system (AVL)	5309	3,050,134	184,366	3,234,500

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
PHX01-911T	2003	11.13.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 expand	5307	900,000	225,000	1,125,000
PHX01-913T	2003	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 14 expand	5309	3,718,400	761,600	4,480,000
PHX01-916TAX	2003	11.13.01	Transit	Phoenix	Regionwide	Repayment for advance purchase bus: standard - 6 expand in FY 2001	5307	1,832,640	(1,832,640)	-
PHX01-916TB	2003	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 9 expand	5307	2,748,960	563,040	3,312,000
PHX03-005T	2003	11.44.02	Transit	Phoenix	Various locations	Design and construct upgrades - north and south	5307	816,000	204,000	1,020,000
PHX03-109T	2003	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	312,000	78,000	390,000
PHX03-110T	2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	CMAQ	1,207,040	72,960	1,280,000
PHX03-111T	2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	1,508,800	91,200	1,600,000
PHX03-206TRX	2003	11.31.04	Transit	Phoenix	17 at Peoria Ave	Repayment of advance pre-design regional park-and-ride (I-17/Peoria)	5307	131,127	(131,127)	-
PHX03-207T	2003	11.42.02	Transit	Phoenix	Phoenix	Land/design - Dial-A-Ride Operations Facility	5309	1,237,600	309,400	1,547,000
PHX03-208TRX	2003	11.13.01	Transit	Phoenix	Regionwide	Repayment for advance purchase bus: standard - 1 expand in FY 2001	5307	265,600	(265,600)	-
PHX03-209T	2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 1 replace	5307	265,600	54,400	320,000
PHX03-210T	2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 1 replace	5307	265,600	54,400	320,000
PHX03-211TRX	2003	11.31.04	Transit	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance design regional park-and-ride (SR-51/Bell Rd)	CMAQ	212,426	(212,426)	-

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
PHX03-901T	2003	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	-	225,000	225,000
PHX03-902T	2003	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	-	75,000	75,000
PHX03-903T	2003	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	-	50,000	50,000
PHX03-904T	2003	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	-	300,000	300,000
PHX03-905T	2003	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	-	60,000	60,000
PHX03-906T	2003	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	3,228,080	807,020	4,035,100
PHX03-907T	2003	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	1,540,640	385,160	1,925,800
PHX03-908T	2003	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	607,200	151,800	759,000
PHX03-909T	2003	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	40,000	10,000	50,000
PHX03-910T	2003	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 5 sites	5307	264,434	66,109	330,543
PHX03-912T	2003	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	2,386,250	488,750	2,875,000
PHX03-913T	2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 11 replace	CMAQ	3,465,000	209,444	3,674,444
PHX03-914T	2003	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 10 replace	5307	3,320,000	680,000	4,000,000
PHX03-915T	2003	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 18 replace	Local	-	200,000	200,000
PHX04-112T	2003	11.42.02	Transit	Phoenix	Phoenix	Land/design - West Valley Operations Facility	5309	1,986,400	496,600	2,483,000
PHX04-212TR	2003	11.33.04	Transit	Phoenix	10 at Chandler Blvd	Advance construct park-and-ride (I-10/Chandler Blvd)	Local	-	2,397,334	2,397,334
PHX05-215TR	2003	11.33.04	Transit	Phoenix	17 at Peoria Ave	Advance construct regional park-and-ride (I-17/Peoria)	Local	-	3,164,818	3,164,818
RPT01-101T	2003	11.41.02	Transit	RPTA	Regionwide	Design regional maintenance facility	5309	285,600	71,400	357,000

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX) FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
RPT02-103T	2003	11.42.02	Transit	RPTA	Regionwide	Acquire Land - Regional Heavy Maintenance Facility	5309	952,000	238,000	1,190,000
RPT03-034T	2003	11.42.07	Transit	RPTA	Regionwide	Acquire computer system hardware	5307	40,000	10,000	50,000
RPT03-035T	2003	11.42.08	Transit	RPTA	Regionwide	Acquire computer system software	5307	40,000	10,000	50,000
RPT03-036T	2003	11.42.20	Transit	RPTA	Regionwide	Acquire office equipment	5307	8,000	2,000	10,000
RPT03-037T	2003	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 10 replace	5307	216,000	54,000	270,000
RPT03-108T	2003	11.13.15	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ	594,000	-	594,000
RPT03-109T	2003	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 35 replace (EVDAR)	5307	1,960,000	490,000	2,450,000
RPT03-110T	2003	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 40 replace	STP-Flex	1,080,000	-	1,080,000
RPT03-202T	2003	11.42.02	Transit	RPTA	Scottsdale/Tempe	Land/design - East Valley Operations Facility	5309	3,806,400	951,600	4,758,000
RPT03-901T	2003	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - FR operations	5307	177,360	44,340	221,700
RPT03-902T	2003	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - EVDAR	5307	130,000	32,500	162,500
RPT03-903T	2003	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - SCAT	5307	24,200	6,100	30,300
RPT03-905T	2003	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - dial-a-ride	5307	94,600	23,700	118,300
RPT03-906T	2003	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - fixed route	5307	189,100	47,300	236,400
RPT03-907T	2003	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - vanpool contract	5307	240,000	60,000	300,000
RPT03-909T	2003	11.13.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 1 expand (SCAT)	5307	52,000	13,000	65,000

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
RPT03-910T	2003	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 2 replace (SCAT)	5307	104,000	26,000	130,000
RPT02-105TRB	2003	13.71.02	Transit	RPTA	Various locs	Fixed guideway corridor - engineering and design/ administration	5309	18,379,067	18,379,067	36,758,134
RPT01-907TBR	2003	13.75.91	Transit	RPTA	Various locs	Fixed guideway corridor - acquire land	5309	27,919,298	27,919,298	55,838,596
RPT02-84T1RB	2003	13.23.03	Transit	RPTA	Various locs	Fixed guideway corridor - construction	5309	33,701,635	122,387,214	156,088,849
SCT01-101TB	2003	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 3 expand	5309	796,800	163,200	960,000
SCT01-903T	2003	11.33.04	Transit	Scottsdale	Scottsdale	Construct transit center - Mustang	Local	-	4,250,000	4,250,000
SCT02-104T	2003	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 3 expand	5309	1,328,000	272,000	1,600,000
SCT03-105T	2003	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 5 expand	5309	1,328,000	272,000	1,600,000
SCT03-201T	2003	11.31.04	Transit	Scottsdale	101 (Pima Fwy) in Scottsdale	Pre-design regional park-and-ride (Loop 101/Scottsdale)	CMAQ	131,127	32,782	163,909
SCT03-907T	2003	11.12.40	Transit	Scottsdale	Regionwide	Associated capital maintenance - FR operations	5307	74,080	18,520	92,600
SCT03-908T	2003	11.71.12	Transit	Scottsdale	Regionwide	Capital cost of contracting	5307	68,000	17,000	85,000
SCT03-909T	2003	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 25 sites	5307	96,000	24,000	120,000
SCT99-903T	2003	11.33.04	Transit	Scottsdale	Los Arcos Mall	Construct transfer center - Los Arcos	Local	-	2,000,000	2,000,000
SUR99-906T	2003	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	4,720	1,180	5,900
TMP01-003T	2003	11.33.04	Transit	Tempe	Downtown Tempe	Construct transit center - Downtown Tempe Phase II	Local	-	6,500,000	6,500,000
TMP02-006T	2003	11.33.04	Transit	Tempe	Various locations	Construct transit center - South Tempe	Local	-	2,000,000	2,000,000

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
TMP03-201T	2003	11.31.04	Transit	Tempe	101 (Price Fwy) in Tempe	Pre-design regional park-and-ride (Loop 101/Tempe)	CMAQ	131,127	32,782	163,909
TMP03-913T	2003	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - FR operations	5307	38,240	9,560	47,800
TMP03-914T	2003	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	40,000	10,000	50,000
TMP03-915T	2003	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	140,000	35,000	175,000
TMP99-901T	2003	11.33.04	Transit	Tempe	Downtown Tempe	Construct transit center - Downtown Tempe Phase I	Local	-	5,000,000	5,000,000
TMP99-902T	2003	11.43.20	Transit	Tempe	Tempe	Design and construct alternative fuel station	5307	880,000	220,000	1,100,000
GLB04-204TRX	2004	11.33.04	Transit	Gilbert	60 (Superstition Fwy) at Val Vista Dr	Repayment of park-and-ride construction (US-60/Val Vista)	STP-Flex	1,917,867	(1,917,867)	-
GLN04-004T	2004	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	107,040	26,760	133,800
GLN04-005T	2004	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	156,000	39,000	195,000
GLN04-208T	2004	11.33.04	Transit	Glendale	Loop 101 at Glendale Ave	Construct park-and-ride	STP-Flex	2,187,989	546,997	2,734,986
GDY04-201T	2004	11.31.04	Transit	Goodyear	10 at Litchfield Rd	Pre-design regional park-and-ride (I-10/Litchfield)	CMAQ	135,061	33,765	168,826
MMA04-001T	2004	11.12.40	Transit	Maricopa County	Regionwide	Associated capital maintenance - operations	5307	47,600	11,900	59,500
MMA04-002T	2004	11.12.04	Transit	Maricopa County	Regionwide	Purchase bus : < 30 foot - 10 replace	5307	584,720	146,180	730,900
MES00-03T	2004	11.32.10	Transit	Mesa	Various locations	Install bus stop passenger improvements - 10 sites	5307	160,000	40,000	200,000
MES04-004T	2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - FR operations	5307	194,640	48,660	243,300

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
MES04-005T	2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	120,000	30,000	150,000
MES04-203T	2004	11.31.04	Transit	Mesa	202 (Red Mtn Fwy) at Power Rd	Pre-design regional park-and-ride (Loop 202/Power Rd)	CMAQ	135,061	33,765	168,826
MES04-204T	2004	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 8 replace	5307	2,124,800	435,200	2,560,000
PEO04-002T	2004	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	36,080	9,020	45,100
PEO04-003T	2004	11.12.04	Transit	Peoria	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	208,000	52,000	260,000
PHX00-24T	2004	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	460,000	115,000	575,000
PHX00-903T2	2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	905,280	54,720	960,000
PHX00-905T	2004	11.43.20	Transit	Phoenix	Various locations	Upgrade LNG fuel station - south	5307	1,220,000	305,000	1,525,000
PHX01-24T1	2004	11.34.04	Transit	Phoenix	Various locations	Upgrade passenger facilities - park-and-ride	5307	420,000	105,000	525,000
PHX01-902T	2004	11.43.02	Transit	Phoenix	Phoenix	Construct West Valley Operations Facility	5309	26,784,000	6,696,000	33,480,000
PHX02-910T	2004	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 12 expand	5309	3,187,200	652,800	3,840,000
PHX03-004T	2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	1,207,040	72,960	1,280,000
PHX04-006T	2004	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	-	225,000	225,000
PHX04-007T	2004	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	-	75,000	75,000
PHX04-008T	2004	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	-	75,000	75,000
PHX04-009T	2004	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	-	225,000	225,000
PHX04-010T	2004	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	-	60,000	60,000

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX) FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
PHX04-011T	2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	3,285,200	821,300	4,106,500
PHX04-012T	2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	1,540,640	385,160	1,925,800
PHX04-013T	2004	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	607,200	151,800	759,000
PHX04-014T	2004	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	40,000	10,000	50,000
PHX04-016T	2004	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	2,386,250	488,750	2,875,000
PHX04-017T	2004	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 24 replace	Local	-	300,000	300,000
PHX04-018T	2004	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 30 sites	5307	283,504	70,876	354,380
PHX04-113T	2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	900,000	225,000	1,125,000
PHX04-114T	2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	5307	312,000	78,000	390,000
PHX04-115T	2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	CMAQ	1,207,040	72,960	1,280,000
PHX04-117TB	2004	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 17 expand	5307	4,515,200	924,800	5,440,000
PHX04-118T	2004	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - North and South	5307	960,000	240,000	1,200,000
PHX04-212TRX	2004	11.33.04	Transit	Phoenix	10 at Chandler Blvd	Repayment of construct park-and-ride (I-10/Chandler Blvd)	5307	1,917,867	(1,917,867)	-
PHX04-213TRX	2004	11.31.04	Transit	Phoenix	17 at Peoria Ave	Repayment of advance design regional park-and-ride (I-17/Peoria)	CMAQ	245,811	(245,811)	-

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
PHX04-214T	2004	11.33.04	Transit	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance construct regional park-and-ride (SR-51/Bell Rd)	STP-Flex	1,725,989	1,008,997	2,734,986
PHX04-214TRX	2004	11.33.04	Transit	Phoenix	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction (SR-51/Bell Rd)	STP-Flex	1,725,989	(1,725,989)	-
RPT04-038T	2004	11.42.07	Transit	RPTA	Regionwide	Acquire c omputer system hardware	5307	40,000	10,000	50,000
RPT04-039T	2004	11.42.08	Transit	RPTA	Regionwide	Acquire computer system software	5307	40,000	10,000	50,000
RPT04-040T	2004	11.42.20	Transit	RPTA	Regionwide	Acquire office equipment	5307	8,000	2,000	10,000
RPT04-041T	2004	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - FR operations	5307	180,480	45,120	225,600
RPT04-042T	2004	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - EVDAR	5307	130,000	32,500	162,500
RPT04-043T	2004	11.12.40	Transit	RPTA	Regionwide	Associated capital maintenance - SCAT	5307	24,200	6,100	30,300
RPT04-045T	2004	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - dial-a-ride	5307	94,600	23,700	118,300
RPT04-046T	2004	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - fixed route	5307	189,100	47,300	236,400
RPT04-047T	2004	11.71.12	Transit	RPTA	Regionwide	Capital cost of contracting - vanpool contract	5307	240,000	60,000	300,000
RPT04-048T	2004	11.12.04	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 3 replace (SCAT)	5307	156,000	39,000	195,000
RPT04-049T	2004	11.12.15	Transit	RPTA	Regionwide	Purchase vanpools: 40 replace	STP-Flex	1,134,000	-	1,134,000
RPT04-114T	2004	11.13.15	Transit	RPTA	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ	623,700	-	623,700
RPT04-203T	2004	11.42.11	Transit	RPTA	Regionwide	Purchase support vehicles - 1 replace	5307	16,000	4,000	20,000

MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

FY 2002-2004

IDN	YEAR	ALI Code	TIP SECTION	AGENCY	LOCATION	TYPE_OF_WORK	FUND TYPE	FEDERAL COST	LOCAL COST	TOTAL COST
RPT04-204T	2004	11.43.02	Transit	RPTA	Scottsdale/Tempe	Construct East Valley Operations Facility	5309	26,448,000	6,612,000	33,060,000
RPT02-105TRC	2004	13.71.02	Transit	RPTA	Various locs	Fixed guideway c corridor - engineering and design/administration	5309	18,972,149	18,972,149	37,944,298
RPT04-205TRA	2004	13.23.03	Transit	RPTA	Various locs	Fixed guideway corridor - construction	5309	61,027,851	212,692,198	273,720,049
RPT01-908TRA	2004	13.23.03	Transit	RPTA	Various locs	Fixed guideway corridor - acquire vehicles	5309	-	33,515,392	33,515,392
SCT02-906T	2004	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 25 sites	5307	160,000	40,000	200,000
SCT04-007T	2004	11.12.40	Transit	Scottsdale	Regionwide	Associated capital maintenance - FR operations	5307	75,600	18,900	94,500
SCT04-008T	2004	11.71.12	Transit	Scottsdale	Regionwide	Capital cost of contracting	5307	68,000	17,000	85,000
SCT04-009T	2004	11.33.20	Transit	Scottsdale	Regionwide	Construct bus bays - 10 sites	5307	160,000	40,000	200,000
SCT04-106T	2004	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 6 expand	5309	1,593,600	326,400	1,920,000
SCT04-202T	2004	11.32.04	Transit	Scottsdale	101 (Pima Fwy) in Scottsdale	Acquire land regional park-and-ride (Loop 101/Scottsdale)	CMAQ	2,003,406	500,851	2,504,257
SCT04-203T	2004	11.31.04	Transit	Scottsdale	101 (Pima Fwy) in Scottsdale	Design regional park-and-ride (Loop 101/Scottsdale)	CMAQ	218,799	54,700	273,499
SUR04-001T	2004	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	4,800	1,200	6,000
TMP04-007T	2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - FR operations	5307	38,880	9,720	48,600
TMP04-008T	2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	40,000	10,000	50,000
TMP04-009T	2004	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	140,000	35,000	175,000
TMP04-202T	2004	11.32.04	Transit	Tempe	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride (Loop 101/Tempe)	CMAQ	355,661	88,915	444,576
TMP04-203T	2004	11.31.04	Transit	Tempe	101 (Price Fwy) in Tempe	Design regional park-and-ride (Loop 101/Tempe)	CMAQ	218,799	54,700	273,499

PAG FEDERAL TRANSIT PROJECTS (5307)
FY 2002-2004

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2002	11.12.01	Tucson	Purchase eleven (11) 40' CNG replacement buses for Sun Tran fixed route system	5307	\$654,500	\$3,195,500	\$3,850,000
2002	11.12.15	Tucson	Purchase 34 lift equipped replacement paratransit vans	5307	\$405,000	\$1,620,000	\$2,025,000
2002	11.33.02	Tucson	Design and construct a transit station at Pima Community College east campus (Enke Station)	5307	\$140,000	\$560,000	\$700,000
2002	11.41.11	Tucson	Purchase support vehicles for the fixed route transit system	5307	\$21,000	\$84,000	\$105,000
2002	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route and Van Tran paratransit fleets	5307	\$30,000	\$120,000	\$150,000
2002	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	\$47,000	\$188,000	\$235,000
2002	11.42.08	Tucson	Purchase computer software for the Sun Tran fixed route and Van Tran paratransit systems	5307	\$22,634	\$90,537	\$113,171
2002	11.42.20	Tucson	Acquire Maintenance Inventory system for fixed route system	5307	\$140,000	\$560,000	\$700,000
2002	11.44.01	Tucson	Design, rehabilitate and renovate the public transit administration and customer service center	5307-STP	\$53,423	\$883,826	\$937,249
2002	11.44.03	Tucson	Design, rehabilitate and renovate the administrative and maintenance facilities of the fixed route and paratransit systems	5307	\$161,600	\$646,400	\$808,000
2002	11.62.02	Tucson	Purchase communications equipment for the paratransit system	5307	\$8,000	\$32,000	\$40,000
2002	11.7A.00	Tucson	Provide preventative maintenance for the fixed route and paratransit systems	5307	\$626,400	\$2,505,600	\$3,132,000
2002	11.7D.02	Tucson	Provide Training for the public transit management staff	5307	\$3,750	\$15,000	\$18,750

PAG FEDERAL TRANSIT PROJECTS (5307)
FY 2002-2004

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2002	11.79.00	Tucson	Provide project management activities in support of the FTA Grant Management & Capital Programs	5307	\$31,314	\$125,258	\$156,572
2002	11.93.00	Tucson	Design and construct transit enhancements for the public transit system	5307	\$20,000	\$80,000	\$100,000
2002	11.93.00	Tucson	Design and construct transit enhancements for the regional transit system	5307-STP	\$12,089	\$200,000	\$212,089
2002	11.12.01	Tucson	Purchase twelve (12) 40' CNG replacement buses for Sun Tran fixed route system	5307	\$716,867	\$3,500,000	\$4,216,867
2002	12.34.03	Tucson	Design, rehabilitate and renovate the Union Pacific Intermodal terminal in downtown Tucson	5307	\$900,000	\$3,600,000	\$4,500,000
			TOTAL ALL CATEGORIES 2002		\$3,993,577	\$18,006,121	\$21,999,698
2003	11.7A.00	Tucson	Bus Preventative Maintenance	5307	\$ 994,000	\$ 3,977,000	\$ 994,000
2003	11.12.01	Tucson	Purchase Replacement Buses	5307	\$ 60,000	\$ 1,000,000	\$ 60,000
2003	11.33.02	Tucson	Construct & Design a Transit Station	5307	\$1,542,000	\$ 6,168,000	\$ 1,542,000
2003	11.44.03	Tucson	Renovate Bus Support Equipment & Facilities	5307	\$ 259,000	\$ 1,035,000	\$ 259,000
2003	11.79.00	Tucson	Project Management	5307	\$ 22,000	\$ 87,000	\$ 22,000
			TOTAL ALL CATEGORIES 2003		\$2,877,000	\$ 12,267,000	\$ 2,877,000
2004	11.7A.00	Tucson	Bus Preventative Maintenance	5307	\$1,008,000	\$ 4,033,000	\$ 1,008,000
2004	11.12.01	Tucson	Purchase Replacement Buses	5307	\$ 258,000	\$ 1,030,000	\$ 258,000
2004	11.33.02	Tucson	Construct & Design a Transit Station	5307	\$ 68,000	\$ 271,000	\$ 68,000
2004	11.44.03	Tucson	Renovate Bus Support Equipment & Facilities	5307	\$ 271,000	\$ 1,085,000	\$ 271,000
2004	11.79.00	Tucson	Project Management	5307	\$ 22,000	\$ 90,000	\$ 22,000
			TOTAL ALL CATEGORIES 2004		\$1,627,000	\$ 6,509,000	\$ 1,627,000

YMPO FEDERAL TRANSIT PROJECTS (5303, 5307, 5313)
FY 2002-2004

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2002	11.12.04	YMPO	7 Vehicle Replacement	5307	\$30,592	\$149,365	\$179,957
2002	11.34.03	YMPO	Rehab Intermodal Bus Terminal	5313	\$4,000	\$20,000	\$24,000
2002	30.09.00	YMPO	Operating Assistance	5307	\$240,833	\$292,203	\$533,036
2002	44.21.00	YMPO	Program Support Administration	5307	\$35,523	\$39,285	\$74,808
2002	44.24.00	YMPO	MPO Short Range Transit Planning	5307	\$20,830	\$83,320	\$104,150
2002	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$1,071	\$21,949	\$23,020
			TOTAL ALL CATEGORIES 2002		\$332,849	\$606,122	\$938,971
2003	11.12.04	YMPO	5 Vehicle Replacement	5307	\$44,200	\$260,000	\$304,200
2003	11.34.03	YMPO	Rehab Intermodal Bus Terminal	5307	\$25,000	\$90,000	\$115,000
2003	30.09.00	YMPO	Operating Assistance	5307	\$262,897	\$300,000	\$562,897
2003	44.21.00	YMPO	Program Support Administration	5307	\$19,000	\$20,000	\$39,000
2003	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$4,390	\$21,949	\$26,339
			TOTAL ALL CATEGORIES 2003		\$355,487	\$691,949	\$1,047,436
2004	11.13.15	YMPO	4 Vans for Expansion	5307	\$37,400	\$182,600	\$210,000
2004	11.34.03	YMPO	Rehab Intermodal Bus Terminal	5307	\$200,000	\$1,000,000	\$1,200,000
2004	30.09.00	YMPO	Operating Assistance	5307	\$374,697	\$547,400	\$932,097
2004	44.21.00	YMPO	Program Support Administration	5307	\$19,000	\$20,000	\$39,000
2004	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$4,390	\$21,949	\$26,339
			TOTAL ALL CATEGORIES 2004		\$635,487	\$1,771,949	\$2,407,436

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENTS PROGRAM

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
101	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	TRANSIT PLANNING 20.2	TRANSIT N00101	PE	\$0	\$0	\$0	\$ 0
				CE	\$0	\$0	\$0	\$ 0
				CON	\$50,000	\$0	\$0	\$50,000
					\$50,000	\$ 0	\$ 0	\$50,000
652 2002 2004 2007 2011	NAVAJO AREA OFF NAVAJO AREA HDQTS	N2002-2011(1-1)4 CHIP SEAL 7.4	SEALING N00652	PE	\$0	\$0	\$0	\$ 0
				CE	\$5,000	\$0	\$0	\$5,000
				CON	\$0	\$0	\$0	\$ 0
					\$5,000	\$ 0	\$ 0	\$5,000
841 2007	APACHE NAVAJO AREA OFF NAVAJO AREA HDQTS	N2007(1)1,2,4 NEW LANDS BRDG 5.1	BRIDGE N00841	PE	\$40,000	\$0	\$0	\$40,000
				CE	\$50,000	\$0	\$0	\$50,000
				CON	\$850,000	\$0	\$0	\$850,000
					\$940,000	\$ 0	\$ 0	\$940,000
244 13	APACHE SHIPROCK NAVAJO	N13(7)2&4 BUFFALO PASS 5.4	RECONS N32244	PE	\$4,000	\$0	\$0	\$4,000
				CE	\$25,000	\$0	\$0	\$25,000
				CON	\$900,000	\$0	\$0	\$900,000
					\$929,000	\$ 0	\$ 0	\$929,000
428 8008	APACHE SHIPROCK NAVAJO	N8008(1)1,2&3 LUKACHUKAI BRDG .8	RECONS N32428	PE	\$13,000	\$4,000	\$2,000	\$19,000
				CE	\$0	\$0	\$25,000	\$25,000
				CON	\$0	\$0	\$550,000	\$550,000
					\$13,000	\$4,000	\$27,550	\$594,000
429 35	APACHE SHIPROCK NAVAJO	N35(6)2&4 US 191 TO RED MESA 30.9	RECONS N32429	PE	\$75,000	\$0	\$0	\$75,000
				CE	\$150,000	\$0	\$0	\$150,000
				CON	\$5,200,000	\$0	\$0	\$5,200,000
					\$5,425,000	\$ 0	\$ 0	\$5,425,000
430 35	APACHE SHIPROCK NAVAJO	N35(7)1,2,4 US 191 TO RED MESA 30.9	RECONS N32430	PE	\$45,000	\$29,000	\$0	\$74,000
				CE	\$0	\$0	\$200,000	\$200,000
				CON	\$0	\$0	\$4,800,000	\$4,800,000
					\$45,000	\$29,000	\$5,000,000	\$5,074,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
431 35	APACHE SHIPROCK NAVAJO	N35(8)1,2&4 US 160 TO SWT H2O 30.9	RECONS N32431	PE	\$59,000	\$12,000	\$0	\$71,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$59,000	\$12,000	\$ 0	\$71,000
432 502	APACHE SHIPROCK NAVAJO	N502(1-1)2 .2	REHAB N32432	PE	\$0	\$0	\$0	\$ 0
				CE	\$5,000	\$0	\$0	\$5,000
				CON	\$50,000	\$0	\$0	\$50,000
					\$55,000	\$ 0	\$ 0	\$55,000
842 351 5037 5045	APACHE SHIPROCK NAVAJO	N5037(1)1,2,4 EMANUAL SPUR 14.8	RECONS N32842	PE	\$143,000	\$9,000	\$0	\$152,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$143,000	\$9,000	\$ 0	\$152,000
845 0035	APACHE SHIPROCK NAVAJO	N35(9)1,2&4 US 160 TO SWEETWATER 30.9	RECONS N32845	PE	\$26,000	\$24,000	\$0	\$50,000
				CE	\$0	\$150,000	\$50,000	\$200,000
				CON	\$0	\$5,450,000	\$0	\$5,450,000
					\$26,000	\$5,624,000	\$50,000	\$5,700,000
205 6460	NAVAJO WESTERN NAVAJO NAVAJO	N6460(1-1)(2)2&4 DENNEHOTSO 12.9	RECONS N33205	PE	\$8,000	\$0	\$0	\$8,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$8,000	\$ 0	\$ 0	\$8,000
206 106 6485	NAVAJO WESTERN NAVAJO NAVAJO	N6485(1-1)/N106(1-1)2&4 6.2	RECONS N33206	PE	\$7,000	\$4,000	\$0	\$11,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$7,000	\$4,000	\$ 0	\$11,000
242 16	COCONINO WESTERN NAVAJO NAVAJO	N16(3-1)4 NAVAJO MNT 11.1	RECONS N33242	PE	\$0	\$0	\$0	\$ 0
				CE	\$5,000	\$0	\$0	\$5,000
				CON	\$0	\$0	\$0	\$ 0
					\$5,000	\$ 0	\$ 0	\$5,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
271 16	COCONINO WESTERN NAVAJO NAVAJO	N16(5)2&4 NAVAJO MNT 13.5	RECONS N33271	PE	\$92,000	\$7,000	\$0	\$99,000
				CE	\$0	\$150,000	\$0	\$150,000
				CON	\$0	\$7,300,000	\$0	\$7,300,000
					\$92,000	\$7,457,000	\$ 0	\$7,549,000
295 16	COCONINO WESTERN NAVAJO NAVAJO	N16(4)2&4 NAVAJO MNT 21.2	RECONS N33295	PE	\$0	\$0	\$0	\$ 0
				CE	\$125,000	\$0	\$0	\$125,000
				CON	\$100,000	\$0	\$0	\$100,000
					\$225,000	\$ 0	\$ 0	\$225,000
361 608	COCONINO WESTERN NAVAJO NAVAJO	N608(1)2&4 AZ BLVD TC 4	RECONS N33361	PE	\$2,000	\$0	\$0	\$2,000
				CE	\$50,000	\$0	\$0	\$50,000
				CON	\$350,000	\$0	\$0	\$350,000
					\$402,000	\$ 0	\$ 0	\$402,000
399 619	COCONINO WESTERN NAVAJO NAVAJO	N619(1)2&4 COLORADO ST 4.2	RECONS N33399	PE	\$39,000	\$0	\$0	\$39,000
				CE	\$0	\$0	\$75,000	\$75,000
				CON	\$0	\$0	\$3,700,000	\$3,700,000
					\$39,000	\$ 0	\$3,775,000	\$3,814,000
401 71	COCONINO WESTERN NAVAJO NAVAJO	N71(1)1,2&3 BIRD SPG 11.2	RECONS N33401	PE	\$13,000	\$1,000	\$0	\$14,000
				CE	\$200,000	\$200,000	\$0	\$400,000
				CON	\$11,096,524	\$0	\$0	\$11,096,524
					\$11,309,524	\$201,000	\$ 0	\$11,510,524
402 16	NAVAJO WESTERN NAVAJO NAVAJO	N16(7)1,2,3 SOUR CYN BRDG 7.8	RECONS N33402	PE	\$9,000	\$0	\$0	\$9,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$9,000	\$ 0	\$ 0	\$9,000
404 71	COCONINO WESTERN NAVAJO NAVAJO	N71(3)2,3 BIRD SPG TO N15 10.2	RECONS N33404	PE	\$33,000	\$0	\$0	\$33,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$33,000	\$ 0	\$ 0	\$33,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
406 1015	COCONINO WESTERN NAVAJO NAVAJO	N101(5-3)2&4 MONAVE ST TC .8	RECONS N33406	PE	\$24,000	\$0	\$0	\$24,000
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$25,000	\$ 0	\$ 0	\$25,000
407 609	COCONINO WESTERN NAVAJO NAVAJO	N609(1)2&4 KERLY ST TC 1.5	RECONS N33407	PE	\$25,000	\$0	\$0	\$25,000
				CE	\$0	\$40,000	\$0	\$40,000
				CON	\$0	\$750,000	\$0	\$750,000
					\$25,000	\$790,000	\$ 0	\$815,000
408 20	COCONINO WESTERN NAVAJO NAVAJO	N20(1)1,2,4 GAP WASH BRDG 2	RECONS N33408	PE	\$80,000	\$0	\$0	\$80,000
				CE	\$0	\$50,000	\$0	\$50,000
				CON	\$0	\$950,000	\$0	\$950,000
					\$80,000	\$1,000,000	\$ 0	\$1,080,000
409 6731	COCONINO WESTERN NAVAJO NAVAJO	N6731(1)1,2,3 GUN CLUB RD 8.1	RECONS N33409	PE	\$11,000	\$0	\$0	\$11,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$11,000	\$ 0	\$ 0	\$11,000
411 21	COCONINO WESTERN NAVAJO NAVAJO	N21(1)2&4 RED LAKE 21.2	RECONS N33411	PE	\$18,000	\$0	\$0	\$18,000
				CE	\$50,000	\$0	\$0	\$50,000
				CON	\$20,000	\$0	\$0	\$20,000
					\$88,000	\$ 0	\$ 0	\$88,000
412 0021	COCONINO WESTERN NAVAJO NAVAJO	N21(2)2&4 RED LAKE TO KIABETO 41.6	RECONS N33412	PE	\$99,000	\$0	\$0	\$99,000
				CE	\$150,000	\$0	\$0	\$150,000
				CON	\$4,000,000	\$0	\$0	\$4,000,000
					\$4,249,000	\$ 0	\$ 0	\$4,249,000
413 0021	COCONINO WESTERN NAVAJO NAVAJO	N21(3)2&4 KIABETO TO RED LK 32	RECONS N33413	PE	\$41,000	\$7,000	\$0	\$48,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$41,000	\$7,000	\$ 0	\$48,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
414 0021	COCONINO WESTERN NAVAJO NAVAJO	N21(4)2&4 KIABETO TO RED LK 45.3	RECONS N33414	PE	\$13,000	\$0	\$0	\$13,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$13,000	\$ 0	\$ 0	\$13,000
481 221	COCONINO WESTERN NAVAJO NAVAJO	N221(1)2&4 SHONTO TO BETATAKIN 14.3	RECONS N33481	PE	\$76,000	\$0	\$0	\$76,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$76,000	\$ 0	\$ 0	\$76,000
497 221	COCONINO WESTERN NAVAJO NAVAJO	N221A(1)1,2&4 SHONTO WASH 3.5	RECONS N33497	PE	\$0	\$0	\$0	\$ 0
				CE	\$25,000	\$0	\$0	\$25,000
				CON	\$10,000	\$0	\$0	\$10,000
					\$35,000	\$ 0	\$ 0	\$35,000
498 70	NAVAJO WESTERN NAVAJO NAVAJO	N70(1)1,2,3 GRAND FALLS 6.5	RECONS N33498	PE	\$151,000	\$3,000	\$0	\$154,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$151,000	\$3,000	\$ 0	\$154,000
499 70	NAVAJO WESTERN NAVAJO NAVAJO	N70(3)2&3 GRAND FALLS TO N15 7.5	RECONS N33499	PE	\$14,000	\$0	\$0	\$14,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$14,000	\$ 0	\$ 0	\$14,000
702 6486	COCONINO WESTERN NAVAJO NAVAJO	N6484(1)1,2 LAGUNA CREEK BRDG .9	RECONS N33702	PE	\$8,000	\$0	\$0	\$8,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$8,000	\$ 0	\$ 0	\$8,000
703 6720	WESTERN NAVAJO NAVAJO-HOPI JT. USE	N6720(1)1,2 DINNEBITO WASH BRG 3.8	RECONS N33703	PE	\$12,000	\$0	\$0	\$12,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$12,000	\$ 0	\$ 0	\$12,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
831 1011	COCONINO WESTERN NAVAJO NAVAJO	N1016(1)2&4 TC TRANS STA .1	RECONS N33831	PE	\$0	\$0	\$0	\$ 0
				CE	\$15,000	\$0	\$0	\$15,000
				CON	\$15,000	\$0	\$0	\$15,000
					\$30,000	\$ 0	\$ 0	\$30,000
842 15	COCONINO WESTERN NAVAJO NAVAJO	N15(9-1)2&4 10.3	REHAB N33842	PE	\$8,000	\$0	\$0	\$8,000
				CE	\$150,000	\$0	\$0	\$150,000
				CON	\$5,600,000	\$0	\$0	\$5,600,000
					\$5,758,000	\$ 0	\$ 0	\$5,758,000
843 15	COCONINO WESTERN NAVAJO NAVAJO	N15(11-2)(12-2)2&4 15	REHAB N33843	PE	\$37,000	\$0	\$0	\$37,000
				CE	\$200,000	\$100,000	\$0	\$300,000
				CON	\$5,875,879	\$4,704,964	\$0	\$10,580,843
					\$6,112,879	\$4,804,964	\$ 0	\$10,917,843
941 6810	COCONINO WESTERN NAVAJO NAVAJO	N6810(1)1,2,3 CORN CREEK BRDG 4.7	RECONS N33941	PE	\$9,000	\$0	\$0	\$9,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$9,000	\$ 0	\$ 0	\$9,000
231 4	APACHE CHINLE NAVAJO	N4(2-4)2&4 JC TO COTTONWD 13.7	RECONS N35231	PE	\$0	\$0	\$0	\$ 0
				CE	\$75,000	\$0	\$0	\$75,000
				CON	\$75,000	\$0	\$0	\$75,000
					\$150,000	\$ 0	\$ 0	\$150,000
241 7	APACHE CHINLE NAVAJO	N7(2-2)2&4 PARK SERVICE BNDY 11.5	RECONS N35241	PE	\$69,000	\$0	\$0	\$69,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$69,000	\$ 0	\$ 0	\$69,000
243 8084	APACHE CHINLE NAVAJO	N8084(1)1,2,3 US191 - WINDMILL 14	RECONS N35243	PE	\$2,000	\$0	\$0	\$2,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$2,000	\$ 0	\$ 0	\$2,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
246 7	APACHE CHINLE NAVAJO	N7(2-2)1,2&4 2.4	RECONS N35246	PE	\$0	\$0	\$0	\$ 0
				CE	\$3,000	\$0	\$0	\$3,000
				CON	\$0	\$0	\$0	\$ 0
					\$3,000	\$ 0	\$ 0	\$3,000
254 4	NAVAJO CHINLE NAVAJO	N4(4-3)2&4 PW TO BC WASH 23.7	RECONS N35254	PE	\$435,000	\$0	\$0	\$435,000
				CE	\$0	\$0	\$150,000	\$150,000
				CON	\$0	\$0	\$5,154,280	\$5,154,280
					\$435,000	\$ 0	\$5,304,280	\$5,739,280
257 13	APACHE CHINLE NAVAJO	N13(8)2&4 5.4	RECONS N35257	PE	\$3,000	\$0	\$0	\$3,000
				CE	\$75,000	\$0	\$0	\$75,000
				CON	\$225,000	\$0	\$0	\$225,000
					\$303,000	\$ 0	\$ 0	\$303,000
261 12	APACHE CHINLE NAVAJO	N12(13-2)1,2&4 8.9	RECONS N35261	PE	\$41,000	\$2,000	\$20,000	\$63,000
				CE	\$0	\$0	\$200,000	\$200,000
				CON	\$0	\$0	\$5,600,000	\$5,600,000
					\$41,000	\$2,000	\$5,820,000	\$5,863,000
274 27 271	APACHE CHINLE NAVAJO	N27(2-1)/N271(1-1)2&4 12.1	RECONS N35274	PE	\$641,000	\$0	\$0	\$641,000
				CE	\$100,000	\$0	\$0	\$100,000
				CON	\$4,500,000	\$0	\$0	\$4,500,000
					\$5,241,000	\$ 0	\$ 0	\$5,241,000
275 27	APACHE CHINLE NAVAJO	N27(2-2)2&4 NAZLINI TO CHINLE 13	RECONS N35275	PE	\$43,000	\$3,000	\$0	\$46,000
				CE	\$0	\$0	\$150,000	\$150,000
				CON	\$0	\$0	\$3,500,000	\$3,500,000
					\$43,000	\$3,000	\$3,650,000	\$3,696,000
276 12	APACHE CHINLE NAVAJO	N12(19-4)2&4 WHEATFLD TO LUK 17.5	RECONS N35276	PE	\$8,000	\$0	\$0	\$8,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$8,000	\$ 0	\$ 0	\$8,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
278 64	APACHE CHINLE NAVAJO	N64(1-1)2&4 17.5	REHAB N35278	PE	\$0	\$0	\$0	\$ 0
				CE	\$75,000	\$0	\$0	\$75,000
				CON	\$40,000	\$0	\$0	\$40,000
					\$115,000	\$ 0	\$ 0	\$115,000
279 64 8077 8078	APACHE CHINLE NAVAJO	N64(2-1)/N8077(1-1)/N8078(1-1) 30.5	REHAB N35279	PE	\$52,000	\$5,000	\$0	\$57,000
				CE	\$0	\$200,000	\$0	\$200,000
				CON	\$0	\$6,927,524	\$0	\$6,927,524
					\$52,000	\$7,132,524	\$ 0	\$7,184,524
291 4 41	NAVAJO CHINLE NAVAJO	N4(2-2)/N41(1-1)2&4 29.6	RECONS N35291	PE	\$465,000	\$0	\$0	\$465,000
				CE	\$200,000	\$25,000	\$0	\$225,000
				CON	\$6,500,000	\$50,000	\$0	\$6,550,000
					\$7,165,000	\$75,000	\$ 0	\$7,240,000
292 8066	NAVAJO CHINLE NAVAJO	N8066(1)2&3 KITSILLE SCH 14	RECONS N35292	PE	\$445,000	\$0	\$0	\$445,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$445,000	\$ 0	\$ 0	\$445,000
410 8094	APACHE CHINLE NAVAJO	N8094(1)2&4 CH AIRPORT ACC 1.2	RECONS N35410	PE	\$0	\$0	\$0	\$ 0
				CE	\$15,000	\$0	\$0	\$15,000
				CON	\$15,000	\$0	\$0	\$15,000
					\$30,000	\$ 0	\$ 0	\$30,000
421 67	NAVAJO CHINLE NAVAJO	N67(1)/N671(1)2&4 LOW MNT 10.7	RECONS N35421	PE	\$6,000	\$0	\$0	\$6,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$6,000	\$ 0	\$ 0	\$6,000
432 8031	NAVAJO CHINLE NAVAJO	N8031(1)1,2&4 RKY RIDGE 10.6	RECONS N35432	PE	\$0	\$0	\$0	\$ 0
				CE	\$25,000	\$5,000	\$0	\$30,000
				CON	\$25,000	\$0	\$0	\$25,000
					\$50,000	\$5,000	\$ 0	\$55,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
434 8090	APACHE CHINLE NAVAJO	N8090(1)2,3ROUGH ROCK SOUTH 14.9	RECONS N35434	PE	\$6,000	\$0	\$0	\$6,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$6,000	\$ 0	\$ 0	\$6,000
471 8030	APACHE CHINLE NAVAJO	N8030(1)2&4 PINION LOOP 1.5	RECONS N35471	PE	\$18,000	\$0	\$0	\$18,000
				CE	\$75,000	\$0	\$0	\$75,000
				CON	\$3,500,000	\$0	\$0	\$3,500,000
					\$3,593,000	\$ 0	\$ 0	\$3,593,000
472 8095	APACHE CHINLE NAVAJO	N8095(1)1,2,3 CHINLE VLLY RD .9	RECONS N35472	PE	\$9,000	\$0	\$0	\$9,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$9,000	\$ 0	\$ 0	\$9,000
493 251	APACHE CHINLE NAVAJO	N251(1-1)4 COTTNWD NO 24.8	REHAB N35493	PE	\$4,000	\$0	\$0	\$4,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$4,000	\$ 0	\$ 0	\$4,000
701 26	APACHE CHINLE NAVAJO	N26(1)1,2,3 N27 TO SAWMILL 15.6	RECONS N35701	PE	\$21,000	\$0	\$0	\$21,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$21,000	\$ 0	\$ 0	\$21,000
224 12	APACHE FORT DEFIANCE NAVAJO	N12(3-2)2&4 SR264 TO HUNT PT 19.7	REHAB N36224	PE	\$103,500	\$0	\$0	\$103,500
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$104,500	\$ 0	\$ 0	\$104,500
225 12	APACHE FORT DEFIANCE NAVAJO	N12(3-3)2&4 HUNTER PT TO I40 9.3	RECONS N36225	PE	\$103,000	\$0	\$0	\$103,000
				CE	\$15,000	\$0	\$0	\$15,000
				CON	\$0	\$0	\$0	\$ 0
					\$118,000	\$ 0	\$ 0	\$118,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
226 15	APACHE FORT DEFIANCE NAVAJO	N15(2-3)2&4 8.5	RECONS N36226	PE	\$10,000	\$0	\$0	\$10,000
				CE	\$0	\$0	\$200,000	\$200,000
				CON	\$0	\$0	\$5,500,000	\$5,500,000
					\$10,000	\$ 0	\$5,700,000	\$5,710,000
240 15	APACHE FORT DEFIANCE NAVAJO	N15(2-1)2&4 CORNFIELD TO N6 10.3	RECONS N36240	PE	\$9,000	\$2,000	\$0	\$11,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$9,000	\$2,000	\$ 0	\$11,000
263 12	APACHE FORT DEFIANCE NAVAJO	N12(10-1)2&4 OAK SPRG TO I40 28.1	REHAB N36263	PE	\$1,000	\$0	\$0	\$1,000
				CE	\$150,000	\$0	\$0	\$150,000
				CON	\$75,000	\$0	\$0	\$75,000
					\$226,000	\$ 0	\$ 0	\$226,000
403 9402	APACHE FORT DEFIANCE NAVAJO	N9402(2)1,2,3 RIO PUERCO BRG 6.8	BRIDGE N36403	PE	\$13,000	\$0	\$0	\$13,000
				CE	\$0	\$15,000	\$0	\$15,000
				CON	\$0	\$95,000	\$0	\$95,000
					\$13,000	\$110,000	\$ 0	\$123,000
425 26	APACHE FORT DEFIANCE NAVAJO	N26(1)1,2 FLUTED RK TO N27 9.3	RECONS N36425	PE	\$4,000	\$5,000	\$0	\$9,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$4,000	\$5,000	\$ 0	\$9,000
427 39	APACHE FORT DEFIANCE NAVAJO	N39(1-1)1,2&3 KINLICHEE BRDG 3.5	BRIDGE N36427	PE	\$18,000	\$2,000	\$0	\$20,000
				CE	\$0	\$10,000	\$0	\$10,000
				CON	\$0	\$75,000	\$0	\$75,000
					\$18,000	\$87,000	\$ 0	\$105,000
430 9010	APACHE FORT DEFIANCE NAVAJO	N9010(1)2&4 I40 TO PINE SPG 19.3	RECONS N36430	PE	\$34,000	\$2,000	\$0	\$36,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$34,000	\$2,000	\$ 0	\$36,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
					FY 2002	FY 2003	FY 2004	FY 2002-2004
434 9073	APACHE FORT DEFIANCE NAVAJO	N9073(1)1,2,3 BLUE CANYON RD 7.9	BRIDGE N36434	PE	\$10,000	\$0	\$0	\$10,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$10,000	\$ 0	\$ 0	\$10,000
435 203	APACHE FORT DEFIANCE NAVAJO	N203(1)1,2 SWITCHBACK BRDG 2.8	RECONS N36435	PE	\$11,000	\$0	\$0	\$11,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$35,000	\$0	\$35,000
					\$11,000	\$35,000	\$ 0	\$46,000
461 7	APACHE FORT DEFIANCE NAVAJO	N7(5)(6)2,4 SAWMILL TO FLUT RK 15.8	RECONS N36461	PE	\$139,000	\$0	\$0	\$139,000
				CE	\$0	\$0	\$0	\$ 0
				CON	\$0	\$0	\$0	\$ 0
					\$139,000	\$ 0	\$ 0	\$139,000
494 9345	APACHE FORT DEFIANCE NAVAJO	N9345(1)(2)2&4 WIDE RUINS 3.8	RECONS N36494	PE	\$36,000	\$0	\$0	\$36,000
				CE	\$25,000	\$50,000	\$0	\$75,000
				CON	\$0	\$1,800,000	\$0	\$1,800,000
					\$61,000	\$1,850,000	\$ 0	\$1,911,000
496 9101	APACHE FORT DEFIANCE NAVAJO	N9101(1)2&4 JEDDITO ACC 3.5	RECONS N36496	PE	\$0	\$0	\$0	\$ 0
				CE	\$5,000	\$0	\$0	\$5,000
				CON	\$0	\$0	\$0	\$ 0
					\$5,000	\$ 0	\$ 0	\$5,000
651 112	APACHE FORT DEFIANCE NAVAJO	N112(1)4 CHIP SEAL 5.8	SEALING N36651	PE	\$0	\$0	\$0	\$ 0
				CE	\$1,000	\$0	\$0	\$1,000
				CON	\$0	\$0	\$0	\$ 0
					\$1,000	\$ 0	\$ 0	\$1,000
709 9054	APACHE FORT DEFIANCE NAVAJO	N9054(1)1,2 STEAMBOAT WASH 4.4	BRIDGE N36709	PE	\$13,000	\$0	\$0	\$13,000
				CE	\$0	\$10,000	\$0	\$10,000
				CON	\$0	\$55,000	\$0	\$55,000
					\$13,000	\$65,000	\$ 0	\$78,000

Project id Route No Structure No	County Agency Reservation	Project Name Length Roads mi/Bridges m	Type of Work PCAS	PROJECT TOTALS				
				FY 2002		FY 2003	FY 2004	FY 2002-2004
711 9054	APACHE FORT DEFIANCE NAVAJO	N9054(1)1,2,3 STEAMBOAT BRDG 4.4	BRIDGE	PE	\$13,000	\$0	\$0	\$13,000
			N36711	CE	\$0	\$10,000	\$0	\$10,000
				CON	\$0	\$50,000	\$0	\$50,000
						\$13,000	\$60,000	\$ 0
STATE TOTALS:					\$55,137,903	\$29,378,488	\$29,876,280	\$114,392,671