

2019-2023

Five-Year Transportation Facilities Construction Program


ADOT



2019-2023 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2019 – 2023. It was adopted by the State Transportation Board in a meeting held the 15th day of June 2018.

Signed on the 18th day of June 2018.



John S. Halikowski
Director
Arizona Department of Transportation

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Executive Summary

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Overview

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Summary of Dollars by Section (\$000)							
Section I, Highways							
County	2019	2020	2021	2022	2023	Grand Total	
Apache	\$971	\$6,193	\$11,700	\$3,000	\$9,500	\$31,364	
Cochise	\$1,020	\$1,200	\$20,700	\$14,000	\$5,000	\$41,920	
Coconino	\$21,173	\$40,336	\$76,008	\$3,000	\$4,500	\$145,017	
Gila	\$1235	\$7,761	\$6,280	\$0	\$47,000	\$62,276	
Graham	\$1,000	\$200	\$0	\$200	\$0	\$1,400	
Greenlee	\$0	\$0	\$800	\$0	\$5,500	\$6,300	
La Paz	\$25,245	\$4,900	\$595	\$8,950	\$0	\$39,690	
Maricopa	\$17,699	\$40,364	\$16,730	\$23,818	\$0	\$98,611	
Mohave	\$61,910	\$77,749	\$16,690	\$7,500	\$78,750	\$242,599	
Navajo	\$40,831	\$13,250	\$24,650	\$13,018	\$5,000	\$96,749	
Pima	\$4,990	\$35,652	\$27,983	\$21,707	\$2,000	\$92,332	
Pinal	\$31,198	\$15,305	\$24,900	\$35,700	\$1,300	\$108,403	
Santa Cruz	\$134,675	\$3,851	\$2,786	\$31,500	\$2,000	\$174,812	
Yavapai	\$54,569	\$49,823	\$79,527	\$74,202	\$16,500	\$274,621	
Yuma	\$34,000	\$20,039	\$4,500	\$0	\$0	\$58,539	
Statewide	\$14,050	\$3,180	\$5,000	\$0	\$0	\$22,230	
Statewide by County Total	\$444,566	\$319,803	\$318,849	\$236,595	\$177,050	\$1,496,863	
Subprograms	\$137,834	\$118,929	\$130,513	\$219,323	\$312,864	\$919,463	
Statewide Total	\$582,400	\$438,732	\$449,362	\$455,918	\$489,914	\$2,416,326	
Section II, Regional Transportation Plan: Freeway Program							
Life Cycle Summary Total	\$428,219	\$434,407	\$604,552	\$285,096	\$108,090	\$1,860,364	
System wide Summary Total	\$26,555	\$31,988	\$35,340	\$33,445	\$32,945	\$160,273	
RTPFP Total	\$454,774	\$466,395	\$639,892	\$318,541	\$141,035	\$2,020,637	
Section III, PAG Regional Transportation Highway Program							
PAG Summary Total	\$79,355	\$84,596	\$93,035	\$95,329	\$0	\$352,315	
PAG Region wide Summary Total	\$0	\$0	\$0	\$0	\$81,230	\$81,230	
PAG Total	\$79,355	\$84,596	\$93,035	\$95,329	\$81,230	\$433,545	
Section IV, Airport							
Airport Total	\$11,589	\$23,120	\$21,215	\$20,700	\$20,550	\$97,174	
Grand Total	\$1,147,919	\$1,014,683	\$1,203,504	\$890,488	\$732,729	\$4,890,464	

Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five-Year Transportation Facilities Construction Program is to comply with Arizona Revised Statutes §28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the program will be financially constrained by year. All projects in the first two years of the program will be fully funded and be ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

Highways

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Planning to Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2019 through 2023.

The Clean Air Act Amendment of 1990 requires that a determination be made that a program conforms to the latest air quality implementation plan before it can be approved.

Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is done through a series of public meetings held throughout the state in conjunction with the State Transportation Board meetings.

Current Highway Funding Issues

Funding for Arizona's transportation needs has improved somewhat since the previous Five Year Program, but long-term, remains an area of concern. Growth in Highway User Revenue Fund (HURF) revenues is projected to increase modestly through 2022. However, fuel and vehicle license tax revenues, which represent approximately 80% of the funds flowing into the HURF, will continue to be pressured as consumers transition to more fuel efficient vehicles, Arizona population growth remains constrained and inflation continues to erode the value of the state gas tax, which has not been adjusted in over 25 years.

A bright spot in the current Program is the passage of a new, long-term, federal highway authorization by Congress. The *Fixing America's Surface Transportation Act* ("FAST Act") became law on December 4, 2015 and provides a total of \$225 billion for the federal surface transportation programs in federal fiscal years 2016 through 2020. This represents a 11% increase in funding over the previous authorization (MAP-21). As federal aid provides the majority of funding for Arizona's transportation system, the FAST Act is the primary driver of the increase in the 2019-2023 Five Year Program. However, Congress did not address the long-term issue of declining revenues flowing into the federal Highway Trust Fund, which will continue to be a concern.

Maricopa Association of Governments Regional Transportation Plan Freeway Program

Arizona House Bill 2292, which passed in the spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current half-cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with Arizona Revised Statutes §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections is distributed to freeways and state highways; 10.5 percent is distributed to arterial street improvements; and 33.3 percent is distributed to the public transportation fund. The Regional Transportation Plan thus has three major components: Freeways/Highways, Arterial Streets, and Transit.

The Regional Transportation Plan Freeway Program includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The Regional Transportation Plan Freeway Program is funded by three primary revenue sources: the Proposition 400 half-cent sales tax, ADOT funds dedicated for use in Maricopa County, and federal highway funds.

Pima Association of Governments Regional Transportation Highway Program

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major sub-programs of the Airport Development Program. The State Transportation Board approves this distribution annually.

PROGRAM HIGHLIGHTS

This Five-Year Program (Program) shows projects and sub-program set-asides. The total funds projected over the next five years are estimated at \$98.174 million. The Program no longer contains an illustrative listing for project sponsors. The project listing is those that have been submitted to FAA for grant award. The balance of funding is maintained in a subprogram until the funding is requested for a specific project. FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year and the typical funding level is approximately \$90 million, and therefore ADOT Aeronautics plans to set aside \$4.0 million (4.47% of \$90M) per year to fund our matching grants.

The State/Local Grants program was reduced in FY2017 and suspended entirely in FY 2018 to ensure all deferred reimbursements were paid prior to awarding any future grants. The program will remain suspended in FY 2019 and then be reinstated in FY 2020 with an annual funding amount of \$9 million. Starting in FY 2020, individual projects will be listed, but will not be listed by airport name and instead will be listed by fiscal year, sub-program, and project priority.

The maximum grant funds available to an individual airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. For FY 2019 the maximum grant funding is \$1.8M per airport. This maximum applies only to Federal/State/Local and State/Local grant funds.

ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$19 million for statewide airport pavement maintenance.

This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.

Linking Planning and Programming

ADOT is in the process of updating its Long-Range Transportation Plan, “What Moves You Arizona.” The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has decided to assess its current programming policies and practices. This assessment will provide a direct connection between the plan’s Recommended Investment Choice and ADOT’s programming process. The primary objective of this assessment is to ensure the alignment of decision-making with the plan’s goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility, understandability, and effectiveness. The outcome will be a strategy that links long-range transportation planning to the state’s Five-Year Transportation Facilities Construction Program.

Strategic investments are identified and included in the Long Range Transportation Plan, usually every 5 years. These are large-scale usually corridor level improvements that are of statewide significance and will address major risks to the accomplishment of plan policy goals and performance objectives.

Preservation – Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life.
Delivery Program (1-5 years) must be fiscally constrained by year

Modernization – Highway improvements that upgrade efficiency, functionality, and safety without adding capacity.
Delivery Program (1-5 years) must be fiscally constrained by year

Expansion - Improvements that add transportation capacity through the addition of new facilities and or services.
Delivery Program (1-5 years) must be fiscally constrained by year

Public Participation

The federal highway and transit bill requires that the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds public hearings in Phoenix, Tucson, and Flagstaff. Members of the audience are given the opportunity to address the State Transportation Board on any item in the program. Also, ADOT has made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system.

The 2019-2023 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. ADOT has developed a “how to read it” guide & welcomes feedback at: FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by May 30, 2018. Public hearings will be conducted on March 16 in Sahuarita, April 20 in Flagstaff, and May 18 in Phoenix to allow for additional community input. The board will adopt the 2019-2023 Five-Year Transportation Facilities Construction Program on June 15, 2018 meeting in Globe.

Next Steps

When the State Transportation Board approves the 2019-2023 Five-Year Transportation Facilities Construction Program, a final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

2019-2023

Five-Year Transportation Facilities Construction Program

ADOT

Highway



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320 – Roadside Facilities Improvement

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Various Helpful Web Links

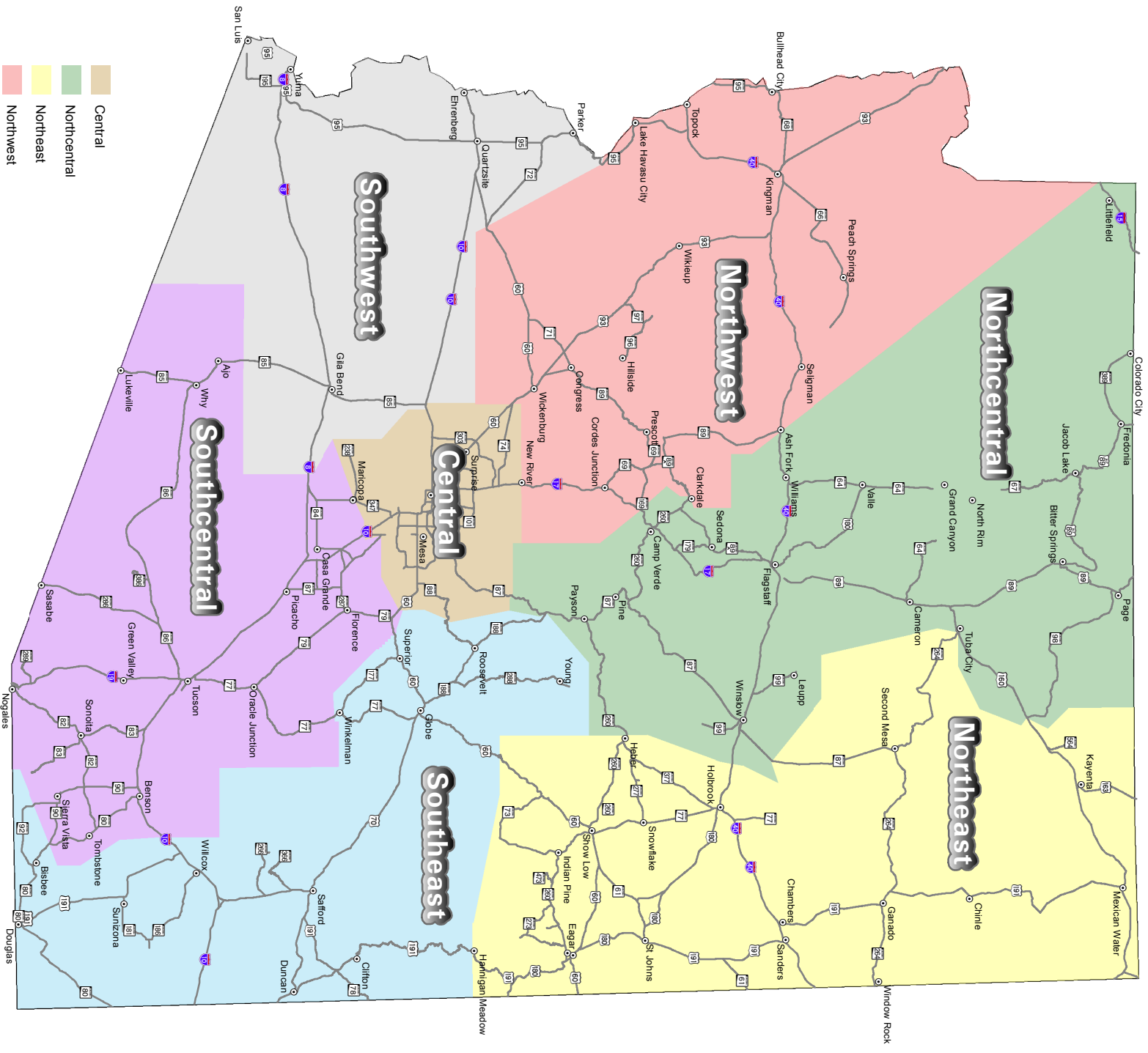
Five-Year Transportation Facilities Construction Program, <http://www.azdot.gov/FiveYearProgram>
Priority Planning Advisory Committee (PPAC), http://www.azdot.gov/MPD/priority_Programming/PPAC
State Transportation Improvement Program (STIP), http://www.azdot.gov/MPD/priority_Programming/STIP
STIP Amendments, <http://www.azdot.gov/MPD/STIP>
Contact ADOT, https://www.azdot.gov/Contact_ADOT/index.aspx

Introduction for Highways

The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2019 – 2023.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

Arizona Department of Transportation Engineering and Maintenance Districts



Note:
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the accuracy of this map nor assumes any liability
resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
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October, 2015

Abbreviations

COUNTY

AP Apache
CH Cochise
CN Coconino
GI Gila
GH Graham
GE Greenlee
LA La Paz
MA Maricopa
MO Mohave
NA Navajo
PM Pima
PN Pinal
SC Santa Cruz
YV Yavapai
YU Yuma
SW Statewide

PHASE OF WORK

C CONSTRUCTION
D DESIGN
E ENVIRONMENTAL
G GEOTECHNICAL
L LOCATION/STUDY
P PLAN/RESEARCH
R RIGHT-OF-WAY
U UTILITIES
X NON-CONSTRUCTION

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
G GLOBE DISTRICT
H HOLBROOK DISTRICT
K KINGMAN DISTRICT
E PHOENIX CONSTRUCTION
M PHOENIX MAINTENANCE
P PRESCOTT DISTRICT
S SAFFORD DISTRICT
T TUCSON DISTRICT
Y YUMA DISTRICT

FUNDING SOURCES

AC Advanced Construction
BIP Border Infrastructure Program
BTEP Border Technology Exchange Program
BR Bridge Replacement
CM Congestion Mitigation
MAG/CM Congestion Mitigation
CMAQ Congestion Mitigation and Air Quality
CBI Coordinated Border Infr & Saf
ER Emergency
FA Federal Aid
FLH Forest Land Highway
GVT Local Government
GAN Grant Anticipation Notes
HES Hazard Elimination Safety
HPP High Priority Project
HSIP Highway Safety Improvement Program
HRRR High Risk Rural Roads
ITS Intelligent Transportation System
IM Interstate Maintenance
MCS Motor Carrier Safety Assistance Fund
NH National Highway System
NRT National Recreational Trails
NHPP National Highway Performance Program
PAG RTA PAG Regional Transportation Authority Funds
PRVT Private
PLH Public Land Highway
RR Rail-Highway Crossings
RHC Railway Highway Crossing
ARRA American Recovery & Reinvestment Act of 2009
RARF Regional Area Road Fund
RSIP Rural Safety Innovation Program
SRS Safe Routes to School
SB Scenic Byway
STAN Statewide Transportation Acceleration Needs
STATE State
PAG 12.6% State HURF
PAG 2.6% State HURF
MAG 12.6% State HURF
MAG 2.6% State HURF
STATE/FA State or Federal Aid
SPR State Planning & Research
SFC Surface Transportation Research, Environment
PAG STP Surface Transportation Program
STP Surface Transportation Program
MAG/STP Surface Transportation Program
TBD Funding to be determined
DBE Training & Disadvantaged Business Enterprise
TCSP Transportation & Community System Preservation
TA Transportation Alternatives
TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
ACFC Asphaltic Concrete Friction Course
ACSC Asphaltic Concrete Surface Course
APPR Approaches
AR Asphaltic Rubber
AR/RE Asphaltic Rubber/Or Recycle
ASP Arizona State Park
BMP Beginning Mile Post
CD Collector Distributor
DCR Design Concept Report
EA Environmental Assessment
EB Eastbound
EIS Environmental Impact Statement
FC Finishing Course
FMS Freeway Management System
FY Fiscal Year
GA Greater Arizona
GPL General Purpose Lane
HELP Highway Expansion Loan Program
HOV High Occupancy Vehicle
HURF Highway User Revenue Fund
IGA Intergovernmental Agreement
JCT Junction
JPA Joint Project Agreement
LT Left Turn
MAG Maricopa Association Of Governments
MP Milepost
NB Northbound
OP Overpass
PAG Pima Association Of Governments
PCCP Portland Cement Concrete Paving
PE Preliminary Engineering
PH Phase Of Work
POE Port-Of-Entry
R&R Remove & Replace
R/W Right-Of-Way
REHAB Rehabilitation
RFS Regional Freeway System
RPMS Roadway Pavement Markers
RT Right Turn
RTPFP Regional Transportation Plan Freeway Program
RWIS Regional Weather Information Station
SB Southbound
STRS Structures
SYS System
TI Traffic Interchange
TL Travel Lane
TRACS Accounting System Reference Number
UP Underpass
WB Westbound

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - PAVEMENT PRESERVATION - STATEWIDE
112.00 - MINOR PAVEMENT PRESERVATION - STATEWIDE
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
125.90 - BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
132.01 - HIGH RISK RURAL ROADS
132.02 - RAILWAY HIGHWAY CROSSING
132.90 - HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)
133.00 - SLOPE MANAGEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - FLEX FUNDS, ELDERLY & DISABLED

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
162.01 - PORTS OF ENTRY
162.02 - COLLECTION OF OVERWEIGHT FEES AT POE
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
212.00 - UTILITIES SUPPORT
213.00 - RIGHT OF WAY SUPPORT
214.00 - ENVIRONMENTAL SUPPORT
214.06 - STORM WATER PROTECTION
214.07 - SYSTEM MANAGEMENT
214.08 - PM 2.5 AIR QUALITY PROJECTS
215.00 - PLANNING SUPPORT
215.01 - MATCH FOR FEDERAL FUNDS - STATEWIDE
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING

220 - OPERATING SUPPORT

221.00 - BUSINESS ENGAGEMENT AND COMPLIANCE
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
224.00 - PUBLIC INVOLVEMENT SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS
234.00 - CONSTRUCTION
235.00 - RIGHT OF WAY ACQUISITION
236.00 - FEDERAL TAX EVASION PROGRAM

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DESIGN & CONSTRUCT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
315.00 - MINOR PROJECTS STATEWIDE

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - TRANSPORTATION ALTERNATIVES < 200k
325.00 - ENHANCEMENT PROJECTS - STATEWIDE
325.01 - TRANSPORTATION ALTERNATIVES
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
327.00 - SAFE ROUTES TO SCHOOL
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
336.00 - ROADSIDE IMPROVEMENTS

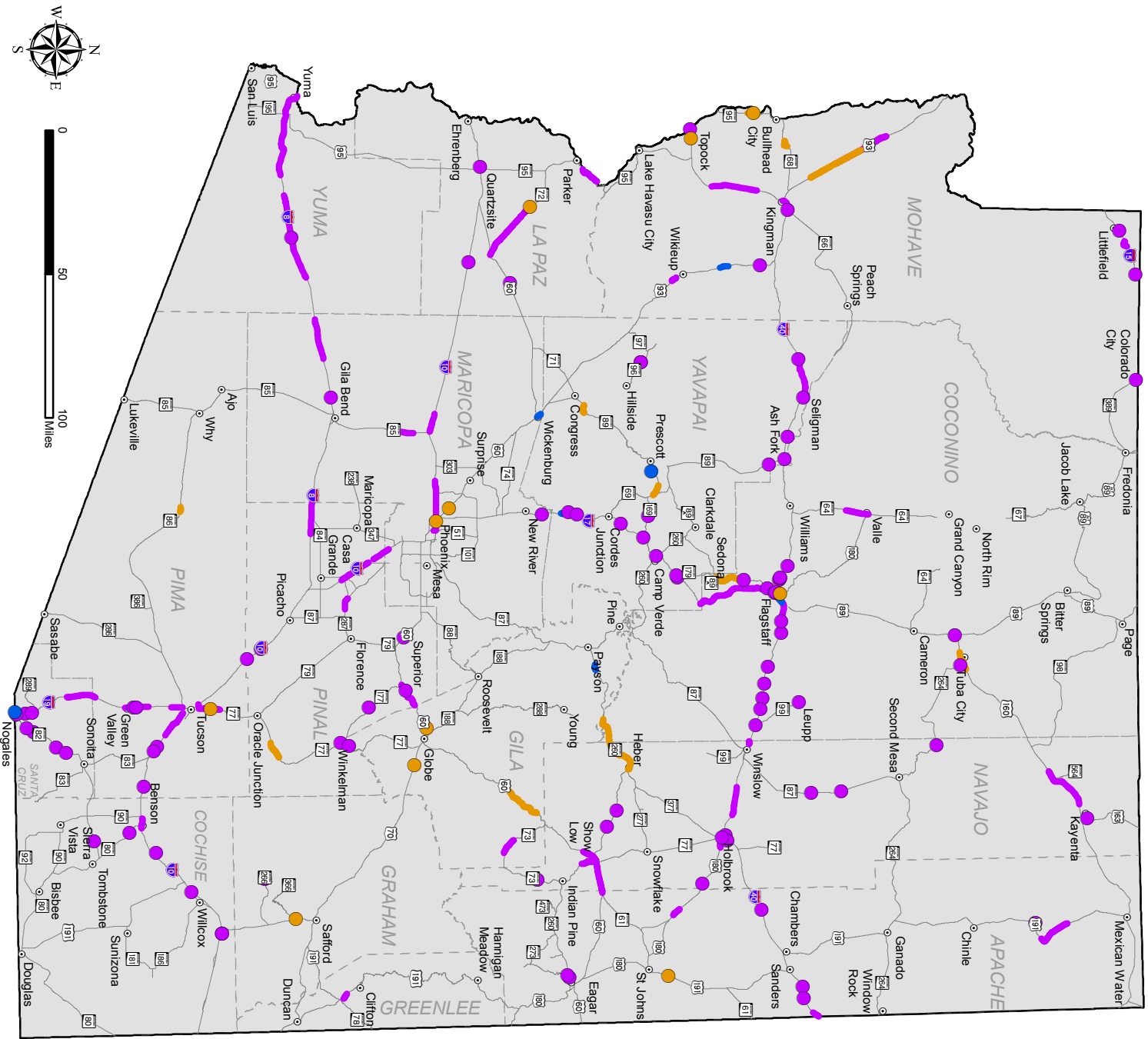
340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS

2019-2023 Five-Year Transportation Facilities Construction Program (Construction Projects Only)



Projects

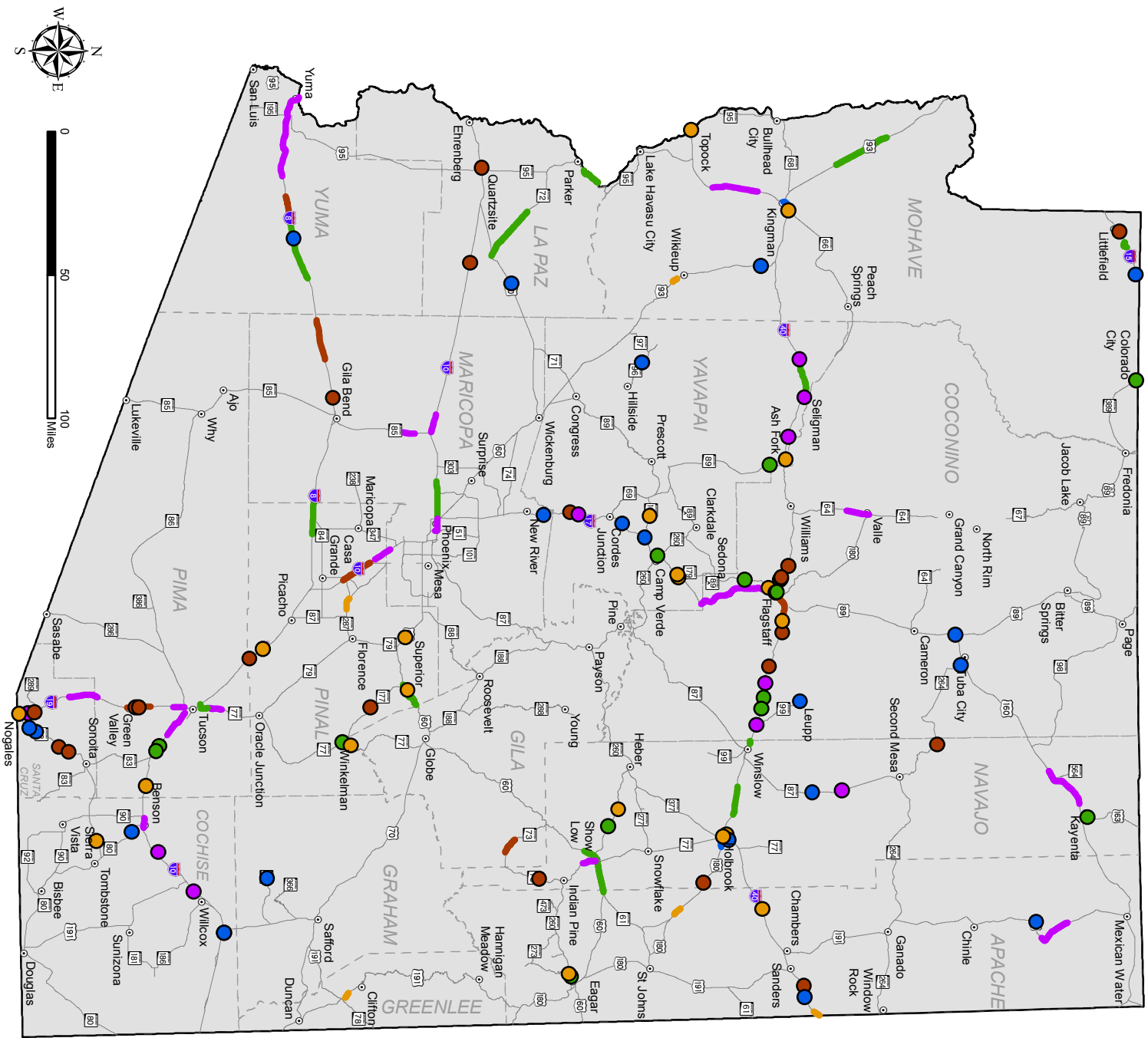
- Expansion
- Modernization
- Preservation
- Cities and Towns
- State Highway System
- - - County Boundary
- State Boundary



Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
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2019-2023 Five-Year Transportation Facilities Construction Program Preservation Projects

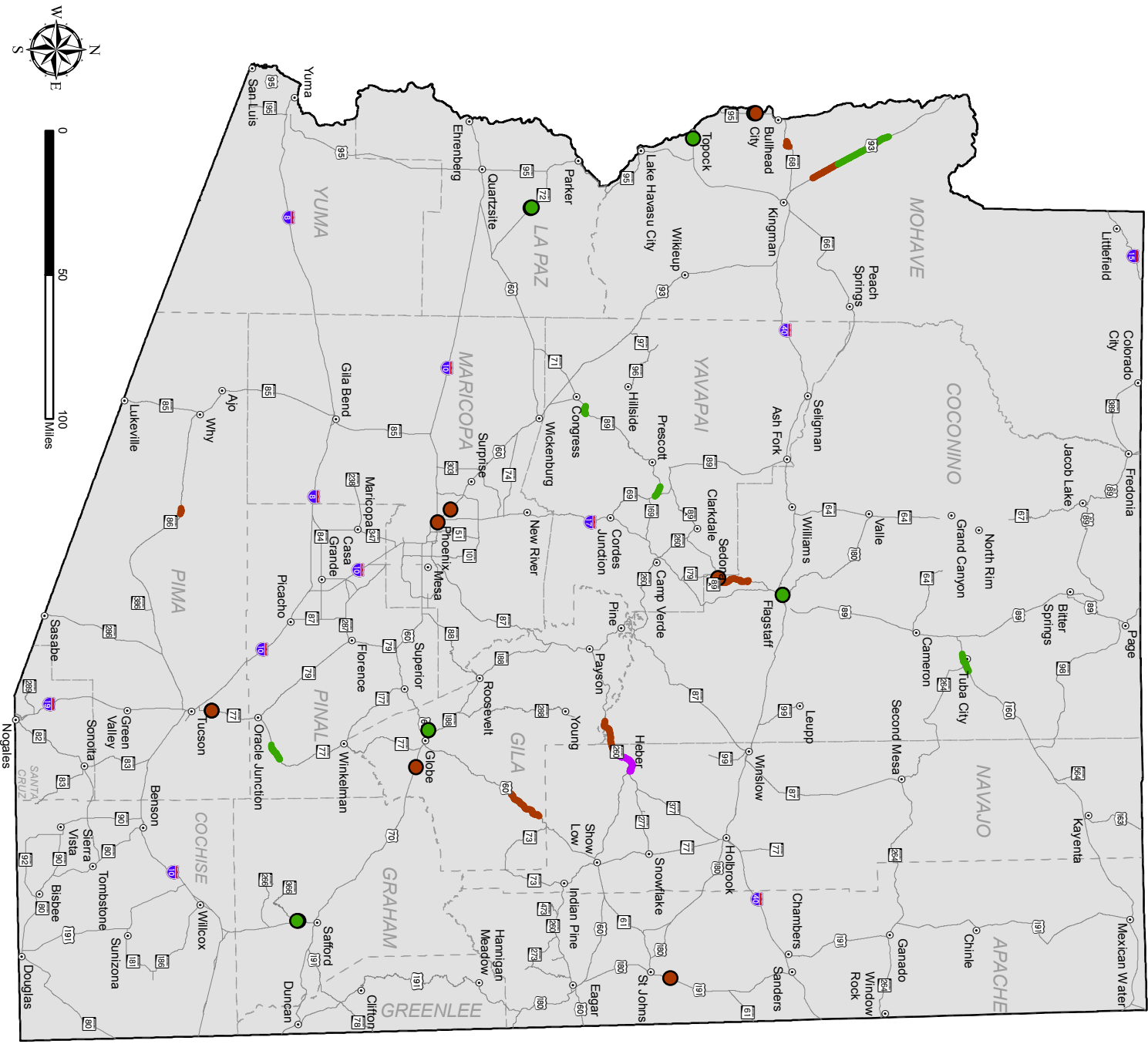


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2019-2023 Five-Year Transportation Facilities Construction Program Modernization Projects



- Modernization Projects**
- 2019
 - 2020
 - 2021
 - 2022
 - 2023

- Cities and Towns
- State Highway System
- County Boundary
- State Boundary



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February 2018

2019-2023 Five-Year Transportation Facilities Construction Program Expansion Projects

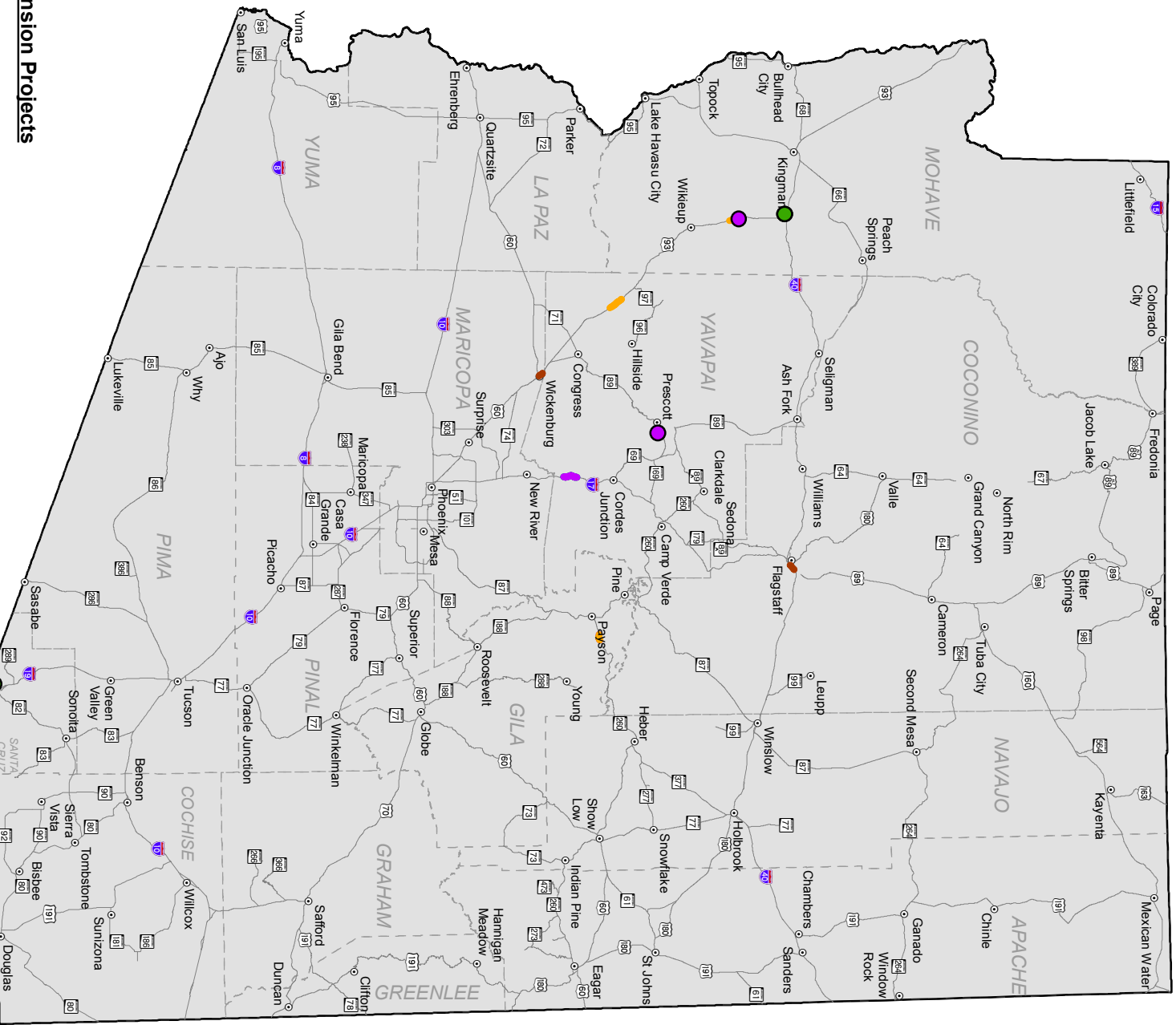
- 2019
- 2020
- 2021
- 2022
- 2023

- Cities and Towns
- State Highway System
- County Boundary
- State Boundary

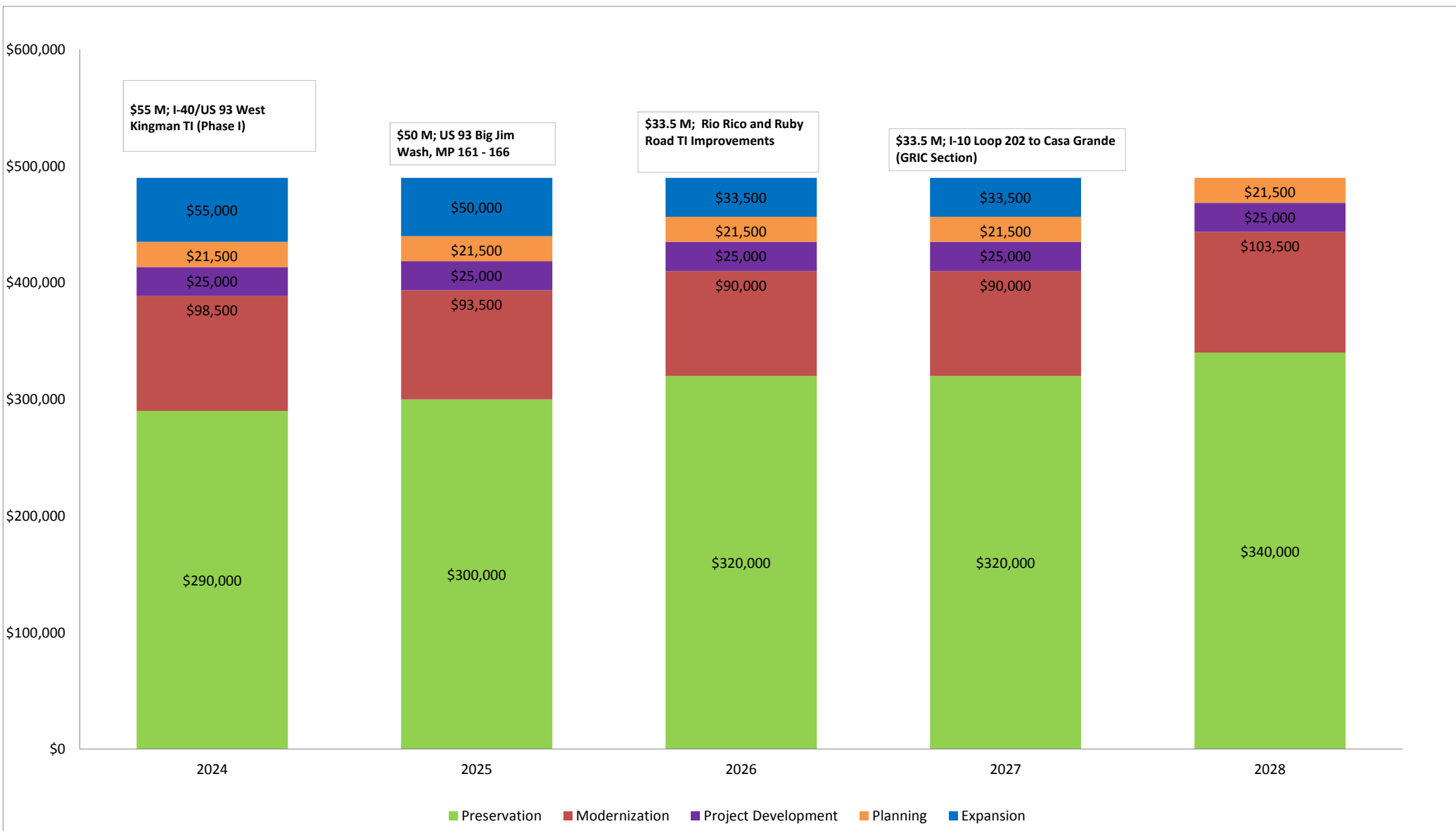


Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysis GIS Section
602.712.7333
February 2018



Development Program



Summary of Dollars(\$000)

		2019	2020	2021	2022	2023	Total
Statewide	Apache	\$971	\$6,193	\$11,700	\$3,000	\$9,500	\$31,364
	Cochise	\$1,020	\$1,200	\$20,700	\$14,000	\$5,000	\$41,920
	Coconino	\$21,173	\$40,336	\$76,008	\$3,000	\$4,500	\$145,017
	Gila	\$1,235	\$7,761	\$6,280	\$0	\$47,000	\$62,276
	Graham	\$1,000	\$200	\$0	\$200	\$0	\$1,400
	Greenlee	\$0	\$0	\$800	\$0	\$5,500	\$6,300
	La Paz	\$25,245	\$4,900	\$595	\$8,950	\$0	\$39,690
	Maricopa	\$17,699	\$40,364	\$16,730	\$23,818	\$0	\$98,611
	Mohave	\$61,910	\$77,749	\$16,690	\$7,500	\$78,750	\$242,599
	Navajo	\$40,831	\$13,250	\$24,650	\$13,018	\$5,000	\$96,749
	Pima	\$4,990	\$35,652	\$27,983	\$21,707	\$2,000	\$92,332
	Pinal	\$31,198	\$15,305	\$24,900	\$35,700	\$1,300	\$108,403
	Santa Cruz	\$134,675	\$3,851	\$2,786	\$31,500	\$2,000	\$174,812
	Yavapai	\$54,569	\$49,823	\$79,527	\$74,202	\$16,500	\$274,621
	Yuma	\$34,000	\$20,039	\$4,500	\$0	\$0	\$58,539
	Statewide	\$14,050	\$3,180	\$5,000	\$0	\$0	\$22,230
	Total	\$444,566	\$319,803	\$318,849	\$236,595	\$177,050	\$1,496,863
Subprograms	Statewide	\$137,834	\$118,929	\$130,513	\$219,323	\$312,864	\$919,463
	Total	\$137,834	\$118,929	\$130,513	\$219,323	\$312,864	\$919,463
Total		\$582,400	\$438,732	\$449,362	\$455,918	\$489,914	\$2,416,326

Summary of Dollars (\$000) by Long Range Plan

		2019	2020	2021	2022	2023	Total
Statewide	Expansion	\$154,000	\$62,475	\$81,127	\$65,907	\$85,000	\$448,509
	Modernization	\$43,720	\$43,712	\$18,491	\$0	\$0	\$105,923
	Preservation	\$233,046	\$210,436	\$214,231	\$170,688	\$92,050	\$920,451
	Total	\$430,766	\$316,623	\$313,849	\$236,595	\$177,050	\$1,474,883
Subprograms	Modernization	\$37,193	\$21,797	\$58,080	\$72,486	\$85,456	\$275,012
	Planning	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$107,500
	Preservation	\$70,435	\$55,451	\$32,511	\$101,915	\$183,086	\$443,398
	Project Development	\$22,506	\$23,361	\$23,422	\$23,422	\$22,822	\$115,533
	Total	\$151,634	\$122,109	\$135,513	\$219,323	\$312,864	\$941,443
Total		\$582,400	\$438,732	\$449,362	\$455,918	\$489,914	\$2,416,326

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
8363 / F017201C	I 8	0	YU	Southwest	MP 0.1-MP 31 VARIOUS BRIDGES Construct Bridge Deck Rehabilitation	31	NHPP	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
7874 / F009201C	I 8	37	YU	Southwest	AVENUE 36E - MP 46 Pavement Rehabilitation	9	NHPP	\$0	\$18,739	\$0	\$0	\$0	\$18,739
								\$0	\$18,739	\$0	\$0	\$0	\$18,739
								\$0	\$18,739	\$0	\$0	\$0	\$18,739
7867 / F009301C	I 8	46	YU	Southwest	MP 46 - SW OF DATELAND Pavement Rehabilitation	22	NHPP	\$34,000	\$0	\$0	\$0	\$0	\$34,000
								\$34,000	\$0	\$0	\$0	\$0	\$34,000
								\$34,000	\$0	\$0	\$0	\$0	\$34,000
100235 / Fxxxx01D	I 8	52	LA	Southwest	Sentinel Rest Area Design (Water & Waste Water Repairs)		NHPP	\$0	\$0	\$595	\$0	\$0	\$595
100235 / Fxxxx01C					Construction (Water & Waste Water Repairs)		NHPP	\$0	\$0	\$0	\$5,950	\$0	\$5,950
								\$0	\$0	\$595	\$5,950	\$0	\$6,545
7877 / F009401C	I 8	82	MA	Southwest	EAST OF YUMA / MARICOPA COUNTY LINE Pavement Rehabilitation	14	NHPP	\$0	\$25,200	\$0	\$0	\$0	\$25,200
								\$0	\$25,200	\$0	\$0	\$0	\$25,200
								\$0	\$25,200	\$0	\$0	\$0	\$25,200
7872 / F011201C	I 8	148	PN	Southcentral	SW OF MARICOPA - S OF STANFIELD Pavement Rehabilitation	11	NHPP	\$17,100	\$0	\$0	\$0	\$0	\$17,100
								\$17,100	\$0	\$0	\$0	\$0	\$17,100
								\$17,100	\$0	\$0	\$0	\$0	\$17,100
4772 / H863001C	I 10	18	YU	Southwest	TYSON WASH BRIDGE EB #791 AND WB #792 Construct Bridge Rehabilitation	0	NHPP	\$0	\$1,300	\$0	\$0	\$0	\$1,300
								\$0	\$1,300	\$0	\$0	\$0	\$1,300
								\$0	\$1,300	\$0	\$0	\$0	\$1,300
9106 / FXXXX01D	I 10	52	LA	Southwest	BOUSE WASH REST AREA Rehabilitate Rest Area		NHPP	\$595	\$0	\$0	\$0	\$0	\$595
9106 / FXXXX01C							NHPP	\$0	\$4,300	\$0	\$0	\$0	\$4,300
								\$595	\$4,300	\$0	\$0	\$0	\$4,895
								\$595	\$4,300	\$0	\$0	\$0	\$4,895
9107 / Fxxxx01D	I 10	106	MA	Southwest	MP 105.95 W OF BUCKEYE TO JCT SR-85 Pavement Rehabilitation	6	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
9107 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$13,418	\$0	\$13,418
								\$320	\$0	\$0	\$13,418	\$0	\$13,738
								\$320	\$0	\$0	\$13,418	\$0	\$13,738
11717 / H878601C	I 10	130	MA	Central	DYSART ROAD - I-17 Pavement Rehabilitation	13	NHPP	\$11,500	\$0	\$0	\$0	\$0	\$11,500
								\$11,500	\$0	\$0	\$0	\$0	\$11,500
								\$11,500	\$0	\$0	\$0	\$0	\$11,500

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
100335 / Hxxxx01D	I 10	131	MA	Central	Avondale Blvd - I-17	13	NHPP	\$150	\$0	\$0	\$0	\$0	\$150
100335 / Hxxxx01C		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation		NHPP	\$0	\$14,850	\$0	\$0	\$0	\$14,850
\$15,000 (Estimate)								\$150	\$14,850	\$0	\$0	\$0	\$15,000
100236 / Fxxxx01D	I 10	143	MA	Central	Jct I-17 - Washington Street	5	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100236 / Fxxxx01C		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation		NHPP	\$0	\$0	\$12,100	\$0	\$0	\$12,100
\$12,420 (Estimate)								\$320	\$0	\$12,100	\$0	\$0	\$12,420
9161 / F014501C	I 10	144	MA	Central	DECK PARK TUNNEL FIRE DC	1	NHPP	\$1,682	\$0	\$0	\$0	\$0	\$1,682
\$1,682 (Estimate)								\$1,682	\$0	\$0	\$0	\$0	\$1,682
100237 / Fxxxx01D	I 10	167	PN	Central	Riggs Road - Gila River	6	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100237 / Fxxxx01C		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation		NHPP	\$0	\$0	\$0	\$12,400	\$0	\$12,400
\$12,720 (Estimate)								\$320	\$0	\$0	\$12,400	\$0	\$12,720
7873 / F011301C	I 10	175	PN	Southcentral	SR 587 - SR 387	11	NHPP	\$0	\$0	\$24,000	\$0	\$0	\$24,000
\$24,000 (Estimate)								\$0	\$0	\$24,000	\$0	\$0	\$24,000
100183 / Fxxxx01L	I 10	226	PN	Southcentral	Red Rock TI UP #592	1	NHPP	\$0	\$0	\$80	\$0	\$0	\$80
100183 / Fxxxx01D		126, BRIDGE INSPECTION & INVENTORY			Bridge Rehabilitation		NHPP	\$0	\$0	\$520	\$0	\$0	\$520
100183 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
\$1,600 (Estimate)								\$0	\$0	\$600	\$0	\$1,000	\$1,600
8366 / H894101C	I 10	232	PN	Southcentral	PINAL AIR PARK TI UP STR #771	1	NHPP	\$2,000	\$0	\$0	\$0	\$0	\$2,000
\$2,000 (Estimate)								\$2,000	\$0	\$0	\$0	\$0	\$2,000
9162 / F017301C	I 10	262	PM	Southcentral	Ajo Way OP EB#1107/WB#1108, Irvyngton Rd OP EB #1217/WB#1218 Palo Verde TIOP EB#1219 WB#1220	3	NHPP	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$0	\$1,000	\$0	\$0	\$0	\$1,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
Ajo Way to MP 272													
100238 / Fxxxx01D	I 10	262	PM	Southcentral	Pavement Rehabilitation	10	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100238 / Fxxxx01C		111, PAVEMENT PRESERVATION - STATEWIDE					NHPP	\$0	\$0	\$0	\$21,707	\$0	\$21,707
\$22,027 (Estimate)								\$320	\$0	\$0	\$21,707	\$0	\$22,027
WASH BRIDGE EB STR #463 AND NORTHBOUND FRONTAGE ROAD STR #1020													
7916 / F009501C	I 10	277	PM	Southcentral	Construct Scour Retrofit	1	NHPP	\$350	\$0	\$0	\$0	\$0	\$350
\$350 (Estimate)								\$350	\$0	\$0	\$0	\$0	\$350
VAIL ROAD T IUP EB#744 & MTN VIEW TI UP #1053													
7928 / F003301C	I 10	279	PM	Southcentral	Construct Bridge Replacement	1	NHPP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$4,000 (Estimate)								\$4,000	\$0	\$0	\$0	\$0	\$4,000
Amole RR OP EB #485 WB #786													
100182 / Fxxxx01L	I 10	292	PM	Southcentral	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$100	\$0	\$0	\$100
100182 / Fxxxx01D		126, BRIDGE INSPECTION & INVENTORY					NHPP	\$0	\$0	\$600	\$0	\$0	\$600
100182 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,700 (Estimate)								\$0	\$0	\$700	\$0	\$2,000	\$2,700
BENSON BYPASS													
9108 / Fxxxx01D	I 10	303	CH	Southcentral	Pavement Rehabilitation	5	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
9108 / Fxxxx01C		111, PAVEMENT PRESERVATION - STATEWIDE					NHPP	\$0	\$0	\$2,800	\$0	\$0	\$2,800
9108 / Fxxxx01C							NFP	\$0	\$0	\$7,000	\$0	\$0	\$7,000
\$10,120 (Estimate)								\$320	\$0	\$9,800	\$0	\$0	\$10,120
I-10; MP 304 - 308													
100336 / Fxxxx01L	I 10	304	CH	Southcentral	Scoping	4	NHPP	\$100	\$0	\$0	\$0	\$0	\$100
								\$100	\$0	\$0	\$0	\$0	\$100
W WILLCOX TI UP, STR #113													
8365 / F012601C	I 10	336	CH	Southeast	Construct for Bridge Rehabilitation	1	NHPP	\$0	\$0	\$2,200	\$0	\$0	\$2,200
\$2,500 (Estimate)								\$0	\$0	\$2,200	\$0	\$0	\$2,200
East Willcox TI UP #1229													
100184 / Fxxxx01L	I 10	344	CH	Southeast	Bridge Rehabilitation	1	NHPP	\$0	\$80	\$0	\$0	\$0	\$80
100184 / Fxxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION					NHPP	\$0	\$520	\$0	\$0	\$0	\$520
100184 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,100 (Estimate)								\$0	\$600	\$0	\$2,500	\$0	\$3,100

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary	
US 191 TI UP #649														
100223 / Fxxxx01L	I 10	355	CH	Southcentral	125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Rehabilitation	1	NHPP	\$0	\$80	\$0	\$0	\$0	\$80
100223 / Fxxxx01D								NHPP	\$0	\$520	\$0	\$0	\$0	\$520
100223 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
\$2,600 (Estimate)								\$0	\$600	\$0	\$2,000	\$0	\$2,600	
San Pedro River Bridge #350														
100185 / H845101C	I 10B	306	CH	Southcentral	126, BRIDGE INSPECTION & INVENTORY	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
\$5,000 (Estimate)								\$0	\$0	\$5,000	\$0	\$0	\$5,000	
VIRGIN RIVER BRIDGE NUMBER 1 STR #1089														
10219 / H876001C	I 15	9	MO	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION	Construct Bridge Replacement	1	NHPP	\$0	\$50,000	\$0	\$0	\$0	\$50,000
\$50,000 (Estimate)								\$0	\$50,000	\$0	\$0	\$0	\$50,000	
VIRGIN RIVER BRIDGES #2 STR #1614, #4 STR #1616, AND #5 SB STR #1618 AND NB STR #1617														
19516 / H881201C	I 15	13	MO	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION	Construct Bridge Rehabilitation	3	NHPP	\$6,600	\$0	\$0	\$0	\$0	\$6,600
\$6,600 (Estimate)								\$6,600	\$0	\$0	\$0	\$0	\$6,600	
Black Rock TI UP SB #1116 & NB #1115														
100186 / Fxxxx01L	I 15	27	MO	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Rehabilitation	1	NHPP	\$0	\$120	\$0	\$0	\$0	\$120
100186 / Fxxxx01D								NHPP	\$0	\$680	\$0	\$0	\$0	\$680
100186 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$3,000	\$0	\$3,000
\$3,800 (Estimate)								\$0	\$800	\$0	\$3,000	\$0	\$3,800	
MOORES GULCH BRIDGES, STR #339 AND STR #967														
13817 / H845401C	I 17	238	MA	Northwest	125, BRIDGE REPLACEMENT & REHABILITATION	Construct Bridge Replacement	1	NHPP	\$0	\$0	\$0	\$5,000	\$0	\$5,000
\$5,000 (Estimate)								\$0	\$0	\$0	\$5,000	\$0	\$5,000	
BLACK CANYON - SUNSET POINT														
8448 / Fxxxx01D	I 17	245	YV	Northwest	341, RURAL CORRIDOR RECONSTRUCTION	Final Design	5	NHPP	\$15,000	\$0	\$0	\$0	\$0	\$15,000
8448 / Fxxxx01C						Widen Roadway		NHPP	\$0	\$0	\$62,402	\$0	\$0	\$62,402
8448 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$65,907	\$0	\$65,907
\$143,309 (Estimate)								\$15,000	\$0	\$62,402	\$65,907	\$0	\$143,309	
BUMBLE BEE TI OP NB #1171														
8367 / F008601C	I 17	248	YV	Northwest	126, BRIDGE INSPECTION & INVENTORY	Construct Bridge Rehabilitation	1	NHPP	\$0	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$0	\$2,500	\$0	\$0	\$0	\$2,500	

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
I 17 252 YV Northwest SUNSET POINT REST AREA													
100245 / Fxxxx01D		153, REST AREA PRESERVATION			Design (Water & Waste Water Repairs)		NHPP	\$0	\$525	\$0	\$0	\$0	\$525
100245 / Fxxxx01C					Construct (Water & Waste Water Repairs)		NHPP	\$0	\$0	\$4,200	\$0	\$0	\$4,200
\$4,725 (Estimate)								\$0	\$525	\$4,200	\$0	\$0	\$4,725
I 17 268 YV Northwest Dugas Road Ash Creek Bridge													
100190 / Fxxxx01D		123, BRIDGE SCOUR PROTECTION			Scour Retrofit	1	NHPP	\$200	\$0	\$0	\$0	\$0	\$200
100190 / Fxxxx01C					Construction		NHPP	\$0	\$0	\$200	\$0	\$0	\$200
\$400 (Estimate)								\$200	\$0	\$200	\$0	\$0	\$400
I 17 278 YV Northwest SR 169 TI UP #1734													
100187 / Fxxxx01L		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	NHPP	\$0	\$80	\$0	\$0	\$0	\$80
100187 / Fxxxx01D							NHPP	\$0	\$420	\$0	\$0	\$0	\$420
100187 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,000 (Estimate)								\$0	\$500	\$0	\$2,500	\$0	\$3,000
I 17 287 YV Northcentral VERDE RIVER BRIDGE STR# 1731 & 505													
15316 / H854401E		125, BRIDGE REPLACEMENT & REHABILITATION			Construct Scour Retrofit	1	NHPP	\$210	\$0	\$0	\$0	\$0	\$210
15316 / H854401C							NHPP	\$3,200	\$0	\$0	\$0	\$0	\$3,200
\$3,410 (Estimate)								\$3,410	\$0	\$0	\$0	\$0	\$3,410
I 17 297 YV Northcentral MCGUIREVILLE REST AREA													
100240 / Fxxxx01D		153, REST AREA PRESERVATION			Design Water/Wastewater System and Preservation	0	NHPP	\$0	\$0	\$0	\$595	\$0	\$595
100240 / Fxxxx01C					Construct Water/Wastewater System and Preservation		NHPP	\$0	\$0	\$0	\$0	\$4,000	\$4,000
\$4,595 (Estimate)								\$0	\$0	\$0	\$595	\$4,000	\$4,595
I 17 298 YV Northcentral SR 179 TI OP SB #1061													
100189 / Fxxxx01L		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	NHPP	\$0	\$0	\$80	\$0	\$0	\$80
100189 / Fxxxx01D							NHPP	\$0	\$0	\$420	\$0	\$0	\$420
100189 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
\$1,500 (Estimate)								\$0	\$0	\$500	\$0	\$1,000	\$1,500
I 17 311 CN Northcentral SB County Line - McConnel Bridge													
100241 / Fxxxx01D		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation	29	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100241 / Fxxxx01C							NHPP	\$0	\$0	\$35,900	\$0	\$0	\$35,900
\$36,220 (Estimate)								\$320	\$0	\$35,900	\$0	\$0	\$36,220

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
Airport Road TI UP #632													
100188 / Fxxxx01L	126, BRIDGE INSPECTION & INVENTORY			Northcentral	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$100	\$0	\$0	\$100
100188 / Fxxxx01D							NHPP	\$0	\$0	\$600	\$0	\$0	\$600
100188 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,500	\$2,500
\$3,200 (Estimate)								\$0	\$0	\$700	\$0	\$2,500	\$3,200
Western Ave TI OP SB #1546 NB #1545													
100192 / Fxxxx01L	126, BRIDGE INSPECTION & INVENTORY			Southcentral	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$100	\$0	\$0	\$100
100192 / Fxxxx01D							NHPP	\$0	\$0	\$600	\$0	\$0	\$600
100192 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,700 (Estimate)								\$0	\$0	\$700	\$0	\$2,000	\$2,700
RUBY RD TI UP #1240													
8802 / F010101C	126, BRIDGE INSPECTION & INVENTORY			Southcentral	Construct to Replace Deck	1	NHPP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
\$2,000 (Estimate)								\$0	\$2,000	\$0	\$0	\$0	\$2,000
TUBAC - WEST ARIVACA RD													
6707 / H893501C	111, PAVEMENT PRESERVATION - STATEWIDE			Southcentral	Pavement Rehabilitation	11	NHPP	\$0	\$0	\$0	\$30,300	\$0	\$30,300
\$30,300 (Estimate)								\$0	\$0	\$0	\$30,300	\$0	\$30,300
DUVAL MINE RD TI TO PIMA MINE RD TI													
13216 / F017401C	111, PAVEMENT PRESERVATION - STATEWIDE			Southcentral	PAVEMENT REHABILITATION	7	NHPP	\$0	\$0	\$16,033	\$0	\$0	\$16,033
\$16,033 (Estimate)								\$0	\$0	\$16,033	\$0	\$0	\$16,033
EL TORO ROAD OP, SB #1573 & NB #1572													
19616 / F000401C	125, BRIDGE REPLACEMENT & REHABILITATION			Southcentral	Construct Bridge Rehabilitation	1	NHPP	\$0	\$6,000	\$0	\$0	\$0	\$6,000
\$6,000 (Estimate)								\$0	\$6,000	\$0	\$0	\$0	\$6,000
HELMET PEAK TI UP STR #1356													
8368 / F013801C	126, BRIDGE INSPECTION & INVENTORY			Southcentral	Construct Bridge Rehabilitation	1	NHPP	\$0	\$2,750	\$0	\$0	\$0	\$2,750
\$2,750 (Estimate)								\$0	\$2,750	\$0	\$0	\$0	\$2,750
Valencia Rd - SR-86													
100242 / Fxxxx01D	111, PAVEMENT PRESERVATION - STATEWIDE			Southcentral	Pavement Preservation	4	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100242 / Fxxxx01C							NHPP	\$0	\$0	\$11,250	\$0	\$0	\$11,250
\$11,570 (Estimate)								\$320	\$0	\$11,250	\$0	\$0	\$11,570
Portero Canyon Bridge #325													
7925 / Fxxx01D	126, BRIDGE INSPECTION & INVENTORY			Southcentral	Design Scour Retrofit	1	NHPP	\$200	\$0	\$0	\$0	\$0	\$200
7925 / Fxxxx01C					Construct Scour Retrofit		NHPP	\$0	\$0	\$350	\$0	\$0	\$350
\$550 (Estimate)								\$200	\$0	\$350	\$0	\$0	\$550

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
Colorado River Bridge #957													
100194 / F008001L	I 40	0	MO	Northwest	126, BRIDGE INSPECTION & INVENTORY	1	NHPP	\$2,650	\$0	\$0	\$0	\$0	\$2,650
100194 / F008001D					Bridge Replacement Joint Project with CALTrans		NHPP	\$0	\$0	\$3,750	\$0	\$0	\$3,750
100194 / F008001C							NHPP	\$0	\$0	\$0	\$0	\$36,000	\$36,000
\$42,400 (Estimate)								\$2,650	\$0	\$3,750	\$0	\$36,000	\$42,400
TOPOCK PORT OF ENTRY													
100247 / F018401C	I 40	4	MO	Northwest	162, PORT OF ENTRY	0	FA	\$850	\$0	\$0	\$0	\$0	\$850
\$850 (Estimate)								\$850	\$0	\$0	\$0	\$0	\$850
I-40 BRIDGES, MACKENZIE WASH EB#1315 - GRIFFITH WASH WB #1658													
8375 / F016201C	I 40	23	MO	Northwest	126, BRIDGE INSPECTION & INVENTORY	17	NHPP	\$0	\$0	\$7,000	\$0	\$0	\$7,000
\$7,000 (Estimate)								\$0	\$0	\$7,000	\$0	\$0	\$7,000
E. Kingman TI OP WB Bridge #1358													
100201 / Fxxxx01L	I 40	53	MO	Northwest	125, BRIDGE REPLACEMENT & REHABILITATION	1	NHPP	\$0	\$100	\$0	\$0	\$0	\$100
100201 / Fxxxx01D					Bridge Rehabilitation		NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100201 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
\$2,600 (Estimate)								\$0	\$600	\$0	\$2,000	\$0	\$2,600
Willow Creek Bridge #3 EB Str #1594													
100316 / Fxxxx01D	I 40	83	MO	Northwest	125, BRIDGE REPLACEMENT & REHABILITATION	1	NHPP	\$750	\$0	\$0	\$0	\$0	\$750
100316 / Fxxxx01C					Final Design Bridge Rehabilitation		NHPP	\$0	\$0	\$0	\$0	\$7,000	\$7,000
(Estimate)								\$750	\$0	\$0	\$0	\$7,000	\$7,750
MARKHAM WASH - EAST 40B (WB)													
6716 / H893301C	I 40	108	YV	Northwest	111, PAVEMENT PRESERVATION - STATEWIDE	15	NHPP	\$23,200	\$0	\$0	\$0	\$0	\$23,200
\$23,200 (Estimate)								\$23,200	\$0	\$0	\$0	\$0	\$23,200
ANVIL ROCK RD TI UP #1610													
9110 / Fxxxx01L	I 40	109	YV	Northwest	126, BRIDGE INSPECTION & INVENTORY	1	NHPP	\$80	\$0	\$0	\$0	\$0	\$80
9110 / Fxxxx01D					Design Bridge Rehabilitation		NHPP	\$520	\$0	\$0	\$0	\$0	\$520
9110 / Fxxxx01C					Construct Bridge Rehabilitation		NHPP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$2,100 (Estimate)								\$600	\$0	\$1,500	\$0	\$0	\$2,100
E SELIGMAN TI OP, EB #1259 & WB #1260													
8374 / F016101C	I 40	123	CN	Northwest	126, BRIDGE INSPECTION & INVENTORY	1	NHPP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,000 (Estimate)								\$0	\$0	\$3,000	\$0	\$0	\$3,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
PINEVETA DRAW EB#1175 & WB#1176													
7926 / F016301C	I 40	138	YV	Northwest	126, BRIDGE INSPECTION & INVENTORY Construct Scour Retrofit and Deck Rehabilitation	1	NHPP	\$0	\$0	\$400	\$0	\$0	\$400
\$400 (Estimate)								\$0	\$0	\$400	\$0	\$0	\$400
Ash Fork Creek Bridge #'s 1764,1765,1767,6583													
100243 / Fxxxx01D	I 40	146	YV	Northwest	123, BRIDGE SCOUR PROTECTION Scour Retrofit	1	NHPP	\$0	\$0	\$400	\$0	\$0	\$400
100243 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$500	\$500
\$900 (Estimate)								\$0	\$0	\$400	\$0	\$500	\$900
BELLEMONT TI UNDERPASS EB #783 & WB #1083													
8806 / F010601C	I 40	185	CN	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation	0	NHPP	\$0	\$5,000	\$0	\$0	\$0	\$5,000
\$6,500 (Estimate)								\$0	\$5,000	\$0	\$0	\$0	\$5,000
A-1 MOUNTAIN TI UNDERPASS, STR #896													
8804 / F010701C	I 40	190	CN	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation	0	NHPP	\$0	\$3,000	\$0	\$0	\$0	\$3,000
\$3,000 (Estimate)								\$0	\$3,000	\$0	\$0	\$0	\$3,000
RIORDAN ATSFRR OP EB#322 & WB#897													
7923 / F015101C	I 40	190	CN	Northcentral	126, BRIDGE INSPECTION & INVENTORY Construct Scour Retrofit	1	NHPP	\$0	\$300	\$0	\$0	\$0	\$300
\$300 (Estimate)								\$0	\$300	\$0	\$0	\$0	\$300
W. FLAGSTAFF TI OVERPASS, STR EB #1128 AND WB #1129													
55214 / H877701C	I 40	191	CN	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Replacement	1	NHPP	\$7,000	\$0	\$0	\$0	\$0	\$7,000
\$7,000 (Estimate)								\$7,000	\$0	\$0	\$0	\$0	\$7,000
I-17 - WALNUT CANYON ROAD													
8162 / F018501C	I 40	195	CN	Northcentral	111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	10	NHPP	\$0	\$0	\$21,453	\$0	\$0	\$21,453
\$21,453 (Estimate)								\$0	\$0	\$21,453	\$0	\$0	\$21,453
4TH ST OVERPASS STR # 1182 & 1183													
19816 / Fxxxx01C	I 40	198	CN	Northcentral	341, RURAL CORRIDOR RECONSTRUCTION Replace/Widen Bridge from 2 to 4 Lanes (City of Flagstaff to Contribute 50/50)	2	NHPP	\$0	\$10,200	\$0	\$0	\$0	\$10,200
\$10,200 (Estimate)								\$0	\$10,200	\$0	\$0	\$0	\$10,200
BUTLER AVE TI OP & 4TH ST OVERPASS, STR #2076, 2077, 1182 & 1183													
19816 / H881501C	I 40	198	CN	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION Bridge Rehabilitation	2	NHPP	\$0	\$3,000	\$0	\$0	\$0	\$3,000
\$3,000 (Estimate)								\$0	\$3,000	\$0	\$0	\$0	\$3,000
Cosnino Rd TI UP #1361													
100199 / Fxxxx01L	I 40	207	CN	Northcentral	126, BRIDGE INSPECTION & INVENTORY Bridge Rehabilitation	1	NHPP	\$0	\$0	\$80	\$0	\$0	\$80
100199 / Fxxxx01D							NHPP	\$0	\$0	\$520	\$0	\$0	\$520
100199 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,600 (Estimate)								\$0	\$0	\$600	\$0	\$2,000	\$2,600

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
8808 / F010801C	I 40	211	CN	Northcentral	WINONA TI UNDERPASS, STR #1084								
		125, BRIDGE REPLACEMENT & REHABILITATION			Construct Bridge Rehabilitation	0	NHPP	\$0	\$4,700	\$0	\$0	\$0	\$4,700
								\$0	\$4,700	\$0	\$0	\$0	\$4,700
								\$0	\$4,700	\$0	\$0	\$0	\$4,700
8372 / H892801C	I 40	224	CN	Northcentral	BABBITTS TANK WB #1385 & BUFFALO RANGE TI OP EB# 1389 & WB#1387								
		126, BRIDGE INSPECTION & INVENTORY			Construct Bridge Rehabilitation	1	NHPP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
8371 / F015201C	I 40	230	CN	Northcentral	TWO GUNS TI UP #1388 & METEOR CRATER TI UP #1389								
		126, BRIDGE INSPECTION & INVENTORY			Construct Bridge Deck Replacement	1	NHPP	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
11116 / H821401C	I 40	235	SW	Northeast	PAINTED CLIFFS & METEOR CRATER REST AREAS								
		153, REST AREA PRESERVATION			Replace Water Pumps, Rehab facilities		NHPP	\$5,950	\$0	\$0	\$0	\$0	\$5,950
								\$5,950	\$0	\$0	\$0	\$0	\$5,950
								\$5,950	\$0	\$0	\$0	\$0	\$5,950
18816 / H873501C	I 40	239	CN	Northcentral	METEOR CITY TI OVERPASS, EB #1391 & WB #1392								
		125, BRIDGE REPLACEMENT & REHABILITATION			Construct Bridge Rehabilitation	1	NHPP	\$4,300	\$0	\$0	\$0	\$0	\$4,300
								\$4,300	\$0	\$0	\$0	\$0	\$4,300
								\$4,300	\$0	\$0	\$0	\$0	\$4,300
8370 / F015301C	I 40	245	CN	Northcentral	LEUPP TI UP STR #1317								
		126, BRIDGE INSPECTION & INVENTORY			Construct Bridge Deck Replacement	1	NHPP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
								\$0	\$0	\$1,500	\$0	\$0	\$1,500
9290 / F017701C	I 40	256	NA	Northcentral	LITTLE COLORADO BRIDGE STR #1596 AND #1597								
		125, BRIDGE REPLACEMENT & REHABILITATION			Construct Repair	1	NHPP	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
6717 / H893801C	I 40	268	NA	Northeast	JACKRABBIT RD - JOSEPH CITY								
		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation	10	NHPP	\$13,300	\$0	\$0	\$0	\$0	\$13,300
								\$13,300	\$0	\$0	\$0	\$0	\$13,300
								\$13,300	\$0	\$0	\$0	\$0	\$13,300
100198 / Fxxxx01L	I 40	286	NA	Northeast	8th Ave OP EB #1364 WB #1365								
		126, BRIDGE INSPECTION & INVENTORY			Bridge Rehabilitation	1	NHPP	\$0	\$0	\$100	\$0	\$0	\$100
100198 / Fxxxx01D							NHPP	\$0	\$0	\$600	\$0	\$0	\$600
100198 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
								\$0	\$0	\$700	\$0	\$1,500	\$2,200

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
HERMOSA DRIVE UP #1368													
9116 / Fxxxx01L	I 40	288	NA	Northeast	126, BRIDGE INSPECTION & INVENTORY	Design Bridge Rehabilitation	1	NHPP	\$80	\$0	\$0	\$0	\$80
9116 / Fxxxx01D								NHPP	\$520	\$0	\$0	\$0	\$520
9116 / Fxxxx01C						Construct Bridge Rehabilitation		NHPP	\$0	\$0	\$0	\$2,000	\$2,000
\$2,600 (Estimate)								\$600	\$0	\$0	\$2,000	\$0	\$2,600
Dead River Bridge EB #565													
100197 / Fxxxx01L	I 40	316	AP	Northeast	126, BRIDGE INSPECTION & INVENTORY	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$80	\$0	\$80
100197 / Fxxxx01D								NHPP	\$0	\$0	\$420	\$0	\$420
100197 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$1,000	\$1,000
\$1,500 (Estimate)								\$0	\$0	\$500	\$0	\$1,000	\$1,500
BLACK CREEK EB#1134/WB#1642 & HOUCK TI UP #955													
8369 / F008801C	I 40	347	CN	Northeast	126, BRIDGE INSPECTION & INVENTORY	Construct Bridge Rehabilitation	1	NHPP	\$0	\$5,500	\$0	\$0	\$5,500
\$5,500 (Estimate)								\$0	\$5,500	\$0	\$0	\$0	\$5,500
Allentown TI UP #956													
100193 / Fxxxx01L	I 40	351	AP	Northeast	125, BRIDGE REPLACEMENT & REHABILITATION	Bridge Rehabilitation	1	NHPP	\$0	\$80	\$0	\$0	\$80
100193 / Fxxxx01D								NHPP	\$0	\$520	\$0	\$0	\$520
100193 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$2,500	\$2,500
\$3,100 (Estimate)								\$0	\$600	\$0	\$2,500	\$0	\$3,100
Window Rock TI OP EB #677 WB #678 & Lupton TI OP EB #679 WB #680													
100195 / Fxxxx01L	I 40	357	AP	Northeast	126, BRIDGE INSPECTION & INVENTORY	Bridge Rehabilitation	3	NHPP	\$0	\$0	\$150	\$0	\$150
100195 / Fxxxx01D								NHPP	\$0	\$0	\$850	\$0	\$850
100195 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$3,000	\$3,000
\$4,000 (Estimate)								\$0	\$0	\$1,000	\$0	\$3,000	\$4,000
RIO DE FLAG BRIDGE, STR #295													
7863 / H890501C	I 40B	196	CN	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION	Construct Bridge Replacement	0	NHPP	\$0	\$4,000	\$0	\$0	\$4,000
\$4,000 (Estimate)								\$0	\$4,000	\$0	\$0	\$0	\$4,000
W Winslow Spur RR OP #1829													
7932 / H894401C	SS 40S	0	NA	Northcentral	125, BRIDGE REPLACEMENT & REHABILITATION	Construct Bridge Rehabilitation	1	NHPP	\$2,500	\$0	\$0	\$0	\$2,500
\$2,500 (Estimate)								\$2,500	\$0	\$0	\$0	\$0	\$2,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
US 60 62 LA Northwest Centennial Wash Bridge #117													
100202 / Fxxxx01L		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	STBGP	\$0	\$100	\$0	\$0	\$0	\$100
100202 / Fxxxx01D							STBGP	\$0	\$500	\$0	\$0	\$0	\$500
100202 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$3,000	\$0	\$3,000
\$3,600 (Estimate)								\$0	\$600	\$0	\$3,000	\$0	\$3,600
US 60 156 MA Central NORTHERN AVE - BETHANY HOME ROAD													
9164 / F014101C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Left Turn Bay Extension and Railroad Safety Improvements	1	NHPP	\$0	\$200	\$0	\$0	\$0	\$200
\$200 (Estimate)								\$0	\$200	\$0	\$0	\$0	\$200
US 60 182 MA Central US-60 at Gilbert Road													
100317 / Fxxxx01D		311, DESIGN & CONSTRUCT MINOR PROJECTS			Pump Station Rehabilitation	0	NHPP	\$20	\$0	\$0	\$0	\$0	\$20
100317 / Fxxxx01C							NHPP	\$0	\$0	\$2,400	\$0	\$0	\$2,400
\$2,420 (Estimate)								\$20	\$0	\$2,400	\$0	\$0	\$2,420
US 60 203 MA Central KINGS RANCH ROAD													
8356 / F007801C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Construct Left Turn Bay Extension	0	FA	\$140	\$0	\$0	\$0	\$0	\$140
\$140 (Estimate)								\$140	\$0	\$0	\$0	\$0	\$140
US 60 208 PN Southcentral Sand Tank Wash Bridge #858													
100203 / Fxxxx01D		123, BRIDGE SCOUR PROTECTION			Scour Retrofit & Deck rehabilitation	1	NHPP	\$0	\$0	\$300	\$0	\$0	\$300
100203 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$300	\$300
\$600 (Estimate)								\$0	\$0	\$300	\$0	\$300	\$600
US 60 226 PN Southeast SUPERIOR TO GILA COUNTY LINE													
9118 / F016501C		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation	10	NHPP	\$9,500	\$0	\$0	\$0	\$0	\$9,500
\$9,500 (Estimate)								\$9,500	\$0	\$0	\$0	\$0	\$9,500
US 60 229 PN Southeast Waterfall Canyon Bridge #328													
100204 / Fxxxx01L		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	NHPP	\$0	\$80	\$0	\$0	\$0	\$80
100204 / Fxxxx01D							NHPP	\$0	\$520	\$0	\$0	\$0	\$520
100204 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,100 (Estimate)								\$0	\$600	\$0	\$2,500	\$0	\$3,100
US 60 246 GI Southeast 2nd ST - EL CAMINO ST													
8352 / F006701C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Intersection Improvements	0	NHPP	\$900	\$0	\$0	\$0	\$0	\$900
\$900 (Estimate)								\$900	\$0	\$0	\$0	\$0	\$900
US 60 298 GI Northeast Salt River Canyon to Cibecue													
9165 / F015601C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Fence Replacement	14	STBGP	\$0	\$900	\$0	\$0	\$0	\$900
\$900 (Estimate)								\$0	\$900	\$0	\$0	\$0	\$900

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
9119 / F016801C	US 60	336	NA	Northcentral	FH 300 APACHE-SITGREAVES - SR-61 Pavement Rehabilitation	17	STP	\$13,811	\$0	\$0	\$0	\$0	\$13,811
		111, PAVEMENT PRESERVATION - STATEWIDE											
								\$13,811 (Estimate)	\$13,811	\$0	\$0	\$0	\$13,811
7869 / F008901C	SR 64	205	CN	Northcentral	PIPELINE RD - AIR PARK Pavement Rehabilitation	8	NHPP	\$0	\$0	\$7,500	\$0	\$0	\$7,500
		111, PAVEMENT PRESERVATION - STATEWIDE											
								\$7,500 (Estimate)	\$0	\$0	\$7,500	\$0	\$7,500
7878 / F016401C	SR 68	9	MO	Northwest	SR 68: MP 8.5 - MP 11 Construct Safety Improvements	3	HSIP	\$0	\$5,900	\$0	\$0	\$0	\$5,900
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM											
								\$5,900 (Estimate)	\$0	\$5,900	\$0	\$0	\$5,900
100318 / Fxxxx01D	SR 69	265	YV	Northwest	SR-69 and Spring Lane Intersection Install Traffic Signal	1	HSIP	\$309	\$0	\$0	\$0	\$0	\$309
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM											
100318 / Fxxxx01C							HSIP	\$0	\$661	\$0	\$0	\$0	\$661
								\$970 (Estimate)	\$309	\$661	\$0	\$0	\$970
8323 / F006101C	SR 69	284	YV	Northwest	TRUWOOD DR - FAIN RD Construct Raised Curb Median	4	NHPP	\$2,500	\$0	\$0	\$0	\$0	\$2,500
		311, DESIGN & CONSTRUCT MINOR PROJECTS											
								\$2,500 (Estimate)	\$2,500	\$0	\$0	\$0	\$2,500
100248 / H873901U	SR 69	294	YV	Northwest	PRESCOTT LAKES PARKWAY - FRONTIER VILLAGE Widen from 4 lanes to 6	1	NHPP	\$0	\$300	\$0	\$0	\$0	\$300
		341, RURAL CORRIDOR RECONSTRUCTION											
100248 / H873901R					Right of Way to Widen from 4 lanes to 6		NHPP	\$0	\$975	\$0	\$0	\$0	\$975
100248 / H873901C					Widen from 4 lanes to 6		NHPP	\$0	\$0	\$8,725	\$0	\$0	\$8,725
								\$10,000 (Estimate)	\$0	\$1,275	\$8,725	\$0	\$10,000
9166 / F014901C	US 70	261	GI	Southeast	Ramboz Wash - MP 262.5 Extend EB Passing Lane	1	STBGP	\$0	\$3,200	\$0	\$0	\$0	\$3,200
		311, DESIGN & CONSTRUCT MINOR PROJECTS											
								\$3,200 (Estimate)	\$0	\$3,200	\$0	\$0	\$3,200
8376 / F008301C	SR 72	29	LA	Southwest	SR 72 at JOSHUA DRIVE Construct Intersection Improvements	0	STBGP	\$1,700	\$0	\$0	\$0	\$0	\$1,700
		315, MINOR PROJECTS STATEWIDE											
								\$1,700 (Estimate)	\$1,700	\$0	\$0	\$0	\$1,700
3572 / H871101C	SR 72	30	LA	Southwest	JOSHUA RD - JCT US 60 Pavement Rehabilitation	20	STBGP	\$12,200	\$0	\$0	\$0	\$0	\$12,200
		111, PAVEMENT PRESERVATION - STATEWIDE											
								\$12,200 (Estimate)	\$12,200	\$0	\$0	\$0	\$12,200

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
100319 / Fxxxx01D	SR 73	314	GI	Northeast	Cedar Creek - Fort Apache Drainage Improvements	1	STBGP	\$335	\$0	\$0	\$0	\$0	\$335
100319 / Fxxxx01C		311, DESIGN & CONSTRUCT MINOR PROJECTS					STBGP	\$0	\$0	\$680	\$0	\$0	\$680
\$1,015 (Estimate)								\$335	\$0	\$680	\$0	\$0	\$1,015
7871 / F011701C	SR 73	324	GI	Northeast	W OF RIM TANK - W OF CANYON DAY Pavement Rehabilitation	6	STBGP	\$0	\$3,661	\$0	\$0	\$0	\$3,661
\$3,661 (Estimate)								\$0	\$3,661	\$0	\$0	\$0	\$3,661
8810 / F010901C	SR 73	348	NA	Northeast	POST OFFICE CANYON BRIDGE, STR #981 Construct Bridge Rehabilitation	0	STBGP	\$0	\$2,000	\$0	\$0	\$0	\$2,000
								\$0	\$2,000	\$0	\$0	\$0	\$2,000
9120 / Hxxx01C	SR 77	68	PM	Southcentral	Jct I-10 - GENEMATAS DR. Pavement Rehabilitation	4	NHPP	\$0	\$11,515	\$0	\$0	\$0	\$11,515
\$11,515 (Estimate)								\$0	\$11,515	\$0	\$0	\$0	\$11,515
5689 / H891901C	SR 77	72	PM	Southcentral	RIVER RD - CALLE CONCORDIA Construct Street Lighting	5	HSIP	\$0	\$2,639	\$0	\$0	\$0	\$2,639
7875 / H891901C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Pavement Rehabilitation		NHPP	\$0	\$11,446	\$0	\$0	\$0	\$11,446
\$14,085 (Estimate)								\$0	\$14,085	\$0	\$0	\$0	\$14,085
19214 / H826701C	SR 77	103	PN	Southcentral	POWER LINE - SAN MANUEL ROAD Construct Safety Improvements	7	HSIP	\$0	\$925	\$0	\$0	\$0	\$925
\$925 (Estimate)								\$0	\$925	\$0	\$0	\$0	\$925
16316 / H841601C	SR 77	134	PN	Southeast	GILA RIVER BRIDGE, STR #885 Construct Bridge Replacement	1	STBGP	\$0	\$12,500	\$0	\$0	\$0	\$12,500
\$12,500 (Estimate)								\$0	\$12,500	\$0	\$0	\$0	\$12,500
100206 / Fxxxx01L	SR 77	141	GI	Southeast	Ocarrol Canyon RCB #4394 Bridge Rehabilitation	1	STBGP	\$0	\$0	\$80	\$0	\$0	\$80
100206 / Fxxxx01D		126, BRIDGE INSPECTION & INVENTORY					STBGP	\$0	\$0	\$520	\$0	\$0	\$520
100206 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,600 (Estimate)								\$0	\$0	\$600	\$0	\$2,000	\$2,600
100205 / Fxxxx01L	SR 77	388	NA	Northeast	Little Colorado River Bridge #2030 Bridge Rehabilitation	1	NHPP	\$0	\$0	\$60	\$0	\$0	\$60
100205 / Fxxxx01D		126, BRIDGE INSPECTION & INVENTORY					NHPP	\$0	\$0	\$240	\$0	\$0	\$240
100205 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,500	\$2,500
\$2,800 (Estimate)								\$0	\$0	\$300	\$0	\$2,500	\$2,800

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
GILA RIVER BRIDGE, STR #501													
8796 / F010201C	SR 79	136	PN	Southcentral	Construct Bridge Rehabilitation	1	FA	\$0	\$0	\$0	\$20,000	\$0	\$20,000
125, BRIDGE REPLACEMENT & REHABILITATION													
\$20,000 (Estimate)								\$0	\$0	\$0	\$20,000	\$0	\$20,000
SAN PEDRO RIVER BRIDGE STR #609													
6807 / H893701C	SR 80	299	CH	Southeast	Construct Bridge Replacement	1	STBGP	\$0	\$0	\$0	\$9,500	\$0	\$9,500
125, BRIDGE REPLACEMENT & REHABILITATION													
\$9,500 (Estimate)								\$0	\$0	\$0	\$9,500	\$0	\$9,500
Pintek Ranch Road, Bisbee													
100320 / Fxxxx01D	SR 80	333	CH	Southeast	Rockfall Mitigation	1	STBGP	\$600	\$0	\$0	\$0	\$0	\$600
311, DESIGN & CONSTRUCT MINOR PROJECTS													
100320 / Fxxxx01C							STBGP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$3,600 (Estimate)								\$600	\$0	\$3,000	\$0	\$0	\$3,600
3R Wash Bridge #491													
100211 / Fxxxx01D	SR 82	6	SC	Southcentral	Scour Retrofit	1	STBGP	\$0	\$200	\$0	\$0	\$0	\$200
123, BRIDGE SCOUR PROTECTION													
100211 / Fxxxx01C					Construction		STBGP	\$0	\$0	\$0	\$200	\$0	\$200
\$400 (Estimate)								\$0	\$200	\$0	\$200	\$0	\$400
Comoro Canyon Bridge #412													
100209 / Fxxxx01L	SR 82	9	SC	Southcentral	Bridge Rehabilitation	1	STBGP	\$0	\$80	\$0	\$0	\$0	\$80
125, BRIDGE REPLACEMENT & REHABILITATION													
100209 / Fxxxx01D							STBGP	\$0	\$420	\$0	\$0	\$0	\$420
100209 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
\$1,500 (Estimate)								\$0	\$500	\$0	\$1,000	\$0	\$1,500
SONOITA CREEK BRIDGE #804													
7921 / F012801C	SR 82	19	SC	Southcentral	Construct Scour Retrofit	1	STBGP	\$0	\$240	\$0	\$0	\$0	\$240
126, BRIDGE INSPECTION & INVENTORY													
\$240 (Estimate)								\$0	\$240	\$0	\$0	\$0	\$240
CASA BLANCA WASH BRIDGE #860													
7922 / F014001C	SR 82	24	SC	Southcentral	Construct Scour Retrofit	1	STBGP	\$0	\$180	\$0	\$0	\$0	\$180
126, BRIDGE INSPECTION & INVENTORY													
\$180 (Estimate)								\$0	\$180	\$0	\$0	\$0	\$180
MP-38; Upper Elgin Road, Sonoita													
100321 / Fxxxx01D	SR 82	38	SC	Southcentral	Safety Improvements	1	STBGP	\$220	\$0	\$0	\$0	\$0	\$220
311, DESIGN & CONSTRUCT MINOR PROJECTS													
100321 / Fxxxx01C							STBGP	\$0	\$0	\$920	\$0	\$0	\$920
\$1,140 (Estimate)								\$220	\$0	\$920	\$0	\$0	\$1,140

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
San Pedro River Bridge #403													
100210 / Fxxxx01L	SR 82	61	CH	Southwest	126, BRIDGE INSPECTION & INVENTORY	1	STBGP	\$0	\$0	\$100	\$0	\$0	\$100
100210 / Fxxxx01D					Bridge Rehabilitation		STBGP	\$0	\$0	\$600	\$0	\$0	\$600
100210 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$5,000	\$5,000
\$5,700 (Estimate)								\$0	\$0	\$700	\$0	\$5,000	\$5,700
S of Buckeye MP 142.3 - SW of Buckeye MP148.85													
100246 / Fxxxx01D	SR 85	142	MA	Southwest	111, PAVEMENT PRESERVATION - STATEWIDE	7	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
100246 / Fxxxx01C					Pavement Rehabilitation		NHPP	\$0	\$0	\$0	\$5,400	\$0	\$5,400
\$5,720 (Estimate)								\$320	\$0	\$0	\$5,400	\$0	\$5,720
MP 88.25 - QUIJOTOA													
9168 / F015901C	SR 86	88	PM	Southcentral	311, DESIGN & CONSTRUCT MINOR PROJECTS	2	STBGP	\$0	\$302	\$0	\$0	\$0	\$302
\$302 (Estimate)								\$0	\$302	\$0	\$0	\$0	\$302
RUINS DRIVE AT SR 87													
8377 / H883801C	SR 87	134	PN	Southcentral	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$578	\$0	\$0	\$0	\$0	\$578
\$578 (Estimate)								\$578	\$0	\$0	\$0	\$0	\$578
High Line Canal, McClellain Wash and Santa Cruz Bridge #'s 579,610,611													
100214 / Fxxxx01D	SR 87	137	PN	Southcentral	123, BRIDGE SCOUR PROTECTION	4	STBGP	\$0	\$500	\$0	\$0	\$0	\$500
100214 / Fxxxx01C					Bridge Scour Protection		STBGP	\$0	\$0	\$0	\$800	\$0	\$800
\$1,300 (Estimate)								\$0	\$500	\$0	\$800	\$0	\$1,300
SR 187 - GILBERT RD													
100270 / F019001C	SR 87	146	PN	Southcentral	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	11	HSIP	\$1,700	\$0	\$0	\$0	\$0	\$1,700
\$1,700 (Estimate)								\$1,700	\$0	\$0	\$0	\$0	\$1,700
Coyote Wash Bridge #898													
100244 / Fxxxx01L	SR 87	374	NA	Northeast	125, BRIDGE REPLACEMENT & REHABILITATION	1	STBGP	\$0	\$80	\$0	\$0	\$0	\$80
100244 / Fxxxx01D					Bridge Rehabilitation		STBGP	\$0	\$420	\$0	\$0	\$0	\$420
100244 / Fxxxx01C					Scour Retrofit & Bridge Deck Reahbilitation		STBGP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
\$1,500 (Estimate)								\$0	\$500	\$0	\$1,000	\$0	\$1,500
TEAS TOH WASH BRIDGE #899													
7927 / Fxxx01D	SR 87	385	NA	Northeast	126, BRIDGE INSPECTION & INVENTORY	1	STBGP	\$500	\$0	\$0	\$0	\$0	\$500
7927 / Fxxx01C					Design Scour Retrofit & Deck Rehabilitation		STBGP	\$0	\$0	\$1,500	\$0	\$0	\$1,500
\$2,000 (Estimate)								\$500	\$0	\$1,500	\$0	\$0	\$2,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
9122 / H849801C	SR 89	272	YV	Northwest	YARNELL HILL Safety Improvements	4	HSIP	\$300	\$0	\$0	\$0	\$0	\$300
9122 / H849801C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					STBGP	\$1,450	\$0	\$0	\$0	\$0	\$1,450
\$2,000 (Estimate)								\$1,750	\$0	\$0	\$0	\$0	\$1,750
27215 / H872001C	SR 89	358	YV	Northwest	MEATH WASH BRIDGE, STR #289 Construct Bridge Replacement		STBGP	\$2,600	\$0	\$0	\$0	\$0	\$2,600
		125, BRIDGE REPLACEMENT & REHABILITATION						\$2,600	\$0	\$0	\$0	\$0	\$2,600
\$2,600 (Estimate)								\$2,600	\$0	\$0	\$0	\$0	\$2,600
100221 / Fxxxx01L	US 89	481	CN	Northcentral	Wash Bridge #582 Bridge Rehabilitation	1	NHPP	\$0	\$80	\$0	\$0	\$0	\$80
100221 / Fxxxx01D		125, BRIDGE REPLACEMENT & REHABILITATION					NHPP	\$0	\$520	\$0	\$0	\$0	\$520
100221 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
\$1,600 (Estimate)								\$0	\$600	\$0	\$1,000	\$0	\$1,600
100322 / Fxxxx01D	US 89	544	CN	Northcentral	Horseshoe Bend NB Left Turn Lane	1	NHPP	\$505	\$0	\$0	\$0	\$0	\$505
100322 / Fxxxx01C		311, DESIGN & CONSTRUCT MINOR PROJECTS					NHPP	\$0	\$0	\$855	\$0	\$0	\$855
\$1,360 (Estimate)								\$505	\$0	\$855	\$0	\$0	\$1,360
9170 / F015401C	SR 89A	375	YV	Northwest	MP 375.1 & MP 389.2 SEDONA Rockfall Mitigation	14	STBGP	\$0	\$3,362	\$0	\$0	\$0	\$3,362
		311, DESIGN & CONSTRUCT MINOR PROJECTS						\$0	\$3,362	\$0	\$0	\$0	\$3,362
\$3,362 (Estimate)								\$0	\$3,362	\$0	\$0	\$0	\$3,362
24215 / H877801C	SR 89A	387	CN	Northcentral	PUMPHOUSE WASH BRIDGE, STR #79 Construct Bridge Rehabilitation	1	STBGP	\$2,750	\$0	\$0	\$0	\$0	\$2,750
		125, BRIDGE REPLACEMENT & REHABILITATION						\$2,750	\$0	\$0	\$0	\$0	\$2,750
\$4,000 (Estimate)								\$2,750	\$0	\$0	\$0	\$0	\$2,750
24415 / H877901R	SR 89A	401	CN	Northcentral	SR 89A SPUR OP STR #1187 Right of Way	1	STBGP	\$500	\$0	\$0	\$0	\$0	\$500
24415 / H877901C		125, BRIDGE REPLACEMENT & REHABILITATION			Construct Bridge Rehabilitation		STBGP	\$4,500	\$0	\$0	\$0	\$0	\$4,500
\$5,000 (Estimate)								\$5,000	\$0	\$0	\$0	\$0	\$5,000
3585 / H865701C	US 93	28	MO	Northwest	WHITE HILLS ROAD - ELEVENTH STREET Shoulder Widening	11	HSIP	\$11,000	\$0	\$0	\$0	\$0	\$11,000
3585 / H865701C		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation	10	NHPP	\$11,500	\$0	\$0	\$0	\$0	\$11,500
\$22,500 (Estimate)								\$22,500	\$0	\$0	\$0	\$0	\$22,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
ELEVENTH ST - WINDY POINT ROAD													
12717 / H865801C	US 93	38	MO	Northwest	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Construct Shoulder Widening	10	HSIP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
12717 / H865801C					111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation		NHPP	\$13,500	\$0	\$0	\$0	\$0	\$13,500
\$21,000 (Estimate)								\$21,000	\$0	\$0	\$0	\$0	\$21,000
WINDY POINT ROAD - MINERAL PARK ROAD													
5037 / H865901C	US 93	48	MO	Northwest	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Shoulder Widening	10	HSIP	\$0	\$7,500	\$0	\$0	\$0	\$7,500
\$7,500 (Estimate)								\$0	\$7,500	\$0	\$0	\$0	\$7,500
US 93/I 40 WEST KINGMAN TI													
9031 / H799301R	US 93	93	MO	Northwest	343, RIGHT OF WAY - ACCESS CONTROL Right of Way	1	NFP	\$0	\$10,000	\$0	\$0	\$0	\$10,000
\$10,000 (Estimate)								\$0	\$10,000	\$0	\$0	\$0	\$10,000
KABBA WASH BRIDGE NB #492													
8379 / F017001C	US 93	97	MO	Northwest	125, BRIDGE REPLACEMENT & REHABILITATION Construct Bridge Rehabilitation	1	NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$2,500 (Estimate)								\$0	\$0	\$0	\$2,500	\$0	\$2,500
CANE SPRINGS													
10216 / D	US 93	109	MO	Northwest	341, RURAL CORRIDOR RECONSTRUCTION Design		NHPP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
10216 / C					Construct 4-lane divided highway.	3	NHPP	\$0	\$0	\$0	\$0	\$35,000	\$35,000
\$40,000 (Estimate)								\$0	\$0	\$5,000	\$0	\$35,000	\$40,000
Sycamore Creek Bridge NB, Gray Wash Bridge #'s 640,641													
100215 / Fxxxx01D	US 93	127	MO	Northwest	125, BRIDGE REPLACEMENT & REHABILITATION Scour Retrofit & Bridge Rehabilitation	2	NHPP	\$0	\$0	\$350	\$0	\$0	\$350
100215 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$750	\$750
\$1,100 (Estimate)								\$0	\$0	\$350	\$0	\$750	\$1,100
BIG JIM WASH													
8900 / Fxxxx01D	US 93	162	YV	Northwest	341, RURAL CORRIDOR RECONSTRUCTION Reconstruct to a four-lane divided highway	5	NHPP	\$0	\$0	\$0	\$0	\$5,000	\$5,000
\$5,000 (Estimate)								\$0	\$0	\$0	\$0	\$5,000	\$5,000
TEGNER DRIVE - SR 89 "THE GAP"													
8373 / F003101R	US 93	198	YV	Northwest	341, RURAL CORRIDOR RECONSTRUCTION Right of Way	5	NHPP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
8373 / F003101C					Construct Divided Highway		NHPP	\$0	\$41,000	\$0	\$0	\$0	\$41,000
\$46,000 (Estimate)								\$5,000	\$41,000	\$0	\$0	\$0	\$46,000
BEACON ROAD - EAST OF RIVERSIDE DR													
7870 / F012701C	SR 95	148	LA	Southwest	111, PAVEMENT PRESERVATION - STATEWIDE Pavement Rehabilitation	7	NHPP	\$11,000	\$0	\$0	\$0	\$0	\$11,000
\$11,000 (Estimate)								\$11,000	\$0	\$0	\$0	\$0	\$11,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
TELLER ROAD - AZTEC ROAD													
8247 / F005601R	SR 95	237	MO	Northwest	213, RIGHT OF WAY SUPPORT	Right of Way	2	NHPP	\$400	\$0	\$0	\$0	\$400
8247 / F005601C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Construct Raised Median & Roundabout			HSIP	\$2,200	\$0	\$0	\$0	\$2,200
8247 / F005601C					Raised Median & Roundabout			NHPP	\$2,500	\$0	\$0	\$0	\$2,500
\$5,100 (Estimate)								\$5,100	\$0	\$0	\$0	\$0	\$5,100
AZTEC ROAD - VALENCIA ROAD													
9111 / F014601C	SR 95	239	MO	Northwest	311, DESIGN & CONSTRUCT MINOR PROJECTS	Raised Median	0	HSIP	\$0	\$1,239	\$0	\$0	\$1,239
\$1,239 (Estimate)								\$0	\$1,239	\$0	\$0	\$0	\$1,239
SR-95; Valencia Road - South Bullhead City Parkway													
100324 / Fxxxx01D	SR 95	239	MO	Northwest	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Raised Median and Pedestrian Improvements	1	HSIP	\$240	\$0	\$0	\$0	\$240
100324 / Fxxxx01C								HSIP	\$0	\$1,014	\$0	\$0	\$1,014
\$1,254 (Estimate)								\$240	\$1,014	\$0	\$0	\$0	\$1,254
SR-95 at Marina Blvd.													
100325 / Fxxxx01D	SR 95	243	MO	Northwest	311, DESIGN & CONSTRUCT MINOR PROJECTS	Right Turn Lane	1	NHPP	\$250	\$0	\$0	\$0	\$250
100325 / Fxxxx01C								NHPP	\$0	\$0	\$590	\$0	\$590
\$840 (Estimate)								\$250	\$0	\$590	\$0	\$0	\$840
SR-95, 7th Street - Aviation Way													
100323 / Fxxxx01D	SR 95	249	MO	Northwest	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Raised Median and Pedestrian Improvements	1	HSIP	\$170	\$0	\$0	\$0	\$170
100323 / Fxxxx01C								HSIP	\$0	\$696	\$0	\$0	\$696
\$866 (Estimate)								\$170	\$696	\$0	\$0	\$0	\$866
Santa Maria River Bridge #225													
100216 / Fxxxx01L	SR 96	10	YV	Northwest	123, BRIDGE SCOUR PROTECTION	Deck Rehabilitation & Scour Retrofit	1	STBGP	\$0	\$0	\$100	\$0	\$100
100216 / Fxxxx01D								STBGP	\$0	\$0	\$600	\$0	\$600
100216 / Fxxxx01C								STBGP	\$0	\$0	\$0	\$4,500	\$4,500
\$5,200 (Estimate)								\$0	\$0	\$700	\$0	\$4,500	\$5,200
Canyon Diablo Bridge #2184													
100217 / Fxxxx01D	SR 99	71	NA	Northcentral	123, BRIDGE SCOUR PROTECTION	Scour Retrofit	1	STBGP	\$0	\$200	\$0	\$0	\$200
100217 / Fxxxx01C						Construction		STBGP	\$0	\$0	\$250	\$0	\$250
\$450 (Estimate)								\$0	\$200	\$0	\$250	\$0	\$450

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SR 101L 1 MA Central SR-101 (Agua Fria) I-10 - I-17													
100326 / Fxxxx01D	311, DESIGN & CONSTRUCT MINOR PROJECTS		Adaptive Ramp Metering		23	NHPP	\$250	\$0	\$0	\$0	\$0	\$0	\$250
100326 / Fxxxx01C						NHPP	\$0	\$0	\$1,950	\$0	\$0	\$0	\$1,950
\$2,200 (Estimate)							\$250	\$0	\$1,950	\$0	\$0	\$0	\$2,200
US 160 318 CN Northcentral IR 6731 - SR 98													
8395 / F005901C	311, DESIGN & CONSTRUCT MINOR PROJECTS		Construct Bus Pullouts		7	NHPP	\$500	\$0	\$0	\$0	\$0	\$0	\$500
\$500 (Estimate)							\$500	\$0	\$0	\$0	\$0	\$0	\$500
US 160 323 CN Northcentral US-160; MP 322.6 - MP 324.5													
100327 / Fxxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM		Improve Lighting		2	HSIP	\$198	\$0	\$0	\$0	\$0	\$0	\$198
100327 / Fxxxx01C						HSIP	\$0	\$696	\$0	\$0	\$0	\$0	\$696
\$894 (Estimate)							\$198	\$696	\$0	\$0	\$0	\$0	\$894
US 160 373 NA Northeast LONG HOUSE VALLEY - KAYENTA													
7876 / F014401C	311, DESIGN & CONSTRUCT MINOR PROJECTS		Rockfall Mitigation		17	NHPP	\$0	\$0	\$550	\$0	\$0	\$0	\$550
7876 / F014401C	111, PAVEMENT PRESERVATION - STATEWIDE		Pavement Rehabilitation			NHPP	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
\$14,550 (Estimate)							\$0	\$0	\$14,550	\$0	\$0	\$0	\$14,550
US 163 396 NA Northeast LAGUNA CREEK BRIDGE STR #20088													
31312 / H845501C	126, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)		Construct Bridge Replacement		1	STBGP	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
\$9,000 (Estimate)							\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
SR 169 7 YV Northwest Ash Creek Bridge #1825													
100218 / Fxxxx01L	126, BRIDGE INSPECTION & INVENTORY		Bridge Rehabilitation		1	STBGP	\$0	\$0	\$80	\$0	\$0	\$0	\$80
100218 / Fxxxx01D						STBGP	\$0	\$0	\$420	\$0	\$0	\$0	\$420
100218 / Fxxxx01C						STBGP	\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
\$2,000 (Estimate)							\$0	\$0	\$500	\$0	\$1,500	\$2,000	\$2,000
SR 177 152 PN Southeast MINERAL CREEK BRIDGE #616													
7924 / F012901C	126, BRIDGE INSPECTION & INVENTORY		Construct Scour Retrofit		0	STBGP	\$0	\$780	\$0	\$0	\$0	\$0	\$780
\$780 (Estimate)							\$0	\$780	\$0	\$0	\$0	\$0	\$780
SR 179 299 YV Northcentral I-17 - RED ROCK VISTA													
9113 / F016701C	111, PAVEMENT PRESERVATION - STATEWIDE		Pavement Rehabilitation		6	NHPP	\$0	\$0	\$0	\$5,200	\$0	\$0	\$5,200
\$5,200 (Estimate)							\$0	\$0	\$0	\$5,200	\$0	\$0	\$5,200
US 180 215 CN Northcentral SR 40B - ASPEN AVE													
8319 / F006001C	311, DESIGN & CONSTRUCT MINOR PROJECTS		Construct Turn Lane		0	STBGP	\$0	\$1,340	\$0	\$0	\$0	\$0	\$1,340
\$1,340 (Estimate)							\$0	\$1,340	\$0	\$0	\$0	\$0	\$1,340

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
Five Mile Wash Bridge #948 & Little Co. Bridge # 667													
100219 / Fxxxx01L	US 180	309	NA	Northeast	125, BRIDGE REPLACEMENT & REHABILITATION	2	STBGP	\$0	\$100	\$0	\$0	\$0	\$100
100219 / Fxxxx01D							STBGP	\$0	\$700	\$0	\$0	\$0	\$700
100219 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$3,000	\$0	\$3,000
\$3,800 (Estimate)								\$0	\$800	\$0	\$3,000	\$0	\$3,800
JIM CAMP WASH BRIDGE STR #1602 AND COTTONWOOD WASH BRIDGE #1603													
6804 / H893901C	US 180	325	NA	Northeast	125, BRIDGE REPLACEMENT & REHABILITATION	1	STBGP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500 (Estimate)								\$0	\$1,500	\$0	\$0	\$0	\$1,500
Beaver Dam Wash #1667 & Little Colorado River Bridge #1668													
100220 / Fxxxx01L	US 180	338	AP	Northeast	126, BRIDGE INSPECTION & INVENTORY	3	STBGP	\$0	\$0	\$100	\$0	\$0	\$100
100220 / Fxxxx01D							STBGP	\$0	\$0	\$500	\$0	\$0	\$500
100220 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$4,000	\$4,000
\$4,600 (Estimate)								\$0	\$0	\$600	\$0	\$4,000	\$4,600
NOGALES TO I-19													
5499 / H804501D	SR 189	0	SC	Southcentral	211, SCOPING - STATEWIDE	0	NHPP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
5499 / H804501C					341, RURAL CORRIDOR RECONSTRUCTION		NFP	\$15,000	\$0	\$0	\$0	\$0	\$15,000
5499 / H804501C							FA	\$25,000	\$0	\$0	\$0	\$0	\$25,000
5499 / H804501C							GVT	\$25,000	\$0	\$0	\$0	\$0	\$25,000
5499 / H804501C							NHPP	\$25,680	\$0	\$0	\$0	\$0	\$25,680
5499 / H804501C							TBD	\$39,320	\$0	\$0	\$0	\$0	\$39,320
\$134,000 (Estimate)								\$134,000	\$0	\$0	\$0	\$0	\$134,000
CHOLLA ST - OCOTILLA ST													
4773 / F005401C	US 191	115	GH	Southeast	311, DESIGN & CONSTRUCT MINOR PROJECTS	0	STBGP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
\$1,000 (Estimate)								\$1,000	\$0	\$0	\$0	\$0	\$1,000
Rattle Snake SB#270 & NB#1886 & Niger Canyon NB#267													
100222 / Fxxxx01L	US 191	156	GE	Southeast	126, BRIDGE INSPECTION & INVENTORY	2	STBGP	\$0	\$0	\$100	\$0	\$0	\$100
100222 / Fxxxx01D							STBGP	\$0	\$0	\$700	\$0	\$0	\$700
100222 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$5,500	\$5,500
\$6,300 (Estimate)								\$0	\$0	\$800	\$0	\$5,500	\$6,300
CARRIZO WASH													
9265 / F015001C	US 191	323	AP	Northeast	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	STBGP	\$0	\$2,855	\$0	\$0	\$0	\$2,855
\$2,855 (Estimate)								\$0	\$2,855	\$0	\$0	\$0	\$2,855

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
US 191 451 AP Northeast US-191; MP 450.5 - MP 453.0													
100328 / Fxxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Shoulder Widening	4	HSIP	\$471	\$0	\$0	\$0	\$0	\$471
100328 / Fxxxx01C							HSIP	\$0	\$2,438	\$0	\$0	\$0	\$2,438
\$2,909 (Estimate)								\$471	\$2,438	\$0	\$0	\$0	\$2,909
US 191 470 AP Northeast Chinle Wash Bridge #1003													
100224 / Fxxxx01D	123, BRIDGE SCOUR PROTECTION				Scour Retrofit	1	STBGP	\$0	\$300	\$0	\$0	\$0	\$300
100224 / Fxxxx01C					Construction		STBGP	\$0	\$0	\$0	\$500	\$0	\$500
\$800 (Estimate)								\$0	\$300	\$0	\$500	\$0	\$800
US 191 476 AP Northeast AGUA SAL BRIDGE STR #1004 / #1005 AND LUKACHUKAI WASH BRIDGE #1006													
6805 / H894501C	125, BRIDGE REPLACEMENT & REHABILITATION				Deck Replacement	12	STBGP	\$0	\$0	\$9,000	\$0	\$0	\$9,000
\$9,000 (Estimate)								\$0	\$0	\$9,000	\$0	\$0	\$9,000
SR 238 40 MA Central SR-238 at Ralston Road													
100329 / Fxxxx01D	311, DESIGN & CONSTRUCT MINOR PROJECTS				Left Turn Lane	1	STBGP	\$220	\$0	\$0	\$0	\$0	\$220
100329 / Fxxxx01C							STBGP	\$0	\$0	\$280	\$0	\$0	\$280
\$500 (Estimate)								\$220	\$0	\$280	\$0	\$0	\$500
SR 260 258 GI Northcentral LION SPRINGS SECTION													
21301 / F013901D	341, RURAL CORRIDOR RECONSTRUCTION				Design	2	NHPP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
21301 / F013901C					Reconstruct to a 4-lane divided.		NHPP	\$0	\$0	\$0	\$0	\$45,000	\$45,000
\$50,000 (Estimate)								\$0	\$0	\$5,000	\$0	\$45,000	\$50,000
SR 260 282 NA Northcentral RIM RD - GIBSON RD, SEGMENT I													
7880 / H824501C	211, DESIGN SUPPORT				Shoulder Widening	13	HSIP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
\$7,000 (Estimate)								\$0	\$7,000	\$0	\$0	\$0	\$7,000
SR 260 295 NA Northcentral RIM RD - GIBSON RD, SEGMENT II													
7881 / H824501C	211, DESIGN SUPPORT				Shoulder Widening	10	HSIP	\$0	\$0	\$7,000	\$0	\$0	\$7,000
\$7,000 (Estimate)								\$0	\$0	\$7,000	\$0	\$0	\$7,000
SR 260 321 NA Northeast Cottonwod Wash Bridge #1643													
100225 / Fxxxx01L	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	NHPP	\$0	\$0	\$80	\$0	\$0	\$80
100225 / Fxxxx01D							NHPP	\$0	\$0	\$520	\$0	\$0	\$520
100225 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
\$1,600 (Estimate)								\$0	\$0	\$600	\$0	\$1,000	\$1,600
SR 260 328 NA Northeast MORTENSEN WASH BRIDGE #1641													
7919 / H854801C	126, BRIDGE INSPECTION & INVENTORY				Construct Scour Retrofit	1	NHPP	\$300	\$0	\$0	\$0	\$0	\$300
\$300 (Estimate)								\$300	\$0	\$0	\$0	\$0	\$300

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
	SR 260	343	NA	Northeast	CHURCH STREET - KNOTTINGHAM LN								
9114 / Fxxxx01D		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation	5	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
9114 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$6,768	\$0	\$6,768
								\$320	\$0	\$0	\$6,768	\$0	\$7,088
	SR 260	394	AP	Northeast	LITTLE COLORADO RIVER BR, STR #416								
14517 / H826901C		125, BRIDGE REPLACEMENT & REHABILITATION			Construct Scour Retrofit and Bridge Repair	1	STBGP	\$500	\$0	\$0	\$0	\$0	\$500
								\$500	\$0	\$0	\$0	\$0	\$500
	SR 261	412	AP	Northeast	Bigelow Crossing Bridge #1040								
100226 / Fxxxx01L		126, BRIDGE INSPECTION & INVENTORY			Bridge Rehabilitation	1	STBGP	\$0	\$0	\$80	\$0	\$0	\$80
100226 / Fxxxx01D							STBGP	\$0	\$0	\$520	\$0	\$0	\$520
100226 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
								\$0	\$0	\$600	\$0	\$1,500	\$2,100
	SR 264	324	CN	Northeast	MOENKOPI WASH #621								
9115 / Fxxxx01L		126, BRIDGE INSPECTION & INVENTORY			Designg Bridge Rehabilitation	1	STBGP	\$80	\$0	\$0	\$0	\$0	\$80
9115 / Fxxxx01D							STBGP	\$520	\$0	\$0	\$0	\$0	\$520
9115 / Fxxxx01C					Construct Bridge Rehabilitation		STBGP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
								\$600	\$0	\$0	\$2,000	\$0	\$2,600
	SR 264	363	NA	Northeast	DINNEBITO WASH BRIDGE STR #1013								
6806 / H894301C		125, BRIDGE REPLACEMENT & REHABILITATION			Deck Rehabilitation	1	STBGP	\$0	\$1,250	\$0	\$0	\$0	\$1,250
								\$0	\$1,250	\$0	\$0	\$0	\$1,250
	SR 266	123	GH	Southeast	Pitchfork Creek Bridge #701								
100227 / Fxxxx01D		123, BRIDGE SCOUR PROTECTION			Scour Retrofit	1	STBGP	\$0	\$200	\$0	\$0	\$0	\$200
100227 / Fxxxx01C					Construction		STBGP	\$0	\$0	\$0	\$200	\$0	\$200
								\$0	\$200	\$0	\$200	\$0	\$400
	SR 347	188	MA	Central	SR-347; and Old Maricopa Road Intersection								
100330 / Fxxxx01D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Install Traffic Signal	0	HSIP	\$77	\$0	\$0	\$0	\$0	\$77
100330 / Fxxxx01C							HSIP	\$0	\$114	\$0	\$0	\$0	\$114
								\$77	\$114	\$0	\$0	\$0	\$191
	SR 389	1	MO	Northwest	SHORT CREEK #668								
7861 / F000801C		126, BRIDGE INSPECTION & INVENTORY			Construct Scour Retrofit	1	STBGP	\$1,800	\$0	\$0	\$0	\$0	\$1,800
								\$1,800	\$0	\$0	\$0	\$0	\$1,800

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/TRACS	Route	BMP	District CO Resource	Location Type of Work	Length	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
100276 / Txxxx01C	555	3	SC Southcentral	Bankerd Ave from East Doe Street Intersection (City of Nogales)								
	214, PM 2.5 AIR QUALITY PROJECTS			Shoulder Paving / Curb & Gutter	1	CMAQ	\$255	\$0	\$0	\$0	\$0	\$255
							\$255	\$0	\$0	\$0	\$0	\$255
100275 / Txxxx01C	555	4	SC Southcentral	Baffert Dr - Nogales High School								
	214, PM 2.5 AIR QUALITY PROJECTS			Bike / Pedestrian Project	1	CMAQ	\$0	\$731	\$0	\$0	\$0	\$731
							\$0	\$731	\$0	\$0	\$0	\$731
100274 / Txxxx01x	555	5	SC Southcentral	Santa Cruz County								
	214, PM 2.5 AIR QUALITY PROJECTS			Paving and Chipsealing County Wide	1	CMAQ	\$0	\$0	\$816	\$0	\$0	\$816
							\$0	\$0	\$816	\$0	\$0	\$816
9317 / F018101C	888		MA Central	MAG REGIONWIDE WRONG WAY SIGNING								
			335, ITS PROGRAM	Replace Wrong Way Signs and Pavement Markings		HSIP	\$2,200	\$0	\$0	\$0	\$0	\$2,200
							\$2,200	\$0	\$0	\$0	\$0	\$2,200
100332 / F014201C	999		SW Southcentral	Horizontal Curve Warning Signs Phase I								
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Construct Horizontal Curve Warning Signs		HSIP	\$2,700	\$0	\$0	\$0	\$0	\$2,700
							\$2,700	\$0	\$0	\$0	\$0	\$2,700
100333 / Fxxxx01D	999		SW Northcentral	Horizontal Curve Warning Signs Phase III								
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design Horizontal Curve Warning Signs		HSIP	\$160	\$0	\$0	\$0	\$0	\$160
							\$160	\$0	\$0	\$0	\$0	\$160
100334 / Fxxxx01D	999		SW Northcentral	Horizontal Curve Warning Signs Phase IV								
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design Horizontal Curve Warning Signs		HSIP	\$100	\$0	\$0	\$0	\$0	\$100
							\$100	\$0	\$0	\$0	\$0	\$100
100262 / F018601C	999		MA Central	I-10 AND US 60 URBAN SAFETY CORRIDORS								
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Speed Feedback Signs - Fixed		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
							\$500	\$0	\$0	\$0	\$0	\$500
100272 / F018801C	999		SW Statewide	I-40 AND I-10 RURAL SAFETY CORRIDORS								
	335, ITS PROGRAM			Speed Feedback Signs - Fixed		HSIP	\$850	\$0	\$0	\$0	\$0	\$850
							\$850	\$0	\$0	\$0	\$0	\$850
8391 / F005501C	999		SW Statewide	STATEWIDE TRAFFIC SIGNAL UPS								
	311, DESIGN & CONSTRUCT MINOR PROJECTS			Install Uninterruptable Power Supply		STBGP	\$2,050	\$0	\$0	\$0	\$0	\$2,050
							\$2,050	\$0	\$0			

Highway Projects

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
999	SW - None -	Statewide Truck Parking & Freight Operations							
100277 / Fxxx01L	211, ENGINEERING - STATEWIDE	Design / Construct Truck Parking Statewide	NFP	\$2,000	\$0	\$0	\$0	\$0	\$2,000
100277 / Fxxx01D			NFP	\$0	\$3,000	\$0	\$0	\$0	\$3,000
100277 / Fxxx01D			NFP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
\$10,000 (Estimate)				\$2,000	\$3,000	\$5,000	\$0	\$0	\$10,000
999	SW Southcentral	Wrong Way Do Not Enter Signs Phase I							
100331 / Fxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Design	HSIP	\$0	\$180	\$0	\$0	\$0	\$180
\$180 (Estimate)				\$0	\$180	\$0	\$0	\$0	\$180
999	0 SW Statewide	FWD Pavement Project							
72519 / Fxxx01C	111, PAVEMENT PRESERVATION - STATEWIDE	Procurement Project	1 STBGP	\$240	\$0	\$0	\$0	\$0	\$240
\$240 (Estimate)				\$240	\$0	\$0	\$0	\$0	\$240
There are 509 line items in the HIGHWAY section of the Program				\$582,400	\$438,732	\$449,362	\$455,918	\$489,914	\$2,416,326

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
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Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM PRESERVATION									
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE									
72519	111.00	Preservation	FA	\$38,133	\$0	\$0	\$0	\$0	
72520			FA	\$0	\$25,553	\$0	\$0	\$0	
72521			FA	\$0	\$0	\$1411	\$0	\$0	
72522			FA	\$0	\$0	\$0	\$67,165	\$0	
72523			FA	\$0	\$0	\$0	\$0	\$153,536	
				\$38,133	\$25,553	\$1411	\$67,165	\$153,036	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$285,298
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE									
74819	112.00	Minor & Preventative Pavement Preservation	FA	\$15,337	\$0	\$0	\$0	\$0	
74820			FA	\$0	\$16,000	\$0	\$0	\$0	
74821			FA	\$0	\$0	\$16,000	\$0	\$0	
74822			FA	\$0	\$0	\$0	\$16,000	\$0	
74823			FA	\$0	\$0	\$0	\$0	\$16,000	
				\$15,337	\$16,000	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$79,337
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76219	125.00	Bridge Replacement & Rehabilitation	FA	\$1,000	\$0	\$0	\$0	\$0	
76220			FA	\$0	\$1,000	\$0	\$0	\$0	
76221			FA	\$0	\$0	\$2,400	\$0	\$0	
76222			FA	\$0	\$0	\$0	\$5,000	\$0	
76223			FA	\$0	\$0	\$0	\$0	\$1,500	
				\$1,000	\$1,000	\$2,400	\$5,000	\$1,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM									\$10,900
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)									
76219	125.90	Bridge Replacement & Rehabilitation	FA	\$3,000	\$0	\$0	\$0	\$0	
76220			FA	\$0	\$3,900	\$0	\$0	\$0	
76221			FA	\$0	\$0	\$3,900	\$0	\$0	
76222			FA	\$0	\$0	\$0	\$3,900	\$0	
76223			FA	\$0	\$0	\$0	\$0	\$3,900	
				\$3,000	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM) SUBPROGRAM									\$18,600

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM PRESERVATION									
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71419	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour	FA	\$5,425	\$0	\$0	\$0	\$0	
71420			FA	\$0	\$5,198	\$0	\$0	\$0	
71421			FA	\$0	\$0	\$5,000	\$0	\$0	
71422			FA	\$0	\$0	\$0	\$6,050	\$0	
71423			FA	\$0	\$0	\$0	\$0	\$6,450	
				\$5,425	\$5,198	\$5,000	\$6,050	\$6,450	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM									\$28,123
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING									
72619	132.02	Safety	RHC	\$2,340	\$0	\$0	\$0	\$0	
72620			RHC	\$0	\$2,340	\$0	\$0	\$0	
72621			RHC	\$0	\$0	\$2,340	\$0	\$0	
72622			RHC	\$0	\$0	\$0	\$2,340	\$0	
72623			RHC	\$0	\$0	\$0	\$0	\$2,340	
				\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM									\$11,700
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED									
75419	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban	STP	\$1,500	\$0	\$0	\$0	\$0	
75420			STP	\$0	\$1,500	\$0	\$0	\$0	
75421			STP	\$0	\$0	\$1,500	\$0	\$0	
75422			STP	\$0	\$0	\$0	\$1,500	\$0	
75423			STP	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM									\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN									
75819	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban	STP	\$5,000	\$0	\$0	\$0	\$0	
75820			STP	\$0	\$5,000	\$0	\$0	\$0	
75821			STP	\$0	\$0	\$5,000	\$0	\$0	
75822			STP	\$0	\$0	\$0	\$5,000	\$0	
75823			STP	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM									\$25,000
◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE									
71319	161.00	Signal Warehouse	STATE	\$1,700	\$0	\$0	\$0	\$0	
71320			STATE	\$0	\$1,700	\$0	\$0	\$0	
71321			STATE	\$0	\$0	\$1,700	\$0	\$0	
71322			STATE	\$0	\$0	\$0	\$1,700	\$0	
71323			STATE	\$0	\$0	\$0	\$0	\$1,700	
				\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE SUBPROGRAM									\$8,500

HIGHWAYS

All amounts are in thousands (\$000)

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM PRESERVATION									
◆ OPERATIONAL FACILITIES, PORT OF ENTRY									
74319	162.00	Operational Support / Capital Purchases	FA	\$150	\$0	\$0	\$0	\$0	
74320			FA	\$0	\$500	\$0	\$0	\$0	
74321			FA	\$0	\$0	\$500	\$0	\$0	
74322			FA	\$0	\$0	\$0	\$500	\$0	
74323			FA	\$0	\$0	\$0	\$0	\$500	
				\$150	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM									\$2,150
◆ OPERATIONAL FACILITIES, TSM & O									
78719	163.00	Data Collection, Implementation, Ramp Metering, Increased Detection	STATE	\$1,600	\$0	\$0	\$0	\$0	
78720			STATE	\$0	\$1,600	\$0	\$0	\$0	
78721			STATE	\$0	\$0	\$1,600	\$0	\$0	
78722			STATE	\$0	\$0	\$0	\$1,600	\$0	
78723			STATE	\$0	\$0	\$0	\$0	\$1,600	
				\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, TSM & O SUBPROGRAM									\$8,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS				\$75,425	\$64,291	\$41,351	\$110,755	\$194,026	\$485,848

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT									
76519	211.00	Resource Agency Supplemental Support	FA	\$500	\$0	\$0	\$0	\$0	
76520			FA	\$0	\$500	\$0	\$0	\$0	
76521			FA	\$0	\$0	\$500	\$0	\$0	
76522			FA	\$0	\$0	\$0	\$500	\$0	
76523			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM									\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70119	211.01	Modernization Projects	FA	\$11,504	\$0	\$0	\$0	\$0	
70120			FA	\$0	\$1,835	\$0	\$0	\$0	
70121			FA	\$0	\$0	\$33,654	\$0	\$0	
70122			FA	\$0	\$0	\$0	\$41,500	\$0	
70123			FA	\$0	\$0	\$0	\$0	\$51,500	
				\$11,504	\$1,835	\$33,654	\$41,500	\$51,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$139,993
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70019	211.01	Construction Preparation: Technical Engineering Group	FA	\$464	\$0	\$0	\$0	\$0	
70020			FA	\$0	\$1,000	\$0	\$0	\$0	
70021			FA	\$0	\$0	\$1,000	\$0	\$0	
70022			FA	\$0	\$0	\$0	\$1,000	\$0	
70023			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$464	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$4,464
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE									
70219	211.03	Prepare Road Safety Assesments Statewide	FA	\$300	\$0	\$0	\$0	\$0	
70220			FA	\$0	\$300	\$0	\$0	\$0	
70221			FA	\$0	\$0	\$300	\$0	\$0	
70222			FA	\$0	\$0	\$0	\$300	\$0	
70223			FA	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE SUBPROGRAM									\$1,500
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70819	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)	FA	\$250	\$0	\$0	\$0	\$0	
70820			FA	\$0	\$250	\$0	\$0	\$0	
70821			FA	\$0	\$0	\$250	\$0	\$0	
70822			FA	\$0	\$0	\$0	\$250	\$0	
70823			FA	\$0	\$0	\$0	\$0	\$250	
				\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM									\$1,250

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT									
71019	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation	FA	\$5,200	\$0	\$0	\$0	\$0	
71020			FA	\$0	\$5,700	\$0	\$0	\$0	
71021			FA	\$0	\$0	\$5,700	\$0	\$0	
71022			FA	\$0	\$0	\$0	\$5,700	\$0	
71023			FA	\$0	\$0	\$0	\$0	\$5,700	
				\$5,200	\$5,700	\$5,700	\$5,700	\$5,700	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM									\$28,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT									
77719	214.00	Support Services	FA	\$750	\$0	\$0	\$0	\$0	
77720			FA	\$0	\$750	\$0	\$0	\$0	
77721			FA	\$0	\$0	\$750	\$0	\$0	
77722			FA	\$0	\$0	\$0	\$750	\$0	
77723			FA	\$0	\$0	\$0	\$0	\$750	
				\$750	\$750	\$750	\$750	\$750	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM									\$3,750
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79519	214.06	Storm Water Protection	STATE	\$625	\$0	\$0	\$0	\$0	
79520			STATE	\$0	\$600	\$0	\$0	\$0	
79521			STATE	\$0	\$0	\$600	\$0	\$0	
79522			STATE	\$0	\$0	\$0	\$600	\$0	
79523			STATE	\$0	\$0	\$0	\$0	\$600	
				\$625	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM									\$3,025
◆ DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS									
70619	214.08	Nogales Area Projects	CMAQ	\$0	\$0	\$0	\$0	\$0	
70620			CMAQ	\$0	\$0	\$0	\$0	\$0	
70621			CMAQ	\$0	\$0	\$0	\$0	\$0	
70622			CMAQ	\$0	\$0	\$0	\$330	\$0	
70623			CMAQ	\$0	\$0	\$0	\$0	\$600	
				\$0	\$0	\$0	\$330	\$600	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS SUBPROGRAM									\$930
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72919	215.00	Planning Support	SPR	\$12,000	\$0	\$0	\$0	\$0	
72920			SPR	\$0	\$12,000	\$0	\$0	\$0	
72921			SPR	\$0	\$0	\$12,000	\$0	\$0	
72922			SPR	\$0	\$0	\$0	\$12,000	\$0	
72923			SPR	\$0	\$0	\$0	\$0	\$12,000	
				\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM									\$60,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE									
77819	215.01	Planning Support (State Match)	STATE	\$3,000	\$0	\$0	\$0	\$0	
77820			STATE	\$0	\$3,000	\$0	\$0	\$0	
77821			STATE	\$0	\$0	\$3,000	\$0	\$0	
77822			STATE	\$0	\$0	\$0	\$3,000	\$0	
77823			STATE	\$0	\$0	\$0	\$0	\$3,000	
				\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM									\$15,000
◆ OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE									
73019	221.00	Supportive Services Programs	DBE	\$1,200	\$0	\$0	\$0	\$0	
73020			DBE	\$0	\$1,200	\$0	\$0	\$0	
73021			DBE	\$0	\$0	\$800	\$0	\$0	
73022			DBE	\$0	\$0	\$0	\$800	\$0	
73023			DBE	\$0	\$0	\$0	\$0	\$800	
				\$1,200	\$1,200	\$800	\$800	\$800	
SUMMARY TOTAL OF OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE SUBPROGRAM									\$4,800
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76819	221.01	Training	STATE	\$600	\$0	\$0	\$0	\$0	
76820			STATE	\$0	\$600	\$0	\$0	\$0	
76821			STATE	\$0	\$0	\$600	\$0	\$0	
76822			STATE	\$0	\$0	\$0	\$600	\$0	
76823			STATE	\$0	\$0	\$0	\$0	\$600	
				\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM									\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76719	221.02	National Hwy Institute Technical Training	FA	\$286	\$0	\$0	\$0	\$0	
76720			FA	\$0	\$286	\$0	\$0	\$0	
76721			FA	\$0	\$0	\$286	\$0	\$0	
76722			FA	\$0	\$0	\$0	\$286	\$0	
76723			FA	\$0	\$0	\$0	\$0	\$286	
				\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM									\$1,430
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74519	225.00	Alternative Funding / Public Private Partnerships (P3)	STATE	\$5,000	\$0	\$0	\$0	\$0	
74520			STATE	\$0	\$5,000	\$0	\$0	\$0	
74521			STATE	\$0	\$0	\$5,000	\$0	\$0	
74522			STATE	\$0	\$0	\$0	\$5,000	\$0	
74523			STATE	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM									\$25,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75219	227.00	Risk Management Indemnification	STATE	\$1,156	\$0	\$0	\$0	\$0	
75220			STATE	\$0	\$1,000	\$0	\$0	\$0	
75221			STATE	\$0	\$0	\$1,461	\$0	\$0	
75222			STATE	\$0	\$0	\$0	\$1,461	\$0	
75223			STATE	\$0	\$0	\$0	\$0	\$1,461	
				\$1,156	\$1,000	\$1,461	\$1,461	\$1,461	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM									\$6,539
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS									
72119	233.00	Emergency Projects	FA	\$1,100	\$0	\$0	\$0	\$0	
72120			FA	\$0	\$1,100	\$0	\$0	\$0	
72121			FA	\$0	\$0	\$1,100	\$0	\$0	
72122			FA	\$0	\$0	\$0	\$1,100	\$0	
72123			FA	\$0	\$0	\$0	\$0	\$1,100	
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM									\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION									
72319	234.00	Program Cost Adjustments	FA	\$5,000	\$0	\$0	\$0	\$0	
72320			FA	\$0	\$5,000	\$0	\$0	\$0	
72321			FA	\$0	\$0	\$5,000	\$0	\$0	
72322			FA	\$0	\$0	\$0	\$5,000	\$0	
72323			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78519	236.00	Dyed Fuel Enforcement	FA	\$375	\$0	\$0	\$0	\$0	
78520			FA	\$0	\$375	\$0	\$0	\$0	
78521			FA	\$0	\$0	\$375	\$0	\$0	
78522			FA	\$0	\$0	\$0	\$375	\$0	
78523			FA	\$0	\$0	\$0	\$0	\$375	
				\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM									\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS				\$49,310	\$40,496	\$72,376	\$80,552	\$90,822	\$333,556

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM IMPROVEMENTS									
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, OFF-HIGHWAY IMPROVEMENT</u>									
78719	329.00	Administration Position for DPS Officer to Co-locate at the ADOT TOC	STATE	\$925	\$0	\$0	\$0	\$0	
78720			STATE	\$0	\$950	\$0	\$0	\$0	
78721			STATE	\$0	\$0	\$975	\$0	\$0	
78722			STATE	\$0	\$0	\$0	\$980	\$0	
78723			STATE	\$0	\$0	\$0	\$0	\$980	
				\$925	\$950	\$975	\$980	\$980	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, OFF-HIGHWAY IMPROVEMENT SUBPROGRAM									\$4,810
◆ <u>MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS</u>									
73319	311.00	Design & Construct Minor Projects	FA	\$6,128	\$0	\$0	\$0	\$0	
73320			FA	\$0	\$7,156	\$0	\$0	\$0	
73321			FA	\$0	\$0	\$9,775	\$0	\$0	
73322			FA	\$0	\$0	\$0	\$21,000	\$0	
73323			FA	\$0	\$0	\$0	\$0	\$21,000	
				\$6,128	\$7,156	\$9,775	\$21,000	\$21,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS SUBPROGRAM									\$65,059
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS</u>									
78419	321.00	State Parks Program	STATE	\$2,500	\$0	\$0	\$0	\$0	
78420			STATE	\$0	\$2,500	\$0	\$0	\$0	
78421			STATE	\$0	\$0	\$2,500	\$0	\$0	
78422			STATE	\$0	\$0	\$0	\$2,500	\$0	
78423			STATE	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM									\$12,500
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES</u>									
71619	325.01	Projects of Opportunity Local TA Projects	TA	\$1,600	\$0	\$0	\$0	\$0	
71620			TA	\$0	\$1,600	\$0	\$0	\$0	
71621			TA	\$0	\$0	\$1,600	\$0	\$0	
71622			TA	\$0	\$0	\$0	\$1,600	\$0	
71623			TA	\$0	\$0	\$0	\$0	\$1,600	
				\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES SUBPROGRAM									\$8,000
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS</u>									
78619	326.00	Recreational Trails Program	NRT	\$1,820	\$0	\$0	\$0	\$0	
78620			NRT	\$0	\$1,820	\$0	\$0	\$0	
78621			NRT	\$0	\$0	\$1,820	\$0	\$0	
78622			NRT	\$0	\$0	\$0	\$1,820	\$0	
78623			NRT	\$0	\$0	\$0	\$0	\$1,820	
				\$1,820	\$1,820	\$1,820	\$1,820	\$1,820	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS SUBPROGRAM									\$9,100

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Summary
SYSTEM IMPROVEMENTS									
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH</u>									
78619	326.01	Recreational Trails Program - State Park Match	GVT	\$116	\$0	\$0	\$0	\$0	
78620			GVT	\$0	\$116	\$0	\$0	\$0	
78621			GVT	\$0	\$0	\$116	\$0	\$0	
78622			GVT	\$0	\$0	\$0	\$116	\$0	
78623			GVT	\$0	\$0	\$0	\$0	\$116	
				\$116	\$116	\$116	\$116	\$116	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM									\$580
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS SUBPROGRAMS				\$13,089	\$14,142	\$16,786	\$28,016	\$28,016	\$100,049
GRAND SUBPROGRAM TOTALS				\$137,824	\$118,929	\$130,513	\$219,323	\$312,864	\$919,453

2019-2023

Five-Year Transportation Facilities Construction Program

ADOT

Maricopa County



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Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/business/managmentServices/regional-freeway-system-priojecet-management>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>

Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program Fiscal Years 2019 - 2023

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

Regional Transportation Plan Freeway Program Fiscal Years 2019 - 2023

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

PUBLIC HEARINGS

The five year FY 2019-2023 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February followed by Public Hearings in Sahuarita on March 16, 2018, in Flagstaff on April 20, 2018, and in Phoenix on May 18, 2018, with final approval at the State Transportation Board meeting in Globe on June 15, 2018. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 25, 2018.

REVENUES AND FUNDS

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2017 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

Highway User Revenue Fund (HURF), 15% Funds: The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top". ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy,

Regional Transportation Plan Freeway Program

Fiscal Years 2019 - 2023

for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area and 25% is allocated to the PAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed at between 3 and 26 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation

Regional Transportation Plan Freeway Program Fiscal Years 2019 - 2023

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual verses forecast performance.

FY 2019 - 2023 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2019-2023.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

Privately Funded Projects

Privately Funded Projects

I-10, PAPAGO

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2021	\$2,040
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI	2021	\$2,040
Summary Total by Fiscal Year 2021:							\$4,080
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2022	\$18,360
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI	2022	\$18,360
Summary Total by Fiscal Year 2022:							\$36,720
Summary Total of Privately Funded Projects:							\$40,800

Summary of Dollars

Summary of Dollars by Freeway (Cost in Thousands)

		2019	2020	2021	2022	2023	Total
RTPFP	SR 30, TRES RIOS	\$0	\$57,404	\$0	\$222,000	\$0	\$279,404
	I-10, PAPAGO	\$14,800	\$91,700	\$0	\$0	\$0	\$106,500
	I-10, MARICOPA	\$36,950	\$15,000	\$484,000	\$15,000	\$12,500	\$563,450
	I-17, BLACK CANYON	\$63,450	\$40,000	\$68,850	\$27,000	\$68,150	\$267,450
	SR 24, GATEWAY FREEWAY	\$0	\$71,070	\$0	\$0	\$0	\$71,070
	US 60, GRAND AVENUE	\$0	\$0	\$0	\$0	\$3,000	\$3,000
	US 60, SUPERSTITION	\$400	\$3,501	\$26,500	\$0	\$0	\$30,401
	SR 85	\$5,300	\$0	\$0	\$0	\$0	\$5,300
	SR 101L, AGUA FRIA	\$0	\$0	\$1,200	\$4,300	\$22,400	\$27,900
	SR 101L, PIMA	\$163,432	\$60,634	\$0	\$0	\$0	\$224,066
	SR 101L, PRICE	\$51,400	\$0	\$0	\$0	\$0	\$51,400
	SR 202L, RED MOUNTAIN	\$0	\$0	\$1,000	\$4,000	\$0	\$5,000
	SR 202L, SANTAN	\$0	\$0	\$22,140	\$6,000	\$0	\$28,140
	SR 202L, SOUTH MOUNTAIN	\$21,383	\$698	\$712	\$6,796	\$740	\$30,329
	SR 303L, BOB STUMP MEMORIAL	\$71,104	\$94,400	\$150	\$0	\$1,300	\$166,954
	Total	\$428,219	\$434,407	\$604,552	\$285,096	\$108,090	\$1,860,364
SYSTEMWIDE	SYSTEMWIDE	\$26,555	\$31,988	\$35,340	\$33,445	\$32,945	\$160,273
	Total	\$26,555	\$31,988	\$35,340	\$33,445	\$32,945	\$160,273
Total		\$454,774	\$466,395	\$639,892	\$318,541	\$141,035	\$2,020,637

Note: Summary excludes privately funded projects, interest and loan repayments.

***Regional Transportation Plan Freeway Program
Life Cycle Construction Program***

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SR 30, TRES RIOS											
SR 303L - SR 202L SOUTH MOUNTAIN, PHASE I											
8892	211	30	0	Design Roadway	RARF	\$0	\$22,000	\$0	\$0	\$0	
8892				Right of Way and Utility of Roadway	NHPP	\$0	\$19,081	\$0	\$0	\$0	
8892				Right of Way and Utility of Roadway	RARF	\$0	\$16,323	\$0	\$0	\$0	
8892	341			Construct New Roadway	NHPP	\$0	\$0	\$0	\$208,680	\$0	
8892	342			Construct New Roadway	RARF	\$0	\$0	\$0	\$13,320	\$0	
There are 5 Line Items for this Location						\$0	\$57,404	\$0	\$222,000	\$0	\$279,404
SUMMARY TOTAL FOR SR 30, TRES RIOS, 5 LINE ITEMS						\$0	\$57,404	\$0	\$222,000	\$0	\$279,404
I-10, PAPAGO											
SR 85 - VERRADO WAY											
8877	342	10	112	Right of Way and Utilities	RARF	\$8,300	\$0	\$0	\$0	\$0	
8877			112	Design General Purpose Lane	RARF	\$6,500	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	NFP	\$0	\$33,000	\$0	\$0	\$0	
8877				Construct General Purpose Lane	NHPP	\$0	\$30,853	\$0	\$0	\$0	
8877				Construct General Purpose Lane	RARF	\$0	\$27,847	\$0	\$0	\$0	
There are 5 Line Items for this Location						\$14,800	\$91,700	\$0	\$0	\$0	\$106,500
SUMMARY TOTAL FOR I-10, PAPAGO, 5 LINE ITEMS						\$14,800	\$91,700	\$0	\$0	\$0	\$106,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
I-10, MARICOPA											
SKY HARBOR WEST AIRPORT ACCESS											
8884	132	10	150	Predesign and Environmental (TI)	RARF	\$0	\$2,500	\$0	\$0	\$0	
8884	332			Right of Way and Utility for TI	NHPP	\$0	\$0	\$0	\$0	\$6,090	
8884				Right of Way and Utility for TI	RARF	\$0	\$0	\$0	\$0	\$3,410	
8884	132			Design (TI)	RARF	\$0	\$0	\$0	\$0	\$3,000	
There are 4 Line Items for this Location						\$0	\$2,500	\$0	\$0	\$12,500	\$15,000
CHANDLER HEIGHTS TI											
7787	332	10	166	Construction for Traffic Interchange	RARF	\$0	\$0	\$0	\$15,000	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$15,000	\$0	\$15,000
I-10 AT HIGHLINE CANAL, SPINE OPTION 7											
8879	325	10	155	Right of Way and Utility (Bike Path)	RARF	\$1,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$1,000	\$0	\$0	\$0	\$0	\$1,000
I-10 AT WESTERN CANAL, SPINE OPTION 5											
8878	325	10	154	Right of Way and Utility (Bike Path)	RARF	\$1,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$1,000	\$0	\$0	\$0	\$0	\$1,000
I-17 SPLIT - SR 202L SANTAN (NEAR TERM IMPROVEMENT STRATEGY)											
100181	342	10	143	Pre-Design for Widening	NHPP	\$12,750	\$0	\$0	\$0	\$0	
100181				Design Build Procurement	NHPP	\$12,000	\$0	\$0	\$0	\$0	
100181				Pre-Design for Widening	RARF	\$4,250	\$0	\$0	\$0	\$0	
100181				Design Build Procurement	RARF	\$4,000	\$0	\$0	\$0	\$0	
100181				Right of Way for Widening	RARF	\$0	\$12,500	\$0	\$0	\$0	
100181				Design/Build for Widening	RARF	\$0	\$0	\$255,416	\$0	\$0	
100181				Design/Build for Widening	NHPP	\$0	\$0	\$224,584	\$0	\$0	
There are 7 Line Items for this Location						\$33,000	\$12,500	\$480,000	\$0	\$0	\$525,500
SR 202L (SANTAN) - RIGGS RD											
5723	342	10	161	Presign and Environmental (HOV/GPL)	RARF	\$1,750	\$0	\$0	\$0	\$0	
5723				Gila River Indian Community Coordination, HOV/GPL	RARF	\$200	\$0	\$0	\$0	\$0	
5723				Design HOV and General Purpose Lane	RARF	\$0	\$0	\$4,000	\$0	\$0	
There are 3 Line Items for this Location						\$1,950	\$0	\$4,000	\$0	\$0	\$5,950
SUMMARY TOTAL FOR I-10, MARICOPA, 17 LINE ITEMS						\$36,950	\$15,000	\$484,000	\$15,000	\$12,500	\$563,450

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
I-17, BLACK CANYON											
ANTHEM WAY - YAVAPAI COUNTY LINE, SB											
8889	211	17	229	Design Widening	RARF	\$5,000	\$0	\$0	\$0	\$0	
8889				Right of Way for Widening	RARF	\$5,000	\$0	\$0	\$0	\$0	
8889				Construct Widening	RARF	\$0	\$40,000	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$10,000	\$40,000	\$0	\$0	\$0	\$50,000
CAMELBACK ROAD TI											
8887	342	17	204	Right of Way / Utility	RARF	\$0	\$0	\$7,100	\$0	\$0	
8887				Design TI	RARF	\$0	\$0	\$5,850	\$0	\$0	
8887				Construct Widening of TI	RARF	\$0	\$0	\$0	\$0	\$52,900	
There are 3 Line Items for this Location						\$0	\$0	\$12,950	\$0	\$52,900	\$65,850
CENTRAL AVE BRIDGE											
8886	342	17	196	Construct Grade Separation	RARF	\$20,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$20,000	\$0	\$0	\$0	\$0	\$20,000
GLENDALE AVE TI											
9152	335	17	205	Predesign for Traffic Interchange	RARF	\$0	\$0	\$2,750	\$0	\$0	
9152				Right of Way for Traffic Interchange	RARF	\$0	\$0	\$0	\$0	\$6,350	
9152				Design for Traffic Interchange	RARF	\$0	\$0	\$0	\$0	\$6,000	
There are 3 Line Items for this Location						\$0	\$0	\$2,750	\$0	\$12,350	\$15,100
I-10 SPLIT - 19th AVE											
8890	211	17	197	Predesign and Environmental Widening	RARF	\$5,850	\$0	\$0	\$0	\$0	
8890				Design Widening	RARF	\$0	\$0	\$0	\$13,000	\$0	
8890	213			Right of Way and Utility for Widening	RARF	\$0	\$0	\$0	\$8,000	\$0	
There are 3 Line Items for this Location						\$5,850	\$0	\$0	\$21,000	\$0	\$26,850
INDIAN SCHOOL RD TI											
8888	342	17	202	Construct TI	RARF	\$0	\$0	\$50,400	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$50,400	\$0	\$0	\$50,400
NORTHERN AVE TI											
9153	335	17	206	Predesign for Traffic Interchange	RARF	\$0	\$0	\$2,750	\$0	\$0	
9153				Design for Traffic Interchange	RARF	\$0	\$0	\$0	\$6,000	\$0	
9153				Right of Way and Utility for Traffic Interchange	RARF	\$0	\$0	\$0	\$0	\$2,900	
There are 3 Line Items for this Location						\$0	\$0	\$2,750	\$6,000	\$2,900	\$11,650
PEORIA AVE - GREENWAY RD											
9155	342	17	209	Construction for Drainage	RARF	\$27,600	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$27,600	\$0	\$0	\$0	\$0	\$27,600

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SUMMARY TOTAL FOR I-17, BLACK CANYON, 18 LINE ITEMS						\$63,450	\$40,000	\$68,850	\$27,000	\$68,150	\$267,450
SR 24, GATEWAY FREEWAY											
ELLSWORTH RD - MERIDIAN RD, PHASE I											
100230	213	24	1	Construction of New Roadway	NHPP	\$0	\$45,289	\$0	\$0	\$0	
100230				Construction	RARF	\$0	\$11,322	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$56,611	\$0	\$0	\$0	\$56,611
MERIDIAN RD - IRONWOOD DR, PHASE I											
8891	213	24	0	Construct New Roadway	NHPP	\$0	\$13,635	\$0	\$0	\$0	
8891				Construct New Roadway	STATE	\$0	\$824	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$14,459	\$0	\$0	\$0	\$14,459
SUMMARY TOTAL FOR SR 24, GATEWAY FREEWAY, 4 LINE ITEMS						\$0	\$71,070	\$0	\$0	\$0	\$71,070
US 60, GRAND AVENUE											
INDIAN SCHOOL RD / 35th AVE TI											
8893	342	60	159	Predesign and Environmental	NHPP	\$0	\$0	\$0	\$0	\$3,000	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$0	\$3,000	\$3,000
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 1 LINE ITEMS						\$0	\$0	\$0	\$0	\$3,000	\$3,000
US 60, SUPERSTITION											
CRISMON RD - IDAHO RD											
5726	342	60	192	Design FMS	CMAQ	\$377	\$0	\$0	\$0	\$0	
5726				Design FMS	STATE	\$23	\$0	\$0	\$0	\$0	
5726				Construction of FMS	CMAQ	\$0	\$3,301	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$400	\$3,301	\$0	\$0	\$0	\$3,701
CRISMON RD - MERIDIAN RD											
5726	342	60	192	Construct FMS	STATE	\$0	\$200	\$0	\$0	\$0	
3344				Construct HOV/GPL	RARF	\$0	\$0	\$26,500	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$200	\$26,500	\$0	\$0	\$26,700
SUMMARY TOTAL FOR US 60, SUPERSTITION, 5 LINE ITEMS						\$400	\$3,501	\$26,500	\$0	\$0	\$30,401
SR 85											
WARNER STREET BRIDGE											
44811	341	85	153	Construct New Bridge	RARF	\$5,300	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$5,300	\$0	\$0	\$0	\$0	\$5,300
SUMMARY TOTAL FOR SR 85, 1 LINE ITEMS						\$5,300	\$0	\$0	\$0	\$0	\$5,300

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
SR 101L, AGUA FRIA												
75th AVE - I-17												
8894	342	101	L	12	Predesign and Environmental	RARF	\$0	\$0	\$1,200	\$0	\$0	
8894					Design General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$4,400	
There are 2 Line Items for this Location							\$0	\$0	\$1,200	\$0	\$4,400	\$5,600
I-10 PAPAGO - US 60 GRAND AVE												
100228	342	101	L	0	Pre-Design for General Purpose Lane	RARF	\$0	\$0	\$0	\$4,300	\$0	
100228					Design for General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$17,000	
100228					Right of Way for General Purpose Lane	RARF	\$0	\$0	\$0	\$0	\$1,000	
There are 3 Line Items for this Location							\$0	\$0	\$0	\$4,300	\$18,000	\$22,300
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 5 LINE ITEMS							\$0	\$0	\$1,200	\$4,300	\$22,400	\$27,900
SR 101L, PIMA												
I-17 - PIMA RD AND MILLER RD UNDERPASS												
100369	342	101	L	36	Construction	NHPP	\$130,180	\$0	\$0	\$0	\$0	
100369					Construction	RARF	\$32,955	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$163,135	\$0	\$0	\$0	\$0	\$163,135
PIMA RD EXTENSION, JPA												
81198	342	101	L	48	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
81198					Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$297	\$3,634	\$0	\$0	\$0	\$3,931
PRINCESS DR - SHEA BLVD												
7789	342	101	L	36	Construct General Purpose Lane	NHPP	\$0	\$39,792	\$0	\$0	\$0	
7789					Construct General Purpose Lane	RARF	\$0	\$17,208	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$57,000	\$0	\$0	\$0	\$57,000
SUMMARY TOTAL FOR SR 101L, PIMA, 6 LINE ITEMS							\$163,432	\$60,634	\$0	\$0	\$0	\$224,066
SR 101L, PRICE												
BASELINE RD - SR 202L (SANTAN)												
7795	342	101	L	55	Construct General Purpose Lane	NHPP	\$29,980	\$0	\$0	\$0	\$0	
7795					Construct General Purpose Lane	RARF	\$21,420	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$51,400	\$0	\$0	\$0	\$0	\$51,400
SUMMARY TOTAL FOR SR 101L, PRICE, 2 LINE ITEMS							\$51,400	\$0	\$0	\$0	\$0	\$51,400

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023		
SR 202L, RED MOUNTAIN												
BROADWAY RD - GILBERT RD												
8897	342	202	L	36	Pre-Design HOV	RARF	\$0	\$0	\$1,000	\$0	\$0	
8897					Design HOV	RARF	\$0	\$0	\$0	\$4,000	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$1,000	\$4,000	\$0	\$5,000
SUMMARY TOTAL FOR SR 202L, RED MOUNTAIN, 2 LINE ITEMS							\$0	\$0	\$1,000	\$4,000	\$0	\$5,000
SR 202L, SANTAN												
GILBERT RD - I-10												
8898	342	202	L	44	Design General Purpose Lane	RARF	\$0	\$0	\$0	\$6,000	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$0	\$6,000	\$0	\$6,000
LINDSAY RD TI												
8896	332	202	L	43	Construct TI	RARF	\$0	\$0	\$17,840	\$0	\$0	
8896					Construct TI	MAG/STP	\$0	\$0	\$4,300	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$0	\$22,140	\$0	\$0	\$22,140
SUMMARY TOTAL FOR SR 202L, SANTAN, 3 LINE ITEMS							\$0	\$0	\$22,140	\$6,000	\$0	\$28,140
SR 202L, SOUTH MOUNTAIN												
I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76												
5825	342	202	L	54	Conversion for Advanced Design, Construction, Maintain.	NHPP	\$20,164	\$0	\$0	\$0	\$0	
5825					Conversion for Advanced Design, Construction, Maintain.	RARF	\$1,219	\$0	\$0	\$0	\$0	
100370					Landscape, Litter and Sweeping	RARF	\$0	\$698	\$0	\$0	\$0	
100370					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$712	\$0	\$0	
100371					Public Private Partnership Maintainance	RARF	\$0	\$0	\$0	\$6,070	\$0	
100370					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$0	\$726	\$0	
100370					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$0	\$0	\$740	
There are 7 Line Items for this Location							\$21,383	\$698	\$712	\$6,796	\$740	\$30,329
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 7 LINE ITEMS							\$21,383	\$698	\$712	\$6,796	\$740	\$30,329

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					
				Type Of Work	FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	Summary	
SR 303L, BOB STUMP MEMORIAL												
HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY												
9140	342	303	L	25	Construct General Purpose Lane	RARF	\$36,200	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$36,200	\$0	\$0	\$0	\$0	\$36,200
MC 85 - VAN BUREN ST												
8899	211	303	L	105	Design Roadway	RARF	\$15,000	\$0	\$0	\$0	\$0	
8899					Right of Way and Utility	RARF	\$10,700	\$0	\$0	\$0	\$0	
8899	342				Construct Roadway	NHPP	\$0	\$63,800	\$0	\$0	\$0	
8899					Construct Roadway	RARF	\$0	\$30,000	\$0	\$0	\$0	
There are 4 Line Items for this Location							\$25,700	\$93,800	\$0	\$0	\$0	\$119,500
NORTHERN AVE - US 60 (GRAND AVE)												
43219	335	303	L	110	Construct FMS	CMAQ	\$4,340	\$0	\$0	\$0	\$0	
43219					Construct FMS	RARF	\$262	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$4,602	\$0	\$0	\$0	\$0	\$4,602
NORTHERN AVE / OLIVE AVE TI												
8901	332	303	L	10	Right of Way for TI	RARF	\$0	\$600	\$0	\$0	\$0	
8901	342				Predesign and Environmental	RARF	\$0	\$0	\$150	\$0	\$0	
8901	332				Design TI	RARF	\$0	\$0	\$0	\$0	\$1,300	
There are 3 Line Items for this Location							\$0	\$600	\$150	\$0	\$1,300	\$2,050
US 60 (GRAND AVE) - I-17												
43319	335	303	L	119	Construct FMS	CMAQ	\$4,340	\$0	\$0	\$0	\$0	
43319					Construct FMS	RARF	\$262	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$4,602	\$0	\$0	\$0	\$0	\$4,602
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 12 LINE ITEMS							\$71,104	\$94,400	\$150	\$0	\$1,300	\$166,954
RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 93 LINE ITEMS							\$428,219	\$434,407	\$604,552	\$285,096	\$108,090	\$1,860,364

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SYSTEMWIDE											
MAG REGIONWIDE, Design Change Orders											
42419/D	211				RARF	\$2,500	\$0	\$0	\$0	\$0	
42420/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
4272/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
4272/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
4272/D					RARF	\$0	\$0	\$0	\$0	\$2,500	
There are 5 line items for Design Change Orders						\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
MAG REGIONWIDE, FMS Rehabilitation Phase 4 (Design)											
41020/D	213				CMAQ	\$0	\$508	\$0	\$0	\$0	
There are 1 line items for FMS Rehabilitation Phase 4 (Design)						\$0	\$508	\$0	\$0	\$0	\$508
MAG REGIONWIDE, FMS Rehabilitation, Phase 3 (Construction)											
41020/C	213				CMAQ	\$0	\$4,720	\$0	\$0	\$0	
There are 1 line items for FMS Rehabilitation, Phase 3 (Construction)						\$0	\$4,720	\$0	\$0	\$0	\$4,720
MAG REGIONWIDE, Freeway Management System Preservation											
43119/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
43120/C					STATE	\$0	\$720	\$0	\$0	\$0	
3654/C					STATE	\$0	\$0	\$720	\$0	\$0	
3654/C					STATE	\$0	\$0	\$0	\$720	\$0	
3654/C					STATE	\$0	\$0	\$0	\$0	\$720	
There are 5 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$720	\$3,600
MAG REGIONWIDE, Freeway Management System Projects (Construction)											
7827/C	342				CMAQ	\$0	\$0	\$8,380	\$0	\$0	
7827/C					CMAQ	\$0	\$0	\$0	\$6,280	\$0	
7827/C					CMAQ	\$0	\$0	\$0	\$0	\$6,280	
There are 3 line items for Freeway Management System Projects (Construction)						\$0	\$0	\$8,380	\$6,280	\$6,280	\$20,940
MAG REGIONWIDE, Freeway Service Patrols											
42019/X	345				STATE	\$1,000	\$0	\$0	\$0	\$0	
42020/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
3655/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
3655/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
3655/X					STATE	\$0	\$0	\$0	\$0	\$1,000	
There are 5 line items for Freeway Service Patrols						\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SYSTEMWIDE											
MAG REGIONWIDE, Highway Maintenance (Landscape, Litter & Sweep)											
42919/X	166				RARF	\$13,500	\$0	\$0	\$0	\$0	
42920/X					RARF	\$0	\$13,700	\$0	\$0	\$0	
4275/X					RARF	\$0	\$0	\$13,900	\$0	\$0	
4275/X					RARF	\$0	\$0	\$0	\$14,100	\$0	
4275/X					RARF	\$0	\$0	\$0	\$0	\$13,600	
There are 5 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$13,500	\$13,700	\$13,900	\$14,100	\$13,600	\$68,800
MAG REGIONWIDE, Posting Travel Times on Dynamic Message Signs (DMS)											
43420/X	335				STATE	\$0	\$170	\$0	\$0	\$0	
4243/X					STATE	\$0	\$0	\$170	\$0	\$0	
4243/X					STATE	\$0	\$0	\$0	\$170	\$0	
4243/X					STATE	\$0	\$0	\$0	\$0	\$170	
There are 4 line items for Posting Travel Times on Dynamic Message Signs (DMS)						\$0	\$170	\$170	\$170	\$170	\$680
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)											
42319/D	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42320/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
42321/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
4271/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
4271/D					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)											
42219/D	211				RARF	\$2,000	\$0	\$0	\$0	\$0	
42220/D					RARF	\$0	\$2,000	\$0	\$0	\$0	
3659/D					RARF	\$0	\$0	\$2,000	\$0	\$0	
3659/D					RARF	\$0	\$0	\$0	\$2,000	\$0	
3659/D					RARF	\$0	\$0	\$0	\$0	\$2,000	
There are 5 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
MAG REGIONWIDE, Right-of-Way Advance Acquisition											
42619/R	213				RARF	\$1,500	\$0	\$0	\$0	\$0	
42620/R					RARF	\$0	\$1,500	\$0	\$0	\$0	
3660/R					RARF	\$0	\$0	\$1,500	\$0	\$0	
3660/R					RARF	\$0	\$0	\$0	\$1,500	\$0	
3660/R					RARF	\$0	\$0	\$0	\$0	\$1,500	
There are 5 line items for Right-of-Way Advance Acquisition						\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
SYSTEMWIDE											
MAG REGIONWIDE, Right-of-Way Plans & Titles											
42719/R	213				RARF	\$900	\$0	\$0	\$0	\$0	
42720/R					RARF	\$0	\$900	\$0	\$0	\$0	
3661/R					RARF	\$0	\$0	\$900	\$0	\$0	
3661/R					RARF	\$0	\$0	\$0	\$900	\$0	
3661/R					RARF	\$0	\$0	\$0	\$0	\$900	
There are 5 line items for Right-Of-Way Plans & Titles						\$900	\$900	\$900	\$900	\$900	\$4,500
MAG REGIONWIDE, Right-of-Way Property Management											
42819/R	213				RARF	\$400	\$0	\$0	\$0	\$0	
42820/R					RARF	\$0	\$400	\$0	\$0	\$0	
3662/R					RARF	\$0	\$0	\$400	\$0	\$0	
3662/X					RARF	\$0	\$0	\$0	\$400	\$0	
3662/X					RARF	\$0	\$0	\$0	\$0	\$400	
There are 5 line items for Right-of-Way Property Management						\$400	\$400	\$400	\$400	\$400	\$2,000
MAG REGIONWIDE, Risk Analysis Process											
5697/X	227				RARF	\$65	\$0	\$0	\$0	\$0	
5697/X					RARF	\$0	\$70	\$0	\$0	\$0	
5697/X					RARF	\$0	\$0	\$70	\$0	\$0	
5697/X					RARF	\$0	\$0	\$0	\$75	\$0	
5697/X					RARF	\$0	\$0	\$0	\$0	\$75	
There are 5 line items for Risk Analysis Process						\$65	\$70	\$70	\$75	\$75	\$355
MAG REGIONWIDE, Risk Management Indemnification											
42519/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
42520/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
3663/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
3663/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
3663/X					RARF	\$0	\$0	\$0	\$0	\$2,300	
There are 5 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$2,300	\$11,500
MAG REGIONWIDE, Signal, Ramp Meter, Connected, Automated Vehicle											
43419/X	335				STATE	\$170	\$0	\$0	\$0	\$0	
There are 1 line items for Signal, Ramp Meter, Connected, Automated Vehicle						\$170	\$0	\$0	\$0	\$0	\$170
SUMMARY TOTAL FOR SYSTEMWIDE, 65 LINE ITEMS						\$26,555	\$31,988	\$35,340	\$33,445	\$32,945	\$160,273

2019-2023

Five-Year Transportation Facilities Construction Program

ADOT

Pima County



INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6%” and “PAG 2.6%: “The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top.” ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways.”

ADOT 13% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

PAG Regional Transportation Highway Program Fiscal Years 2019 – 2023

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

PUBLIC HEARINGS

The five year FY 2019–2023 Program must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Public Hearings in Sahuarita on March 16, 2018, in Flagstaff on April 20, 2018, and in Phoenix on May 18, 2018, with final approval at the State Transportation Board meeting in Globe on June 15, 2018.

FY 2019 – 2023 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2019–2023.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

Summary of Dollars

Summary of Dollars by Route (Cost in Thousands)

		2019	2020	2021	2022	Total
PAG Regional Transportation Highway Program	I - 10	\$43,098	\$72,164	\$88,035	\$69,329	\$272,626
	I - 19	\$26,257	\$0	\$4,000	\$6,000	\$36,257
	SR - 77	\$0	\$12,432	\$1,000	\$0	\$13,432
	SR - 86	\$10,000	\$0	\$0	\$0	\$10,000
	SR - 210	\$0	\$0	\$0	\$20,000	\$20,000
	Total	\$79,355	\$84,596	\$93,035	\$95,329	\$352,315
Total		\$79,355	\$84,596	\$93,035	\$95,329	\$352,315

PAG Regional Transportation Highway Program

PAG Regional Transportation Highway Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
I - 10											
COUNTRY CLUB ROAD TI											
3964	342	10	264	Scoping and Design of Traffic Interchange	NHPP	\$0	\$0	\$0	\$8,000	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$8,000	\$0	
HOUGHTON ROAD TI											
10119	332	10	275	Construction of Traffic Interchange	NHPP	\$0	\$18,416	\$0	\$0	\$0	
10119				Environmental R/W Utilities	STP	\$6,250	\$0	\$0	\$0	\$0	
10119				Construction of Traffic Interchange	NHPP	\$0	\$0	\$20,943	\$0	\$0	
There are 3 Line Items for this Location						\$6,250	\$18,416	\$20,943	\$0	\$0	
INA RD - RUTHRAUFF RD											
8915	342	10	248	Design Widening	NHPP	\$0	\$3,704	\$0	\$0	\$0	
8915				Right of Way, Utility and Environmental	NHPP	\$0	\$0	\$15,000	\$0	\$0	
8915				Design Widening	NHPP	\$0	\$0	\$10,245	\$0	\$0	
8915				Construct Widening	PAG STP	\$0	\$0	\$0	\$14,265	\$0	
8915				Construct Widening	NHPP	\$0	\$0	\$0	\$47,064	\$0	
8915				Construct Widening	NHPP	\$0	\$0	\$10,216	\$0	\$0	
8915				Design Widening	PAG STP	\$0	\$0	\$8,681	\$0	\$0	
There are 7 Line Items for this Location						\$0	\$3,704	\$44,142	\$61,329	\$0	
KINO PARKWAY TI											
3871	332	10	263	Design Traffic Interchange	NHPP	\$0	\$0	\$8,000	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$8,000	\$0	\$0	
RUTHRAUFF RD TI											
10015	342	10	252	Reconstruct TI & Mainline	NHPP	\$0	\$0	\$14,950	\$0	\$0	
11417				Reconstruct TI	NHPP	\$6,937	\$0	\$0	\$0	\$0	
11417				Reconstruct TI	NHPP	\$16,302	\$0	\$0	\$0	\$0	
11417				Right of Way, Utility and Environmental	NHPP	\$7,875	\$0	\$0	\$0	\$0	
11417				Right of Way, Utilitiy and Environmental	PAG 2.6%	\$5,734	\$0	\$0	\$0	\$0	
11417				Reconstruct TI	NHPP	\$0	\$50,044	\$0	\$0	\$0	
There are 6 Line Items for this Location						\$36,848	\$50,044	\$14,950	\$0	\$0	
Summary Total for I - 10, 18 line items						\$43,098	\$72,164	\$88,035	\$69,329	\$0	\$272,626
I - 19											

PAG Regional Transportation Highway Program, Fiscal Years 2019-2023

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
I - 19											
AJO WAY TI (JCT SR 86), PHASE 2											
10218	342	19	59	Reconstruct TI	NHPP	\$24,130	\$0	\$0	\$0	\$0	
3758			61	Reconstruct TI	PAG 2.6%	\$2,127	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$26,257	\$0	\$0	\$0	\$0	
IRVINGTON RD TI											
10019	332	19	61	Design TI	PAG 2.6%	\$0	\$0	\$4,000	\$0	\$0	
5691				Environmental, Right of Way, and Utility Work for Traffic Interchange	NHPP	\$0	\$0	\$0	\$6,000	\$0	
There are 2 Line Items for this Location						\$0	\$0	\$4,000	\$6,000	\$0	
Summary Total for I - 19, 4 line items						\$26,257	\$0	\$4,000	\$6,000	\$0	\$36,257
SR - 77											
I-10 TO RIVER											
7790	336	77	68	Scoping and Design of Sidewalk	PAG 2.6%	\$0	\$0	\$1,000	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$1,000	\$0	\$0	
RIVER RD - CALLE CONCORDIA											
5689	336	77	72	Construct Sidewalk, Pavement Rehabilitation, and Lighting	STBGP	\$0	\$12,432	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$12,432	\$0	\$0	\$0	
Summary Total for SR - 77, 2 line items						\$0	\$12,432	\$1,000	\$0	\$0	\$13,432
SR - 86											
FRESNAL - MP 123.9											
10418	342	86	120	Widen Shoulders & Culvert Extensions	STBGP	\$700	\$0	\$0	\$0	\$0	
20514			121	Widen Shoulders & Culvert Extensions	PAG 2.6%	\$9,300	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$10,000	\$0	\$0	\$0	\$0	
Summary Total for SR - 86, 2 line items						\$10,000	\$0	\$0	\$0	\$0	\$10,000
SR - 210											
I-10 / SR 210 TI											
8917	342	210		Right of Way for TI	NHPP	\$0	\$0	\$0	\$10,000	\$0	
8917				Design for TI	NHPP	\$0	\$0	\$0	\$10,000	\$0	
There are 2 Line Items for this Location						\$0	\$0	\$0	\$20,000	\$0	
Summary Total for SR - 210, 2 line items						\$0	\$0	\$0	\$20,000	\$0	\$20,000
PAG Regional Transportation Highway Program, 28 line items						\$79,355	\$84,596	\$93,035	\$95,329	\$0	

2019-2023

Five-Year Transportation
Facilities Construction Program

ADOT

Airport Capital Improvement Program



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State Funding Recommendations Listed by Fiscal Year	13

Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program:

<http://azdot.gov/planning/transportation-programming/current-program>

Priority Planning Advisory Committee (PPAC):

<http://azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee>

Airport Development Group Home Page:

<http://azdot.gov/planning/airportdevelopment>

Airport Development Programs:

<http://azdot.gov/planning/airportdevelopment/development-and-planning>

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In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major sub-programs of the Airport Development Program. The State Transportation Board approves this distribution annually. The five sub-programs are:

1) Federal/State/Local Grants (FSL)

This program provides half of the sponsor's share of an FAA Airport Improvement Program grant. Airport sponsors are the direct recipients of FAA AIP funds, not ADOT sub-recipients. These grants are coordinated with, but independent of, FAA actions.

Matching grants include: Airport design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition.

The Five-Year Program allocates \$21.20 million for FSL grant projects.

2) State/Local Grants (SL)

This program provides Airport Development Funds to airport sponsors without FAA funding. These grants provide 90% of the project's eligible cost, or 95% for those airports needing special assistance. Requests for these grants are subject to a State Transportation Board approved prioritization process. Once prioritized, funds allocated to this program determine which projects will be funded.

State grants include: design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisitions.

The Five-Year Program allocates \$36.00 million for SL grant projects.

3) Airport Pavement Management System (APMS)

This program specializes in providing airport sponsors with assistance in major pavement maintenance projects. Every three years, ADOT performs a statewide analysis of the aviation pavement surfaces based on the Corps of Engineers Pavement Condition Index (PCI). Based on these results, Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost.

This sub-program includes design and construction management fees for APMS, which were previously carried under the Statewide Systems Planning and Services subprogram.

The Five-Year Program allocates \$25.00 million for APMS projects.

4) Grand Canyon Airport (GCN)

Previous Five-Year Programs listed Grand Canyon Nation Park Airport (GCN) projects as if they were Matching Grants. This Five-Year Program breaks out GCN grants apart from matching grants, because the prior method of listing GCN projects does not accurately reflect the funding. The State Aviation fund pays 100% of project costs, and then is reimbursed 91.06% from FAA.

The Five-Year Program allocates \$11.42 million for projects at GCN.

5) Statewide System Planning and Services (Aero)

ADOT Aeronautics performs state-wide system studies and projects. These projects are funded with state aviation funds, with some projects also receiving FAA reimbursable grants. Typical projects include; State Airport System Planning, Economic Impact of Aviation, unique projects considered beneficial to the state as a system, Arizona flight charts, and site location studies.

The Five-Year Program allocates \$4.5 million for Statewide System Planning and Services.

6) Airport Loan Program (ALP)

This program gives airport sponsors the opportunity to borrow funds from the State Aviation Fund to build projects that are typical revenue producing in nature and therefore ineligible for airport development grants. Loans are designed to benefit the local economy of the airport with attractive terms and interest rates. These loans have typically include projects for construction of new fuel farms, aircraft “T-hangars” and large aviation business hangars as well as other aviation needs on an airport. This program is not currently active.

PROGRAM HIGHLIGHTS

This Five-Year Program (Program) shows projects and sub-program set-asides. The total funds projected over the next five years are estimated at \$98.174 million. The Program no longer contains an illustrative listing for project sponsors. The project listing is those that have been submitted to FAA for grant award. The balance of funding is maintained in a subprogram until the funding is requested for a specific project. FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year and the typical funding level is approximately \$90 million, and therefore ADOT Aeronautics plans to set aside \$4.0 million (4.47% of \$90M) per year to fund our matching grants.

The State/Local Grants program was reduced in FY2017 and suspended entirely in FY 2018 to ensure all deferred reimbursements were paid prior to awarding any future grants. The program will remain suspended in FY 2019 and then be reinstated in FY 2020 with an annual funding amount of \$9 million. Starting in FY 2020, individual projects will be listed, but will not be listed by airport name and instead will be listed by fiscal year, sub-program, and project priority.

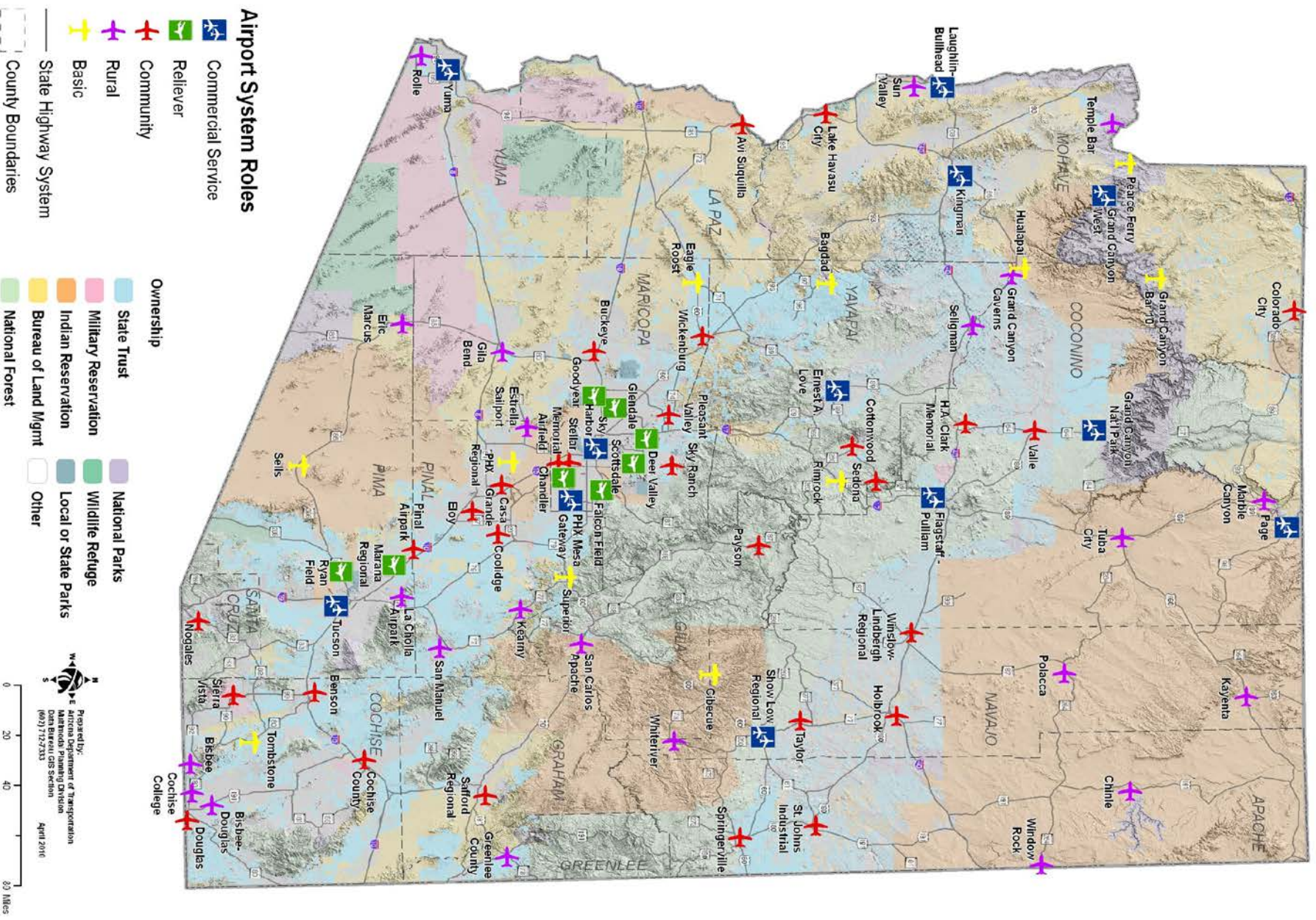
The maximum grant funds available to an individual airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. For FY 2019 the maximum grant funding is \$1.8M per airport. This maximum applies only to Federal/State/Local and State/Local grant funds.

ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$19 million for statewide airport pavement maintenance.

This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.

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Arizona Airport System



ADOT Multimodal Planning Division - Airport Development Group

Summary of Airport Development CIP Program Dollars

Program Year 2019-2023

Airport Development CIP Sub-Program	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FAA Match Set Aside (FSL)	\$ 5,003,600	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000
State-Funded Development Grants (SL)	\$ -	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000
Airport Pavement Maintenance System (APMS)	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Grand Canyon National Park Airport (GCN)	\$ 785,000	\$ 4,420,000	\$ 2,515,000	\$ 1,900,000	\$ 1,800,000
ADOT Airport Development Group Projects (Aero)	\$ 800,000	\$ 900,000	\$ 900,000	\$ 1,000,000	\$ 950,000
Total Five-Year CIP Program	\$ 11,588,600	\$ 23,120,000	\$ 21,215,000	\$ 20,700,000	\$ 20,550,000

FY2019 Airport Development Capital Improvement Program

Matching Grants (FSL)

<i>Airport Name</i>	<i>County</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
Phoenix Sky Harbor Intl Airport	Maricopa	Terminal 3 Southeast Transition Apron Reconstruction Construct mid-field Apron (10,190 SY) & access Rd. (5,000 SY)	\$ 1,203,600	\$ 2,645,696	\$ 7,221,604	\$ 11,070,900
Wickenburg Municipal Airport	Maricopa	Phase 2	\$ 53,852	\$ 53,852	\$ 1,097,043	\$ 1,204,747
Phoenix-Mesa Gateway Airport	Maricopa	Airport Master Plan Update	\$ 40,230	\$ 40,230	\$ 819,540	\$ 900,000
Phoenix-Mesa Gateway Airport	Maricopa	Construct Taxiway C, phase 3	\$ 400,121	\$ 400,121	\$ 8,151,008	\$ 8,951,250
Cottonwood Municipal Airport	Coconino	Airport Master Plan Update	\$ 5,587	\$ 5,587	\$ 113,825	\$ 125,000
Payson Airport	Gila	Reconstruct Alpha Apron (phase 2) and Delta Apron	\$ 40,811	\$ 40,812	\$ 831,377	\$ 913,000
Phoenix Deer Valley Airport	Maricopa	DVT Connector B3 Reconst and Relocation	\$ 107,300	\$ 225,300	\$ 2,187,400	\$ 2,520,000
Phoenix Sky Harbor International Airport	Maricopa	Terminal 3 North Inner Apron Reconstruction	\$ 596,400	\$ 3,555,000	\$ 10,881,000	\$ 15,032,400
Ryan Field Airport	Maricopa	Airport Master Plan Update (includes AGIS)	\$ 37,280	\$ 37,280	\$ 759,440	\$ 834,000
Tucson International Airport	Pima	Reconstruct Taxiway D, shoulders & Connectors	\$ 435,195	\$ 435,195	\$ 8,865,512	\$ 9,735,902
Scottsdale Airport	Maricopa	Delta Apron Reconstruction	\$ 130,792	\$ 130,792	\$ 2,664,416	\$ 2,926,000
Lake Havasu City Airport	Mohave	Airport Master Plan Update	\$ 23,940	\$ 23,939	\$ 487,684	\$ 535,563
Laughlin-Bullhead City Airport	Mohave	Taxiway "A" Pavement Pres, (Sealcoat), include Taxiway Connectors & Taxiway Shoulders	\$ 18,368	\$ 18,368	\$ 447,264	\$ 484,000
Laughlin-Bullhead City Airport	Mohave	Acquisition of 198 Acres of Land for Airport Development	\$ 82,731	\$ 82,731	\$ 2,014,538	\$ 2,180,000
Flagstaff Airport	Coconino	Purchase Class 4 Aircraft Rescue Fire Fighting (ARFF) Vehicle/Rescue/FF Equipment	\$ 49,088	\$ 49,089	\$ 1,000,000	\$ 1,098,177
Ernest Love Field Airport	Yavapai	Rehab of Runway 3R/21L, (mill/overlay) new lighting/signage Hot Spot 2 Mitigation	\$ 152,500	\$ 152,500	\$ 5,795,000	\$ 6,100,000
Marana Regional Airport	Pima	Reconst 1 million sq.ft. of apron pavement consisting of transient open tie-downs, terminal, Transient/helicopter protion of twy B	\$ 265,549	\$ 265,549	\$ 5,409,594	\$ 5,940,692
Kingman Airport	Mohave	reconst Airport Master Plan Update	\$ 22,962	\$ 22,962	\$ 467,766	\$ 513,690
		Replace runway signage, beacon, install supplemental windcone				
San Carlos Apache Airport	Gila	for Runway 27, install 5 area lights adjcent to apron	\$ 14,769	\$ 14,769	\$ 300,862	\$ 330,400
Chandler Municipal Airport	Maricopa	Terminal Apron Rehabilitation	\$ 134,100	\$ 134,100	\$ 2,731,800	\$ 3,000,000
Kayenta Township	Navajo	Acquire Snow Removal Equipment	\$ 9,262	\$ 9,262	\$ 188,676	\$ 207,200
Nogales International Airport	Santa Cruz Cnty	D&C Apron Connector Taxiways Rhab project (approx 941 SY)	\$ 12,052	\$ 12,052	\$ 245,508	\$ 269,612
Page Municipal Airport	Coconino	Airport Master Plan Update	\$ 22,912	\$ 22,912	\$ 466,743	\$ 512,567
ADOT Aeronautics	Statewide	Aeronautic Sub-program	\$ 1,140,599	\$ -	\$ -	\$ -
2019 Matching Grants (FSL) Subtotal			\$ 5,000,000	\$ 8,378,098	\$ 63,147,600	\$ 75,385,100

State-Local Grants (SL)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide	Set-Aside	No 2019 Program	\$ -	\$ -	\$ -	\$ -
2019 SL Subtotal				\$ -	\$ -	\$ -	\$ -

Arizona Pavement Maintenance System (APMS)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ADOT Airport Development Group	Statewide	Construction	Design & Construction Management for FY2019 APMS Projects	\$ 600,000	\$ -	\$ -	\$ 600,000
ADOT Airport Development Group	Statewide	APMS Contingency Fund	APMS Contingency Fund	\$ 700,000	\$ -	\$ -	\$ 700,000
ADOT Airport Development Group	Statewide	APMS Set-Aside	Set-aside to bring total set-aside to \$5,000,000	\$ 610,860	\$ 61,086	\$ -	\$ 671,946
Benson Municipal Airport	Cochise	Runway Preservation	P-608 Application on Runway 17-35, Section 10	\$ 263,233	\$ 29,248	\$ -	\$ 292,481
Cochise College Airport	Cochise	Runway Preservation	P-608 Application on Runway 05-23, Section 10	\$ 181,982	\$ 20,220	\$ -	\$ 202,202
Colorado City Municipal Airport	Mohave	Runway Preservation	P-608 Application on Runway 11-29, Section 10	\$ 273,533	\$ 30,393	\$ -	\$ 303,925
Grand Canyon West Airport	Mohave	Runway Preservation	P-608 Application on Runway 17-35, Section 10	\$ 212,526	\$ 23,614	\$ -	\$ 236,140
Phoenix-Deer Valley Airport	Maricopa	Runway Preservation	1-inch Mill/1-inch AC Overlay on Runway 07R, Section 20	\$ 871,777	\$ 96,864	\$ -	\$ 968,641
Phoenix Mesa Gateway Airport	Maricopa	Runway Preservation	PCC Joint Reseal on Runway 12R-30L, Section 40	\$ 9,983	\$ 1,109	\$ -	\$ 11,092

FY2019 Airport Development Capital Improvement Program

Rolle Airfield	Yuma	Runway Preservation	P-608 Application on Runway 17-35, Section 10	\$	94,430	\$	10,492	\$	-	\$	104,922
St Johns Industrial Airpark	Apache	Runway Preservation	1-inch AC Overlay on Runway 14-32, Section 10	\$	620,998	\$	69,000	\$	-	\$	689,998
Taylor Airport	Navajo	Runway Preservation	P-608 Application on Runway 03-21, Section 10	\$	303,526	\$	33,725	\$	-	\$	337,251
Wickenburg Municipal Airport	Maricopa	Runway Preservation	P-608 Application on Runway 05-23, Section 10	\$	257,153	\$	28,573	\$	-	\$	285,726
2019 APMS Subtotal				\$	5,000,000	\$	404,324	\$	-	\$	5,404,324

Grand Canyon Airport Projects (GCN)

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total				
Grand Canyon National Park Airport	Coconino	Runways:<Extend/Widen/Strengthen> Runway [To Meet Standards] - Standards Ground	Widen Runway to 150' the entire length of runway, and build shoulders entire length of runway (Design Only)	\$	36,207	\$	-	\$	368,793	\$	405,000
Grand Canyon National Park Airport	Coconino	Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Capacity	Reconstruct Approximately 1 mile of airport access road (Design Only)	\$	13,410	\$	-	\$	136,590	\$	150,000
Grand Canyon National Park Airport	Coconino	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards Environmental	Rehabilitate terminal restrooms to make ADA compliant (Design Only)	\$	13,410	\$	-	\$	136,590	\$	150,000
Grand Canyon National Park Airport	Coconino	Clearance	Set-Aside for environmental clearance fees for FY2020 Apron project	\$	447	\$	-	\$	4,553	\$	5,000
2019 GCN Subtotal				\$	63,474	\$	-	\$	646,526	\$	710,000

ADOT Airport Development Group Projects (Aero)

<i>Airport Name</i>	<i>County</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>				
ADOT Airport Development Group	Statewide	Aeronautics Services	Update and Maintain ASM Database	\$	150,000	\$	-	\$	-	\$	150,000
ADOT Airport Development Group	Statewide	Planning	Economic Impact Update	\$	600,000	\$	-	\$	-	\$	600,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Aeronautical Chart Update	\$	50,000	\$	-	\$	-	\$	50,000
2019 Airport Development Group Projects Subtotal				\$	800,000	\$	-	\$	-	\$	800,000

2019 Airport Development CIP Sub-programs Total \$ 10,863,474 \$ 8,782,422 \$ 63,794,126 \$ 82,299,424

FAA Reimbursable Project Costs \$ 646,526

2019 Airport Development CIP Total \$ 11,510,000

