

Current 2009-2013 Five-Year Transportation Construction Program

Includes the MAG Area Life Cycle Construction Program
Sort by Route and Milepost



Phoenix District
SR 202L, University EB
Landscaping Project

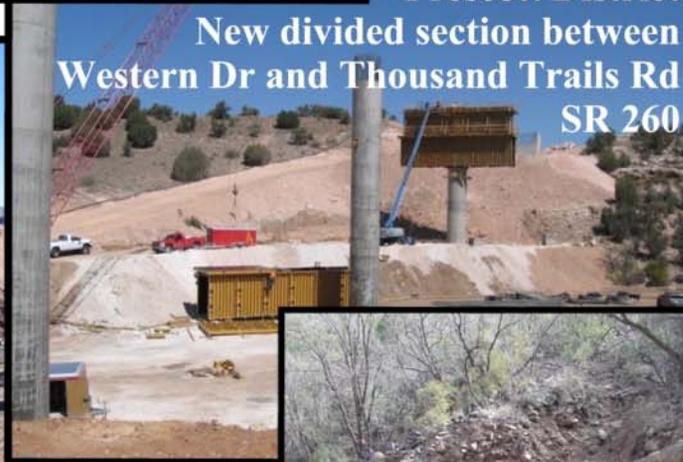


Holbrook District
SR 264, near Window Rock

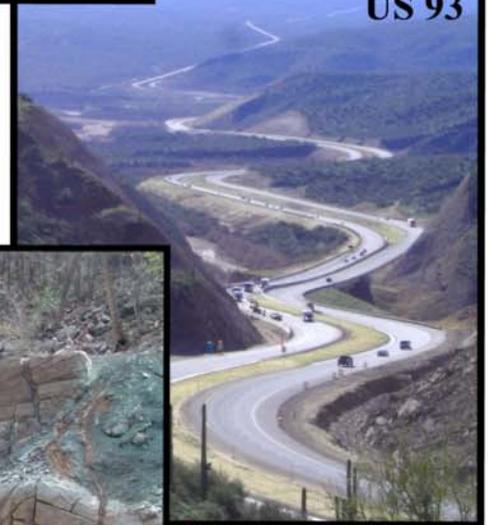
Area Service Highway
Yuma District
SR 195



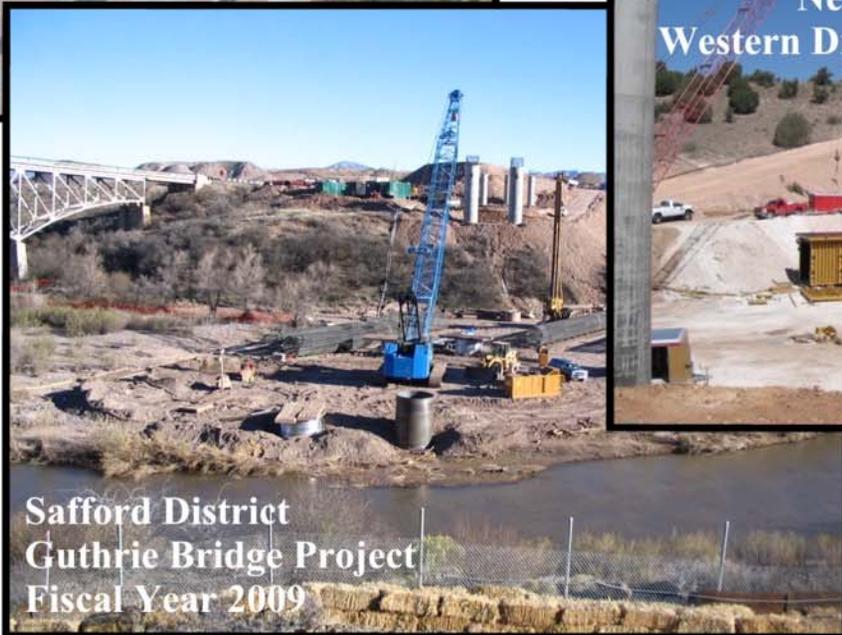
Prescott District
New divided section between
Western Dr and Thousand Trails Rd
SR 260



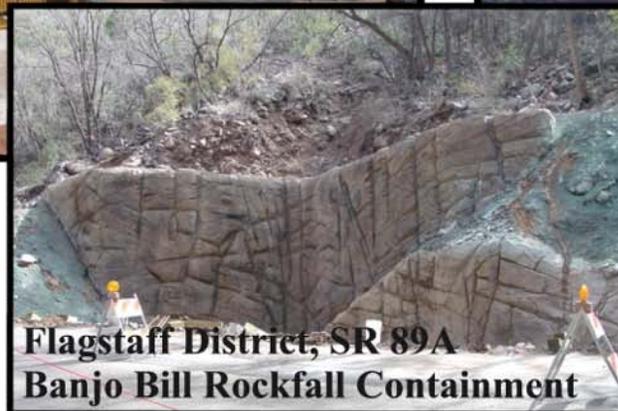
Kingman District
Cottonwood Cyn-
Bridle Creek
US 93



Safford District
Guthrie Bridge Project
Fiscal Year 2009



Flagstaff District, SR 89A
Banjo Bill Rockfall Containment



Tucson District
Mechanically Stabilized
Earthen Wall (MSE)



<http://tpd.azdot.gov/pps/introduction.asp>

Five Year Transportation Facilities Construction Program

I, Victor M. Mendez, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Five-Year Transportation Facilities Construction Highway Program, for Fiscal Years 2009 - 2013. It was adopted by the Transportation Board, pursuant to the provisions of A.R.S. 28-6953, in a meeting duly and regularly called and held on the 20th day of June 2008. This document also contains the MAG Area Life Cycle Construction Program (includes the Regional Transportation Plan Freeway Program).

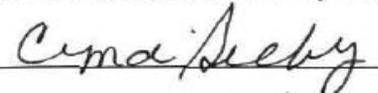
Witness my hand on the 23th day of June 2008.

State of Arizona)
) SS
County of Maricopa)



Victor M. Mendez
Arizona Department of Transportation

In witness whereof I hereby set my hand and official seal.

 , Notary Public

Expiration Date: 07/01/2010



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VARIOUS HELPFUL WEB LINKS

Arizona Department of Transportation (ADOT); <http://www.azdot.gov/index.asp>
 Priority Programming Home Page; <http://mpd.azdot.gov/pps/introduction.asp>
 Priority Programming Advisory Committee (PPAC); <http://mpd.azdot.gov/pps/adotppac/>
 Geographic Information Systems for Transportation (GIS-T) (Maps); <http://mpd.azdot.gov/website/mapping.htm>
 State and Regional Planning; <http://mpd.azdot.gov/planning/>
 Valley Project Management: <http://www.azdot.gov/highways/vpm/Index.asp>
 Valley Freeways; http://www.azdot.gov/highways/valley_freeways/index.asp
 Intermodal Transportation Division (ITD); <http://www.azdot.gov/Highways/index.asp>

Introduction

The Arizona Department of Transportation (ADOT), is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five Year Transportation Facilities Construction Program for highways and airports. This publication identifies highway projects programmed for fiscal years 2009 through 2013. Subprogram categories are funded to the levels that are needed to ensure that projects are advertised in the year programmed.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation, which could result in program delays. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

The State Transportation Board uses it for distribution to the public for review prior to public hearings and final action. Included in this document are:

- ☞ A summary of programmed dollar amounts by Route and Fiscal Year.
- ☞ Listing of projects by Route and Milepost.
- ☞ Subprograms by Resource Categories.

Priority Programming Web Site

<http://mpd.azdot.gov/pps/introduction.asp>

The screenshot shows the website interface for the Arizona Department of Transportation's Priority Programming Group. The page features a navigation menu on the left with items like 'Programming Process', 'Search Program', 'Programs', 'Studies', 'Transportation Links', 'Contact Us', 'PPAC', and 'MPD Home Page'. A central section titled 'Priority Programming Group' contains introductory text and links for 'Goals', 'Means', 'Process', and 'Budget'. On the right, there is a 'Five-Year Program' dropdown menu and a list of links including 'Current STIP', 'STIP Amendment', 'TEA Projects', 'Airport Program', 'Tentative Program', 'Tentative MAG Area', and 'Mapping Portal'. A 'Select A Study' dropdown is also present. Callouts provide instructions: 'Search the Current Program (updated monthly)' points to the 'Search Program' link; 'View various Programs (including previous ones)' points to the 'Programs' link; and 'View the published Program (various sorts), or download the excel spreadsheet (updated monthly)' points to the 'Five-Year Program' dropdown.

VARIOUS HELPFUL WEB LINKS

- Priority Programming Home Page; <http://mpd.azdot.gov/pps/introduction.asp>
- Search the Current Five-Year Program (updated monthly with Board approved actions); <http://mpd.azdot.gov/pps/searchprogram.asp>
- Download excel spreadsheet of the Current Five-Year Program (updated monthly); <http://mpd.azdot.gov/pps/cp.xls> (Requires Excel or Excel Viewer)
- State Transportation Improvement Program (STIP, and STIP Amendments); <http://mpd.azdot.gov/pps/introduction.asp>
- Priority Programming Advisory Committee (PPAC); <http://mpd.azdot.gov/pps/adotppac/>

Engineering Districts

Location	District Abbr	District Engineers
FLAGSTAFF DISTRICT	F	JOHN HARPER 1801 S MILTON RD, FLAGSTAFF, AZ 86001 Phone Number: (928)779-7542, Fax Number: (928)779-5905
GLOBE DISTRICT	G	JERRY D. BARNES PO BOX 2717, GLOBE, AZ 85502 Phone Number: (928)402-5600, Fax Number: (928)402-5614
HOLBROOK DISTRICT	H	LYNN JOHNSON 2407 E NAVAJO BLVD, HOLBROOK, AZ 86025 Phone Number: (928)524-5404, Fax Number: (928)524-5410
KINGMAN DISTRICT	K	MICHAEL KONDELIS 3660 E ANDY DEVINE, KINGMAN, AZ 86401 Phone Number: (928)681-6010, Fax Number: (928)757-1269
PHOENIX CONSTRUCTION DISTRICT	E	ROBERT SAMOUR 4550 N BLACK CANYON HIGHWAY, PHOENIX, AZ 85017 Phone Number: (602)712-8965, Fax Number: (602)712-3116
PHOENIX MAINTENANCE	M	TIM WOLFE 2140 HILTON AVE, PHOENIX, AZ 85009 Phone Number: (602)712-6664, Fax Number: (602)712-6983
PRESCOTT DISTRICT	P	DALLAS HAMMIT 1109 COMMERCE DR, PRESCOTT, AZ 86305 Phone Number: (928)777-5861, Fax Number: (928)771-0058
SAFFORD DISTRICT	S	WILLIAM D. HARMON 2082 E HWY 70, SAFFORD, AZ 85546 Phone Number: 928-432-4919, Fax Number: (928)428-7523
TUCSON DISTRICT	T	GREG GENTSCH 1221 S 2ND AVE, TUCSON, AZ 85713 Phone Number: (520)388-4200, Fax Number: (520)628-5387
YUMA DISTRICT	Y	PAUL PATANE 2243 E GILA RIDGE RD, YUMA, AZ 85365 Phone Number: (928)317-2100, Fax Number: (928)317-2107

Abbreviations

COUNTY	FUNDING SOURCES	OTHER GENERAL TERMS
AP Apache	AC Advanced Construction	AC ASPHALTIC CONCRETE
CH Cochise	BIP Border Infrastructure Program	ACFC ASPHALTIC CONCRETE FINISHING COURSE
CN Coconino	BR Bridge Replacement	ACSC ASPHALTIC CONCRETE SURFACE COURSE
GI Gila	BTEP Border Technology Exchange Program	APPR APPROACHES
GH Graham	CBI Coordinated Border Infr & Saf	AR ASPHALTIC RUBBER
GE Greenlee	CM Congestion Mitigation	AR/RE ASPHALTIC RUBBER/OR RECYCLE
LA La Paz	DBE Training & DisAdv. Busi. Empl.	ASP ARIZONA STATE PARK
MA Maricopa	ER Emergency	AVE AVENUE
MO Mohave	FLH Forest Land Highway	BLVD BOULEVARD
NA Navajo	GAN Grant Anticipation Notes	CD COLLECTOR DISTRIBUTOR
PM Pima	GVT Local Government	EB EASTBOUND
PN Pinal	HES Safety	FC FINISHING COURSE
SC Santa Cruz	HPP TEA 21 High Priority Project	FMS FREEWAY MANAGEMENT SYSTEM
YV Yavapai	IM Interstate Maintenance	HURF HIGHWAY USER REVENUE FUND
YU Yuma	ITS Intelligent Transportation System	IGA INTERGOVERNMENTAL AGREEMENT
SW Statewide	MAG 12.6% State HURF	MAG MARICOPA ASSOCIATION OF GOVERNMENTS
	MAG 2.6% State HURF	MP MILEPOST
	MAG/CM Congestion Mitigation	OP OVERPASS
	MAG/STP Surface Transportation Program	PAG PIMA ASSOCIATION OF GOVERNMENTS
	MCS Motor Carrier Safety Assistance Fund	PCCP PORTLAND CEMENT CONCRETE PAVING
	NH National Highway System	PE PRELIMINARY ENGINEERING
	NRT National Recreational Trails	POE PORT-OF-ENTRY
	PAG 12.6% State HURF	R/W RIGHT-OF-WAY
	PAG 2.6% State HURF	REHAB REHABILITATION
	PAG/STP Surface Transportation Program	RFS Regional Freeway System
	PLH Public Land Highway	RPMS ROADWAY PAVEMENT MARKERS
	PRVT Private	RT RIGHT
	Q Advanced R-O-W Acquisition	RTPFP Regional Transportation Plan Freeway Program
	RARF Regional Area Road Fund	RWIS REGIONAL WEATHER INFORMATION STATION
	RR Rail-Highway Crossings	SB SOUTHBOUND
	SB Scenic Byway	STRS STRUCTURES
	SFC Surface Transportation Research, Environment	SYS SYSTEM
	SPR State Planning & Research	TI TRAFFIC INTERCHANGE
	SRS Safe Routes to School	TL TRAVEL LANE
	STATE State	UP UNDERPASS
	STATE/FA State or Federal Aid	WB WESTBOUND
	STP Surface Transportation Program	
	TBD Funding to be determined	
	TCSP Transportation & Community System Preservation	
	TEA Transportation Enhancements	

PHASE OF WORK	ENGINEERING DISTRICTS
C CONSTRUCTION	F FLAGSTAFF DISTRICT
D DESIGN	G GLOBE DISTRICT
E ENVIRONMENTAL	H HOLBROOK DISTRICT
G GEOTECHNICAL	K KINGMAN DISTRICT
L LOCATION/STUDY	E PHOENIX CONSTRUCTION
P PLAN/RESEARCH	M PHOENIX MAINTENANCE
R RIGHT-OF-WAY	P PRESCOTT DISTRICT
X NON-CONSTRUCTION	S SAFFORD DISTRICT
	T TUCSON DISTRICT
	Y YUMA DISTRICT

Summary of Dollars by County (\$000)

		2009	2010	2011	2012	2013	Total
STATEWIDE	Apache	\$15,701	\$20,182	\$14,225	\$0	\$0	\$50,108
	Cochise	\$22,901	\$3,295	\$5,000	\$0	\$0	\$31,196
	Coconino	\$4,724	\$2,125	\$12,750	\$10,000	\$0	\$29,599
	Gila	\$9,040	\$52,830	\$4,250	\$0	\$0	\$66,120
	Graham	\$191	\$233	\$10,750	\$0	\$0	\$11,174
	La Paz	\$0	\$1,800	\$800	\$0	\$0	\$2,600
	Mohave	\$48,470	\$250	\$9,600	\$20,000	\$39,400	\$117,720
	Navajo	\$5,515	\$3,275	\$3,000	\$5,000	\$0	\$16,790
	Pima	\$85,229	\$70,669	\$64,600	\$77,185	\$64,701	\$362,384
	Pinal	\$6,250	\$126,000	\$15,500	\$19,400	\$9,800	\$176,950
	Santa Cruz	\$0	\$0	\$550	\$0	\$0	\$550
	Yavapai	\$52,984	\$12,400	\$11,200	\$27,300	\$19,484	\$123,368
	Yuma	\$1,000	\$0	\$10,000	\$15,000	\$0	\$26,000
	Statewide	\$780	\$6,500	\$0	\$13,500	\$13,700	\$34,480
	Total	\$252,785	\$299,559	\$162,225	\$187,385	\$147,085	\$1,049,039
STATEWIDE SUBPROGRAM	Statewide	\$270,809	\$306,180	\$315,015	\$330,765	\$344,265	\$1,567,034
	Total	\$270,809	\$306,180	\$315,015	\$330,765	\$344,265	\$1,567,034
Total		\$523,594	\$605,739	\$477,240	\$518,150	\$491,350	\$2,616,073

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - STATEWIDE PAVEMENT PRESERVATION
112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
113.00 - PREVENTATIVE SURFACE TREATMENTS
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
133.00 - SLOPE MANAGEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - ROLLING STOCK REPLACEMENT
142.00 - PUBLIC TRANSIT FUNDS

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
211.03 - TRAFFIC GROUP - STATEWIDE
211.04 - MATERIALS GROUP - STATEWIDE
211.05 - PROJECT MANAGEMENT - STATEWIDE
211.06 - SCOPING - STATEWIDE
211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
212.00 - UTILITIES SUPPORT
212.01 - UTILITY RELOCATION - STATEWIDE
213.00 - RIGHT OF WAY SUPPORT
213.01 - R/W PLANS - STATEWIDE
214.00 - ENVIRONMENTAL SUPPORT
214.01 - HAZARDOUS MATERIAL - STATEWIDE
214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
214.03 - PUBLIC HEARINGS - STATEWIDE
214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
214.06 - STORM WATER PROTECTION
215.00 - PLANNING SUPPORT
215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
215.02 - FRAMEWORK STUDIES
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING
218.00 - PRIMAVERA SUPPORT

220 - OPERATING SUPPORT

221.00 - CIVIL RIGHTS OFFICE - TRAINING
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
223.00 - OUTDOOR ADVERTISING CONTROL
224.00 - PUBLIC INVOLVEMENT SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN MODIFICATIONS CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS CONTINGENCY
234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
236.00 - FEDERAL TAX EVASION PROGRAM
237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - SCENIC, HISTORIC & TOURIST SIGNS
325.00 - STATEWIDE ENHANCEMENT PROJECTS
325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
327.00 - SAFE ROUTES TO SCHOOL
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
335.02 - RURAL ITS - STATEWIDE (PRESERVATION)

340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
343.00 - RIGHT OF WAY - ACCESS CONTROL
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS

Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

Resource Allocations (\$000)

		2009	2010	2011	2012	2013	Total
100, SYSTEM PRESERVATION	BRIDGE PRESERVATION	\$22,109	\$34,963	\$22,019	\$23,019	\$23,019	\$125,129
	OPERATIONAL FACILITIES	\$12,800	\$12,845	\$12,800	\$19,300	\$14,300	\$72,045
	PAVEMENT PRESERVATION	\$131,384	\$129,000	\$135,000	\$140,000	\$152,000	\$687,384
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	ROADSIDE FACILITIES	\$4,100	\$4,100	\$4,100	\$4,100	\$4,100	\$20,500
	SAFETY PROGRAM	\$20,840	\$21,368	\$21,140	\$21,140	\$21,140	\$105,628
	Total	\$197,733	\$208,776	\$201,559	\$214,059	\$221,059	\$1,043,186
200, SYSTEM MANAGEMENT	DEVELOPMENT SUPPORT	\$49,692	\$52,492	\$49,492	\$52,492	\$52,592	\$256,760
	OPERATING SUPPORT	\$6,306	\$6,406	\$7,406	\$7,706	\$8,706	\$36,530
	PROGRAM OPERATING CONTINGENCIES	\$17,475	\$17,775	\$17,775	\$17,775	\$17,775	\$88,575
	Total	\$73,473	\$76,673	\$74,673	\$77,973	\$79,073	\$381,865
300, SYSTEM IMPROVEMENTS	CORRIDOR IMPROVEMENTS	\$52,444	\$255,824	\$127,300	\$177,885	\$132,585	\$746,038
	HIGH PRIORITY PROJECTS	\$4,000	\$0	\$0	\$0	\$0	\$4,000
	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$151,125	\$26,387	\$30,150	\$7,050	\$17,050	\$231,762
	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$28,785	\$22,100	\$29,475	\$27,100	\$27,500	\$134,960
	ROADSIDE FACILITIES IMPROVEMENTS	\$16,034	\$15,979	\$14,083	\$14,083	\$14,083	\$74,262
	Total	\$252,388	\$320,290	\$201,008	\$226,118	\$191,218	\$1,191,022
Total	\$523,594	\$605,739	\$477,240	\$518,150	\$491,350	\$2,616,073	

Pavement Preservation Projects, Scoping Estimates Underway

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

Pavement Preservation Projects, Scoping Estimates Underway

ROUTE	BMP	LOCATION	LENG	TYPE OF WORK	COUNTY
FLAGSTAFF DISTRICT					
17	305	STONEMAN-COCONINO CO LINE (NB)	7.0	R&R 3" AC & FR	Yavapai
40	218	COCONINO NF BNDRY-BUFFALO RANGE (EB & WB)	6.8	R&R 3" AC & FR	Coconino
89A	371	WEST SEDONA (NB & SB)	3.2	R&R 2.5" AC	Yavapai
GLOBE DISTRICT					
60	243	US 60 @ 243.3	8.5	RR 3" TL & RR 2" PL	Gila
60	264	RYAN'S WATER - TIMBER MOUNTAIN	12.0	RR 3" & ARFC	Gila
60	389	JCT 180 SPRINGVILLE-SL (EB & WB)	13.4	R&R 2" AC & FR	Apache
73	342	WHITERIVER - COAL MINE CANYON	8.3	2" AC & ARFC	Navajo
77	352	SITGREAVES NF BNDY-TAYLOR CL (NB & SB)	5.0	R&R 3" AC & FR	Navajo
77	357	BRIDGE-TAYLOR CL	5.0	R&R 3" AC & FR	Navajo
180	338	BEAVER DAM-RANCH (EB & WB)	8.6	3" CIPR & FR	Apache
260	386	GREER-RODEO GROUNDS	13.2	3" RR & ARFC	Apache
HOLBROOK DISTRICT					
40	283	PERKINS VALLEY-HOLBROOK (EB & WB)	7.5	R&R AC (3" TL & 2" PL) & FR	Navajo
40	312	PFNP-PINTA TI (EB & WB)	8.7	R&R AC (5" TL & 4" PL) & 2" AC & FR	Apache
77	395	JCT I-40 - NN BNDRY (NB & SB)	13.7	3" AC & Chip Seal	Navajo
87	346	SAND DUNES-NN BNDRY (NB & SB)	18.0	R&R 3" AC & FR	Navajo
160	452	RED MESA - TEEC NOS POS	12.8	3" AC & ARFC	Apache
191	374	JCT I-40 - MP 385	11.3	3" AC & SC	Apache
KINGMAN DISTRICT					
40	0	CA BORDER-MP 2 (EB & WB)	2.0	R&R AC (5" TL & 3" PL) & FR	Mohave
40	8	JCT SR 98-WALNUT CRK (EB)	25.0	R&R AC (5" TL & 3" PL) & FR	Mohave
40	21	MP 21-WALNUT CREEK (WB)	12.1	RR 5" TL & 3" PL & 2" AC & ARFC	Mohave
40	47	HOLY MOSES WASH-RATTLESNAKE WASH	7.3	46.7-54; RR(5"TL,3"PL) & AR ACFC & RR AR ACFC), 54-57 (RR AR ACFC)	Mohave
40	132	SELIGMAN - PINEVETA, EB	7.1	RR (5" TL & 3" PL) & 2" AC & ARFC	Yavapai
66	56	JCT 40 TO INDUSTRIAL PRKWY (EB & WB)	5.5	2" AC Overlay	Mohave
95	244	BRIDGE TO MARINA	5.9	R&R 2" AC	Mohave
PHOENIX (CONST) DISTRICT					
60	155	47TH AVE-57TH AVE (EB & WB)	1.9	R&R 3.5" AC & FR	Maricopa
87	182	GILBERT-SHEA		RR & ARFC	Maricopa

Pavement Preservation Projects, Scoping Estimates Underway

ROUTE	BMP	LOCATION	LENG	TYPE OF WORK	COUNTY
PRESCOTT DISTRICT					
17	292	GENERAL CROOK TI-SEDONA TI (NB & SB)	7.5	R&R AC (5" TL & 3" PL) & FR	Yavapai
60	113	WICKENBURG-SAN DOMINGO WASH (EB & WB)	5.1	R&R 3" AC & FC	Maricopa
69	263	JCT I-17 - BIG BUG 1	4.8	TL(R&R 4"AC&ARFC)PL(R&R ARFC)	Yavapai
69	279	HUMBOLDT-JCT SR 169 (NB & SB)	2.2	R&R 3" AC (TL) & FR full width	Yavapai
87	267	PINE - RIM	10.2	3" RR & AR-ACFC	Gila
89	283	PEEPLER VALLEY YARD - WILHOIT	11.6	Spot 3" RR & ARFC	Yavapai
SAFFORD DISTRICT					
10	308	E BENSON - JOHNSON RD (EB)	14.1	RR 5" TL, 3" PL & ARFC	Cochise
10	357	LUZENA - BOWIE (EB)	6.1	RR 4" TL & 3" RL & ARFC	Cochise
10	368	E BOWIE-SAN SIMON POE (WB)	16.2	R&R 5" AC (TL) & FR full width	Cochise
78	155	JCT 191 - FOREST SERVICE BOUNDARY	10.9	2" AC & AR-ACFC	Greenlee
80	317	TOMBSTONE STREETS		RR 3" & ARFC	Cochise
191	92	SEGMENT II, NEW REALIGNMENT (SB)	3.8	Mill 1" AC & 3" AC & FR	Graham
191	160	OLD SAFFORD RD-HILL ST (NB & SB)	3.8	Mill 5/8" & FR	Greenlee
TUCSON DISTRICT					
10	200	SUNLAND GIN - SUNSHINE BLVD	8.0	Remove 1/2" ACFC, Replace with 1/2" AR-ACFC + Leveling (50%)	Pinal
10	262	KINO BLVD-VALENCIA RD (EB & WB)	5.5	PCCP repairs & R&R 1" FR	Pima
10	272	RITA RD TO HOUGHTON RD	4.0	Remove & replace (4.5" TL, 3.0" PL) & ARFC	Pima
10	276	HOUGHTON RD-MOUNTAIN VIEW TI (EB & WB)	5.5	R&R AC (5" TL & 3" PL) & FR	Pima
77	88	PIMA/PINAL CL-ORACLE JCT (NB & SB)	3.6	SB; R&R 2.5" AC (TL) & full width FR, NB; R&R FR	Pinal
87	132	SOUTH COOLIDGE CITY LIMITS TO JCT SR 287	2.8	RR 2.5" ARAC	Pinal
YUMA DISTRICT					
8	114	GILA BEND - MP 121	20.2	RR 2" PL/5" TL & 1/2" ARFC	Maricopa
8	121	MP 121- BIG HORN	13.8	RR 2" PL/5" TL & 1/2" ARFC	Maricopa
10	52	BOUSE WASH REST AREA-GAS LINE RD	11.0	R&R 1/2" FR (TL) & R&R 4" AC & 1/2" AR-ACFC (PL)	La Paz
95	54	CASTLE DOME-LAPAZ CL (NB & SB)	9.0	3" AC & 1/2" AR-ACFC	Yuma
95	96	CRYSTAL HILL RD-JCT I-10 (NB & SB)	8.0	3" AC & 1/2" AR-ACFC	La Paz

Loan Repayments

Loan Repayments

<u>ITEMNO</u>	<u>ROUTE</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>LOCATION</u>	<u>LENGTH</u>	<u>TYPE OF WORK</u>	<u>DISTRICT</u>	<u>PAYMENT</u>	<u>COST</u>
43009	10		MA	D	SARIVAL AVE TO DYSART RD		Design	E	2009	\$4,620
43009	10	125	MA	D	SARIVAL AVE TO DYSART RD		Construction	E	2011	\$84,000
43207	10	129	MA	C	DYSART RD TO SR 101L (AGUA FRIA)		Construction	E	2014	\$51,000
43207	10	129	MA	D	DYSART RD TO SR 101L (AGUA FRIA)		Design	E	2013	\$2,805
10010	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2010	\$5,200
11209	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2009	\$5,385
26405	17		MA	D	DIXILETA DRIVE TI		Design TI	E	2011	\$1,000
40106	17		MA	C	DIXILETA DRIVE TI		Construct TI	E	2012	\$9,545
43407	17		MA	H719701D	DOVE VALLEY RD TI		Design TI	E	2021	\$1,800
43708	17	223	MA	H719701C	DOVE VALLEY RD TI		Construct TI	E	2022	\$26,500
40310	60	149	MA	C	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Construction	E	2010	\$2,665
40509	60	149	MA	D	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Design	E	2009	\$240
40812	101		MA	C	UNION HILLS DR (CITY ADVANCEMENT)		Construction	E	2012	\$9,410
40811	101		MA	D	UNION HILLS DR (CITY ADVANCEMENT)		Design	E	2011	\$500

Five Year Transportation Facilities Construction Program

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Length	Funding	Dollars in Thousands (\$000)							
					Type Of Work				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary		
	8	2	YU	Y	I-8 AND US 95 TI UP STRUCTURE #1380											
16508	311, DISTRICT MINOR PROJECTS				Widen TI		0	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
					Summary for I-8 AND US 95 TI UP STRUCTURE #1380, 1 line item					\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
	10		PN	T	GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8											
10112	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway			IM	\$0	\$0	\$0	\$19,400	\$0	\$0	\$19,400	
					Summary for GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8, 1 line item					\$0	\$0	\$0	\$19,400	\$0	\$0	\$19,400
	10	199	PN	T	JCT I 8 TO PICACHO PEAK TI											
14510	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway		20	NH	\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000	
					Summary for JCT I 8 TO PICACHO PEAK TI, 1 line item					\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000
	10	232	PM	T	PINAL AIR PARK - MARANA, PHASE II											
11209	341, RURAL CORRIDOR RECONSTRUCTION				Construct mainline widening to 6 lanes & structure improvements		4	NH	\$0	\$0	\$0	\$5,385	\$0	\$0	\$5,385	
					Summary for PINAL AIR PARK - MARANA, PHASE II, 1 line item					\$0	\$0	\$0	\$5,385	\$0	\$0	\$5,385
	10	236	PM	T	MARANA RD TO INA RD											
11112	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct & widen frontage roads			NH	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	
					Summary for MARANA RD TO INA RD, 1 line item					\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
	10	236	PM	T	MARANA RD TO INA RD (FRONTAGE ROADS)											
11113	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruct & widen frontage roads to 40'			NH	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	
					Summary for MARANA RD TO INA RD (FRONTAGE ROADS), 1 line item					\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
	10	247	PM	T	CORTARO RD TI											
13410	342, URBAN CORRIDOR RECONSTRUCTION				Construct new TI		0	NH	\$0	\$2,206	\$0	\$0	\$0	\$0	\$2,206	
					Summary for CORTARO RD TI, 1 line item					\$0	\$2,206	\$0	\$0	\$0	\$0	\$2,206
	10	248	PM	T	INA RD TI											
16108	342, URBAN CORRIDOR RECONSTRUCTION				Design TI		2	STATE	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	
10208					Reconstruct TI & Mainline		2	NH	\$0	\$17,764	\$0	\$0	\$0	\$0	\$17,764	
							2	IM	\$0	\$0	\$17,400	\$0	\$0	\$0	\$17,400	
					Summary for INA RD TI, 3 line items					\$3,000	\$17,764	\$17,400	\$0	\$0	\$0	\$38,164
	10	253	PM	T	RUTHRAUFF RD - PRINCE RD											
11509	342, URBAN CORRIDOR RECONSTRUCTION				Construct mainline widening to 8 lanes		2	NH	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000	
13310					Reconstruct roadway		2	NH	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000	
							2	NH	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000	
11513					Widen to 8 lanes		2	NH	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000	
					Summary for RUTHRAUFF RD - PRINCE RD, 4 line items					\$21,000	\$14,000	\$18,000	\$0	\$3,000	\$0	\$56,000
	10	259	PM	T	I-10 WEST											
13510	341, RURAL CORRIDOR RECONSTRUCTION				Corridor Study			STATE	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
					Summary for I-10 WEST, 1 line item					\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
	10	260	PM	T	I-10 / I-19 (FMS, PHASE 2)											
14406	335, ITS PROGRAM				Extend ITS systems along I-10 & I-19			PAG 2.6%	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600	
					Summary for I-10 / I-19 (FMS, PHASE 2), 1 line item					\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
	10	260	PM	T	I-10 / I-19 TI											
11909	323, NEW LANDSCAPING				Design landscaping			PAG 2.6%	\$600	\$0	\$0	\$0	\$0	\$0	\$600	
					Summary for I-10 / I-19 TI, 1 line item					\$600	\$0	\$0	\$0	\$0	\$0	\$600

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Dollars in Thousands (\$000)								
					Type Of Work	Length	Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary		
	10	263	PM	T	KINO TI										
11212	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange	STATE			\$0	\$0	\$0	\$4,000	\$0	\$4,000	
					Summary for KINO TI, 1 line item				\$0	\$0	\$0	\$4,000	\$0	\$4,000	
	10	264	PM	T	COUNTRY CLUB ROAD TI										
11312	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange	STATE			\$0	\$0	\$0	\$4,000	\$0	\$4,000	
11213					Construct new TI	NH			\$0	\$0	\$0	\$0	\$10,000	\$10,000	
					Summary for COUNTRY CLUB ROAD TI, 2 line items				\$0	\$0	\$0	\$4,000	\$10,000	\$14,000	
	10	267	PM	T	VALENCIA ROAD TI										
11512	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange	STATE			\$0	\$0	\$0	\$25,000	\$0	\$25,000	
10513					Widen bridge	NH			\$0	\$0	\$0	\$0	\$17,824	\$17,824	
					Summary for VALENCIA ROAD TI, 2 line items				\$0	\$0	\$0	\$25,000	\$17,824	\$42,824	
	10	269	PM	T	WILMOT ROAD TI										
11412	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange	STATE			\$0	\$0	\$0	\$4,000	\$0	\$4,000	
11313					Upgrade existing TI	NH			\$0	\$0	\$0	\$0	\$6,000	\$6,000	
					Summary for WILMOT ROAD TI, 2 line items				\$0	\$0	\$0	\$4,000	\$6,000	\$10,000	
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE I										
20206	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Railroad grade & drain	IM			\$3,700	\$0	\$0	\$0	\$0	\$3,700	
					Summary for CIENEGA CREEK - MARSH STATION, PHASE I, 1 line item				\$3,700	\$0	\$0	\$0	\$0	\$3,700	
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II										
14607	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				New railroad tracks	2 IM			\$3,400	\$0	\$0	\$0	\$0	\$3,400	
					Summary for CIENEGA CREEK - MARSH STATION, PHASE II, 1 line item				\$3,400	\$0	\$0	\$0	\$0	\$3,400	
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III										
13408	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Remove existing rail & bridge, reconstruct mainline	IM			\$11,900	\$0	\$0	\$0	\$0	\$11,900	
					Summary for CIENEGA CREEK - MARSH STATION, PHASE III, 1 line item				\$11,900	\$0	\$0	\$0	\$0	\$11,900	
	10	289	PM	S	PANTANO RR UP/CIENEGA CREEK SECTION										
10900	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct Structure	0 IM			\$10,000	\$0	\$0	\$0	\$0	\$10,000	
					Summary for PANTANO RR UP/CIENEGA CREEK SECTION, 1 line item				\$10,000	\$0	\$0	\$0	\$0	\$10,000	
	10	301	CH	S	SR 90 TI										
10106	333, CLIMBING/PASSING LANE PROGRAM				Reconstruct SR 90 TI and add passing lane	STP			\$1,476	\$0	\$0	\$0	\$0	\$1,476	
						2 NH			\$21,000	\$0	\$0	\$0	\$0	\$21,000	
					Summary for SR 90 TI, 2 line items				\$22,476	\$0	\$0	\$0	\$0	\$22,476	
	15	9	MO	F	FARM ROAD TI										
10410	341, RURAL CORRIDOR RECONSTRUCTION				Construct new underpass	0 NH			\$0	\$0	\$3,625	\$0	\$0	\$3,625	
					Summary for FARM ROAD TI, 1 line item				\$0	\$0	\$3,625	\$0	\$0	\$3,625	
	17	232	YV	P	ROCK SPRINGS TO CORDES JUNCTION										
10212	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway	30 NH			\$0	\$0	\$0	\$9,500	\$0	\$9,500	
					Summary for ROCK SPRINGS TO CORDES JUNCTION, 1 line item				\$0	\$0	\$0	\$9,500	\$0	\$9,500	

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Length	Funding	Dollars in Thousands (\$000)						
					Type Of Work				FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary	
	17	244	YV	P	BLACK CANYON CITY TO JCT SR 69										
10013	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening		NH	\$0	\$0	\$0	\$0	\$9,484	\$9,484		
					Summary for BLACK CANYON CITY TO JCT SR 69, 1 line item			\$0	\$0	\$0	\$0	\$9,484	\$9,484		
	17	245	YV	P	BLACK CANYON HILL, SB										
14509	111, STATEWIDE PAVEMENT PRESERVATION 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Mill 3/4" + ARFC	7	IM	\$6,000	\$0	\$0	\$0	\$0	\$6,000		
							HES	\$3,000	\$0	\$0	\$0	\$0	\$3,000		
					Summary for BLACK CANYON HILL, SB, 2 line items			\$9,000	\$0	\$0	\$0	\$0	\$9,000		
	17	263	YV	P	CORDES JCT TI										
13603	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct TI	1	IM	\$31,725	\$0	\$0	\$0	\$0	\$31,725		
					Summary for CORDES JCT TI, 1 line item			\$31,725	\$0	\$0	\$0	\$0	\$31,725		
	17	299	YV	F	YAVAPAI COUNTY - JCT SR 179 (SB)										
18606	111, STATEWIDE PAVEMENT PRESERVATION				RR (4"TL, 3"PL) + RR ARFC	13	IM	\$7,309	\$0	\$0	\$0	\$0	\$7,309		
					Summary for YAVAPAI COUNTY - JCT SR 179 (SB), 1 line item			\$7,309	\$0	\$0	\$0	\$0	\$7,309		
	17	329	CN	F	NEWMAN PARK RD TO AIRPORT TI										
14709	311, DISTRICT MINOR PROJECTS				Construct new R/W fence	9	STATE	\$550	\$0	\$0	\$0	\$0	\$550		
					Summary for NEWMAN PARK RD TO AIRPORT TI, 1 line item			\$550	\$0	\$0	\$0	\$0	\$550		
	19	34	PM	T	CANOA TI - CONTINENTAL TI										
12009	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway (NB frontage road)	1	PAG 2.6%	\$1,000	\$0	\$0	\$0	\$0	\$1,000		
							PAG 2.6%	\$0	\$1,200	\$0	\$0	\$0	\$1,200		
					Summary for CANOA TI - CONTINENTAL TI, 2 line items			\$1,000	\$1,200	\$0	\$0	\$0	\$2,200		
	19	57	PM	T	SAN XAVIER TO AJO WAY										
10613	341, RURAL CORRIDOR RECONSTRUCTION				Widen to 6 lanes		NH	\$0	\$0	\$0	\$0	\$9,000	\$9,000		
					Summary for SAN XAVIER TO AJO WAY, 1 line item			\$0	\$0	\$0	\$0	\$9,000	\$9,000		
	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)										
11207	342, URBAN CORRIDOR RECONSTRUCTION				Widen Roadway	4	NH	\$0	\$0	\$29,000	\$0	\$0	\$29,000		
					Summary for VALENCIA RD TO AJO WAY (JCT SR 86), 1 line item			\$0	\$0	\$29,000	\$0	\$0	\$29,000		
	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II										
11309	341, RURAL CORRIDOR RECONSTRUCTION				Construct mainline reconstruction	4	NH	\$8,000	\$0	\$0	\$0	\$0	\$8,000		
							PAG 2.6%	\$1,000	\$0	\$0	\$0	\$0	\$1,000		
					Summary for VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II, 2 line items			\$9,000	\$0	\$0	\$0	\$0	\$9,000		
	19	61	PM	T	IRVINGTON RD TI										
11709	341, RURAL CORRIDOR RECONSTRUCTION				Design TI	1	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000		
13710					Reconstruct TI	1	IM	\$0	\$0	\$0	\$20,000	\$0	\$20,000		
					Summary for IRVINGTON RD TI, 2 line items			\$2,000	\$0	\$0	\$20,000	\$0	\$22,000		
	40	15	MO	K	BUCK MOUNTAIN WASH										
14009	122, BRIDGE REPAIR				Deck rehabilitation	1	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000		
					Summary for BUCK MOUNTAIN WASH, 1 line item			\$2,000	\$0	\$0	\$0	\$0	\$2,000		
	40	52	MO	K	STOCKTON HILL RD TO HARRISON ST										
15109	325, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)				Construct landscaping and irrigation	1	TEA	\$220	\$0	\$0	\$0	\$0	\$220		
					Summary for STOCKTON HILL RD TO HARRISON ST, 1 line item			\$220	\$0	\$0	\$0	\$0	\$220		

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Dollars in Thousands (\$000)								
					Type Of Work	Length	Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary		
	40	57	MO	K	RATTLESNAKE WASH TI										
10213	342, URBAN CORRIDOR RECONSTRUCTION				Construct new TI	0	NH	\$0	\$0	\$0	\$0	\$18,000	\$18,000		
					Summary for RATTLESNAKE WASH TI, 1 line item			\$0	\$0	\$0	\$0	\$18,000	\$18,000		
	40	86	MO	K	WILLOW CREEK BR, WB #1769										
14109	122, BRIDGE REPAIR				Deck rehabilitation	1	STATE	\$1,550	\$0	\$0	\$0	\$0	\$1,550		
					Summary for WILLOW CREEK BR, WB #1769, 1 line item			\$1,550	\$0	\$0	\$0	\$0	\$1,550		
	40	205	CN	F	WALNUT CANYON (WB)										
10506	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct Roadway (Reprofile Vertical Curves)	3	IM	\$0	\$0	\$6,500	\$0	\$0	\$6,500		
					Summary for WALNUT CANYON (WB), 1 line item			\$0	\$0	\$6,500	\$0	\$0	\$6,500		
	40	340	AP	H	SANDERS PORT OF ENTRY										
32801	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				R/W Acquisition (Reprogram)	0	STATE	\$1,797	\$0	\$0	\$0	\$0	\$1,797		
23701					Reconstruct POE	0	NH	\$0	\$0	\$11,850	\$0	\$0	\$11,850		
					Summary for SANDERS PORT OF ENTRY, 2 line items			\$1,797	\$0	\$11,850	\$0	\$0	\$13,647		
	40	348	AP	H	BLACK CREEK BR #1134, 1642 & 954										
13909	123, BRIDGE SCOUR PROTECTION				Bridge scour retrofit	0	STATE	\$700	\$0	\$0	\$0	\$0	\$700		
					Summary for BLACK CREEK BR #1134, 1642 & 954, 1 line item			\$700	\$0	\$0	\$0	\$0	\$700		
	40	359	AP	H	LUPTON TI										
14310	211, SCOPING - STATEWIDE				Design Concept Report (DCR)		STATE	\$0	\$1,000	\$0	\$0	\$0	\$1,000		
					Summary for LUPTON TI, 1 line item			\$0	\$1,000	\$0	\$0	\$0	\$1,000		
	60	0	LA	P	ALAMO LAKE STATE PARK										
10211	321, STATE PARKS ROADS				Construct parking		STATE	\$0	\$0	\$800	\$0	\$0	\$800		
					Summary for ALAMO LAKE STATE PARK, 1 line item			\$0	\$0	\$800	\$0	\$0	\$800		
	60	212	PN	G	SUPERIOR STREETS										
10313	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct to 4 lane roadway with center turn lane	13	STP	\$0	\$0	\$0	\$0	\$9,800	\$9,800		
					Summary for SUPERIOR STREETS, 1 line item			\$0	\$0	\$0	\$0	\$9,800	\$9,800		
	60	220	GI	G	BOYCE THOMPSON STATE PARK										
14407	321, STATE PARKS ROADS				Construct road		STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400		
					Summary for BOYCE THOMPSON STATE PARK, 1 line item			\$1,400	\$0	\$0	\$0	\$0	\$1,400		
	60	222	PN	G	SILVER KING SECTION										
12910	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct roadway		STP	\$0	\$0	\$15,000	\$0	\$0	\$15,000		
					Summary for SILVER KING SECTION, 1 line item			\$0	\$0	\$15,000	\$0	\$0	\$15,000		
	60	230	PN	G	OAK FLAT - DEVIL'S CANYON										
11008	333, CLIMBING/PASSING LANE PROGRAM				Construct passing/climbing lane		STP	\$6,250	\$0	\$0	\$0	\$0	\$6,250		
					Summary for OAK FLAT - DEVIL'S CANYON, 1 line item			\$6,250	\$0	\$0	\$0	\$0	\$6,250		
	60	342	NA	G	SHOW LOW TO LITTLE MORMAN LAKE										
10612	341, RURAL CORRIDOR RECONSTRUCTION				Widen Roadway	2	NH	\$0	\$0	\$0	\$5,000	\$0	\$5,000		
					Summary for SHOW LOW TO LITTLE MORMAN LAKE, 1 line item			\$0	\$0	\$0	\$5,000	\$0	\$5,000		
	69	289	YV	P	PRESCOTT VALLEY (BETWEEN GLASSFORD HILL & PRESCOTT E HWY)										
14409	311, DISTRICT MINOR PROJECTS				Construct one additional lane in each direction resulting in 6 lanes	1	STATE	\$3,350	\$0	\$0	\$0	\$0	\$3,350		
					Summary for PRESCOTT VALLEY (BETWEEN GLASSFORD HILL & PRESCOTT E HWY), 1 line item			\$3,350	\$0	\$0	\$0	\$0	\$3,350		

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location Type Of Work	Length	Funding	Dollars in Thousands (\$000)					Summary
								FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
	70	253	GI	G	RAILROAD OVERPASS TO JCT SR 77								
15408	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway and railroad structure)	1	STATE	\$340	\$0	\$0	\$0	\$0	\$340
10610					Construct new roadway & railroad structure	1	STP	\$0	\$0	\$4,250	\$0	\$0	\$4,250
					Summary for RAILROAD OVERPASS TO JCT SR 77, 2 line items			\$340	\$0	\$4,250	\$0	\$0	\$4,590
	70	271	GI	G	SAN CARLOS RIVER BR #2910								
14710	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge replacement	1	BR	\$0	\$10,000	\$0	\$0	\$0	\$10,000
					Summary for SAN CARLOS RIVER BR #2910, 1 line item			\$0	\$10,000	\$0	\$0	\$0	\$10,000
	70	339	GH	S	8TH AVE INTERSECTION								
14309	112, STATEWIDE MINOR PAVEMENT PRESERVATION				Intersection Improvements		STATE	\$75	\$0	\$0	\$0	\$0	\$75
	311, DISTRICT MINOR PROJECTS					0	STATE	\$116	\$0	\$0	\$0	\$0	\$116
					Summary for 8TH AVE INTERSECTION, 2 line items			\$191	\$0	\$0	\$0	\$0	\$191
	70	340	GH	S	SAFFORD TO SOLOMON								
16111	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway widening to four lanes with a continuous center turn lane)		STATE	\$0	\$0	\$2,000	\$0	\$0	\$2,000
					Summary for SAFFORD TO SOLOMON, 1 line item			\$0	\$0	\$2,000	\$0	\$0	\$2,000
	77	0	PN	T	ORACLE STATE PARK								
10311	321, STATE PARKS ROADS				Construct parking	0	STATE	\$0	\$0	\$500	\$0	\$0	\$500
					Summary for ORACLE STATE PARK, 1 line item			\$0	\$0	\$500	\$0	\$0	\$500
	77	77	PM	T	CALLE CONCORDIA - TANGERINE RD								
11505	342, URBAN CORRIDOR RECONSTRUCTION				Widen to 6 lanes		STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000
							STP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
					Summary for CALLE CONCORDIA - TANGERINE RD, 2 line items			\$3,000	\$7,000	\$0	\$0	\$0	\$10,000
	77	82	PM	T	TANGERINE RD TO PINAL COUNTY LINE								
14110	341, RURAL CORRIDOR RECONSTRUCTION				Widening to 6 lanes	6	STATE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
						6	STP	\$0	\$0	\$0	\$10,800	\$0	\$10,800
11413						6	STP	\$0	\$0	\$0	\$0	\$12,677	\$12,677
					Summary for TANGERINE RD TO PINAL COUNTY LINE, 3 line items			\$0	\$2,000	\$0	\$10,800	\$12,677	\$25,477
	77	364	NA	H	MP 364 TO MP 372								
11308	333, CLIMBING/PASSING LANE PROGRAM				Construct passing lane	8	NH	\$2,250	\$0	\$0	\$0	\$0	\$2,250
					Summary for MP 364 TO MP 372, 1 line item			\$2,250	\$0	\$0	\$0	\$0	\$2,250
	80	316	CH	S	TOMBSTONE COURTHOUSE STATE PARK								
13309	321, STATE PARKS ROADS				Construct parking	0	STATE	\$425	\$0	\$0	\$0	\$0	\$425
					Summary for TOMBSTONE COURTHOUSE STATE PARK, 1 line item			\$425	\$0	\$0	\$0	\$0	\$425
	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)								
22706	162, PORT OF ENTRY				Install voice & data lines		CBI	\$0	\$45	\$0	\$0	\$0	\$45
					Summary for DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191), 1 line item			\$0	\$45	\$0	\$0	\$0	\$45
	82	0	SC	T	PATAGONIA LAKE (SONOITA CREEK)								
10411	321, STATE PARKS ROADS				Construct road	0	STATE	\$0	\$0	\$550	\$0	\$0	\$550
					Summary for PATAGONIA LAKE (SONOITA CREEK), 1 line item			\$0	\$0	\$550	\$0	\$0	\$550

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Dollars in Thousands (\$000)								
					Type Of Work	Length	Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary		
	86	133	PM	T	KITT PEAK ROAD SEGMENT										
13910	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway widening)	4	STATE	\$0	\$600	\$0	\$0	\$0	\$0	\$600	
					Summary for KITT PEAK ROAD SEGMENT, 1 line item		\$0	\$600	\$0	\$0	\$0	\$0	\$600		
	86	137	PM	T	SAN PEDRO ROAD SEGMENT										
11609	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway to 40'	4	STP	\$0	\$8,100	\$0	\$0	\$0	\$0	\$8,100	
					Summary for SAN PEDRO ROAD SEGMENT, 1 line item		\$0	\$8,100	\$0	\$0	\$0	\$0	\$8,100		
	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY										
11408	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening		PAG 2.6%	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800	
							STATE	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	
							STP	\$5,700	\$0	\$0	\$0	\$0	\$0	\$5,700	
					Summary for MP 141.1 TO RESERVATION BOUNDARY, 3 line items		\$8,800	\$0	\$0	\$0	\$0	\$0	\$8,800		
	86	146	PM	T	MP 145.6 TO BRAWLEY WASH										
16604	311, DISTRICT MINOR PROJECTS				Extend box culverts	3	STATE	\$1,029	\$0	\$0	\$0	\$0	\$0	\$1,029	
					Summary for MP 145.6 TO BRAWLEY WASH, 1 line item		\$1,029	\$0	\$0	\$0	\$0	\$0	\$1,029		
	86	160	PM	T	VALENCIA RD - KINNEY RD										
11508	342, URBAN CORRIDOR RECONSTRUCTION				Construct roadway widening to 4 lanes	7	STP	\$0	\$14,400	\$0	\$0	\$0	\$0	\$14,400	
					Summary for VALENCIA RD - KINNEY RD, 1 line item		\$0	\$14,400	\$0	\$0	\$0	\$0	\$14,400		
	87	241	GI	P	OXBOW HILL, SB										
13709	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Shoulder widening	3	HES	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	
					Summary for OXBOW HILL, SB, 1 line item		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000		
	87	263	GI	P	TONTO NATURAL BRIDGE										
13409	321, STATE PARKS ROADS				Construct new road	0	STATE	\$0	\$675	\$0	\$0	\$0	\$0	\$675	
					Summary for TONTO NATURAL BRIDGE, 1 line item		\$0	\$675	\$0	\$0	\$0	\$0	\$675		
	87	346	NA	H	HOMOLOVI RUINS STATE PARK										
13209	321, STATE PARKS ROADS				Construct road		STATE	\$0	\$1,025	\$0	\$0	\$0	\$0	\$1,025	
					Summary for HOMOLOVI RUINS STATE PARK, 1 line item		\$0	\$1,025	\$0	\$0	\$0	\$0	\$1,025		
	89A		YV	F	RED ROCK STATE PARK										
15208	321, STATE PARKS ROADS				Design		STATE	\$100	\$0	\$0	\$0	\$0	\$0	\$100	
					Summary for RED ROCK STATE PARK, 1 line item		\$100	\$0	\$0	\$0	\$0	\$0	\$100		
	89	314	YV	P	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)										
10710	334, ROUTE TURNBACK PROJECTS				Turnback of ownership and maintenance (IGA Repayment)	0	STATE	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400	
					Summary for SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY), 1 line item		\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400		
	89	318	YV	P	JCT 89A TO MP 324										
10512	341, RURAL CORRIDOR RECONSTRUCTION				Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	7	STP	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	
					Summary for JCT 89A TO MP 324, 1 line item		\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000		
	89	319	YV	P	JCT 89A TO CHINO VALLEY (SOUTH CHINO LIMITS-JCT 89A) - PH II										
10113	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening		STP	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	
					Summary for JCT 89A TO CHINO VALLEY (SOUTH CHINO LIMITS-JCT 89A) - PH II, 1 line item		\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000		

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Dollars in Thousands (\$000)								
					Type Of Work	Length	Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary		
	89A	399	CN	F	AIRPORT ROAD TI (JW POWELL BLVD)										
10810	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct intersection improvements	0	STP	\$0	\$0	\$6,250	\$0	\$0	\$6,250		
					Summary for AIRPORT ROAD TI (JW POWELL BLVD), 1 line item			\$0	\$0	\$6,250	\$0	\$0	\$6,250		
	89	465	CN	F	CAMERON SECTION										
10412	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4-lane urban with raised median, SR 64 intersection & new bridge.	4	NH	\$0	\$0	\$0	\$10,000	\$0	\$10,000		
					Summary for CAMERON SECTION, 1 line item			\$0	\$0	\$0	\$10,000	\$0	\$10,000		
	89	547	CN	F	PAGE REST AREA										
12310	322, NEW REST AREAS				Construct Rest Area & visitor center (Repayment)	0	STATE	\$0	\$2,125	\$0	\$0	\$0	\$2,125		
					Summary for PAGE REST AREA, 1 line item			\$0	\$2,125	\$0	\$0	\$0	\$2,125		
	90	324	CH	S	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA										
10910	311, DISTRICT MINOR PROJECTS				Widen to 5 lanes	2	NH	\$0	\$0	\$5,000	\$0	\$0	\$5,000		
					Summary for CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA, 1 line item			\$0	\$0	\$5,000	\$0	\$0	\$5,000		
	93	0	MO	K	HOOVER DAM BRIDGE										
11608	351, HIGH PRIORITY PROJECTS				Construct new bridge	1	STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000		
					Summary for HOOVER DAM BRIDGE, 1 line item			\$4,000	\$0	\$0	\$0	\$0	\$4,000		
	93	1	MO	K	HOOVER DAM TO MP 17										
13109	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct roadway widening	17	NH	\$40,000	\$0	\$0	\$0	\$0	\$40,000		
					Summary for HOOVER DAM TO MP 17, 1 line item			\$40,000	\$0	\$0	\$0	\$0	\$40,000		
	93	102	MO	K	ANTELOPE WASH										
11009	341, RURAL CORRIDOR RECONSTRUCTION				Acquire right of way	2	STATE	\$700	\$0	\$0	\$0	\$0	\$700		
10312					Construct 4-lane divided highway.	2	NH	\$0	\$0	\$0	\$20,000	\$0	\$20,000		
					Summary for ANTELOPE WASH, 2 line items			\$700	\$0	\$0	\$20,000	\$0	\$20,700		
	93	104	MO	K	SB RANCH ROAD										
11410	343, RIGHT OF WAY - ACCESS CONTROL				Construct parallel roadway		NH	\$0	\$0	\$5,875	\$0	\$0	\$5,875		
					Summary for SB RANCH ROAD, 1 line item			\$0	\$0	\$5,875	\$0	\$0	\$5,875		
	93	116	MO	K	CARROW TO STEPHENS										
10413	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4-lane divided highway		NH	\$0	\$0	\$0	\$0	\$21,400	\$21,400		
					Summary for CARROW TO STEPHENS, 1 line item			\$0	\$0	\$0	\$0	\$21,400	\$21,400		
	95	0	MO	K	LAKE HAVASU STATE PARK (CONTACT POINT)										
15708	321, STATE PARKS ROADS				Design, Phase I	0	STATE	\$0	\$250	\$0	\$0	\$0	\$250		
10511					Design, Phase II	0	STATE	\$0	\$0	\$100	\$0	\$0	\$100		
					Summary for LAKE HAVASU STATE PARK (CONTACT POINT), 2 line items			\$0	\$250	\$100	\$0	\$0	\$350		
	95	32	YU	Y	AVENUE 9E TO ABERDEEN ROAD										
11510	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	15	NH	\$0	\$0	\$10,000	\$0	\$0	\$10,000		
					Summary for AVENUE 9E TO ABERDEEN ROAD, 1 line item			\$0	\$0	\$10,000	\$0	\$0	\$10,000		

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Dollars in Thousands (\$000)							
					Type Of Work	Length	Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary	
	95	32	YU	Y	AVENUE 9E TO ABURDEEN ROAD									
11510	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	15	NH	\$0	\$0	\$0	\$10,000	\$0	\$10,000	
					Summary for AVENUE 9E TO ABURDEEN ROAD, 1 line item			\$0	\$0	\$0	\$10,000	\$0	\$10,000	
	95	129	LA	Y	PASSING LANES SOUTH OF BOUSE WASH									
14410	333, CLIMBING/PASSING LANE PROGRAM				Construct passing lanes	2	NH	\$0	\$1,800	\$0	\$0	\$0	\$1,800	
					Summary for PASSING LANES SOUTH OF BOUSE WASH, 1 line item			\$0	\$1,800	\$0	\$0	\$0	\$1,800	
	98	300	CN	F	ANTELOPE CANYON									
50008	324, SCENIC, HISTORIC & TOURIST SIGNS				Design interpretive sign and brochures		GVT	\$16	\$0	\$0	\$0	\$0	\$16	
							SB	\$64	\$0	\$0	\$0	\$0	\$64	
					Summary for ANTELOPE CANYON, 2 line items			\$80	\$0	\$0	\$0	\$0	\$80	
	160	311	CN	F	JCT 89 - VAN'S TRADING POST									
22802	111, STATEWIDE PAVEMENT PRESERVATION				2" ARAC & ARFC & turnlanes	11	STP	\$4,019	\$0	\$0	\$0	\$0	\$4,019	
	311, DISTRICT MINOR PROJECTS					11	STATE	\$75	\$0	\$0	\$0	\$0	\$75	
					Summary for JCT 89 - VAN'S TRADING POST, 2 line items			\$4,094	\$0	\$0	\$0	\$0	\$4,094	
	160	376	NA	H	JCT SR 564 - TSEGI, PHASE I									
12209	333, CLIMBING/PASSING LANE PROGRAM				Design dual passing lanes	5	STATE	\$77	\$0	\$0	\$0	\$0	\$77	
11710					Construct dual passing lanes	5	NH	\$0	\$2,250	\$0	\$0	\$0	\$2,250	
					Summary for JCT SR 564 - TSEGI, PHASE I, 2 line items			\$77	\$2,250	\$0	\$0	\$0	\$2,327	
	179	306	YV	F	VILLAGE OF OAK CREEK									
14609	325, ENHANCEMENT PROJECTS - STATEWIDE				Landscaping and scenic beautification	2	TEA	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
					Summary for VILLAGE OF OAK CREEK, 1 line item			\$1,500	\$0	\$0	\$0	\$0	\$1,500	
	191	62	CH	S	COCHISE SPRR OP #2530									
14002	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Replacement	0	BR	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
						0	STP	\$0	\$750	\$0	\$0	\$0	\$750	
					Summary for COCHISE SPRR OP #2530, 2 line items			\$0	\$3,250	\$0	\$0	\$0	\$3,250	
	191	92	GH	S	DIAL WASH TO TEN RANCH (SEG II)									
11406	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Design (New Roadway East of Existing)	3	STATE	\$0	\$233	\$0	\$0	\$0	\$233	
11810	341, RURAL CORRIDOR RECONSTRUCTION				Construct parallel roadway	3	STP	\$0	\$0	\$8,750	\$0	\$0	\$8,750	
					Summary for DIAL WASH TO TEN RANCH (SEG II), 2 line items			\$0	\$233	\$8,750	\$0	\$0	\$8,983	
	191	367	AP	H	NAHATA' DZIIL RD - SANDERS TI									
16308	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Acquire Right of Way		STATE	\$600	\$0	\$0	\$0	\$0	\$600	
12303	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Reconstruct 3 bridges and roadway	2	HES	\$0	\$1,528	\$0	\$0	\$0	\$1,528	
	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS					2	STP	\$0	\$15,254	\$0	\$0	\$0	\$15,254	
					Summary for NAHATA' DZIIL RD - SANDERS TI, 3 line items			\$600	\$16,782	\$0	\$0	\$0	\$17,382	
	191	390	AP	H	WIDE RUINS									
14210	333, CLIMBING/PASSING LANE PROGRAM				Widening for Passing/Climbing lanes, safety	2	STP	\$0	\$2,400	\$0	\$0	\$0	\$2,400	
					Summary for WIDE RUINS, 1 line item			\$0	\$2,400	\$0	\$0	\$0	\$2,400	

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Dollars in Thousands (\$000)						
					Type Of Work	Length	Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Summary
191 418 AP H BURNSIDE JUNCTION - NORTH													
11606	111, STATEWIDE PAVEMENT PRESERVATION				Roadway Widening		STP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS					3	STP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
Summary for BURNSIDE JUNCTION - NORTH, 2 line items								\$12,500	\$0	\$0	\$0	\$0	\$12,500
191 446 AP H CHINLE SOUTH													
12309	341, RURAL CORRIDOR RECONSTRUCTION				Design roadway widening	1	STATE	\$104	\$0	\$0	\$0	\$0	\$104
12010	311, DISTRICT MINOR PROJECTS				Roadway widening.	1	STP	\$0	\$0	\$2,375	\$0	\$0	\$2,375
Summary for CHINLE SOUTH, 2 line items								\$104	\$0	\$2,375	\$0	\$0	\$2,479
260 214 YV P WESTERN DRIVE TO THOUSAND TRAILS													
12210	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct roadway (JPA payment)	10	STATE	\$0	\$11,000	\$0	\$0	\$0	\$11,000
10011						10	STATE	\$0	\$0	\$11,200	\$0	\$0	\$11,200
11612						10	STATE	\$0	\$0	\$0	\$2,800	\$0	\$2,800
Summary for WESTERN DRIVE TO THOUSAND TRAILS, 3 line items								\$0	\$11,000	\$11,200	\$2,800	\$0	\$25,000
260 258 GI P LION SPRINGS SECTION													
21301	341, RURAL CORRIDOR RECONSTRUCTION				Design (Roadway)	2	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
Summary for LION SPRINGS SECTION, 1 line item								\$1,300	\$0	\$0	\$0	\$0	\$1,300
260 269 GI P DOUBTFUL CANYON SECTION													
11902	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Roadway	4	NH	\$0	\$40,000	\$0	\$0	\$0	\$40,000
13005					Construction Water	4	STATE	\$0	\$1,625	\$0	\$0	\$0	\$1,625
14801					Utility Relocation	0	STATE	\$0	\$30	\$0	\$0	\$0	\$30
15605					Design (Roadway)	0	STATE	\$0	\$500	\$0	\$0	\$0	\$500
Summary for DOUBTFUL CANYON SECTION, 4 line items								\$0	\$42,155	\$0	\$0	\$0	\$42,155
260 317 NA G HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB													
12509	333, CLIMBING/PASSING LANE PROGRAM				Design 3 passing lanes	15	STATE	\$300	\$0	\$0	\$0	\$0	\$300
12510					Construct passing lanes	15	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Summary for HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB, 2 line items								\$300	\$0	\$3,000	\$0	\$0	\$3,300
260 350 NA G PORTER MOUNTAIN ROAD TO WOODLAND ROAD													
14909	325, ENHANCEMENT PROJECTS - STATEWIDE				Construct landscaping, irrigation and pedestrian lighting	0	TEA	\$481	\$0	\$0	\$0	\$0	\$481
Summary for PORTER MOUNTAIN ROAD TO WOODLAND ROAD, 1 line item								\$481	\$0	\$0	\$0	\$0	\$481
260 354 NA G HILL DRIVE TO BRANDING IRON LOOP ROAD													
15009	325, ENHANCEMENT PROJECTS - STATEWIDE				Construct path & sidewalk		TEA	\$767	\$0	\$0	\$0	\$0	\$767
Summary for HILL DRIVE TO BRANDING IRON LOOP ROAD, 1 line item								\$767	\$0	\$0	\$0	\$0	\$767
260 356 NA G MP 356-357.6													
15209	311, DISTRICT MINOR PROJECTS				Install new R/W fence	2	STATE	\$240	\$0	\$0	\$0	\$0	\$240
Summary for MP 356-357.6, 1 line item								\$240	\$0	\$0	\$0	\$0	\$240
264 390 NA H POLACCA													
14809	311, DISTRICT MINOR PROJECTS				Construct turn lanes	0	STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400
Summary for POLACCA, 1 line item								\$1,400	\$0	\$0	\$0	\$0	\$1,400
999 SW N BRIDGES #2190, 1152, 1219, 745, 517, 821 AND 930													
13809	126, BRIDGE INSPECTION & INVENTORY				Collision damage repair		STATE	\$780	\$0	\$0	\$0	\$0	\$780
Summary for BRIDGES #2190, 1152, 1219, 745, 517, 821 AND 930, 1 line item								\$780	\$0	\$0	\$0	\$0	\$780

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
999 PM T PAG REGIONWIDE													
16009		342, PAG REGIONWIDE			Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	\$200	
16010						PAG 2.6%	\$0	\$399	\$0	\$0	\$0	\$399	
16011						PAG 2.6%	\$0	\$0	\$200	\$0	\$0	\$200	
11613						PAG 2.6%	\$0	\$0	\$0	\$0	\$200	\$200	
Summary for PAG REGIONWIDE, 4 line items							\$200	\$399	\$200	\$0	\$200	\$999	
999 YU Y SAN LUIS II PORT OF ENTRY													
10012		162, PORT OF ENTRY			Construct new State POE	STP	\$0	\$0	\$0	\$5,000	\$0	\$5,000	
Summary for SAN LUIS II PORT OF ENTRY, 1 line item							\$0	\$0	\$0	\$5,000	\$0	\$5,000	
999 SW N TOC - MAJOR PROJECT DESIGN													
10712	341, RURAL CORRIDOR RECONSTRUCTION				Design	STATE	\$0	\$0	\$0	\$6,000	\$0	\$6,000	
10713						STATE	\$0	\$0	\$0	\$0	\$6,000	\$6,000	
Summary for TOC - MAJOR PROJECT DESIGN, 2 line items							\$0	\$0	\$0	\$6,000	\$6,000	\$12,000	
999 SW N TOC FY 2011/12 MAJOR PROJECT DESIGN													
13010	341, RURAL CORRIDOR RECONSTRUCTION				FY 2011 & 2012 Project Design	STATE	\$0	\$4,000	\$0	\$0	\$0	\$4,000	
Summary for TOC FY 2011/12 MAJOR PROJECT DESIGN, 1 line item							\$0	\$4,000	\$0	\$0	\$0	\$4,000	
999 SW N TOC MAJOR PROJECT/CORRIDOR STUDIES													
12810	211, SCOPING - STATEWIDE				DCR/Location Studies	STATE	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
10812						STATE	\$0	\$0	\$0	\$3,000	\$0	\$3,000	
10813						STATE	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
Summary for TOC MAJOR PROJECT/CORRIDOR STUDIES, 3 line items							\$0	\$2,000	\$0	\$3,000	\$3,000	\$8,000	
999 SW N TOC PASSING LANE													
12610	333, CLIMBING/PASSING LANE PROGRAM				Design passing lane	STATE	\$0	\$500	\$0	\$0	\$0	\$500	
12710					Construct passing lane	STATE/FA	\$0	\$0	\$0	\$0	\$0	\$0	
10912					Design passing lanes	STATE	\$0	\$0	\$0	\$500	\$0	\$500	
11012					Construct passing lanes	STATE	\$0	\$0	\$0	\$4,000	\$0	\$4,000	
10913					Design passing lanes	STATE	\$0	\$0	\$0	\$0	\$700	\$700	
11013					Construct passing lanes	STATE	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
Summary for TOC PASSING LANE, 6 line items							\$0	\$500	\$0	\$4,500	\$4,700	\$9,700	
Five-Year Program Total, 158 line items							\$252,785	\$299,559	\$162,225	\$187,385	\$147,085	\$1,049,039	

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION										
72509	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$95,981	\$0	\$0	\$0	\$0	\$95,981
72510					\$0	\$115,000	\$0	\$0	\$0	\$115,000
72511					\$0	\$0	\$120,000	\$0	\$0	\$120,000
72512					\$0	\$0	\$0	\$125,000	\$0	\$125,000
72513					\$0	\$0	\$0	\$0	\$135,000	\$135,000
<i>Summary for PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 line items</i>					\$95,981	\$115,000	\$120,000	\$125,000	\$135,000	\$590,981
◆ PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION										
74809	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
74810					\$0	\$5,000	\$0	\$0	\$0	\$5,000
74811					\$0	\$0	\$5,000	\$0	\$0	\$5,000
74812					\$0	\$0	\$0	\$5,000	\$0	\$5,000
74813					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 line items</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS										
77309	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$8,000	\$0	\$0	\$0	\$0	\$8,000
77310					\$0	\$9,000	\$0	\$0	\$0	\$9,000
77311					\$0	\$0	\$10,000	\$0	\$0	\$10,000
77312					\$0	\$0	\$0	\$10,000	\$0	\$10,000
77313					\$0	\$0	\$0	\$0	\$12,000	\$12,000
<i>Summary for PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS, 5 line items</i>					\$8,000	\$9,000	\$10,000	\$10,000	\$12,000	\$49,000
◆ BRIDGE PRESERVATION, BRIDGE REPAIR										
78909	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$3,675	\$0	\$0	\$0	\$0	\$3,675
78910					\$0	\$4,500	\$0	\$0	\$0	\$4,500
78911					\$0	\$0	\$4,500	\$0	\$0	\$4,500
78912					\$0	\$0	\$0	\$4,500	\$0	\$4,500
78913					\$0	\$0	\$0	\$0	\$4,500	\$4,500
<i>Summary for BRIDGE PRESERVATION, BRIDGE REPAIR, 5 line items</i>					\$3,675	\$4,500	\$4,500	\$4,500	\$4,500	\$21,675
◆ BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION										
71509	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$1,750	\$0	\$0	\$0	\$0	\$1,750
71510					\$0	\$2,000	\$0	\$0	\$0	\$2,000
71511					\$0	\$0	\$2,000	\$0	\$0	\$2,000
71512					\$0	\$0	\$0	\$3,000	\$0	\$3,000
71513					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 line items</i>					\$1,750	\$2,000	\$2,000	\$3,000	\$3,000	\$11,750

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION										
76209	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$7,853	\$0	\$0	\$0	\$0	\$7,853
76210					\$0	\$10,213	\$0	\$0	\$0	\$10,213
76211					\$0	\$0	\$10,519	\$0	\$0	\$10,519
76212					\$0	\$0	\$0	\$10,519	\$0	\$10,519
76213					\$0	\$0	\$0	\$0	\$10,519	\$10,519
<i>Summary for BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION, 5 line items</i>					\$7,853	\$10,213	\$10,519	\$10,519	\$10,519	\$49,623
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY										
71409	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$3,801	\$0	\$0	\$0	\$0	\$3,801
71410					\$0	\$5,000	\$0	\$0	\$0	\$5,000
71411					\$0	\$0	\$5,000	\$0	\$0	\$5,000
71412					\$0	\$0	\$0	\$5,000	\$0	\$5,000
71413					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY, 5 line items</i>					\$3,801	\$5,000	\$5,000	\$5,000	\$5,000	\$23,801
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM										
72809	132.00	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$7,840	\$0	\$0	\$0	\$0	\$7,840
72810					\$0	\$15,840	\$0	\$0	\$0	\$15,840
72811					\$0	\$0	\$17,140	\$0	\$0	\$17,140
72812					\$0	\$0	\$0	\$17,140	\$0	\$17,140
72813					\$0	\$0	\$0	\$0	\$17,140	\$17,140
<i>Summary for SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM, 5 line items</i>					\$7,840	\$15,840	\$17,140	\$17,140	\$17,140	\$75,100
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM										
77009	133.00	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000	\$0	\$0	\$0	\$0	\$4,000
77010					\$0	\$4,000	\$0	\$0	\$0	\$4,000
77011					\$0	\$0	\$4,000	\$0	\$0	\$4,000
77012					\$0	\$0	\$0	\$4,000	\$0	\$4,000
77013					\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Summary for SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM, 5 line items</i>					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
◆ PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT										
75409	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
75410					\$0	\$1,500	\$0	\$0	\$0	\$1,500
75411					\$0	\$0	\$1,500	\$0	\$0	\$1,500
75412					\$0	\$0	\$0	\$1,500	\$0	\$1,500
75413					\$0	\$0	\$0	\$0	\$1,500	\$1,500
<i>Summary for PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 line items</i>					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS										
75809	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
75810					\$0	\$5,000	\$0	\$0	\$0	\$5,000
75811					\$0	\$0	\$5,000	\$0	\$0	\$5,000
75812					\$0	\$0	\$0	\$5,000	\$0	\$5,000
75813					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 line items</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ ROADSIDE FACILITIES, REST AREA REHABILITATION										
73409	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$500	\$0	\$0	\$0	\$0	\$500
73410					\$0	\$500	\$0	\$0	\$0	\$500
73411					\$0	\$0	\$500	\$0	\$0	\$500
73412					\$0	\$0	\$0	\$500	\$0	\$500
73413					\$0	\$0	\$0	\$0	\$500	\$500
<i>Summary for ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 line items</i>					\$500	\$500	\$500	\$500	\$500	\$2,500
◆ ROADSIDE FACILITIES, REST AREA PRESERVATION										
79109	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600	\$0	\$0	\$0	\$0	\$3,600
79110					\$0	\$3,600	\$0	\$0	\$0	\$3,600
79111					\$0	\$0	\$3,600	\$0	\$0	\$3,600
79112					\$0	\$0	\$0	\$3,600	\$0	\$3,600
79113					\$0	\$0	\$0	\$0	\$3,600	\$3,600
<i>Summary for ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 line items</i>					\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000
◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS										
71309	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0	\$2,800
71310					\$0	\$2,800	\$0	\$0	\$0	\$2,800
71311					\$0	\$0	\$2,800	\$0	\$0	\$2,800
71312					\$0	\$0	\$0	\$3,300	\$0	\$3,300
71313					\$0	\$0	\$0	\$0	\$3,300	\$3,300
<i>Summary for OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS, 5 line items</i>					\$2,800	\$2,800	\$2,800	\$3,300	\$3,300	\$15,000
◆ OPERATIONAL FACILITIES, PORT OF ENTRY										
74309	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0	\$1,500
74310					\$0	\$1,500	\$0	\$0	\$0	\$1,500
74311					\$0	\$0	\$1,500	\$0	\$0	\$1,500
74312					\$0	\$0	\$0	\$1,500	\$0	\$1,500
74313					\$0	\$0	\$0	\$0	\$1,500	\$1,500
79309		PORTS OF ENTRY	Port of Entry Rehabilitation		\$5,500	\$0	\$0	\$0	\$0	\$5,500
79310					\$0	\$5,500	\$0	\$0	\$0	\$5,500
79311					\$0	\$0	\$5,500	\$0	\$0	\$5,500
79312					\$0	\$0	\$0	\$5,500	\$0	\$5,500
79313					\$0	\$0	\$0	\$0	\$5,500	\$5,500
<i>Summary for OPERATIONAL FACILITIES, PORT OF ENTRY, 10 line items</i>					\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

ItemNo	Resource Allocation	Location	Type Of Work	Funding	<i>Dollars in Thousands (\$000)</i>					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION										
78309	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000	\$0	\$0	\$0	\$0	\$3,000
78310					\$0	\$3,000	\$0	\$0	\$0	\$3,000
78311					\$0	\$0	\$3,000	\$0	\$0	\$3,000
78312					\$0	\$0	\$0	\$4,000	\$0	\$4,000
78313					\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Summary for OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 line items</i>					\$3,000	\$3,000	\$3,000	\$4,000	\$4,000	\$17,000
SUMMARY TOTAL FOR SYSTEM PRESERVATION, 85 LINE ITEMS					\$161,300	\$193,953	\$201,559	\$209,059	\$221,059	\$986,930

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT										
76509	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
76510					\$0	\$1,000	\$0	\$0	\$0	\$1,000
76511					\$0	\$0	\$1,000	\$0	\$0	\$1,000
76512					\$0	\$0	\$0	\$1,000	\$0	\$1,000
76513					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, DESIGN SUPPORT, 5 line items</i>					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE										
70009	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
70010					\$0	\$1,300	\$0	\$0	\$0	\$1,300
70011					\$0	\$0	\$1,300	\$0	\$0	\$1,300
70012					\$0	\$0	\$0	\$1,300	\$0	\$1,300
70013					\$0	\$0	\$0	\$0	\$1,300	\$1,300
<i>Summary for DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 line items</i>					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$6,500
◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE										
70109	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0	\$6,000
70110					\$0	\$6,000	\$0	\$0	\$0	\$6,000
70111					\$0	\$0	\$6,000	\$0	\$0	\$6,000
70112					\$0	\$0	\$0	\$6,000	\$0	\$6,000
70113					\$0	\$0	\$0	\$0	\$6,000	\$6,000
<i>Summary for DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 line items</i>					\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE										
70209	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0	\$2,800
70210					\$0	\$2,800	\$0	\$0	\$0	\$2,800
70211					\$0	\$0	\$2,800	\$0	\$0	\$2,800
70212					\$0	\$0	\$0	\$2,800	\$0	\$2,800
70213					\$0	\$0	\$0	\$0	\$2,800	\$2,800
<i>Summary for DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 line items</i>					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$14,000
◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE										
70309	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
70310					\$0	\$3,000	\$0	\$0	\$0	\$3,000
70311					\$0	\$0	\$3,000	\$0	\$0	\$3,000
70312					\$0	\$0	\$0	\$3,000	\$0	\$3,000
70313					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 line items</i>					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE										
70409	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70410					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70411					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70412					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70413					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 line items</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆ DEVELOPMENT SUPPORT, SCOPING - STATEWIDE										
73509	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
73510					\$0	\$2,000	\$0	\$0	\$0	\$2,000
73511					\$0	\$0	\$2,000	\$0	\$0	\$2,000
73512					\$0	\$0	\$0	\$2,000	\$0	\$2,000
73513					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 5 line items</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆ DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS										
74409	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
74410					\$0	\$2,300	\$0	\$0	\$0	\$2,300
74411					\$0	\$0	\$2,300	\$0	\$0	\$2,300
74412					\$0	\$0	\$0	\$2,300	\$0	\$2,300
74413					\$0	\$0	\$0	\$0	\$2,300	\$2,300
<i>Summary for DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 line items</i>					\$2,000	\$2,300	\$2,300	\$2,300	\$2,300	\$11,200
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT										
70809	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70810					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70811					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70812					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70813					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 line items</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆ DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE										
72009	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
72010					\$0	\$1,000	\$0	\$0	\$0	\$1,000
72011					\$0	\$0	\$1,000	\$0	\$0	\$1,000
72012					\$0	\$0	\$0	\$1,000	\$0	\$1,000
72013					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 line items</i>					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT										
71009	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
71010					\$0	\$2,000	\$0	\$0	\$0	\$2,000
71011					\$0	\$0	\$2,000	\$0	\$0	\$2,000
71012					\$0	\$0	\$0	\$2,000	\$0	\$2,000
71013					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 line items</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE										
71109	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
71110					\$0	\$5,000	\$0	\$0	\$0	\$5,000
71111					\$0	\$0	\$5,000	\$0	\$0	\$5,000
71112					\$0	\$0	\$0	\$5,000	\$0	\$5,000
71113					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 line items</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT										
77709	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0	\$1,200
77710					\$0	\$1,200	\$0	\$0	\$0	\$1,200
77711					\$0	\$0	\$1,200	\$0	\$0	\$1,200
77712					\$0	\$0	\$0	\$1,200	\$0	\$1,200
77713					\$0	\$0	\$0	\$0	\$1,200	\$1,200
<i>Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 line items</i>					\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$6,000
◆ DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE										
70909	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100	\$0	\$0	\$0	\$0	\$100
70910					\$0	\$100	\$0	\$0	\$0	\$100
70911					\$0	\$0	\$100	\$0	\$0	\$100
70912					\$0	\$0	\$0	\$100	\$0	\$100
70913					\$0	\$0	\$0	\$0	\$100	\$100
<i>Summary for DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 line items</i>					\$100	\$100	\$100	\$100	\$100	\$500
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)										
77609	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545	\$0	\$0	\$0	\$0	\$4,545
77610					\$0	\$4,545	\$0	\$0	\$0	\$4,545
77611					\$0	\$0	\$4,545	\$0	\$0	\$4,545
77612					\$0	\$0	\$0	\$4,545	\$0	\$4,545
77613					\$0	\$0	\$0	\$0	\$4,545	\$4,545
<i>Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 line items</i>					\$4,545	\$4,545	\$4,545	\$4,545	\$4,545	\$22,725
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)										
71909	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
71910					\$0	\$3,000	\$0	\$0	\$0	\$3,000
71911					\$0	\$0	\$3,000	\$0	\$0	\$3,000
71912					\$0	\$0	\$0	\$3,000	\$0	\$3,000
71913					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 line items</i>					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION										
79509	214.06	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
79510					\$0	\$1,000	\$0	\$0	\$0	\$1,000
79511					\$0	\$0	\$1,000	\$0	\$0	\$1,000
79512					\$0	\$0	\$0	\$1,000	\$0	\$1,000
79513					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, STORM WATER PROTECTION, 5 line items</i>					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT										
72909	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547	\$0	\$0	\$0	\$0	\$7,547
72910					\$0	\$7,547	\$0	\$0	\$0	\$7,547
72911					\$0	\$0	\$7,547	\$0	\$0	\$7,547
72912					\$0	\$0	\$0	\$7,547	\$0	\$7,547
72913					\$0	\$0	\$0	\$0	\$7,547	\$7,547
<i>Summary for DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 line items</i>					\$7,547	\$7,547	\$7,547	\$7,547	\$7,547	\$37,735
◆ DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS										
77809	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$400	\$0	\$0	\$0	\$0	\$400
77810					\$0	\$400	\$0	\$0	\$0	\$400
77811					\$0	\$0	\$400	\$0	\$0	\$400
77812					\$0	\$0	\$0	\$400	\$0	\$400
77813					\$0	\$0	\$0	\$0	\$500	\$500
<i>Summary for DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 line items</i>					\$400	\$400	\$400	\$400	\$500	\$2,100
◆ DEVELOPMENT SUPPORT, BRIDGE SUPPORT										
75609	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
75610					\$0	\$1,000	\$0	\$0	\$0	\$1,000
75611					\$0	\$0	\$1,000	\$0	\$0	\$1,000
75612					\$0	\$0	\$0	\$1,000	\$0	\$1,000
75613					\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Summary for DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 line items</i>					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆ DEVELOPMENT SUPPORT, CONTRACT AUDITING										
76909	217.00	STATEWIDE - AUDITING	Contract Auditing	STATE	\$500	\$0	\$0	\$0	\$0	\$500
<i>Summary for DEVELOPMENT SUPPORT, CONTRACT AUDITING, 1 line items</i>					\$500	\$0	\$0	\$0	\$0	\$500
◆ DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT										
77409	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0	\$300
77410					\$0	\$300	\$0	\$0	\$0	\$300
77411					\$0	\$0	\$300	\$0	\$0	\$300
77412					\$0	\$0	\$0	\$300	\$0	\$300
77413					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 line items</i>					\$300	\$300	\$300	\$300	\$300	\$1,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING										
73009	221.00	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0	\$320
73010					\$0	\$320	\$0	\$0	\$0	\$320
73011					\$0	\$0	\$320	\$0	\$0	\$320
73012					\$0	\$0	\$0	\$320	\$0	\$320
73013					\$0	\$0	\$0	\$0	\$320	\$320
<i>Summary for OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING, 5 line items</i>					\$320	\$320	\$320	\$320	\$320	\$1,600
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE										
76809	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0	\$300
76810					\$0	\$400	\$0	\$0	\$0	\$400
76811					\$0	\$0	\$400	\$0	\$0	\$400
76812					\$0	\$0	\$0	\$600	\$0	\$600
76813					\$0	\$0	\$0	\$0	\$600	\$600
<i>Summary for OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 line items</i>					\$300	\$400	\$400	\$600	\$600	\$2,300
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE										
76709	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	\$286
76710					\$0	\$286	\$0	\$0	\$0	\$286
76711					\$0	\$0	\$286	\$0	\$0	\$286
76712					\$0	\$0	\$0	\$286	\$0	\$286
76713					\$0	\$0	\$0	\$0	\$286	\$286
<i>Summary for OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 line items</i>					\$286	\$286	\$286	\$286	\$286	\$1,430
◆ OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL										
73909	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$300	\$0	\$0	\$0	\$0	\$300
73910					\$0	\$300	\$0	\$0	\$0	\$300
73911					\$0	\$0	\$300	\$0	\$0	\$300
73912					\$0	\$0	\$0	\$300	\$0	\$300
73913					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 line items</i>					\$300	\$300	\$300	\$300	\$300	\$1,500
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT										
73109	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
73110					\$0	\$2,000	\$0	\$0	\$0	\$2,000
73111					\$0	\$0	\$3,000	\$0	\$0	\$3,000
73112					\$0	\$0	\$0	\$3,000	\$0	\$3,000
73113					\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Summary for OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT, 5 line items</i>					\$2,000	\$2,000	\$3,000	\$3,000	\$4,000	\$14,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT										
74509	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300	\$0	\$0	\$0	\$0	\$300
74510					\$0	\$300	\$0	\$0	\$0	\$300
74511					\$0	\$0	\$300	\$0	\$0	\$300
74512					\$0	\$0	\$0	\$300	\$0	\$300
74513					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 line items</i>					\$300	\$300	\$300	\$300	\$300	\$1,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION										
75209	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
75210					\$0	\$2,500	\$0	\$0	\$0	\$2,500
75211					\$0	\$0	\$2,500	\$0	\$0	\$2,500
75212					\$0	\$0	\$0	\$2,500	\$0	\$2,500
75213					\$0	\$0	\$0	\$0	\$2,500	\$2,500
<i>Summary for OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 line items</i>					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES										
75709	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200	\$0	\$0	\$0	\$0	\$200
75710					\$0	\$200	\$0	\$0	\$0	\$200
75711					\$0	\$0	\$200	\$0	\$0	\$200
75712					\$0	\$0	\$0	\$200	\$0	\$200
75713					\$0	\$0	\$0	\$0	\$200	\$200
<i>Summary for OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 line items</i>					\$200	\$200	\$200	\$200	\$200	\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT										
75509	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0	\$100
75510					\$0	\$100	\$0	\$0	\$0	\$100
75511					\$0	\$0	\$100	\$0	\$0	\$100
75512					\$0	\$0	\$0	\$200	\$0	\$200
75513					\$0	\$0	\$0	\$0	\$200	\$200
<i>Summary for OPERATING SUPPORT, PARTNERING SUPPORT, 5 line items</i>					\$100	\$100	\$100	\$200	\$200	\$700
◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY										
70509	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000
70510					\$0	\$4,000	\$0	\$0	\$0	\$4,000
70511					\$0	\$0	\$4,000	\$0	\$0	\$4,000
70512					\$0	\$0	\$0	\$4,000	\$0	\$4,000
70513					\$0	\$0	\$0	\$0	\$4,000	\$4,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 line items</i>					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY										
70709	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70710					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70711					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70712					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70713					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 line items</i>					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY										
72109	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100	\$0	\$0	\$0	\$0	\$1,100
72110					\$0	\$1,100	\$0	\$0	\$0	\$1,100
72111					\$0	\$0	\$1,100	\$0	\$0	\$1,100
72112					\$0	\$0	\$0	\$1,100	\$0	\$1,100
72113					\$0	\$0	\$0	\$0	\$1,100	\$1,100
<i>Summary for PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 line items</i>					\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$5,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY										
72309	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
72310					\$0	\$5,000	\$0	\$0	\$0	\$5,000
72311					\$0	\$0	\$5,000	\$0	\$0	\$5,000
72312					\$0	\$0	\$0	\$5,000	\$0	\$5,000
72313					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 line items</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY										
77909	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
77910					\$0	\$5,000	\$0	\$0	\$0	\$5,000
77911					\$0	\$0	\$5,000	\$0	\$0	\$5,000
77912					\$0	\$0	\$0	\$5,000	\$0	\$5,000
77913					\$0	\$0	\$0	\$0	\$5,000	\$5,000
<i>Summary for PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 line items</i>					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM										
78509	236.00	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$0	\$0	\$0	\$0	\$375
78510					\$0	\$375	\$0	\$0	\$0	\$375
78511					\$0	\$0	\$375	\$0	\$0	\$375
78512					\$0	\$0	\$0	\$375	\$0	\$375
78513					\$0	\$0	\$0	\$0	\$375	\$375
<i>Summary for PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 5 line items</i>					\$375	\$375	\$375	\$375	\$375	\$1,875
◆ PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT										
79210	237.00	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$0	\$300	\$0	\$0	\$0	\$300
79211					\$0	\$0	\$300	\$0	\$0	\$300
79212					\$0	\$0	\$0	\$300	\$0	\$300
79213					\$0	\$0	\$0	\$0	\$300	\$300
<i>Summary for PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 4 line items</i>					\$0	\$300	\$300	\$300	\$300	\$1,200
SUMMARY TOTAL FOR SYSTEM MANAGEMENT, 185 LINE ITEMS					\$73,473	\$73,673	\$74,673	\$74,973	\$76,073	\$372,865

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS										
73309	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$18,925	\$0	\$0	\$0	\$0	\$18,925
73310					\$0	\$20,000	\$0	\$0	\$0	\$20,000
73311					\$0	\$0	\$20,000	\$0	\$0	\$20,000
73312					\$0	\$0	\$0	\$25,000	\$0	\$25,000
73313					\$0	\$0	\$0	\$0	\$25,000	\$25,000
<i>Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 line items</i>					\$18,925	\$20,000	\$20,000	\$25,000	\$25,000	\$108,925
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS										
71209	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100	\$0	\$0	\$0	\$0	\$2,100
71210					\$0	\$2,100	\$0	\$0	\$0	\$2,100
71211					\$0	\$0	\$2,100	\$0	\$0	\$2,100
71212					\$0	\$0	\$0	\$2,100	\$0	\$2,100
71213					\$0	\$0	\$0	\$0	\$2,500	\$2,500
<i>Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 line items</i>					\$2,100	\$2,100	\$2,100	\$2,100	\$2,500	\$10,900
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS										
77209	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$75	\$0	\$0	\$0	\$0	\$75
77210					\$0	\$50	\$0	\$0	\$0	\$50
77211					\$0	\$0	\$50	\$0	\$0	\$50
78412			State Parks Program		\$0	\$0	\$0	\$2,000	\$0	\$2,000
78413					\$0	\$0	\$0	\$0	\$2,000	\$2,000
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 5 line items</i>					\$75	\$50	\$50	\$2,000	\$2,000	\$4,175
◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS										
71609	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0	\$100
71610					\$0	\$100	\$0	\$0	\$0	\$100
71611					\$0	\$0	\$100	\$0	\$0	\$100
71612					\$0	\$0	\$0	\$100	\$0	\$100
71613					\$0	\$0	\$0	\$0	\$100	\$100
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 line items</i>					\$100	\$100	\$100	\$100	\$100	\$500
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS										
74609	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$615	\$0	\$0	\$0	\$0	\$615
74610					\$0	\$615	\$0	\$0	\$0	\$615
74611					\$0	\$0	\$637	\$0	\$0	\$637
74612					\$0	\$0	\$0	\$637	\$0	\$637
74613					\$0	\$0	\$0	\$0	\$637	\$637
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 line items</i>					\$615	\$615	\$637	\$637	\$637	\$3,141

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)										
75009	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,280	\$0	\$0	\$0	\$0	\$1,280
75010					\$0	\$1,500	\$0	\$0	\$0	\$1,500
75011					\$0	\$0	\$1,500	\$0	\$0	\$1,500
75012					\$0	\$0	\$0	\$1,500	\$0	\$1,500
75013					\$0	\$0	\$0	\$0	\$1,500	\$1,500
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 line items</i>					\$1,280	\$1,500	\$1,500	\$1,500	\$1,500	\$7,280
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE										
75309	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$3,976	\$0	\$0	\$0	\$0	\$3,976
75310					\$0	\$5,224	\$0	\$0	\$0	\$5,224
75311					\$0	\$0	\$5,419	\$0	\$0	\$5,419
75312					\$0	\$0	\$0	\$5,419	\$0	\$5,419
75313					\$0	\$0	\$0	\$0	\$5,419	\$5,419
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 line items</i>					\$3,976	\$5,224	\$5,419	\$5,419	\$5,419	\$25,457
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT										
72209	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$307	\$0	\$0	\$0	\$0	\$307
72210					\$0	\$307	\$0	\$0	\$0	\$307
72211					\$0	\$0	\$319	\$0	\$0	\$319
72212					\$0	\$0	\$0	\$319	\$0	\$319
72213					\$0	\$0	\$0	\$0	\$319	\$319
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 line items</i>					\$307	\$307	\$319	\$319	\$319	\$1,571
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS										
78609	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286	\$0	\$0	\$0	\$0	\$1,286
78610					\$0	\$1,286	\$0	\$0	\$0	\$1,286
78611					\$0	\$0	\$1,286	\$0	\$0	\$1,286
78612					\$0	\$0	\$0	\$1,286	\$0	\$1,286
78613					\$0	\$0	\$0	\$0	\$1,286	\$1,286
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 line items</i>					\$1,286	\$1,286	\$1,286	\$1,286	\$1,286	\$6,430
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH										
78609	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322	\$0	\$0	\$0	\$0	\$322
78610					\$0	\$322	\$0	\$0	\$0	\$322
78611					\$0	\$0	\$322	\$0	\$0	\$322
78612					\$0	\$0	\$0	\$322	\$0	\$322
78613					\$0	\$0	\$0	\$0	\$322	\$322
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 line items</i>					\$322	\$322	\$322	\$322	\$322	\$1,610

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
					FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
◆ ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL										
79409	327.00	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$2,500	\$0	\$0	\$0	\$0	\$2,500
79410					\$0	\$2,500	\$0	\$0	\$0	\$2,500
79411					\$0	\$0	\$2,500	\$0	\$0	\$2,500
79412					\$0	\$0	\$0	\$2,500	\$0	\$2,500
79413					\$0	\$0	\$0	\$0	\$2,500	\$2,500
<i>Summary for ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL, 5 line items</i>					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE										
76609	335.01	RURAL ITS - STATEWIDE	Design/Construct	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
76610					\$0	\$1,300	\$0	\$0	\$0	\$1,300
76611					\$0	\$0	\$1,300	\$0	\$0	\$1,300
76612					\$0	\$0	\$0	\$1,300	\$0	\$1,300
76613					\$0	\$0	\$0	\$0	\$1,300	\$1,300
<i>Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 line items</i>					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$6,500
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)										
78809	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0	\$1,250
78810					\$0	\$1,250	\$0	\$0	\$0	\$1,250
78811					\$0	\$0	\$1,250	\$0	\$0	\$1,250
78812					\$0	\$0	\$0	\$1,250	\$0	\$1,250
78813					\$0	\$0	\$0	\$0	\$1,250	\$1,250
<i>Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 line items</i>					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$6,250
◆ CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL										
78009	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
78010					\$0	\$2,000	\$0	\$0	\$0	\$2,000
78011					\$0	\$0	\$2,000	\$0	\$0	\$2,000
78012					\$0	\$0	\$0	\$3,000	\$0	\$3,000
78013					\$0	\$0	\$0	\$0	\$3,000	\$3,000
<i>Summary for CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL, 5 line items</i>					\$2,000	\$2,000	\$2,000	\$3,000	\$3,000	\$12,000
SUMMARY TOTAL FOR SYSTEM IMPROVEMENTS, 70 LINE ITEMS					\$36,036	\$38,554	\$38,783	\$46,733	\$47,133	\$207,239
FISCAL YEAR SUBPROGRAM GRAND TOTAL					\$270,809	\$306,180	\$315,015	\$330,765	\$344,265	\$1,567,034