

Current 2008-2012 Five-Year Transportation Construction Program



Includes the MAG Area Life Cycle Construction Program

Sort by Route and Milepost

<http://tpd.azdot.gov/pps/introduction.asp>

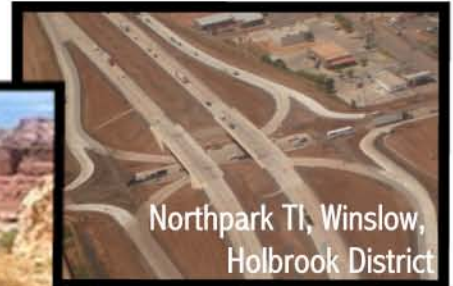


SR 179 Realignment, Flagstaff District

SuperRedTan TI



Vermillion Cliffs, Scenic Rd.



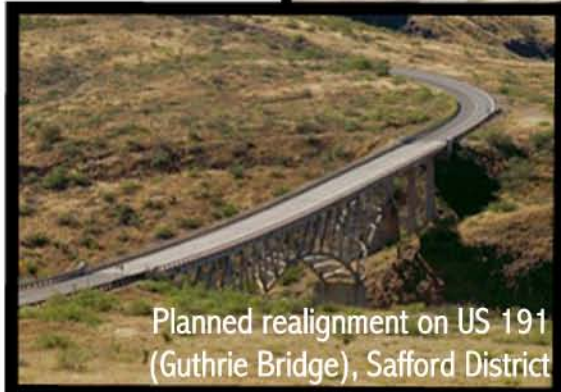
Northpark TI, Winslow,
Holbrook District



SR 77, South of Globe, Globe District



Chipseal on SR 72, Yuma District



Planned realignment on US 191
(Guthrie Bridge), Safford District



95-foot Conc Pole, Tucson District



Re-seeding poppies (part of a
major widening project on SR 95), Kingman District

Five Year Transportation Facilities Construction Program

I, Victor M. Mendez, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Five-Year Transportation Facilities Construction Highway Program, for Fiscal Years 2008 - 2012. It was adopted by the Transportation Board, pursuant to the provisions of A.R.S. 28-6953, in a meeting duly and regularly called and held on the 15th day of June 2007. This document also contains the MAG Area Life Cycle Construction Program (includes the Regional Transportation Plan Freeway Program and the Regional Freeway System).

Witness my hand on the 29th day of June 2007.

STATE OF ARIZONA } ss.
COUNTY OF MARICOPA }

This instrument was acknowledged before me this 29th day of
June, 2007, by Victor Mendez
In witness whereof I herewith set my hand and official seal.

Cyndi Selby NOTARY PUBLIC





Victor M. Mendez
Arizona Department of Transportation

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View current Certification Maps at the following website

<http://www.azdot.gov/Highways/rfs/index.asp>

VARIOUS HELPFUL WEB LINKS

Home Page; <http://tpd.azdot.gov/pps/introduction.asp>

Title 28 – Transportation, Arizona Statutes; <http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28>

Priority Programming Advisory Committee; <http://tpd.azdot.gov/pps/adotppac/>

MAG Regional Freeway System; <http://azdot.gov/Highways/rfs/index.asp>

Listing of Freeway Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Introduction

The Arizona Department of Transportation (ADOT), is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five Year Transportation Facilities Construction Program for highways and airports. This publication identifies highway projects programmed for fiscal years 2008 through 2012. Subprogram categories are funded to the levels that are needed to ensure that projects are advertised in the year programmed.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation, which could result in program delays. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

The State Transportation Board uses it for distribution to the public for review prior to public hearings and final action. Included in this document are:

- ☞ A summary of programmed dollar amounts by Route and Fiscal Year.
- ☞ Listing of projects by Route and Milepost.
- ☞ Subprograms by Resource Categories.
- ☞ Hoover Dam Bypass Project, Financing and Delivery Summary.

Priority Programming Web Site

<http://tpd.azdot.gov/pps/introduction.asp>

The screenshot shows the ADOT Transportation Planning Division website. The main content area is titled "Priority Programming Group" and contains a paragraph explaining the "Priority Programming Law" and the department's role in prioritizing projects for fiscal years 2007 through 2011. Below this text are links for "Goals", "Means", "Process", "Public Transit", and "Budget".

Callouts highlight specific features:

- Search the Current Program (Updated Monthly):** Points to the "Search Program" link in the left sidebar.
- View various Programs (including previous ones):** Points to the "Programs" link in the left sidebar.
- View the Published Program (various sorts), or download the excel spreadsheet (updated monthly):** Points to the "Current Program" dropdown menu in the right sidebar.

The left sidebar contains a "TPD - Planning Home Page" menu with links to "Programming Process", "Search Program", "Programs", "Studies", "Transportation Links", "Contact Us", "PPAC", and "TPD Home Page". The right sidebar includes a "Current Program" dropdown, a "Select A Study" dropdown, and a "Current STIP STIP Amendments Airport Program" link. A "Tentative Program Tentative MAG Mapping Portal" link is also present.

VARIOUS HELPFUL WEB LINKS

MORE ABOUT AZ DOT: <http://www.azdot.gov/index.asp>

Communication and Community Partnerships: <http://www.azdot.gov/ccpartnerships/index.asp>

Intermodal Transportation Division: <http://www.azdot.gov/highways/index.asp>

Motor Vehicle Division: <http://www.azdot.gov/mvd/index.asp>

Transportation Planning Division: <http://tpd.azdot.gov/>

Public Transportation Division: <http://www.azdot.gov/ptd/index.asp>

Traffic Conditions: <http://www.az511.com/>

Contact ADOT: http://www.azdot.gov/index_docs/contact_adot.asp

Inside ADOT: http://www.azdot.gov/inside_adot/index.asp

Executive Leadership: http://www.azdot.gov/executive_leadership/index.asp

State Transportation Board: <http://www.azdot.gov/board/index.asp>

Mapping: <http://tpd.azdot.gov/gis/maps/index.php>

VALLEY PROJECT MANAGERS: <http://www.azdot.gov/Highways/VPM/managers.asp>

Regional Certification Map: <http://www.azdot.gov/Highways/VPM/RegFwySysMapPM.asp>

Regional Transportation Plan Freeway Program Map: <http://www.azdot.gov/Highways/VPM/RTPFPmap.asp>

Engineering Districts

Location	District Abbr	District Engineers
FLAGSTAFF DISTRICT	F	JOHN HARPER 1801 S MILTON RD, FLAGSTAFF, AZ 86001 Phone Number: (928)779-7542, Fax Number: (928)779-5905
GLOBE DISTRICT	G	RICK POWERS PO BOX 2717, GLOBE, AZ 85502 Phone Number: (928)402-5600, Fax Number: (928)402-5614
HOLBROOK DISTRICT	H	--VACANT-- 2407 E NAVAJO BLVD, HOLBROOK, AZ 86025 Phone Number: (928)524-5404, Fax Number: (928)524-5410
KINGMAN DISTRICT	K	MICHAEL KONDELIS 3660 E ANDY DEVINE, KINGMAN, AZ 86401 Phone Number: (928)681-6010, Fax Number: (928)757-1269
PHOENIX CONSTRUCTION DISTRICT	E	PERRY POWELL 4550 N BLACK CANYON HIGHWAY, PHOENIX, AZ 85017 Phone Number: (602)712-8965, Fax Number: (602)712-3116
PHOENIX MAINTENANCE	M	TIM WOLFE 2140 HILTON AVE, PHOENIX, AZ 85009 Phone Number: (602)712-6664, Fax Number: (602)712-6983
PRESCOTT DISTRICT	P	DALLAS HAMMIT 1109 COMMERCE DR, PRESCOTT, AZ 86305 Phone Number: (928)777-5861, Fax Number: (928)771-0058
SAFFORD DISTRICT	S	WILLIAM D. HARMON 2082 E HWY 70, SAFFORD, AZ 85546 Phone Number: (928)428-5470, Fax Number: (928)428-7523
TUCSON DISTRICT	T	GREG GENTSCH 1221 S 2ND AVE, TUCSON, AZ 85713 Phone Number: (520)388-4200, Fax Number: (520)628-5387
YUMA DISTRICT	Y	PAUL PATANE 2243 E GILA RIDGE RD, YUMA, AZ 85365 Phone Number: (928)317-2100, Fax Number: (928)317-2107

Abbreviations

COUNTY		FUNDING SOURCES		OTHER GENERAL TERMS	
AP	Apache	AC	Advanced Construction	AC	ASPHALTIC CONCRETE
CH	Cochise	BIP	Border Infrastructure Program	ACFC	ASPHALTIC CONCRETE FINISHING COURSE
CN	Coconino	BR	Bridge Replacement	ACSC	ASPHALTIC CONCRETE SURFACE COURSE
GI	Gila	BTEP	Border Technology Exchange Program	APPR	APPROACHES
GH	Graham	CBI	Coordinated Border Infr & Saf	AR	ASPHALTIC RUBBER
GE	Greenlee	CM	Congestion Mitigation	AR/RE	ASPHALTIC RUBBER/OR RECYCLE
LA	La Paz	DBE	Training & DisAdv. Busi. Empl.	ASP	ARIZONA STATE PARK
MA	Maricopa	ER	Emergency	AVE	AVENUE
MO	Mohave	FLH	Forest Land Highway	BLVD	BOULEVARD
NA	Navajo	GAN	Grant Anticipation Notes	CD	COLLECTOR DISTRIBUTOR
PM	Pima	GVT	Local Government	EB	EASTBOUND
PN	Pinal	HES	Safety	FC	FINISHING COURSE
SC	Santa Cruz	HPP	TEA 21 High Priority Project	FMS	FREEWAY MANAGEMENT SYSTEM
YV	Yavapai	IM	Interstate Maintenance	HURF	HIGHWAY USER REVENUE FUND
YU	Yuma	ITS	Intelligent Transportation System	IGA	INTERGOVERNMENTAL AGREEMENT
SW	Statewide	MAG 12.6%	State HURF	MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
		MAG 2.6%	State HURF	MP	MILEPOST
		MAG/CM	Congestion Mitigation	OP	OVERPASS
		MAG/STP	Surface Transportation Program	PAG	PIMA ASSOCIATION OF GOVERNMENTS
		MCS	Motor Carrier Safety Assistance Fund	PCCP	PORTLAND CEMENT CONCRETE PAVING
		NH	National Highway System	PE	PRELIMINARY ENGINEERING
		NRT	National Recreational Trails	POE	PORT-OF-ENTRY
		PAG 12.6%	State HURF	R/W	RIGHT-OF-WAY
		PAG 2.6%	State HURF	REHAB	REHABILITATION
		PAG/STP	Surface Transportation Program	RFS	Regional Freeway System
		PLH	Public Land Highway	RPMS	ROADWAY PAVEMENT MARKERS
		PRVT	Private	RT	RIGHT
		Q	Advanced R-O-W Acquisition	RTPFP	Regional Transportation Plan Freeway Program
		RARF	Regional Area Road Fund	RWIS	REGIONAL WEATHER INFORMATION STATION
		RR	Rail-Highway Crossings	SB	SOUTHBOUND
		SB	Scenic Byway	STRS	STRUCTURES
		SFC	Surface Transportation Research, Environment	SYS	SYSTEM
		SPR	State Planning & Research	TI	TRAFFIC INTERCHANGE
		SRS	Safe Routes to School	TL	TRAVEL LANE
		STATE	State	UP	UNDERPASS
		STATE/FA	State or Federal Aid	WB	WESTBOUND
		STP	Surface Transportation Program		
		TBD	Funding to be determined		
		TCSP	Transportation & Community System Preservation		
		TEA	Transportation Enhancements		
PHASE OF WORK					
C	CONSTRUCTION				
D	DESIGN				
E	ENVIRONMENTAL				
G	GEOTECHNICAL				
L	LOCATION/STUDY				
P	PLAN/RESEARCH				
R	RIGHT-OF-WAY				
X	NON-CONSTRUCTION				
ENGINEERING DISTRICTS					
F	FLAGSTAFF DISTRICT				
G	GLOBE DISTRICT				
H	HOLBROOK DISTRICT				
K	KINGMAN DISTRICT				
E	PHOENIX CONSTRUCTION				
M	PHOENIX MAINTENANCE				
P	PRESCOTT DISTRICT				
S	SAFFORD DISTRICT				
T	TUCSON DISTRICT				
Y	YUMA DISTRICT				

Summary of Dollars by County (\$000)

Sum of Cost		CFY ▼					
Program ▼	County ▼	2008	2009	2010	2011	2012	Grand Total
STATEWIDE	Apache	\$14,710	\$28,736	\$3,400	\$2,375		\$49,221
	Cochise	\$20,367	\$21,425		\$5,000		\$46,792
	Coconino	\$9,812	\$4,219	\$2,125	\$12,750	\$10,000	\$38,906
	Gila	\$45,596	\$2,100	\$42,930	\$4,250		\$94,876
	Graham	\$15,485		\$233	\$10,750		\$26,468
	Greenlee	\$200					\$200
	La Paz	\$350		\$1,100			\$1,450
	Maricopa	\$9,916					\$9,916
	Mohave	\$62,236	\$40,700	\$200	\$9,500	\$20,000	\$132,636
	Navajo	\$4,700	\$2,627	\$3,225	\$3,000	\$5,000	\$18,552
	Pima	\$55,702	\$81,200	\$70,669	\$64,600	\$77,185	\$349,356
	Pinal	\$11,407	\$6,250	\$126,000	\$15,000	\$19,400	\$178,057
	Santa Cruz	\$18,627					\$18,627
	Yavapai	\$69,509	\$125	\$12,400	\$11,200	\$27,300	\$120,534
	Yuma	\$107,815	\$1,000		\$10,000	\$15,000	\$133,815
	Statewide	\$3,000		\$7,000		\$13,500	\$23,500
STATEWIDE Total		\$449,432	\$188,382	\$269,282	\$148,425	\$187,385	\$1,242,906
SUBPROGRAM	Statewide	\$240,210	\$295,286	\$303,080	\$311,865	\$325,665	\$1,476,106
SUBPROGRAM Total		\$240,210	\$295,286	\$303,080	\$311,865	\$325,665	\$1,476,106
Grand Total		\$689,642	\$483,668	\$572,362	\$460,290	\$513,050	\$2,719,012

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

111.00 - STATEWIDE PAVEMENT PRESERVATION
112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
113.00 - PREVENTATIVE SURFACE TREATMENTS
114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

121.00 - EMERGENCY BRIDGE REPAIR
122.00 - BRIDGE REPAIR
123.00 - BRIDGE SCOUR PROTECTION
124.00 - BRIDGE SEISMIC RETROFIT
125.00 - BRIDGE REPLACEMENT & REHABILITATION
126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

131.00 - BLUNT END GUARDRAIL REPLACEMENT
132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
133.00 - SLOPE MANAGEMENT PROGRAM
134.00 - HIGHWAY RAIL CROSSINGS
135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

141.00 - ROLLING STOCK REPLACEMENT
142.00 - PUBLIC TRANSIT FUNDS

150 - ROADSIDE FACILITIES

151.00 - REST AREA REHABILITATION
152.00 - LANDSCAPING REHABILITATION
153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

161.00 - SIGNAL WAREHOUSE & RPMS
162.00 - PORT OF ENTRY
163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
164.00 - SIGN REHABILITATION
165.00 - EMERGENCY REPAIR PROJECTS
166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

211.00 - DESIGN SUPPORT
211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
211.02 - ROADWAY GROUP - STATEWIDE
211.03 - TRAFFIC GROUP - STATEWIDE
211.04 - MATERIALS GROUP - STATEWIDE
211.05 - PROJECT MANAGEMENT - STATEWIDE
211.06 - SCOPING - STATEWIDE
211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
212.00 - UTILITIES SUPPORT
212.01 - UTILITY RELOCATION - STATEWIDE
213.00 - RIGHT OF WAY SUPPORT
213.01 - R/W PLANS - STATEWIDE
214.00 - ENVIRONMENTAL SUPPORT
214.01 - HAZARDOUS MATERIAL - STATEWIDE
214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
214.03 - PUBLIC HEARINGS - STATEWIDE
214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
214.06 - STORM WATER PROTECTION
215.00 - PLANNING SUPPORT
215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
216.00 - BRIDGE SUPPORT
217.00 - CONTRACT AUDITING
218.00 - PRIMAVERA SUPPORT

220 - OPERATING SUPPORT

221.00 - CIVIL RIGHTS OFFICE - TRAINING
221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
221.02 - TRAINING, NHI - STATEWIDE
222.00 - WORK ZONE SAFETY
223.00 - OUTDOOR ADVERTISING CONTROL
224.00 - PUBLIC INVOLVEMENT SUPPORT
225.00 - PRIVATIZATION SUPPORT
226.00 - SIB CAPITALIZATION
227.00 - RISK MANAGEMENT INDEMNIFICATION
228.00 - PROFESSIONAL AND OUTSIDE SERVICES
229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

231.00 - DESIGN MODIFICATIONS CONTINGENCY
232.00 - GENERAL CONTINGENCY
233.00 - EMERGENCY PROJECTS CONTINGENCY
234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
236.00 - FEDERAL TAX EVASION PROGRAM
237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

311.00 - DISTRICT MINOR PROJECTS
312.00 - TRAFFIC SIGNALS
313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

321.00 - STATE PARKS ROADS
322.00 - NEW REST AREAS
323.00 - NEW LANDSCAPING
324.00 - SCENIC, HISTORIC & TOURIST SIGNS
325.00 - STATEWIDE ENHANCEMENT PROJECTS
325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
325.02 - ENHANCEMENT PROJECTS - STATEWIDE
325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
326.00 - NATIONAL RECREATIONAL TRAILS
326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
327.00 - SAFE ROUTES TO SCHOOL
328.00 - NEW PORT OF ENTRY
329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
332.00 - TRAFFIC INTERCHANGE PROGRAM
333.00 - CLIMBING/PASSING LANE PROGRAM
334.00 - ROUTE TURNBACK PROJECTS
335.00 - ITS PROGRAM
335.01 - RURAL ITS - STATEWIDE
335.02 - RURAL ITS - STATEWIDE (PRESERVATION)

340 - CORRIDOR IMPROVEMENTS

341.00 - RURAL CORRIDOR RECONSTRUCTION
342.00 - URBAN CORRIDOR RECONSTRUCTION
342.01 - PAG REGIONWIDE
343.00 - RIGHT OF WAY - ACCESS CONTROL
344.00 - SAFETY MANAGEMENT SYSTEM
345.00 - FREEWAY SERVICE PATROLS
346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

351.00 - HIGH PRIORITY PROJECTS

Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

Resource Allocations (\$000)

		2008	2009	2010	2011	2012	Total
100, SYSTEM PRESERVATION	BRIDGE PRESERVATION	\$34,018	\$21,713	\$21,713	\$22,019	\$23,019	\$122,482
	OPERATIONAL FACILITIES	\$24,754	\$12,800	\$12,800	\$12,800	\$19,300	\$82,454
	PAVEMENT PRESERVATION	\$131,470	\$127,000	\$127,000	\$132,000	\$137,000	\$654,470
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	ROADSIDE FACILITIES	\$4,415	\$4,100	\$4,100	\$4,100	\$4,100	\$20,815
	SAFETY PROGRAM	\$27,932	\$19,368	\$19,840	\$21,140	\$21,140	\$109,420
	Total	\$229,089	\$191,481	\$191,953	\$198,559	\$211,059	\$1,022,141
200, SYSTEM MANAGEMENT	DEVELOPMENT SUPPORT	\$58,468	\$49,092	\$52,392	\$49,392	\$52,392	\$261,736
	OPERATING SUPPORT	\$5,746	\$5,306	\$5,406	\$5,406	\$5,706	\$27,570
	PROGRAM OPERATING CONTINGENCIES	\$20,475	\$17,475	\$17,775	\$17,775	\$17,775	\$91,275
	Total	\$84,689	\$71,873	\$75,573	\$72,573	\$75,873	\$380,581
300, SYSTEM IMPROVEMENTS	CORRIDOR IMPROVEMENTS	\$194,765	\$49,104	\$255,824	\$127,300	\$177,885	\$804,878
	HIGH PRIORITY PROJECTS	\$4,000	\$0	\$0	\$0	\$0	\$4,000
	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$111,064	\$135,131	\$10,933	\$18,300	\$7,050	\$282,478
	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$22,907	\$22,100	\$22,100	\$29,475	\$27,100	\$123,682
	ROADSIDE FACILITIES IMPROVEMENTS	\$43,128	\$13,979	\$15,979	\$14,083	\$14,083	\$101,252
	Total	\$375,864	\$220,314	\$304,836	\$189,158	\$226,118	\$1,316,290
Total		\$689,642	\$483,668	\$572,362	\$460,290	\$513,050	\$2,719,012

Pavement Preservation Projects, Scoping Estimates Underway

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

Pavement Preservation Projects, Scoping Estimates Underway

ROUTE	BMP	LOCATION	LENGTH	TYPE OF WORK	DISTRICT	COUNTY
8	114	GILA BEND - MP 121	20	RR 2" PL/5" TL & 1/2" ARFC	Y	Maricopa
8	121	MP 121- BIG HORN	14	RR 2" PL/5" TL & 1/2" ARFC	Y	Maricopa
10	200	SUNLAND GIN - SUNSHINE BLVD	8	Remove 1/2" ACFC, Replace with 1/2" AR-ACFC + Leveling (50%)	T	Pinal
10	272	RITA RD TO HOUGHTON RD	3	Remove & replace (4.5" TL, 3.0" PL) & ARFC	T	Pima
10	308	E BENSON - JOHNSON RD (EB)	14	RR 5" TL, 3" PL & ARFC	S	Cochise
10	356	LUZENA - BOWIE	6	RR 4" TL, 3" PL & ARFC/RR ARFC	S	Cochise
10	357	LUZENA - BOWIE (EB)	6	RR 4" TL & 3" RL & ARFC	S	Cochise
17	286	GENERAL CROOK TRAIL TI - MCGUIREVILLE TI (SB)	7	RR 4" TL, 3" PL & 2" AC & 1/2" FC	P	Yavapai
40	47	HOLY MOSES WASH-RATTLESNAKE WASH	10	RR(5"TL,3"PL)&AR ACFC & RR AR ACFC)	K	Mohave
40	132	MP 132.1-139, EB	7	RR (5" TL & 3" PL) & 2" AC & ARFC	K	Yavapai
40	144	I-40, ASH FORK	2	RR 5" TL & 3" PL & 2"AC & 1/2" AR-ACFC	K	Yavapai
40	240	DENNISON - COUNTY LINE	10	RR 4" TL & 2" PL & 2" AC & ARFC	H	Coconino
60	264	RYAN'S WATER - TIMBER MOUNTAIN	12	RR 3" & ARFC	G	Gila
69	263	JCT I-17 - BIG BUG 1	5	TL(R&R 4"AC&ARFC)PL(R&R ARFC)	P	Yavapai
69	268	BIG BUG #1 - BIG BUG #4	4	PL/TL RR ARFC, TL RR 4"AC	P	Yavapai
73	342	WHITERIVER - COAL MINE CANYON	8	2" AC & ARFC	G	Navajo
78	155	JCT 191 - FOREST SERVICE BOUNDARY	11	2" AC & AR-ACFC	S	Greenlee
80	317	TOMBSTONE STREETS		RR 3" & ARFC	S	Cochise
87	132	S COOLIDGE CL - JCT 287	3	RR 2.5" ARAC	T	Pinal
87	182	GILBERT-SHEA		RR & ARFC	E	Maricopa
87	271	CINCH HOOK - PINE	6	3" RR & ARFC	P	Gila
89	283	PEEPLER VALLEY YARD - WILHOIT	12	Spot 3" RR & ARFC	P	Yavapai
93	192	WICKENBURG WAY NORTH	1	RR ARFC & spot milling	P	Yavapai
160	390	KAYENTA - JCT N 59	13	2 1/2" AC & ARFC	H	Navajo
160	402	JCT N 59 - DENNEHOTSO	14	3" cold recycle & ARFC	H	Navajo
160	452	RED MESA - TEEC NOS POS	13	3" AC & ARFC	H	Apache
191	95	SEGMENT III	3	3" AC & ARFC	S	Graham
191	374	JCT I-40 - MP 385	11	3" AC & SC	H	Apache
260	386	GREER-RODEO GROUNDS	13	3" RR & ARFC	G	Apache
277	321	PULP MILL - INDUSTRIAL DRIVE	13	2" AC & ARFC/ARFC	G	Navajo

Loan Repayments

Loan Repayments

<u>ITEMNO</u>	<u>ROUTE</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>LOCATION</u>	<u>LENGTH</u>	<u>TYPE OF WORK</u>	<u>DISTRICT</u>	<u>PAYMENT</u>	<u>COST</u>
43009	10		MA	D	SARIVAL RD - DYSART RD		Construction	E	2011	\$84,000
43009	10		MA	D	SARIVAL RD - DYSART RD		Design	E	2009	\$4,620
43207	10	129	MA	C	DYSART RD TO SR 101L (AGUA FRIA)		Construction	E	2014	\$51,000
43207	10	129	MA	D	DYSART RD TO SR 101L (AGUA FRIA)		Design	E	2013	\$2,805
10010	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2010	\$5,200
11209	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2009	\$5,385
10108	10	232	PM	H458203C	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	T	2008	\$7,920
26405	17		MA	D	DIXILETA DRIVE TI		Design TI	E	2011	\$1,000
40106	17		MA	C	DIXILETA DRIVE TI		Construct TI	E	2012	\$9,545
43708	17		MA	C	DOVE VALLEY RD TI		Construct TI	E	2022	\$16,600
43407	17		MA	D	DOVE VALLEY RD TI		Design TI	E	2021	\$1,800
40310	60	149	MA	C	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Construction	E	2010	\$2,665
40509	60	149	MA	D	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Design	E	2009	\$240

Hoover Dam Bypass Project, Financing and Delivery Summary

Hoover Dam Bypass Project, Financing and Delivery Summary (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
Total	\$234,000

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,412	\$0
Public Lands Highway Grant	2005	\$257	\$257	\$0
Bridge Discretionary Program	2005	\$8,550	\$8,550	\$0
Public Lands Highway Grant	2006	\$6,000	\$6,000	\$0
Public Lands Highway Grant **	2006	\$1,000	\$1,000	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
Summary Total		\$160,162	\$139,591	\$17,000
Remaining Need		\$73,838 (1)	Obligated Summary	\$156,591
Total		\$234,000	Total Unobligated Funds	\$3,571

State match listed as line item

*Includes RABA Funds

** Appropriated jointly to Arizona and Nevada

NOTES: (1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

(2) On August 10, 2005, Nevada received \$50m of Bridge Discretionary apportionments for repayment of Hoover Dam GAN Debt Service. Arizona received \$41m of High Priority Projects funding for "Projects of Highest Priority".

Five Year Transportation Facilities Construction Program

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	8	2	YU	Y	I-8 AND US 95 TI UP STRUCTURE #1380								
16508	311, DISTRICT MINOR PROJECTS				Widen TI	0	STATE	\$1,575	\$0	\$0	\$0	\$0	\$1,575
	126, BRIDGE INSPECTION & INVENTORY					0	STATE	\$425	\$0	\$0	\$0	\$0	\$425
	311, DISTRICT MINOR PROJECTS					0	STATE	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	Summary for I-8 AND US 95 TI UP STRUCTURE #1380, 3 line items							\$2,000	\$1,000	\$0	\$0	\$0	\$3,000
	8	29	YU	Y	ADONDE RD - MOHAWK CANAL								
16808	126, BRIDGE INSPECTION & INVENTORY				Spot repair, R&R & ARFC	8	STATE	\$340	\$0	\$0	\$0	\$0	\$340
	111, STATEWIDE PAVEMENT PRESERVATION				Spot repair, R&R, ARFC	8	IM	\$13,200	\$0	\$0	\$0	\$0	\$13,200
	Summary for ADONDE RD - MOHAWK CANAL, 2 line items							\$13,540	\$0	\$0	\$0	\$0	\$13,540
	8	56	YU	Y	MOHAWK REST AREA								
13003	322, NEW REST AREAS				Construct rest area.	0	IM	\$12,700	\$0	\$0	\$0	\$0	\$12,700
	Summary for MOHAWK REST AREA, 1 line item							\$12,700	\$0	\$0	\$0	\$0	\$12,700
	10		PN	T	GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8								
10112	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway		IM	\$0	\$0	\$0	\$0	\$19,400	\$19,400
	Summary for GILA RIVER INDIAN TRIBAL BOUNDARY TO I-8, 1 line item							\$0	\$0	\$0	\$0	\$19,400	\$19,400
	10	199	PN	T	JCT I 8 TO PICACHO PEAK TI								
14510	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway	20	NH	\$0	\$0	\$126,000	\$0	\$0	\$126,000
	Summary for JCT I 8 TO PICACHO PEAK TI, 1 line item							\$0	\$0	\$126,000	\$0	\$0	\$126,000
	10	232	PM	T	PINAL AIR PARK - MARANA, PHASE II								
11209	341, RURAL CORRIDOR RECONSTRUCTION				Construct mainline widening to 6 lanes & structure improvements	4	NH	\$0	\$0	\$0	\$0	\$5,385	\$5,385
	Summary for PINAL AIR PARK - MARANA, PHASE II, 1 line item							\$0	\$0	\$0	\$0	\$5,385	\$5,385
	10	236	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)								
14506	341, RURAL CORRIDOR RECONSTRUCTION				Construct TI (Per Letter of Intent signed June 13, 2001)	0	GVT	\$14,000	\$0	\$0	\$0	\$0	\$14,000
						0	IM	\$14,000	\$0	\$0	\$0	\$0	\$14,000
	Summary for I-10, TWIN PEAKS (LINDA VISTA TI), 2 line items							\$28,000	\$0	\$0	\$0	\$0	\$28,000
	10	236	PM	T	MARANA RD TO INA RD								
11112	342, URBAN CORRIDOR RECONSTRUCTION				Construct frontage road		NH	\$0	\$0	\$0	\$0	\$4,000	\$4,000
	Summary for MARANA RD TO INA RD, 1 line item							\$0	\$0	\$0	\$0	\$4,000	\$4,000
	10	247	PM	T	CORTARO RD TI								
13008	342, URBAN CORRIDOR RECONSTRUCTION				Design (TI & mainline reconstruction)	2	STATE	\$1,800	\$0	\$0	\$0	\$0	\$1,800
13410					Construct new TI	0	NH	\$0	\$0	\$2,206	\$0	\$0	\$2,206
	Summary for CORTARO RD TI, 2 line items							\$1,800	\$0	\$2,206	\$0	\$0	\$4,006
	10	248	PM	T	INA RD TI								
16108	342, URBAN CORRIDOR RECONSTRUCTION				Design TI	2	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
10208					Reconstruct TI & Mainline	2	NH	\$0	\$0	\$17,764	\$0	\$0	\$17,764
						2	IM	\$0	\$0	\$0	\$17,400	\$0	\$17,400
	Summary for INA RD TI, 3 line items							\$3,000	\$0	\$17,764	\$17,400	\$0	\$38,164

Five Year Transportation Facilities Construction Program

					Location	Dollars in Thousands (\$000)								
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary	
	10	253	PM	T	RUTHRAUFF RD - PRINCE RD									
11509	342, URBAN CORRIDOR RECONSTRUCTION				Construct mainline widening to 8 lanes	2	NH	\$0	\$21,000	\$0	\$0	\$0	\$21,000	
13310					Reconstruct roadway	2	NH	\$0	\$0	\$14,000	\$0	\$0	\$14,000	
							2	NH	\$0	\$0	\$0	\$18,000	\$0	\$18,000
					Summary for RUTHRAUFF RD - PRINCE RD, 3 line items			\$0	\$21,000	\$14,000	\$18,000	\$0	\$53,000	
	10	259	PM	T	I-10 WEST									
13510	341, RURAL CORRIDOR RECONSTRUCTION				Corridor Study		STATE	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
					Summary for I-10 WEST, 1 line item			\$0	\$0	\$3,000	\$0	\$0	\$3,000	
	10	260	PM	T	I-10 / I-19 (FMS, PHASE 2)									
14406	335, ITS PROGRAM				Extend ITS systems along I-10 & I-19		PAG 2.6%	\$0	\$6,600	\$0	\$0	\$0	\$6,600	
					Summary for I-10 / I-19 (FMS, PHASE 2), 1 line item			\$0	\$6,600	\$0	\$0	\$0	\$6,600	
	10	260	PM	T	I-10 / I-19 TI									
13610	323, NEW LANDSCAPING				Construct landscaping	0	IM	\$6,000	\$0	\$0	\$0	\$0	\$6,000	
11909					Design landscaping		PAG 2.6%	\$0	\$600	\$0	\$0	\$0	\$600	
					Summary for I-10 / I-19 TI, 2 line items			\$6,000	\$600	\$0	\$0	\$0	\$6,600	
	10	261	PM	T	6TH AVE TI									
21606	325, STATEWIDE ENHANCEMENT PROJECTS				Sidewalks and artistic fencing	0	STATE	\$59	\$0	\$0	\$0	\$0	\$59	
						0	TEA	\$459	\$0	\$0	\$0	\$0	\$459	
					Summary for 6TH AVE TI, 2 line items			\$518	\$0	\$0	\$0	\$0	\$518	
	10	263	PM	T	KINO TI									
11212	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
					Summary for KINO TI, 1 line item			\$0	\$0	\$0	\$0	\$4,000	\$4,000	
	10	264	PM	T	COUNTRY CLUB ROAD TI									
11312	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
					Summary for COUNTRY CLUB ROAD TI, 1 line item			\$0	\$0	\$0	\$0	\$4,000	\$4,000	
	10	267	PM	T	VALENCIA ROAD TI									
11512	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	
					Summary for VALENCIA ROAD TI, 1 line item			\$0	\$0	\$0	\$0	\$25,000	\$25,000	
	10	269	PM	T	WILMOT ROAD TI									
11412	342, URBAN CORRIDOR RECONSTRUCTION				Design traffic interchange		STATE	\$0	\$0	\$0	\$0	\$4,000	\$4,000	
					Summary for WILMOT ROAD TI, 1 line item			\$0	\$0	\$0	\$0	\$4,000	\$4,000	
	10	288	PM	S	CIENEGA CREEK - MARSH STATION									
27702	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Archaeological investigations and data recovery		STATE	\$400	\$0	\$0	\$0	\$0	\$400	
					Summary for CIENEGA CREEK - MARSH STATION, 1 line item			\$400	\$0	\$0	\$0	\$0	\$400	
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE I									
20206	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Railroad grade & drain		IM	\$0	\$3,700	\$0	\$0	\$0	\$3,700	
					Summary for CIENEGA CREEK - MARSH STATION, PHASE I, 1 line item			\$0	\$3,700	\$0	\$0	\$0	\$3,700	

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Length	Funding	Dollars in Thousands (\$000)					
					Type Of Work				FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II									
14607	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				New railroad tracks	2	IM		\$0	\$3,400	\$0	\$0	\$0	\$3,400
					Summary for CIENEGA CREEK - MARSH STATION, PHASE II, 1 line item				\$0	\$3,400	\$0	\$0	\$0	\$3,400
	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III									
13408	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Remove existing rail & bridge, reconstruct mainline		IM		\$0	\$11,900	\$0	\$0	\$0	\$11,900
					Summary for CIENEGA CREEK - MARSH STATION, PHASE III, 1 line item				\$0	\$11,900	\$0	\$0	\$0	\$11,900
	10	289	PM	S	PANTANO RR UP/CIENEGA CREEK SECTION									
10900	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct Structure	0	IM		\$0	\$10,000	\$0	\$0	\$0	\$10,000
					Summary for PANTANO RR UP/CIENEGA CREEK SECTION, 1 line item				\$0	\$10,000	\$0	\$0	\$0	\$10,000
	10	303	CH	S	SR 90 - OCOTILLO TI									
10106	333, CLIMBING/PASSING LANE PROGRAM				Reconstruct SR 90 TI and add passing lane	2	NH		\$0	\$21,000	\$0	\$0	\$0	\$21,000
					Summary for SR 90 - OCOTILLO TI, 1 line item				\$0	\$21,000	\$0	\$0	\$0	\$21,000
	15	9	MO	F	FARM ROAD TI									
10410	341, RURAL CORRIDOR RECONSTRUCTION				Construct new underpass	0	NH		\$0	\$0	\$0	\$3,625	\$0	\$3,625
					Summary for FARM ROAD TI, 1 line item				\$0	\$0	\$0	\$3,625	\$0	\$3,625
	17	232	YV	P	ROCK SPRINGS TO CORDES JUNCTION									
10212	341, RURAL CORRIDOR RECONSTRUCTION				Widen roadway	30	NH		\$0	\$0	\$0	\$0	\$9,500	\$9,500
					Summary for ROCK SPRINGS TO CORDES JUNCTION, 1 line item				\$0	\$0	\$0	\$0	\$9,500	\$9,500
	17	263	YV	P	CORDES JCT TI									
13603	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct TI	1	IM		\$23,725	\$0	\$0	\$0	\$0	\$23,725
					Summary for CORDES JCT TI, 1 line item				\$23,725	\$0	\$0	\$0	\$0	\$23,725
	17	293	YV	P	MCGUIREVILLE TI									
12102	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Traffic Interchange Improvements	0	STATE		\$6,000	\$0	\$0	\$0	\$0	\$6,000
					Summary for MCGUIREVILLE TI, 1 line item				\$6,000	\$0	\$0	\$0	\$0	\$6,000
	17	299	YV	F	YAVAPAI COUNTY - JCT SR 179 (SB)									
18606	111, STATEWIDE PAVEMENT PRESERVATION				RR (4"TL, 3"PL) + RR ARFC	13	IM		\$4,302	\$0	\$0	\$0	\$0	\$4,302
					Summary for YAVAPAI COUNTY - JCT SR 179 (SB), 1 line item				\$4,302	\$0	\$0	\$0	\$0	\$4,302
	17	324	CN	F	CHRISTENSEN REST AREA									
10801	151, REST AREA REHABILITATION				Construct (Rest Area Closure)	0	STATE		\$165	\$0	\$0	\$0	\$0	\$165
					Summary for CHRISTENSEN REST AREA, 1 line item				\$165	\$0	\$0	\$0	\$0	\$165
	19	6	SC	T	JCT B19 TO PALO PARADO									
20200	111, STATEWIDE PAVEMENT PRESERVATION				R&R, ARAC + ARFC	10	IM		\$14,800	\$0	\$0	\$0	\$0	\$14,800
	126, BRIDGE INSPECTION & INVENTORY				R&R, ARAC & ARFC	10	STATE		\$198	\$0	\$0	\$0	\$0	\$198
					Summary for JCT B19 TO PALO PARADO, 2 line items				\$14,998	\$0	\$0	\$0	\$0	\$14,998

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	19	34	PM	T	CANOA TI - CONTINENTAL TI								
12009	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway (NB frontage road)	1	PAG 2.6%	\$0	\$1,000	\$0	\$0	\$0	\$1,000
						1	PAG 2.6%	\$0	\$0	\$1,200	\$0	\$0	\$1,200
					Summary for CANOA TI - CONTINENTAL TI, 2 line items			\$0	\$1,000	\$1,200	\$0	\$0	\$2,200
	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)								
11207	342, URBAN CORRIDOR RECONSTRUCTION				Widen Roadway	4	NH	\$0	\$0	\$0	\$29,000	\$0	\$29,000
					Summary for VALENCIA RD TO AJO WAY (JCT SR 86), 1 line item			\$0	\$0	\$0	\$29,000	\$0	\$29,000
	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II								
11309	341, RURAL CORRIDOR RECONSTRUCTION				Construct mainline reconstruction	4	PAG 2.6%	\$0	\$1,000	\$0	\$0	\$0	\$1,000
						4	NH	\$0	\$8,000	\$0	\$0	\$0	\$8,000
					Summary for VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II, 2 line items			\$0	\$9,000	\$0	\$0	\$0	\$9,000
	19	61	PM	T	IRVINGTON RD TI								
11709	341, RURAL CORRIDOR RECONSTRUCTION				Design TI	1	STATE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
13710					Reconstruct TI	1	IM	\$0	\$0	\$0	\$0	\$20,000	\$20,000
					Summary for IRVINGTON RD TI, 2 line items			\$0	\$2,000	\$0	\$0	\$20,000	\$22,000
	40	3	MO	K	NEEDLE MOUNTAIN REST AREA								
11605	162, PORT OF ENTRY				Construct Rest Area & POE bypass road	0	NH	\$1,500	\$0	\$0	\$0	\$0	\$1,500
	325, ENHANCEMENT PROJECTS - STATEWIDE					0	TEA	\$1,466	\$0	\$0	\$0	\$0	\$1,466
	322, NEW REST AREAS					0	NH	\$8,800	\$0	\$0	\$0	\$0	\$8,800
	311, DISTRICT MINOR PROJECTS					0	STATE	\$500	\$0	\$0	\$0	\$0	\$500
	153, REST AREA PRESERVATION					0	STATE	\$200	\$0	\$0	\$0	\$0	\$200
					Summary for NEEDLE MOUNTAIN REST AREA, 5 line items			\$12,466	\$0	\$0	\$0	\$0	\$12,466
	40	57	MO	K	RATTLESNAKE WASH TI								
15908	341, RURAL CORRIDOR RECONSTRUCTION				Design new TI	0	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
					Summary for RATTLESNAKE WASH TI, 1 line item			\$2,000	\$0	\$0	\$0	\$0	\$2,000
	40B	193	CN	F	PINE SPRINGS - SWITZER CANYON								
15807	311, DISTRICT MINOR PROJECTS				RR 3" & ARFC	4	STATE	\$102	\$0	\$0	\$0	\$0	\$102
	111, STATEWIDE PAVEMENT PRESERVATION					4	STP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
					Summary for PINE SPRINGS - SWITZER CANYON, 2 line items			\$4,102	\$0	\$0	\$0	\$0	\$4,102
	40	205	CN	F	WALNUT CANYON (WB)								
10506	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Reconstruct Roadway (Reprofile Vertical Curves)	3	IM	\$0	\$0	\$0	\$6,500	\$0	\$6,500
					Summary for WALNUT CANYON (WB), 1 line item			\$0	\$0	\$0	\$6,500	\$0	\$6,500
	40	313	AP	H	DEAD RIVER REST AREA								
11805	151, REST AREA REHABILITATION				Construct (Rest Area Closure)	0	STATE	\$50	\$0	\$0	\$0	\$0	\$50
					Summary for DEAD RIVER REST AREA, 1 line item			\$50	\$0	\$0	\$0	\$0	\$50
	40	340	AP	H	SANDERS PORT OF ENTRY								
32801	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				R/W Acquisition (Reprogram)	0	STATE	\$1,797	\$0	\$0	\$0	\$0	\$1,797
23701					Reconstruct POE	0	NH	\$0	\$11,850	\$0	\$0	\$0	\$11,850
					Summary for SANDERS PORT OF ENTRY, 2 line items			\$1,797	\$11,850	\$0	\$0	\$0	\$13,647

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Length	Funding	Dollars in Thousands (\$000)					
					Type Of Work				FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
	40	359	AP	H	LUPTON TI									
14310		211, SCOPING - STATEWIDE			Design Concept Report (DCR)	STATE			\$0	\$0	\$1,000	\$0	\$0	\$1,000
					Summary for LUPTON TI, 1 line item				\$0	\$0	\$1,000	\$0	\$0	\$1,000
	60	0	LA	P	ALAMO STATE PARK									
16608		321, STATE PARKS ROADS			Design	STATE			\$150	\$0	\$0	\$0	\$0	\$150
					Summary for ALAMO STATE PARK, 1 line item				\$150	\$0	\$0	\$0	\$0	\$150
	60	111	MA	E	US 60, MP 110.6-MP 111.13									
17308	111, STATEWIDE PAVEMENT PRESERVATION				Pavement preservation needed on 2,800 centerline feet.	1 STATE			\$450	\$0	\$0	\$0	\$0	\$450
					Summary for US 60, MP 110.6-MP 111.13, 1 line item				\$450	\$0	\$0	\$0	\$0	\$450
	60	111	MA	P	MP 111.13 TO MP 112.77									
17208	111, STATEWIDE PAVEMENT PRESERVATION				Construct continuous left-turn lane	2 NH			\$1,092	\$0	\$0	\$0	\$0	\$1,092
	311, DISTRICT MINOR PROJECTS					2 STATE			\$95	\$0	\$0	\$0	\$0	\$95
	126, BRIDGE INSPECTION & INVENTORY					2 STATE			\$500	\$0	\$0	\$0	\$0	\$500
						2 STATE			\$146	\$0	\$0	\$0	\$0	\$146
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					2 GVT			\$607	\$0	\$0	\$0	\$0	\$607
						2 HES			\$4,635	\$0	\$0	\$0	\$0	\$4,635
					Summary for MP 111.13 TO MP 112.77, 6 line items				\$7,075	\$0	\$0	\$0	\$0	\$7,075
	60	220	GI	G	BOYCE THOMPSON STATE PARK									
14407	321, STATE PARKS ROADS				Construct road	STATE			\$0	\$800	\$0	\$0	\$0	\$800
					Summary for BOYCE THOMPSON STATE PARK, 1 line item				\$0	\$800	\$0	\$0	\$0	\$800
	60	222	PN	G	SILVER KING SECTION									
12910	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct roadway	STP			\$0	\$0	\$0	\$15,000	\$0	\$15,000
					Summary for SILVER KING SECTION, 1 line item				\$0	\$0	\$0	\$15,000	\$0	\$15,000
	60	230	PN	G	OAK FLAT - DEVIL'S CANYON									
11008	333, CLIMBING/PASSING LANE PROGRAM				Construct passing/climbing lane	STP			\$0	\$6,250	\$0	\$0	\$0	\$6,250
					Summary for OAK FLAT - DEVIL'S CANYON, 1 line item				\$0	\$6,250	\$0	\$0	\$0	\$6,250
	60	230	PN	G	PINTO VALLEY BRIDGE - MINE TURNOFF									
10007	333, CLIMBING/PASSING LANE PROGRAM				Design passing lane	STATE			\$300	\$0	\$0	\$0	\$0	\$300
					Summary for PINTO VALLEY BRIDGE - MINE TURNOFF, 1 line item				\$300	\$0	\$0	\$0	\$0	\$300
	60	236	GI	G	COUNTY LINE - PINTO VALLEY									
17705	111, STATEWIDE PAVEMENT PRESERVATION				RR 3" + ARFC & passing lane	3 STP			\$4,681	\$0	\$0	\$0	\$0	\$4,681
	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					3 HES			\$2,450	\$0	\$0	\$0	\$0	\$2,450
					Summary for COUNTY LINE - PINTO VALLEY, 2 line items				\$7,131	\$0	\$0	\$0	\$0	\$7,131
	60	342	NA	G	SHOW LOW CREEK BR, #00383									
10706	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Bridge	0 STP			\$3,500	\$0	\$0	\$0	\$0	\$3,500
						0 GVT			\$1,000	\$0	\$0	\$0	\$0	\$1,000
					Summary for SHOW LOW CREEK BR, #00383, 2 line items				\$4,500	\$0	\$0	\$0	\$0	\$4,500
	60	342	NA	G	SHOW LOW TO LITTLE MORMAN LAKE									
10612	341, RURAL CORRIDOR RECONSTRUCTION				Widen Roadway	2 NH			\$0	\$0	\$0	\$0	\$5,000	\$5,000
					Summary for SHOW LOW TO LITTLE MORMAN LAKE, 1 line item				\$0	\$0	\$0	\$0	\$5,000	\$5,000

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	64	190	CN	F	I-40 TO GRAND CANYON								
15607		211, SCOPING - STATEWIDE			Design Concept Report/Environmental Assessment	50	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
					Summary for I-40 TO GRAND CANYON, 1 line item			\$2,000	\$0	\$0	\$0	\$0	\$2,000
	70	253	GI	G	RAILROAD OVERPASS TO JCT SR 77								
15408	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway and railroad structure)	1	STATE	\$340	\$0	\$0	\$0	\$0	\$340
10610					Construct new roadway & railroad structure	1	STP	\$0	\$0	\$0	\$4,250	\$0	\$4,250
					Summary for RAILROAD OVERPASS TO JCT SR 77, 2 line items			\$340	\$0	\$0	\$4,250	\$0	\$4,590
	70	340	GH	S	SAFFORD TO SOLOMON								
16111	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway widening to four lanes with a continuous center turn lane)		STATE	\$0	\$0	\$0	\$2,000	\$0	\$2,000
					Summary for SAFFORD TO SOLOMON, 1 line item			\$0	\$0	\$0	\$2,000	\$0	\$2,000
	77	0	PN	T	ORACLE STATE PARK								
16708	321, STATE PARKS ROADS				Design	0	STATE	\$50	\$0	\$0	\$0	\$0	\$50
					Summary for ORACLE STATE PARK, 1 line item			\$50	\$0	\$0	\$0	\$0	\$50
	77	77	PM	T	CALLE CONCORDIA - TANGERINE RD								
11505	342, URBAN CORRIDOR RECONSTRUCTION				Widen to 6 Lanes	5	STP	\$8,500	\$0	\$0	\$0	\$0	\$8,500
							PAG 2.6%	\$3,235	\$0	\$0	\$0	\$0	\$3,235
							STP	\$0	\$3,000	\$0	\$0	\$0	\$3,000
							STP	\$0	\$0	\$7,000	\$0	\$0	\$7,000
					Summary for CALLE CONCORDIA - TANGERINE RD, 4 line items			\$11,735	\$3,000	\$7,000	\$0	\$0	\$21,735
	77	82	PM	T	TANGERINE RD TO PINAL COUNTY LINE								
14110	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening to 6 lanes	6	STATE	\$0	\$0	\$2,000	\$0	\$0	\$2,000
							STP	\$0	\$0	\$0	\$0	\$10,800	\$10,800
					Summary for TANGERINE RD TO PINAL COUNTY LINE, 2 line items			\$0	\$0	\$2,000	\$0	\$10,800	\$12,800
	77	145	GI	G	MP 145 - MP 147								
10906	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Roadway Construction	2	STP	\$11,000	\$0	\$0	\$0	\$0	\$11,000
					Summary for MP 145 - MP 147, 1 line item			\$11,000	\$0	\$0	\$0	\$0	\$11,000
	77	364	NA	H	MP 364 TO MP 372								
10107	333, CLIMBING/PASSING LANE PROGRAM				Design passing lane		STATE	\$200	\$0	\$0	\$0	\$0	\$200
11308					Construct passing lane	8	NH	\$0	\$2,250	\$0	\$0	\$0	\$2,250
					Summary for MP 364 TO MP 372, 2 line items			\$200	\$2,250	\$0	\$0	\$0	\$2,450
	79		PN	G	MP 136.27 @ AAR/DOT NO. 742-407-P								
16208	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Install concrete railroad crossing surface		HES	\$150	\$0	\$0	\$0	\$0	\$150
					Summary for MP 136.27 @ AAR/DOT NO. 742-407-P, 1 line item			\$150	\$0	\$0	\$0	\$0	\$150
	80	316	CH	S	TOMBSTONE COURTHOUSE STATE PARK								
13309	321, STATE PARKS ROADS				Construct parking	0	STATE	\$0	\$425	\$0	\$0	\$0	\$425
					Summary for TOMBSTONE COURTHOUSE STATE PARK, 1 line item			\$0	\$425	\$0	\$0	\$0	\$425

Five Year Transportation Facilities Construction Program

Location					Dollars in Thousands (\$000)									
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary	
	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)									
22706		162			Install voice & data lines		CBI	\$45	\$0	\$0	\$0	\$0	\$45	
22906					Relocation of oil tanks		CBI	\$130	\$0	\$0	\$0	\$0	\$130	
Summary for DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191), 2 line items								\$175	\$0	\$0	\$0	\$0	\$175	
	86	133	PM	T	KITT PEAK ROAD SEGMENT									
13910	341, RURAL CORRIDOR RECONSTRUCTION				Design (roadway widening)	4	STATE	\$0	\$0	\$600	\$0	\$0	\$600	
Summary for KITT PEAK ROAD SEGMENT, 1 line item								\$0	\$0	\$600	\$0	\$0	\$600	
	86	137	PM	T	SAN PEDRO ROAD SEGMENT									
13308	341, RURAL CORRIDOR RECONSTRUCTION				Design (widen roadway to 40')	4	STATE	\$620	\$0	\$0	\$0	\$0	\$620	
11609					Widen roadway to 40'	4	STP	\$0	\$0	\$8,100	\$0	\$0	\$8,100	
Summary for SAN PEDRO ROAD SEGMENT, 2 line items								\$620	\$0	\$8,100	\$0	\$0	\$8,720	
	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY									
11408	341, RURAL CORRIDOR RECONSTRUCTION				Construct roadway widening		STATE	\$900	\$0	\$0	\$0	\$0	\$900	
								STP	\$0	\$5,700	\$0	\$0	\$0	\$5,700
								STATE	\$0	\$1,300	\$0	\$0	\$0	\$1,300
								PAG 2.6%	\$0	\$1,800	\$0	\$0	\$0	\$1,800
Summary for MP 141.1 TO RESERVATION BOUNDARY, 4 line items								\$900	\$8,800	\$0	\$0	\$0	\$9,700	
	86	146	PM	T	MP 145.6 TO BRAWLEY WASH									
16604	311, DISTRICT MINOR PROJECTS				Extend box culverts	3	STATE	\$1,029	\$0	\$0	\$0	\$0	\$1,029	
Summary for MP 145.6 TO BRAWLEY WASH, 1 line item								\$1,029	\$0	\$0	\$0	\$0	\$1,029	
	86	160	PM	T	VALENCIA RD - KINNEY RD									
11508	342, URBAN CORRIDOR RECONSTRUCTION				Construct roadway widening to 4 lanes	7	STP	\$0	\$0	\$14,400	\$0	\$0	\$14,400	
Summary for VALENCIA RD - KINNEY RD, 1 line item								\$0	\$0	\$14,400	\$0	\$0	\$14,400	
	86	164	PM	T	CAMINO VERDE INTERSECTION									
17408	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Intersection improvements	0	HES	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
Summary for CAMINO VERDE INTERSECTION, 1 line item								\$1,500	\$0	\$0	\$0	\$0	\$1,500	
	87	263	GI	P	TONTON NATURAL BRIDGE									
13409	321, STATE PARKS ROADS				Construct new road	0	STATE	\$0	\$0	\$575	\$0	\$0	\$575	
Summary for TONTON NATURAL BRIDGE, 1 line item								\$0	\$0	\$575	\$0	\$0	\$575	
	87	346	NA	H	HOMOLOVI RUINS STATE PARK									
13209	321, STATE PARKS ROADS				Construct road		STATE	\$0	\$0	\$975	\$0	\$0	\$975	
Summary for HOMOLOVI RUINS STATE PARK, 1 line item								\$0	\$0	\$975	\$0	\$0	\$975	
	89A		YV	F	RED ROCK STATE PARK									
15208	321, STATE PARKS ROADS				Design		STATE	\$0	\$125	\$0	\$0	\$0	\$125	
Summary for RED ROCK STATE PARK, 1 line item								\$0	\$125	\$0	\$0	\$0	\$125	
	89A		CN	F	SLIDE ROCK STATE PARK									
13509	321, STATE PARKS ROADS				Design (additional parking & access road)		STATE	\$0	\$125	\$0	\$0	\$0	\$125	
Summary for SLIDE ROCK STATE PARK, 1 line item								\$0	\$125	\$0	\$0	\$0	\$125	

Five Year Transportation Facilities Construction Program

Location					Dollars in Thousands (\$000)								
ItemNo	Resource Route	BMP	CO	District	Type Of Work	Length	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
	89	314	YV	P	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)								
10710	334, ROUTE TURNBACK PROJECTS				Turnback of ownership and maintenance (IGA Repayment)	0	STATE	\$0	\$0	\$1,400	\$0	\$0	\$1,400
					Summary for SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY), 1 line item			\$0	\$0	\$1,400	\$0	\$0	\$1,400
	89	318	YV	P	JCT 89A TO MP 324								
10512	341, RURAL CORRIDOR RECONSTRUCTION				Widen the SR 89 corridor between SR 89A and MP 324 to improve capacity, operations and safety	7	STP	\$0	\$0	\$0	\$0	\$15,000	\$15,000
					Summary for JCT 89A TO MP 324, 1 line item			\$0	\$0	\$0	\$0	\$15,000	\$15,000
	89A	399	CN	F	AIRPORT ROAD TI (JW POWELL BLVD)								
10810	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct intersection improvements	0	STP	\$0	\$0	\$0	\$6,250	\$0	\$6,250
					Summary for AIRPORT ROAD TI (JW POWELL BLVD), 1 line item			\$0	\$0	\$0	\$6,250	\$0	\$6,250
	89	465	CN	F	CAMERON SECTION								
10412	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4-lane urban with raised median, SR 64 intersection & new bridge.	4	NH	\$0	\$0	\$0	\$0	\$10,000	\$10,000
					Summary for CAMERON SECTION, 1 line item			\$0	\$0	\$0	\$0	\$10,000	\$10,000
	89	524	CN	F	JCT 89A - NORTH								
19706	111, STATEWIDE PAVEMENT PRESERVATION				3 1/2" AC + ARFC	8	NH	\$3,545	\$0	\$0	\$0	\$0	\$3,545
					Summary for JCT 89A - NORTH, 1 line item			\$3,545	\$0	\$0	\$0	\$0	\$3,545
	89	547	CN	F	PAGE REST AREA								
12310	322, NEW REST AREAS				Construct Rest Area & visitor center (Repayment)	0	STATE	\$0	\$0	\$2,125	\$0	\$0	\$2,125
					Summary for PAGE REST AREA, 1 line item			\$0	\$0	\$2,125	\$0	\$0	\$2,125
	90	324	CH	S	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA								
10910	311, DISTRICT MINOR PROJECTS				Widen to 5 lanes	2	NH	\$0	\$0	\$0	\$5,000	\$0	\$5,000
					Summary for CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA, 1 line item			\$0	\$0	\$0	\$5,000	\$0	\$5,000
	92	328	CH	S	CARR CANYON RD - HUNTER CANYON								
12904	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Widen to four lanes with protected left turn opportunities	3	STP	\$16,542	\$0	\$0	\$0	\$0	\$16,542
					Summary for CARR CANYON RD - HUNTER CANYON, 1 line item			\$16,542	\$0	\$0	\$0	\$0	\$16,542
	93	0	MO	K	HOOVER DAM BRIDGE								
11608	351, HIGH PRIORITY PROJECTS				Construct new bridge	1	STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000
					Summary for HOOVER DAM BRIDGE, 1 line item			\$4,000	\$0	\$0	\$0	\$0	\$4,000
	93	1	MO	K	HOOVER DAM TO MP 17								
15608	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Construct roadway widening	17	NH	\$40,000	\$0	\$0	\$0	\$0	\$40,000
13109						17	NH	\$0	\$40,000	\$0	\$0	\$0	\$40,000
					Summary for HOOVER DAM TO MP 17, 2 line items			\$40,000	\$40,000	\$0	\$0	\$0	\$80,000

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	93	102	MO	K	ANTELOPE WASH								
13208	341, RURAL CORRIDOR RECONSTRUCTION				Design new roadway	2	STATE	\$1,600	\$0	\$0	\$0	\$0	\$1,600
11009					Acquire right of way	2	STATE	\$0	\$700	\$0	\$0	\$0	\$700
10312					Construct 4-lane divided highway.	2	NH	\$0	\$0	\$0	\$0	\$20,000	\$20,000
					Summary for ANTELOPE WASH, 3 line items			\$1,600	\$700	\$0	\$0	\$20,000	\$22,300
	93	104	MO	K	SB RANCH ROAD								
15508	341, RURAL CORRIDOR RECONSTRUCTION				Design parallel roadway		STATE	\$470	\$0	\$0	\$0	\$0	\$470
11410					Construct parallel roadway		NH	\$0	\$0	\$0	\$5,875	\$0	\$5,875
					Summary for SB RANCH ROAD, 2 line items			\$470	\$0	\$0	\$5,875	\$0	\$6,345
	95	0	MO	K	LAKE HAVASU STATE PARK								
11203	321, STATE PARKS ROADS				Construct Road, PH III	0	STATE	\$1,450	\$0	\$0	\$0	\$0	\$1,450
					Summary for LAKE HAVASU STATE PARK, 1 line item			\$1,450	\$0	\$0	\$0	\$0	\$1,450
	95	0	MO	K	LAKE HAVASU STATE PARK (CONTACT POINT)								
15708	321, STATE PARKS ROADS				Design (launch ramps)	0	STATE	\$0	\$0	\$200	\$0	\$0	\$200
					Summary for LAKE HAVASU STATE PARK (CONTACT POINT), 1 line item			\$0	\$0	\$200	\$0	\$0	\$200
	95	32	YU	Y	AVENUE 9E TO ABURDEEN ROAD								
11510	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	15	NH	\$0	\$0	\$0	\$10,000	\$0	\$10,000
						15	NH	\$0	\$0	\$0	\$0	\$10,000	\$10,000
					Summary for AVENUE 9E TO ABURDEEN ROAD, 2 line items			\$0	\$0	\$0	\$10,000	\$10,000	\$20,000
	95	125	LA	Y	SR 95 @ MP 125								
10207	333, CLIMBING/PASSING LANE PROGRAM				Design passing lane		STATE	\$200	\$0	\$0	\$0	\$0	\$200
					Summary for SR 95 @ MP 125, 1 line item			\$200	\$0	\$0	\$0	\$0	\$200
	95	129	LA	Y	PASSING LANES SOUTH OF BOUSE WASH								
14410	333, CLIMBING/PASSING LANE PROGRAM				Construct passing lanes	2	NH	\$0	\$0	\$1,100	\$0	\$0	\$1,100
					Summary for PASSING LANES SOUTH OF BOUSE WASH, 1 line item			\$0	\$0	\$1,100	\$0	\$0	\$1,100
	95	190	MO	K	NORTH OF LAKE HAVASU CITY								
10307	333, CLIMBING/PASSING LANE PROGRAM				Design passing lane		STATE	\$250	\$0	\$0	\$0	\$0	\$250
					Summary for NORTH OF LAKE HAVASU CITY, 1 line item			\$250	\$0	\$0	\$0	\$0	\$250
	160	311	CN	F	JCT 89 - VAN'S TRADING POST								
22802	111, STATEWIDE PAVEMENT PRESERVATION 311, DISTRICT MINOR PROJECTS				2" ARAC & ARFC & turnlanes	11	STP	\$0	\$4,019	\$0	\$0	\$0	\$4,019
						11	STATE	\$0	\$75	\$0	\$0	\$0	\$75
					Summary for JCT 89 - VAN'S TRADING POST, 2 line items			\$0	\$4,094	\$0	\$0	\$0	\$4,094
	160	376	NA	H	JCT SR 564 - TSEGI, PHASE I								
12209	333, CLIMBING/PASSING LANE PROGRAM				Design dual passing lanes	5	STATE	\$0	\$77	\$0	\$0	\$0	\$77
11710					Construct dual passing lanes	5	NH	\$0	\$0	\$2,250	\$0	\$0	\$2,250
					Summary for JCT SR 564 - TSEGI, PHASE I, 2 line items			\$0	\$77	\$2,250	\$0	\$0	\$2,327
	169	0	YV	P	AGUA FRIA RIVER BRIDGE, #2897								
17608	125, BRIDGE REPLACEMENT & REHABILITATION 311, DISTRICT MINOR PROJECTS				Bridge replacement	1	BR	\$3,967	\$0	\$0	\$0	\$0	\$3,967
							STATE	\$700	\$0	\$0	\$0	\$0	\$700
							GVT	\$565	\$0	\$0	\$0	\$0	\$565
					Summary for AGUA FRIA RIVER BRIDGE, #2897, 3 line items			\$5,232	\$0	\$0	\$0	\$0	\$5,232

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Type Of Work	Length	Funding	Dollars in Thousands (\$000)					Summary
									FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	177		GI	G	CLIMBING PARK									
14610		321, STATE PARKS ROADS			Design	STATE			\$0	\$0	\$200	\$0	\$0	\$200
					Summary for CLIMBING PARK, 1 line item				\$0	\$0	\$200	\$0	\$0	\$200
	186	346	CH	S	IDEAL DRAW STR # 5098									
16908		311, DISTRICT MINOR PROJECTS			Scour repair (reinforced concrete box)	1 STATE			\$100	\$0	\$0	\$0	\$0	\$100
		123, BRIDGE SCOUR PROTECTION				1 STATE			\$300	\$0	\$0	\$0	\$0	\$300
					Summary for IDEAL DRAW STR # 5098, 2 line items				\$400	\$0	\$0	\$0	\$0	\$400
	189	0	SC	T	MARIPOSA PORT OF ENTRY									
20705		162, PORT OF ENTRY			Cyberport Improvements	STP			\$350	\$0	\$0	\$0	\$0	\$350
					Summary for MARIPOSA PORT OF ENTRY, 1 line item				\$350	\$0	\$0	\$0	\$0	\$350
	189	0	SC	T	MARIPOSA PORT OF ENTRY, NOGALES									
18006		162, PORT OF ENTRY			Construct new parking area & road improvements	CBI			\$3,279	\$0	\$0	\$0	\$0	\$3,279
					Summary for MARIPOSA PORT OF ENTRY, NOGALES, 1 line item				\$3,279	\$0	\$0	\$0	\$0	\$3,279
	191	0	GH	S	ROPER LAKE STATE PARK									
15108		321, STATE PARKS ROADS			Construct Road, PH II	0 STATE			\$1,400	\$0	\$0	\$0	\$0	\$1,400
					Summary for ROPER LAKE STATE PARK, 1 line item				\$1,400	\$0	\$0	\$0	\$0	\$1,400
	191	62	CH	S	COCHISE SPRR OP #2530									
14002		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Replacement	0 BR			\$2,500	\$0	\$0	\$0	\$0	\$2,500
						0 STP			\$750	\$0	\$0	\$0	\$0	\$750
					Summary for COCHISE SPRR OP #2530, 2 line items				\$3,250	\$0	\$0	\$0	\$0	\$3,250
	191	92	GH	S	DIAL WASH TO TEN RANCH (SEG II)									
11406		331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS			Design (New Roadway East of Existing)	3 STATE			\$0	\$0	\$233	\$0	\$0	\$233
11810		341, RURAL CORRIDOR RECONSTRUCTION			Construct parallel roadway	3 STP			\$0	\$0	\$0	\$8,750	\$0	\$8,750
					Summary for DIAL WASH TO TEN RANCH (SEG II), 2 line items				\$0	\$0	\$233	\$8,750	\$0	\$8,983
	191	94	GH	S	TEN RANCH TO OWL CANYON (SEG III)									
11708		341, RURAL CORRIDOR RECONSTRUCTION			Construct parallel roadway	4 STP			\$11,800	\$0	\$0	\$0	\$0	\$11,800
		311, DISTRICT MINOR PROJECTS				4 STATE			\$963	\$0	\$0	\$0	\$0	\$963
		111, STATEWIDE PAVEMENT PRESERVATION				4 STP			\$1,247	\$0	\$0	\$0	\$0	\$1,247
					Summary for TEN RANCH TO OWL CANYON (SEG III), 3 line items				\$14,010	\$0	\$0	\$0	\$0	\$14,010
	191	175	GE	S	CORONADO TRAIL									
14908		313, DISTRICT FORCE ACCOUNT			District Force Account	50 STATE			\$200	\$0	\$0	\$0	\$0	\$200
					Summary for CORONADO TRAIL, 1 line item				\$200	\$0	\$0	\$0	\$0	\$200
	191	328	AP	G	STANDARD PARALLEL - WITCH WELL									
15307		111, STATEWIDE PAVEMENT PRESERVATION			2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	17 STP			\$3,533	\$0	\$0	\$0	\$0	\$3,533
		125, BRIDGE REPLACEMENT & REHABILITATION				17 BR			\$1,230	\$0	\$0	\$0	\$0	\$1,230
					Summary for STANDARD PARALLEL - WITCH WELL, 2 line items				\$4,763	\$0	\$0	\$0	\$0	\$4,763

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work			FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	191	367	AP	H	NAHATA' DZIIL RD - SANDERS TI								
16308	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Acquire Right of Way		STATE	\$600	\$0	\$0	\$0	\$0	\$600
12303	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Reconstruct 3 bridges and roadway	2	STP	\$0	\$15,254	\$0	\$0	\$0	\$15,254
						2	HES	\$0	\$1,528	\$0	\$0	\$0	\$1,528
					Summary for NAHATA' DZIIL RD - SANDERS TI, 3 line items			\$600	\$16,782	\$0	\$0	\$0	\$17,382
	191	390	AP	H	WIDE RUINS								
14210	333, CLIMBING/PASSING LANE PROGRAM				Widening for Passing/Climbing lanes, safety	2	STP	\$0	\$0	\$2,400	\$0	\$0	\$2,400
					Summary for WIDE RUINS, 1 line item			\$0	\$0	\$2,400	\$0	\$0	\$2,400
	191	418	AP	H	BURNSIDE JUNCTION - NORTH								
11606	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS				Roadway Widening	3	STP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
					Summary for BURNSIDE JUNCTION - NORTH, 1 line item			\$7,500	\$0	\$0	\$0	\$0	\$7,500
	191	446	AP	H	CHINLE SOUTH								
12309	341, RURAL CORRIDOR RECONSTRUCTION				Design roadway widening	1	STATE	\$0	\$104	\$0	\$0	\$0	\$104
12010	311, DISTRICT MINOR PROJECTS				Roadway widening.	1	STP	\$0	\$0	\$0	\$2,375	\$0	\$2,375
					Summary for CHINLE SOUTH, 2 line items			\$0	\$104	\$0	\$2,375	\$0	\$2,479
	195	0	YU	Y	YUMA AREA SERVICE HWY								
11908	341, RURAL CORRIDOR RECONSTRUCTION				Construct New Roadway	26	STP	\$25,000	\$0	\$0	\$0	\$0	\$25,000
					Summary for YUMA AREA SERVICE HWY, 1 line item			\$25,000	\$0	\$0	\$0	\$0	\$25,000
	195	6	YU	Y	AVE E 1/2 - AVE B								
19407	341, RURAL CORRIDOR RECONSTRUCTION				Utility relocation	4	STATE	\$400	\$0	\$0	\$0	\$0	\$400
21204					Construct 4 lane divided highway	4	STP	\$20,000	\$0	\$0	\$0	\$0	\$20,000
					Summary for AVE E 1/2 - AVE B, 2 line items			\$20,400	\$0	\$0	\$0	\$0	\$20,400
	195	9	YU	Y	AVE B - RANGE BOUNDARY								
17806	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4 lane divided highway, Phase A	4	STP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
					Summary for AVE B - RANGE BOUNDARY, 1 line item			\$10,000	\$0	\$0	\$0	\$0	\$10,000
	195	14	YU	Y	RANGE BOUNDARY TO 40TH STREET								
12006	341, RURAL CORRIDOR RECONSTRUCTION				Construct 4 lane divided highway, Phase A	12	GVT	\$11,650	\$0	\$0	\$0	\$0	\$11,650
						12	STP	\$5,875	\$0	\$0	\$0	\$0	\$5,875
					Summary for RANGE BOUNDARY TO 40TH STREET, 2 line items			\$17,525	\$0	\$0	\$0	\$0	\$17,525
	260	209	YV	P	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)								
12008	341, RURAL CORRIDOR RECONSTRUCTION				Construct New WB Roadway	5	STP	\$5,250	\$0	\$0	\$0	\$0	\$5,250
					Summary for WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A), 1 line item			\$5,250	\$0	\$0	\$0	\$0	\$5,250
	260	209	YV	P	WESTERN DRIVE TO THOUSAND TRAILS								
17008	341, RURAL CORRIDOR RECONSTRUCTION				Construct new 2 lane west bound roadway	2	GVT	\$25,000	\$0	\$0	\$0	\$0	\$25,000
					Summary for WESTERN DRIVE TO THOUSAND TRAILS, 1 line item			\$25,000	\$0	\$0	\$0	\$0	\$25,000

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location	Type Of Work	Length	Funding	Dollars in Thousands (\$000)					Summary
									FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	260	214	YV	P		WESTERN DRIVE TO THOUSAND TRAILS								
12210	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct roadway (JPA payment)	10	STATE		\$0	\$0	\$11,000	\$0	\$0	\$11,000
10011						10	STATE		\$0	\$0	\$0	\$11,200	\$0	\$11,200
11612						10	STATE		\$0	\$0	\$0	\$0	\$2,800	\$2,800
					Summary for WESTERN DRIVE TO THOUSAND TRAILS, 3 line items				\$0	\$0	\$11,000	\$11,200	\$2,800	\$25,000
	260	258	GI	P		LION SPRINGS SECTION								
21301	341, RURAL CORRIDOR RECONSTRUCTION				Design (Roadway)	2	STATE		\$0	\$1,300	\$0	\$0	\$0	\$1,300
					Summary for LION SPRINGS SECTION, 1 line item				\$0	\$1,300	\$0	\$0	\$0	\$1,300
	260	263	GI	P		LITTLE GREEN VALLEY								
14601	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Roadway	7	NH		\$27,125	\$0	\$0	\$0	\$0	\$27,125
					Summary for LITTLE GREEN VALLEY, 1 line item				\$27,125	\$0	\$0	\$0	\$0	\$27,125
	260	269	GI	P		DOUBTFUL CANYON SECTION								
11902	341, RURAL CORRIDOR RECONSTRUCTION				Reconstruct Roadway	4	NH		\$0	\$0	\$40,000	\$0	\$0	\$40,000
13005					Construction Water	4	STATE		\$0	\$0	\$1,625	\$0	\$0	\$1,625
14801					Utility Relocation	0	STATE		\$0	\$0	\$30	\$0	\$0	\$30
15605					Design (Roadway)	0	STATE		\$0	\$0	\$500	\$0	\$0	\$500
					Summary for DOUBTFUL CANYON SECTION, 4 line items				\$0	\$0	\$42,155	\$0	\$0	\$42,155
	260	317	NA	G		HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB								
12509	333, CLIMBING/PASSING LANE PROGRAM				Design 3 passing lanes	15	STATE		\$0	\$300	\$0	\$0	\$0	\$300
12510					Construct passing lanes	15	NH		\$0	\$0	\$0	\$3,000	\$0	\$3,000
					Summary for HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB, 2 line items				\$0	\$300	\$0	\$3,000	\$0	\$3,300
	347	173	PN	T		SR 347 AT MP 173.37								
17908	312, TRAFFIC SIGNALS				Construct traffic signal, emergency vehicle preemption system and intersection improvements	0	GVT		\$200	\$0	\$0	\$0	\$0	\$200
						0	STATE		\$200	\$0	\$0	\$0	\$0	\$200
					Summary for SR 347 AT MP 173.37, 2 line items				\$400	\$0	\$0	\$0	\$0	\$400
	347	184	PN	T		COUNTY LINE TO QUEEN CREEK TI								
17708	111, STATEWIDE PAVEMENT PRESERVATION				RR 2" ARAC & ARFC	5	IM		\$4,000	\$0	\$0	\$0	\$0	\$4,000
					Summary for COUNTY LINE TO QUEEN CREEK TI, 1 line item				\$4,000	\$0	\$0	\$0	\$0	\$4,000
	366	118	GH	S		MT GRAHAM ROAD								
15008	313, DISTRICT FORCE ACCOUNT				District Force Account	26	STATE		\$75	\$0	\$0	\$0	\$0	\$75
					Summary for MT GRAHAM ROAD, 1 line item				\$75	\$0	\$0	\$0	\$0	\$75
	888	0	MA	E		METRO AREA CABLE BARRIER								
17808	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Upgrade median cable barrier		HES		\$2,391	\$0	\$0	\$0	\$0	\$2,391
					Summary for METRO AREA CABLE BARRIER, 1 line item				\$2,391	\$0	\$0	\$0	\$0	\$2,391
	999		PN	T		NORTH/SOUTH FREEWAY								
15808	211, SCOPING - STATEWIDE				Design Concept Report/Environmental Document		STATE		\$6,507	\$0	\$0	\$0	\$0	\$6,507
					Summary for NORTH/SOUTH FREEWAY, 1 line item				\$6,507	\$0	\$0	\$0	\$0	\$6,507

Five Year Transportation Facilities Construction Program

ItemNo	Resource Route	BMP	CO	District	Location		Length	Funding	Dollars in Thousands (\$000)					Summary
					Type Of Work				FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
	999		PM	T	PAG REGIONWIDE									
16008		342, PAG REGIONWIDE			Scoping Pool (Preliminary studies)		PAG 2.6%		\$200	\$0	\$0	\$0	\$0	\$200
16009							PAG 2.6%		\$0	\$200	\$0	\$0	\$0	\$200
16010							PAG 2.6%		\$0	\$0	\$399	\$0	\$0	\$399
16011							PAG 2.6%		\$0	\$0	\$0	\$200	\$0	\$200
Summary for PAG REGIONWIDE, 4 line items									\$200	\$200	\$399	\$200	\$0	\$999
	999		YU	Y	SAN LUIS II PORT OF ENTRY									
15308		162, PORT OF ENTRY			Construct new POE		CBI		\$1,650	\$0	\$0	\$0	\$0	\$1,650
16408					Construct new State POE		STP		\$5,000	\$0	\$0	\$0	\$0	\$5,000
10012							STP		\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for SAN LUIS II PORT OF ENTRY, 3 line items									\$6,650	\$0	\$0	\$0	\$5,000	\$11,650
	999		SW	N	STATE HIGHWAYS - STATEWIDE									
17108	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Install retroreflective pavement markers and delineators		HES		\$3,000	\$0	\$0	\$0	\$0	\$3,000
Summary for STATE HIGHWAYS - STATEWIDE, 1 line item									\$3,000	\$0	\$0	\$0	\$0	\$3,000
	999		SW	N	TOC - MAJOR PROJECT DESIGN									
10712	341, RURAL CORRIDOR RECONSTRUCTION				Design		STATE		\$0	\$0	\$0	\$0	\$6,000	\$6,000
Summary for TOC - MAJOR PROJECT DESIGN, 1 line item									\$0	\$0	\$0	\$0	\$6,000	\$6,000
	999		SW	N	TOC FY 2011/12 MAJOR PROJECT DESIGN									
13010	341, RURAL CORRIDOR RECONSTRUCTION				FY 2011 & 2012 Project Design		STATE		\$0	\$0	\$4,000	\$0	\$0	\$4,000
Summary for TOC FY 2011/12 MAJOR PROJECT DESIGN, 1 line item									\$0	\$0	\$4,000	\$0	\$0	\$4,000
	999		SW	N	TOC MAJOR PROJECT/CORRIDOR STUDIES									
12810	211, SCOPING - STATEWIDE				DCR/Location Studies		STATE		\$0	\$0	\$2,000	\$0	\$0	\$2,000
10812							STATE		\$0	\$0	\$0	\$0	\$3,000	\$3,000
Summary for TOC MAJOR PROJECT/CORRIDOR STUDIES, 2 line items									\$0	\$0	\$2,000	\$0	\$3,000	\$5,000
	999		SW	N	TOC PASSING LANE									
12610	333, CLIMBING/PASSING LANE PROGRAM				Design passing lane		STATE		\$0	\$0	\$500	\$0	\$0	\$500
12710					Construct passing lane		STATE/FA		\$0	\$0	\$500	\$0	\$0	\$500
10912					Design passing lane		STATE		\$0	\$0	\$0	\$0	\$500	\$500
11012					Construct passing lane		STATE		\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for TOC PASSING LANE, 4 line items									\$0	\$0	\$1,000	\$0	\$4,500	\$5,500
Five-Year Program Total, 207 line items									\$449,432	\$188,382	\$269,282	\$148,425	\$187,385	\$1,242,906

System Preservation Subprograms

The System Preservation Subprograms preserve the integrity of the existing Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION									
72508	111.00	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$64,620	\$0	\$0	\$0	\$0	\$64,620
72509					\$0	\$110,981	\$0	\$0	\$0	\$110,981
72510					\$0	\$0	\$115,000	\$0	\$0	\$115,000
72511					\$0	\$0	\$0	\$120,000	\$0	\$120,000
72512					\$0	\$0	\$0	\$0	\$125,000	\$125,000
Summary for PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 line items					\$64,620	\$110,981	\$115,000	\$120,000	\$125,000	\$535,601
◆	PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION									
74808	112.00	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$5,000	\$0	\$0	\$0	\$0	\$5,000
74809					\$0	\$5,000	\$0	\$0	\$0	\$5,000
74810					\$0	\$0	\$5,000	\$0	\$0	\$5,000
74811					\$0	\$0	\$0	\$5,000	\$0	\$5,000
74812					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 line items					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆	PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS									
77308	113.00	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$7,000	\$0	\$0	\$0	\$0	\$7,000
77309					\$0	\$7,000	\$0	\$0	\$0	\$7,000
77310					\$0	\$0	\$7,000	\$0	\$0	\$7,000
77311					\$0	\$0	\$0	\$7,000	\$0	\$7,000
77312					\$0	\$0	\$0	\$0	\$7,000	\$7,000
Summary for PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS, 5 line items					\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000
◆	BRIDGE PRESERVATION, BRIDGE REPAIR									
78908	122.00	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$4,500	\$0	\$0	\$0	\$0	\$4,500
78909					\$0	\$4,500	\$0	\$0	\$0	\$4,500
78910					\$0	\$0	\$4,500	\$0	\$0	\$4,500
78911					\$0	\$0	\$0	\$4,500	\$0	\$4,500
78912					\$0	\$0	\$0	\$0	\$4,500	\$4,500
Summary for BRIDGE PRESERVATION, BRIDGE REPAIR, 5 line items					\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500
◆	BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION									
71508	123.00	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
71509					\$0	\$2,000	\$0	\$0	\$0	\$2,000
71510					\$0	\$0	\$2,000	\$0	\$0	\$2,000
71511					\$0	\$0	\$0	\$2,000	\$0	\$2,000
71512					\$0	\$0	\$0	\$0	\$3,000	\$3,000
Summary for BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$3,000	\$11,000

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76208	125.00	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$8,700	\$0	\$0	\$0	\$0	\$8,700
76209					\$0	\$10,213	\$0	\$0	\$0	\$10,213
76210					\$0	\$0	\$10,213	\$0	\$0	\$10,213
76211					\$0	\$0	\$0	\$10,519	\$0	\$10,519
76212					\$0	\$0	\$0	\$0	\$10,519	\$10,519
Summary for BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION, 5 line items					\$8,700	\$10,213	\$10,213	\$10,519	\$10,519	\$50,164
◆	BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71408	126.00	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$3,962	\$0	\$0	\$0	\$0	\$3,962
71409					\$0	\$5,000	\$0	\$0	\$0	\$5,000
71410					\$0	\$0	\$5,000	\$0	\$0	\$5,000
71411					\$0	\$0	\$0	\$5,000	\$0	\$5,000
71412					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY, 5 line items					\$3,962	\$5,000	\$5,000	\$5,000	\$5,000	\$23,962
◆	SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM									
72808	132.00	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$9,199	\$0	\$0	\$0	\$0	\$9,199
72809					\$0	\$13,840	\$0	\$0	\$0	\$13,840
72810					\$0	\$0	\$15,840	\$0	\$0	\$15,840
72811					\$0	\$0	\$0	\$17,140	\$0	\$17,140
72812					\$0	\$0	\$0	\$0	\$17,140	\$17,140
Summary for SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM, 5 line items					\$9,199	\$13,840	\$15,840	\$17,140	\$17,140	\$73,159
◆	SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM									
77008	133.00	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000	\$0	\$0	\$0	\$0	\$4,000
77009					\$0	\$4,000	\$0	\$0	\$0	\$4,000
77010					\$0	\$0	\$4,000	\$0	\$0	\$4,000
77011					\$0	\$0	\$0	\$4,000	\$0	\$4,000
77012					\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM, 5 line items					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000
◆	PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT									
75408	141.00	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
75409					\$0	\$1,500	\$0	\$0	\$0	\$1,500
75410					\$0	\$0	\$1,500	\$0	\$0	\$1,500
75411					\$0	\$0	\$0	\$1,500	\$0	\$1,500
75412					\$0	\$0	\$0	\$0	\$1,500	\$1,500
Summary for PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 line items					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆ <u>PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS</u>										
75808	142.00	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000	\$0	\$0	\$0	\$0	\$5,000
75809					\$0	\$5,000	\$0	\$0	\$0	\$5,000
75810					\$0	\$0	\$5,000	\$0	\$0	\$5,000
75811					\$0	\$0	\$0	\$5,000	\$0	\$5,000
75812					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 line items					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>										
73408	151.00	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$400	\$0	\$0	\$0	\$0	\$400
73409					\$0	\$500	\$0	\$0	\$0	\$500
73410					\$0	\$0	\$500	\$0	\$0	\$500
73411					\$0	\$0	\$0	\$500	\$0	\$500
73412					\$0	\$0	\$0	\$0	\$500	\$500
Summary for ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 line items					\$400	\$500	\$500	\$500	\$500	\$2,400
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>										
79108	153.00	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600	\$0	\$0	\$0	\$0	\$3,600
79109					\$0	\$3,600	\$0	\$0	\$0	\$3,600
79110					\$0	\$0	\$3,600	\$0	\$0	\$3,600
79111					\$0	\$0	\$0	\$3,600	\$0	\$3,600
79112					\$0	\$0	\$0	\$0	\$3,600	\$3,600
Summary for ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 line items					\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>										
71308	161.00	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0	\$2,800
71309					\$0	\$2,800	\$0	\$0	\$0	\$2,800
71310					\$0	\$0	\$2,800	\$0	\$0	\$2,800
71311					\$0	\$0	\$0	\$2,800	\$0	\$2,800
71312					\$0	\$0	\$0	\$0	\$3,300	\$3,300
Summary for OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS, 5 line items					\$2,800	\$2,800	\$2,800	\$2,800	\$3,300	\$14,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>										
74308	162.00	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0	\$1,500
74309					\$0	\$1,500	\$0	\$0	\$0	\$1,500
74310					\$0	\$0	\$1,500	\$0	\$0	\$1,500
74311					\$0	\$0	\$0	\$1,500	\$0	\$1,500
74312					\$0	\$0	\$0	\$0	\$1,500	\$1,500
79308		PORTS OF ENTRY	Port of Entry Rehabilitation		\$5,500	\$0	\$0	\$0	\$0	\$5,500
79309					\$0	\$5,500	\$0	\$0	\$0	\$5,500
79310					\$0	\$0	\$5,500	\$0	\$0	\$5,500
79311					\$0	\$0	\$0	\$5,500	\$0	\$5,500
79312					\$0	\$0	\$0	\$0	\$5,500	\$5,500
Summary for OPERATIONAL FACILITIES, PORT OF ENTRY, 10 line items					\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$35,000

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

ItemNo	Resource	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
	Allocation				FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	OPERATIONAL FACILITIES, SIGN REHABILITATION									
78308	164.00	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000	\$0	\$0	\$0	\$0	\$3,000
78309					\$0	\$3,000	\$0	\$0	\$0	\$3,000
78310					\$0	\$0	\$3,000	\$0	\$0	\$3,000
78311					\$0	\$0	\$0	\$3,000	\$0	\$3,000
78312					\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 line items					\$3,000	\$3,000	\$3,000	\$3,000	\$4,000	\$16,000
SUMMARY TOTAL FOR SYSTEM PRESERVATION, 85 LINE ITEMS					\$132,281	\$185,934	\$191,953	\$198,559	\$206,059	\$914,786

System Management Subprograms

Subprograms that provide management support for delivering ADOT objectives.

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource						Dollars in Thousands (\$000)					
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary	
◆	DEVELOPMENT SUPPORT, DESIGN SUPPORT										
76508	211.00	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
76509					\$0	\$1,000	\$0	\$0	\$0	\$1,000	
76510					\$0	\$0	\$1,000	\$0	\$0	\$1,000	
76511					\$0	\$0	\$0	\$1,000	\$0	\$1,000	
76512					\$0	\$0	\$0	\$0	\$1,000	\$1,000	
Summary for DEVELOPMENT SUPPORT, DESIGN SUPPORT, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	
◆	DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE										
70008	211.01	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300	
70009					\$0	\$1,300	\$0	\$0	\$0	\$1,300	
70010					\$0	\$0	\$1,300	\$0	\$0	\$1,300	
70011					\$0	\$0	\$0	\$1,300	\$0	\$1,300	
70012					\$0	\$0	\$0	\$0	\$1,300	\$1,300	
Summary for DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 line items					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$6,500	
◆	DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE										
70108	211.02	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0	\$6,000	
70109					\$0	\$6,000	\$0	\$0	\$0	\$6,000	
70110					\$0	\$0	\$6,000	\$0	\$0	\$6,000	
70111					\$0	\$0	\$0	\$6,000	\$0	\$6,000	
70112					\$0	\$0	\$0	\$0	\$6,000	\$6,000	
Summary for DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 line items					\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000	
◆	DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE										
70208	211.03	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0	\$2,800	
70209					\$0	\$2,800	\$0	\$0	\$0	\$2,800	
70210					\$0	\$0	\$2,800	\$0	\$0	\$2,800	
70211					\$0	\$0	\$0	\$2,800	\$0	\$2,800	
70212					\$0	\$0	\$0	\$0	\$2,800	\$2,800	
Summary for DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 line items					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$14,000	
◆	DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE										
70308	211.04	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
70309					\$0	\$3,000	\$0	\$0	\$0	\$3,000	
70310					\$0	\$0	\$3,000	\$0	\$0	\$3,000	
70311					\$0	\$0	\$0	\$3,000	\$0	\$3,000	
70312					\$0	\$0	\$0	\$0	\$3,000	\$3,000	
Summary for DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 line items					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource		Dollars in Thousands (\$000)								
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE									
70408	211.05	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70409					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70410					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70411					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70412					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆	DEVELOPMENT SUPPORT, SCOPING - STATEWIDE									
73508	211.06	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$2,369	\$0	\$0	\$0	\$0	\$2,369
73509					\$0	\$2,000	\$0	\$0	\$0	\$2,000
73510					\$0	\$0	\$2,000	\$0	\$0	\$2,000
73511					\$0	\$0	\$0	\$2,000	\$0	\$2,000
73512					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 5 line items					\$2,369	\$2,000	\$2,000	\$2,000	\$2,000	\$10,369
◆	DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS									
74408	211.07	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
74409					\$0	\$2,000	\$0	\$0	\$0	\$2,000
74410					\$0	\$0	\$2,300	\$0	\$0	\$2,300
74411					\$0	\$0	\$0	\$2,300	\$0	\$2,300
74412					\$0	\$0	\$0	\$0	\$2,300	\$2,300
Summary for DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 line items					\$2,000	\$2,000	\$2,300	\$2,300	\$2,300	\$10,900
◆	DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70808	212.00	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70809					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70810					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70811					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70812					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆	DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE									
72008	212.01	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
72009					\$0	\$1,000	\$0	\$0	\$0	\$1,000
72010					\$0	\$0	\$1,000	\$0	\$0	\$1,000
72011					\$0	\$0	\$0	\$1,000	\$0	\$1,000
72012					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource		Dollars in Thousands (\$000)								
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆ <u>DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT</u>										
71008	213.00	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
71009					\$0	\$2,000	\$0	\$0	\$0	\$2,000
71010					\$0	\$0	\$2,000	\$0	\$0	\$2,000
71011					\$0	\$0	\$0	\$2,000	\$0	\$2,000
71012					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆ <u>DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE</u>										
71108	213.01	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
71109					\$0	\$5,000	\$0	\$0	\$0	\$5,000
71110					\$0	\$0	\$5,000	\$0	\$0	\$5,000
71111					\$0	\$0	\$0	\$5,000	\$0	\$5,000
71112					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 line items					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆ <u>DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT</u>										
77708	214.00	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0	\$1,200
77709					\$0	\$1,200	\$0	\$0	\$0	\$1,200
77710					\$0	\$0	\$1,200	\$0	\$0	\$1,200
77711					\$0	\$0	\$0	\$1,200	\$0	\$1,200
77712					\$0	\$0	\$0	\$0	\$1,200	\$1,200
Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 line items					\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$6,000
◆ <u>DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE</u>										
70908	214.01	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100	\$0	\$0	\$0	\$0	\$100
70909					\$0	\$100	\$0	\$0	\$0	\$100
70910					\$0	\$0	\$100	\$0	\$0	\$100
70911					\$0	\$0	\$0	\$100	\$0	\$100
70912					\$0	\$0	\$0	\$0	\$100	\$100
Summary for DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 line items					\$100	\$100	\$100	\$100	\$100	\$500
◆ <u>DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)</u>										
77608	214.04	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$4,545	\$0	\$0	\$0	\$0	\$4,545
77609					\$0	\$4,545	\$0	\$0	\$0	\$4,545
77610					\$0	\$0	\$4,545	\$0	\$0	\$4,545
77611					\$0	\$0	\$0	\$4,545	\$0	\$4,545
77612					\$0	\$0	\$0	\$0	\$4,545	\$4,545
Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 line items					\$4,545	\$4,545	\$4,545	\$4,545	\$4,545	\$22,725

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource		Dollars in Thousands (\$000)								
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)									
71908	214.05	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
71909					\$0	\$3,000	\$0	\$0	\$0	\$3,000
71910					\$0	\$0	\$3,000	\$0	\$0	\$3,000
71911					\$0	\$0	\$0	\$3,000	\$0	\$3,000
71912					\$0	\$0	\$0	\$0	\$3,000	\$3,000
Summary for DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 line items					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
◆	DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79508	214.06	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
79509					\$0	\$1,000	\$0	\$0	\$0	\$1,000
79510					\$0	\$0	\$1,000	\$0	\$0	\$1,000
79511					\$0	\$0	\$0	\$1,000	\$0	\$1,000
79512					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for DEVELOPMENT SUPPORT, STORM WATER PROTECTION, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆	DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72908	215.00	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547	\$0	\$0	\$0	\$0	\$7,547
72909					\$0	\$7,547	\$0	\$0	\$0	\$7,547
72910					\$0	\$0	\$7,547	\$0	\$0	\$7,547
72911					\$0	\$0	\$0	\$7,547	\$0	\$7,547
72912					\$0	\$0	\$0	\$0	\$7,547	\$7,547
Summary for DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 line items					\$7,547	\$7,547	\$7,547	\$7,547	\$7,547	\$37,735
◆	DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS									
77808	215.01	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300	\$0	\$0	\$0	\$0	\$300
77809					\$0	\$300	\$0	\$0	\$0	\$300
77810					\$0	\$0	\$300	\$0	\$0	\$300
77811					\$0	\$0	\$0	\$300	\$0	\$300
77812					\$0	\$0	\$0	\$0	\$300	\$300
Summary for DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 line items					\$300	\$300	\$300	\$300	\$300	\$1,500
◆	DEVELOPMENT SUPPORT, BRIDGE SUPPORT									
75608	216.00	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
75609					\$0	\$1,000	\$0	\$0	\$0	\$1,000
75610					\$0	\$0	\$1,000	\$0	\$0	\$1,000
75611					\$0	\$0	\$0	\$1,000	\$0	\$1,000
75612					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 line items					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
◆	DEVELOPMENT SUPPORT, CONTRACT AUDITING									
76908	217.00	STATEWIDE - AUDITING	Contract Auditing	STATE	\$500	\$0	\$0	\$0	\$0	\$500
Summary for DEVELOPMENT SUPPORT, CONTRACT AUDITING, 1 line items					\$500	\$0	\$0	\$0	\$0	\$500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	<u>DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT</u>									
77408	218.00	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0	\$300
77409					\$0	\$300	\$0	\$0	\$0	\$300
77410					\$0	\$0	\$300	\$0	\$0	\$300
77411					\$0	\$0	\$0	\$300	\$0	\$300
77412					\$0	\$0	\$0	\$0	\$300	\$300
Summary for DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 line items					\$300	\$300	\$300	\$300	\$300	\$1,500
◆	<u>OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING</u>									
73008	221.00	CIVIL RIGHTS OFFICE	Supportive Services, DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0	\$320
73009					\$0	\$320	\$0	\$0	\$0	\$320
73010					\$0	\$0	\$320	\$0	\$0	\$320
73011					\$0	\$0	\$0	\$320	\$0	\$320
73012					\$0	\$0	\$0	\$0	\$320	\$320
Summary for OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING, 5 line items					\$320	\$320	\$320	\$320	\$320	\$1,600
◆	<u>OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE</u>									
76808	221.01	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0	\$300
76809					\$0	\$300	\$0	\$0	\$0	\$300
76810					\$0	\$0	\$400	\$0	\$0	\$400
76811					\$0	\$0	\$0	\$400	\$0	\$400
76812					\$0	\$0	\$0	\$0	\$600	\$600
Summary for OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 line items					\$300	\$300	\$400	\$400	\$600	\$2,000
◆	<u>OPERATING SUPPORT, TRAINING, NHI - STATEWIDE</u>									
76708	221.02	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	\$286
76709					\$0	\$286	\$0	\$0	\$0	\$286
76710					\$0	\$0	\$286	\$0	\$0	\$286
76711					\$0	\$0	\$0	\$286	\$0	\$286
76712					\$0	\$0	\$0	\$0	\$286	\$286
Summary for OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 line items					\$286	\$286	\$286	\$286	\$286	\$1,430
◆	<u>OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL</u>									
73908	223.00	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$240	\$0	\$0	\$0	\$0	\$240
73909					\$0	\$300	\$0	\$0	\$0	\$300
73910					\$0	\$0	\$300	\$0	\$0	\$300
73911					\$0	\$0	\$0	\$300	\$0	\$300
73912					\$0	\$0	\$0	\$0	\$300	\$300
Summary for OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 line items					\$240	\$300	\$300	\$300	\$300	\$1,440
◆	<u>OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT</u>									
73108	224.00	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$1,500	\$0	\$0	\$0	\$0	\$1,500
73109					\$0	\$1,000	\$0	\$0	\$0	\$1,000
73110					\$0	\$0	\$1,000	\$0	\$0	\$1,000
73111					\$0	\$0	\$0	\$1,000	\$0	\$1,000
73112					\$0	\$0	\$0	\$0	\$1,000	\$1,000
Summary for OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT, 5 line items					\$1,500	\$1,000	\$1,000	\$1,000	\$1,000	\$5,500

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource					Dollars in Thousands (\$000)					
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT										
74508	225.00	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300	\$0	\$0	\$0	\$0	\$300
74509					\$0	\$300	\$0	\$0	\$0	\$300
74510					\$0	\$0	\$300	\$0	\$0	\$300
74511					\$0	\$0	\$0	\$300	\$0	\$300
74512					\$0	\$0	\$0	\$0	\$300	\$300
Summary for OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 line items					\$300	\$300	\$300	\$300	\$300	\$1,500
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION										
75208	227.00	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
75209					\$0	\$2,500	\$0	\$0	\$0	\$2,500
75210					\$0	\$0	\$2,500	\$0	\$0	\$2,500
75211					\$0	\$0	\$0	\$2,500	\$0	\$2,500
75212					\$0	\$0	\$0	\$0	\$2,500	\$2,500
Summary for OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 line items					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$12,500
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES										
75708	228.00	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200	\$0	\$0	\$0	\$0	\$200
75709					\$0	\$200	\$0	\$0	\$0	\$200
75710					\$0	\$0	\$200	\$0	\$0	\$200
75711					\$0	\$0	\$0	\$200	\$0	\$200
75712					\$0	\$0	\$0	\$0	\$200	\$200
Summary for OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 line items					\$200	\$200	\$200	\$200	\$200	\$1,000
◆ OPERATING SUPPORT, PARTNERING SUPPORT										
75508	229.00	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0	\$100
75509					\$0	\$100	\$0	\$0	\$0	\$100
75510					\$0	\$0	\$100	\$0	\$0	\$100
75511					\$0	\$0	\$0	\$100	\$0	\$100
75512					\$0	\$0	\$0	\$0	\$200	\$200
Summary for OPERATING SUPPORT, PARTNERING SUPPORT, 5 line items					\$100	\$100	\$100	\$100	\$200	\$600
◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY										
70508	231.00	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0	\$4,000
70509					\$0	\$4,000	\$0	\$0	\$0	\$4,000
70510					\$0	\$0	\$4,000	\$0	\$0	\$4,000
70511					\$0	\$0	\$0	\$4,000	\$0	\$4,000
70512					\$0	\$0	\$0	\$0	\$4,000	\$4,000
Summary for PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 line items					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY									
70708	232.00	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
70709					\$0	\$2,000	\$0	\$0	\$0	\$2,000
70710					\$0	\$0	\$2,000	\$0	\$0	\$2,000
70711					\$0	\$0	\$0	\$2,000	\$0	\$2,000
70712					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
◆	PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY									
72108	233.00	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100	\$0	\$0	\$0	\$0	\$1,100
72109					\$0	\$1,100	\$0	\$0	\$0	\$1,100
72110					\$0	\$0	\$1,100	\$0	\$0	\$1,100
72111					\$0	\$0	\$0	\$1,100	\$0	\$1,100
72112					\$0	\$0	\$0	\$0	\$1,100	\$1,100
Summary for PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 line items					\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$5,500
◆	PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY									
72308	234.00	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
72309					\$0	\$5,000	\$0	\$0	\$0	\$5,000
72310					\$0	\$0	\$5,000	\$0	\$0	\$5,000
72311					\$0	\$0	\$0	\$5,000	\$0	\$5,000
72312					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 line items					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
◆	PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY									
77908	235.00	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$8,000	\$0	\$0	\$0	\$0	\$8,000
77909					\$0	\$5,000	\$0	\$0	\$0	\$5,000
77910					\$0	\$0	\$5,000	\$0	\$0	\$5,000
77911					\$0	\$0	\$0	\$5,000	\$0	\$5,000
77912					\$0	\$0	\$0	\$0	\$5,000	\$5,000
Summary for PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 line items					\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$28,000
◆	PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78508	236.00	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$0	\$0	\$0	\$0	\$375
78509					\$0	\$375	\$0	\$0	\$0	\$375
78510					\$0	\$0	\$375	\$0	\$0	\$375
78511					\$0	\$0	\$0	\$375	\$0	\$375
78512					\$0	\$0	\$0	\$0	\$375	\$375
Summary for PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 5 line items					\$375	\$375	\$375	\$375	\$375	\$1,875
◆	PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT									
79210	237.00	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$0	\$0	\$300	\$0	\$0	\$300
79211					\$0	\$0	\$0	\$300	\$0	\$300
79212					\$0	\$0	\$0	\$0	\$300	\$300
Summary for PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 3 line items					\$0	\$0	\$300	\$300	\$300	\$900
SUMMARY TOTAL FOR SYSTEM MANAGEMENT, 184 LINE ITEMS					\$76,182	\$71,873	\$72,573	\$72,573	\$72,873	\$366,074

System Improvement Subprograms

Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Resource	Dollars in Thousands (\$000)									
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS									
73308	311.00	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$14,703	\$0	\$0	\$0	\$0	\$14,703
73309					\$0	\$18,925	\$0	\$0	\$0	\$18,925
73310					\$0	\$0	\$20,000	\$0	\$0	\$20,000
73311					\$0	\$0	\$0	\$20,000	\$0	\$20,000
73312					\$0	\$0	\$0	\$0	\$25,000	\$25,000
Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 line items					\$14,703	\$18,925	\$20,000	\$20,000	\$25,000	\$98,628
◆	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS									
71208	312.00	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$1,900	\$0	\$0	\$0	\$0	\$1,900
71209					\$0	\$2,100	\$0	\$0	\$0	\$2,100
71210					\$0	\$0	\$2,100	\$0	\$0	\$2,100
71211					\$0	\$0	\$0	\$2,100	\$0	\$2,100
71212					\$0	\$0	\$0	\$0	\$2,100	\$2,100
Summary for MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 line items					\$1,900	\$2,100	\$2,100	\$2,100	\$2,100	\$10,300
◆	ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
77208	321.00	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$50	\$0	\$0	\$0	\$0	\$50
77209					\$0	\$50	\$0	\$0	\$0	\$50
77210					\$0	\$0	\$50	\$0	\$0	\$50
78411			State Parks Program		\$0	\$0	\$0	\$2,000	\$0	\$2,000
78412					\$0	\$0	\$0	\$0	\$2,000	\$2,000
Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 5 line items					\$50	\$50	\$50	\$2,000	\$2,000	\$4,150
◆	ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS									
71608	324.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0	\$100
71609					\$0	\$100	\$0	\$0	\$0	\$100
71610					\$0	\$0	\$100	\$0	\$0	\$100
71611					\$0	\$0	\$0	\$100	\$0	\$100
71612					\$0	\$0	\$0	\$0	\$100	\$100
Summary for ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 line items					\$100	\$100	\$100	\$100	\$100	\$500
◆	ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS									
74608	325.00	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$609	\$0	\$0	\$0	\$0	\$609
74609					\$0	\$615	\$0	\$0	\$0	\$615
74610					\$0	\$0	\$615	\$0	\$0	\$615
74611					\$0	\$0	\$0	\$637	\$0	\$637
74612					\$0	\$0	\$0	\$0	\$637	\$637
Summary for ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 line items					\$609	\$615	\$615	\$637	\$637	\$3,113

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Resource						Dollars in Thousands (\$000)					
ItemNo	Allocation	Location	Type Of Work	Funding	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary	
◆	ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)										
75008	325.01	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$1,500	\$0	\$0	\$0	\$0	\$1,500	
75009					\$0	\$1,500	\$0	\$0	\$0	\$1,500	
75010					\$0	\$0	\$1,500	\$0	\$0	\$1,500	
75011					\$0	\$0	\$0	\$1,500	\$0	\$1,500	
75012					\$0	\$0	\$0	\$0	\$1,500	\$1,500	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 line items					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500	
◆	ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE										
75308	325.02	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,173	\$0	\$0	\$0	\$0	\$5,173	
75309					\$0	\$5,224	\$0	\$0	\$0	\$5,224	
75310					\$0	\$0	\$5,224	\$0	\$0	\$5,224	
75311					\$0	\$0	\$0	\$5,419	\$0	\$5,419	
75312					\$0	\$0	\$0	\$0	\$5,419	\$5,419	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 line items					\$5,173	\$5,224	\$5,224	\$5,419	\$5,419	\$26,459	
◆	ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT										
72208	325.03	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$304	\$0	\$0	\$0	\$0	\$304	
72209					\$0	\$307	\$0	\$0	\$0	\$307	
72210					\$0	\$0	\$307	\$0	\$0	\$307	
72211					\$0	\$0	\$0	\$319	\$0	\$319	
72212					\$0	\$0	\$0	\$0	\$319	\$319	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 line items					\$304	\$307	\$307	\$319	\$319	\$1,556	
◆	ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS										
78608	326.00	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286	\$0	\$0	\$0	\$0	\$1,286	
78609					\$0	\$1,286	\$0	\$0	\$0	\$1,286	
78610					\$0	\$0	\$1,286	\$0	\$0	\$1,286	
78611					\$0	\$0	\$0	\$1,286	\$0	\$1,286	
78612					\$0	\$0	\$0	\$0	\$1,286	\$1,286	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 line items					\$1,286	\$1,286	\$1,286	\$1,286	\$1,286	\$6,430	
◆	ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH										
78608	326.01	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322	\$0	\$0	\$0	\$0	\$322	
78609					\$0	\$322	\$0	\$0	\$0	\$322	
78610					\$0	\$0	\$322	\$0	\$0	\$322	
78611					\$0	\$0	\$0	\$322	\$0	\$322	
78612					\$0	\$0	\$0	\$0	\$322	\$322	
Summary for ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 line items					\$322	\$322	\$322	\$322	\$322	\$1,610	

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

ItemNo	Resource Allocation	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					
					FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Summary
◆	ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL									
79408	327.00	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$1,250	\$0	\$0	\$0	\$0	\$1,250
79409					\$0	\$2,500	\$0	\$0	\$0	\$2,500
79410					\$0	\$0	\$2,500	\$0	\$0	\$2,500
79411					\$0	\$0	\$0	\$2,500	\$0	\$2,500
79412					\$0	\$0	\$0	\$0	\$2,500	\$2,500
Summary for ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL, 5 line items					\$1,250	\$2,500	\$2,500	\$2,500	\$2,500	\$11,250
◆	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE									
76608	335.01	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,300	\$0	\$0	\$0	\$0	\$1,300
76609					\$0	\$1,300	\$0	\$0	\$0	\$1,300
76610					\$0	\$0	\$1,300	\$0	\$0	\$1,300
76611					\$0	\$0	\$0	\$1,300	\$0	\$1,300
76612					\$0	\$0	\$0	\$0	\$1,300	\$1,300
Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 line items					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$6,500
◆	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)									
78808	335.02	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0	\$1,250
78809					\$0	\$1,250	\$0	\$0	\$0	\$1,250
78810					\$0	\$0	\$1,250	\$0	\$0	\$1,250
78811					\$0	\$0	\$0	\$1,250	\$0	\$1,250
78812					\$0	\$0	\$0	\$0	\$1,250	\$1,250
Summary for MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 line items					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$6,250
◆	CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL									
78008	343.00	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0	\$2,000
78009					\$0	\$2,000	\$0	\$0	\$0	\$2,000
78010					\$0	\$0	\$2,000	\$0	\$0	\$2,000
78011					\$0	\$0	\$0	\$2,000	\$0	\$2,000
78012					\$0	\$0	\$0	\$0	\$3,000	\$3,000
Summary for CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL, 5 line items					\$2,000	\$2,000	\$2,000	\$2,000	\$3,000	\$11,000
SUMMARY TOTAL FOR SYSTEM IMPROVEMENTS, 70 LINE ITEMS					\$31,747	\$37,479	\$38,554	\$40,733	\$46,733	\$195,246
FISCAL YEAR SUBPROGRAM GRAND TOTAL					\$240,210	\$295,286	\$303,080	\$311,865	\$325,665	\$1,476,106

MAG Area Life Cycle Construction Program

Fiscal Years 2008 - 2012



Red Mountain Freeway,
Power Rd - University Dr.



*Includes the
Regional Transportation Plan
Freeway Program and the
Regional Freeway
System Program*



<http://tpd.azdot.gov/pps/introduction.asp>



Superstition/Red Mountain/Santan TI



July 2007 Certification

Regional Transportation Plan Freeway Program 2006 - 2025

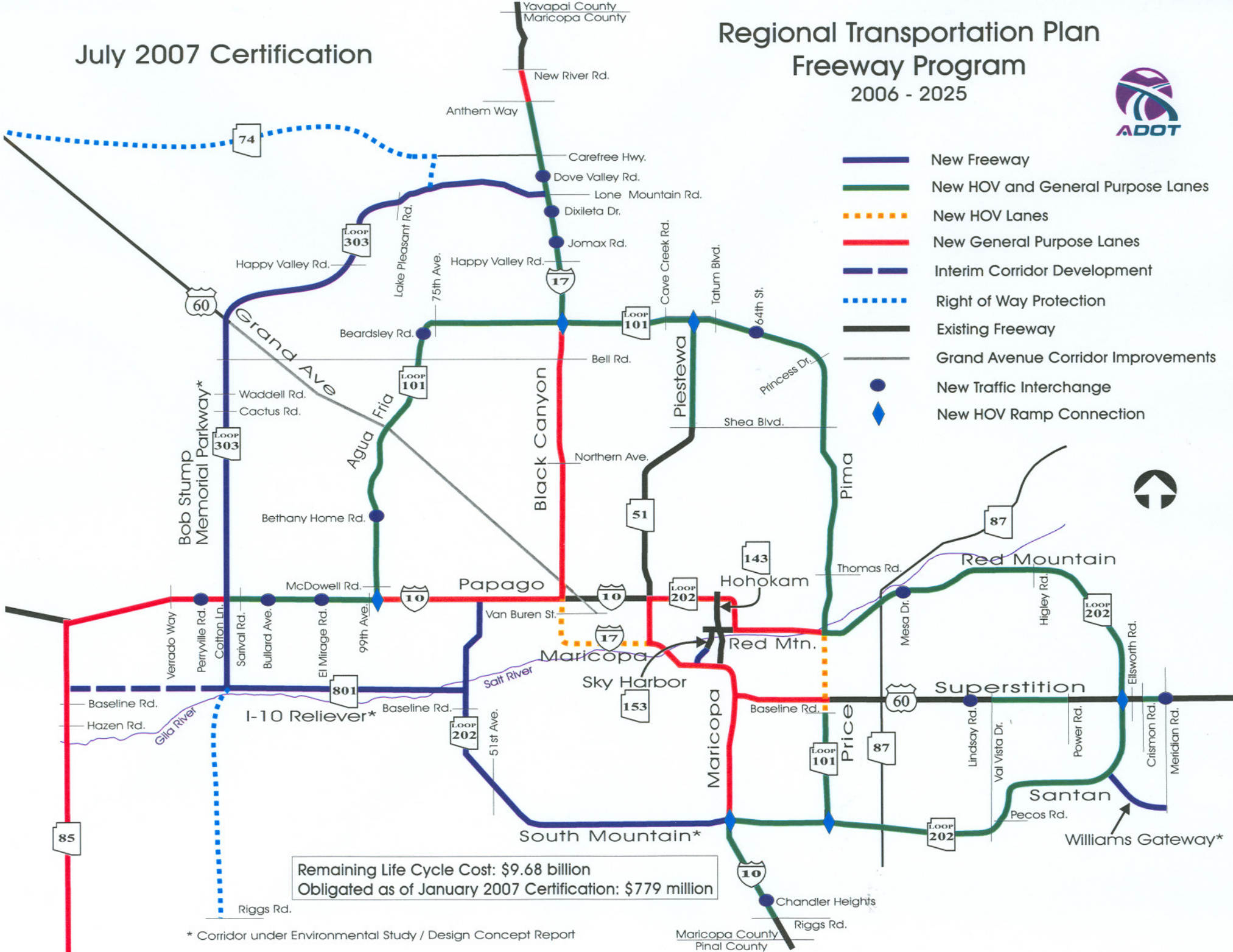


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RFS = Regional Freeway System

RTPFP = Regional Transportation Plan Freeway Program

VARIOUS HELPFUL WEB LINKS

MAG Regional Freeway System; <http://www.azdot.gov/Highways/RFS/>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>

MAGs Regional Transportation Plan; <http://www.letskeepmoving.com/>

Regional Freeway System Certification Map; <http://www.azdot.gov/Highways/vpm/RegFwySysMapPM.asp>

Regional Transportation Plan, Freeway Program Map; <http://www.azdot.gov/Highways/vpm/RTPFPmap.asp>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

INTRODUCTION AND HISTORY

Arizona House Bill 2292, which was passed in the Spring 2003 session of the Arizona Legislature, established the Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current ½ cent County Transportation Excise Tax. The Regional Transportation Plan includes both new freeway corridors to serve growth in the region and improvements to the existing system to reduce current and future congestion. The Regional Transportation Plan also addresses quality of life issues such as noise mitigation, maintenance, litter control and landscaping. The Regional Transportation Plan has three major components: Freeways/Highways, Transit and Arterial Roads.

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the existing half-cent Sales Tax for transportation for an additional twenty years to 2026. The extension began January 1, 2006.

The Regional Transportation Plan Freeway Program (RTPFP) is funded by three primary revenue sources: extension of the Maricopa County transportation excise tax (often referred to as the one-half cent sales tax or Regional Area Road Funds), the Arizona Department of Transportation's (ADOT) funds dedicated to Maricopa County and federal funds.

Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

Arizona House Bill 2865, approved in the Spring session of the Arizona Legislature (2006), established the Statewide Transportation Acceleration Needs (STAN) account. The STAN account provided \$307 million to be used for the acceleration of the design, R/W acquisition and construction or reconstruction of freeways, state highways, bridges and interchanges on the statewide highway system.

Per HB 2865.G, 60 percent (\$184.2 million) would be distributed to projects in the Maricopa County region. Pima County would receive 16% (\$49.1 million) and remaining 24% (\$73.7 million) funds were distributed to the other thirteen counties. It is anticipated 5% increase interest income will increase the MAG allocation to \$193.4 million.

The RTPFP Life Cycle Program includes both new facilities and improvements to the existing system. Operation and maintenance of the system are also addressed. Projects include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation and maintenance and operations programs.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents will assist in maximizing transportation dollars and provides a focus on future transportation needs.

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S 28-6352 requires ADOT to adopt a budget process that ensures the estimated cost of the system, including corridor and corridor segments, and does not exceed the total amount of revenues estimated to be available for the system. ADOT's role is one of preparing, adopting and executing a program of construction projects by which the MAG plan is implemented. MAG has the role of establishing the overall system to be built, the priority of the corridors included in the plan, and may recommend a corridor construction schedule.

The State Transportation Board approved the FY 2008 - 2012 Regional Transportation Plan Freeway Program (RTPFP) and RFS Life Cycle Program, for distribution on June 15, 2007 Board meeting.

Projects included in the RTPFP Life Cycle Program generally follow the priorities adopted by the MAG Regional Council. The following programming changes to the Tentative FY 2008 – 2012 RTPFP Life Cycle Program have been included in the new program.

- ❑ Updated design, R/W and construction costs based on latest estimates.

- ❑ Modified some design and R/W project schedules to align with study schedules.
- ❑ Modified limits of existing Red Mountain corridor projects based upon implementation plan identified in DCR.
- ❑ Created new R/W projects which were identified during studies.
- ❑ Created erosion control and roadway improvement project on the SR87 corridor.
- ❑ Created spot improvement congestion management project on the I-10 corridor.
- ❑ Created TI improvement project on the I-10 corridor.
- ❑ Created bridge widening project on the Red Mountain corridor.
- ❑ Added privately funded project into the Program.
- ❑ Minor project name changes to reflect updated project limits.

PROGRAM TRENDS

This certification confirms that the revenues and costs are in balance. However, there are other economic trends that the Department will continue to monitor.

For fiscal year 2007, revenue growth rates for the Transportation Excise Tax Revenues have slowed compared to fiscal year 2006. This is primarily due to weaker than anticipated retail sales in Maricopa County.

FY 2007 bid amounts on several Regional Transportation Plan Freeway Program construction projects came close to or lower than ADOT's estimates with more bids received compared to FY 2006. Construction material costs have appeared to stabilize from the rapid increases that have been seen over the last two years. Although the increases have moderated, there has not been a significant decline for key commodities to previous levels.

However, based on numerous studies currently underway, construction and R/W costs for two new freeways (South Mountain and Bob Stump Memorial Parkway, SR303L) and major corridor improvement projects (I-10 and I-17) reflect significantly higher costs than initial estimates, which were developed in 2003. These higher estimates are due to increased costs for construction materials and substantial increases in real estate values, which result in higher right of way costs. Scope refinements identified during design studies have also led to certain cost increases. The Department will have better information to determine the magnitude of cost increases as studies progress. If these cost increases continue long term, they will have a substantial

impact on the program and the Department's ability to deliver the program as currently planned, within the originally anticipated timeframe.

ADOT will continue to monitor market conditions and costs throughout fiscal year 2008 to determine if higher construction and right of way costs are short-term in nature or reflect general long-term trends.

ADOT also is updating cost estimates for the RTP Freeway Program based upon the results of design and scoping studies currently underway. The information from this work will be incorporated into ADOT's cost estimates as they become available.

ADOT will monitor and review these trends closely and will continue assessing the potential financial impact to the program.

ADOT/MAG/RPTA/CTOC PUBLIC HEARING, and ADOT PUBLIC HEARINGS

As part of the process of annually updating the Five-Year Construction Program and the MAG Area Life Cycle Program, the State Transportation Board holds a series of public hearings around Arizona to provide an opportunity for public comment on the direction of the programming effort. These sessions are structured to allow comments on any portion of the program attendees wish to address.

A joint public hearing of the Transportation Board, MAG Regional Council, Regional Public Transit Authority, and the Citizens Transportation Oversight Committee held March 9, 2007, to hear public comments. By convening these bodies at a single hearing, the public has the opportunity to provide information and comments to these decision-makers. In that manner, these bodies are able to develop a common understanding of the public concerns regarding the Life Cycle Program for freeway construction in the MAG area.

The State Transportation Board held separate public hearings outside the MAG area on April 13, 2007 in Tucson and May 4, 2007 in Flagstaff on the Regional Freeway System Life Cycle Program and the Regional Transportation Plan Freeway Program.

CITIZENS TRANSPORTATION OVERSIGHT COMMITTEE

On April 21, 1994, HB 2342 established a Citizens Transportation Oversight Committee (CTOC) to facilitate citizen involvement in the decision-making process for freeway planning and construction. Its primary responsibilities include review and advisory

functions concerning the Regional Transportation Plan, the Transportation Improvement Plan (TIP), changes to the plan, and the priorities regarding Proposition 300 and Proposition 400 Programs. The legislation requires an annual financial compliance audit performed by an outside audit firm of the expenditures of the funds. Members were appointed for a maximum period of 3 years by each of the governing bodies of cities and towns and tribal councils in Maricopa County. The Governor appoints a Chairperson. Staff support and coordination is provided by the Special Assistant for the Regional Transportation Plan.

Passage of HB 2172 in 1996 repealed the existing CTOC law and created a new seven member CTOC with the same statutory responsibilities as the original committee. The bill also authorized the new CTOC to:

- Review and make recommendations regarding any proposed major revision to the MAG Transportation Improvement Program.
- Consult with the State Auditor General regarding the required performance audit of the Regional Freeway System.
- Receive and make recommendations to MAG regarding citizens complaints relative to MAG's statutory responsibility over the Regional Freeway System
- Receive, review and make recommendations to the State Transportation Board regarding citizens' complaints about the Regional Freeway System.

The new seven-member committee consists of five members appointed by each of the members of the County Board of Supervisors, an at-large member appointed by the Governor and a Chairperson appointed by the Governor. The CTOC Chairperson is a voting member of the MAG Regional Council and the Transportation Policy Committee on matters related to the Regional Transportation Plan, and a nonvoting member of ADOT's Priority Planning Advisory Committee.

REVENUES AND FUNDS

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF and HURF revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 20 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring. No additional bonds secured by federal aid revenues are assumed.

Transportation Excise Tax: The forecast was developed during the October 2006 Risk Analysis session. Authority for and collection of the Proposition 300 transportation excise tax ended on December 31, 2005. The ½ Cent Sales Tax extension approved through Proposition 400 went into affect on January 1, 2006. Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

ADOT Discretionary Funds, 37%: A 37 percent share of ADOT Discretionary Funds is programmed for the MAG Region.

Highway User Revenue Fund (HURF), 15%: The MAG area receives annual funding in the form of ADOT 15 percent funds, which are allocated from the Highway User Revenue Fund. These funds are spent for improvements on controlled access routes on the State Highway System.

Federal Aid: Federal Aid includes STP and CMAQ funds. The Federal Aid forecast assumes an annual average of \$34.1 million (until FY 2015) of MAG sub-allocated federal funds will be dedicated to the RTP Freeway Program.

CONSTRUCTION COST ESTIMATES **MAG AREA LIFE CYCLE PROGRAM**

To develop sound, long-range cost estimates for construction of the MAG system, the Department conducted a thorough review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. Computer programs were developed by HDR - Hickling Lewis Brod Inc to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR - Hickling Lewis Brod Inc Model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The six-month Life Cycle Certification process is a "check and balance" on actual verses forecast performance.

CERTIFIED REVENUES AND COSTS

A key management tool used in applying the life cycle programming concept has been the development of certified revenues and costs. This approach involves the preparation of a set of construction cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system during the Life Cycle period. These costs and revenues are reviewed every six months and certified by the Department.

This certification of information pertaining to the MAG Freeway Program constitutes the official position of ADOT and is used for all planning and programming purposes. As indicated, the revenue forecasts and construction cost estimates are reviewed every six months, updated as appropriate and certified. This process has several benefits. First, it enhances the flow of information to MAG and the public on a periodic basis. Secondly, it allows for self-examination by ADOT and provides an opportunity to make program adjustments as necessary. The latest Certification document is available at the Regional Freeway System Office, Arizona Department of Transportation.

FY 2008 – 2012 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM AND REGIONAL FREEWAY SYSTEM (RFS) PROGRAM

The following pages provide a project listing of the Regional Transportation Plan Freeway Program (RTPFP) and RFS Program for the period FY 2008 - 2012. Projects are identified on an annual basis for the period FY 2008 through FY 2012.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts a conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

The State Transportation Board adopted the FY 2008 - 2012 RTPFP and RFS Life Cycle Program on June 2007.

Loan Repayments

Loan Repayments

ItemNo	Route	BMP	CO	TRACS	Location	Length	Type of Work	D	Repayment	Cost (\$000)
43009	10		MA	D	SARIVAL RD - DYSART RD		Design	E	2009	\$4,620
43009	10		MA	D	SARIVAL RD - DYSART RD		Construction	E	2011	\$84,000
43207	10	129	MA	D	DYSART RD TO SR 101L (AGUA FRIA)		Design	E	2013	\$2,805
43207	10	129	MA	C	DYSART RD TO SR 101L (AGUA FRIA)		Construction	E	2014	\$51,000
26405	17		MA	D	DIXILETA DRIVE TI		Design TI	E	2011	\$1,000
40106	17		MA	C	DIXILETA DRIVE TI		Construct TI	E	2012	\$9,545
43407	17		MA	D	DOVE VALLEY RD TI		Design TI	E	2021	\$1,800
43708	17		MA	C	DOVE VALLEY RD TI		Construct TI	E	2022	\$16,600
40509	60	149	MA	D	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Design	E	2009	\$240
40310	60	149	MA	C	SR 101L (AGUA FRIA) TO MCDOWELL RD	13	Construction	E	2010	\$2,665

Local Government Project within the ADOT Corridor:

101L (Pima), Hayden Rd - Princess Dr, City of Scottsdale for \$4,341,000 in Fiscal Year 2008

Summary of Dollars

Summary of Dollars by Freeway (Cost in Thousands)

MAG Area Life Cycle Construction Program

Sum of Cost		CFY					
Program	Freeway	2008	2009	2010	2011	2012	Grand Total
MAG, RFS	PIMA FREEWAY	\$3,931					\$3,931
	RED MOUNTAIN FREEWAY	\$5,400					\$5,400
MAG, RFS Total		\$9,331					\$9,331
MAG, RTPFP	I-10, PAPAGO AND MARICOPA	\$120,140	\$137,085	\$279,130	\$140,765	\$205,450	\$882,570
	I-10, RELIEVER	\$3,000	\$3,000	\$3,000	\$5,000	\$5,000	\$19,000
	I-17, BLACK CANYON	\$223,600	\$53,220	\$5,295	\$1,650	\$10,640	\$294,405
	SR 51, PIESTEWA				\$220		\$220
	US 60, GRAND AVENUE	\$11,600	\$37,700	\$27,165		\$2,420	\$78,885
	US 60, SUPERSTITION	\$21,100			\$400	\$4,600	\$26,100
	SR 74, CAREFREE HIGHWAY	\$4,600	\$1,000	\$3,000	\$1,000	\$1,000	\$10,600
	SR 85	\$31,100	\$67,200	\$40,000			\$138,300
	SR 87, BEELINE	\$4,720		\$23,000			\$27,720
	SR 88	\$1,500					\$1,500
	99TH AVE		\$500	\$3,500			\$4,000
	101L, AGUA FRIA	\$3,000			\$700	\$18,000	\$21,700
	101L, PIMA	\$35,500	\$1,100		\$1,430	\$2,500	\$40,530
	101L, PRICE	\$57,500				\$2,000	\$59,500
	SKY HARBOR EXPRESSWAY		\$16,060	\$610			\$16,670
	202L, RED MOUNTAIN	\$17,700	\$111,000	\$50,460	\$51,900		\$231,060
	202L, SANTAN	\$529			\$4,550		\$5,079
	202L, SOUTH MOUNTAIN	\$7,000	\$83,000	\$290,000	\$270,000	\$80,000	\$730,000
	SR 303L	\$281,200	\$142,200	\$10,000	\$264,800	\$280,000	\$978,200
	WILLIAMS GATEWAY	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
MAG, RTPFP Total		\$825,789	\$655,065	\$737,160	\$744,415	\$613,610	\$3,576,039
MAG, SYSTEMWIDE	SYSTEMWIDE	\$67,777	\$49,567	\$53,718	\$47,566	\$47,670	\$266,298
MAG, SYSTEMWIDE Total		\$67,777	\$49,567	\$53,718	\$47,566	\$47,670	\$266,298
Grand Total		\$902,897	\$704,632	\$790,878	\$791,981	\$661,280	\$3,851,668

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Freeway System Program												
PIMA FREEWAY												
80899	341	101L	48	PIMA RD EXTENSION, JPA	Construct Roadway	RARF	\$3,634	\$0	\$0	\$0	\$0	\$3,634
81198	341	101L	48	PIMA RD EXTENSION, JPA	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	\$297
SUMMARY TOTAL FOR PIMA FREEWAY, 2 LINE ITEMS							\$3,931	\$0	\$0	\$0	\$0	\$3,931
RED MOUNTAIN FREEWAY												
80007	323	202L	23	POWER RD - UNIVERSITY DR	Construct Landscape	RARF	\$5,400	\$0	\$0	\$0	\$0	\$5,400
SUMMARY TOTAL FOR RED MOUNTAIN FREEWAY, 1 LINE ITEMS							\$5,400	\$0	\$0	\$0	\$0	\$5,400
Regional Transportation Plan Freeway Program												
I-10, PAPAGO AND MARICOPA												
44008	342	10		VERRADO WAY TO SARIVAL RD	Design General Purpose Lane (GPL) (STAN Advancement)	STATE	\$3,700	\$0	\$0	\$0	\$0	\$3,700
44109	342	10		VERRADO WAY TO SARIVAL RD	Construct General Purpose Lane (GPL) (STAN Advancement)	STATE	\$0	\$43,200	\$0	\$0	\$0	\$43,200
45608	342	10	105	DESERT CREEK TI (PRIVATE FUNDS)	Design TI	PRVT	\$1,900	\$0	\$0	\$0	\$0	\$1,900
44909	342	10	105	DESERT CREEK TI (PRIVATE FUNDS)	Construct TI	PRVT	\$0	\$18,500	\$0	\$0	\$0	\$18,500
40012	342	10	122	PERRYVILLE RD	Design TI		\$0	\$0	\$0	\$0	\$450	\$450
43408	342	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	NH	\$44,000	\$0	\$0	\$0	\$0	\$44,000
43408	111	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)(Pavement Preservation fund)	NH	\$6,000	\$0	\$0	\$0	\$0	\$6,000
43308	342	10	124	SARIVAL RD TO DYSART RD	Design (City Advancement)	STATE	\$1,900	\$0	\$0	\$0	\$0	\$1,900
45508	342	10	124	SARIVAL RD TO DYSART RD (OUTSIDE LANE)	R/W	RARF	\$3,000	\$0	\$0	\$0	\$0	\$3,000
43409	342	10	124	SARIVAL RD TO DYSART RD	Construct GPL (City Advancement) Outside Lane	NH	\$0	\$35,000	\$0	\$0	\$0	\$35,000
43310	342	10	124	SARIVAL RD TO DYSART RD	Design Landscape	RARF	\$0	\$0	\$320	\$0	\$0	\$320
43508	342	10	129	DYSART RD TO 101L (AGUA FRIA)	Construct HOV/GPL (City Advancement)	NH	\$51,000	\$0	\$0	\$0	\$0	\$51,000
40007	342	10	133	SR 101L (AGUA FRIA) TO I-17	Design general purpose lanes	STATE	\$0	\$3,740	\$0	\$0	\$0	\$3,740
40008	342	10	133	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	MAG/STP	\$0	\$0	\$68,000	\$0	\$0	\$68,000
43210	342	10	147	SR 51 TO 40TH ST	Acquire R/W	STATE	\$0	\$0	\$10,000	\$0	\$0	\$10,000
43110	342	10	147	SR 51 TO 40TH ST	Design CD Road	STATE	\$0	\$0	\$10,000	\$0	\$0	\$10,000
40111	342	10	147	SR 51 TO 40TH ST	Construct CD Road	RARF	\$0	\$0	\$0	\$0	\$60,000	\$60,000
40111	342	10	147	SR 51 TO 40TH ST	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$60,000	\$60,000
17206	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$5,000	\$0	\$0	\$0	\$0	\$5,000
40006	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$5,535	\$0	\$0	\$0	\$5,535
40108	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$4,675	\$0	\$0	\$0	\$4,675
13307	342	10	152	40TH ST - BASELINE RD	Design CD Roads	STATE	\$0	\$4,125	\$0	\$0	\$0	\$4,125
17206	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$0	\$20,000	\$0	\$0	\$0	\$20,000

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total
Regional Transportation Plan Freeway Program												
I-10, PAPAGO AND MARICOPA												
11307	341	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$0	\$71,135	\$0	\$0	\$71,135
12406	341	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$0	\$50,000	\$0	\$0	\$50,000
40109	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$0	\$4,675	\$0	\$0	\$4,675
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	STATE	\$0	\$0	\$0	\$23,200	\$0	\$23,200
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$61,800	\$0	\$61,800
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	STATE	\$0	\$0	\$0	\$55,765	\$0	\$55,765
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	RARF	\$0	\$0	\$0	\$0	\$55,000	\$55,000
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$30,000	\$30,000
45308	342	10	155	SOUTHERN AVE TO SR 143	Construction	RARF	\$3,100	\$0	\$0	\$0	\$0	\$3,100
45208	342	10	155	SOUTHERN AVE TO SR 143	Design	RARF	\$240	\$0	\$0	\$0	\$0	\$240
10103	341	10	161	SR 202L (SANTAN) TO RIGGS RD	Design HOV and general purpose lane	STATE	\$0	\$2,310	\$0	\$0	\$0	\$2,310
12407	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	NH	\$0	\$0	\$65,000	\$0	\$0	\$65,000
45408	342	10	189	SR 347 TI	TI Improvements	STATE	\$300	\$0	\$0	\$0	\$0	\$300
SUMMARY TOTAL FOR I-10, PAPAGO AND MARICOPA, 36 LINE ITEMS							\$120,140	\$137,085	\$279,130	\$140,765	\$205,450	\$882,570
I-10, RELIEVER												
40208	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$3,000	\$0	\$0	\$0	\$0	\$3,000
40209	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$3,000	\$0	\$0	\$0	\$3,000
40210	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$3,000	\$0	\$0	\$3,000
40211	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$0	\$5,000	\$0	\$5,000
40212	342	10X		SR 303L TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$0	\$0	\$5,000	\$5,000
SUMMARY TOTAL FOR I-10, RELIEVER, 5 LINE ITEMS							\$3,000	\$3,000	\$3,000	\$5,000	\$5,000	\$19,000

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Transportation Plan Freeway Program												
I-17, BLACK CANYON												
43708	342	17		DOVE VALLEY RD TI	Construct TI (City Advancement)	GVT	\$16,600	\$0	\$0	\$0	\$0	\$16,600
40311	335	17		ARIZONA CANAL TO SR 101L	Design FMS	CM	\$0	\$0	\$0	\$770	\$0	\$770
43010	342	17	205	BETHANY HOME RD TO NORTHERN AVE	Design / Construct pedestrian walkway along the frontage roads	CM	\$0	\$0	\$2,295	\$0	\$0	\$2,295
11407	331	17	209	PEORIA AVE TO GREENWAY RD	Drainage improvements	IM	\$0	\$17,000	\$0	\$0	\$0	\$17,000
40312	335	17	209	ARIZONA CANAL TO HAPPY VALLEY RD	Construct FMS	CM	\$0	\$0	\$0	\$0	\$8,000	\$8,000
40112	342	17	209	ARIZONA CANAL TO SR 101L	Design GPL	STATE	\$0	\$0	\$0	\$0	\$2,640	\$2,640
44408	342	17	215	SR 101L TO HAPPY VALLEY ROAD	R/W Activities	RARF	\$7,500	\$0	\$0	\$0	\$0	\$7,500
44707	342	17	215	SR 101L TO JOMAX ROAD	Widen roadway	GVT	\$2,000	\$0	\$0	\$0	\$0	\$2,000
44707	342	17	215	SR 101L TO JOMAX ROAD	Widen roadway	RARF	\$95,000	\$0	\$0	\$0	\$0	\$95,000
43608	323	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Design Landscape	RARF	\$0	\$720	\$0	\$0	\$0	\$720
44409	342	17	215	SR 101L TO HAPPY VALLEY ROAD	R/W Activities	STATE	\$0	\$5,000	\$0	\$0	\$0	\$5,000
43509	323	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Construct Landscape	RARF	\$0	\$0	\$3,000	\$0	\$0	\$3,000
40511	335	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Design FMS	CM	\$0	\$0	\$0	\$880	\$0	\$880
44508	342	17	218	HAPPY VALLEY ROAD TO DIXILETA DRIVE	R/W Activities	RARF	\$6,000	\$0	\$0	\$0	\$0	\$6,000
44308	342	17	219	JOMAX ROAD TO CAREFREE HIGHWAY (SR 74)	Widen roadway	IM	\$95,000	\$0	\$0	\$0	\$0	\$95,000
44608	342	17	221	DIXILETA DRIVE TO SR 74 (CAREFREE HWY)	R/W Activities	RARF	\$1,500	\$0	\$0	\$0	\$0	\$1,500
44209	342	17	224	SR 74 TO ANTHEM WAY	Construct General Purpose Lane (GPL) (STAN Advancement)	STATE	\$0	\$30,500	\$0	\$0	\$0	\$30,500
SUMMARY TOTAL FOR I-17, BLACK CANYON, 17 LINE ITEMS							\$223,600	\$53,220	\$5,295	\$1,650	\$10,640	\$294,405
SR 51, PIESTEWA												
40611	335	51	14	BELL ROAD - SR 101L	Design FMS	CM	\$0	\$0	\$0	\$220	\$0	\$220
SUMMARY TOTAL FOR SR 51, PIESTEWA, 1 LINE ITEMS							\$0	\$0	\$0	\$220	\$0	\$220

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Transportation Plan Freeway Program												
US 60, GRAND AVENUE												
45808	342	60	138	SR 303L TO 99TH AVE	Design	STATE	\$600	\$0	\$0	\$0	\$0	\$600
45708	342	60	138	SR 303L TO 99TH AVE	R/W	RARF	\$1,000	\$0	\$0	\$0	\$0	\$1,000
40309	342	60	138	SR 303L TO 99TH AVE	Widen roadway	RARF	\$0	\$34,300	\$0	\$0	\$0	\$34,300
40309	342	60	138	SR 303L TO 99TH AVE	Widen roadway	HES	\$0	\$700	\$0	\$0	\$0	\$700
40512	342	60	138	SR 303L TO 99TH AVE	Design	STATE	\$0	\$0	\$0	\$0	\$2,420	\$2,420
11507	342	60	149	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	NH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
40509	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Design roadway	RARF	\$0	\$2,700	\$0	\$0	\$0	\$2,700
40310	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Widen roadway	RARF	\$0	\$0	\$27,165	\$0	\$0	\$27,165
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 8 LINE ITEMS							\$11,600	\$37,700	\$27,165	\$0	\$2,420	\$78,885
US 60, SUPERSTITION												
40711	342	60		LINDSAY RD HALF INTERCHANGE	Design TI	STATE	\$0	\$0	\$0	\$400	\$0	\$400
40712	342	60		LINDSAY RD HALF INTERCHANGE	Construct TI	STATE	\$0	\$0	\$0	\$0	\$4,200	\$4,200
40510	342	60	172	I-10 TO SR 101L (PRICE)	Construct general purpose lane	STATE	\$19,500	\$0	\$0	\$0	\$0	\$19,500
40308	342	60	172	I-10 TO SR 101L (PRICE)	Design general purpose lane	STATE	\$1,600	\$0	\$0	\$0	\$0	\$1,600
40612	342	60	194	MERIDIAN RD	Design TI	STATE	\$0	\$0	\$0	\$0	\$400	\$400
SUMMARY TOTAL FOR US 60, SUPERSTITION, 5 LINE ITEMS							\$21,100	\$0	\$0	\$400	\$4,600	\$26,100
SR 74, CAREFREE HIGHWAY												
40408	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	\$1,000
40409	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$0	\$1,000	\$0	\$0	\$0	\$1,000
40410	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$0	\$0	\$1,000	\$0	\$0	\$1,000
40411	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$0	\$0	\$0	\$1,000	\$0	\$1,000
40412	342	74	0	US 60 (GRAND AVE) TO SR 303L	R/W Protection	STATE	\$0	\$0	\$0	\$0	\$1,000	\$1,000
40610	342	74	13	US 60 TO SR 303L, MP 13 TO MP 15 (EB)	Construct passing lane	STATE	\$0	\$0	\$2,000	\$0	\$0	\$2,000
40608	342	74	20	US 60 TO SR 303L, MP 20 TO MP 22 (EB & WB)	Construct passing lanes	STATE	\$3,600	\$0	\$0	\$0	\$0	\$3,600
SUMMARY TOTAL FOR SR 74, CAREFREE HIGHWAY, 7 LINE ITEMS							\$4,600	\$1,000	\$3,000	\$1,000	\$1,000	\$10,600

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Transportation Plan Freeway Program												
SR 85												
43808	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$10,200	\$0	\$0	\$0	\$0	\$10,200
43609	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$0	\$11,100	\$0	\$0	\$0	\$11,100
13607	341	85	121	MP 120.54 - MP 122.99	Construct roadway	STP	\$0	\$9,100	\$0	\$0	\$0	\$9,100
16606	341	85	121	MP 120.54 - MP 122.99	Design, R/W & Utilities	STATE	\$0	\$1,200	\$0	\$0	\$0	\$1,200
40710	341	85	122	SR 85 IMPROVEMENTS	Construction	STATE	\$0	\$0	\$40,000	\$0	\$0	\$40,000
13306	341	85	131	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	NH	\$20,900	\$0	\$0	\$0	\$0	\$20,900
10209	341	85	149	MP 149.40 - MP 152.01	Reconstruct & widen	STP	\$0	\$16,200	\$0	\$0	\$0	\$16,200
20806	341	85	152	SOUTHERN AVE TO I-10	Construct roadway	STATE	\$0	\$29,600	\$0	\$0	\$0	\$29,600
SUMMARY TOTAL FOR SR 85, 8 LINE ITEMS							\$31,100	\$67,200	\$40,000	\$0	\$0	\$138,300
SR 87, BEELINE												
46308	341	87	204	NEW FOUR PEAKS RD TO DOS S RANCH RD	Design	RARF	\$2,300	\$0	\$0	\$0	\$0	\$2,300
44110	341	87	204	NEW FOUR PEAKS RD TO DOS S RANCH RD	Climbing lane and shoulder widening	RARF	\$0	\$0	\$23,000	\$0	\$0	\$23,000
46108	133	87	212	MP 211.8 TO MP 213.0	Design (erosion control)	RARF	\$220	\$0	\$0	\$0	\$0	\$220
46208	133	87	212	MP 211.8 TO MP 213.0	Repair cut slopes for erosion control	RARF	\$2,200	\$0	\$0	\$0	\$0	\$2,200
SUMMARY TOTAL FOR SR 87, BEELINE, 4 LINE ITEMS							\$4,720	\$0	\$23,000	\$0	\$0	\$27,720
SR 88												
13506	331	88	223	FISH CREEK HILL	Construct retaining walls	STP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
SUMMARY TOTAL FOR SR 88, 1 LINE ITEMS							\$1,500	\$0	\$0	\$0	\$0	\$1,500
99TH AVE												
13706	342	101L	0	I-10 TO MC 85	Design Roadway	STATE	\$0	\$500	\$0	\$0	\$0	\$500
11807	342	101L	0	I-10 TO MC 85	Widen roadway	STP	\$0	\$0	\$3,500	\$0	\$0	\$3,500
SUMMARY TOTAL FOR 99TH AVE, 2 LINE ITEMS							\$0	\$500	\$3,500	\$0	\$0	\$4,000
101L, AGUA FRIA												
44708	342	101L		THUNDERBIRD RD	Ti improvements	RARF	\$3,000	\$0	\$0	\$0	\$0	\$3,000
40811	342	101L		BEARDSLEY RD / UNION HILLS DR	Design TI	STATE	\$0	\$0	\$0	\$700	\$0	\$700
40812	342	101L		BEARDSLEY RD / UNION HILLS DR	Construct TI	RARF	\$0	\$0	\$0	\$0	\$18,000	\$18,000
SUMMARY TOTAL FOR 101L, AGUA FRIA, 3 LINE ITEMS							\$3,000	\$0	\$0	\$700	\$18,000	\$21,700

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Transportation Plan Freeway Program												
101L, PIMA												
40911	342	101L		TATUM BLVD - PRINCESS DR	Construct HOV (STAN Advancement)	STATE	\$30,000	\$0	\$0	\$0	\$0	\$30,000
41011	335	101L		I-17 TO SR 51	Design FMS	CM	\$0	\$0	\$0	\$770	\$0	\$770
41111	335	101L		SR 51 - PRINCESS DR	Design FMS	CM	\$0	\$0	\$0	\$660	\$0	\$660
17508	335	101	23	I-17 TO SR 51	Design & construct FMS	STATE	\$5,500	\$0	\$0	\$0	\$0	\$5,500
40912	342	101L	24	I-17 TO TATUM BLVD	Design HOV lane	STATE	\$0	\$0	\$0	\$0	\$2,500	\$2,500
13609	335	101	30	SR 51 TO PRINCESS DR	Design & construct FMS	STATE	\$0	\$1,100	\$0	\$0	\$0	\$1,100
SUMMARY TOTAL FOR 101L, PIMA, 6 LINE ITEMS							\$35,500	\$1,100	\$0	\$1,430	\$2,500	\$40,530
101L, PRICE												
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	STATE	\$17,100	\$0	\$0	\$0	\$0	\$17,100
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	CM	\$4,900	\$0	\$0	\$0	\$0	\$4,900
16006	342	101L	54	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$0	\$0	\$0	\$2,000	\$2,000
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes (STAN Advancement)	STATE	\$35,500	\$0	\$0	\$0	\$0	\$35,500
SUMMARY TOTAL FOR 101L, PRICE, 4 LINE ITEMS							\$57,500	\$0	\$0	\$0	\$2,000	\$59,500
SKY HARBOR EXPRESSWAY												
81606	342	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Roadway	RARF	\$0	\$16,000	\$0	\$0	\$0	\$16,000
82506	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Design Landscape	RARF	\$0	\$60	\$0	\$0	\$0	\$60
80407	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Landscape	RARF	\$0	\$0	\$610	\$0	\$0	\$610
SUMMARY TOTAL FOR SKY HARBOR EXPRESSWAY, 3 LINE ITEMS							\$0	\$16,060	\$610	\$0	\$0	\$16,670

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Transportation Plan Freeway Program												
202L, RED MOUNTAIN												
46008	342	202		MILL AVE & WASHINGTON ST	Bridge widening	RARF	\$7,700	\$0	\$0	\$0	\$0	\$7,700
45908	342	202L		MILL AVE & WASHINGTON ST	Design (bridge widening)	RARF	\$1,200	\$0	\$0	\$0	\$0	\$1,200
45109	342	202L		48TH STREET TO RURAL RD, EB	Design	RARF	\$0	\$3,700	\$0	\$0	\$0	\$3,700
44210	342	202L		48TH STREET TO RURAL RD, EB	Construct general purpose lane	RARF	\$0	\$0	\$46,300	\$0	\$0	\$46,300
44310	342	202L	0	SR 51 TO 48TH STREET, EB	Design	STATE	\$0	\$0	\$4,160	\$0	\$0	\$4,160
43611	342	202L	0	SR 51 TO 48TH STREET, EB	Widen roadway	STATE	\$0	\$0	\$0	\$51,900	\$0	\$51,900
45108	342	202	8	RURAL RD TO SR 101L, EB & WB	Design	STATE	\$5,700	\$0	\$0	\$0	\$0	\$5,700
45009	342	202L	8	RURAL RD TO SR 101L, EB & WB	Construct general purpose lane	RARF	\$0	\$61,600	\$0	\$0	\$0	\$61,600
45009	342	202L	8	RURAL RD TO SR 101L, EB & WB	Construct general purpose lane	STATE	\$0	\$10,700	\$0	\$0	\$0	\$10,700
41309	342	202L	10	SR 101L TO GILBERT RD	Construct HOV lanes	STATE	\$0	\$29,000	\$0	\$0	\$0	\$29,000
41308	342	202L	10	SR 101L TO GILBERT ROAD	Design FMS	CM	\$600	\$0	\$0	\$0	\$0	\$600
41208	342	202L	10	SR 101L TO GILBERT RD	Design HOV lanes	STATE	\$2,500	\$0	\$0	\$0	\$0	\$2,500
41409	342	202L	10	SR 101L TO GILBERT ROAD	Construct FMS	CM	\$0	\$6,000	\$0	\$0	\$0	\$6,000
SUMMARY TOTAL FOR 202L, RED MOUNTAIN, 13 LINE ITEMS							\$17,700	\$111,000	\$50,460	\$51,900	\$0	\$231,060
202L, SANTAN												
43208	342	202L		LINDSAY RD TO GILBERT RD	Design & construct multi-use path	CM	\$529	\$0	\$0	\$0	\$0	\$529
41611	335	202L		DOBSON RD TO I-10	Design FMS	CM	\$0	\$0	\$0	\$550	\$0	\$550
41711	342	202L		DOBSON RD TO I-10	Design HOV/Ramp	RARF	\$0	\$0	\$0	\$4,000	\$0	\$4,000
SUMMARY TOTAL FOR 202L, SANTAN, 3 LINE ITEMS							\$529	\$0	\$0	\$4,550	\$0	\$5,079

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Transportation Plan Freeway Program												
202L, SOUTH MOUNTAIN												
44808	342	202L		51ST AVE TO I-10 WEST	R/W	RARF	\$7,000	\$0	\$0	\$0	\$0	\$7,000
44509	342	202L		51ST AVE TO I-10 WEST	Design	RARF	\$0	\$15,000	\$0	\$0	\$0	\$15,000
40809	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	RARF	\$0	\$20,000	\$0	\$0	\$0	\$20,000
41608	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design roadway	STATE	\$0	\$10,000	\$0	\$0	\$0	\$10,000
43008	342	202L		51ST AVE TO I-10 WEST	R/W	RARF	\$0	\$30,000	\$0	\$0	\$0	\$30,000
44809	342	202L		51ST AVE TO I-10 WEST	R/W	RARF	\$0	\$8,000	\$0	\$0	\$0	\$8,000
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	MAG/STP	\$0	\$0	\$85,000	\$0	\$0	\$85,000
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$25,000	\$0	\$0	\$25,000
43810	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$30,000	\$0	\$0	\$30,000
44609	342	202L		51ST AVE TO I-10 WEST	Construct roadway	STATE	\$0	\$0	\$30,000	\$0	\$0	\$30,000
40709	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$60,000	\$0	\$0	\$60,000
41310	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	RARF	\$0	\$0	\$40,000	\$0	\$0	\$40,000
44010	342	202L		51ST AVE TO I-10 WEST	R/W	RARF	\$0	\$0	\$20,000	\$0	\$0	\$20,000
41211	342	202L		51ST AVE TO I-10 WEST	Construct roadway	NH	\$0	\$0	\$0	\$38,000	\$0	\$38,000
41211	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$0	\$152,000	\$0	\$152,000
41311	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	R/W acquisition	RARF	\$0	\$0	\$0	\$80,000	\$0	\$80,000
41312	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	R/W acquisition	RARF	\$0	\$0	\$0	\$0	\$80,000	\$80,000
SUMMARY TOTAL FOR 202L, SOUTH MOUNTAIN, 17 LINE ITEMS							\$7,000	\$83,000	\$290,000	\$270,000	\$80,000	\$730,000

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Regional Transportation Plan Freeway Program												
SR 303L												
44208	342	303L		CACTUS RD AND WADDELL RD	Construct crossroad improvements (STAN Advancement)	STATE	\$9,200	\$0	\$0	\$0	\$0	\$9,200
44908	342	303L		HAPPY VALLEY RD TO LAKE PLEASANT RD	Construct interim roadway	RARF	\$177,000	\$0	\$0	\$0	\$0	\$177,000
41407	342	303L		HAPPY VALLEY RD TO I-17, TI @ I-17	Construct TI	RARF	\$34,000	\$0	\$0	\$0	\$0	\$34,000
44108	342	303L		BELL RD TI	Construct TI (STAN Advancement)	STATE	\$11,000	\$0	\$0	\$0	\$0	\$11,000
40908	342	303L		I-10 TO US 60 (GRAND AVE)	R/W acquisition	RARF	\$10,000	\$0	\$0	\$0	\$0	\$10,000
45008	342	303L		LAKE PLEASANT RD TO I-17	R/W acquisition	RARF	\$40,000	\$0	\$0	\$0	\$0	\$40,000
43809	342	303L		I-10 TO US 60 (GRAND AVE)	Acquire R/W	RARF	\$0	\$5,500	\$0	\$0	\$0	\$5,500
44709	342	303L		LAKE PLEASANT RD TO I-17	Construct interim roadway	RARF	\$0	\$134,000	\$0	\$0	\$0	\$134,000
43709	342	303L		I-10 TO US 60 (GRAND AVE)	Design	RARF	\$0	\$2,700	\$0	\$0	\$0	\$2,700
43510	342	303L		I-10 TO US 60 (GRAND AVE)	Acquire R/W	RARF	\$0	\$0	\$5,500	\$0	\$0	\$5,500
43410	342	303L		I-10 TO US 60 (GRAND AVE)	Design	RARF	\$0	\$0	\$4,500	\$0	\$0	\$4,500
41811	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	RARF	\$0	\$0	\$0	\$99,800	\$0	\$99,800
41811	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	NH	\$0	\$0	\$0	\$30,000	\$0	\$30,000
43311	342	303L		I-10/303L TI, PHASE I (I-10 REALIGNMENT)	Construct TI	RARF	\$0	\$0	\$0	\$135,000	\$0	\$135,000
41612	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	RARF	\$0	\$0	\$0	\$0	\$124,000	\$124,000
41612	342	303L		I-10 TO US 60 (GRAND AVE)	Construct roadway	NH	\$0	\$0	\$0	\$0	\$66,000	\$66,000
41112	342	303L		US 60 (GRAND AVE) TO I-17	Design roadway		\$0	\$0	\$0	\$0	\$20,000	\$20,000
41212	342	303L		US 60 (GRAND AVE) TO I-17	R/W acquisition	STATE	\$0	\$0	\$0	\$0	\$70,000	\$70,000
SUMMARY TOTAL FOR SR 303L, 18 LINE ITEMS							\$281,200	\$142,200	\$10,000	\$264,800	\$280,000	\$978,200
WILLIAMS GATEWAY												
41008	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$2,000	\$0	\$0	\$0	\$0	\$2,000
41009	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$2,000	\$0	\$0	\$0	\$2,000
41010	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$2,000	\$0	\$0	\$2,000
43411	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$0	\$2,000	\$0	\$2,000
41012	342	802		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$0	\$0	\$2,000	\$2,000
SUMMARY TOTAL FOR WILLIAMS GATEWAY, 5 LINE ITEMS							\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM AND REGIONAL FREEWAY SYSTEM TOTAL, 169 LINE ITEMS												\$3,585,370

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Systemwide												
SYSTEMWIDE												
41508	114	888	MAG REGIONWIDE	Asphalt Rubber Noise Mitigation	RARF	\$14,500	\$0	\$0	\$0	\$0	\$14,500	
12608	342	888	MAG REGIONWIDE	Bottleneck Project Scoping	STATE	\$500	\$0	\$0	\$0	\$0	\$500	
43710	342	888	MAG REGIONWIDE	Construct FMS Rehabilitation	STATE	\$0	\$0	\$3,600	\$0	\$0	\$3,600	
42408	211	888	MAG REGIONWIDE	Design Change Orders	RARF	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
42409	211	888	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$3,000	\$0	\$0	\$0	\$3,000	
42410	211	888	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$3,000	\$0	\$0	\$3,000	
42411	211	888	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$0	\$3,000	\$0	\$3,000	
42412	211	888	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$0	\$0	\$3,000	\$3,000	
44009	342	888	MAG REGIONWIDE	Design FMS Rehabilitation	STATE	\$0	\$400	\$0	\$0	\$0	\$400	
43908	342	888	MAG REGIONWIDE	FMS Preservation	STATE	\$720	\$0	\$0	\$0	\$0	\$720	
43909	342	888	MAG REGIONWIDE	FMS Preservation	STATE	\$0	\$720	\$0	\$0	\$0	\$720	
43610	342	888	MAG REGIONWIDE	FMS Preservation	STATE	\$0	\$0	\$720	\$0	\$0	\$720	
43111	342	888	MAG REGIONWIDE	FMS Preservation	STATE	\$0	\$0	\$0	\$720	\$0	\$720	
43112	342	888	MAG REGIONWIDE	FMS Preservation	CM	\$0	\$0	\$0	\$0	\$720	\$720	
41911	335	888	MAG REGIONWIDE	Freeway Management System Projects	CM	\$0	\$0	\$0	\$1,270	\$0	\$1,270	
41912	335	888	MAG REGIONWIDE	Freeway Management System Projects (design & construction)	STATE	\$0	\$0	\$0	\$0	\$800	\$800	
12408	345	888	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$557	\$0	\$0	\$0	\$0	\$557	
12409	345	888	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$747	\$0	\$0	\$0	\$747	
13110	345	888	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$698	\$0	\$0	\$698	
42011	345	888	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$876	\$0	\$876	
42012	345	888	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$0	\$950	\$950	
42908	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$11,600	\$0	\$0	\$0	\$0	\$11,600	
42909	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$11,000	\$0	\$0	\$0	\$11,000	
42910	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$12,000	\$0	\$0	\$12,000	
42911	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$0	\$13,000	\$0	\$13,000	
42912	166	888	MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$0	\$0	\$13,000	\$13,000	
41509	114	888	MAG REGIONWIDE	Noise Mitigation Projects	RARF	\$0	\$1,000	\$0	\$0	\$0	\$1,000	
41410	114	888	MAG REGIONWIDE	Noise Mitigation Projects	RARF	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
41511	114	888	MAG REGIONWIDE	Noise Mitigation Projects	RARF	\$0	\$0	\$0	\$1,000	\$0	\$1,000	
41512	114	888	MAG REGIONWIDE	Noise Mitigation Projects	RARF	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
10608	346	888	MAG REGIONWIDE	Park & Ride Lot	STP	\$3,000	\$0	\$0	\$0	\$0	\$3,000	
42308	211	888	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0	\$1,200	
42309	211	888	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$1,200	\$0	\$0	\$0	\$1,200	

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Systemwide												
SYSTEMWIDE												
42310	211	888		MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$1,200	\$0	\$0	\$1,200
42311	211	888		MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$1,200	\$0	\$1,200
42312	211	888		MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$0	\$1,200	\$1,200
42208	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$22,200	\$0	\$0	\$0	\$0	\$22,200
42209	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$18,000	\$0	\$0	\$0	\$18,000
42210	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$18,000	\$0	\$0	\$18,000
42211	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$0	\$13,000	\$0	\$13,000
42212	211	888		MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$0	\$0	\$13,000	\$13,000
42608	213	888		MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$5,000	\$0	\$0	\$0	\$0	\$5,000
42609	213	888		MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$5,000	\$0	\$0	\$0	\$5,000
42610	213	888		MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$5,000	\$0	\$0	\$5,000
42611	213	888		MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$0	\$5,000	\$0	\$5,000
42612	213	888		MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$0	\$0	\$5,000	\$5,000
42708	213	888		MAG REGIONWIDE	R/W Plans & Titles	RARF	\$2,500	\$0	\$0	\$0	\$0	\$2,500
42709	213	888		MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$2,500	\$0	\$0	\$0	\$2,500
42710	213	888		MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$2,500	\$0	\$0	\$2,500
42711	213	888		MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$0	\$2,500	\$0	\$2,500
42712	213	888		MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$0	\$0	\$2,500	\$2,500
42808	213	888		MAG REGIONWIDE	R/W Property Management	RARF	\$500	\$0	\$0	\$0	\$0	\$500
42809	213	888		MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$500	\$0	\$0	\$0	\$500
42810	213	888		MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$0	\$500	\$0	\$0	\$500
42811	213	888		MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$0	\$0	\$500	\$0	\$500
42812	213	888		MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$0	\$0	\$0	\$500	\$500
42508	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$2,500	\$0	\$0	\$0	\$0	\$2,500
42509	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$2,500	\$0	\$0	\$0	\$2,500
42510	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$2,500	\$0	\$0	\$2,500
42511	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$0	\$2,500	\$0	\$2,500
42512	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$0	\$0	\$2,500	\$2,500
10709	342	888		MAG REGIONWIDE	TI improvements	STATE/FA	\$0	\$3,000	\$0	\$0	\$0	\$3,000
43910	342	888		MAG REGIONWIDE	TI improvements	STATE/FA	\$0	\$0	\$3,000	\$0	\$0	\$3,000

MAG Area Life Cycle Construction Program, Fiscal Years FY 2008 - 2012

Item No	RESid	Route	BMP	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	
Systemwide												
SYSTEMWIDE												
43211	342	888		MAG REGIONWIDE	TI improvements	STATE/FA	\$0	\$0	\$0	\$3,000	\$0	\$3,000
43212	342	888		MAG REGIONWIDE	TI improvements	STATE	\$0	\$0	\$0	\$0	\$3,000	\$3,000
SUMMARY TOTAL FOR SYSTEMWIDE, 65 LINE ITEMS							\$67,777	\$49,567	\$53,718	\$47,566	\$47,670	\$266,298
SYSTEMWIDE TOTAL, 65 LINE ITEMS												\$266,298