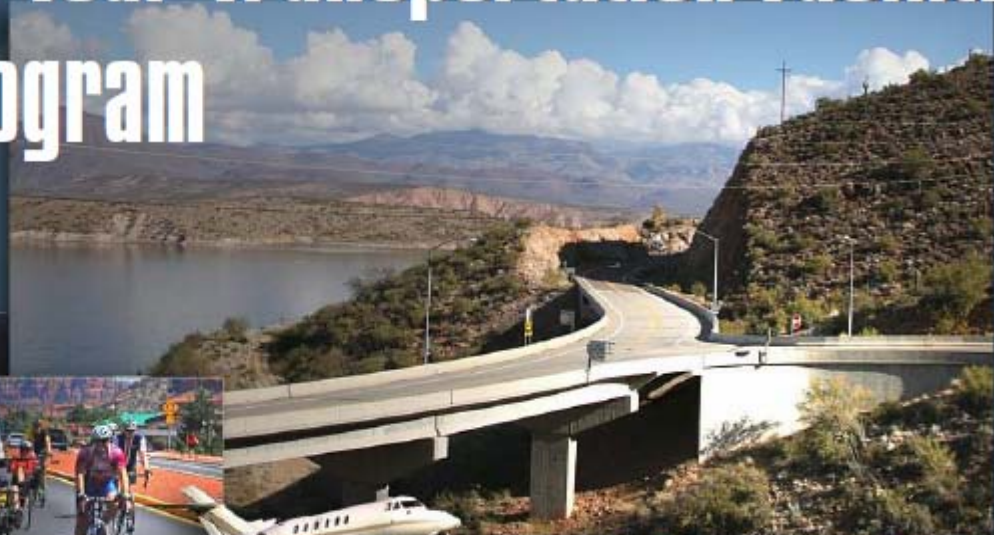


2011 - 2015 Five-Year Transportation Facilities Construction Program



www.azdot.gov/MPD/priority_Programming/Index.asp

2011 - 2015 Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Five-Year Transportation Facilities Construction Highway Program for fiscal years 2011 - 2015. It was adopted by the State Transportation Board in a meeting held the 18th day of June 2010.

Signed on the 23rd day of June 2010.



John S. Halikowski
Director

Arizona Department of Transportation

Dear Fellow Arizonans:

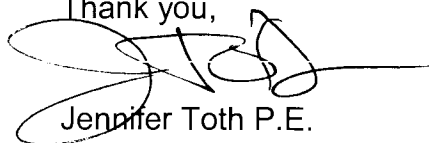
On behalf of the Arizona Department of Transportation (ADOT), I am pleased to present the recently adopted *Five-Year Transportation Facilities Construction Program for Highways and Airports*. Commonly known as ADOT's "Five-Year Program," the document expresses how ADOT intends to invest transportation dollars over the next five years, and it is updated annually and approved by the State Transportation Board. The document is posted online at www.azdot.gov/mpd/priority_programming/Five_Year_Programs.asp, along with a report of public outreach and comment that led to this year's approval.

ADOT understands that transportation touches everyone's lives in a very personal way on a daily basis. In fact, people are spending a higher percentage of their incomes on transportation than ever before. At the same time, we face growing statewide transportation needs coupled with severely dwindling financial resources. By 2050, both population and employment in Arizona are projected to more than double, leading to increased demand for movement of people and goods, and unprecedented traffic congestion if major investments are not made.

In 2008 and 2009, ADOT worked with people and organizations throughout the state to develop the "Building a Quality Arizona" (bqAZ) Statewide Transportation Planning Framework, a shared vision for Arizona's transportation future (visit www.bqaz.gov for more information). Arizonans looked farther into the future than ever before - 40 years - to create the long-term vision. Since development of the vision was not fiscally constrained, it outlines our transportation needs for the next 40 years without regard to funding availability. Now, the dialogue shifts from vision and desires to priorities and funding.

Money spent on our state's transportation system affects each and every one of us directly, because it affects how people, goods, and services move about the state. Transportation is crucial to our state's economic vitality and our citizens' quality of life, which is why ADOT encourages community and stakeholder participation in its transportation investment decisions. There has never been a better time for ADOT to raise awareness of the planning and programming cycle and identify opportunities for Arizonans to have a voice in this process. Please visit www.whatmovesyourarizona.gov and sign up to be part of the dialogue.

Thank you,



Jennifer Toth P.E.

Director Multimodal Planning Division
Arizona Department of Transportation
602-712-8143

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Executive Summary

June 2010

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Summary of Dollars by Section (\$000)

<i>Section I, Highways</i>						
	2011	2012	2013	2014	2015	Grand Total
Apache	\$1,900	\$0	\$31,007	\$1,000	\$0	\$33,907
Cochise	\$23,978	\$425	\$5,000	\$0	\$0	\$29,403
Coconino	\$25,377	\$0	\$6,250	\$10,000	\$17,000	\$58,627
Gila	\$14,040	\$0	\$4,250	\$0	\$0	\$18,290
Graham	\$5,900	\$0	\$0	\$2,000	\$0	\$7,900
Greenlee	\$225	\$0	\$0	\$0	\$0	\$225
La Paz	\$20,696	\$0	\$0	\$0	\$0	\$20,696
Maricopa	\$4,693	\$0	\$0	\$0	\$0	\$4,693
Mohave	\$6,467	\$250	\$3,625	\$41,400	\$5,000	\$56,742
Navajo	\$15,350	\$0	\$0	\$6,025	\$6,800	\$28,175
Pima	\$186,172	\$6,020	\$66,017	\$124,585	\$72,924	\$455,718
Pinal	\$23,807	\$0	\$29,200	\$0	\$0	\$53,007
Santa Cruz	\$3,397	\$0	\$0	\$0	\$0	\$3,397
Yavapai	\$20,456	\$2,800	\$15,100	\$34,984	\$13,200	\$86,540
Yuma	\$1,984	\$10,000	\$15,000	\$0	\$0	\$26,984
Statewide	\$2,390	\$6,000	\$13,700	\$5,900	\$11,100	\$39,090
Summary Total	\$356,832	\$25,495	\$189,149	\$225,894	\$126,024	\$923,394
Subprograms	\$316,121	\$346,201	\$378,050	\$386,450	\$397,550	\$1,824,372
Highways Total	\$672,953	\$371,696	\$567,199	\$612,344	\$523,574	\$2,747,766
<i>Section II, Regional Transportation Plan, Freeway Program (RTPFP)</i>						
Maricopa	\$756,417	\$367,434	\$490,400	\$855,380	\$731,300	\$3,200,931
Systemwide	\$71,614	\$42,490	\$37,940	\$36,540	\$37,540	\$226,124
RTPFP Total	\$828,031	\$409,924	\$528,340	\$891,920	\$768,840	\$3,427,055
<i>Section III, Airport</i>						
Airport Total	\$142,399	\$169,904	\$168,098	\$189,387	\$69,035	\$738,823
Grand Total	\$1,643,383	\$951,524	\$1,263,637	\$1,693,651	\$1,361,449	\$6,913,644

Overview

Purpose of the Five Year Facilities Construction Program

The purpose of the Five –Year Transportation Facilities Construction Program is to comply with A.R.S. §28-304 and set forth the plan for developing projects and account for the spending funds for the next five years. All projects in the first two years of the program will be fully funded and ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be illustrative in nature and be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

Highway

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminated in the Five –Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2011 through 2015.

The Clean Air Act Amendment of 1990 requires that a determination be made that the program conforms to the latest air quality implementation plan before the program can be approved.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the current half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation for an additional twenty years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

The Regional Transportation Plan thus has three major components: Freeways/Highways, Transit and Arterial Roads. In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories: Design / Construction, Planning and Land Acquisition. The State Transportation Board approves this distribution annually.

As airport sponsors receive a federal grant, they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive can not exceed 10% of the average revenue into the State Aviation Fund for the period of three previous years. The maximum State/Local grant funds for the fiscal year 2011 Program is \$2.65 M per airport.

The ACIP also provides for State funded loans and Airport Pavement Maintenance Service (APMS). No Airport Loans will be issued in FY 2011. ADOT also supplements airfield maintenance statewide. In 2011, \$3.8 M will be invested in Airport Pavement Maintenance Services at public airports. The following program lists those APMS projects that have met the State Transportation Board's qualifying priority rating.

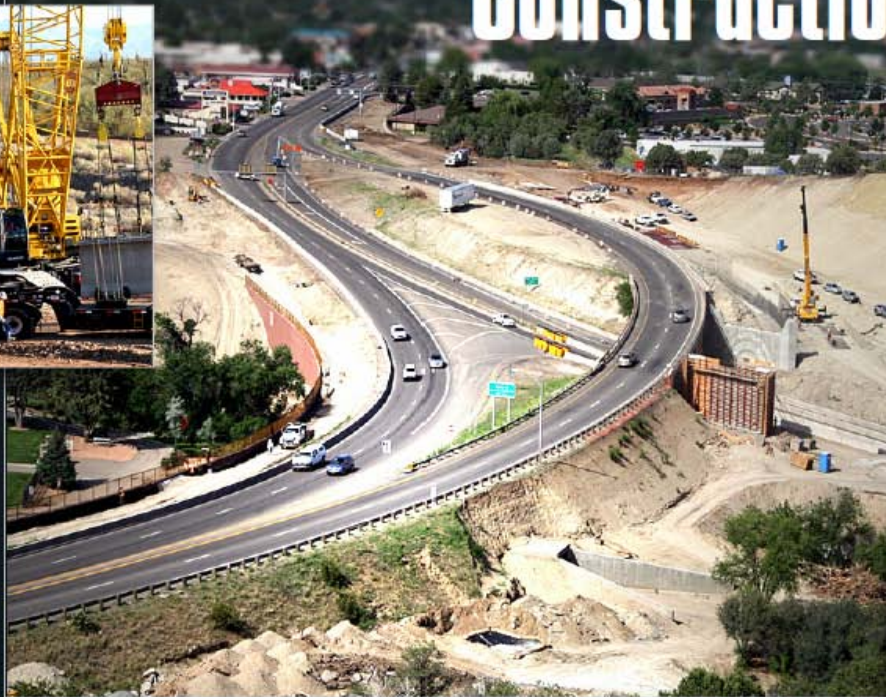
Public Participation

The federal highway and transit bill requires that the program be made available for public review and comment. To comply with this requirement the Arizona Department of Transportation held public hearings in three locations: Phoenix, Oro Valley, and Sedona. Members of the audience were given the opportunity to address the transportation board on any item of the program. Also ADOT has made available on its web site an opportunity to comment on the program, for all that have interest in ADOT's transportation system. A banner on ADOT's web site asking the public to "Honk if you plan ahead" brought in many comments about the Five -Year Transportation Facilities Construction Program.

Next Steps

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

2011 - 2015 Five-Year Statewide Highway Construction Program



www.azdot.gov/MPD/priority_Programming/Index.asp

Introduction

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects programmed for State fiscal years 2011 through 2015.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

The State Transportation Board uses the Five-Year Program for distribution to the public prior to public hearings and final action. Included in this document are:

- Highways Program
- Regional Transportation Plan Freeway Program
- Airports Program

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Access Management 42

Various Helpful Web Links

Five-Year Transportation Facilities Construction Program,

http://www.azdot.gov/MPD/priority_Programming/Index.asp

Priority Planning Advisory Committee (PPAC),

http://www.azdot.gov/MPD/priority_Programming/PPAC/Index.asp

State Transportation Improvement Program (STIP),

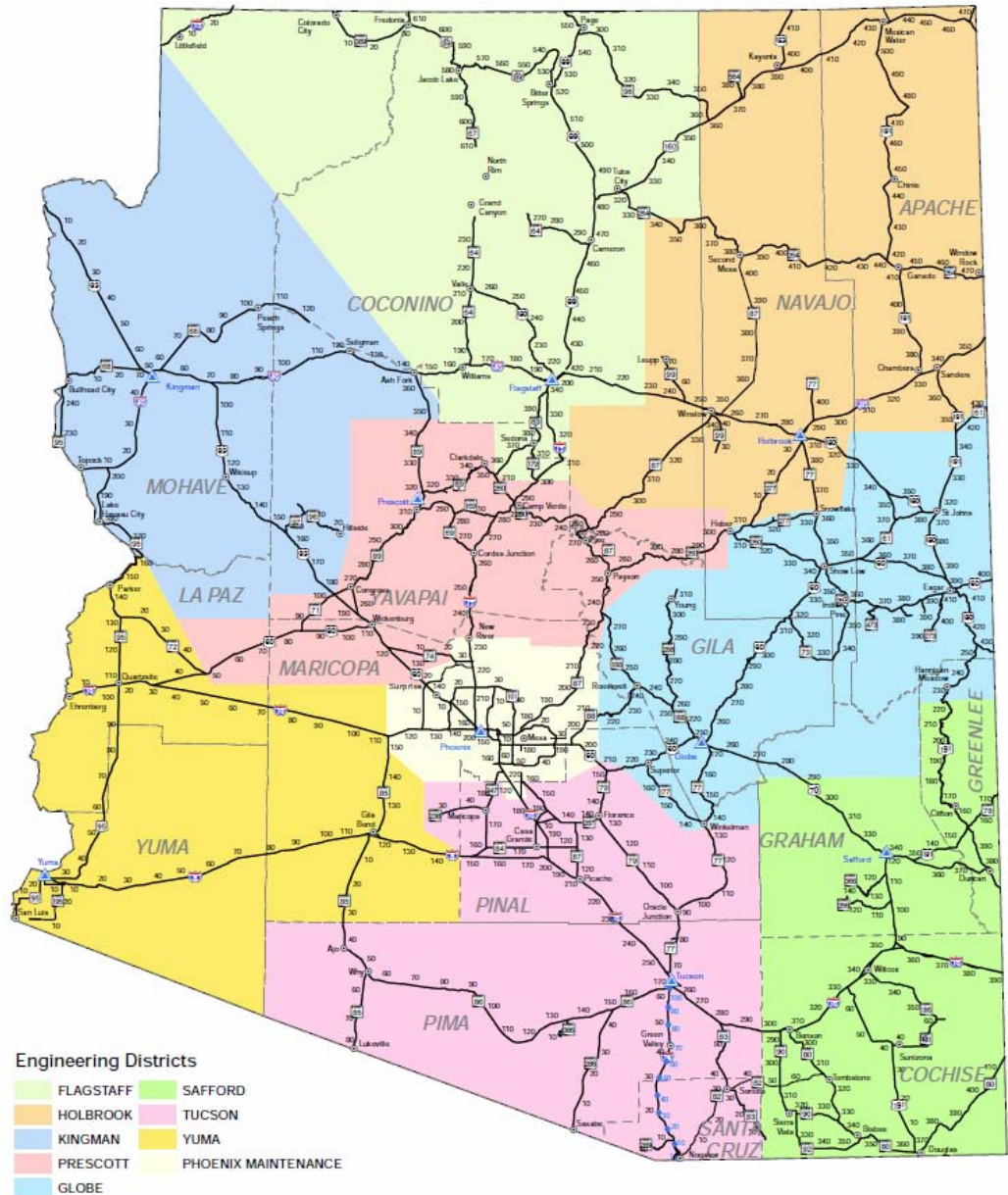
http://www.azdot.gov/MPD/priority_Programming/STIP.asp

STIP Amendments,

http://www.azdot.gov/MPD/priority_Programming/pdf/stip/amendments/amendments.htm

District

District Abbr	District Engineers
F	JOHN HARPER 1801 S MILTON RD, FLAGSTAFF, AZ 86001 Phone Number: (928)774-1491, Fax Number: (928)779-5905
G	JERRY D. BARNES PO BOX 2717, GLOBE, AZ 85502-2717 Phone Number: (928)402-5600, Fax Number: (928)402-5614
H	LYNN JOHNSON 2407 E NAVAJO BLVD, HOLBROOK, AZ 86025 Phone Number: (928)524-5404, Fax Number: (928)524-5410
K	MICHAEL KONDELIS 3660 E ANDY DEVINE, KINGMAN, AZ 86401 Phone Number: (928)681-6010, Fax Number: (928)757-1269
E	JULIE KIEWER 4550 N BLACK CANYON HIGHWAY, PHOENIX, AZ 85017 Phone Number: (602)712-8965, Fax Number: (602)712-3116
M	TIM WOLFE 2140 HILTON AVE, PHOENIX, AZ 85009 Phone Number: (602)712-6664, Fax Number: (602)712-6983
P	GREG GENTSCH 1109 COMMERCE DR, PRESCOTT, AZ 86305 Phone Number: (928)777-5861, Fax Number: (928)771-0058
S	WILLIAM D. HARMON 2082 E HWY 70, SAFFORD, AZ 85546 Phone Number: 928-432-4919, Fax Number: (928)428-7523
T	TODD EMERY 1221 S 2ND AVE, TUCSON, AZ 85713 Phone Number: (520)388-4200, Fax Number: (520)628-5387
Y	PAUL PATANE 2243 E GILA RIDGE RD, YUMA, AZ 85365 Phone Number: (928)317-2100, Fax Number: (928)317-2107



<http://www.azdot.gov/mpd/gis/maps/pdf/section3.pdf>

Abbreviations

COUNTY

AP Apache
CH Cochise
CN Coconino
GI Gila
GH Graham
GE Greenlee
LA La Paz
MA Maricopa
MO Mohave
NA Navajo
PM Pima
PN Pinal
SC Santa Cruz
YV Yavapai
YU Yuma
SW Statewide

PHASE OF WORK

R RIGHT-OF-WAY
C CONSTRUCTION
D DESIGN
G GEOTECHNICAL
L LOCATION/STUDY
X NON-CONSTRUCTION
P PLAN/RESEARCH
E ENVIRONMENTAL

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
G GLOBE DISTRICT
H HOLBROOK DISTRICT
K KINGMAN DISTRICT
E PHOENIX CONSTRUCTION
M PHOENIX MAINTENANCE
P PRESCOTT DISTRICT
S SAFFORD DISTRICT
N STATEWIDE DISTRICT
T TUCSON DISTRICT
Y YUMA DISTRICT

FUNDING SOURCES

AC Advanced Construction
BIP Border Infrastructure Program
BTEP Border Technology Exchange Program
BR Bridge Replacement
CM Congestion Mitigation
MAG/CM Congestion Mitigation
CBI Coordinated Border Infr & Saf
ER Emergency
FA Federal Aid
FLH Forest Land Highway
GVT Local Government
GAN Grant Anticipation Notes
HES Hazard Elimination Safety
HPP High Priority Project
HSIP Highway Safety Improvement Program
ITS Intelligent Transportation System
IM Interstate Maintenance
MCS Motor Carrier Safety Assistance Fund
NH National Highway System
NRT National Recreational Trails
PRVT Private
PLH Public Land Highway
RR Rail-Highway Crossings
RHC Railway Highway Crossing
ARRA American Recovery & Reinvestment Act of 2009
RARF Regional Area Road Fund
RSIP Rural Safety Innovation Program
SRS Safe Routes to School
SB Scenic Byway
STATE State
PAG 12.6% State HURF
PAG 2.6% State HURF
MAG 12.6% State HURF
MAG 2.6% State HURF
STATE/FA State or Federal Aid
SPR State Planning & Research
SFC Surface Transportation Research, Environment
PAG/STP Surface Transportation Program
STP Surface Transportation Program
MAG/STP Surface Transportation Program
TBD Funding to be determined
DBE Training & DisAdv. Busi. Empl.
TCSP Transportation & Community System Preservation
TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
ACFC Asphaltic Concrete Friction Course
ACSC Asphaltic Concrete Surface Course
APPR Approaches
AR Asphaltic Rubber
AR/RE Asphaltic Rubber/Or Recycle
ASP Arizona State Park
AVE Avenue
BLVD Boulevard
BMP Beginning Mile Post
CD Collector Distributor
DCR Design Concept Report
EA Environmental Assessment
EB Eastbound
EIS Environmental Impact Statement
FC Finishing Course
FMS Freeway Management System
FY Fiscal Year
GA Greater Arizona
GPL General Purpose Lane
HOV High Occupancy Vehicle
HURF Highway User Revenue Fund
IGA Intergovernmental Agreement
JCT Junction
JPA Joint Project Agreement
LT Left Turn
MAG Maricopa Association Of Governments
MP Milepost
NB Northbound
OP Overpass
PAG Pima Association Of Governments
PCCP Portland Cement Concrete Paving
PE Preliminary Engineering
PH Phase Of Work
POE Port-Of-Entry
R&R Remove & Replace
R/W Right-Of-Way
RD Road
REHAB Rehabilitation
RFS Regional Freeway System
RPMS Roadway Pavement Markers
RT Right Turn
RTPFP Regional Transportation Plan Freeway Program
RWIS Regional Weather Information Station
SB Southbound
SR State Route
ST Street
STRS Structures
SYS System
TI Traffic Interchange
TL Travel Lane
TRACS Accounting System Reference Number
UP Underpass
WB Westbound

Summary of Dollars by County (\$000)

		2011	2012	2013	2014	2015	Total
Statewide	Apache	\$1,900	\$0	\$31,007	\$1,000	\$0	\$33,907
	Cochise	\$23,978	\$425	\$5,000	\$0	\$0	\$29,403
	Coconino	\$25,377	\$0	\$6,250	\$10,000	\$17,000	\$58,627
	Gila	\$14,040	\$0	\$4,250	\$0	\$0	\$18,290
	Graham	\$5,900	\$0	\$0	\$2,000	\$0	\$7,900
	Greenlee	\$225	\$0	\$0	\$0	\$0	\$225
	La Paz	\$20,696	\$0	\$0	\$0	\$0	\$20,696
	Maricopa	\$4,693	\$0	\$0	\$0	\$0	\$4,693
	Mohave	\$6,467	\$250	\$3,625	\$41,400	\$5,000	\$56,742
	Navajo	\$15,350	\$0	\$0	\$6,025	\$6,800	\$28,175
	Pima	\$186,172	\$6,020	\$66,017	\$124,585	\$72,924	\$455,718
	Pinal	\$23,807	\$0	\$29,200	\$0	\$0	\$53,007
	Santa Cruz	\$3,397	\$0	\$0	\$0	\$0	\$3,397
	Yavapai	\$20,456	\$2,800	\$15,100	\$34,984	\$13,200	\$86,540
	Yuma	\$1,984	\$10,000	\$15,000	\$0	\$0	\$26,984
	Statewide	\$2,390	\$6,000	\$13,700	\$5,900	\$11,100	\$39,090
	Total	\$356,832	\$25,495	\$189,149	\$225,894	\$126,024	\$923,394
Subprogram	Statewide	\$316,121	\$346,201	\$378,050	\$386,450	\$397,550	\$1,824,372
	Total	\$316,121	\$346,201	\$378,050	\$386,450	\$397,550	\$1,824,372
Total		\$672,953	\$371,696	\$567,199	\$612,344	\$523,574	\$2,747,766

Summary of Dollars by Resource (\$000)

		2011	2012	2013	2014	2015	Total
SYSTEM PRESERVATION	BRIDGE PRESERVATION	\$32,885	\$0	\$0	\$0	\$0	\$32,885
	OPERATIONAL FACILITIES	\$5,957	\$0	\$5,000	\$0	\$0	\$10,957
	PAVEMENT PRESERVATION	\$31,415	\$0	\$0	\$0	\$0	\$31,415
	SAFETY PROGRAM	\$2,000	\$0	\$1,528	\$0	\$0	\$3,528
	Total	\$72,257	\$0	\$6,528	\$0	\$0	\$78,785
SYSTEM MANAGEMENT	DEVELOPMENT SUPPORT	\$300	\$5,500	\$3,000	\$1,000	\$4,000	\$13,800
	Total	\$300	\$5,500	\$3,000	\$1,000	\$4,000	\$13,800
SYSTEM IMPROVEMENTS	CORRIDOR IMPROVEMENTS	\$201,325	\$13,000	\$124,867	\$217,969	\$116,124	\$673,285
	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$50,290	\$6,320	\$49,654	\$5,900	\$5,900	\$118,064
	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$4,751	\$0	\$5,000	\$0	\$0	\$9,751
	ROADSIDE FACILITIES IMPROVEMENTS	\$27,909	\$675	\$100	\$1,025	\$0	\$29,709
	Total	\$284,275	\$19,995	\$179,621	\$224,894	\$122,024	\$830,809
Total		\$356,832	\$25,495	\$189,149	\$225,894	\$126,024	\$923,394

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - PAVEMENT PRESERVATION - STATEWIDE
113.00 - PREVENTATIVE SURFACE TREATMENTS
112.00 - MINOR PAVEMENT PRESERVATION - STATEWIDE
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
126.00 - BRIDGE INSPECTION & INVENTORY
125.00 - BRIDGE REPLACEMENT & REHABILITATION
125.90 - BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)

130 - SAFETY PROGRAM

135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY
131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
133.00 - SLOPE MANAGEMENT PROGRAM
132.01 - HIGH RISK RURAL ROADS
132.02 - RAILWAY HIGHWAY CROSSING
132.90 - HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)

140 - PUBLIC TRANSIT

141.00 - FLEX FUNDS, ELDERLY & DISABLED
142.00 - FLEX FUNDS, RURAL & URBAN

150 - ROADSIDE FACILITIES

153.00 - REST AREA PRESERVATION
151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
162.00 - PORT OF ENTRY
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)
162.02 - COORDINATED BORDER INFRASTRUCTURE
162.01 - PORTS OF ENTRY

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
212.00 - UTILITIES SUPPORT
214.00 - ENVIRONMENTAL SUPPORT
215.00 - PLANNING SUPPORT
217.00 - CONTRACT AUDITING
218.00 - SCHEDULING SUPPORT
213.00 - RIGHT OF WAY SUPPORT
216.00 - BRIDGE SUPPORT
211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
211.03 - TRAFFIC GROUP - STATEWIDE
211.04 - MATERIALS GROUP - STATEWIDE
211.05 - PROJECT MANAGEMENT - STATEWIDE
211.06 - SCOPING - STATEWIDE
211.07 - DISTRICT MINOR PROJECTS - STATEWIDE
214.01 - HAZARDOUS MATERIAL - STATEWIDE
214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
214.03 - PUBLIC HEARINGS - STATEWIDE
214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
212.01 - UTILITY RELOCATION - STATEWIDE
213.01 - R/W PLANS - STATEWIDE
215.01 - MATCH FOR FEDERAL FUNDS - STATEWIDE
214.06 - STORM WATER PROTECTION
215.02 - FRAMEWORK STUDIES
214.07 - SYSTEM MANAGEMENT

220 - OPERATING SUPPORT

221.00 - CIVIL RIGHTS OFFICE - TRAINING
223.00 - OUTDOOR ADVERTISING CONTROL
224.00 - PUBLIC INVOLVEMENT SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
222.00 - WORK ZONE SAFETY
225.00 - PRIVATIZATION SUPPORT
229.00 - PARTNERING SUPPORT
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE

230 - PROGRAM OPERATING CONTINGENCIES

236.00 - FEDERAL TAX EVASION PROGRAM
231.00 - DESIGN MODIFICATIONS CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS CONTINGENCY
234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

326.00 - NATIONAL RECREATIONAL TRAILS
321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - SCENIC, HISTORIC & TOURIST SIGNS
325.00 - ENHANCEMENT PROJECTS - STATEWIDE
325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
327.00 - SAFE ROUTES TO SCHOOL
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
335.02 - RURAL ITS - STATEWIDE (PRESERVATION)
336.00 - ROADSIDE IMPROVEMENTS

340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
343.00 - RIGHT OF WAY - ACCESS CONTROL
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS
342.01 - PAG REGIONWIDE

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Length	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	8B	4	YU	Yuma	CATALINA DRIVE TO AVE 3E								
15011 / H809501C	111, PAVEMENT PRESERVATION - STATEWIDE				Mill and replace with ACFC	3	STP	\$1,350	\$0	\$0	\$0	\$0	\$1,350
<i>Estimate: \$ 1,350</i>								\$1,350	\$0	\$0	\$0	\$0	\$1,350
	10	187	PN	Tucson	EARLY RD TO JCT I-8								
10112 / H798401C	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway	13	IM	\$0	\$0	\$19,400	\$0	\$0	\$19,400
<i>Estimate: \$ 138,000</i>								\$0	\$0	\$19,400	\$0	\$0	\$19,400
	10	200	PN	Tucson	I-8 TO SR 87								
15411 / H816801C	325, ENHANCEMENT PROJECTS - STATEWIDE				Roadway Widening		TEA	\$1,500	\$0	\$0	\$0	\$0	\$1,500
<i>Estimate:</i>								\$1,500	\$0	\$0	\$0	\$0	\$1,500
	10	236	PM	Tucson	MARANA RD TO INA RD								
11112 / C	342, URBAN CORRIDOR RECONSTRUCTION				Design (Reconstruct & widen frontage roads)		NH	\$0	\$0	\$0	\$4,000	\$0	\$4,000
11113 / C					Reconstruct & widen frontage roads to 40'		NH	\$0	\$0	\$0	\$26,000	\$0	\$26,000
<i>Estimate: \$ 34,000</i>								\$0	\$0	\$0	\$30,000	\$0	\$30,000
	10	248	PM	Tucson	INA RD TO RUTHRAUFF RD								
18209 / H758301L	211, SCOPING - STATEWIDE				DCR and EA		PAG 2.6%	\$0	\$1,000	\$0	\$0	\$0	\$1,000
18209 / H758301L					Design Concept Report/Environmental Assessment	6	NH	\$0	\$3,000	\$0	\$0	\$0	\$3,000
10015 / H758301C	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruction for Widening		NH	\$0	\$0	\$0	\$0	\$10,100	\$10,100
<i>Estimate: \$ 14,100</i>								\$0	\$4,000	\$0	\$0	\$10,100	\$14,100
	10	248	PM	Tucson	INA RD TI								
10208 / H758301C	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct TI & Mainline	2	IM	\$17,400	\$0	\$0	\$0	\$0	\$17,400
10208 / C							NH	\$17,764	\$0	\$0	\$0	\$0	\$17,764
<i>Estimate: \$ 35,164</i>								\$35,164	\$0	\$0	\$0	\$0	\$35,164
	10	253	PM	Tucson	RUTHRAUFF RD - PRINCE RD								
11509 / H624101C	325, ENHANCEMENT PROJECTS - STATEWIDE				Reconstruct TI & Mainline (Landscaping & Aesthetics)	2	TEA	\$2,872	\$0	\$0	\$0	\$0	\$2,872
11509 / H624101C	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct TI & Mainline		HSIP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
11509 / H624101C							NH	\$118,796	\$0	\$0	\$0	\$0	\$118,796
<i>Estimate: \$ 127,000</i>								\$126,668	\$0	\$0	\$0	\$0	\$126,668
	10	260	PM	Tucson	INTERIM TRAFFIC OPERATION CENTER (ITOC)								
10811 / H796501C	335, ITS PROGRAM				Regional Traffic Operations Center		PAG 2.6%	\$1,020	\$0	\$0	\$0	\$0	\$1,020
10811 / H796501C							PAG 2.6%	\$1,020	\$0	\$0	\$0	\$0	\$1,020
11912 / H796501C							PAG 2.6%	\$0	\$1,020	\$0	\$0	\$0	\$1,020
<i>Estimate: \$ 3,060</i>								\$2,040	\$1,020	\$0	\$0	\$0	\$3,060
	10	263	PM	Tucson	KINO TI								
11212 / D	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		NH	\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Estimate: \$ 4,000</i>								\$0	\$0	\$0	\$0	\$4,000	\$4,000

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Length	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	10	264	PM	Tucson	COUNTRY CLUB ROAD TI								
11312 / D	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		NH	\$0	\$0	\$0	\$4,000	\$0	\$4,000
11213 / C					Right-Of-Way (Construct new TI)		NH	\$0	\$0	\$0	\$0	\$10,000	\$10,000
<i>Estimate:</i> \$ 24,000								\$0	\$0	\$0	\$4,000	\$10,000	\$14,000
	10	267	PM	Tucson	VALENCIA ROAD TI								
11512 / C	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct Mainline & TI		NH	\$0	\$0	\$0	\$0	\$42,824	\$42,824
<i>Estimate:</i> \$ 42,824								\$0	\$0	\$0	\$0	\$42,824	\$42,824
	10	269	PM	Tucson	WILMOT ROAD TI								
11412 / D	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		NH	\$0	\$0	\$0	\$4,000	\$0	\$4,000
11313 / C					Reconstruct TI		NH	\$0	\$0	\$0	\$0	\$6,000	\$6,000
<i>Estimate:</i> \$ 20,000								\$0	\$0	\$0	\$4,000	\$6,000	\$10,000
	10	288	PM	Safford	CIENEGA CREEK - MARSH STATION, PHASE II								
14607 / C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				New railroad tracks	2	IM	\$3,400	\$0	\$0	\$0	\$0	\$3,400
<i>Estimate:</i> \$ 3,400								\$3,400	\$0	\$0	\$0	\$0	\$3,400
	10	288	PM	Safford	CIENEGA CREEK - MARSH STATION, PHASE III								
13408 / H747301C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Remove existing rail & bridge, reconstruct mainline		IM	\$9,400	\$0	\$0	\$0	\$0	\$9,400
<i>Estimate:</i> \$ 9,400								\$9,400	\$0	\$0	\$0	\$0	\$9,400
	10	368	CH	Safford	LUZENA - SAN SIMON POE (EB & WB)								
14711 / H767401C	111, PAVEMENT PRESERVATION - STATEWIDE				R&R 5" AC (TL) & FR full width	16	IM	\$14,500	\$0	\$0	\$0	\$0	\$14,500
<i>Estimate:</i> \$ 14,500								\$14,500	\$0	\$0	\$0	\$0	\$14,500
	15	9	MO	Flagstaff	FARM ROAD TI								
10410 / H638701C	341, RURAL CORRIDOR RECONSTRUCTION				Construct new underpass	0	NH	\$0	\$0	\$3,625	\$0	\$0	\$3,625
<i>Estimate:</i> \$ 3,625								\$0	\$0	\$3,625	\$0	\$0	\$3,625
	17	220	MA	Phoenix (Const)	MP 220.35 @ CAP								
12911 / H810701C	325, ENHANCEMENT PROJECTS - STATEWIDE				Pedestrian/Bicycle Bridge		TEA	\$3,035	\$0	\$0	\$0	\$0	\$3,035
<i>Estimate:</i> \$ 3,035								\$3,035	\$0	\$0	\$0	\$0	\$3,035
	17	232	YV	Prescott	ROCK SPRINGS TO CORDES JUNCTION								
10115 / C	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway	30	NH	\$0	\$0	\$0	\$0	\$6,200	\$6,200
10212 / C							NH	\$0	\$0	\$0	\$24,984	\$0	\$24,984
<i>Estimate:</i> \$ 31,184								\$0	\$0	\$0	\$24,984	\$6,200	\$31,184
	17	263	YV	Prescott	CORDES JCT - ORME RD TI								
11411 / H800501C	111, PAVEMENT PRESERVATION - STATEWIDE				Milling and Replacing 1/2" AR-ACFC	6	IM	\$2,225	\$0	\$0	\$0	\$0	\$2,225
<i>Estimate:</i> \$ 2,225								\$2,225	\$0	\$0	\$0	\$0	\$2,225
	17	312	CN	Flagstaff	YAVAPAI COUNTY LINE - MUNDS PARK (SB)								
14811 / H776501C	111, PAVEMENT PRESERVATION - STATEWIDE				R&R, AR-ACFC	11	IM	\$5,800	\$0	\$0	\$0	\$0	\$5,800
<i>Estimate:</i> \$ 5,800								\$5,800	\$0	\$0	\$0	\$0	\$5,800

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Length	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	17	319	CN	Flagstaff	MUNDS PARK, ELK VEHICLE COLLISION REDUCTION								
12311 / H774001C	325, ENHANCEMENT PROJECTS - STATEWIDE				Retrofitting Existing Fencing, Adding New fencing & Providing Connections for Elk Movements		TEA	\$1,130	\$0	\$0	\$0	\$0	\$1,130
<i>Estimate:</i>	\$ 1,130							\$1,130	\$0	\$0	\$0	\$0	\$1,130
	17	323	CN	Flagstaff	MUNDS PARK TI								
15211 / H630101C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct Traffic Interchange to Current Standards	0	NH	\$16,000	\$0	\$0	\$0	\$0	\$16,000
<i>Estimate:</i>	\$ 15,126							\$16,000	\$0	\$0	\$0	\$0	\$16,000
	17	337	CN	Flagstaff	AIRPORT RD TI #632								
14111 / H788801C	122, BRIDGE REPAIR				Bridge & approach roadway repairs	1	BR	\$340	\$0	\$0	\$0	\$0	\$340
<i>Estimate:</i>	\$ 340							\$340	\$0	\$0	\$0	\$0	\$340
	19	19	SW	Tucson	VARIOUS BRIDGES ON I-19								
14411 / H771801C	123, BRIDGE SCOUR PROTECTION				Bridge Scour Retrofit	28	BR	\$1,545	\$0	\$0	\$0	\$0	\$1,545
<i>Estimate:</i>	\$ 1,545							\$1,545	\$0	\$0	\$0	\$0	\$1,545
	19	47	PM	Tucson	SAHUARITA TI								
18509 / H722201C	342, URBAN CORRIDOR RECONSTRUCTION				Construct Traffic Interchange	1	IM	\$3,000	\$0	\$0	\$0	\$0	\$3,000
<i>Estimate:</i>	\$ 3,000							\$3,000	\$0	\$0	\$0	\$0	\$3,000
	19	59	PM	Tucson	SAN XAVIER TO AJO WAY (JCT SR 86)								
11207 / H510501C	342, URBAN CORRIDOR RECONSTRUCTION				Widen Roadway	4	NH	\$0	\$0	\$0	\$86,385	\$0	\$86,385
<i>Estimate:</i>	\$ 86,385							\$0	\$0	\$0	\$86,385	\$0	\$86,385
	40	49	MO	Kingman	JOHNSON WASH BRIDGE #245								
14211 / H799201C	123, BRIDGE SCOUR PROTECTION				Scour Retrofit	1	BR	\$200	\$0	\$0	\$0	\$0	\$200
<i>Estimate:</i>	\$ 200							\$200	\$0	\$0	\$0	\$0	\$200
	40	57	MO	Kingman	RANCHO SANTA FE PARKWAY TI								
10213 / H681401C	342, URBAN CORRIDOR RECONSTRUCTION				Construct new TI	0	NH	\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Estimate:</i>	\$ 36,055							\$0	\$0	\$0	\$0	\$5,000	\$5,000
	40	73	MO	Kingman	PEACOCK WASH - SILVER SPRINGS RD TI (EB)								
11111 / H682401C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 5" TL & 3" PL & 2" AC & ARFC	6	IM	\$3,690	\$0	\$0	\$0	\$0	\$3,690
<i>Estimate:</i>	\$ 3,690							\$3,690	\$0	\$0	\$0	\$0	\$3,690
	40	197	CN	Flagstaff	LONE TREE ROAD TRAFFIC INTERCHANGE								
15311 / L	211, SCOPING - STATEWIDE				Feasibility Study	1	STP	\$300	\$0	\$0	\$0	\$0	\$300
<i>Estimate:</i>	\$ 300							\$300	\$0	\$0	\$0	\$0	\$300
	40	259	NA	Holbrook	MINNETONKA - EAST								
14911 / H801301C	111, PAVEMENT PRESERVATION - STATEWIDE				RR - AR ACFC Full Width	9	IM	\$3,100	\$0	\$0	\$0	\$0	\$3,100
<i>Estimate:</i>	\$ 3,100							\$3,100	\$0	\$0	\$0	\$0	\$3,100
	40	340	AP	Holbrook	SANDERS PORT OF ENTRY								
23701 / H552601C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct POE	0	NH	\$0	\$0	\$11,850	\$0	\$0	\$11,850
<i>Estimate:</i>	\$ 17,500							\$0	\$0	\$11,850	\$0	\$0	\$11,850

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Length	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	40	359	AP	Holbrook	LUPTON TI								
14310 / H814101L		211, SCOPING - STATEWIDE			Design Concept Report and Environmental Studies.	1	NH	\$0	\$0	\$0	\$1,000	\$0	\$1,000
	<i>Estimate:</i>	<i>\$ 1,000</i>						\$0	\$0	\$0	\$1,000	\$0	\$1,000
	60	0	LA	Prescott	ALAMO LAKE STATE PARK								
10211 / H739001C		321, STATE PARKS ROADS			Construct parking		STATE	\$800	\$0	\$0	\$0	\$0	\$800
	<i>Estimate:</i>	<i>\$ 1,198</i>						\$800	\$0	\$0	\$0	\$0	\$800
	60	108	MA	Prescott	VULTURE MINE RD - LOS ALTOS DR								
11511 / H732501C	325, ENHANCEMENT PROJECTS - STATEWIDE				Multi Use Path		TEA	\$908	\$0	\$0	\$0	\$0	\$908
	<i>Estimate:</i>	<i>\$ 908</i>						\$908	\$0	\$0	\$0	\$0	\$908
	60	220	GI	Globe	BOYCE THOMPSON STATE PARK								
14407 / H684501C		321, STATE PARKS ROADS			Construct road		STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400
	<i>Estimate:</i>	<i>\$ 1,540</i>						\$1,400	\$0	\$0	\$0	\$0	\$1,400
	60	222	PN	Globe	SILVER KING SECTION								
12910 / C	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct roadway		STP	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	<i>Estimate:</i>	<i>\$ 15,000</i>						\$15,000	\$0	\$0	\$0	\$0	\$15,000
	60	225	PN	Globe	SUPERIOR STREETS								
10313 / C	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct to 4 lane roadway with center turn lane	13	STP	\$0	\$0	\$9,800	\$0	\$0	\$9,800
	<i>Estimate:</i>	<i>\$ 9,800</i>						\$0	\$0	\$9,800	\$0	\$0	\$9,800
	60	230	PN	Globe	OAK FLAT - DEVIL'S CANYON								
11008 / H581801C	333, CLIMBING/PASSING LANE PROGRAM				Construct passing/climbing lane		STP	\$6,250	\$0	\$0	\$0	\$0	\$6,250
	<i>Estimate:</i>	<i>\$ 6,250</i>						\$6,250	\$0	\$0	\$0	\$0	\$6,250
	60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE								
10612 / H510701C	341, RURAL CORRIDOR RECONSTRUCTION				Widen Roadway	2	NH	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	<i>Estimate:</i>	<i>\$ 5,000</i>						\$0	\$0	\$0	\$5,000	\$0	\$5,000
	64	235	CN	Flagstaff	TUSAYAN, PHASE I								
12411 / H728701C	325, ENHANCEMENT PROJECTS - STATEWIDE				Sidewalks, Shared Use Paths, & Landscaping		TEA	\$811	\$0	\$0	\$0	\$0	\$811
	<i>Estimate:</i>	<i>\$ 811</i>						\$811	\$0	\$0	\$0	\$0	\$811
	64	316	CN	Flagstaff	TUSAYAN, PHASE 2								
12611 / H783201C	325, ENHANCEMENT PROJECTS - STATEWIDE				Sidewalks, Shared Use Paths, & Landscaping		TEA	\$996	\$0	\$0	\$0	\$0	\$996
	<i>Estimate:</i>	<i>\$ 996</i>						\$996	\$0	\$0	\$0	\$0	\$996
	66		SW	Statewide	NATIONAL SCENIC BYWAYS								
12811 / H817401C	325, ENHANCEMENT PROJECTS - STATEWIDE				Install 70 Signs		TEA	\$20	\$0	\$0	\$0	\$0	\$20
	<i>Estimate:</i>	<i>\$ 20</i>						\$20	\$0	\$0	\$0	\$0	\$20
	69	289	YV	Phoenix (Maint)	GLASSFORD HILL RD TO STARLIGHT DR, PHASE II (PRESCOTT VALLEY)								
12211 / H715301C	325, ENHANCEMENT PROJECTS - STATEWIDE				Multi Use Path		TEA	\$892	\$0	\$0	\$0	\$0	\$892
	<i>Estimate:</i>	<i>\$ 892</i>						\$892	\$0	\$0	\$0	\$0	\$892

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Length	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	69	289	SC	Prescott	WESTERN TERMINUS, PHASE III (PRESCOTT VALLEY)								
12011 / H747601C	325, ENHANCEMENT PROJECTS - STATEWIDE				Multi-Use Path		TEA	\$1,018	\$0	\$0	\$0	\$0	\$1,018
<i>Estimate:</i> \$ 1,018								\$1,018	\$0	\$0	\$0	\$0	\$1,018
	70	253	GI	Globe	RAILROAD OVERPASS TO JCT SR 77								
10610 / C	341, RURAL CORRIDOR RECONSTRUCTION				Construct new roadway & railroad structure	1	STP	\$0	\$0	\$4,250	\$0	\$0	\$4,250
15408 / H788401D					Design (roadway and railroad structure)		STP	\$340	\$0	\$0	\$0	\$0	\$340
<i>Estimate:</i> \$ 4,590								\$340	\$0	\$4,250	\$0	\$0	\$4,590
	70	271	GI	Globe	SAN CARLOS RIVER BR #2910								
14710 / H661401C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge replacement	1	BR	\$10,000	\$0	\$0	\$0	\$0	\$10,000
<i>Estimate:</i> \$ 10,000								\$10,000	\$0	\$0	\$0	\$0	\$10,000
	70	340	GH	Safford	SAFFORD TO SOLOMON								
16111 / H510901D	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway widen from two to four lanes with a continuous center turn lane)		STP	\$2,000	\$0	\$0	\$0	\$0	\$2,000
16111 / H510901D							STP	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<i>Estimate:</i> \$ 4,000								\$4,000	\$0	\$0	\$0	\$0	\$4,000
	70	379	GE	Safford	SANDRA DAY O'CONNOR WALKWAY (DUNCAN)								
11911 / H723701C	325, ENHANCEMENT PROJECTS - STATEWIDE				Concrete Sidewalk with Landscaping, Benches, Trash Receptables & Entry Signage on EB Side of US 70		TEA	\$225	\$0	\$0	\$0	\$0	\$225
<i>Estimate:</i> \$ 263								\$225	\$0	\$0	\$0	\$0	\$225
	72	13	LA	Yuma	JCT SR 95, MP 131.68, PARKER								
14611 / HX23001C	312, TRAFFIC SIGNALS				Install traffic signal	1	STP	\$251	\$0	\$0	\$0	\$0	\$251
<i>Estimate:</i> \$ 251								\$251	\$0	\$0	\$0	\$0	\$251
	72	13	LA	Yuma	MP 13.27 - 14.50								
11211 / H665501C	311, DISTRICT MINOR PROJECTS				Widen Shoulders & Slopes	1	STP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
<i>Estimate:</i> \$ 263								\$1,500	\$0	\$0	\$0	\$0	\$1,500
	77	82	PM	Tucson	TANGERINE RD TO PINAL COUNTY LINE								
11413 / C	341, RURAL CORRIDOR RECONSTRUCTION				Widening to 6 lanes	6	STP	\$0	\$0	\$32,977	\$0	\$0	\$32,977
<i>Estimate:</i> \$ 32,477								\$0	\$0	\$32,977	\$0	\$0	\$32,977
	77	100	PN	Tucson	ORACLE STATE PARK								
10311 / H739101C	321, STATE PARKS ROADS				Construct parking	0	STATE	\$500	\$0	\$0	\$0	\$0	\$500
<i>Estimate:</i> \$ 527								\$500	\$0	\$0	\$0	\$0	\$500
	77	114	PN	Tucson	SO OLD 77 - WEST COPPER STREET (MAMMOTH)								
11711 / H702001C	325, ENHANCEMENT PROJECTS - STATEWIDE						TEA	\$557	\$0	\$0	\$0	\$0	\$557
<i>Estimate:</i> \$ 557								\$557	\$0	\$0	\$0	\$0	\$557
	80	316	CH	Safford	TOMBSTONE COURTHOUSE STATE PARK								
13309 / H718101C	321, STATE PARKS ROADS				Construct parking	0	STATE	\$0	\$425	\$0	\$0	\$0	\$425
<i>Estimate:</i> \$ 189								\$0	\$425	\$0	\$0	\$0	\$425

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Length	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	80	364	CH	Safford	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)								
10711 / H624302C				162, PORT OF ENTRY	Construction of New Administration & Truck Inspection Buildings		CBI	\$2,439	\$0	\$0	\$0	\$0	\$2,439
10711 / H624302C							CBI	\$2,439	\$0	\$0	\$0	\$0	\$2,439
<i>Estimate:</i>	<i>\$ 4,878</i>							<i>\$4,878</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$4,878</i>
	82	10	SC	Tucson	COMORO CANYON BR #412								
14311 / H799001C				123, BRIDGE SCOUR PROTECTION	Bridge Scour Retrofit	1	BR	\$200	\$0	\$0	\$0	\$0	\$200
<i>Estimate:</i>	<i>\$ 200</i>							<i>\$200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$200</i>
	82	20	SC	Tucson	PATAGONIA LAKE (SONOITA CREEK)								
10411 / H718201C				321, STATE PARKS ROADS	Construct road	0	STATE	\$550	\$0	\$0	\$0	\$0	\$550
10411 / H718201C							STATE	\$550	\$0	\$0	\$0	\$0	\$550
<i>Estimate:</i>	<i>\$ 1,100</i>							<i>\$1,100</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,100</i>
	85	154	MA	Phoenix (Const)	I-10 TI RAMPS								
15111 / H783401C				111, PAVEMENT PRESERVATION - STATEWIDE	2" Mill & Replace	1	NH	\$750	\$0	\$0	\$0	\$0	\$750
<i>Estimate:</i>	<i>\$ 750</i>							<i>\$750</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$750</i>
	86	92	PM	Tucson	INDIAN RESERVATION ROUTE 15 INTERSECTION								
11712 / H734301D				331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	Design Intersection Improvements	1	PAG 2.6%	\$0	\$200	\$0	\$0	\$0	\$200
11712 / H734301D							PAG 2.6%	\$0	\$200	\$0	\$0	\$0	\$200
11613 / H734301C					Traffic Operational and Safety Improvements for the intersection of SR 86 and IRR 15		PAG 2.6%	\$0	\$0	\$1,800	\$0	\$0	\$1,800
<i>Estimate:</i>	<i>\$ 2,200</i>							<i>\$0</i>	<i>\$400</i>	<i>\$1,800</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,200</i>
	86	126	PM	Tucson	SAN ISIDRO INTERSECTION								
11812 / D				331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	Intersection Improvements (Design)	0	PAG 2.6%	\$0	\$200	\$0	\$0	\$0	\$200
11812 / D							PAG 2.6%	\$0	\$200	\$0	\$0	\$0	\$200
<i>Estimate:</i>	<i>\$ 400</i>							<i>\$0</i>	<i>\$400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$400</i>
	86	133	PM	Tucson	KITT PEAK ROAD SEGMENT								
13910 / H801001C				341, RURAL CORRIDOR RECONSTRUCTION	Roadway widening	4	STP	\$6,300	\$0	\$0	\$0	\$0	\$6,300
<i>Estimate:</i>	<i>\$ 6,300</i>							<i>\$6,300</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$6,300</i>
	86	160	PM	Tucson	VALENCIA RD - KINNEY RD								
11508 / H680601C				342, URBAN CORRIDOR RECONSTRUCTION	Construct roadway widening to 4 lanes		PAG 2.6%	\$0	\$0	\$1,540	\$0	\$0	\$1,540
11508 / H680601C						7	STP	\$0	\$0	\$29,500	\$0	\$0	\$29,500
<i>Estimate:</i>	<i>\$ 49,133</i>							<i>\$0</i>	<i>\$0</i>	<i>\$31,040</i>	<i>\$0</i>	<i>\$0</i>	<i>\$31,040</i>
	87	263	GI	Prescott	TONTO NATURAL BRIDGE								
13409 / H718301C				321, STATE PARKS ROADS	Construct new road	0	STATE	\$675	\$0	\$0	\$0	\$0	\$675
<i>Estimate:</i>	<i>\$ 675</i>							<i>\$675</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$675</i>

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
13209 / H717901C	87	346	NA	Holbrook	HOMOLOVI RUINS STATE PARK 321, STATE PARKS ROADS Construct road	STATE	\$0	\$0	\$0	\$1,025	\$0	\$1,025
<i>Estimate: \$ 1,025</i>							\$0	\$0	\$0	\$1,025	\$0	\$1,025
12511 / H755301C,R	89	309	YV	Prescott	WHITE SPAR RD, PHASE I 325, ENHANCEMENT PROJECTS - STATEWIDE Sidewalks and Bicycle Lanes, Drainage Improvements & R/W Acquisition	TEA	\$905	\$0	\$0	\$0	\$0	\$905
<i>Estimate: \$ 905</i>							\$905	\$0	\$0	\$0	\$0	\$905
10512 / C	89	318	YV	Prescott	JCT 89A TO MP 324 341, RURAL CORRIDOR RECONSTRUCTION Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	7 STP	\$0	\$0	\$15,000	\$0	\$0	\$15,000
<i>Estimate: \$ 15,000</i>							\$0	\$0	\$15,000	\$0	\$0	\$15,000
10113 / C	89	319	YV	Prescott	JCT 89A TO CHINO VALLEY (SOUTH CHINO LIMITS-JCT 89A) - PH II 341, RURAL CORRIDOR RECONSTRUCTION Construct roadway widening	STP	\$0	\$0	\$0	\$10,000	\$0	\$10,000
<i>Estimate: \$ 10,000</i>							\$0	\$0	\$0	\$10,000	\$0	\$10,000
13411 / H810101C	89	324	YV	Prescott	CHINO VALLEY 325, ENHANCEMENT PROJECTS - STATEWIDE Construct Sidewalk & Landscaping in the area reconstructed to 4 lane divided highway	TEA	\$1,519	\$0	\$0	\$0	\$0	\$1,519
<i>Estimate: \$ 1,519</i>							\$1,519	\$0	\$0	\$0	\$0	\$1,519
13511 / H816501C	89A	349	YV	Prescott	COTTONWOOD - CLARKDALE 325, ENHANCEMENT PROJECTS - STATEWIDE Construct Sidewalk & Landscaping in the area reconstructed to 4 lane divided highway	TEA	\$1,415	\$0	\$0	\$0	\$0	\$1,415
<i>Estimate: \$ 1,415</i>							\$1,415	\$0	\$0	\$0	\$0	\$1,415
15208 / D	89A	365	YV	Flagstaff	RED ROCK STATE PARK 321, STATE PARKS ROADS Design	STATE	\$0	\$0	\$100	\$0	\$0	\$100
<i>Estimate: \$ 100</i>							\$0	\$0	\$100	\$0	\$0	\$100
12711 / H756001C	89	371	YV	Flagstaff	WEST SEDONA (NB & SB) 325, ENHANCEMENT PROJECTS - STATEWIDE R&R 2.5" AC (add ADA ramps)	3 TEA	\$300	\$0	\$0	\$0	\$0	\$300
<i>Estimate: \$ 300</i>							\$300	\$0	\$0	\$0	\$0	\$300
10911 / H713001C	89A	371	YV	Flagstaff	DRY CREEK TO AIRPORT ROAD 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM Continuous Highway Lighting	2 HSIP	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<i>Estimate: \$ 2,000</i>							\$2,000	\$0	\$0	\$0	\$0	\$2,000
10810 / H413401C	89A	399	CN	Flagstaff	AIRPORT ROAD TI (JW POWELL BLVD) 331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS Construct intersection improvements	0 STP	\$0	\$0	\$6,250	\$0	\$0	\$6,250
<i>Estimate: \$ 4,149</i>							\$0	\$0	\$6,250	\$0	\$0	\$6,250
10412 / C	89	465	CN	Flagstaff	CAMERON SECTION 341, RURAL CORRIDOR RECONSTRUCTION Construct 4-lane urban with raised median, SR 64 intersection & new bridge.	4 NH	\$0	\$0	\$0	\$10,000	\$0	\$10,000
10215 / C						NH	\$0	\$0	\$0	\$0	\$17,000	\$17,000
<i>Estimate: \$ 40,000</i>							\$0	\$0	\$0	\$10,000	\$17,000	\$27,000

Highway Projects

ItemNo/TRACS	Resource Route	BMP	CO	District	Location Type of Work	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	90	324	CH	Safford	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA							
10910 / H655501C	311, DISTRICT MINOR PROJECTS				Widen to 5 lanes	2 NH	\$0	\$0	\$5,000	\$0	\$0	\$5,000
<i>Estimate: \$ 11,976</i>							\$0	\$0	\$5,000	\$0	\$0	\$5,000
	90	329	CH	Safford	SAN PEDRO RIVER BR (STRUCTURE NO 2944)							
15610 / H600501C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge replacement	STP	\$2,100	\$0	\$0	\$0	\$0	\$2,100
15610 / H600501C						0 BR	\$2,500	\$0	\$0	\$0	\$0	\$2,500
<i>Estimate: \$ 12,584</i>							\$4,600	\$0	\$0	\$0	\$0	\$4,600
	93	1	MO	Kingman	HOOVER DAM TO MP 17							
13311 / RH00401X	335, ITS PROGRAM				Revegetation within the median and the new construction limits	17 TEA	\$350	\$0	\$0	\$0	\$0	\$350
<i>Estimate: \$ 350</i>							\$350	\$0	\$0	\$0	\$0	\$350
	93	102	MO	Kingman	ANTELOPE WASH							
11009 / R	341, RURAL CORRIDOR RECONSTRUCTION				Acquire Right of Way	2 NH	\$700	\$0	\$0	\$0	\$0	\$700
10312 / H738801C					Construct 4-lane divided highway.	NH	\$0	\$0	\$0	\$20,000	\$0	\$20,000
<i>Estimate: \$ 15,845</i>							\$700	\$0	\$0	\$20,000	\$0	\$20,700
	93	116	MO	Kingman	CARROW TO STEPHENS							
10413 / C	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4-lane divided highway	NH	\$0	\$0	\$0	\$21,400	\$0	\$21,400
<i>Estimate: \$ 21,400</i>							\$0	\$0	\$0	\$21,400	\$0	\$21,400
	93	144	MO	Kingman	MP 144							
13211 / TBD	325, ENHANCEMENT PROJECTS - STATEWIDE				Construct Desert Tortoise Ramps in Recently Extended Drainage Structures Area	TEA	\$850	\$0	\$0	\$0	\$0	\$850
<i>Estimate: \$ 850</i>							\$850	\$0	\$0	\$0	\$0	\$850
	95	0	MO	Kingman	LAKE HAVASU STATE PARK (CONTACT POINT)							
15708 / D	321, STATE PARKS ROADS				Design, Phase I	0 STATE	\$0	\$250	\$0	\$0	\$0	\$250
10511 / D					Design, Phase II	STATE	\$100	\$0	\$0	\$0	\$0	\$100
10511 / D						STATE	\$100	\$0	\$0	\$0	\$0	\$100
<i>Estimate: \$ 450</i>							\$200	\$250	\$0	\$0	\$0	\$450
	95	12	YU	Yuma	SOMERTON WEST GATEWAY							
12111 / H723801C	325, ENHANCEMENT PROJECTS - STATEWIDE				Sidewalk, Landscaping, Irrigation, Benches & Lighting	TEA	\$634	\$0	\$0	\$0	\$0	\$634
<i>Estimate: \$ 879</i>							\$634	\$0	\$0	\$0	\$0	\$634
	95	32	YU	Yuma	AVENUE 9E TO ABERDEEN ROAD							
11510 / H459901C	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	15 NH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
11510 / H459901C						NH	\$0	\$10,000	\$0	\$0	\$0	\$10,000
<i>Estimate: \$ 20,000</i>							\$0	\$10,000	\$10,000	\$0	\$0	\$20,000
	95	109	LA	Yuma	MP 109.1 TO MP 110.5 (QUARTZSITE)							
11611 / H750201C	325, ENHANCEMENT PROJECTS - STATEWIDE				Landscape, Irrigation, & Site Furnishings	TEA	\$445	\$0	\$0	\$0	\$0	\$445
<i>Estimate: \$ 445</i>							\$445	\$0	\$0	\$0	\$0	\$445

Highway Projects

ItemNo	Resource Route	BMP	CO	District	Location Type of Work	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
	95	132	LA	Yuma	MP 131.7 TO 142.7							
11311 / H665601C	311, DISTRICT MINOR PROJECTS				Shoulder Widening	NH	\$1,700	\$0	\$0	\$0	\$0	\$1,700
<i>Estimate:</i>	\$ 667						\$1,700	\$0	\$0	\$0	\$0	\$1,700
	95	145	LA	Yuma	COLORADO RIVER @ PARKER, STR #1488							
14511 / H596901C	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Replacement (STR #191)	0 BR	\$16,000	\$0	\$0	\$0	\$0	\$16,000
<i>Estimate:</i>	\$ 16,000						\$16,000	\$0	\$0	\$0	\$0	\$16,000
	95	183	MO	Kingman	MESQUITE AVE TO SO PALO VERDE AVE (LAKE HAVASU CITY)							
11811 / H789701C	325, ENHANCEMENT PROJECTS - STATEWIDE					TEA	\$477	\$0	\$0	\$0	\$0	\$477
<i>Estimate:</i>	\$ 477						\$477	\$0	\$0	\$0	\$0	\$477
	160	376	NA	Holbrook	JCT SR 564 - TSEGI, PHASE I							
11710 / H512001C	333, CLIMBING/PASSING LANE PROGRAM				Construct dual passing lanes	5 NH	\$2,250	\$0	\$0	\$0	\$0	\$2,250
<i>Estimate:</i>	\$ 3,879						\$2,250	\$0	\$0	\$0	\$0	\$2,250
	189	0	SC	Tucson	MARIPOSA PORT OF ENTRY, NOGALES							
18006 / H790601C	162, PORT OF ENTRY				Construct new parking area & road improvements	CBI	\$1,079	\$0	\$0	\$0	\$0	\$1,079
<i>Estimate:</i>	\$ 2,500						\$1,079	\$0	\$0	\$0	\$0	\$1,079
	191	101	GH	Safford	MP 100.7 TO SR 266							
10114 / D	341, RURAL CORRIDOR RECONSTRUCTION				Design parallel roadway	STP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
<i>Estimate:</i>	\$ 2,000						\$0	\$0	\$0	\$2,000	\$0	\$2,000
	191	367	AP	Holbrook	NAHATA' DZIIL RD - SANDERS TI							
12303 / H436001C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Reconstruct 3 bridges and roadway	2 HES	\$0	\$0	\$1,528	\$0	\$0	\$1,528
16308 / R	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Acquire Right of Way	STP	\$600	\$0	\$0	\$0	\$0	\$600
12303 / H436001C					Reconstruct 3 bridges and roadway	2 STP	\$0	\$0	\$15,254	\$0	\$0	\$15,254
<i>Estimate:</i>	\$ 12,006						\$600	\$0	\$16,782	\$0	\$0	\$17,382
	191	446	AP	Holbrook	CHINLE SOUTH							
12010 / H543801C	341, RURAL CORRIDOR RECONSTRUCTION				Roadway widening	1 STP	\$0	\$0	\$2,375	\$0	\$0	\$2,375
<i>Estimate:</i>	\$ 2,584						\$0	\$0	\$2,375	\$0	\$0	\$2,375
	191	448	AP	Holbrook	CHINLE TO MANY FARMS, PH I & PH II							
21008 / H748601C	311, DISTRICT MINOR PROJECTS				Replace and install fencing and cattle guards	5 STP	\$1,300	\$0	\$0	\$0	\$0	\$1,300
<i>Estimate:</i>	\$ 1,300						\$1,300	\$0	\$0	\$0	\$0	\$1,300
	195		YU	Yuma	SAN LUIS II PORT OF ENTRY							
10012 / C	162, PORT OF ENTRY				Construct new State POE	STP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
<i>Estimate:</i>	\$ 5,000						\$0	\$0	\$5,000	\$0	\$0	\$5,000
	260	214	YV	Prescott	WESTERN DRIVE TO THOUSAND TRAILS							
11612 / C	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct roadway (JPA payment)	10 FA	\$0	\$2,800	\$0	\$0	\$0	\$2,800
10011 / H386802C						FA	\$11,200	\$0	\$0	\$0	\$0	\$11,200
<i>Estimate:</i>							\$11,200	\$2,800	\$0	\$0	\$0	\$14,000

Highway Projects

ItemNo	Resource Route	BMP	CO	District	Location Type of Work	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
THOUSAND TRAILS TO I-17												
11115 / C/D	260 341, RURAL CORRIDOR RECONSTRUCTION	219	YV	Prescott	Design / Construct Roadway Widening	STP	\$0	\$0	\$0	\$0	\$7,000	\$7,000
<i>Estimate:</i> \$ 7,000							\$0	\$0	\$0	\$0	\$7,000	\$7,000
DOUBTFUL CANYON SECTION												
13005 / C	260 341, RURAL CORRIDOR RECONSTRUCTION	269	GI	Prescott	Construction Water	4 GAN	\$1,625	\$0	\$0	\$0	\$0	\$1,625
<i>Estimate:</i> \$ 1,625							\$1,625	\$0	\$0	\$0	\$0	\$1,625
HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB												
12510 / H770501C	260 333, CLIMBING/PASSING LANE PROGRAM	317	NA	Globe	Construct passing lanes	15 NH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
<i>Estimate:</i> \$ 10,000							\$10,000	\$0	\$0	\$0	\$0	\$10,000
WEST WILLIS EXTENSION, PH I												
10315 / C	260 341, RURAL CORRIDOR RECONSTRUCTION	335	NA	Globe	Widen to 5 lanes	3 NH	\$0	\$0	\$0	\$0	\$6,800	\$6,800
<i>Estimate:</i> \$ 6,800							\$0	\$0	\$0	\$0	\$6,800	\$6,800
SWIFT TRAIL SQUIRREL CROSSINGS												
13011 / H803501C	366 325, ENHANCEMENT PROJECTS - STATEWIDE	127	GH	Safford	Maintaining Habitat Connectivity for the Federally Listed Endangered Mt Graham Red Squirrel	TEA	\$1,250	\$0	\$0	\$0	\$0	\$1,250
<i>Estimate:</i> \$ 1,250							\$1,250	\$0	\$0	\$0	\$0	\$1,250
SWIFT TRAIL SCENIC BYWAY												
13111 / H804101C	366 325, ENHANCEMENT PROJECTS - STATEWIDE	143	GH	Safford	Construct Information Kiosk	TEA	\$650	\$0	\$0	\$0	\$0	\$650
<i>Estimate:</i> \$ 650							\$650	\$0	\$0	\$0	\$0	\$650
ARIZONA SCENIC BYWAYS												
13811 / TBD	999 325, ENHANCEMENT PROJECTS - STATEWIDE	SW	Statewide		Update Website (AOT)	TEA	\$25	\$0	\$0	\$0	\$0	\$25
<i>Estimate:</i> \$ 25							\$25	\$0	\$0	\$0	\$0	\$25
GREATER ARIZONA - MAJOR PROJECT DESIGN												
10715 / D	999 341, RURAL CORRIDOR RECONSTRUCTION	SW	Statewide		Design	FA	\$0	\$0	\$0	\$0	\$1,200	\$1,200
10713 / D						FA	\$0	\$0	\$6,000	\$0	\$0	\$6,000
<i>Estimate:</i>							\$0	\$0	\$6,000	\$0	\$1,200	\$7,200
GREATER ARIZONA - MAJOR PROJECT/CORRIDOR STUDIES												
10812 / L	999 211, SCOPING - STATEWIDE	SW	Statewide		DCR/Location Studies	FA	\$0	\$1,500	\$0	\$0	\$0	\$1,500
10813 / L						FA	\$0	\$0	\$3,000	\$0	\$0	\$3,000
10815 / L						FA	\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Estimate:</i>							\$0	\$1,500	\$3,000	\$0	\$4,000	\$8,500

Highway Projects

ItemNo	Resource Route	BMP	CO	District	Location Type of Work	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
GREATER ARIZONA PASSING LANE												
11012 / C	999	SW	Statewide	333, CLIMBING/PASSING LANE PROGRAM	Construct passing lanes	FA	\$0	\$4,000	\$0	\$0	\$0	\$4,000
11013 / C						FA	\$0	\$0	\$4,000	\$0	\$0	\$4,000
11014 / C						FA	\$0	\$0	\$0	\$5,000	\$0	\$5,000
11015 / C						FA	\$0	\$0	\$0	\$0	\$5,000	\$5,000
10912 / D					Design passing lanes	FA	\$0	\$500	\$0	\$0	\$0	\$500
10913 / D						FA	\$0	\$0	\$700	\$0	\$0	\$700
10915 / D						FA	\$0	\$0	\$0	\$0	\$900	\$900
10914 / D						FA	\$0	\$0	\$0	\$900	\$0	\$900
<i>Estimate:</i>							\$0	\$4,500	\$4,700	\$5,900	\$5,900	\$21,000
PAG REGIONWIDE												
16011 / L	999	PM	Tucson	342, PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	\$200
16013 / L						PAG 2.6%	\$0	\$0	\$200	\$0	\$0	\$200
16012 / L						PAG 2.6%	\$0	\$200	\$0	\$0	\$0	\$200
16014 / L						PAG 2.6%	\$0	\$0	\$0	\$200	\$0	\$200
<i>Estimate:</i>							\$200	\$200	\$200	\$200	\$0	\$800
STATEWIDE HISTORIC MARKERS												
13711 / H818001C/D	999	SW	Statewide	325, ENHANCEMENT PROJECTS - STATEWIDE	Install 100 New Centennial Historic Markers	TEA	\$300	\$0	\$0	\$0	\$0	\$300
13611 / TBD					Repair & Replace Historic Markers	TEA	\$500	\$0	\$0	\$0	\$0	\$500
<i>Estimate:</i>							\$800	\$0	\$0	\$0	\$0	\$800
							150	\$356,832	\$25,495	\$189,149	\$225,894	\$126,024
												\$923,394

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM PRESERVATION									
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE									
72511	111.00	Pavement Preservation	FA	\$85,335	\$0	\$0	\$0	\$0	
72512			FA	\$0	\$115,000	\$0	\$0	\$0	
72513			FA	\$0	\$0	\$135,000	\$0	\$0	
72514			FA	\$0	\$0	\$0	\$140,000	\$0	
72515			FA	\$0	\$0	\$0	\$0	\$140,000	
				\$85,335	\$115,000	\$135,000	\$140,000	\$140,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$615,335
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE									
74811	112.00	Construct Minor Pavement Preservation	FA	\$5,000	\$0	\$0	\$0	\$0	
74812			FA	\$0	\$5,000	\$0	\$0	\$0	
74813			FA	\$0	\$0	\$5,000	\$0	\$0	
74814			FA	\$0	\$0	\$0	\$5,000	\$0	
74815			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$25,000
◆ PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS									
77311	113.00	Preventative Pavement Preservation	FA	\$10,000	\$0	\$0	\$0	\$0	
77312			FA	\$0	\$10,000	\$0	\$0	\$0	
77313			FA	\$0	\$0	\$12,000	\$0	\$0	
77314			FA	\$0	\$0	\$0	\$12,000	\$0	
77315			FA	\$0	\$0	\$0	\$0	\$15,000	
				\$10,000	\$10,000	\$12,000	\$12,000	\$15,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS SUBPROGRAM									\$59,000
◆ BRIDGE PRESERVATION, BRIDGE REPAIR									
78911	122.00	Bridge Deck Rehabilitation	FA	\$4,500	\$0	\$0	\$0	\$0	
78912			FA	\$0	\$4,000	\$0	\$0	\$0	
78913			FA	\$0	\$0	\$4,500	\$0	\$0	
78914			FA	\$0	\$0	\$0	\$4,500	\$0	
78915			FA	\$0	\$0	\$0	\$0	\$7,000	
				\$4,500	\$4,000	\$4,500	\$4,500	\$7,000	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPAIR SUBPROGRAM									\$24,500
◆ BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION									
71511	123.00	Bridge Scour Protection	FA	\$55	\$0	\$0	\$0	\$0	
71512			FA	\$0	\$2,000	\$0	\$0	\$0	
71513			FA	\$0	\$0	\$3,000	\$0	\$0	
71514			FA	\$0	\$0	\$0	\$3,000	\$0	
71515			FA	\$0	\$0	\$0	\$0	\$3,000	
				\$55	\$2,000	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION SUBPROGRAM									\$11,055

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM PRESERVATION									
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76211	125.00	Bridge Replacement & Rehabilitation	BR	\$12,275	\$0	\$0	\$0	\$0	
76212			BR	\$0	\$12,275	\$0	\$0	\$0	
76213			BR	\$0	\$0	\$12,275	\$0	\$0	
76214			BR	\$0	\$0	\$0	\$12,275	\$0	
76215			BR	\$0	\$0	\$0	\$0	\$12,275	
				\$12,275	\$12,275	\$12,275	\$12,275	\$12,275	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM									\$61,375
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)									
76211	125.90	Bridge Replacement & Rehabilitation	BR	\$5,261	\$0	\$0	\$0	\$0	
76212			BR	\$0	\$5,261	\$0	\$0	\$0	
76213			BR	\$0	\$0	\$5,261	\$0	\$0	
76214			BR	\$0	\$0	\$0	\$5,261	\$0	
76215			BR	\$0	\$0	\$0	\$0	\$5,261	
				\$5,261	\$5,261	\$5,261	\$5,261	\$5,261	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM									\$26,305
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71411	126.00	Fund provides for bridge inspection program for emergency bridge repairs & upgrading	FA	\$5,000	\$0	\$0	\$0	\$0	
71412			FA	\$0	\$4,500	\$0	\$0	\$0	
71413			FA	\$0	\$0	\$5,000	\$0	\$0	
71414			FA	\$0	\$0	\$0	\$5,000	\$0	
71415			FA	\$0	\$0	\$0	\$0	\$7,500	
				\$5,000	\$4,500	\$5,000	\$5,000	\$7,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM									\$27,000
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM									
72811	132.00	Safety	HSIP	\$20,850	\$0	\$0	\$0	\$0	
72812			HSIP	\$0	\$23,050	\$0	\$0	\$0	
72813			HSIP	\$0	\$0	\$23,050	\$0	\$0	
72814			HSIP	\$0	\$0	\$0	\$23,050	\$0	
72815			HSIP	\$0	\$0	\$0	\$0	\$23,050	
				\$20,850	\$23,050	\$23,050	\$23,050	\$23,050	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM									\$113,050
◆ SAFETY PROGRAM, HIGH RISK RURAL ROADS									
72711	132.01	Safety	HSIP	\$4,840	\$0	\$0	\$0	\$0	
72712			HSIP	\$0	\$4,840	\$0	\$0	\$0	
72713			HSIP	\$0	\$0	\$1,840	\$0	\$0	
72714			HSIP	\$0	\$0	\$0	\$1,840	\$0	
72715			HSIP	\$0	\$0	\$0	\$0	\$1,840	
				\$4,840	\$4,840	\$1,840	\$1,840	\$1,840	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGH RISK RURAL ROADS SUBPROGRAM									\$15,200

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM PRESERVATION									
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING									
72611	132.02	Safety	RHC	\$2,340	\$0	\$0	\$0	\$0	
72612			RHC	\$0	\$2,340	\$0	\$0	\$0	
72613			RHC	\$0	\$0	\$2,340	\$0	\$0	
72614			RHC	\$0	\$0	\$0	\$2,340	\$0	
72615			RHC	\$0	\$0	\$0	\$0	\$2,340	
				\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM									\$11,700
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)									
72811	132.90	Safety	HSIP	\$5,950	\$0	\$0	\$0	\$0	
72812			HSIP	\$0	\$5,950	\$0	\$0	\$0	
72813			HSIP	\$0	\$0	\$5,950	\$0	\$0	
72814			HSIP	\$0	\$0	\$0	\$5,950	\$0	
72815			HSIP	\$0	\$0	\$0	\$0	\$5,950	
				\$5,950	\$5,950	\$5,950	\$5,950	\$5,950	
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS) SUBPROGRAM									\$29,750
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM									
77011	133.00	Design/Construct	FA	\$4,000	\$0	\$0	\$0	\$0	
77012			FA	\$0	\$2,000	\$0	\$0	\$0	
77013			FA	\$0	\$0	\$4,000	\$0	\$0	
77014			FA	\$0	\$0	\$0	\$4,000	\$0	
77015			FA	\$0	\$0	\$0	\$0	\$4,000	
				\$4,000	\$2,000	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM									\$18,000
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED									
75411	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled	STP	\$1,500	\$0	\$0	\$0	\$0	
75412			STP	\$0	\$1,500	\$0	\$0	\$0	
75413			STP	\$0	\$0	\$1,500	\$0	\$0	
75414			STP	\$0	\$0	\$0	\$1,500	\$0	
75415			STP	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM									\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN									
75811	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban	STP	\$5,000	\$0	\$0	\$0	\$0	
75812			STP	\$0	\$5,000	\$0	\$0	\$0	
75813			STP	\$0	\$0	\$5,000	\$0	\$0	
75814			STP	\$0	\$0	\$0	\$5,000	\$0	
75815			STP	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM									\$25,000

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM PRESERVATION									
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>									
73411	151.00	Emergency Repairs	FA	\$500	\$0	\$0	\$0	\$0	
73412			FA	\$0	\$500	\$0	\$0	\$0	
73413			FA	\$0	\$0	\$500	\$0	\$0	
73414			FA	\$0	\$0	\$0	\$500	\$0	
73415			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM									\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>									
79111	153.00	Rest Area Preservation	FA	\$2,500	\$0	\$0	\$0	\$0	
79112			FA	\$0	\$2,500	\$0	\$0	\$0	
79113			FA	\$0	\$0	\$2,500	\$0	\$0	
79114			FA	\$0	\$0	\$0	\$2,500	\$0	
79115			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM									\$12,500
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>									
71311	161.00	Signal Warehouse & RPMS	FA	\$2,800	\$0	\$0	\$0	\$0	
71312			FA	\$0	\$3,300	\$0	\$0	\$0	
71313			FA	\$0	\$0	\$3,300	\$0	\$0	
71314			FA	\$0	\$0	\$0	\$3,300	\$0	
71315			FA	\$0	\$0	\$0	\$0	\$3,300	
				\$2,800	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM									\$16,000
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>									
74311	162.00	Operational Support / Capital Purchases	FA	\$1,500	\$0	\$0	\$0	\$0	
74312			FA	\$0	\$1,500	\$0	\$0	\$0	
74313			FA	\$0	\$0	\$1,500	\$0	\$0	
74314			FA	\$0	\$0	\$0	\$1,500	\$0	
74315			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$1,500	\$1,500	\$1,500	\$1,500	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM									\$8,000
◆ <u>OPERATIONAL FACILITIES, PORTS OF ENTRY</u>									
79311	162.01	Port of Entry Rehabilitation	FA	\$4,500	\$0	\$0	\$0	\$0	
79312			FA	\$0	\$4,500	\$0	\$0	\$0	
79313			FA	\$0	\$0	\$4,500	\$0	\$0	
79314			FA	\$0	\$0	\$0	\$4,500	\$0	
79315			FA	\$0	\$0	\$0	\$0	\$4,500	
				\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORTS OF ENTRY SUBPROGRAM									\$22,500

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM PRESERVATION									
◆ OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE									
79611	162.02	Coordinated Border Infrastructure	CBI	\$9,141	\$0	\$0	\$0	\$0	
79612			CBI	\$0	\$9,141	\$0	\$0	\$0	
79613			CBI	\$0	\$0	\$7,000	\$0	\$0	
79614			CBI	\$0	\$0	\$0	\$7,000	\$0	
79615			CBI	\$0	\$0	\$0	\$0	\$7,000	
				\$9,141	\$9,141	\$7,000	\$7,000	\$7,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE SUBPROGRAM									\$39,282
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION									
78311	164.00	Sign Rehabilitation	FA	\$3,000	\$0	\$0	\$0	\$0	
78312			FA	\$0	\$3,000	\$0	\$0	\$0	
78313			FA	\$0	\$0	\$4,000	\$0	\$0	
78314			FA	\$0	\$0	\$0	\$4,000	\$0	
78315			FA	\$0	\$0	\$0	\$0	\$4,000	
				\$3,000	\$3,000	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM									\$18,000
SUMMARY TOTAL OF SYSTEM PRESERVATION SUBPROGRAMS				\$195,847	\$227,157	\$249,016	\$254,016	\$262,516	\$1,188,552

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT									
76511	211.00	Resource Agency Supplemental Support	FA	\$1,000	\$0	\$0	\$0	\$0	
76512			FA	\$0	\$1,000	\$0	\$0	\$0	
76513			FA	\$0	\$0	\$1,000	\$0	\$0	
76514			FA	\$0	\$0	\$0	\$1,000	\$0	
76515			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM									\$5,000
◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE									
70011	211.01	Construction Preparation: Technical Engineering Group	FA	\$1,300	\$0	\$0	\$0	\$0	
70012			FA	\$0	\$1,300	\$0	\$0	\$0	
70013			FA	\$0	\$0	\$1,300	\$0	\$0	
70014			FA	\$0	\$0	\$0	\$1,300	\$0	
70015			FA	\$0	\$0	\$0	\$0	\$1,300	
				\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE SUBPROGRAM									\$6,500
◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE									
70111	211.02	Construction Preparation: Roadway Group	FA	\$6,000	\$0	\$0	\$0	\$0	
70112			FA	\$0	\$5,000	\$0	\$0	\$0	
70113			FA	\$0	\$0	\$7,000	\$0	\$0	
70114			FA	\$0	\$0	\$0	\$6,000	\$0	
70115			FA	\$0	\$0	\$0	\$0	\$6,000	
				\$6,000	\$5,000	\$7,000	\$6,000	\$6,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE SUBPROGRAM									\$30,000
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE									
70211	211.03	Construction Preparation: Traffic Group	FA	\$2,800	\$0	\$0	\$0	\$0	
70212			FA	\$0	\$2,800	\$0	\$0	\$0	
70213			FA	\$0	\$0	\$2,800	\$0	\$0	
70214			FA	\$0	\$0	\$0	\$2,800	\$0	
70215			FA	\$0	\$0	\$0	\$0	\$2,800	
				\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE SUBPROGRAM									\$14,000
◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE									
70311	211.04	Construction Preparation: Materials Group	FA	\$3,000	\$0	\$0	\$0	\$0	
70312			FA	\$0	\$3,000	\$0	\$0	\$0	
70313			FA	\$0	\$0	\$3,000	\$0	\$0	
70314			FA	\$0	\$0	\$0	\$3,000	\$0	
70315			FA	\$0	\$0	\$0	\$0	\$3,000	
				\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE SUBPROGRAM									\$15,000

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE									
70411	211.05	Construction Preparation: Statewide Project Management	FA	\$2,000	\$0	\$0	\$0	\$0	
70412			FA	\$0	\$2,000	\$0	\$0	\$0	
70413			FA	\$0	\$0	\$2,000	\$0	\$0	
70414			FA	\$0	\$0	\$0	\$2,000	\$0	
70415			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE SUBPROGRAM									\$10,000
◆ DEVELOPMENT SUPPORT, SCOPING - STATEWIDE									
73511	211.06	Major Project Scoping	FA	\$2,000	\$0	\$0	\$0	\$0	
73512			FA	\$0	\$2,000	\$0	\$0	\$0	
73513			FA	\$0	\$0	\$2,000	\$0	\$0	
73514			FA	\$0	\$0	\$0	\$2,000	\$0	
73515			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SCOPING - STATEWIDE SUBPROGRAM									\$10,000
◆ DEVELOPMENT SUPPORT, DISTRICT MINOR PROJECTS - STATEWIDE									
74411	211.07	Design	FA	\$2,500	\$0	\$0	\$0	\$0	
74412			FA	\$0	\$2,500	\$0	\$0	\$0	
74413			FA	\$0	\$0	\$2,500	\$0	\$0	
74414			FA	\$0	\$0	\$0	\$2,500	\$0	
74415			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DISTRICT MINOR PROJECTS - STATEWIDE SUBPROGRAM									\$12,500
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70811	212.00	Utility Location Services	FA	\$2,000	\$0	\$0	\$0	\$0	
70812			FA	\$0	\$1,500	\$0	\$0	\$0	
70813			FA	\$0	\$0	\$2,000	\$0	\$0	
70814			FA	\$0	\$0	\$0	\$2,000	\$0	
70815			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$1,500	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM									\$9,500
◆ DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE									
72011	212.01	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	FA	\$1,000	\$0	\$0	\$0	\$0	
72012			FA	\$0	\$1,000	\$0	\$0	\$0	
72013			FA	\$0	\$0	\$1,000	\$0	\$0	
72014			FA	\$0	\$0	\$0	\$1,000	\$0	
72015			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE SUBPROGRAM									\$5,000

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT									
71011	213.00	Right-Of-Way Acquisition & Appraisal	FA	\$2,000	\$0	\$0	\$0	\$0	
71012			FA	\$0	\$2,000	\$0	\$0	\$0	
71013			FA	\$0	\$0	\$2,000	\$0	\$0	
71014			FA	\$0	\$0	\$0	\$2,000	\$0	
71015			FA	\$0	\$0	\$0	\$0	\$3,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$3,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM									\$11,000
◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE									
71111	213.01	Right-Of-Way Plans & Titles Preparation	FA	\$5,000	\$0	\$0	\$0	\$0	
71112			FA	\$0	\$4,000	\$0	\$0	\$0	
71113			FA	\$0	\$0	\$5,000	\$0	\$0	
71114			FA	\$0	\$0	\$0	\$5,000	\$0	
71115			FA	\$0	\$0	\$0	\$0	\$5,500	
				\$5,000	\$4,000	\$5,000	\$5,000	\$5,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE SUBPROGRAM									\$24,500
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT									
77711	214.00	Support Services	FA	\$1,200	\$0	\$0	\$0	\$0	
77712			FA	\$0	\$1,200	\$0	\$0	\$0	
77713			FA	\$0	\$0	\$1,200	\$0	\$0	
77714			FA	\$0	\$0	\$0	\$1,200	\$0	
77715			FA	\$0	\$0	\$0	\$0	\$1,200	
				\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM									\$6,000
◆ DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE									
70911	214.01	Hazardous Material Removal	FA	\$100	\$0	\$0	\$0	\$0	
70912			FA	\$0	\$100	\$0	\$0	\$0	
70913			FA	\$0	\$0	\$100	\$0	\$0	
70914			FA	\$0	\$0	\$0	\$100	\$0	
70915			FA	\$0	\$0	\$0	\$0	\$100	
				\$100	\$100	\$100	\$100	\$100	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE SUBPROGRAM									\$500
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)									
77611	214.04	On-call Consultants	FA	\$4,545	\$0	\$0	\$0	\$0	
77612			FA	\$0	\$4,545	\$0	\$0	\$0	
77613			FA	\$0	\$0	\$4,545	\$0	\$0	
77614			FA	\$0	\$0	\$0	\$4,545	\$0	
77615			FA	\$0	\$0	\$0	\$0	\$4,545	
				\$4,545	\$4,545	\$4,545	\$4,545	\$4,545	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL) SUBPROGRAM									\$22,725

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)									
71911	214.05	Archaeological Studies	FA	\$2,500	\$0	\$0	\$0	\$0	
71912			FA	\$0	\$2,500	\$0	\$0	\$0	
71913			FA	\$0	\$0	\$3,000	\$0	\$0	
71914			FA	\$0	\$0	\$0	\$3,000	\$0	
71915			FA	\$0	\$0	\$0	\$0	\$3,000	
				\$2,500	\$2,500	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES) SUBPROGRAM									\$14,000
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79511	214.06	Storm Water Protection	FA	\$1,000	\$0	\$0	\$0	\$0	
79512			FA	\$0	\$1,000	\$0	\$0	\$0	
79513			FA	\$0	\$0	\$1,000	\$0	\$0	
79514			FA	\$0	\$0	\$0	\$1,000	\$0	
79515			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM									\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT									
79811	214.07	Environmental	FA	\$250	\$0	\$0	\$0	\$0	
79812			FA	\$0	\$250	\$0	\$0	\$0	
79813			FA	\$0	\$0	\$500	\$0	\$0	
79814			FA	\$0	\$0	\$0	\$500	\$0	
79815			FA	\$0	\$0	\$0	\$0	\$750	
				\$250	\$250	\$500	\$500	\$750	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM									\$2,250
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72911	215.00	State Planning Research	SPR	\$10,100	\$0	\$0	\$0	\$0	
72912			SPR	\$0	\$10,100	\$0	\$0	\$0	
72913			SPR	\$0	\$0	\$10,100	\$0	\$0	
72914			SPR	\$0	\$0	\$0	\$10,100	\$0	
72915			SPR	\$0	\$0	\$0	\$0	\$10,100	
				\$10,100	\$10,100	\$10,100	\$10,100	\$10,100	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM									\$50,500
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE									
77811	215.01	State Planning Research	STATE	\$400	\$0	\$0	\$0	\$0	
77812			STATE	\$0	\$400	\$0	\$0	\$0	
77813			STATE	\$0	\$0	\$500	\$0	\$0	
77814			STATE	\$0	\$0	\$0	\$600	\$0	
77815			STATE	\$0	\$0	\$0	\$0	\$700	
				\$400	\$400	\$500	\$600	\$700	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM									\$2,600

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, BRIDGE SUPPORT									
75611	216.00	Bridge (Design-Consultant)	FA	\$1,000	\$0	\$0	\$0	\$0	
75612			FA	\$0	\$1,000	\$0	\$0	\$0	
75613			FA	\$0	\$0	\$1,000	\$0	\$0	
75614			FA	\$0	\$0	\$0	\$1,000	\$0	
75615			FA	\$0	\$0	\$0	\$0	\$1,500	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, BRIDGE SUPPORT SUBPROGRAM									\$5,500
◆ DEVELOPMENT SUPPORT, CONTRACT AUDITING									
76911	217.00	Contract Auditing	FA	\$500	\$0	\$0	\$0	\$0	
				\$500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, CONTRACT AUDITING SUBPROGRAM									\$500
◆ DEVELOPMENT SUPPORT, SCHEDULING SUPPORT									
77411	218.00	Scheduling Support	STATE	\$300	\$0	\$0	\$0	\$0	
77412			STATE	\$0	\$300	\$0	\$0	\$0	
77413			STATE	\$0	\$0	\$300	\$0	\$0	
77414			STATE	\$0	\$0	\$0	\$300	\$0	
77415			STATE	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SCHEDULING SUPPORT SUBPROGRAM									\$1,500
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING									
73011	221.00	Supportive Services Programs	DBE	\$320	\$0	\$0	\$0	\$0	
73012			DBE	\$0	\$320	\$0	\$0	\$0	
73013			DBE	\$0	\$0	\$320	\$0	\$0	
73014			DBE	\$0	\$0	\$0	\$320	\$0	
73015			DBE	\$0	\$0	\$0	\$0	\$320	
				\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM									\$1,600
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76811	221.01	Training	STATE	\$400	\$0	\$0	\$0	\$0	
76812			STATE	\$0	\$600	\$0	\$0	\$0	
76813			STATE	\$0	\$0	\$600	\$0	\$0	
76814			STATE	\$0	\$0	\$0	\$600	\$0	
76815			STATE	\$0	\$0	\$0	\$0	\$600	
				\$400	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM									\$2,800

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76711	221.02	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	
76712			STP	\$0	\$286	\$0	\$0	\$0	
76713			STP	\$0	\$0	\$286	\$0	\$0	
76714			STP	\$0	\$0	\$0	\$286	\$0	
76715			STP	\$0	\$0	\$0	\$0	\$286	
				\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM									\$1,430
◆ OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL									
73911	223.00	Outdoor Advertising Control	FA	\$300	\$0	\$0	\$0	\$0	
73912			FA	\$0	\$300	\$0	\$0	\$0	
73913			FA	\$0	\$0	\$300	\$0	\$0	
73914			FA	\$0	\$0	\$0	\$300	\$0	
73915			FA	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL SUBPROGRAM									\$1,500
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT									
73111	224.00	Public Information	FA	\$3,000	\$0	\$0	\$0	\$0	
73112			FA	\$0	\$3,000	\$0	\$0	\$0	
73113			FA	\$0	\$0	\$4,000	\$0	\$0	
73114			FA	\$0	\$0	\$0	\$4,000	\$0	
73115			FA	\$0	\$0	\$0	\$0	\$4,000	
				\$3,000	\$3,000	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM									\$18,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74511	225.00	Alternative Funding / Public Private Partnerships (P3)	STATE	\$1,000	\$0	\$0	\$0	\$0	
74512			STATE	\$0	\$1,000	\$0	\$0	\$0	
74513			STATE	\$0	\$0	\$1,000	\$0	\$0	
74514			STATE	\$0	\$0	\$0	\$1,000	\$0	
74515			STATE	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM									\$5,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75211	227.00	Risk Management Indemnification	FA	\$2,500	\$0	\$0	\$0	\$0	
75212			FA	\$0	\$2,500	\$0	\$0	\$0	
75213			FA	\$0	\$0	\$2,500	\$0	\$0	
75214			FA	\$0	\$0	\$0	\$2,500	\$0	
75215			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM									\$12,500

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES									
75711	228.00	Professional & Outside Services	FA	\$200	\$0	\$0	\$0	\$0	
75712			FA	\$0	\$200	\$0	\$0	\$0	
75713			FA	\$0	\$0	\$200	\$0	\$0	
75714			FA	\$0	\$0	\$0	\$200	\$0	
75715			FA	\$0	\$0	\$0	\$0	\$200	
				\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM									\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT									
75511	229.00	Partnering Support	FA	\$100	\$0	\$0	\$0	\$0	
75512			FA	\$0	\$200	\$0	\$0	\$0	
75513			FA	\$0	\$0	\$200	\$0	\$0	
75514			FA	\$0	\$0	\$0	\$200	\$0	
75515			FA	\$0	\$0	\$0	\$0	\$200	
				\$100	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM									\$900
◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY									
70511	231.00	Design Contract Modifications (ECS)	FA	\$4,000	\$0	\$0	\$0	\$0	
70512			FA	\$0	\$3,500	\$0	\$0	\$0	
70513			FA	\$0	\$0	\$4,000	\$0	\$0	
70514			FA	\$0	\$0	\$0	\$4,000	\$0	
70515			FA	\$0	\$0	\$0	\$0	\$4,000	
				\$4,000	\$3,500	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY SUBPROGRAM									\$19,500
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY									
70711	232.00	Statewide Engineering Development	FA	\$2,000	\$0	\$0	\$0	\$0	
70712			FA	\$0	\$2,000	\$0	\$0	\$0	
70713			FA	\$0	\$0	\$2,000	\$0	\$0	
70714			FA	\$0	\$0	\$0	\$2,000	\$0	
70715			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM									\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY									
72111	233.00	Contract Repair	FA	\$1,100	\$0	\$0	\$0	\$0	
72112			FA	\$0	\$1,100	\$0	\$0	\$0	
72113			FA	\$0	\$0	\$1,100	\$0	\$0	
72114			FA	\$0	\$0	\$0	\$1,100	\$0	
72115			FA	\$0	\$0	\$0	\$0	\$1,100	
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY SUBPROGRAM									\$5,500

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM MANAGEMENT									
◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY									
72311	234.00	Program Cost Adjustments	FA	\$5,000	\$0	\$0	\$0	\$0	
72312			FA	\$0	\$5,000	\$0	\$0	\$0	
72313			FA	\$0	\$0	\$5,000	\$0	\$0	
72314			FA	\$0	\$0	\$0	\$5,000	\$0	
72315			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY SUBPROGRAM									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY									
77911	235.00	Right of Way Acquisitions	FA	\$5,000	\$0	\$0	\$0	\$0	
77912			FA	\$0	\$5,000	\$0	\$0	\$0	
77913			FA	\$0	\$0	\$4,500	\$0	\$0	
77914			FA	\$0	\$0	\$0	\$5,000	\$0	
77915			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$4,500	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY SUBPROGRAM									\$24,500
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78511	236.00	Dyed Fuel Enforcement	STP	\$375	\$0	\$0	\$0	\$0	
78512			STP	\$0	\$375	\$0	\$0	\$0	
78513			STP	\$0	\$0	\$375	\$0	\$0	
78514			STP	\$0	\$0	\$0	\$375	\$0	
78515			STP	\$0	\$0	\$0	\$0	\$375	
				\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM									\$1,875
◆ PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT									
79211	237.00	Operational Support	FA	\$300	\$0	\$0	\$0	\$0	
79212			FA	\$0	\$300	\$0	\$0	\$0	
79213			FA	\$0	\$0	\$300	\$0	\$0	
79214			FA	\$0	\$0	\$0	\$300	\$0	
79215			FA	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT SUBPROGRAM									\$1,500
SUMMARY TOTAL OF SYSTEM MANAGEMENT SUBPROGRAMS				\$78,376	\$75,176	\$80,526	\$80,126	\$82,476	\$396,680

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM IMPROVEMENTS									
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS									
73311	311.00	Construct District Minor Projects	FA	\$19,930	\$0	\$0	\$0	\$0	
73312			FA	\$0	\$24,500	\$0	\$0	\$0	
73313			FA	\$0	\$0	\$28,000	\$0	\$0	
73314			FA	\$0	\$0	\$0	\$30,000	\$0	
73315			FA	\$0	\$0	\$0	\$0	\$30,000	
				\$19,930	\$24,500	\$28,000	\$30,000	\$30,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS SUBPROGRAM									\$132,430
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS									
71211	312.00	Traffic Signals	FA	\$2,100	\$0	\$0	\$0	\$0	
71212			FA	\$0	\$2,100	\$0	\$0	\$0	
71213			FA	\$0	\$0	\$2,500	\$0	\$0	
71214			FA	\$0	\$0	\$0	\$2,500	\$0	
71215			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,100	\$2,100	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM									\$11,700
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
77211	321.00	State Parks Program (Design)	STATE	\$50	\$0	\$0	\$0	\$0	
78412		State Parks Program	STATE	\$0	\$1,000	\$0	\$0	\$0	
78413			STATE	\$0	\$0	\$1,000	\$0	\$0	
78414			STATE	\$0	\$0	\$0	\$1,000	\$0	
78415			STATE	\$0	\$0	\$0	\$0	\$1,000	
				\$50	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM									\$4,050
◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS									
71611	324.00	Scenic Roads Program	FA	\$100	\$0	\$0	\$0	\$0	
71612			FA	\$0	\$100	\$0	\$0	\$0	
71613			FA	\$0	\$0	\$100	\$0	\$0	
71614			FA	\$0	\$0	\$0	\$100	\$0	
71615			FA	\$0	\$0	\$0	\$0	\$100	
				\$100	\$100	\$100	\$100	\$100	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS SUBPROGRAM									\$500
◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)									
75011	325.01	Projects of Opportunity	TEA	\$1,500	\$0	\$0	\$0	\$0	
75012			TEA	\$0	\$1,500	\$0	\$0	\$0	
75013			TEA	\$0	\$0	\$1,500	\$0	\$0	
75014			TEA	\$0	\$0	\$0	\$1,500	\$0	
75015			TEA	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY) SUBPROGRAM									\$7,500

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM IMPROVEMENTS									
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE									
75311	325.02	Construction / Design	TEA	\$6,375	\$0	\$0	\$0	\$0	
75312			TEA	\$0	\$6,375	\$0	\$0	\$0	
75313			TEA	\$0	\$0	\$6,375	\$0	\$0	
75314			TEA	\$0	\$0	\$0	\$6,375	\$0	
75315			TEA	\$0	\$0	\$0	\$0	\$6,375	
				\$6,375	\$6,375	\$6,375	\$6,375	\$6,375	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM									\$31,875
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS									
78611	326.00	Recreational Trails Program	NRT	\$1,455	\$0	\$0	\$0	\$0	
78612			NRT	\$0	\$1,455	\$0	\$0	\$0	
78613			NRT	\$0	\$0	\$1,455	\$0	\$0	
78614			NRT	\$0	\$0	\$0	\$1,455	\$0	
78615			NRT	\$0	\$0	\$0	\$0	\$1,455	
				\$1,455	\$1,455	\$1,455	\$1,455	\$1,455	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS SUBPROGRAM									\$7,275
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78611	326.01	Recreational Trails Program - State Park Match	GVT	\$88	\$0	\$0	\$0	\$0	
78612			GVT	\$0	\$88	\$0	\$0	\$0	
78613			GVT	\$0	\$0	\$88	\$0	\$0	
78614			GVT	\$0	\$0	\$0	\$88	\$0	
78615			GVT	\$0	\$0	\$0	\$0	\$88	
				\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM									\$440
◆ ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL									
79411	327.00	Safe Routes to School	SRS	\$5,500	\$0	\$0	\$0	\$0	
79412			SRS	\$0	\$5,500	\$0	\$0	\$0	
79413			SRS	\$0	\$0	\$3,240	\$0	\$0	
79414			SRS	\$0	\$0	\$0	\$3,240	\$0	
79415			SRS	\$0	\$0	\$0	\$0	\$3,240	
				\$5,500	\$5,500	\$3,240	\$3,240	\$3,240	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL SUBPROGRAM									\$20,720
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE									
76611	335.01	Design/Construct	FA	\$1,300	\$0	\$0	\$0	\$0	
76613			FA	\$0	\$0	\$0	\$0	\$0	
76614			FA	\$0	\$0	\$0	\$1,300	\$0	
76615			FA	\$0	\$0	\$0	\$0	\$1,300	
				\$1,300	\$0	\$0	\$1,300	\$1,300	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE SUBPROGRAM									\$3,900

Subprograms

ItemNo	Resource	Subprograms	Funds	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SYSTEM IMPROVEMENTS									
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)									
78811	335.02	Preservation	FA	\$1,250	\$0	\$0	\$0	\$0	
78812			FA	\$0	\$1,000	\$0	\$0	\$0	
78813			FA	\$0	\$0	\$1,250	\$0	\$0	
78814			FA	\$0	\$0	\$0	\$1,250	\$0	
78815			FA	\$0	\$0	\$0	\$0	\$1,250	
				\$1,250	\$1,000	\$1,250	\$1,250	\$1,250	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION) SUBPROGRAM									\$6,000
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS									
79711	336.00	Cattle Guard, Minor Drainage, Fencing	FA	\$250	\$0	\$0	\$0	\$0	
79712			FA	\$0	\$250	\$0	\$0	\$0	
79713			FA	\$0	\$0	\$500	\$0	\$0	
79714			FA	\$0	\$0	\$0	\$500	\$0	
79715			FA	\$0	\$0	\$0	\$0	\$750	
				\$250	\$250	\$500	\$500	\$750	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM									\$2,250
◆ CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL									
78011	343.00	Access Management	FA	\$2,000	\$0	\$0	\$0	\$0	
78013			FA	\$0	\$0	\$2,500	\$0	\$0	
78014			FA	\$0	\$0	\$0	\$3,000	\$0	
78015			FA	\$0	\$0	\$0	\$0	\$3,000	
				\$2,000	\$0	\$2,500	\$3,000	\$3,000	
SUMMARY TOTAL OF CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL SUBPROGRAM									\$10,500
SUMMARY TOTAL OF SYSTEM IMPROVEMENTS SUBPROGRAMS				\$41,898	\$43,868	\$48,508	\$52,308	\$52,558	\$239,140
GRAND SUBPROGRAM TOTALS				\$316,121	\$346,201	\$378,050	\$386,450	\$397,550	\$1,824,372

2011 - 2015 Regional Transportation Plan Freeway Program, Life Cycle Construction Program



www.azdot.gov/MPD/priority_Programming/Index.asp



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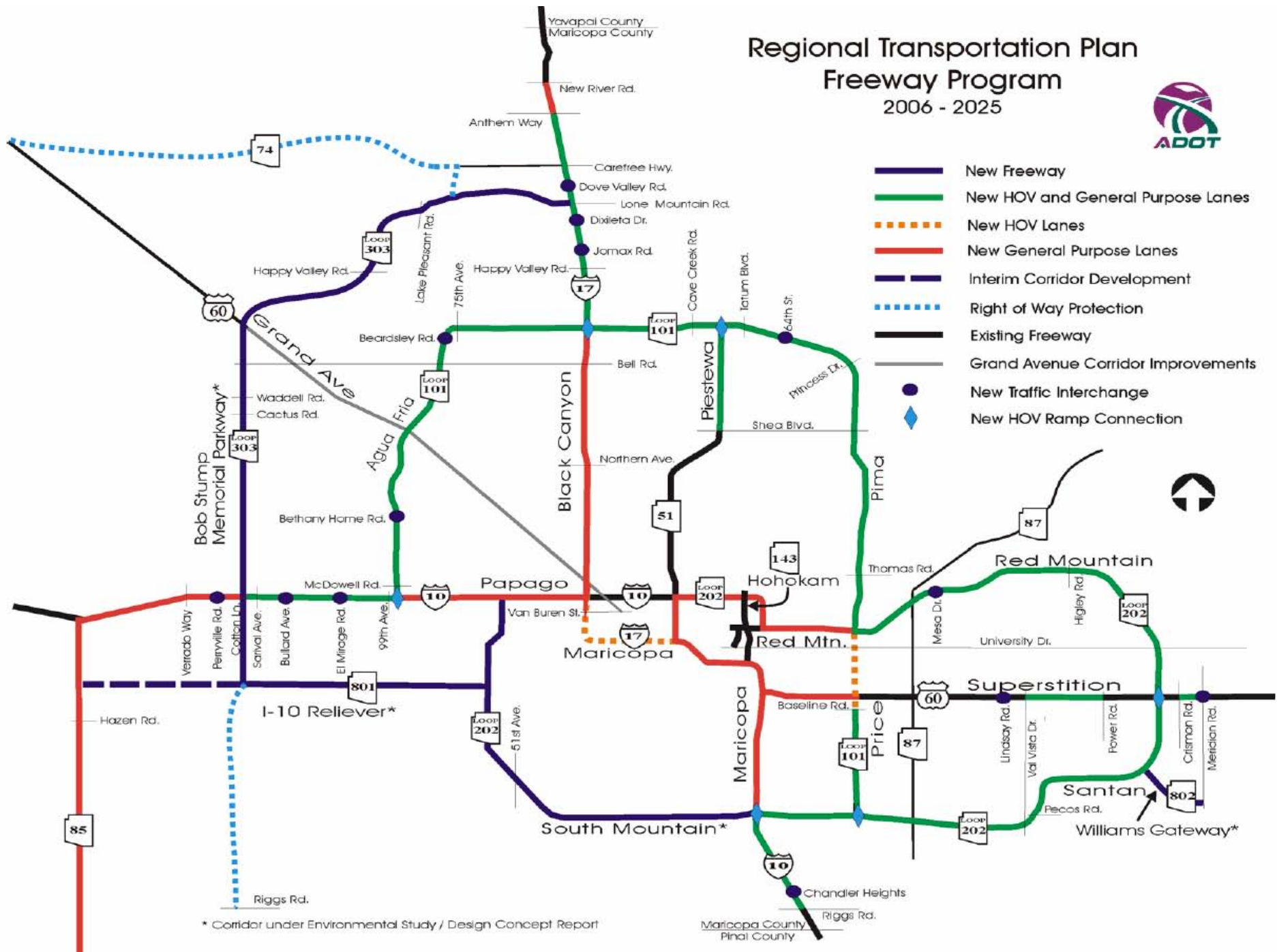
Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/highways/rfs/>
Certifications & Maps; <http://www.azdot.gov/highways/rfs/Certifications.asp>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>
Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program 2006 - 2025



Current Regional Transportation Plan Freeway Program Fiscal Years 2011 - 2015

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

Current Regional Transportation Plan Freeway Program Fiscal Years 2011 - 2015

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system, the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

At this time last year, there was a substantial gap between the estimated cost to complete the Proposition 400 Life Cycle Program and the estimated revenue that would be available through FY 2026. MAG elected to not program any specific projects last year for 2014 and focused instead on restructuring the life cycle plan to bring estimated costs and revenue back into balance. The MAG scenario for rebalancing the program was approved by MAG Regional Council on October 28, 2009.

The projects in the FY 2011–2015 freeway program are consistent with the strategies and priorities adopted by MAG for rebalancing the long range program. The following programming changes have been incorporated into the FY 2011–2015 RTPFP Life Cycle Program.

- Adjust corridor and corridor segment schedules consistent with the MAG scenario to rebalance the program.
- Adjust project schedules to align with current status of work in progress
- Update design, right of way and construction costs based on latest estimates and cost data
- Repackage the SR 303: I-10 to US 60 study corridor into more logical segments for design and construction
- Repackage the I-10 (Maricopa): SR 51 to SR 202L (Santan) study corridor into segments for design and construction
- Repackage the SR 202L (South Mountain): I-10 (Maricopa) to I-10 (Papago) corridor into segments for design & construction
- Delete the \$600M “place holder” project programmed last year to hold funds in reserve for FY 2014 projects
- Add new projects for FY 2014 and 2015 consistent with the MAG scenario for rebalancing the freeway program

PUBLIC HEARINGS

The five year FY 2011–2015 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Transportation Board Public Hearings in Phoenix on March 19, 2010, in Oro Valley on April 16, 2010, and in Sedona on May 21, 2010, with final approval at the State Transportation Board meeting in Flagstaff on June 18, 2010. For MAG, the approval process included presentation at a public hearing scheduled for March 19, 2010, then proceeded through the MAG committee approval processes with final approval by Regional Council at their meeting on July 28, 2010.

Current Regional Transportation Plan Freeway Program Fiscal Years 2011 - 2015

PROGRAM TRENDS

Right of way and construction costs rose at significantly higher than anticipated rates over the early years of the program, resulting in higher than anticipated costs for individual projects in the Regional Transportation Plan Freeway Program.

Additionally, the current economic recession has resulted in substantially lower than projected revenue collections for the Regional Area Road Fund (RARF) and Highway User Revenue Fund (HURF) which are major funding sources for the Regional Transportation Plan (RTP) Freeway Program.

While prices for construction and right of way have fallen somewhat in the past year, anticipated costs for the remaining program were still significantly higher than anticipated revenue. The Department and MAG cooperatively evaluated the cumulative impacts of these economic factors to determine their impact upon the cost, scheduling and delivery of the RTPFP. That assessment of the RTP Freeway Program including the following items:

- Evaluation of the growth in construction and right-of-way costs between 2003 and 2009, and future trends for these project costs.
- Evaluation of project costs to determine how these costs have increased since the inception of the RTP Freeway Program.
- Evaluation of the effects of the current economic recession and its impacts on revenue, construction costs and right-of-way costs.
- Evaluation of freeway projects to determine if cost increases occurred due to unforeseen conditions (scope changes) resulting from updated design concept reports and expanded environmental studies.
- Updating RTP Freeway Program costs for each project based upon refined project requirements and updated construction and right-of-way costs.

The results of that evaluation provided ADOT and MAG the financial methodology to work together to evaluate potential adjustments to the RTP Freeway Program. Those adjustments included delaying projects, reducing the scope, and looking at staging or phasing options.

ADOT and MAG will continue to monitor and review these trends closely and will continue to assess the potential financial impacts to the Regional Transportation Plan Freeway Program and make future adjustments as needed.

Current Regional Transportation Plan Freeway Program Fiscal Years 2011 - 2015

REVENUES AND FUNDS

Regional Area Road Fund (RARF): The RARF Proposition 400 half cent sales tax revenue forecast was developed during the August 2009 Risk Analysis session and reflects an assessment of economic conditions at that time. Due to continuing economic uncertainty, revenue projections may not prove accurate over the longer term and will be closely monitored. The Proposition 400 tax went into effect on January 1, 2006 and continues through December 31, 2025. Per ARS 42-6105.E, 56.2 percent of the Prop 400 tax collections are distributed to freeways and state highways; 10.5 percent to arterial street improvements; and 33.3 percent are to the public transportation fund.

Highway User Revenue Fund (HURF), 15%: The MAG area receives annual funding in the form of ADOT “15% funds”, which are allocated from the Highway User Revenue Fund. The “15% funds” include a 12.6% share in accordance with A.R.S. §28-6358 plus a 2.6% share distributed in accordance with State Transportation Board policy. These funds are spent for improvements on controlled access routes on the State Highway System.

ADOT Discretionary Funds, 37%: A 37% share of ADOT Discretionary Funds is programmed for the MAG Region. The discretionary funds include HURF funds remaining after other distributions and ADOT federal highway funds.

Federal Aid: Federal Aid includes STP and CMAQ funds. The Federal Aid forecast assumes an annual average of \$34.1 million (until FY 2015) of MAG sub-allocated federal funds will be dedicated to the RTP Freeway Program in addition to the federal funds included with the the ADOT 37% funds.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 30 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

Current Regional Transportation Plan Freeway Program Fiscal Years 2011 - 2015

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

CERTIFIED REVENUES AND COSTS

A key management tool used in applying the life cycle programming concept has been the development of certified revenues and costs. This approach involves the preparation of a set of construction cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system during the Life Cycle period. These costs and revenues are reviewed every six months and certified by the Department.

This certification of information pertaining to the MAG Freeway Program constitutes the official position of ADOT and is used for all planning and programming purposes. As indicated, the revenue forecasts and construction cost estimates are reviewed every six months, updated as appropriate and certified. This process has several benefits. First, it enhances the flow of information to MAG and the public on a periodic basis. Secondly, it allows for self-examination by ADOT and provides an opportunity to make program adjustments as necessary. The latest Certification document is available at the ADOT Regional Freeway System Office, and on the ADOT website at <http://www.azdot.gov/Highways/RFS/Certifications.asp>.

Current Regional Transportation Plan Freeway Program Fiscal Years 2011 - 2015

FY 2011 – 2015 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2011–2015.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

Loan Repayments

Loan Repayments

ItemNo	Route	BMP	Location	Type of Work	Year of Repayment	Cost (\$000)
43009	10	125	SARIVAL AVE TO DYSART RD	Construction	2011	\$84,000
43207	10	129	DYSART RD TO SR 101L (AGUA FRIA)	Design	2013	\$2,805
43207	10	129	DYSART RD TO SR 101L (AGUA FRIA)	Construction	2014	\$51,000
26405	17		DIXILETA DRIVE TI	Design TI	2011	\$1,000
44312	17		DIXILETA DRIVE TI	R/W	2012	\$2,700
40106	17		DIXILETA DRIVE TI	Construct TI	2012	\$9,545
43407	17		DOVE VALLEY RD TI	Design TI	2021	\$1,800
43708	17	223	DOVE VALLEY RD TI	Construct TI	2022	\$26,500
40310	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Construction and widen roadway	2011	\$2,665
40811	101		UNION HILLS DR (CITY ADVANCEMENT)	Design & R/W	2011	\$775
46110	802		SR 202L (SANTAN) TO ELLSWORTH ROAD, PHASE 1	Right-Of-Way	2014	\$33,000
41314	802		SR202L (SANTAN) TO ELLSWORTH RD, PHASE I	Design	2014	\$12,000

Privately Funded Projects

Privately Funded Projects

I-10, PAPAGO AND MARICOPA

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	MA	H708301D	395th AVE (BELMONT ROAD)	Design TI	2011	\$1,820
45608	10	105.30	MA	H683801D	DESERT CREEK TI	Design TI	2011	\$1,900
Summary Total by Fiscal Year 2011:								\$3,720
45309	10	96.20	MA	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2012	\$18,200
44909	10	105.30	MA	H683801C	DESERT CREEK TI	Construct TI	2012	\$18,500
Summary Total by Fiscal Year 2012:								\$36,700
Summary Total of Privately Funded Projects:								\$40,420

Local Government Projects within the ADOT Corridor:

SR 51 (Piestewa), Black Mountain Blvd (Design), City of Phoenix, \$2,998,000 in FY 2011

SR 51 (Piestewa), Black Mountain Blvd (R/W), City of Phoenix, \$3,447,000 in FY 2012

SR 51 (Piestewa), Black Mountain Blvd (Construction), City of Phoenix, \$24,545,000 in FY 2013

Summary of Dollars by Freeway (\$000)

	2011	2012	2013	2014	2015	Total
I-10, PAPAGO	\$7,000	\$4,100	\$31,400	\$0	\$0	\$42,500
I-10, MARICOPA	\$71,000	\$44,600	\$201,800	\$179,200	\$240,900	\$737,500
I-17, BLACK CANYON	\$2,700	\$6,300	\$8,100	\$6,000	\$102,900	\$126,000
SR 51, PIESTEWA	\$220	\$2,000	\$0	\$0	\$0	\$2,220
US 60, GRAND AVENUE	\$21,300	\$0	\$1,500	\$35,180	\$0	\$57,980
US 60, SUPERSTITION	\$0	\$800	\$11,700	\$0	\$0	\$12,500
SR 85	\$5,300	\$0	\$0	\$0	\$0	\$5,300
SR 101L, PIMA	\$297	\$3,634	\$6,400	\$91,000	\$0	\$101,331
SR 101L, PRICE	\$0	\$0	\$0	\$0	\$2,000	\$2,000
SR 202L, RED MOUNTAIN	\$5,500	\$0	\$0	\$3,900	\$56,400	\$65,800
SR 202L, SANTAN	\$500	\$0	\$600	\$6,100	\$6,300	\$13,500
SR 202L, SOUTH MOUNTAIN	\$60,000	\$96,000	\$127,900	\$483,200	\$322,800	\$1,089,900
SR 303L, BOB STUMP MEMORIAL	\$570,600	\$208,000	\$101,000	\$50,800	\$0	\$930,400
SR 801, I-10 RELIEVER	\$10,000	\$0	\$0	\$0	\$0	\$10,000
SR 802, WILLIAMS GATEWAY	\$2,000	\$2,000	\$0	\$0	\$0	\$4,000
Total	\$756,417	\$367,434	\$490,400	\$855,380	\$731,300	\$3,200,931
SYSTEMWIDE	\$71,614	\$42,490	\$37,940	\$36,540	\$37,540	\$226,124
Total	\$71,614	\$42,490	\$37,940	\$36,540	\$37,540	\$226,124
Total	\$828,031	\$409,924	\$528,340	\$891,920	\$768,840	\$3,427,055

***Regional Transportation Plan Freeway Program
Life Cycle Construction Program
Fiscal Years 2011 - 2015***

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
I-10, PAPAGO											
	342	10	122	PERRYVILLE RD TI							
40012/H770901D				Design TI	RARF	\$0	\$1,300	\$0	\$0	\$0	
44412/H770901R				Right-Of-Way	RARF	\$0	\$1,800	\$0	\$0	\$0	
40913/H770901C				Construct TI	RARF	\$0	\$0	\$4,200	\$0	\$0	
40913/H770901C				Construct TI	NH	\$0	\$0	\$13,800	\$0	\$0	
SUMMARY TOTAL FOR PERRYVILLE RD TI, 4 LINE ITEM(S)						\$0	\$3,100	\$18,000	\$0	\$0	\$21,100
	323	10	125	SARIVAL AVE - 107TH AVE							
43711/H782301C				Construct landscape	RARF	\$400	\$0	\$0	\$0	\$0	
43711/H782301C				Landscaping & Landform Graphics of 4 Tis	TEA	\$6,600	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SARIVAL AVE - 107TH AVE, 2 LINE ITEM(S)						\$7,000	\$0	\$0	\$0	\$0	\$7,000
	342	10	133	SR 101L (AGUA FRIA) TO I-17							
44512/H715501U				Design Utility relocation	RARF	\$0	\$1,000	\$0	\$0	\$0	
45809/H715501U				Utility relocation	IM	\$0	\$0	\$4,727	\$0	\$0	
45809/H715501U				Utility relocation	RARF	\$0	\$0	\$8,673	\$0	\$0	
SUMMARY TOTAL FOR SR 101L (AGUA FRIA) TO I-17, 3 LINE ITEM(S)						\$0	\$1,000	\$13,400	\$0	\$0	\$14,400
SUMMARY TOTAL FOR I-10, PAPAGO, 9 LINE ITEM(S)						\$7,000	\$4,100	\$31,400	\$0	\$0	\$42,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
I-10, MARICOPA											
	342	10	152	32ND ST - SR 202L, SANTAN, PHASE 1							
44911/R				Right-Of-Way	RARF	\$71,000	\$0	\$0	\$0	\$0	
44612/D				Design	IM	\$0	\$11,700	\$0	\$0	\$0	
44113/C				Construct Local Express Lanes	STP	\$0	\$0	\$17,400	\$0	\$0	
44113/C				Construct Local Express Lanes	RARF	\$0	\$0	\$150,000	\$0	\$0	
SUMMARY TOTAL FOR 32ND ST - SR 202L, SANTAN, PHASE 1, 4 LINE ITEM(S)						\$71,000	\$11,700	\$167,400	\$0	\$0	\$250,100
	342	10	152	32ND ST - SR 202L, SANTAN, PHASE 2							
44712/D				Design	RARF	\$0	\$8,000	\$0	\$0	\$0	
44812/R				Right-Of-Way	IM	\$0	\$24,900	\$0	\$0	\$0	
41414/C				Construct Local Express Lanes	STP	\$0	\$0	\$0	\$54,000	\$0	
41414/C				Construct Local Express Lanes	IM	\$0	\$0	\$0	\$60,000	\$0	
SUMMARY TOTAL FOR 32ND ST - SR 202L, SANTAN, PHASE 2, 4 LINE ITEM(S)						\$0	\$32,900	\$0	\$114,000	\$0	\$146,900
	342	10	152	32ND ST - SR 202L, SANTAN, PHASE 3							
44213/D				Design	RARF	\$0	\$0	\$9,400	\$0	\$0	
44313/R				Right-Of-Way	IM	\$0	\$0	\$25,000	\$0	\$0	
44314/R				Right-Of-Way	IM	\$0	\$0	\$0	\$47,200	\$0	
40015/C				Construct Local Express Lanes	STP	\$0	\$0	\$0	\$0	\$40,000	
40015/C				Construct Local Express Lanes	RARF	\$0	\$0	\$0	\$0	\$94,600	
SUMMARY TOTAL FOR 32ND ST - SR 202L, SANTAN, PHASE 3, 5 LINE ITEM(S)						\$0	\$0	\$34,400	\$47,200	\$134,600	\$216,200
	342	10		SKY HARBOR WEST AIRPORT ACCESS							
41514/D				Design Access Ramps	RARF	\$0	\$0	\$0	\$2,600	\$0	
41614/R				Right-Of-Way Acquisition	RARF	\$0	\$0	\$0	\$10,600	\$0	
40115/C				Construct Access Ramps	RARF	\$0	\$0	\$0	\$0	\$37,400	
SUMMARY TOTAL FOR SKY HARBOR WEST AIRPORT ACCESS, 3 LINE ITEM(S)						\$0	\$0	\$0	\$13,200	\$37,400	\$50,600

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
I-10, MARICOPA											
	341	10	161	SR 202L (SANTAN) TO RIGGS RD							
10103/D				Design HOV and general purpose lane	RARF	\$0	\$0	\$0	\$4,800	\$0	
12407/C				Construct HOV and general purpose lane	NH	\$0	\$0	\$0	\$0	\$68,900	
SUMMARY TOTAL FOR SR 202L (SANTAN) TO RIGGS RD, 2 LINE ITEM(S)						\$0	\$0	\$0	\$4,800	\$68,900	\$73,700
SUMMARY TOTAL FOR I-10, MARICOPA, 18 LINE ITEM(S)						\$71,000	\$44,600	\$201,800	\$179,200	\$240,900	\$737,500
I-17, BLACK CANYON											
	335	17	209	ARIZONA CANAL TO SR 101L, AGUA FRIA							
40311/D				Design FMS	CM	\$600	\$0	\$0	\$0	\$0	
45412/C				Construct FMS	CM	\$0	\$5,400	\$0	\$0	\$0	
40112/D				Design GPL	RARF	\$0	\$0	\$0	\$6,000	\$0	
41013/C				Construct GPL	IM	\$0	\$0	\$0	\$0	\$28,000	
41013/C				Construct GPL	NH	\$0	\$0	\$0	\$0	\$58,400	
SUMMARY TOTAL FOR ARIZONA CANAL TO SR 101L, AGUA FRIA, 5 LINE ITEM(S)						\$600	\$5,400	\$0	\$6,000	\$86,400	\$98,400
	342	17	205	BETHANY HOME RD TO NORTHERN AVE							
43010/H788701C/R				Right-Of-Way & Construction (pedestrian walkway along the frontage roads)	CM	\$2,100	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR BETHANY HOME RD TO NORTHERN AVE, 1 LINE ITEM(S)						\$2,100	\$0	\$0	\$0	\$0	\$2,100
	331	17	209	PEORIA AVE TO GREENWAY RD							
11407/H369501C				Drainage improvements	IM	\$0	\$0	\$0	\$0	\$16,500	
SUMMARY TOTAL FOR PEORIA AVE TO GREENWAY RD, 1 LINE ITEM(S)						\$0	\$0	\$0	\$0	\$16,500	\$16,500
	335	17	215	SR 101L, AGUA FRIA TO CAREFREE HIGHWAY (SR 74)							
40511/D				Design FMS	CM	\$0	\$900	\$0	\$0	\$0	
45313/C				Construct FMS	CM	\$0	\$0	\$8,100	\$0	\$0	
SUMMARY TOTAL FOR SR 101L, AGUA FRIA TO CAREFREE HIGHWAY (SR 74), 2 LINE ITEM(S)						\$0	\$900	\$8,100	\$0	\$0	\$9,000
SUMMARY TOTAL FOR I-17, BLACK CANYON, 9 LINE ITEM(S)						\$2,700	\$6,300	\$8,100	\$6,000	\$102,900	\$126,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SR 51, PIESTEWA											
	335	51	14	BELL ROAD - SR101L, PIMA							
45611/D				Design FMS	CM	\$220	\$0	\$0	\$0	\$0	
45512/C				Construct FMS	CM	\$0	\$2,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR BELL ROAD - SR101L, PIMA, 2 LINE ITEM(S)						\$220	\$2,000	\$0	\$0	\$0	\$2,220
SUMMARY TOTAL FOR SR 51, PIESTEWA, 2 LINE ITEM(S)						\$220	\$2,000	\$0	\$0	\$0	\$2,220
US 60, GRAND AVENUE											
	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD, PH 1							
40310/H732801C				Widen roadway	RARF	\$300	\$0	\$0	\$0	\$0	
40310/H732801C				Widen roadway	NH	\$21,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 101L (AGUA FRIA) TO MCDOWELL RD, PH 1, 2 LINE ITEM(S)						\$21,300	\$0	\$0	\$0	\$0	\$21,300
	342	60	149	SR 101L, AGUA FRIA TO VAN BUREN ST, PHASE 2							
40513/D				Design	RARF	\$0	\$0	\$1,500	\$0	\$0	
41814/C				Construct Roadway Improvements	RARF	\$0	\$0	\$0	\$20,500	\$0	
SUMMARY TOTAL FOR SR 101L, AGUA FRIA TO VAN BUREN ST, PHASE 2, 2 LINE ITEM(S)						\$0	\$0	\$1,500	\$20,500	\$0	\$22,000
	342	60	138	SR 303L TO SR 101L, AGUA FRIA, PH 2							
41714/R				Right-Of-Way Acquisition	RARF	\$0	\$0	\$0	\$4,700	\$0	
SUMMARY TOTAL FOR SR 303L TO SR 101L, AGUA FRIA, PH 2, 1 LINE ITEM(S)						\$0	\$0	\$0	\$4,700	\$0	\$4,700
	342	60	138	SR 303L TO SR 101L, AGUA FRIA, PHASE 2							
40512/C				Design	RARF	\$0	\$0	\$0	\$3,480	\$0	
40713/R				Right-Of-Way	RARF	\$0	\$0	\$0	\$6,500	\$0	
SUMMARY TOTAL FOR SR 303L TO SR 101L, AGUA FRIA, PHASE 2, 2 LINE ITEM(S)						\$0	\$0	\$0	\$9,980	\$0	\$9,980
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 7 LINE ITEM(S)						\$21,300	\$0	\$1,500	\$35,180	\$0	\$57,980

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
US 60, SUPERSTITION											
	342	60	194	MERIDIAN RD, HALF INTERCHANGE							
40612/D				Design TI	RARF	\$0	\$800	\$0	\$0	\$0	
40613/C				Construct TI	RARF	\$0	\$0	\$4,000	\$0	\$0	
40613/C				Construct TI	NH	\$0	\$0	\$7,700	\$0	\$0	
SUMMARY TOTAL FOR MERIDIAN RD, HALF INTERCHANGE, 3 LINE ITEM(S)						\$0	\$800	\$11,700	\$0	\$0	\$12,500
SUMMARY TOTAL FOR US 60, SUPERSTITION, 3 LINE ITEM(S)						\$0	\$800	\$11,700	\$0	\$0	\$12,500
SR 85											
	341	85	153	WARNER STREET BRIDGE							
44811/H800601C				Construct new bridge	NH	\$5,300	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR WARNER STREET BRIDGE, 1 LINE ITEM(S)						\$5,300	\$0	\$0	\$0	\$0	\$5,300
SUMMARY TOTAL FOR SR 85, 1 LINE ITEM(S)						\$5,300	\$0	\$0	\$0	\$0	\$5,300
SR 101L, PIMA											
	342	101L	48	PIMA RD EXTENSION, JPA							
81198/D				Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
80899/H387501C				Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
SUMMARY TOTAL FOR PIMA RD EXTENSION, JPA, 2 LINE ITEM(S)						\$297	\$3,634	\$0	\$0	\$0	\$3,931
	342	101L	41	SHEA BLVD TO SR 202L (RED MTN)							
40113/D				Design GPL	RARF	\$0	\$0	\$6,400	\$0	\$0	
43414/C				Construct GPL	RARF	\$0	\$0	\$0	\$30,000	\$0	
43414/C				Construct GPL	STP	\$0	\$0	\$0	\$61,000	\$0	
SUMMARY TOTAL FOR SHEA BLVD TO SR 202L (RED MTN), 3 LINE ITEM(S)						\$0	\$0	\$6,400	\$91,000	\$0	\$97,400
SUMMARY TOTAL FOR SR 101L, PIMA, 5 LINE ITEM(S)						\$297	\$3,634	\$6,400	\$91,000	\$0	\$101,331
SR 101L, PRICE											
	342	101L	54	BALBOA DRIVE							
16006/C				Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$0	\$0	\$0	\$2,000	
SUMMARY TOTAL FOR BALBOA DRIVE, 1 LINE ITEM(S)						\$0	\$0	\$0	\$0	\$2,000	\$2,000
SUMMARY TOTAL FOR SR 101L, PRICE, 1 LINE ITEM(S)						\$0	\$0	\$0	\$0	\$2,000	\$2,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SR 202L, RED MOUNTAIN											
	342	202L	10	SR 101L TO GILBERT RD							
41213/D				Design GPL	RARF	\$0	\$0	\$0	\$3,900	\$0	
40915/C				Construct GPL	RARF	\$0	\$0	\$0	\$0	\$56,400	
SUMMARY TOTAL FOR SR 101L TO GILBERT RD, 2 LINE ITEM(S)						\$0	\$0	\$0	\$3,900	\$56,400	\$60,300
	342	202L	10	SR 101L TO GILBERT ROAD							
41409/H749001C				Construct FMS	CM	\$5,500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 101L TO GILBERT ROAD, 1 LINE ITEM(S)						\$5,500	\$0	\$0	\$0	\$0	\$5,500
SUMMARY TOTAL FOR SR 202L, RED MOUNTAIN, 3 LINE ITEM(S)						\$5,500	\$0	\$0	\$3,900	\$56,400	\$65,800
SR 202L, SANTAN											
	335	202L	48	DOBSON RD TO I-10, MARICOPA							
45413/D				Design FMS	CM	\$0	\$0	\$600	\$0	\$0	
44814/C				Construct FMS	CM	\$0	\$0	\$0	\$5,400	\$0	
SUMMARY TOTAL FOR DOBSON RD TO I-10, MARICOPA, 2 LINE ITEM(S)						\$0	\$0	\$600	\$5,400	\$0	\$6,000
	342	202L		LINDSAY RD TO GILBERT RD							
43208/D/C				Design & construct multi-use path	CM	\$500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR LINDSAY RD TO GILBERT RD, 1 LINE ITEM(S)						\$500	\$0	\$0	\$0	\$0	\$500
	335	202L	43	VAL VISTA DR - DOBSON RD							
44914/D				Design FMS	CM	\$0	\$0	\$0	\$700	\$0	
41215/C				Construct FMS	CM	\$0	\$0	\$0	\$0	\$6,300	
SUMMARY TOTAL FOR VAL VISTA DR - DOBSON RD, 2 LINE ITEM(S)						\$0	\$0	\$0	\$700	\$6,300	\$7,000
SUMMARY TOTAL FOR SR 202L, SANTAN, 5 LINE ITEM(S)						\$500	\$0	\$600	\$6,100	\$6,300	\$13,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SR 202L, SOUTH MOUNTAIN											
	342	202L		17TH AVE TO 51ST AVE, SEGMENT 3							
44912/D				Design New Freeway	NH	\$0	\$16,000	\$0	\$0	\$0	
45012/R				Right-Of-Way	STP	\$0	\$80,000	\$0	\$0	\$0	
44513/R				Right-Of-Way	NH	\$0	\$0	\$20,000	\$0	\$0	
44513/R				Right-Of-Way	RARF	\$0	\$0	\$95,500	\$0	\$0	
43514/C				Construct New Freeway	RARF	\$0	\$0	\$0	\$227,700	\$0	
SUMMARY TOTAL FOR 17TH AVE TO 51ST AVE, SEGMENT 3, 5 LINE ITEM(S)						\$0	\$96,000	\$115,500	\$227,700	\$0	\$439,200
	342	202L		BASELINE RD - SALT RIVER, SEGMENT 6							
44414/D				Design	RARF	\$0	\$0	\$0	\$3,200	\$0	
44514/R				Right-Of-Way	RARF	\$0	\$0	\$0	\$30,600	\$0	
41015/C				Construct New Freeway	RARF	\$0	\$0	\$0	\$0	\$46,300	
SUMMARY TOTAL FOR BASELINE RD - SALT RIVER, SEGMENT 6, 3 LINE ITEM(S)						\$0	\$0	\$0	\$33,800	\$46,300	\$80,100
	342	202L		I-10 EAST TO I-10 WEST							
41311/R				Right-Of-Way Acquisition	RARF	\$60,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR I-10 EAST TO I-10 WEST, 1 LINE ITEM(S)						\$60,000	\$0	\$0	\$0	\$0	\$60,000
	342	202L		I-10 PAPAGO / SR 202L SYSTEM INTERCHANGE, SEGMENT 9							
43714/R				Right-Of-Way	RARF	\$0	\$0	\$0	\$64,700	\$0	
SUMMARY TOTAL FOR I-10 PAPAGO / SR 202L SYSTEM INTERCHANGE, SEGMENT 9, 1 LINE ITEM(S)						\$0	\$0	\$0	\$64,700	\$0	\$64,700
	342	202L		SALT RIVER - BUCKEYE RD, SEGMENT 8							
40415/C				Construct New Freeway	STP	\$0	\$0	\$0	\$0	\$20,000	
40415/C				Construct New Freeway	RARF	\$0	\$0	\$0	\$0	\$157,100	
SUMMARY TOTAL FOR SALT RIVER - BUCKEYE RD, SEGMENT 8, 2 LINE ITEM(S)						\$0	\$0	\$0	\$0	\$177,100	\$177,100
	342	202L		SALT RIVER BRIDGE, SEGMENT 7							
44614/D				Design New Bridge	RARF	\$0	\$0	\$0	\$7,000	\$0	
44714/R				Right-Of-Way Acquisition	RARF	\$0	\$0	\$0	\$19,000	\$0	
41115/C				Construct New Freeway	RARF	\$0	\$0	\$0	\$0	\$99,400	
SUMMARY TOTAL FOR SALT RIVER BRIDGE, SEGMENT 7, 3 LINE ITEM(S)						\$0	\$0	\$0	\$26,000	\$99,400	\$125,400

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SR 202L, SOUTH MOUNTAIN											
	342	202L		SALT RIVER TO BUCKEYE RD, SEGMENT 8							
44613/D				Design New Freeway	RARF	\$0	\$0	\$12,400	\$0	\$0	
43614/R				Right-Of-Way	RARF	\$0	\$0	\$0	\$131,000	\$0	
SUMMARY TOTAL FOR SALT RIVER TO BUCKEYE RD, SEGMENT 8, 2 LINE ITEM(S)						\$0	\$0	\$12,400	\$131,000	\$0	\$143,400
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 17 LINE ITEM(S)						\$60,000	\$96,000	\$127,900	\$483,200	\$322,800	\$1,089,900

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SR 303L, BOB STUMP MEMORIAL											
	342	303L		CAMELBACK RD - GLENDALE AVE							
45111/R				Right-Of-Way	RARF	\$5,000	\$0	\$0	\$0	\$0	
45111/R				Right-Of-Way	STP	\$5,000	\$0	\$0	\$0	\$0	
45013/D				Design Landscape	RARF	\$0	\$0	\$200	\$0	\$0	
43814/C				Construct Landscape	RARF	\$0	\$0	\$0	\$2,400	\$0	
43912/H787301R				Right-Of-Way	STP	\$0	\$11,700	\$0	\$0	\$0	
43913/H787301C				Construct New Roadway	STP	\$0	\$0	\$62,900	\$0	\$0	
SUMMARY TOTAL FOR CAMELBACK RD - GLENDALE AVE, 6 LINE ITEM(S)						\$10,000	\$11,700	\$63,100	\$2,400	\$0	\$87,200
	342	303L		GLENDALE AVE - PEORIA AVE							
45211/R				Right-Of-Way	RARF	\$5,000	\$0	\$0	\$0	\$0	
44012/D				Design Landscape	RARF	\$0	\$300	\$0	\$0	\$0	
45113/C				Construct Landscape	RARF	\$0	\$0	\$3,500	\$0	\$0	
45211/H787401R				Right-Of-Way	STP	\$80,900	\$0	\$0	\$0	\$0	
44112/H787401C				Construct New Roadway	NH	\$0	\$113,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR GLENDALE AVE - PEORIA AVE, 5 LINE ITEM(S)						\$85,900	\$113,300	\$3,500	\$0	\$0	\$202,700
	342	303L		I-10 RELIEVER / MARICOPA COUNTY 85 TO I-10							
45511/R				Right-Of-Way	RARF	\$5,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR I-10 RELIEVER / MARICOPA COUNTY 85 TO I-10, 1 LINE ITEM(S)						\$5,000	\$0	\$0	\$0	\$0	\$5,000
	342	303L		I-10/303L TI, PHASE I (I-10 REALIGNMENT)							
43311/H713901C				Construct TI	RARF	\$253,000	\$0	\$0	\$0	\$0	
45312/D				Design Landscape	RARF	\$0	\$500	\$0	\$0	\$0	
45213/C				Construct Landscape	RARF	\$0	\$0	\$7,000	\$0	\$0	
SUMMARY TOTAL FOR I-10/303L TI, PHASE I (I-10 REALIGNMENT), 3 LINE ITEM(S)						\$253,000	\$500	\$7,000	\$0	\$0	\$260,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Summary
SR 303L, BOB STUMP MEMORIAL											
	342	303L		PEORIA AVE - WADDELL RD							
45311/D				Design Landscape	RARF	\$200	\$0	\$0	\$0	\$0	
45112/C				Construct Landscape	RARF	\$0	\$2,400	\$0	\$0	\$0	
44511/H787501C				Construct New Roadway	NH	\$60,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR PEORIA AVE - WADDELL RD, 3 LINE ITEM(S)						\$60,200	\$2,400	\$0	\$0	\$0	\$62,600
	342	303L		THOMAS RD - CAMELBACK RD							
44311/R				Right-Of-Way	RARF	\$10,000	\$0	\$0	\$0	\$0	
44913/C				Construct Landscape	RARF	\$0	\$0	\$2,400	\$0	\$0	
44311/H787201R				Right-Of-Way	NH	\$52,200	\$0	\$0	\$0	\$0	
43812/D				Design Landscape	RARF	\$0	\$200	\$0	\$0	\$0	
43712/H787201C				Construct New Roadway	STP	\$0	\$72,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR THOMAS RD - CAMELBACK RD, 5 LINE ITEM(S)						\$62,200	\$72,200	\$2,400	\$0	\$0	\$136,800
	342	303L		US 60 GRAND AVE / SR 303L TI, INTERIM							
44212/D				Design Interim TI	RARF	\$0	\$3,400	\$0	\$0	\$0	
44013/R				Right-Of-Way	STP	\$0	\$0	\$25,000	\$0	\$0	
43914/C				Construct Interim TI	NH	\$0	\$0	\$0	\$48,400	\$0	
SUMMARY TOTAL FOR US 60 GRAND AVE / SR 303L TI, INTERIM, 3 LINE ITEM(S)						\$0	\$3,400	\$25,000	\$48,400	\$0	\$76,800
	342	303L		WADDELL RD - MOUNTAIN VIEW RD							
45411/D				Design Landscape	RARF	\$300	\$0	\$0	\$0	\$0	
45212/C				Construct Landscape	RARF	\$0	\$4,500	\$0	\$0	\$0	
44611/H787601C				Construct New Roadway	STP	\$94,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR WADDELL RD - MOUNTAIN VIEW RD, 3 LINE ITEM(S)						\$94,300	\$4,500	\$0	\$0	\$0	\$98,800
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 29 LINE ITEM(S)						\$570,600	\$208,000	\$101,000	\$50,800	\$0	\$930,400

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SR 801, I-10 RELIEVER											
	342	801		SR 303L TO SR 202L (S MOUNTAIN)							
40209/R				Right-Of-Way Protection	RARF	\$5,000	\$0	\$0	\$0	\$0	
40210/R				Right-Of-Way Protection	RARF	\$5,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 303L TO SR 202L (S MOUNTAIN), 2 LINE ITEM(S)						\$10,000	\$0	\$0	\$0	\$0	\$10,000
SUMMARY TOTAL FOR SR 801, I-10 RELIEVER, 2 LINE ITEM(S)						\$10,000	\$0	\$0	\$0	\$0	\$10,000
SR 802, WILLIAMS GATEWAY											
	342	802		SR 202L (SANTAN) TO MERIDIAN RD							
43411/R				HPAN Interest Repayment - City of Mesa	RARF	\$2,000	\$0	\$0	\$0	\$0	
41012/R				HPAN Interest Repayment - City of Mesa	RARF	\$0	\$2,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 202L (SANTAN) TO MERIDIAN RD, 2 LINE ITEM(S)						\$2,000	\$2,000	\$0	\$0	\$0	\$4,000
SUMMARY TOTAL FOR SR 802, WILLIAMS GATEWAY, 2 LINE ITEM(S)						\$2,000	\$2,000	\$0	\$0	\$0	\$4,000
CURRENT RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 113 LINE ITEMS						\$756,417	\$367,434	\$490,400	\$855,380	\$731,300	3,200,931

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Location/Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SYSTEMWIDE									
MAG REGIONWIDE, Construct MAG Proposition 400 Noise Mitigation									
44610/H752501C			RARF	\$26,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR MAG REGIONWIDE, CONSTRUCT MAG PROPOSITION 400 NOISE MITIGATION									\$26,000
MAG REGIONWIDE, Design Change Orders									
42411/D			RARF	\$3,000	\$0	\$0	\$0	\$0	
42412/D			RARF	\$0	\$3,000	\$0	\$0	\$0	
42413/D			RARF	\$0	\$0	\$3,000	\$0	\$0	
42414/D			RARF	\$0	\$0	\$0	\$3,000	\$0	
42415/D			RARF	\$0	\$0	\$0	\$0	\$2,500	
SUMMARY TOTAL FOR MAG REGIONWIDE, DESIGN CHANGE ORDERS									\$14,500
MAG REGIONWIDE, Evaluation of ITS (Intelligent Transportation Systems) in the MAG Region									
45811/RH00301X			CM	\$224	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR MAG REGIONWIDE, EVALUATION OF ITS (INTELLIGENT TRANSPORTATION SYSTEMS) IN THE MAG REGION									\$224
MAG REGIONWIDE, FMS Rehabilitation									
45014/D			CM	\$0	\$0	\$0	\$400	\$0	
41315/C			CM	\$0	\$0	\$0	\$0	\$3,600	
SUMMARY TOTAL FOR MAG REGIONWIDE, FMS REHABILITATION									\$4,000
MAG REGIONWIDE, Freeway Management System Preservation									
43111/C			STATE	\$720	\$0	\$0	\$0	\$0	
43112/C			STATE	\$0	\$720	\$0	\$0	\$0	
43113/C			STATE	\$0	\$0	\$720	\$0	\$0	
43114/C,D			STATE	\$0	\$0	\$0	\$720	\$0	
43115/C			STATE	\$0	\$0	\$0	\$0	\$720	
SUMMARY TOTAL FOR MAG REGIONWIDE, FREEWAY MANAGEMENT SYSTEM PRESERVATION									\$3,600
MAG REGIONWIDE, Freeway Service Patrols									
42011/X			STATE	\$800	\$0	\$0	\$0	\$0	

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Location/Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SYSTEMWIDE									
MAG REGIONWIDE, Freeway Service Patrols									
42012/X			STATE	\$0	\$900	\$0	\$0	\$0	
42013/X			STATE	\$0	\$0	\$900	\$0	\$0	
42014/X			STATE	\$0	\$0	\$0	\$900	\$0	
42015/X			STATE	\$0	\$0	\$0	\$0	\$1,000	
SUMMARY TOTAL FOR MAG REGIONWIDE, FREEWAY SERVICE PATROLS									\$4,500
MAG REGIONWIDE, Highway Maintenance (Landscape, litter & sweep)									
42911/X			RARF	\$11,700	\$0	\$0	\$0	\$0	
42912/X			RARF	\$0	\$11,900	\$0	\$0	\$0	
42913/X			RARF	\$0	\$0	\$12,100	\$0	\$0	
42914/X			RARF	\$0	\$0	\$0	\$12,300	\$0	
42915/X			RARF	\$0	\$0	\$0	\$0	\$12,500	
SUMMARY TOTAL FOR MAG REGIONWIDE, HIGHWAY MAINTENANCE (LANDSCAPE, LITTER & SWEEP)									\$60,500
MAG REGIONWIDE, Posting travel times on DMS									
45711/X			RARF	\$170	\$0	\$0	\$0	\$0	
45612/X			RARF	\$0	\$170	\$0	\$0	\$0	
45513/X			RARF	\$0	\$0	\$170	\$0	\$0	
45114/X			RARF	\$0	\$0	\$0	\$170	\$0	
41415/X			RARF	\$0	\$0	\$0	\$0	\$170	
SUMMARY TOTAL FOR MAG REGIONWIDE, POSTING TRAVEL TIMES ON DMS									\$850

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Location/Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SYSTEMWIDE									
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)									
42311/D			RARF	\$1,500	\$0	\$0	\$0	\$0	
42312/D			RARF	\$0	\$1,500	\$0	\$0	\$0	
42313/D			RARF	\$0	\$0	\$1,500	\$0	\$0	
42314/X			RARF	\$0	\$0	\$0	\$1,500	\$0	
42315/D			RARF	\$0	\$0	\$0	\$0	\$1,500	
SUMMARY TOTAL FOR MAG REGIONWIDE, PRELIMINARY ENGINEERING (ADOT STAFF)									\$7,500
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)									
42211/D			RARF	\$15,000	\$0	\$0	\$0	\$0	
42212/D			RARF	\$0	\$15,000	\$0	\$0	\$0	
42213/D			RARF	\$0	\$0	\$12,000	\$0	\$0	
42214/D			RARF	\$0	\$0	\$0	\$10,000	\$0	
42215/D			RARF	\$0	\$0	\$0	\$0	\$8,000	
SUMMARY TOTAL FOR MAG REGIONWIDE, PRELIMINARY ENGINEERING (MANAGEMENT CONSULTANTS, 30% PLANS DESIGN)									\$60,000
MAG REGIONWIDE, Right-Of-Way Advance Acquisition									
42611/R			RARF	\$4,000	\$0	\$0	\$0	\$0	
42612/R			RARF	\$0	\$4,000	\$0	\$0	\$0	
42613/R			RARF	\$0	\$0	\$3,000	\$0	\$0	
42614/R			RARF	\$0	\$0	\$0	\$3,000	\$0	
42615/R			RARF	\$0	\$0	\$0	\$0	\$3,000	
SUMMARY TOTAL FOR MAG REGIONWIDE, RIGHT-OF-WAY ADVANCE ACQUISITION									\$17,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2011-2015

Item No\TRACS No	RESid	Location/Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
SYSTEMWIDE									
MAG REGIONWIDE, Right-Of-Way Plans & Titles									
42711/R			RARF	\$2,500	\$0	\$0	\$0	\$0	
42712/R			RARF	\$0	\$2,500	\$0	\$0	\$0	
42713/R			RARF	\$0	\$0	\$1,800	\$0	\$0	
42714/R			RARF	\$0	\$0	\$0	\$1,800	\$0	
42715/R			RARF	\$0	\$0	\$0	\$0	\$1,800	
SUMMARY TOTAL FOR MAG REGIONWIDE, RIGHT-OF-WAY PLANS & TITLES									\$10,400
MAG REGIONWIDE, Right-Of-Way Property Management									
42811/R			RARF	\$500	\$0	\$0	\$0	\$0	
42812/R			RARF	\$0	\$500	\$0	\$0	\$0	
42813/R			RARF	\$0	\$0	\$450	\$0	\$0	
42814/R			RARF	\$0	\$0	\$0	\$450	\$0	
42815/R			RARF	\$0	\$0	\$0	\$0	\$450	
SUMMARY TOTAL FOR MAG REGIONWIDE, RIGHT-OF-WAY PROPERTY MANAGEMENT									\$2,350
MAG REGIONWIDE, Risk Management Indemnification									
42511/X			RARF	\$2,500	\$0	\$0	\$0	\$0	
42512/X			RARF	\$0	\$2,300	\$0	\$0	\$0	
42513/X			RARF	\$0	\$0	\$2,300	\$0	\$0	
42514/X			RARF	\$0	\$0	\$0	\$2,300	\$0	
42515/X			RARF	\$0	\$0	\$0	\$0	\$2,300	
SUMMARY TOTAL FOR MAG REGIONWIDE, RISK MANAGEMENT INDEMNIFICATION									\$11,700
MAG REGIONWIDE, TI improvements									
43211/C			FA	\$3,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR MAG REGIONWIDE, TI IMPROVEMENTS									\$3,000
SUMMARY TOTAL FOR MAG REGIONWIDE, 60 LINE ITEM(S)				\$71,614	\$42,490	\$37,940	\$36,540	\$37,540	\$226,124
SUMMARY TOTAL FOR SYSTEMWIDE, 60 LINE ITEM(S)				\$71,614	\$42,490	\$37,940	\$36,540	\$37,540	\$226,124

2011 - 2015 Five-Year Airport Capital Improvement Program



www.azdot.gov/MPD/priority_Programming/Index.asp

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Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program, [http://www.azdot.gov/MPD/priority Programming/Index.asp](http://www.azdot.gov/MPD/priority%20Programming/Index.asp)
Priority Planning Advisory Committee (PPAC), [http://www.azdot.gov/MPD/priority Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/priority%20Programming/PPAC/Index.asp)
Aeronautics Home Page, <http://www.azdot.gov/aviation/index.asp>
Airport Development Programs, http://www.azdot.gov/aviation/airports/dev_plan.asp

Airport Program Overview

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, aircraft lieu tax and aviation fuel tax.

The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories of airport development assistance. The State Transportation Board approves this distribution annually. The three categories and their associated sub-categories are:

1) Airport Development Grants Program

- a) Projects Utilizing Federal, State and Local Funds
 - (1) Safety, Security & Capacity Enhancement
 - (2) Maintenance
 - (3) Environmental, Planning and Land Acquisition
- b) Projects Utilizing State and Local Funds Only
 - (1) Safety, Security & Capacity Enhancement
 - (2) Environmental, Planning and Land Acquisition

2) Airport Preventive Maintenance Services (APMS)

- a) Projects Maintaining and Protecting Aviation Pavement Surfaces

3) Airport Loan Program

- a) Economic Development/Revenue Generating Loans
- b) Grant Match Loans

Sixty-two public airports submitted 804 projects for consideration worth \$1.25 B over the five-year program period. These projects represent all Federal and State funding desires on the part of the airport sponsors. The ACIP programs \$739.1 M over the five-year program period. This is an approximately 20% decrease from the previous year's program. This decrease is due to economic changes resulting in lower local matching fund availability over the last year. State funding, proposed at

Airport Program Overview (continued)

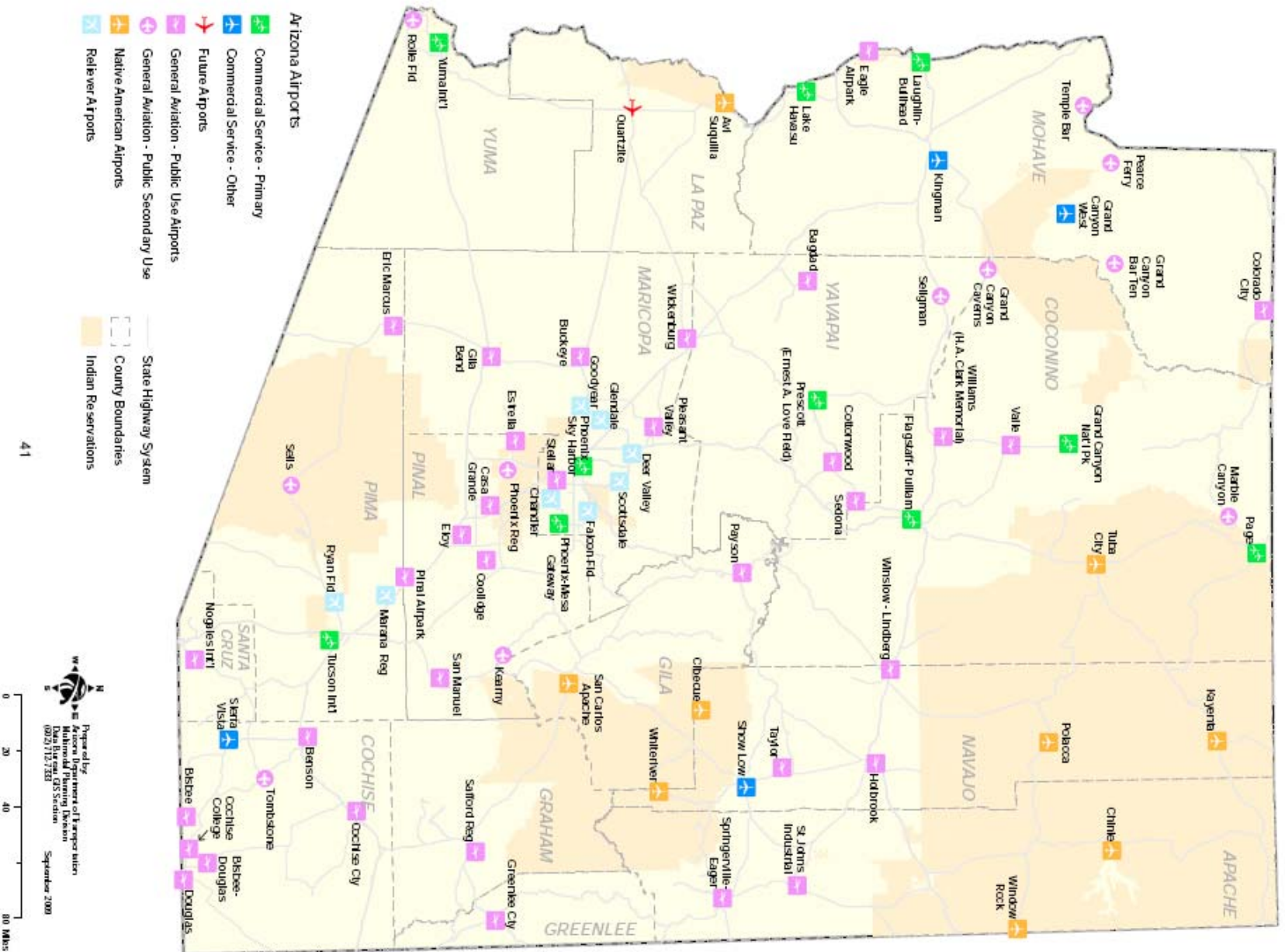
\$52.3 M, is 28 % lower than last year's total of \$67.9 M. This decrease is due to reduced revenue and availability of both State and Federal funds. This five-year investment of State funds will support about \$665 M in Federal aid and require about \$21.7 M from airport sponsors.

The State's development over the five-year program is designed to provide half of a sponsor's share of a federally funded project. Expected sponsor obligations on federal projects beginning with FY 2011 will be 5.0% of a projects total cost, making the state share 2.5%. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

The maximum grant funds any one sponsor can receive can not exceed 10% of the average revenue into the State Aviation Fund for the period of three previous years. The maximum State/Local grant funds for the fiscal year 2011 Program is \$2.65 M per airport.

The ACIP also provides for State funded grants and loans. The following program lists show those projects for State-Local funding that have met the State Transportation Board's qualifying priority rating. No Airport Loans will be issued in FY 2011. In addition to State grants and loans, ADOT supplements airfield maintenance statewide. In 2011, \$3.8 M will be invested in Airport Preventative Maintenance Services (APMS) at public airports.

Arizona Airports Map



Abbreviations

AC	Aircraft	MIRL	Medium Intensity Runway Lights
ALP	Airport Layout Plan	MITL	Medium Intensity Taxiway Lights
Apron	Aircraft Parking Area	MUNI	Municipal
APMS	Airport Preventative Maintenance Services	NAVAID	Navigational Aid
ARFF	Aircraft Rescue and Fire Fighting	NDB	Non-Directional Beacon (a navigational aid to find the airport)
ASR	Airport Surveillance Radar	NOTAM	Notice to Airmen
ATCT	Air Traffic Control Tower	OTS	Out of Service
AWOS	Automatic Weather Observation System	PAPI	Precision Approach Path Indicator
DCC	Defense Contractor Cargo	PCC	Portland Cement Concrete
DWL	Dual Wheel Load	Pave Pres	Pavement Preservation
EA	Environmental Assessment	Ph. 1	Phase 1 of a Multi-year Project
EMAS	Engineering Materials Arresting System	Ph. 2	Phase 2 of a Multi-year Project
FAA	Federal Aviation Administration	REIL	Runway End Identifier Lights
FBO	Fixed Base Operator	ROFA	Runway Obstacle Free Area
FOD	Foreign Object Debris	RSA	Runway Safety Area
FAR	Federal Aviation Regulations	RSAT	Runway Safety Action Team
FLD	Field	RPZ	Runway Protection Zone
GA	General Aviation	RVZ	Runway Visibility Zone
GPS	Global Positioning System	Rwy	Runway
GVGI	Generic Visual Glideslope Indicator	SASP	State Airport System Plan
HIRL	High Intensity Runway Lights	Set Aside	A fund allocation for a specific reason
HS	High Speed	SRE	Snow Removal Equipment
ILS	Instrument Landing System	sy	Square Yards
INTL	International	TLOF	Touchdown and Liftoff Area
If	Linear Feet	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MALSR	Medium-Intensity Approach Lighting System with Runway Alignment Indicator Lights	Twy	Taxiway

Summary of Airport Program Dollars

	State Share	Local Share	Federal Share	Project Totals
FY 2011 State/Local Total	\$2,164,623	\$234,958		\$2,399,581
FY 2011 Fed/State/Local	\$3,500,000	\$3,500,000	\$133,000,000	\$140,000,000
FY 2011 Project Totals	\$5,664,623	\$3,734,958	\$133,000,000	\$142,399,581
FY 2012 State/Local Total	\$8,914,021	\$990,447		\$9,904,468
FY 2012 Fed/State/Local	\$4,000,000	\$4,000,000	\$152,000,000	\$160,000,000
FY 2012 Project Totals	\$12,914,021	\$4,990,447	\$152,000,000	\$169,904,468
FY 2013 State/Local Total	\$7,299,173	\$798,529		\$8,097,701
FY 2013 Fed/State/Local	\$4,000,000	\$4,000,000	\$152,000,000	\$160,000,000
FY 2013 Project Totals	\$11,299,173	\$4,798,529	\$152,000,000	\$168,097,701
FY 2014 State/Local Total	\$8,458,218	\$928,691		\$9,386,909
FY 2014 Fed/State/Local	\$4,500,000	\$4,500,000	\$171,000,000	\$180,000,000
FY 2014 Project Totals	\$12,958,218	\$5,428,691	\$171,000,000	\$189,386,909
FY 2015 State/Local Total	\$8,018,319	\$1,016,772		\$9,035,091
FY 2015 Fed/State/Local	\$1,500,000	\$1,500,000	\$57,000,000	\$60,000,000
FY 2015 Project Totals	\$9,518,319	\$2,516,772	\$57,000,000	\$69,035,091
Total 5-Year Funded Program	\$52,354,354	\$21,469,397	\$665,000,000	\$738,823,750

Airport Projects - by County

County/Airport Name

FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

APACHE COUNTY

CHINLE MUNI

2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Airport Master Plan.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 18/36 (6,900'x60').	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Rehabilitate Rwy 18/36 2-Box PAPI's.	\$10,000	\$10,000	\$380,000	\$400,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Bypass Twy for Rwy 18 and 36 (2) (730'x 35').	\$10,000	\$10,000	\$380,000	\$400,000
2013	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron (500'x 200').	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct Snow Removal Equipment (SRE) Building (40'x50').	\$8,750	\$8,750	\$332,500	\$350,000
2015	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment.	\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:			\$115,000	\$115,000	\$4,370,000	\$4,600,000

GANADO

2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan.	\$3,750	\$3,750	\$142,500	\$150,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Environmental Assessment for Construction (Paving & Grading) of Existing Rwy and Apron.	\$3,750	\$3,750	\$142,500	\$150,000
2013	Runways:Construct Runway - Capacity	PHASE-1 Construct Rwy (5,000'x60') and Apron (Phase 1 = Grading and Drainage).	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2014	Runways:Extend Runway- Capacity	PHASE-2 Construct Rwy (5,000'x60') and Apron (Phase 2 = Paving and lighting).	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Perimeter Fencing (Approx. 18,000 lf).	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:			\$167,500	\$167,500	\$6,365,000	\$6,700,000

SPRINGVILLE MUNI

2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construction of new electrical vault and demo of existing structures within the RVZ including Tucson weather station, ancillary fixed structures except the existing terminal building. Noted as an RSAT project.	\$18,750	\$18,750	\$712,500	\$750,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design of new electrical vault, demo plan for Tucson weather station and all structures within RVZ. Design of relocation of hangar structure and terminal building 500 ft NE of existing structures outside of the RVZ. Noted as an RSAT project	\$7,500	\$7,500	\$285,000	\$300,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Additional land 2.25 Acre (95.5'X100') is required in order to relocate existing fence outside of the RSA for Rwy 3.	\$625	\$625	\$23,750	\$25,000
2011	Runways:Rehabilitate Runway - Reconstruct	Construct rwy resurfacing - Phase II.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate terminal building. Construction phase of the terminal building (220'x200') and hangar structure relocation outside of the RVZ.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Taxiways:Construct Taxiway [includes relocation]	Design parallel Twy A for Rwy 3/21 (approximately 8,417 lf SE of existing Twy A).	\$7,500	\$7,500	\$285,000	\$300,000
2013	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Design the replacement of existing rwy lighting with MIRL, including rwy signage and twy intersection signage for Rwy 3/21.	\$3,000	\$3,000	\$114,000	\$120,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct parallel Twy A for Rwy 3/21 - relocated approx. 8,417 lf SE of existing Twy A.	\$82,500	\$82,500	\$3,135,000	\$3,300,000
2014	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Construct replacement of existing rwy lighting with MIRL, including rwy signage and twy intersection signage for Rwy 3/21.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	The design and construction of 24,000 lf of fence in order to improve safety and security of airport operations.(Design and Construction).	\$13,750	\$13,750	\$522,500	\$550,000
2015	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design parallel Twy Bravo extension approx 1,200' (1-lane) to approach Rwy 11 end (design only).	\$1,500	\$1,500	\$57,000	\$60,000
Airport Total:			\$310,125	\$310,125	\$11,784,750	\$12,405,000
ST JOHNS INDUSTRIAL AIR PARK						
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack Seal, Fog Seal & Remark portion of Rwy 14/32, parallel twy (35'x 2,700') as well as crosswind parallel twy (35' x 3,403') and rwy (60' x 3,403') & connectors (4) @ (35' x 240').	\$8,750	\$8,750	\$332,500	\$350,000
2012	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE Building South of Rwy 14/32 approx 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Obstruction Removal (Remove tall trees in Terminal Area).	\$1,250	\$1,250	\$47,500	\$50,000
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Environmental Assessment for Land Acquisition (98 acres & 12 parcels) and Rwy Extension (1,500'x75').	\$5,625	\$5,625	\$213,750	\$225,000
2014	Land:Acquire <land/easement> for development/relocation	Acquire Parcels 11 through 23 as shown on the Exhibit A Property Map. (98 acres/ 13 parcels) for rwy extension to the northwest.	\$15,000	\$15,000	\$570,000	\$600,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Airport Master Plan Update.	\$3,750	\$3,750	\$142,500	\$150,000
2015	Runways:Extend Runway- Capacity	Extend Rwy 14/32 - Design Only.	\$8,750	\$8,750	\$332,500	\$350,000
Airport Total:			\$51,875	\$51,875	\$1,971,250	\$2,075,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
WINDOW ROCK						
2011	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install lighted windcone and segmented circle.	\$1,875	\$1,875	\$71,250	\$75,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Grade Rwy 2/20 edges to improve drainage.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan (Including Compatible Land Use and ALP).	\$5,625	\$5,625	\$213,750	\$225,000
2012	Runways:Rehabilitate Runway - Reconstruct	Pavement mill and overlay, re-mark Rwy 2/20 7,000'x75'.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Develop Stormwater Pollution Prevention Plan(SWPPP).	\$500	\$500	\$19,000	\$20,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Relocate perimeter fencing outside rwy object free area (18,000 lf).	\$10,000	\$10,000	\$380,000	\$400,000
2015	Land:Acquire <land/easement> for development/relocation	Acquire adjacent land for runway safety Area and parallel twy. (82 Acres).	\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:			\$81,750	\$81,750	\$3,106,500	\$3,270,000
County Total:			\$726,250	\$726,250	\$27,597,500	\$29,050,000

COCHISE COUNTY

BENSON MUNICIPAL

2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install airport perimeter/wildlife fence and gates (approx. 15,000 lf).	\$18,750	\$18,750	\$712,500	\$750,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Helipad(s) 75 ft x 75 ft adjacent to east Apron.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Conduct airport Master Drainage Study.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Runways:Rehabilitate Runway - Reconstruct	Repair cracks (2,500 lf, >3/4 in), slurry seal (4,002 ft, & 75 ft wide [33,500 sy]), crack seal (12,800 lf & <3/4 in) and remark Rwy 10/28.	\$15,000	\$15,000	\$570,000	\$600,000
2011	Runways: Runway Construct	Design Rwy 10 extension (approx. 1,400 lf).	\$157,500	\$17,500	\$0	\$175,000
2012	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install Emergency Generator (@ electrical vault).	\$8,750	\$8,750	\$332,500	\$350,000
2012	Land:Acquire <land/easement> for development/relocation	Acquire approx. 83 acres to provide for Extension Rwy/Twy. Rwy 10.	\$20,000	\$20,000	\$760,000	\$800,000
2012	Ground Transportation: Access Road Reconstruct	Design Reconstruction/Rehabilitation of airport Access Road (approx. 15,000 lf).	\$225,000	\$25,000	\$0	\$250,000
2012	Taxiways: Taxiway Construct	Design future connector Twys (Rwy 10 to parallel Twy (approx 35 ft x 125 ft) and Taxilane (approx 35 ft x 50 ft).	\$90,000	\$10,000	\$0	\$100,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct/Rehabilitate Access Rd (approx. 15,000 lf).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2013	Land:Acquire <land/easement> for development/relocation	Acquire approx. 239 acres of State Land on So. side of airport.	\$37,500	\$37,500	\$1,425,000	\$1,500,000

Airport Projects - by County

County/Airport Name						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Runways:Construct Runway [includes relocation] - Standards	Construct Rwy/Twy Extension (Rwy 10 approx. 1,400 lf).	\$41,250	\$41,250	\$1,567,500	\$1,650,000
2013	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Construct Upgrade PAPI to 4 light system (Rwy 10/28).	\$2,500	\$2,500	\$95,000	\$100,000
2013	Taxiways:Construct Taxiway - Capacity	Construct connector Twy (35 ft x 125 ft) and Taxilane (35 ft x 50 ft) to Rwy 10 and T-Hangar Pads.	\$8,750	\$8,750	\$332,500	\$350,000
2013	Apron: Apron Construct	Design Apron Expansion (approx. 23.000sy) east of existing apron.	\$135,000	\$15,000	\$0	\$150,000
2013	Buildings: Buildings Construct/relocate	Design Terminal (approx. 4,000 sf SE of airport beacon).	\$225,000	\$25,000	\$0	\$250,000
2013	Ground Transportation: Access Rd.	Design extension (approx 11,000 sy) for direct access to apron and hangar area.	\$121,500	\$13,500	\$0	\$135,000
2013	Other: Perimeter Road Construction	Design airport Perimeter Road (approx. 24,000 lf).	\$225,000	\$25,000	\$0	\$250,000
2014	Apron:Construct Apron - Standards	Construct Apron Expansion (approx. 3,900 sy) east of existing Apron.	\$16,250	\$16,250	\$617,500	\$650,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct Access Road Extension (approx. 700 lf).	\$6,250	\$6,250	\$237,500	\$250,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct airport Perimeter Road (approx. 24,000 lf).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2014	Land:Acquire <land/easement> for development/relocation	Acquire approx. 89 acres of State Land on No. side of airport.	\$18,750	\$18,750	\$712,500	\$750,000
2014	Buildings: Buildings Construct/relocate	Construct Terminal (approx. 4,000 sf) SE of airport beacon.	\$675,000	\$75,000	\$0	\$750,000
2014	Heliport: Heliport Construct	Design Helipad (50 ft x 50 ft) relocation to east of apron development.	\$67,500	\$7,500	\$0	\$75,000
2014	Terminal Development: Auto Parking Construct	Design Non Rev Auto Parking Expansion (approx. 1,500 sy).	\$45,000	\$5,000	\$0	\$50,000
2015	Apron:Construct Apron - Standards	Construct G/A Apron (approx. 3,900 sy) east of existing Apron.	\$16,250	\$16,250	\$617,500	\$650,000
2015	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Relocate Helipad(s) to east Apron area (approx. 50 ft x 50 ft).	\$6,250	\$6,250	\$237,500	\$250,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan.	\$3,375	\$3,375	\$128,250	\$135,000
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Road Alignment (approx 15,000 lf x 100 ft, including easement).	\$6,250	\$6,250	\$237,500	\$250,000
2015	Runways: Runway Construct	Design Rwy/Twy Extension (Rwy 28 approx. 1,400 lf).	\$225,000	\$25,000	\$0	\$250,000
Airport Total:			\$2,502,375	\$554,375	\$11,813,250	\$14,870,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
BISBEE DOUGLAS INTL						
2011	Apron:Rehabilitate Apron - Reconstruction	Pavement overlay 270,000 sy on NE section of Twy/access apron.	\$20,000	\$20,000	\$760,000	\$800,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Amend 1997 MP for phased improvements, update ALP, add pavement maintenance plan and storm water pollution prevention plan.	\$1,875	\$1,875	\$71,250	\$75,000
2012	Apron:Construct Apron - Standards	Reconstruct 16,700 sy apron that provides access to main hangar.	\$15,000	\$15,000	\$570,000	\$600,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct 14,000 sy of Twy 2 located NW of terminal building.	\$12,500	\$12,500	\$475,000	\$500,000
2014	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Reconstruct lighting for Twys 1 and 2 located west from terminal building and fueling site.	\$10,000	\$10,000	\$380,000	\$400,000
2015	Runways:Rehabilitate Runway - Reconstruct	Overlay primary Rwy 17-35 (approx 650,000 sf).	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total:			\$79,375	\$79,375	\$3,016,250	\$3,175,000
BISBEE MUNI						
2011	Apron:Construct Apron - Standards	Design Only: Apron (300 ft x 300 ft) and Taxilane (300 ft x 25 ft) expansion areas.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Taxiways:Construct Taxiway [includes relocation]	Design Only - Relocation and Construction of Parallel Twy A (6,190 ft x 35 ft) and Apron.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Taxiways:Construct Taxiway [includes relocation]	Construct/Relocate Parallel Twy A (6,190 ft x 35 ft).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Taxiways:Construct Taxiway - Capacity	Phase 1 - Construct Taxilanes (3) (300 ft x 25 ft), expand apron (300 ft x 300 ft) and utilities upgrade water & sewer.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2014	Taxiways:Construct Taxiway - Capacity	EA for Crosswind Rwy (3,200 ft x 60 ft) and related land acquisition (approx. 120 acres).	\$4,625	\$4,625	\$175,750	\$185,000
2015	Land:Acquire <land/easement> for development/relocation	Acquire Land (approx 100 acres) for construction of crosswind Rwy.	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$104,625	\$104,625	\$3,975,750	\$4,185,000
COCHISE COLLEGE						
2011	Land: Land (Protection) Acquisition	Acquire land 7.7 acres for approach protection Rwy 23 RPZ.	\$27,000	\$3,000	\$0	\$30,000
2011	Land: Land (Protection) Acquisition	Acquire Parcel 1 - 3.5 acres for Rwy 5 RPZ Avigation easement.	\$18,000	\$2,000	\$0	\$20,000
2011	Planning: Master Plan Update	Update the ALP and AMP.	\$108,000	\$12,000	\$0	\$120,000
2012	Runways: Runway Reconstruct	Runway, Crack Seal, Fog Seal & Remark Rwy 5/23 (5,303 ft x 72 ft).	\$112,500	\$12,500	\$0	\$125,000
2013	Runways: MIRL/HIRL Upgrade/Modification	Install MIRL (Rwy 5/23) and MITL and rehab Rwy electrical system.	\$124,164	\$12,416	\$0	\$136,580
2014	Taxiways: Taxiway Construct	Design/Construct (2) exit Twys for Rwy 5/23 (200 ft x 25 ft).	\$270,000	\$30,000	\$0	\$300,000
2015	Other: Utilities (Airside) Install	Install AWOS.	\$135,000	\$15,000	\$0	\$150,000
Airport Total:			\$794,664	\$86,916	\$0	\$881,580

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
COCHISE COUNTY						
2011	Apron:Rehabilitate Apron - Reconstruction	Reconstruct 4,500 sy of Twy/apron that provides main access to fuel site and terminal area.	\$12,500	\$12,500	\$475,000	\$500,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct 11,860 sy of SW section of Twy Alpha.	\$21,250	\$21,250	\$807,500	\$850,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Amend 1997 MP for phased improvements, update the ALP, add a pavement maintenance plan and storm water pollution prevention plan.	\$1,875	\$1,875	\$71,250	\$75,000
2013	Runways:Rehabilitate Runway - Reconstruct	Reconstruct NW section of Rwy 14/32, 28,000 sy turf for crosswind Rwy.	\$12,500	\$12,500	\$475,000	\$500,000
2014	Runways:Rehabilitate Runway - Reconstruct	Reconstruct the SE section of Rwy 14/32, 28,000 sy turf for crosswind Rwy.	\$12,500	\$12,500	\$475,000	\$500,000
2015	Runways:Rehabilitate Runway - Reconstruct	Pavement overlay on primary Rwy 3/21, 50,792 sy.	\$22,500	\$22,500	\$855,000	\$900,000
Airport Total:			\$83,125	\$83,125	\$3,158,750	\$3,325,000
DOUGLAS MUNI						
2011	Other: Fencing (Security) Install	Install security fencing around hanger area, aircraft parking apron area, and new terminal area (approx.1,200 ft).	\$108,000	\$12,000	\$0	\$120,000
2012	Terminal Development: Auto Parking Construct	Extend airport access road (450 ft x 24 ft) and construct auto parking facility (145 ft x 44 ft). Also relocate rotating beacon.	\$135,000	\$15,000	\$0	\$150,000
Airport Total:			\$243,000	\$27,000	\$0	\$270,000
SIERRA VISTA MUNI-LIBBY AAF						
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update 2009 Airport Master Plan Phase II.	\$3,925	\$3,925	\$149,150	\$157,000
2011	Runways:Install Runway Sensors - Standards	Provide ASOS software upgrades to the SVMA Traffic Control Tower to allow compatibility between two existing surface observation sites and one recently installed site.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Design Twy Papa, Signing and Lighting Project for approx 12,000 linear feet of Twy.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Purchase sweeper for Rwy and Twy maintenance.	\$7,500	\$7,500	\$285,000	\$300,000
2012	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Twy Papa Signing and Lighting Project Phase I. Install aproximately 4,000 lf of required signage and lighting for Twy P.	\$20,000	\$20,000	\$760,000	\$800,000
2013	Taxiways:Construct Taxiway - Capacity	Design approx. 4,200 lf by 75 ft wide of Twy J Extension Project, Phase IV. Twy J Extension Project will create civilian side parallel Twy to the main Rwy 08/26.	\$7,500	\$7,500	\$285,000	\$300,000
2013	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Twy Papa Signing and Lighting Project Phase II. Install aproximately 4,000 lf of required signage and lighting for Twy P.	\$20,000	\$20,000	\$760,000	\$800,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Taxiways:Construct Taxiway - Capacity	Construct approx. 4,200 lf by 75 ft of Twy J Extension Project, Phase IV. The Twy J Extension Project will create a civilian side parallel Twy to the main Rwy 08/26.	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2014	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct Twy Papa Signing and Lighting Project Phase III. Install aprox. 4,000 lf of required signage and lighting for Twy P.	\$12,500	\$12,500	\$475,000	\$500,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design new Air Traffic Control Tower on military side of Airport.	\$5,000	\$5,000	\$190,000	\$200,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan for 2015.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:			\$177,675	\$177,675	\$6,751,650	\$7,107,000
County Total:			\$3,984,839	\$1,113,091	\$28,715,650	\$33,813,580

COCONINO COUNTY

FLAGSTAFF PULLIAM

2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Mill and overlay or reconstruct Pulliam Drive from John Wesley Powell Blvd around in front of the airport terminal building and back to where the road reconnects approaching John Wesley Powell. Road is approximately 2,500 lf of single/double lane pavement	\$78,977	\$78,976	\$3,001,108	\$3,159,061
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct: Rebuild existing taxilanes between and around hangars and shades - Phase I (approximately 46,463 sy per phase). Construct drainage improvements throughout.	\$71,968	\$71,969	\$2,734,795	\$2,878,732
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct: Phase II - Rebuild existing taxilanes between and around hangars and shades (approximately 46,463 sy per phase). Construct drainage improvements.	\$71,968	\$71,969	\$2,734,795	\$2,878,732
2013	Apron: Apron Reconstruct	Design/Construct: Joint repairs between aircraft parking ramp concrete slabs. Replace backer rod spacers and permanently seal joints. South apron is 30,508 sy.	\$155,806	\$17,312	\$0	\$173,118
2014	Other:Construct Deicing Containment Facility	Design and construct glycol recovery and storage system to eliminate possibility of contaminated stormwater runoff for the air carrier apron area.	\$15,968	\$15,967	\$606,765	\$638,700
2015	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct multi level parking structure to increase passenger parking capacity at the airport terminal.	\$201,759	\$201,760	\$7,666,856	\$8,070,375
Airport Total:			\$596,446	\$457,953	\$16,744,319	\$17,798,718

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
GRAND CANYON NATIONAL PARK						
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design/Construct: Unimproved perimeter road to be realigned out of safety area approximately 3,050 ft.	\$2,500	\$2,500	\$95,000	\$100,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for the Terminal Building and other airport projects.	\$5,000	\$5,000	\$190,000	\$200,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Removal of obstructions in water catchment located between Rwy 3/21 and Twy P.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Apron:Construct Apron - Capacity	Design of apron south of existing apron to new ARFF building to open leasable adjacent land - 325,000 sf or 36,111 sy.	\$2,500	\$2,500	\$95,000	\$100,000
2012	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards	Structural fire truck recommended by cert inspectors due to remote location of airport.	\$17,500	\$17,500	\$665,000	\$700,000
2012	Terminal Development:Construct Terminal Building - Capacity	Design of new terminal building to expand airport capacity and increase revenue.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Apron:Construct Apron - Capacity	Construct expansion of south apron to ARFF Bldg 325,000 sf or 36,111 sy.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Terminal Development:Construct Terminal Building - Capacity	Construction of new terminal building - Phase II.	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Terminal Development:Construct Terminal Building - Capacity	Construction of terminal building - Phase II.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport Master Plan due to new construction.	\$12,500	\$12,500	\$475,000	\$500,000
2015	Terminal Development:Construct Terminal Building - Capacity	Construction of terminal building - Phase III.	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:			\$165,000	\$165,000	\$6,270,000	\$6,600,000
H.A. CLARK MEMORIAL FIELD						
2011	Apron:Rehabilitate Apron - Reconstruction	Repair and crack seal terminal apron (A02-CM10) - 1 1/2 - 2 in. cracks (1,000 sy).	\$8,750	\$8,750	\$332,500	\$350,000
2011	Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct the completion of the ARFF building as designed, Phase III.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Revalidate EA previously completed for extension of Rwy 18.	\$2,500	\$2,500	\$95,000	\$100,000
2012	Apron:Rehabilitate Apron - Reconstruction	Reconstruct original apron (approx. 4,500 sy).	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehabilitate airport access road (approx. 1,000 lf).	\$18,750	\$18,750	\$712,500	\$750,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct perimeter road (approx. 18,000 lf).	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2012	Land:Acquire land/easement for approaches	Acquire land for rwy RPZ protection and accommodate development of revenue generating activities. EA nearing completion.	\$31,250	\$31,250	\$1,187,500	\$1,250,000

Airport Projects - by County

County/Airport Name						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Extend Rwy 18 and parallel Twy (approx. 1,000 lf).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 light system Rwy 18 and 36.	\$2,500	\$2,500	\$95,000	\$100,000
2012	Apron: Apron Construct	Design phase terminal apron expansion south of existing apron (approx. 10,000 sy).	\$135,000	\$15,000	\$0	\$150,000
2013	Other:<Light/Mark/Remove. Obstructions [hazard only e.g., approaches] - Safety/Security	Construct terminal apron Ph I (approx. 3,800 sy).	\$20,000	\$20,000	\$760,000	\$800,000
2013	Apron: Apron Construct	Design GA apron phased expansion - north (approx. 4,000 sy).	\$90,000	\$10,000	\$0	\$100,000
2013	Buildings: Buildings Construct/relocate	Design maintenance facility (approx. 1,200 sf).	\$112,500	\$12,500	\$0	\$125,000
2013	Taxiways: Taxiway Construct	Design Twys/Taxilanes A2, A4, A8; East taxilane(s); Apron connectors.	\$180,000	\$20,000	\$0	\$200,000
2013	Terminal Development: Auto Parking Construct	Design expanded auto parking (Phased) - Non revenue (approx. 1,200 sy).	\$67,500	\$7,500	\$0	\$75,000
2014	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct maintenance facility (approx. 1,200 sf).	\$11,250	\$11,250	\$427,500	\$450,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct expanded non revenue auto parking (approx. 1,200 sy).	\$3,750	\$3,750	\$142,500	\$150,000
2014	Other:<Light/Mark/Remove. Obstructions [hazard only e.g., approaches] - Safety/Security	Construct terminal apron Ph II (approx. 6,200 sy).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2014	Heliport: Heliport Construct	Design relocation of helipad to the north GA Apron area.	\$90,000	\$10,000	\$0	\$100,000
2014	Terminal Development: Auto Parking Construct	Design expanded auto parking Ph II - non rev (approx. 1,200 sy).	\$67,500	\$7,500	\$0	\$75,000
2015	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct auto parking non revenue Ph II (approx. 1,500 sy).	\$5,625	\$5,625	\$213,750	\$225,000
2015	Other:<Light/Mark/Remove. Obstructions [hazard only e.g., approaches] - Safety/Security	Construct north GA apron Ph I (approx. 4,000 sy).	\$22,500	\$22,500	\$855,000	\$900,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update airport Master Plan.	\$3,750	\$3,750	\$142,500	\$150,000
2015	Taxiways:Extend Taxiway - Capacity	Construct Twy/Taxilanes Ph I - A2, A4, & A8; East taxilanes and apron connectors.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2015	Ground Transportation: Access Rd.	Design access road realignment.	\$225,000	\$25,000	\$0	\$250,000
Airport Total:			\$1,265,625	\$405,625	\$11,328,750	\$13,000,000

Airport Projects - by County

County/Airport Name

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
PAGE MUNI						
2011	Apron:Expand/Strengthen Apron - Standards	Design apron expansion (approximately 4,000 sy) including strengthening the apron taxiway to 75,000 lbs. (approximately 2,200 sy).	\$1,750	\$1,750	\$66,500	\$70,000
2011	Apron:Expand/Strengthen Apron - Standards	Design apron expansion from the main apron to the North Apron Twy designed to handle 20,000 lbs. (approximately 5,700 sy).	\$1,750	\$1,750	\$66,500	\$70,000
2011	Apron:Expand/Strengthen Apron - Standards	Strengthen approximately 9,000 sy of the general aviation apron to 75,000 lbs.	\$20,066	\$20,066	\$762,500	\$802,632
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 7-25 from Rwy 15-33 to the east end to create a safer slope for landing aircraft. Also place a slurry seal on the west portion of Rwy 7-25.(approximately 10,800 sy).	\$20,066	\$20,066	\$762,500	\$802,632
2011	Taxiways:Extend Taxiway - Capacity	Design twy from North Apron to the end of Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy near Rwy 15 (approximately 2,500' X 35').	\$2,750	\$2,750	\$104,500	\$110,000
2012	Apron:Expand/Strengthen Apron - Standards	Strengthen approximately 6,000 sy of the general aviation apron to 75,000 lbs.	\$27,450	\$27,450	\$1,043,100	\$1,098,000
2013	Apron:Expand/Strengthen Apron - Standards	Construct an apron expansion from the main apron to the North Apron Twy (approximately 4,000 sy) and strengthen the twy to 75,000 lbs. (approximately 2,200 sy).	\$17,500	\$17,500	\$665,000	\$700,000
2013	Apron:Expand/Strengthen Apron - Standards	Construct apron expansion from main apron to the North Apron Twy for 20,000 lbs. (approximately 5,700 sy).	\$17,500	\$17,500	\$665,000	\$700,000
2014	Taxiways:Extend Taxiway - Capacity	Construct Phase 1 twy from North Apron to Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15. (approximately 1,600' x 35').	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2015	Taxiways:Extend Taxiway - Capacity	Construct Phase 2 twy from North Apron to Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15. (approximately 900' x 35').	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Airport Total:			\$163,832	\$163,832	\$6,225,600	\$6,553,264

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
TUBA CITY						
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 15/33 (6,230'x75').	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2011	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Replace rwy lighting and visual aids.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan.	\$3,750	\$3,750	\$142,500	\$150,000
2013	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Rehabilitate bypass twys at each end of Rwy 15/33.	\$10,000	\$10,000	\$380,000	\$400,000
2014	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate apron (250'x 350').	\$18,750	\$18,750	\$712,500	\$750,000
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install perimeter fencing (18,000 lf).	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:			\$117,500	\$117,500	\$4,465,000	\$4,700,000
County Total:			\$2,308,403	\$1,309,910	\$45,033,669	\$48,651,982

GILA COUNTY

PAYSON						
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	South side of airport - 6,000 +/- sy asphalt roadway and 4,000 lf of security fencing.	\$11,750	\$11,750	\$446,500	\$470,000
2011	Land:Acquire <land/easement> for development/relocation	Purchase of 13.5 acres located adjacent to the south side of the airport at the west end.	\$52,500	\$52,500	\$1,995,000	\$2,100,000
2011	Land:Acquire <land/easement> for development/relocation	Obtain appraisal to determine purchase price of 13.5 acres adjacent to the south side of the airport at the west end.	\$500	\$500	\$19,000	\$20,000
2011	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install signage and lighting along the rwy and twy.	\$7,750	\$7,750	\$294,500	\$310,000
2012	Apron:Expand Apron - Capacity	Construct expansion of the east side of echo ramp (Phase II) approximately 5,200 sy asphalt and 2 helipads.	\$11,250	\$11,250	\$427,500	\$450,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate hangar one, 10 'T' hangars, to the southwest area of the airport into two - 5 hangar - structures.	\$29,075	\$29,075	\$1,104,850	\$1,163,000
2012	Other:<Light/Mark/Remove> Obstructions - Standards	12-03 - Relocate 12 existing camping sites to the southeast corner of the airport.	\$13,000	\$13,000	\$494,000	\$520,000
2012	Taxiways:Construct Taxiway - Capacity	Construct new twys at west end of the airport, approx. 3,500 sy of asphalt pavement.	\$16,250	\$16,250	\$617,500	\$650,000
2012	Taxiways:Construct Taxiway - Capacity	Install hold apron/runup area at the east end of Twy 'A' (Rwy 24), 3,400 sy asphalt pavement.	\$7,500	\$7,500	\$285,000	\$300,000
2012	Terminal Development:Construct Terminal Building - Standards	Design a 10,000 sf terminal building and 7,700 sy asphalt parking to house the airport operations and maintenance, relocated restaurant, and displaced fuel FBO to meet B-II Standards and increase safety.	\$3,625	\$3,625	\$137,750	\$145,000

Airport Projects - by County

County/Airport Name						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Apron:Construct Apron - Standards	Design alpha ramp relocation/expansion at west end of airport, approx. 9,700 sy asphalt pavement.	\$3,000	\$3,000	\$114,000	\$120,000
2013	Apron:Construct Apron - Standards	Design bravo ramp relocation/expansion at west end of airport, approx. 9,000 sy asphalt pavement	\$2,875	\$2,875	\$109,250	\$115,000
2013	Apron:Rehabilitate Apron - Reconstruction	Pavement rehabilitation for all existing aircraft aprons on south side of airport, approx. 30,000 sy asphalt.	\$12,260	\$12,260	\$465,880	\$490,400
2013	Terminal Development:Construct Terminal Building - Standards	Construct a 10,000 sf terminal building and 7,700 sy asphalt parking to house the airport operations and maintenance, relocated restaurant, and displaced fuel FBO to meet B-II Standards and increase safety.	\$55,800	\$55,800	\$2,120,400	\$2,232,000
2014	Apron:Construct Apron - Capacity	Design and construct extension of echo ramp on the west side of the existing echo ramp, approx. 3,900 sy asphalt pavement.	\$8,415	\$8,415	\$319,770	\$336,600
2014	Other:<Light/Mark/Remove. Obstructions [hazard only e.g., approaches] - Safety/Security	Construct alpha ramp relocation/expansion at west end of airport, approx. 9,700 sy asphalt pavement.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2014	Other:<Light/Mark/Remove. Obstructions [hazard only e.g., approaches] - Safety/Security	Construct bravo ramp relocation/expansion at west end of airport, approx. 9,000 sy asphalt pavement.	\$25,250	\$25,250	\$959,500	\$1,010,000
2015	Taxiways:Construct Taxiway - Capacity	Construct connector twy between the main parallel twy and additional area at the west end of the airport, approx. 5,000 sy asphalt pavement.	\$9,288	\$9,287	\$352,925	\$371,500
2015	Taxiways:Construct Taxiway - Capacity	Install hold apron/runup area at the east end of Twy 'A' (Rwy 6), 1,100 sy asphalt pavement.	\$5,000	\$5,000	\$190,000	\$200,000
2015	Taxiways:Construct Taxiway [includes relocation]	Relocate parallel twy on the south side of the rwy and bravo twy gate to be outside the OFA (B-II standards) 6,250 lf of asphalt pavement twy.	\$88,108	\$88,107	\$3,348,085	\$3,524,300
Airport Total:			\$390,696	\$390,694	\$14,846,410	\$15,627,800
SAN CARLOS APACHE						
2013	Runways:Rehabilitate Runway - Reconstruct	Crack seal, fog seal and re-mark airfield rwy pavements.	\$7,500	\$7,500	\$285,000	\$300,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct hangar access road between east and west apron along the north side of hangar development area (24'x3,000').	\$7,875	\$7,875	\$299,250	\$315,000
2014	Taxiways:Construct Taxiway - Capacity	Construct (3) Taxilanes (375'x35') for hangar development between east and west apron and relocate wind cone.	\$8,750	\$8,750	\$332,500	\$350,000
2014	Terminal Development:Construct Terminal Building - Standards	Construct terminal with attached storage building.	\$8,750	\$8,750	\$332,500	\$350,000
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install terminal fencing along access road and install a gate across the hangar development access road and west apron access road.	\$5,000	\$5,000	\$190,000	\$200,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Crack seal, fog seal and re-mark parallel Twy to Rwy 9/27.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:			\$42,875	\$42,875	\$1,629,250	\$1,715,000

Airport Projects - by County

County/Airport Name

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
County Total:			\$433,571	\$433,569	\$16,475,660	\$17,342,800
GRAHAM COUNTY						
SAFFORD REGIONAL						
2011	Runways:Rehabilitate Runway - Reconstruct	Remove existing pavement, base & subgrade on Rwy 12-30 & connecting Twys to safety areas. Subgrade preparation (new suitable material), new base course, and new 3 in. thick asphalt pavement (100 ft x 6,000 ft).	\$85,000	\$85,000	\$3,230,000	\$3,400,000
2012	Apron:Expand Apron - Capacity	Design/Construct Removal of portion of existing asphalt apron, and installation of PCCP apron (50 ft x 50 ft) with drainage inlet (SW corner of existing apron).	\$2,500	\$2,500	\$95,000	\$100,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design: Remove existing asphalt pavement, install new base in expansion area, & install new asphalt pavement over entire parking area. (approx. 100 ft x 200 ft).	\$1,875	\$1,875	\$71,250	\$75,000
2012	Terminal Development:Construct Terminal Building - Capacity	Design: Remove/demolish existing terminal building, and construct new terminal building (approx. 6,000 sf) and install utilities.	\$6,250	\$6,250	\$237,500	\$250,000
2013	Land:Acquire <land/easement> for development/relocation	Land acquisition and easements (18.85 acres) appraised by an FAA/ADOT approved appraiser. For Rwy 12-30 RSAs and RPZs.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct: Existing terminal parking lot asphalt pavement & base to be removed and rehabilitated with new asphalt pavement, new asphalt pavement to be installed for expansion. (approx. 100 ft x 200 ft).	\$8,750	\$8,750	\$332,500	\$350,000
2013	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Design: Removal of existing edge lighting system along Rwy 12-30, install new LED edge lighting system, and rehabilitate electrical vault.	\$3,750	\$3,750	\$142,500	\$150,000
2013	Terminal Development:Construct Terminal Building - Capacity	Remove/demolish existing terminal building, construct new terminal building (approx. 6,000 sf), and install utilities.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2014	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Remove existing Rwy 12-30 edge lighting system, install new LED edge lighting system, and rehabilitate electrical vault.	\$17,500	\$17,500	\$665,000	\$700,000
2014	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design: Realign and/or widen Twy A (by 7 ft to SE). (2,100 ft in length).	\$2,000	\$2,000	\$76,000	\$80,000
2015	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire airport sweeper (lowest bidder per the specifications).	\$4,375	\$4,375	\$166,250	\$175,000
2015	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Realign and/or widen Twy A (by 7 ft) for a distance of 2,100 ft.	\$11,250	\$11,250	\$427,500	\$450,000
Airport Total:			\$185,750	\$185,750	\$7,058,500	\$7,430,000
County Total:			\$185,750	\$185,750	\$7,058,500	\$7,430,000

Airport Projects - by County

County/Airport Name

FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

GREENLEE COUNTY

GREENLEE COUNTY

2011	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate 8,600 sy PCCP Apron.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct Perimeter Fence (9,700 lf).	\$12,500	\$12,500	\$475,000	\$500,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design Airport Entrance Road Rehabilitation (3,100 ft x 24 ft).	\$4,375	\$4,375	\$166,250	\$175,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design Utility Improvements (water, sewer, electric, miscellaneous).	\$1,875	\$1,875	\$71,250	\$75,000
2011	Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Removal (overhead electrical).	\$12,500	\$12,500	\$475,000	\$500,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements (entire airport).	\$23,750	\$23,750	\$902,500	\$950,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RPZ Rwy 7, Road 78 Realignment, 39.76 acre Land Acquisition (State Land), and obstruction removal.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approach (Rwy 7-25).	\$16,250	\$16,250	\$617,500	\$650,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Airport Entrance Road Rehabilitation (3,100 ft x 24 ft).	\$13,750	\$13,750	\$522,500	\$550,000
2012	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct Utility Improvements (water, sewer, electric, miscellaneous).	\$5,000	\$5,000	\$190,000	\$200,000
2013	Land:Acquire <land/easement> for development/relocation	Acquire 24.39 Acres (State Land).	\$21,250	\$21,250	\$807,500	\$850,000
2013	Land:Acquire land/easement for approaches	Acquire 12.10 acres for Rwy 7 RPZ (State Land).	\$14,775	\$14,775	\$561,450	\$591,000
2013	Land:Acquire land/easement for approaches	Acquire 3.27 acres for Rwy 25 RPZ (State Land).	\$3,375	\$3,375	\$128,250	\$135,000
2013	Runways:Rehabilitate Runway - Reconstruct	Design Rwy and Twy Pavement Rehabilitation (82,000 sy).	\$1,875	\$1,875	\$71,250	\$75,000
2014	Runways:Extend Runway- Capacity	Design Rwy 25 Extension (300 ft x 100 ft) and Twy Extension (500 ft x 50 ft).	\$4,375	\$4,375	\$166,250	\$175,000
2014	Runways:Rehabilitate Runway - Reconstruct	Construct 82,000 sy Pavement Rehabilitation for Rwy and Twy.	\$15,000	\$15,000	\$570,000	\$600,000
2014	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Design Airfield MITL (5,100 ft x 50 ft).	\$1,875	\$1,875	\$71,250	\$75,000
2015	Apron:Expand Apron - Capacity	Design Apron Expansion (6,000 sy) midfield on north side contiguous to & on NE corner of existing concrete apron.	\$2,250	\$2,250	\$85,500	\$90,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design Perimeter Service Road (16,000 ft x 20 ft).	\$4,375	\$4,375	\$166,250	\$175,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$3,125	\$3,125	\$118,750	\$125,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Runways:Extend Runway- Capacity	Construct Rwy 25 Extension (300 ft x 100 ft), including electrical.	\$21,250	\$21,250	\$807,500	\$850,000
2015	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Construct Guidance Sign Installation (entire airport).	\$11,875	\$11,875	\$451,250	\$475,000
2015	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REIL's on Rwy 7-25.	\$6,320	\$6,320	\$240,160	\$252,800
2015	Taxiways:Extend Taxiway - Capacity	Construct Twy A Extension (500 ft x 50 ft), including electrical.	\$10,625	\$10,625	\$403,750	\$425,000
2015	Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Construct Airfield MITL (5,100 ft x 50 ft).	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:			\$242,345	\$242,345	\$9,209,110	\$9,693,800
County Total:			\$242,345	\$242,345	\$9,209,110	\$9,693,800

LA PAZ COUNTY

AVI SUQUILLA

2011	Apron:Rehabilitate Apron - Reconstruction	Reconstruct 5,000 sy of apron west and south of Maintenance Hangar and pavement preservation (seal cracks and seal or thin overlay of 57,000 sy GA Apron and T-Hangar Taxilanes constructed in 2002 and the mid 90's.	\$15,000	\$15,000	\$570,000	\$600,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct 5,000 lf fire line to provide ramp area fire protection. Construct sewer, storm drainage and other utilities, reconstruct 8,000 sy access road and 11,000 sy GA public parking.	\$52,500	\$52,500	\$1,995,000	\$2,100,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Completion of Rwy 1-19 parallel twy approximately 4,800' x 50' including MITL and Guidance Signs required to meet FAA Standards and allows Exit twy A2 to be reconfigured or eliminated.	\$51,250	\$51,250	\$1,947,500	\$2,050,000
2013	Apron:Expand Apron - Capacity	Reconstruction and new construction of about 28,000 sy of asphalt concrete paved GA apron area including storm drainage improvements.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Pave perimeter road with aggregate base and and asphalt concrete pavement 16' wide, approximately 42,000 sy of pavement, extend culverts.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2015	Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approximately 400' x 75' each for T-Hangar or corporate hangar development.	\$15,000	\$15,000	\$570,000	\$600,000
Airport Total:			\$216,250	\$216,250	\$8,217,500	\$8,650,000
County Total:			\$216,250	\$216,250	\$8,217,500	\$8,650,000

Airport Projects - by County

County/Airport Name

FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

MARICOPA COUNTY

BUCKEYE MUNI

2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and construct a well site and water storage reservoir on the south side of the airport to provide fire protection and domestic service for airport facilities.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an Environmental Assessment for rwy widening and strengthening project to increase the total width to 100' and the strength to 75,000 lbs. (5,500' x 100').	\$5,000	\$5,000	\$190,000	\$200,000
2011	Runways:Rehabilitate Runway - Reconstruct	Design and Construct Airfield Pavement Preservation including crack seal and seal coat rwy, twys, and apron, (approx. 160,000 sy).	\$5,000	\$5,000	\$190,000	\$200,000
2011	Taxiways:Construct Taxiway - Capacity	Design Eastside Twys, including edge lighting (3,100' x 40').	\$6,000	\$6,000	\$228,000	\$240,000
2012	Land:Acquire land/easement for approaches	Purchase approximately 75 acres of land north of the airport to secure RPZ and allow for future rwy extension.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct fire protection and domestic service infrastructure for eastside airport facilities.	\$115,000	\$115,000	\$4,370,000	\$4,600,000
2012	Runways:Extend Runway- Capacity	Design rwy widening and strengthening to increase the total width to 100' and strength to 75,000 lbs. - Phase II (5,500' x 100').	\$3,750	\$3,750	\$142,500	\$150,000
2012	Taxiways:Construct Taxiway - Capacity	Construct Eastside Twys, including edge lighting (3,100' x 40').	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design Air Traffic Control Tower and its infrastructure and determine the best location for it (adjacent to South Apron).	\$10,000	\$10,000	\$380,000	\$400,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Reconstruct the airport entrance road from the main apron to Palo Verde Road. (approximately 1,700').	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct and Environmental Assessment for a future rwy extension of approximately 1,800' (Rwy 17).	\$5,000	\$5,000	\$190,000	\$200,000
2013	Runways:Extend Runway- Capacity	Construct rwy widening and strengthening to increase the total width to 100' and the total strength to 75,000 lbs. - Phase II (5,500' x 100').	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Terminal Development:Construct Terminal Building - Capacity	Design a Terminal Building and the infrastructure and determine the best location for the building on eastside of South Apron (approx. 10,000 sf).	\$10,000	\$10,000	\$380,000	\$400,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design an airport Maintenance Building (adjacent to future terminal building).	\$2,500	\$2,500	\$95,000	\$100,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design and construct an automobile parking area outside the interior security fence (6,100 sy).	\$20,000	\$20,000	\$760,000	\$800,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Runways:Extend Runway- Capacity	Design an extension to Rwy 17-35 and Twy A to the north approximately 1,800' including the relocation of Yuma Road.	\$3,000	\$3,000	\$114,000	\$120,000
2014	Terminal Development:Construct Terminal Building - Capacity	Construct a new Terminal Building on eastside of South Apron (approx. 10,000 sf).	\$67,500	\$67,500	\$2,565,000	\$2,700,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Air Traffic Control Tower (adjacent to South Apron).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Airport Maintenance Building (adjacent to future terminal building).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2015	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and construct an aircraft wash rack adjacent to the South Ramp.	\$7,500	\$7,500	\$285,000	\$300,000
Airport Total:			\$641,500	\$641,500	\$24,377,000	\$25,660,000

CHANDLER MUNI

2011	Apron:Rehabilitate Apron - Reconstruction	Repair/Replace 34,000 sy of parking apron pavement.	\$18,438	\$18,437	\$700,625	\$737,500
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install cipher-locks at all pedestrian gates, Airport Security Project (RSAT).	\$725	\$725	\$27,550	\$29,000
2011	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design/Construct AWOS replacement (Designs new system, power and communication).	\$5,025	\$5,025	\$190,950	\$201,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors (29,000 sy).	\$5,525	\$5,525	\$209,950	\$221,000
2012	Apron:Construct Apron - Capacity	Construct 29,500 sy N Apron Area Ph 2.	\$73,850	\$73,850	\$2,806,300	\$2,954,000
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Rwy/Twy erosion control through shoulder stabilization. Movement area pavement - system wide. 95,500 sy shoulder stabilization.	\$23,462	\$23,463	\$891,575	\$938,500
2012	Taxiways:Extend Taxiway - Capacity	Twy B Ext (Design Only) Twy B from Twy N to Twy H (2,700 ft x 40 ft (approx 12,000 sy) and associated infrastructure.	\$8,938	\$8,937	\$339,625	\$357,500
2013	Apron:Construct Apron - Standards	Design 26,100 sy apron area (So. Side, Ph 1).	\$7,938	\$7,937	\$301,625	\$317,500
2013	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design only replacement/modification of approx. 75 airfield signs.	\$2,225	\$2,225	\$84,550	\$89,000
2013	Taxiways:Construct Taxiway - Capacity	Construct pavement for 5,500 lf x 40 ft Twy, connectors & runup areas (29,000 sy).	\$62,088	\$62,087	\$2,359,325	\$2,483,500
2013	Taxiways:Extend Taxiway - Capacity	Construct MITL & signs for 5,500 lf Twy & connectors.	\$47,600	\$47,600	\$1,808,800	\$1,904,000
2014	Apron:Construct Apron - Capacity	Construct 26,100 sy apron area (S. side Ph 1).	\$65,675	\$65,675	\$2,495,650	\$2,627,000
2014	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Construct replacement/modification of approx. 75 airfield signs.	\$16,712	\$16,713	\$635,075	\$668,500
2015	Apron:Construct Apron - Standards	Construct 35,400 sy apron area (S. side Ph 2). Project constructs 2nd of 4 phases.	\$90,212	\$90,213	\$3,428,075	\$3,608,500
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct 1,750 lf of two lane roadway (Second phase of N Apron Ph 2 project in FY2012).	\$69,888	\$69,887	\$2,655,725	\$2,795,500

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design 3,150 lf of two lane roadway (This project designs any roads still needed).	\$4,888	\$4,887	\$185,725	\$195,500
2015	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Replace tower Transceivers (Will replace all four stations currently operating in the ATCT).	\$6,950	\$6,950	\$264,100	\$278,000
2015	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Conduct Wildlife Management Study.	\$3,538	\$3,537	\$134,425	\$141,500
Airport Total:			\$513,677	\$513,673	\$19,519,650	\$20,547,000

FALCON FLD

2011	Apron:Construct Apron - Standards	Design/Construct: Storm Drainage System Improvements (RSAT). Install seven (7) new storm drain in-let covers, re-grade RSA along So. side of Rwy 4L-22R.	\$12,500	\$12,500	\$475,000	\$500,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Phase 1 of Twy B Reconfiguration/Installation of RGL system at intersection of Rwy 4R-22L and Twy B.	\$39,776	\$39,776	\$1,511,488	\$1,591,040
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Phase 2 of Twy B Reconfiguration/Installation of Rwy guard light system at intersection of Rwy 4L-22R and Twy B.	\$39,776	\$39,776	\$1,511,488	\$1,591,040
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Design Twy B Reconfiguration/Installation of Rwy guard light system at intersections of Rwy 4L-22R & Twy B and Rwy 4R-22L & Twy B.	\$3,978	\$3,977	\$151,149	\$159,104
2012	Land:Acquire land/easement for approaches	Acquire 1.56-acre avigation easement for land off the approach end of Rwy 22R.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Taxiways:Construct Taxiway [includes relocation]	Design re-alignment of existing Twys A and C. Each Twy is approx. 700 ft x 50 ft (70,000 sf total).	\$5,000	\$5,000	\$190,000	\$200,000
2012	Apron: Apron Construct	Design apron 100 ft by 100 ft (10,000 sf) (Former Fuel Farm Aircraft Apron).	\$18,911	\$2,101	\$0	\$21,012
2012	Apron: Apron Construct	Design apron expansion at Anzio Ramp 150 ft by 130 ft (19,500 sf).	\$145,378	\$16,153	\$0	\$161,531
2012	Runways: Runway Construct	Design 100 ft x 75 ft blast pads at both ends of Rwy 4L-22R (15,000 sf total).	\$77,470	\$8,608	\$0	\$86,078
2012	Runways: Visual Guidance Upgrade/Modification	Design upgrade for primary Rwy 4R-22L from a 2-box PAPI to a 4-box PAPI; design installation of REILs on secondary Rwy 4L-22R.	\$90,000	\$10,000	\$0	\$100,000
2013	Runways:Construct Runway - Capacity	Design four (4) high-speed Rwy exits between Rwy 4L-22R (No Side) and Twy Echo.	\$1,875	\$1,875	\$71,250	\$75,000
2013	Taxiways:Construct Taxiway [includes relocation]	Construct re-alignment of existing Twys A and C. Each Twy is approximately 700 ft by 50 ft (70,000 sf total).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2013	Apron: Apron Construct	Construct apron at former Fuel Farm location 100 ft by 100 ft (10,000 sf).	\$264,757	\$29,417	\$0	\$294,174
2013	Apron: Apron Construct	Construct apron expansion at Anzio Ramp 150 ft by 130 ft (19,500 sf).	\$1,293,971	\$143,775	\$0	\$1,437,746

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Runways: Runway Construct	Construct 100 ft x 75 ft blast pads (7,500 sf each) at both ends of Rwy 4L-22R. Total (15,000 SF).	\$490,975	\$54,553	\$0	\$545,528
2013	Runways: Visual Guidance Upgrade/Modification	Construct upgrades from a 2-box PAPI to a 4-box PAPI for Rwy 4R/22L & install REILs on Rwy 4L-22R.	\$360,000	\$40,000	\$0	\$400,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for future construction of a 5,100 x 75 centerfield Twy F (382,200 sf) and high-speed exits to support Rwys 4R-22L and 4L-22R.	\$2,731	\$2,731	\$103,779	\$109,241
2014	Runways:Construct Runway - Capacity	Construct four (4) high-speed Rwy exits between Rwy 4L-22R (No. side) and Twy Echo.	\$16,875	\$16,875	\$641,250	\$675,000
2015	Taxiways:Construct Taxiway - Capacity	Design 5,100 x 75 centerfield Twy F and high-speeds exits to support Rwys 4R-22L and 4L-22R. (382,200 sf).	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:			\$2,916,473	\$479,617	\$6,650,404	\$10,046,494

GILA BEND MUNI

2011	Runways:Rehabilitate Runway - Reconstruct	Design and construct rehabilitation of rwy 4/22 (5,300 ft x 75 ft).	\$92,250	\$92,250	\$3,505,500	\$3,690,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Design twy rehabilitation (5,200 ft x 50 ft).	\$3,947	\$3,948	\$150,000	\$157,895
Airport Total:			\$96,197	\$96,198	\$3,655,500	\$3,847,895

GLENDALDE MUNICIPAL

2011	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Security Upgrades, install cameras (perimeter of airport, along fence line - 81,000 lf).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011	Other:<Light/Mark/Remove> Obstructions - Standards	Relocate existing blast fence (Rwy 19).	\$7,500	\$7,500	\$285,000	\$300,000
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Pavement Maintenance Design - Phase I (Rwy, Twy, all Ramps - 450,000 sy).	\$2,500	\$2,500	\$95,000	\$100,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare a Capacity Study.	\$2,500	\$2,500	\$95,000	\$100,000
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for land acquisition (36 acres) Parcels 142-59-002A and 142-59-002B.	\$5,000	\$5,000	\$190,000	\$200,000
2012	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Pavement Maintenance - Phase II (Rwy, Twy, all Ramps - 450,000 sy).	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Land:Acquire land/easement for approaches	Land Purchase (36 acres) - North of Glendale Avenue Parcels 142-59-002A and 142-59-002B.	\$375,000	\$375,000	\$14,250,000	\$15,000,000
2013	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Master Plan.	\$7,500	\$7,500	\$285,000	\$300,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for EMAS (Rwy 1-19).	\$5,000	\$5,000	\$190,000	\$200,000
2014	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design for twy EMAS - Phase I (Twy A).	\$1,275	\$1,275	\$48,450	\$51,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for East Twy.	\$6,250	\$6,250	\$237,500	\$250,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design for EMAS - Phase I (Rwy 1-19).	\$14,400	\$14,400	\$547,200	\$576,000
2015	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construction for Twy EMAS - Phase II (Twy A).	\$17,500	\$17,500	\$665,000	\$700,000
2015	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Phase II (Rwy 1-19).	\$180,000	\$180,000	\$6,840,000	\$7,200,000
2015	Taxiways:Construct Taxiway - Capacity	Construct East Twy - Phase II. (6,150 ft x 35 ft).	\$145,300	\$145,300	\$5,521,400	\$5,812,000
2015	Taxiways:Construct Taxiway - Capacity	Design of East Twy - Phase I. (6,150 ft x 35 ft).	\$11,500	\$11,500	\$437,000	\$460,000
Airport Total:			\$843,725	\$843,725	\$32,061,550	\$33,749,000

PHOENIX DEER VALLEY

2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Complete improvements to the rwy safety areas (169 acres = approximately 818,000 sy) beginning with Rwy 7R/25L and working toward Rwy 7L/25R. - RSA - Phase I.	\$174,250	\$174,250	\$6,621,500	\$6,970,000
2011	Runways:Extend Runway- Capacity	Relocate landing thresholds to pavement ends on Rwy 7R/25L. Extend rwy thresholds approximately 900 ft. on both 7R and 25L.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011	Taxiways:Construct Taxiway - Capacity	Construct aircraft run-up areas on south side of Rwy 7R/25L and north side of Rwy 7L/25R - RSAT. A total of 4 areas, approximately 13,500 sy each for a total of 54,000 sy - Phase I.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 7L/25R extension.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Complete improvements to the rwy safety areas (169 acres = approximately 818,000 sy) beginning with Rwy 7R/25L and working toward Rwy 7L/25R. - RSAT - Phase II.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
2012	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct aircraft run-up areas at the ends of Rwy 7R/25L (south side) and Rwy 7L/25R (north side) - RSAT. A total of 4 areas, approximately 13,500 sy each for a total of 54,000 sy - Phase II.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012	Taxiways:Construct Taxiway [includes relocation]	Relocate & Reconstruct Twy A approximately 100 ft. north of current location. Twy A is approximately 6,750 ft. x 40 ft. (30,425 sy) - Phase I.	\$109,350	\$109,350	\$4,155,300	\$4,374,000
2012	Apron: Apron Reconstruct	Reconstruct North Ramp (approximately 241,331 sy) - Phase I.	\$2,300,000	\$255,556	\$0	\$2,555,555
2013	Apron:Rehabilitate Apron - Reconstruction	Reconstruct North Ramp (approximately 241,331 sy).	\$287,400	\$287,400	\$10,921,200	\$11,496,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	CCTV Installation	\$12,500	\$12,500	\$475,000	\$500,000

Airport Projects - by County

County/Airport Name						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	West access road reconstruction (approximately 18,000 sy).	\$86,325	\$86,325	\$3,280,350	\$3,453,000
2013	Taxiways:Construct Taxiway [includes relocation]	Relocate & Reconstruct Twy A approximately 100 ft. north of current location. Twy A is approximately 6,750 ft. x 40 ft. (30,425 sy) - Phase II.	\$106,250	\$106,250	\$4,037,500	\$4,250,000
2013	Apron: Apron Reconstruct	Reconstruct North Ramp (approximately 241,331 sy) - Phase II.	\$2,300,000	\$255,556	\$0	\$2,555,555
2014	Runways:Extend Runway- Capacity	Extend and widen Rwy 7L-25R. Current 4,500 ft. x 75 ft. will be extended to 6,080 ft. x 100 ft.	\$340,000	\$340,000	\$12,920,000	\$13,600,000
2014	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 7L/25R (4500 ft. x 75 ft.).	\$200,000	\$200,000	\$7,600,000	\$8,000,000
2015	Apron:Construct Apron - Capacity	Reconstruct north public ramp (approximately 94,810 sy) - Phase I.	\$101,100	\$101,100	\$3,841,800	\$4,044,000
2015	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 7R/25L (approximately 8,200 ft. x 100 ft.).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Airport Total:			\$6,368,474	\$2,279,586	\$67,202,050	\$75,850,110
PHOENIX GOODYEAR						
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen and widen Twy intersections A-5 - 35', A-6 35', A-7 26' ; Replace taxiway A4 - 25', with two acute angle taxiways - Phase II.	\$80,450	\$80,450	\$3,057,100	\$3,218,000
2011	Taxiways:Construct Taxiway - Capacity	Design of west parallel Twy B and exits (approximately 118,660 sy) in asphalt. Twy is 8,500 ft. x 75 ft.	\$78,625	\$78,625	\$2,987,750	\$3,145,000
2012	Taxiways:Construct Taxiway - Capacity	Construct west parallel Twy B and exits (approximately 118,660 sy) in asphalt. Twy is 8500 ft. x 75 ft. - Phase I.	\$166,300	\$166,300	\$6,319,400	\$6,652,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Reconstruct public access road from Litchfield Road to terminal building complex (approximately 2,700 ft. x 24 ft.).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Modify and mitigate reinforced vaults.	\$8,750	\$8,750	\$332,500	\$350,000
2013	Taxiways:Construct Taxiway - Capacity	Construct west parallel Twy B and exits (approximately 118,660 sy) in asphalt. Twy is 8,500 ft. x 75 ft. - Phase II.	\$166,300	\$166,300	\$6,319,400	\$6,652,000
2014	Apron:Expand Apron - Capacity	West public ramp (approximately 40,000 sy) - Phase 1.	\$97,500	\$97,500	\$3,705,000	\$3,900,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Rwy 3/21 300 ft. to the southwest providing RSA standards on both ends.	\$52,125	\$52,125	\$1,980,750	\$2,085,000
2014	Taxiways:Construct Taxiway - Capacity	Construct west parallel Twy B and exits (approximately 118,660 sy) in asphalt. Twy y is 8,500 ft. x 75 ft. - Phase III.	\$166,300	\$166,300	\$6,319,400	\$6,652,000
2015	Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 3/21 in asphalt (8,500 ft. x 150 ft.).	\$173,880	\$173,880	\$6,607,440	\$6,955,200
2015	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Twy A (approximately 6,000 ft. x 75 ft.).	\$62,500	\$62,500	\$2,375,000	\$2,500,000

Airport Projects - by County

County/Airport Name

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
Airport Total:			\$1,152,730	\$1,152,730	\$43,803,740	\$46,109,200
PHOENIX SKY HARBOR INTL						
2011	Apron:Rehabilitate Apron - Reconstruction	Reconstruct approximately 94,000 sy of asphalt on the West Hold Bay in the north airfield.	\$992,250	\$992,250	\$5,953,500	\$7,938,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Upgrade 100 existing airfield lighting utility access point covers and grading to prevent storm water runoff at utility vaults. This will allow water to divert appropriately to the storm water catch basins.	\$398,000	\$398,000	\$2,388,000	\$3,184,000
2011	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigation of properties within the 65 - 75 DNL contour, as identified in the FAR Part 150.	\$1,107,438	\$1,107,437	\$6,644,625	\$8,859,500
2011	Taxiways:Construct Taxiway [includes relocation]	Construct acute angle twy connector G5 between Rwy 7R-25L and Twy F.	\$526,375	\$526,375	\$3,158,250	\$4,211,000
2012	Apron:Rehabilitate Apron - Reconstruction	Reconstruct West Air Cargo apron in asphalt, approximately 95,000 sy.	\$831,722	\$831,722	\$4,990,332	\$6,653,776
2012	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigate eligible properties located in noise impacted areas in the 65-75 DNL, as identified in the FAR Part 150 Study.	\$1,232,438	\$1,232,437	\$7,394,625	\$9,859,500
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Replace Twy A asphalt with concrete and install new electrical airfield lighting.	\$969,359	\$969,360	\$5,816,156	\$7,754,875
2012	Apron: Apron Reconstruct	Reconstruction of the West Air Cargo apron in asphalt (approximately 38,000 sy)- Phase I.	\$2,300,000	\$255,556	\$0	\$2,555,555
2013	Apron:Rehabilitate Apron - Reconstruction	Reconstruct T4 apron (approximately 341,000 sy) to address required maintenance and aircraft safety - Phase I.	\$1,916,500	\$1,916,500	\$11,499,000	\$15,332,000
2013	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigate eligible properties located in noise impacted areas in the 65-75 DNL, as identified in the FAR Part 150 Study.	\$1,232,438	\$1,232,437	\$7,394,625	\$9,859,500
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy A (approximately 71,000 sy) to address required pavement management maintenance from asphalt to concrete, and install new twy edge lighting - Phase II.	\$969,359	\$969,360	\$5,816,156	\$7,754,875
2013	Apron: Apron Reconstruct	Reconstruct transition aprons (5,900 sy) - Phase II.	\$405,000	\$45,000	\$0	\$450,000
2014	Apron:Rehabilitate Apron - Reconstruction	Reconstruct T4 apron (approximately 341,000 sy) to address required maintenance and aircraft safety - Phase II.	\$1,916,500	\$1,916,500	\$11,499,000	\$15,332,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Reconstruct Terminal 2 apron (approximately 72,000 sy) in concrete - Phase I.	\$1,610,906	\$1,610,906	\$9,665,438	\$12,887,250
2014	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigate eligible properties located in noise impacted areas in the 65-75 DNL, as identified in the FAR Part 150 Study.	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000
2014	Apron: Apron Reconstruct	Terminal 2 apron reconstruction (total area = 72,000 sy)- Phase I.	\$2,300,000	\$255,556	\$0	\$2,555,555

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Apron:Rehabilitate Apron - Reconstruction	Reconstruct Terminal 4 apron (approximately 341,000 sy) to address required maintenance and aircraft safety - Phase III.	\$1,916,500	\$1,916,500	\$11,499,000	\$15,332,000
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Reconstruct Terminal 2 apron (approximately 72,000 sy) in concrete - Phase II.	\$1,610,906	\$1,610,906	\$9,665,438	\$12,887,250
2015	Public Buildings:Noise Mitigation measures for public buildings within 65 - 69 DNL	Sound mitigate eligible properties located in noise impacted areas in the 65-75 DNL, as identified in the FAR Part 150.	\$1,250,000	\$1,250,000	\$7,500,000	\$10,000,000
2015	Taxiways:Construct Taxiway - Capacity	Construct crossfield Twy V (approximately 140 ft pcc twy plus 40 ft asphalt shoulder = 38,616 sy + 10,012 sy = 48,628 sy) - Phase I.	\$1,854,167	\$1,854,166	\$11,125,000	\$14,833,333
2015	Apron: Apron Reconstruct	Reconstruct transition aprons (23,880 sy)- Phase III	\$1,749,600	\$194,400	\$0	\$1,944,000
Airport Total:			\$28,339,457	\$22,335,367	\$129,509,145	\$180,183,969

PHOENIX-MESA GATEWAY

2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Const drainage improve.(basins & outfall channels) in so. central industrial areas. Drain lines from 18 in. to 54 in. extend 7,200 lf in project area.	\$73,067	\$73,068	\$2,776,556	\$2,922,691
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct a 100,000 gal. expansion to existing 150,000 gallon Jet-A fuel farm and rehabilitate fuel farm pavements. This is a MAP project request.	\$62,800	\$62,800	\$2,386,400	\$2,512,000
2011	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal Parking Construction of approx. 1,700 parking spaces. This is a MAP project request.	\$115,225	\$115,225	\$4,378,550	\$4,609,000
2011	Other:<Light/Mark/Remove. Obstructions [hazard only e.g., approaches] - Safety/Security	Construct Apron Expansion Ph II adjoining Twy A & So. new cargo apron 26,667 sy PCCP & 8,000 sy AC for shoulders, incl. lighting, drainage, marking & signage.	\$73,625	\$73,625	\$2,797,750	\$2,945,000
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Twy Lima Const from Twy A to So. Tract incl. Twy A to allow for radius connections, 21,700 sy PCCP with 8,000 sy AC for shoulders, incl. lighting & drainage.	\$138,829	\$138,829	\$5,275,496	\$5,553,154
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconst Twy Papa 17000 sy PCCP and 8000 sy PCCP adjacent to Rwy 30C for aircraft holding area with 16000 sy AC for shoulders, incl. lighting & drainage.	\$154,650	\$154,650	\$5,876,700	\$6,186,000
2011	Terminal Development:Expand Terminal Building - Capacity	Design/Construct West Terminal Expansion Ph II - Increase existing 54,000 sf of terminal space by 32,000 sf. This is a MAP project request.	\$262,500	\$262,500	\$9,975,000	\$10,500,000
2012	Apron:Construct Apron - Capacity	Design/Construct Alpha Apron Phase III 27144 sy PCCP. Lighting and Drainage included.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2012	Apron:Rehabilitate Apron - Reconstruction	Design/Reconst/Rehab sections of N. Apron 87000 sy PCCP.	\$203,275	\$203,275	\$7,724,450	\$8,131,000
2012	Other:Noise Mitigation Measures [miscellaneous]	Update of existing Part 150 Study required due to changes in activity at the airport.	\$14,375	\$14,375	\$546,250	\$575,000

Airport Projects - by County

County/Airport Name						
<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Complete EA for new terminal, fuel farm, roads, archeological areas, drainage, etc.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Runways:Rehabilitate Runway - Reconstruct	Design/Reconst 17000 sy PCCP to approach end of Rwy 30C, 8000 sy AC for shoulders incl. lighting and drainage.	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconst Twy Hotel between Twy Bravo and Rwy 12R. 3500 sy PCCP plus 3000 sy AC for shoulders, incl. lighting and drainage.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design through const. docs. utilities & roadways for east side terminal area incl. drainage (630 Acres).	\$170,500	\$170,500	\$6,479,000	\$6,820,000
2013	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design/Const detention basin (5.03 acres) in SE portion of South Tract.	\$35,571	\$35,571	\$1,351,703	\$1,422,845
2013	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design/Reconst Rwy drainage improvements on airfield area between Rwy 12R/30L and 12C/30C south of Twy Kilo (600 ft x 650 ft).	\$30,250	\$30,250	\$1,149,500	\$1,210,000
2013	Runways:Install <full/partial> Instrument Approach Aid - Standards	Design/Reconstruct relocation of ASR pending site for east side terminal.	\$49,376	\$49,376	\$1,876,298	\$1,975,050
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Construction of Twy A between Twy N and Twy L 22000 sy PCCP and 20500 sy AC for shoulders incl. lighting and drainage.	\$148,750	\$148,750	\$5,652,500	\$5,950,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconst Twy Golf at Twy Bravo hammerhead adjacent to Rwy 12R to Twy Yankee. 10000 sy PCCP plus 7000 sy for shoulders, incl. lighting & drainage.	\$113,500	\$113,500	\$4,313,000	\$4,540,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Reconst 1000 ft Approach Rwy 30L. 17000 sy PCCP and 8000 sy AC for shoulders, incl. lighting & drainage.	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Reconst Rwy 12C Approach Ph I from 1000 ft to 4000 ft. 50000 sy PCCP to the approach end of Rwy 12C, 24000 sy AC for shoulders, incl. lighting & drainage.	\$225,000	\$225,000	\$8,550,000	\$9,000,000
2014	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy Charlie from Twy Juliet to Twy Papa. 60000 sy PCCP and 56000 sy AC for shoulders, incl. lighting & drainage.	\$20,000	\$20,000	\$760,000	\$800,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconst Twy Kilo between Rwy 12R & 12C. 17000 sy PCCP with 8000 sy AC for shoulders, incl. lighting & drainage.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2014	Runways: Runway Reconstruct	Design of Reconst Rwy 12R Threshold 1000 ft. 17000 sy PCCP and 8000 sy AC for shoulders, incl. lighting & drainage.	\$270,000	\$30,000	\$0	\$300,000
2014	Runways: Runway Reconstruct	Design of Reconst Rwy 30L Threshold approach to Rwy 30L. 17000 sy PCCP and 8000 sy AC for shoulders, incl. lighting & drainage.	\$270,000	\$30,000	\$0	\$300,000

Airport Projects - by County

County/Airport Name						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Runways: Runway Reconstruct	Design Ph I Rwy 12C Approach from 1000 ft to 3000 ft. 50000 sy PCCP to the approach end of Rwy 12C with 24000 sy AC for shoulder incl. lighting & drainage.	\$360,000	\$40,000	\$0	\$400,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Rehab Air Traffic Control Tower (will be conducting a feasibility study prior to design/construction to determine needs).	\$29,750	\$29,750	\$1,130,500	\$1,190,000
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Reconst Rwy 12R Approach 1000 ft. 17000 sy PCCP and 8000 sy AC for shoulders, incl. lighting & drainage.	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Airfield Access Road Rehab 4 in. of Asphalt over 10 in. ABC for 29400 sy of roadway between Rwy 12C/30C and 12L/30R.	\$37,125	\$37,125	\$1,410,750	\$1,485,000
2015	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Const Twy Charlie from Twy Juliet to Twy Lima Extension. 37500 sy PCCP and 35000 sy AC for shoulders, incl. lighting & drainage.	\$212,500	\$212,500	\$8,075,000	\$8,500,000
2015	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Const Twy Lima between Rws 30L & 30C. 12500 sy PCCP with 11625 sy AC for shoulders, incl. lighting & drainage. Phase 3.	\$101,562	\$101,563	\$3,859,375	\$4,062,500
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Const Twy Tango Storm Drain & Drainage Improvements (2,500 lf of 18 in. & 54 in. pipeline).	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2015	Apron: Apron Reconstruct	Design/Reconst north end of middle ramp Ph I with 3 in. AC overlay. 10250 sy.	\$1,035,000	\$115,000	\$0	\$1,150,000
Airport Total:			\$4,969,730	\$3,249,732	\$115,319,778	\$123,539,240
SCOTTSDALE						
2011	Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron (approx. 700'x420') located on the west side of the airfield near the Landmark Aviation (south) facility. 34,000 sy.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will involve installing concrete pads or other similar material in the airport's retention basin.	\$6,750	\$6,750	\$256,500	\$270,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	This project consists of the reconstruction/strengthening of parallel Twy A and exits (approx. 60,000 sy).	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2013	Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron (approx. 720'x410') located on the west side of the airfield near the Landmark Aviation (north) facility. 32,680 sy.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare an Environmental Assessment for a 4 acre parcel of land on the west side of the Airport needed to provide additional airport capacity.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy C. Approximately 700'x35' (2,700 sy).	\$5,000	\$5,000	\$190,000	\$200,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	This project consists of the reconstruction/strengthening of parallel twy B and exit twys (56,000 sy).	\$37,500	\$37,500	\$1,425,000	\$1,500,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Land:Acquire <land/easement> for development/relocation	This project consists of the acquisition of 4 acres of land (APN 215-56-062C, 215-56-063C, and 215-56-064A) on the west side of the Airport which is necessary for additional airport capacity and development.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Airport Total:			\$401,750	\$401,750	\$15,266,500	\$16,070,000
WICKENBURG MUNI						
2011	Apron:Construct Apron - Capacity	This project involves the construction of a new 350'x370' (15,000 sy) aircraft parking apron (Phase I) at approximately mid-Field on the south side of the rwy. Includes access road and drainage improvements.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2011	Apron:Rehabilitate Apron - Reconstruction	This project will provide for the pavement preservation of all apron and taxilane pavements (approximately 100,000 sy) on the airport.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Apron:Construct Apron - Capacity	This project involves the construction of a new 350'x370' (15,000 sy) aircraft parking apron (Phase II) at approximately mid-Field on the south side of the rwy. The project includes an access road and drainage improvements.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2012	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	This project includes the site preparation and drainage improvements (Phase I) for the future Heliport development area (approx. 6,000 sy). The area is located northeast of the existing T-Hangar area.	\$11,875	\$11,875	\$451,250	\$475,000
2013	Apron:Expand Apron - Capacity	This project involves a 4,000 sy expansion of the south apron area.	\$7,875	\$7,875	\$299,250	\$315,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	This project will involve the construction on a new terminal access road and parking lot (1,000 sy).	\$5,250	\$5,250	\$199,500	\$210,000
2013	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	This project includes the construction (Phase II) of the future Heliport development area (6,000 sy). The area is located northeast of the existing T-Hangar area.	\$15,750	\$15,750	\$598,500	\$630,000
2014	Apron:Construct Apron - Environmental mitigation	The construction of the wash rack will help ensure that aircraft washing meets all of the state and federal environmental requirements.	\$2,625	\$2,625	\$99,750	\$105,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	This project involves the removal of three hangars in the rwy object free area.	\$1,575	\$1,575	\$59,850	\$63,000
2015	Runways:Rehabilitate Runway - Reconstruct	This project will provide for the pavement preservation of the rwy and parallel twy pavements (approximately 100,000 sy).	\$5,250	\$5,250	\$199,500	\$210,000
Airport Total:			\$118,950	\$118,950	\$4,520,100	\$4,758,000
County Total:			\$46,362,663	\$32,112,828	\$461,885,417	\$540,360,908

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
MOHAVE COUNTY						
COLORADO CITY MUNI						
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 11/29; 6,300' x 75'.	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2011	Taxiways:Construct Taxiway - Capacity	Construct the southeast portion of partial parallel Twy A to connect to Rwy 29.	\$17,500	\$17,500	\$665,000	\$700,000
2012	Land:Acquire <land/easement> for development/relocation	Acquire 89 acres of land for RVZ twy expansion and 35 foot BRL.	\$3,000	\$3,000	\$114,000	\$120,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Acquire and install approximately 40,892 lf of wildlife perimeter fencing.	\$22,500	\$22,500	\$855,000	\$900,000
2014	Apron:Construct Apron - Standards	Design apron (600'x400') NE of Rwy 29 and parallel Twy to Rwy 11 (3,674' x 35'). Existing apron in Runway Visual Zone (RVZ).	\$4,500	\$4,500	\$171,000	\$180,000
2015	Apron:Construct Apron - Standards	Construct apron (600' x 400') and parallel Twy to Rwy 11 (3,674' x 35'). Existing apron in Runway Visual Zone (RVZ).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:			\$165,000	\$165,000	\$6,270,000	\$6,600,000
GRAND CANYON WEST						
2011	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct ARFF storage building (40'x60') and acquire ARFF truck.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Upgrades to generator based electrical system for airfield & terminal.	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Construct water storage tank for terminal.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Complete environmental assessment for Rwy 17/35 widening, strengthening, and extension (1,500' x 100').	\$11,250	\$11,250	\$427,500	\$450,000
2013	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Strengthen (60,000 lbs. DWG) & widen rwy to 100' (5,000'x75') to meet C-II design standards.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2013	Runways:Extend Runway- Capacity	Design/Construct: Extend Rwy 17/35 (1,500'x100') to the north to meet capacity demands.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Expand automobile parking to include 100 additional automobile spaces and 13 motorcoach parking spaces.	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Terminal Development:Construct Terminal Building - Capacity	Design terminal building (+/- 33,000 sf) including helicopter staging area on west side of rwy.	\$12,500	\$12,500	\$475,000	\$500,000
2015	Terminal Development:Construct Terminal Building - Capacity	Construct main terminal (+/- 33,000 square feet) on west side of airfield.	\$564,000	\$564,000	\$21,432,000	\$22,560,000
2015	Terminal Development:Construct Terminal Building - Capacity	Desig/Construct general aviation terminal and related access road.	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:			\$862,750	\$862,750	\$32,784,500	\$34,510,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
KINGMAN						
2011	Apron:Rehabilitate Apron - Reconstruction	South Ramp Reconstruction - Phase 6 (approx. 20,000 sy).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Airfield Marking Upgrade (Part 139 Compliance).	\$20,000	\$20,000	\$760,000	\$800,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update.	\$5,000	\$5,000	\$190,000	\$200,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Planning for Terminal Building, Relocation of Fence at Rwy 35, Pavement Strengthening for Rwy 3/21, Airfield Drainage Improvements, Airfield Perimeter Road, Twy B Reconstruct, and Twy C Rehabilitation.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Part 150 Land Compatibility Study (Environmental Planning).	\$6,250	\$6,250	\$237,500	\$250,000
2012	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Design Rwy 35 Fence Relocation (approx. 2,500 lf).	\$500	\$500	\$19,000	\$20,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Design Airfield Perimeter Road (approx. 30,000 lf).	\$6,250	\$6,250	\$237,500	\$250,000
2012	Land:Acquire land/easement for approaches	Land Acquisition for Rwy 21 RPZ (28.23 acres).	\$46,250	\$46,250	\$1,757,500	\$1,850,000
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design for Airfield Drainage Improvements.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Terminal Development:Construct Terminal Building - Capacity	Construct 13,010 sf Airport Terminal building adjacent to ARFF/Admin building.	\$170,500	\$170,500	\$6,479,000	\$6,820,000
2013	Apron:Install Apron Lighting - Standards	Design enhanced airfield security lighting along main ramp.	\$3,750	\$3,750	\$142,500	\$150,000
2013	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct Rwy 35 Fence Relocation (approx. 2,500 lf).	\$5,000	\$5,000	\$190,000	\$200,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Construct Airfield Perimeter Road (approx. 30,000 lf).	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2013	Runways:Rehabilitate Runway - Reconstruct	Design Rwy 3-21(approx. 150,000 sy) and Twy D (approx. 100,000 sy) Pavement Strengthening.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Design Twys Bravo (approx. 22,000 sy) and Charlie (approx. 24,000 sy) Reconstruction.	\$5,000	\$5,000	\$190,000	\$200,000
2014	Apron:Install Apron Lighting - Standards	Construct enhanced airfield security lighting along main ramp.	\$12,500	\$12,500	\$475,000	\$500,000
2014	Runways:Rehabilitate Runway - Reconstruct	Construct Rwy 3-21 (approx. 150,000 sy) and Twy D (approx. 100,000 sy) Pavement Strengthening.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2015	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Planning for Rwy 3-21 extension to ultimate length of 10,000 ft.	\$6,250	\$6,250	\$237,500	\$250,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy Bravo (approx. 22,000 sy).	\$20,000	\$20,000	\$760,000	\$800,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy Charlie (approx. 24,000 sy).	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:			\$509,750	\$509,750	\$19,370,500	\$20,390,000
LAKE HAVASU CITY						
2011	Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Electrical, Signage and Marking Improvements. Install guidance signs, electrical improvements, fire hydrant safety improvements, Twy Bravo edge lights, FOD Improvements, North Apron Connector Twy, and miscellaneous RSAT Improvements.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Apron:Install Apron Lighting - Standards	Design new ramp lighting and Beacon - Replace seven 60-ft high aircraft parking apron lights located on the terminal and main apron and replace the existing beacon located at the fire station.	\$875	\$875	\$33,250	\$35,000
2012	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Construct New Electrical Vault - Replace existing metal airfield electrical vault with a 12' x 16' pre-engineered building that complies with current electrical codes (adjacent to existing fire station).	\$7,500	\$7,500	\$285,000	\$300,000
2012	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Design New Electrical Vault - Replace existing metal airfield electrical vault with a 12' x 16' pre-engineered building that complies with current electrical codes (adjacent to existing fire station).	\$875	\$875	\$33,250	\$35,000
2013	Apron:Expand Apron - Capacity	Design Main Apron Marking Improvements - Redesignate areas of the main apron to accommodate large aircraft parking.	\$450	\$450	\$17,100	\$18,000
2013	Apron:Install Apron Lighting - Standards	Construct new ramp lighting - Replace seven 60-ft high aircraft parking apron lights located on the terminal and main apron.	\$5,200	\$5,200	\$197,600	\$208,000
2013	Other:<Install/Rehabilitate> Airport Beacons [required by Part 139] - Safety/Security	Construct new Beacon - Replace the existing airport beacon located at the fire station.	\$2,000	\$2,000	\$76,000	\$80,000
2014	Apron:Expand Apron - Capacity	Construct Main Apron Marking Improvements - Redesignate areas of the main apron to accommodate large aircraft parking.	\$5,000	\$5,000	\$190,000	\$200,000
2014	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Helicopter Parking Study.	\$125	\$125	\$4,750	\$5,000
2014	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Remove existing 150,000 gallon water storage tank adjacent to Patton Drive.	\$3,750	\$3,750	\$142,500	\$150,000
2015	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Design and construct new helicopter parking.	\$5,000	\$5,000	\$190,000	\$200,000
2015	Runways:Rehabilitate Runway - Reconstruct	Assess airport pavement conditions, design maintenance treatments, and construct crack seal repairs for rwy, twys, and all aprons.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:			\$42,025	\$42,025	\$1,596,950	\$1,681,000

Airport Projects - by County

County/Airport Name

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
LAUGHLIN/BULLHEAD INTERNATIONAL						
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct new ARFF Building (Phase I) including the site preparation, drainage, infrastructure, and new generator.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2011	Planning:Conduct Noise Compatibility Plan study/update	Update of the original 1994 Part 150 Noise Compatibility Study.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase I).	\$23,684	\$23,684	\$900,000	\$947,368
2011	Runways:Extend Runway- Capacity	Design 1,000 ft extension to the south side of Rwy 16/34.	\$18,750	\$18,750	\$712,500	\$750,000
2011	Runways:Extend Runway- Capacity	Site preparation/earthwork for the 1,000 ft southernly extension to Rwy 16/34.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2012	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct new 8,000 sf ARFF Building (Phase III).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2012	Land:Acquire <land/easement> for development/relocation	Acquire 75 acres of ASLD property (Phase 1). The APN is 213-32-003.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2012	Runways:Extend Runway- Capacity	Construct 1,000 ft extension (17,000 sy) to the south end of Rwy 16/34.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2012	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Install 1,000 ft of MIRL on the Rwy 16/34 extension.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Taxiways:Extend Taxiway - Capacity	Construct 1,000 ft extension (6,000 sy) of the parallel Twy A to Rwy 16/34.	\$72,500	\$72,500	\$2,755,000	\$2,900,000
2012	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install 1,400 ft of MITL on the parallel twy extension.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct new 8,000 sf ARFF Building (Phase IV).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2013	Land:Acquire <land/easement> for development/relocation	Acquire 75 acres of ASLD property (Phase II). The APN is 213-32-003.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Misc. erosion protection and drainage improvements along Rwy 16/34 (Phase II).	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitation of Twy A (25,000 sy).	\$11,250	\$11,250	\$427,500	\$450,000
2014	Land:Acquire <land/easement> for development/relocation	Acquire 75 acres of ASLD property (Phase III). The APN is 213-32-003.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Miscellaneous erosion protection and drainage improvements along Rwy 16/34 (Phase III).	\$25,000	\$25,000	\$950,000	\$1,000,000
2015	Land:Acquire <land/easement> for development/relocation	Acquire 75 acres of ASLD property (Phase IV). The APN is 213-32-003.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Airport Total:			\$1,002,434	\$1,002,434	\$38,092,500	\$40,097,368
County Total:			\$2,581,959	\$2,581,959	\$98,114,450	\$103,278,368

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
NAVAJO COUNTY						
CIBECUE						
2011	Runways:Construct Runway [includes relocation] - Standards	Phase -1 Construct Rwy 1/19 (5,100'x75') including bypass twys, apron, connector twy and airport access road. (Phase 1 Grading and Drainage).	\$225,000	\$225,000	\$8,550,000	\$9,000,000
2012	Runways:Construct Runway [includes relocation] - Standards	Phase -2 Construct Rwy 1/19 (5,100'x75') including bypass twys, apron, connector twy and airport access road. (Phase 2 Paving and Fencing).	\$162,500	\$162,500	\$6,175,000	\$6,500,000
2013	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install Rwy 1/19 Lighting and Visual Aids (5,100' x 75') including utilities.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2014	Apron:Expand Apron - Capacity	Expand Apron to the northwest 180'x180'.	\$13,750	\$13,750	\$522,500	\$550,000
2015	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct Snow Removal Equipment (SRE)/Terminal (40'x60').	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:			\$476,250	\$476,250	\$18,097,500	\$19,050,000
HOLBROOK MUNI						
2011	Runways:Construct Runway [includes relocation] - Standards	Design/Construct crosswind Rwy 11/29 (B-I: 4,900' x 60') (including lighting, signage & visual aids) to meet 95% percent wind coverage.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2011	Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Rwy 11/29 (B-I: 4,900' x 25')including lighting and signage.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012	Apron:Expand Apron - Capacity	Design/Construct: Expand northeast end of apron (300'x50').	\$8,750	\$8,750	\$332,500	\$350,000
2012	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install helipad lighting (40'x40').	\$1,250	\$1,250	\$47,500	\$50,000
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct environmental assessment for extension of Rwy 3/21 to the northeast.	\$4,375	\$4,375	\$166,250	\$175,000
2013	Land:Acquire <land/easement> for development/relocation	Land, Acquire +/- 16 acres of land for Rwy 3/21 extension to the northeast.	\$2,500	\$2,500	\$95,000	\$100,000
2014	Runways:Rehabilitate Runway - Reconstruct	Design Only - Runway 3/21 extension to the northeast (1,302'x75').	\$3,750	\$3,750	\$142,500	\$150,000
2014	Taxiways:Rehabilitate Taxiway - Reconstruct	Design: Relocate and reconstruct parallel Twy A (6,800'x35')	\$5,500	\$5,500	\$209,000	\$220,000
2015	Runways:Extend Runway- Capacity	Construct: Extend Rwy 3/21 extension to the northeast (1,302'x75') including lighting and visual aids.	\$25,000	\$25,000	\$950,000	\$1,000,000
2015	Taxiways:Construct Taxiway [includes relocation]	Relocate and construct parallel Twy 3/21 (6,800'x35').	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Airport Total:			\$263,625	\$263,625	\$10,017,750	\$10,545,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
KAYENTA						
2011	Finance:Financing Costs - Other	Carryover \$38,759 to 2012.	\$969	\$969	\$36,821	\$38,759
2011	Finance:Financing Costs - Other	Finance, Transfer \$111,241 back to Navajo DOT.	\$2,781	\$2,781	\$105,679	\$111,241
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct Apron northeast of existing apron, approx 16,000 sy.	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a snow removal equipment building 60'x40'.	\$10,000	\$10,000	\$380,000	\$400,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install Wildlife fence around airport perimeter (16,000 sy).	\$15,000	\$15,000	\$570,000	\$600,000
2013	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct helicopter parking pads northeast of midfield apron.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Taxiways:Construct Taxiway - Capacity	Construct parallel twy to Rwy 5/23 and connectors, 35' x 7,100' (Phase 1 Grading and Drainage).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2014	Taxiways:Extend Taxiway - Capacity	Construct parallel twy to Rwy 5/23 and connectors 35'x 7,100' (Phase 2- Paving).	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2014	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITLs along Rwy 5/23's parallel Twy 35' x 7,100'.	\$10,000	\$10,000	\$380,000	\$400,000
2015	Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Survey for Instrument Departure & Approach.	\$2,375	\$2,375	\$90,250	\$95,000
Airport Total:			\$153,625	\$153,625	\$5,837,750	\$6,145,000
POLACCA						
2011	Runways:Construct Runway [includes relocation] - Standards	Construct Rwy (5,000'x75, 12,500 lbs. swg) and Apron (400'x300') Phase 1 - Grading and Drainage.	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2012	Runways:Construct Runway [includes relocation] - Standards	Construct Rwy 3/21 (5,000'x75') and Apron (600'x400') Phase 2 - Paving and Lighting including visual aids.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install Perimeter Fencing and gates around airport (+/- 15,300 lf).	\$8,750	\$8,750	\$332,500	\$350,000
2014	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct Snow Removal Equipment Building (40'x50').	\$8,750	\$8,750	\$332,500	\$350,000
2015	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$186,250	\$186,250	\$7,077,500	\$7,450,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SHOW LOW REGIONAL						
2011	Apron:Construct Apron - Capacity	Construct Apron east of Terminal, Phase 1, 16,000 sy.	\$33,750	\$33,750	\$1,282,500	\$1,350,000
2011	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Displacement Plow and loader for snow removal.	\$9,375	\$9,375	\$356,250	\$375,000
2011	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Remove/Relocate 69Kv & 15Kv Powerlines W of Rwy 06 (approx. 4,000 lf).	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2011	Other:Construct Deicing Containment Facility	Construct De-Icing Pad Terminal Apron, 110 ft x 110 ft.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 18/36 (75 ft x 5500 ft) & Twy D (35 ft x 5500 ft).	\$8,750	\$8,750	\$332,500	\$350,000
2012	Apron:Construct Apron - Capacity	Construct Apron E. of Terminal Phase 2, (13,000 sy).	\$21,250	\$21,250	\$807,500	\$850,000
2012	Runways:Construct Runway - Capacity	Design: Rwy 18/36 (75 ft x 5,500 ft) & Twy D (35 ft x 5,500 ft).	\$7,500	\$7,500	\$285,000	\$300,000
2012	Runways:Install <full/partial> Instrument Approach Aid - Standards	LPV approach to Rwy 06/24.	\$4,500	\$4,500	\$171,000	\$180,000
2012	Runways:Rehabilitate Runway - Reconstruct	Rehabilitate Rwy 06/24, (100 ft x 7,200 ft).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Runways:Rehabilitate Runway - Reconstruct	Construct Rwy 18/36 (75 ft x 5,500 ft) & Twy D (35 ft x 5,500 ft) Grading & Drainage.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2014	Runways:Construct Runway - Capacity	Construct Rwy 18/36 (Paving & MIRL, 75 ft x 5,500 ft).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2015	Taxiways:Construct Taxiway - Capacity	Construct Twy D (Paving & MITL; 35 ft x 5,500 ft).	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:			\$367,625	\$367,625	\$13,969,750	\$14,705,000

TAYLOR

2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct portion of perimeter fence north of Rwy 21 out to the 35 foot Building Restriction Line (BRL) to incorporate the land that was recently acquired (3,500 lf).	\$2,250	\$2,250	\$85,500	\$90,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct access road along the southeast side of existing hangar development area. Existing T-hangar access road encroaches on ROFA. (1,500'x24'). Close existing access road.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Acquire 4.5 acres within existing Rwy Protection Zone (RPZ).	\$1,875	\$1,875	\$71,250	\$75,000
2011	Other:<Light/Mark/Remove. Obstructions [hazard only e.g., approaches] - Safety/Security	Reconfigure and Expand Apron (approx. 300'x 400') to meet B-II Design Standards including relocation and replacement of AvGas tank and add Jet A to Fuel Farm and an electronic card reader. Existing tank penetrates twy OFA.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2011	Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Bury 1,040' of 50' tall 69KV Power line at the approach end of Rwy 3.	\$25,000	\$25,000	\$950,000	\$1,000,000

Airport Projects - by County

County/Airport Name						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Other:<Light/Mark/Remove> Obstructions - Standards	Install obstruction light/tower to mark trees in Terminal Area that currently penetrate the FAR Part 77 surface.	\$500	\$500	\$19,000	\$20,000
2012	Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Rehabilitate Rwy 3/21 lighting including REILs, PAPIs, Threshold Lights, Distance to Go signs and Rotating Beacon.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Runways:Rehabilitate Runway - Reconstruct	Crack Seal, Fog Seal and Remark all airfield pavements.	\$10,000	\$10,000	\$380,000	\$400,000
2014	Taxiways:Construct Taxiway - Capacity	Construct Taxilane for hangar development (250'x 115').	\$3,750	\$3,750	\$142,500	\$150,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Complete an Airport Master Plan Update.	\$3,750	\$3,750	\$142,500	\$150,000
2015	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Blast Pad on the approach end of Rwy 3. (150' x 75').	\$3,000	\$3,000	\$114,000	\$120,000
2015	Taxiways:Construct Taxiway - Capacity	Construct High-Speed Exit Twy.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$130,125	\$130,125	\$4,944,750	\$5,205,000
WHITERIVER						
2011	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install AvGas (100LL) Fuel Farm (10,000 gallon tank) with credit card reader.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Taxiways:Construct Taxiway - Capacity	Construct connector twy A2 between rwy and apron (240'x 35').	\$8,750	\$8,750	\$332,500	\$350,000
2012	Other:<Light/Mark/Remove> Obstructions - Standards	Complete Obstruction Survey for Instrument approach.	\$1,875	\$1,875	\$71,250	\$75,000
2013	Runways:Rehabilitate Runway - Reconstruct	Crack Seal, Fog Seal and Remark Airfield Pavements (Rwy 6,350' x 75') (Twy A 6,350' x 35') (Apron - 600'x 250').	\$6,250	\$6,250	\$237,500	\$250,000
2014	Terminal Development:Construct Terminal Building - Standards	Construct General Aviation Terminal.	\$11,250	\$11,250	\$427,500	\$450,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Reconfigure automobile parking for general aviation terminal and airport access.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$49,375	\$49,375	\$1,876,250	\$1,975,000

Airport Projects - by County

County/Airport Name

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
WINSLOW-LINDBERGH REGIONAL						
2011	Apron:Rehabilitate Apron - Reconstruction	South Apron Construction Phase II 16,000 sy.	\$42,500	\$42,500	\$1,615,000	\$1,700,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Design 6,300 lf of Perimeter Fencing on Approach End of Rwy 11- Phase I.	\$1,250	\$1,250	\$47,500	\$50,000
2011	Other:Install miscellaneous <NAVAIDS/Approach Aids> - Standards	Install PAPI's for Rwy's 4,22,& 29 and install MITL.	\$15,000	\$15,000	\$570,000	\$600,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Land Acquisitions; Parcel ID#103-18-003H (128 ac, State Land Dept.), 103-09-002H (3 ac).	\$5,000	\$5,000	\$190,000	\$200,000
2011	Runways:Rehabilitate Runway - Reconstruct	Design 308,000 sy Pavement Rehabilitation for all rwy's and twys - Phase I.	\$4,375	\$4,375	\$166,250	\$175,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Design 28,400 lf Perimeter Fencing on Approach End of Rwy 4 Phase I.	\$1,625	\$1,625	\$61,750	\$65,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Design 3,500 lf Perimeter Fencing on Approach End of Rwy 29 Phase I.	\$1,000	\$1,000	\$38,000	\$40,000
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 6,300 lf Perimeter Fencing on Approach End of Rwy 11- Phase I.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Land:Acquire land/easement for approaches	Acquire 128 Acres, Parcel ID#130-18-003H (State Land Dept.).	\$22,450	\$22,450	\$853,100	\$898,000
2012	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct Utility Improvements.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Runways:Rehabilitate Runway - Reconstruct	Construct 308,000 sy Pavement Rehabilitation for all Rwy's and Twys - Phase II.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 28,400 lf Perimeter Fencing on Approach End of Rwy 4 Phase II.	\$16,250	\$16,250	\$617,500	\$650,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 3,500 lf Perimeter Fencing on Approach End of Rwy 29 - Phase II.	\$10,000	\$10,000	\$380,000	\$400,000
2013	Land:Acquire land/easement for approaches	Acquire Avigation Easement - 3 Acres - Parcel ID#103-09-002H.	\$1,825	\$1,825	\$69,350	\$73,000
2013	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design Distance Remaining Signage on Rwy 4-22 - Phase I.	\$450	\$450	\$17,100	\$18,000
2013	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy A holding Aprons - Phase I (8,700 sy).	\$3,000	\$3,000	\$114,000	\$120,000
2014	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design Aircraft Wash Rack - Phase I (Southwest of the South Apron).	\$525	\$525	\$19,950	\$21,000
2014	Runways:Construct Runway [includes relocation] - Standrads	Design to Shift 1,800 lf of Rwy 4-22 pavement to the Southwest.	\$134,848	\$134,847	\$5,124,205	\$5,393,900
2014	Runways:Install Runway distance-to-go Signs - Statutory Emphasis Programs	Install Distance Remaining Signage on Rwy 4-22.	\$4,350	\$4,350	\$165,300	\$174,000
2014	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy A Holding Aprons - Phase II (8,700 sy).	\$32,029	\$32,029	\$1,217,103	\$1,281,161
2015	Apron:Expand Apron - Capacity	Install Helicopter Parking Spaces (Northeast side of the South Apron).	\$675	\$675	\$25,650	\$27,000
2015	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Aircraft Wash Rack - Phase II (Southwest of South Apron).	\$5,150	\$5,150	\$195,700	\$206,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan Update.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:			\$389,802	\$389,801	\$14,812,458	\$15,592,061
County Total:			\$2,016,677	\$2,016,676	\$76,633,708	\$80,667,061

PIMA COUNTY

ERIC MARCUS MUNICIPAL

2011	Apron:Construct Apron - Standards	Construct: Joint seal approximately 1,500 sy of apron.	\$625	\$625	\$23,750	\$25,000
2011	Runways:Rehabilitate Runway - Reconstruct	Construct: Crack seal and seal coat Rwy (approx. 228,000 sf).	\$4,375	\$4,375	\$166,250	\$175,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Cosntruct: Crack seal repair Twy A-1 & A-2.	\$1,625	\$1,625	\$61,750	\$65,000
2012	Runways:Rehabilitate Runway - Reconstruct	Design/Construct: Re-paint non-precision Rwy markings (includes existing Threshold markers, Rwy numbers, centerline & border striping), Add fixed distance markers.	\$625	\$625	\$23,750	\$25,000
2013	Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design/Construct: Installation of lighted airfield directional signage at both Rwy/Twy Intersections.	\$977	\$976	\$37,109	\$39,062
2013	Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Construct: Replace 8 existing Rwy threshold lights with upgraded units that conform with AC No.150/5345-46C.	\$500	\$500	\$19,000	\$20,000
Airport Total:			\$8,727	\$8,726	\$331,609	\$349,062

MARANA REGIONAL

2011	Apron:Construct Apron - Capacity	Construct bypass apron (504' x 188') on the infield adjacent to the existing bypass apron; Phase II.	\$24,152	\$24,153	\$917,793	\$966,098
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct a fire protection waterline from the northern portion of the airport looping (6,000 ft of 12 in waterline) southwest around Rwy 12/30 and connecting to the existing well.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011	Taxiways:Construct Taxiway - Capacity	Construct a section (50' x 1,300') of Twy K on the infield adjacent to the existing bypass apron.	\$33,155	\$33,156	\$1,259,900	\$1,326,211
2012	Apron:Rehabilitate Apron - Reconstruction	Design Rehabilitation of Transient, Open Tiedown, Helicopter, and Terminal Aprons - Located: Transient adjacent to the FBO and restaurant facility; Open tiedown parallel to Rwy 3-21; Helicopter adjacent to Twy A; and Terminal parallel to Twy E.	\$4,500	\$4,500	\$171,000	\$180,000
2012	Land:Acquire land/easement for approaches	Purchase approximately 155 acres of land located within the RPZ for Rwy 12 and 30 and approximately 46 acres of land located within the RPZ for Rwy 3 and 21.	\$127,500	\$127,500	\$4,845,000	\$5,100,000
2012	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for public use terminal (16,000 sf), Twy H, relocate airport road, and Rwy 3/21 extension.	\$5,000	\$5,000	\$190,000	\$200,000

Airport Projects - by County

<i>County/Airport Name</i>						
<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
2012	Runways:Rehabilitate Runway - Reconstruct	Design construction of a surface overlay on established crosswind Rwy 3/21 approximately (75' x 3,900') located perpendicular to Rwy 12/30.	\$2,500	\$2,500	\$95,000	\$100,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Design rehabilitation of Twys A, B, & E- Located: A parallel to Rwy 12/30; B parallel to Rwy 3/21; and E parallel to Rwy 12/30 on the northeast side.	\$1,875	\$1,875	\$71,250	\$75,000
2013	Apron:Rehabilitate Apron - Reconstruction	Rehabilitate aprons: transient, open tiedown, helicopter and terminal apron - Aprons located: Transient adjacent to the FBO and restaurant facility; Open tiedown parallel to Rwy 3/21; Helicopter adjacent to Twy A; and terminal parallel to Twy E. Complete	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2013	Land:Acquire <land/easement> for development/relocation	Purchase approximately 244 acres of land for future development and protection. The land is located west of Wright Way and north of Avra Valley Road.	\$152,500	\$152,500	\$5,795,000	\$6,100,000
2013	Land:Acquire <land/easement> for development/relocation	Purchase approximately 517 acres of land for future development and protection. An additional 468 acres are being acquired to expand airport boundaries for future development and protection adjacent to the proposed Avra Valley Road realignment.	\$342,500	\$342,500	\$13,015,000	\$13,700,000
2013	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21 approximately 75' x 3,900'. Design planned for FY 2012 per ACIP.	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	Complete rehabilitation construction for twys located: A parallel to Rwy 12/30; B parallel to Rwy 3/21; and E parallel to Rwy 12/30 on the northeast side. Design planned for FY 2012 per ACIP.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2013	Terminal Development:Construct Terminal Building - Capacity	Construct a public use terminal on east side of airport - 16,000 sf. This terminal will include space for an FBO, pilot facilities, public meeting rooms, and airport administration offices.	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2014	Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct fire protection lines on south 548 acres. Design planned for FY 2013 per ACIP.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Prepare design concept report for Avra Valley Road realignment, including environmental assessment.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2014	Taxiways:Construct Taxiway - Capacity	Construct Twy H parallel to Rwy 3/21 approximately 50' x 4,400'. Design planned for FY 2013 per ACIP.	\$80,000	\$80,000	\$3,040,000	\$3,200,000
2014	Taxiways:Construct Taxiway - Capacity	Construct 12 twy exits/entrances and high speed twy for Rwy 12/30. Design planned for FY 2013 per ACIP.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2014	Runways: Runway Construct	Design rwy extension of approximately 500' x 75' at the approach end of Rwy 21.	\$1,620,000	\$180,000	\$0	\$1,800,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct air traffic control tower located south of the intersection of Rwy 12/30 and Rwy 3/21 and north of the existing Avra Valley Road. Tower will be located at the end of the new airport entrance road per FAA siting report.	\$225,000	\$225,000	\$8,550,000	\$9,000,000
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design Avra Valley Road realignment - Produce construction documents for the new Avra Valley Road.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2015	Land:Acquire <land/easement> for development/relocation	Avra Valley Road right-of-way acquisition - Acquire the right of way from State Land necessary to construct the realignment of Avra Valley Road.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Planning:Conduct Noise Compatibility Plan study/update	Update FAR Part 150 Noise Study.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Runways:Extend Runway- Capacity	Construct Rwy 3/21 Extension - 500' x75' at the approach end of Rwy 21. Design planned for FY 2014 per ACIP.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2015	Taxiways:Rehabilitate Taxiway - Reconstruct	Complete rehabilitation construction for Twy C (50' x 2,000'). Design planned in FY 2014 per ACIP.	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:			\$3,334,932	\$1,894,934	\$65,167,443	\$70,397,309

RYAN FIELD

2011	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install 170 KW 120/208 volt 3 phase-4 wire standby generator to provide backup power for parking apron lighting, security gates, control tower telecommunications pedestals, fuel farm, admin building & restaurant.	\$7,744	\$7,744	\$294,278	\$309,766
2011	Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install a 230 KW 120/240 volt single phase standby generator to provide backup power for all current and future airfield lighting.	\$5,209	\$5,209	\$197,942	\$208,360
2011	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Purchase of a new re-circulating airside pavement sweeper.	\$4,548	\$4,548	\$172,816	\$181,912
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install chain link security fencing (approx. 13,000 lf), 24 ft paved service road (approx. 18,000 lf), striping, signage, gates and plumb basins.	\$67,043	\$67,043	\$2,547,635	\$2,681,721
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design of airfield drainage improvements (drainage piping, extensions of existing piping, structures, grading & appurtenances). (unknown amts until engineering modeling/discussions with FAA complete.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield Drainage Improvements (new drainage piping, extenstions of existing piping, structures, grading & appurtenances. Exanct extent unknow til engineering modeling & discussions with FAA are complete.	\$50,000	\$50,000	\$1,900,000	\$2,000,000

Airport Projects - by County

County/Airport Name						
FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construction Airfield Drainage Improvements (drainage piping, extensions of existing piping, structures, grading & appurtenances (Study currently underway).	\$300,000	\$300,000	\$11,400,000	\$12,000,000
2013	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements (drainage piping, extensions of existing piping, structures, grading & appurtenances (Study and FEMA Letter of Map Revision currently underway).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct Apron North of Airfield Drive (approx. 39,700 yds).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2015	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Construct Apron East of Airfield Drive (17,500 yds).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:			\$634,544	\$634,544	\$24,112,671	\$25,381,759
TUCSON INTL						
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate EOC to old customs areas and provide approx. 1600 sf of operating space.	\$33,019	\$33,019	\$672,637	\$738,675
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Remove/Replace portion of apron with 16 in. PCC pavement (Required to replace existing 12 in. thick concrete); Ph 1.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design RSA Drainage Improvements approx 650 acres.	\$308,430	\$308,430	\$6,283,140	\$6,900,000
2011	Land: Land (Protection) Acquisition	Land Acq. Reimbursement of purchase of approx. 8 acres in RPZ of Rwy 3/21.	\$1,534,123	\$170,458	\$0	\$1,704,581
2012	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Remove/Replace portion of apron with 17 in. PCC pavement (approximately 22,000 sy); Ph 2.	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construction of RSA drainage improvements of approx 650 acres.	\$1,341,000	\$1,341,000	\$27,318,000	\$30,000,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Remove/Replace portion of apron with 17 in. PCC pavement (approximately 22,000 sy); Ph 3.	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2014	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 17 in. PCC pavement (approximately 22,000 sy); Ph 4.	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2014	Apron: Apron Reconstruct	Remove/Replace portion of apron with 17 inch PCC pavement (approximately 11,000 sy); Ph 5.	\$1,976,719	\$219,635	\$0	\$2,196,354
2015	Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of terminal apron with 17 in. PCC pavement (approximately 22,000 sy); Ph 6.	\$196,354	\$196,354	\$4,000,000	\$4,392,708
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update security master plan, prior plan completed fy 2002.	\$9,410	\$9,410	\$191,689	\$210,509
2015	Apron: Apron Reconstruct	Remove/Replace portion of apron with 17 in. PCC pavement (approximately 11,000 sy); Ph 7.	\$1,976,719	\$219,635	\$0	\$2,196,354
Airport Total:			\$8,063,012	\$3,185,181	\$52,465,466	\$63,713,659
County Total:			\$12,041,215	\$5,723,385	\$142,077,189	\$159,841,789

Airport Projects - by County

County/Airport Name

FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

PINAL COUNTY

CASA GRANDE MUNI

2011	Apron:Construct Apron - Capacity	Construct 50,000 sy So. Apron included 625 lf x 35 ft taxilanes and relocation of 900 LF drainage ditch and utilities (water, elect., & sewer).	\$34,675	\$34,675	\$1,317,650	\$1,387,000
2011	Land:Acquire <land/easement> for development/relocation	Land Acq. approx. 262 acres for Rwy extension and relocation of drainage ditch.	\$58,950	\$58,950	\$2,240,100	\$2,358,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design/Construct relocation of Drainage Ditch (80 ft x 15,600 ft) running NW to SW portion of airport N. of Rwy 5-23 & passes through existing Rwy 5 RPZ.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2011	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Replace 5,200 ft of Rwy/Twy guidance lights; electrical system; and electric vault.	\$27,041	\$27,041	\$1,027,551	\$1,081,633
2012	Apron:Expand Apron - Capacity	Design/Construct Apron (11,700 ft) @ 27,000 DWL expansion of West Apron.	\$21,175	\$21,175	\$804,650	\$847,000
2012	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Design/Construct Helicopter Apron and Vehicle Access/Parking (10,000 sy).	\$2,075	\$2,075	\$78,850	\$83,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand Terminal Area Parking Lot (6,660 SY (150 ft x 400 ft), relocate 500 ft of security fencing and utilities (200 ft water & electric, includes adding one fire hydrant).	\$20,000	\$20,000	\$760,000	\$800,000
2012	Other:Environmental Mitigation	Design/Construct AC Wash Rack (60 ft x 60 ft) in West Apron area.	\$7,900	\$7,900	\$300,200	\$316,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy E (2,700 ft x 75 ft).	\$2,625	\$2,625	\$99,750	\$105,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design/Construct Perimeter Service Road (approx. 19,100 ft x 24 ft) and Security Fence (14,000 Lf).	\$35,222	\$35,222	\$1,338,431	\$1,408,875
2013	Runways:Construct Runway [includes relocation] - Standards	Design/Construct 3,850 ft x 100 ft @ 74,000 lbs. DWL Rwy 5-23 extension.	\$148,300	\$148,300	\$5,635,400	\$5,932,000
2013	Runways:Construct Runway [includes relocation] - Standards	Design/Construct 850 ft x 100 ft Displacement/Shift of Rwy 23 Threshold & Associated Rwy/Twy lighting/markings.	\$325	\$325	\$12,350	\$13,000
2013	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Relocate existing Rwy 5 MALSR.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2013	Taxiways:Construct Taxiway [includes relocation]	Design/Construct/Relocate Twy B (3,850 ft x 35 ft) & Connecting Twys @ 74,000 DWL.	\$100,225	\$100,225	\$3,808,550	\$4,009,000
2014	Apron:Construct Apron - Capacity	Design/Construct 16,500 sy North Side Apron.	\$38,900	\$38,900	\$1,478,200	\$1,556,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design/Construct 2,000 ft x 30 ft Access Road (north side) and 6,000 sy Parking Lot.	\$19,925	\$19,925	\$757,150	\$797,000
2014	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Design/Construct Relocated Segmented Circle & Lighted Windsock to No. Side of Rwy 5/23 Center.	\$3,750	\$3,750	\$142,500	\$150,000
2014	Runways:Rehabilitate Runway - Reconstruct	Design/Construct Rehabilitation old portion of Rwy 5-23 (5,280 ft x 100 ft) and Terminal Apron (11,620 sy).	\$25,000	\$25,000	\$950,000	\$1,000,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2014	Runways:Rehabilitate Runway - Reconstruct	Design/Reconstruct 4,330 ft x 100 ft of old NE end of Rwy 5/23.	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Taxiways:Construct Taxiway - Capacity	Design/Construct 1,350 ft x 34 ft Twy F to serve north side apron.	\$21,025	\$21,025	\$798,950	\$841,000
2015	Runways:Construct Runway - Capacity	Design/Construct 3,880 ft x 75 ft non-instrument light aircraft Parallel Rwy 600 ft north of existing Rwy 5/23.	\$90,225	\$90,225	\$3,428,550	\$3,609,000
2015	Runways:Rehabilitate Runway - Reconstruct	Design/Construct 4,250 ft x 100 ft old Rwy 5/23 to meet new Rwy 5/23 (74,000 lbs DWL).	\$88,000	\$88,000	\$3,344,000	\$3,520,000
2015	Taxiways:Construct Taxiway - Capacity	Design/Construct 4,700 ft x 35 ft lighted Parallel Twy and connector Twys to serve shorter north side Parallel Rwy 5/23.	\$65,000	\$65,000	\$2,470,000	\$2,600,000
2015	Taxiways:Construct Taxiway - Capacity	Design/Construct two High Speed and one Right-Angle Twys for Rwy 5/23 totaling 1,600 ft x 50 ft @ 74,000 DWL.	\$39,950	\$39,950	\$1,518,100	\$1,598,000
Airport Total:			\$937,788	\$937,788	\$35,635,932	\$37,511,508

COOLIDGE MUNI

2011	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design for AWOS system.	\$750	\$750	\$28,500	\$30,000
2011	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	To develop a Pavement Maintenance Management Program.	\$1,250	\$1,250	\$47,500	\$50,000
2011	Taxiways:Extend Taxiway - Capacity	Design 1800 ft extension S of existing Twy A on E side of Rwy 17/35.	\$3,400	\$3,400	\$129,200	\$136,000
2012	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS designed in FY 2011.	\$4,325	\$4,325	\$164,350	\$173,000
2012	Runways:Rehabilitate Runway - Reconstruct	Design: Reconstruction/Rehabilitation of Rwy 17/35 and associated Twys, MIRLS and PAPIs.	\$8,675	\$8,675	\$329,650	\$347,000
2012	Taxiways:Extend Taxiway - Capacity	Construct 1800 ft Twy A Extension S of existing Twy A designed in FY 2011.	\$24,225	\$24,225	\$920,550	\$969,000
2013	Runways:Rehabilitate Runway - Reconstruct	Design: Rwy 5/23 Rehabilitation/Reconstruction and associated Twys; widen Twys; REILs (approx 75 ft wide).	\$20,625	\$20,625	\$783,750	\$825,000
2013	Runways:Rehabilitate Runway - Reconstruct	Reconstruction/Rehabilitation of Rwy 17/35 and associated Twys; widen Twys to 75 ft.	\$59,500	\$59,500	\$2,261,000	\$2,380,000
2014	Runways:Rehabilitate Runway - Reconstruct	Construct Reconstruction/Rehabilitation of Rwy 5/23 and associated Twys; (to 75 ft).	\$155,275	\$155,275	\$5,900,450	\$6,211,000
2015	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install 15,000 lf of fencing Phase 1 (the entire perimeter is approx 30,000 lf).	\$3,750	\$3,750	\$142,500	\$150,000
2015	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REIL on Rwy 5/23 designed in FY 2013.	\$2,760	\$2,760	\$104,880	\$110,400
2015	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install MIRL and PAPI on Rwy 17/35.	\$7,025	\$7,025	\$266,950	\$281,000
Airport Total:			\$291,560	\$291,560	\$11,079,280	\$11,662,400

Airport Projects - by County

County/Airport Name

<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
ELOY MUNI						
2011	Other:<Install/Rehabilitate> Airport Beacons [required by Part 139] - Safety/Security	Install new concrete footing and beacon tower and light.	\$1,750	\$1,750	\$66,500	\$70,000
2011	Taxiways:Construct Taxiway [includes relocation]	Design: Relocation of parallel Twy A 40 ft to SE (3,900 ft x 35 ft), extend connecting Twys and install Twy edge lighting.	\$6,250	\$6,250	\$237,500	\$250,000
2012	Apron:Rehabilitate Apron - Reconstruction	Design: Rehabilitation of apron (15,450 SY) options to be explored (reconstruction vs. mill and overlay) and preferred option pursued. Apron lighting to be installed as well.	\$4,500	\$4,500	\$171,000	\$180,000
2012	Taxiways:Construct Taxiway [includes relocation]	Construct: Relocation of Twy A 40 ft to the SE (3,900 ft x 35 ft), extend connecting Twys, and install Twy edge lighting.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2013	Apron:Rehabilitate Apron - Reconstruction	Construct: Alternatives for rehabilitation (15,450 sy) to be explored (reconstruction vs. mill and overlay), preferred alternative pursued. Apron lighting to be installed as well.	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design: Removal of existing Lear Drive pavement and base, install new base and pavement (1,600 ft x 24 ft).	\$2,250	\$2,250	\$85,500	\$90,000
2013	Land:Acquire land/easement for approaches	Acquire 21 acres of land appraised by an FAA/ADOT approved appraiser, and purchase/acquire land on both ends of Rwy 2/20.	\$10,000	\$10,000	\$380,000	\$400,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct: Removal of existing pavement and base, and install new base and pavement (1,600 ft x 24 ft).	\$11,250	\$11,250	\$427,500	\$450,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design: Construction of new asphalt pavement parking lot (16,000 SF).	\$1,875	\$1,875	\$71,250	\$75,000
2014	Runways:Extend Runway- Capacity	Design/Construct: Extension of Rwy 2/20 both ends (2 - 800 ft x 75 ft extensions), extend Twy A (35 ft wide) & add two connecting Twys each end of extension. Phase II design needed to accomodate relocation of Twy A.	\$43,750	\$43,750	\$1,662,500	\$1,750,000
2014	Terminal Development:Construct Terminal Building - Capacity	Design: Construction of terminal building, new parking lot and install new utilities (30,000 SF).	\$6,250	\$6,250	\$237,500	\$250,000
2015	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct: new asphalt pavement parking lot (16,000 SF).	\$5,625	\$5,625	\$213,750	\$225,000
2015	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Design the Installation of new GPS approach system.	\$2,500	\$2,500	\$95,000	\$100,000
2015	Terminal Development:Construct Terminal Building - Capacity	Construct: new terminal building, new parking lot, and install new utilities (30,000 SF).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:			\$196,000	\$196,000	\$7,448,000	\$7,840,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SAN MANUEL						
2011	Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Survey for Instrument Approach Rwy 11/29.	\$2,375	\$2,375	\$90,250	\$95,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Planning, Airport Master Plan Update (including compatible land use planning.	\$5,625	\$5,625	\$213,750	\$225,000
2011	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install Rwy/Twy Lighting (MIRLs, MITLs, REILs, Beacon & PAPIs) approx 4,214 lf.	\$16,250	\$16,250	\$617,500	\$650,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	EA for Land Acquisition of Parcel A and B (200 acres).	\$3,125	\$3,125	\$118,750	\$125,000
2012	Terminal Development:Construct Terminal Building - Standards	Terminal Development, Construct Terminal (approx. 540 sf, 1/4 acre) Phase 1 includes: Utility Construction - 2 in PVC waterline (2,271 lf), 6 in. PVC Sanitary sewer pipe (1,236 lf), 1,000 gal septic tank, 2,000 gal septic tank & 15, 000 gal water tank.	\$8,750	\$8,750	\$332,500	\$350,000
2013	Land:Acquire land/easement for approaches	Acquire Land Parcels A and B (200 acres).	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2014	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Perimeter Wildlife Fencing approx. 20,000 lf.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Taxiways:Construct Taxiway - Capacity	Construct (3) Taxilanes (35 ft x 200 ft) for hangar development north of parallel Twy for Rwy 11/29.	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:			\$106,125	\$106,125	\$4,032,750	\$4,245,000
County Total:			\$1,531,473	\$1,531,473	\$58,195,962	\$61,258,908

SANTA CRUZ COUNTY

NOGALES INTL						
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct 1.75 acre slope stabilization and erosion control on east side of Airport.	\$36,500	\$36,500	\$1,387,000	\$1,460,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design/Construct 10,000 lf of 16 ft wide perimeter access road around south end of Rwy.	\$7,500	\$7,500	\$285,000	\$300,000
2012	Terminal Development:Acquire Handicap Passenger Lift Device - Standards	Construct water, sanitary sewer, power and communications extensions to serve future hangar development in terminal area.	\$10,000	\$10,000	\$380,000	\$400,000
2012	Planning: Master Plan Update	Update Airport Master Plan.	\$135,000	\$15,000	\$0	\$150,000
2013	Terminal Development: Auto Parking Construct	Design 1.5 acre parking lot (incorporating two existing parking lots) to serve both the terminal and hangar areas.	\$63,000	\$7,000	\$0	\$70,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct 1.5-acre parking lot incorporating two existing parking lots to serve terminal and hangar development.	\$8,750	\$8,750	\$332,500	\$350,000
2015	Apron:Expand Apron - Capacity	Construct 12,500 sy apron expansion SW of existing aircraft parking apron.	\$20,000	\$20,000	\$760,000	\$800,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Design/Construct new 3,000 sf ARFF building South of terminal area.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:			\$310,750	\$134,750	\$4,284,500	\$4,730,000
County Total:			\$310,750	\$134,750	\$4,284,500	\$4,730,000

YAVAPAI COUNTY

BAGDAD						
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct rwy extensions on Rwy 23 and Rwy 5 (unpaved) 240 ft beyond paved and 120 ft. wide.	\$11,875	\$11,875	\$451,250	\$475,000
2012	Ground Transportation: Access Road Reconstruct	Design, construct, and pave existing airport access road (339 ft. x 28 ft.).	\$270,000	\$30,000	\$0	\$300,000
2012	Terminal Development: Terminal Construct (CS Only)	Design and construct restrooms and septic system which will eventually be incorporated with a terminal building.	\$135,000	\$15,000	\$0	\$150,000
Airport Total:			\$416,875	\$56,875	\$451,250	\$925,000

COTTONWOOD

2011	Runways:Extend Runway- Capacity	Construct: Extend Rwy 32 300 ft. to the south (approximately 2,500 sy) making the existing overrun pavement usable for takeoffs.	\$9,125	\$9,125	\$346,750	\$365,000
2012	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS south of Twy A near midfield.	\$8,750	\$8,750	\$332,500	\$350,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment for 36 acres of land along the southwest side of the existing airport property.	\$3,750	\$3,750	\$142,500	\$150,000
2014	Land:Acquire <land/easement> for development/relocation	Purchase 11.6 acres of land at the southwest corner of the airport property.	\$19,294	\$19,295	\$733,186	\$771,775
2015	Land:Acquire <land/easement> for development/relocation	Purchase 12.4 acres of land near the southwest corner of the airport property.	\$20,625	\$20,625	\$783,750	\$825,000
Airport Total:			\$61,544	\$61,545	\$2,338,686	\$2,461,775

ERNEST A. LOVE FIELD

2011	Land:Acquire land/easement for approaches	Land Acquisition for Rwy 21L RPZ - Parcel #103-01-024A, 103-01-26G, 103-01-26P, 103-01-26R, 102-01-054 (61.3 ac).	\$76,625	\$76,625	\$2,911,750	\$3,065,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RPZ Rwy 21L/3R (approx. 76.7 acres), Rwy 12/30 (approx. 7 acres), Twy F extension, and Rwy 12/30 Relocation.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Build Rwy Safety Area Improvements for Rwy 21L/3R & 21R/3L. (625,000 sy).	\$62,500	\$62,500	\$2,375,000	\$2,500,000

Airport Projects - by County

<i>County/Airport Name</i>						
<i>FY</i>	<i>Project Component</i>	<i>Project Description</i>	<i>State Share</i>	<i>Local Share</i>	<i>Federal Share</i>	<i>Project Total</i>
2011	Runways:Extend Runway- Capacity	Design Rwy 21L/3R & Twys to minimum of 9,300' and 200K lbs, relocate to meet RSA Standards, Tower Line of Sight Study, LPV Survey, Upgrade of Airfield Lighting including relocating vault & adding Twy E lighting.	\$67,668	\$67,667	\$2,571,365	\$2,706,700
2012	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	New Aircraft Rescue & Fire Fighting Vehicle (Index B).	\$12,500	\$12,500	\$475,000	\$500,000
2012	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct security upgrades to include 29,000 lf fencing, cameras and access control devices.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Relocate service road due to rwy extension (12,500' x 50').	\$10,000	\$10,000	\$380,000	\$400,000
2012	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design Rwy 12/30 shift (7,500 sy) for RSA requirements and to include paving all rwy & twy shoulders (100,000 lf) and realignment of Twy F (9,700 sy).	\$24,155	\$24,155	\$917,890	\$966,200
2012	Runways:Rehabilitate Runway - Reconstruct	Pavement maintenance program (All rwys & twys) (430,000 sy).	\$16,888	\$16,887	\$641,725	\$675,500
2012	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	New Terminal Phase I design (21,000 sf).	\$17,500	\$17,500	\$665,000	\$700,000
2013	Runways:Extend Runway- Capacity	Construct Rwy 21L/3R & Twys to minimum of 9,300' and 200K lbs, relocate to meet RSA Standards, Upgrade of Airfield Lighting including relocating vault & adding Twy E lighting.	\$375,532	\$375,533	\$14,270,235	\$15,021,300
2014	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy 12/30 shift (7,500 sy) for RSA requirements and to include paving all rwy & twy shoulders (100,000 lf) and realignment of Twy F (9,700 sy).	\$216,550	\$216,550	\$8,228,900	\$8,662,000
2014	Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	New Terminal Phase II (Design) (21,000 sf).	\$17,500	\$17,500	\$665,000	\$700,000
2015	Land:Acquire land/easement for approaches	Land Acquisition - Parcel ID# 102-03-009G, 103-01-024A, 103-01-26G, 103-01-26P, 103-01-26R, 102-01-054 (Rwy 3R/21L RPZ - 76.7 AC) (Rwy 12/30 RPZ - 7 AC).	\$143,812	\$143,813	\$5,464,875	\$5,752,500
2015	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan update.	\$7,500	\$7,500	\$285,000	\$300,000
2015	Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance Program (All rwys & twys) (430,000 sy).	\$17,500	\$17,500	\$665,000	\$700,000
2015	Terminal Development:Construct Terminal Building - Capacity	New Terminal Phase 3 (Construct) (21,000 sf).	\$325,075	\$325,075	\$12,352,850	\$13,003,000
Airport Total:			\$1,435,055	\$1,435,055	\$54,532,090	\$57,402,200

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
SEDONA						
2011	Apron:Expand Apron - Capacity	Construct Apron A expansion and fuel farm relocation - Phase I (to the southwest - 300' x 550').	\$38,678	\$38,677	\$1,469,745	\$1,547,100
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design and construct airport entrance road reconstruction (1,550' x 20').	\$13,616	\$13,615	\$517,394	\$544,625
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construct fire line improvements (Phase II).	\$22,500	\$22,500	\$855,000	\$900,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Grading and drainage improvements between Rwy 3-21 and Twy A.	\$11,288	\$11,287	\$428,925	\$451,500
2011	Taxiways:Construct Taxiway - Capacity	Construct Taxilanes B4 and B5 - Phase II (130' x 50').	\$10,819	\$10,820	\$411,139	\$432,778
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct Twy A pavement preservation (27,000 sy).	\$5,625	\$5,625	\$213,750	\$225,000
2011	Taxiways: Taxiway Construct	Design Twy A extension - Phase I (from Twy A8 to Rwy 3 - 1,100' x 35').	\$117,000	\$13,000	\$0	\$130,000
2012	Apron:Expand Apron - Capacity	Construct Apron A Expansion - Phase II (to the southwest - 300' x 550').	\$33,405	\$33,405	\$1,269,400	\$1,336,210
2012	Apron:Rehabilitate Apron - Reconstruction	Apron A Reconstruction - Phase II (35,000 sy)	\$58,497	\$58,496	\$2,222,869	\$2,339,862
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct terminal parking lot expansion - Phase II (400' x 300').	\$13,056	\$13,055	\$496,110	\$522,221
2012	Taxiways:Construct Taxiway - Capacity	Construct new Taxilane B7 - Phase II (400' x 50').	\$7,500	\$7,500	\$285,000	\$300,000
2012	Taxiways:Extend Taxiway - Capacity	Construct Twy A extension - Phase II (from Twy A8 to Rwy 3 - 1,100' x 35').	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Apron: Apron Construct	Design Apron A expansion - Phase I (to the north - 25,000 sy).	\$99,000	\$11,000	\$0	\$110,000
2012	Taxiways: Taxiway Construct	Design Taxilanes B1 (150' x 50'), B2 (150' x 60'), and B3 (200' x 50') extension and hangar pads - Phase I.	\$40,500	\$4,500	\$0	\$45,000
2013	Apron:Expand Apron - Capacity	Construct Apron A expansion - Phase II (to the North - 12,500 sy).	\$31,076	\$31,077	\$1,180,902	\$1,243,055
2013	Taxiways:Construct Taxiway - Capacity	Construct Taxilanes B1 (150' x 50'), B2 (150' x 60'), and B3 (200' x 50') extension and hangar pads - Phase II.	\$8,750	\$8,750	\$332,500	\$350,000
2013	Buildings: Buildings Construct/relocate	Design ARFF facility - Phase I (10,000 sf).	\$270,000	\$30,000	\$0	\$300,000
2014	Apron:Construct Apron - Capacity	Construct Apron A Expansion - Phase III (From Phase II project limits north to approximately Twy A4 - 12,500 sy).	\$31,076	\$31,077	\$1,180,902	\$1,243,055
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct ARFF facility - Phase II (10,000 sf).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2014	Buildings: Buildings Construct/relocate	Design wash rack and oil disposal facility.	\$31,500	\$3,500	\$0	\$35,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Air Traffic Control Tower.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2015	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct hangars along B1, B2, B3, B4, and B5 (43 units).	\$20,000	\$20,000	\$760,000	\$800,000

Airport Projects - by County

County/Airport Name

FY	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2015	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Road - Phase II (5,550' x 20').	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2015	Runways:Rehabilitate Runway - Reconstruct	Runway 3/21 and Twy A pavement rehabilitation (84,000 sy).	\$15,000	\$15,000	\$570,000	\$600,000
2015	Buildings: Buildings Construct/relocate	Design Air Traffic Control Tower.	\$90,000	\$10,000	\$0	\$100,000
2015	Other: Perimeter Road Construction	Design perimeter road - Phase I (5,500' x 20').	\$90,000	\$10,000	\$0	\$100,000
Airport Total:			\$1,236,386	\$580,384	\$18,938,636	\$20,755,406

SELIGMAN

2011	Other: Fencing (Perimeter) Install	Remove 1,456 ft of existing perimeter fence and construct approx. 2,643 ft of new fence outside of the RSA, OFZ, and FAR Part 77 approach surfaces. Construct unpaved rwy extension and RSA that meets FAA design standards.	\$95,000	\$5,000	\$0	\$100,000
Airport Total:			\$95,000	\$5,000	\$0	\$100,000
County Total:			\$3,244,860	\$2,138,859	\$76,260,662	\$81,644,381

YUMA COUNTY

ROLLE AIRFIELD

2013	Runways: Runway Construct	Design Rwy extension, 60' x 2,200', approx 15,000 sy.	\$190,000	\$10,000	\$0	\$200,000
2014	Other: Fencing (Security) Install	Design Security Fence, 32,000 lf.	\$190,000	\$10,000	\$0	\$200,000
Airport Total:			\$380,000	\$20,000	\$0	\$400,000

YUMA MCAS/YUMA INTL

2012	Apron: Apron Reconstruct	Reconstruct 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$2,605,263	\$289,474	\$0	\$2,894,737
2013	Terminal Development: Terminal Expand (CS Only)	Design expansion of the secure concourse within the main terminal bldg, adding 6,600 sf of bldg space.	\$225,000	\$25,000	\$0	\$250,000
2014	Apron: Apron Reconstruct	Design 20,000 sy existing terminal apron rehabilitation and 10,000 sy new apron expansion.	\$225,000	\$25,000	\$0	\$250,000
2015	Apron: Apron Reconstruct	Construct 20,000 sy existing terminal apron rehabilitation and 10,000 sy new apron expansion.	\$2,492,000	\$402,737	\$0	\$2,894,737
Airport Total:			\$5,547,263	\$742,211	\$0	\$6,289,474
County Total:			\$5,927,263	\$762,211	\$0	\$6,689,474

All Requested FSLs and Funded SLs: \$82,114,269 \$51,229,306 ,059,759,477 \$1,193,103,051

Airport Projects - by County

County/Airport Name

FY Project Component

Project Description

State Share

Local Share

Federal Share

Project Total

YUMA COUNTY

ROLLE AIRFIELD

2011	Runways: Runway Reconstruct	Design rehab of Rwy 17/35, 60' x 2,800', approx 20,000 sy.	\$70,000	\$3,684	\$0	\$73,684
2012	Ground Transportation: Access Rd.	Design Access Road, 24' x 15,000', approx 40,000 sy.	\$237,500	\$12,500	\$0	\$250,000
2013	Runways: Runway Construct	Design Rwy extension, 60' x 2,200', approx 15,000 sy.	\$160,000	\$8,421	\$0	\$168,421
2014	Other: Fencing (Security) Install	Design Security Fence, 32,000 lf.	\$190,000	\$10,000	\$0	\$200,000
2015	Terminal Development: Terminal Construct (CS Only)	Design Terminal Building, 35' x 75', approx 2,500 sf.	\$237,500	\$12,500	\$0	\$250,000
Airport Total:			\$895,000	\$47,105	\$0	\$942,105

YUMA MCAS/YUMA INTL

2011	Apron: Apron Construct	Construct DCC Apron Phase 2, Approx 26,000 sy, 150 yd x 170 yd. Apron is adjacent to 40th Street apron constructed in 2007.	\$1,400,000	\$155,556	\$0	\$1,555,556
2011	Apron: Apron Reconstruct	Design 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$236,842	\$26,316	\$0	\$263,158
2012	Apron: Apron Reconstruct	Reconstruct 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$2,605,263	\$289,474	\$0	\$2,894,737
2012	Other: Utilities (Airside) Upgrade	Design airside electrical vault. Includes re-wiring 19,850 lf to provide service to Twy Z, F-1, and H.	\$6,737	\$243,263	\$0	\$250,000
2014	Apron: Apron Reconstruct	Design 20,000 sy existing terminal apron rehabilitation and 10,000 sy new apron expansion.	\$225,000	\$25,000	\$0	\$250,000
2014	Terminal Development: Terminal Expand (CS Only)	Construct expansion of the secure concourse within the main terminal bldg, adding 6,600 sf of bldg space.	\$1,800,000	\$200,000	\$0	\$2,000,000
2015	Apron: Apron Reconstruct	Construct 20,000 sy existing terminal apron rehabilitation and 10,000 sy new apron expansion.	\$2,492,000	\$402,737	\$0	\$2,894,737
Airport Total:			\$8,765,842	\$1,342,345	\$0	\$10,108,188
County Total:			\$9,660,842	\$1,389,451	\$0	\$11,050,293

All Requested FSLs and Funded SLs: \$82,126,158 \$51,448,579 \$1,059,759,477 \$1,193,334,214