



Current 2007 - 2011 Five-Year Transportation Facilities Construction Program

US 93, Burro Creek



Includes the MAG Area Life Cycle Construction Program
Sorted by Route and Milepost
<http://tpd.azdot.gov/pps/introduction.asp>

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VARIOUS HELPFUL WEB LINKS

Home Page; <http://tpd.azdot.gov/pps/introduction.asp>
 Title 28 – Transportation, Arizona Statutes; <http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28>
 Priority Programming Advisory Committee; <http://tpd.azdot.gov/pps/adotppac/>
 MAG Regional Freeway System; <http://azdot.gov/Highways/rfs/index.asp>
 Listing of Freeway Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Five Year Transportation Facilities Construction Program

I, Victor M. Mendez, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Five-Year Transportation Facilities Construction Highway Program, for fiscal years 2007 - 2011. It was adopted by the Transportation Board, pursuant to the provisions of A.R.S. 28-6953, in a meeting duly and regularly called and held on the 23rd day of June 2006. This document also contains the Life Cycle Program and the Regional Transportation Plan for MAG Area Freeway Construction covering the period Fiscal Years 2007 through 2011.

Witness my hand on the 29th day of June 2006.

Cyndi Selby



Expiration Date: 07/01/06

Victor M. Mendez

Victor M. Mendez
Arizona Department of Transportation

Introduction

The Arizona Department of Transportation (ADOT), is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five Year Transportation Facilities Construction Program for highways and airports. This publication identifies highway projects programmed for fiscal years 2007 through 2011. The sub program categories are funded to the levels that are needed to ensure that projects are advertised in the year programmed.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation, which could result in program delays. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

The State Transportation Board uses it for distribution to the public for review prior to public hearings and final action. Included in this document are:

- ☞ A summary of programmed dollar amounts by Route and Fiscal Year.
- ☞ Listing of projects by Route and Milepost.
- ☞ Pavement Preservation Projects with Scoping Estimates Underway.
- ☞ Subprograms by Resource Categories.
- ☞ Hoover Dam Bypass Project, Financing and Delivery Summary.

Engineering Districts

FLAGSTAFF DISTRICT(F), JOHN HARPER

1801 S MILTON RD, FLAGSTAFF, AZ 86001

Phone Number: (928)779-7542, Fax Number: (928)779-5905

<http://www.azdot.gov/Highways/districts/Flagstaff/index.asp>

GLOBE DISTRICT(G), RICK POWERS

PO BOX 2717, GLOBE, AZ 85502

Phone Number: (928)402-5600, Fax Number: (928)402-5614

<http://www.azdot.gov/Highways/districts/Globe/index.asp>

HOLBROOK DISTRICT(H), DAVID SIKES

2407 E NAVAJO BLVD, HOLBROOK, AZ 86025

Phone Number: (928)524-5404, Fax Number: (928)524-5410

<http://www.azdot.gov/Highways/districts/Holbrook/index.asp>

KINGMAN DISTRICT(K), MICHAEL KONDELIS

3660 E ANDY DEVINE, KINGMAN, AZ 86401

Phone Number: (928)681-6010, Fax Number: (928)757-1269

<http://www.azdot.gov/Highways/districts/Kingman/index.asp>

PHOENIX CONSTRUCTION DISTRICT(E), PERRY POWELL

4550 N BLACK CANYON HIGHWAY, PHOENIX, AZ 85017

Phone Number: (602)712-8965, Fax Number: (602)712-3116

http://www.azdot.gov/Highways/districts/Phx_Construction/index.asp

PHOENIX MAINTENANCE(M), JOHN HAUSKINS

2140 HILTON AVE, PHOENIX, AZ 85009

Phone Number: (602)712-6664, Fax Number: (602)712-6983

http://www.azdot.gov/Highways/districts/Phx_Maintenance/index.asp

PRESCOTT DISTRICT(P), DALLAS HAMMIT

1109 COMMERCE DR, PRESCOTT, AZ 86305

Phone Number: (928)777-5861, Fax Number: (928)771-0058

<http://www.azdot.gov/Highways/districts/Prescott/index.asp>

SAFFORD DISTRICT(S), WILLIAM D. HARMON

2082 E HWY 70, SAFFORD, AZ 85546

Phone Number: (928)428-5470, Fax Number: (928)428-7523

<http://www.azdot.gov/Highways/districts/Safford/index.asp>

TUCSON DISTRICT(T), GREG GENTSCH

1221 S 2ND AVE, TUCSON, AZ 85713

Phone Number: (520)388-4200, Fax Number: (520)628-5387

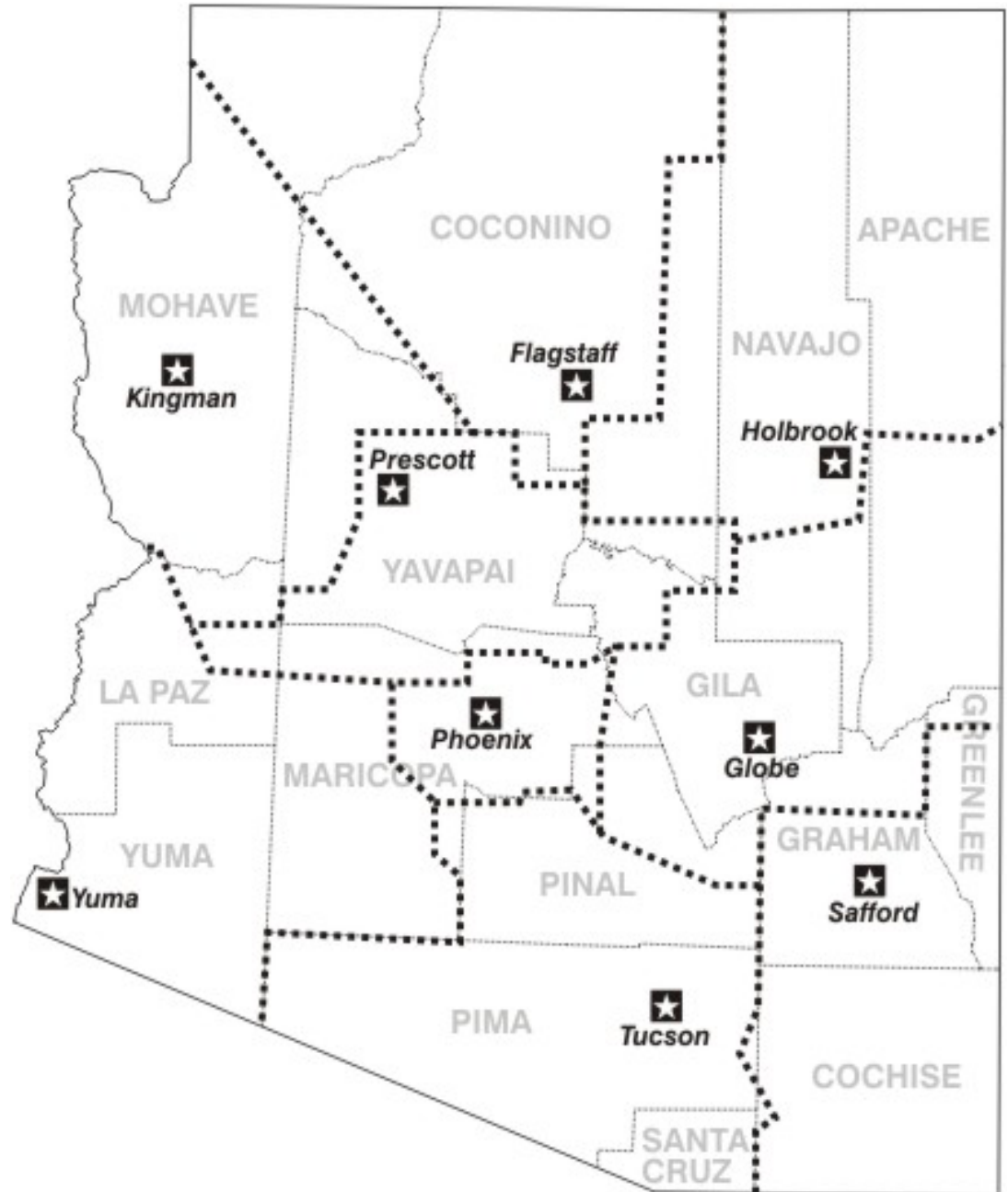
<http://www.azdot.gov/Highways/districts/Tucson/index.asp>

YUMA DISTRICT(Y), PAUL PATANE

2243 E GILA RIDGE RD, YUMA, AZ 85365

Phone Number: (928)317-2100, Fax Number: (928)317-2107

<http://www.azdot.gov/Highways/districts/Yuma/index.asp>



Abbreviations

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GI	Gila
GH	Graham
GE	Greenlee
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
YV	Yavapai
YU	Yuma
SW	Statewide

PHASE OF WORK

C	CONSTRUCTION
D	DESIGN
G	GEOTECHNICAL
L	LOCATION/STUDY
P	PLAN/RESEARCH
R	RIGHT-OF-WAY
X	NON-CONSTRUCTION

FUNDING SOURCES

AC	Advanced Construction
BIP	Border Infrastructure Program
BR	Bridge Replacement
BTEP	Border Technology Exchange Program
CBI	Coordinated Border Infr & Saf
CM	Congestion Mitigation
DBE	Training & DisAdv. Busi. Empl.
ER	Emergency
FLH	Forest Land Highway
GAN	Grant Anticipation Notes
GVT	Local Government
HES	Safety
HPP	TEA 21 High Priority Project
IM	Interstate Maintenance
ITS	Intelligent Transportation System
MAG 12.6%	State HURF
MAG 2.6%	State HURF
MAG/CM	Congestion Mitigation
MAG/STP	Surface Transportation Program
MCS	Motor Carrier Safety Assistance Fund
NH	National Highway System
NRT	National Recreational Trails
PAG 12.6%	State HURF
PAG 2.6%	State HURF
PAG/STP	Surface Transportation Program
PLH	Public Land Highway
PRVT	Private
Q	Advanced R-O-W Acquisition
RARF	Regional Area Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SFC	Surface Transportation Research, Environment
SPR	State Planning & Research
SRS	Safe Routes to School
STATE	State
STATE/FA	State or Federal Aid
STP	Surface Transportation Program
TBD	Funding to be determined
TCSP	Transportation & Community System Preservation
TEA	Transportation Enhancements

OTHER GENERAL TERMS

AC	ASPHALTIC CONCRETE
ACFC	ASPHALTIC CONCRETE FINISHING COURSE
ACSC	ASPHALTIC CONCRETE SURFACE COURSE
APPR	APPROACHES
AR	ASPHALTIC RUBBER
AR/RE	ASPHALTIC RUBBER/OR RECYCLE
ASP	ARIZONA STATE PARK
AVE	AVENUE
BLVD	BOULEVARD
CD	COLLECTOR DISTRIBUTOR
EB	EASTBOUND
FC	FINISHING COURSE
FMS	FREEWAY MANAGEMENT SYSTEM
HURF	HIGHWAY USER REVENUE FUND
IGA	INTERGOVERNMENTAL AGREEMENT
MAG	MARICOPA ASSOCIATION OF GOVERNMENTS
MP	MILEPOST
OP	OVERPASS
PAG	PIMA ASSOCIATION OF GOVERNMENTS
PCCP	PORTLAND CEMENT CONCRETE PAVING
PE	PRELIMINARY ENGINEERING
POE	PORT-OF-ENTRY
R/W	RIGHT-OF-WAY
REHAB	REHABILITATION
RFS	Regional Freeway System
RPMS	ROADWAY PAVEMENT MARKERS
RT	RIGHT
RTPFP	Regional Transportation Plan Freeway Program
RWIS	REGIONAL WEATHER INFORMATION STATION
SB	SOUTHBOUND
STRS	STRUCTURES
SYS	SYSTEM
TI	TRAFFIC INTERCHANGE
TL	TRAVEL LANE
UP	UNDERPASS
WB	WESTBOUND

Summary of Dollars by County (\$000)

	CFY					Grand Total
	2007	2008	2009	2010	2011	
Apache	\$17,413	\$26,079	\$104		\$2,375	\$45,971
Cochise	\$36,880	\$8,750	\$21,225		\$5,000	\$71,855
Coconino	\$39,631		\$125	\$2,125	\$12,750	\$54,631
Gila	\$10,881	\$39,265	\$1,800	\$42,155	\$4,250	\$98,351
Graham	\$875	\$12,485			\$8,750	\$22,110
Greenlee	\$36,346	\$200				\$36,546
La Paz	\$5,409					\$5,409
Maricopa	\$2,000					\$2,000
Mohave	\$12,750	\$60,320	\$50,950	\$14,386	\$9,500	\$147,906
Navajo	\$8,280	\$2,250	\$1,352	\$2,250	\$3,000	\$17,132
Pima	\$30,997	\$93,359	\$45,600	\$78,269	\$64,600	\$312,825
Pinal	\$8,836	\$113,369	\$6,250		\$15,000	\$143,455
Santa Cruz	\$8,644	\$3,279				\$11,923
Yavapai	\$82,257	\$34,975	\$22,963	\$12,400	\$11,200	\$163,795
Yuma	\$83,482	\$26,650			\$10,000	\$120,132
Statewide	\$1,886			\$13,500		\$15,386
Statewide Total	\$386,567	\$420,981	\$150,369	\$165,085	\$146,425	\$1,269,427
Subprogram	\$199,337	\$271,104	\$282,080	\$286,030	\$287,865	\$1,326,416
Grand Total	\$585,904	\$692,085	\$432,449	\$451,115	\$434,290	\$2,595,843

Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

- 111.00 - STATEWIDE PAVEMENT PRESERVATION
- 112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
- 113.00 - PREVENTATIVE MAINTENANCE
- 114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

- 121.00 - EMERGENCY BRIDGE REPAIR
- 122.00 - BRIDGE REPAIR
- 123.00 - BRIDGE SCOUR PROTECTION
- 124.00 - BRIDGE SEISMIC RETROFIT
- 125.00 - BRIDGE REPLACEMENT & REHABILITATION
- 126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

- 131.00 - BLUNT END GUARDRAIL REPLACEMENT
- 132.00 - HAZARD ELIMINATION PROGRAM
- 133.00 - ROCKFALL CONTAINMENT
- 134.00 - HIGHWAY RAIL CROSSINGS
- 135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

- 141.00 - ROLLING STOCK REPLACEMENT
- 142.00 - PUBLIC TRANSIT FUNDS

150 - ROADSIDE FACILITIES

- 151.00 - REST AREA REHABILITATION
- 152.00 - LANDSCAPING REHABILITATION
- 153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

- 161.00 - SIGNAL WAREHOUSE & RPMS
- 162.00 - PORT OF ENTRY
- 163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
- 164.00 - SIGN REHABILITATION
- 165.00 - EMERGENCY REPAIR PROJECTS
- 166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

- 211.00 - DESIGN SUPPORT
- 211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
- 211.02 - ROADWAY GROUP - STATEWIDE
- 211.03 - TRAFFIC GROUP - STATEWIDE
- 211.04 - MATERIALS GROUP - STATEWIDE
- 211.05 - PROJECT MANAGEMENT - STATEWIDE
- 211.06 - SCOPING - STATEWIDE
- 211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
- 212.00 - UTILITIES SUPPORT
- 212.01 - UTILITY RELOCATION - STATEWIDE
- 213.00 - RIGHT OF WAY SUPPORT
- 213.01 - RW PLANS - STATEWIDE
- 214.00 - ENVIRONMENTAL SUPPORT
- 214.01 - HAZARDOUS MATERIAL - STATEWIDE
- 214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
- 214.03 - PUBLIC HEARINGS - STATEWIDE
- 214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
- 214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
- 214.06 - STORM WATER PROTECTION
- 215.00 - PLANNING SUPPORT
- 215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
- 216.00 - BRIDGE SUPPORT
- 217.00 - CONTRACT AUDITING
- 218.00 - PRIMAVERA SUPPORT

220 - OPERATING SUPPORT

- 221.00 - CRO - TRAINING
- 221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
- 221.02 - TRAINING, NHI - STATEWIDE
- 222.00 - WORK ZONE SAFETY
- 223.00 - OUTDOOR ADVERTISING CONTROL
- 224.00 - PUBLIC INVOLVEMENT SUPPORT
- 225.00 - PRIVATIZATION SUPPORT
- 226.00 - SIB CAPITALIZATION
- 227.00 - RISK MANAGEMENT INDEMNIFICATION
- 228.00 - PROFESSIONAL AND OUTSIDE SERVICES
- 229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

- 231.00 - DESIGN MODIFICATIONS CONTINGENCY
- 232.00 - GENERAL CONTINGENCY
- 233.00 - EMERGENCY PROJECTS CONTINGENCY
- 234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
- 235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
- 236.00 - FEDERAL TAX EVASION PROGRAM
- 237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 311.00 - DISTRICT MINOR PROJECTS
- 312.00 - TRAFFIC SIGNALS
- 313.00 - DISTRICT FORCE ACCOUNT

320 - ROADSIDE FACILITIES IMPROVEMENTS

- 321.00 - STATE PARKS ROADS
- 322.00 - NEW REST AREAS
- 323.00 - NEW LANDSCAPING
- 324.00 - SCENIC, HISTORIC & TOURIST SIGNS
- 325.00 - STATEWIDE ENHANCEMENT PROJECTS
- 325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
- 325.02 - ENHANCEMENT PROJECTS - STATEWIDE
- 325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
- 326.00 - NATIONAL RECREATIONAL TRAILS
- 326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
- 327.00 - SAFE ROUTES TO SCHOOL

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
- 332.00 - TRAFFIC INTERCHANGE PROGRAM
- 333.00 - CLIMBING/PASSING LANE PROGRAM
- 334.00 - ROUTE TURNBACK PROJECTS
- 335.00 - ITS PROGRAM
- 335.01 - RURAL ITS - STATEWIDE
- 335.02 - RURAL ITS - STATEWIDE (PRESERVATION)

340 - CORRIDOR IMPROVEMENTS

- 341.00 - RURAL CORRIDOR RECONSTRUCTION
- 342.00 - URBAN CORRIDOR RECONSTRUCTION
- 342.01 - PAG REGIONWIDE
- 343.00 - ACCESS CONTROL
- 344.00 - SAFETY MANAGEMENT SYSTEM
- 345.00 - FREEWAY SERVICE PATROLS
- 346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - TEA 21 HIGH PRIORITY PROJECTS

- 351.00 - HOOVER DAM BRIDGE
- 352.00 - RIO RICO FRONTAGE ROAD
- 353.00 - VETERAN'S MEMORIAL OVERPASS
- 354.00 - AREA SERVICE HIGHWAY

Resource Allocation Summary

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

Resource Allocations (\$000)

		2007	2008	2009	2010	2011	TOTAL
SYSTEM PRESERVATION	BRIDGE PRESERVATION	\$33,770	\$28,802	\$21,363	\$20,213	\$20,519	\$124,667
	OPERATIONAL FACILITIES	\$14,050	\$19,229	\$12,800	\$12,800	\$12,800	\$71,679
	PAVEMENT PRESERVATION	\$102,925	\$106,247	\$111,000	\$111,000	\$111,000	\$542,172
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	ROADSIDE FACILITIES	\$7,615	\$4,200	\$4,100	\$4,100	\$4,100	\$24,115
	SAFETY PROGRAM	\$18,390	\$18,768	\$18,540	\$19,840	\$21,140	\$96,678
	SUMMARY SUBTOTAL	\$183,250	\$183,746	\$174,303	\$174,453	\$176,059	\$891,811
SYSTEM MANAGEMENT	DEVELOPMENT SUPPORT	\$63,092	\$53,092	\$48,092	\$51,392	\$48,392	\$264,060
	OPERATING SUPPORT	\$5,246	\$5,246	\$5,306	\$5,406	\$5,406	\$26,610
	PROGRAM OPERATING CONTINGENCIES	\$17,475	\$17,475	\$17,475	\$17,775	\$17,775	\$87,975
	SUMMARY SUBTOTAL	\$85,813	\$75,813	\$70,873	\$74,573	\$71,573	\$378,645
SYSTEM IMPROVEMENTS	CORRIDOR IMPROVEMENTS	\$198,496	\$208,089	\$59,354	\$153,810	\$132,675	\$752,424
	MAJOR CAPACITY/OPERATIONAL SPOT	\$64,701	\$169,771	\$91,065	\$10,700	\$18,300	\$354,537
	MINOR CAPACITY/OPERATIONAL SPOT	\$25,669	\$22,572	\$22,100	\$22,100	\$22,100	\$114,541
	ROADSIDE FACILITIES IMPROVEMENTS	\$27,975	\$27,094	\$14,754	\$15,479	\$13,583	\$98,885
	TEA 21 HIGH PRIORITY PROJECTS	\$0	\$5,000	\$0	\$0	\$0	\$5,000
	SUMMARY SUBTOTAL	\$316,841	\$432,526	\$187,273	\$202,089	\$186,658	\$1,325,387
TOTAL		\$585,904	\$692,085	\$432,449	\$451,115	\$434,290	\$2,595,843

Pavement Preservation Projects, Scoping Estimates Underway

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

Pavement Preservation Projects, Scoping Estimates Underway

Route	BMP	Location	Leng	Type Of Work	District	County
8	121.00	MP 121- BIG HORN	13.80	RR 2" PL/5" TL & 1/2" ARFC	Y	Maricopa
10	1.50	EHRENBERG EB POE RAMPS	1.50	PCCP Ramps	Y	La Paz
10	200.00	SUNLAND GIN - SUNSHINE BLVD	8.00	EB 2" RR PL, 4" RR TL & ARFC, WB MILL 3/4" & ARFC	T	Pinal
10	307.90	E BENSON - JOHNSON RD (EB)	14.10	RR 5" TL, 3" PL & ARFC	S	Cochise
10	356.47	LUZENA - BOWIE	6.13	RR 4" TL, 3" PL & ARFC/RR ARFC	S	Cochise
17	286.00	GENERAL CROOK TRAIL TI - MCGUIREVILLE TI (SB)	7.00	RR 4" TL, 3" PL & 2" AC & 1/2" FC	P	Yavapai
17	325.00	WILLARD SPRINGS TI - AIRPORT TI (SB)	12.15	RR ARFC	F	Coconino
40	73.38	PEACOCK WASH-SILVER SPRINGS RD TI (EB)	6.00	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
40	123.30	SELIGMAN - CROOKTON (WB)	8.80	RR 5" TL & 4" PL, & 2" AC & ARFC	K	Yavapai
40	144.40	I-40, ASH FORK	1.80	RR 5" TL & 3" PL & 2" AC & ACFC	K	Yavapai
60	263.90	RYAN'S WATER - TIMBER MOUNTAIN	11.98	RR 3" & ARFC	G	Gila
60	339.70	JCT US 60/SR 260-US 60 MP 343	3.30	3" Mill, fill with ARACFC	G	Navajo
69	267.61	BIG BUG #1 - BIG BUG #4	3.97	PL/TL RR ARFC, TL RR 4"AC	P	Yavapai
73	342.30	WHITERIVER - COAL MINE CANYON	8.30	2" AC & ARFC	G	Navajo
80	368.40	EAST OF DOUGLAS	10.10	3" AC & chipseal	S	Cochise
87	270.90	CINCH HOOK - PINE	6.30	3" RR & ARFC	P	Gila
89	420.00	TOWNSEND - FERNWOOD	6.00	RR 4" & ARFC	F	Coconino
89	495.00	THE GAP - CEDAR RIDGE TIP	8.80	2" AR-AC and 1/2" AR-ACFC	F	Coconino
93	192.45	WICKENBURG WAY NORTH	6.35	RR ARFC & spot milling	P	Yavapai
160	452.00	RED MESA - TEEC NOS POS	12.83	3" AC & ARFC	H	Apache
180	250.20	FOREST BOUNDARY - VALLE	15.60	2" AC & ARFC	F	Coconino
191	94.70	SEGMENT III	3.00	3" AC & ARFC	S	Graham
191	374.00	JCT I-40 - MP 385	11.50	3" AC & SC	H	Apache

Loan Repayments

Loan Repayments

ItemNo	Route	BMP	CO	TRACS	Location	Length	Type of Work	D	Payment	Cost
10010	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2010	\$5,200
11209	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2009	\$5,385
10108	10	232	PM	H458203C	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	T	2008	\$7,920

Hoover Dam Bypass Project, Financing and Delivery Summary

Hoover Dam Bypass Project, Financing and Delivery Summary (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
Total	\$234,000

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,959	\$0
Bridge Discretionary Program	2005	\$10,000	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
	Summary Total	\$154,355	\$124,331	\$17,000
	Remaining Need	\$79,645 (1)	Obligated Summary	\$141,331
	Total	\$234,000	Total Unobligated Funds	\$13,024

State match listed as line item

*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

Five Year Transportation Facilities Construction Program

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
13003	322	8	56	YU	Y	MOHAWK REST AREA	0	Construct rest area.	IM	\$12,700	\$0	\$0	\$0	\$0
19103	111	8	72	YU	Y	AZTEC - COUNTY LINE	10	RR(4"TL,3"PL)+2"ARAC+ARFC	IM	\$8,957	\$0	\$0	\$0	\$0
18007	341	10	162	MA	E	SR 202L TO - JCT I 8		Design Concept Report	STATE	\$2,000	\$0	\$0	\$0	\$0
13510	341	10	199	PM	T	I 10 WEST		Corridor Study	STATE	\$0	\$0	\$0	\$3,000	\$0
10310	341	10	212	PN	T	PICACHO OP TO PICACHO PEAK TI		Construct roadway widening	NH	\$0	\$14,469	\$0	\$0	\$0
11806	341	10	219	PN	T	PICACHO PEAK TI - MARANA	17	Design (Mainline Widening)	STATE	\$3,000	\$0	\$0	\$0	\$0
10809	341	10	219	PN	T	PICACHO PEAK TI TO RED ROCK UP	7	Construct roadway widening	NH	\$0	\$17,800	\$0	\$0	\$0
10008	341	10	227	PN	T	RED ROCK UP TO PINAL AIR PARK RD		Construct roadway widening	NH	\$0	\$16,100	\$0	\$0	\$0
13210	341	10	232	PM	T	PINAL AIR PARK RD TO TANGERINE RD TI		Reconstruct roadway	STATE	\$0	\$0	\$0	\$1,000	\$0
13210	341	10	232	PM	T	PINAL AIR PARK RD TO TANGERINE RD TI		Reconstruct roadway	NH	\$0	\$0	\$0	\$5,000	\$0
10108	341	10	232	PM	T	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	NH	\$0	\$16,880	\$0	\$0	\$0
14506	341	10	236	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$14,000	\$0	\$0	\$0	\$0
14506	341	10	236	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	IM	\$14,000	\$0	\$0	\$0	\$0
13008	342	10	247	PM	T	CORTARO RD TI	2	Design (TI & mainline reconstruction)	STATE	\$0	\$1,800	\$0	\$0	\$0
13410	341	10	247	PM	T	CORTARO TI	0	Construct new TI	NH	\$0	\$0	\$0	\$2,206	\$0
16108	342	10	248	PM	T	INA RD TI	2	Design TI	STATE	\$0	\$3,000	\$0	\$0	\$0
10208	342	10	248	PM	T	INA RD TI	2	Reconstruct TI & Mainline	NH	\$0	\$0	\$0	\$17,764	\$0
10208	342	10	248	PM	T	INA RD TI	2	Reconstruct TI & Mainline	IM	\$0	\$0	\$0	\$0	\$17,400
11105	323	10	252	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	\$45	\$0	\$0	\$0	\$0
11509	341	10	253	PM	T	RUTHRAUFF RD - PRINCE RD	2	Construct mainline widening to 8 lanes	NH	\$0	\$0	\$21,000	\$0	\$0
13310	341	10	253	PM	T	RUTHRAUFF RD - PRINCE RD	2	Reconstruct roadway	NH	\$0	\$0	\$0	\$14,000	\$0
13310	341	10	253	PM	T	RUTHRAUFF RD - PRINCE RD	2	Reconstruct roadway	NH	\$0	\$0	\$0	\$0	\$18,000
11909	323	10	259	PM	T	I-10 / I-19 TI		Design landscaping	PAG 2.6%	\$0	\$0	\$600	\$0	\$0
14406	335	10	260	PM	T	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6%	\$0	\$6,600	\$0	\$0	\$0
13610	323	10	260	PM	T	I-10 / I-19 TI	0	Construct landscaping	IM	\$0	\$6,000	\$0	\$0	\$0
21606	325	10	261	PM	T	6TH AVE TI	0	Sidewalks and artistic fencing	TEA	\$350	\$0	\$0	\$0	\$0
27702	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION		Archaeological investigations and data recovery	STATE	\$400	\$0	\$0	\$0	\$0
20206	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE I		Railroad grade & drain	IM	\$0	\$3,700	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
14607	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II	2	New railroad tracks	IM	\$0	\$3,400	\$0	\$0	\$0
13408	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III		Remove existing rail & bridge, reconstruct mainline	IM	\$0	\$11,900	\$0	\$0	\$0
10900	331	10	289	PM	S	PANTANO RR UP/CIENEGA CREEK SECTION	0	Construct Structure	IM	\$0	\$14,500	\$0	\$0	\$0
10106	333	10	303	CH	S	SR 90 - OCOTILLO TI	2	Reconstruct SR 90 TI and add passing lane	NH	\$0	\$0	\$21,000	\$0	\$0
17407	126	10	304	CH	S	BENSON BYPASS	5	Mill 2" & (RR 4" TL, 3" PL) & ARFC	STATE	\$300	\$0	\$0	\$0	\$0
17407	111	10	304	CH	S	BENSON BYPASS	5	Mill 2" & (RR 4" TL, 3" PL) & ARFC	IM	\$11,800	\$0	\$0	\$0	\$0
17507	334	10B	18	LA	Y	WEST TI TO PARK AVE	1	Reconstruct roadway	STATE	\$5,209	\$0	\$0	\$0	\$0
10410	341	15	9	MO	F	FARM ROAD TI	0	Construct new underpass	NH	\$0	\$0	\$0	\$0	\$3,625
16507	211	17	244	YV	E	BLACK CANYON CITY TO JCT SR 69	18	Corridor Study (Additional funding)	STATE	\$500	\$0	\$0	\$0	\$0
10701	151	17	252	YV	P	SUNSET POINT REST AREA	0	Rehab Rest Area	IM	\$3,600	\$0	\$0	\$0	\$0
26802	331	17	263	YV	P	CORDES JCT TI		Archaeological Investigation	STATE	\$200	\$0	\$0	\$0	\$0
13603	331	17	263	YV	P	CORDES JCT TI	1	Reconstruct TI	IM	\$0	\$23,725	\$0	\$0	\$0
12102	331	17	293	YV	P	MCGUIREVILLE TI	0	Traffic Interchange Improvements	STATE	\$0	\$6,000	\$0	\$0	\$0
18606	111	17	299	YV	F	YAVAPAI COUNTY - JCT SR 179 (SB)	13	RR (4"TL, 3"PL) + RR ARFC	IM	\$4,302	\$0	\$0	\$0	\$0
23206	211	17	299	YV	F	MP 299 TO MP 318	19	Design Concept Report/Environmental Assessment	STATE	\$1,500	\$0	\$0	\$0	\$0
10306	331	17	322	CN	F	MUNDS PARK TI		Design Traffic Interchange	STATE	\$600	\$0	\$0	\$0	\$0
10801	151	17	324	CN	F	CHRISTENSEN REST AREA	0	Construct (Rest Area Closure)	STATE	\$165	\$0	\$0	\$0	\$0
18706	111	19	0	SC	T	INTERNATIONAL BORDER TO JCT B-19	6	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	IM	\$7,919	\$0	\$0	\$0	\$0
10406	331	19	5	SC	T	COUNTRY CLUB RD TO RUBY RD, W FRONTAGE RD		Design Frontage Rd	STATE	\$500	\$0	\$0	\$0	\$0
12009	341	19	34	PM	T	CANOA TI - CONTINENTAL TI	1	Construct roadway (NB frontage road)	PAG 2.6%	\$0	\$0	\$1,000	\$0	\$0
12009	341	19	34	PM	T	CANOA TI - CONTINENTAL TI	1	Construct roadway (NB frontage road)	PAG 2.6%	\$0	\$0	\$0	\$1,200	\$0
11405	311	19	39	PM	T	CONTINENTAL RD TI	0	Realign SB Frontage Road (Pima County to contribute \$1.3M)	STATE	\$100	\$0	\$0	\$0	\$0
11405	331	19	39	PM	T	CONTINENTAL RD TI	0	Realign SB Frontage Road (Pima County to contribute \$1.3M)	STATE	\$500	\$0	\$0	\$0	\$0
11207	342	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)	4	Widen Roadway	NH	\$0	\$0	\$0	\$0	\$29,000
11309	341	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	NH	\$0	\$0	\$8,000	\$0	\$0
11309	341	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	PAG 2.6%	\$0	\$0	\$1,000	\$0	\$0
11709	341	19	61	PM	T	IRVINGTON RD TI	1	Design TI	STATE	\$0	\$0	\$2,000	\$0	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
11605	322	40	3	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	NH	\$0	\$8,800	\$0	\$0	\$0
11605	311	40	3	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	STATE	\$0	\$500	\$0	\$0	\$0
11605	162	40	3	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	NH	\$0	\$1,500	\$0	\$0	\$0
11605	153	40	3	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	STATE	\$0	\$200	\$0	\$0	\$0
15908	341	40	57	MO	K	RATTLESNAKE WASH TI	0	Design new TI	STATE	\$0	\$2,000	\$0	\$0	\$0
16907	122	40	83	MO	K	WILLOW CREEK BRIDGES, #1592, 1593, 1594, 1595, 1768	2	Deck rehabilitation	STATE	\$4,400	\$0	\$0	\$0	\$0
17007	122	40	113	YV	K	AUDLEY ROAD OP, EB & WB, # 1520 & 1521		Deck rehabilitation/scour retrofit	STATE	\$3,075	\$0	\$0	\$0	\$0
17107	126	40	143	YV	K	SESIMIC RETROFIT, MP 185.15 - MP 195.22		Bridge rehabilitation	STATE	\$2,135	\$0	\$0	\$0	\$0
17207	312	40	161	CN	F	VARIOUS LOCATIONS		Replace lighting pull boxes and load center cabinets	STATE	\$408	\$0	\$0	\$0	\$0
10506	331	40	205	CN	F	WALNUT CANYON (WB)	3	Reconstruct Roadway (Reprofile Vertical Curves)	IM	\$0	\$0	\$0	\$0	\$6,500
20606	123	40	259	NA	H	COTTONWOOD BRIDGES, EB & WB (#519 & #520)	1	Scour retrofit	STATE	\$660	\$0	\$0	\$0	\$0
15707	123	40	275	NA	H	JOSEPH CITY WASH BR #1894 & 1895	0	Scour Retrofit	STATE	\$450	\$0	\$0	\$0	\$0
11805	151	40	313	AP	H	DEAD RIVER REST AREA	0	Construct (Rest Area Closure)	STATE	\$50	\$0	\$0	\$0	\$0
23701	331	40	340	AP	H	SANDERS PORT OF ENTRY	0	Reconstruct POE	NH	\$12,000	\$0	\$0	\$0	\$0
32801	331	40	340	AP	H	SANDERS PORT OF ENTRY	0	R/W Acquisition (Reprogram)	STATE	\$0	\$1,797	\$0	\$0	\$0
15807	311	40B	193	CN	F	PINE SPRINGS - SWITZER CANYON	4	RR 3" & ARFC	STATE	\$102	\$0	\$0	\$0	\$0
15807	111	40B	193	CN	F	PINE SPRINGS - SWITZER CANYON	4	RR 3" & ARFC	STP	\$2,663	\$0	\$0	\$0	\$0
11906	341	60	213	PN	G	FLORENCE JCT- QUEEN CREEK	6	Reconstruct roadway (widening)	STP	\$0	\$57,408	\$0	\$0	\$0
17707	341	60	213	PN	G	FLORENCE JCT- QUEEN CREEK	6	Utility Relocation	STATE	\$0	\$712	\$0	\$0	\$0
17607	341	60	213	PN	G	FLORENCE JCT- QUEEN CREEK	6	Acquire R/W	STATE	\$0	\$1,880	\$0	\$0	\$0
14407	321	60	220	GI	G	BOYCE THOMPSON STATE PARK		Construct road	STATE	\$0	\$800	\$0	\$0	\$0
12910	341	60	222	PN	G	SILVER KING SECTION		Reconstruct roadway	STP	\$0	\$0	\$0	\$0	\$15,000
15507	211	60	230	GI	G	SUPERIOR TO GLOBE	30	Design Concept Report/Environmental Impact Statement	STATE	\$3,000	\$0	\$0	\$0	\$0
11008	333	60	230	PN	G	OAK FLAT - DEVIL'S CANYON		Construct passing/climbing lane	STP	\$0	\$0	\$6,250	\$0	\$0
10007	333	60	230	PN	G	PINTO VALLEY BRIDGE - MINE TURNOFF		Design passing lane	STATE	\$300	\$0	\$0	\$0	\$0
17705	132	60	236	GI	G	COUNTY LINE - PINTO VALLEY	3	RR 3" + ARFC & passing lane	HES	\$2,450	\$0	\$0	\$0	\$0
17705	111	60	236	GI	G	COUNTY LINE - PINTO VALLEY	3	RR 3" + ARFC & passing lane	STP	\$4,681	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
10706	125	60	342	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	STP	\$3,500	\$0	\$0	\$0	\$0
10706	125	60	342	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	GVT	\$1,000	\$0	\$0	\$0	\$0
16607	311	64	188	CN	F	MP 187.8 TO MP 189.5, NB & SB	2	Construct passing lanes	STATE	\$2,200	\$0	\$0	\$0	\$0
15607	211	64	190	CN	F	I-40 TO GRAND CANYON	50	Design Concept Report/Environmental Assessment	STATE	\$2,000	\$0	\$0	\$0	\$0
15408	341	70	253	GI	G	RAILROAD OVERPASS TO JCT SR 77	1	Design (roadway and railroad structure)	STATE	\$0	\$340	\$0	\$0	\$0
10610	341	70	253	GI	G	RAILROAD OVERPASS TO JCT SR 77	1	Construct new roadway & railroad structure	STP	\$0	\$0	\$0	\$0	\$4,250
19506	111	70	378	GE	S	DUNCAN-STATE LINE	7	RR 3" + ARFC	STP	\$3,000	\$0	\$0	\$0	\$0
11505	331	77	77	PM	T	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	\$0	\$8,500	\$0	\$0	\$0
11505	342	77	78	PM	T	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	PAG 2.6%	\$0	\$3,235	\$0	\$0	\$0
11505	342	77	78	PM	T	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	STP	\$0	\$0	\$3,000	\$0	\$0
11505	342	77	78	PM	T	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	STP	\$0	\$0	\$0	\$7,000	\$0
14110	341	77	82	PM	T	TANGERINE RD TO PINAL COUNTY LINE	6	Construct roadway widening to 6 lanes	STATE	\$0	\$0	\$0	\$2,000	\$0
10906	331	77	145	GI	G	MP 145 - MP 147	2	Roadway Construction	STP	\$0	\$11,000	\$0	\$0	\$0
10107	333	77	364	NA	H	MP 364 TO MP 372		Design passing lane	STATE	\$200	\$0	\$0	\$0	\$0
11308	333	77	364	NA	H	MP 364 TO MP 372	8	Construct passing lane	NH	\$0	\$2,250	\$0	\$0	\$0
12104	321	80	316	CH	S	TOMBSTONE COURTHOUSE STATE PARK	0	Design	STATE	\$50	\$0	\$0	\$0	\$0
13309	321	80	316	CH	S	TOMBSTONE COURTHOUSE STATE PARK	0	Construct parking	STATE	\$0	\$0	\$225	\$0	\$0
22806	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		R/W Acquisition	CBI	\$50	\$0	\$0	\$0	\$0
22906	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Relocation of oil tanks	CBI	\$130	\$0	\$0	\$0	\$0
22706	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Install voice & data lines	CBI	\$45	\$0	\$0	\$0	\$0
28303	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	CBI	\$4,805	\$0	\$0	\$0	\$0
28303	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	STATE	\$420	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
22606	162	80	364	CH	S	SR 80 & US 191 - LEVEL 2/3 INSPECTION BUILDING	0	Design inspection building	STATE	\$50	\$0	\$0	\$0	\$0
15407	162	80	364	CH	S	SR 80 & US 191 - LEVEL 2/3 INSPECTION BUILDING	0	Construct inspection building	STATE	\$250	\$0	\$0	\$0	\$0
20706	331	80	365	CH	S	SR 80/US 191 INTERSECTION	0	Signalization and roadway improvements	STATE	\$1,750	\$0	\$0	\$0	\$0
16506	321	82	0	SC	T	PATAGONIA LAKE (SONOITA CREEK)	0	Design	STATE	\$225	\$0	\$0	\$0	\$0
25506	325	85	41	PM	T	SAHUARO TO RASMUSSEN RD (AJO)	1	Sidewalks & landscaping	TEA	\$522	\$0	\$0	\$0	\$0
20205	331	86	112	PM	T	TOWN OF SELLS	3	Construct roadway widening	STATE	\$0	\$475	\$0	\$0	\$0
20205	331	86	112	PM	T	TOWN OF SELLS	3	Construct roadway widening	STATE	\$0	\$2,700	\$0	\$0	\$0
20205	331	86	112	PM	T	TOWN OF SELLS	3	Construct roadway widening	STP	\$0	\$7,920	\$0	\$0	\$0
13910	341	86	133	PM	T	KITT PEAK ROAD SEGMENT	4	Design (roadway widening)	STATE	\$0	\$0	\$0	\$600	\$0
13308	341	86	137	PM	T	SAN PEDRO ROAD SEGMENT	4	Design (widen roadway to 40')	STATE	\$0	\$620	\$0	\$0	\$0
11609	341	86	137	PM	T	SAN PEDRO ROAD SEGMENT	4	Widen roadway to 40'	STP	\$0	\$0	\$0	\$8,100	\$0
14007	341	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY	4	Design roadway widening	STATE	\$880	\$0	\$0	\$0	\$0
11408	341	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY		Construct roadway widening	STATE	\$0	\$900	\$0	\$0	\$0
11408	341	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY		Construct roadway widening	PAG 2.6%	\$0	\$0	\$1,800	\$0	\$0
11408	341	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY		Construct roadway widening	STATE	\$0	\$0	\$1,300	\$0	\$0
11408	341	86	141	PM	T	MP 141.1 TO RESERVATION BOUNDARY		Construct roadway widening	STP	\$0	\$0	\$5,700	\$0	\$0
16604	311	86	146	PM	T	MP 145.6 TO BRAWLEY WASH	3	Extend box culverts	STATE	\$0	\$1,029	\$0	\$0	\$0
11508	342	86	160	PM	T	VALENCIA RD - KINNEY RD	7	Construct roadway widening to 4 lanes	STP	\$0	\$0	\$0	\$16,000	\$0
16107	321	87	263	GI	P	TONTO NATURAL BRIDGE	0	Design (new road)	STATE	\$150	\$0	\$0	\$0	\$0
16806	321	87	263	GI	P	TONTO NATURAL BRIDGE	0	Construct Road, Phase II	STATE	\$600	\$0	\$0	\$0	\$0
13409	321	87	263	GI	P	TONTO NATURAL BRIDGE	0	Construct new road	STATE	\$0	\$0	\$500	\$0	\$0
16807	311	87	305	CN	H	ENCHANTED LANE	1	Intersection improvements	PRVT	\$50	\$0	\$0	\$0	\$0
16807	311	87	305	CN	H	ENCHANTED LANE	1	Intersection improvements	STATE	\$1,150	\$0	\$0	\$0	\$0
14507	321	87	346	NA	H	HOMOLOVI RUINS STATE PARK		Design	STATE	\$150	\$0	\$0	\$0	\$0
13209	321	87	346	NA	H	HOMOLOVI RUINS STATE PARK		Construct road	STATE	\$0	\$0	\$975	\$0	\$0
17307	312	88	195	PN	E	SR 88 AT 16TH AVE		Construct traffic signal	STATE	\$136	\$0	\$0	\$0	\$0
17307	312	88	195	PN	E	SR 88 AT 16TH AVE		Construct traffic signal	GVT	\$400	\$0	\$0	\$0	\$0
12604	331	89	313	YV	P	INTERSECTION OF SR 89 & SR 69	0	Construct Traffic Interchange	STP	\$0	\$0	\$20,379	\$0	\$0
12604	125	89	313	YV	P	INTERSECTION OF SR 89 & SR 69	0	Construct Traffic Interchange	BR	\$0	\$0	\$1,150	\$0	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
12604	331	89	313	YV	P	INTERSECTION OF SR 89 & SR 69	0	Construct Traffic Interchange	GVT	\$0	\$0	\$509	\$0	\$0
12604	325	89	313	YV	P	INTERSECTION OF SR 89 & SR 69	0	Construct Traffic Interchange	TEA	\$0	\$0	\$800	\$0	\$0
10710	334	89	314	YV	P	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)	0	Turnback of ownership and maintenance (IGA Repayment)	STATE	\$0	\$0	\$0	\$1,400	\$0
14707	342	89	319	YV	P	SR 89 / SR 89A TI		Construct TI	GVT	\$1,520	\$0	\$0	\$0	\$0
14707	341	89	319	YV	P	SR 89 / SR 89A TI		Construct TI	STATE	\$7,480	\$0	\$0	\$0	\$0
14807	342	89	324	YV	P	MP 324.3 TO CENTER STREET		Construct 5 lane urban roadway	STATE	\$11,820	\$0	\$0	\$0	\$0
19706	111	89	524	CN	F	JCT 89A - NORTH	8	2" AC + ARFC	NH	\$3,545	\$0	\$0	\$0	\$0
12310	322	89	547	CN	F	PAGE REST AREA	0	Construct Rest Area & visitor center	STATE	\$0	\$0	\$0	\$2,125	\$0
13509	321	89A		CN	F	SLIDE ROCK STATE PARK		Design (additional parking & access road)	STATE	\$0	\$0	\$125	\$0	\$0
15208	321	89A		YV	F	RED ROCK STATE PARK		Design	STATE	\$0	\$0	\$125	\$0	\$0
15207	331	89A	349	YV	P	CEMENT PLANT ROAD - BLACK HILLS DRIVE	2	Utility relocation	STATE	\$500	\$0	\$0	\$0	\$0
12804	331	89A	349	YV	P	CEMENT PLANT ROAD - BLACK HILLS DRIVE	2	Reconstruct roadway	STP	\$9,800	\$0	\$0	\$0	\$0
15003	331	89A	349	YV	P	COTTONWOOD - CLARKDALE	2	R/W Acquisition (Reprogram)	STATE	\$4,300	\$0	\$0	\$0	\$0
10810	331	89A	399	CN	F	AIRPORT ROAD TI (JW POWELL BLVD)	0	Construct intersection improvements	STP	\$0	\$0	\$0	\$0	\$6,250
10910	341	90	324	CH	S	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA	2	Widen to 5 lanes	NH	\$0	\$0	\$0	\$0	\$5,000
17807	331	92	328	CH	S	CARR CANYON RD - HUNTER CANYON		Acquire R/W	STATE	\$2,000	\$0	\$0	\$0	\$0
12904	331	92	328	CH	S	CARR CANYON RD - HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	STP	\$13,542	\$0	\$0	\$0	\$0
10607	341	93	0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$5,000	\$0	\$0	\$0	\$0
11608	351	93	0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$5,000	\$0	\$0	\$0
15608	331	93	1	MO	K	HOOVER DAM TO MP 17	17	Construct roadway widening	NH	\$0	\$40,000	\$0	\$0	\$0
13109	331	93	1	MO	K	HOOVER DAM TO MP 17	17	Construct roadway widening	NH	\$0	\$0	\$40,000	\$0	\$0
10909	341	93	93	MO	K	SB MCGARRY'S WASH	3	Construct parallel roadway	NH	\$0	\$0	\$10,250	\$0	\$0
13208	341	93	102	MO	K	ANTELOPE WASH	2	Design new roadway	STATE	\$0	\$1,600	\$0	\$0	\$0
11009	341	93	102	MO	K	ANTELOPE WASH	2	Acquire right of way	STATE	\$0	\$0	\$700	\$0	\$0
15508	341	93	104	MO	K	SB RANCH ROAD		Design parallel roadway	STATE	\$0	\$470	\$0	\$0	\$0
11410	341	93	104	MO	K	SB RANCH ROAD		Construct parallel roadway	NH	\$0	\$0	\$0	\$0	\$5,875
13108	341	93	121	MO	K	SB TOMPKINS CANYON		Construct new 2-lane SB roadway	NH	\$0	\$0	\$0	\$14,386	\$0
11203	321	95	0	MO	K	LAKE HAVASU STATE PARK	0	Construct Road, PH III	STATE	\$1,100	\$0	\$0	\$0	\$0
15708	321	95	0	MO	K	LAKE HAVASU STATE PARK (CONTACT POINT)	0	Design (launch ramps)	STATE	\$0	\$250	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
11510	341	95	32	YU	Y	AVENUE 9E TO ABURDEEN ROAD	15	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	\$0	\$0	\$0	\$0	\$10,000
10207	333	95	125	LA	Y	SR 95 @ MP 125		Design passing lane	STATE	\$200	\$0	\$0	\$0	\$0
10307	333	95	190	MO	K	NORTH OF LAKE HAVASU CITY		Design passing lane	STATE	\$250	\$0	\$0	\$0	\$0
16307	211	95	200	MO	K	REALIGNMENT I-40 TO SR 68	43	Design Concept Report (Additional Funding)	STATE	\$2,000	\$0	\$0	\$0	\$0
19905	125	99	39	NA	H	JACK'S CANYON BRIDGE #1036		Deck Rehabilitation & scour retrofit	STATE	\$1,320	\$0	\$0	\$0	\$0
22802	311	160	311	CN	F	JCT 89 - VAN'S TRADING POST	11	2" ARAC & ARFC & turnlanes	STATE	\$75	\$0	\$0	\$0	\$0
22802	111	160	311	CN	F	JCT 89 - VAN'S TRADING POST	11	2" ARAC & ARFC & turnlanes	STP	\$4,019	\$0	\$0	\$0	\$0
15603	331	160	320	CN	F	VAN'S TRADING POST TO EAST OF SR 264	2	Roadway widening & drainage improvements	STATE	\$9,300	\$0	\$0	\$0	\$0
12209	333	160	376	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Design dual passing lanes	STATE	\$0	\$0	\$77	\$0	\$0
11710	333	160	376	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Construct dual passing lanes	NH	\$0	\$0	\$0	\$2,250	\$0
15107	325	179	305	YV	F	NORTH FOREST BOUNDARY TO SEDONA	6	Construct roadway	TEA	\$500	\$0	\$0	\$0	\$0
18402	322	179	308	YV	F	FOREST BOUNDARY-SEDONA, UNIT I	0	Design Restroom Building (Forest Service IGA)	STATE	\$40	\$0	\$0	\$0	\$0
15703	322	179	308	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	0	Construct Restroom Building (Forest Service IGA)	STATE	\$160	\$0	\$0	\$0	\$0
15705	341	179	310	CN	F	VILLAGE OF OAK CREEK - JCT SR 89A		Acquire Right of Way (Reprogram)	STATE	\$11,740	\$0	\$0	\$0	\$0
15107	341	179	310	YV	F	NORTH FOREST BOUNDARY TO SEDONA	3	Construct roadway	STP	\$30,200	\$0	\$0	\$0	\$0
18006	162	189	0	SC	T	MARIPOSA PORT OF ENTRY, NOGALES		Construct new parking area & road improvements	CBI	\$0	\$3,279	\$0	\$0	\$0
15108	321	191	0	GH	S	ROPER LAKE STATE PARK	0	Construct Road, PH II	STATE	\$0	\$900	\$0	\$0	\$0
50499	325	191	24	CH	S	ELFRIDA	2	Construct pathway	TEA	\$688	\$0	\$0	\$0	\$0
17907	125	191	62	CH	S	COCHISE SPRR OP #2530		Acquire R/W	STATE	\$1,000	\$0	\$0	\$0	\$0
14002	125	191	62	CH	S	COCHISE SPRR OP #2530	0	Bridge Replacement	STP	\$0	\$6,250	\$0	\$0	\$0
14002	125	191	62	CH	S	COCHISE SPRR OP #2530	0	Bridge Replacement	BR	\$0	\$2,500	\$0	\$0	\$0
11406	341	191	92	GH	S	DIAL WASH TO TEN RANCH (SEG II)	3	Design (New Roadway East of Existing)	STATE	\$800	\$0	\$0	\$0	\$0
11810	341	191	92	GH	S	DIAL WASH TO TEN RANCH (SEG II)	3	Construct parallel roadway	STP	\$0	\$0	\$0	\$0	\$8,750
11708	111	191	94	GH	S	TEN RANCH TO OWL CANYON (SEG III)	4	Construct parallel roadway	STP	\$0	\$1,247	\$0	\$0	\$0
11708	341	191	94	GH	S	TEN RANCH TO OWL CANYON (SEG III)	4	Construct parallel roadway	STP	\$0	\$9,300	\$0	\$0	\$0
11708	311	191	94	GH	S	TEN RANCH TO OWL CANYON (SEG III)	4	Construct parallel roadway	STATE	\$0	\$963	\$0	\$0	\$0
12905	341	191	151	GE	S	MP 151 - THREEWAY	3	Construct Roadway & Bridge Approaches	BR	\$4,146	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
12905	341	191	151	GE	S	MP 151 - THREEWAY	3	Construct Roadway & Bridge Approaches	NH	\$29,000	\$0	\$0	\$0	\$0
14907	313	191	175	GE	S	CORONADO TRAIL	50	District Force Account	STATE	\$200	\$0	\$0	\$0	\$0
14908	313	191	175	GE	S	CORONADO TRAIL	50	District Force Account	STATE	\$0	\$200	\$0	\$0	\$0
15307	125	191	328	AP	G	STANDARD PARALLEL - WITCH WELL	17	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	BR	\$1,230	\$0	\$0	\$0	\$0
15307	111	191	328	AP	G	STANDARD PARALLEL - WITCH WELL	17	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	STP	\$3,533	\$0	\$0	\$0	\$0
12303	331	191	367	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	STP	\$0	\$15,254	\$0	\$0	\$0
12303	132	191	367	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	HES	\$0	\$1,528	\$0	\$0	\$0
11606	331	191	418	AP	H	BURNSIDE JUNCTION - NORTH	3	Roadway Widening	STP	\$0	\$7,500	\$0	\$0	\$0
14205	331	191	418	AP	H	BURNSIDE JUNCTION - NORTH, PH I	3	Design (widening)	STATE	\$600	\$0	\$0	\$0	\$0
12309	341	191	446	AP	H	CHINLE SOUTH	1	Design roadway widening	STATE	\$0	\$0	\$104	\$0	\$0
12010	341	191	446	AP	H	CHINLE SOUTH	1	Roadway widening.	STP	\$0	\$0	\$0	\$0	\$2,375
12110	341	195	0	YU	Y	YUMA AREA SERVICE HWY	26	Construct new roadway	STP	\$0	\$10,000	\$0	\$0	\$0
11109	341	195	0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$10,000	\$0	\$0	\$0
11908	341	195	0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$5,000	\$0	\$0	\$0
21204	341	195	6	YU	Y	AVE E 1/2 - AVE B	4	Construct 4 lane divided highway	STP	\$15,811	\$0	\$0	\$0	\$0
17806	341	195	9	YU	Y	AVE B - RANGE BOUNDARY	4	Construct 4 lane divided highway, Phase A	STP	\$10,000	\$0	\$0	\$0	\$0
12006	341	195	14	YU	Y	RANGE BOUNDARY TO 40TH STREET	12	Construct 4 lane divided highway, Phase A	STP	\$15,450	\$0	\$0	\$0	\$0
12006	341	195	14	YU	Y	RANGE BOUNDARY TO 40TH STREET	12	Construct 4 lane divided highway, Phase A	GVT	\$11,650	\$0	\$0	\$0	\$0
20704	341	195	26	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	STP	\$6,299	\$0	\$0	\$0	\$0
20704	325	195	26	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	TEA	\$115	\$0	\$0	\$0	\$0
20704	341	195	26	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	GVT	\$1,500	\$0	\$0	\$0	\$0
16003	321	260	0	YV	P	FORT VERDE STATE PARK	0	Construct (Park road)	STATE	\$625	\$0	\$0	\$0	\$0
12008	341	260	209	YV	P	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	5	Construct New WB Roadway	STP	\$0	\$5,250	\$0	\$0	\$0
12210	341	260	214	YV	P	COTTONWOOD TO CAMP VERDE	10	Reconstruct roadway (JPA payment)	STATE	\$0	\$0	\$0	\$11,000	\$0
10011	341	260	214	YV	P	COTTONWOOD TO CAMP VERDE	10	Reconstruct roadway (JPA payment)	STATE	\$0	\$0	\$0	\$0	\$11,200
21301	341	260	258	GI	P	LION SPRINGS SECTION	2	Design (Roadway)	STATE	\$0	\$0	\$1,300	\$0	\$0
14601	341	260	263	GI	P	LITTLE GREEN VALLEY	7	Reconstruct Roadway	NH	\$0	\$27,125	\$0	\$0	\$0
11902	341	260	269	GI	P	DOUBTFUL CANYON SECTION	4	Reconstruct Roadway	NH	\$0	\$0	\$0	\$40,000	\$0
14801	341	260	269	GI	P	DOUBTFUL CANYON SECTION	0	Utility Relocation	STATE	\$0	\$0	\$0	\$30	\$0

Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
15605	341	260	269	GI	P	DOUBTFUL CANYON SECTION	0	Design (Roadway)	STATE	\$0	\$0	\$0	\$500	\$0
13005	341	260	269	GI	P	DOUBTFUL CANYON SECTION	4	Construction Water	STATE	\$0	\$0	\$0	\$1,625	\$0
16207	211	260	310	NA	G	HEBER TO SHOW LOW	28	Design Concept Report/Environmental Assessment	STATE	\$1,000	\$0	\$0	\$0	\$0
12509	333	260	317	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Design 3 passing lanes	STATE	\$0	\$0	\$300	\$0	\$0
12510	333	260	317	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Construct passing lanes	NH	\$0	\$0	\$0	\$0	\$3,000
20306	111	264	323	CN	F	TUBA CITY - COAL MINE ROAD		ARFC overlay and rockfall containment	STATE	\$1,614	\$0	\$0	\$0	\$0
15007	313	366	118	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	\$75	\$0	\$0	\$0	\$0
15008	313	366	118	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	\$0	\$75	\$0	\$0	\$0
16007	342	999		PM	T	PAG REGIONWIDE		Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0
16008	342	999		PM	T	PAG REGIONWIDE		Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$200	\$0	\$0	\$0
16009	342	999		PM	T	PAG REGIONWIDE		Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$200	\$0	\$0
16010	342	999		PM	T	PAG REGIONWIDE		Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$0	\$399	\$0
16011	342	999		PM	T	PAG REGIONWIDE		Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$0	\$0	\$200
15808	211	999		PN	T	NORTH/SOUTH FREEWAY		Design Concept Report/Environmental Document	STATE	\$0	\$5,000	\$0	\$0	\$0
16407	211	999		PN	T	WILLIAMS GATEWAY EXTENSION		Design Concept Report/Environmental Document	STATE	\$5,000	\$0	\$0	\$0	\$0
21206	132	999		SW	N	STATEWIDE - NON-INTERSTATE (NORTHERN REGION)		Install shoulder rumble strips (Kingman, Flagstaff & Holbrook)	HES	\$314	\$0	\$0	\$0	\$0
21306	132	999		SW	N	STATEWIDE - NON-INTERSTATE (WESTERN REGION)		Install shoulder rumble strips (Phoenix, Prescott & Yuma)	HES	\$572	\$0	\$0	\$0	\$0
13010	341	999		SW	N	TOC FY 2011/12 MAJOR PROJECT DESIGN		FY 2011 & 2012 Project Design	STATE	\$0	\$0	\$0	\$6,000	\$0
12810	211	999		SW	N	TOC MAJOR PROJECT/CORRIDOR STUDIES		DCR/Location Studies	STATE	\$0	\$0	\$0	\$3,000	\$0
12610	333	999		SW	N	TOC PASSING LANE		Design passing lane	STATE	\$0	\$0	\$0	\$500	\$0
12710	333	999		SW	N	TOC PASSING LANE		Construct passing lane	STATE/FA	\$0	\$0	\$0	\$4,000	\$0
25206	132	999		SW	E	VARIOUS STATEWIDE HIGHWAYS		Replace blunt-end guardrail	HES	\$1,000	\$0	\$0	\$0	\$0
23106	162	999		YU	Y	SAN LUIS II PORT OF ENTRY		R/W Acquisition	CBI	\$1,000	\$0	\$0	\$0	\$0
15308	162	999		YU	Y	SAN LUIS II PORT OF ENTRY		Construct new POE	CBI	\$0	\$1,650	\$0	\$0	\$0
FY Summary Totals										\$386,567	\$420,981	\$150,369	\$165,085	\$146,425
Five-Year Program Total, 242 line items										\$1,269,427				

System Preservation Subprograms

The System Preservation Subprograms preserve the integrity of the existing Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
◆ PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION									
72507	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$36,992	\$0	\$0	\$0	\$0
72508	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$94,000	\$0	\$0	\$0
72509	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$100,000	\$0	\$0
72510	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$100,000	\$0
72511	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$100,000
FISCAL YEAR TOTALS					\$36,992	\$94,000	\$100,000	\$100,000	\$100,000
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 LINE ITEMS					\$430,992				
◆ PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION									
74807	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$4,400	\$0	\$0	\$0	\$0
74808	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$4,400	\$0	\$0	\$0
74809	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$4,400	\$0	\$0
74810	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$4,400	\$0
74811	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$4,400
FISCAL YEAR TOTALS					\$4,400	\$4,400	\$4,400	\$4,400	\$4,400
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 LINE ITEMS					\$22,000				
◆ PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE									
77307	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$5,500	\$0	\$0	\$0	\$0
77308	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$6,600	\$0	\$0	\$0
77309	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$6,600	\$0	\$0
77310	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$6,600	\$0
77311	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$6,600
FISCAL YEAR TOTALS					\$5,500	\$6,600	\$6,600	\$6,600	\$6,600
SUMMARY TOTAL FOR PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE, 5 LINE ITEMS					\$31,900				

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ BRIDGE PRESERVATION, BRIDGE REPAIR										
78907	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$0	\$0
78908	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$3,000	\$0	\$0	\$0	\$0
78909	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$3,000	\$0	\$0	\$0
78910	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$3,000	\$0	\$0
78911	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPAIR, 5 LINE ITEMS					\$12,000					
◆ BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION										
71507	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$2,000	\$0	\$0	\$0	\$0	\$0
71508	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$2,000	\$0	\$0	\$0	\$0
71509	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
71510	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
71511	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 LINE ITEMS					\$10,000					
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION										
76207	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$8,665	\$0	\$0	\$0	\$0	\$0
76208	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$10,052	\$0	\$0	\$0	\$0
76209	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$10,213	\$0	\$0	\$0
76210	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$0	\$10,213	\$0	\$0
76211	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$0	\$0	\$0	\$10,519
FISCAL YEAR TOTALS					\$8,665	\$10,052	\$10,213	\$10,213	\$10,213	\$10,519
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION, 5 LINE ITEMS					\$49,662					

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY										
71407	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$4,035	\$0	\$0	\$0	\$0	\$0
71408	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$5,000	\$0	\$0	\$0	\$0
71409	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$5,000	\$0	\$0	\$0
71410	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$0	\$5,000	\$0	\$0
71411	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS						\$4,035	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY, 5 LINE ITEMS										\$24,035
◆ SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM										
72807	132	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$10,054	\$0	\$0	\$0	\$0	\$0
72808	132	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$0	\$13,240	\$0	\$0	\$0	\$0
72809	132	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$0	\$0	\$14,540	\$0	\$0	\$0
72810	132	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$0	\$0	\$0	\$15,840	\$0	\$0
72811	132	HIGHWAY SAFETY IMPROVEMENT PROGRAM	Safety	HES	\$0	\$0	\$0	\$0	\$0	\$17,140
FISCAL YEAR TOTALS						\$10,054	\$13,240	\$14,540	\$15,840	\$17,140
SUMMARY TOTAL FOR SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM, 5 LINE ITEMS										\$70,814
◆ SAFETY PROGRAM, ROCKFALL CONTAINMENT										
77007	133	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$4,000	\$0	\$0	\$0	\$0	\$0
77008	133	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$0	\$4,000	\$0	\$0	\$0	\$0
77009	133	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$0	\$0	\$4,000	\$0	\$0	\$0
77010	133	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$0	\$0	\$0	\$4,000	\$0	\$0
77011	133	STATEWIDE - SLOPE MANAGEMENT	Design/Construct	STATE/FA	\$0	\$0	\$0	\$0	\$0	\$4,000
FISCAL YEAR TOTALS						\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
SUMMARY TOTAL FOR SAFETY PROGRAM, ROCKFALL CONTAINMENT, 5 LINE ITEMS										\$20,000

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT										
75407	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500	\$0	\$0	\$0	\$0	
75408	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$1,500	\$0	\$0	\$0	
75409	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$1,500	\$0	\$0	
75410	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$0	\$1,500	\$0	
75411	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$0	\$0	\$1,500	
FISCAL YEAR TOTALS					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
SUMMARY TOTAL FOR PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 LINE ITEMS					\$7,500					
◆ PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS										
75807	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000	\$0	\$0	\$0	\$0	
75808	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$5,000	\$0	\$0	\$0	
75809	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$5,000	\$0	\$0	
75810	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$0	\$5,000	\$0	
75811	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$0	\$0	\$5,000	
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 LINE ITEMS					\$25,000					
◆ ROADSIDE FACILITIES, REST AREA REHABILITATION										
73407	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$400	\$0	\$0	\$0	\$0	
73408	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0	
73409	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$500	\$0	\$0	
73410	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$500	\$0	
73411	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$500	
FISCAL YEAR TOTALS					\$400	\$400	\$500	\$500	\$500	\$500
SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 LINE ITEMS					\$2,300					

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ ROADSIDE FACILITIES, REST AREA PRESERVATION										
79107	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,400	\$0	\$0	\$0	\$0	\$0
79108	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$3,600	\$0	\$0	\$0	\$0
79109	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$3,600	\$0	\$0	\$0
79110	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$3,600	\$0	\$0
79111	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$0	\$0	\$3,600
FISCAL YEAR TOTALS					\$3,400	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600
SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 LINE ITEMS					\$17,800					
◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS										
71307	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0	\$0
71308	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0	\$0
71309	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0	\$0
71310	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0	\$0
71311	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$0	\$2,800
FISCAL YEAR TOTALS					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS, 5 LINE ITEMS					\$14,000					
◆ OPERATIONAL FACILITIES, PORT OF ENTRY										
74307	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0	\$0
74308	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$1,500	\$0	\$0	\$0	\$0
79308	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$5,500	\$0	\$0	\$0	\$0
79309	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$5,500	\$0	\$0	\$0
74309	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$1,500	\$0	\$0	\$0
79310	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$5,500	\$0	\$0
74310	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$1,500	\$0	\$0
79311	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$0	\$0	\$5,500
74311	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$0	\$0	\$1,500
FISCAL YEAR TOTALS					\$1,500	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, PORT OF ENTRY, 9 LINE ITEMS					\$29,500					

Five Year Transportation Facilities Construction Program

SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION										
78307	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$3,000	\$0	\$0	\$0	\$0	\$0
78308	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$3,000	\$0	\$0	\$0	\$0
78309	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$3,000	\$0	\$0	\$0
78310	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$3,000	\$0	\$0
78311	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 LINE ITEMS					\$15,000					

System Management Subprograms

Subprograms that provide management support for delivering ADOT objectives.

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT										
76507	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0	
76508	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$1,000	\$0	\$0	\$0	
76509	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$1,000	\$0	\$0	
76510	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$1,000	\$0	
76511	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$0	\$1,000	
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, DESIGN SUPPORT, 5 LINE ITEMS					\$5,000					
◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE										
70007	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0	
70008	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$1,300	\$0	\$0	\$0	
70009	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$1,300	\$0	\$0	
70010	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$1,300	\$0	
70011	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$0	\$1,300	
FISCAL YEAR TOTALS					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 LINE ITEMS					\$6,500					
◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE										
70107	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0	
70108	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$6,000	\$0	\$0	\$0	
70109	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$6,000	\$0	\$0	
70110	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$6,000	\$0	
70111	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$0	\$6,000	
FISCAL YEAR TOTALS					\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 LINE ITEMS					\$30,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE										
70207	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0	\$0
70208	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$2,800	\$0	\$0	\$0	\$0
70209	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$2,800	\$0	\$0	\$0
70210	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$2,800	\$0	\$0
70211	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$0	\$0	\$2,800
FISCAL YEAR TOTALS					\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 LINE ITEMS					\$14,000					
◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE										
70307	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0	\$0
70308	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$3,000	\$0	\$0	\$0	\$0
70309	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$3,000	\$0	\$0	\$0
70310	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$3,000	\$0	\$0
70311	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 LINE ITEMS					\$15,000					
◆ DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE										
70407	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0	\$0
70408	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$2,000	\$0	\$0	\$0	\$0
70409	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
70410	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
70411	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 LINE ITEMS					\$10,000					
◆ DEVELOPMENT SUPPORT, SCOPING - STATEWIDE										
73507	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0
73508	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$1,000	\$0	\$0	\$0	\$0
73509	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$1,000	\$0	\$0	\$0
73510	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$0	\$1,000	\$0	\$0
73511	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 5 LINE ITEMS					\$5,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS										
74407	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0	
74408	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$2,000	\$0	\$0	\$0	
74409	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$2,000	\$0	\$0	
74410	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$2,300	\$0	
74411	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$0	\$2,300	
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,300	\$2,300	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 LINE ITEMS										\$10,600
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT										
70807	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000	\$0	\$0	\$0	\$0	
70808	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$2,000	\$0	\$0	\$0	
70809	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$2,000	\$0	\$0	
70810	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$0	\$2,000	\$0	
70811	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$0	\$0	\$2,000	
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 LINE ITEMS										\$10,000
◆ DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE										
72007	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000	\$0	\$0	\$0	\$0	
72008	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$1,000	\$0	\$0	\$0	
72009	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$1,000	\$0	\$0	
72010	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$0	\$1,000	\$0	
72011	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$0	\$0	\$1,000	
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 LINE ITEMS										\$5,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT										
71007	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0	\$0
71008	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$2,000	\$0	\$0	\$0	\$0
71009	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
71010	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
71011	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 LINE ITEMS					\$10,000					
◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE										
71107	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000	\$0	\$0	\$0	\$0	\$0
71108	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$5,000	\$0	\$0	\$0	\$0
71109	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$5,000	\$0	\$0	\$0
71110	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$0	\$5,000	\$0	\$0
71111	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 LINE ITEMS					\$25,000					
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT										
77707	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0	\$0
77708	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$1,200	\$0	\$0	\$0	\$0
77709	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$1,200	\$0	\$0	\$0
77710	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$1,200	\$0	\$0
77711	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$0	\$0	\$1,200
FISCAL YEAR TOTALS					\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 LINE ITEMS					\$6,000					
◆ DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE										
70907	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100	\$0	\$0	\$0	\$0	\$0
70908	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$100	\$0	\$0	\$0	\$0
70909	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$100	\$0	\$0	\$0
70910	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$0	\$100	\$0	\$0
70911	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 LINE ITEMS					\$500					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL										
78107	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$1,400	\$0	\$0	\$0	\$0	\$0
78108	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$1,400	\$0	\$0	\$0	\$0
78109	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$1,400	\$0	\$0	\$0
78110	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$1,400	\$0	\$0
78111	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$0	\$0	\$1,400
FISCAL YEAR TOTALS					\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL, 5 LINE ITEMS										\$7,000
◆ DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE										
74007	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$145	\$0	\$0	\$0	\$0	\$0
74008	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$145	\$0	\$0	\$0	\$0
74009	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$145	\$0	\$0	\$0
74010	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$145	\$0	\$0
74011	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$0	\$0	\$145
FISCAL YEAR TOTALS					\$145	\$145	\$145	\$145	\$145	\$145
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE, 5 LINE ITEMS										\$725
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)										
77607	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$3,000	\$0	\$0	\$0	\$0	\$0
77608	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$3,000	\$0	\$0	\$0	\$0
77609	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$3,000	\$0	\$0	\$0
77610	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$3,000	\$0	\$0
77611	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 LINE ITEMS										\$15,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)										
71907	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0	\$0
71908	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$3,000	\$0	\$0	\$0	\$0
71909	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$3,000	\$0	\$0	\$0
71910	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$3,000	\$0	\$0
71911	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$0	\$0	\$3,000
FISCAL YEAR TOTALS					\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 LINE ITEMS										\$15,000

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION										
79507	214	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0
79508	214	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$0	\$1,000	\$0	\$0	\$0	\$0
79509	214	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$0	\$0	\$1,000	\$0	\$0	\$0
79510	214	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$0	\$0	\$0	\$1,000	\$0	\$0
79511	214	STORM WATER PROTECTION PLAN	Storm Water Protection	STATE	\$0	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STORM WATER PROTECTION, 5 LINE ITEMS					\$5,000					
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT										
72907	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547	\$0	\$0	\$0	\$0	\$0
72908	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$7,547	\$0	\$0	\$0	\$0
72909	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$7,547	\$0	\$0	\$0
72910	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$0	\$7,547	\$0	\$0
72911	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$0	\$0	\$0	\$7,547
FISCAL YEAR TOTALS					\$7,547	\$7,547	\$7,547	\$7,547	\$7,547	\$7,547
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 LINE ITEMS					\$37,735					
◆ DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS										
77807	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300	\$0	\$0	\$0	\$0	\$0
77808	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$300	\$0	\$0	\$0	\$0
77809	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$300	\$0	\$0	\$0
77810	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$300	\$0	\$0
77811	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 LINE ITEMS					\$1,500					
◆ DEVELOPMENT SUPPORT, BRIDGE SUPPORT										
75607	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0
75608	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$1,000	\$0	\$0	\$0	\$0
75609	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$1,000	\$0	\$0	\$0
75610	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$0	\$1,000	\$0	\$0
75611	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 LINE ITEMS					\$5,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT										
77407	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0	\$0
77408	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$300	\$0	\$0	\$0	\$0
77409	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$300	\$0	\$0	\$0
77410	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$300	\$0	\$0
77411	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 LINE ITEMS					\$1,500					
◆ OPERATING SUPPORT, CRO - TRAINING										
73007	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0	\$0
73008	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$320	\$0	\$0	\$0	\$0
73009	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$320	\$0	\$0	\$0
73010	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$320	\$0	\$0
73011	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$0	\$0	\$320
FISCAL YEAR TOTALS					\$320	\$320	\$320	\$320	\$320	\$320
SUMMARY TOTAL FOR OPERATING SUPPORT, CRO - TRAINING, 5 LINE ITEMS					\$1,600					
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE										
76807	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0	\$0
76808	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$300	\$0	\$0	\$0	\$0
76809	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$300	\$0	\$0	\$0
76810	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$400	\$0	\$0
76811	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$0	\$0	\$400
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$400	\$400	\$400
SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 LINE ITEMS					\$1,700					
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE										
76707	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	\$0
76708	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$286	\$0	\$0	\$0	\$0
76709	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$286	\$0	\$0	\$0
76710	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$286	\$0	\$0
76711	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$0	\$0	\$286
FISCAL YEAR TOTALS					\$286	\$286	\$286	\$286	\$286	\$286
SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 LINE ITEMS					\$1,430					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL										
73907	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$240	\$0	\$0	\$0	\$0	\$0
73908	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$240	\$0	\$0	\$0	\$0
73909	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$300	\$0	\$0	\$0
73910	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$0	\$300	\$0	\$0
73911	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$240	\$240	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 LINE ITEMS					\$1,380					
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT										
73107	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0
73108	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$1,000	\$0	\$0	\$0	\$0
73109	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$1,000	\$0	\$0	\$0
73110	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$0	\$1,000	\$0	\$0
73111	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$0	\$0	\$0	\$1,000
FISCAL YEAR TOTALS					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL FOR OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT, 5 LINE ITEMS					\$5,000					
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT										
74507	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300	\$0	\$0	\$0	\$0	\$0
74508	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$300	\$0	\$0	\$0	\$0
74509	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$300	\$0	\$0	\$0
74510	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$0	\$300	\$0	\$0
74511	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$0	\$0	\$0	\$300
FISCAL YEAR TOTALS					\$300	\$300	\$300	\$300	\$300	\$300
SUMMARY TOTAL FOR OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 LINE ITEMS					\$1,500					
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION										
75207	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500	\$0	\$0	\$0	\$0	\$0
75208	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$2,500	\$0	\$0	\$0	\$0
75209	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$2,500	\$0	\$0	\$0
75210	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$0	\$2,500	\$0	\$0
75211	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$0	\$0	\$0	\$2,500
FISCAL YEAR TOTALS					\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
SUMMARY TOTAL FOR OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 LINE ITEMS					\$12,500					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES										
75707	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$200	\$0	\$0	\$0	\$0	\$0
75708	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$200	\$0	\$0	\$0	\$0
75709	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$200	\$0	\$0	\$0
75710	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$0	\$200	\$0	\$0
75711	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$0	\$0	\$0	\$200
FISCAL YEAR TOTALS					\$200	\$200	\$200	\$200	\$200	\$200
SUMMARY TOTAL FOR OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 LINE ITEMS					\$1,000					
◆ OPERATING SUPPORT, PARTNERING SUPPORT										
75507	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0	\$0
75508	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$100	\$0	\$0	\$0	\$0
75509	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$100	\$0	\$0	\$0
75510	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$100	\$0	\$0
75511	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR OPERATING SUPPORT, PARTNERING SUPPORT, 5 LINE ITEMS					\$500					
◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY										
70507	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0	\$0
70508	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$4,000	\$0	\$0	\$0	\$0
70509	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$4,000	\$0	\$0	\$0
70510	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$4,000	\$0	\$0
70511	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$0	\$0	\$4,000
FISCAL YEAR TOTALS					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 LINE ITEMS					\$20,000					
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY										
70707	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0	\$0
70708	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$2,000	\$0	\$0	\$0	\$0
70709	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
70710	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
70711	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 LINE ITEMS					\$10,000					

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY										
72107	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$1,100	\$0	\$0	\$0	\$0	
72108	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$1,100	\$0	\$0	\$0	
72109	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$1,100	\$0	\$0	
72110	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$1,100	\$0	
72111	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$0	\$0	\$1,100
FISCAL YEAR TOTALS					\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 LINE ITEMS										\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY										
72307	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000	\$0	\$0	\$0	\$0	
72308	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$5,000	\$0	\$0	\$0	
72309	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$5,000	\$0	\$0	
72310	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$5,000	\$0	
72311	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 LINE ITEMS										\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY										
77907	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0	
77908	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$5,000	\$0	\$0	\$0	
77909	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$5,000	\$0	\$0	
77910	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$5,000	\$0	
77911	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$0	\$0	\$5,000
FISCAL YEAR TOTALS					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 LINE ITEMS										\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM										
78507	236	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$375	\$0	\$0	\$0	\$0	
78508	236	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$0	\$375	\$0	\$0	\$0	
78509	236	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$0	\$0	\$375	\$0	\$0	
78510	236	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$0	\$0	\$0	\$375	\$0	
78511	236	FEDERAL TAX EVASION PROGRAM	Dyed Fuel Enforcement	STP	\$0	\$0	\$0	\$0	\$0	\$375
FISCAL YEAR TOTALS					\$375	\$375	\$375	\$375	\$375	\$375
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 5 LINE ITEMS										\$1,875

Five Year Transportation Facilities Construction Program

SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT										
79210	237	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$0	\$0	\$0	\$300	\$0	
79211	237	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$0	\$0	\$0	\$0	\$300	
FISCAL YEAR TOTALS						\$0	\$0	\$0	\$300	\$300
SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 2 LINE ITEMS										\$600

System Improvement Subprograms

Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS									
73307	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$18,673	\$0	\$0	\$0	\$0
73308	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$17,705	\$0	\$0	\$0
73309	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$20,000	\$0	\$0
73310	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$20,000	\$0
73311	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$0	\$20,000
FISCAL YEAR TOTALS					\$18,673	\$17,705	\$20,000	\$20,000	\$20,000
SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 LINE ITEMS									\$96,378
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS									
71207	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$2,100	\$0	\$0	\$0	\$0
71208	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$2,100	\$0	\$0	\$0
71209	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$2,100	\$0	\$0
71210	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$2,100	\$0
71211	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$0	\$2,100
FISCAL YEAR TOTALS					\$2,100	\$2,100	\$2,100	\$2,100	\$2,100
SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 LINE ITEMS									\$10,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
77207	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$425	\$0	\$0	\$0	\$0
77208	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$50	\$0	\$0	\$0
77209	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$0	\$50	\$0	\$0
78410	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$2,000	\$0
78411	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$425	\$50	\$50	\$2,000	\$2,000
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 5 LINE ITEMS									\$4,525
◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS									
71607	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0
71608	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$100	\$0	\$0	\$0
71609	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$100	\$0	\$0
71610	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$100	\$0
71611	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$0	\$100
FISCAL YEAR TOTALS					\$100	\$100	\$100	\$100	\$100
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS, 5 LINE ITEMS									\$500

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS										
74607	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$682	\$0	\$0	\$0	\$0	
74608	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$609	\$0	\$0	\$0	
74609	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$615	\$0	\$0	
74610	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$615	\$0	
74611	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$0	\$637	
FISCAL YEAR TOTALS					\$682	\$609	\$615	\$615	\$637	
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 LINE ITEMS										\$3,158
◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)										
75007	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$500	\$0	\$0	\$0	\$0	
75008	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$1,500	\$0	\$0	\$0	
75009	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$1,500	\$0	\$0	
75010	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$1,500	\$0	
75011	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$0	\$1,500	
FISCAL YEAR TOTALS					\$500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 LINE ITEMS										\$6,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE										
75307	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$5,799	\$0	\$0	\$0	\$0	
75308	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$5,173	\$0	\$0	\$0	
75309	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$5,224	\$0	\$0	
75310	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$5,224	\$0	
75311	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$0	\$5,419	
FISCAL YEAR TOTALS					\$5,799	\$5,173	\$5,224	\$5,224	\$5,419	
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 LINE ITEMS										\$26,839

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT									
72207	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$341	\$0	\$0	\$0	\$0
72208	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$304	\$0	\$0	\$0
72209	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$307	\$0	\$0
72210	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$307	\$0
72211	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$0	\$319
FISCAL YEAR TOTALS					\$341	\$304	\$307	\$307	\$319
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 LINE ITEMS									\$1,578
◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS									
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$1,286	\$0	\$0	\$0	\$0
78608	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$1,286	\$0	\$0	\$0
78609	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$1,286	\$0	\$0
78610	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$1,286	\$0
78611	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$0	\$1,286
FISCAL YEAR TOTALS					\$1,286	\$1,286	\$1,286	\$1,286	\$1,286
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 LINE ITEMS									\$6,430
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$322	\$0	\$0	\$0	\$0
78608	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$322	\$0	\$0	\$0
78609	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$322	\$0	\$0
78610	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$322	\$0
78611	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$0	\$322
FISCAL YEAR TOTALS					\$322	\$322	\$322	\$322	\$322
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 LINE ITEMS									\$1,610

Five Year Transportation Facilities Construction Program

SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
◆ ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL										
79407	327	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$500	\$0	\$0	\$0	\$0	\$0
79408	327	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$0	\$1,000	\$0	\$0	\$0	\$0
79409	327	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$0	\$0	\$2,000	\$0	\$0	\$0
79410	327	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$0	\$0	\$0	\$2,000	\$0	\$0
79411	327	SAFE ROUTES TO SCHOOL PROGRAM	Safe Routes to School	SRS	\$0	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$500	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL, 5 LINE ITEMS					\$7,500					
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE										
76607	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,300	\$0	\$0	\$0	\$0	\$0
76608	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$1,300	\$0	\$0	\$0	\$0
76609	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$1,300	\$0	\$0	\$0
76610	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$0	\$1,300	\$0	\$0
76611	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$0	\$0	\$0	\$1,300
FISCAL YEAR TOTALS					\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	\$1,300
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 LINE ITEMS					\$6,500					
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)										
78807	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0	\$0
78808	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$1,250	\$0	\$0	\$0	\$0
78809	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$1,250	\$0	\$0	\$0
78810	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$1,250	\$0	\$0
78811	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$0	\$0	\$1,250
FISCAL YEAR TOTALS					\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 LINE ITEMS					\$6,250					
◆ CORRIDOR IMPROVEMENTS, ACCESS CONTROL										
78007	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0	\$0
78008	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$2,000	\$0	\$0	\$0	\$0
78009	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
78010	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
78011	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
FISCAL YEAR TOTALS					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, ACCESS CONTROL, 5 LINE ITEMS					\$10,000					
FISCAL YEAR SUMMARY TOTALS					\$199,337	\$271,104	\$282,080	\$286,030	\$287,865	
SUBPROGRAM TOTAL, 346 LINE ITEMS					\$1,326,416					

Current 2007 - 2011 MAG Area Life Cycle Construction Program



*Includes the Regional Transportation
Plan Freeway Program
and the Regional Freeway
System Program*



<http://tpd.azdot.gov/pps/introduction.asp>

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*View current Certification Maps at the following website: <http://www.azdot.gov/Highways/rfs/index.asp>

VARIOUS HELPFUL WEB LINKS

MAG Regional Freeway System; <http://www.azdot.gov/Highways/RFS/>
 Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>
 MAGs Regional Transportation Plan; <http://www.letskeepmoving.com/>
 Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

INTRODUCTION AND HISTORY

Arizona House Bill 2292, which was passed in the Spring 2003 session of the Arizona Legislature, established the Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current ½ cent County Transportation Excise Tax. The Regional Transportation Plan includes both new freeway corridors to serve growth in the region and improvements to the existing system to reduce current and future congestion. The Regional Transportation Plan also addresses quality of life issues such as noise mitigation, maintenance, litter control and landscaping. The Regional Transportation Plan has three major components: Freeways/Highways, Transit and Arterial Roads.

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the existing half-cent Sales Tax for transportation for an additional twenty years to 2026. The extension began January 1, 2006.

The Regional Transportation Plan Freeway Program (RTPFP) is funded by three primary revenue sources: extension of the Maricopa County transportation excise tax (often referred to as the one-half cent sales tax or Regional Area Road Funds), the Arizona Department of Transportation's (ADOT) funds dedicated to Maricopa County and federal funds.

Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

The RTPFP Life Cycle Program includes both new facilities and improvements to the existing system. Operation and maintenance of the system are also addressed. Projects include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation and maintenance and operations programs.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

The Life Cycle Program for the Regional Transportation Plan provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents will assist in maximizing transportation dollars and provides a focus on future transportation needs.

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S 28-6352 requires ADOT to adopt a budget process that ensures the estimated cost of the system, including corridor and corridor segments, and does not exceed the total amount of revenues estimated to be available for the system. ADOT's role is one of preparing, adopting and executing a program of construction projects by which the MAG plan is implemented. MAG has the role of establishing the overall system to be built, the priority of the corridors included in the plan, and may recommend a corridor construction schedule.

The State Transportation Board approved the FY 2007 - 2011 Regional Transportation Plan Freeway Program (RTPFP) and RFS Life Cycle Program, for distribution at the June 23, 2006 Board meeting.

Projects included in the RTPFP Life Cycle Program generally follow the priorities adopted by the MAG Regional Council. The following programming changes to the Tentative FY 2007 – 2011 RTPFP Life Cycle Program have been included in the new program.

- ❑ Incorporated locally accelerated projects.
- ❑ Combined two projects into one project for construction efficiency.
- ❑ Separated design and R/W projects.
- ❑ Updated design, R/W and construction costs based on latest estimates.
- ❑ Minor project name changes to reflect proper project limits.
- ❑ Repackaged SR85 corridor projects.
- ❑ Updated schedule to reflect current schedule.
- ❑ Repackaged Freeway Management System (FMS) projects.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

- ❑ Updated Asphalt Rubber Noise Mitigation projects.
- ❑ Created new landscape projects.
- ❑ Deferred two TI projects to FY2007 from FY2006.

PROGRAM TRENDS

This certification shows that the revenues and costs are in balance. However, there are some trends that the Department continues to monitor.

For FY 2006, revenue growth rates for the Transportation Excise Tax Revenues have been significantly stronger compared to average growth rates over the past three years. This is primarily due to the overall strength of the economy in the Maricopa County region.

FY 2006 bid amounts on several Regional Transportation Plan Freeway Program construction projects reflect significantly higher costs than estimated. In part, these higher project costs reflect increased costs of construction materials and increased risk of future commodity supplies. ADOT will continue to monitor construction costs throughout fiscal year 2007 to determine if higher costs are short term or reflect general long term market trends. If these cost increases are long-term, they will have a substantial impact on the program and the Department's ability to deliver the program as currently planned.

ADOT will monitor and review these trends closely, and will continue assessing the potential impact to the program.

ADOT/MAG/RPTA/CTOC PUBLIC HEARING, and ADOT PUBLIC HEARINGS

As part of the process of annually updating the Five-Year Construction Program and the MAG Area Life Cycle Program, the State Transportation Board holds a series of public hearings around Arizona to provide an opportunity for public comment on the direction of the programming effort. These sessions are structured to allow comments on any portion of the program attendees wish to address.

A joint public hearing of the Transportation Board, MAG Regional Council, Regional Public Transit Authority, and the Citizens Transportation Oversight Committee was held March 10, 2006. By convening these bodies at a single hearing, the public has the opportunity to provide information and comments to these decision-makers. In that manner, these bodies are able to develop a common understanding of the public concerns regarding the Life Cycle Program for freeway construction in the MAG area.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

The State Transportation Board held separate public hearings outside the MAG area on April 21, 2006 in Marana and May 5, 2006 in Flagstaff on the Regional Freeway System Life Cycle Program and the Regional Transportation Plan Freeway Program.

CITIZENS TRANSPORTATION OVERSIGHT COMMITTEE

On April 21, 1994, HB 2342 established a Citizens Transportation Oversight Committee (CTOC) to facilitate citizen involvement in the decision-making process for freeway planning and construction. Its primary responsibilities include review and advisory functions concerning the Regional Transportation Plan, the Transportation Improvement Plan (TIP), changes to the plan, and the priorities regarding Proposition 300 and Proposition 400 Programs. The legislation requires an annual financial compliance audit performed by an outside audit firm of the expenditures of the funds. Members were appointed for a maximum period of 3 years by each of the governing bodies of cities and towns and tribal councils in Maricopa County. The Governor appoints a Chairperson. Staff support and coordination are provided by the Special Assistant to the Regional Transportation Plan.

Passage of HB 2172 in 1996 repealed the existing CTOC law and created a new seven member CTOC with the same statutory responsibilities as the original committee. The bill also authorized the new CTOC to:

- Review and make recommendations regarding any proposed major revision to the MAG Transportation Improvement Program.
- Consult with the State Auditor General regarding the required performance audit of the Regional Freeway System.
- Receive and make recommendations to MAG regarding citizens complaints relative to MAG's statutory responsibility over the Regional Freeway System
- Receive, review and make recommendations to the State Transportation Board regarding citizens' complaints about the Regional Freeway System.

The new seven-member committee consists of five members appointed by each of the members of the County Board of Supervisors, an at-large member appointed by the Governor and a Chairperson appointed by the Governor. The CTOC Chairperson is a voting member of the MAG Regional Council and the Transportation Policy Committee on matters related to the Regional Transportation Plan, and a nonvoting member of ADOT's Priority Planning Advisory Committee.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

REVENUES AND FUNDS

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF and HURF revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed for up to 20 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring. No additional bonds secured by federal aid revenues are assumed.

Transportation Excise Tax: The forecast was developed during the September 2005 Risk Analysis session. Authority for and collection of the Proposition 300 transportation excise tax ended on December 31, 2005. The ½ Cent Sales Tax extension approved through Proposition 400 went into affect on January 1, 2006. Per ARS 42-6105.E, 56.2 percent of all sales tax collections will be distributed to freeways and state highways; 10.5 percent will be distributed to arterial street improvements; and 33.3 percent will be distributed to the public transportation fund.

ADOT Discretionary Funds, 37%: A 37 percent share of ADOT Discretionary Funds is programmed for the MAG Region.

Highway User Revenue Fund (HURF), 15%: The MAG area receives annual funding in the form of ADOT 15 percent funds, which are allocated from the Highway User Revenue Fund. These funds are spent for improvements on controlled access routes on the State Highway System.

Federal Aid: Federal Aid includes STP and CMAQ funds. The Federal Aid forecast assumes an annual average of \$34.1 million (until FY 2015) of MAG sub-allocated federal funds will be dedicated to the RTP Freeway Program.

CONSTRUCTION COST ESTIMATES MAG AREA LIFE CYCLE PROGRAM

To develop sound, long-range cost estimates for construction of the MAG system, the Department conducted a thorough review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. Computer programs were developed by HICKLING LEWIS BROD INC to assess the probabilities of experiencing specific construction cost levels.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Risk assessment workshops were conducted utilizing the HICKLING LEWIS BROD INC Model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The six-month Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

CERTIFIED REVENUES AND COSTS

A key management tool used in applying the life cycle programming concept has been the development of certified revenues and costs. This approach involves the preparation of a set of construction cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system during the Life Cycle period. These costs and revenues are reviewed every six months and certified by the Department.

This certification of information pertaining to the MAG Freeway Program constitutes the official position of ADOT and is used for all planning and programming purposes. As indicated, the revenue forecasts and construction cost estimates are reviewed every six months, updated as appropriate and certified. This process has several benefits. First, it enhances the flow of information to MAG and the public on a periodic basis. Secondly, it allows for self-examination by ADOT and provides an opportunity to make program adjustments as necessary. The latest Certification document is available at the Regional Freeway System Office, Arizona Department of Transportation.

FY 2007 – 2011 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM AND REGIONAL FREEWAY SYSTEM (RFS) PROGRAM

The following pages provide a project listing of the Regional Transportation Plan Freeway Program (RTPFP) AND RFS Program for the period FY 2007 - 2011. Projects are identified on an annual basis for the period FY 2007 through FY 2011.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts a conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

The State Transportation Board adopted the FY 2007 - 2011 RTPFP and RFS Life Cycle Program on June 23, 2006.

Summary of Dollars by Freeway

Summary of Dollars by Freeway (Cost in Thousands \$000)

		Fiscal Year					
Program	Highway Name	2007	2008	2009	2010	2011	Grand Total
RFS	PIMA FREEWAY	\$297	\$3,634				\$3,931
	RED MOUNTAIN FREEWAY	\$17,900	\$5,400				\$23,300
	SANTAN FREEWAY	\$18,000					\$18,000
	SKY HARBOR EXPRESSWAY	\$6,800					\$6,800
RFS Total		\$42,997	\$9,034				\$52,031
RTPFP	I-10, PAPAGO AND MARICOPA	\$29,220	\$129,335	\$141,290	\$218,320	\$312,000	\$830,165
	I-10, RELIEVER		\$3,000	\$3,000	\$3,000	\$5,000	\$14,000
	I-17, BLACK CANYON	\$265,600	\$17,320	\$3,000	\$2,295	\$1,650	\$289,865
	SR 51, PIESTEWA	\$61,400				\$220	\$61,620
	SR 74, CAREFREE HIGHWAY	\$1,000	\$3,000	\$1,000	\$3,000	\$1,000	\$9,000
	SR 85	\$52,047	\$31,100	\$37,600	\$40,000		\$160,747
	SR 87, BEELINE	\$18,400					\$18,400
	SR 88	\$1,500					\$1,500
	US 60, GRAND AVENUE	\$8,400		\$26,700	\$27,165		\$62,265
	US 60, SUPERSTITION	\$5,100	\$700		\$8,000	\$400	\$14,200
	US 93	\$29,000					\$29,000
	101L, AGUA FRIA	\$8,185	\$500	\$3,500		\$2,600	\$14,785
	101L, PIMA	\$103,000		\$2,000		\$27,430	\$132,430
	101L, PRICE		\$17,000	\$4,500	\$30,000		\$51,500
	202L, RED MOUNTAIN		\$8,700	\$104,000		\$1,430	\$114,130
	202L, SANTAN		\$529			\$4,550	\$5,079
	202L, SOUTH MOUNTAIN	\$6,300	\$40,000	\$113,000	\$210,000	\$270,000	\$639,300
	303L, ESTRELLA	\$87,000	\$80,000	\$110,000	\$10,000	\$150,000	\$437,000
SKY HARBOR EXPRESSWAY		\$16,060	\$610			\$16,670	
WILLIAMS GATEWAY	\$2,000	\$2,000	\$2,000	\$2,000		\$8,000	
RTPFP Total		\$678,152	\$349,244	\$552,200	\$553,780	\$776,280	\$2,909,656
SYSTEMWIDE	SYSTEMWIDE	\$59,755	\$71,777	\$54,639	\$50,718	\$44,566	\$281,455
Grand Total		\$780,904	\$430,055	\$606,839	\$604,498	\$820,846	\$3,243,142

RFS - Regional Freeway System

RTPFP - Regional Transportation Plan Freeway Program

Loan Repayments for City Advancement

Loan Repayments for City Advancement

ItemNo	Route	BMP	CO	TRACS	Location	Length	Type of Work	D	Repayment FY	Cost
43009	10		MA	D	SARIVAL RD - DYSART RD		Design	E	2009	\$4,620
43009	10		MA	D	SARIVAL RD - DYSART RD		Construction	E	2011	\$84,000
43207	10	129	MA		DYSART RD TO 101L (AGUA FRIA)		Design	E	2013	\$2,805
43207	10	129	MA	C	DYSART RD TO 101L (AGUA FRIA)		Construction	E	2014	\$51,000
26405	17		MA	D	DIXILETA DRIVE		Design	E	2011	\$1,000
40106	17		MA	C	DIXILETA DRIVE TI		Construct TI	E	2012	\$8,200
43708	17		MA	C	DOVE VALLEY RD		Construct TI	E	2022	\$16,600
43407	17		MA	D	DOVE VALLEY RD		Design TI	E	2021	\$1,800

Local Government Projects within ADOT Corridor

101L (Pima), Scottsdale Rd - Hayden Rd, City of Scottsdale: \$4,244,000 in FY 2007

101L (Pima), Hayden Rd - Princess Dr, City of Scottsdale: \$4,341,000 in FY 2008

Regional Freeway System, Life Cycle Construction Program, Fiscal Years 2007 -
2008

Regional Freeway System, Life Cycle Construction Program, Fiscal Years 2007-2008

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	<i>Dollars in Thousands (\$000)</i>					Total
							FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
PIMA FREEWAY												
80899	342	101L	48	PIMA RD EXTENSION, JPA	Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
81198	342	101L	48	PIMA RD EXTENSION, JPA	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR PIMA FREEWAY, 2 LINE ITEMS							\$297	\$3,634	\$0	\$0	\$0	\$3,931
SKY HARBOR EXPRESSWAY												
83301	342	153	0	SKY HARBOR CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$6,800	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SKY HARBOR EXPRESSWAY, 1 LINE ITEMS							\$6,800	\$0	\$0	\$0	\$0	\$6,800
RED MOUNTAIN FREEWAY												
80007	323	202L	23	POWER RD - UNIVERSITY DR	Construct Landscape	RARF	\$0	\$5,400	\$0	\$0	\$0	
80507	323	202L	28	UNIVERSITY DR - SOUTHERN AVE	Construct Landscape	RARF	\$2,700	\$0	\$0	\$0	\$0	
80607	323	202L	30	US 60 / 202L TI	Construct Landscape	RARF	\$7,600	\$0	\$0	\$0	\$0	
85000	342	202L	31	RED MOUNTAIN CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$7,600	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR RED MOUNTAIN FREEWAY, 4 LINE ITEMS							\$17,900	\$5,400	\$0	\$0	\$0	\$23,300
SANTAN FREEWAY												
85100	342	202L	55	SANTAN CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$18,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SANTAN FREEWAY, 1 LINE ITEMS							\$18,000	\$0	\$0	\$0	\$0	\$18,000
CURRENT RTPFP LIFE CYCLE CONSTRUCTION PROGRAM TOTAL, 167 LINE ITEMS											\$52,031	

Regional Transportation Plan Freeway Program, Life Cycle Construction Program,
Fiscal Years 2007 - 2011

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
I-10, PAPAGO AND MARICOPA												
43307	342	10	124	SARIVAL RD TO DYSART RD	Design (City Advancement)	STATE	\$2,800	\$0	\$0	\$0	\$0	\$0
43308	342	10	124	SARIVAL RD TO DYSART RD	Design (City Advancement)	STATE	\$0	\$1,900	\$0	\$0	\$0	\$0
43310	342	10	124	SARIVAL RD TO DYSART RD	Design Landscape	RARF	\$0	\$0	\$0	\$320	\$0	\$0
43408	111	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)(Pavement Preservation fund)	NH	\$0	\$6,000	\$0	\$0	\$0	\$0
43408	342	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	NH	\$0	\$5,600	\$0	\$0	\$0	\$0
43408	342	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	NH	\$0	\$38,400	\$0	\$0	\$0	\$0
43409	342	10	124	SARIVAL RD TO DYSART RD	Construct HOV/GPL (City Advancement)	NH	\$0	\$0	\$35,000	\$0	\$0	\$0
43011	342	10	125	303L TO SARIVAL RD	Construct HOV/GPL	NH	\$0	\$0	\$0	\$0	\$22,000	\$0
43309	342	10	125	303L TO SARIVAL RD	Design	RARF	\$0	\$0	\$1,200	\$0	\$0	\$0
14902	342	10	128	BULLARD AVE TI	Construct TI	IM	\$11,000	\$0	\$0	\$0	\$0	\$0
43207	342	10	129	DYSART RD TO 101L (AGUA FRIA)	Design (City Advancement)	STATE	\$2,805	\$0	\$0	\$0	\$0	\$0
43508	342	10	129	DYSART RD TO 101L (AGUA FRIA)	Construct HOV/GPL (City Advancement)	NH	\$0	\$51,000	\$0	\$0	\$0	\$0
40007	342	10	133	SR 101L (AGUA FRIA) TO I-17	Design general purpose lanes	STATE	\$0	\$0	\$3,740	\$0	\$0	\$0
40008	342	10	133	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	MAG/STP	\$0	\$0	\$0	\$68,000	\$0	\$0
13007	111	10	140	43RD AVE / 51ST AVE	Construct TI improvements	STATE	\$340	\$0	\$0	\$0	\$0	\$0
13007	342	10	140	43RD AVE / 51ST AVE	Construct TI improvements	CM	\$1,500	\$0	\$0	\$0	\$0	\$0
40111	342	10	147	SR 51 TO 40TH ST, CD ROAD	Construct CD Road	RARF	\$0	\$0	\$0	\$0	\$12,000	\$0
40111	342	10	147	SR 51 TO 40TH ST, CD ROAD	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$108,000	\$0
43110	342	10	147	SR 51 TO 40TH ST, CD ROAD	Design	STATE	\$0	\$0	\$0	\$10,000	\$0	\$0
43210	342	10	147	SR 51 TO 40TH ST, CD ROAD	Acquire R/W	STATE	\$0	\$0	\$0	\$10,000	\$0	\$0
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$0	\$0	\$74,235	\$0	\$0
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	STATE	\$0	\$0	\$0	\$55,765	\$0	\$0
12406	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$0	\$50,000	\$0	\$0	\$0
13307	342	10	152	40TH ST - BASELINE RD	Design CD Roads	STATE	\$0	\$4,125	\$0	\$0	\$0	\$0
17206	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$5,000	\$0	\$0	\$0	\$0	\$0
17207	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$0	\$20,000	\$0	\$0	\$0	\$0

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
I-10, PAPAGO AND MARICOPA												
40006	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$5,775	\$0	\$0	\$0	\$0	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	STATE	\$0	\$0	\$0	\$0	\$23,200	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$61,800	
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$85,000	
40108	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$0	\$4,675	\$0	\$0	
40109	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$0	\$4,675	\$0	\$0	
10103	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Design HOV and general purpose lane	STATE	\$0	\$2,310	\$0	\$0	\$0	
12407	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	NH	\$0	\$0	\$42,000	\$0	\$0	
SUMMARY TOTAL FOR I-10, PAPAGO AND MARICOPA, 34 LINE ITEMS							\$29,220	\$129,335	\$141,290	\$218,320	\$312,000	\$830,165
I-10, RELIEVER												
40208	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$3,000	\$0	\$0	\$0	
40209	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$3,000	\$0	\$0	
40210	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$0	\$3,000	\$0	
40211	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$0	\$0	\$5,000	
SUMMARY TOTAL FOR I-10, RELIEVER, 4 LINE ITEMS							\$0	\$3,000	\$3,000	\$3,000	\$5,000	\$14,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
I-17, BLACK CANYON												
40311	335	17		ARIZONA CANAL - 101L	Design FMS	CM	\$0	\$0	\$0	\$0	\$770	
43407	342	17		DOVE VALLEY RD	Design TI (City Advancement)	GVT	\$1,800	\$0	\$0	\$0	\$0	
43708	342	17		DOVE VALLEY RD	Construct TI (City Advancement)	GVT	\$0	\$16,600	\$0	\$0	\$0	
43010	342	17	205	BETHANY HOME RD TO NORTHERN AVE	Design / Construct pedestrian walkway along the frontage roads	CM	\$0	\$0	\$0	\$2,295	\$0	
11407	331	17	209	PEORIA AVE TO GREENWAY RD	Drainage improvements	IM	\$17,000	\$0	\$0	\$0	\$0	
10308	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	NH	\$64,200	\$0	\$0	\$0	\$0	
10308	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	RARF	\$117,800	\$0	\$0	\$0	\$0	
40107	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	R/W acquisition	STATE	\$7,800	\$0	\$0	\$0	\$0	
40511	335	17	215	101L - CAREFREE HIGHWAY	Design FMS	CM	\$0	\$0	\$0	\$0	\$880	
43509	323	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Construct Landscape	RARF	\$0	\$0	\$3,000	\$0	\$0	
43608	323	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Design Landscape	RARF	\$0	\$720	\$0	\$0	\$0	
40106	342	17	219	JOMAX / DIXILETA TI	Construct TI	GVT	\$8,200	\$0	\$0	\$0	\$0	
40106	331	17	219	JOMAX / DIXILETA TI	Construct New Traffic Interchange	IM	\$31,800	\$0	\$0	\$0	\$0	
10804	331	17	224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	IM	\$17,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR I-17, BLACK CANYON, 14 LINE ITEMS							\$265,600	\$17,320	\$3,000	\$2,295	\$1,650	\$289,865
SR 51, PIESTEWA												
10408	342	51	10	SHEA BLVD TO SR 101L (PIMA)	Construct HOV lanes and ramp	RARF	\$61,400	\$0	\$0	\$0	\$0	
40611	335	51	14	BELL ROAD - 101L	Design FMS	CM	\$0	\$0	\$0	\$0	\$220	
SUMMARY TOTAL FOR SR 51, PIESTEWA, 2 LINE ITEMS							\$61,400	\$0	\$0	\$0	\$220	\$61,620

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
US 60, GRAND AVENUE												
40207	342	60	138	303L (ESTRELLA) TO 99TH AVE	Design roadway	RARF	\$1,900	\$0	\$0	\$0	\$0	
40309	342	60	138	303L (ESTRELLA) TO 99TH AVE	Widen roadway	RARF	\$0	\$0	\$24,000	\$0	\$0	
11507	342	60	149	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	NH	\$6,500	\$0	\$0	\$0	\$0	
40310	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Widen roadway	RARF	\$0	\$0	\$0	\$27,165	\$0	
40509	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Design roadway	RARF	\$0	\$0	\$2,700	\$0	\$0	
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 5 LINE ITEMS							\$8,400	\$0	\$26,700	\$27,165	\$0	\$62,265
US 60, SUPERSTITION												
40711	342	60		LINDSAY RD HALF INTERCHANGE	Design TI	STATE	\$0	\$0	\$0	\$0	\$400	
40308	342	60	172	I-10 TO SR 101L (PRICE)	Design general purpose lane	STATE	\$0	\$700	\$0	\$0	\$0	
40510	342	60	172	I-10 TO SR 101L (PRICE)	Construct general purpose lane	STATE	\$0	\$0	\$0	\$8,000	\$0	
43007	323	60	184	VAL VISTA DR TO POWER RD	Construct landscape	RARF	\$5,100	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 60, SUPERSTITION, 4 LINE ITEMS							\$5,100	\$700	\$0	\$8,000	\$400	\$14,200
SR 74, CAREFREE HIGHWAY												
40407	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$1,000	\$0	\$0	\$0	\$0	
40408	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$1,000	\$0	\$0	\$0	
40409	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$0	\$1,000	\$0	\$0	
40410	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$0	\$0	\$1,000	\$0	
40411	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$0	\$0	\$0	\$1,000	
40610	342	74	13	US 60 TO 303L, MP 13 TO MP 15 (EB)	Construct passing lane	STATE	\$0	\$0	\$0	\$2,000	\$0	
40608	342	74	20	US 60 TO 303L, MP 20 TO MP 22 (EB & WB)	Construct passing lanes	STATE	\$0	\$2,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 74, CAREFREE HIGHWAY, 7 LINE ITEMS							\$1,000	\$3,000	\$1,000	\$3,000	\$1,000	\$9,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
SR 85												
13006	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$347	\$0	\$0	\$0	\$0	
43507	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$9,700	\$0	\$0	\$0	\$0	
43609	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$0	\$0	\$11,100	\$0	\$0	
43808	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$0	\$10,200	\$0	\$0	\$0	
13607	341	85	121	MP 120.54 - MP 122.99	Construct roadway	STP	\$0	\$0	\$9,100	\$0	\$0	
16606	341	85	121	MP 120.54 - MP 122.99	Design, R/W & Utilities	STATE	\$0	\$0	\$1,200	\$0	\$0	
40710	341	85	122	SR 85 IMPROVEMENTS	Construction	STATE	\$0	\$0	\$0	\$40,000	\$0	
13306	341	85	131	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	NH	\$0	\$20,900	\$0	\$0	\$0	
15104	341	85	139	MP 139.01 - MP 141.71	Construct roadway	NH	\$17,300	\$0	\$0	\$0	\$0	
43607	341	85	139	MP 139.01 - MP 141.71	Utilities	STATE	\$1,100	\$0	\$0	\$0	\$0	
10209	341	85	149	MP 149.40 - MP 152.01	Reconstruct & widen	STP	\$0	\$0	\$16,200	\$0	\$0	
14904	341	85	150	MC 85 TO SOUTHERN AVE	Construct Roadway	NH	\$8,500	\$0	\$0	\$0	\$0	
20806	341	85	152	SOUTHERN AVE TO I-10	Construct roadway	STATE	\$11,200	\$0	\$0	\$0	\$0	
20906	341	85	152	SOUTHERN AVE TO I-10	Design, Right of Way and Utilities	STATE	\$3,900	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 85, 14 LINE ITEMS							\$52,047	\$31,100	\$37,600	\$40,000	\$0	\$160,747
SR 87, BEELINE												
13406	341	87	194	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	NH	\$15,000	\$0	\$0	\$0	\$0	
13406	341	87	194	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers & TI construction	HES	\$3,000	\$0	\$0	\$0	\$0	
43707	341	87	194	FOREST BOUNDARY TO NEW FOUR PEAKS	Acquire R/W	STATE	\$400	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 87, BEELINE, 3 LINE ITEMS							\$18,400	\$0	\$0	\$0	\$0	\$18,400
SR 88												
13506	331	88	223	FISH CREEK HILL	Construct retaining walls	STP	\$1,500	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 88, 1 LINE ITEMS							\$1,500	\$0	\$0	\$0	\$0	\$1,500
US 93												
13606	342	93	198	WICKENBURG BY-PASS	Construct By-Pass	NH	\$29,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 93, 1 LINE ITEMS							\$29,000	\$0	\$0	\$0	\$0	\$29,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
101L, AGUA FRIA												
40811	342	101L		BEARDSLEY RD TI	Design TI	STATE	\$0	\$0	\$0	\$0	\$2,600	
11807	342	101L	0	I-10 TO MC 85 (99TH AVE)	Widen roadway	STP	\$0	\$0	\$3,500	\$0	\$0	
13706	342	101L	0	I-10 TO MC 85 (99TH AVE)	Design Roadway	STATE	\$0	\$500	\$0	\$0	\$0	
40606	342	101L	2	I-10 TO I-17	Construct FMS	CM	\$6,885	\$0	\$0	\$0	\$0	
11907	323	101L	8	NORTHERN AVE - 31ST AVE	Design and Construction of median landscaping	STATE	\$1,300	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, AGUA FRIA, 5 LINE ITEMS							\$8,185	\$500	\$3,500	\$0	\$2,600	\$14,785
101L, PIMA												
40507	335	101L		PRINCESS DR TO SR 202L (RED MTN)	Design & construct FMS	STATE	\$8,400	\$0	\$0	\$0	\$0	
40911	342	101L		TATUM BLVD - PRINCESS DR	Construct HOV	STATE/FA	\$0	\$0	\$0	\$0	\$26,000	
41011	335	101L		I-17 TO SR 51	Design FMS	CM	\$0	\$0	\$0	\$0	\$770	
41111	335	101L		SR 51 - PRINCESS DR	Design FMS	CM	\$0	\$0	\$0	\$0	\$660	
13806	335	101L	23	I-17 TO PRINCESS DR	Design & construct FMS	STATE	\$6,600	\$0	\$0	\$0	\$0	
43109	342	101L	31	TATUM BLVD - PRINCESS DRIVE	Design HOV lanes	STATE	\$0	\$0	\$2,000	\$0	\$0	
20404	342	101L	34	64TH STREET TI	Construct new TI	NH	\$23,000	\$0	\$0	\$0	\$0	
43107	342	101L	36	PRINCESS DR TO SR 202L (RED MTN)	Construct HOV lanes	RARF	\$65,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, PIMA, 8 LINE ITEMS							\$103,000	\$0	\$2,000	\$0	\$27,430	\$132,430

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
101L, PRICE												
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	STATE	\$0	\$12,100	\$0	\$0	\$0	
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	CM	\$0	\$4,900	\$0	\$0	\$0	
16006	342	101L	54	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$0	\$2,000	\$0	\$0	
40609	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Design HOV lanes	CM	\$0	\$0	\$2,500	\$0	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	STATE	\$0	\$0	\$0	\$16,000	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	CM	\$0	\$0	\$0	\$3,700	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	RARF	\$0	\$0	\$0	\$10,300	\$0	
SUMMARY TOTAL FOR 101L, PRICE, 7 LINE ITEMS							\$0	\$17,000	\$4,500	\$30,000	\$0	\$51,500
SKY HARBOR EXPRESSWAY												
80407	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Landscape	RARF	\$0	\$0	\$610	\$0	\$0	
81606	342	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Roadway	RARF	\$0	\$16,000	\$0	\$0	\$0	
82506	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Design Landscape	RARF	\$0	\$60	\$0	\$0	\$0	
SUMMARY TOTAL FOR SKY HARBOR EXPRESSWAY, 3 LINE ITEMS							\$0	\$16,060	\$610	\$0	\$0	\$16,670

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
202L, RED MOUNTAIN												
41411	342	202L		RURAL RD TO SR 101L	Design GPL	STATE	\$0	\$0	\$0	\$0	\$1,430	
41108	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Design roadway	STATE	\$0	\$4,800	\$0	\$0	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	STATE	\$0	\$0	\$28,500	\$0	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	RARF	\$0	\$0	\$31,500	\$0	\$0	
41109	342	202L	8	RURAL RD TO SR 101L, WB	Widen roadway	RARF	\$0	\$0	\$9,000	\$0	\$0	
43108	342	202L	8	RURAL RD TO SR 101L, WB	Design roadway	RARF	\$0	\$800	\$0	\$0	\$0	
41208	342	202L	10	SR 101L TO GILBERT RD	Design HOV lanes	STATE	\$0	\$2,500	\$0	\$0	\$0	
41308	342	202L	10	SR 101L TO SR 87	Design FMS	CM	\$0	\$600	\$0	\$0	\$0	
41309	342	202L	10	SR 101L TO GILBERT RD	Construct HOV lanes	STATE	\$0	\$0	\$29,000	\$0	\$0	
41409	342	202L	10	SR 101L TO SR 87	Construct FMS	CM	\$0	\$0	\$6,000	\$0	\$0	
SUMMARY TOTAL FOR 202L, RED MOUNTAIN, 10 LINE ITEMS							\$0	\$8,700	\$104,000	\$0	\$1,430	\$114,130
202L, SANTAN												
41611	335	202L		DOBSON RD TO I-10	Design FMS	CM	\$0	\$0	\$0	\$0	\$550	
41711	342	202L		DOBSON RD TO I-10	Design HOV/Ramp	RARF	\$0	\$0	\$0	\$0	\$4,000	
43208	342	202L		LINDSEY RD TO GILBERT RD	Design & construct multi-use path	CM	\$0	\$529	\$0	\$0	\$0	
SUMMARY TOTAL FOR 202L, SANTAN, 3 LINE ITEMS							\$0	\$529	\$0	\$0	\$4,550	\$5,079

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
202L, SOUTH MOUNTAIN												
40607	342	202L		51ST AVE TO I-10 WEST	R/W & Design	RARF	\$5,000	\$0	\$0	\$0	\$0	\$0
40709	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$0	\$60,000	\$0	\$0
40808	342	202L		51ST AVE TO I-10 WEST	Construct roadway	STATE	\$0	\$0	\$24,800	\$0	\$0	\$0
40808	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$35,200	\$0	\$0	\$0
40809	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	RARF	\$0	\$0	\$20,000	\$0	\$0	\$0
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	RARF	\$0	\$0	\$0	\$25,000	\$0	\$0
41210	342	202L		51ST AVE TO I-10 WEST	Construct roadway	MAG/STP	\$0	\$0	\$0	\$85,000	\$0	\$0
41211	342	202L		51ST AVE TO I-10 WEST	Construct new freeway	RARF	\$0	\$0	\$0	\$0	\$152,000	\$0
41211	342	202L		51ST AVE TO I-10 WEST	Construct new freeway	NH	\$0	\$0	\$0	\$0	\$38,000	\$0
41307	342	202L		I-10 EAST TO I-10 WEST	EIS/DCR	RARF	\$1,300	\$0	\$0	\$0	\$0	\$0
41310	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design & R/W	RARF	\$0	\$0	\$0	\$40,000	\$0	\$0
41311	342	202L		I-10 EAST/SANTAN TI - 51ST AVE	R/W acquisition	RARF	\$0	\$0	\$0	\$0	\$80,000	\$0
41607	342	202L		51ST AVE TO I-10 WEST	R/W & Design	RARF	\$0	\$30,000	\$0	\$0	\$0	\$0
41608	342	202L		I-10 EAST/SANTAN TI TO 51ST AVE	Design roadway	STATE	\$0	\$10,000	\$0	\$0	\$0	\$0
43008	342	202L		51ST AVE TO I-10 WEST	R/W & Design	RARF	\$0	\$0	\$33,000	\$0	\$0	\$0
SUMMARY TOTAL FOR 202L, SOUTH MOUNTAIN, 15 LINE ITEMS							\$6,300	\$40,000	\$113,000	\$210,000	\$270,000	\$639,300

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
303L, ESTRELLA												
12607	342	303L		CORRIDOR WIDE	R/W protection	RARF	\$2,000	\$0	\$0	\$0	\$0	\$0
40906	342	303L		I-10 TO US 60 (GRAND AVE)	Design	RARF	\$5,000	\$0	\$0	\$0	\$0	\$0
40907	342	303L		I-10 TO US 60 (GRAND AVE)	Acquire R/W	RARF	\$10,000	\$0	\$0	\$0	\$0	\$0
40908	342	303L		I-10 TO US 60 (GRAND AVE)	Design	RARF	\$0	\$10,000	\$0	\$0	\$0	\$0
41407	342	303L		HAPPY VALLEY RD TO I-17, TI @ I-17	Construct TI	RARF	\$30,000	\$0	\$0	\$0	\$0	\$0
41408	342	303L		HAPPY VALLEY RD TO I-17	Construct interim roadway	RARF	\$0	\$70,000	\$0	\$0	\$0	\$0
41811	342	303L		I-10 TO US 60 (GRAND AVE)	Construct new freeway	RARF	\$0	\$0	\$0	\$0	\$120,000	\$0
41811	342	303L		I-10 TO US 60 (GRAND AVE)	Construct new freeway	NH	\$0	\$0	\$0	\$0	\$30,000	\$0
43209	342	303L		HAPPY VALLEY RD TO I-17	Construct interim roadway	RARF	\$0	\$0	\$100,000	\$0	\$0	\$0
43410	342	303L		I-10 TO US 60 (GRAND AVE)	Design	RARF	\$0	\$0	\$0	\$4,500	\$0	\$0
43510	342	303L		I-10 TO US 60 (GRAND AVE)	Acquire R/W	RARF	\$0	\$0	\$0	\$5,500	\$0	\$0
43709	342	303L		I-10 TO US 60 (GRAND AVE)	Design	RARF	\$0	\$0	\$4,500	\$0	\$0	\$0
43807	342	303L		HAPPY VALLEY RD TO I-17	Design interim roadway	RARF	\$14,000	\$0	\$0	\$0	\$0	\$0
43809	342	303L		I-10 TO US 60 (GRAND AVE)	Acquire R/W	RARF	\$0	\$0	\$5,500	\$0	\$0	\$0
43907	342	303L		HAPPY VALLEY RD TO I-17	Acquire R/W	RARF	\$26,000	\$0	\$0	\$0	\$0	\$0
SUMMARY TOTAL FOR 303L, ESTRELLA, 15 LINE ITEMS							\$87,000	\$80,000	\$110,000	\$10,000	\$150,000	\$437,000
WILLIAMS GATEWAY												
41007	342			SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$2,000	\$0	\$0	\$0	\$0	\$0
41008	342			SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$2,000	\$0	\$0	\$0	\$0
41009	342			SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$2,000	\$0	\$0	\$0
41010	342			SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$0	\$2,000	\$0	\$0
SUMMARY TOTAL FOR WILLIAMS GATEWAY, 4 LINE ITEMS							\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$8,000
CURRENT RTPFP LIFE CYCLE CONSTRUCTION PROGRAM TOTAL, 167 LINE ITEMS												\$2,909,656

RTPFP Systemwide

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
SYSTEMWIDE												
10509	342		MAG REGIONWIDE		DCR/EIS study for future projects	STATE	\$0	\$0	\$1,000	\$0	\$0	
10608	346		MAG REGIONWIDE		Park & Ride Lot	STP	\$0	\$3,000	\$0	\$0	\$0	
10609	342		MAG REGIONWIDE		Design funding for FY 2011 & 2012 construction projects	STATE	\$0	\$0	\$4,072	\$0	\$0	
10709	342		MAG REGIONWIDE		TI improvements	STATE/FA	\$0	\$0	\$3,000	\$0	\$0	
12007	346		MAG REGIONWIDE		Park & Ride Lot	STP	\$3,000	\$0	\$0	\$0	\$0	
12107	345		MAG REGIONWIDE		Freeway Service Patrols	STATE	\$635	\$0	\$0	\$0	\$0	
12408	345		MAG REGIONWIDE		Freeway Service Patrols	STATE	\$0	\$557	\$0	\$0	\$0	
12409	345		MAG REGIONWIDE		Freeway Service Patrols	STATE	\$0	\$0	\$747	\$0	\$0	
12608	342		MAG REGIONWIDE		Bottleneck Project Scoping	STATE	\$0	\$500	\$0	\$0	\$0	
12708	342		MAG REGIONWIDE		TI improvements	STATE/FA	\$0	\$3,300	\$0	\$0	\$0	
13110	345		MAG REGIONWIDE		Freeway Service Patrols	STATE	\$0	\$0	\$0	\$698	\$0	
41107	114		VARIOUS REGIONAL FREEWAYS		Quite Pavement , Phase VIII	RARF	\$14,200	\$0	\$0	\$0	\$0	
41207	331		MAG REGIONWIDE		Construct Ramp Meters (various locations)	STATE	\$2,500	\$0	\$0	\$0	\$0	
41410	114		MAG REGIONWIDE		Noise Mitigation Projects	RARF	\$0	\$0	\$0	\$1,000	\$0	
41508	114		MAG REGIONWIDE		Asphalt Rubber Noise Mitigation	RARF	\$0	\$21,000	\$0	\$0	\$0	
41509	114		MAG REGIONWIDE		Noise Mitigation Projects	RARF	\$0	\$0	\$1,000	\$0	\$0	
41511	114		MAG REGIONWIDE		Noise Mitigation Projects	RARF	\$0	\$0	\$0	\$0	\$1,000	
41911	335		MAG REGIONWIDE		Freeway Management System Projects	CM	\$0	\$0	\$0	\$0	\$1,270	
42011	345		MAG REGIONWIDE		Freeway Service Patrols	STATE	\$0	\$0	\$0	\$0	\$876	
42207	211		MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$18,000	\$0	\$0	\$0	\$0	
42208	211		MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$18,000	\$0	\$0	\$0	
42209	211		MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$18,000	\$0	\$0	
42210	211		MAG REGIONWIDE		Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$0	\$18,000	\$0	

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
SYSTEMWIDE												
42211	211			MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$0	\$0	\$13,000	
42307	211			MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0	
42308	211			MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$1,200	\$0	\$0	\$0	
42309	211			MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$1,200	\$0	\$0	
42310	211			MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$1,200	\$0	
42311	211			MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$0	\$1,200	
42407	211			MAG REGIONWIDE	Design Change Orders	RARF	\$3,000	\$0	\$0	\$0	\$0	
42408	211			MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$3,000	\$0	\$0	\$0	
42409	211			MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$3,000	\$0	\$0	
42410	211			MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$0	\$3,000	\$0	
42411	211			MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$0	\$0	\$3,000	
42507	227			MAG REGIONWIDE	Risk Management Indemnification	RARF	\$2,500	\$0	\$0	\$0	\$0	
42508	227			MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$2,500	\$0	\$0	\$0	
42509	227			MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$2,500	\$0	\$0	
42510	227			MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$0	\$2,500	\$0	
42511	227			MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$0	\$0	\$2,500	
42607	213			MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$5,000	\$0	\$0	\$0	\$0	
42608	213			MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$5,000	\$0	\$0	\$0	
42609	213			MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$5,000	\$0	\$0	
42610	213			MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$0	\$5,000	\$0	
42611	213			MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$0	\$0	\$5,000	
42707	213			MAG REGIONWIDE	R/W Plans & Titles	RARF	\$2,500	\$0	\$0	\$0	\$0	
42708	213			MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$2,500	\$0	\$0	\$0	
42709	213			MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$2,500	\$0	\$0	
42710	213			MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$0	\$2,500	\$0	
42711	213			MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$0	\$0	\$2,500	

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2007-2011

Dollars in Thousands (\$000)

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
SYSTEMWIDE												
42807	213		MAG REGIONWIDE		R/W Property Management	RARF	\$500	\$0	\$0	\$0	\$0	
42808	213		MAG REGIONWIDE		R/W Property Management	RARF	\$0	\$500	\$0	\$0	\$0	
42809	213		MAG REGIONWIDE		R/W Property Management	RARF	\$0	\$0	\$500	\$0	\$0	
42810	213		MAG REGIONWIDE		R/W Property Management	RARF	\$0	\$0	\$0	\$500	\$0	
42811	213		MAG REGIONWIDE		R/W Property Management	RARF	\$0	\$0	\$0	\$0	\$500	
42907	166		MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	\$6,000	\$0	\$0	\$0	\$0	
42908	166		MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$10,000	\$0	\$0	\$0	
42909	166		MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$11,000	\$0	\$0	
42910	166		MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$0	\$12,000	\$0	
42911	166		MAG REGIONWIDE		Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$0	\$0	\$13,000	
43111	342		MAG REGIONWIDE		FMS Preservation	STATE	\$0	\$0	\$0	\$0	\$720	
43610	342		MAG REGIONWIDE		FMS Preservation	STATE	\$0	\$0	\$0	\$720	\$0	
43710	342		MAG REGIONWIDE		Construct FMS Rehabilitation	STATE	\$0	\$0	\$0	\$3,600	\$0	
43908	342		MAG REGIONWIDE		FMS Preservation	STATE	\$0	\$720	\$0	\$0	\$0	
43909	342		MAG REGIONWIDE		FMS Preservation	STATE	\$0	\$0	\$720	\$0	\$0	
44007	342		MAG REGIONWIDE		FMS Preservation	STATE	\$720	\$0	\$0	\$0	\$0	
44009	342		MAG REGIONWIDE		Design FMS Rehabilitation	STATE	\$0	\$0	\$400	\$0	\$0	
SUMMARY TOTAL FOR RTPFP SYSTEMWIDE, 66 LINE ITEMS							\$59,755	\$71,777	\$54,639	\$50,718	\$44,566	\$281,455