



HOOVER DAM



CURRENT FIVE-YEAR TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM

2010



HIGHWAYS & AIRPORTS



2014



Sorted by County, Route and Milepost
http://www.azdot.gov/MPD/Priority_Programming/index.asp

Table of Contents

	<u>Page</u>		<u>Page</u>
Introduction	4	Maricopa County	53
Transportation Board Districts	26	Mohave County	64
Engineering Districts	27	Navajo County	66
Abbreviations	28	Pima County	68
Summary of Dollars by County	29	Pinal County	72
Resource Allocation Categories	30	Santa Cruz County	74
Resource Allocation Summary	32	Yavapai County	76
Pavement Preservation Projects, Scoping Underway	34	Yuma County	79
Loan Repayments	37	Statewide	81
**RTPFP Privately Funded Projects	39		
Five Year Transportation Facilities Construction Program		Subprograms	
Apache County	42	100, System Preservation	82
Cochise County	44	200, System Management	86
Coconino County	46	300, System Improvements	93
Gila County	48		
Graham County	50	Airport Program	
Lapaz County	52		

****RTPFP = Regional Transportation Plan, Freeway Program**

Five Year Transportation Facilities Construction Program

The Five-Year Construction Program is a budget of what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.











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Priority Programming Process

The Arizona Five Year Transportation Facilities Construction Program is a critical document in the delivery of major state transportation projects. For over a decade, The Arizona Department of Transportation has developed the Five Year Transportation Facilities Construction Program for Highways and Airports under the "Priority Programming Law." The law sets guidelines that the department follows in prioritizing projects for the program.

The Goals

The "Priority Programming Law" in Arizona Revised Statutes (A.R.S. §28-6951) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the State while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- | | |
|--|--|
|  Safety factors |  Conservation factors |
|  User benefits |  Life expectancy |
|  Continuity of improvements |  Recreational factors |
|  Social factors |  State and federal funds availability |
|  Aesthetic factors |  Other relevant criteria |

The Means

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board and submitted to the Governor by June 30 of each year.

Priority Programming Process

Since the needs usually outweigh the funds available, the decision-makers must prioritize projects and allocate funds accordingly. Also considered are projects that benefit from public/private partnerships where ADOT works with a local entity to create a needed project. The goal is to program the projects with the highest benefit amongst all possible projects.

A few questions that must be answered to document that the programming process is working correctly are: Can the projects programmed be delivered in the proposed time frame and for the proposed budget? Does the program take into consideration efficient project scheduling and contracting procedures, and does it leave enough leeway for anticipated adjustments?

The Process

ADOT's Priority Programming Process (PPP) produces multimodal and intermodal transportation projects based on performance measures that reflect the Department's goals and policies and Arizona's stakeholders' needs. Priority Programming is an open process that allows the Department to communicate its project selection internally and externally, and provides for increased accountability through performance-based planning and programming.









ADOT is the responsible agency for constructing, maintaining, and operating Interstate, US Routes, and State Routes in Arizona. In addition to highway projects, the department assists in funding some local transit projects, and provides financial assistance to public airports for improvement projects. The department channels funds from a variety of sources to many different kinds of transportation improvements through the PPP.

Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on a regional basis. Metropolitan Planning Organizations (MPO) and

Priority Programming Process

Councils of Governments (COG) were established with the assistance of ADOT to coordinate transportation planning funds for local programs. MPOs are comprised of the Maricopa Association of Governments (MAG), Pima Association of Governments (PAG), Flagstaff Metropolitan Planning Organization (FMPO), Central Yavapai Metropolitan Planning Organization (Prescott) (CYMPO), and the Yuma Metropolitan Planning Organization (YMPO). All have their own comprehensive long-range transportation plans, and they work with ADOT and their funds to program projects in their Transportation Improvement Plan (TIP) and the ADOT *Five-Year Transportation Facilities Construction Program*. However, only MAG and PAG have their allocated funds dedicated from voter initiatives and cooperatively develop their transportation programs with ADOT. The other MPOs program projects based on funding for the other thirteen counties of Arizona. The most of the thirteen rural counties are divided into four COGs. They are comprised of the Central Arizona Association of Governments (CAAG), the Northern Arizona COG (NACOG), the South East Arizona COG (SEAGO), and the Western Arizona COG (WACOG). They coordinate with local agencies and organize local agreements to program projects into their TIP. The COGs also use funds allocated to the 13 counties of Arizona in the program.



The State Transportation Board (STB) has the authority for the state highway system and determines which state routes are accepted into the system and which routes are to be improved. Construction contracts are awarded by the Board, and the Board monitors construction progress. The Board also has the exclusive authority to issue revenue bonds for financing transportation improvements, and adopts the Five-Year Highway Construction Program. The PPP consists of these major phases:

- | | |
|---|--|
|  Identification of Needs |  Identification of Scoping Projects |
|  Resource Allocation |  Identification of Priorities |
|  Identification of Potential Projects |  Scoping of Projects |
|  Development of a Pool of Programmable Projects | |
|  Assembling of the <i>Five-Year Transportation Facilities Construction Program</i> | |






Priority Programming Process

Policies

Arizona State Transportation Board Policies, August 15, 2003, sets forth Board programming policies. The Board has adopted the following policies in regard to development of the *Five-Year Transportation Facilities Construction Program*.

1. The Board will meet the transportation needs of the state through development of a Five-Year Transportation Facilities Construction Program that addresses policy objectives in a prioritized fashion based on the statewide long-range plan that incorporates performance based planning and programming.
2. Projects that are placed within the Five-Year Transportation Facilities Construction Program must be scoped prior to going into the program. Lump sum programs can be entered as a line item for future years, however, once the projects within the lump sum have been scoped, these projects will enter into the program.
3. Of the funds provided through A.R.S. §28-6538 (12.6%) to the State Highway Fund:
 -  Seventy-five percent shall be spent in MAG for the design, right-of-way purchase or construction of controlled access highways that are included in the regional transportation plan and are accepted into the State Highway System, or for the repayment of bonds borrowed for these same purposes.
 -  Twenty-five percent shall be spent in the PAG region for the design, right-of-way purchase or construction of controlled access highways, related grade separations of controlled access highways, extension and widening of arterial streets and highways that are included in the regional transportation plan, or for the repayment of bonds borrowed for these same purposes.

Priority Programming Process

4. It is the policy of the Board to make available an additional 2.6% of the highway fund for use in cooperation with MAG and PAG on state routes and highways that are in their region.
5. In compliance with A.R.S. §28-6304, the Board will approve Regional Area Road Funds (RARF) for Maricopa County:
 -  Design, right-of-way purchase or construction of controlled access highways that are included in the regional transportation plan of the county and that are accepted into the state highway system either as a state route or as a state highway or related grade separations of controlled access highways that are included in the regional transportation plan of the county.
 -  Design and construction of interim roadways within the adopted corridors of the regional transportation plan of the county.
 -  Right-of-way costs associated with the construction of interim roadways.
 -  The Life Cycle Program in accordance with the selection criteria and corridor priorities established by the MAG Regional Council.
 -  RARF funded Urban Controlled Access facilities, upon completion, become part of the State Highway System and therefore remain the maintenance responsibility of the State.
6. Board approval will be required for material cost changes deriving from quantity or unit price changes for items that are a part of the approved scope of the project if they exceed 15% or \$200,000, whichever is lesser. All projects with such material change in scope and/or fiscal year scheduling will be presented to the Board for approval.

Priority Programming Process

Project Selection Process

ADOT staff identifies projects on the major corridors, while District Engineers recommend and suggest spot improvements, based on their knowledge of the specific circumstances and the input from various entities. The following procedures are used in evaluating and selecting projects:

1. The list of projects that have been scoped are forwarded to the Districts. Only projects on this list can be candidates for the program.
2. The scoped projects are reviewed with the TAC and PPAC to ensure that they meet the goals of the Department.
3. The District completes the project request form. The Districts and COGs coordinate on the project request. All projects must have a completed requestor form to be considered as a candidate for the program. If a project form is not completely filled out, the PPT will return it to the requestor.
4. The PPT compiles the data for each project. All projects must have the data sheets completed.
5. The submitted projects are prioritized by rank based on performance and strategic criteria and grouped in Tiers by applying the prioritization method.
6. The PPT submits the data and priorities to the TAC for evaluation. Revisions to the data and priorities are made if necessary and the TAC identifies the projects to be recommended for the program.
7. The TAC and Finance determine the total amount of funds available for both Major Projects and for Major Spot Projects and the TAC prepares a final recommended list of projects. The total amount of funds must be consistent with the Resource Allocation.
8. The TAC presents the preliminary recommendation of the list of projects to the Advisory Committee, State Engineer and ADOT Management. Once the projects are reviewed and approved the final recommendation goes to the ADOT Director for approval.

Priority Programming Process

9. The list of recommendations goes through a tentative process of receiving approval by the Priority Planning Advisory Committee (PPAC) and State Transportation Board. Public hearings are conducted and changes are made of the list of projects as directed. The final approval by PPAC and the State Transportation Board gives authority to publish the *Arizona Five-Year Transportation Facilities Construction Program*.

This is a summary of the process that goes into the creation of the *Arizona Five-Year Transportation Facilities Construction Program*. Once the document is published and distributed, the whole process begins again for the next programming cycle. Thus, changes in priorities and the development of new projects are made during the development of the next Program.

Priority Programming Process

Public Transit

Existing Programs

Section 5303, Metropolitan Transportation Planning Program

Section 5303 funds are apportioned to ADOT to provide financial assistance to local bodies to support various types of transit planning. In order to qualify for metropolitan planning funding an agency must meet Metropolitan Planning Organization (MPO) eligibility.

There are currently five MPOs in the state of Arizona which include the Maricopa Association of Governments (MAG), the Pima Association of Governments (PAG), Yuma Metropolitan Planning Organization (YMPO), Flagstaff Metropolitan Planning Organization (FMPO) and Central Yavapai Metropolitan Planning Organization (CYMPO) that receive metropolitan planning funding.

The Federal Transit Administration (FTA) appropriated over \$1.8 million to ADOT in FY2009 to be made available to the MPOs.

MPOs	FY2009 SECTION 5303 Distribution	MPOs	FY2009 Section 5303 Distribution
MAG	\$1,518,368	FMPO	\$26,416
PAG	\$251,219	CYMPO	\$33,721
YMPO	\$42,706		

FTA apportions 80 percent of the Metropolitan Planning Program assistance to the states based on an urbanized area population formula established by statute. The state then allocates its funding assistance to the MPOs based on an FTA-approved formula developed by the state in cooperation with MPOs that considers

Priority Programming Process

population and provides an appropriate distribution. The MPOs as a matching pro rata must provide the remaining 20 percent.

Specifically, the Metropolitan Planning Program (MPP) provides financial assistance, through the states, to MPOs to support the costs of preparing long-range transportation plans and financially feasible transit improvement projects. MPP assistance should be used to conduct balanced and comprehensive inter-modal transportation planning and technical studies for the movement of people and goods in the metropolitan area.

Section 5304, Statewide Transportation Planning Program

Section 5304 funds are apportioned annually to the states for use in rural planning and research. Other eligible uses, at the state's discretion, include statewide planning and other technical assistance activities, planning support for non-urbanized areas, research & development, demonstration projects, fellowships for training in the public transportation field, university research, and human resource development.

The Federal Transit Administration (FTA) appropriated over \$380,000 to ADOT in FY2009 for technical assistance for a rural transit-planning program.

States are encouraged to develop a coordinated program of planning, research, training, and technical assistance, taking Sections 5304, 5311, and RTAP resources into consideration.

Examples of state planning activities include Transit Feasibility and Implementation Plan studies, development of statewide and regional rail planning strategies and multi-modal plans, as well as the identification of public transportation alternatives.

Priority Programming Process

Section 5310, Elderly & Persons with Disabilities Transportation Program

The Section 5310 Program has over 150 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some public agencies that function as grant recipients where no PNPs exist to provide the service. Moreover, Native American communities have been very active in the Program. At any given time these recipient providers represent over 400 vehicles on ADOT lien (for a useful life) of four years or 100,000 miles. Examples of Section 5310 providers are senior centers and programs for the physically, mentally (including seriously mental ill or SMI) and developmentally disabled (DO) populations. Successful applications for the grant program are initially adjudicated through a regional application evaluation and screening process, which includes ADOT and non-ADOT transportation professionals. The 5310 Program utilizes the assistance of COG (Council of Government) and MPO (Metropolitan Planning Organization) planning offices to screen applicants within the states nine planning regions. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories, and previous performance.

The Federal Transit Administration (FTA) appropriated over \$3.9 million to ADOT in FY2009 in formula FTA and Surface Transportation Program (STP) funds through the capital assistance program. Eligible recipients include private non-profit and public agencies that provide transportation to the elderly and disabled. 80% federal funds and 20% local match funds are used annually for the purchase of over 100 van type vehicles statewide. The utilization of special transportation includes medical appointments, nutrition appointments, adult day car facilities, education, training, shopping trips, employment, and service appointments (banking, social services, etc.)

Priority Programming Process

Section 5311, Rural Public Transportation Program

ADOTs Section 5311 Program administrators provide technical assistance through local transit studies as well as training opportunities for rural transit administrators. The program assists in the maintenance, development, improvement, and use of public transportation system in rural and small urban areas.

The Federal Transit Administration (FTA) appropriated over \$10 million to ADOT in FY2009 to fund rural public transit systems to service communities with populations under 50,000. ADOT distributes a percentage of funds to cities, towns, and Native American tribes to operate these systems at the local level. Approximately 3.4 million miles of transportation service are provided annually to more than 1,000,000 passengers. Over 201,000 hours of service are provided by these systems to enhance the access of people in rural communities to health care, shopping, education, employment, public services & recreation. In some regions, the ADOT special needs and rural programs represent the only transit service available to local communities.

Participating 5311 Programs:

City of Cottonwood	Hopi Tribe	Town of Miami
City of Kingman	City of Sedona	Pima County
City of Bullhead City	Helping Hands (City of Page)	City of Show Low
Navajo Nation	Salt River Pima-Maricopa Indian Community	Regional Public Transportation Authority (RPTA)
City of Bisbee	City of Coolidge	Catholic Community Services (City of Douglas)
City of Maricopa	City of Sierra Vista	City of Lake Havasu City


Priority Programming Process

Section 5316 Job Access and Reverse Commute Program (JARC)

Job Access projects are targeted at developing new or expanded transportation services such as shuttles, vanpools, new bus routes, connector services to mass transit, and guaranteed ride home programs for welfare recipients and low income persons. Reverse Commute projects provide transportation services to suburban employment centers from urban, rural and other suburban locations for all populations. Eligible applicants include private non-profit organizations, State or local governmental authority, and operators of public transportation services including private operators of public transportation services.

The Federal Transit Administration (FTA) appropriated over \$658,000 to ADOT in FY2009 to assist the state and localities in developing new or expanded transportation services that connect welfare recipients and other low income persons to jobs and other employment related services. Additionally, the FTA provides ADOT statewide JARC funding for the small urbanized areas, which is approximately \$369,000 in FY2009.

Eligible activities for Job Access grants include capital, operating and planning expenses of services, equipment, facilities, and associated capital maintenance items related to providing access to jobs. Eligible projects include, but are not limited to:

-  Late-night and weekend service
-  Guaranteed ride home services
-  Shuttle Service
-  Expanding fixed route mass transit routes
-  Demand-responsive van service
-  Ridesharing and carpooling activities
-  Transit related aspects of bicycling

Priority Programming Process

Also included are the costs of promoting the use of transit by workers with nontraditional work schedules, promoting the use of transit vouchers, and promoting the use of employer-provided transportation including transit benefits. In addition, mobility management activities are an eligible capital expense. These eligible expenses are defined as short-range planning and management activities and projects for improving coordination among public transportation and other transportation services providers. For Reverse Commute grants, the following activities are eligible— operating costs, capital costs and other costs associated with reverse commute by bus, train, carpool, vans or other transit service.

As designated by the Governor of the State of Arizona, the ADOT Multimodal Planning Division administers JARC funds for all rural (less than 50,000 population) and small urbanized areas (50,000 to 199,999 population) regions of the state. All projects funded under this program must be derived from a locally developed, coordinated public transit-human services transportation planning process. Federal funds provide for up to 80 percent of capital projects and 50 percent of operating projects. The Federal funds are available for the year appropriated plus two years (total of three years).






Section 5317 New Freedom Program

The purpose of the New Freedom grant program is to encourage services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act (ADA). Funds are available to support the capital and operating costs of new public transportation service targeted toward people with disabilities or public transportation alternatives that go beyond those required by the ADA.

The Federal Transit Administration (FTA) appropriated over \$291,000 to ADOT in FY2009 for New Freedom Program recipients in rural portions of the state. Additionally, the FTA provides ADOT with New Freedom Program funding for small urbanized areas which is approximately \$172,000 in FY2009.

Priority Programming Process

Eligible recipients include private non-profit organizations, State or local governmental authority, and operators of public transportation services including private operators of public transportation services. Activities that could be funded under the program include, but are not limited to:

-  Purchasing vehicles and supporting accessible taxi, ride-sharing, and vanpooling programs; including staff training, administration, and maintenance.
-  Providing paratransit services beyond minimum requirements (3/4 mile to either side of a fixed route), including for routes that run seasonally.
-  Making accessibility improvements to transit and intermodal stations not designated as key stations.
-  Supporting voucher programs for transportation services offered by human service providers.
-  Supporting mobility management and coordination programs among public transportation providers and other human service agencies providing transportation. These activities are considered a capital cost and are defined as short-range planning and management activities and projects for improving coordination among public transportation and other transportation service providers.

As designated by the Governor of the State of Arizona, the ADOT Multimodal Planning Division administers New Freedom funds for rural areas (less than 50,000 population) and small urbanized areas (50,000 to 199,999 population) regions of the state. All projects funded under this program must be derived from a locally developed, coordinated public transit-human services transportation planning process. Federal funds provide for up to 80 percent of capital projects and 50 percent of operating projects. The Federal funds are available for the year appropriated plus two years (total of three years).

Priority Programming Process

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.







Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Priority Programming Process

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. §28-6951). A copy of the Board's Aviation Policy can be found on the Aeronautics web site: <http://www.azdot.gov/aviation/>.

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

-  Project is on main runway
-  New construction
-  Number of aircraft on wait list
-  Annual passengers enplaned for scheduled air service
-  Annual aircraft operations
-  Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Priority Programming Process

Tentative Program is presented to the Board

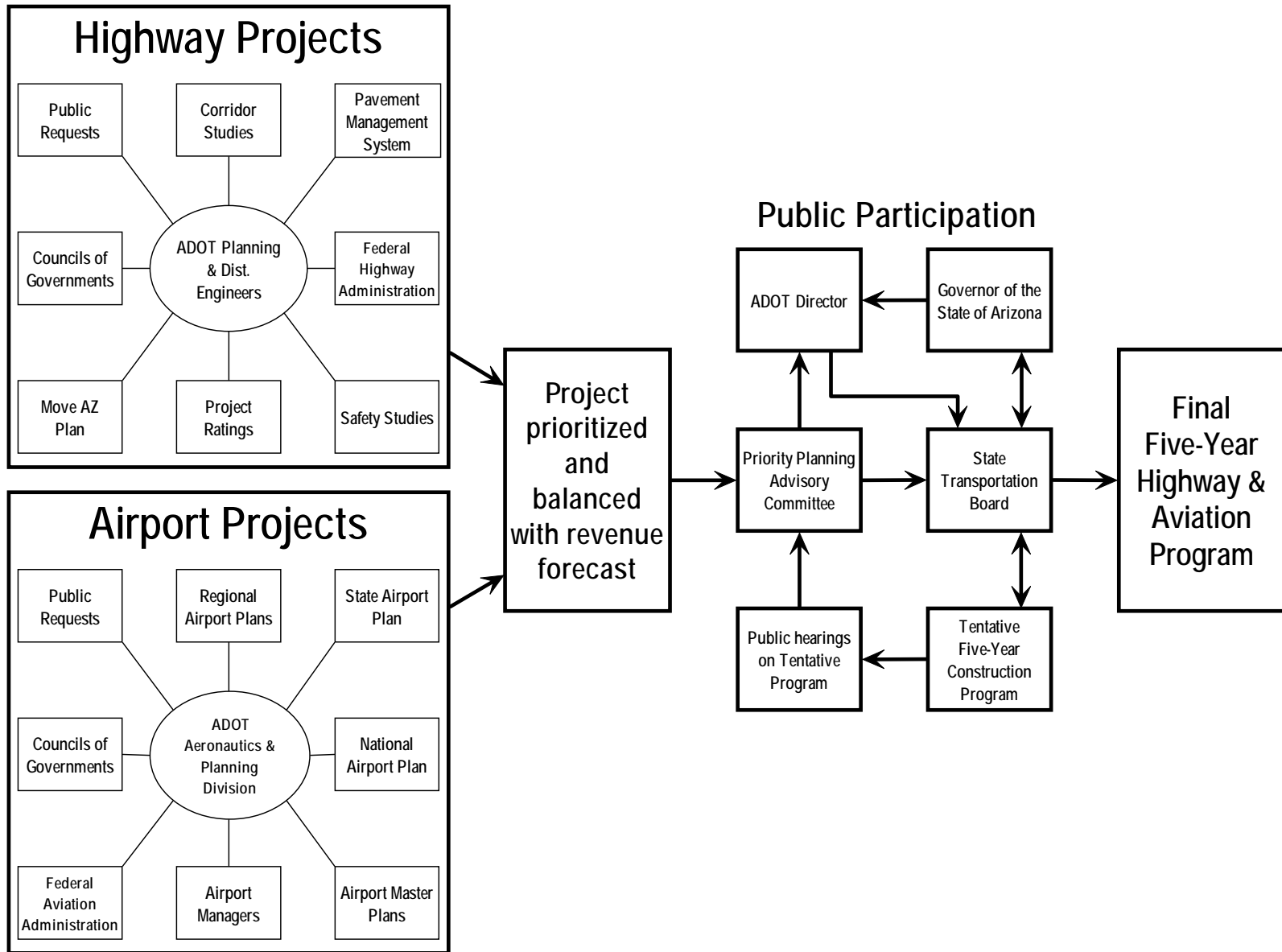
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Advisory Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is published on the Priority Programming website at http://www.azdot.gov/MPD/priority_Programming/Index.asp for local elected officials, transportation agencies and other interested parties from February to June. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program. The Tentative Five-Year Transportation Facilities Construction Program will go through final approval by the State Transportation Board in June and is forwarded to the ADOT Director for signature. The final approved Program is distributed to the Governor and published to the website June 30th.

In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are scheduled in three areas of the state; Phoenix, Tucson and Flagstaff. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process






Priority Programming Process

The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the Current Five-Year Highway Construction Program totals \$6.1 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

-  New construction and reconstruction
-  Pavement preservation
-  Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$2.9 billion of the expected funds. The primary source of

this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 37% ADOT Discretionary Funds and federal funds dedicated to the MAG area.

HIGHWAY PROGRAM FY 2010-2014 (In millions of dollars)	
System Preservation	\$1,076
System Management	\$387
System Improvements	\$1,022
Summary Total Statewide Program	\$2,485
Regional Transportation Plan	\$2,859
Systemwide	\$819
Summary Total MAG/Regional Plan	\$3,678
TOTAL HIGHWAY PROGRAM	\$6,163

Priority Programming Process

Aviation Funds

The Five-Year Aviation Program totals \$922.9 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$817.0 million of the program while the state share is around \$67.9 million. Local sponsors contribute another \$37.9 million.

STATE SHARE OF THE AIRPORT DEVELOPMENT PROGRAM FY 2009-2013 (In millions of dollars)	
Commercial and Reliever Airports	\$15.8
Public Airports	\$46.4
Total Airport Program	\$62.2

The Schedule

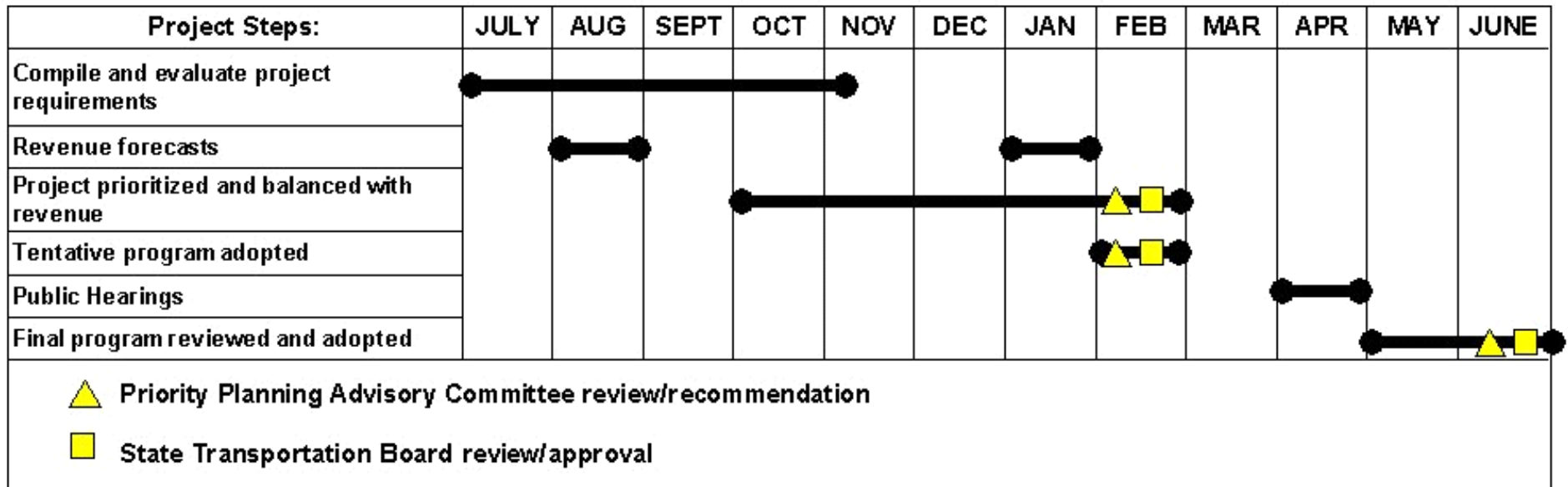
A.R.S. §28-6952 and A.R.S. §28-6953 identify a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice. On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

Priority Programming Process



Priority Programming Process

Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

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Phoenix, AZ 85012
BDick@azdot.gov
(602) 294-9144
<http://www.azdot.gov/Aviation/index.asp>

Programming Web Links

The Priority Programming Home Page at http://www.azdot.gov/MPD/Priority_Programming/Index.asp not only includes links to previous programs but includes links to the Current Five-Year Transportation Facilities Construction Program, the State Transportation Improvement Program (STIP) and STIP Amendments.

The site for the Priority Programming Advisory Committee (PPAC); a committee that meets monthly and is responsible for updating and preparing the Five Year Transportation Facilities Construction Program presented to the board for approval, can be viewed at http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp.

Search for projects in the Current Five-Year Transportation Facilities Construction Program and/or view board approved actions at http://www.azdot.gov/MPD/Priority_Programming/searchprogram.asp. The information is updated monthly after each board meeting.

Transportation Board Districts

Transportation Board District 1, Felipe Andres Zubia
Felipe Andres Zubia, Term Expires: 2012

Transportation Board District 1, Victor Flores
Victor Flores, Term Expires: 2014

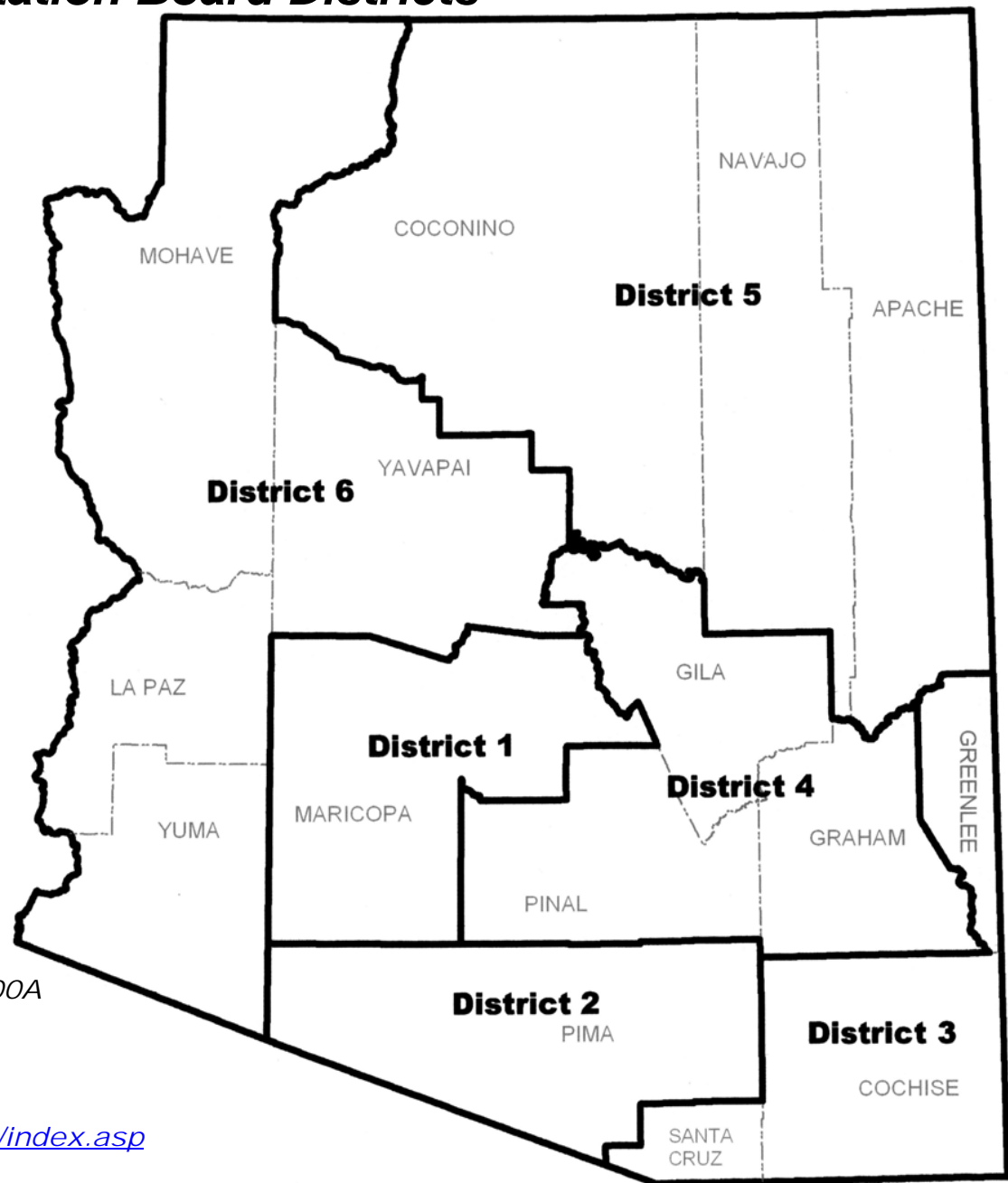
Transportation Board District 2, S. L. Schorr
S. L. Schorr, Term Expires: 2009

Transportation Board District 3, Barbara (Bobbie) Ann Lundstrom
Barbara (Bobbie) Ann Lundstrom, Term Expires: 2013

Transportation Board District 4, Delbert Householder, Chairman
Delbert Householder, Chairman, Term Expires: 2010

Transportation Board District 5, Robert Montoya, Vice Chairman
Robert Montoya, Vice Chairman, Term Expires: 2011

Transportation Board District 6, William (Bill) J. Feldmeier
William (Bill) J. Feldmeier, Term Expires: 2012



► CONTACT INFORMATION

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PHOENIX, AZ 85007*

Phone: (602)712-7550

Email: BoardInfo@azdot.gov

Web Address: <http://www.azdot.gov/Board/members/index.asp>

Engineering Districts

FLAGSTAFF DISTRICT(F), JOHN HARPER

1801 S MILTON RD, FLAGSTAFF, AZ 86001

Phone Number: (928)779-7542, Fax Number: (928)779-5905

<http://www.azdot.gov/Highways/districts/Flagstaff/index.asp>

GLOBE DISTRICT(G), JERRY D. BARNES

PO BOX 2717, GLOBE, AZ 85502

Phone Number: (928)402-5600, Fax Number: (928)402-5614

<http://www.azdot.gov/Highways/districts/Globe/index.asp>

HOLBROOK DISTRICT(H), LYNN JOHNSON

2407 E NAVAJO BLVD, HOLBROOK, AZ 86025

Phone Number: (928)524-5404, Fax Number: (928)524-5410

<http://www.azdot.gov/Highways/districts/Holbrook/index.asp>

KINGMAN DISTRICT(K), MICHAEL KONDELIS

3660 E ANDY DEVINE, KINGMAN, AZ 86401

Phone Number: (928)681-6010, Fax Number: (928)757-1269

<http://www.azdot.gov/Highways/districts/Kingman/index.asp>

PRESCOTT DISTRICT(P), -PENDING-

1109 COMMERCE DR, PRESCOTT, AZ 86305

Phone Number: (928)777-5861, Fax Number: (928)771-0058

<http://www.azdot.gov/Highways/districts/Prescott/index.asp>

SAFFORD DISTRICT(S), WILLIAM D. HARMON

2082 E HWY 70, SAFFORD, AZ 85546

Phone Number: 928-432-4919, Fax Number: (928)428-7523

<http://www.azdot.gov/Highways/districts/Safford/index.asp>

TUCSON DISTRICT(T), GREG GENTSCH

1221 S 2ND AVE, TUCSON, AZ 85713

Phone Number: (520)388-4200, Fax Number: (520)628-5387

<http://www.azdot.gov/Highways/districts/Tucson/index.asp>

YUMA DISTRICT(Y), PAUL PATANE

2243 E GILA RIDGE RD, YUMA, AZ 85365

Phone Number: (928)317-2100, Fax Number: (928)317-2107

<http://www.azdot.gov/Highways/districts/Yuma/index.asp>

PHOENIX CONSTRUCTION DISTRICT(E), ROBERT SAMOUR

4550 N BLACK CANYON HIGHWAY, PHOENIX, AZ 85017

Phone Number: (602)712-8965, Fax Number: (602)712-3116

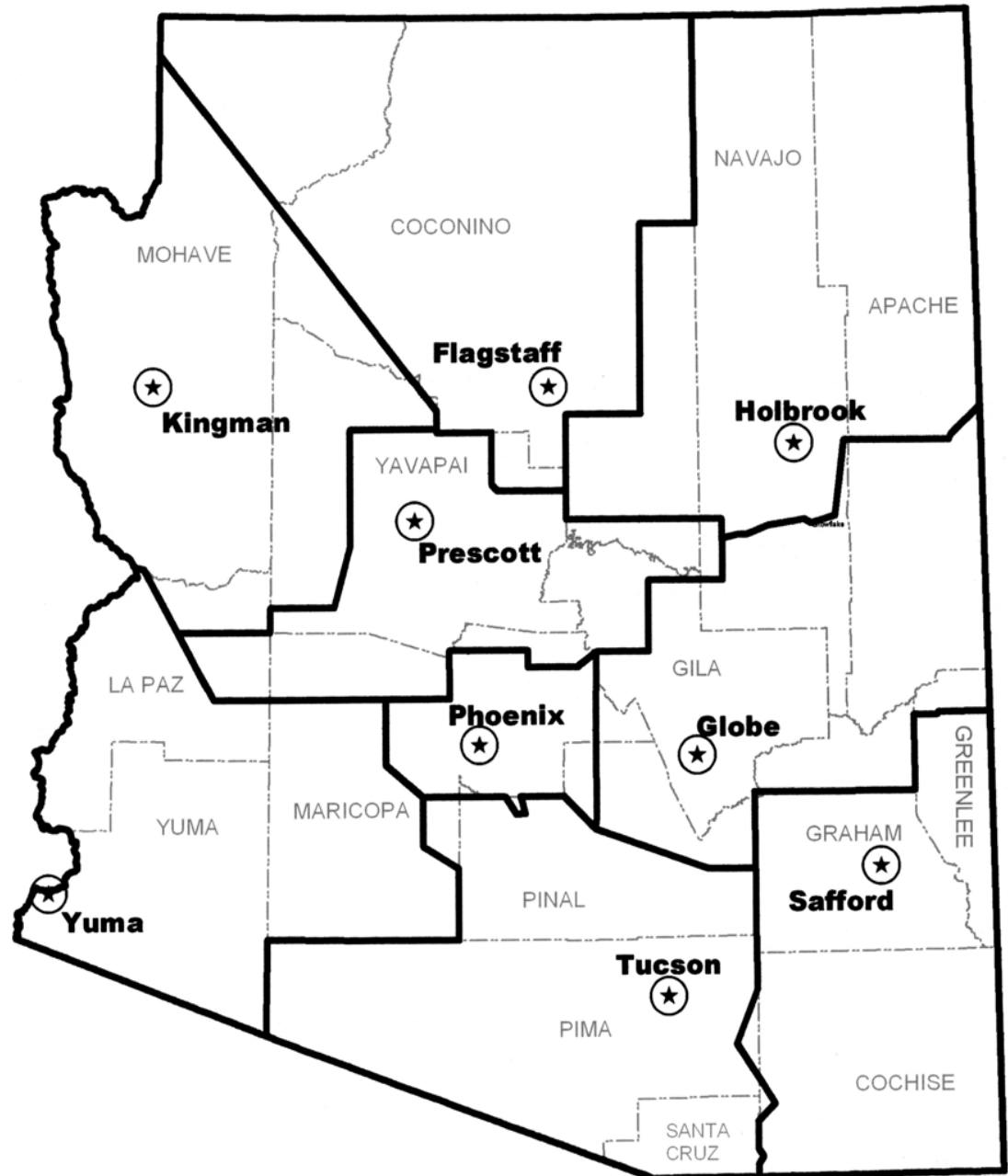
http://www.azdot.gov/Highways/districts/Phx_Construction/index.asp

PHOENIX MAINTENANCE(M) DISTRICT, TIM WOLFE

2140 HILTON AVE, PHOENIX, AZ 85009

Phone Number: (602)712-6664, Fax Number: (602)712-6983

http://www.azdot.gov/Highways/districts/Phx_Maintenance/index.asp



Abbreviations

COUNTY		FUNDING SOURCES		OTHER GENERAL TERMS	
AP	Apache	AC	Advanced Construction	AC	ASPHALTIC CONCRETE
CH	Cochise	Q	Advanced R-O-W Acquisition	ACFC	ASPHALTIC CONCRETE FINISHING COURSE
CN	Coconino	ARRA	American Recovery & Reinvestment Act of 2009	ACSC	ASPHALTIC CONCRETE SURFACE COURSE
GI	Gila	BIP	Border Infrastructure Program	APPR	APPROACHES
GH	Graham	BTEP	Border Technology Exchange Program	AR	ASPHALTIC RUBBER
GE	Greenlee	BR	Bridge Replacement	AR/RE	ASPHALTIC RUBBER/OR RECYCLE
LA	La Paz	CM	Congestion Mitigation	ASP	ARIZONA STATE PARK
MA	Maricopa	MAG/CM	Congestion Mitigation	AVE	AVENUE
MO	Mohave	CBI	Coordinated Border Infr & Saf	BLVD	BOULEVARD
NA	Navajo	ER	Emergency	CD	COLLECTOR DISTRIBUTOR
PM	Pima	FLH	Forest Land Highway	EB	EASTBOUND
PN	Pinal	TBD	Funding to be determined	FC	FINISHING COURSE
SC	Santa Cruz	GAN	Grant Anticipation Notes	FMS	FREEWAY MANAGEMENT SYSTEM
YV	Yavapai	ITS	Intelligent Transportation System	HURF	HIGHWAY USER REVENUE FUND
YU	Yuma	IM	Interstate Maintenance	IGA	INTERGOVERNMENTAL AGREEMENT
SW	Statewide	GVT	Local Government	MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
		MCS	Motor Carrier Safety Assistance Fund	MP	MILEPOST
		NH	National Highway System	OP	OVERPASS
		NRT	National Recreational Trails	PAG	PIMA ASSOCIATION OF GOVERNMENTS
		PRVT	Private	PCCP	PORTLAND CEMENT CONCRETE PAVING
		PLH	Public Land Highway	PE	PRELIMINARY ENGINEERING
		RR	Rail-Highway Crossings	POE	PORT-OF-ENTRY
		RARF	Regional Area Road Fund	R/W	RIGHT-OF-WAY
		RSIP	Rural Safety Innovation Program	REHAB	REHABILITATION
		SRS	Safe Routes to School	RFS	Regional Freeway System
		HES	Safety	RPMS	ROADWAY PAVEMENT MARKERS
		SB	Scenic Byway	RT	RIGHT
		STATE	State	RTPFP	Regional Transportation Plan Freeway Program
		MAG 12.6%	State HURF	RWIS	REGIONAL WEATHER INFORMATION STATION
		MAG 2.6%	State HURF	SB	SOUTHBOUND
		PAG 12.6%	State HURF	STRS	STRUCTURES
		PAG 2.6%	State HURF	SYS	SYSTEM
		STATE/FA	State or Federal Aid	TI	TRAFFIC INTERCHANGE
		SPR	State Planning & Research	TL	TRAVEL LANE
		MAG/STP	Surface Transportation Program	UP	UNDERPASS
		PAG/STP	Surface Transportation Program	WB	WESTBOUND
		STP	Surface Transportation Program		
		SFC	Surface Transportation Research, Environment		
		HPP	TEA 21 High Priority Project		
		DBE	Training & DisAdv. Busi. Empl.		
		TCSP	Transportation & Community System Preservation		
		TEA	Transportation Enhancements		

Summary of Dollars (\$000)

Sum of Cost (\$000)				CFY					
Program Type	Section	CO	Freeway	2010	2011	2012	2013	2014	Grand Total
STATEWIDE		AP		\$5,504			\$31,007	\$1,000	\$37,511
		CH		\$53,270			\$5,000		\$58,270
		CN		\$7,474			\$6,250	\$10,000	\$23,724
		GE		\$7,572					\$7,572
		GH		\$783	\$2,000		\$8,750	\$2,000	\$13,533
		GI		\$55,070			\$4,250		\$59,320
		LA		\$12,000	\$800				\$12,800
		MA		\$4,900					\$4,900
		MO		\$35,226	\$100		\$3,625	\$46,400	\$85,351
		NA		\$6,778	\$3,000		\$2,250	\$5,000	\$17,028
		PM		\$104,195	\$59,664	\$600	\$75,477	\$107,409	\$347,345
		PN		\$4,025	\$21,750		\$29,200		\$54,975
		SC		\$140	\$1,629				\$1,769
		SW		\$9,300		\$6,000	\$13,700		\$29,000
		YU		\$400		\$10,000	\$15,000		\$25,400
		YV		\$65,565	\$18,200	\$2,800	\$15,000	\$34,984	\$136,549
		Total		\$372,202	\$107,143	\$19,400	\$209,509	\$206,793	\$915,047
	SUBPROGRAM	SW		\$257,435	\$313,615	\$304,315	\$343,065	\$351,465	\$1,569,895
	SUBPROGRAM Total			\$257,435	\$313,615	\$304,315	\$343,065	\$351,465	\$1,569,895
STATEWIDE Total				\$629,637	\$420,758	\$323,715	\$552,574	\$558,258	\$2,484,942
RTPFP		MA	I-10, P AP AGO	\$75,620	\$3,200	\$750	\$8,200		\$87,770
			I-10, MARICOPA	\$88,335	\$331,575	\$205,000	\$2,640		\$627,550
			I-17, BLACK CANYON	\$8,795	\$1,650	\$10,640	\$65,000		\$86,085
			SR 51, PIESTEWA		\$220				\$220
			US 60, GRAND AVENUE	\$29,700		\$2,420	\$8,100		\$40,220
			US 60, SUPERSTITION		\$800	\$8,800	\$8,000		\$17,600
			SR 74	\$3,000	\$1,000	\$1,000	\$1,000		\$6,000
			SR 85	\$84,040	\$11,000				\$95,040
			SR 87, DUTHIE-MARTIN	\$25,200					\$25,200
			SR 88	\$1,500					\$1,500
			99TH AVE	\$4,603					\$4,603
			SR 101L, AGUA FRIA	\$6,000					\$6,000
			SR 101L, PIMA	\$1,236	\$3,634	\$2,500	\$37,730		\$45,100
			SR 101L, PRICE	\$783		\$2,000			\$2,783
			SR 143, HOHOKAM	\$35,100					\$35,100
			SR 202L, RED MOUNTAIN	\$6,123			\$2,530		\$8,653
			SR 202L, SANTAN		\$5,079		\$42,000		\$47,079
			SR 202L, SOUTH MOUNTAIN	\$257,400	\$290,000	\$80,000	\$150,000		\$777,400
			SR 303L, BOB STUMP MEMORIAL	\$58,900	\$268,500	\$305,000	\$275,000		\$907,400
			SR 801, I-10 RELIEVER	\$10,000	\$5,000	\$5,000	\$10,000		\$30,000
			SR 802, WILLIAMS GATEWAY	\$4,000	\$2,000	\$2,000			\$8,000
			Total	\$700,335	\$923,658	\$625,110	\$610,200		\$2,859,303
	SYSTEMWIDE	MA	SYSTEMWIDE	\$72,518	\$46,666	\$47,670	\$52,700	\$600,000	\$819,554
	SYSTEMWIDE Total			\$72,518	\$46,666	\$47,670	\$52,700	\$600,000	\$819,554
RTPFP Total				\$772,853	\$970,324	\$672,780	\$662,900	\$600,000	\$3,678,857
Grand Total				\$1,402,490	\$1,391,082	\$996,495	\$1,215,474	\$1,158,258	\$6,163,799

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - STATEWIDE PAVEMENT PRESERVATION
113.00 - PREVENTATIVE SURFACE TREATMENTS
112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

126.00 - BRIDGE INSPECTION & INVENTORY
125.00 - BRIDGE REPLACEMENT & REHABILITATION
121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT

130 - SAFETY PROGRAM

135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY
133.00 - SLOPE MANAGEMENT PROGRAM
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
131.00 - BLUNT END GUARDRAIL REPLACEMENT

140 - PUBLIC TRANSIT

141.00 - ROLLING STOCK REPLACEMENT
142.00 - PUBLIC TRANSIT FUNDS

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)
161.00 - SIGNAL WAREHOUSE & RPMS
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
162.00 - PORT OF ENTRY

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

214.01 - HAZARDOUS MATERIAL - STATEWIDE
211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
214.00 - ENVIRONMENTAL SUPPORT
214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
211.02 - ROADWAY GROUP - STATEWIDE
211.06 - SCOPING - STATEWIDE
215.02 - FRAMEWORK STUDIES
212.01 - UTILITY RELOCATION - STATEWIDE
214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
212.00 - UTILITIES SUPPORT
214.03 - PUBLIC HEARINGS - STATEWIDE
217.00 - CONTRACT AUDITING
215.00 - PLANNING SUPPORT
213.01 - R/W PLANS - STATEWIDE
214.06 - STORM WATER PROTECTION
211.04 - MATERIALS GROUP - STATEWIDE
211.03 - TRAFFIC GROUP - STATEWIDE
218.00 - PRIMAVERA SUPPORT
211.00 - DESIGN SUPPORT
211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
211.05 - PROJECT MANAGEMENT - STATEWIDE
215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
216.00 - BRIDGE SUPPORT
213.00 - RIGHT OF WAY SUPPORT

220 - OPERATING SUPPORT

228.00 - PROFESSIONAL AND OUTSIDE SERVICES
227.00 - RISK MANAGEMENT INDEMNIFICATION
226.00 - SIB CAPITALIZATION
223.00 - OUTDOOR ADVERTISING CONTROL
225.00 - PRIVATIZATION SUPPORT
221.00 - CIVIL RIGHTS OFFICE - TRAINING
224.00 - PUBLIC INVOLVEMENT SUPPORT
229.00 - PARTNERING SUPPORT
222.00 - WORK ZONE SAFETY
221.02 - TRAINING, NHI - STATEWIDE
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE

230 - PROGRAM OPERATING CONTINGENCIES

234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
233.00 - EMERGENCY PROJECTS CONTINGENCY
232.00 - GENERAL CONTINGENCY
231.00 - DESIGN MODIFICATIONS CONTINGENCY
235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
236.00 - FEDERAL TAX EVASION PROGRAM
237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

322.00 - NEW REST AREAS
325.00 - STATEWIDE ENHANCEMENT PROJECTS
324.00 - SCENIC, HISTORIC & TOURIST SIGNS
325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
323.00 - NEW LANDSCAPING
321.00 - STATE PARKS ROADS
327.00 - SAFE ROUTES TO SCHOOL
326.00 - NATIONAL RECREATIONAL TRAILS
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

335.00 - ITS PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
335.02 - RURAL ITS - STATEWIDE (PRESERVATION)
335.01 - RURAL ITS - STATEWIDE

340 - CORRIDOR IMPROVEMENTS

343.00 - RIGHT OF WAY - ACCESS CONTROL
341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS

STATEWIDE Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

STATEWIDE Resource Allocations (\$000)

		2010	2011	2012	2013	2014	Total
100	BRIDGE PRESERVATION	\$46,394	\$22,019	\$21,019	\$23,019	\$23,019	\$135,470
	OPERATIONAL FACILITIES	\$22,685	\$12,879	\$12,300	\$18,300	\$13,300	\$79,464
	PAVEMENT PRESERVATION	\$126,420	\$135,000	\$130,000	\$152,000	\$157,000	\$700,420
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	ROADSIDE FACILITIES	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
	SAFETY PROGRAM	\$28,804	\$21,140	\$19,140	\$22,668	\$21,140	\$112,892
	Total	\$233,803	\$200,538	\$191,959	\$225,487	\$223,959	\$1,075,746
200	DEVELOPMENT SUPPORT	\$56,092	\$49,192	\$48,192	\$53,792	\$50,892	\$258,160
	OPERATING SUPPORT	\$6,406	\$7,406	\$7,706	\$8,706	\$8,706	\$38,930
	PROGRAM OPERATING CONTINGENCIES	\$19,775	\$17,775	\$17,275	\$17,275	\$17,775	\$89,875
	Total	\$82,273	\$74,373	\$73,173	\$79,773	\$77,373	\$386,965
300	CORRIDOR IMPROVEMENTS	\$143,804	\$96,864	\$13,000	\$145,577	\$208,793	\$608,038
	HIGH PRIORITY PROJECTS	\$4,000	\$0	\$0	\$0	\$0	\$4,000
	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$118,451	\$11,800	\$5,900	\$53,154	\$2,550	\$191,855
	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$29,757	\$22,100	\$26,600	\$35,500	\$32,500	\$146,457
	ROADSIDE FACILITIES IMPROVEMENTS	\$17,549	\$15,083	\$13,083	\$13,083	\$13,083	\$71,881
	Total	\$313,561	\$145,847	\$58,583	\$247,314	\$256,926	\$1,022,231
Total		\$629,637	\$420,758	\$323,715	\$552,574	\$558,258	\$2,484,942

Pavement Preservation Projects, Scoping Estimates Underway

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

Pavement Preservation Projects, Scoping Estimates Underway

ROUTE	BMP	LOCATION	LENG	TYPE OF WORK	COUNTY
FLAGSTAFF					
17	299	SEDONA TI - STONEMAN LAKE TI (NB)		RR(5"TL; 3"PL)+ FR	Yavapai
17	305	STONEMAN-COCONINO CO LINE (NB)	7	R&R 3" AC & FR	Yavapai
40	218	COCONINO NF BNDRY-BUFFALO RANGE (EB & WB)	7	R&R 3" AC & FR	Coconino
40	225	BUFFALO RANGE TI - TWO GUNS TI		RR(5"TL; 3"PL)+ FR FW	Coconino
89	510	GRAY SPOT WASH - NORTH RED HILL		3"AC + FR	Coconino
89A	371	WEST SEDONA (NB & SB)	3	R&R 2.5" AC	Yavapai
GLOBE					
60	389	JCT 180 SPRINGERVILLE-SL (EB & WB)	13	R&R 2" AC & FR	Apache
70	275	POINT OF PINES		R&R 3" + AR-ACFC	Graham
77	352	SITGREAVES NF BNDY-TAYLOR CL (NB & SB)	5	R&R 3" AC & FR	Navajo
77	357	BRIDGE-TAYLOR CL	5	R&R 3" AC & FR	Navajo
180	338	BEAVER DAM-RANCH (EB & WB)	9	3" CIPR & FR	Apache
260	361	MCNARY - SUNRISE TURNOFF		RR 3"AC + FR	Apache
HOLBROOK					
40	283	PERKINS VALLEY-HOLBROOK (EB & WB)	8	R&R AC (3" TL & 2" PL) & FR	Navajo
40	303	APACHE CO. LINE - PETRIFIED FOREST NATL PK		RR(5"TL; 3"PL)+ FR FW	Navajo
40	312	PETRIFIED FOREST NATIONAL PARK-PINTA TI (EB & WB)	9	R&R AC (5" TL & 4" PL) & 2" AC & FR	Apache
77	395	JCT I-40 - NN BNDRY (NB & SB)	14	3" AC & Chip Seal	Navajo
87	346	SAND DUNES-NN BNDRY (NB & SB)	18	R&R 3" AC & FR	Navajo
87	364	MP364 - MP368		2.5"AC + SC	Navajo
191	446	CHINLE NORTH		2.5"AC + SC	Apache
264	459	CROSS CANYON - SUMMIT		2"AC + FR	Apache
KINGMAN					
40	0	CA BORDER-MP 2 (EB & WB)	2	R&R AC (5" TL & 3" PL) & FR	Mohave
40	8	JCT SR 95-WALNUT CRK (EB)	25	R&R AC (5" TL & 3" PL) & FR	Mohave
40	132	WEIGH STA. TO ASHFORK (WB)		RR(5"TL; 3"PL)+FR	Yavapai
66	56	SR 66, AIRWAY AVENUE TO MOHAVE AIRPORT DRIVE (MP 57.12 TO MP 61.90)	6	2" AC Overlay	Mohave
PHOENIX (CONST)					
60	155	47TH AVE-57TH AVE (EB & WB)	2	R&R 3.5" AC & FR	Maricopa
60	200	END OF FRWY - DISTRICT BOUNDARY		2"AC + FR	Pinal

Pavement Preservation Projects, Scoping Estimates Underway

ROUTE	BMP	LOCATION	LENG	TYPE OF WORK	COUNTY
PRESCOTT					
17	292	MIDDLE VERDE TI TO SR 179 TI	8	R&R AC (5" TL & 3" PL) & FR	Yavapai
69	279	HUMBOLDT-JCT SR 169 (NB & SB)	2	R&R 3" AC (TL) & FR full width	Yavapai
74	0	JCT 60 - PICACHO WASH TRAIL		RR 3"AC + FR	Maricopa
87	267	PINE - RIM	10	3" RR & AR-ACFC	Gila
SAFFORD					
10	308	EAST BENSON - JOHNSON ROAD (WB)		RR(5"TL; 3"PL)+FR	Cochise
10	356	MP 356.47 - MP 357.7 (EB)	1	Pavement Preservation	Cochise
10	368	E BOWIE-SAN SIMON POE (EB & WB)	16	R&R 5" AC (TL) & FR full width	Cochise
10	384	SAN SIMON TO STATE LINE	7	RR 5" AC (TL) & FR full width	Cochise
191	62	COCHISE POWER PLANT - JCT I-10		RR 2"AC + 3"AC +FR	Cochise
191	160	OLD SAFFORD RD-HILL ST (NB & SB)	4	Mill 5/8" & FR	Greenlee
TUCSON					
8	159	MP 158.5-BIANCO RD	12	R&R, (5" TL, 3" PL), & AR ACFC	Pinal
10	200	SUNLAND GIN - SUNSHINE BLVD	8	Remove 1/2" ACFC, Replace with 1/2" AR-ACFC + Leveling (50%)	Pinal
10	262	KINO PARKWAY-VALENCIA RD (EB & WB)	6	PCCP repairs & R&R 1" FR	Pima
10	276	HOUGHTON RD-MOUNTAIN VIEW TI (EB & WB)	6	R&R AC (5" TL & 3" PL) & FR	Pima
77	88	PIMA/PINAL CL-ORACLE JCT (NB & SB)	4	SB; R&R 2.5" AC (TL) & full width FR, NB; R&R FR	Pinal
238	32	91ST AVENUE - JCT SR-347		RR3"AC+FR	Pinal
YUMA					
8	0	STATE LINE TO FORTUNA	14	R&R (5" TL, 3" PL) & AR ACFC	Yuma
10	52	BOUSE WASH REST AREA-GAS LINE RD	11	R&R 1/2" FR (TL) & R&R 4" AC & 1/2" AR-ACFC (PL)	La Paz
10	71	COUNTY LINE - SALOME		RR(5"TL; 3"PL)+FR	Yuma

Loan Repayments

Loan Repayments

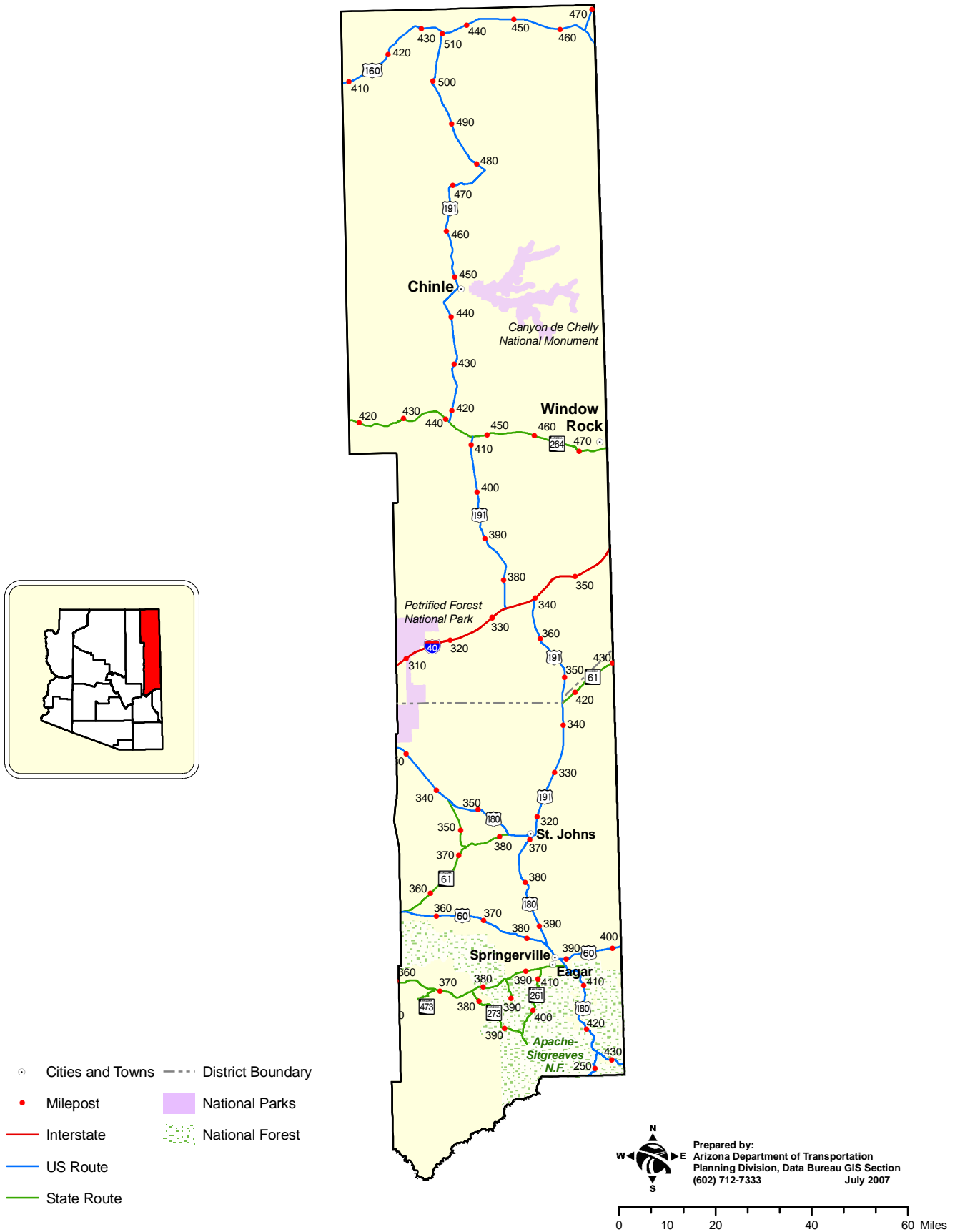
<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>Location</u>	<u>Length</u>	<u>Type Of Work</u>	<u>D</u>	<u>PAYMENT</u>	<u>Cost (\$000)</u>
43009	10	125	MA	D	SARIVAL AVE TO DYSART RD		Construction	E	2011	\$84,000
43207	10	129	MA	C	DYSART RD TO SR 101L (AGUA FRIA)		Construction	E	2014	\$51,000
43207	10	129	MA	D	DYSART RD TO SR 101L (AGUA FRIA)		Design	E	2013	\$2,805
10010	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2010	\$5,200
44312	17		MA	R	DIXILETA DRIVE TI		R/W	E	2012	\$2,700
43407	17		MA	H719701D	DOVE VALLEY RD TI		Design TI	E	2021	\$1,800
26405	17		MA	D	DIXILETA DRIVE TI		Design TI	E	2011	\$1,000
40106	17		MA	C	DIXILETA DRIVE TI		Construct TI	E	2012	\$9,545
43708	17	223	MA	H719701C	DOVE VALLEY RD TI		Construct TI	E	2022	\$26,500
40310	60	149	MA	C	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Construction	E	2010	\$2,665
40811	101		MA	D	UNION HILLS DR (CITY ADVANCEMENT)		Design	E	2011	\$775

RTPFP Privately Funded Projects

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>D</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
<i>I-10, PAPAGO AND MARICOPA</i>									
45209	10	96.20	MA	H708301D	395th AVE (BELMONT ROAD)	Design TI	Y	2011	\$1,820
45608	10	105.30	MA	H683801D	DESERT CREEK TI (PRIVATE FUNDS)	Design TI	Y	2011	\$1,900
									\$3,720
45309	10	96.20	MA	H708301C	395th AVE (BELMONT ROAD)	Construct TI	Y	2012	\$18,200
44909	10	105.30	MA	H683801C	DESERT CREEK TI (PRIVATE FUNDS)	Construct TI	Y	2012	\$18,500
									\$36,700
									\$40,420

Five Year Transportation Facilities Construction Program

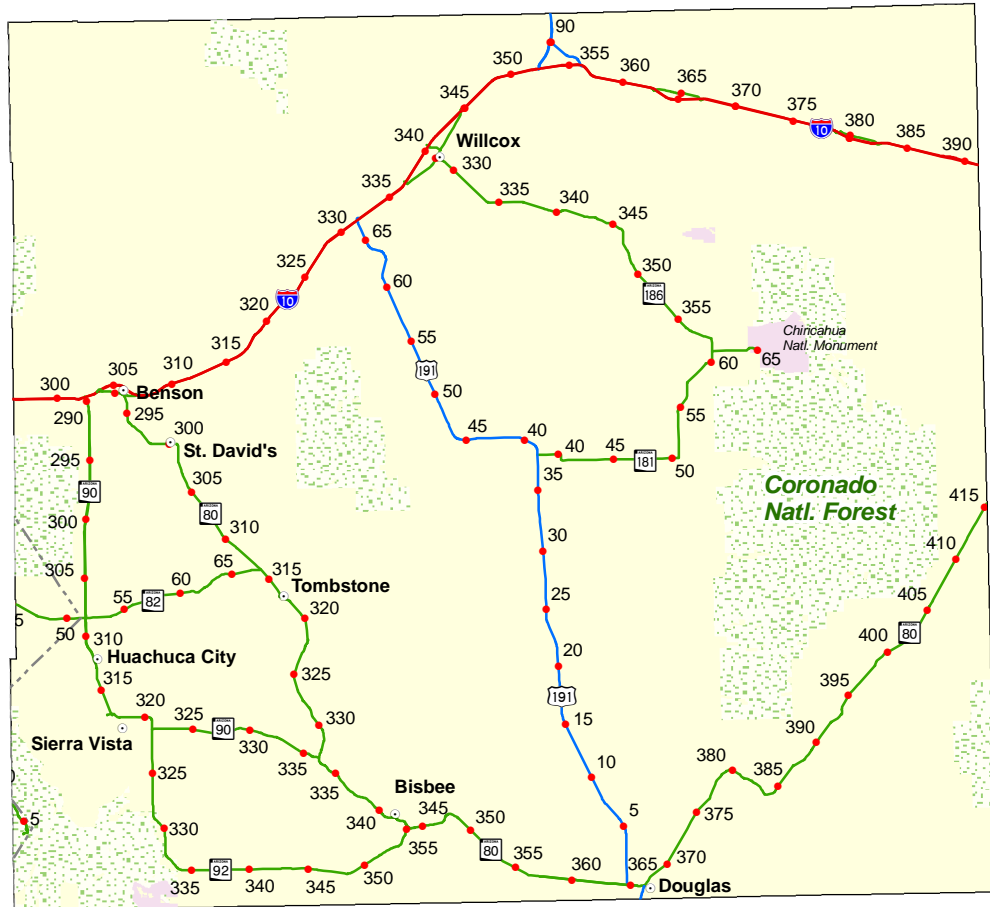
Apache County



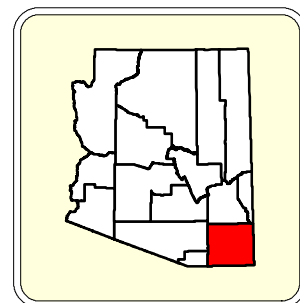
Five Year Transportation Facilities Construction Program

Location					Dollars in Thousands (\$000)									
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary	
Apache														
	40	340	AP	H	SANDERS PORT OF ENTRY									
23701	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct POE	0	NH	\$0	\$0	\$0	\$11,850	\$0	\$11,850	
					Summary for SANDERS PORT OF ENTRY, 1 line item			\$0	\$0	\$0	\$11,850	\$0	\$11,850	
	40	359	AP	H	LUPTON TI									
14310	211, SCOPING - STATEWIDE				Design Concept Report (DCR)		STATE	\$0	\$0	\$0	\$0	\$1,000	\$1,000	
					Summary for LUPTON TI, 1 line item			\$0	\$0	\$0	\$0	\$1,000	\$1,000	
	160	465	AP	H	● TEEC NOS POS POE									
18909	162, PORT OF ENTRY				Install truck axle scale & necessary road improvements	0	STATE	\$550	\$0	\$0	\$0	\$0	\$550	
					Summary for TEEC NOS POS POE, 1 line item			\$550	\$0	\$0	\$0	\$0	\$550	
	191	367	AP	H	NAHATA' DZIIL RD - SANDERS TI									
12303	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Reconstruct 3 bridges and roadway	2	HES	\$0	\$0	\$0	\$1,528	\$0	\$1,528	
	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS					2	STP	\$0	\$0	\$0	\$15,254	\$0	\$15,254	
16308					Acquire Right of Way		STATE	\$600	\$0	\$0	\$0	\$0	\$600	
					Summary for NAHATA' DZIIL RD - SANDERS TI, 3 line items			\$600	\$0	\$0	\$16,782	\$0	\$17,382	
	191	390	AP	H	WIDE RUINS									
14210	333, CLIMBING/PASSING LANE PROGRAM				Widening for Passing/Climbing lanes, safety	2	STP	\$2,400	\$0	\$0	\$0	\$0	\$2,400	
					Summary for WIDE RUINS, 1 line item			\$2,400	\$0	\$0	\$0	\$0	\$2,400	
	191	446	AP	H	● CHINLE SOUTH									
12309	341, RURAL CORRIDOR RECONSTRUCTION				Design roadway widening	1	STATE	\$104	\$0	\$0	\$0	\$0	\$104	
12010					Roadway widening.	1	STP	\$0	\$0	\$0	\$2,375	\$0	\$2,375	
					Summary for CHINLE SOUTH, 2 line items			\$104	\$0	\$0	\$2,375	\$0	\$2,479	
	191	448	AP	H	● CHINLE TO MANY FARMS, PH I									
21008	311, DISTRICT MINOR PROJECTS				Replace and install fencing and cattle guards	5	STATE	\$500	\$0	\$0	\$0	\$0	\$500	
					Summary for CHINLE TO MANY FARMS, PH I, 1 line item			\$500	\$0	\$0	\$0	\$0	\$500	
	191	453	AP	H	CHINLE TO MANY FARMS, PH II									
15910	311, DISTRICT MINOR PROJECTS				Remove and Replace Fence, Gates and Cattle Guards	5	STATE/FA	\$800	\$0	\$0	\$0	\$0	\$800	
					Summary for CHINLE TO MANY FARMS, PH II, 1 line item			\$800	\$0	\$0	\$0	\$0	\$800	
	264	474	AP	H	BLACK CREEK BRIDGE, STR #624									
15010	123, BRIDGE SCOUR PROTECTION				Scour retrofit	1	STATE	\$550	\$0	\$0	\$0	\$0	\$550	
					Summary for BLACK CREEK BRIDGE, STR #624, 1 line item			\$550	\$0	\$0	\$0	\$0	\$550	
						12		\$5,504	\$0	\$0	\$31,007	\$1,000	\$37,511	

Cochise County



- Cities and Towns
- Milepost
- - - District Boundary
- Interstate
- US Route
- State Route
- Coronado National Forest
- National Parks



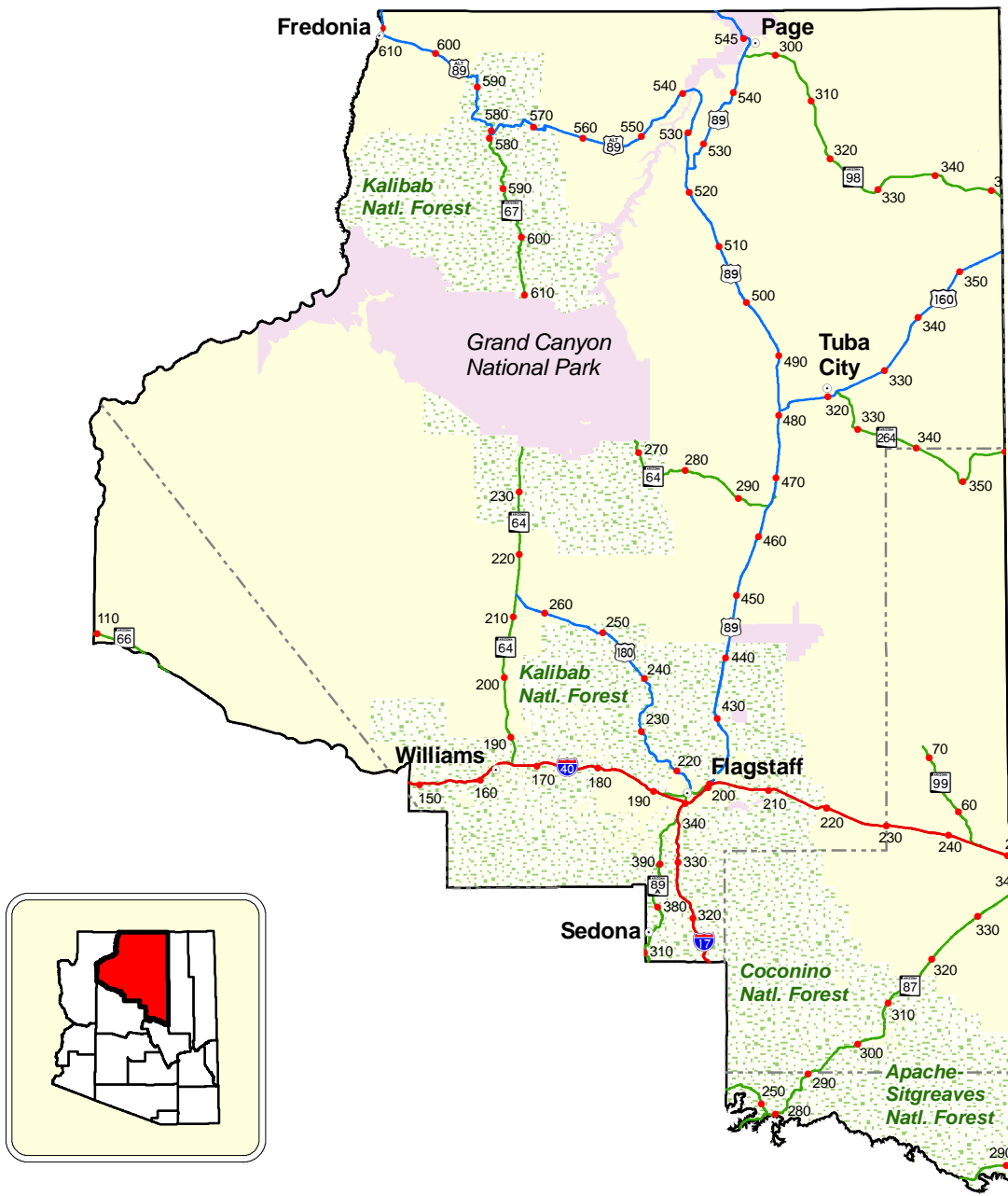
Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333
March 2007

0 10 20 40 Miles

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Type Of Work	Length	Funding	Dollars in Thousands (\$000)					Summary
					FY 2010				FY 2011	FY 2012	FY 2013	FY 2014		
Cochise														
	10	301	CH	S	SR 90 TI									
10106	333, CLIMBING/PASSING LANE PROGRAM				Reconstruct SR 90 TI and add passing lane	2	NH	\$42,292	\$0	\$0	\$0	\$0	\$42,292	
							STP	\$1,476	\$0	\$0	\$0	\$0	\$1,476	
	311, DISTRICT MINOR PROJECTS						STATE	\$1,232	\$0	\$0	\$0	\$0	\$1,232	
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM						HES	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
					Summary for SR 90 TI, 4 line items			\$48,000	\$0	\$0	\$0	\$0	\$48,000	
	80	316	CH	S	TOMBSTONE COURTHOUSE STATE PARK									
13309	321, STATE PARKS ROADS				Construct parking	0	STATE	\$425	\$0	\$0	\$0	\$0	\$425	
					Summary for TOMBSTONE COURTHOUSE STATE PARK, 1 line item			\$425	\$0	\$0	\$0	\$0	\$425	
	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)									
22706	162, PORT OF ENTRY				Install voice & data lines		CBI	\$45	\$0	\$0	\$0	\$0	\$45	
	Summary for DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191), 1 line item							\$45	\$0	\$0	\$0	\$0	\$45	
	82	61	CH	S	● SAN PEDRO RIVER BRIDGE, STR #403									
16809	123, BRIDGE SCOUR PROTECTION				Scour retrofit	1	STATE	\$200	\$0	\$0	\$0	\$0	\$200	
					Summary for SAN PEDRO RIVER BRIDGE, STR #403, 1 line item			\$200	\$0	\$0	\$0	\$0	\$200	
	90	324	CH	S	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA									
10910	311, DISTRICT MINOR PROJECTS				Widen to 5 lanes	2	NH	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
	Summary for CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA, 1 line item							\$0	\$0	\$0	\$5,000	\$0	\$5,000	
	90	329	CH	S	SAN PEDRO RIVER BR (STRUCTURE NO 2944)									
15610	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge replacement		STP	\$2,100	\$0	\$0	\$0	\$0	\$2,100	
						0	BR	\$2,500	\$0	\$0	\$0	\$0	\$2,500	
	Summary for SAN PEDRO RIVER BR (STRUCTURE NO 2944), 2 line items							\$4,600	\$0	\$0	\$0	\$0	\$4,600	
							10	\$53,270	\$0	\$0	\$5,000	\$0	\$58,270	

Coconino County



- Cities and Towns
- Milepost
- Interstate
- US Route
- State Route
- - - District Boundary
- National Forest
- National Parks



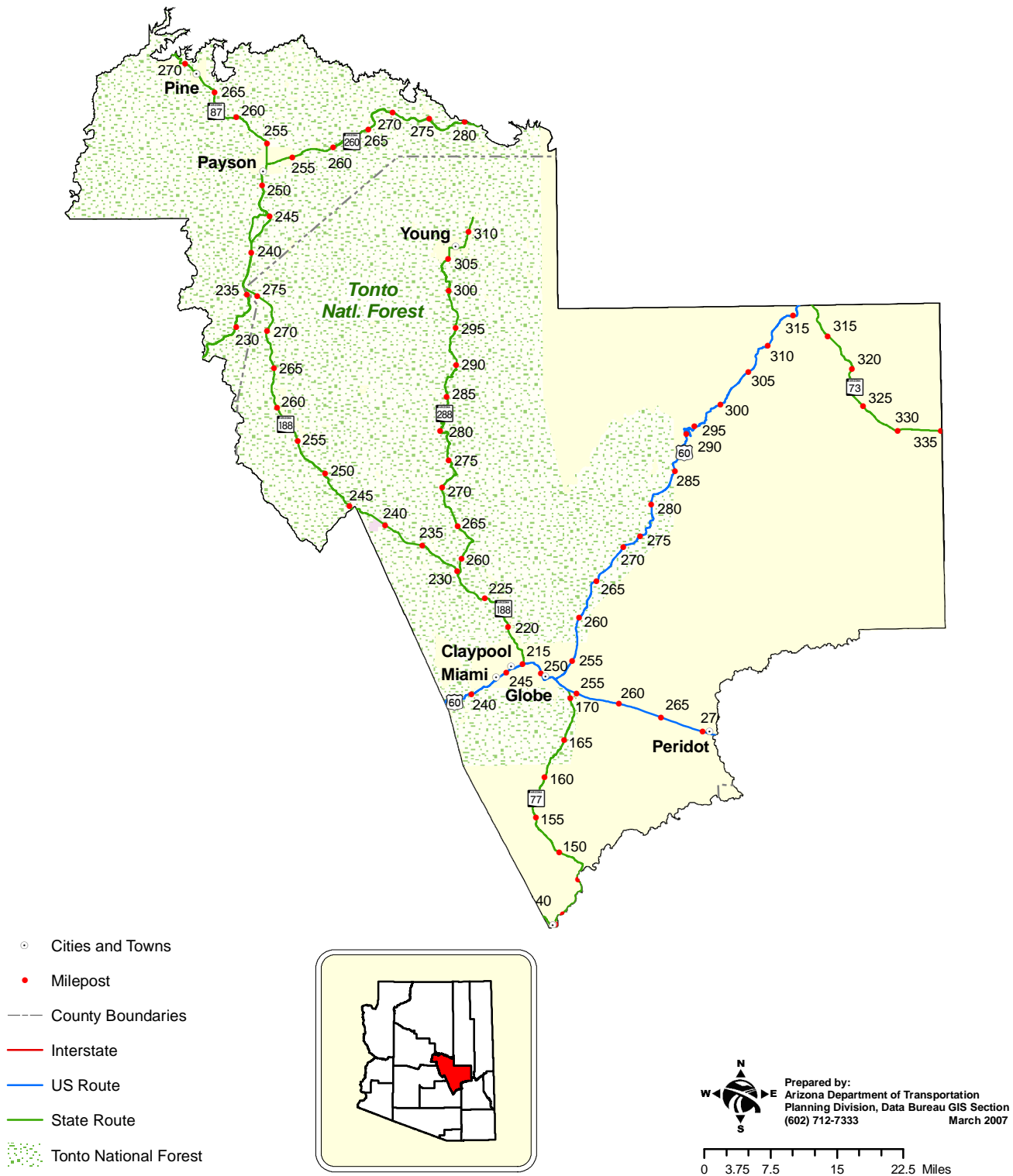
Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333
July 2007

0 10 20 40 60 Miles

Five Year Transportation Facilities Construction Program

Location					Dollars in Thousands (\$000)									
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary	
Coconino														
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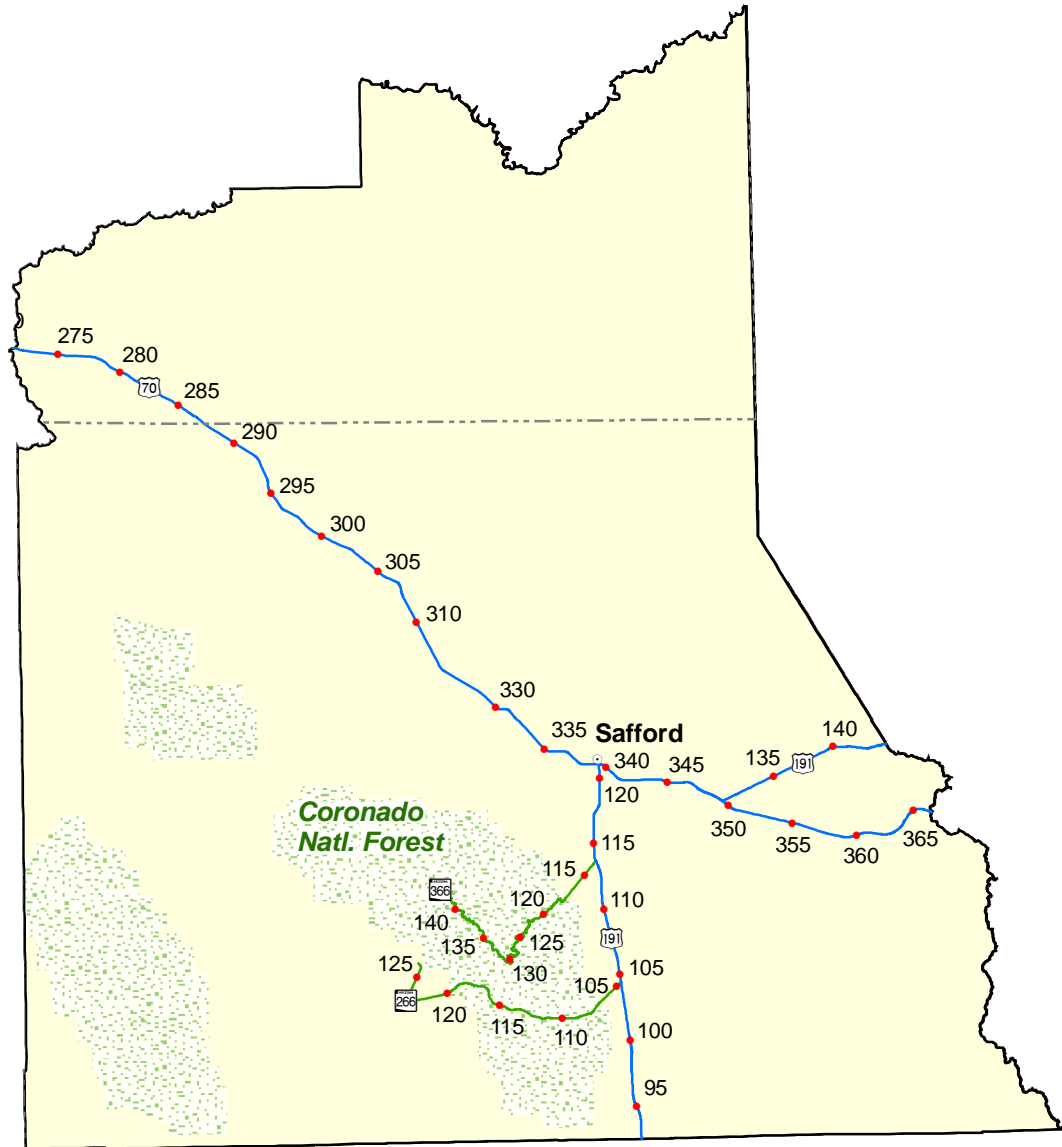
Gila County



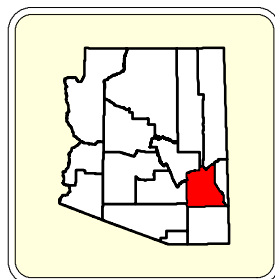
Five Year Transportation Facilities Construction Program

Location					Dollars in Thousands (\$000)								
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
Gila													

Graham County



- Cities and Towns
- Milepost
- District Boundary
- Interstate
- US Route
- State Route
- Coronado National Forest



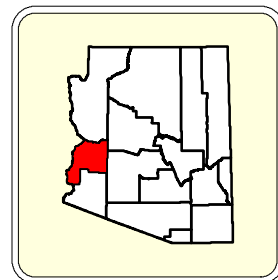
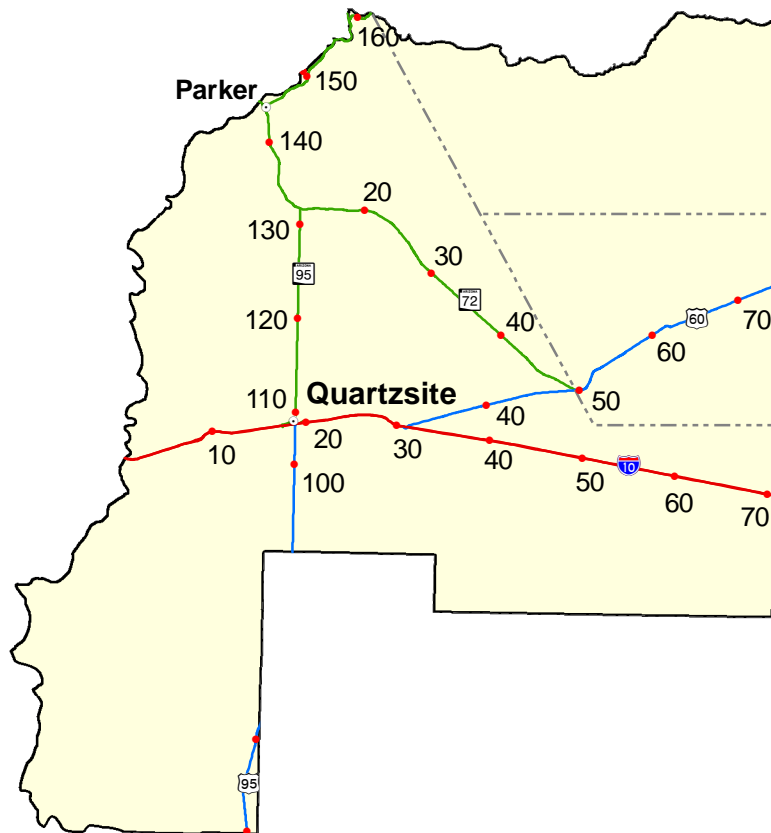
Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 July 2007

0 3.75 7.5 15 22.5 Miles

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Graham													
	70	340	GH	S	SAFFORD TO SOLOMON								
16111	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway widening to four lanes with a continuous center turn lane)		STATE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
					Summary for SAFFORD TO SOLOMON, 1 line item			\$0	\$2,000	\$0	\$0	\$0	\$2,000
	191	92	GH	S	DIAL WASH TO TEN RANCH (SEG II)								
11810	341, RURAL CORRIDOR RECONSTRUCTION				Construct parallel roadway	3	STP	\$0	\$0	\$0	\$8,750	\$0	\$8,750
11406	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Design (New Roadway East of Existing)	3	STATE	\$233	\$0	\$0	\$0	\$0	\$233
					Summary for DIAL WASH TO TEN RANCH (SEG II), 2 line items			\$233	\$0	\$0	\$8,750	\$0	\$8,983
	191	101	GH	S	MP 100.7 TO SR 266								
10114	341, RURAL CORRIDOR RECONSTRUCTION				Design parallel roadway		STATE	\$0	\$0	\$0	\$0	\$2,000	\$2,000
					Summary for MP 100.7 TO SR 266, 1 line item			\$0	\$0	\$0	\$0	\$2,000	\$2,000
	191	119	GH	S	● SAFFORD SIDEWALKS, US 191 BETWEEN DISCOVERY PARK BLVD-RELATIONS ST								
24509	325, STATEWIDE ENHANCEMENT PROJECTS				Construct Sidewalk, ADA Ramps and Driveway Connects	2	ARRA	\$550	\$0	\$0	\$0	\$0	\$550
					Summary for SAFFORD SIDEWALKS, US 191 BETWEEN DISCOVERY PARK BLVD-RELATIONS ST, 1 line item			\$550	\$0	\$0	\$0	\$0	\$550
								5	\$783	\$2,000	\$0	\$8,750	\$2,000
													\$13,533

La Paz County



- Cities and Towns
- Milepost
- - - District Boundary
- Interstate
- US Route
- State Route



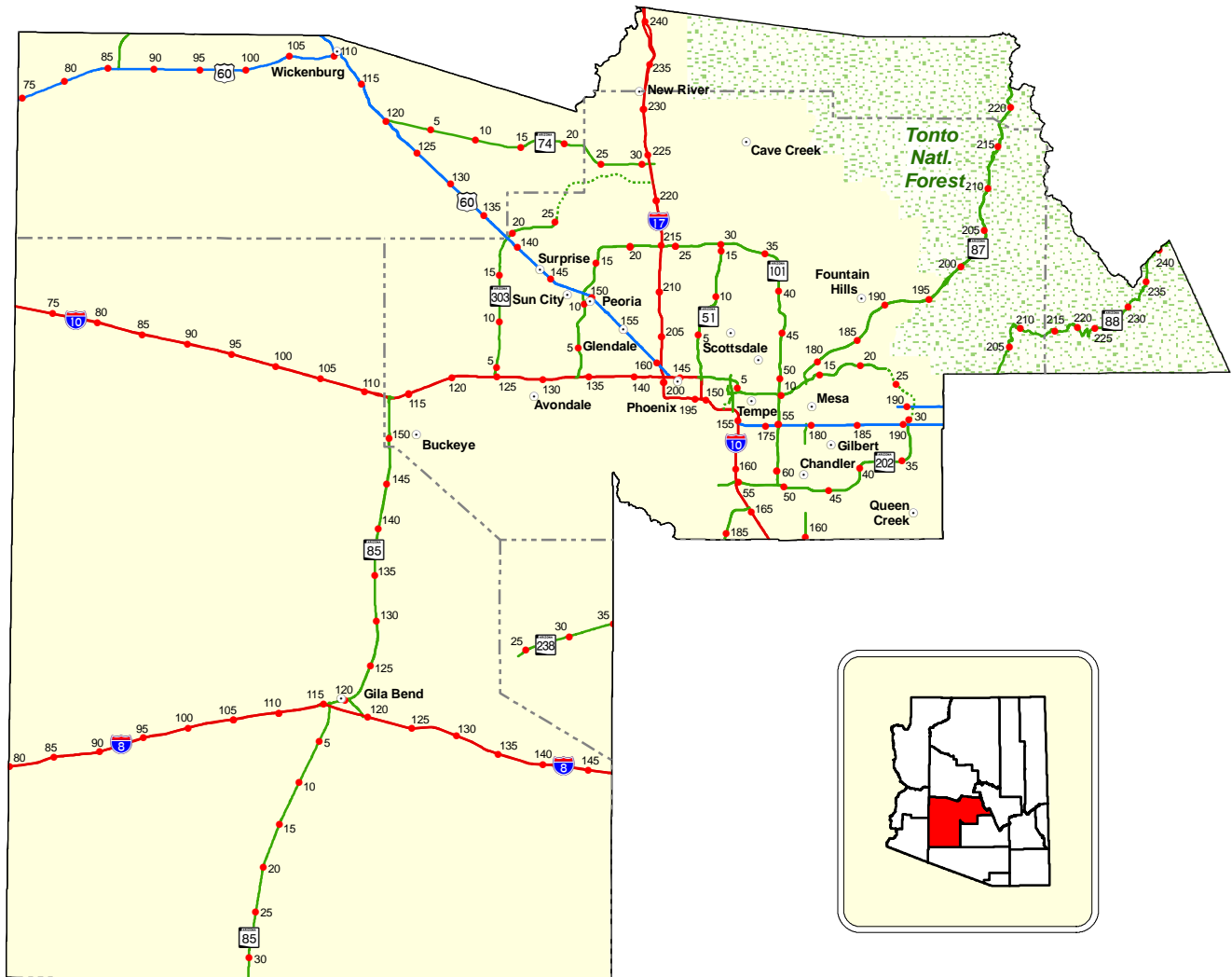
Prepared by:
 Arizona Department of Transportation
 Planning Division, Data Bureau GIS Section
 (602) 712-7333
 July 2007

0 4.5 9 18 27 Miles

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					
					Type Of Work			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
La Paz													
	10	3	LA	Y	EHRENBURG PORT OF ENTRY								
15710					162, PORT OF ENTRY	Reconstruct EB POE	NH	\$11,000	\$0	\$0	\$0	\$0	\$11,000
					111, STATEWIDE PAVEMENT PRESERVATION		NH	\$1,000	\$0	\$0	\$0	\$0	\$1,000
					Summary for EHRENBURG PORT OF ENTRY, 2 line items			\$12,000	\$0	\$0	\$0	\$0	\$12,000
	60	0	LA	P	ALAMO LAKE STATE PARK								
10211					321, STATE PARKS ROADS	Construct parking	STATE	\$0	\$800	\$0	\$0	\$0	\$800
					Summary for ALAMO LAKE STATE PARK, 1 line item			\$0	\$800	\$0	\$0	\$0	\$800
							3	\$12,000	\$800	\$0	\$0	\$0	\$12,800

Maricopa County



- Cities and Towns
- Milepost
- District Boundary
- National Forest
- Interstate
- US Route
- State Route
- ... Planned/Unbuilt



Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 July 2007

0 5 10 20 30 Miles

Five Year Transportation Facilities Construction Program

						Dollars in Thousands (\$000)					
Item No	RESid	Route	BMP	Location	Type Of Work	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Regional Transportation Plan Freeway Program											
I-10, PAPAGO											
44710	342	10		AVONDALE BLVD	TI Improvements	\$2,000	\$0	\$0	\$0	\$0	\$2,000
40012	342	10	122	PERRYVILLE RD	Design TI	\$0	\$0	\$750	\$0	\$0	\$750
40913	342	10	122	PERRYVILLE RD	Construct TI	\$0	\$0	\$0	\$4,200	\$0	\$4,200
40913	342	10	122	PERRYVILLE RD	Construct TI	\$0	\$0	\$0	\$4,000	\$0	\$4,000
43310	342	10	125	SARIVAL AVE TO DYSART RD	Design Landscape	\$320	\$0	\$0	\$0	\$0	\$320
43711	323	10	125	SARIVAL AVE TO DYSART RD	Construct landscape	\$0	\$3,200	\$0	\$0	\$0	\$3,200
40008	342	10	133	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	\$53,000	\$0	\$0	\$0	\$0	\$53,000
40007	342	10	133	SR 101L (AGUA FRIA) TO I-17	Design general purpose lanes	\$5,300	\$0	\$0	\$0	\$0	\$5,300
45809	342	10	133	SR 101L (AGUA FRIA) TO I-17	Utility relocation	\$10,298	\$0	\$0	\$0	\$0	\$10,298
45809	342	10	133	SR 101L (AGUA FRIA) TO I-17	Utility relocation	\$4,702	\$0	\$0	\$0	\$0	\$4,702
SUMMARY TOTAL FOR I-10, PAPAGO, 10 LINE ITEMS						\$75,620	\$3,200	\$750	\$8,200	\$0	\$87,770
I-10, MARICOPA											
43210	342	10	147	SR 51 TO 40TH ST	Acquire R/W	\$10,000	\$0	\$0	\$0	\$0	\$10,000
43110	342	10	147	SR 51 TO 40TH ST	Design CD Road	\$10,000	\$0	\$0	\$0	\$0	\$10,000
40111	342	10	147	SR 51 TO 40TH ST	Construct CD Road	\$0	\$0	\$60,000	\$0	\$0	\$60,000
40111	342	10	147	SR 51 TO 40TH ST	Construct CD Road	\$0	\$0	\$60,000	\$0	\$0	\$60,000
44810	342	10	152	32ND ST - SR 202L, SANTAN, PHASE 1	R/W	\$50,000	\$0	\$0	\$0	\$0	\$50,000
40006	342	10	152	40TH ST - BASELINE RD	Design CD Road	\$5,535	\$0	\$0	\$0	\$0	\$5,535
40108	342	10	152	40TH ST - BASELINE RD	Design CD Road	\$4,675	\$0	\$0	\$0	\$0	\$4,675
13307	342	10	152	40TH ST - BASELINE RD	Design CD Roads	\$4,125	\$0	\$0	\$0	\$0	\$4,125
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	\$0	\$61,800	\$0	\$0	\$0	\$61,800
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	\$0	\$23,200	\$0	\$0	\$0	\$23,200
12406	341	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$5,000	\$0	\$0	\$0	\$5,000
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$5,000	\$0	\$0	\$0	\$5,000
12406	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$45,000	\$0	\$0	\$0	\$45,000
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$55,765	\$0	\$0	\$0	\$55,765
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	\$0	\$66,135	\$0	\$0	\$0	\$66,135
40109	342	10	152	40TH ST - BASELINE RD	Design CD Road	\$0	\$4,675	\$0	\$0	\$0	\$4,675
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	\$0	\$0	\$55,000	\$0	\$0	\$55,000
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	\$0	\$0	\$30,000	\$0	\$0	\$30,000
40813	342	10	156	BASELINE RD TO SR 202L (SANTAN)	Design GPL	\$0	\$0	\$0	\$2,640	\$0	\$2,640
10103	341	10	161	SR 202L (SANTAN) TO RIGGS RD	Design HOV and general purpose lane	\$4,000	\$0	\$0	\$0	\$0	\$4,000
12407	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	\$0	\$65,000	\$0	\$0	\$0	\$65,000
SUMMARY TOTAL FOR I-10, MARICOPA, 21 LINE ITEMS						\$88,335	\$331,575	\$205,000	\$2,640	\$0	\$627,550

Five Year Transportation Facilities Construction Program

						Dollars in Thousands (\$000)					
Item No	RESid	Route	BMP	Location	Type Of Work	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Regional Transportation Plan Freeway Program											
I-17, BLACK CANYON											
45910	342	17	194	I-10 TO INDIAN SCHOOL RD	Roadway Improvements	\$1,500	\$0	\$0	\$0	\$0	\$1,500
43010	342	17	205	BETHANY HOME RD TO NORTHERN AVE	Design/Construct pedestrian walkway along the frontage roads	\$2,295	\$0	\$0	\$0	\$0	\$2,295
11407	331	17	209	PEORIA AVE TO GREENWAY RD	Drainage improvements	\$0	\$0	\$0	\$17,000	\$0	\$17,000
40311	335	17	209	ARIZONA CANAL TO SR 101L	Design FMS	\$0	\$770	\$0	\$0	\$0	\$770
40312	335	17	209	ARIZONA CANAL TO HAPPY VALLEY RD	Construct FMS	\$0	\$0	\$8,000	\$0	\$0	\$8,000
40112	342	17	209	ARIZONA CANAL TO SR 101L	Design GPL	\$0	\$0	\$2,640	\$0	\$0	\$2,640
41013	342	17	209	ARIZONA CANAL TO SR 101L	Construct GPL	\$0	\$0	\$0	\$28,000	\$0	\$28,000
41013	342	17	209	ARIZONA CANAL TO SR 101L	Construct GPL	\$0	\$0	\$0	\$20,000	\$0	\$20,000
43509	323	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Construct Landscape	\$5,000	\$0	\$0	\$0	\$0	\$5,000
40511	335	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Design FMS	\$0	\$880	\$0	\$0	\$0	\$880
SUMMARY TOTAL FOR I-17, BLACK CANYON, 10 LINE ITEMS						\$8,795	\$1,650	\$10,640	\$65,000	\$0	\$86,085
SR 51, PIESTEWA											
40611	335	51	14	BELL ROAD - SR 101L	Design FMS	\$0	\$220	\$0	\$0	\$0	\$220
SUMMARY TOTAL FOR SR 51, PIESTEWA, 1 LINE ITEMS						\$0	\$220	\$0	\$0	\$0	\$220
US 60, GRAND AVENUE											
40512	342	60	138	SR 303L TO 99TH AVE	Design	\$0	\$0	\$2,420	\$0	\$0	\$2,420
40713	342	60	138	SR 303L TO SR 101L (AGUA FRIA)	Design & R/W	\$0	\$0	\$0	\$7,000	\$0	\$7,000
40310	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Widen roadway	\$8,700	\$0	\$0	\$0	\$0	\$8,700
40310	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Widen roadway	\$21,000	\$0	\$0	\$0	\$0	\$21,000
40513	342	60	149	SR 101L (AGUA FRIA) TO VAN BUREN ST	Design	\$0	\$0	\$0	\$1,100	\$0	\$1,100
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 5 LINE ITEMS						\$29,700	\$0	\$2,420	\$8,100	\$0	\$40,220
US 60, SUPERSTITION											
40711	342	60	183	LINDSAY RD, HALF INTERCHANGE	Design TI	\$0	\$800	\$0	\$0	\$0	\$800
40712	342	60	183	LINDSAY RD, HALF INTERCHANGE	Construct TI	\$0	\$0	\$8,000	\$0	\$0	\$8,000
40612	342	60	194	MERIDIAN RD, HALF INTERCHANGE	Design TI	\$0	\$0	\$800	\$0	\$0	\$800
40613	342	60	194	MERIDIAN RD, HALF INTERCHANGE	Construct TI	\$0	\$0	\$0	\$4,000	\$0	\$4,000
40613	342	60	194	MERIDIAN RD, HALF INTERCHANGE	Construct TI	\$0	\$0	\$0	\$4,000	\$0	\$4,000
SUMMARY TOTAL FOR US 60, SUPERSTITION, 5 LINE ITEMS						\$0	\$800	\$8,800	\$8,000	\$0	\$17,600

Five Year Transportation Facilities Construction Program

						Dollars in Thousands (\$000)					
Item No	RESid	Route	BMP	Location	Type Of Work	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Regional Transportation Plan Freeway Program											
SR 74											
40410	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	\$1,000	\$0	\$0	\$0	\$0	\$1,000
40411	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	\$0	\$1,000	\$0	\$0	\$0	\$1,000
40412	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	\$0	\$0	\$1,000	\$0	\$0	\$1,000
40413	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	\$0	\$0	\$0	\$1,000	\$0	\$1,000
40610	342	74	13	US 60 TO SR 303L, MP 13 TO MP 15 (EB)	Construct passing lanes	\$2,000	\$0	\$0	\$0	\$0	\$2,000
SUMMARY TOTAL FOR SR 74, 5 LINE ITEMS						\$3,000	\$1,000	\$1,000	\$1,000	\$0	\$6,000
SR 85											
44510	341	85	120	I-8 TI, PHASE I & II	R/W	\$9,500	\$0	\$0	\$0	\$0	\$9,500
44410	341	85	120	I-8 TI, PHASE I	Utility relocation	\$1,600	\$0	\$0	\$0	\$0	\$1,600
13607	341	85	121	I-8 TI, PHASE I	Construct roadway	\$9,100	\$0	\$0	\$0	\$0	\$9,100
16606	341	85	121	I-8 TI, PHASE I	Design	\$1,440	\$0	\$0	\$0	\$0	\$1,440
40710	341	85	122	HAZEN RD TO BROADWAY RD (MAINLINE)	Construction	\$5,000	\$0	\$0	\$0	\$0	\$5,000
40710	341	85	122	HAZEN RD TO BROADWAY RD (MAINLINE)	Construction	\$35,000	\$0	\$0	\$0	\$0	\$35,000
45909	341	85	150	HAZEN RD TO BROADWAY RD	Design	\$6,200	\$0	\$0	\$0	\$0	\$6,200
10209	341	85	150	HAZEN RD TO BROADWAY RD (MAINLINE)	Reconstruct & widen	\$16,200	\$0	\$0	\$0	\$0	\$16,200
44811	341	85	153	WARNER STREET BRIDGE	Construct new bridge	\$0	\$11,000	\$0	\$0	\$0	\$11,000
SUMMARY TOTAL FOR SR 85, 9 LINE ITEMS						\$84,040	\$11,000	\$0	\$0	\$0	\$95,040
SR 87, DUTHIE-MARTIN											
44110	341	87	204	NEW FOUR PEAKS RD TO DOS S RANCH RD	Climbing lane and shoulder widening	\$23,000	\$0	\$0	\$0	\$0	\$23,000
46208	133	87	212	MP 211.8 TO MP 213.0	Repair cut slopes for erosion control	\$2,200	\$0	\$0	\$0	\$0	\$2,200
SUMMARY TOTAL FOR SR 87, DUTHIE-MARTIN, 2 LINE ITEMS						\$25,200	\$0	\$0	\$0	\$0	\$25,200
SR 88											
13506	331	88	223	FISH CREEK HILL	Construct retaining walls	\$1,500	\$0	\$0	\$0	\$0	\$1,500
SUMMARY TOTAL FOR SR 88, 1 LINE ITEMS						\$1,500	\$0	\$0	\$0	\$0	\$1,500
99TH AVE											
45409	342	101L	0	I-10 TO VAN BUREN ST	Utilities & R/W	\$1,000	\$0	\$0	\$0	\$0	\$1,000
11807	342	101L	0	I-10 TO VAN BUREN ST	Widen roadway	\$2,500	\$0	\$0	\$0	\$0	\$2,500
11807	342	101L	0	I-10 TO VAN BUREN ST	Widen roadway	\$450	\$0	\$0	\$0	\$0	\$450
11807	342	101L	0	I-10 TO VAN BUREN ST	Widen roadway	\$653	\$0	\$0	\$0	\$0	\$653
SUMMARY TOTAL FOR 99TH AVE, 4 LINE ITEMS						\$4,603	\$0	\$0	\$0	\$0	\$4,603

Five Year Transportation Facilities Construction Program

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					
						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Regional Transportation Plan Freeway Program											
SR 101L, AGUA FRIA											
46010	342	101L	8	NORTHERN AVE TO GRAND AVE, SB	Roadway Improvements	\$3,000	\$0	\$0	\$0	\$0	\$3,000
45810	342	101L	9	OLIVE AVE	TI Improvements	\$3,000	\$0	\$0	\$0	\$0	\$3,000
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 2 LINE ITEMS						\$6,000	\$0	\$0	\$0	\$0	\$6,000
SR 101L, PIMA											
40912	342	101L	24	I-17 TO TATUM BLVD	Design HOV lane	\$0	\$0	\$2,500	\$0	\$0	\$2,500
40313	342	101L	24	I-17 TO TATUM BLVD	Construct HOV lane	\$0	\$0	\$0	\$33,000	\$0	\$33,000
40113	342	101L	41	SHEA BLVD TO SR 202L (RED MTN)	Design GPL	\$0	\$0	\$0	\$4,730	\$0	\$4,730
15410	342	101L	47	CHAPARRAL RD TI	Add left lanes	\$939	\$0	\$0	\$0	\$0	\$939
81198	342	101L	48	PIMA RD EXTENSION, JPA	Design Roadway	\$297	\$0	\$0	\$0	\$0	\$297
80899	342	101L	48	PIMA RD EXTENSION, JPA	Construct Roadway	\$0	\$3,634	\$0	\$0	\$0	\$3,634
SUMMARY TOTAL FOR SR 101L, PIMA, 6 LINE ITEMS						\$1,236	\$3,634	\$2,500	\$37,730	\$0	\$45,100
SR 101L, PRICE											
46009	335	101L		BASELINE RD - CHANDLER BLVD	Design, construction & evaluation of ramp meters	\$783	\$0	\$0	\$0	\$0	\$783
16006	342	101L	54	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	\$0	\$0	\$2,000	\$0	\$0	\$2,000
SUMMARY TOTAL FOR SR 101L, PRICE, 2 LINE ITEMS						\$783	\$0	\$2,000	\$0	\$0	\$2,783
SR 143, HOHOKAM											
46508	342	143	0	SR 143 / SKY HARBOR BLVD TI Traffic Interchange improvements		\$35,100	\$0	\$0	\$0	\$0	\$35,100
SUMMARY TOTAL FOR SR 143, HOHOKAM, 1 LINE ITEMS						\$35,100	\$0	\$0	\$0	\$0	\$35,100
SR 202L, RED MOUNTAIN											
41409	342	202L	10	SR 101L TO GILBERT ROAD	Construct FMS	\$123	\$0	\$0	\$0	\$0	\$123
41409	342	202L	10	SR 101L TO GILBERT ROAD	Construct FMS	\$6,000	\$0	\$0	\$0	\$0	\$6,000
41213	342	202L	10	SR 101L TO GILBERT RD	Design GPL	\$0	\$0	\$0	\$2,530	\$0	\$2,530
SUMMARY TOTAL FOR SR 202L, RED MOUNTAIN, 3 LINE ITEMS						\$6,123	\$0	\$0	\$2,530	\$0	\$8,653
SR 202L, SANTAN											
43208	342	202L		LINDSAY RD TO GILBERT RD	Design & construct multi-use path	\$0	\$529	\$0	\$0	\$0	\$529
41611	335	202L		DOBSON RD TO I-10	Design FMS	\$0	\$550	\$0	\$0	\$0	\$550
41711	342	202L		DOBSON RD TO I-10	Design HOV/Ramp	\$0	\$4,000	\$0	\$0	\$0	\$4,000
41713	342	202L		DOBSON RD TO I-10	Construct HOV/Ramp	\$0	\$0	\$0	\$42,000	\$0	\$42,000
SUMMARY TOTAL FOR SR 202L, SANTAN, 4 LINE ITEMS						\$0	\$5,079	\$0	\$42,000	\$0	\$47,079

Five Year Transportation Facilities Construction Program

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Regional Transportation Plan Freeway Program											
SR 202L, SOUTH MOUNTAIN											
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$17,400	\$0	\$0	\$0	\$0	\$17,400
40709	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$60,000	\$0	\$0	\$0	\$0	\$60,000
44609	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$30,000	\$0	\$0	\$0	\$0	\$30,000
43810	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$30,000	\$0	\$0	\$0	\$0	\$30,000
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$5,000	\$0	\$0	\$0	\$0	\$5,000
44509	342	202L		51ST AVE TO I-10 WEST	Design	\$15,000	\$0	\$0	\$0	\$0	\$15,000
41608	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design roadway	\$10,000	\$0	\$0	\$0	\$0	\$10,000
41310	342	202L		51ST AVE TO I-10 WEST	R/W	\$50,000	\$0	\$0	\$0	\$0	\$50,000
40809	342	202L		51ST AVE TO I-10 WEST	R/W	\$20,000	\$0	\$0	\$0	\$0	\$20,000
44010	342	202L		51ST AVE TO I-10 WEST	R/W	\$20,000	\$0	\$0	\$0	\$0	\$20,000
41211	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$60,000	\$0	\$0	\$0	\$60,000
41211	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$92,000	\$0	\$0	\$0	\$92,000
41211	342	202L		51ST AVE TO I-10 WEST	Construct roadway	\$0	\$38,000	\$0	\$0	\$0	\$38,000
43811	342	202L		51ST AVE TO I-10 WEST	Design	\$0	\$20,000	\$0	\$0	\$0	\$20,000
41311	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	R/W acquisition	\$0	\$80,000	\$0	\$0	\$0	\$80,000
41312	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	R/W acquisition	\$0	\$0	\$80,000	\$0	\$0	\$80,000
40013	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Construct roadway	\$0	\$0	\$0	\$60,000	\$0	\$60,000
40013	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Construct roadway	\$0	\$0	\$0	\$90,000	\$0	\$90,000
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 18 LINE ITEMS						\$257,400	\$290,000	\$80,000	\$150,000	\$0	\$777,400

Five Year Transportation Facilities Construction Program

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Regional Transportation Plan Freeway Program											
SR 303L, BOB STUMP MEMORIAL											
43510	342	303L		I-10 TO US 60 (GRAND AVE)	R/W	\$10,000	\$0	\$0	\$0	\$0	\$10,000
45010	342	303L		CAMELBACK RD - GLENDALE AVE	Design	\$5,300	\$0	\$0	\$0	\$0	\$5,300
45110	342	303L		GLENDALE AVE - PEORIA AVE	Design	\$9,300	\$0	\$0	\$0	\$0	\$9,300
43410	342	303L		I-10 TO US 60 (GRAND AVE)	Design	\$11,300	\$0	\$0	\$0	\$0	\$11,300
45210	342	303L		PEORIA AVE - WADDELL RD	Design	\$6,500	\$0	\$0	\$0	\$0	\$6,500
44910	342	303L		THOMAS RD - CAMELBACK RD	Design	\$7,000	\$0	\$0	\$0	\$0	\$7,000
45410	342	303L		WADDELL RD - MOUNTAIN VIEW RD	Design	\$9,500	\$0	\$0	\$0	\$0	\$9,500
43311	342	303L		I-10/303L TI, PHASE I (I-10 REALIGNMENT)	Construct TI	\$0	\$250,000	\$0	\$0	\$0	\$250,000
43911	342	303L		I-10 TO US 60 (GRAND AVE)	Design	\$0	\$8,500	\$0	\$0	\$0	\$8,500
44011	342	303L		I-10 TO US 60 (GRAND AVE)	R/W	\$0	\$10,000	\$0	\$0	\$0	\$10,000
41612	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	\$0	\$0	\$139,000	\$0	\$0	\$139,000
41612	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	\$0	\$0	\$66,000	\$0	\$0	\$66,000
43312	342	303L		I-10 TO US 60 (GRAND AVE)	R/W	\$0	\$0	\$10,000	\$0	\$0	\$10,000
41813	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	\$0	\$0	\$0	\$60,000	\$0	\$60,000
41813	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	\$0	\$0	\$0	\$95,000	\$0	\$95,000
43313	342	303L		I-10 TO US 60 (GRAND AVE)	R/W	\$0	\$0	\$0	\$10,000	\$0	\$10,000
41112	342	303L	20	US 60 (GRAND AVE) TO I-17	Design roadway	\$0	\$0	\$20,000	\$0	\$0	\$20,000
41212	342	303L	20	US 60 (GRAND AVE) TO I-17	R/W acquisition	\$0	\$0	\$70,000	\$0	\$0	\$70,000
41313	342	303L	20	US 60 (GRAND AVE) TO I-17	Construct roadway	\$0	\$0	\$0	\$55,000	\$0	\$55,000
41313	342	303L	20	US 60 (GRAND AVE) TO I-17	Construct roadway	\$0	\$0	\$0	\$55,000	\$0	\$55,000
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 20 LINE ITEMS						\$58,900	\$268,500	\$305,000	\$275,000	\$0	\$907,400
SR 801, I-10 RELIEVER											
40209	342	801		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	\$5,000	\$0	\$0	\$0	\$0	\$5,000
40210	342	801		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	\$5,000	\$0	\$0	\$0	\$0	\$5,000
40211	342	801		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	\$0	\$5,000	\$0	\$0	\$0	\$5,000
40212	342	801		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	\$0	\$0	\$5,000	\$0	\$0	\$5,000
40213	342	801		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	\$0	\$0	\$0	\$10,000	\$0	\$10,000
SUMMARY TOTAL FOR SR 801, I-10 RELIEVER, 5 LINE ITEMS						\$10,000	\$5,000	\$5,000	\$10,000	\$0	\$30,000

Five Year Transportation Facilities Construction Program

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					
						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Regional Transportation Plan Freeway Program											
SR 802, WILLIAMS GATEWAY											
41009	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$2,000	\$0	\$0	\$0	\$0	\$2,000
41010	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$2,000	\$0	\$0	\$0	\$0	\$2,000
43411	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$0	\$2,000	\$0	\$0	\$0	\$2,000
41012	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	\$0	\$0	\$2,000	\$0	\$0	\$2,000
SUMMARY TOTAL FOR SR 802, WILLIAMS GATEWAY, 4 LINE ITEMS						\$4,000	\$2,000	\$2,000	\$0	\$0	\$8,000
SUMMARY TOTAL OF REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM, 138 LINE ITEMS											\$2,859,303

Systemwide

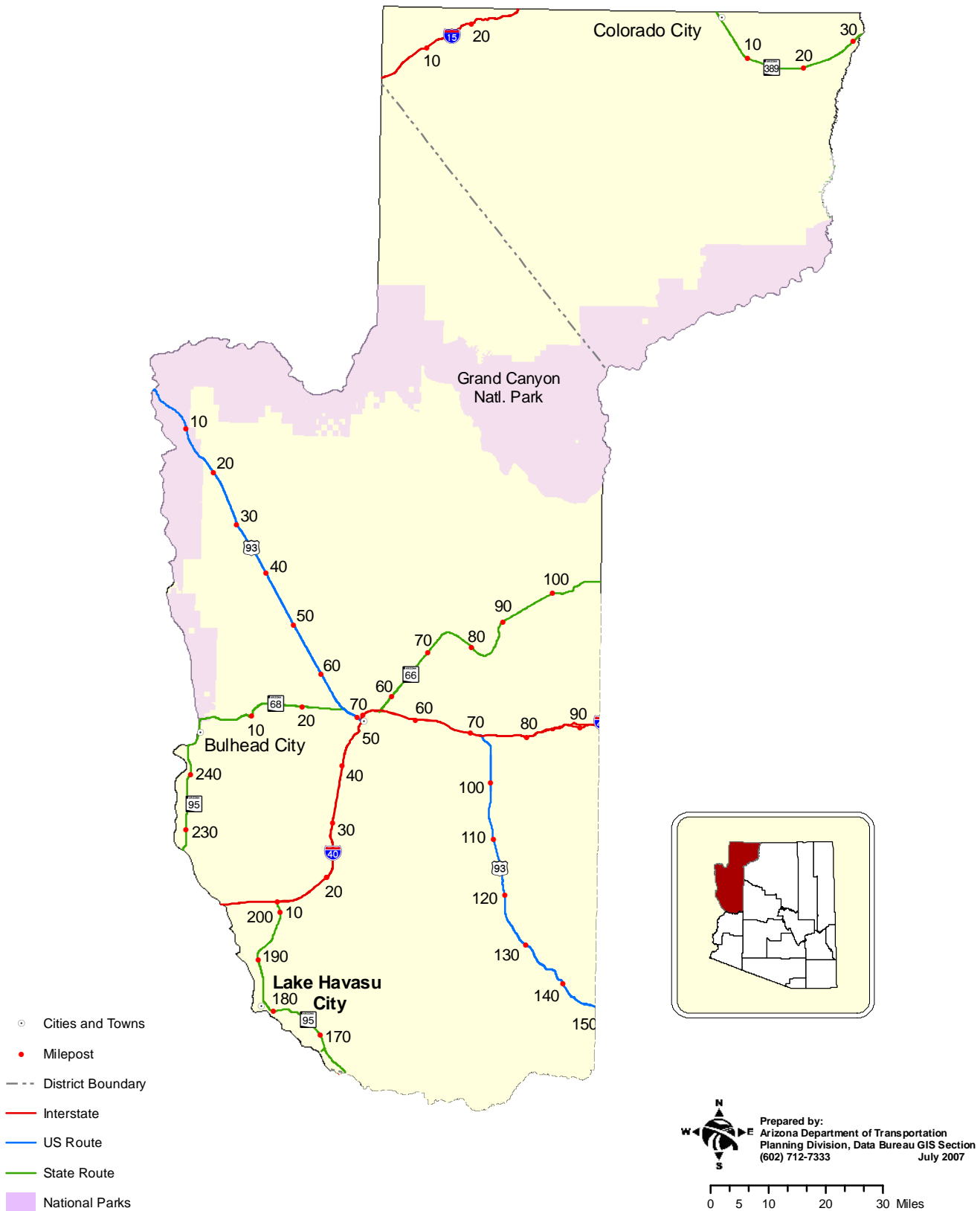
Five Year Transportation Facilities Construction Program

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					Total
						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Systemwide											
SYSTEMWIDE											
43710	342	888		MAG REGIONWIDE	Construct FMS Rehabilitation	\$3,600	\$0	\$0	\$0	\$0	\$3,600
44610	342	888		MAG REGIONWIDE	Construct sound barrier walls at 11 locations	\$15,600	\$0	\$0	\$0	\$0	\$15,600
42410	211	888		MAG REGIONWIDE	Design Change Orders	\$3,500	\$0	\$0	\$0	\$0	\$3,500
43610	342	888		MAG REGIONWIDE	FMS Preservation	\$720	\$0	\$0	\$0	\$0	\$720
13110	345	888		MAG REGIONWIDE	Freeway Service Patrols	\$698	\$0	\$0	\$0	\$0	\$698
42910	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$13,000	\$0	\$0	\$0	\$0	\$13,000
41410	114	888		MAG REGIONWIDE	Noise Mitigation Projects	\$1,000	\$0	\$0	\$0	\$0	\$1,000
42310	211	888		MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$1,700	\$0	\$0	\$0	\$0	\$1,700
42210	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$22,200	\$0	\$0	\$0	\$0	\$22,200
42610	213	888		MAG REGIONWIDE	R/W Advance Acquisition	\$5,000	\$0	\$0	\$0	\$0	\$5,000
42710	213	888		MAG REGIONWIDE	R/W Plans & Titles	\$2,500	\$0	\$0	\$0	\$0	\$2,500
42810	213	888		MAG REGIONWIDE	R/W Property Management	\$500	\$0	\$0	\$0	\$0	\$500
42510	227	888		MAG REGIONWIDE	Risk Management Indemnification	\$2,500	\$0	\$0	\$0	\$0	\$2,500
42411	211	888		MAG REGIONWIDE	Design Change Orders	\$0	\$3,000	\$0	\$0	\$0	\$3,000
43111	342	888		MAG REGIONWIDE	FMS Preservation	\$0	\$720	\$0	\$0	\$0	\$720
41911	335	888		MAG REGIONWIDE	Freeway Management System Projects	\$0	\$370	\$0	\$0	\$0	\$370
42011	345	888		MAG REGIONWIDE	Freeway Service Patrols	\$0	\$876	\$0	\$0	\$0	\$876
42911	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$0	\$13,000	\$0	\$0	\$0	\$13,000
41511	114	888		MAG REGIONWIDE	Noise Mitigation Projects	\$0	\$1,000	\$0	\$0	\$0	\$1,000
42311	211	888		MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$0	\$1,200	\$0	\$0	\$0	\$1,200
42211	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$0	\$13,000	\$0	\$0	\$0	\$13,000
42611	213	888		MAG REGIONWIDE	R/W Advance Acquisition	\$0	\$5,000	\$0	\$0	\$0	\$5,000
42711	213	888		MAG REGIONWIDE	R/W Plans & Titles	\$0	\$2,500	\$0	\$0	\$0	\$2,500
42811	213	888		MAG REGIONWIDE	R/W Property Management	\$0	\$500	\$0	\$0	\$0	\$500
42511	227	888		MAG REGIONWIDE	Risk Management Indemnification	\$0	\$2,500	\$0	\$0	\$0	\$2,500
43211	342	888		MAG REGIONWIDE	TI improvements	\$0	\$3,000	\$0	\$0	\$0	\$3,000
42412	211	888		MAG REGIONWIDE	Design Change Orders	\$0	\$0	\$3,000	\$0	\$0	\$3,000
43112	342	888		MAG REGIONWIDE	FMS Preservation	\$0	\$0	\$720	\$0	\$0	\$720
41912	335	888		MAG REGIONWIDE	Freeway Management System Projects (design & construction)	\$0	\$0	\$800	\$0	\$0	\$800
42012	345	888		MAG REGIONWIDE	Freeway Service Patrols	\$0	\$0	\$950	\$0	\$0	\$950
42912	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$0	\$0	\$13,000	\$0	\$0	\$13,000
41512	114	888		MAG REGIONWIDE	Noise Mitigation Projects	\$0	\$0	\$1,500	\$0	\$0	\$1,500
42312	211	888		MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$0	\$0	\$1,200	\$0	\$0	\$1,200
42212	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$0	\$0	\$13,000	\$0	\$0	\$13,000

Five Year Transportation Facilities Construction Program

Item No	RESid	Route	BMP	Location	Type Of Work	Dollars in Thousands (\$000)					
						FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total
Systemwide											
SYSTEMWIDE											
42612	213	888		MAG REGIONWIDE	R/W Advance Acquisition	\$0	\$0	\$5,000	\$0	\$0	\$5,000
42712	213	888		MAG REGIONWIDE	R/W Plans & Titles	\$0	\$0	\$2,500	\$0	\$0	\$2,500
42812	213	888		MAG REGIONWIDE	R/W Property Management	\$0	\$0	\$500	\$0	\$0	\$500
42512	227	888		MAG REGIONWIDE	Risk Management Indemnification	\$0	\$0	\$2,500	\$0	\$0	\$2,500
43212	342	888		MAG REGIONWIDE	TI improvements	\$0	\$0	\$3,000	\$0	\$0	\$3,000
42413	211	888		MAG REGIONWIDE	Design Change Orders	\$0	\$0	\$0	\$3,000	\$0	\$3,000
43113	342	888		MAG REGIONWIDE	FMS Preservation	\$0	\$0	\$0	\$720	\$0	\$720
41913	335	888		MAG REGIONWIDE	Freeway Management System Projects (design & construction)	\$0	\$0	\$0	\$6,280	\$0	\$6,280
42013	345	888		MAG REGIONWIDE	Freeway Service Patrols	\$0	\$0	\$0	\$1,000	\$0	\$1,000
42913	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	\$0	\$0	\$0	\$14,000	\$0	\$14,000
41513	114	888		MAG REGIONWIDE	Noise Mitigation Projects	\$0	\$0	\$0	\$1,000	\$0	\$1,000
42313	211	888		MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	\$0	\$0	\$0	\$1,200	\$0	\$1,200
42213	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	\$0	\$0	\$0	\$12,000	\$0	\$12,000
42613	213	888		MAG REGIONWIDE	R/W Advance Acquisition	\$0	\$0	\$0	\$5,000	\$0	\$5,000
42713	213	888		MAG REGIONWIDE	R/W Plans & Titles	\$0	\$0	\$0	\$2,500	\$0	\$2,500
42813	213	888		MAG REGIONWIDE	R/W Property Management	\$0	\$0	\$0	\$500	\$0	\$500
42513	227	888		MAG REGIONWIDE	Risk Management Indemnification	\$0	\$0	\$0	\$2,500	\$0	\$2,500
43213	342	888		MAG REGIONWIDE	TI improvements	\$0	\$0	\$0	\$3,000	\$0	\$3,000
49914	342	888		MAG REGIONWIDE	MAG RTP Freeway Program for FY 2014	\$0	\$0	\$0	\$0	\$600,000	\$600,000
SUMMARY TOTAL FOR SYSTEMWIDE, 53 LINE ITEMS						\$72,518	\$46,666	\$47,670	\$52,700	\$600,000	\$819,554
						SUMMARY TOTAL OF SYSTEMWIDE, 53 LINE ITEMS					\$819,554

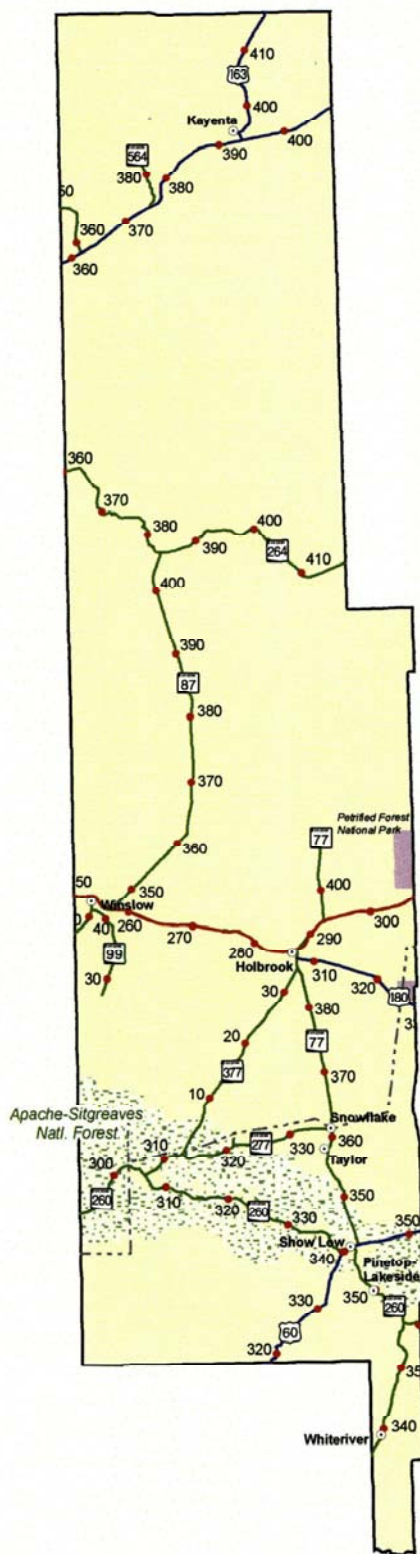
Mohave County



Five Year Transportation Facilities Construction Program

					Location	Dollars in Thousands (\$000)							
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
Mohave													
	15	9	MO	F	FARM ROAD TI								
10410	341, RURAL CORRIDOR RECONSTRUCTION				Construct new underpass	0	NH	\$0	\$0	\$0	\$3,625	\$0	\$3,625
					Summary for FARM ROAD TI, 1 line item			\$0	\$0	\$0	\$3,625	\$0	\$3,625
	40	11	MO	K	CHEMEHUEVI & BOULDER WASH BRIDGES, STRs # 376, 1587, 1588, & 1589								
14910	123, BRIDGE SCOUR PROTECTION				Scour retrofit	1	STATE	\$800	\$0	\$0	\$0	\$0	\$800
					Summary for CHEMEHUEVI & BOULDER WASH BRIDGES, STRs # 376, 1587, 1588, & 1589, 1 line item			\$800	\$0	\$0	\$0	\$0	\$800
	40	21	MO	K	MP 21-WALNUT CREEK (WB)								
18109	126, BRIDGE INSPECTION & INVENTORY				RR 5" TL & 3" PL & 2" AC & ARFC		STATE	\$50	\$0	\$0	\$0	\$0	\$50
	111, STATEWIDE PAVEMENT PRESERVATION					12	IM	\$11,476	\$0	\$0	\$0	\$0	\$11,476
					Summary for MP 21-WALNUT CREEK (WB), 2 line items			\$11,526	\$0	\$0	\$0	\$0	\$11,526
	40	47	MO	K	HOLY MOSES WASH - RATTLESNAKE WASH								
15810	111, STATEWIDE PAVEMENT PRESERVATION				46.7-54; RR(5"TL,3"PL) & AR ACFC & RR AR ACFC), 54-57 (RR AR ACFC)	10	IM	\$10,700	\$0	\$0	\$0	\$0	\$10,700
					Summary for HOLY MOSES WASH - RATTLESNAKE WASH, 1 line item			\$10,700	\$0	\$0	\$0	\$0	\$10,700
	40	57	MO	K	RATTLESNAKE WASH TI								
10213	342, URBAN CORRIDOR RECONSTRUCTION				Construct new TI	0	NH	\$0	\$0	\$0	\$0	\$5,000	\$5,000
					Summary for RATTLESNAKE WASH TI, 1 line item			\$0	\$0	\$0	\$0	\$5,000	\$5,000
	40	86	MO	K	WILLOW CREEK BR, WB #1769								
14109	122, BRIDGE REPAIR				Deck rehabilitation	1	IM	\$1,550	\$0	\$0	\$0	\$0	\$1,550
					Summary for WILLOW CREEK BR, WB #1769, 1 line item			\$1,550	\$0	\$0	\$0	\$0	\$1,550
	93	0	MO	K	HOOVER DAM BRIDGE								
11608	351, HIGH PRIORITY PROJECTS				Construct new bridge	1	STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000
					Summary for HOOVER DAM BRIDGE, 1 line item			\$4,000	\$0	\$0	\$0	\$0	\$4,000
	93	102	MO	K	ANTELOPE WASH								
10312	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4-lane divided highway.	2	NH	\$0	\$0	\$0	\$0	\$20,000	\$20,000
11009					Acquire right of way	2	STATE	\$700	\$0	\$0	\$0	\$0	\$700
					Summary for ANTELOPE WASH, 2 line items			\$700	\$0	\$0	\$0	\$20,000	\$20,700
	93	116	MO	K	CARROW TO STEPHENS								
10413	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4-lane divided highway		NH	\$0	\$0	\$0	\$0	\$21,400	\$21,400
					Summary for CARROW TO STEPHENS, 1 line item			\$0	\$0	\$0	\$0	\$21,400	\$21,400
	95	0	MO	K	LAKE HAVASU STATE PARK (CONTACT POINT)								
10511	321, STATE PARKS ROADS				Design, Phase II	0	STATE	\$0	\$100	\$0	\$0	\$0	\$100
15708					Design, Phase I	0	STATE	\$250	\$0	\$0	\$0	\$0	\$250
					Summary for LAKE HAVASU STATE PARK (CONTACT POINT), 2 line items			\$250	\$100	\$0	\$0	\$0	\$350
	95	244	MO	K	MARINA TO LAUGHLIN BRIDGE								
16710	111, STATEWIDE PAVEMENT PRESERVATION				R&R 2" AC	6	NH	\$5,700	\$0	\$0	\$0	\$0	\$5,700
					Summary for MARINA TO LAUGHLIN BRIDGE, 1 line item			\$5,700	\$0	\$0	\$0	\$0	\$5,700
						14		\$35,226	\$100	\$0	\$3,625	\$46,400	\$85,351

Navajo County



- Cities and Towns
- District Boundary
- Milepost
- National Parks
- Interstate
- National Forest
- US Route
- State Route



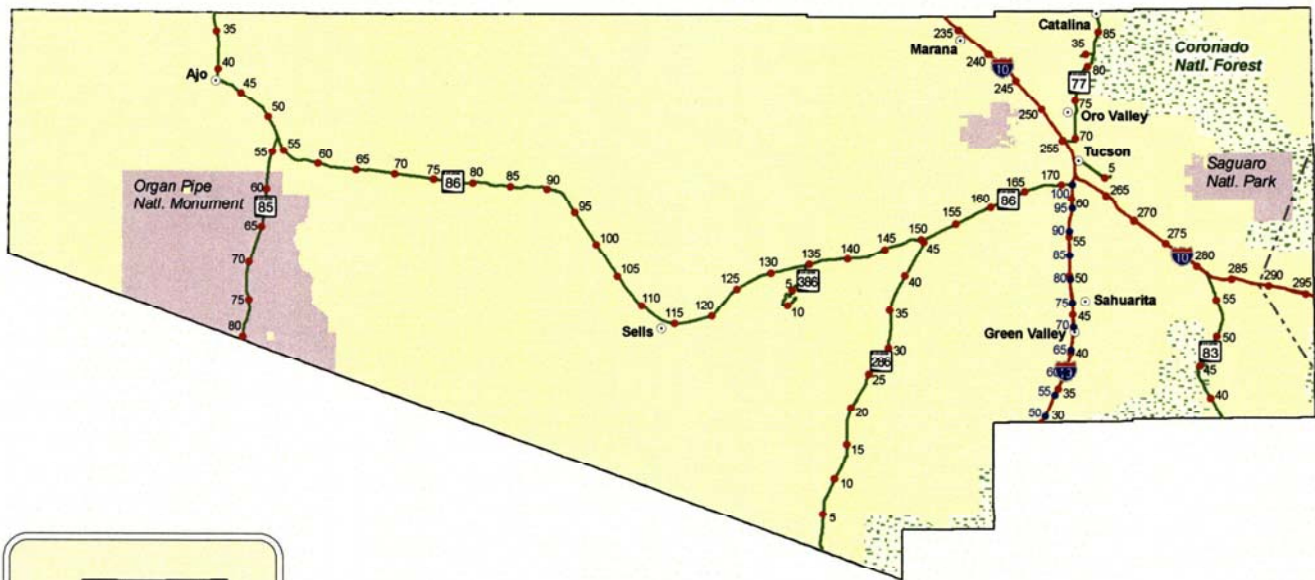
Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 March 2007

0 10 20 40 60 Miles

Five Year Transportation Facilities Construction Program

					Location	Dollars in Thousands (\$000)							
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
Navajo													
	60	342	NA	G	SHOW LOW TO LITTLE MORMON LAKE								
10612	341, RURAL CORRIDOR RECONSTRUCTION				Widen Roadway	2	NH	\$0	\$0	\$0	\$0	\$5,000	\$5,000
					Summary for SHOW LOW TO LITTLE MORMON LAKE, 1 line item			\$0	\$0	\$0	\$0	\$5,000	\$5,000
	77	364	NA	H	MP 364 TO MP 372								
11308	333, CLIMBING/PASSING LANE PROGRAM				Construct passing lane	8	NH	\$0	\$0	\$0	\$2,250	\$0	\$2,250
					Summary for MP 364 TO MP 372, 1 line item			\$0	\$0	\$0	\$2,250	\$0	\$2,250
	77	374	NA	H	MP 374.38 AND MP 383.5								
16810	311, DISTRICT MINOR PROJECTS				Culvert extensions		NH	\$2,500	\$0	\$0	\$0	\$0	\$2,500
					Summary for MP 374.38 AND MP 383.5, 1 line item			\$2,500	\$0	\$0	\$0	\$0	\$2,500
	87	346	NA	H	HOMOLOVI RUINS STATE PARK								
13209	321, STATE PARKS ROADS				Construct road		STATE	\$1,025	\$0	\$0	\$0	\$0	\$1,025
					Summary for HOMOLOVI RUINS STATE PARK, 1 line item			\$1,025	\$0	\$0	\$0	\$0	\$1,025
	160	376	NA	H	JCT SR 564 - TSEGI, PHASE I								
11710	333, CLIMBING/PASSING LANE PROGRAM				Construct dual passing lanes	5	NH	\$2,250	\$0	\$0	\$0	\$0	\$2,250
					Summary for JCT SR 564 - TSEGI, PHASE I, 1 line item			\$2,250	\$0	\$0	\$0	\$0	\$2,250
	260	317	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB								
12510	333, CLIMBING/PASSING LANE PROGRAM				Construct passing lanes	15	NH	\$0	\$3,000	\$0	\$0	\$0	\$3,000
					Summary for HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB, 1 line item			\$0	\$3,000	\$0	\$0	\$0	\$3,000
	260	350	NA	G	● PORTER MOUNTAIN ROAD TO WOODLAND ROAD								
14909	325, ENHANCEMENT PROJECTS - STATEWIDE				Construct landscaping, irrigation and pedestrian lighting	0	ARRA	\$763	\$0	\$0	\$0	\$0	\$763
					Summary for PORTER MOUNTAIN ROAD TO WOODLAND ROAD, 1 line item			\$763	\$0	\$0	\$0	\$0	\$763
	260	356	NA	G	● MP 356-357.6								
15209	311, DISTRICT MINOR PROJECTS				Install new R/W fence	2	STATE	\$240	\$0	\$0	\$0	\$0	\$240
					Summary for MP 356-357.6, 1 line item			\$240	\$0	\$0	\$0	\$0	\$240
						8		\$6,778	\$3,000	\$0	\$2,250	\$5,000	\$17,028

Pima County



- Kilometer Post
- Cities and Towns
- Milepost
- Interstate
- State Route
- National Parks
- National Forest



Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 July 2007

0 10 20 40 Miles

Five Year Transportation Facilities Construction Program

Location								Dollars in Thousands (\$000)					
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
Pima													
	10	236	PM	T	MARANA RD TO INA RD								
11112	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct & widen frontage roads		NH	\$0	\$0	\$0	\$4,000	\$0	\$4,000
					Summary for MARANA RD TO INA RD, 1 line item			\$0	\$0	\$0	\$4,000	\$0	\$4,000
	10	236	PM	T	MARANA RD TO INA RD (FRONTAGE ROADS)								
11113	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct & widen frontage roads to 40'		NH	\$0	\$0	\$0	\$6,000	\$0	\$6,000
					Summary for MARANA RD TO INA RD (FRONTAGE ROADS), 1 line item			\$0	\$0	\$0	\$6,000	\$0	\$6,000
	10	240	PM	T	TANGERINE RD TO INA RD								
13510	341, RURAL CORRIDOR RECONSTRUCTION				DCR and EA		STATE	\$2,206	\$0	\$0	\$0	\$0	\$2,206
					Summary for TANGERINE RD TO INA RD, 1 line item			\$2,206	\$0	\$0	\$0	\$0	\$2,206
	10	248	PM	T	● INA RD TO RUTHRAUFF RD								
18209	211, SCOPING - STATEWIDE				DCR and EA	6	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
							PAG 2.6%	\$1,000	\$0	\$0	\$0	\$0	\$1,000
					Summary for INA RD TO RUTHRAUFF RD, 2 line items			\$4,000	\$0	\$0	\$0	\$0	\$4,000
	10	248	PM	T	INA RD TI								
10208	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct TI & Mainline	2	NH	\$0	\$17,764	\$0	\$0	\$0	\$17,764
16108					Design TI	2	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
10208					Reconstruct TI & Mainline	2	IM	\$0	\$17,400	\$0	\$0	\$0	\$17,400
					Summary for INA RD TI, 3 line items			\$2,000	\$35,164	\$0	\$0	\$0	\$37,164
	10	253	PM	T	RUTHRAUFF RD - PRINCE RD								
13310	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct roadway	2	NH	\$0	\$18,000	\$0	\$0	\$0	\$18,000
						2	NH	\$0	\$0	\$0	\$0	\$0	\$0
11513					Widen to 8 lanes	2	NH	\$0	\$0	\$0	\$0	\$3,000	\$3,000
11509					Construct mainline widening to 8 lanes	2	NH	\$21,000	\$0	\$0	\$0	\$0	\$21,000
					Summary for RUTHRAUFF RD - PRINCE RD, 4 line items			\$21,000	\$18,000	\$0	\$0	\$3,000	\$42,000
	10	260	PM	T	JCT I-19 TO EMPIRITA TI								
17010	342, URBAN CORRIDOR RECONSTRUCTION				DCR and Environmental Assessment		PAG 2.6%	\$2,000	\$0	\$0	\$0	\$0	\$2,000
						32	IM	\$1,000	\$0	\$0	\$0	\$0	\$1,000
					Summary for JCT I-19 TO EMPIRITA TI, 2 line items			\$3,000	\$0	\$0	\$0	\$0	\$3,000
	10	263	PM	T	KINO TI								
11212	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$0	\$4,000	\$4,000
					Summary for KINO TI, 1 line item			\$0	\$0	\$0	\$0	\$4,000	\$4,000
	10	264	PM	T	COUNTRY CLUB ROAD TI								
11312	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$4,000	\$0	\$4,000
11213					Construct new TI		NH	\$0	\$0	\$0	\$0	\$10,000	\$10,000
					Summary for COUNTRY CLUB ROAD TI, 2 line items			\$0	\$0	\$0	\$4,000	\$10,000	\$14,000

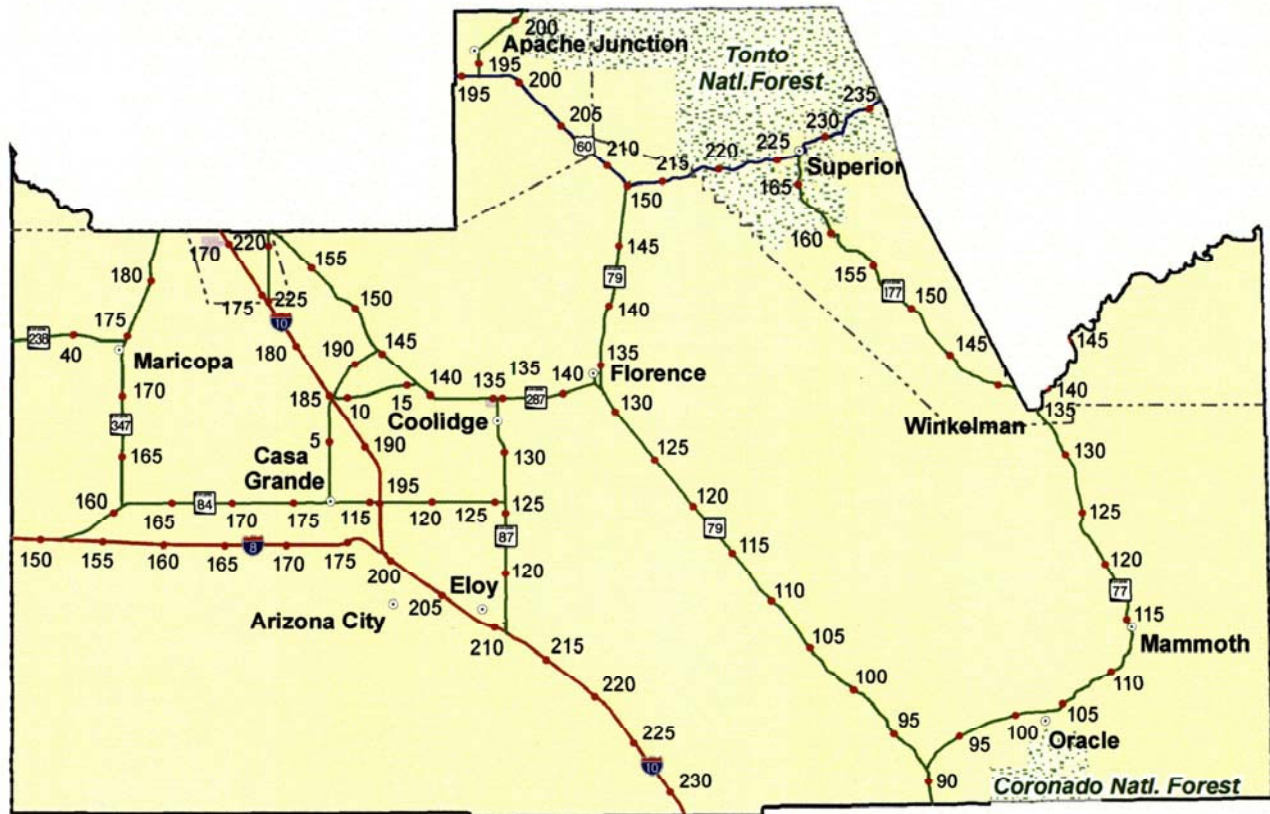
Five Year Transportation Facilities Construction Program

					Location			Dollars in Thousands (\$000)					
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
Pima													
	10	267	PM	T	VALENCIA ROAD TI								
11512	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$25,000	\$0	\$25,000
10513					Widen bridge		NH	\$0	\$0	\$0	\$0	\$17,824	\$17,824
					Summary for VALENCIA ROAD TI, 2 line items			\$0	\$0	\$0	\$25,000	\$17,824	\$42,824
	10	269	PM	T	WILMOT ROAD TI								
11412	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$4,000	\$0	\$4,000
11313					Upgrade existing TI		NH	\$0	\$0	\$0	\$0	\$6,000	\$6,000
					Summary for WILMOT ROAD TI, 2 line items			\$0	\$0	\$0	\$4,000	\$6,000	\$10,000
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II								
14607	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				New railroad tracks	2	IM	\$3,400	\$0	\$0	\$0	\$0	\$3,400
					Summary for CIENEGA CREEK - MARSH STATION, PHASE II, 1 line item			\$3,400	\$0	\$0	\$0	\$0	\$3,400
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III								
13408	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Remove existing rail & bridge, reconstruct mainline		IM	\$9,400	\$0	\$0	\$0	\$0	\$9,400
					Summary for CIENEGA CREEK - MARSH STATION, PHASE III, 1 line item			\$9,400	\$0	\$0	\$0	\$0	\$9,400
	19	0	PM	N	● MEXICO INTERNATIONAL LINE TO I-10								
19709	164, SIGN REHABILITATION				Sign rehabilitation	63	ARRA	\$1,500	\$0	\$0	\$0	\$0	\$1,500
					Summary for MEXICO INTERNATIONAL LINE TO I-10, 1 line item			\$1,500	\$0	\$0	\$0	\$0	\$1,500
	19	34	PM	T	CANOA TI - CONTINENTAL TI								
12009	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway (NB frontage road)	1	PAG 2.6%	\$0	\$6,300	\$0	\$0	\$0	\$6,300
					Summary for CANOA TI - CONTINENTAL TI, 1 line item			\$0	\$6,300	\$0	\$0	\$0	\$6,300
	19	47	PM	T	● SAHUARITA TI								
18509	342, URBAN CORRIDOR RECONSTRUCTION				New Traffic Interchange	1	IM	\$3,000	\$0	\$0	\$0	\$0	\$3,000
18409					Design		PAG 2.6%	\$2,100	\$0	\$0	\$0	\$0	\$2,100
					Summary for SAHUARITA TI, 2 line items			\$5,100	\$0	\$0	\$0	\$0	\$5,100
	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)								
11207	342, URBAN CORRIDOR RECONSTRUCTION				Widen Roadway	4	NH	\$0	\$0	\$0	\$0	\$66,385	\$66,385
					Summary for VALENCIA RD TO AJO WAY (JCT SR 86), 1 line item			\$0	\$0	\$0	\$0	\$66,385	\$66,385
	77	82	PM	T	TANGERINE RD TO PINAL COUNTY LINE								
14110	341, RURAL CORRIDOR RECONSTRUCTION				Widening to 6 lanes	6	STP	\$0	\$0	\$0	\$10,800	\$0	\$10,800
11413						6	STP	\$0	\$0	\$0	\$19,677	\$0	\$19,677
14110						6	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
					Summary for TANGERINE RD TO PINAL COUNTY LINE, 3 line items			\$2,000	\$0	\$0	\$30,477	\$0	\$32,477
	83	44	PM	T	● MP 44.0-45.5, SR 83								
18709	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Safety improvements and realignment of roadway	2	HES	\$2,390	\$0	\$0	\$0	\$0	\$2,390
					Summary for MP 44.0-45.5, SR 83, 1 line item			\$2,390	\$0	\$0	\$0	\$0	\$2,390

Five Year Transportation Facilities Construction Program

					Location	Dollars in Thousands (\$000)							
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
Pima													
	86	92	PM	T	INDIAN ROUTE 15 INTERSECTION								
11712	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Intersection Improvements (Design)		PAG 2.6%	\$0	\$0	\$200	\$0	\$0	\$200
					Summary for INDIAN ROUTE 15 INTERSECTION, 1 line item			\$0	\$0	\$200	\$0	\$0	\$200
	86	92	PM	T	IR ROUTE 15 IN QUIJOTOA								
11613	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Traffic Operational and Safety Improvements for the intersection of SR 86 and IRR 15	1	PAG 2.6%	\$0	\$0	\$0	\$1,800	\$0	\$1,800
					Summary for IR ROUTE 15 IN QUIJOTOA, 1 line item			\$0	\$0	\$0	\$1,800	\$0	\$1,800
	86	126	PM	T	SAN ISIDRO INTERSECTION								
11812	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Intersection Improvements (Design)	0	PAG 2.6%	\$0	\$0	\$200	\$0	\$0	\$200
					Summary for SAN ISIDRO INTERSECTION, 1 line item			\$0	\$0	\$200	\$0	\$0	\$200
	86	129	PM	T	SANTA ROSA RANCH SEGMENT								
15210	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway widening)	4	STATE	\$600	\$0	\$0	\$0	\$0	\$600
					Summary for SANTA ROSA RANCH SEGMENT, 1 line item			\$600	\$0	\$0	\$0	\$0	\$600
	86	133	PM	T	KITT PEAK ROAD SEGMENT								
13910	341, RURAL CORRIDOR RECONSTRUCTION				Roadway widening	4	STATE	\$7,000	\$0	\$0	\$0	\$0	\$7,000
					Summary for KITT PEAK ROAD SEGMENT, 1 line item			\$7,000	\$0	\$0	\$0	\$0	\$7,000
	86	137	PM	T	SAN PEDRO ROAD SEGMENT								
11609	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway to 40'	4	STP	\$15,100	\$0	\$0	\$0	\$0	\$15,100
					Summary for SAN PEDRO ROAD SEGMENT, 1 line item			\$15,100	\$0	\$0	\$0	\$0	\$15,100
	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY								
11408	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening		STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
							STP	\$5,700	\$0	\$0	\$0	\$0	\$5,700
							PAG 2.6%	\$1,800	\$0	\$0	\$0	\$0	\$1,800
					Summary for MP 141.1 TO RESERVATION BOUNDARY, 3 line items			\$8,800	\$0	\$0	\$0	\$0	\$8,800
	86	160	PM	T	VALENCIA RD - KINNEY RD								
11508	342, URBAN CORRIDOR RECONSTRUCTION				Construct roadway widening to 4 lanes	7	STP	\$16,300	\$0	\$0	\$0	\$0	\$16,300
					Summary for VALENCIA RD - KINNEY RD, 1 line item			\$16,300	\$0	\$0	\$0	\$0	\$16,300
	999		PM	T	PAG REGIONWIDE								
16012	342, PAG REGIONWIDE				Scoping Pool (Preliminary studies)		PAG 2.6%	\$0	\$0	\$200	\$0	\$0	\$200
16011							PAG 2.6%	\$0	\$200	\$0	\$0	\$0	\$200
16013							PAG 2.6%	\$0	\$0	\$0	\$200	\$0	\$200
16014							PAG 2.6%	\$0	\$0	\$0	\$0	\$200	\$200
16010							PAG 2.6%	\$399	\$0	\$0	\$0	\$0	\$399
					Summary for PAG REGIONWIDE, 5 line items			\$399	\$200	\$200	\$200	\$200	\$1,199
							47	\$104,195	\$59,664	\$600	\$75,477	\$107,409	\$347,345

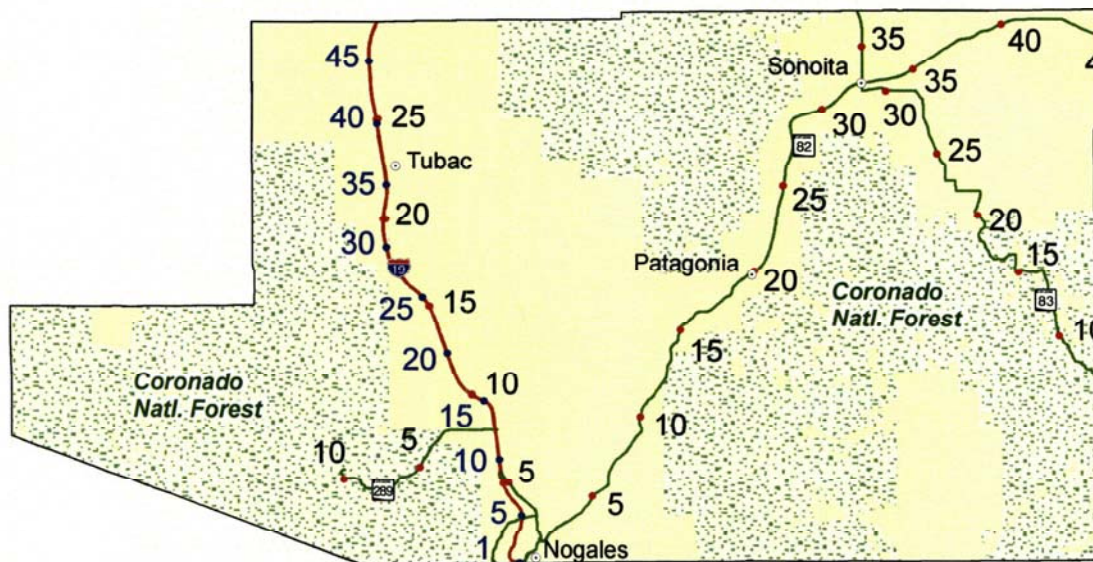
Pinal County



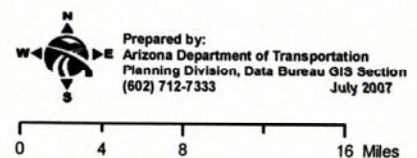
Five Year Transportation Facilities Construction Program

Location								Dollars in Thousands (\$000)						
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary	
Pinal														
10112	10	165	PN	T	GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8									
					341, RURAL CORRIDOR RECONSTRUCTION	Widen roadway	IM	\$0	\$0	\$0	\$19,400	\$0	\$19,400	
					Summary for GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8, 1 line item			\$0	\$0	\$0	\$19,400	\$0	\$19,400	
17110	10	173	PN	E	GILA RIVER BRIDGE #1085 & #1086									
					122, BRIDGE REPAIR	Bridge Deck Repair	IM	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
					Summary for GILA RIVER BRIDGE #1085 & #1086, 1 line item			\$1,500	\$0	\$0	\$0	\$0	\$1,500	
12910	60	222	PN	G	SILVER KING SECTION									
					341, RURAL CORRIDOR RECONSTRUCTION	Reconstruct roadway	STP	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
					Summary for SILVER KING SECTION, 1 line item			\$0	\$15,000	\$0	\$0	\$0	\$15,000	
10313	60	225	PN	G	SUPERIOR STREETS									
					331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	Reconstruct to 4 lane roadway with center turn lane	13	STP	\$0	\$0	\$0	\$9,800	\$0	\$9,800
					Summary for SUPERIOR STREETS, 1 line item			\$0	\$0	\$0	\$9,800	\$0	\$9,800	
11008	60	230	PN	G	OAK FLAT - DEVIL'S CANYON									
					333, CLIMBING/PASSING LANE PROGRAM	Construct passing/climbing lane	STP	\$0	\$6,250	\$0	\$0	\$0	\$6,250	
					Summary for OAK FLAT - DEVIL'S CANYON, 1 line item			\$0	\$6,250	\$0	\$0	\$0	\$6,250	
10311	77	100	PN	T	ORACLE STATE PARK									
					321, STATE PARKS ROADS	Construct parking	0	STATE	\$0	\$500	\$0	\$0	\$0	\$500
					Summary for ORACLE STATE PARK, 1 line item			\$0	\$500	\$0	\$0	\$0	\$500	
19609	79	124	PN	T	● ORACLE JCT - FLORENCE HIGHWAY									
					311, DISTRICT MINOR PROJECTS	Extend RCB Culverts	5	STP	\$1,020	\$0	\$0	\$0	\$0	\$1,020
					Summary for ORACLE JCT - FLORENCE HIGHWAY, 1 line item			\$1,020	\$0	\$0	\$0	\$0	\$1,020	
23509	79	136	PN	T	● GILA RIVER BRIDGE #501									
					125, BRIDGE REPLACEMENT & REHABILITATION	Deck rehabilitation	STP	\$680	\$0	\$0	\$0	\$0	\$680	
					Summary for GILA RIVER BRIDGE #501, 1 line item			\$680	\$0	\$0	\$0	\$0	\$680	
20909	177	136	PN	G	● WINKELMAN									
					112, STATEWIDE MINOR PAVEMENT PRESERVATION	3" Mill & Replace	STP	\$600	\$0	\$0	\$0	\$0	\$600	
					Summary for WINKELMAN, 1 line item			\$600	\$0	\$0	\$0	\$0	\$600	
15509	177	139	PN	G	● MP 139.16 @ AAR/DOT NO.742-390-N									
					331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	Install concrete railroad crossing surface and LED flasher upgrade	HES	\$225	\$0	\$0	\$0	\$0	\$225	
					Summary for MP 139.16 @ AAR/DOT NO.742-390-N, 1 line item			\$225	\$0	\$0	\$0	\$0	\$225	
								10	\$4,025	\$21,750	\$0	\$29,200	\$0	\$54,975

Santa Cruz County



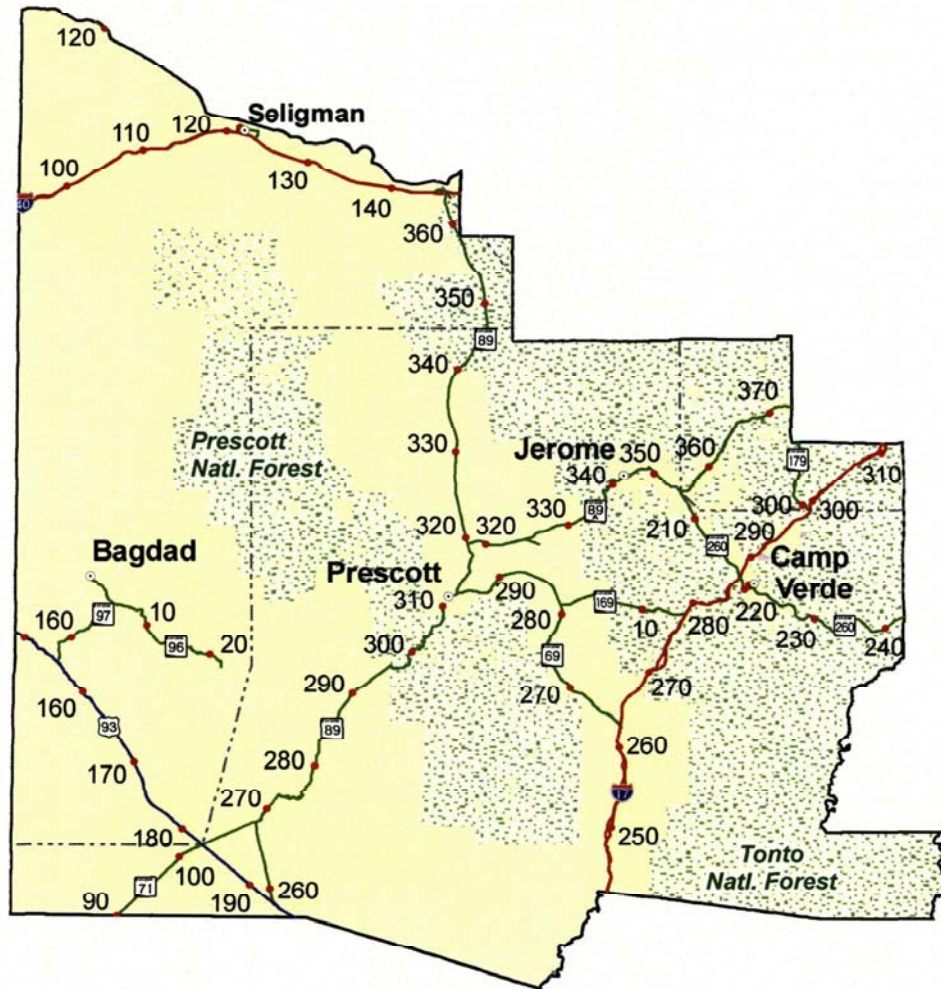
- Cities and Towns
- Milepost
- Kilometer Post
- Interstate
- US Route
- State Route
- Coronado National Forest



Five Year Transportation Facilities Construction Program

Location					Dollars in Thousands (\$000)									
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary	
Santa Cruz														
10411	82	20	SC	T	PATAGONIA LAKE (SONOITA CREEK)									
	321, STATE PARKS ROADS				Construct road	0	STATE	\$0	\$550	\$0	\$0	\$0	\$550	
	Summary for PATAGONIA LAKE (SONOITA CREEK), 1 line item							\$0	\$550	\$0	\$0	\$0	\$550	
20705	189	0	SC	T	● MARIPOSA PORT OF ENTRY									
	162, PORT OF ENTRY				Cyberport Improvements		STP	\$140	\$0	\$0	\$0	\$0	\$140	
	Summary for MARIPOSA PORT OF ENTRY, 1 line item							\$140	\$0	\$0	\$0	\$0	\$140	
18006	189	0	SC	T	MARIPOSA PORT OF ENTRY, NOGALES									
	162, PORT OF ENTRY				Construct new parking area & road improvements		CBI	\$0	\$1,079	\$0	\$0	\$0	\$1,079	
	Summary for MARIPOSA PORT OF ENTRY, NOGALES, 1 line item							\$0	\$1,079	\$0	\$0	\$0	\$1,079	
								3	\$140	\$1,629	\$0	\$0	\$0	\$1,769

Yavapai County



- Cities and Towns
- Milepost
- - - District Boundary
- Interstate
- US Route
- State Route
- National Forest



Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 July 2007

0 5 10 20 30 Miles

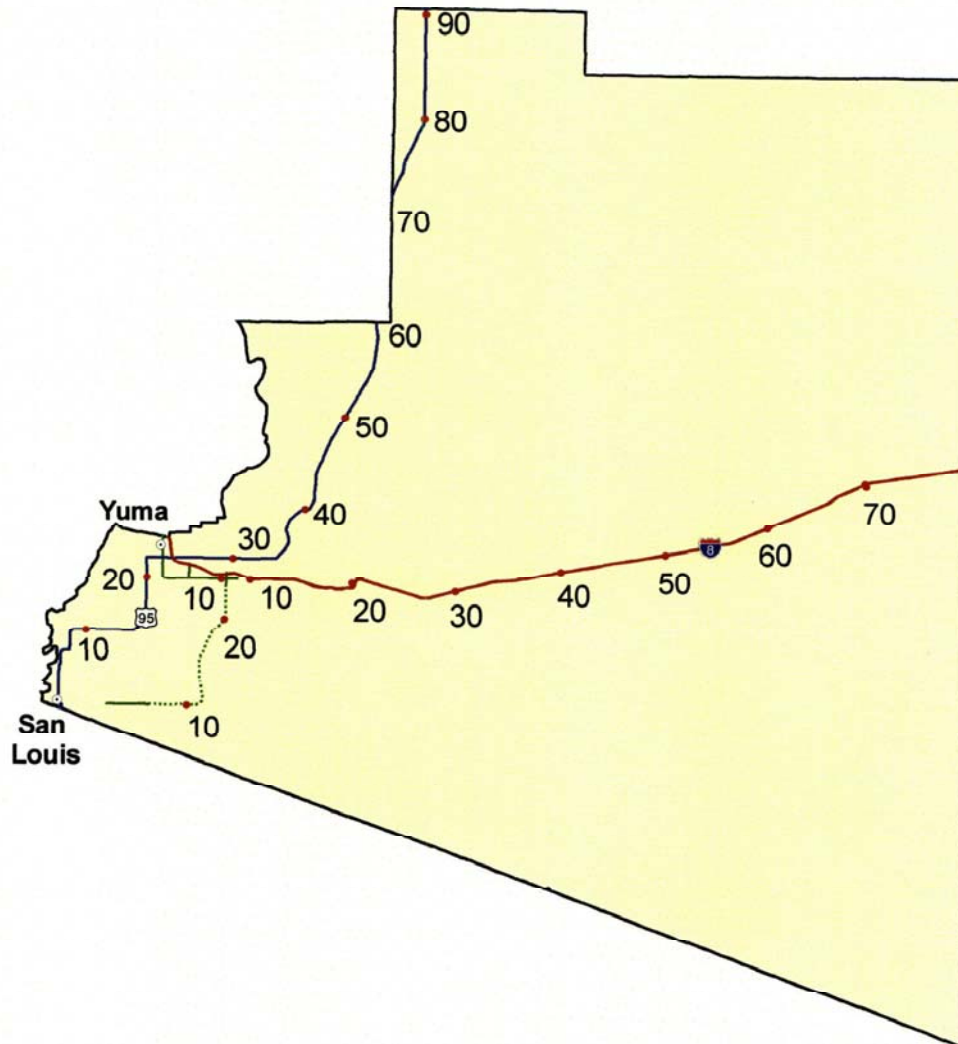
Five Year Transportation Facilities Construction Program

Location					Dollars in Thousands (\$000)								
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
Yavapai													
	17	232	YV	P	ROCK SPRINGS TO CORDES JUNCTION								
10014	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening		NH	\$0	\$0	\$0	\$0	\$6,000	\$6,000
10013					Construct raodway widening		NH	\$0	\$0	\$0	\$0	\$9,484	\$9,484
10212					Widen roadway	30	NH	\$0	\$0	\$0	\$0	\$9,500	\$9,500
Summary for ROCK SPRINGS TO CORDES JUNCTION, 3 line items								\$0	\$0	\$0	\$0	\$24,984	\$24,984
	17	263	YV	P	CORDES JCT TI								
13603	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct TI	1	GAN	\$51,725	\$0	\$0	\$0	\$0	\$51,725
Summary for CORDES JCT TI, 1 line item								\$51,725	\$0	\$0	\$0	\$0	\$51,725
	69	279	YV	P	● HUMBOLDT - JCT SR 169								
25409	112, STATEWIDE MINOR PAVEMENT PRESERVATION				Mill & replace		NH	\$620	\$0	\$0	\$0	\$0	\$620
Summary for HUMBOLDT - JCT SR 169, 1 line item								\$620	\$0	\$0	\$0	\$0	\$620
	89	269	YV	P	MARTINEZ RIVER BRIDGE, STR #1320								
15110	123, BRIDGE SCOUR PROTECTION				Scour retrofit	1	STATE	\$220	\$0	\$0	\$0	\$0	\$220
Summary for MARTINEZ RIVER BRIDGE, STR #1320, 1 line item								\$220	\$0	\$0	\$0	\$0	\$220
	89	314	YV	P	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)								
10710	334, ROUTE TURNBACK PROJECTS				Turnback of ownership and maintenance (IGA Repayment)	0	STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Summary for SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY), 1 line item								\$1,400	\$0	\$0	\$0	\$0	\$1,400
	89	318	YV	P	JCT 89A TO MP 324								
10512	341, RURAL CORRIDOR RECONSTRUCTION				Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	7	STP	\$0	\$0	\$0	\$15,000	\$0	\$15,000
Summary for JCT 89A TO MP 324, 1 line item								\$0	\$0	\$0	\$15,000	\$0	\$15,000
	89	319	YV	P	JCT 89A TO CHINO VALLEY (SOUTH CHINO LIMITS-JCT 89A) - PH II								
10113	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening		STP	\$0	\$0	\$0	\$0	\$10,000	\$10,000
Summary for JCT 89A TO CHINO VALLEY (SOUTH CHINO LIMITS-JCT 89A) - PH II, 1 line item								\$0	\$0	\$0	\$0	\$10,000	\$10,000
	89A	323	YV	P	VIEWPOINT TI								
10611	341, RURAL CORRIDOR RECONSTRUCTION				Construct TI	0	STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
Summary for VIEWPOINT TI, 1 line item								\$0	\$7,000	\$0	\$0	\$0	\$7,000
	89	347	YV	P	● HELL CANYON BR #483								
23909	126, BRIDGE INSPECTION & INVENTORY				Deck rehabilitation		STP	\$271	\$0	\$0	\$0	\$0	\$271
	122, BRIDGE REPAIR					1	STP	\$229	\$0	\$0	\$0	\$0	\$229
Summary for HELL CANYON BR #483, 2 line items								\$500	\$0	\$0	\$0	\$0	\$500
	89A	365	YV	F	RED ROCK STATE PARK								
15208	321, STATE PARKS ROADS				Design		STATE	\$100	\$0	\$0	\$0	\$0	\$100
Summary for RED ROCK STATE PARK, 1 line item								\$100	\$0	\$0	\$0	\$0	\$100

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary	
					Type Of Work			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014		
Yavapai														
	260	214	YV	P	WESTERN DRIVE TO THOUSAND TRAILS									
12210	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct roadway (JPA payment)	10	STATE	\$11,000	\$0	\$0	\$0	\$0	\$11,000	
10011						10	STATE	\$0	\$11,200	\$0	\$0	\$0	\$11,200	
11612						10	STATE	\$0	\$0	\$2,800	\$0	\$0	\$2,800	
Summary for WESTERN DRIVE TO THOUSAND TRAILS, 3 line items								\$11,000	\$11,200	\$2,800	\$0	\$0	\$25,000	
								16	\$65,565	\$18,200	\$2,800	\$15,000	\$34,984	\$136,549

Yuma County



- Cities and Towns
- Milepost
- - - District Boundary
- Interstate
- US Route
- State Route
- Planned/Unbuilt



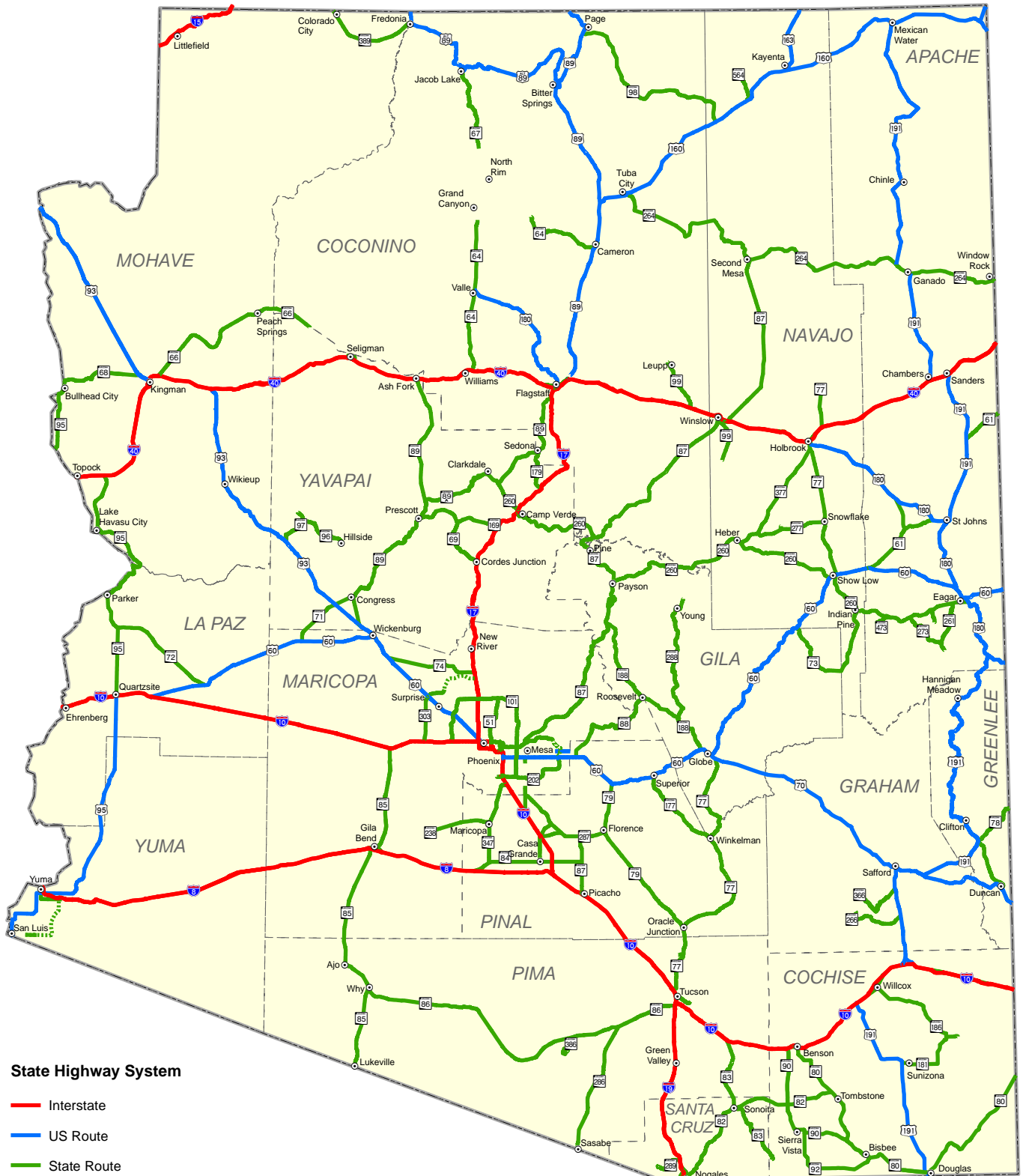
Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
(602) 712-7333 July 2007

0 4 8 16 24 Miles

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Yuma													
	8B	6	YU	Y	BUSINESS 8 AND AVE 2 1/2 E								
16910	311, DISTRICT MINOR PROJECTS				Drainage Improvements	0	STP	\$400	\$0	\$0	\$0	\$0	\$400
					Summary for BUSINESS 8 AND AVE 2 1/2 E, 1 line item			\$400	\$0	\$0	\$0	\$0	\$400
	95	32	YU	Y	AVENUE 9E TO ABERDEEN ROAD								
11510	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	15	NH	\$0	\$0	\$0	\$10,000	\$0	\$10,000
						15	NH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
					Summary for AVENUE 9E TO ABERDEEN ROAD, 2 line items			\$0	\$0	\$10,000	\$10,000	\$0	\$20,000
	999		YU	Y	SAN LUIS II PORT OF ENTRY								
10012	162, PORT OF ENTRY				Construct new State POE		STP	\$0	\$0	\$0	\$5,000	\$0	\$5,000
					Summary for SAN LUIS II PORT OF ENTRY, 1 line item			\$0	\$0	\$0	\$5,000	\$0	\$5,000
							4	\$400	\$0	\$10,000	\$15,000	\$0	\$25,400

State Highway System



State Highway System

- Interstate
- US Route
- State Route
- ⋯ Planned/Unbuilt

- Cities and Towns
- County Boundaries



Prepared by
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
Source: ATIS
(602) 712-7333

March 2007

0 20 40 80 Miles

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary	
					Type Of Work			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014		
Statewide														
	999		SW	N	● STATEWIDE STEEL GIRDER BRIDGE REHABILITATION									
13809	126, BRIDGE INSPECTION & INVENTORY				Collision damage repair		IM	\$1,100	\$0	\$0	\$0	\$0	\$1,100	
Summary for STATEWIDE STEEL GIRDER BRIDGE REHABILITATION, 1 line item								\$1,100	\$0	\$0	\$0	\$0	\$1,100	
	999		SW	N	TOC - MAJOR PROJECT DESIGN									
13010	341, RURAL CORRIDOR RECONSTRUCTION				FY 2011 & 2012 Project Design		STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000	
10713					Design		STATE	\$0	\$0	\$0	\$6,000	\$0	\$6,000	
Summary for TOC - MAJOR PROJECT DESIGN, 2 line items								\$4,000	\$0	\$0	\$6,000	\$0	\$10,000	
	999		SW	N	TOC MAJOR PROJECT/CORRIDOR STUDIES									
10812	211, SCOPING - STATEWIDE				DCR/Location Studies		STATE	\$0	\$0	\$1,500	\$0	\$0	\$1,500	
10813							STATE	\$0	\$0	\$0	\$3,000	\$0	\$3,000	
12810							STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
Summary for TOC MAJOR PROJECT/CORRIDOR STUDIES, 3 line items								\$2,000	\$0	\$1,500	\$3,000	\$0	\$6,500	
	999		SW	N	TOC PASSING LANE									
12610	333, CLIMBING/PASSING LANE PROGRAM				Design passing lane		STATE	\$500	\$0	\$0	\$0	\$0	\$500	
11012					Construct passing lanes		STATE	\$0	\$0	\$4,000	\$0	\$0	\$4,000	
10913					Design passing lanes		STATE	\$0	\$0	\$0	\$700	\$0	\$700	
11013					Construct passing lanes		STATE	\$0	\$0	\$0	\$4,000	\$0	\$4,000	
10912					Design passing lanes		STATE	\$0	\$0	\$500	\$0	\$0	\$500	
Summary for TOC PASSING LANE, 5 line items								\$500	\$0	\$4,500	\$4,700	\$0	\$9,700	
	999		SW	E	VARIOUS STATEWIDE HIGHWAYS									
16510	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Replace blunt-end guardrail		HES	\$1,700	\$0	\$0	\$0	\$0	\$1,700	
Summary for VARIOUS STATEWIDE HIGHWAYS, 1 line item								\$1,700	\$0	\$0	\$0	\$0	\$1,700	
								12	\$9,300	\$0	\$6,000	\$13,700	\$0	\$29,000

System Preservation Subprograms

The System Preservation Subprograms preserve the integrity of the existing Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Resource	Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
ItemNo					FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION									
72510	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$81,824	\$0	\$0	\$0	\$0	\$81,824
72511					\$0	\$120,000	\$0	\$0	\$0	\$120,000
72512					\$0	\$0	\$115,000	\$0	\$0	\$115,000
72513					\$0	\$0	\$0	\$135,000	\$0	\$135,000
72514					\$0	\$0	\$0	\$0	\$140,000	\$140,000
Summary for PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 line items					\$81,824	\$120,000	\$115,000	\$135,000	\$140,000	\$591,824
◆	PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION									
74810	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
74811					\$0	\$5,000	\$0	\$0	\$0	\$5,000
74812					\$0	\$0	\$5,000	\$0	\$0	\$5,000
74813					\$0	\$0	\$0	\$5,000	\$0	\$5,000
74814					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 line items					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆	PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS									
77310	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$9,000	\$0	\$0	\$0	\$0	\$9,000
77311					\$0	\$10,000	\$0	\$0	\$0	\$10,000
77312					\$0	\$0	\$10,000	\$0	\$0	\$10,000
77313					\$0	\$0	\$0	\$12,000	\$0	\$12,000
77314					\$0	\$0	\$0	\$0	\$12,000	\$12,000
Summary for PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS, 5 line items					\$9,000	\$10,000	\$10,000	\$12,000	\$12,000	\$53,000
◆	BRIDGE PRESERVATION, BRIDGE REPAIR									
78910	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
78911					\$0	\$4,500	\$0	\$0	\$0	\$4,500
78912					\$0	\$0	\$4,000	\$0	\$0	\$4,000
78913					\$0	\$0	\$0	\$4,500	\$0	\$4,500
78914					\$0	\$0	\$0	\$0	\$4,500	\$4,500
Summary for BRIDGE PRESERVATION, BRIDGE REPAIR, 5 line items					\$3,000	\$4,500	\$4,000	\$4,500	\$4,500	\$20,500
◆	BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION									
71510	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$1,700	\$0	\$0	\$0	\$0	\$1,700
71511					\$0	\$2,000	\$0	\$0	\$0	\$2,000
71512					\$0	\$0	\$2,000	\$0	\$0	\$2,000
71513					\$0	\$0	\$0	\$3,000	\$0	\$3,000
71514					\$0	\$0	\$0	\$0	\$3,000	\$3,000
Summary for BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 line items					\$1,700	\$2,000	\$2,000	\$3,000	\$3,000	\$11,700

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76210	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$8,394	\$0	\$0	\$0	\$0	\$8,394
76211					\$0	\$10,519	\$0	\$0	\$0	\$10,519
76212					\$0	\$0	\$10,519	\$0	\$0	\$10,519
76213					\$0	\$0	\$0	\$10,519	\$0	\$10,519
76214					\$0	\$0	\$0	\$0	\$10,519	\$10,519
Summary for BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION, 5 line items					\$8,394	\$10,519	\$10,519	\$10,519	\$10,519	\$50,470
◆	BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71410	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$4,950	\$0	\$0	\$0	\$0	\$4,950
71411					\$0	\$5,000	\$0	\$0	\$0	\$5,000
71412					\$0	\$0	\$4,500	\$0	\$0	\$4,500
71413					\$0	\$0	\$0	\$5,000	\$0	\$5,000
71414					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY, 5 line items					\$4,950	\$5,000	\$4,500	\$5,000	\$5,000	\$24,450
◆	SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM									
72810	132.00	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$13,840	\$0	\$0	\$0	\$0	\$13,840
72811					\$0	\$17,140	\$0	\$0	\$0	\$17,140
72812					\$0	\$0	\$17,140	\$0	\$0	\$17,140
72813					\$0	\$0	\$0	\$17,140	\$0	\$17,140
72814					\$0	\$0	\$0	\$0	\$17,140	\$17,140
Summary for SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM, 5 line items					\$13,840	\$17,140	\$17,140	\$17,140	\$17,140	\$82,400
◆	SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM									
77010	133.00	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000	\$0	\$0	\$0	\$0	\$4,000
77011					\$0	\$4,000	\$0	\$0	\$0	\$4,000
77012					\$0	\$0	\$2,000	\$0	\$0	\$2,000
77013					\$0	\$0	\$0	\$4,000	\$0	\$4,000
77014					\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM, 5 line items					\$4,000	\$4,000	\$2,000	\$4,000	\$4,000	\$18,000
◆	PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT									
75410	141.00	TRANSIT - STATEWIDE	Public Transit - Section 5310 Elderly & Disabled	STP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
75411					\$0	\$1,500	\$0	\$0	\$0	\$1,500
75412					\$0	\$0	\$1,500	\$0	\$0	\$1,500
75413					\$0	\$0	\$0	\$1,500	\$0	\$1,500
75414					\$0	\$0	\$0	\$0	\$1,500	\$1,500
Summary for PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 line items					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆ <u>PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS</u>										
75810	142.00	TRANSIT - STATEWIDE	Public Transit - Section 5311 / Urban	STP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
75811					\$0	\$5,000	\$0	\$0	\$0	\$5,000
75812					\$0	\$0	\$5,000	\$0	\$0	\$5,000
75813					\$0	\$0	\$0	\$5,000	\$0	\$5,000
75814					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 line items					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>										
73410	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500	\$0	\$0	\$0	\$0	\$500
73411					\$0	\$500	\$0	\$0	\$0	\$500
73412					\$0	\$0	\$500	\$0	\$0	\$500
73413					\$0	\$0	\$0	\$500	\$0	\$500
73414					\$0	\$0	\$0	\$0	\$500	\$500
Summary for ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 line items					\$500	\$500	\$500	\$500	\$500	\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>										
79110	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
79111					\$0	\$2,500	\$0	\$0	\$0	\$2,500
79112					\$0	\$0	\$2,500	\$0	\$0	\$2,500
79113					\$0	\$0	\$0	\$2,500	\$0	\$2,500
79114					\$0	\$0	\$0	\$0	\$2,500	\$2,500
Summary for ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 line items					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>										
71310	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0	\$2,800
71311					\$0	\$2,800	\$0	\$0	\$0	\$2,800
71312					\$0	\$0	\$3,300	\$0	\$0	\$3,300
71313					\$0	\$0	\$0	\$3,300	\$0	\$3,300
71314					\$0	\$0	\$0	\$0	\$3,300	\$3,300
Summary for OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS, 5 line items					\$2,800	\$2,800	\$3,300	\$3,300	\$3,300	\$15,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>										
74310	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0	\$1,500
74311					\$0	\$1,500	\$0	\$0	\$0	\$1,500
74312					\$0	\$0	\$1,500	\$0	\$0	\$1,500
74313					\$0	\$0	\$0	\$1,500	\$0	\$1,500
74314					\$0	\$0	\$0	\$0	\$1,500	\$1,500
79310		PORTS OF ENTRY	Port of Entry Rehabilitation		\$0	\$0	\$0	\$0	\$0	\$0
79311					\$0	\$4,500	\$0	\$0	\$0	\$4,500
79312					\$0	\$0	\$4,500	\$0	\$0	\$4,500
79313					\$0	\$0	\$0	\$4,500	\$0	\$4,500
79314					\$0	\$0	\$0	\$0	\$4,500	\$4,500
Summary for OPERATIONAL FACILITIES, PORT OF ENTRY, 10 line items					\$1,500	\$6,000	\$6,000	\$6,000	\$6,000	\$25,500

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

ItemNo	Resource	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
	Allocation				FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	OPERATIONAL FACILITIES, SIGN REHABILITATION									
78310	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000	\$0	\$0	\$0	\$0	\$3,000
78311					\$0	\$3,000	\$0	\$0	\$0	\$3,000
78312					\$0	\$0	\$3,000	\$0	\$0	\$3,000
78313					\$0	\$0	\$0	\$4,000	\$0	\$4,000
78314					\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 line items					\$3,000	\$3,000	\$3,000	\$4,000	\$4,000	\$17,000
SUMMARY TOTAL FOR SYSTEM PRESERVATION, 85 LINE ITEMS					\$148,508	\$199,459	\$191,959	\$218,959	\$223,959	\$982,844

System Management Subprograms

Subprograms that provide management support for delivering ADOT objectives.

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource		Dollars in Thousands (\$000)								
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT										
76510	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
76511					\$0	\$1,000	\$0	\$0	\$0	\$1,000
76512					\$0	\$0	\$1,000	\$0	\$0	\$1,000
76513					\$0	\$0	\$0	\$1,000	\$0	\$1,000
76514					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for DEVELOPMENT SUPPORT, DESIGN SUPPORT, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE										
70010	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
70011					\$0	\$1,300	\$0	\$0	\$0	\$1,300
70012					\$0	\$0	\$1,300	\$0	\$0	\$1,300
70013					\$0	\$0	\$0	\$1,300	\$0	\$1,300
70014					\$0	\$0	\$0	\$0	\$1,300	\$1,300
Summary for DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 line items					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$6,500
◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE										
70110	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0	\$6,000
70111					\$0	\$6,000	\$0	\$0	\$0	\$6,000
70112					\$0	\$0	\$5,000	\$0	\$0	\$5,000
70113					\$0	\$0	\$0	\$7,000	\$0	\$7,000
70114					\$0	\$0	\$0	\$0	\$6,000	\$6,000
Summary for DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 line items					\$6,000	\$6,000	\$5,000	\$7,000	\$6,000	\$30,000
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE										
70210	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0	\$2,800
70211					\$0	\$2,800	\$0	\$0	\$0	\$2,800
70212					\$0	\$0	\$2,800	\$0	\$0	\$2,800
70213					\$0	\$0	\$0	\$2,800	\$0	\$2,800
70214					\$0	\$0	\$0	\$0	\$2,800	\$2,800
Summary for DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 line items					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$14,000
◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE										
70310	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
70311					\$0	\$3,000	\$0	\$0	\$0	\$3,000
70312					\$0	\$0	\$3,000	\$0	\$0	\$3,000
70313					\$0	\$0	\$0	\$3,000	\$0	\$3,000
70314					\$0	\$0	\$0	\$0	\$3,000	\$3,000
Summary for DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 line items					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource		Dollars in Thousands (\$000)								
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	<u>DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE</u>									
70410	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70411					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70412					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70413					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70414					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆	<u>DEVELOPMENT SUPPORT, SCOPING - STATEWIDE</u>									
73510	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
73511					\$0	\$2,000	\$0	\$0	\$0	\$2,000
73512					\$0	\$0	\$2,000	\$0	\$0	\$2,000
73513					\$0	\$0	\$0	\$2,000	\$0	\$2,000
73514					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆	<u>DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS</u>									
74410	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
74411					\$0	\$2,500	\$0	\$0	\$0	\$2,500
74412					\$0	\$0	\$2,500	\$0	\$0	\$2,500
74413					\$0	\$0	\$0	\$2,500	\$0	\$2,500
74414					\$0	\$0	\$0	\$0	\$2,500	\$2,500
Summary for DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 line items					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆	<u>DEVELOPMENT SUPPORT, UTILITIES SUPPORT</u>									
70810	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70811					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70812					\$0	\$0	\$1,500	\$0	\$0	\$1,500
70813					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70814					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 line items					\$2,000	\$2,000	\$1,500	\$2,000	\$2,000	\$9,500
◆	<u>DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE</u>									
72010	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
72011					\$0	\$1,000	\$0	\$0	\$0	\$1,000
72012					\$0	\$0	\$1,000	\$0	\$0	\$1,000
72013					\$0	\$0	\$0	\$1,000	\$0	\$1,000
72014					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource						Dollars in Thousands (\$000)					
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary	
◆	<u>DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT</u>										
71010	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
71011					\$0	\$2,000	\$0	\$0	\$0	\$2,000	
71012					\$0	\$0	\$2,000	\$0	\$0	\$2,000	
71013					\$0	\$0	\$0	\$2,000	\$0	\$2,000	
71014					\$0	\$0	\$0	\$0	\$2,000	\$2,000	
Summary for DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	
◆	<u>DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE</u>										
71110	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
71111					\$0	\$5,000	\$0	\$0	\$0	\$5,000	
71112					\$0	\$0	\$4,000	\$0	\$0	\$4,000	
71113					\$0	\$0	\$0	\$5,000	\$0	\$5,000	
71114					\$0	\$0	\$0	\$0	\$5,000	\$5,000	
Summary for DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 line items					\$5,000	\$5,000	\$4,000	\$5,000	\$5,000	\$24,000	
◆	<u>DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT</u>										
77710	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0	\$1,200	
77711					\$0	\$1,200	\$0	\$0	\$0	\$1,200	
77712					\$0	\$0	\$1,200	\$0	\$0	\$1,200	
77713					\$0	\$0	\$0	\$1,200	\$0	\$1,200	
77714					\$0	\$0	\$0	\$0	\$1,200	\$1,200	
Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 line items					\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$6,000	
◆	<u>DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE</u>										
70910	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100	\$0	\$0	\$0	\$0	\$100	
70911					\$0	\$100	\$0	\$0	\$0	\$100	
70912					\$0	\$0	\$100	\$0	\$0	\$100	
70913					\$0	\$0	\$0	\$100	\$0	\$100	
70914					\$0	\$0	\$0	\$0	\$100	\$100	
Summary for DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 line items					\$100	\$100	\$100	\$100	\$100	\$500	
◆	<u>DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)</u>										
77610	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545	\$0	\$0	\$0	\$0	\$4,545	
77611					\$0	\$4,545	\$0	\$0	\$0	\$4,545	
77612					\$0	\$0	\$4,545	\$0	\$0	\$4,545	
77613					\$0	\$0	\$0	\$4,545	\$0	\$4,545	
77614					\$0	\$0	\$0	\$0	\$4,545	\$4,545	
Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 line items					\$4,545	\$4,545	\$4,545	\$4,545	\$4,545	\$22,725	
◆	<u>DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)</u>										
71910	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
71911					\$0	\$2,500	\$0	\$0	\$0	\$2,500	
71912					\$0	\$0	\$2,500	\$0	\$0	\$2,500	
71913					\$0	\$0	\$0	\$3,000	\$0	\$3,000	
71914					\$0	\$0	\$0	\$0	\$3,000	\$3,000	
Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 line items					\$3,000	\$2,500	\$2,500	\$3,000	\$3,000	\$14,000	

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource		Dollars in Thousands (\$000)								
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79510	214.06	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
79511					\$0	\$1,000	\$0	\$0	\$0	\$1,000
79512					\$0	\$0	\$1,000	\$0	\$0	\$1,000
79513					\$0	\$0	\$0	\$1,000	\$0	\$1,000
79514					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for DEVELOPMENT SUPPORT, STORM WATER PROTECTION, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆	DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72910	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547	\$0	\$0	\$0	\$0	\$7,547
72911					\$0	\$7,547	\$0	\$0	\$0	\$7,547
72912					\$0	\$0	\$7,547	\$0	\$0	\$7,547
72913					\$0	\$0	\$0	\$7,547	\$0	\$7,547
72914					\$0	\$0	\$0	\$0	\$7,547	\$7,547
Summary for DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 line items					\$7,547	\$7,547	\$7,547	\$7,547	\$7,547	\$37,735
◆	DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS									
77810	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400	\$0	\$0	\$0	\$0	\$400
77811					\$0	\$400	\$0	\$0	\$0	\$400
77812					\$0	\$0	\$400	\$0	\$0	\$400
77813					\$0	\$0	\$0	\$500	\$0	\$500
77814					\$0	\$0	\$0	\$0	\$600	\$600
Summary for DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 line items					\$400	\$400	\$400	\$500	\$600	\$2,300
◆	DEVELOPMENT SUPPORT, BRIDGE SUPPORT									
75610	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
75611					\$0	\$1,000	\$0	\$0	\$0	\$1,000
75612					\$0	\$0	\$1,000	\$0	\$0	\$1,000
75613					\$0	\$0	\$0	\$1,000	\$0	\$1,000
75614					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆	DEVELOPMENT SUPPORT, CONTRACT AUDITING									
76910	217.00	STATEWIDE - AUDITING	Contract Auditing	STATE	\$400	\$0	\$0	\$0	\$0	\$400
Summary for DEVELOPMENT SUPPORT, CONTRACT AUDITING, 1 line items					\$400	\$0	\$0	\$0	\$0	\$400
◆	DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT									
77410	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0	\$300
77411					\$0	\$300	\$0	\$0	\$0	\$300
77412					\$0	\$0	\$300	\$0	\$0	\$300
77413					\$0	\$0	\$0	\$300	\$0	\$300
77414					\$0	\$0	\$0	\$0	\$300	\$300
Summary for DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 line items					\$300	\$300	\$300	\$300	\$300	\$1,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING									
73010	221.00	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0	\$320
73011					\$0	\$320	\$0	\$0	\$0	\$320
73012					\$0	\$0	\$320	\$0	\$0	\$320
73013					\$0	\$0	\$0	\$320	\$0	\$320
73014					\$0	\$0	\$0	\$0	\$320	\$320
Summary for OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING, 5 line items					\$320	\$320	\$320	\$320	\$320	\$1,600
◆	OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76810	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$400	\$0	\$0	\$0	\$0	\$400
76811					\$0	\$400	\$0	\$0	\$0	\$400
76812					\$0	\$0	\$600	\$0	\$0	\$600
76813					\$0	\$0	\$0	\$600	\$0	\$600
76814					\$0	\$0	\$0	\$0	\$600	\$600
Summary for OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 line items					\$400	\$400	\$600	\$600	\$600	\$2,600
◆	OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76710	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	\$286
76711					\$0	\$286	\$0	\$0	\$0	\$286
76712					\$0	\$0	\$286	\$0	\$0	\$286
76713					\$0	\$0	\$0	\$286	\$0	\$286
76714					\$0	\$0	\$0	\$0	\$286	\$286
Summary for OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 line items					\$286	\$286	\$286	\$286	\$286	\$1,430
◆	OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL									
73910	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300	\$0	\$0	\$0	\$0	\$300
73911					\$0	\$300	\$0	\$0	\$0	\$300
73912					\$0	\$0	\$300	\$0	\$0	\$300
73913					\$0	\$0	\$0	\$300	\$0	\$300
73914					\$0	\$0	\$0	\$0	\$300	\$300
Summary for OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 line items					\$300	\$300	\$300	\$300	\$300	\$1,500
◆	OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT									
73110	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
73111					\$0	\$3,000	\$0	\$0	\$0	\$3,000
73112					\$0	\$0	\$3,000	\$0	\$0	\$3,000
73113					\$0	\$0	\$0	\$4,000	\$0	\$4,000
73114					\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT, 5 line items					\$2,000	\$3,000	\$3,000	\$4,000	\$4,000	\$16,000
◆	OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74510	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300	\$0	\$0	\$0	\$0	\$300
74511					\$0	\$300	\$0	\$0	\$0	\$300
74512					\$0	\$0	\$300	\$0	\$0	\$300
74513					\$0	\$0	\$0	\$300	\$0	\$300
74514					\$0	\$0	\$0	\$0	\$300	\$300
Summary for OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 line items					\$300	\$300	\$300	\$300	\$300	\$1,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource					Dollars in Thousands (\$000)					
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75210	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
75211					\$0	\$2,500	\$0	\$0	\$0	\$2,500
75212					\$0	\$0	\$2,500	\$0	\$0	\$2,500
75213					\$0	\$0	\$0	\$2,500	\$0	\$2,500
75214					\$0	\$0	\$0	\$0	\$2,500	\$2,500
Summary for OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 line items					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆	OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES									
75710	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200	\$0	\$0	\$0	\$0	\$200
75711					\$0	\$200	\$0	\$0	\$0	\$200
75712					\$0	\$0	\$200	\$0	\$0	\$200
75713					\$0	\$0	\$0	\$200	\$0	\$200
75714					\$0	\$0	\$0	\$0	\$200	\$200
Summary for OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 line items					\$200	\$200	\$200	\$200	\$200	\$1,000
◆	OPERATING SUPPORT, PARTNERING SUPPORT									
75510	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0	\$100
75511					\$0	\$100	\$0	\$0	\$0	\$100
75512					\$0	\$0	\$200	\$0	\$0	\$200
75513					\$0	\$0	\$0	\$200	\$0	\$200
75514					\$0	\$0	\$0	\$0	\$200	\$200
Summary for OPERATING SUPPORT, PARTNERING SUPPORT, 5 line items					\$100	\$100	\$200	\$200	\$200	\$800
◆	PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY									
70510	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000
70511					\$0	\$4,000	\$0	\$0	\$0	\$4,000
70512					\$0	\$0	\$3,500	\$0	\$0	\$3,500
70513					\$0	\$0	\$0	\$4,000	\$0	\$4,000
70514					\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 line items					\$4,000	\$4,000	\$3,500	\$4,000	\$4,000	\$19,500
◆	PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY									
70710	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70711					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70712					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70713					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70714					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆	PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY									
72110	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100	\$0	\$0	\$0	\$0	\$1,100
72111					\$0	\$1,100	\$0	\$0	\$0	\$1,100
72112					\$0	\$0	\$1,100	\$0	\$0	\$1,100
72113					\$0	\$0	\$0	\$1,100	\$0	\$1,100
72114					\$0	\$0	\$0	\$0	\$1,100	\$1,100
Summary for PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 line items					\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$5,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
					FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY									
72310	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
72311					\$0	\$5,000	\$0	\$0	\$0	\$5,000
72312					\$0	\$0	\$5,000	\$0	\$0	\$5,000
72313					\$0	\$0	\$0	\$5,000	\$0	\$5,000
72314					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 line items					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆	PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY									
77910	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
77911					\$0	\$5,000	\$0	\$0	\$0	\$5,000
77912					\$0	\$0	\$5,000	\$0	\$0	\$5,000
77913					\$0	\$0	\$0	\$4,500	\$0	\$4,500
77914					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 line items					\$5,000	\$5,000	\$5,000	\$4,500	\$5,000	\$24,500
◆	PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78510	236.00	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$0	\$0	\$0	\$0	\$375
78511					\$0	\$375	\$0	\$0	\$0	\$375
78512					\$0	\$0	\$375	\$0	\$0	\$375
78513					\$0	\$0	\$0	\$375	\$0	\$375
78514					\$0	\$0	\$0	\$0	\$375	\$375
Summary for PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 5 line items					\$375	\$375	\$375	\$375	\$375	\$1,875
◆	PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT									
79210	237.00	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$300	\$0	\$0	\$0	\$0	\$300
79211					\$0	\$300	\$0	\$0	\$0	\$300
79212					\$0	\$0	\$300	\$0	\$0	\$300
79213					\$0	\$0	\$0	\$300	\$0	\$300
79214					\$0	\$0	\$0	\$0	\$300	\$300
Summary for PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 5 line items					\$300	\$300	\$300	\$300	\$300	\$1,500
SUMMARY TOTAL FOR SYSTEM MANAGEMENT, 186 LINE ITEMS					\$74,273	\$74,373	\$71,673	\$76,773	\$76,373	\$373,465

System Improvement Subprograms

Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Resource						Dollars in Thousands (\$000)					
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary	
◆	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS										
73310	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE/FA	\$16,100	\$0	\$0	\$0	\$0	\$16,100	
73311					\$0	\$20,000	\$0	\$0	\$0	\$20,000	
73312					\$0	\$0	\$24,500	\$0	\$0	\$24,500	
73313					\$0	\$0	\$0	\$28,000	\$0	\$28,000	
73314					\$0	\$0	\$0	\$0	\$30,000	\$30,000	
Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 line items					\$16,100	\$20,000	\$24,500	\$28,000	\$30,000	\$118,600	
◆	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS										
71210	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100	\$0	\$0	\$0	\$0	\$2,100	
71211					\$0	\$2,100	\$0	\$0	\$0	\$2,100	
71212					\$0	\$0	\$2,100	\$0	\$0	\$2,100	
71213					\$0	\$0	\$0	\$2,500	\$0	\$2,500	
71214					\$0	\$0	\$0	\$0	\$2,500	\$2,500	
Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 line items					\$2,100	\$2,100	\$2,100	\$2,500	\$2,500	\$11,300	
◆	ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS										
77210	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50	\$0	\$0	\$0	\$0	\$50	
77211					\$0	\$50	\$0	\$0	\$0	\$50	
78411			State Parks Program		\$0	\$1,000	\$0	\$0	\$0	\$1,000	
78412					\$0	\$0	\$1,000	\$0	\$0	\$1,000	
78413					\$0	\$0	\$0	\$1,000	\$0	\$1,000	
78414					\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 6 line items					\$50	\$1,050	\$1,000	\$1,000	\$1,000	\$4,100	
◆	ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS										
71610	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0	\$100	
71611					\$0	\$100	\$0	\$0	\$0	\$100	
71612					\$0	\$0	\$100	\$0	\$0	\$100	
71613					\$0	\$0	\$0	\$100	\$0	\$100	
71614					\$0	\$0	\$0	\$0	\$100	\$100	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 line items					\$100	\$100	\$100	\$100	\$100	\$500	
◆	ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS										
74610	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$615	\$0	\$0	\$0	\$0	\$615	
74611					\$0	\$637	\$0	\$0	\$0	\$637	
74612					\$0	\$0	\$637	\$0	\$0	\$637	
74613					\$0	\$0	\$0	\$637	\$0	\$637	
74614					\$0	\$0	\$0	\$0	\$637	\$637	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 line items					\$615	\$637	\$637	\$637	\$637	\$3,163	

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Resource		Dollars in Thousands (\$000)								
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)									
75010	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500	\$0	\$0	\$0	\$0	\$1,500
75011					\$0	\$1,500	\$0	\$0	\$0	\$1,500
75012					\$0	\$0	\$1,500	\$0	\$0	\$1,500
75013					\$0	\$0	\$0	\$1,500	\$0	\$1,500
75014					\$0	\$0	\$0	\$0	\$1,500	\$1,500
Summary for ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 line items					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500
◆	ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE									
75310	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,224	\$0	\$0	\$0	\$0	\$5,224
75311					\$0	\$5,419	\$0	\$0	\$0	\$5,419
75312					\$0	\$0	\$5,419	\$0	\$0	\$5,419
75313					\$0	\$0	\$0	\$5,419	\$0	\$5,419
75314					\$0	\$0	\$0	\$0	\$5,419	\$5,419
Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 line items					\$5,224	\$5,419	\$5,419	\$5,419	\$5,419	\$26,900
◆	ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT									
72210	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$307	\$0	\$0	\$0	\$0	\$307
72211					\$0	\$319	\$0	\$0	\$0	\$319
72212					\$0	\$0	\$319	\$0	\$0	\$319
72213					\$0	\$0	\$0	\$319	\$0	\$319
72214					\$0	\$0	\$0	\$0	\$319	\$319
Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 line items					\$307	\$319	\$319	\$319	\$319	\$1,583
◆	ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS									
78610	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286	\$0	\$0	\$0	\$0	\$1,286
78611					\$0	\$1,286	\$0	\$0	\$0	\$1,286
78612					\$0	\$0	\$1,286	\$0	\$0	\$1,286
78613					\$0	\$0	\$0	\$1,286	\$0	\$1,286
78614					\$0	\$0	\$0	\$0	\$1,286	\$1,286
Summary for ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 line items					\$1,286	\$1,286	\$1,286	\$1,286	\$1,286	\$6,430
◆	ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78610	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322	\$0	\$0	\$0	\$0	\$322
78611					\$0	\$322	\$0	\$0	\$0	\$322
78612					\$0	\$0	\$322	\$0	\$0	\$322
78613					\$0	\$0	\$0	\$322	\$0	\$322
78614					\$0	\$0	\$0	\$0	\$322	\$322
Summary for ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 line items					\$322	\$322	\$322	\$322	\$322	\$1,610

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
					FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Summary
◆	ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL									
79410	327.00	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500	\$0	\$0	\$0	\$0	\$2,500
79411					\$0	\$2,500	\$0	\$0	\$0	\$2,500
79412					\$0	\$0	\$2,500	\$0	\$0	\$2,500
79413					\$0	\$0	\$0	\$2,500	\$0	\$2,500
79414					\$0	\$0	\$0	\$0	\$2,500	\$2,500
Summary for ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL, 5 line items					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE									
76610	335.01	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
76611					\$0	\$1,300	\$0	\$0	\$0	\$1,300
76612					\$0	\$0	\$0	\$0	\$0	\$0
76613					\$0	\$0	\$0	\$0	\$0	\$0
76614					\$0	\$0	\$0	\$0	\$1,300	\$1,300
Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 line items					\$1,300	\$1,300	\$0	\$0	\$1,300	\$3,900
◆	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)									
78810	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0	\$1,250
78811					\$0	\$1,250	\$0	\$0	\$0	\$1,250
78812					\$0	\$0	\$1,000	\$0	\$0	\$1,000
78813					\$0	\$0	\$0	\$1,250	\$0	\$1,250
78814					\$0	\$0	\$0	\$0	\$1,250	\$1,250
Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 line items					\$1,250	\$1,250	\$1,000	\$1,250	\$1,250	\$6,000
◆	CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL									
78010	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
78011					\$0	\$2,000	\$0	\$0	\$0	\$2,000
78012					\$0	\$0	\$0	\$0	\$0	\$0
78013					\$0	\$0	\$0	\$2,500	\$0	\$2,500
78014					\$0	\$0	\$0	\$0	\$3,000	\$3,000
Summary for CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL, 5 line items					\$2,000	\$2,000	\$0	\$2,500	\$3,000	\$9,500
SUMMARY TOTAL FOR SYSTEM IMPROVEMENTS, 71 LINE ITEMS					\$34,654	\$39,783	\$40,683	\$47,333	\$51,133	\$213,586
FISCAL YEAR SUBPROGRAM GRAND TOTAL					\$257,435	\$313,615	\$304,315	\$343,065	\$351,465	\$1,569,895



ARIZONA DEPARTMENT OF TRANSPORTATION
AERONAUTICS DIVISION

**FIVE-YEAR
AIRPORT DEVELOPMENT PROGRAM
FY 2010 – 2014**



Goodyear Airport
Airport of the Year
2008

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2010 - 2014

Table of Contents

Airport Development Program Overview	ii
Airport Development Programming Guidelines.....	iv
Glossary	v
Map of Primary & Secondary Airports	vi

Airport Development Program

2009 - 2010 Airport Development Program.....	1
2010 - 2011 Airport Development Program.....	17
2011 - 2012 Airport Development Program.....	32
2012 - 2013 Airport Development Program.....	46
2013 - 2014 Airport Development Program.....	58
Alphabetical Listing by Airport, FY 2010 - 2014	69
FY 2010 – 2014 Summary.....	111

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2010 - 2014

Program Overview

In conjunction with the state's public airport and the Federal Aviation Administration (FAA), ADOT Aeronautics develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program and the ADOT Highway's Program with the dual objective of maximizing the effective use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, aircraft lieu taxes and aviation fuel taxes.

The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories of airport development assistance. The State Transportation Board approves this program annually. The three categories and their associated sub-categories are:

1. Airport Development Grants Program

- Projects utilizing Federal, State and Local funds

Safety, Security & Capacity Enhancement

Maintenance

Environmental, Planning and Land Acquisition

- Projects utilizing State and Local funds only

Safety, Security & Capacity Enhancement

Environmental, Planning and Land Acquisition

2. Airport Preventive Maintenance Services (APMS)

- Projects maintaining and protecting aviation pavement surfaces

3. Airport Loan Program

- Economic development/revenue generating loans
- Grant match loans

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2010 - 2014

Program Overview (continued)

Arizona airport sponsors of 58 public airports submitted 779 projects for consideration worth \$1.4B over the 5-year program period. These projects represent all Federal and State funding desires on the part of the airport sponsors. This document, the State's proposed Five-Year ACIP, totals \$922.9 million. This is an approximately 46.8% increase from the previous year's program. This is due to Sponsors doubling their request to the FAA over last year. State funding, proposed at \$67.9M, is 45.9% lower than last year's total of \$125.5M. This 5-year investment of State funds will support about \$817.0M in Federal aid and require about \$37.9M from airport sponsors.

The State's Airport Assistance Programs for the Five-Year ACIP are designed to provide 50% of a sponsor's share of a federally funded project. Expected sponsor obligations on federal projects beginning with FY 2010 will be 5.0% of a projects total cost, making the state share 2.5%. Each year, the ACIP will set aside between \$3.0M-\$5.0M to match federal grants. As airport sponsors receive a federal grant, they will apply to the state for the matching funds.

The Five-Year Program also provides for State funded grants. These documents show those projects for State-local funding that have met the State Transportation Board's qualifying priority rating. When the Board approves the Five-Year Program, no projects for fiscal year 2010 will be issued new State/Local grants. All other fiscal year's projects are subject to subsequent annual review and approval by the State Transportation Board.

This ACIP Document is formatted into four sections: Program Overview; Airport Development Program by fiscal year; Alphabetical Listing of projects by sponsor name; and a Summary of Project Totals. Although Subprogram categories are not listed, the individual information is retained in the State's Aviation Database. The Five-Year Program's contributions for Maintenance projects total \$20.5M or 43.4%; Safety and Capacity Enhancement projects total \$25.2M or 53.4%; and Environmental, Planning, and Land Acquisition projects total \$1.5M or 3.1%. State-local funding distributions among the airport categories are: \$15.8M designated for commercial service airports; \$32.8M for reliever airports; \$12.2M for public-general aviation airports and \$1.4M for secondary airports. The maximum grant funds any one sponsor can receive can not exceed 10% of the available funds for airport development. The maximum State/Local grant funds for the fiscal year 2010 Program is zero.

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2010 - 2014

Programming Guidelines

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are three categories in the Program:
 - Airport Development Grants
 - Airport Preventative Maintenance Services (APMS)
 - Airport Loans
4. There are three types of projects in the Grants category:
 - Projects that are related to Maintenance.
 - Projects that are related to Safety and/or Capacity Enhancement.
 - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The program is developed with the intention to maximize the use of Federal funds at airports in Arizona.
8. In addition to federal match grants, the State may issue grants comprised of only state and local dollars. These grants are separate from federal match grants and are subject to a rigorous priority rating and may be awarded to airports whether they receive federal grants or not. These grants typically fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
9. The maximum grant funds any one airport sponsor may receive during any single fiscal year will not exceed 10% of the available monies in the Aviation Fund.
10. Consideration will be given to research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The Grants and APMS categories are facilities/capital improvements programs that parallel the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects. The Airport Loan category is intended to accommodate revenue-producing projects specific to an airport's economic welfare.
12. The program was developed using approved Transportation Board Policies. Where a diversion from the approved policy is requested by an airport sponsor, a new policy must be presented to the Board for their consideration and approval.
13. After a grant has been issued, the scope of work for the project receiving grant funds shall not be modified by the sponsor unless a grant amendment has been submitted to the Aeronautics Division for review and approved by the State Transportation Board, if necessary. Any grant funds remaining after the initial work in the grant has been completed shall be returned to the State Aviation Fund. Grant offers not executed for State/Local projects within four months of receiving the offer, may be withdrawn and the funds will be made available for other eligible projects.
14. Grant duration is 4 years except for acquiring airport land, which is subject to individual review, but under no circumstances, may exceed 8 years.

Arizona Department of Transportation

Aeronautics Division

**Five - Year Airport Development Program
FY 2010 - 2014**

Glossary of Terms

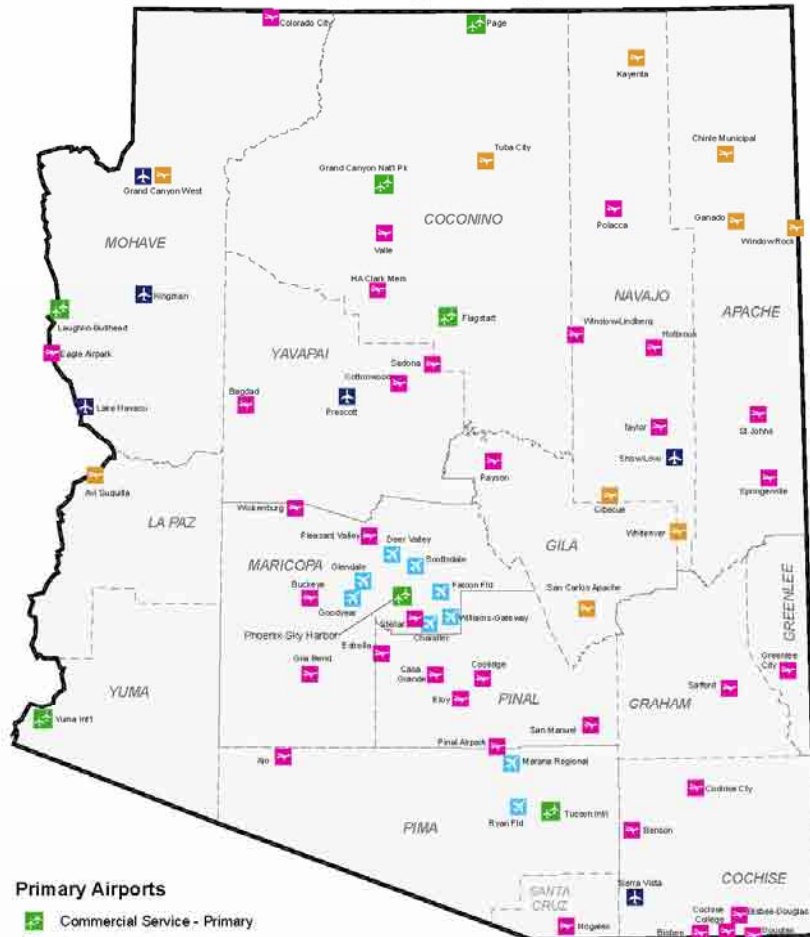
ALP	Airport Layout Plan	NDB	Non-Directional Beacon (a navigational aid to find the airport)
Apron	Aircraft Parking Area		
ARFF	Aircraft Rescue and Fire Fighting	PAPI	Precision Approach Path Indicator
ASR	Airport Surveillance Radar	PCC	Portland Cement Concrete
ATCT	Air Traffic Control Tower	Pave Pres	Pavement Preservation
AWOS	Automatic Weather Observation System	Ph. 1	Phase 1 of a Multi-year Project
DCC	Defense Contractor Cargo	REILS	Runway End Identifier Lights
EA	Environmental Assessment	ROFA	Runway Obstacle Free Area
EMAS	Engineering Materials Arresting System	RSA	Runway Safety Area
FAA	Federal Aviation Administration	RSAT	Runway Safety Action Team
FBO	Fixed Base Operator	RPZ	Runway Protection Zone
FOD	Foreign Object Debris	RVZ	Runway Visibility Zone
FAR	Federal Aviation Regulations	Rwy	Runway
GA	General Aviation	SASP	State Airport System Plan
GPS	Global Positioning System	Set Aside	A fund allocation for a specific reason
GVGI	Generic Visual Glideslope Indicator	SRE	Snow Removal Equipment
HIRL	High Intensity Runway Lights	TLOF	Touchdown and Liftoff Area
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MIRL	Medium Intensity Runway Lights		
MITL	Medium Intensity Taxiway Lights	Twy	Taxiway
NAVAID	Navigational Aid		

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program
FY 2010 - 2014

State of Arizona
Primary Airport System



Primary Airports

- Commercial Service - Primary
- Commercial Service - Other
- Reliever Airports
- General Aviation - Public Use Airports
- Native American Airports

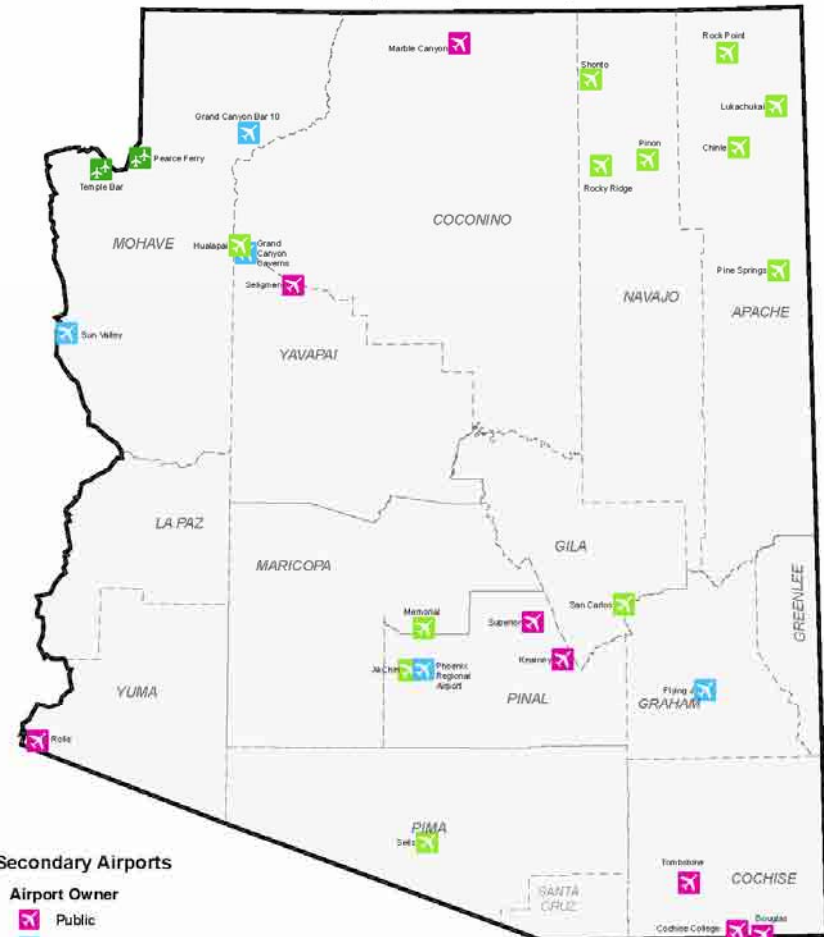
FY 2006

Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
602) 712-7333 January 2006



0 20 40 60 Miles

State of Arizona
Secondary Airport System



Secondary Airports

Airport Owner

- Public
- Private
- Native American
- Government

Secondary System Definition:
All public use facilities not
in the State's Primary System

FY 2006

Prepared by:
Arizona Department of Transportation
Planning Division, Data Bureau GIS Section
602) 712-7333 January 2006



0 20 40 60 Miles

There are no grants schduled for Ficsal Year 2010

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FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
AVI SUQUILLA	LA PAZ				
Apron:Expand Apron - Capacity	Reconstruction and new construction of about 28,000 SY of asphalt concrete paved GA apron area including storm drainage improvements.	\$39,125	\$39,125	\$1,486,750	\$1,565,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruction of 8,000 SY of access road including curb and gutter, storm drainage improvements, asphalt concrete pavement and rerouting of electrical and communications lines.	\$18,375	\$18,375	\$698,250	\$735,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Construction of about 5,600 ft of looped 12 inch fire line connected to CRIT public water system and construction of about 1,600 ft of sanitary sewer line in order to abandon existing septic system serving the GA terminal and GA hangar area.	\$23,000	\$23,000	\$874,000	\$920,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Rehabilitate and reconstruct 11,000 SY of public parking at the GA terminal and FBO area including asphalt concrete pavement, correcting existing drainage problems and relocating water/sewer utilities.	\$10,750	\$10,750	\$408,500	\$430,000
	Airport Total:	\$91,250	\$91,250	\$3,467,500	\$3,650,000
BENSON MUNICIPAL	COCHISE				
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Design Helipads on East end of Apron (50 ft x 50 ft)	\$1,250	\$1,250	\$47,500	\$50,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Emergency Generator	\$8,750	\$8,750	\$332,500	\$350,000
Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Conduct Airport Drainage Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Install Airport Perimeter/Security Fence and Gates (15,774 ft)	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$32,500	\$32,500	\$1,235,000	\$1,300,000
BISBEE DOUGLAS INTL	COCHISE				
Apron:Rehabilitate Apron - Reconstruction	Pavement overlay 25,000 sy (S. portion of PCC Apron)	\$20,000	\$20,000	\$760,000	\$800,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master Plan Update	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
BISBEE MUNI	COCHISE				
Apron:Expand/Strengthen Apron - Standards	Reconstruct existing apron & expand apron to south (approx. 22,300 SY of asphalt pavement).	\$5,625	\$5,625	\$213,750	\$225,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan	\$4,375	\$4,375	\$166,250	\$175,000

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twy A from 35 ft to 50 ft; Reconstruct existing pavement (5,900 ft x 50 ft)	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
BUCKEYE MUNI	MARICOPA				
Land:Acquire land/easement for approaches	Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 1).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and construct a well site and water storage tank to provide fire protection and domestic service for airport facilities.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design a Rwy widening and strengthening project to increase the total width to 100 ft and the strength to 75,000 lbs.	\$3,000	\$3,000	\$114,000	\$120,000
	Airport Total:	\$215,500	\$215,500	\$8,189,000	\$8,620,000
CASA GRANDE MUNI	PINAL				
Apron:Expand Apron - Capacity	Design/Construct 13,800 sy Apron, 7032 sy Vehicle Parking, Interior Fire Hydrants, Water, drainage, sewer & Electric South East & West of Native Air Complex	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Land:Acquire <land/easement> for development/relocation	Purchase 225+/- Acres for Planned Rwy Ext. Land located NW, N, SW & S of the existing airport land. EA & New Airport Plan are underway & to be completed during 1st Qtr CY 2009.	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design 80 ft x 6,800 ft relocation of Drainage Ditch running from NW to SW portion of airport that is currently protecting portions of land N. of Rwy 5-23 and passing through existing Rwy 5 RPZ.	\$2,000	\$2,000	\$76,000	\$80,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Extend Rwy 5-23 100ft x 3,650 ft Rwy Ext. including relocation & 75 ft x 3,650 ft Twy B Ext., Relocated Rwy 23 threshold by 1,000 ft new Rwy Access/Exit Twys & associated lighting, signage, marking, utilities, drainage, security fencing & service roadways	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$149,500	\$149,500	\$5,681,000	\$5,980,000
CHANDLER MUNI	MARICOPA				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design & Construct AWOS replacement.	\$4,325	\$4,325	\$164,350	\$173,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design replacement/modification of approx. 75 airfield signs	\$1,988	\$1,987	\$75,525	\$79,500
Taxiways:Construct Taxiway (environmental mitigation)	EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors.	\$5,338	\$5,337	\$202,825	\$213,500

FY 2010**Federal/State/Local Grants**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:Extend Taxiway - Capacity	Design pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$4,638	\$4,637	\$176,225	\$185,500
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Design MITL & signs for 5,500 LF Twy, connectors & runup areas.	\$3,550	\$3,550	\$134,900	\$142,000
	Airport Total:	\$19,839	\$19,836	\$753,825	\$793,500
CIBECUE	NAVAJO				
New Airports:Construct New Airport - Standards	New Site for Cibecue Airport, approx. 163 Acres Phase I Grading and Drainage.	\$225,000	\$225,000	\$8,550,000	\$9,000,000
	Airport Total:	\$225,000	\$225,000	\$8,550,000	\$9,000,000
COCHISE COUNTY	COCHISE				
Apron:Construct Apron - Standards	Overlay 4,500 sy on Twy and Apron area adjacent to fuel site and terminal area	\$12,500	\$12,500	\$475,000	\$500,000
Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Upgrade MIRL along Rwy 3-21 with associated electrical upgrades	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct SW half of Twy A 11,860 sy	\$21,250	\$21,250	\$807,500	\$850,000
	Airport Total:	\$43,750	\$43,750	\$1,662,500	\$1,750,000
COLORADO CITY MUNI	MOHAVE				
Land:Acquire <land/easement> for development/relocation	Land, Acquire land for taxiway expansions, BLM land transfers costs	\$3,000	\$3,000	\$114,000	\$120,000
Runways:Rehabilitate Runway - Reconstruct	Runway Pavement, Crack and Fog Seal	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$6,750	\$6,750	\$256,500	\$270,000
COOLIDGE MUNI	PINAL				
Apron:Rehabilitate Apron - Reconstruction	Phase II of apron rehabilitation N and W of Main Hangar (Ph I completed 2006)	\$35,750	\$35,750	\$1,358,500	\$1,430,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 5-23 & Rwy 17-35 PAC/SAC Survey	\$1,175	\$1,175	\$44,653	\$47,003
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 5/23 (5,500 ft x 150 ft)	\$44,000	\$44,000	\$1,672,000	\$1,760,000
	Airport Total:	\$80,925	\$80,925	\$3,075,153	\$3,237,003
COTTONWOOD	YAVAPAI				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design and construct an AWOS.	\$8,375	\$8,375	\$318,250	\$335,000
	Airport Total:	\$8,375	\$8,375	\$318,250	\$335,000
ELOY MUNI	PINAL				
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Installation of MITLs and conduit/cable; Installation of new rotating beacon and tower.	\$12,500	\$12,500	\$475,000	\$500,000

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Terminal Development:Construct Terminal Building - Capacity	Design new terminal building, design utilities and parking lot to serve new terminal building	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
ERIC MARCUS MUNICIPAL	PIMA				
Apron:Construct Apron - Standards	Crack seal repair Twy A-3 (approx 24,000 sf)	\$1,625	\$1,625	\$61,750	\$65,000
	Airport Total:	\$1,625	\$1,625	\$61,750	\$65,000
ERNEST A. LOVE FIELD	YAVAPAI				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Build 13,000 SF ARFF Station at midfield.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase new Index B ARFF truck.	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Build security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Design security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$3,750	\$3,750	\$142,500	\$150,000
Land:Acquire land/easement for approaches	Acquire 61.3 Acres.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Runways:Extend Runway- Capacity	Design Drainage Improvements.	\$3,750	\$3,750	\$142,500	\$150,000
Runways:Extend Runway- Capacity	Design Rwy 21L/3R and Twys C, D & H extensions to minimum of 9,300 ft and 200K lbs.	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Relocate Vault - Upgrade Rwy 3R/21L to HIRL.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$272,500	\$272,500	\$10,355,000	\$10,900,000
FALCON FLD	MARICOPA				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Design reconfiguration of existing Twy B and Installation of a Rwy guard light system.	\$3,750	\$3,750	\$142,500	\$150,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 1 - Reconfigure Twy B and Install Rwy guard lights along primary Rwy 4R-22L.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Install upgrades to seven (7) storm drain inlets in the safety areas of the airport's Rwy	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$53,750	\$53,750	\$2,042,500	\$2,150,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct and repave existing segment of Taxiway A from connector A-6 southward through A-9. Work includes improving subgrade, drainage, paving and restriping. Also upgrade existing airfield runway and taxiway lighting and sign circuits.	\$137,638	\$137,638	\$5,230,245	\$5,505,521

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Airport Total:		\$137,638	\$137,638	\$5,230,245	\$5,505,521
GILA BEND MUNI	MARICOPA				
Land:Acquire land/easement for approaches	Acquire land in approaches for Rwy 4 and 22.	\$2,125	\$2,125	\$80,750	\$85,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install survey monuments on both ends of Rwy 4/22.	\$550	\$550	\$20,900	\$22,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Rehabilitate existing Terminal Building in accordance with completed plans.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$7,675	\$7,675	\$291,650	\$307,000
GLENDALE MUNICIPAL	MARICOPA				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Acquire Security Equipment (cameras) along perimeter (81,000 LF) of Airport.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Other:<Light/Mark/Remove> Obstructions - Standards	Remove Blast Fence.	\$7,500	\$7,500	\$285,000	\$300,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Capacity Study.	\$2,500	\$2,500	\$95,000	\$100,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Update Environmental Assessment.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders - Design Only.	\$1,875	\$1,875	\$71,250	\$75,000
Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders.	\$31,525	\$31,525	\$1,197,950	\$1,261,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars,Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders - Design Only.	\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders.	\$42,700	\$42,700	\$1,622,600	\$1,708,000
Airport Total:		\$135,475	\$135,475	\$5,148,050	\$5,419,000
GRAND CANYON WEST	MOHAVE				
Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes grading, drainage, paving, lighting and visual aids - Phase II	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Airport Total:		\$250,000	\$250,000	\$9,500,000	\$10,000,000
GREENLEE COUNTY	GREENLEE				
Apron:Rehabilitate Apron - Reconstruction	Rehabilitate 8,600 SY PCCP Apron	\$7,500	\$7,500	\$285,000	\$300,000
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct 9,700 LF Perimeter Fencing	\$12,500	\$12,500	\$475,000	\$500,000
Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Removal (overhead electrical & phone box [OFA])	\$12,500	\$12,500	\$475,000	\$500,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$23,750	\$23,750	\$902,500	\$950,000

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RPZ Rwy 7 & Road 78 Realignment & 18 acre land acquisition	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Construct Guidance Sign Installation	\$11,875	\$11,875	\$451,250	\$475,000
Airport Total:		\$70,625	\$70,625	\$2,683,750	\$2,825,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct original apron (approx 4,500 sy).	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment	\$6,250	\$6,250	\$237,500	\$250,000
Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	This is the completion of the ARFF Building as designed.	\$6,250	\$6,250	\$237,500	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare PArt 139 Certification Manual	\$1,250	\$1,250	\$47,500	\$50,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Revalidate Environmental Assessment completed previously	\$1,875	\$1,875	\$71,250	\$75,000
Airport Total:		\$46,875	\$46,875	\$1,781,250	\$1,875,000
HOLBROOK MUNI	NAVAJO				
Runways:Construct Runway [includes relocation] - Standards	Construct Crosswind Runway 11/29 4,900' x 60' (including lighting, signage & visual aids)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Taxiways:Construct Taxiway - Capacity	Construct Parallel Taxiway to Runway 11/29 (4,900 x 35 ft) including lighting and signage	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total:		\$187,500	\$187,500	\$7,125,000	\$7,500,000
KAYENTA	NAVAJO				
Apron:Construct Apron - Standards	Apron, Construct North East of existing apron, approx. 16,000 sy.	\$25,000	\$25,000	\$950,000	\$1,000,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Access Road, Construct main access road to Center Field, 2,000' x 24'.	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:		\$50,000	\$50,000	\$1,900,000	\$2,000,000
KINGMAN	MOHAVE				
Apron:Construct Apron - Capacity	Construct aircraft parking apron between Flightline Drive and the South Ramp (approx. 14,000 sy).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Apron:Rehabilitate Apron - Reconstruction	Reconstruct the northern portion of the main aircraft parking ramp (approx. 60,000 sy).	\$100,000	\$100,000	\$3,800,000	\$4,000,000

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Paint Rwy edge markings on 3-21 and 17-35, perform pavement maintenance and re-striping on Rwy 3-21 and modify, relocate and add new guidance signs.	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total:		\$147,500	\$147,500	\$5,605,000	\$5,900,000
LAKE HAVASU CITY	MOHAVE				
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Airfield Signage Improvements and Modifications/Pavement Modifications: (a)Assess Airfield Information Signs and Replace; (b)Construct Bravo Twy Edge Lighting; (c)Install S-1 Cutouts on Regulators; (d)Add North Ramp Connects to Twy A; (e)Add hydrant prote	\$7,100	\$7,100	\$269,800	\$284,000
Airport Total:		\$7,100	\$7,100	\$269,800	\$284,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Construct new ARFF Building (Phase I). This project will include the site preparation, drainage, infrastructure, and new generator.	\$29,250	\$29,250	\$1,111,500	\$1,170,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	The project includes the acquisition of a new ARFF Vehicle.	\$21,250	\$21,250	\$807,500	\$850,000
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	The project includes the acquisition of a high-speed pavement sweeper.	\$4,625	\$4,625	\$175,750	\$185,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	The project will involve the preparation of an Environmental Assessment for the acquisition of approximately 300 acres of property.	\$7,500	\$7,500	\$285,000	\$300,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase I).	\$23,684	\$23,684	\$900,000	\$947,368
Runways:Extend Runway- Capacity	The project will include the design necessary to extend Rwy 16-34 1,000 ft to the south.	\$25,000	\$25,000	\$950,000	\$1,000,000
Terminal Development:Expand Terminal Building - Capacity	The project will involve enclosing the existing bag claim area (4,500 SF) and creating an all-weather environment for passengers.	\$25,625	\$25,625	\$973,750	\$1,025,000
Airport Total:		\$136,934	\$136,934	\$5,203,500	\$5,477,368
MARANA REGIONAL	PIMA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Air Traffic Control Tower	\$162,500	\$162,500	\$6,175,000	\$6,500,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct public use terminal on east side of airport, 12,000SF	\$125,000	\$125,000	\$4,750,000	\$5,000,000

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Construct Taxiway K. 50 feet x 1500 feet. The work to be done will include clearing and grubbing, preparing the subgrade to proposed elevations, placing aggregate base course and asphalt concrete pavement, upgrade taxiway edge lighting, and install strip	\$47,500	\$47,500	\$1,805,000	\$1,900,000
	Airport Total:	\$335,000	\$335,000	\$12,730,000	\$13,400,000
Maricopa Municipal					
New Airports:Acquire [existing] Airport - Standards	This project involves the acquisition of 342 acres of land from the Arizona State Land Department.	\$427,500	\$427,500	\$16,245,000	\$17,100,000
New Airports:Construct New Airport - Capacity	Design of projects included in the initial development of the airport.	\$52,058	\$52,058	\$1,978,185	\$2,082,300
	Airport Total:	\$479,558	\$479,558	\$18,223,185	\$19,182,300
NOGALES INTL		SANTA CRUZ			
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct 1.75 acre slope stabilization & erosion control on East Side	\$36,500	\$36,500	\$1,387,000	\$1,460,000
	Airport Total:	\$36,500	\$36,500	\$1,387,000	\$1,460,000
PAGE MUNI		COCONINO			
Apron:Expand Apron - Capacity	Construct approx. 19,000 syds of apron space between the North Apron Twy and Rwy 7-25.	\$35,050	\$35,050	\$1,331,900	\$1,402,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate the portable hangars from the main ramp to the expanded north ramp between Rwy 7-25 and the North Apron Twy.	\$9,950	\$9,950	\$378,100	\$398,000
	Airport Total:	\$45,000	\$45,000	\$1,710,000	\$1,800,000
PAYSON		GILA			
Apron:Construct Apron - Standards	10-02 - Construct expansion of the east side of Echo Ramp, approximately 5200 square yards of asphalt	\$15,750	\$15,750	\$598,500	\$630,000
Land:Acquire <land/easement> for development/relocation	10-01 - Purchase of 13.5 acres located adjacent to the south side of the airport at the west end.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	10-04 - Signage and lighting along the runway and taxiway	\$7,750	\$7,750	\$294,500	\$310,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	10-03 - Install runup area at the east end of Taxiway 'A', 2600 square yards asphalt pavement	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$94,750	\$94,750	\$3,600,500	\$3,790,000
PHOENIX DEER VALLEY		MARICOPA			
Apron:Rehabilitate Apron - Reconstruction	Rebuild ramp in the south and northwest areas - Phase 2.	\$180,350	\$180,350	\$6,853,300	\$7,214,000

FY 2010

Federal/State/Local Grants

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an Environmental Assessment for future projects at the Airport.	\$12,500	\$12,500	\$475,000	\$500,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety area, recommended by the RSAT - Phase 1.	\$115,000	\$115,000	\$4,370,000	\$4,600,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct aircraft run-up areas at the ends of Runway 7L-25R and 7R-25L.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:		\$357,850	\$357,850	\$13,598,300	\$14,314,000
PHOENIX GOODYEAR	MARICOPA				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct environmental study for projects not covered by a Categorical Exclusion.	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Stengthen taxiway connectors A-5, A-6, and A-7 to meet Category D-IV airport design standards. Replace Taxiway A-4 with two high speed taxiway exits.	\$80,450	\$80,450	\$3,057,100	\$3,218,000
Airport Total:		\$92,950	\$92,950	\$3,532,100	\$3,718,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$3,812,500	\$3,812,500	\$22,875,000	\$30,500,000
Planning:<Construct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct FAR Part 150 study update.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Install recommended alternative from environmental assessment to comply with 1,000 ft FAA RSA standards.	\$1,825,000	\$1,825,000	\$10,950,000	\$14,600,000
Taxiways:Construct Taxiway - Capacity	Construct acute angle taxiway connector between Runway 7R-25L and Taxiway H.	\$506,250	\$506,250	\$3,037,500	\$4,050,000
Airport Total:		\$6,331,250	\$6,331,250	\$37,987,500	\$50,650,000
PHOENIX-MESA GATEWAY	MARICOPA				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct a 100,000 gal. expansion to the existing 150,000 gallon Jet-A fuel farm and rehabilitate fuel farm pavements. This is a MAP project request.	\$57,800	\$57,800	\$2,196,400	\$2,312,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design approximately 1,700 parking spaces for terminal parking. This is a MAP project request.	\$7,100	\$7,100	\$269,800	\$284,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal Parking Construction of approximately 1,700 parking spaces. This is a MAP project request.	\$108,750	\$108,750	\$4,132,500	\$4,350,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield/Apron Drainage Improvements from Twy V to Twy L	\$95,000	\$95,000	\$3,610,000	\$3,800,000

FY 2010

Federal/State/Local Grants

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy B Ph IV between Twy L & Twy N with drainage 77,333 SY signage/markings-8% & lighting-15% construction costs	\$269,847	\$269,847	\$10,254,186	\$10,793,880
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Txy L Construct from Twy A to South Tract, 75 ft W with 35 ft shoulders each side x 2600 ft L (21,700 SY), includes Twy A to allow for radius connections.	\$225,594	\$225,594	\$8,572,567	\$9,023,755
Terminal Development:Expand Terminal Building - Capacity	Construct West Terminal Expansion Ph II - Increase existing 34,000 SF of terminal space by 20,000 SF. This is a MAP project request.	\$163,500	\$163,500	\$6,213,000	\$6,540,000
Terminal Development:Expand Terminal Building - Capacity	Terminal Expansion Ph II Design adds 20,000 SF to existing 34,000 SF of terminal space. MAP project request.	\$16,625	\$16,625	\$631,750	\$665,000
Airport Total:		\$944,216	\$944,216	\$35,880,203	\$37,768,635
POLACCA	NAVAJO				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct environmental assessment for Rwy and apron.	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$3,750	\$3,750	\$142,500	\$150,000
RYAN FIELD	PIMA				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install new chain link fencing (approx. 13,000 lf), 24in paved service road (apprx. 18,000 lf 2in AC with 6in ABC), striping and signage, gates and plunge basins	\$67,042	\$67,043	\$2,547,615	\$2,681,700
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Convert airfield drainage system to closed storm drain system or treat the ends of exposed drainage culverts with grated drainage structures	\$25,000	\$25,000	\$950,000	\$1,000,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 6L-24R, Pulverize 3in AC pavement, regrade/lime treat subgrade. Place new 3in AC pavement & 10in wide erosion control, paint striping and marking.	\$55,219	\$55,219	\$2,098,312	\$2,208,750
Airport Total:		\$147,261	\$147,262	\$5,595,927	\$5,890,450
SAFFORD REGIONAL	GRAHAM				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Remove existing Rwy 12/30 pavement & base; reconstruct base & pavement.	\$64,848	\$64,847	\$2,464,205	\$2,593,900
Airport Total:		\$64,848	\$64,847	\$2,464,205	\$2,593,900
SAN MANUEL	PINAL				
Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Survey for Instrument Approach	\$1,875	\$1,875	\$71,250	\$75,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan (including Compatible Land Use Planning)	\$3,750	\$3,750	\$142,500	\$150,000

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Terminal Development:Construct Terminal Building - Capacity	Install terminal utilities (Phase II) and install AWOS	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:		\$80,625	\$80,625	\$3,063,750	\$3,225,000
SCOTTSDALE	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (main) facility. 34,000 sq. yards.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
Runways:Rehabilitate Runway - Reconstruct	Rwy 03/21. This project will involve removing and replacing the existing P402 Rwy surface course and associated Rwy markings. 114,000 sq.yds.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Airport Total:		\$107,500	\$107,500	\$4,085,000	\$4,300,000
SEDONA	YAVAPAI				
Apron:Construct Apron - Capacity	This project will expand Apron A to the southwest. It is the first phase of a two phase project. Phase I will include a 300 X 550 ft expansion.	\$38,678	\$38,677	\$1,469,745	\$1,547,100
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	This project will include the grading and erosion control of the infield area between Twy A and the Rwy.	\$11,288	\$11,287	\$428,925	\$451,500
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Txy A extension from Txy A8 to the Rwy 3 end, approx. 900 ft X 35 ft	\$12,799	\$12,800	\$486,376	\$511,975
Taxiways:Extend Taxiway - Capacity	Construct taxilanes B4, B5 and hangar pad extensions, approx. 400 X 100ft.	\$10,819	\$10,820	\$411,139	\$432,778
Taxiways:Rehabilitate Taxiway - Reconstruct	Design and construct pavement maintenance and treatment for Taxiway A.	\$4,375	\$4,375	\$166,250	\$175,000
Airport Total:		\$77,959	\$77,959	\$2,962,435	\$3,118,353
SHOW LOW REGIONAL	NAVAJO				
Apron:Construct Apron - Capacity	Construct East Apron approx. 16,000 sy (Ph 1) (10-2)	\$33,750	\$33,750	\$1,282,500	\$1,350,000
Other:Construct Deicing Containment Facility - Standards	Construct deicing facility on main terminal apron, 110 ft x 110 ft (10-3)	\$6,250	\$6,250	\$237,500	\$250,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 18/36 & Parallel Twy D (10-5)	\$8,750	\$8,750	\$332,500	\$350,000
Taxiways:Construct Taxiway - Capacity	Construct Twy D south of Twy A, 35 ft x 1000 ft (10-4)	\$17,500	\$17,500	\$665,000	\$700,000
Airport Total:		\$66,250	\$66,250	\$2,517,500	\$2,650,000

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 Reconstruct 5365 ft x 100 ft (approx. 60000 sy of Airport rwy).	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$62,500	\$62,500	\$2,375,000	\$2,500,000
SPRINGERVILLE MUNI	APACHE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	An ALP review and update will be conducted in order to evaluate the capital needs of the Airport.	\$1,250	\$1,250	\$47,500	\$50,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	The RSA will be completed to meet standards (Construction)	\$10,000	\$10,000	\$380,000	\$400,000
Runways:Rehabilitate Runway - Reconstruct	Runway to be phased for funding purposes and complete resurfacing phase 2 in 2010.	\$40,000	\$40,000	\$1,520,000	\$1,600,000
	Airport Total:	\$51,250	\$51,250	\$1,947,500	\$2,050,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Apron:Rehabilitate Apron - Reconstruction	Apron, Construct South West of Rwy 14/32, approx. 500' x 200'.	\$37,525	\$37,525	\$1,425,950	\$1,501,000
Other:<Light/Mark/Remove> Obstructions - Standards	Other: Remove tall trees in terminal area.	\$1,250	\$1,250	\$47,500	\$50,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twys: Construct South West of Rwy 14/32, approx. 3,000' x 35'.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
	Airport Total:	\$76,275	\$76,275	\$2,898,450	\$3,051,000
TAYLOR	NAVAJO				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate Fuel Farm/Replace Fuel System	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21, 7,000 ft x 75 ft.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
	Airport Total:	\$83,750	\$83,750	\$3,182,500	\$3,350,000
TUCSON INTL	PIMA				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the 2004 Master Plan	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Address any Runway Safety Area Drainage Improvements recommended by the Airfield Drainage Study currently underway	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Runways:Rehabilitate Runway - Reconstruct	Reconstruct portion of keel section of Rwy 3/21 (approx. 18,200 sy) and all/part of Twys A2 & 3 (approx. 10,000 sy) with AC. Remarking & regrooving (rwy only) is part of the work.	\$61,307	\$61,306	\$1,248,902	\$1,371,515
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct all/part Twys A, A7, A10, Air Freight, Customs, Condo & D (approx. 215,800 sy) with AC and remark.	\$82,557	\$82,557	\$1,681,802	\$1,846,916

FY 2010

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$376,304	\$376,303	\$7,665,824	\$8,418,431
WHITERIVER	NAVAJO				
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS III.	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
WICKENBURG MUNI	MARICOPA				
Apron:Construct Apron - Capacity	This project involves the construction of a new 15,000 SY aircraft parking apron (Phase II) at approximately mid-Field on the south side of the Rwy.	\$27,575	\$27,575	\$1,047,850	\$1,103,000
Apron:Rehabilitate Apron - Reconstruction	This project will provide for the pavement preservation of all apron and taxiway pavements (approximately 100,000 SY) on the airport.	\$5,250	\$5,250	\$199,500	\$210,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design a 1,300 foot extension to the access road on the south side of the airport.	\$1,100	\$1,100	\$41,800	\$44,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.	\$5,250	\$5,250	\$199,500	\$210,000
	Airport Total:	\$39,175	\$39,175	\$1,488,650	\$1,567,000
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Apron:Rehabilitate Apron - Reconstruction	Construct 16,600 SY South Apron - Phase II.	\$42,500	\$42,500	\$1,615,000	\$1,700,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Conduct airport drainage study to include levee assessment.	\$5,000	\$5,000	\$190,000	\$200,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Land Acquisitions.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Rehabilitate Runway - Reconstruct	Design 308,000 SY Pavement Rehabilitation for Rwy's and Twys.	\$4,375	\$4,375	\$166,250	\$175,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install PAPI's for Rwy's 4, 22 & 29 & taxiway edge lights (MITL) required by Part 139	\$15,000	\$15,000	\$570,000	\$600,000
	Airport Total:	\$71,875	\$71,875	\$2,731,250	\$2,875,000
YUMA MCAS/YUMA INTL	YUMA				
Apron:Construct Apron - Capacity	CONSTRUCT: 20,000 sy apron (10,000 rehab, 10,000 expand). Adjacent to Twy F3, south of 40th Street.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Apron:Rehabilitate Apron - Reconstruction	DESIGN 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$6,579	\$6,579	\$250,000	\$263,158

FY 2010

Federal/State/Local Grants

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total:	\$78,947	\$78,948	\$3,000,000
					\$3,157,895
		Total Fiscal Year Grants:	\$12,548,929	\$12,548,926	\$267,625,502
					\$292,723,356

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ADOT Aeronautics					
APMS - Runway Pavement Preservation	Consulting and construction services	\$3,042,630	\$0	\$0	\$3,042,630
Planning: Planning Studies Conduct		\$500,000	\$0	\$0	\$500,000
	Airport Total:	\$3,542,630	\$0	\$0	\$3,542,630
BENSON MUNICIPAL	COCHISE				
Runways: Runway Construct	Design Rwy 10/28 Extension - Ph I (approx 1,400 LF)	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
CHANDLER MUNI	MARICOPA				
Terminal Development: Auto Parking Construct	Design/Const 50 unit parking lot - appr 2,350 SY paving.	\$227,700	\$25,300	\$0	\$253,000
	Airport Total:	\$227,700	\$25,300	\$0	\$253,000
DOUGLAS MUNI	COCHISE				
Other: Fencing (Security) Install	Install security fencing around hanger area, aircraft parking apron area, and new terminal area (approx.1,200 ft)	\$108,000	\$12,000	\$0	\$120,000
	Airport Total:	\$108,000	\$12,000	\$0	\$120,000
ERNEST A. LOVE FIELD	YAVAPAI				
Buildings: Buildings Construct/relocate	Design new 11,300 SY Maintenance Facility.	\$10,740	\$189,260	\$0	\$200,000
Runways: Runway Construct	Design to pave 8,000 LF of Rwy and Twy Shoulders.	\$180,000	\$20,000	\$0	\$200,000
Terminal Development: Terminal Construct (CS Only)	Design new 21,000 SF Terminal Building.	\$405,000	\$45,000	\$0	\$450,000
	Airport Total:	\$595,740	\$254,260	\$0	\$850,000
FALCON FLD	MARICOPA				
Other: Instrument Approach System Install	Design/Install an AWOS system	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
FLAGSTAFF PULLIAM	COCONINO				
Apron: Apron Reconstruct	Joint repairs between commercial ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.	\$201,339	\$22,371	\$0	\$223,710
	Airport Total:	\$201,339	\$22,371	\$0	\$223,710
MARANA REGIONAL	PIMA				
Runways: Runway Structural Upgrade	Overlay Runway 12-30 6900 x 100	\$595,740	\$1,304,260	\$0	\$1,900,000

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$595,740	\$1,304,260	\$0	\$1,900,000
PHOENIX DEER VALLEY	MARICOPA				
Apron: Apron Reconstruct	Rebuild ramp on the south and northwest areas - Phase 3. Approximate Total Area: 193,000 square yards. State/local = 15,857 square yards.	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
PHOENIX GOODYEAR	MARICOPA				
Ground Transportation: Access Rd.	Construct north side on-airport access road and utility extension - Phase 1. Roadway dimensions: Approximate Total Area: 6,600 feet in length by 24 feet in width (15,840 square feet or 17,600 square yards).	\$495,900	\$55,100	\$0	\$551,000
	Airport Total:	\$495,900	\$55,100	\$0	\$551,000
RYAN FIELD	PIMA				
Runways: Runway Construct	Construct new 75 ft x 105 ft AC Rwy ext. on 6L/24R, new 35 ft x 105 ft AC ext. on Twy A; & new 35 ft x 650 ft AC Twys to replace the existing Twy A5	\$595,740	\$319,828	\$0	\$915,568
	Airport Total:	\$595,740	\$319,828	\$0	\$915,568
SEDONA	YAVAPAI				
Apron: Apron Construct	Design expansion of Apron A to the north including the demolition of the restaurant building. The expansion is approx. 500ft X 500ft and construction will be seperated into two phases.	\$99,000	\$11,000	\$0	\$110,000
	Airport Total:	\$99,000	\$11,000	\$0	\$110,000
SELIGMAN	YAVAPAI				
Other: Fencing (Perimeter) Install	Relocate and install additional fencing at both runway ends, and also install a culvert which would eliminate drainage channel.	\$71,250	\$3,750	\$0	\$75,000
	Airport Total:	\$71,250	\$3,750	\$0	\$75,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Other: Fencing (Wildlife) Install	Install two wildlife fencing enclosures: on NE and on SE corners of Airport. (approx. 300 ft x 300 ft each)	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000

FY 2011**State & Local Grants**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
TUCSON INTL	PIMA				
Land: Land (Protection) Acquisition	Reimbursement of the purchase of approximately 8 acres in RPZ for Rwy 21.	\$595,740	\$1,115,153	\$0	\$1,710,893
	Airport Total:	\$595,740	\$1,115,153	\$0	\$1,710,893
	Total Fiscal Year Grants:	\$8,078,279	\$3,228,522	\$0	\$11,306,801

FY 2011

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
AVI SUQUILLA	LA PAZ				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Design and construction of 5,000 sf Aircraft Rescue and Fire Fighting (ARFF) station.	\$46,875	\$46,875	\$1,781,250	\$1,875,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Pave the perimeter road with aggregate base and asphalt concrete pavement - 16-ft wide, approximately 42,000 SY of pavement, extend culverts.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	The Rwy and Twy shoulders will be stabilized by soil cement at the top of the ditch break paralleling the runway and taxiways where the erosion is occurring - ditch backslopes will also be stabilized with soil cement.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Rehabilitate MITL system on old 4,800 ft Rwy and 4,800 ft parallel Twy and connecting Twys (approximately 10,600 LF) - replace existing underground electrical conductor, transformers and lights with new materials.	\$11,625	\$11,625	\$441,750	\$465,000
Airport Total:		\$118,500	\$118,500	\$4,503,000	\$4,740,000
BAGDAD	YAVAPAI				
Apron:Construct Apron - Standards	Runway safety areas will be lengthened and widened to meet FAA design standards	\$11,875	\$11,875	\$451,250	\$475,000
Airport Total:		\$11,875	\$11,875	\$451,250	\$475,000
BENSON MUNICIPAL	COCHISE				
Helipad:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Helipads adjacent to east Apron (50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
Land:Acquire <land/easement> for development/relocation	Acquire approx 83 acres to extend Rwy 10 and Parallel Twy (both ends)	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total:		\$26,250	\$26,250	\$997,500	\$1,050,000
BISBEE DOUGLAS INTL	COCHISE				
Apron:Construct Apron - Capacity	Reconstruct Apron 16,700 sy for light aircraft service and maintenance	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total:		\$20,000	\$20,000	\$760,000	\$800,000
BISBEE MUNI	COCHISE				
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 signs at locations where existing signs are failing, install new signs at locations where they are needed but none are existing.	\$3,750	\$3,750	\$142,500	\$150,000

FY 2011

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for 6.40 acres of land.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twy A from 35 ft to 50 ft; Reconstruct the existing 35 ft width (5,900 ft x 50 ft).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITLs, cable & conduit along Twy A & connecting Twys. Construct new vault and install new vault equipment.	\$17,875	\$17,875	\$679,250	\$715,000
Airport Total:		\$55,375	\$55,375	\$2,104,250	\$2,215,000
BUCKEYE MUNI	MARICOPA				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct the airport entrance road from the main apron to Palo Verde Road. (approx. 1,700').	\$25,000	\$25,000	\$950,000	\$1,000,000
Land:Acquire land/easement for approaches	Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 2).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct Rwy widening and strengthening to increase the total width to 100 ft and the strength to 75,000 lbs.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Construct Taxiway - Capacity	Design and construct Twy E, including Twy edge lighting.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:		\$242,500	\$242,500	\$9,215,000	\$9,700,000
CHANDLER MUNI	MARICOPA				
Apron:Construct Apron - Capacity	Design 29,500 SY apron area.	\$5,950	\$5,950	\$226,100	\$238,000
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Construct replacement/modification of approx. 75 airfield signs.	\$15,388	\$15,387	\$584,725	\$615,500
Taxiways:Extend Taxiway - Capacity	Construct pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).	\$58,512	\$58,513	\$2,223,475	\$2,340,500
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Construct MITL & signs for 5,500 LF Twy & connectors.	\$44,875	\$44,875	\$1,705,250	\$1,795,000
Airport Total:		\$124,725	\$124,725	\$4,739,550	\$4,989,000
CIBECUE	NAVAJO				
New Airports:Construct New Airport - Standards	At new Cibecue Airport Site, Rwy 75' x 5,00' Phase II Paving and Fencing.	\$162,500	\$162,500	\$6,175,000	\$6,500,000
Airport Total:		\$162,500	\$162,500	\$6,175,000	\$6,500,000
COCHISE COUNTY	COCHISE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update 1997 Master Plan	\$4,375	\$4,375	\$166,250	\$175,000

FY 2011

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
	Airport Total:	\$4,375	\$4,375	\$166,250	\$175,000
COLORADO CITY MUNI	MOHAVE				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Equipment, Perimeter Wildlife Fencing (approx. 38,000 linear feet)	\$22,500	\$22,500	\$855,000	\$900,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
COOLIDGE MUNI	PINAL				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security fencing around the perimeter of the airport (approx. 30,000 ft)	\$24,391	\$24,390	\$926,842	\$975,623
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Move A Street to perimeter of airport property N & E of Rwy 5-23	\$14,429	\$14,429	\$548,312	\$577,170
	Airport Total:	\$38,820	\$38,819	\$1,475,154	\$1,552,793
COTTONWOOD	YAVAPAI				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment of 22 acres along the southwest side of the existing airport property.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$5,000	\$5,000	\$190,000	\$200,000
ELOY MUNI	PINAL				
Apron:Rehabilitate Apron - Reconstruction	Construct approx. 15,450 SY of asphalt pavement apron (approx. 200 ft x 700 ft), and install apron lighting.	\$3,750	\$3,750	\$142,500	\$150,000
Land:Acquire land/easement for approaches	Acquire approx. 21 acres land for RPZs of proposed Rwy 2-20 extension	\$10,000	\$10,000	\$380,000	\$400,000
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and parking/utilities to serve new terminal building	\$30,000	\$30,000	\$1,140,000	\$1,200,000
	Airport Total:	\$43,750	\$43,750	\$1,662,500	\$1,750,000
ERIC MARCUS MUNICIPAL	PIMA				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Crack seal and seal coat Rwy (approx. 228,000 sf).	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$6,250	\$6,250	\$237,500	\$250,000
ERNEST A. LOVE FIELD	YAVAPAI				
Apron:Construct Apron - Standards	Construct Electrical Vault Relocation; Construct HIRL and sign install for Rwy 21L Extension.	\$25,000	\$25,000	\$950,000	\$1,000,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service Road (12,500 x 50) for Rwy 21L Extension.	\$10,000	\$10,000	\$380,000	\$400,000

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
Airport Total:		\$35,000	\$35,000	\$1,330,000	\$1,400,000
FALCON FLD	MARICOPA				
Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 2 - Reconfigure Twy B & Install Rwy guard lights along secondary Rwy 4L-22R.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Twy between airports Rwys (approx. 5100 ft long & 75 ft wide.	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Construct Runway - Capacity	Design high-speed Rwy exits between Rwy 4L-22R and Twy E	\$1,875	\$1,875	\$71,250	\$75,000
Airport Total:		\$41,875	\$41,875	\$1,591,250	\$1,675,000
FLAGSTAFF PULLIAM	COCONINO				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Mill and overlay or otherwise reconstruct Pulliam Drive from John Wesley Powell Blvd around in front of the Airport terminal building and back to where the road reconnects with itself approaching John Wesley Powell.	\$78,977	\$78,976	\$3,001,108	\$3,159,061
Airport Total:		\$78,977	\$78,976	\$3,001,108	\$3,159,061
GLENDALE MUNICIPAL	MARICOPA				
Apron:Install Apron Lighting - Standards	Install Lighting for 132,000 SY Apron.	\$7,550	\$7,550	\$286,900	\$302,000
Land:Acquire land/easement for approaches	Acquire 18 acres north of Rwy 19 (Acres 1-18).	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Northwest Ramp and Eastside Twy.	\$6,250	\$6,250	\$237,500	\$250,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, an Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$206,300	\$206,300	\$7,839,400	\$8,252,000
GRAND CANYON NATIONAL PARK	COCONINO				
Terminal Development:Construct Terminal Building - Capacity	Terminal location per ALP is mid field	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Airport Total:		\$100,000	\$100,000	\$3,800,000	\$4,000,000
GRAND CANYON WEST	MOHAVE				
Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting & visual aids (Phase III)	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Airport Total:		\$250,000	\$250,000	\$9,500,000	\$10,000,000

FY 2011

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
GREENLEE COUNTY	GREENLEE				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Design 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$4,375	\$4,375	\$166,250	\$175,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility Construction	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$9,375	\$9,375	\$356,250	\$375,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Land:Acquire land/easement for approaches	Acquire land off of rwy ends (277 acres) for rpz protection and accommodate rev generating activities. EA currently underway.	\$18,750	\$18,750	\$712,500	\$750,000
Runways:Extend Runway- Capacity	Extend Rwy 18 and parallel Txwy	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$70,625	\$70,625	\$2,683,750	\$2,825,000
HOLBROOK MUNI	NAVAJO				
Apron:Expand Apron - Capacity	North east Apron Expansion (300 x 50 feet)	\$8,750	\$8,750	\$332,500	\$350,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Install Security Gates (Main Gate)	\$2,250	\$2,250	\$85,500	\$90,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install Helipad Lighting	\$1,125	\$1,125	\$42,750	\$45,000
Other:<Light/Mark/Remove> Obstructions - Standards	Relocate Fuel Station near Ramp Area	\$7,000	\$7,000	\$266,000	\$280,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for North end Rwy 3/21	\$4,375	\$4,375	\$166,250	\$175,000
	Airport Total:	\$23,500	\$23,500	\$893,000	\$940,000
KAYENTA	NAVAJO				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a building 60' x 40' to house SRE & Broom equipment.	\$10,000	\$10,000	\$380,000	\$400,000
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Wildlife fence airport perimeter, approx. 16,000 sy.	\$15,000	\$15,000	\$570,000	\$600,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct helicopter parking pads north east of midfield apron.	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Rwy 5/23 and connectors, 35' x 7,100' (Grading and Drainage-Phase I).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
	Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
KINGMAN	MOHAVE				

FY 2011

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct the South Ramp (approx. 66,100 sy).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Land:Acquire land/easement for approaches	Purchase 80 acres northeast of the Rwy 21 end.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design a pavement strengthening for Rwy 3-21 and Twy D.	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:		\$165,000	\$165,000	\$6,270,000	\$6,600,000
LAKE HAVASU CITY	MOHAVE				
Land:Acquire <land/easement> for development/relocation	Provide a Land Assessment (Appraisal) of 23 Acres.	\$3,125	\$3,125	\$118,750	\$125,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Replace existing metal airfield electrical vault with pre-engineered unit meeting current electrical codes.	\$8,000	\$8,000	\$304,000	\$320,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Provide an Environmental Assessment of 23 Acres.	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:		\$14,875	\$14,875	\$565,250	\$595,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	The project involves the construction of a new 8,000 SF ARFF Building.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 1).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:Extend Runway- Capacity	This project will provide the site preparation/earthwork for the 1,000 foot southerly extension to Rwy 16-34.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Airport Total:		\$278,750	\$278,750	\$10,592,500	\$11,150,000
MARANA REGIONAL	PIMA				
Land:Acquire <land/easement> for development/relocation	Aquire Land - 244 Acres	\$152,500	\$152,500	\$5,795,000	\$6,100,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for new Rwy & other airport projects	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3-21	\$10,000	\$10,000	\$380,000	\$400,000
Taxiways:Construct Taxiway - Capacity	Construct Twy H - NW of Rwy 3/21	\$70,000	\$70,000	\$2,660,000	\$2,800,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A, Twy B, Twy E	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:		\$260,000	\$260,000	\$9,880,000	\$10,400,000
Maricopa Municipal					
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	The project will include the installation of approximately 30,000 LF of perimeter fencing.	\$24,818	\$24,818	\$943,065	\$992,700

FY 2011

Federal/State/Local Grants

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
New Airports:Acquire [existing] Airport - Standards	The project involves the acquisition of 342 acres of ASLD property.	\$427,500	\$427,500	\$16,245,000	\$17,100,000
New Airports:Construct New Airport - Capacity	The project involves the grading and drainage of 644 acres of property for the initial airport development.	\$123,008	\$123,008	\$4,674,285	\$4,920,300
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Installation of water, sewer,energy, and communication utilities for the initial 684 acres of new airport development.	\$14,175	\$14,175	\$538,650	\$567,000
Airport Total:		\$589,500	\$589,500	\$22,401,000	\$23,580,000
NOGALES INTL	SANTA CRUZ				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3-21	\$7,500	\$7,500	\$285,000	\$300,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area	\$10,000	\$10,000	\$380,000	\$400,000
Airport Total:		\$17,500	\$17,500	\$665,000	\$700,000
PAGE MUNI	COCONINO				
Apron:Expand/Strengthen Apron - Standards	Strengthen approximately 5,000 syds of the main apron to 75,000 lbs to accommodate larger aircraft.	\$15,000	\$15,000	\$570,000	\$600,000
Runways:Rehabilitate Runway - Reconstruct	Reconstruct the intersection of 15-33 and 7-25 and the east portion of 7-25 to create a manageable slope for landing aircraft.	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total:		\$35,000	\$35,000	\$1,330,000	\$1,400,000
PAYSON	GILA				
Apron:Construct Apron - Standards	11-02 - South of parallel taxiway, 21200 +/- square yards of asphalt pavement	\$5,000	\$5,000	\$190,000	\$200,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	11-01 - south side of airport, 2600 +/- sy of asphalt roadway and 2300 linear feet of fence	\$11,750	\$11,750	\$446,500	\$470,000
Airport Total:		\$16,750	\$16,750	\$636,500	\$670,000
PHOENIX DEER VALLEY	MARICOPA				
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety area, recommended by the RSAT - Phase 2.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Taxiway A.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
Airport Total:		\$202,600	\$202,600	\$7,698,800	\$8,104,000
PHOENIX GOODYEAR	MARICOPA				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Acquire emergency generator for ATCT.	\$2,500	\$2,500	\$95,000	\$100,000

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct north side on-airport access road and utility extension - Phase 1.	\$13,775	\$13,775	\$523,450	\$551,000
Other:Environmental Mitigation	Relocate Superfund cleanup wells.	\$8,750	\$8,750	\$332,500	\$350,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.	\$40,000	\$40,000	\$1,520,000	\$1,600,000
Taxiways:Construct Taxiway - Capacity	Construct west parallel taxiway and exits.	\$552,500	\$552,500	\$20,995,000	\$22,100,000
Airport Total:		\$617,525	\$617,525	\$23,465,950	\$24,701,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct West Cargo - East Apron in asphalt.	\$814,125	\$814,125	\$4,884,750	\$6,513,000
Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan	\$625,000	\$625,000	\$3,750,000	\$5,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Replace Taxiway A asphalt with concrete and install new electrical airfield lighting.	\$1,938,719	\$1,938,719	\$11,632,312	\$15,509,750
Airport Total:		\$5,252,844	\$5,252,844	\$31,517,062	\$42,022,750
PHOENIX-MESA GATEWAY	MARICOPA				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Airfield/Apron Drainage Improvements South of Twy L and including the South Industrial Area.	\$90,520	\$90,520	\$3,439,762	\$3,620,802
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	ATCT building code requirements assessment, foam basin construction and fire line extension construction are needed to comply with City of Mesa Bulding Code. MAP project requests.	\$77,895	\$77,895	\$2,960,010	\$3,115,800
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Preliminary Planning required for east side terminal area infrastructure - utilities and drainage. Required before design phase. MAP project request.	\$16,250	\$16,250	\$617,500	\$650,000
Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Design/Construction of relocation of ASR pending site for East Side Terminal (FAA may do this on their own)	\$55,000	\$55,000	\$2,090,000	\$2,200,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for extension of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas, and other improvements. (Archeological Clearance to be included). MAP project request.	\$33,575	\$33,575	\$1,275,850	\$1,343,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Extension from Twy J to Twy K & Txy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,334 SY Asphalt	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconstruct Twy P, 75 ft W by 2,000 ft L with 35 ft shoulders each side. (16,700 SY)	\$154,650	\$154,650	\$5,876,700	\$6,186,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy V Reconstruct Between Twy B & A (intersection West on Twy V) 75 ft W x 800 ft L with 35 ft shoulders each side (12,900 SY)	\$29,348	\$29,349	\$1,115,243	\$1,173,940

FY 2011

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Terminal Development:Construct Terminal Building - Capacity	Preliminary Plan. for East Side Terminal Area. Conceptual Layout of Terminal bldg., roads, vehicle/aircraft parking, support facilities. MAP project request.	\$10,800	\$10,800	\$410,400	\$432,000
	Airport Total:	\$480,538	\$480,539	\$18,260,465	\$19,221,542
POLACCA	NAVAJO				
Runways:Construct Runway - Capacity	Construct Rwy (75' x 5,000') and apron (Phase 1- Grading and Drainage).	\$150,000	\$150,000	\$5,700,000	\$6,000,000
	Airport Total:	\$150,000	\$150,000	\$5,700,000	\$6,000,000
RYAN FIELD	PIMA				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install 170 KW/192 KVA 120/208 volt three phase four wire standby generator	\$7,744	\$7,744	\$294,278	\$309,766
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install a 230 KW 120/240 volt single phase standby generator to provide backup for all current & future airfield lighting	\$5,209	\$5,209	\$197,942	\$208,360
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire a new Rwy sweeper	\$4,548	\$4,548	\$172,816	\$181,912
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install an electronic system to monitor and control the airfield lighting system	\$15,636	\$15,636	\$594,177	\$625,449
	Airport Total:	\$33,137	\$33,137	\$1,259,213	\$1,325,487
SAFFORD REGIONAL	GRAHAM				
Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire sweeper.	\$3,750	\$3,750	\$142,500	\$150,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand auto parking area & reconstruct existing auto parking area (approx. 100 ft x 200 ft).	\$1,875	\$1,875	\$71,250	\$75,000
Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Remove/Replace existing MITLs/bases and associated conduit/cable; install new vault equipment.	\$3,750	\$3,750	\$142,500	\$150,000
Terminal Development:Construct Terminal Building - Capacity	Design new terminal building and associated utilities.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$15,625	\$15,625	\$593,750	\$625,000
SAN MANUEL	PINAL				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA of Airport Property plus parcel A and B (200 acres)	\$3,125	\$3,125	\$118,750	\$125,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install Runway Lighting, approx. 4,214 lf	\$16,250	\$16,250	\$617,500	\$650,000
	Airport Total:	\$19,375	\$19,375	\$736,250	\$775,000

FY 2011

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
SCOTTSDALE	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (south) facility 34,000 sy.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will involve installing concrete pads or other similar material in the airport's retention basin.	\$6,750	\$6,750	\$256,500	\$270,000
	Airport Total:	\$64,250	\$64,250	\$2,441,500	\$2,570,000
SEDONA	YAVAPAI				
Apron:Construct Apron - Standards	The project will expand Apron A to the southwest. It is the second phase of a two phase project. Phase 2 will include a 350 ft by 410 ft expansion.	\$33,405	\$33,405	\$1,269,400	\$1,336,210
Apron:Rehabilitate Apron - Reconstruction	Reconstruct Apron A, approx. 31,100 SY.	\$58,497	\$58,496	\$2,222,869	\$2,339,862
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct terminal parking lot expansion to the north approx. 200 ft X 250 ft.	\$13,056	\$13,055	\$496,110	\$522,221
Taxiways:Construct Taxiway - Capacity	Construct Taxilane B-6 and new hangar pads.	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$112,458	\$112,456	\$4,273,379	\$4,498,293
SHOW LOW REGIONAL	NAVAJO				
Apron:Construct Apron - Capacity	Construct East Apron Ph 2, approx. 13,000 square yards (11-1)	\$20,000	\$20,000	\$760,000	\$800,000
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Equipment (11-2)	\$9,375	\$9,375	\$356,250	\$375,000
	Airport Total:	\$29,375	\$29,375	\$1,116,250	\$1,175,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570 ft x 75 ft, 13100 sy).	\$87,500	\$87,500	\$3,325,000	\$3,500,000
	Airport Total:	\$87,500	\$87,500	\$3,325,000	\$3,500,000
SPRINGERVILLE MUNI	APACHE				
Runways:Rehabilitate Runway - Reconstruct	Runway 3/21 resurfacing phase 3 (construction)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct new taxilanes on the southeast side of Runway 11/29 (Design only)	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway [includes relocation]	Parallel taxiway for Runway 3/21 the project will be phased (Design)	\$5,750	\$5,750	\$218,500	\$230,000
	Airport Total:	\$58,250	\$58,250	\$2,213,500	\$2,330,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				

FY 2011

Federal/State/Local Grants

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Buildings: Construct South of Rwy 14/32, approx. 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
Airport Total:		\$8,750	\$8,750	\$332,500	\$350,000
TAYLOR	NAVAJO				
Apron:Expand Apron - Capacity	Expand NE of existing apron, approx. 7,000 sf.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Other:<Light/Mark/Remove> Obstructions - Standards	Remove tall trees in Terminal Area	\$1,250	\$1,250	\$47,500	\$50,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Remove mobile home from Terminal Area to off airport property, approx. 40'x 50'.	\$500	\$500	\$19,000	\$20,000
Airport Total:		\$51,750	\$51,750	\$1,966,500	\$2,070,000
TUCSON INTL	PIMA				
Apron:Rehabilitate Apron - Reconstruction	Remove and replace portion of apron with 16in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Relocate EOC to old customs area and provide approx. 1,600 sf of operating space.	\$33,019	\$33,019	\$672,637	\$738,675
Runways:Construct Runway - Capacity	Design engineering, surveying & geo-technical services to establish grading, drainage, paving, lighting, signage, marking and appurtenances for the proposed construction of a parallel rwy.	\$403,986	\$403,986	\$8,229,747	\$9,037,719
Runways:Construct Runway [includes relocation] - Standards	Reconstruct existing twy, construct new access roads, taxiways, drainage, fencing, lighting, water service, sewer service, electric and telephone for new GA area. Demo existing yard building and relocate drainageway.	\$164,971	\$164,970	\$3,360,678	\$3,690,619
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install lighting control and monitoring system for all Rwy and Twy lighting systems.	\$111,830	\$111,830	\$2,278,135	\$2,501,795
Airport Total:		\$811,983	\$811,982	\$16,541,197	\$18,165,162
WHITERIVER	NAVAJO				
Taxiways:Construct Taxiway - Capacity	Construct Connector Twy.	\$8,750	\$8,750	\$332,500	\$350,000
Airport Total:		\$8,750	\$8,750	\$332,500	\$350,000
WICKENBURG MUNI	MARICOPA				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,300 foot extension to the access road on the south side of the airport.	\$14,075	\$14,075	\$534,850	\$563,000
Airport Total:		\$14,075	\$14,075	\$534,850	\$563,000
WINSLOW-LINDBERGH REGIONAL	NAVAJO				

FY 2011**Federal/State/Local Grants**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 3,500 LF Perimeter Fencing along the approach end of Rwy 29 - Phase II.	\$10,000	\$10,000	\$380,000	\$400,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct 184' x 160' Heliport.	\$10,000	\$10,000	\$380,000	\$400,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct electrical associated with 184' x 160' heliport.	\$2,500	\$2,500	\$95,000	\$100,000
Land:Acquire land/easement for approaches	Acquire 30 acres land for RSA/OFA.	\$6,250	\$6,250	\$237,500	\$250,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility improvements for future airport development.	\$12,500	\$12,500	\$475,000	\$500,000
Runways:Rehabilitate Runway - Reconstruct	Construct 308,000 SY Airfield Pavement Preservation.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Taxiways:Construct Taxiway - Capacity	Taxilanes off of South Apron for future airport development.	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total:		\$123,750	\$123,750	\$4,702,500	\$4,950,000
YUMA MCAS/YUMA INTL	YUMA				
Apron:Construct Apron - Standards	CONSTRUCT: DCC apron Phase 2 (approximately 26,000 sy, 150 yd x 170 yd). Apron is adjacent to 40th Street apron constructed in 2007.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	DESIGN widening of Twys Z, Z2 and Z3 to Design Group III. Approximately 35,000 sy of asphalt needed to widen from 35 ft to 50 ft.	\$6,579	\$6,579	\$250,000	\$263,158
Airport Total:		\$78,947	\$78,948	\$3,000,000	\$3,157,895
Total Fiscal Year Grants:		\$11,364,429	\$11,364,426	\$249,443,128	\$272,171,983

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ADOT Aeronautics					
APMS - Runway Pavement Preservation		\$4,932,000	\$548,000	\$0	\$5,480,000
Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
	Airport Total:	\$5,232,000	\$548,000	\$0	\$5,780,000
BENSON MUNICIPAL					
COCHISE					
Apron: Apron Construct	Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
CHANDLER MUNI					
MARICOPA					
Apron: Apron Construct	Design 22,400 SY apron area.	\$162,000	\$18,000	\$0	\$180,000
Apron: Apron Construct	Design 26,100 SY apron area (So. Side)	\$2,100	\$206,900	\$0	\$209,000
Apron: Apron Construct	Design 35,400 SY apron area. (So. Side)	\$232,200	\$25,800	\$0	\$258,000
Apron: Apron Construct	Design 45,700 SY apron area. (So. Side)	\$288,000	\$32,000	\$0	\$320,000
	Airport Total:	\$684,300	\$282,700	\$0	\$967,000
ERIC MARCUS MUNICIPAL					
PIMA					
Other: Pavement Marking Install	Re-paint non-precision Rwy markings (includes existing Threshold markers, Rwy numbers, centerline & border striping), Add fixed distance markers.	\$22,500	\$2,500	\$0	\$25,000
	Airport Total:	\$22,500	\$2,500	\$0	\$25,000
ERNEST A. LOVE FIELD					
YAVAPAI					
Taxiways: Taxiway Construct	Design 1,200' x 50' Twy F Extension.	\$45,000	\$5,000	\$0	\$50,000
Taxiways: Taxiway Construct	Design 1,500 ft x 50 ft Twy B Extension.	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
FALCON FLD					
MARICOPA					
Apron: Apron Construct	Design apron expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)	\$135,000	\$15,000	\$0	\$150,000
Runways: REIL Upgrade/Modification	Design upgrade of existing 2-box PAPI units to 4-box PAPI units for Rwy 4R-22L and relocate the REILs.	\$67,500	\$7,500	\$0	\$75,000
Runways: Runway Construct	Design 100 ft x 75 ft blast pads at ends of Rwy 4L/22R	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000

FY 2012

State & Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
FLAGSTAFF PULLIAM	COCONINO				
Taxiways: Taxiway Reconstruct	Evaluate and Design existing taxilanes between and around hangars and shades. Construct drainage improvements	\$498,886	\$55,432	\$0	\$554,318
	Airport Total:	\$498,886	\$55,432	\$0	\$554,318
GREENLEE COUNTY	GREENLEE				
Runways: Runway Construct	Design Rwy Extension (300 ft x 100 ft) and Twy Extension (500 ft x 50 ft)	\$157,500	\$17,500	\$0	\$175,000
	Airport Total:	\$157,500	\$17,500	\$0	\$175,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron: Apron Construct	Design GA Apron Phased Expansion - North (approx. 4,000 sy)	\$67,500	\$7,500	\$0	\$75,000
	Airport Total:	\$67,500	\$7,500	\$0	\$75,000
MARANA REGIONAL	PIMA				
Land: Land (Protection) Acquisition	Aquire land - 129 Acres	\$684,300	\$2,540,700	\$0	\$3,225,000
	Airport Total:	\$684,300	\$2,540,700	\$0	\$3,225,000
PHOENIX DEER VALLEY	MARICOPA				
Apron: Apron Reconstruct	Reconstruct north ramp. Approximate Total Area: 388,000 square yards. State/local = 15,857 square yards.	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
PHOENIX GOODYEAR	MARICOPA				
Terminal Development: Auto Parking Reconstruct	Reconstruct employee paved parking lot. Approximate Total Area: 125,000 square feet or 13,888 square yards.	\$42,300	\$4,700	\$0	\$47,000
	Airport Total:	\$42,300	\$4,700	\$0	\$47,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Apron: Apron Reconstruct	Reconstruct West Hold Bay in asphalt - Phase 1. Total approximate area = 61,111 square yards. State/Local approximate area = 17,343 square yards.	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
PHOENIX-MESA GATEWAY	MARICOPA				
Apron: Apron Construct	Design/construct compass rose for aircraft testing.	\$7,680	\$836,500	\$0	\$844,180

FY 2012

State & Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Other: Fire Protection	Design/Construct 2 additional pumps for fire protection system for South Central area and extend pipeline to remaining lots.	\$676,620	\$75,180	\$0	\$751,800
	Airport Total:	\$684,300	\$911,680	\$0	\$1,595,980
RYAN FIELD	PIMA				
Runways: MIRL/HIRL Install	Install MIRL on Rwy 6L/24R	\$675,000	\$75,000	\$0	\$750,000
Taxiways: MITL/HITL Install	Install MITL for Twy A & connecting Twys from Rwy 6L/24R. Also included are entire lengths of Twys A2, A4, B2 & B4	\$9,300	\$740,700	\$0	\$750,000
	Airport Total:	\$684,300	\$815,700	\$0	\$1,500,000
SAFFORD REGIONAL	GRAHAM				
Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx.4,000 LF) with 3-strand barb-wire.	\$36,000	\$4,000	\$0	\$40,000
	Airport Total:	\$36,000	\$4,000	\$0	\$40,000
SHOW LOW REGIONAL	NAVAJO				
Runways: Runway Construct	Design standard EMAS for Rwy 6 end (12-1)	\$202,500	\$22,500	\$0	\$225,000
	Airport Total:	\$202,500	\$22,500	\$0	\$225,000
TUCSON INTL	PIMA				
Other: Perimeter Road Reconstruction	Construct new 24 ft AC pavement perimeter road from Twy D3 to A13.	\$684,300	\$609,513	\$0	\$1,293,813
	Airport Total:	\$684,300	\$609,513	\$0	\$1,293,813
WICKENBURG MUNI	MARICOPA				
Heliport: Heliport Construct	This project includes the construction (Phase II) of the future Heliport development area (6,000 SY). The area is located northeast of the existing T-Hangar area.	\$567,000	\$63,000	\$0	\$630,000
	Airport Total:	\$567,000	\$63,000	\$0	\$630,000
Total Fiscal Year Grants:		\$11,696,686	\$6,046,425	\$0	\$17,743,111

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
AVI SUQUILLA	LA PAZ				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Completion of Parallel Twy to Rwy 1-19 approximately 4800' x 50' - completes full parallel Twy to Rwy and allows Exit Twy A2 to be reconfigured or eliminated.	\$42,800	\$42,800	\$1,626,400	\$1,712,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	MITL and Guidance signs for 4,800 LF parallel Twy constructed above to meet FAA standards.	\$8,125	\$8,125	\$308,750	\$325,000
	Airport Total:	\$50,925	\$50,925	\$1,935,150	\$2,037,000
BENSON MUNICIPAL	COCHISE				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct/Rehab Access Rd (Approx. 750 LF)	\$3,750	\$3,750	\$142,500	\$150,000
Land:Acquire <land/easement> for development/relocation	Land Acquisition (239 acres) So. Side of Airport	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Runways:Extend Runway- Capacity	Extend Rwy/Twy Ph I (approx 1,400 LF, West End)	\$41,250	\$41,250	\$1,567,500	\$1,650,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System	\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Construct Taxiway - Capacity	Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads)	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$93,125	\$93,125	\$3,538,750	\$3,725,000
BISBEE DOUGLAS INTL	COCHISE				
Apron:Construct Apron - Standards	Pavement overlay 25,000 sy on existing PCC apron (north end)	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000
BISBEE MUNI	COCHISE				
Apron:Expand/Strengthen Apron - Standards	Expand main apron to accomodate existing hangar locations, reconstruct existing apron pavement (22,300 SY of asphalt pavement).	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Land:Acquire land/easement for approaches	Land acquisition - approximately 6.40 acres.	\$6,250	\$6,250	\$237,500	\$250,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct paved (asphalt) parking lot adjacent to new terminal building (approximately 65 ft x 465 ft).	\$1,875	\$1,875	\$71,250	\$75,000
Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 guidance signs at locations where existing signs are broken, install new signs at locations where needed but do not currently have signs.	\$21,250	\$21,250	\$807,500	\$850,000
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities).	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$70,625	\$70,625	\$2,683,750	\$2,825,000

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
BUCKEYE MUNI	MARICOPA				
Land:Acquire land/easement for approaches	Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 3).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design and construct an aircraft wash rack adjacent to the south ramp.	\$7,500	\$7,500	\$285,000	\$300,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design and construct an automobile parking area outside the interior security fence.	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$165,000	\$165,000	\$6,270,000	\$6,600,000
CHANDLER MUNI	MARICOPA				
Apron:Construct Apron - Capacity	Construct 29,500 SY apron area.	\$73,875	\$73,875	\$2,807,250	\$2,955,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design/construct, mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix).	\$23,462	\$23,463	\$891,575	\$938,500
	Airport Total:	\$97,337	\$97,338	\$3,698,825	\$3,893,500
CIBECUE	NAVAJO				
New Airports:Construct New Airport - Standards	New Cibecue Airport Site, Phase III Lighting and Visual Aids.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$62,500	\$62,500	\$2,375,000	\$2,500,000
COCHISE COUNTY	COCHISE				
Runways:Rehabilitate Runway - Reconstruct	Reconstruct NW section of Rwy 14-32 (open turf)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
COLORADO CITY MUNI	MOHAVE				
Taxiways:Extend Taxiway - Capacity	SE portion of parallel Twy on NE side of Rwy 11/29	\$17,500	\$17,500	\$665,000	\$700,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
COOLIDGE MUNI	PINAL				
Taxiways:Construct Taxiway - Capacity	Construct new Twy extending from Twy F (1,000 ft to E and then 800 ft to N)	\$24,176	\$24,176	\$918,680	\$967,032
	Airport Total:	\$24,176	\$24,176	\$918,680	\$967,032
COTTONWOOD	YAVAPAI				
Land:Acquire <land/easement> for development/relocation	Purchase 11 acres of property at the southwest corner of the airport.	\$17,500	\$17,500	\$665,000	\$700,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ELOY MUNI	PINAL				
Apron:Rehabilitate Apron - Reconstruction	Reconstruction of approx. 15,450 SY of asphalt concrete pavement (approx. 200 ft x 700 ft) apron, and installation of apron lighting	\$25,000	\$25,000	\$950,000	\$1,000,000
Runways:Extend Runway- Capacity	Construct Rwy 2-20 extensions (750 ft on north side, 850 ft on south side), Construct Twy A extension, and Construct two new end connector Twys	\$40,000	\$40,000	\$1,520,000	\$1,600,000
	Airport Total:	\$65,000	\$65,000	\$2,470,000	\$2,600,000
ERNEST A. LOVE FIELD	YAVAPAI				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements as part of Rwy and Twy Extension.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment Update for construction of Rwy 21L Extension and new Terminal Building.	\$6,250	\$6,250	\$237,500	\$250,000
Runways:Construct Runway - Capacity	Construct Rwy 21L and Twys C, D, & H extensions to minimum of 9,300 ft and 200K lbs.	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 SF Terminal Building.	\$332,500	\$332,500	\$12,635,000	\$13,300,000
	Airport Total:	\$626,250	\$626,250	\$23,797,500	\$25,050,000
FALCON FLD	MARICOPA				
Runways:Construct Runway - Capacity	Construct 4-6 high-speed Rwy exits on Rwy 4L-22R.	\$19,700	\$19,700	\$748,600	\$788,000
Taxiways:Construct Taxiway - Capacity	Design a 5100 x 75 ft Twy between Rwys	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$25,950	\$25,950	\$986,100	\$1,038,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 1 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements throughout.	\$71,968	\$71,969	\$2,734,795	\$2,878,732
	Airport Total:	\$71,968	\$71,969	\$2,734,795	\$2,878,732
GILA BEND MUNI	MARICOPA				
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking.	\$3,375	\$3,375	\$128,250	\$135,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare an Environmental Assessment for the extension of Rwy 4/22 1,300 feet to the northeast.	\$3,000	\$3,000	\$114,000	\$120,000
Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL on both ends of Rwy 4/22.	\$1,750	\$1,750	\$66,500	\$70,000
	Airport Total:	\$8,125	\$8,125	\$308,750	\$325,000

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
GLENDALE MUNICIPAL	MARICOPA				
Land:Acquire <land/easement> for development/relocation	Acquire 7 acres - northwest corner.	\$70,825	\$70,825	\$2,691,350	\$2,833,000
Land:Acquire land/easement for approaches	Acquire 18 acres of land north of Rwy 19 (Acres 18-36).	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$263,325	\$263,325	\$10,006,350	\$10,533,000
GRAND CANYON NATIONAL PARK	COCONINO				
Terminal Development:Construct Terminal Building - Capacity	Terminal building located at mid point of airport per ALP.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
	Airport Total:	\$100,000	\$100,000	\$3,800,000	\$4,000,000
GRAND CANYON WEST	MOHAVE				
Apron:Construct Apron - Standards	Apron: Construct east edge of main apron, approx. 800' x 200'	\$11,250	\$11,250	\$427,500	\$450,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting and visual aids. (Phase IV)	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Taxiways:Construct Taxiway [includes relocation]	Taxiways: Construct parallel taxiway to Runway 17/35, 5,000' x 75' and convert temporary runway to parallel taxiway A (including lighting)	\$14,500	\$14,500	\$551,000	\$580,000
	Airport Total:	\$280,750	\$280,750	\$10,668,500	\$11,230,000
GREENLEE COUNTY	GREENLEE				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$13,750	\$13,750	\$522,500	\$550,000
Runways:Extend Runway- Capacity	Construct Runway Extension (300 ft x 100 ft)	\$18,750	\$18,750	\$712,500	\$750,000
Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Construct electrical associated with Rwy Extension	\$2,500	\$2,500	\$95,000	\$100,000
Runways:Rehabilitate Runway - Reconstruct	Design 82,000 SY pavement rehabilitation for Rwy and Twy	\$1,875	\$1,875	\$71,250	\$75,000
Taxiways:Extend Taxiway - Capacity	Construct 500 ft x 50 ft Twy A Extension	\$8,750	\$8,750	\$332,500	\$350,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct electrical associated with Twy A Extension	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$47,500	\$47,500	\$1,805,000	\$1,900,000

FY 2012

Federal/State/Local Grants

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
H.A. CLARK MEMORIAL FIELD	COCONINO				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehabilitate Airport Access Road (approx 1,000 lf)	\$18,750	\$18,750	\$712,500	\$750,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Road (approx) 18,000 lf	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$37,500	\$37,500	\$1,425,000	\$1,500,000
HOLBROOK MUNI	NAVAJO				
Land:Acquire land/easement for approaches	Land Acqisition for Runway 3/21 Extention (north end runway 3/21)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
KAYENTA	NAVAJO				
Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Runway 5/23 and connectors, 35' x 7,100' (Paving-Phase II).	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install along Rwy 5/23's parallel Twy 35' x 7,100'.	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$55,000	\$55,000	\$2,090,000	\$2,200,000
KINGMAN	MOHAVE				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase 1 - Construct airfield drainage improvements.	\$25,000	\$25,000	\$950,000	\$1,000,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct pavement strenghtening of Rwy 3-21 and Twy D.	\$67,500	\$67,500	\$2,565,000	\$2,700,000
	Airport Total:	\$97,500	\$97,500	\$3,705,000	\$3,900,000
LAKE HAVASU CITY	MOHAVE				
Apron:Construct Apron - Standards	Redesignate portion of North Parking Apron to accommodate air cargo aircraft during loading and unloading operations.	\$5,275	\$5,275	\$200,450	\$211,000
Apron:Install Apron Lighting - Standards	Replace existing aircraft parking apron lights and beacon.	\$6,700	\$6,700	\$254,600	\$268,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Construct Auto Truck Access/Parking on North Apron to accommodate air cargo ground vehicles during loading and unloading operations.	\$7,050	\$7,050	\$267,900	\$282,000
Other:<Light/Mark/Remove> Obstructions - Standards	Remove existing out-of-service 150,000 gallon water storage tank.	\$3,525	\$3,525	\$133,950	\$141,000
	Airport Total:	\$22,550	\$22,550	\$856,900	\$902,000

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 2).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:Extend Runway- Capacity	This project involves the 1,000 foot extension (17,000 SY) to the south end of Rwy 16-34.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	This project will involve the installation of 1,000 feet of MIRL on the Rwy 16-34 extension.	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:Extend Taxiway - Capacity	This project will include the 1,000 foot extension (6,000 SY) of the parallel Twy to Rwy 16-34.	\$72,500	\$72,500	\$2,755,000	\$2,900,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	This project involves the installation of 1,400 feet of MITL on the parallel Twy extension.	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$328,750	\$328,750	\$12,492,500	\$13,150,000
MARANA REGIONAL	PIMA				
Land:Acquire <land/easement> for development/relocation	Aquire Land - 548 Acres	\$342,500	\$342,500	\$13,015,000	\$13,700,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update	\$6,875	\$6,875	\$261,250	\$275,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Part 150 Noise Study Update	\$8,125	\$8,125	\$308,750	\$325,000
Taxiways:Construct Taxiway - Capacity	Construct Taxiways	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$420,000	\$420,000	\$15,960,000	\$16,800,000
Maricopa Municipal					
Apron:Construct Apron - Capacity	Construct 31,000 SY Aircraft Parking Apron (400'x600').	\$46,193	\$46,193	\$1,755,315	\$1,847,700
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Airport Access Road (4,600 LF).	\$10,193	\$10,193	\$387,315	\$407,700
Land:Acquire land/easement for approaches	The project involves the acquisition of approximately 62 acres of property for approach protection.	\$77,500	\$77,500	\$2,945,000	\$3,100,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct public automobile parking lot (14,000 SY).	\$7,875	\$7,875	\$299,250	\$315,000
Runways:Construct Runway - Capacity	Construct New Rwy (5,500' x 100').	\$105,875	\$105,875	\$4,023,250	\$4,235,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install Airport Rotating Beacon.	\$1,800	\$1,800	\$68,400	\$72,000
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install PAPIs on each Rwy end.	\$2,520	\$2,520	\$95,760	\$100,800
Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Install REIL's for each Rwy end.	\$1,575	\$1,575	\$59,850	\$63,000
Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install MIRL and marking (5,500' x 100').	\$25,380	\$25,380	\$964,440	\$1,015,200

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Construct 3 700'x35' T-Hangar Taxilanes (10,000 SY).	\$20,993	\$20,993	\$797,715	\$839,700
	Airport Total:	\$299,903	\$299,903	\$11,396,295	\$11,996,100
PAGE MUNI	COCONINO				
Apron:Expand/Strengthen Apron - Standards	Strengthen approximately 15,000 sq yds of the main apron to accommodate larger aircraft.	\$47,500	\$47,500	\$1,805,000	\$1,900,000
	Airport Total:	\$47,500	\$47,500	\$1,805,000	\$1,900,000
PAYSON	GILA				
Apron:Construct Apron - Standards	Construct Alpha Ramp Phase 1 - East Half, South of Paralley Taxiway, Approximately 12200 Square Yards of Asphalt Pavement	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Construct new taxiway east of new Alpha Ramp, 1200 +/- square yards of asphalt pavement	\$13,500	\$13,500	\$513,000	\$540,000
	Airport Total:	\$43,500	\$43,500	\$1,653,000	\$1,740,000
PHOENIX DEER VALLEY	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	Reconstruct north ramp.	\$287,400	\$287,400	\$10,921,200	\$11,496,000
	Airport Total:	\$287,400	\$287,400	\$10,921,200	\$11,496,000
PHOENIX GOODYEAR	MARICOPA				
Apron:Construct Apron - Capacity	Construct west public ramp - Phase 1.	\$97,500	\$97,500	\$3,705,000	\$3,900,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Reconstruct Public Access Road.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.	\$46,775	\$46,775	\$1,777,450	\$1,871,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Taxiway A to meet FAA standards for 270,000 pound dual tandem wheel aircraft.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
	Airport Total:	\$306,775	\$306,775	\$11,657,450	\$12,271,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
Taxiways:Extend Taxiway - Capacity	Construct one acute angle taxiway connector between Runway 7R-25L and Taxiway F, and construct three acute angle taxiway connectors between Runway 7L-25R and Taxiway F.	\$1,100,000	\$1,100,000	\$6,600,000	\$8,800,000
	Airport Total:	\$2,975,000	\$2,975,000	\$17,850,000	\$23,800,000
PHOENIX-MESA GATEWAY	MARICOPA				

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron:Construct Apron - Standards	Construction of Twy A between Twy L & Twy P, PCCP 3,100 ft L by 75 ft W with 35 ft wide shoulders each side (39,000 SY) incl. lighting and drainage.	\$223,400	\$223,400	\$8,489,200	\$8,936,000
Apron:Construct Apron - Standards	Design apron for east side passenger terminal (82,200 SY)	\$12,500	\$12,500	\$475,000	\$500,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire 1,500 Gallon ARFF Vehicle	\$20,000	\$20,000	\$760,000	\$800,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Develop,design and construct fire protection system in South Industrial Area to accommodate foam systems associated with aircraft hangars. MAP project request.	\$200,475	\$200,475	\$7,618,050	\$8,019,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Drainage Improvements for mid-airfield to SW.	\$33,059	\$33,059	\$1,256,251	\$1,322,369
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design surface parking for East Terminal Area to accommodate 3,000 parking spaces.	\$12,500	\$12,500	\$475,000	\$500,000
Planning:Conduct Noise Compatibility Plan study/update	FAR Part 150 plan Update	\$12,500	\$12,500	\$475,000	\$500,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Extension from Twy K to Rwy 30R. 55,555 SY PCCP, 51,800 SY asphalt	\$11,250	\$11,250	\$427,500	\$450,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Twy G/B Intersection Reconstruction. 30,117 SY	\$72,250	\$72,250	\$2,745,500	\$2,890,000
Terminal Development:Construct Terminal Building - Capacity	Design East Terminal Building 160,000 SF.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Airport Total:		\$660,434	\$660,434	\$25,096,501	\$26,417,369
POLACCA	NAVAJO				
Runways:Construct Runway - Capacity	Construct Rwy (75' x 5,000') an apron (Phase 2-Paving and Lighting).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Airport Total:		\$100,000	\$100,000	\$3,800,000	\$4,000,000
RYAN FIELD	PIMA				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield Drainage Improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:		\$25,000	\$25,000	\$950,000	\$1,000,000
SAFFORD REGIONAL	GRAHAM				
Land:Acquire land/easement for approaches	Land acquisition (18.85 acres).	\$5,000	\$5,000	\$190,000	\$200,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand parking lot (asphalt) and reconstruct existing parking area (approx. 100 ft x 200 ft).	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Remove existing light fixtures/bases and associated conduit/cable, install new MITLs, bases, conduit/cable, and install new vault equipment.	\$15,000	\$15,000	\$570,000	\$600,000

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for GA hangar area development.	\$1,250	\$1,250	\$47,500	\$50,000
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and associated utilities.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
	Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
SAN MANUEL	PINAL				
Land:Acquire <land/easement> for development/relocation	Acquire Land, airport property plus parcel A and B (200 acres)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
SCOTTSDALE	MARICOPA				
Apron:Rehabilitate Apron - Reconstruction	This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (north) facility 34,000 sy.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
	Airport Total:	\$57,500	\$57,500	\$2,185,000	\$2,300,000
SEDONA	YAVAPAI				
Apron:Construct Apron - Standards	Construct Phase 2 of the apron A expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
Apron:Construct Apron - Capacity	Construct Phase I of the Apron A Expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	Construct a 10,000 SF facility adjacent to the apron near Txy A4.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Taxiways:Extend Taxiway - Capacity	Construct extensions of Taxilanes B1, B2 and B3 and the adjacent hangar pads. The total area of the extensions is approx. 2,400 SY.	\$6,014	\$6,015	\$228,551	\$240,580
	Airport Total:	\$130,666	\$130,669	\$4,965,355	\$5,226,690
SHOW LOW REGIONAL	NAVAJO				
Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 18/36 & Parallel Twy D, (75 ft x 6100 ft and 35 ft x 5100 ft) (12-3)	\$150,000	\$150,000	\$5,700,000	\$6,000,000
	Airport Total:	\$150,000	\$150,000	\$5,700,000	\$6,000,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design/Construct Twy D Extensiont from NE end of existing Twy D. (approx. 1000 ft x 75 ft, 8500 sy. of 12 in thick concrete.)	\$42,500	\$42,500	\$1,615,000	\$1,700,000

FY 2012

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Construct Twy J Realignment Lighting & Signing (approx. 4,000 LF lighting and 10 new signs)	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$61,250	\$61,250	\$2,327,500	\$2,450,000
SPRINGERVILLE MUNI	APACHE				
Taxiways:Construct Taxiway - Capacity	This project will include all construction for taxilanes on SE side of Runway 11/29.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Taxiways:Construct Taxiway [includes relocation]	This project is a phased project and the design was completed prior (Construction).	\$74,075	\$74,075	\$2,814,850	\$2,963,000
	Airport Total:	\$101,575	\$101,575	\$3,859,850	\$4,063,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwys: Pave both ends of Rwy 14/32, 300' x 75' each end.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
	Airport Total:	\$37,500	\$37,500	\$1,425,000	\$1,500,000
TAYLOR	NAVAJO				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Acquire parcel 4,5,6&7 for approach & BRL protection (approx. 7 total acres).	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$2,500	\$2,500	\$95,000	\$100,000
TUCSON INTL	PIMA				
Apron:Rehabilitate Apron - Reconstruction	Remove/replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
Other:<Light/Mark/Remove> Obstructions - Standards	Demolition of any building in the West Ramp area that are deemed obstructions for new parallel Rwy.	\$502,875	\$502,875	\$10,244,250	\$11,250,000
Runways:Construct Runway - Capacity	Construct a new PCC Rwy 11R/24L, conversion of existing Rwy 11R/29L to 75 ft parallel Twy and 75 ft cross Twy (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS and appurtenances)	\$2,626,821	\$2,626,821	\$53,511,926	\$58,765,568
	Airport Total:	\$3,227,873	\$3,227,873	\$65,756,176	\$72,211,922
WHITERIVER	NAVAJO				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Purchase SRE equipment to remove snow from airfield pavements.	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
WICKENBURG MUNI	MARICOPA				
Apron:Expand Apron - Capacity	This project involves a 4,000 SY expansion of the south apron area.	\$7,875	\$7,875	\$299,250	\$315,000

FY 2012**Federal/State/Local Grants**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	This project will involve the construction on a new terminal access road and parking lot (1,000 SY).	\$5,250	\$5,250	\$199,500	\$210,000
Airport Total:		\$13,125	\$13,125	\$498,750	\$525,000
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 16,600 LF Perimeter Fencing at the approach end of Rwy 4 - Phase III.	\$16,250	\$16,250	\$617,500	\$650,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct 6,330' x 24' Airfield Access Road.	\$18,750	\$18,750	\$712,500	\$750,000
Terminal Development:Construct Terminal Building - Capacity	Construct 1,800 SF Terminal Building.	\$16,250	\$16,250	\$617,500	\$650,000
Airport Total:		\$51,250	\$51,250	\$1,947,500	\$2,050,000
YUMA MCAS/YUMA INTL	YUMA				
Apron:Construct Apron - Standards	CONSTRUCT 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Apron:Construct Apron - Standards	DESIGN: DCC Apron Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$6,579	\$6,579	\$250,000	\$263,158
Airport Total:		\$78,947	\$78,948	\$3,000,000	\$3,157,895
Total Fiscal Year Grants:		\$11,881,554	\$11,881,560	\$299,396,127	\$323,159,240

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT Aeronautics					
APMS - Runway Pavement Preservation		\$4,146,302	\$460,700	\$0	\$4,607,002
Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
	Airport Total:	\$4,446,302	\$460,700	\$0	\$4,907,002
BENSON MUNICIPAL					
COCHISE					
Heliport: Heliport Construct	Design Heliport Relocation to east of apron development.(50 ft x 50 ft)	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$45,000	\$5,000	\$0	\$50,000
CHANDLER MUNI					
MARICOPA					
Apron: Apron Structural Upgrade	Design/Construct upgrade to apron - 22,560 SY of 2 inch overlay.	\$800,550	\$88,950	\$0	\$889,500
	Airport Total:	\$800,550	\$88,950	\$0	\$889,500
ERIC MARCUS MUNICIPAL					
PIMA					
Runways: MIRL/HIRL Upgrade/Modification	Replace 8 existing Rwy threshold lights with upgraded units that conform with AC No. 150/5345-46C.	\$18,000	\$2,000	\$0	\$20,000
	Airport Total:	\$18,000	\$2,000	\$0	\$20,000
ERNEST A. LOVE FIELD					
YAVAPAI					
Runways: MIRL/HIRL Install	Twy E install; Upgrade Runway 21L to HIRL.	\$225,000	\$25,000	\$0	\$250,000
Taxiways: Taxiway Construct	Construct 1,200 ft x 50 ft Twy F Extension.	\$292,000	\$58,000	\$0	\$350,000
Taxiways: Taxiway Construct	Construct 1,500 ft x 50 ft Twy B Extension.	\$315,000	\$35,000	\$0	\$350,000
Taxiways: Taxiway Construct	Design 600 ft x 50 ft high speed Twy exits for Runway 21L.	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$922,000	\$128,000	\$0	\$1,050,000
FALCON FLD					
MARICOPA					
Runways: REIL Upgrade/Modification	Construct upgrade exisiting 2-box PAPIs to 4-box PAPIs and relocate REILs for Rwy 4R-22L.	\$225,000	\$25,000	\$0	\$250,000
Runways: Runway Construct	Construct 100 ft x 75 ft blast pads on ends of Rwy 4L-22R.	\$405,000	\$45,000	\$0	\$450,000
	Airport Total:	\$630,000	\$70,000	\$0	\$700,000
FLAGSTAFF PULLIAM					
COCONINO					
Apron: Apron Reconstruct	Joint repairs between aircraft parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.	\$155,806	\$17,312	\$0	\$173,118

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$155,806	\$17,312	\$0	\$173,118
GLENDALE MUNICIPAL	MARICOPA				
Apron: Apron Construct	Design 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$81,000	\$9,000	\$0	\$90,000
	Airport Total:	\$81,000	\$9,000	\$0	\$90,000
GREENLEE COUNTY	GREENLEE				
Planning: Master Plans Update	Conduct Master Plan Update	\$112,500	\$12,500	\$0	\$125,000
	Airport Total:	\$112,500	\$12,500	\$0	\$125,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Heliport: Heliport Construct	Design Relocation of Helipads to the north GA Apron area.	\$45,000	\$5,000	\$0	\$50,000
	Airport Total:	\$45,000	\$5,000	\$0	\$50,000
HOLBROOK MUNI	NAVAJO				
Taxiways: Taxiway Reconstruct	MITL/HITL (6,700 x 35 feet); Design only Parallel taxiway for Rwy 3/21 - Relocation/Reconstruction	\$198,000	\$22,000	\$0	\$220,000
	Airport Total:	\$198,000	\$22,000	\$0	\$220,000
MARANA REGIONAL	PIMA				
Runways: Runway Construct	Runway 3-21 Shift (75 x 500) with parallel taxiway and connector (450 x 500) to the northeast.	\$922,000	\$578,000	\$0	\$1,500,000
	Airport Total:	\$922,000	\$578,000	\$0	\$1,500,000
NOGALES INTL	SANTA CRUZ				
Apron: Apron Construct	Design 12,500 sy apron expansion sw of existing aircraft parking apron.	\$144,000	\$16,000	\$0	\$160,000
	Airport Total:	\$144,000	\$16,000	\$0	\$160,000
PHOENIX DEER VALLEY	MARICOPA				
Runways: Runway Reconstruct	Reconstruct Runway 7L-25R in asphalt - Phase 1	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
PHOENIX GOODYEAR	MARICOPA				
Other: Instrument Approach System Install	Install precision approach system - Phase 1.	\$499,500	\$55,500	\$0	\$555,000

FY 2013

State & Local Grants

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Apron: Apron Reconstruct	Reconstruct northwest hangar apron - Phase I. Approximate total area = 66,269 square yards. State/local funding available for 17,343 square yards.	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
PHOENIX-MESA GATEWAY	MARICOPA				
Apron: Apron Construct	Design/construct additional apron from existing apron towards building (3900 SY), secondary containment, general drainage.	\$922,000	\$260,000	\$0	\$1,182,000
	Airport Total:	\$922,000	\$260,000	\$0	\$1,182,000
RYAN FIELD	PIMA				
Runways: Visual Guidance Upgrade/Modification	Install PAPI-2 on Rwy 6L/24R. Project also includes electric power and appurtenances	\$270,000	\$30,000	\$0	\$300,000
	Airport Total:	\$270,000	\$30,000	\$0	\$300,000
SAFFORD REGIONAL	GRAHAM				
Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx. 4,000 LF) with 3-strand barb-wire.	\$135,000	\$15,000	\$0	\$150,000
	Airport Total:	\$135,000	\$15,000	\$0	\$150,000
SEDONA	YAVAPAI				
Buildings: Buildings Construct/relocate	Design a control tower adjacent to the existing terminal building.	\$90,000	\$10,000	\$0	\$100,000
Other: Utilities (Airside) Install	Design a wash rack and oil disposal facility on the airport west of Txy A near Runway 21 end.	\$31,500	\$3,500	\$0	\$35,000
	Airport Total:	\$121,500	\$13,500	\$0	\$135,000
TUCSON INTL	PIMA				
Runways: Runway Reconstruct	Construct drainage detention basin per TIA Drainage Basin Study.	\$350,679	\$38,964	\$0	\$389,643
Taxiways: Taxiway Construct	Construct Twy G parallel to Twy A connecting existing air freight apron to future cargo apron East of Fire Station. (approx 1750 ft)	\$571,321	\$1,291,764	\$0	\$1,863,085
	Airport Total:	\$922,000	\$1,330,728	\$0	\$2,252,728
Total Fiscal Year Grants:		\$12,389,158	\$3,230,190	\$0	\$15,619,348

FY 2013

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
AVI SUQUILLA	LA PAZ				
Apron:Rehabilitate Apron - Reconstruction	Thin overlay of 57,000 SY GA apron area and T-hangar taxilanes.	\$12,875	\$12,875	\$489,250	\$515,000
Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards	Acquire Index B ARFF Vehicle and equipment.	\$31,500	\$31,500	\$1,197,000	\$1,260,000
	Airport Total:	\$44,375	\$44,375	\$1,686,250	\$1,775,000
BENSON MUNICIPAL	COCHISE				
Apron:Construct Apron - Standards	Expand Apron Ph I - (approx 3,900 sy east of existing apron)	\$16,250	\$16,250	\$617,500	\$650,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Cosntruction of the Access Rd Extension (approx 750 lf) from the main access rd will provide access to new apron and hangar areas.	\$6,250	\$6,250	\$237,500	\$250,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Rd (approx. 24,000 lf)	\$18,750	\$18,750	\$712,500	\$750,000
Land:Acquire <land/easement> for development/relocation	Land Acquisition - 89 acres North Side of Airport	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$60,000	\$60,000	\$2,280,000	\$2,400,000
BISBEE DOUGLAS INTL	COCHISE				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys 1 & 2, 25,000 sy	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000
BISBEE MUNI	COCHISE				
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (approximately 2,700 ft x 60 ft).	\$6,875	\$6,875	\$261,250	\$275,000
	Airport Total:	\$6,875	\$6,875	\$261,250	\$275,000
BUCKEYE MUNI	MARICOPA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design an air traffic control tower and its infrastructure and determine the best location for it.	\$10,000	\$10,000	\$380,000	\$400,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design and construct an airport maintenance building.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment for a future Rwy extension of approx. 1,800 ft.	\$5,000	\$5,000	\$190,000	\$200,000
Terminal Development:Construct Terminal Building - Capacity	Design a terminal building and the infrastructure and determine the best location for the building.	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$56,250	\$56,250	\$2,137,500	\$2,250,000
CHANDLER MUNI	MARICOPA				

FY 2013

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron:Construct Apron - Capacity	Construct 26,100 SY apron area.	\$64,162	\$64,163	\$2,438,175	\$2,566,500
	Airport Total:	\$64,162	\$64,163	\$2,438,175	\$2,566,500
CIBECUE	NAVAJO				
Apron:Expand Apron - Capacity	North West corner of apron, 180' x 180'.	\$13,750	\$13,750	\$522,500	\$550,000
	Airport Total:	\$13,750	\$13,750	\$522,500	\$550,000
COCHISE COUNTY	COCHISE				
Runways:Rehabilitate Runway - Reconstruct	Reconstruct SE Rwy 14-32, 28,000 sy, (open turf)	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
COLORADO CITY MUNI	MOHAVE				
Apron:Construct Apron - Standards	Construct Apron, NE of Rwy 29	\$17,500	\$17,500	\$665,000	\$700,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
COOLIDGE MUNI	PINAL				
Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land Acquisiton (Tract B) is located on S end of airport (currently under lease agreement with City).	\$4,755	\$4,755	\$180,680	\$190,190
	Airport Total:	\$4,755	\$4,755	\$180,680	\$190,190
COTTONWOOD	YAVAPAI				
Land:Acquire <land/easement> for development/relocation	Purchase 6.7 acres of land on the west side of the airport, approximately at midfield.	\$10,250	\$10,250	\$389,500	\$410,000
	Airport Total:	\$10,250	\$10,250	\$389,500	\$410,000
ELOY MUNI	PINAL				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Removal of existing pavement, reconstruction & realignment of approx. 38,400 SF of roadway (1600 ft x 24 ft).	\$2,375	\$2,375	\$90,250	\$95,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design of approx. 16,000 SF of asphalt concrete parking lot with striped parking stalls	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$4,250	\$4,250	\$161,500	\$170,000
ERNEST A. LOVE FIELD	YAVAPAI				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct new 11,300 SY Maintenance Facility.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Runways:Construct Runway - Capacity	Pave 8,000 LF of Rwy and Twy Shoulders.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:Construct Taxiway - Capacity	Construct 600 ft x 50 ft high speed Twy exists for Runway 21L.	\$25,000	\$25,000	\$950,000	\$1,000,000

FY 2013

Federal/State/Local Grants

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$150,000	\$150,000	\$5,700,000	\$6,000,000
FALCON FLD	MARICOPA				
Taxiways:Construct Taxiway - Capacity	Construct first half of 5100 ft x 75 ft Twy between Rwys.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
	Airport Total:	\$125,000	\$125,000	\$4,750,000	\$5,000,000
FLAGSTAFF PULLIAM	COCONINO				
Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 2 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements	\$71,968	\$71,969	\$2,734,795	\$2,878,732
	Airport Total:	\$71,968	\$71,969	\$2,734,795	\$2,878,732
GILA BEND MUNI	MARICOPA				
Land:Acquire <land/easement> for development/relocation	Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE.	\$3,000	\$3,000	\$114,000	\$120,000
	Airport Total:	\$3,000	\$3,000	\$114,000	\$120,000
GLENDALE MUNICIPAL	MARICOPA				
Apron:Construct Apron - Standards	Construct 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$37,650	\$37,650	\$1,430,700	\$1,506,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$7,500	\$7,500	\$285,000	\$300,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA - RSA Improvements.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
Taxiways:Construct Taxiway - Capacity	Construct Eastside Parallel Twy.	\$145,300	\$145,300	\$5,521,400	\$5,812,000
	Airport Total:	\$200,450	\$200,450	\$7,617,100	\$8,018,000
GRAND CANYON WEST	MOHAVE				
Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Equipment: Install generator for electrical power system upgrade (Power available only by generator).	\$17,500	\$17,500	\$665,000	\$700,000
Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Terminal Development: Construct Terminal on West side of Runway 17/35, approx. 33,000 square feet.	\$564,000	\$564,000	\$21,432,000	\$22,560,000
	Airport Total:	\$581,500	\$581,500	\$22,097,000	\$23,260,000

FY 2013

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
GREENLEE COUNTY	GREENLEE				
Land:Acquire land/easement for approaches	Acquire 12 Acres for RPZ	\$8,750	\$8,750	\$332,500	\$350,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approach	\$16,250	\$16,250	\$617,500	\$650,000
Runways:Rehabilitate Runway - Reconstruct	Construct 82,000 SY Rwy and Twy Pavement Rehabilitation	\$15,000	\$15,000	\$570,000	\$600,000
Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct/Install 5,100 ft x 50 ft MITL	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$58,750	\$58,750	\$2,232,500	\$2,350,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron:Construct Apron - Standards	Construct Terminal Apron Expansion - Ph I (approx. 3,800 sy)	\$20,000	\$20,000	\$760,000	\$800,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Expanded Non Rev Auto Parking (approx. 1,200 sy)	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
HOLBROOK MUNI	NAVAJO				
Runways:Rehabilitate Runway - Reconstruct	Design runway 3/21 Extension - North end.	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
KAYENTA	NAVAJO				
Other:<Light/Mark/Remove> Obstructions - Standards	Conduct Obstruction Survey for Instrument Approach.	\$1,875	\$1,875	\$71,250	\$75,000
	Airport Total:	\$1,875	\$1,875	\$71,250	\$75,000
KINGMAN	MOHAVE				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design a perimeter road around the entire airport property boundary.	\$5,000	\$5,000	\$190,000	\$200,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an Environmental Assessment for a future Rwy 3-21 extension.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$10,000	\$10,000	\$380,000	\$400,000
LAKE HAVASU CITY	MOHAVE				
Apron:Construct Apron - Standards	Redesignate portion of Main Apron to accommodate large aircraft parking.	\$4,300	\$4,300	\$163,400	\$172,000
Land:Acquire <land/easement> for development/relocation	Acquisition of 23 Acres that previous appraisal and assessment was performed.	\$100,625	\$100,625	\$3,823,750	\$4,025,000

FY 2013

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Runways:Rehabilitate Runway - Reconstruct	Assess conditions of existing airport pavements to determine extent of rehabilitation that will be required.	\$750	\$750	\$28,500	\$30,000
Airport Total:		\$105,675	\$105,675	\$4,015,650	\$4,227,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 3).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 2).	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Rehabilitate Taxiway - Reconstruct	This project involves the rehabilitation of Twy A (25,000 SY).	\$11,250	\$11,250	\$427,500	\$450,000
Airport Total:		\$130,000	\$130,000	\$4,940,000	\$5,200,000
MARANA REGIONAL	PIMA				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Avra Valley Road Realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
Runways:Construct Runway - Capacity	Construct Runway 12R/30L	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Airport Total:		\$300,000	\$300,000	\$11,400,000	\$12,000,000
Maricopa Municipal					
Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy (5,500'x35') and connector Twys (30,000 SY).	\$78,345	\$78,345	\$2,977,110	\$3,133,800
Airport Total:		\$78,345	\$78,345	\$2,977,110	\$3,133,800
NOGALES INTL	SANTA CRUZ				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct 1.5 acre parking lot to serve terminal and hangar development.	\$8,750	\$8,750	\$332,500	\$350,000
Airport Total:		\$8,750	\$8,750	\$332,500	\$350,000
PAGE MUNI	COCONINO				
Apron:Expand/Strengthen Apron - Standards	Design and construct an apron expansion from the main apron to the North Apron Twy (approx. 4,000 square yards) and strengthen the Twy to 75,000 lbs (approx 2,200 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
Apron:Expand/Strengthen Apron - Standards	Design and construct an apron expansion from the main ramp to the North Apron Twy designed to handle 20,000 lb aircraft (approx. 5,700 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
Airport Total:		\$35,000	\$35,000	\$1,330,000	\$1,400,000

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PAYSON	GILA				
Apron:Construct Apron - Standards	Construct Alpha Ramp Phase 2, south of parallel taxiway, 9000+/- square yards of asphalt pavement	\$20,000	\$20,000	\$760,000	\$800,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Relocate Hangar One and Fuel FBO Building on South Side of Airport, Two Structures	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Runways:Rehabilitate Runway - Reconstruct	Grading around Runway 6-24 and parallel taxiway, 60 +/- acres	\$13,750	\$13,750	\$522,500	\$550,000
	Airport Total:	\$66,250	\$66,250	\$2,517,500	\$2,650,000
PHOENIX DEER VALLEY	MARICOPA				
Runways:Extend Runway- Capacity	Extend and widen Runway 7L-25R.	\$340,000	\$340,000	\$12,920,000	\$13,600,000
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Runway 7L/25R	\$200,000	\$200,000	\$7,600,000	\$8,000,000
	Airport Total:	\$540,000	\$540,000	\$20,520,000	\$21,600,000
PHOENIX GOODYEAR	MARICOPA				
Land:Acquire land/easement for approaches	Acquire 11 acres in Runway 21 RPZ and 17 acres in Runway 3 RPZ.	\$280,000	\$280,000	\$10,640,000	\$11,200,000
Land:Acquire land/easement for approaches	Acquire one acre easement in Runway 21 RPZ and 34 acres in Runway 3 RPZ.	\$43,750	\$43,750	\$1,662,500	\$1,750,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Install precision approach capability, (e.g. GPS, ILS, etc.)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
	Airport Total:	\$358,750	\$358,750	\$13,632,500	\$14,350,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition for eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
Taxiways:Construct Taxiway - Capacity	Construct new crossfield taxiway in concrete.	\$5,562,500	\$5,562,500	\$33,375,000	\$44,500,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Complete reconstruction of west portion of Taxiway C, in concrete, including taxiway connectors and shoulders; install new electrical airfield lighting and signage.	\$1,950,000	\$1,950,000	\$11,700,000	\$15,600,000
	Airport Total:	\$9,387,500	\$9,387,500	\$56,325,000	\$75,100,000
PHOENIX-MESA GATEWAY	MARICOPA				
Apron:Construct Apron - Standards	Design/Construct East Terminal Access Road, Bridge, & Utilities for East Side Buildout.	\$212,500	\$212,500	\$8,075,000	\$8,500,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Drainage Infrastructure construction required for buildout of East Side Terminal Area.	\$200,000	\$200,000	\$7,600,000	\$8,000,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy C Extension from Twy J to Twy K and construct Twy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,333 SY Asphalt	\$250,000	\$250,000	\$9,500,000	\$10,000,000

FY 2013

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twy H and Twy K (Twy H 5,867 SY PCCP) (Twy K 34,758 SY PCCP)	\$120,000	\$120,000	\$4,560,000	\$4,800,000
	Airport Total:	\$782,500	\$782,500	\$29,735,000	\$31,300,000
POLACCA	NAVAJO				
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Construct SRE building 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
RYAN FIELD	PIMA				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
SAFFORD REGIONAL	GRAHAM				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade approximately 15,000 LF of 14 ft wide road along inside perimeter of security fence (Design Only)	\$2,500	\$2,500	\$95,000	\$100,000
Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for future GA area hangar development.	\$6,875	\$6,875	\$261,250	\$275,000
	Airport Total:	\$9,375	\$9,375	\$356,250	\$375,000
SAN MANUEL	PINAL				
Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Perimeter Wildlife Fencing (approx. 20,000 lf)	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000
SCOTTSDALE	MARICOPA				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an environmental assessment for a 4 acre parcel of land needed to provide additional airport capacity.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Charlie Twy, 2,700 sq. yards.	\$4,625	\$4,625	\$175,750	\$185,000
	Airport Total:	\$8,375	\$8,375	\$318,250	\$335,000
SEDONA	YAVAPAI				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct hangars along taxilanes B1, B2, B3, B4 and B5.	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$20,000	\$20,000	\$760,000	\$800,000

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
SHOW LOW REGIONAL	NAVAJO				
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Rwy 6 EMAS, 120 ft x 600 ft (13-2)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
	Airport Total:	\$100,000	\$100,000	\$3,800,000	\$4,000,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Runways:Rehabilitate Runway - Reconstruct	Runway 03/21 Cold mill recycle and overlay with AC Friction Course. (approx. 4300 ft x 75 ft, 36000 sy)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
SPRINGERVILLE MUNI	APACHE				
Apron:Construct Apron - Standards	To develop a GA APRON on the Southside of R/W 3/21 for the proposed Terminal relocation. This is all part of the RVZ concern. The project will be a phased project (Design)	\$10,000	\$10,000	\$380,000	\$400,000
	Airport Total:	\$10,000	\$10,000	\$380,000	\$400,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				
Taxiways:Rehabilitate Taxiway - Reconstruct	Crosswind Twy & Rwy plus parallel Twy for Rwy 14/32 that is not recently reconstructed, approx. 9,000' x 35'.	\$8,750	\$8,750	\$332,500	\$350,000
	Airport Total:	\$8,750	\$8,750	\$332,500	\$350,000
TAYLOR	NAVAJO				
Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install wildlife fencing around airport perimeter, approx. 16,200 linear ft.	\$12,500	\$12,500	\$475,000	\$500,000
Land:Acquire land/easement for approaches	Acquire parcel 4,5,6,&7 for approach & BRL protection (approx. 7 total acres).	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$17,500	\$17,500	\$665,000	\$700,000
TUCSON INTL	PIMA				
Apron:Rehabilitate Apron - Reconstruction	Remove and replace portions of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
	Airport Total:	\$98,177	\$98,177	\$2,000,000	\$2,196,354
WHITERIVER	NAVAJO				
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Self-Serve AvGas and Jet-A Fuel Storage Tanks.	\$7,500	\$7,500	\$285,000	\$300,000
	Airport Total:	\$7,500	\$7,500	\$285,000	\$300,000

FY 2013

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
WICKENBURG MUNI	MARICOPA				
Apron:Construct Apron - Environmental mitigation	The construction of the wash rack will help ensure that aircraft washing meets all of the state and federal environmental requirements.	\$2,625	\$2,625	\$99,750	\$105,000
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,000 foot extension to the access road on the south side of the airport.	\$5,250	\$5,250	\$199,500	\$210,000
	Airport Total:	\$7,875	\$7,875	\$299,250	\$315,000
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment for Rwy 11 Extension.	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
YUMA MCAS/YUMA INTL	YUMA				
Apron:Construct Apron - Standards	CONSTRUCT approximately 35,000 sy of asphalt for Twys Z, Z2 and Z3.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Apron:Rehabilitate Apron - Reconstruction	DESIGN: Approx 1000 ft x 300 ft apron. Adjacent to terminal building.	\$6,579	\$6,579	\$250,000	\$263,158
	Airport Total:	\$78,947	\$78,948	\$3,000,000	\$3,157,895
Total Fiscal Year Grants:		\$13,797,729	\$13,797,732	\$222,183,010	\$249,778,471

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ADOT Aeronautics					
APMS - Runway Pavement Preservation		\$5,926,500	\$658,500	\$0	\$6,585,000
Planning: Planning Studies Conduct		\$300,000	\$0	\$0	\$300,000
	Airport Total:	\$6,226,500	\$658,500	\$0	\$6,885,000
BENSON MUNICIPAL					
COCHISE					
Runways: Runway Construct	Design Eastern Rwy/Twy (10/28) Extension Ph II (approx. 1,400 lf)	\$225,000	\$25,000	\$0	\$250,000
	Airport Total:	\$225,000	\$25,000	\$0	\$250,000
FALCON FLD					
MARICOPA					
Apron: Apron Construct	Construct expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)	\$911,500	\$588,500	\$0	\$1,500,000
	Airport Total:	\$911,500	\$588,500	\$0	\$1,500,000
FLAGSTAFF PULLIAM					
COCONINO					
Terminal Development: Auto Parking Construct	Design multi level parking structure to increase passenger parking capacity at the airport terminal.	\$699,300	\$77,700	\$0	\$777,000
	Airport Total:	\$699,300	\$77,700	\$0	\$777,000
GLENDALE MUNICIPAL					
MARICOPA					
Runways: Runway Reconstruct	Design EMAS - Rwy 1 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$180,000	\$20,000	\$0	\$200,000
Runways: Runway Reconstruct	Design EMAS - Rwy 19 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$180,000	\$20,000	\$0	\$200,000
	Airport Total:	\$360,000	\$40,000	\$0	\$400,000
H.A. CLARK MEMORIAL FIELD					
COCONINO					
Planning: Master Plans Update	Update Airport Master Plan	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
KINGMAN					
MOHAVE					
Other: Security Lighting Upgrade	Design security lighting improvements along the main ramp.	\$90,000	\$10,000	\$0	\$100,000
	Airport Total:	\$90,000	\$10,000	\$0	\$100,000
MARANA REGIONAL					
PIMA					

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Other: Fencing (Security) Install	Install Security Fence- 30,000LF 6' Chain link with Barbwire	\$911,500	\$588,500	\$0	\$1,500,000
	Airport Total:	\$911,500	\$588,500	\$0	\$1,500,000
PHOENIX GOODYEAR	MARICOPA				
Runways: Runway Reconstruct	Reconstruct Runway 3-21 with asphalt.	\$499,500	\$55,500	\$0	\$555,000
	Airport Total:	\$499,500	\$55,500	\$0	\$555,000
PHOENIX-MESA GATEWAY	MARICOPA				
Apron: Apron Construct	Design aircraft run-up area. Final design may include jet blast or other means of safety & sound suppression.	\$290,250	\$32,250	\$0	\$322,500
Other: Utilities (Landside) Install	Construct detention basin in the south industrial area. 70,000 CY	\$621,250	\$427,550	\$0	\$1,048,800
	Airport Total:	\$911,500	\$459,800	\$0	\$1,371,300
RYAN FIELD	PIMA				
Runways: MIRL/HIRL Install	Install MIRL on Rwy 15/33	\$405,000	\$45,000	\$0	\$450,000
Runways: REIL Install	Install REILs on Rwy 15/33	\$506,500	\$93,500	\$0	\$600,000
	Airport Total:	\$911,500	\$138,500	\$0	\$1,050,000
SHOW LOW REGIONAL	NAVAJO				
Apron: Apron Structural Upgrade	Design Strengthen Terminal Apron (770 ft x 200 ft)	\$35,100	\$3,900	\$0	\$39,000
Runways: Runway Structural Upgrade	Design Strengthening of Rwy 6/24, 100 ft x 7200 ft (14-2)	\$60,300	\$6,700	\$0	\$67,000
Taxiways: Taxiway Structural Upgrade	Design Twy A strengthening, 50 ft x 7200 ft (14-3)	\$35,100	\$3,900	\$0	\$39,000
	Airport Total:	\$130,500	\$14,500	\$0	\$145,000
TUCSON INTL	PIMA				
Apron: Apron Reconstruct	Remove/Replace portion of apron with 16 in PCC pavement	\$911,500	\$1,284,854	\$0	\$2,196,354
	Airport Total:	\$911,500	\$1,284,854	\$0	\$2,196,354
Total Fiscal Year Grants:		\$12,878,300	\$3,951,354	\$0	\$16,829,654

FY 2014

Federal/State/Local Grants

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
AVI SUQUILLA	LA PAZ				
Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approximatey 400' x 75' each for T-hangar or corporate hangar development.	\$14,500	\$14,500	\$551,000	\$580,000
	Airport Total:	\$14,500	\$14,500	\$551,000	\$580,000
BENSON MUNICIPAL	COCHISE				
Apron:Construct Apron - Standards	Construct GA Apron Ph III (approx. 3,900 sy east of existing apron).	\$15,000	\$15,000	\$570,000	\$600,000
Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Relocate Helipads to east apron area (approx. 50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan	\$3,375	\$3,375	\$128,250	\$135,000
Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct EA for new Access Rd Alignment.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$30,875	\$30,875	\$1,173,250	\$1,235,000
BISBEE DOUGLAS INTL	COCHISE				
Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Upgrade electrical fixtures and install new lighting along Twys 1 and 2	\$12,500	\$12,500	\$475,000	\$500,000
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
BISBEE MUNI	COCHISE				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Grade and pave new parking lot adjacent to new terminal building (approximately 65 ft x 465 ft)	\$5,625	\$5,625	\$213,750	\$225,000
Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (2,700 ft x 60 ft)	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities for new terminal building).	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$75,625	\$75,625	\$2,873,750	\$3,025,000
BUCKEYE MUNI	MARICOPA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct air traffic control tower.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:Extend Runway- Capacity	Design an extension of Rwy 17/35 and Taxiway A to the north approx. 1,800 ft including the relocation of Yuma Road.	\$3,000	\$3,000	\$114,000	\$120,000
Terminal Development:Construct Terminal Building - Capacity	Construct a new terminal building.	\$67,500	\$67,500	\$2,565,000	\$2,700,000
	Airport Total:	\$164,250	\$164,250	\$6,241,500	\$6,570,000
CHANDLER MUNI	MARICOPA				

FY 2014

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Apron:Construct Apron - Capacity	Construct 35,400 SY apron area.	\$88,162	\$88,163	\$3,350,175	\$3,526,500
Ground	Design 3,150 LF of two lane roadway.	\$4,775	\$4,775	\$181,450	\$191,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity					
	Airport Total:	\$92,937	\$92,938	\$3,531,625	\$3,717,500
CIBECUE	NAVAJO				
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	40' x 60' Terminal Building and Snow Removal Equipment.	\$13,750	\$13,750	\$522,500	\$550,000
	Airport Total:	\$13,750	\$13,750	\$522,500	\$550,000
COCHISE COUNTY	COCHISE				
Runways:Rehabilitate Runway - Reconstruct	50,792 sq yard overlay Rwy 3-21 to preserve pavement	\$22,500	\$22,500	\$855,000	\$900,000
	Airport Total:	\$22,500	\$22,500	\$855,000	\$900,000
COLORADO CITY MUNI	MOHAVE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway - Capacity	Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)	\$15,000	\$15,000	\$570,000	\$600,000
Terminal Development:Construct Terminal Building - Standards	Relocate Terminal (North of relocated apron; 40 ft x 60 ft)	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$43,750	\$43,750	\$1,662,500	\$1,750,000
COTTONWOOD	YAVAPAI				
Apron:Expand Apron - Capacity	Design and construct site preparation and grading for future apron and hangar development including relocating the AWOS and the segmented circle.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
	Airport Total:	\$30,000	\$30,000	\$1,140,000	\$1,200,000
ELOY MUNI	PINAL				
Ground	Removal of existing roadway, reconstruction/realignment of Lear Drive	\$11,250	\$11,250	\$427,500	\$450,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construction of new parking lot (approximately 16,000 SF of asphalt pavement) and install striping.	\$5,625	\$5,625	\$213,750	\$225,000
Runways:Install <full/partial> Instrument Approach Aid - Standards	Design of GPS approach system (both ends of Runway 2-20).	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$19,375	\$19,375	\$736,250	\$775,000

FY 2014

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
ERNEST A. LOVE FIELD	YAVAPAI				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design full Perimeter Road - not connected to Twy.	\$7,500	\$7,500	\$285,000	\$300,000
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$7,500	\$7,500	\$285,000	\$300,000
Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Twy E install; Upgrade Rwy 21L to HIRL.	\$66,250	\$66,250	\$2,517,500	\$2,650,000
	Airport Total:	\$81,250	\$81,250	\$3,087,500	\$3,250,000
FALCON FLD	MARICOPA				
Taxiways:Construct Taxiway - Capacity	Phase 2, Construct Twy F (Approx. 2500 ft x 75 ft).	\$125,000	\$125,000	\$4,750,000	\$5,000,000
	Airport Total:	\$125,000	\$125,000	\$4,750,000	\$5,000,000
FLAGSTAFF PULLIAM	COCONINO				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct multi level parking structure to increase passenger parking capacity at the airport terminal.	\$201,759	\$201,760	\$7,666,856	\$8,070,375
	Airport Total:	\$201,759	\$201,760	\$7,666,856	\$8,070,375
GILA BEND MUNI	MARICOPA				
Runways:Extend Runway- Capacity	Extend Rwy 4/22 1,300 ft to NE.	\$15,000	\$15,000	\$570,000	\$600,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
GLENDALE MUNICIPAL	MARICOPA				
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct 3,500 SF ARFF Building.	\$35,025	\$35,025	\$1,330,950	\$1,401,000
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Twy Pavement/EMAS (15,000 SF) - add paved area to end of West Twy and Twy near EMAS.	\$15,925	\$15,925	\$605,150	\$637,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 1 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 19 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000
Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000
	Airport Total:	\$225,950	\$225,950	\$8,586,100	\$9,038,000
H.A. CLARK MEMORIAL FIELD	COCONINO				
Apron:Construct Apron - Standards	Construct North GA Apron Ph I (approx. 4,000 sy)	\$21,250	\$21,250	\$807,500	\$850,000
Apron:Construct Apron - Standards	Construct Terminal Apron Ph II (approx 3,900 sy)	\$21,250	\$21,250	\$807,500	\$850,000

FY 2014

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking Ph II (approx. 1,500 sy)	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Construct Taxiway - Capacity	Construct Taxiways/Taxilanes Ph I - A2, A4 & A8; East Taxilanes & Apron Connectors	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$52,500	\$52,500	\$1,995,000	\$2,100,000
HOLBROOK MUNI	NAVAJO				
Runways:Extend Runway- Capacity	Construct Runway 3/21 Extension (North end runway 3/21 - 1300 x 75 feet) include lighting and visual aids	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Parallel Taxiway 3/21 Relocation (6700 x 35 feet)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
	Airport Total:	\$162,500	\$162,500	\$6,175,000	\$6,500,000
KINGMAN	MOHAVE				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct a perimeter road around the entire airport property boundary.	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Planning:Conduct Noise Compatibility Plan study/update	Conduct a Noise Compatibility Study for Rwy 3-21.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys Bravo and Charlie.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Terminal Development:Construct Terminal Building - Capacity	Construct a new terminal building.	\$100,000	\$100,000	\$3,800,000	\$4,000,000
	Airport Total:	\$186,250	\$186,250	\$7,077,500	\$7,450,000
LAKE HAVASU CITY	MOHAVE				
Apron:Construct Apron - Standards	Construct additional apron/taxilanes.	\$12,200	\$12,200	\$463,600	\$488,000
Apron:Rehabilitate Apron - Reconstruction	Crack seal approximately 1/3 of apron that was determined in the assessment as needing repair.	\$3,700	\$3,700	\$140,600	\$148,000
Taxiways:Construct Taxiway - Capacity	Relocate the High-Speed Twy Exits on West Side of Rwy 14-32 to proper mid-field location.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
	Airport Total:	\$43,400	\$43,400	\$1,649,200	\$1,736,000
LAUGHLIN/BULLHEAD INTERNATIONAL	MOHAVE				
Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 4).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 3).	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiways:Construct Taxiway - Capacity	The project involves the construction of T-Hangar Taxilanes (5,000 SY).	\$18,750	\$18,750	\$712,500	\$750,000
	Airport Total:	\$137,500	\$137,500	\$5,225,000	\$5,500,000

FY 2014

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
MARANA REGIONAL	PIMA				
Apron:Construct Apron - Standards	Fire Protection Lines- Phase IV - 548 acres	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Ground	Construct Airport Entrance Road	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity					
Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Rehabilitate TWY C	\$20,000	\$20,000	\$760,000	\$800,000
	Airport Total:	\$142,500	\$142,500	\$5,415,000	\$5,700,000
Maricopa Municipal					
Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS-III.	\$5,760	\$5,760	\$218,880	\$230,400
	Airport Total:	\$5,760	\$5,760	\$218,880	\$230,400
NOGALES INTL	SANTA CRUZ				
Apron:Construct Apron - Capacity	Construct 12,500 sy apron expansion sw of existing aircraft parking apron.	\$20,000	\$20,000	\$760,000	\$800,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Build new 3,000 sf ARFF building in south of terminal area.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
	Airport Total:	\$50,000	\$50,000	\$1,900,000	\$2,000,000
PAGE MUNI	COCONINO				
Taxiways:Construct Taxiway - Capacity	Design and construct a Twy from the north apron to the end of Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15 (approx. 8,000 square yards).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
	Airport Total:	\$27,500	\$27,500	\$1,045,000	\$1,100,000
PAYSON	GILA				
Land:Acquire land/easement for approaches	Land acquisition west of airport property for RPZ, 4+/- acres.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Taxiways:Construct Taxiway [includes relocation]	Relocate parallel taxiway and Bravo Taxiway gate outside OFA (B-II Standards)6250 LF of Asphalt Pavement Taxiway	\$110,000	\$110,000	\$4,180,000	\$4,400,000
	Airport Total:	\$142,500	\$142,500	\$5,415,000	\$5,700,000
PHOENIX DEER VALLEY	MARICOPA				
Ground	Reconstruct west access road.	\$86,325	\$86,325	\$3,280,350	\$3,453,000
Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other					
	Airport Total:	\$86,325	\$86,325	\$3,280,350	\$3,453,000

FY 2014**Federal/State/Local Grants**

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
PHOENIX GOODYEAR	MARICOPA				
Runways:Rehabilitate Runway - Reconstruct	Reconstruct Runway 3-21 with asphalt.	\$112,000	\$112,000	\$4,256,000	\$4,480,000
	Airport Total:	\$112,000	\$112,000	\$4,256,000	\$4,480,000
PHOENIX SKY HARBOR INTL	MARICOPA				
Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
Taxiways:Construct Taxiway - Capacity	Construct new taxiway in concrete.	\$5,250,000	\$5,250,000	\$31,500,000	\$42,000,000
	Airport Total:	\$7,125,000	\$7,125,000	\$42,750,000	\$57,000,000
PHOENIX-MESA GATEWAY	MARICOPA				
Apron:Construct Apron - Standards	Construct East Side Terminal Area Apron to serve East Terminal Area Traffic. 600 x 1,200 ft, 82,200 SY	\$400,000	\$400,000	\$15,200,000	\$16,000,000
Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct East Parking 3,000 space surface.	\$150,000	\$150,000	\$5,700,000	\$6,000,000
Terminal Development:Construct Terminal Building - Capacity	Construct East Side Terminal Building - 160,000 SF	\$750,000	\$750,000	\$28,500,000	\$30,000,000
	Airport Total:	\$1,300,000	\$1,300,000	\$49,400,000	\$52,000,000
POLACCA	NAVAJO				
Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Equipment.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$6,250	\$6,250	\$237,500	\$250,000
RYAN FIELD	PIMA				
Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway.	\$25,000	\$25,000	\$950,000	\$1,000,000
	Airport Total:	\$25,000	\$25,000	\$950,000	\$1,000,000
SAFFORD REGIONAL	GRAHAM				
Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade perimeter road along inside perimeter of security fence (approximately 15,000 LF x 14 ft wide).	\$15,000	\$15,000	\$570,000	\$600,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
SAN MANUEL	PINAL				
Taxiways:Construct Taxiway - Capacity	Construct Twy North side of Rwy 11/29, 3 (35 ft x 200 ft)	\$12,500	\$12,500	\$475,000	\$500,000

FY 2014

Federal/State/Local Grants

Airport Name Project Component	County Project Description	State Share	Local Share	Federal Share	Project Total
	Airport Total:	\$12,500	\$12,500	\$475,000	\$500,000
SCOTTSDALE	MARICOPA				
Land:Acquire <land/easement> for development/relocation	Purchase privately owned property on the northwest side of the airport 4 acres.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
	Airport Total:	\$125,000	\$125,000	\$4,750,000	\$5,000,000
SEDONA	YAVAPAI				
Apron:Construct Apron - Standards	Design and construct pavement maintenance treatments for Rwy 3-21 and Taxiway A.	\$7,500	\$7,500	\$285,000	\$300,000
Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a control tower adjacent to the existing terminal building.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
	Airport Total:	\$52,500	\$52,500	\$1,995,000	\$2,100,000
SHOW LOW REGIONAL	NAVAJO				
Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 24 EMAS, 120 ft x 230 ft (14-1)	\$67,500	\$67,500	\$2,565,000	\$2,700,000
	Airport Total:	\$67,500	\$67,500	\$2,565,000	\$2,700,000
SIERRA VISTA MUNI-LIBBY AAF	COCHISE				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update. Prepare to conduct 5 year update to Airport Master Plan.	\$5,000	\$5,000	\$190,000	\$200,000
Runways:Construct Runway [includes relocation] - Standrads	Rwy 12/30 Extension (NW approx. 1000 ft x 75 ft (8400 sy).	\$75,000	\$75,000	\$2,850,000	\$3,000,000
	Airport Total:	\$80,000	\$80,000	\$3,040,000	\$3,200,000
SPRINGERVILLE MUNI	APACHE				
Apron:Construct Apron - Standards	Construction of new Apron to the south of Runway 3/21 and East of Runway 11/29 to serve the proposed terminal relocation. This is the construction phase of the new apron.(Construction)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	This is the design portion of a phased project to construct a snow removal equipment building on airport property in order to support snow removal operations. (Design)	\$1,250	\$1,250	\$47,500	\$50,000
Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	The design of a 24,000 linear foot fence in order to improve the safety and security of Airport operations.	\$2,500	\$2,500	\$95,000	\$100,000
	Airport Total:	\$103,750	\$103,750	\$3,942,500	\$4,150,000
ST JOHNS INDUSTRIAL AIR PARK	APACHE				

FY 2014

Federal/State/Local Grants

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Planning: Airport Master Plan Update.	\$4,000	\$4,000	\$152,000	\$160,000
	Airport Total:	\$4,000	\$4,000	\$152,000	\$160,000
TAYLOR	NAVAJO				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.	\$3,750	\$3,750	\$142,500	\$150,000
Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITLs along parallel Twy, approx. 7,000' lf.	\$11,250	\$11,250	\$427,500	\$450,000
	Airport Total:	\$15,000	\$15,000	\$570,000	\$600,000
TUCSON INTL	PIMA				
Apron:Rehabilitate Apron - Reconstruction	Remove/Replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
	Airport Total:	\$98,177	\$98,177	\$2,000,000	\$2,196,354
WHITERIVER	NAVAJO				
Apron:Rehabilitate Apron - Reconstruction	Crack seal, Fog Seal Airfield Pavements.	\$3,750	\$3,750	\$142,500	\$150,000
	Airport Total:	\$3,750	\$3,750	\$142,500	\$150,000
WICKENBURG MUNI	MARICOPA				
Other:<Light/Mark/Remove> Obstructions - Standards	This project involves the removal of three hangars in the Rwy object free area.	\$1,575	\$1,575	\$59,850	\$63,000
Runways:Rehabilitate Runway - Reconstruct	This project will provide for the pavement preservation of the Rwy and parallel Twy pavements (approximately 100,000 SY).	\$5,250	\$5,250	\$199,500	\$210,000
	Airport Total:	\$6,825	\$6,825	\$259,350	\$273,000
WINSLOW-LINDBERGH REGIONAL	NAVAJO				
Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Airport Master Plan.	\$6,250	\$6,250	\$237,500	\$250,000
	Airport Total:	\$6,250	\$6,250	\$237,500	\$250,000
YUMA MCAS/YUMA INTL	YUMA				
Apron:Construct Apron - Standards	CONSTRUCT: DCC Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
Taxiways:Construct Taxiway - Capacity	DESIGN: 1,428 ft x 75 ft Twy parallel to 21R/3L. Phase 1 of 4.	\$6,579	\$6,579	\$250,000	\$263,158
	Airport Total:	\$78,947	\$78,948	\$3,000,000	\$3,157,895
Total Fiscal Year Grants:		\$11,443,205	\$11,443,208	\$205,111,111	\$227,997,524

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Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
ADOT Aeronautics							
2011	APMS - Runway Pavement Preservation		Consulting and construction services	\$3,042,630	\$0	\$0	\$3,042,630
2011	Planning: Planning Studies Conduct			\$500,000	\$0	\$0	\$500,000
2012	APMS - Runway Pavement Preservation			\$4,932,000	\$548,000	\$0	\$5,480,000
2012	Planning: Planning Studies Conduct			\$300,000	\$0	\$0	\$300,000
2013	APMS - Runway Pavement Preservation			\$4,146,302	\$460,700	\$0	\$4,607,002
2013	Planning: Planning Studies Conduct			\$300,000	\$0	\$0	\$300,000
2014	APMS - Runway Pavement Preservation			\$5,926,500	\$658,500	\$0	\$6,585,000
2014	Planning: Planning Studies Conduct			\$300,000	\$0	\$0	\$300,000
Airport Total:				\$19,447,432	\$1,667,200	\$0	\$21,114,632
AVI SUQUILLA		LA PAZ					
2010	Apron:Expand Apron - Capacity		Reconstruction and new construction of about 28,000 SY of asphalt concrete paved GA apron area including storm drainage improvements.	\$39,125	\$39,125	\$1,486,750	\$1,565,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Reconstruction of 8,000 SY of access road including curb and gutter, storm drainage improvements, asphalt concrete pavement and rerouting of electrical and communications lines.	\$18,375	\$18,375	\$698,250	\$735,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Construction of about 5,600 ft of looped 12 inch fire line connected to CRIT public water system and construction of about 1,600 ft of sanitary sewer line in order to abandon existing septic system serving the GA terminal and GA hangar area.	\$23,000	\$23,000	\$874,000	\$920,000
2010	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Rehabilitate and reconstruct 11,000 SY of public parking at the GA terminal and FBO area including asphalt concrete pavement, correcting existing drainage problems and relocating water/sewer utilities.	\$10,750	\$10,750	\$408,500	\$430,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security		Design and construction of 5,000 sf Aircraft Rescue and Fire Fighting (ARFF) station.	\$46,875	\$46,875	\$1,781,250	\$1,875,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other		Pave the perimeter road with aggregate base and asphalt concrete pavement - 16-ft wide, approximately 42,000 SY of pavement, extend culverts.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		The Rwy and Twy shoulders will be stabilized by soil cement at the top of the ditch break paralleling the runway and taxiways where the erosion is occurring - ditch backslopes will also be stabilized with soil cement.	\$27,500	\$27,500	\$1,045,000	\$1,100,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Rehabilitate MITL system on old 4,800 ft Rwy and 4,800 ft parallel Twy and connecting Twys (approximately 10,600 LF) - replace existing underground electrical conductor, transformers and lights with new materials.	\$11,625	\$11,625	\$441,750	\$465,000
2012	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Completion of Parallel Twy to Rwy 1-19 approximately 4800' x 50' - completes full parallel Twy to Rwy and allows Exit Twy A2 to be reconfigured or eliminated.	\$42,800	\$42,800	\$1,626,400	\$1,712,000
2012	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	MITL and Guidance signs for 4,800 LF parallel Twy constructed above to meet FAA standards.	\$8,125	\$8,125	\$308,750	\$325,000
2013	Apron:Rehabilitate Apron - Reconstruction	Thin overlay of 57,000 SY GA apron area and T-hangar taxilanes.	\$12,875	\$12,875	\$489,250	\$515,000
2013	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [not required by Part 139] - Standards	Acquire Index B ARFF Vehicle and equipment.	\$31,500	\$31,500	\$1,197,000	\$1,260,000
2014	Taxiways:Extend Taxiway - Capacity	Extend three taxilanes approximatey 400' x 75' each for T-hangar or corporate hangar development.	\$14,500	\$14,500	\$551,000	\$580,000
Airport Total:			\$319,550	\$319,550	\$12,142,900	\$12,782,000
BAGDAD		YAVAPAI				
2011	Apron:Construct Apron - Standards	Runway safety areas will be lengthened and widened to meet FAA design standards	\$11,875	\$11,875	\$451,250	\$475,000
Airport Total:			\$11,875	\$11,875	\$451,250	\$475,000
BENSON MUNICIPAL		COCHISE				
2010	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Design Helipads on East end of Apron (50 ft x 50 ft)	\$1,250	\$1,250	\$47,500	\$50,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Emergency Generator	\$8,750	\$8,750	\$332,500	\$350,000
2010	Planning:<Conduct/Update> (e.g., Pavement Maintenance Plan, PCI, NPDES, etc.)	Conduct Airport Drainage Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Install Airport Perimeter/Security Fence and Gates (15,774 ft)	\$18,750	\$18,750	\$712,500	\$750,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Construct Helipads adjacent to east Apron (50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
2011	Land:Acquire <land/easement> for development/relocation	Acquire approx 83 acres to extend Rwy 10 and Parallel Twy (both ends)	\$20,000	\$20,000	\$760,000	\$800,000
2011	Runways: Runway Construct	Design Rwy 10/28 Extension - Ph I (approx 1,400 LF)	\$135,000	\$15,000	\$0	\$150,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct/Rehab Access Rd (Approx. 750 LF)	\$3,750	\$3,750	\$142,500	\$150,000
2012	Land:Acquire <land/easement> for development/relocation	Land Acquisition (239 acres) So. Side of Airport	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012	Runways:Extend Runway- Capacity	Extend Rwy/Twy Ph I (approx 1,400 LF, West End)	\$41,250	\$41,250	\$1,567,500	\$1,650,000

Alphabetical Listing - Airport

Airport Name		County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards			Upgrade PAPI to 4 Light System	\$1,875	\$1,875	\$71,250	\$75,000
2012	Taxiways:Construct Taxiway - Capacity			Construct connector Twys/Taxilanes (approx. 80x35 & 120x75, Connect Rwy to Prtl. Twy E. of Rwy 10 end & Taxilane W of T-Hangar Pads)	\$8,750	\$8,750	\$332,500	\$350,000
2012	Apron: Apron Construct			Design Apron Expansion (approx. 23,000 sy, E. of existing Apron)	\$90,000	\$10,000	\$0	\$100,000
2013	Apron:Construct Apron - Standards			Expand Apron Ph I - (approx 3,900 sy east of existing apron)	\$16,250	\$16,250	\$617,500	\$650,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other			Cosntruction of the Access Rd Extension (approx 750 lf) from the main access rd will provide access to new apron and hangar areas.	\$6,250	\$6,250	\$237,500	\$250,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other			Construct Perimeter Rd (approx. 24,000 lf)	\$18,750	\$18,750	\$712,500	\$750,000
2013	Land:Acquire <land/easement> for development/relocation			Land Acquisition - 89 acres North Side of Airport	\$18,750	\$18,750	\$712,500	\$750,000
2013	Heliport: Heliport Construct			Design Helipad Relocation to east of apron development.(50 ft x 50 ft)	\$45,000	\$5,000	\$0	\$50,000
2014	Apron:Construct Apron - Standards			Construct GA Apron Ph III (approx. 3,900 sy east of existing apron).	\$15,000	\$15,000	\$570,000	\$600,000
2014	Heliport:<Construct/Expand/Improve/Modify/Rehabili tate> Helipad/Heliport - Standards			Relocate Helipads to east apron area (approx. 50 ft x 50 ft)	\$6,250	\$6,250	\$237,500	\$250,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>			Update Airport Master Plan	\$3,375	\$3,375	\$128,250	\$135,000
2014	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>			Conduct EA for new Access Rd Alignment.	\$6,250	\$6,250	\$237,500	\$250,000
2014	Runways: Runway Construct			Design Eastern Rwy/Twy (10/28) Extension Ph II (approx. 1,400 lf)	\$225,000	\$25,000	\$0	\$250,000
Airport Total:					\$737,750	\$297,750	\$9,224,500	\$10,260,000
BISBEE DOUGLAS INTL			COCHISE					
2010	Apron:Rehabilitate Apron - Reconstruction			Pavement overlay 25,000 sy (S. portion of PCC Apron)	\$20,000	\$20,000	\$760,000	\$800,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>			Master Plan Update	\$5,000	\$5,000	\$190,000	\$200,000
2011	Apron:Construct Apron - Capacity			Reconstruct Apron 16,700 sy for light aircraft service and maintenance	\$20,000	\$20,000	\$760,000	\$800,000
2012	Apron:Construct Apron - Standards			Pavement overlay 25,000 sy on existing PCC apron (north end)	\$20,000	\$20,000	\$760,000	\$800,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct			Reconstruct Twys 1 & 2, 25,000 sy	\$20,000	\$20,000	\$760,000	\$800,000
2014	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct			Upgrade electrical fixtures and install new lighting along Twys 1 and 2	\$12,500	\$12,500	\$475,000	\$500,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
Airport Total:			\$97,500	\$97,500	\$3,705,000	\$3,900,000
BISBEE MUNI		COCHISE				
2010 Apron:Expand/Strengthen Apron - Standards	Reconstruct existing apron & expand apron to south (approx. 22,300 SY of asphalt pavement).		\$5,625	\$5,625	\$213,750	\$225,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Master Plan		\$4,375	\$4,375	\$166,250	\$175,000
2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twy A from 35 ft to 50 ft; Reconstruct existing pavement (5,900 ft x 50 ft)		\$5,000	\$5,000	\$190,000	\$200,000
2011 Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 signs at locations where existing signs are failing, install new signs at locations where they are needed but none are existing.		\$3,750	\$3,750	\$142,500	\$150,000
2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for 6.40 acres of land.		\$3,750	\$3,750	\$142,500	\$150,000
2011 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Widen Twy A from 35 ft to 50 ft; Reconstruct the existing 35 ft width (5,900 ft x 50 ft).		\$30,000	\$30,000	\$1,140,000	\$1,200,000
2011 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Install MITLs, cable & conduit along Twy A & connecting Twys. Construct new vault and install new vault equipment.		\$17,875	\$17,875	\$679,250	\$715,000
2012 Apron:Expand/Strengthen Apron - Standards	Expand main apron to accomodate existing hangar locations, reconstruct existing apron pavement (22,300 SY of asphalt pavement).		\$32,500	\$32,500	\$1,235,000	\$1,300,000
2012 Land:Acquire land/easement for approaches	Land acquisition - approximately 6.40 acres.		\$6,250	\$6,250	\$237,500	\$250,000
2012 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct paved (asphalt) parking lot adjacent to new terminal building (approximately 65 ft x 465 ft).		\$1,875	\$1,875	\$71,250	\$75,000
2012 Other:Install <Guidance/other> Signs [not Part 139] - Standards	Install new Rwy 17/35 guidance signs at locations where existing signs are broken, install new signs at locations where needed but do not currently have signs.		\$21,250	\$21,250	\$807,500	\$850,000
2012 Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities).		\$8,750	\$8,750	\$332,500	\$350,000
2013 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (approximately 2,700 ft x 60 ft).		\$6,875	\$6,875	\$261,250	\$275,000
2014 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Grade and pave new parking lot adjacent to new terminal building (approximately 65 ft x 465 ft)		\$5,625	\$5,625	\$213,750	\$225,000
2014 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Grade and pave Rwy 2-20 (2,700 ft x 60 ft)		\$45,000	\$45,000	\$1,710,000	\$1,800,000
2014 Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building (including utilities for new terminal building).		\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:			\$223,500	\$223,500	\$8,493,000	\$8,940,000

BUCKEYE MUNI

MARICOPA

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2010	Land:Acquire land/easement for approaches		Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 1).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2010	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Design and construct a well site and water storage tank to provide fire protection and domestic service for airport facilities.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Design a Rwy widening and strengthening project to increase the total width to 100 ft and the strength to 75,000 lbs.	\$3,000	\$3,000	\$114,000	\$120,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Reconstruct the airport entrance road from the main apron to Palo Verde Road. (approx. 1,700').	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Land:Acquire land/easement for approaches		Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 2).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards		Construct Rwy widening and strengthening to increase the total width to 100 ft and the strength to 75,000 lbs.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Taxiways:Construct Taxiway - Capacity		Design and construct Twy E, including Twy edge lighting.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012	Land:Acquire land/easement for approaches		Purchase approximately 25 acres of land north of the airport to secure RPZ and allow for future Rwy extension (Phase 3).	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2012	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Design and construct an aircraft wash rack adjacent to the south ramp.	\$7,500	\$7,500	\$285,000	\$300,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Design and construct an automobile parking area outside the interior security fence.	\$20,000	\$20,000	\$760,000	\$800,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Design an air traffic control tower and its infrastructure and determine the best location for it.	\$10,000	\$10,000	\$380,000	\$400,000
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Design and construct an airport maintenance building.	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Conduct an environmental assessment for a future Rwy extension of approx. 1,800 ft.	\$5,000	\$5,000	\$190,000	\$200,000
2013	Terminal Development:Construct Terminal Building - Capacity		Design a terminal building and the infrastructure and determine the best location for the building.	\$10,000	\$10,000	\$380,000	\$400,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Construct air traffic control tower.	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2014	Runways:Extend Runway- Capacity		Design an extension of Rwy 17/35 and Taxiway A to the north approx. 1,800 ft including the relocation of Yuma Road.	\$3,000	\$3,000	\$114,000	\$120,000
2014	Terminal Development:Construct Terminal Building - Capacity		Construct a new terminal building.	\$67,500	\$67,500	\$2,565,000	\$2,700,000
Airport Total:				\$843,500	\$843,500	\$32,053,000	\$33,740,000

CASA GRANDE MUNI

PINAL

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Apron:Expand Apron - Capacity	Design/Construct 13,800 sy Apron, 7032 sy Vehicle Parking, Interior Fire Hydrants, Water, drainage, sewer & Electric South East & West of Native Air Complex		\$30,000	\$30,000	\$1,140,000	\$1,200,000
2010 Land:Acquire <land/easement> for development/relocation	Purchase 225+/- Acres for Planned Rwy Ext. Land located NW, N, SW & S of the existing airport land. EA & New Airport Plan are underway & to be completed during 1st Qtr CY 2009.		\$112,500	\$112,500	\$4,275,000	\$4,500,000
2010 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Design 80 ft x 6,800 ft relocation of Drainage Ditch running from NW to SW portion of airport that is currently protecting portions of land N. of Rwy 5-23 and passing through existing Rwy 5 RPZ.		\$2,000	\$2,000	\$76,000	\$80,000
2010 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Extend Rwy 5-23 100ft x 3,650 ft Rwy Ext. including relocation & 75 ft x 3,650 ft Twy B Ext., Relocated Rwy 23 threshold by 1,000 ft new Rwy Access/Exit Twys & associated lighting, signage, marking, utilities, drainage, security fencing & service roadways		\$5,000	\$5,000	\$190,000	\$200,000
Airport Total:			\$149,500	\$149,500	\$5,681,000	\$5,980,000
CHANDLER MUNI		MARICOPA				
2010 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design & Construct AWOS replacement.		\$4,325	\$4,325	\$164,350	\$173,000
2010 Other:Install <Guidance/other> Signs [not Part 139] - Standards	Design replacement/modification of approx. 75 airfield signs		\$1,988	\$1,987	\$75,525	\$79,500
2010 Taxiways:Construct Taxiway (environmental mitigation)	EA for planned Twy B extension from existing Twy N to approach end of Rwy 04L including connectors.		\$5,338	\$5,337	\$202,825	\$213,500
2010 Taxiways:Extend Taxiway - Capacity	Design pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).		\$4,638	\$4,637	\$176,225	\$185,500
2010 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Design MITL & signs for 5,500 LF Twy, connectors & runup areas.		\$3,550	\$3,550	\$134,900	\$142,000
2011 Apron:Construct Apron - Capacity	Design 29,500 SY apron area.		\$5,950	\$5,950	\$226,100	\$238,000
2011 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Construct replacement/modification of approx. 75 airfield signs.		\$15,388	\$15,387	\$584,725	\$615,500
2011 Taxiways:Extend Taxiway - Capacity	Construct pavement for 5,500 LF x 40 ft Twy, connectors & runup areas (29,000 SY).		\$58,512	\$58,513	\$2,223,475	\$2,340,500
2011 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Construct MITL & signs for 5,500 LF Twy & connectors.		\$44,875	\$44,875	\$1,705,250	\$1,795,000
2011 Terminal Development: Auto Parking Construct	Design/Const 50 unit parking lot - appr 2,350 SY paving.		\$227,700	\$25,300	\$0	\$253,000
2012 Apron:Construct Apron - Capacity	Construct 29,500 SY apron area.		\$73,875	\$73,875	\$2,807,250	\$2,955,000
2012 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Design/construct, mark 95,000 SY of stabilized shoulder (emulsified asphalt & aggregate mix).		\$23,462	\$23,463	\$891,575	\$938,500
2012 Apron: Apron Construct	Design 22,400 SY apron area.		\$162,000	\$18,000	\$0	\$180,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2012 Apron: Apron Construct	Design 26,100 SY apron area (So. Side)		\$2,100	\$206,900	\$0	\$209,000
2012 Apron: Apron Construct	Design 35,400 SY apron area. (So. Side)		\$232,200	\$25,800	\$0	\$258,000
2012 Apron: Apron Construct	Design 45,700 SY apron area. (So. Side)		\$288,000	\$32,000	\$0	\$320,000
2013 Apron:Construct Apron - Capacity	Construct 26,100 SY apron area.		\$64,162	\$64,163	\$2,438,175	\$2,566,500
2013 Apron: Apron Structural Upgrade	Design/Construct upgrade to apron - 22,560 SY of 2 inch overlay.		\$800,550	\$88,950	\$0	\$889,500
2014 Apron:Construct Apron - Capacity	Construct 35,400 SY apron area.		\$88,162	\$88,163	\$3,350,175	\$3,526,500
2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design 3,150 LF of two lane roadway.		\$4,775	\$4,775	\$181,450	\$191,000
Airport Total:			\$2,111,550	\$795,950	\$15,162,000	\$18,069,500
CIBECUE		NAVAJO				
2010 New Airports:Construct New Airport - Standards	New Site for Cibecue Airport, approx. 163 Acres Phase I Grading and Drainage.		\$225,000	\$225,000	\$8,550,000	\$9,000,000
2011 New Airports:Construct New Airport - Standards	At new Cibecue Airport Site, Rwy 75' x 5,00' Phase II Paving and Fencing.		\$162,500	\$162,500	\$6,175,000	\$6,500,000
2012 New Airports:Construct New Airport - Standards	New Cibecue Airport Site, Phase III Lighting and Visual Aids.		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2013 Apron:Expand Apron - Capacity	North West corner of apron, 180' x 180'.		\$13,750	\$13,750	\$522,500	\$550,000
2014 Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	40' x 60' Terminal Building and Snow Removal Equipment.		\$13,750	\$13,750	\$522,500	\$550,000
Airport Total:			\$477,500	\$477,500	\$18,145,000	\$19,100,000
COCHISE COUNTY		COCHISE				
2010 Apron:Construct Apron - Standards	Overlay 4,500 sy on Twy and Apron area adjacent to fuel site and terminal area		\$12,500	\$12,500	\$475,000	\$500,000
2010 Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Upgrade MIRL along Rwy 3-21 with associated electrical upgrades		\$10,000	\$10,000	\$380,000	\$400,000
2010 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct SW half of Twy A 11,860 sy		\$21,250	\$21,250	\$807,500	\$850,000
2011 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update 1997 Master Plan		\$4,375	\$4,375	\$166,250	\$175,000
2012 Runways:Rehabilitate Runway - Reconstruct	Reconstruct NW section of Rwy 14-32 (open turf)		\$12,500	\$12,500	\$475,000	\$500,000
2013 Runways:Rehabilitate Runway - Reconstruct	Reconstruct SE Rwy 14-32, 28,000 sy, (open turf)		\$12,500	\$12,500	\$475,000	\$500,000
2014 Runways:Rehabilitate Runway - Reconstruct	50,792 sq yard overlay Rwy 3-21 to preserve pavement		\$22,500	\$22,500	\$855,000	\$900,000
Airport Total:			\$95,625	\$95,625	\$3,633,750	\$3,825,000
COLORADO CITY MUNI		MOHAVE				
2010 Land:Acquire <land/easement> for development/relocation	Land, Acquire land for taxiway expansions, BLM land transfers costs		\$3,000	\$3,000	\$114,000	\$120,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Runways:Rehabilitate Runway - Reconstruct	Runway Pavement, Crack and Fog Seal		\$3,750	\$3,750	\$142,500	\$150,000
2011 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Equipment, Perimeter Wildlife Fencing (approx. 38,000 linear feet)		\$22,500	\$22,500	\$855,000	\$900,000
2012 Taxiways:Extend Taxiway - Capacity	SE portion of parallel Twy on NE side of Rwy 11/29		\$17,500	\$17,500	\$665,000	\$700,000
2013 Apron:Construct Apron - Standards	Construct Apron, NE of Rwy 29		\$17,500	\$17,500	\$665,000	\$700,000
2014 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update		\$3,750	\$3,750	\$142,500	\$150,000
2014 Taxiways:Construct Taxiway - Capacity	Construct 2 taxilanes (300 ft x 35 ft each; NW of relocated apron)		\$15,000	\$15,000	\$570,000	\$600,000
2014 Terminal Development:Construct Terminal Building - Standards	Relocate Terminal (North of relocated apron; 40 ft x 60 ft)		\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total:			\$108,000	\$108,000	\$4,104,000	\$4,320,000
COOLIDGE MUNI		PINAL				
2010 Apron:Rehabilitate Apron - Reconstruction	Phase II of apron rehabilitation N and W of Main Hangar (Ph I completed 2006)		\$35,750	\$35,750	\$1,358,500	\$1,430,000
2010 Runways:Install <full/partial> Instrument Approach Aid - Standards	Rwy 5-23 & Rwy 17-35 PAC/SAC Survey		\$1,175	\$1,175	\$44,653	\$47,003
2010 Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 5/23 (5,500 ft x 150 ft)		\$44,000	\$44,000	\$1,672,000	\$1,760,000
2011 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install security fencing around the perimeter of the airport (approx. 30,000 ft)		\$24,391	\$24,390	\$926,842	\$975,623
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Move A Street to perimeter of airport property N & E of Rwy 5-23		\$14,429	\$14,429	\$548,312	\$577,170
2012 Taxiways:Construct Taxiway - Capacity	Construct new Twy extending from Twy F (1,000 ft to E and then 800 ft to N)		\$24,176	\$24,176	\$918,680	\$967,032
2013 Land:Acquire miscellaneous land {describe, e.g., land for outer marker, relocate road}	Land Acquisiton (Tract B) is located on S end of airport (currently under lease agreement with City).		\$4,755	\$4,755	\$180,680	\$190,190
Airport Total:			\$148,676	\$148,675	\$5,649,667	\$5,947,018
COTTONWOOD		YAVAPAI				
2010 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Design and construct an AWOS.		\$8,375	\$8,375	\$318,250	\$335,000
2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an environmental assessment of 22 acres along the southwest side of the existing airport property.		\$5,000	\$5,000	\$190,000	\$200,000
2012 Land:Acquire <land/easement> for development/relocation	Purchase 11 acres of property at the southwest corner of the airport.		\$17,500	\$17,500	\$665,000	\$700,000
2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan		\$5,000	\$5,000	\$190,000	\$200,000
2013 Land:Acquire <land/easement> for development/relocation	Purchase 6.7 acres of land on the west side of the airport, approximately at midfield.		\$10,250	\$10,250	\$389,500	\$410,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2014 Apron:Expand Apron - Capacity	Design and construct site preparation and grading for future apron and hangar development including relocating the AWOS and the segmented circle.		\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:			\$76,125	\$76,125	\$2,892,750	\$3,045,000
DOUGLAS MUNI		COCHISE				
2011 Other: Fencing (Security) Install	Install security fencing around hanger area, aircraft parking apron area, and new terminal area (approx.1,200 ft)		\$108,000	\$12,000	\$0	\$120,000
Airport Total:			\$108,000	\$12,000	\$0	\$120,000
ELOY MUNI		PINAL				
2010 Taxiways:Install Taxiway Lighting (MITL) [non Part 139 CS] - Statutory Emphasis Programs	Installation of MITLs and conduit/cable; Installation of new rotating beacon and tower.		\$12,500	\$12,500	\$475,000	\$500,000
2010 Terminal Development:Construct Terminal Building - Capacity	Design new terminal building, design utilities and parking lot to serve new terminal building		\$5,000	\$5,000	\$190,000	\$200,000
2011 Apron:Rehabilitate Apron - Reconstruction	Construct approx. 15,450 SY of asphalt pavement apron (approx. 200 ft x 700 ft), and install apron lighting.		\$3,750	\$3,750	\$142,500	\$150,000
2011 Land:Acquire land/easement for approaches	Acquire approx. 21 acres land for RPZs of proposed Rwy 2-20 extension		\$10,000	\$10,000	\$380,000	\$400,000
2011 Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and parking/utilities to serve new terminal building		\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012 Apron:Rehabilitate Apron - Reconstruction	Reconstruction of approx. 15,450 SY of asphalt concrete pavement (approx. 200 ft x 700 ft) apron, and installation of apron lighting		\$25,000	\$25,000	\$950,000	\$1,000,000
2012 Runways:Extend Runway- Capacity	Construct Rwy 2-20 extensions (750 ft on north side, 850 ft on south side), Construct Twy A extension, and Construct two new end connector Twys		\$40,000	\$40,000	\$1,520,000	\$1,600,000
2013 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Removal of existing pavement, reconstruction & realignment of approx. 38,400 SF of roadway (1600 ft x 24 ft).		\$2,375	\$2,375	\$90,250	\$95,000
2013 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design of approx. 16,000 SF of asphalt concrete parking lot with striped parking stalls		\$1,875	\$1,875	\$71,250	\$75,000
2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Removal of existing roadway, reconstruction/realignment of Lear Drive		\$11,250	\$11,250	\$427,500	\$450,000
2014 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construction of new parking lot (approximately 16,000 SF of asphalt pavement) and install striping.		\$5,625	\$5,625	\$213,750	\$225,000
2014 Runways:Install <full/partial> Instrument Approach Aid - Standards	Design of GPS approach system (both ends of Runway 2-20).		\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$149,875	\$149,875	\$5,695,250	\$5,995,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
ERIC MARCUS MUNICIPAL		PIMA				
2010	Apron:Construct Apron - Standards	Crack seal repair Twy A-3 (appox 24,000 sf)	\$1,625	\$1,625	\$61,750	\$65,000
2011	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Crack seal and seal coat Rwy (approx. 228,000 sf).	\$6,250	\$6,250	\$237,500	\$250,000
2012	Other: Pavement Marking Install	Re-paint non-precision Rwy markings (includes existing Threshold markers, Rwy numbers, centerline & border striping), Add fixed distance markers.	\$22,500	\$2,500	\$0	\$25,000
2013	Runways: MIRL/HIRL Upgrade/Modification	Replace 8 existing Rwy threshold lights with upgraded units that conform with AC No. 150/5345-46C.	\$18,000	\$2,000	\$0	\$20,000
Airport Total:			\$48,375	\$12,375	\$299,250	\$360,000
ERNEST A. LOVE FIELD		YAVAPAI				
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	Build 13,000 SF ARFF Station at midfield.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2010	Equipment:Acquire Aircraft Rescue & Fire Fighting Safety Equipment [required by Part 139] - Safety/Security	Purchase new Index B ARFF truck.	\$12,500	\$12,500	\$475,000	\$500,000
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Build security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Design security upgrades to include 29,000 LF fencing, cameras, and access control devices.	\$3,750	\$3,750	\$142,500	\$150,000
2010	Land:Acquire land/easement for approaches	Acquire 61.3 Acres.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2010	Runways:Extend Runway- Capacity	Design Drainage Improvements.	\$3,750	\$3,750	\$142,500	\$150,000
2010	Runways:Extend Runway- Capacity	Design Rwy 21L/3R and Twys C, D & H extensions to minimum of 9,300 ft and 200K lbs.	\$8,750	\$8,750	\$332,500	\$350,000
2010	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Relocate Vault - Upgrade Rwy 3R/21L to HIRL.	\$6,250	\$6,250	\$237,500	\$250,000
2011	Apron:Construct Apron - Standards	Construct Electrical Vault Relocation; Construct HIRL and sign install for Rwy 21L Extension.	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Service Road (12,500 x 50) for Rwy 21L Extension.	\$10,000	\$10,000	\$380,000	\$400,000
2011	Buildings: Buildings Construct/relocate	Design new 11,300 SY Maintenance Facility.	\$10,740	\$189,260	\$0	\$200,000
2011	Runways: Runway Construct	Design to pave 8,000 LF of Rwy and Twy Shoulders.	\$180,000	\$20,000	\$0	\$200,000
2011	Terminal Development: Terminal Construct (CS Only)	Design new 21,000 SF Terminal Building.	\$405,000	\$45,000	\$0	\$450,000
2012	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements as part of Rwy and Twy Extension.	\$37,500	\$37,500	\$1,425,000	\$1,500,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2012 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment Update for construction of Rwy 21L Extension and new Terminal Building.		\$6,250	\$6,250	\$237,500	\$250,000
2012 Runways:Construct Runway - Capacity	Construct Rwy 21L and Twys C, D, & H extensions to minimum of 9,300 ft and 200K lbs.		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2012 Terminal Development:Construct Terminal Building - Capacity	Construct 21,000 SF Terminal Building.		\$332,500	\$332,500	\$12,635,000	\$13,300,000
2012 Taxiways: Taxiway Construct	Design 1,200' x 50' Twy F Extension.		\$45,000	\$5,000	\$0	\$50,000
2012 Taxiways: Taxiway Construct	Design 1,500 ft x 50 ft Twy B Extension.		\$45,000	\$5,000	\$0	\$50,000
2013 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct new 11,300 SY Maintenance Facility.		\$75,000	\$75,000	\$2,850,000	\$3,000,000
2013 Runways:Construct Runway - Capacity	Pave 8,000 LF of Rwy and Twy Shoulders.		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013 Taxiways:Construct Taxiway - Capacity	Construct 600 ft x 50 ft high speed Twy exists for Runway 21L.		\$25,000	\$25,000	\$950,000	\$1,000,000
2013 Runways: MIRL/HIRL Install	Twy E install; Upgrade Runway 21L to HIRL.		\$225,000	\$25,000	\$0	\$250,000
2013 Taxiways: Taxiway Construct	Construct 1,200 ft x 50 ft Twy F Extension.		\$292,000	\$58,000	\$0	\$350,000
2013 Taxiways: Taxiway Construct	Construct 1,500 ft x 50 ft Twy B Extension.		\$315,000	\$35,000	\$0	\$350,000
2013 Taxiways: Taxiway Construct	Design 600 ft x 50 ft high speed Twy exits for Runway 21L.		\$90,000	\$10,000	\$0	\$100,000
2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Design full Perimeter Road - not connected to Twy.		\$7,500	\$7,500	\$285,000	\$300,000
2014 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.		\$7,500	\$7,500	\$285,000	\$300,000
2014 Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Twy E install; Upgrade Rwy 21L to HIRL.		\$66,250	\$66,250	\$2,517,500	\$2,650,000
Airport Total:			\$2,772,740	\$1,557,260	\$44,270,000	\$48,600,000
FALCON FLD		MARICOPA				
2010 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Design reconfiguration of existing Twy B and Installation of a Rwy guard light system.		\$3,750	\$3,750	\$142,500	\$150,000
2010 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 1 - Reconfigure Twy B and Install Rwy guard lights along primary Rwy 4R-22L.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Install upgrades to seven (7) storm drain inlets in the safety areas of the airport's Rwy's		\$12,500	\$12,500	\$475,000	\$500,000
2011 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [non Part 139 CS] - Statutory Emphasis Programs	Phase 2 - Reconfigure Twy B & Install Rwy guard lights along secondary Rwy 4L-22R.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Twy between airports Rwy's (approx. 5100 ft long & 75 ft wide.		\$2,500	\$2,500	\$95,000	\$100,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2011 Runways:Construct Runway - Capacity	Design high-speed Rwy exits between Rwy 4L-22R and Twy E		\$1,875	\$1,875	\$71,250	\$75,000
2011 Other: Instrument Approach System Install	Design/Install an AWOS system		\$225,000	\$25,000	\$0	\$250,000
2012 Runways:Construct Runway - Capacity	Construct 4-6 high-speed Rwy exits on Rwy 4L-22R.		\$19,700	\$19,700	\$748,600	\$788,000
2012 Taxiways:Construct Taxiway - Capacity	Design a 5100 x 75 ft Twy between Rwys		\$6,250	\$6,250	\$237,500	\$250,000
2012 Apron: Apron Construct	Design apron expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)		\$135,000	\$15,000	\$0	\$150,000
2012 Runways: REIL Upgrade/Modification	Design upgrade of existing 2-box PAPI units to 4-box PAPI units for Rwy 4R-22L and relocate the REILs.		\$67,500	\$7,500	\$0	\$75,000
2012 Runways: Runway Construct	Design 100 ft x 75 ft blast pads at ends of Rwy 4L/22R		\$67,500	\$7,500	\$0	\$75,000
2013 Taxiways:Construct Taxiway - Capacity	Construct first half of 5100 ft x 75 ft Twy between Rwys.		\$125,000	\$125,000	\$4,750,000	\$5,000,000
2013 Runways: REIL Upgrade/Modification	Construct upgrade exisiting 2-box PAPIs to 4-box PAPIs and relocate REILs for Rwy 4R-22L.		\$225,000	\$25,000	\$0	\$250,000
2013 Runways: Runway Construct	Construct 100 ft x 75 ft blast pads on ends of Rwy 4L-22R.		\$405,000	\$45,000	\$0	\$450,000
2014 Taxiways:Construct Taxiway - Capacity	Phase 2, Construct Twy F (Approx. 2500 ft x 75 ft).		\$125,000	\$125,000	\$4,750,000	\$5,000,000
2014 Apron: Apron Construct	Construct expansion of existing Anzio Ramp & secondary ramp at old fuel farm location. (780 ft x 220 ft)		\$911,500	\$588,500	\$0	\$1,500,000
Airport Total:			\$2,408,075	\$1,085,075	\$14,119,850	\$17,613,000

FLAGSTAFF PULLIAM

COCONINO

2010 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct and repave existing segment of Taxiway A from connector A-6 southward through A-9. Work includes improving subgrade, drainage, paving and restriping. Also upgrade existing airfield runway and taxiway lighting and sign circuits.		\$137,638	\$137,638	\$5,230,245	\$5,505,521
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Mill and overlay or otherwise reconstruct Pulliam Drive from John Wesley Powell Blvd around in front of the Airport terminal building and back to where the road reconnects with itself approaching John Wesley Powell.		\$78,977	\$78,976	\$3,001,108	\$3,159,061
2011 Apron: Apron Reconstruct	Joint repairs between commercial ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.		\$201,339	\$22,371	\$0	\$223,710
2012 Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 1 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements throughout.		\$71,968	\$71,969	\$2,734,795	\$2,878,732
2012 Taxiways: Taxiway Reconstruct	Evaluate and Design existing taxilanes between and around hangars and shades. Construct drainage improvements		\$498,886	\$55,432	\$0	\$554,318

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2013 Taxiways:Rehabilitate Taxiway - Reconstruct	Phase 2 - Rebuild existing taxilanes between and around hangars and shades. Construct drainage improvements		\$71,968	\$71,969	\$2,734,795	\$2,878,732
2013 Apron: Apron Reconstruct	Joint repairs between aircraft parking ramp concrete slabs. Project would include replacing backer rod spacers and permanently sealing joints.		\$155,806	\$17,312	\$0	\$173,118
2014 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct multi level parking structure to increase passenger parking capacity at the airport terminal.		\$201,759	\$201,760	\$7,666,856	\$8,070,375
2014 Terminal Development: Auto Parking Construct	Design multi level parking structure to increase passenger parking capacity at the airport terminal.		\$699,300	\$77,700	\$0	\$777,000
Airport Total:			\$2,117,641	\$735,127	\$21,367,799	\$24,220,567
GILA BEND MUNI		MARICOPA				
2010 Land:Acquire land/easement for approaches	Acquire land in approaches for Rwy 4 and 22.		\$2,125	\$2,125	\$80,750	\$85,000
2010 Runways:Install <full/partial> Instrument Approach Aid - Standards	Install survey monuments on both ends of Rwy 4/22.		\$550	\$550	\$20,900	\$22,000
2010 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Capacity	Rehabilitate existing Terminal Building in accordance with completed plans.		\$5,000	\$5,000	\$190,000	\$200,000
2012 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct a lighted helicopter pad including rotorcraft parking.		\$3,375	\$3,375	\$128,250	\$135,000
2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare an Environmental Assessment for the extension of Rwy 4/22 1,300 feet to the northeast.		\$3,000	\$3,000	\$114,000	\$120,000
2012 Runways:Install Runway <Vertical/Visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Statutory Emphasis Programs	Install REIL on both ends of Rwy 4/22.		\$1,750	\$1,750	\$66,500	\$70,000
2013 Land:Acquire <land/easement> for development/relocation	Acquire land in fee for extension of Rwy 4/22 1,300 ft to NE.		\$3,000	\$3,000	\$114,000	\$120,000
2014 Runways:Extend Runway- Capacity	Extend Rwy 4/22 1,300 ft to NE.		\$15,000	\$15,000	\$570,000	\$600,000
Airport Total:			\$33,800	\$33,800	\$1,284,400	\$1,352,000
GLENDALE MUNICIPAL		MARICOPA				
2010 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Acquire Security Equipment (cameras) along perimeter (81,000 LF) of Airport.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2010 Other:<Light/Mark/Remove> Obstructions - Standards	Remove Blast Fence.		\$7,500	\$7,500	\$285,000	\$300,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Capacity Study.		\$2,500	\$2,500	\$95,000	\$100,000
2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Update Environmental Assessment.		\$5,000	\$5,000	\$190,000	\$200,000
2010 Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders - Design Only.		\$1,875	\$1,875	\$71,250	\$75,000
2010 Runways:Construct Runway - Capacity	Pave 21,000 SY Rwy Shoulders.		\$31,525	\$31,525	\$1,197,950	\$1,261,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
2010 Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000	
2010 Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders - Design Only.	\$1,875	\$1,875	\$71,250	\$75,000	
2010 Taxiways:Construct Taxiway - Capacity	Pave 28,300 SY Twy Shoulders.	\$42,700	\$42,700	\$1,622,600	\$1,708,000	
2011 Apron:Install Apron Lighting - Standards	Install Lighting for 132,000 SY Apron.	\$7,550	\$7,550	\$286,900	\$302,000	
2011 Land:Acquire land/easement for approaches	Acquire 18 acres north of Rwy 19 (Acres 1-18).	\$187,500	\$187,500	\$7,125,000	\$7,500,000	
2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Northwest Ramp and Eastside Twy.	\$6,250	\$6,250	\$237,500	\$250,000	
2011 Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, an Rwy.	\$5,000	\$5,000	\$190,000	\$200,000	
2012 Land:Acquire <land/easement> for development/relocation	Acquire 7 acres - northwest corner.	\$70,825	\$70,825	\$2,691,350	\$2,833,000	
2012 Land:Acquire land/easement for approaches	Acquire 18 acres of land north of Rwy 19 (Acres 18-36).	\$187,500	\$187,500	\$7,125,000	\$7,500,000	
2012 Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000	
2013 Apron:Construct Apron - Standards	Construct 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$37,650	\$37,650	\$1,430,700	\$1,506,000	
2013 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Conduct Master Plan Update.	\$7,500	\$7,500	\$285,000	\$300,000	
2013 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA - RSA Improvements.	\$5,000	\$5,000	\$190,000	\$200,000	
2013 Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000	
2013 Taxiways:Construct Taxiway - Capacity	Construct Eastside Parallel Twy.	\$145,300	\$145,300	\$5,521,400	\$5,812,000	
2013 Apron: Apron Construct	Design 40,200 SF Northwest Ramp to provide access to the future East Twy at North end by constructing a connecting Twy from the West Twy along with a ramp area for bypass.	\$81,000	\$9,000	\$0	\$90,000	
2014 Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Design/Construct 3,500 SF ARFF Building.	\$35,025	\$35,025	\$1,330,950	\$1,401,000	
2014 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Twy Pavement/EMAS (15,000 SF) - add paved area to end of West Twy and Twy near EMAS.	\$15,925	\$15,925	\$605,150	\$637,000	
2014 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 1 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000	
2014 Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Construct EMAS - Rwy 19 End (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.	\$85,000	\$85,000	\$3,230,000	\$3,400,000	
2014 Runways:Rehabilitate Runway - Reconstruct	Pavement Maintenance - slurry seal hangars, Twy, and Rwy.	\$5,000	\$5,000	\$190,000	\$200,000	

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2014 Runways: Runway Reconstruct	Design EMAS - Rwy 1 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.		\$180,000	\$20,000	\$0	\$200,000
2014 Runways: Runway Reconstruct	Design EMAS - Rwy 19 (33,200 SF) by installing an arresting system at the Rwy end rather than acquiring additional land.		\$180,000	\$20,000	\$0	\$200,000
Airport Total:			\$1,472,500	\$1,080,500	\$39,197,000	\$41,750,000
GRAND CANYON NATIONAL PARK		COCONINO				
2011 Terminal Development:Construct Terminal Building - Capacity	Terminal location per ALP is mid field		\$100,000	\$100,000	\$3,800,000	\$4,000,000
2012 Terminal Development:Construct Terminal Building - Capacity	Terminal building located at mid point of airport per ALP.		\$100,000	\$100,000	\$3,800,000	\$4,000,000
Airport Total:			\$200,000	\$200,000	\$7,600,000	\$8,000,000
GRAND CANYON WEST		MOHAVE				
2010 Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes grading, drainage, paving, lighting and visual aids - Phase II		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2011 Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting & visual aids (Phase III)		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2012 Apron:Construct Apron - Standards	Apron: Construct east edge of main apron, approx. 800' x 200'		\$11,250	\$11,250	\$427,500	\$450,000
2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan		\$5,000	\$5,000	\$190,000	\$200,000
2012 Runways:Construct Runway [includes relocation] - Standrads	Runways: Shift and construct Runway 17/35, 5,000' x 75'. Project also includes connecting taxiways including grading, drainage, paving, lighting and visual aids. (Phase IV)		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2012 Taxiways:Construct Taxiway [includes relocation]	Taxiways: Construct parallel taxiway to Runway 17/35, 5,000' x 75' and convert temporary runway to parallel taxiway A (including lighting)		\$14,500	\$14,500	\$551,000	\$580,000
2013 Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Equipment: Install generator for electrical power system upgrade (Power available only by generator).		\$17,500	\$17,500	\$665,000	\$700,000
2013 Terminal Development:<Improve/Modify/Rehabilitate> Terminal Building - Standards	Terminal Development: Construct Terminal on West side of Runway 17/35, approx. 33,000 square feet.		\$564,000	\$564,000	\$21,432,000	\$22,560,000
Airport Total:			\$1,362,250	\$1,362,250	\$51,765,500	\$54,490,000
GREENLEE COUNTY		GREENLEE				
2010 Apron:Rehabilitate Apron - Reconstruction	Rehabilitate 8,600 SY PCCP Apron		\$7,500	\$7,500	\$285,000	\$300,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Construct 9,700 LF Perimeter Fencing	\$12,500	\$12,500	\$475,000	\$500,000
2010	Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Removal (overhead electrical & phone box [OFA])	\$12,500	\$12,500	\$475,000	\$500,000
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Construct Drainage Improvements	\$23,750	\$23,750	\$902,500	\$950,000
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for RPZ Rwy 7 & Road 78 Realignment & 18 acre land acquisition	\$2,500	\$2,500	\$95,000	\$100,000
2010	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Construct Guidance Sign Installation	\$11,875	\$11,875	\$451,250	\$475,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Design 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$4,375	\$4,375	\$166,250	\$175,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility Construction	\$5,000	\$5,000	\$190,000	\$200,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Other	Construct 3,100 ft x 24 ft entrance road relocation and 120 ft x 130 ft parking lot rehabilitation.	\$13,750	\$13,750	\$522,500	\$550,000
2012	Runways:Extend Runway- Capacity	Construct Runway Extension (300 ft x 100 ft)	\$18,750	\$18,750	\$712,500	\$750,000
2012	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	Construct electrical associated with Rwy Extension	\$2,500	\$2,500	\$95,000	\$100,000
2012	Runways:Rehabilitate Runway - Reconstruct	Design 82,000 SY pavement rehabilitation for Rwy and Twy	\$1,875	\$1,875	\$71,250	\$75,000
2012	Taxiways:Extend Taxiway - Capacity	Construct 500 ft x 50 ft Twy A Extension	\$8,750	\$8,750	\$332,500	\$350,000
2012	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct electrical associated with Twy A Extension	\$1,875	\$1,875	\$71,250	\$75,000
2012	Runways: Runway Construct	Design Rwy Extension (300 ft x 100 ft) and Twy Extension (500 ft x 50 ft)	\$157,500	\$17,500	\$0	\$175,000
2013	Land:Acquire land/easement for approaches	Acquire 12 Acres for RPZ	\$8,750	\$8,750	\$332,500	\$350,000
2013	Runways:Install <full/partial> Instrument Approach Aid - Standards	Install GPS Approach	\$16,250	\$16,250	\$617,500	\$650,000
2013	Runways:Rehabilitate Runway - Reconstruct	Construct 82,000 SY Rwy and Twy Pavement Rehabilitation	\$15,000	\$15,000	\$570,000	\$600,000
2013	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Construct/Install 5,100 ft x 50 ft MITL	\$18,750	\$18,750	\$712,500	\$750,000
2013	Planning: Master Plans Update	Conduct Master Plan Update	\$112,500	\$12,500	\$0	\$125,000
Airport Total:			\$456,250	\$216,250	\$7,077,500	\$7,750,000
H.A. CLARK MEMORIAL FIELD		COCONINO				
2010	Apron:Rehabilitate Apron - Reconstruction	Reconstruct original apron (approx 4,500 sy).	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2010	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire Snow Removal Equipment	\$6,250	\$6,250	\$237,500	\$250,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards	This is the completion of the ARFF Building as designed.		\$6,250	\$6,250	\$237,500	\$250,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Prepare Part 139 Certification Manual		\$1,250	\$1,250	\$47,500	\$50,000
2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Revalidate Environmental Assessment completed previously		\$1,875	\$1,875	\$71,250	\$75,000
2011 Land:Acquire land/easement for approaches	Acquire land off of rwy ends (277 acres) for rpz protection and accommodate rev generating activities. EA currently underway.		\$18,750	\$18,750	\$712,500	\$750,000
2011 Runways:Extend Runway- Capacity	Extend Rwy 18 and parallel Txwy		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011 Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards	Upgrade PAPI to 4 Light System		\$1,875	\$1,875	\$71,250	\$75,000
2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Rehabilitate Airport Access Road (approx 1,000 lf)		\$18,750	\$18,750	\$712,500	\$750,000
2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Construct Perimeter Road (approx) 18,000 lf		\$18,750	\$18,750	\$712,500	\$750,000
2012 Apron: Apron Construct	Design GA Apron Phased Expansion - North (approx. 4,000 sy)		\$67,500	\$7,500	\$0	\$75,000
2013 Apron:Construct Apron - Standards	Construct Terminal Apron Expansion - Ph I (approx. 3,800 sy)		\$20,000	\$20,000	\$760,000	\$800,000
2013 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Expanded Non Rev Auto Parking (approx. 1,200 sy)		\$2,500	\$2,500	\$95,000	\$100,000
2013 Heliport: Heliport Construct	Design Relocation of Helipads to the north GA Apron area.		\$45,000	\$5,000	\$0	\$50,000
2014 Apron:Construct Apron - Standards	Construct North GA Apron Ph I (approx. 4,000 sy)		\$21,250	\$21,250	\$807,500	\$850,000
2014 Apron:Construct Apron - Standards	Construct Terminal Apron Ph II (approx 3,900 sy)		\$21,250	\$21,250	\$807,500	\$850,000
2014 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Construct Auto Parking Ph II (approx. 1,500 sy)		\$3,750	\$3,750	\$142,500	\$150,000
2014 Taxiways:Construct Taxiway - Capacity	Construct Taxiways/Taxilanes Ph I - A2, A4 & A8; East Taxilanes & Apron Connectors		\$6,250	\$6,250	\$237,500	\$250,000
2014 Planning: Master Plans Update	Update Airport Master Plan		\$90,000	\$10,000	\$0	\$100,000
Airport Total:			\$432,500	\$252,500	\$8,740,000	\$9,425,000
HOLBROOK MUNI			NAVAJO			
2010 Runways:Construct Runway [includes relocation] - Standards	Construct Crosswind Runway 11/29 4,900' x 60' (including lighting, signage & visual aids)		\$112,500	\$112,500	\$4,275,000	\$4,500,000
2010 Taxiways:Construct Taxiway - Capacity	Construct Parallel Taxiway to Runway 11/29 (4,900 x 35 ft) including lighting and signage		\$75,000	\$75,000	\$2,850,000	\$3,000,000
2011 Apron:Expand Apron - Capacity	North east Apron Expansion (300 x 50 feet)		\$8,750	\$8,750	\$332,500	\$350,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Install Security Gates (Main Gate)	\$2,250	\$2,250	\$85,500	\$90,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Standards	Install Helipad Lighting	\$1,125	\$1,125	\$42,750	\$45,000
2011	Other:<Light/Mark/Remove> Obstructions - Standards	Relocate Fuel Station near Ramp Area	\$7,000	\$7,000	\$266,000	\$280,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for North end Rwy 3/21	\$4,375	\$4,375	\$166,250	\$175,000
2012	Land:Acquire land/easement for approaches	Land Acquisition for Runway 3/21 Extension (north end runway 3/21)	\$12,500	\$12,500	\$475,000	\$500,000
2013	Runways:Rehabilitate Runway - Reconstruct	Design runway 3/21 Extension - North end.	\$3,750	\$3,750	\$142,500	\$150,000
2013	Taxiways: Taxiway Reconstruct	MITL/HITL (6,700 x 35 feet); Design only Parallel taxiway for Rwy 3/21 - Relocation/Reconstruction	\$198,000	\$22,000	\$0	\$220,000
2014	Runways:Extend Runway- Capacity	Construct Runway 3/21 Extension (North end runway 3/21 - 1300 x 75 feet) include lighting and visual aids	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2014	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Parallel Taxiway 3/21 Relocation (6700 x 35 feet)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Airport Total:			\$587,750	\$411,750	\$14,810,500	\$15,810,000
KAYENTA		NAVAJO				
2010	Apron:Construct Apron - Standards	Apron, Construct North East of existing apron, approx. 16,000 sy.	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Access Road, Construct main access road to Center Field, 2,000' x 24'.	\$25,000	\$25,000	\$950,000	\$1,000,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct a building 60' x 40' to house SRE & Broom equipment.	\$10,000	\$10,000	\$380,000	\$400,000
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Wildlife fence airport perimeter, approx. 16,000 sy.	\$15,000	\$15,000	\$570,000	\$600,000
2011	Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct helicopter parking pads north east of midfield apron.	\$12,500	\$12,500	\$475,000	\$500,000
2011	Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Rwy 5/23 and connectors, 35' x 7,100' (Grading and Drainage-Phase I).	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012	Taxiways:Construct Taxiway - Capacity	Construct parallel Twy to Runway 5/23 and connectors, 35' x 7,100' (Paving-Phase II).	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2012	Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install along Rwy 5/23's parallel Twy 35' x 7,100'.	\$10,000	\$10,000	\$380,000	\$400,000
2013	Other:<Light/Mark/Remove> Obstructions - Standards	Conduct Obstruction Survey for Instrument Approach.	\$1,875	\$1,875	\$71,250	\$75,000
Airport Total:			\$174,375	\$174,375	\$6,626,250	\$6,975,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
KINGMAN		MOHAVE				
2010 Apron:Construct Apron - Capacity	Construct aircraft parking apron between Flightline Drive and the South Ramp (approx. 14,000 sy).		\$27,500	\$27,500	\$1,045,000	\$1,100,000
2010 Apron:Rehabilitate Apron - Reconstruction	Reconstruct the northern portion of the main aircraft parking ramp (approx. 60,000 sy).		\$100,000	\$100,000	\$3,800,000	\$4,000,000
2010 Other:Install <Guidance Signs/ Runway Incursion Caution Bars> [required by Part 139] - Safety/Security	Paint Rwy edge markings on 3-21 and 17-35, perform pavement maintenance and re-striping on Rwy 3-21 and modify, relocate and add new guidance signs.		\$20,000	\$20,000	\$760,000	\$800,000
2011 Apron:Rehabilitate Apron - Reconstruction	Reconstruct the South Ramp (approx. 66,100 sy).		\$100,000	\$100,000	\$3,800,000	\$4,000,000
2011 Land:Acquire land/easement for approaches	Purchase 80 acres northeast of the Rwy 21 end.		\$60,000	\$60,000	\$2,280,000	\$2,400,000
2011 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Design a pavement strengthening for Rwy 3-21 and Twy D.		\$5,000	\$5,000	\$190,000	\$200,000
2012 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Phase 1 - Construct airfield drainage improvements.		\$25,000	\$25,000	\$950,000	\$1,000,000
2012 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.		\$5,000	\$5,000	\$190,000	\$200,000
2012 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct pavement strenghtening of Rwy 3-21 and Twy D.		\$67,500	\$67,500	\$2,565,000	\$2,700,000
2013 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Design a perimeter road around the entire airport property boundary.		\$5,000	\$5,000	\$190,000	\$200,000
2013 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Perform an Environmental Assessment for a future Rwy 3-21 extension.		\$5,000	\$5,000	\$190,000	\$200,000
2014 Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	Construct a perimeter road around the entire airport property boundary.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2014 Planning:Conduct Noise Compatibility Plan study/update	Conduct a Noise Compatibility Study for Rwy 3-21.		\$3,750	\$3,750	\$142,500	\$150,000
2014 Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Twys Bravo and Charlie.		\$45,000	\$45,000	\$1,710,000	\$1,800,000
2014 Terminal Development:Construct Terminal Building - Capacity	Construct a new terminal building.		\$100,000	\$100,000	\$3,800,000	\$4,000,000
2014 Other: Security Lighting Upgrade	Design security lighting improvements along the main ramp.		\$90,000	\$10,000	\$0	\$100,000
Airport Total:			\$696,250	\$616,250	\$23,037,500	\$24,350,000
LAKE HAVASU CITY		MOHAVE				
2010 Other:Install <Guidance/other> Signs [not Part 139] - Standards	Airfield Signage Improvements and Modifications/Pavement Modifications: (a)Assess Airfield Information Signs and Replace; (b)Construct Bravo Twy Edge Lighting; (c)Install S-1 Cutouts on Regulators; (d)Add North Ramp Connects to Twy A; (e)Add hydrant prote		\$7,100	\$7,100	\$269,800	\$284,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2011	Land:Acquire <land/easement> for development/relocation		Provide a Land Assessment (Appraisal) of 23 Acres.	\$3,125	\$3,125	\$118,750	\$125,000
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Replace existing metal airfield electrical vault with pre-engineered unit meeting current electrical codes.	\$8,000	\$8,000	\$304,000	\$320,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Provide an Environmental Assessment of 23 Acres.	\$3,750	\$3,750	\$142,500	\$150,000
2012	Apron:Construct Apron - Standards		Redesignate portion of North Parking Apron to accommodate air cargo aircraft during loading and unloading operations.	\$5,275	\$5,275	\$200,450	\$211,000
2012	Apron:Install Apron Lighting - Standards		Replace existing aircraft parking apron lights and beacon.	\$6,700	\$6,700	\$254,600	\$268,000
2012	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other		Construct Auto Truck Access/Parking on North Apron to accommodate air cargo ground vehicles during loading and unloading operations.	\$7,050	\$7,050	\$267,900	\$282,000
2012	Other:<Light/Mark/Remove> Obstructions - Standards		Remove existing out-of-service 150,000 gallon water storage tank.	\$3,525	\$3,525	\$133,950	\$141,000
2013	Apron:Construct Apron - Standards		Redesignate portion of Main Apron to accommodate large aircraft parking.	\$4,300	\$4,300	\$163,400	\$172,000
2013	Land:Acquire <land/easement> for development/relocation		Acquisition of 23 Acres that previous appraisal and assessment was performed.	\$100,625	\$100,625	\$3,823,750	\$4,025,000
2013	Runways:Rehabilitate Runway - Reconstruct		Assess conditions of existing airport pavements to determine extent of rehabilitation that will be required.	\$750	\$750	\$28,500	\$30,000
2014	Apron:Construct Apron - Standards		Construct additional apron/taxilanes.	\$12,200	\$12,200	\$463,600	\$488,000
2014	Apron:Rehabilitate Apron - Reconstruction		Crack seal approximately 1/3 of apron that was determined in the assessment as needing repair.	\$3,700	\$3,700	\$140,600	\$148,000
2014	Taxiways:Construct Taxiway - Capacity		Relocate the High-Speed Twy Exits on West Side of Rwy 14-32 to proper mid-field location.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Airport Total:				\$193,600	\$193,600	\$7,356,800	\$7,744,000
LAUGHLIN/BULLHEAD INTERNATIONAL		MOHAVE					
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security		Construct new ARFF Building (Phase I). This project will include the site preparation, drainage, infrastructure, and new generator.	\$29,250	\$29,250	\$1,111,500	\$1,170,000
2010	Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security		The project includes the acquisition of a new ARFF Vehicle.	\$21,250	\$21,250	\$807,500	\$850,000
2010	Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards		The project includes the acquisition of a high-speed pavement sweeper.	\$4,625	\$4,625	\$175,750	\$185,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		The project will involve the preparation of an Environmental Assessment for the acquisition of approximately 300 acres of property.	\$7,500	\$7,500	\$285,000	\$300,000

Alphabetical Listing - Airport

Airport Name		County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description					
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase I).	\$23,684	\$23,684	\$900,000	\$947,368
2010	Runways:Extend Runway- Capacity	The project will include the design necessary to extend Rwy 16-34 1,000 ft to the south.	\$25,000	\$25,000	\$950,000	\$1,000,000
2010	Terminal Development:Expand Terminal Building - Capacity	The project will involve enclosing the existing bag claim area (4,500 SF) and creating an all-weather environment for passengers.	\$25,625	\$25,625	\$973,750	\$1,025,000
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Aircraft Rescue & Fire Fighting Building [Pt. 139 only] - Safety/Security	The project involves the construction of a new 8,000 SF ARFF Building.	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2011	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 1).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2011	Runways:Extend Runway- Capacity	This project will provide the site preparation/earthwork for the 1,000 foot southerly extension to Rwy 16-34.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2012	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 2).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2012	Runways:Extend Runway- Capacity	This project involves the 1,000 foot extension (17,000 SY) to the south end of Rwy 16-34.	\$137,500	\$137,500	\$5,225,000	\$5,500,000
2012	Runways:Install Runway Lighting (HIRL, MIRL) [Required by Part 139] - Safety/Security	This project will involve the installation of 1,000 feet of MIRL on the Rwy 16-34 extension.	\$12,500	\$12,500	\$475,000	\$500,000
2012	Taxiways:Extend Taxiway - Capacity	This project will include the 1,000 foot extension (6,000 SY) of the parallel Twy to Rwy 16-34.	\$72,500	\$72,500	\$2,755,000	\$2,900,000
2012	Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	This project involves the installation of 1,400 feet of MITL on the parallel Twy extension.	\$12,500	\$12,500	\$475,000	\$500,000
2013	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 3).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 2).	\$25,000	\$25,000	\$950,000	\$1,000,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct	This project involves the rehabilitation of Twy A (25,000 SY).	\$11,250	\$11,250	\$427,500	\$450,000
2014	Land:Acquire <land/easement> for development/relocation	The project involves the acquisition of 75 acres of ASLD property (Phase 4).	\$93,750	\$93,750	\$3,562,500	\$3,750,000
2014	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	This project will include misc. erosion protection and drainage improvements along Rwy 16-34 (Phase 3).	\$25,000	\$25,000	\$950,000	\$1,000,000
2014	Taxiways:Construct Taxiway - Capacity	The project involves the construction of T-Hangar Taxilanes (5,000 SY).	\$18,750	\$18,750	\$712,500	\$750,000
Airport Total:			\$1,011,934	\$1,011,934	\$38,453,500	\$40,477,368
MARANA REGIONAL		PIMA				
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct Air Traffic Control Tower	\$162,500	\$162,500	\$6,175,000	\$6,500,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards	Construct public use terminal on east side of airport, 12,000SF	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2010	Taxiways:Construct Taxiway - Capacity	Construct Taxiway K. 50 feet x 1500 feet. The work to be done will include clearing and grubbing, preparing the subgrade to proposed elevations, placing aggregate base course and asphalt concrete pavement, upgrade taxiway edge lighting, and install strip	\$47,500	\$47,500	\$1,805,000	\$1,900,000
2011	Land:Acquire <land/easement> for development/relocation	Aquire Land - 244 Acres	\$152,500	\$152,500	\$5,795,000	\$6,100,000
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for new Rwy & other airport projects	\$8,750	\$8,750	\$332,500	\$350,000
2011	Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3-21	\$10,000	\$10,000	\$380,000	\$400,000
2011	Taxiways:Construct Taxiway - Capacity	Construct Twy H - NW of Rwy 3/21	\$70,000	\$70,000	\$2,660,000	\$2,800,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Rehabilitate Twy A, Twy B, Twy E	\$18,750	\$18,750	\$712,500	\$750,000
2011	Runways: Runway Structural Upgrade	Overlay Runway 12-30 6900 x 100	\$595,740	\$1,304,260	\$0	\$1,900,000
2012	Land:Acquire <land/easement> for development/relocation	Aquire Land - 548 Acres	\$342,500	\$342,500	\$13,015,000	\$13,700,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Master plan update	\$6,875	\$6,875	\$261,250	\$275,000
2012	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Part 150 Noise Study Update	\$8,125	\$8,125	\$308,750	\$325,000
2012	Taxiways:Construct Taxiway - Capacity	Construct Taxiways	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2012	Land: Land (Protection) Acquisition	Aquire land - 129 Acres	\$684,300	\$2,540,700	\$0	\$3,225,000
2013	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Avra Valley Road Realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2013	Runways:Construct Runway - Capacity	Construct Runway 12R/30L	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2013	Runways: Runway Construct	Runway 3-21 Shift (75 x 500) with parallel taxiway and connector (450 x 500) to the northeast.	\$922,000	\$578,000	\$0	\$1,500,000
2014	Apron:Construct Apron - Standards	Fire Protection Lines- Phase IV - 548 acres	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2014	Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct Airport Entrance Road	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2014	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Rehabilitate TWY C	\$20,000	\$20,000	\$760,000	\$800,000
2014	Other: Fencing (Security) Install	Install Security Fence- 30,000LF 6' Chain link with Barbwire	\$911,500	\$588,500	\$0	\$1,500,000
Airport Total:			\$4,571,040	\$6,468,960	\$55,385,000	\$66,425,000
Maricopa Municipal						
2010	New Airports:Acquire [existing] Airport - Standards	This project involves the acquisiton of 342 acres of land from the Arizona State Land Department.	\$427,500	\$427,500	\$16,245,000	\$17,100,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2010	New Airports:Construct New Airport - Capacity		Design of projects included in the initial development of the airport.	\$52,058	\$52,058	\$1,978,185	\$2,082,300
2011	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards		The project will include the installation of approximately 30,000 LF of perimeter fencing.	\$24,818	\$24,818	\$943,065	\$992,700
2011	New Airports:Acquire [existing] Airport - Standards		The project involves the acquisition of 342 acres of ASLD property.	\$427,500	\$427,500	\$16,245,000	\$17,100,000
2011	New Airports:Construct New Airport - Capacity		The project involves the grading and drainage of 644 acres of property for the initial airport development.	\$123,008	\$123,008	\$4,674,285	\$4,920,300
2011	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Installation of water, sewer,energy, and communication utilities for the initial 684 acres of new airport development.	\$14,175	\$14,175	\$538,650	\$567,000
2012	Apron:Construct Apron - Capacity		Construct 31,000 SY Aircraft Parking Apron (400'x600').	\$46,193	\$46,193	\$1,755,315	\$1,847,700
2012	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Access Road - Capacity		Construct Airport Access Road (4,600 LF).	\$10,193	\$10,193	\$387,315	\$407,700
2012	Land:Acquire land/easement for approaches		The project involves the acquisition of approximately 62 acres of property for approach protection.	\$77,500	\$77,500	\$2,945,000	\$3,100,000
2012	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct public automobile parking lot (14,000 SY).	\$7,875	\$7,875	\$299,250	\$315,000
2012	Runways:Construct Runway - Capacity		Construct New Rwy (5,500' x 100').	\$105,875	\$105,875	\$4,023,250	\$4,235,000
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards		Install Airport Rotating Beacon.	\$1,800	\$1,800	\$68,400	\$72,000
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards		Install PAPIs on each Rwy end.	\$2,520	\$2,520	\$95,760	\$100,800
2012	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards		Install REIL's for each Rwy end.	\$1,575	\$1,575	\$59,850	\$63,000
2012	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards		Install MIRL and marking (5,500' x 100').	\$25,380	\$25,380	\$964,440	\$1,015,200
2012	Taxiways:Construct Taxiway - Capacity		Construct 3 700'x35' T-Hangar Taxilanes (10,000 SY).	\$20,993	\$20,993	\$797,715	\$839,700
2013	Taxiways:Construct Taxiway - Capacity		Construct Parallel Twy (5,500'x35') and connector Twys (30,000 SY).	\$78,345	\$78,345	\$2,977,110	\$3,133,800
2014	Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards		Install AWOS-III.	\$5,760	\$5,760	\$218,880	\$230,400
Airport Total:				\$1,453,065	\$1,453,065	\$55,216,470	\$58,122,600
NOGALES INTL		SANTA CRUZ					
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		Construct 1.75 acre slope stabilization & erosion control on East Side	\$36,500	\$36,500	\$1,387,000	\$1,460,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other		Construct 10,000 LF x 16 ft Perimeter Service Road around S End of Rwy 3-21	\$7,500	\$7,500	\$285,000	\$300,000

Alphabetical Listing - Airport

Airport Name		County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards			Construct Water, Sanitary Sewer, Power & Comm. Extension to serve future hangar development in Terminal area	\$10,000	\$10,000	\$380,000	\$400,000
2013	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other			Construct 1.5 acre parking lot to serve terminal and hangar development.	\$8,750	\$8,750	\$332,500	\$350,000
2013	Apron: Apron Construct			Design 12,500 sy apron expansion sw of existing aircraft parking apron.	\$144,000	\$16,000	\$0	\$160,000
2014	Apron:Construct Apron - Capacity			Construct 12,500 sy apron expansion sw of existing aircraft parking apron.	\$20,000	\$20,000	\$760,000	\$800,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Design/Build new 3,000 sf ARFF building in south of terminal area.	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total:					\$256,750	\$128,750	\$4,284,500	\$4,670,000
PAGE MUNI		COCONINO						
2010	Apron:Expand Apron - Capacity			Construct approx. 19,000 syds of apron space between the North Apron Twy and Rwy 7-25.	\$35,050	\$35,050	\$1,331,900	\$1,402,000
2010	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards			Relocate the portable hangars from the main ramp to the expanded north ramp between Rwy 7-25 and the North Apron Twy.	\$9,950	\$9,950	\$378,100	\$398,000
2011	Apron:Expand/Strengthen Apron - Standards			Strengthen approximately 5,000 syds of the main apron to 75,000 lbs to accommodate larger aircraft.	\$15,000	\$15,000	\$570,000	\$600,000
2011	Runways:Rehabilitate Runway - Reconstruct			Reconstruct the intersection of 15-33 and 7-25 and the east portion of 7-25 to create a manageable slope for landing aircraft.	\$20,000	\$20,000	\$760,000	\$800,000
2012	Apron:Expand/Strengthen Apron - Standards			Strengthen approximately 15,000 sq yds of the main apron to accommodate larger aircraft.	\$47,500	\$47,500	\$1,805,000	\$1,900,000
2013	Apron:Expand/Strengthen Apron - Standards			Design and construct an apron expansion from the main apron to the North Apron Twy (approx. 4,000 square yards) and strengthen the Twy to 75,000 lbs (approx 2,200 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
2013	Apron:Expand/Strengthen Apron - Standards			Design and construct an apron expansion from the main ramp to the North Apron Twy designed to handle 20,000 lb aircraft (approx. 5,700 square yards).	\$17,500	\$17,500	\$665,000	\$700,000
2014	Taxiways:Construct Taxiway - Capacity			Design and construct a Twy from the north apron to the end of Rwy 7, the new parcels NW of 7-25 and 15-33 and the runup area on Twy A near Rwy 15 (approx. 8,000 square yards).	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Airport Total:					\$190,000	\$190,000	\$7,220,000	\$7,600,000
PAYSON		GILA						
2010	Apron:Construct Apron - Standards			10-02 - Constructon expansion of the east side of Echo Ramp, approximately 5200 square yards of asphalt	\$15,750	\$15,750	\$598,500	\$630,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010	Land:Acquire <land/easement> for development/relocation	10-01 - Purchase of 13.5 acres located adjacent to the south side of the airport at the west end.	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2010	Other:Install <Guidance/other> Signs [not Part 139] - Standards	10-04 - Signage and lighting along the runway and taxiway	\$7,750	\$7,750	\$294,500	\$310,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	10-03 - Install runup area at the east end of Taxiway 'A', 2600 square yards asphalt pavement	\$16,250	\$16,250	\$617,500	\$650,000
2011	Apron:Construct Apron - Standards	11-02 - South of parallel taxiway, 21200 +/- square yards of asphalt pavement	\$5,000	\$5,000	\$190,000	\$200,000
2011	Ground Transportation:<Construct/Expand/Improve/Modify/ Rehabilitate> Service Road - Other	11-01 - south side of airport, 2600 +/- sy of asphalt roadway and 2300 linear feet of fence	\$11,750	\$11,750	\$446,500	\$470,000
2012	Apron:Construct Apron - Standards	Construct Alpha Ramp Phase 1 - East Half, South of Paralley Taxiway, Approximately 12200 Square Yards of Asphalt Pavement	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2012	Taxiways:Rehabilitate Taxiway - Reconstruct	Construct new taxiway east of new Alpha Ramp, 1200 +/- square yards of asphalt pavement	\$13,500	\$13,500	\$513,000	\$540,000
2013	Apron:Construct Apron - Standards	Construct Alpha Ramp Phase 2, south of paralley taxiway, 9000+/- square yards of asphalt pavement	\$20,000	\$20,000	\$760,000	\$800,000
2013	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Relocate Hangar One and Fuel FBO Building on South Side of Airport, Two Structures	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2013	Runways:Rehabilitate Runway - Reconstruct	Grading around Runway 6-24 and parallel taxiway, 60 +/- acres	\$13,750	\$13,750	\$522,500	\$550,000
2014	Land:Acquire land/easement for approaches	Land acquisition west of airport property for RPZ, 4+/- acres.	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2014	Taxiways:Construct Taxiway [includes relocation]	Relocate parallel taxiway and Bravo Taxiway gate outside OFA (B-II Standards)6250 LF of Asphalt Pavement Taxiway	\$110,000	\$110,000	\$4,180,000	\$4,400,000
Airport Total:			\$363,750	\$363,750	\$13,822,500	\$14,550,000
PHOENIX DEER VALLEY		MARICOPA				
2010	Apron:Rehabilitate Apron - Reconstruction	Rebuild ramp in the south and northwest areas - Phase 2.	\$180,350	\$180,350	\$6,853,300	\$7,214,000
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct an Environmental Assessment for future projects at the Airport.	\$12,500	\$12,500	\$475,000	\$500,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety area, recommended by the RSAT - Phase 1.	\$115,000	\$115,000	\$4,370,000	\$4,600,000
2010	Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Construct aircraft run-up areas at the ends of Runway 7L-25R and 7R-25L.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security	Complete improvements to the runway safety area, recommended by the RSAT - Phase 2.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct	Reconstruct Taxiway A.	\$101,300	\$101,300	\$3,849,400	\$4,052,000
2011	Apron: Apron Reconstruct	Rebuild ramp on the south and northwest areas - Phase 3. Approximate Total Area: 193,000 square yards. State/local = 15,857 square yards.	\$499,500	\$55,500	\$0	\$555,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2012 Apron:Rehabilitate Apron - Reconstruction	Reconstruct north ramp.		\$287,400	\$287,400	\$10,921,200	\$11,496,000
2012 Apron: Apron Reconstruct	Reconstruct north ramp. Approximate Total Area: 388,000 square yards. State/local = 15,857 square yards.		\$499,500	\$55,500	\$0	\$555,000
2013 Runways:Extend Runway- Capacity	Extend and widen Runway 7L-25R.		\$340,000	\$340,000	\$12,920,000	\$13,600,000
2013 Runways:Rehabilitate Runway - Reconstruct	Reconstruct Runway 7L/25R		\$200,000	\$200,000	\$7,600,000	\$8,000,000
2013 Runways: Runway Reconstruct	Reconstruct Runway 7L-25R in asphalt - Phase 1		\$499,500	\$55,500	\$0	\$555,000
2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Other	Reconstruct west access road.		\$86,325	\$86,325	\$3,280,350	\$3,453,000
Airport Total:			\$2,972,675	\$1,640,675	\$56,018,650	\$60,632,000
PHOENIX GOODYEAR		MARICOPA				
2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct environmental study for projects not covered by a Categorical Exclusion.		\$12,500	\$12,500	\$475,000	\$500,000
2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Stengthen taxiway connectors A-5, A-6, and A-7 to meet Category D-IV airport design standards. Replace Taxiway A-4 with two high speed taxiway exits.		\$80,450	\$80,450	\$3,057,100	\$3,218,000
2011 Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Acquire emergency generator for ATCT.		\$2,500	\$2,500	\$95,000	\$100,000
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct north side on-airport access road and utility extension - Phase 1.		\$13,775	\$13,775	\$523,450	\$551,000
2011 Other:Environmental Mitigation	Relocate Superfund cleanup wells.		\$8,750	\$8,750	\$332,500	\$350,000
2011 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.		\$40,000	\$40,000	\$1,520,000	\$1,600,000
2011 Taxiways:Construct Taxiway - Capacity	Construct west parallel taxiway and exits.		\$552,500	\$552,500	\$20,995,000	\$22,100,000
2011 Ground Transportation: Access Rd.	Construct north side on-airport access road and utility extension - Phase 1. Roadway dimensions: Approximate Total Area: 6,600 feet in length by 24 feet in width (15,840 square feet or 17,600 square yards).		\$495,900	\$55,100	\$0	\$551,000
2012 Apron:Construct Apron - Capacity	Construct west public ramp - Phase 1.		\$97,500	\$97,500	\$3,705,000	\$3,900,000
2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Reconstruct Public Access Road.		\$100,000	\$100,000	\$3,800,000	\$4,000,000
2012 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Shift Runway 3-21 by 300 feet to the southwest.		\$46,775	\$46,775	\$1,777,450	\$1,871,000
2012 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Strengthen Taxiway A to meet FAA standards for 270,000 pound dual tandem wheel aircraft.		\$62,500	\$62,500	\$2,375,000	\$2,500,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2012	Terminal Development: Auto Parking Reconstruct		Reconstruct employee paved parking lot. Approximate Total Area: 125,000 square feet or 13,888 square yards.	\$42,300	\$4,700	\$0	\$47,000
2013	Land:Acquire land/easement for approaches		Acquire 11 acres in Runway 21 RPZ and 17 acres in Runway 3 RPZ.	\$280,000	\$280,000	\$10,640,000	\$11,200,000
2013	Land:Acquire land/easement for approaches		Acquire one acre easement in Runway 21 RPZ and 34 acres in Runway 3 RPZ.	\$43,750	\$43,750	\$1,662,500	\$1,750,000
2013	Runways:Install <full/partial> Instrument Approach Aid - Standards		Install precision approach capability, (e.g. GPS, ILS, etc.)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
2013	Other: Instrument Approach System Install		Install precision approach system - Phase 1.	\$499,500	\$55,500	\$0	\$555,000
2014	Runways:Rehabilitate Runway - Reconstruct		Reconstruct Runway 3-21 with asphalt.	\$112,000	\$112,000	\$4,256,000	\$4,480,000
2014	Runways: Runway Reconstruct		Reconstruct Runway 3-21 with asphalt.	\$499,500	\$55,500	\$0	\$555,000
Airport Total:				\$3,025,200	\$1,658,800	\$56,544,000	\$61,228,000
PHOENIX SKY HARBOR INTL		MARICOPA					
2010	Other:Noise Mitigation Measures [miscellaneous]		Sound mitigation and acquisition of eligible properties.	\$3,812,500	\$3,812,500	\$22,875,000	\$30,500,000
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Conduct FAR Part 150 study update.	\$187,500	\$187,500	\$1,125,000	\$1,500,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Install recommended alternative from environmental assessment to comply with 1,000 ft FAA RSA standards.	\$1,825,000	\$1,825,000	\$10,950,000	\$14,600,000
2010	Taxiways:Construct Taxiway - Capacity		Construct acute angle taxiway connector between Runway 7R-25L and Taxiway H.	\$506,250	\$506,250	\$3,037,500	\$4,050,000
2011	Apron:Rehabilitate Apron - Reconstruction		Reconstruct West Cargo - East Apron in asphalt.	\$814,125	\$814,125	\$4,884,750	\$6,513,000
2011	Other:Noise Mitigation Measures [miscellaneous]		Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2011	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Conduct Airport Master Plan	\$625,000	\$625,000	\$3,750,000	\$5,000,000
2011	Taxiways:Rehabilitate Taxiway - Reconstruct		Replace Taxiway A asphalt with concrete and install new electrical airfield lighting.	\$1,938,719	\$1,938,719	\$11,632,312	\$15,509,750
2012	Other:Noise Mitigation Measures [miscellaneous]		Sound mitigation and acquisition of eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2012	Taxiways:Extend Taxiway - Capacity		Construct one acute angle taxiway connector between Runway 7R-25L and Taxiway F, and construct three acute angle taxiway connectors between Runway 7L-25R and Taxiway F.	\$1,100,000	\$1,100,000	\$6,600,000	\$8,800,000
2012	Apron: Apron Reconstruct		Reconstruct West Hold Bay in asphalt - Phase 1. Total approximate area = 61,111 square yards. State/Local approximate area = 17,343 square yards.	\$499,500	\$55,500	\$0	\$555,000
2013	Other:Noise Mitigation Measures [miscellaneous]		Sound mitigation and acquisition for eligible properties.	\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2013	Taxiways:Construct Taxiway - Capacity		Construct new crossfield taxiway in concrete.	\$5,562,500	\$5,562,500	\$33,375,000	\$44,500,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2013 Taxiways:Rehabilitate Taxiway - Reconstruct	Complete reconstruction of west portion of Taxiway C, in concrete, including taxiway connectors and shoulders; install new electrical airfield lighting and signage.		\$1,950,000	\$1,950,000	\$11,700,000	\$15,600,000
2013 Apron: Apron Reconstruct	Reconstruct northwest hangar apron - Phase I. Approximate total area = 66,269 square yards. State/local funding available for 17,343 square yards.		\$499,500	\$55,500	\$0	\$555,000
2014 Other:Noise Mitigation Measures [miscellaneous]	Sound mitigation and acquisition of eligible properties.		\$1,875,000	\$1,875,000	\$11,250,000	\$15,000,000
2014 Taxiways:Construct Taxiway - Capacity	Construct new taxiway in concrete.		\$5,250,000	\$5,250,000	\$31,500,000	\$42,000,000
Airport Total:			\$32,070,594	\$31,182,594	\$186,429,562	\$249,682,750
PHOENIX-MESA GATEWAY		MARICOPA				
2010 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Design/Construct a 100,000 gal. expansion to the existing 150,000 gallon Jet-A fuel farm and rehabilitate fuel farm pavements. This is a MAP project request.		\$57,800	\$57,800	\$2,196,400	\$2,312,000
2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design approximately 1,700 parking spaces for terminal parking. This is a MAP project request.		\$7,100	\$7,100	\$269,800	\$284,000
2010 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Terminal Parking Construction of approximately 1,700 parking spaces. This is a MAP project request.		\$108,750	\$108,750	\$4,132,500	\$4,350,000
2010 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield/Apron Drainage Improvements from Twy V to Twy L		\$95,000	\$95,000	\$3,610,000	\$3,800,000
2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct Twy B Ph IV between Twy L & Twy N with drainage 77,333 SY signage/markings-8% & lighting-15% construction costs		\$269,847	\$269,847	\$10,254,186	\$10,793,880
2010 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Txy L Construct from Twy A to South Tract, 75 ft W with 35 ft shoulders each side x 2600 ft L (21,700 SY), includes Twy A to allow for radius connections.		\$225,594	\$225,594	\$8,572,567	\$9,023,755
2010 Terminal Development:Expand Terminal Building - Capacity	Construct West Terminal Expansion Ph II - Increase existing 34,000 SF of terminal space by 20,000 SF. This is a MAP project request.		\$163,500	\$163,500	\$6,213,000	\$6,540,000
2010 Terminal Development:Expand Terminal Building - Capacity	Terminal Expansion Ph II Design adds 20,000 SF to existing 34,000 SF of terminal space. MAP project request.		\$16,625	\$16,625	\$631,750	\$665,000
2011 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Airfield/Apron Drainage Improvements South of Twy L and including the South Industrial Area.		\$90,520	\$90,520	\$3,439,762	\$3,620,802
2011 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	ATCT building code requirements assessment, foam basin construction and fire line extension construction are needed to comply with City of Mesa Bulding Code. MAP project requests.		\$77,895	\$77,895	\$2,960,010	\$3,115,800
2011 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Preliminary Planning required for east side terminal area infrastructure - utilities and drainage. Required before design phase. MAP project request.		\$16,250	\$16,250	\$617,500	\$650,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total	
2011 Other:<Light/Mark/Remove> Obstructions [hazard only e.g., approaches] - Safety/Security	Design/Construction of relocation of ASR pending site for East Side Terminal (FAA may do this on their own)	\$55,000	\$55,000	\$2,090,000	\$2,200,000	
2011 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for extension of Rwy 12L/30R, new terminal, fuel farm, roads, archeological areas, and other improvements. (Archeological Clearance to be included). MAP project request.	\$33,575	\$33,575	\$1,275,850	\$1,343,000	
2011 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Extension from Twy J to Twy K & Txy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,334 SY Asphalt	\$12,500	\$12,500	\$475,000	\$500,000	
2011 Taxiways:Rehabilitate Taxiway - Reconstruct	Design/Reconstruct Twy P, 75 ft W by 2,000 ft L with 35 ft shoulders each side. (16,700 SY)	\$154,650	\$154,650	\$5,876,700	\$6,186,000	
2011 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy V Reconstruct Between Twy B & A (intersecton West on Twy V) 75 ft W x 800 ft L with 35 ft shoulders each side (12,900 SY)	\$29,348	\$29,349	\$1,115,243	\$1,173,940	
2011 Terminal Development:Construct Terminal Building - Capacity	Preliminary Plan. for East Side Terminal Area. Conceptual Layout of Terminal bldg., roads, vehicle/aircraft parking, support facilities. MAP project request.	\$10,800	\$10,800	\$410,400	\$432,000	
2012 Apron:Construct Apron - Standards	Construction of Twy A between Twy L & Twy P, PCCP 3,100 ft L by 75 ft W with 35 ft wide shoulders each side (39,000 SY) incl. lighting and drainage.	\$223,400	\$223,400	\$8,489,200	\$8,936,000	
2012 Apron:Construct Apron - Standards	Design apron for east side passenger terminal (82,200 SY)	\$12,500	\$12,500	\$475,000	\$500,000	
2012 Equipment:Acquire Aircraft Rescue & Fire Fighting Vehicle [required by Part 139 only] - Safety/Security	Acquire 1,500 Gallon ARFF Vehicle	\$20,000	\$20,000	\$760,000	\$800,000	
2012 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Develop,design and construct fire protection system in South Industrial Area to accommodate foam systems associated with aircraft hangars. MAP project request.	\$200,475	\$200,475	\$7,618,050	\$8,019,000	
2012 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Drainage Improvements for mid-airfield to SW.	\$33,059	\$33,059	\$1,256,251	\$1,322,369	
2012 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Design surface parking for East Terminal Area to accommodate 3,000 parking spaces.	\$12,500	\$12,500	\$475,000	\$500,000	
2012 Planning:Conduct Noise Compatibility Plan study/update	FAR Part 150 plan Update	\$12,500	\$12,500	\$475,000	\$500,000	
2012 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design Twy C Extension from Twy K to Rwy 30R. 55,555 SY PCCP, 51,800 SY asphalt	\$11,250	\$11,250	\$427,500	\$450,000	
2012 Taxiways:Rehabilitate Taxiway - Reconstruct	Twy G/B Intersection Reconstruction. 30,117 SY	\$72,250	\$72,250	\$2,745,500	\$2,890,000	
2012 Terminal Development:Construct Terminal Building - Capacity	Design East Terminal Building 160,000 SF.	\$62,500	\$62,500	\$2,375,000	\$2,500,000	
2012 Apron: Apron Construct	Design/construct compass rose for aircraft testing.	\$7,680	\$836,500	\$0	\$844,180	
2012 Other: Fire Protection	Design/Construct 2 additional pumps for fire protection system for South Central area and extend pipeline to remaining lots.	\$676,620	\$75,180	\$0	\$751,800	

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2013	Apron:Construct Apron - Standards		Design/Construct East Terminal Access Road, Bridge, & Utilities for East Side Buildout.	\$212,500	\$212,500	\$8,075,000	\$8,500,000
2013	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other		Drainage Infrastructure construction required for buildout of East Side Terminal Area.	\$200,000	\$200,000	\$7,600,000	\$8,000,000
2013	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Construct Twy C Extension from Twy J to Twy K and construct Twy K from Rwy 30L to Twy C. 10,000 SY PCCP, 9,333 SY Asphalt	\$250,000	\$250,000	\$9,500,000	\$10,000,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct		Reconstruct Twy H and Twy K (Twy H 5,867 SY PCCP) (Twy K 34,758 SY PCCP)	\$120,000	\$120,000	\$4,560,000	\$4,800,000
2013	Apron: Apron Construct		Design/construct additional apron from existing apron towards building (3900 SY), secondary containment, general drainage.	\$922,000	\$260,000	\$0	\$1,182,000
2014	Apron:Construct Apron - Standards		Construct East Side Terminal Area Apron to serve East Terminal Area Traffic. 600 x 1,200 ft, 82,200 SY	\$400,000	\$400,000	\$15,200,000	\$16,000,000
2014	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct East Parking 3,000 space surface.	\$150,000	\$150,000	\$5,700,000	\$6,000,000
2014	Terminal Development:Construct Terminal Building - Capacity		Construct East Side Terminal Building - 160,000 SF	\$750,000	\$750,000	\$28,500,000	\$30,000,000
2014	Apron: Apron Construct		Design aircraft run-up area. Final design may include jet blast or other means of safety & sound suppression.	\$290,250	\$32,250	\$0	\$322,500
2014	Other: Utilities (Landside) Install		Construct detention basin in the south industrial area. 70,000 CY	\$621,250	\$427,550	\$0	\$1,048,800
Airport Total:				\$6,685,488	\$5,799,169	\$158,372,169	\$170,856,826
POLACCA		NAVAJO					
2010	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>		Conduct environmental assessment for Rwy and apron.	\$3,750	\$3,750	\$142,500	\$150,000
2011	Runways:Construct Runway - Capacity		Construct Rwy (75' x 5,000') and apron (Phase 1- Grading and Drainage).	\$150,000	\$150,000	\$5,700,000	\$6,000,000
2012	Runways:Construct Runway - Capacity		Construct Rwy (75' x 5,000') an apron (Phase 2- Paving and Lighting).	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2013	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards		Construct SRE building 40' x 50'.	\$8,750	\$8,750	\$332,500	\$350,000
2014	Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards		Acquire SRE Equipment.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:				\$268,750	\$268,750	\$10,212,500	\$10,750,000
RYAN FIELD		PIMA					

Alphabetical Listing - Airport

Airport Name	County				
Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2010 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install new chain link fencing (approx. 13,000 lf), 24in paved service road (apprx. 18,000 lf 2in AC with 6in ABC), striping and signage, gates and plunge basins	\$67,042	\$67,043	\$2,547,615	\$2,681,700
2010 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Convert airfield drainage system to closed storm drain system or treat the ends of exposed drainage culverts with grated drainage structures	\$25,000	\$25,000	\$950,000	\$1,000,000
2010 Runways:Rehabilitate Runway - Reconstruct	Rwy 6L-24R, Pulverize 3in AC pavement, regrade/lime treat subgrade. Place new 3in AC pavement & 10in wide erosion control, paint striping and marking.	\$55,219	\$55,219	\$2,098,312	\$2,208,750
2011 Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install 170 KW/192 KVA 120/208 volt three phase four wire standby generator	\$7,744	\$7,744	\$294,278	\$309,766
2011 Equipment:<Acquire/Install/Rehabilitate> Emergency Generator - Standards	Install a 230 KW 120/240 volt single phase standby generator to provide backup for all current & future airfield lighting	\$5,209	\$5,209	\$197,942	\$208,360
2011 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire a new Rwy sweeper	\$4,548	\$4,548	\$172,816	\$181,912
2011 Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards	Install an electronic system to monitor and control the airfield lighting system	\$15,636	\$15,636	\$594,177	\$625,449
2011 Runways: Runway Construct	Construct new 75 ft x 105 ft AC Rwy ext. on 6L/24R, new 35 ft x 105 ft AC ext. on Twy A; & new 35 ft x 650 ft AC Twys to replace the existing Twy A5	\$595,740	\$319,828	\$0	\$915,568
2012 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield Drainage Improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
2012 Runways: MIRL/HIRL Install	Install MIRL on Rwy 6L/24R	\$675,000	\$75,000	\$0	\$750,000
2012 Taxiways: MITL/HITL Install	Install MITL for Twy A & connecting Twys from Rwy 6L/24R. Also included are entire lengths of Twys A2, A4, B2 & B4	\$9,300	\$740,700	\$0	\$750,000
2013 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway	\$25,000	\$25,000	\$950,000	\$1,000,000
2013 Runways: Visual Guidance Upgrade/Modification	Install PAPI-2 on Rwy 6L/24R. Project also includes electric power and appurtenances	\$270,000	\$30,000	\$0	\$300,000
2014 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Airfield drainage improvements as recommended by the Airfield Drainage Study that is currently underway.	\$25,000	\$25,000	\$950,000	\$1,000,000
2014 Runways: MIRL/HIRL Install	Install MIRL on Rwy 15/33	\$405,000	\$45,000	\$0	\$450,000
2014 Runways: REIL Install	Install REILs on Rwy 15/33	\$506,500	\$93,500	\$0	\$600,000
Airport Total:		\$2,716,938	\$1,559,427	\$9,705,140	\$13,981,505

SAFFORD REGIONAL

GRAHAM

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Runways:<Extend/Widen/Strengthen> Runway [to meet standards] - Standards	Remove existing Rwy 12/30 pavement & base; reconstruct base & pavement.		\$64,848	\$64,847	\$2,464,205	\$2,593,900
2011 Equipment:Acquire Equipment (e.g., Sweepers, etc.) - Standards	Acquire sweeper.		\$3,750	\$3,750	\$142,500	\$150,000
2011 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand auto parking area & reconstruct existing auto parking area (approx. 100 ft x 200 ft).		\$1,875	\$1,875	\$71,250	\$75,000
2011 Runways:Rehabilitate Runway <Lighting/Electrical Vault>	Remove/Replace existing MITLs/bases and associated conduit/cable; install new vault equipment.		\$3,750	\$3,750	\$142,500	\$150,000
2011 Terminal Development:Construct Terminal Building - Capacity	Design new terminal building and associated utilities.		\$6,250	\$6,250	\$237,500	\$250,000
2012 Land:Acquire land/easement for approaches	Land acquisition (18.85 acres).		\$5,000	\$5,000	\$190,000	\$200,000
2012 Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other	Expand parking lot (asphalt) and reconstruct existing parking area (approx. 100 ft x 200 ft).		\$8,750	\$8,750	\$332,500	\$350,000
2012 Runways:Install Runway Lighting (HIRL, MIRL) [non Part 139 CS] - Statutory Emphasis Programs	Remove existing light fixtures/bases and associated conduit/cable, install new MITLs, bases, conduit/cable, and install new vault equipment.		\$15,000	\$15,000	\$570,000	\$600,000
2012 Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for GA hangar area development.		\$1,250	\$1,250	\$47,500	\$50,000
2012 Terminal Development:Construct Terminal Building - Capacity	Construct new terminal building and associated utilities.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2012 Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx.4,000 LF) with 3-strand barb-wire.		\$36,000	\$4,000	\$0	\$40,000
2013 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade approximately 15,000 LF of 14 ft wide road along inside perimeter of security fence (Design Only)		\$2,500	\$2,500	\$95,000	\$100,000
2013 Taxiways:Construct Taxiway - Capacity	Grade and pave new 35 ft wide taxilanes for future GA area hangar development.		\$6,875	\$6,875	\$261,250	\$275,000
2013 Other: Fencing (Perimeter) Install	Install 6-foot chain link perimeter fence (approx. 4,000 LF) with 3-strand barb-wire.		\$135,000	\$15,000	\$0	\$150,000
2014 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Service Road - Other	Grade perimeter road along inside perimeter of security fence (approximately 15,000 LF x 14 ft wide).		\$15,000	\$15,000	\$570,000	\$600,000
Airport Total:			\$343,348	\$191,347	\$6,549,205	\$7,083,900
SAN MANUEL		PINAL				
2010 Other:<Light/Mark/Remove> Obstructions - Standards	Obstruction Survey for Instrument Approach		\$1,875	\$1,875	\$71,250	\$75,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan (including Compatible Land Use Planning)		\$3,750	\$3,750	\$142,500	\$150,000
2010 Taxiways:Construct Taxiway - Capacity	Construct Parallel Twy for Rwy 11/29 (4700 ft x 35 ft)		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2010 Terminal Development:Construct Terminal Building - Capacity	Install terminal utilities (Phase II) and install AWOS		\$12,500	\$12,500	\$475,000	\$500,000

Alphabetical Listing - Airport

Airport Name		County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2011	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>			EA of Airport Property plus parcel A and B (200 acres)	\$3,125	\$3,125	\$118,750	\$125,000
2011	Runways:Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL) - Standards			Install Runway Lighting, approx. 4,214 lf	\$16,250	\$16,250	\$617,500	\$650,000
2012	Land:Acquire <land/easement> for development/relocation			Acquire Land, airport property plus parcel A and B (200 acres)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2013	Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards			Perimeter Wildlife Fencing (approx. 20,000 lf)	\$7,500	\$7,500	\$285,000	\$300,000
2014	Taxiways:Construct Taxiway - Capacity			Construct Twy North side of Rwy 11/29, 3 (35 ft x 200 ft)	\$12,500	\$12,500	\$475,000	\$500,000
Airport Total:					\$170,000	\$170,000	\$6,460,000	\$6,800,000
SCOTTSDALE			MARICOPA					
2010	Apron:Rehabilitate Apron - Reconstruction			This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (main) facility. 34,000 sq. yards.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
2010	Runways:Rehabilitate Runway - Reconstruct			Rwy 03/21. This project will involve removing and replacing the existing P402 Rwy surface course and associated Rwy markings. 114,000 sq.yds.	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Apron:Rehabilitate Apron - Reconstruction			This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (south) facility 34,000 sy.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
2011	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security			This project will involve installing concrete pads or other similar material in the airport's retention basin.	\$6,750	\$6,750	\$256,500	\$270,000
2012	Apron:Rehabilitate Apron - Reconstruction			This project will involve reconstructing the large aircraft parking apron located on the west side of the airfield near the Landmark Aviation (north) facility 34,000 sy.	\$57,500	\$57,500	\$2,185,000	\$2,300,000
2013	Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>			Perform an environmental assessment for a 4 acre parcel of land needed to provide additional airport capacity.	\$3,750	\$3,750	\$142,500	\$150,000
2013	Taxiways:Rehabilitate Taxiway - Reconstruct			Reconstruct Charlie Twy, 2,700 sq. yards.	\$4,625	\$4,625	\$175,750	\$185,000
2014	Land:Acquire <land/easement> for development/relocation			Purchase privately owned property on the northwest side of the airport 4 acres.	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Airport Total:					\$362,625	\$362,625	\$13,779,750	\$14,505,000
SEDONA			YAVAPAI					
2010	Apron:Construct Apron - Capacity			This project will expand Apron A to the southwest. It is the first phase of a two phase project. Phase I will include a 300 X 550 ft expansion.	\$38,678	\$38,677	\$1,469,745	\$1,547,100

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
	Project Component						
2010	Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards		This project will include the grading and erosion control of the infield area between Twy A and the Rwy.	\$11,288	\$11,287	\$428,925	\$451,500
2010	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		Construct Txy A extension from Txy A8 to the Rwy 3 end, approx. 900 ft X 35 ft	\$12,799	\$12,800	\$486,376	\$511,975
2010	Taxiways:Extend Taxiway - Capacity		Construct taxilanes B4, B5 and hangar pad extensions, approx. 400 X 100ft.	\$10,819	\$10,820	\$411,139	\$432,778
2010	Taxiways:Rehabilitate Taxiway - Reconstruct		Design and construct pavement maintenance and treatment for Taxiway A.	\$4,375	\$4,375	\$166,250	\$175,000
2011	Apron:Construct Apron - Standards		The project will expand Apron A to the southwest. It is the second phase of a two phase project. Phase 2 will include a 350 ft by 410 ft expansion.	\$33,405	\$33,405	\$1,269,400	\$1,336,210
2011	Apron:Rehabilitate Apron - Reconstruction		Reconstruct Apron A, approx. 31,100 SY.	\$58,497	\$58,496	\$2,222,869	\$2,339,862
2011	Other:<Construct/Rehabilitate> Parking Lot [non revenue producing-non hub/MAP] - Other		Construct terminal parking lot expansion to the north approx. 200 ft X 250 ft.	\$13,056	\$13,055	\$496,110	\$522,221
2011	Taxiways:Construct Taxiway - Capacity		Construct Taxilane B-6 and new hangar pads.	\$7,500	\$7,500	\$285,000	\$300,000
2011	Apron: Apron Construct		Design expansion of Apron A to the north including the demolition of the restaurant building. The expansion is approx. 500ft X 500ft and construction will be seperated into two phases.	\$99,000	\$11,000	\$0	\$110,000
2012	Apron:Construct Apron - Standards		Construct Phase 2 of the apron A expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
2012	Apron:Construct Apron - Capacity		Construct Phase I of the Apron A Expansion to the north. The expansion is approx. 500 ft X 250 ft and includes the demolition of the restaurant building.	\$31,076	\$31,077	\$1,180,902	\$1,243,055
2012	Other:Construct Aircraft Rescue & Fire Fighting Training Facility/Regional Burn Pit/Mobile Training Facility - Standards		Construct a 10,000 SF facility adjacent to the apron near Txy A4.	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2012	Taxiways:Extend Taxiway - Capacity		Construct extensions of Taxilanes B1, B2 and B3 and the adjacent hangar pads. The total area of the extensions is approx. 2,400 SY.	\$6,014	\$6,015	\$228,551	\$240,580
2013	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Construct hangars along taxilanes B1, B2, B3, B4 and B5.	\$20,000	\$20,000	\$760,000	\$800,000
2013	Buildings: Buildings Construct/relocate		Design a control tower adjacent to the existing terminal building.	\$90,000	\$10,000	\$0	\$100,000
2013	Other: Utilities (Airside) Install		Design a wash rack and oil disposal facility on the airport west of Txy A near Runway 21 end.	\$31,500	\$3,500	\$0	\$35,000
2014	Apron:Construct Apron - Standards		Design and construct pavement maintenance treatments for Rwy 3-21 and Taxiway A.	\$7,500	\$7,500	\$285,000	\$300,000
2014	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Construct a control tower adjacent to the existing terminal building.	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Airport Total:				\$614,083	\$418,084	\$14,956,169	\$15,988,336

SELIGMAN

YAVAPAI

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2011 Other: Fencing (Perimeter) Install	Relocate and install additional fencing at both runway ends, and also install a culvert which would eliminate drainage channel.		\$71,250	\$3,750	\$0	\$75,000
Airport Total:			\$71,250	\$3,750	\$0	\$75,000
SHOW LOW REGIONAL		NAVAJO				
2010 Apron:Construct Apron - Capacity	Construct East Apron approx. 16,000 sy (Ph 1) (10-2)		\$33,750	\$33,750	\$1,282,500	\$1,350,000
2010 Other:Construct Deicing Containment Facility - Standards	Construct deicing facility on main terminal apron, 110 ft x 110 ft (10-3)		\$6,250	\$6,250	\$237,500	\$250,000
2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	EA for Rwy 18/36 & Parallel Twy D (10-5)		\$8,750	\$8,750	\$332,500	\$350,000
2010 Taxiways:Construct Taxiway - Capacity	Construct Twy D south of Twy A, 35 ft x 1000 ft (10-4)		\$17,500	\$17,500	\$665,000	\$700,000
2011 Apron:Construct Apron - Capacity	Construct East Apron Ph 2, approx. 13,000 square yards (11-1)		\$20,000	\$20,000	\$760,000	\$800,000
2011 Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Acquire SRE Equipment (11-2)		\$9,375	\$9,375	\$356,250	\$375,000
2012 Runways:Construct Runway [includes relocation] - Standrads	Construct Rwy 18/36 & Parallel Twy D, (75 ft x 6100 ft and 35 ft x 5100 ft) (12-3)		\$150,000	\$150,000	\$5,700,000	\$6,000,000
2012 Runways: Runway Construct	Design standard EMAS for Rwy 6 end (12-1)		\$202,500	\$22,500	\$0	\$225,000
2013 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Construct Rwy 6 EMAS, 120 ft x 600 ft (13-2)		\$100,000	\$100,000	\$3,800,000	\$4,000,000
2014 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwy 24 EMAS, 120 ft x 230 ft (14-1)		\$67,500	\$67,500	\$2,565,000	\$2,700,000
2014 Apron: Apron Structural Upgrade	Design Strengthen Terminal Apron (770 ft x 200 ft)		\$35,100	\$3,900	\$0	\$39,000
2014 Runways: Runway Structural Upgrade	Design Strengthening of Rwy 6/24, 100 ft x 7200 ft (14-2)		\$60,300	\$6,700	\$0	\$67,000
2014 Taxiways: Taxiway Structural Upgrade	Design Twy A strengthening, 50 ft x 7200 ft (14-3)		\$35,100	\$3,900	\$0	\$39,000
Airport Total:			\$746,125	\$450,125	\$15,698,750	\$16,895,000
SIERRA VISTA MUNI-LIBBY AAF		COCHISE				
2010 Runways:Rehabilitate Runway - Reconstruct	Rwy 12/30 Reconstruct 5365 ft x 100 ft (approx. 60000 sy of Airport rwy).		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2011 Taxiways:Rehabilitate Taxiway - Reconstruct	Construct Twy J realignment between Rwy 12/30 & Twy G (approx. 1570 ft x 75 ft, 13100 sy).		\$87,500	\$87,500	\$3,325,000	\$3,500,000
2011 Other: Fencing (Wildlife) Install	Install two wildlife fencing enclosures: on NE and on SE corners of Airport. (approx. 300 ft x 300 ft each)		\$90,000	\$10,000	\$0	\$100,000
2012 Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Design/Construct Twy D Extension from NE end of existing Twy D. (approx. 1000 ft x 75 ft, 8500 sy. of 12 in thick concrete.)		\$42,500	\$42,500	\$1,615,000	\$1,700,000

Alphabetical Listing - Airport

Airport Name		County				
	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2012	Taxiways:Rehabilitate Taxiway Lighting - Reconstruct	Construct Twy J Realignment Lighting & Signing (approx. 4,000 LF lighting and 10 new signs)	\$18,750	\$18,750	\$712,500	\$750,000
2013	Runways:Rehabilitate Runway - Reconstruct	Runway 03/21 Cold mill recycle and overlay with AC Friction Course. (approx. 4300 ft x 75 ft, 36000 sy)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Airport Master Plan Update. Prepare to conduct 5 year update to Airport Master Plan.	\$5,000	\$5,000	\$190,000	\$200,000
2014	Runways:Construct Runway [includes relocation] - Standards	Rwy 12/30 Extension (NW approx. 1000 ft x 75 ft (8400 sy).	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total:			\$431,250	\$351,250	\$12,967,500	\$13,750,000
SPRINGERVILLE MUNI		APACHE				
2010	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	An ALP review and update will be conducted in order to evaluate the capital needs of the Airport.	\$1,250	\$1,250	\$47,500	\$50,000
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	The RSA will be completed to meet standards (Construction)	\$10,000	\$10,000	\$380,000	\$400,000
2010	Runways:Rehabilitate Runway - Reconstruct	Runway to be phased for funding purposes and complete resurfacing phase 2 in 2010.	\$40,000	\$40,000	\$1,520,000	\$1,600,000
2011	Runways:Rehabilitate Runway - Reconstruct	Runway 3/21 resurfacing phase 3 (construction)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards	Construct new taxilanes on the southeast side of Runway 11/29 (Design only)	\$2,500	\$2,500	\$95,000	\$100,000
2011	Taxiways:Construct Taxiway [includes relocation]	Parallel taxiway for Runway 3/21 the project will be phased (Design)	\$5,750	\$5,750	\$218,500	\$230,000
2012	Taxiways:Construct Taxiway - Capacity	This project will include all construction for taxilanes on SE side of Runway 11/29.	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2012	Taxiways:Construct Taxiway [includes relocation]	This project is a phased project and the design was completed prior (Construction).	\$74,075	\$74,075	\$2,814,850	\$2,963,000
2013	Apron:Construct Apron - Standards	To develop a GA APRON on the Southside of R/W 3/21 for the proposed Terminal relocation. This is all part of the RVZ concern. The project will be a phased project (Design)	\$10,000	\$10,000	\$380,000	\$400,000
2014	Apron:Construct Apron - Standards	Construction of new Apron to the south of Runway 3/21 and East of Runway 11/29 to serve the proposed terminal relocation. This is the construction phase of the new apron.(Construction)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2014	Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	This is the design portion of a phased project to construct a snow removal equipment building on airport property in order to support snow removal operations. (Design)	\$1,250	\$1,250	\$47,500	\$50,000
2014	Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	The design of a 24,000 linear foot fence in order to improve the safety and security of Airport operations.	\$2,500	\$2,500	\$95,000	\$100,000
Airport Total:			\$324,825	\$324,825	\$12,343,350	\$12,993,000
ST JOHNS INDUSTRIAL AIR PARK		APACHE				

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2010 Apron:Rehabilitate Apron - Reconstruction	Apron, Construct South West of Rwy 14/32, approx. 500' x 200'.		\$37,525	\$37,525	\$1,425,950	\$1,501,000
2010 Other:<Light/Mark/Remove> Obstructions - Standards	Other: Remove tall trees in terminal area.		\$1,250	\$1,250	\$47,500	\$50,000
2010 Taxiways:Rehabilitate Taxiway - Reconstruct	Twys: Construct South West of Rwy 14/32, approx. 3,000' x 35'.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2011 Buildings:<Construct/Expand/Imp/Modify/Rehabilitate> <Snow Removal Equipment/Chemical Storage Building/etc.> - Standards	Buildings: Construct South of Rwy 14/32, approx. 40' x 50'.		\$8,750	\$8,750	\$332,500	\$350,000
2012 Runways:<Construct/Extend/Improve> Runway Safety Area [Non-Primary Airports] - Standards	Rwys: Pave both ends of Rwy 14/32, 300' x 75' each end.		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2013 Taxiways:Rehabilitate Taxiway - Reconstruct	Crosswind Twy & Rwy plus parallel Twy for Rwy 14/32 that is not recently reconstructed, approx. 9,000' x 35'.		\$8,750	\$8,750	\$332,500	\$350,000
2014 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Planning: Airport Master Plan Update.		\$4,000	\$4,000	\$152,000	\$160,000
Airport Total:			\$135,275	\$135,275	\$5,140,450	\$5,411,000
TAYLOR		NAVAJO				
2010 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Relocate Fuel Farm/Replace Fuel System		\$8,750	\$8,750	\$332,500	\$350,000
2010 Runways:Rehabilitate Runway - Reconstruct	Reconstruct Rwy 3/21, 7,000 ft x 75 ft.		\$75,000	\$75,000	\$2,850,000	\$3,000,000
2011 Apron:Expand Apron - Capacity	Expand NE of existing apron, approx. 7,000 sf.		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2011 Other:<Light/Mark/Remove> Obstructions - Standards	Remove tall trees in Terminal Area		\$1,250	\$1,250	\$47,500	\$50,000
2011 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Remove mobile home from Terminal Area to off airport property, approx. 40'x 50'.		\$500	\$500	\$19,000	\$20,000
2012 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Acquire parcel 4,5,6&7 for approach & BRL protection (approx. 7 total acres).		\$2,500	\$2,500	\$95,000	\$100,000
2013 Equipment:Acquire Security Equipment/Install Fencing [required by Part 107] - Safety/Security	Install wildlife fencing around airport perimeter, approx. 16,200 linear ft.		\$12,500	\$12,500	\$475,000	\$500,000
2013 Land:Acquire land/easement for approaches	Acquire parcel 4,5,6,&7 for approach & BRL protection (approx. 7 total acres).		\$5,000	\$5,000	\$190,000	\$200,000
2014 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update Airport Master Plan.		\$3,750	\$3,750	\$142,500	\$150,000
2014 Taxiways:Install Taxiway Lighting (e.g., SMGCS, reflectors, MITL) - Standards	Install MITLs along parallel Twy, approx. 7,000' lf.		\$11,250	\$11,250	\$427,500	\$450,000
Airport Total:			\$170,500	\$170,500	\$6,479,000	\$6,820,000
TUCSON INTL		PIMA				
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the 2004 Master Plan		\$53,640	\$53,640	\$1,092,720	\$1,200,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2010	Runways:<Construct/Extend/Improve> Runway Safety Area [Primary Airports] - Safety/Security		Address any Runway Safety Area Drainage Improvements recommended by the Airfield Drainage Study currently underway	\$178,800	\$178,800	\$3,642,400	\$4,000,000
2010	Runways:Rehabilitate Runway - Reconstruct		Reconstruct portion of keel section of Rwy 3/21 (approx. 18,200 sy) and all/part of Twys A2 & 3 (approx. 10,000 sy) with AC. Remarking & regrooving (rwy only) is part of the work.	\$61,307	\$61,306	\$1,248,902	\$1,371,515
2010	Taxiways:Rehabilitate Taxiway - Reconstruct		Reconstruct all/part Twys A, A7, A10, Air Freight, Customs, Condo & D (approx. 215,800 sy) with AC and remark.	\$82,557	\$82,557	\$1,681,802	\$1,846,916
2011	Apron:Rehabilitate Apron - Reconstruction		Remove and replace portion of apron with 16in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2011	Buildings:<Construct/Expand/Improve/Modify/Rehabilitate> Building - Standards		Relocate EOC to old customs area and provide approx. 1,600 sf of operating space.	\$33,019	\$33,019	\$672,637	\$738,675
2011	Runways:Construct Runway - Capacity		Design engineering, surveying & geo-technical services to establish grading, drainage, paving, lighting, signage, marking and appurtenances for the proposed construction of a parallel rwy.	\$403,986	\$403,986	\$8,229,747	\$9,037,719
2011	Runways:Construct Runway [includes relocation] - Standrads		Reconstruct existing twy, construct new access roads, taxiways, drainage, fencing, lighting, water service, sewer service, electric and telephone for new GA area. Demo existing yard building and relocate drainageway.	\$164,971	\$164,970	\$3,360,678	\$3,690,619
2011	Runways:Install Runway <vertical/visual> Guidance System [PAPI/VASI/REIL/ALS/etc.] - Standards		Install lighting control and monitoring system for all Rwy and Twy lighting systems.	\$111,830	\$111,830	\$2,278,135	\$2,501,795
2011	Land: Land (Protection) Acquisition		Reimbursement of the purchase of approximately 8 acres in RPZ for Rwy 21.	\$595,740	\$1,115,153	\$0	\$1,710,893
2012	Apron:Rehabilitate Apron - Reconstruction		Remove/replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2012	Other:<Light/Mark/Remove> Obstructions - Standards		Demolition of any building in the West Ramp area that are deemed obstructions for new parallel Rwy.	\$502,875	\$502,875	\$10,244,250	\$11,250,000
2012	Runways:Construct Runway - Capacity		Construct a new PCC Rwy 11R/24L, conversion of existing Rwy 11R/29L to 75 ft parallel Twy and 75 ft cross Twy (includes grading, drainage, paving, lighting, signage, marking, NAVAIDS and appurtenances)	\$2,626,821	\$2,626,821	\$53,511,926	\$58,765,568
2012	Other: Perimeter Road Reconstruction		Construct new 24 ft AC pavement perimeter road from Twy D3 to A13.	\$684,300	\$609,513	\$0	\$1,293,813
2013	Apron:Rehabilitate Apron - Reconstruction		Remove and replace portions of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354
2013	Runways: Runway Reconstruct		Construct drainage detention basin per TIA Drainage Basin Study.	\$350,679	\$38,964	\$0	\$389,643
2013	Taxiways: Taxiway Construct		Construct Twy G parallel to Twy A connecting existing air freight apron to future cargo apron East of Fire Station. (approx 1750 ft)	\$571,321	\$1,291,764	\$0	\$1,863,085
2014	Apron:Rehabilitate Apron - Reconstruction		Remove/Replace portion of apron with 16 in PCC pavement.	\$98,177	\$98,177	\$2,000,000	\$2,196,354

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2014 Apron: Apron Reconstruct	Remove/Replace portion of apron with 16 in PCC pavement		\$911,500	\$1,284,854	\$0	\$2,196,354
Airport Total:			\$7,726,054	\$8,952,760	\$93,963,197	\$110,642,011
WHITERIVER		NAVAJO				
2010 Equipment:Install Weather Reporting Equipment {describe, e.g., AWOS } - Standards	Install AWOS III.		\$7,500	\$7,500	\$285,000	\$300,000
2011 Taxiways:Construct Taxiway - Capacity	Construct Connector Twy.		\$8,750	\$8,750	\$332,500	\$350,000
2012 Equipment:Acquire <Snow Removal Equipment/Urea Truck/etc.> - Standards	Purchase SRE equipment to remove snow from airfield pavements.		\$7,500	\$7,500	\$285,000	\$300,000
2013 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Install Self-Serve AvGas and Jet-A Fuel Storage Tanks.		\$7,500	\$7,500	\$285,000	\$300,000
2014 Apron:Rehabilitate Apron - Reconstruction	Crack seal, Fog Seal Airfield Pavements.		\$3,750	\$3,750	\$142,500	\$150,000
Airport Total:			\$35,000	\$35,000	\$1,330,000	\$1,400,000
WICKENBURG MUNI		MARICOPA				
2010 Apron:Construct Apron - Capacity	This project involves the construction of a new 15,000 SY aircraft parking apron (Phase II) at approximately mid-Field on the south side of the Rwy.		\$27,575	\$27,575	\$1,047,850	\$1,103,000
2010 Apron:Rehabilitate Apron - Reconstruction	This project will provide for the pavement preservation of all apron and taxiway pavements (approximately 100,000 SY) on the airport.		\$5,250	\$5,250	\$199,500	\$210,000
2010 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Design a 1,300 foot extension to the access road on the south side of the airport.		\$1,100	\$1,100	\$41,800	\$44,000
2010 Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>	Update the Airport Master Plan.		\$5,250	\$5,250	\$199,500	\$210,000
2011 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,300 foot extension to the access road on the south side of the airport.		\$14,075	\$14,075	\$534,850	\$563,000
2012 Apron:Expand Apron - Capacity	This project involves a 4,000 SY expansion of the south apron area.		\$7,875	\$7,875	\$299,250	\$315,000
2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	This project will involve the construction on a new terminal access road and parking lot (1,000 SY).		\$5,250	\$5,250	\$199,500	\$210,000
2012 Heliport: Heliport Construct	This project includes the construction (Phase II) of the future Heliport development area (6,000 SY). The area is located northeast of the existing T-Hangar area.		\$567,000	\$63,000	\$0	\$630,000
2013 Apron:Construct Apron - Environmental mitigation	The construction of the wash rack will help ensure that aircraft washing meets all of the state and federal environmental requirements.		\$2,625	\$2,625	\$99,750	\$105,000

Alphabetical Listing - Airport

Airport Name		County				
Project Component	Project Description		State Share	Local Share	Federal Share	Project Total
2013 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct a 1,000 foot extension to the access road on the south side of the airport.		\$5,250	\$5,250	\$199,500	\$210,000
2014 Other:<Light/Mark/Remove> Obstructions - Standards	This project involves the removal of three hangars in the Rwy object free area.		\$1,575	\$1,575	\$59,850	\$63,000
2014 Runways:Rehabilitate Runway - Reconstruct	This project will provide for the pavement preservation of the Rwy and parallel Twy pavements (approximately 100,000 SY).		\$5,250	\$5,250	\$199,500	\$210,000
Airport Total:			\$648,075	\$144,075	\$3,080,850	\$3,873,000
WINSLOW-LINDBERGH REGIONAL		NAVAJO				
2010 Apron:Rehabilitate Apron - Reconstruction	Construct 16,600 SY South Apron - Phase II.		\$42,500	\$42,500	\$1,615,000	\$1,700,000
2010 Other:Improve Airport <Drainage/Erosion Control/miscellaneous improvements> - Standards	Conduct airport drainage study to include levee assessment.		\$5,000	\$5,000	\$190,000	\$200,000
2010 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Environmental Assessment for Land Acquisitions.		\$5,000	\$5,000	\$190,000	\$200,000
2010 Runways:Rehabilitate Runway - Reconstruct	Design 308,000 SY Pavement Rehabilitation for Rwy and Twys.		\$4,375	\$4,375	\$166,250	\$175,000
2010 Taxiways:Install Taxiway Lighting (MITL) [Required by Part 139] - Safety/Security	Install PAPI's for Rwy 4, 22 & 29 & taxiway edge lights (MITL) required by Part 139		\$15,000	\$15,000	\$570,000	\$600,000
2011 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 3,500 LF Perimeter Fencing along the approach end of Rwy 29 - Phase II.		\$10,000	\$10,000	\$380,000	\$400,000
2011 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct 184' x 160' Heliport.		\$10,000	\$10,000	\$380,000	\$400,000
2011 Heliport:<Construct/Expand/Improve/Modify/Rehabilitate> Helipad/Heliport - Capacity	Construct electrical associated with 184' x 160' heliport.		\$2,500	\$2,500	\$95,000	\$100,000
2011 Land:Acquire land/easement for approaches	Acquire 30 acres land for RSA/OFA.		\$6,250	\$6,250	\$237,500	\$250,000
2011 Other:<Construct/Improve/Repair> <Fuel Farm/Utilities> [MAP] - Other	Utility improvements for future airport development.		\$12,500	\$12,500	\$475,000	\$500,000
2011 Runways:Rehabilitate Runway - Reconstruct	Construct 308,000 SY Airfield Pavement Preservation.		\$62,500	\$62,500	\$2,375,000	\$2,500,000
2011 Taxiways:Construct Taxiway - Capacity	Taxilanes off of South Apron for future airport development.		\$20,000	\$20,000	\$760,000	\$800,000
2012 Equipment:Acquire Security Equipment/Install Perimeter Fencing [not Part 107] - Standards	Install 16,600 LF Perimeter Fencing at the approach end of Rwy 4 - Phase III.		\$16,250	\$16,250	\$617,500	\$650,000
2012 Ground Transportation:<Construct/Expand/Improve/Modify/Rehabilitate> Access Road - Capacity	Construct 6,330' x 24' Airfield Access Road.		\$18,750	\$18,750	\$712,500	\$750,000
2012 Terminal Development:Construct Terminal Building - Capacity	Construct 1,800 SF Terminal Building.		\$16,250	\$16,250	\$617,500	\$650,000
2013 Planning:Conduct <Environmental Assessment/Environmental Impact Statement/Feasibility> <study/update>	Conduct Environmental Assessment for Rwy 11 Extension.		\$3,750	\$3,750	\$142,500	\$150,000

Alphabetical Listing - Airport

Airport Name		County	Project Description	State Share	Local Share	Federal Share	Project Total
Project Component							
2014	Planning:<Conduct/Update> <Airport Master Plan Study {ALP, EA, etc.}>		Conduct Airport Master Plan.	\$6,250	\$6,250	\$237,500	\$250,000
Airport Total:				\$256,875	\$256,875	\$9,761,250	\$10,275,000
YUMA MCAS/YUMA INTL		YUMA					
2010	Apron:Construct Apron - Capacity		CONSTRUCT: 20,000 sy apron (10,000 rehab, 10,000 expand). Adjacent to Twy F3, south of 40th Street.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2010	Apron:Rehabilitate Apron - Reconstruction		DESIGN 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$6,579	\$6,579	\$250,000	\$263,158
2011	Apron:Construct Apron - Standards		CONSTRUCT: DCC apron Phase 2 (approximately 26,000 sy, 150 yd x 170 yd). Apron is adjacent to 40th Street apron constructed in 2007.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2011	Taxiways:<Extend/Widen/Strengthen> Taxiway - Standards		DESIGN widening of Twys Z, Z2 and Z3 to Design Group III. Approximately 35,000 sy of asphalt needed to widen from 35 ft to 50 ft.	\$6,579	\$6,579	\$250,000	\$263,158
2012	Apron:Construct Apron - Standards		CONSTRUCT 150 yd x 170 yd asphalt apron between GA hangar complex and CareFlight (FBO), at the end of Fortuna Ave. Approx 1,200 lf of security fencing with gate and card reader needed.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2012	Apron:Construct Apron - Standards		DESIGN: DCC Apron Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$6,579	\$6,579	\$250,000	\$263,158
2013	Apron:Construct Apron - Standards		CONSTRUCT approximately 35,000 sy of asphalt for Twys Z, Z2 and Z3.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2013	Apron:Rehabilitate Apron - Reconstruction		DESIGN: Approx 1000 ft x 300 ft apron. Adjacent to terminal building.	\$6,579	\$6,579	\$250,000	\$263,158
2014	Apron:Construct Apron - Standards		CONSTRUCT: DCC Phase 3 (approx. 150 yd x 170 yd apron). Adjacent south of DCC apron phase 2.	\$72,368	\$72,369	\$2,750,000	\$2,894,737
2014	Taxiways:Construct Taxiway - Capacity		DESIGN: 1,428 ft x 75 ft Twy parallel to 21R/3L. Phase 1 of 4.	\$6,579	\$6,579	\$250,000	\$263,158
Airport Total:				\$394,735	\$394,740	\$15,000,000	\$15,789,475
Requested FSLs and Funded SLs:				\$106,078,268	\$77,492,342	1,243,758,878	\$1,427,329,488

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Program Totals

	State Share	Local Share	Federal Share	Project Totals
FY 2011 State/Local Totals	\$8,078,279	\$3,228,522		\$11,306,801
FY 2011 Fed/State/Local Totals	\$3,500,000	\$3,500,000	\$133,000,000	\$140,000,000
FY 2011 Project Totals	\$11,578,279	\$6,728,522	\$133,000,000	\$151,306,801
FY 2012 State/Local Totals	\$11,696,686	\$6,046,425		\$17,743,111
FY 2012 Fed/State/Local Totals	\$4,500,000	\$4,500,000	\$171,000,000	\$180,000,000
FY 2012 Project Totals	\$16,196,686	\$10,546,425	\$171,000,000	\$197,743,111
FY 2013 State/Local Totals	\$12,389,158	\$3,230,190		\$15,619,348
FY 2013 Fed/State/Local Totals	\$5,000,000	\$5,000,000	\$190,000,000	\$200,000,000
FY 2013 Project Totals	\$17,389,158	\$8,230,190	\$190,000,000	\$215,619,348
FY 2014 State/Local Totals	\$12,878,300	\$3,951,354		\$16,829,654
FY 2014 Fed/State/Local Totals	\$5,000,000	\$5,000,000	\$190,000,000	\$200,000,000
FY 2014 Project Totals	\$17,878,300	\$8,951,354	\$190,000,000	\$216,829,654
Total 5-Year Funded Program	\$66,542,423	\$37,956,491	\$817,000,000	\$921,498,914