

# *Five Year Transportation Facilities Construction Program*

*(Includes MAG Area Life Cycle Construction Program  
and the Regional Transportation Plan, Phase I)*



*Fiscal Years  
2006-2010*

*Sorted by Route and Milepost*



# Table of Contents

	<u>Page</u>		<u>Page</u>
SECTION I, Statewide Program		Agua Fria, Pima, Price & Red Mountain	21
Approval	3	Santan, Sky Harbor Expressway, US 60, Grand Avenue	22
Introduction	4		
Engineering Districts	5	Subprogram	
Abbreviations	6	MAG Life Cycle Construction Subprogram	24
Summary of Dollars by County	7		
Resource Allocation Categories	8	Regional Transportation Plan, Phase I	
Resource Allocation Summary	10	RTP, Summary of Dollars by Freeway	26
2007 Pavement Preservation Estimates Underway	12	I-10, Papago and Maricopa, I-10, Reliever	28
2008 Pavement Preservation Projects	14	I-17, Black Canyon, SR 51, Piastewa	29
Loan Repayments	16	US 60, Grand Avenue, US 60, Superstition	30
Hoover Dam Bypass Project	18	SR 74, Carefree Highway, SR 85, SR 87, Beeline, SR 88, US 93	31
Transportation Facilities Construction Program	20	101L, Agua Fria, 101L, Pima	32
		101L, Price	33
Subprogram		202L, Red Mountain, 202L, Santan, 202L, South Mountain	34
100, System Preservation	30	303L, Estrella	35
200, System Management	36	Williams Gateway	36
300, System Improvements	46		
 SECTION II, MAG Area Life Cycle Program		Systemwide	
July 2005 RFS Certification Map	2	Regional Transportation Plan, Phase I Systemwide	37
Table of Contents	3		
Loan Repayments	18		
RFS, Summary of Dollars by Freeway	19		

## VARIOUS HELPFUL WEB LINKS

Home Page; <http://www.dot.state.az.us/pps/azpps.asp>

Title 28 – Transportation, Arizona Statutes; <http://www.azleg.state.az.us/ArizonaRevisedStatutes.asp?Title=28>

Priority Programming Advisory Committee; <http://www.dot.state.az.us/ppac/ppac.asp>

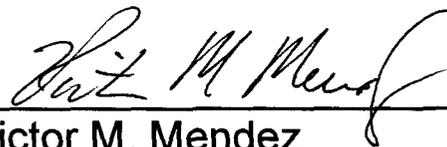
MAG Regional Freeway System; <http://www.dot.state.az.us/ROADS/rfs/rfs.htm>

Listing of Freeway Project Managers; <http://www.dot.state.az.us/ROADS/itd/vpm/managers.htm>

## ***Five Year Transportation Facilities Construction Program***

I, Victor M. Mendez, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Five-Year Transportation Facilities Construction Highway Program, for fiscal years 2006 - 2010. It was adopted by the Transportation Board, pursuant to the provisions of A.R.S. 28-6953, in a meeting duly and regularly called and held on the 17th day of June 2005. This document also contains the Life Cycle Program and the Regional Transportation Plan for MAG Area Freeway Construction covering the period Fiscal Years 2006 through 2010.

Witness my hand on the 27th day of June 2005.



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Victor M. Mendez

Arizona Department of Transportation

# ***Introduction***

The Arizona Department of Transportation (ADOT), is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five Year Transportation Facilities Construction Program for highways and airports. This publication identifies highway projects programmed for fiscal years 2006 through 2010. The sub program categories are funded to the levels that are needed to ensure that projects are advertised in the year programmed.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation, which could result in program delays. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

The State Transportation Board uses it for distribution to the public for review prior to public hearings and final action. Included in this document are:

- ☞ A summary of programmed dollar amounts by Route and Fiscal Year.
- ☞ Listing of projects by Route and Milepost.
- ☞ Fiscal Year 2008 Anticipated Pavement Preservation Projects.
- ☞ Pavement Preservation Projects with Scoping Estimates Underway.
- ☞ Subprograms by Resource Categories.
- ☞ Hoover Dam Bypass Project, Financing and Delivery Summary.

# Engineering Districts

## **FLAGSTAFF DISTRICT(F), JOHN HARPER**

1801 S MILTON RD, FLAGSTAFF, AZ 86001

Phone Number: (928)779-7547, Fax Number: (928)779-5905

<http://www.azdot.gov/Highways/districts/Flagstaff/index.asp>

## **GLOBE DISTRICT(G), RICK POWERS**

PO BOX 2717, GLOBE, AZ 85502

Phone Number: (928)425-7638, Fax Number: (928)425-0468

<http://www.azdot.gov/Highways/districts/Globe/index.asp>

## **HOLBROOK DISTRICT(H), DAVID SIKES**

2407 E NAVAJO BLVD, HOLBROOK, AZ 86025

Phone Number: (928)524-6801, Fax Number: (928)524-1921

<http://www.azdot.gov/Highways/districts/Holbrook/index.asp>

## **KINGMAN DISTRICT(K), SAM ELTERS**

3660 E ANDY DEVINE, KINGMAN, AZ 86401

Phone Number: (928)681-6010, Fax Number: (928)757-1269

<http://www.azdot.gov/Highways/districts/Kingman/index.asp>

## **PHOENIX CONSTRUCTION DISTRICT(E), PERRY POWELL**

1309 N 22ND AVE, PHOENIX, AZ 85009

Phone Number: (602)712-8965, Fax Number: (602)712-3116

[http://www.azdot.gov/Highways/districts/Phx\\_Construction/index.asp](http://www.azdot.gov/Highways/districts/Phx_Construction/index.asp)

## **PHOENIX MAINTENANCE(M), JOHN HAUSKINS**

2140 HILTON AVE, PHOENIX, AZ 85009

Phone Number: (602)712-6664, Fax Number: (602)712-6983

[http://www.azdot.gov/Highways/districts/Phx\\_Maintenance/index.asp](http://www.azdot.gov/Highways/districts/Phx_Maintenance/index.asp)

## **PRESCOTT DISTRICT(P), TOM FOSTER**

1109 COMMERCE DR, PRESCOTT, AZ 86305

Phone Number: (928)777-5860, Fax Number: (928)771-0058

<http://www.azdot.gov/Highways/districts/Prescott/index.asp>

## **SAFFORD DISTRICT(S), RON CASPER**

2082 E HWY 70, SAFFORD, AZ 85546

Phone Number: (928)428-5470, Fax Number: (928)428-7523

<http://www.azdot.gov/Highways/districts/Safford/index.asp>

## **TUCSON DISTRICT(T), DENNIS ALVAREZ**

1221 S 2ND AVE, TUCSON, AZ 85713

Phone Number: (520)620-5412, Fax Number: (520)628-5387

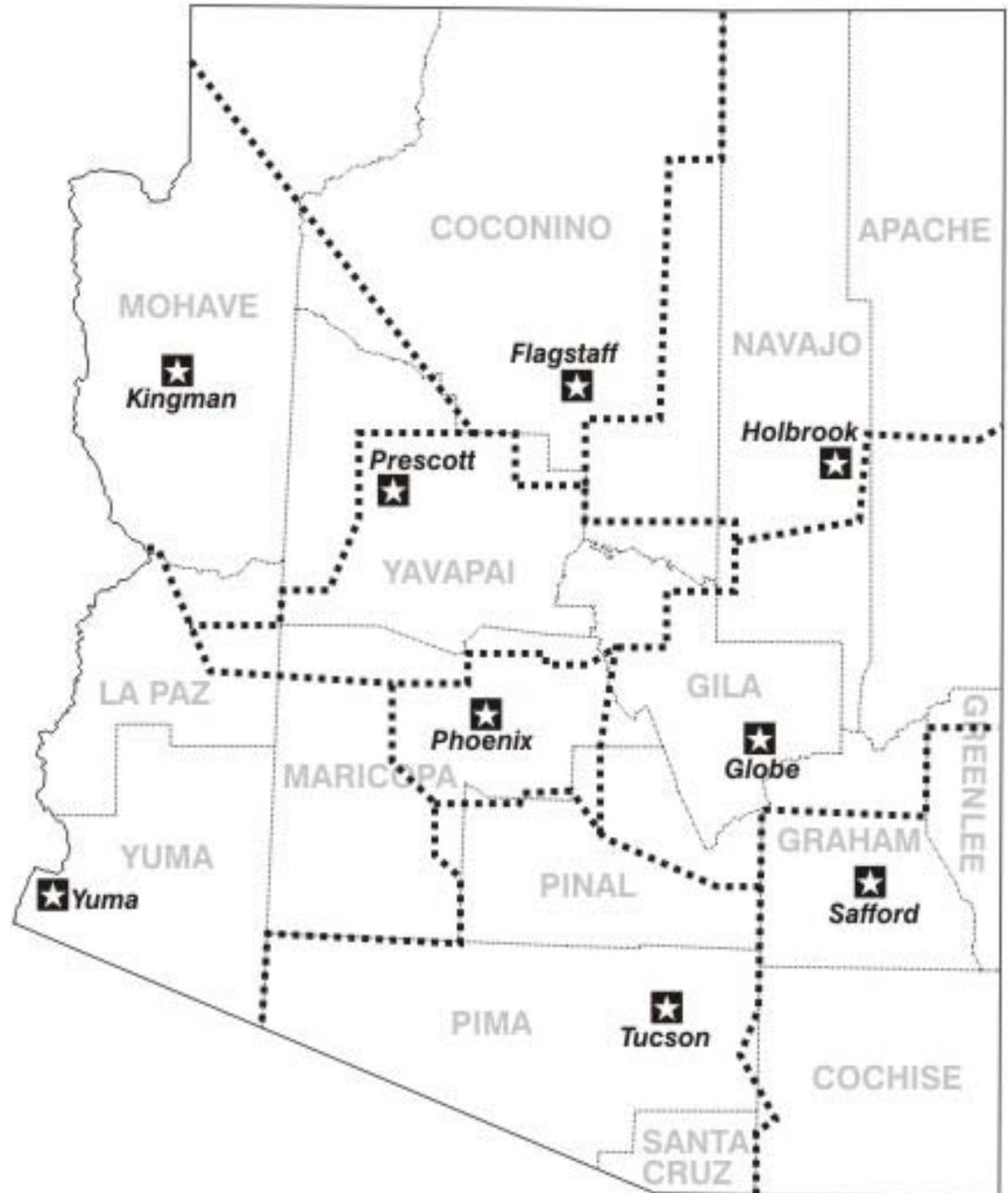
<http://www.azdot.gov/Highways/districts/Tucson/index.asp>

## **YUMA DISTRICT(Y), DALLAS HAMMIT**

2243 E GILA RIDGE RD, YUMA, AZ 85365

Phone Number: (928)317-2100, Fax Number: (928)317-2107

<http://www.azdot.gov/Highways/districts/Yuma/index.asp>



# Abbreviations

## COUNTY

<b>AP</b>	Apache
<b>CH</b>	Cochise
<b>CN</b>	Coconino
<b>GI</b>	Gila
<b>GH</b>	Graham
<b>GE</b>	Greenlee
<b>LA</b>	La Paz
<b>MA</b>	Maricopa
<b>MO</b>	Mohave
<b>NA</b>	Navajo
<b>PM</b>	Pima
<b>PN</b>	Pinal
<b>SC</b>	Santa Cruz
<b>YV</b>	Yavapai
<b>YU</b>	Yuma
<b>SW</b>	Statewide

## PHASE OF WORK

<b>C</b>	CONSTRUCTION
<b>D</b>	DESIGN
<b>G</b>	GEOTECHNICAL
<b>L</b>	LOCATION/STUDY
<b>R</b>	RIGHT-OF-WAY
<b>T</b>	PLAN/RESEARCH
<b>X</b>	NON-CONSTRUCTION

## FUNDING SOURCES

<b>AC</b>	Advanced Construction
<b>BIP</b>	Border Infrastructure Program
<b>BR</b>	Bridge Replacement
<b>BTEP</b>	Border Technology Exchange Program
<b>CBI</b>	Coordinated Border Infr & Saf
<b>CM</b>	Congestion Mitigation
<b>DBE</b>	Training & DisAdv. Busi. Empl.
<b>ER</b>	Emergency
<b>FLH</b>	Forest Land Highway
<b>GAN</b>	Grant Anticipation Notes
<b>GVT</b>	Local Government
<b>HES</b>	Safety
<b>HPP</b>	TEA 21 High Priority Project
<b>IM</b>	Interstate Maintenance
<b>ITS</b>	Intelligent Transportation System
<b>MAG 12.6%</b>	State HURF
<b>MAG 2.6%</b>	State HURF
<b>MAG/CM</b>	Congestion Mitigation
<b>MAG/STP</b>	Surface Transportation Program
<b>MCS</b>	Motor Carrier Safety Assistance Fund
<b>NH</b>	National Highway System
<b>NRT</b>	National Recreational Trails
<b>PAG 12.6%</b>	State HURF
<b>PAG 2.6%</b>	State HURF
<b>PAG/STP</b>	Surface Transportation Program
<b>PLH</b>	Public Land Highway
<b>PRVT</b>	Private
<b>Q</b>	Advanced R-O-W Acquisition
<b>RARF</b>	Regional Area Road Fund
<b>RR</b>	Rail-Highway Crossings
<b>SB</b>	Scenic Byway
<b>SFC</b>	Surface Transportation Research, Environment
<b>SPR</b>	State Planning & Research
<b>STATE</b>	State
<b>STATE/FA</b>	State or Federal Aid
<b>STP</b>	Surface Transportation Program
<b>TBD</b>	Funding to be determined
<b>TCSP</b>	Transportation & Community System Preservation
<b>TEA</b>	Transportation Enhancements

## OTHER GENERAL TERMS

<b>AC</b>	ASPHALTIC CONCRETE
<b>ACFC</b>	ASPHALTIC CONCRETE FINISHING COURSE
<b>ACSC</b>	ASPHALTIC CONCRETE SURFACE COURSE
<b>APPR</b>	APPROACHES
<b>AR</b>	ASPHALTIC RUBBER
<b>AR/RE</b>	ASPHALTIC RUBBER/OR RECYCLE
<b>ASP</b>	ARIZONA STATE PARK
<b>AVE</b>	AVENUE
<b>BLVD</b>	BOULEVARD
<b>CD</b>	COLLECTOR DISTRIBUTOR
<b>EB</b>	EASTBOUND
<b>FC</b>	FINISHING COURSE
<b>FMS</b>	FREEWAY MANAGEMENT SYSTEM
<b>HURF</b>	HIGHWAY USER REVENUE FUND
<b>IGA</b>	INTERGOVERNMENTAL AGREEMENT
<b>MAG</b>	MARICOPA ASSOCIATION OF GOVERNMENTS
<b>MP</b>	MILEPOST
<b>OP</b>	OVERPASS
<b>PAG</b>	PIMA ASSOCIATION OF GOVERNMENTS
<b>PCCP</b>	PORTLAND CEMENT CONCRETE PAVING
<b>PE</b>	PRELIMINARY ENGINEERING
<b>POE</b>	PORT-OF-ENTRY
<b>R/W</b>	RIGHT-OF-WAY
<b>REHAB</b>	REHABILITATION
<b>RPMS</b>	ROADWAY PAVEMENT MARKERS
<b>RT</b>	RIGHT
<b>RWIS</b>	REGIONAL WEATHER INFORMATION STATION
<b>SB</b>	SOUTHBOUND
<b>STRS</b>	STRUCTURES
<b>SYS</b>	SYSTEM
<b>TI</b>	TRAFFIC INTERCHANGE
<b>TL</b>	TRAVEL LANE
<b>UP</b>	UNDERPASS
<b>WB</b>	WESTBOUND

## **Summary of Dollars by County (\$000) (1)**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Grand Total</b>
Apache	\$5,441	\$30,062	\$6,000	\$104	\$1,900	<b>\$43,507</b>
Cochise	\$14,912	\$20,322	\$75	\$0	\$9,650	<b>\$44,959</b>
Coconino	\$47,175	\$5,872	\$5,200	\$0	\$6,700	<b>\$64,947</b>
Greenlee	\$31,547	\$200	\$200	\$0	\$0	<b>\$31,947</b>
Gila	\$3,866	\$19,983	\$22,040	\$34,630	\$3,400	<b>\$83,919</b>
Graham	\$2,025	\$75	\$8,275	\$0	\$7,000	<b>\$17,375</b>
Lapaz	\$2,580	\$200	\$0	\$0	\$0	<b>\$2,780</b>
Mohave	\$11,280	\$13,000	\$18,206	\$10,000	\$27,500	<b>\$79,986</b>
Navajo	\$11,856	\$5,775	\$1,800	\$377	\$4,200	<b>\$24,008</b>
Pima	\$180,855	\$35,124	\$60,902	\$44,100	\$59,806	<b>\$380,787</b>
Pinal	\$46,679	\$300	\$19,800	\$14,240	\$23,575	<b>\$104,594</b>
Santa Cruz	\$3,439	\$9,749	\$0	\$0	\$0	<b>\$13,188</b>
Yavapai	\$58,544	\$45,756	\$23,230	\$0	\$12,400	<b>\$139,930</b>
Yuma	\$72,969	\$8,143	\$4,000	\$8,000	\$16,000	<b>\$109,112</b>
<b>Summary Total</b>	<b>\$493,168</b>	<b>\$194,561</b>	<b>\$169,728</b>	<b>\$111,451</b>	<b>\$172,131</b>	<b>\$1,141,039</b>
Subprogram	\$165,915	\$221,346	\$258,227	\$256,962	\$273,562	<b>\$1,176,012</b>
<b>Total</b>	<b>\$659,083</b>	<b>\$415,907</b>	<b>\$427,955</b>	<b>\$368,413</b>	<b>\$445,693</b>	<b>\$2,317,051</b>

(1) Maricopa County Major Projects are listed in the MAG/RTP Program.

(2) Subprograms include MAG, PAG and TOC.

# Resource Allocation Categories

## 100 - SYSTEM PRESERVATION

### 110 - PAVEMENT PRESERVATION

- 111.00 - STATEWIDE PAVEMENT PRESERVATION
- 112.00 - STATEWIDE MINOR PAVEMENT PRESERVATION
- 113.00 - PREVENTATIVE MAINTENANCE
- 114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

### 120 - BRIDGE PRESERVATION

- 121.00 - EMERGENCY BRIDGE REPAIR
- 122.00 - BRIDGE REPAIR
- 123.00 - BRIDGE SCOUR PROTECTION
- 124.00 - BRIDGE SEISMIC RETROFIT
- 125.00 - BRIDGE REPLACEMENT & REHABILITATION
- 126.00 - BRIDGE INSPECTION & INVENTORY

### 130 - SAFETY PROGRAM

- 131.00 - BLUNT END GUARDRAIL REPLACEMENT
- 132.00 - HAZARD ELIMINATION PROGRAM
- 133.00 - ROCKFALL CONTAINMENT
- 134.00 - HIGHWAY RAIL CROSSINGS
- 135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

### 140 - PUBLIC TRANSIT

- 141.00 - ROLLING STOCK REPLACEMENT
- 142.00 - PUBLIC TRANSIT FUNDS

### 150 - ROADSIDE FACILITIES

- 151.00 - REST AREA REHABILITATION
- 152.00 - LANDSCAPING REHABILITATION
- 153.00 - REST AREA PRESERVATION

### 160 - OPERATIONAL FACILITIES

- 161.00 - SIGNAL WAREHOUSE & RPMS
- 162.00 - PORT OF ENTRY
- 163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
- 164.00 - SIGN REHABILITATION
- 165.00 - EMERGENCY REPAIR PROJECTS
- 166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

## 200 - SYSTEM MANAGEMENT

### 210 - DEVELOPMENT SUPPORT

- 211.00 - DESIGN SUPPORT
  - 211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
  - 211.02 - ROADWAY GROUP - STATEWIDE
  - 211.03 - TRAFFIC GROUP - STATEWIDE
  - 211.04 - MATERIALS GROUP - STATEWIDE
  - 211.05 - PROJECT MANAGEMENT - STATEWIDE
  - 211.06 - SCOPING - STATEWIDE
  - 211.07 - STATEWIDE - DISTRICT MINOR PROJECTS
- 212.00 - UTILITIES SUPPORT
  - 212.01 - UTILITY RELOCATION - STATEWIDE
- 213.00 - RIGHT OF WAY SUPPORT
  - 213.01 - RW PLANS - STATEWIDE
- 214.00 - ENVIRONMENTAL SUPPORT
  - 214.01 - HAZARDOUS MATERIAL - STATEWIDE
  - 214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
  - 214.03 - PUBLIC HEARINGS - STATEWIDE
  - 214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
  - 214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)
- 215.00 - PLANNING SUPPORT
  - 215.01 - STATEWIDE - MATCH FOR FEDERAL FUNDS
- 216.00 - BRIDGE SUPPORT
- 217.00 - CONTRACT AUDITING
- 218.00 - PRIMAVERA SUPPORT

### 220 - OPERATING SUPPORT

- 221.00 - CRO - TRAINING
  - 221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
  - 221.02 - TRAINING, NHI - STATEWIDE
- 222.00 - WORK ZONE SAFETY
- 223.00 - OUTDOOR ADVERTISING CONTROL
- 224.00 - COMMUNITY RELATIONS SUPPORT
- 225.00 - PRIVATIZATION SUPPORT
- 226.00 - SIB CAPITALIZATION
- 227.00 - RISK MANAGEMENT INDEMNIFICATION
- 228.00 - PROFESSIONAL AND OUTSIDE SERVICES
- 229.00 - PARTNERING SUPPORT

### 230 - PROGRAM OPERATING CONTINGENCIES

- 231.00 - DESIGN MODIFICATIONS CONTINGENCY
- 232.00 - GENERAL CONTINGENCY
- 233.00 - EMERGENCY PROJECTS CONTINGENCY
- 234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
- 235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
- 236.00 - FEDERAL TAX EVASION PROGRAM
- 237.00 - ROADSIDE FACILITIES SUPPORT

## 300 - SYSTEM IMPROVEMENTS

### 310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 311.00 - DISTRICT MINOR PROJECTS
- 312.00 - TRAFFIC SIGNALS
- 313.00 - DISTRICT FORCE ACCOUNT

### 320 - ROADSIDE FACILITIES IMPROVEMENTS

- 321.00 - STATE PARKS ROADS
- 322.00 - NEW REST AREAS
- 323.00 - NEW LANDSCAPING
- 324.00 - SCENIC, HISTORIC & TOURIST SIGNS
- 325.00 - STATEWIDE ENHANCEMENT PROJECTS
  - 325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
  - 325.02 - ENHANCEMENT PROJECTS - STATEWIDE
  - 325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
- 326.00 - NATIONAL RECREATIONAL TRAILS
  - 326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH

### 330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
- 332.00 - TRAFFIC INTERCHANGE PROGRAM
- 333.00 - CLIMBING/PASSING LANE PROGRAM
- 334.00 - ROUTE TURNBACK PROJECTS
- 335.00 - ITS PROGRAM
  - 335.01 - RURAL ITS - STATEWIDE
  - 335.02 - RURAL ITS - STATEWIDE (PRESERVATION)

### 340 - CORRIDOR IMPROVEMENTS

- 341.00 - RURAL CORRIDOR RECONSTRUCTION
- 342.00 - URBAN CORRIDOR RECONSTRUCTION
  - 342.01 - PAG REGIONWIDE
- 343.00 - ACCESS CONTROL
- 344.00 - SAFETY MANAGEMENT SYSTEM
- 345.00 - FREEWAY SERVICE PATROLS
- 346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

### 350 - TEA 21 HIGH PRIORITY PROJECTS

- 351.00 - HOOVER DAM BRIDGE
- 352.00 - RIO RICO FRONTAGE ROAD
- 353.00 - VETERAN'S MEMORIAL OVERPASS
- 354.00 - AREA SERVICE HIGHWAY

## ***Resource Allocation Summary***

The following table displays the funding amounts by SubProgram Category and Fiscal Year.

## Resource Allocations (\$000)

		2006	2007	2008	2009	2010	TOTAL
<b>SYSTEM PRESERVATION</b>	BRIDGE PRESERVATION	\$18,903	\$29,150	\$16,750	\$16,750	\$16,750	<b>\$98,303</b>
	OPERATIONAL FACILITIES	\$8,375	\$15,005	\$13,150	\$11,800	\$11,800	<b>\$60,130</b>
	PAVEMENT PRESERVATION	\$65,962	\$103,033	\$100,000	\$100,000	\$100,000	<b>\$468,995</b>
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	<b>\$32,500</b>
	ROADSIDE FACILITIES	\$6,400	\$4,000	\$4,000	\$4,100	\$4,100	<b>\$22,600</b>
	SAFETY PROGRAM	\$12,690	\$18,118	\$14,140	\$14,140	\$14,140	<b>\$73,228</b>
	<b>SUMMARY SUBTOTAL</b>	<b>\$118,830</b>	<b>\$175,806</b>	<b>\$154,540</b>	<b>\$153,290</b>	<b>\$153,290</b>	<b>\$755,756</b>
<b>SYSTEM MANAGEMENT</b>	DEVELOPMENT SUPPORT	\$54,592	\$52,092	\$47,092	\$47,092	\$50,392	<b>\$251,260</b>
	OPERATING SUPPORT	\$4,576	\$4,426	\$4,426	\$4,486	\$4,586	<b>\$22,500</b>
	PROGRAM OPERATING CONTINGENCIES	\$18,027	\$16,800	\$16,800	\$16,800	\$17,100	<b>\$85,527</b>
	<b>SUMMARY SUBTOTAL</b>	<b>\$77,195</b>	<b>\$73,318</b>	<b>\$68,318</b>	<b>\$68,378</b>	<b>\$72,078</b>	<b>\$359,287</b>
<b>SYSTEM IMPROVEMENTS</b>	CORRIDOR IMPROVEMENTS	\$352,737	\$57,365	\$110,948	\$112,474	\$156,181	<b>\$789,705</b>
	MAJOR CAPACITY/OPERATIONAL SPOT	\$66,281	\$68,196	\$56,880	\$2,877	\$23,250	<b>\$217,484</b>
	MINOR CAPACITY/OPERATIONAL SPOT	\$22,418	\$23,754	\$22,225	\$21,950	\$21,950	<b>\$112,297</b>
	ROADSIDE FACILITIES IMPROVEMENTS	\$21,622	\$17,468	\$10,044	\$9,444	\$18,944	<b>\$77,522</b>
	TEA 21 HIGH PRIORITY PROJECTS	\$0	\$0	\$5,000	\$0	\$0	<b>\$5,000</b>
	<b>SUMMARY SUBTOTAL</b>	<b>\$463,058</b>	<b>\$166,783</b>	<b>\$205,097</b>	<b>\$146,745</b>	<b>\$220,325</b>	<b>\$1,202,008</b>
<b>TOTAL</b>		<b>\$659,083</b>	<b>\$415,907</b>	<b>\$427,955</b>	<b>\$368,413</b>	<b>\$445,693</b>	<b>\$2,317,051</b>

## ***Pavement Preservation Projects, Scoping Estimates Underway***

This list displays Pavement Preservation Projects that are currently being scoped, cost estimates are underway.

## ***Pavement Preservation Projects, Scoping Estimates Underway***

<b>Route</b>	<b>BMP</b>	<b>Location</b>	<b>Leng</b>	<b>Type Of Work</b>	<b>District</b>	<b>County</b>
8	29.29	ADONDE RD - MOHAWK CANAL	8.06	SPOT REPAIR + RR ARFC	Y	Yuma
10	1.50	EHRENBERG EB POE RAMPS	1.50	PCCP Ramps	Y	La Paz
10	303.70	BENSON BYPASS	4.20	Mill 2" & (RR 4" TL, 3" PL) & ARFC	S	Cochise
10	356.60	LUZENA - BOWIE	6.10	RR 4" TL, 3" PL & ARFC/RR ARFC	S	Cochise
17	194.00	16TH STREET - BUCKEYE CURVE	6.00	RR 1" ARFC	E	Maricopa
40	74.50	I-40, MP 74.5-79.5, EB	5.00	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
40	123.30	SELIGMAN - CROOKTON (WB)	8.80	RR 5" TL & 4" PL, & 2" AC & ARFC	K	Yavapai
40	239.30	DENNISON - COUNTY LINE	10.80	RR 4" TL & 2" PL & 2" AC & ARFC	H	Coconino
40 B	193.20	PINE SPRINGS - SWITZER CANYON	4.00	RR 3" & ARFC	F	Coconino
40 B	197.20	SWITZER CANYON-FANNING	2.80	RR 3" & ARFC	F	Coconino
60	85.30	AGUILA - WICKENBURG	21.70	ARFC (full width)	P	Maricopa
60	213.00	FLORENCE JCT - PICKET POST	12.10	Mill 3" & 3" AC & ARFC	G	Pinal
60	278.80	TIMBER MT - SENECA	7.60	RR 3" & ARFC	G	Gila
73	342.30	WHITERIVER - COAL MINE CANYON	8.30	2" AC & ARFC	G	Navajo
78	154.60	JCT 191 - MURDER CAMP WASH	10.90	2" AC & AR-ACFC	S	Greenlee
80	368.10	EAST OF DOUGLAS	10.90	3" AC & chipseal	S	Cochise
86	145.00	RESERVATION BOUNDARY - BRAWLEY WASH	3.30	3" AC & SC (poly)	T	Pima
87	131.50	S COOLIDGE CL - JCT 287	2.80	RR 2.5" ARAC	T	Pinal
89	283.40	PEEPLER VALLEY YARD - WILHOIT	11.70	Spot 3" RR & ARFC	P	Yavapai
160	402.00	JCT N 59 - DENNEHOTSO	14.00	3" cold recycle & ARFC	H	Navajo
180	250.20	FOREST BOUNDARY - VALLE	15.60	2" AC & ARFC	F	Coconino
180	347.00	RANCH - JCT 61	11.20	1" Mill & 3" Cold Recycle & ARFC	G	Apache
260	252.50	PAYSON - STAR VALLEY	3.82	3" RR & ARFC full width	P	Gila

## ***Fiscal Year 2008 Anticipated Pavement Preservation Projects***

This list displays potential Pavement Preservation Projects for FY 2008. They will be going through the scoping process in 2005.

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## ***Fiscal Year 2008 Anticipated Pavement Preservation Projects***

<b>ROUTE</b>	<b>BMP</b>	<b>LOCATION</b>	<b>LNGTH</b>	<b>TYPE OF WORK</b>	<b>DISTRICT</b>	<b>COUNTY</b>
8	115.00	GILA BEND - REST AREA	19.80	RR 2" PL/5" TL & ARFC	Y	Yuma
10	121.00	I-10 WEST, JUST OFF THE PCCP	9.00	Rehab AC	E	Maricopa
10	200.00	SUNLAND GIN - SUNSHINE BLVD	8.00	EB 2" RR PL, 4" RR TL & ARFC, WB MILL 3/4" & ARFC	T	Pinal
10	307.90	E BENSON - JOHNSON RD (EB)	14.10	RR 5" TL, 3" PL & ARFC	S	Cochise
17	286.00	ONLY SB	7.00	RR 4" TL, 3" PL & 2" AC & 1/2" FC	P	Yavapai
17	325.00	COUNTY LINE - FLAGSTAFF SB	12.50	RR ARFC	F	Coconino
40	8.30	LAKE HAVASU TI - WALNUT CR (WB)	24.80	RR 5" TL & 3" PL & 2" AC & ARFC	K	Mohave
40	144.40	I-40, MP 144.4-146.2, EB & WB	1.80	RR 5" TL & 3" PL & 2" AC & ACFC	K	Yavapai
60	263.90	RYAN'S WATER - ROCK SPRINGS	11.40	RR 3" & ARFC	G	Gila
78	162.75	MURDER CAMP WASH TO FOREST SERVICE BOUNDARY		2" AC & AR-ACFC	S	Greenlee
87	270.90	CINCH HOOK - PINE	6.30	3" RR & ARFC	P	Gila
89	420.00	TOWNSEND - FERNWOOD	6.00	RR 4" & ARFC	F	Coconino
89	495.00	THE GAP - CEDAR RIDGE TP	8.80	3" AC & ARFC	F	Coconino
93	192.45	WICKENBURG WAY NORTH	6.35	RR ARFC & spot milling	P	Yavapai
160	389.50	KAYENTA - JCT N 59	12.50	2 1/2" AC & ARFC	H	Navajo
160	452.00	RED MESA - TEEC NOS POS	12.83	3" AC & ARFC	H	Apache
191	94.70	SEGMENT III	3.00	3" AC & ARFC	S	Graham
191	375.00	JCT I-40 - MP 385	10.50	3" AC & SC	H	Apache
277	321.10	PULP MILL - INDUSTRIAL DRIVE	15.40	2" AC & ARFC/ARFC	G	Navajo

***Loan Repayments***

# Loan Repayments

ItemNo	Route	BMP	CO	TRACS	Location	Length	Type of Work	D	Payment	Cost
10010	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2010	\$5,200
11209	10	232	PM	H458203C	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	T	2009	\$5,385
10108	10	232	PM	H458203C	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	T	2008	\$7,920
13605	10	340	CH	H545501D	FORT GRANT ROAD TI	1	Design (REPAYMENT)	S	2006	\$650
11006	40	202	CN	H510601D	EAST FLAGSTAFF TI	0	Design (City of Flagstaff repayment)	F	2006	\$1,000
12106	260	216	YV	H386803C	COTTONWOOD - CAMP VERDE, SEGMENT 2	7	Camp Verde TI (REPAYMENT)	P	2006	\$5,000
19305	999		MA	H637103C	MAG REGIONWIDE		Quiet Pavement (Phase 3) (REPAYMENT to City of Phoenix & City of Scottsdale)	E	2006	\$6,500
15506	999		MA	VARIOUS	MAG REGIONWIDE		Regional Freeway System Acceleration (REPAYMENT)	E	2006	\$50,000

***Hoover Dam Bypass Project, Financing and Delivery Summary***

# Hoover Dam Bypass Project, Financing and Delivery Summary (\$000)

Programmatic Estimate	
Engineering	\$40,000
Utility Relocation	\$10,000
Construction	\$181,000
Contingency	\$3,000
<b>Total</b>	<b>\$234,000</b>

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated Design
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,107	\$38,536	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental (PL 106-246)	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$19,956	\$19,956	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Public Lands Highway Grant	2003	\$5,913	\$5,913	\$0
Public Lands Highway Grant	2004	\$6,412	\$6,959	\$0
Bridge Discretionary Program	2005	\$10,000	\$0	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Nevada Federal Demonstration Funds	2003	\$4,967	\$4,967	\$0
<b>Summary Total</b>		<b>\$154,355</b>	<b>\$124,331</b>	<b>\$17,000</b>
<b>Remaining Need</b>		<b>\$79,645 (1)</b>	<b>Obligated Summary</b>	<b>\$141,331</b>
<b>Total</b>		<b>\$234,000</b>	<b>Total Unobligated Funds</b>	<b>\$13,024</b>

State match listed as line item

\*Includes RABA Funds

(1) On May 28, 2004, the Arizona Department of Transportation advanced Central Federal Lands (CFL) \$50m of GAN Proceeds and Nevada Department of Transportation advanced CFL \$40m Bond Proceeds. Per Cooperative Agreement dated April 13, 2004, these funds are to be reimbursed by the Federal Government in future years.

***Five Year Transportation Facilities Construction Program***

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# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
13003	322	8	56	YU	Y	MOHAWK REST AREA	0	Construct rest area.	IM	\$9,500	\$0	\$0	\$0	\$0
19103	111	8	72	YU	Y	AZTEC - COUNTY LINE	10	RR(4"TL,3"PL)+2"ARAC+ARFC	IM	\$0	\$8,143	\$0	\$0	\$0
13510	341	10	199	PM	T	I 10 WEST		Corridor Study	STATE	\$0	\$0	\$0	\$0	\$3,000
10310	341	10	212	PN	T	PICACHO OP TO PICACHO PEAK TI		Widen roadway	NH	\$0	\$0	\$0	\$0	\$11,575
11806	341	10	219	PN	T	PICACHO PEAK TI - MARANA	17	Design (Mainline Widening)	STATE	\$3,000	\$0	\$0	\$0	\$0
10809	341	10	219	PN	T	PICACHO PEAK TI - RED ROCK UP	7	Construct roadway widening	NH	\$0	\$0	\$0	\$14,240	\$0
10008	341	10	227	PN	T	RED ROCK UP - PINAL AIR PARK RD		Construct roadway widening	NH	\$0	\$0	\$14,800	\$0	\$0
13210	341	10	232	PM	T	PINAL AIR PARK RD - MARANA TI		Reconstruct roadway	NH	\$0	\$0	\$0	\$0	\$5,000
11209	341	10	232	PM	T	PINAL AIR PARK - MARANA, PHASE II	4	Construct mainline widening to 6 lanes & structure improvements	NH	\$5,385	\$0	\$0	\$0	\$0
10108	341	10	232	PM	T	PINAL AIR PARK RD - MARANA TI	4	Construct widening & structures	NH	\$7,920	\$0	\$0	\$0	\$0
16206	341	10	232	PM	T	PINAL AIR PARK RD - MARANA TI	4	Design (widening & structures)	STATE	\$880	\$0	\$0	\$0	\$0
14506	341	10	236	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$14,000	\$0	\$0	\$0	\$0
14506	341	10	236	PM	T	I-10, TWIN PEAKS (LINDA VISTA TI)	0	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6%	\$14,000	\$0	\$0	\$0	\$0
13008	342	10	247	PM	T	CORTARO RD TI	2	Design (TI & mainline reconstruction)	STATE	\$0	\$0	\$1,800	\$0	\$0
13410	341	10	247	PM	T	CORTARO TI	0	Construct new TI	NH	\$0	\$0	\$0	\$0	\$8,206
10208	342	10	248	PM	T	INA RD TI	2	Reconstruct TI & Mainline	IM	\$0	\$0	\$16,000	\$0	\$0
11107	342	10	249	PM	T	INA RD TI	2	Design (reconstruct TI & mainline)	STATE	\$0	\$4,165	\$0	\$0	\$0
11005	323	10	249	PM	T	INA RD - SUNSET RD	3	Landscape EB & WB Frontage Roads	NH	\$0	\$1,755	\$0	\$0	\$0
11809	342	10	250	PM	T	ORANGE GROVE - RUTHRAUFF	2	Design	PAG 2.6%	\$0	\$0	\$0	\$1,800	\$0
11105	323	10	252	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	\$0	\$45	\$0	\$0	\$0
11007	323	10	252	PM	T	SUNSET RD - RUTHRAUFF RD	0	Landscape EB & WB Frontage Roads	NH	\$0	\$550	\$0	\$0	\$0
18206	341	10	253	PM	T	RUTHRAUFF RD - PRINCE RD	2	Design mainline widening to 8 lanes	STATE	\$1,250	\$0	\$0	\$0	\$0
11509	341	10	253	PM	T	RUTHRAUFF RD - PRINCE RD	2	Construct mainline widening to 8 lanes	NH	\$0	\$0	\$0	\$21,000	\$0
13310	341	10	253	PM	T	RUTHRAUFF RD - PRINCE RD	2	Reconstruct roadway	NH	\$0	\$0	\$0	\$0	\$14,000
17906	342	10	254	PM	T	PRINCE RD - 29TH STREET	6	Reconstruct & widen roadway	NH	\$124,413	\$0	\$0	\$0	\$0
11909	323	10	259	PM	T	I-10 / I-19 TI		Design landscaping	PAG 2.6%	\$0	\$0	\$0	\$600	\$0
14406	335	10	260	PM	T	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6%	\$0	\$0	\$5,500	\$0	\$0
13610	323	10	260	PM	T	I-10 / I-19 TI	0	Construct landscaping	IM	\$0	\$0	\$0	\$0	\$6,000
21606	325	10	261	PM	T	6TH AVE TI	0	Sidewalks and artistic fencing	TEA	\$350	\$0	\$0	\$0	\$0

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
27702	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION		Archaeological investigations and data recovery	STATE	\$400	\$0	\$0	\$0	\$0
20206	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE I		Railroad grade & drain	IM	\$0	\$3,700	\$0	\$0	\$0
14607	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE II	2	New railroad tracks	IM	\$0	\$3,400	\$0	\$0	\$0
13408	331	10	288	PM	S	CIENEGA CREEK - MARSH STATION, PHASE III		Remove existing rail & bridge, reconstruct mainline	IM	\$0	\$0	\$11,900	\$0	\$0
10900	331	10	289	PM	S	PANTANO RR UP/CIENEGA CREEK SECTION	0	Construct Structure	IM	\$0	\$7,100	\$0	\$0	\$0
10106	333	10	303	CH	S	SR 90 - OCOTILLO TI	2	Reconstruct SR 90 TI and add passing lane	NH	\$10,350	\$0	\$0	\$0	\$0
10110	333	10	303	CH	S	SR 90 - OCOTILLO TI	2	Reconstruct SR 90 TI and add passing lane	NH	\$0	\$0	\$0	\$0	\$5,650
18506	123	10B	305	CH	S	BENSON BUSINESS LOOP	0	Scour/bank protection (Structure #5221)	STATE	\$135	\$0	\$0	\$0	\$0
10410	341	15	9	MO	F	FARM ROAD TI	0	Construct new underpass	NH	\$0	\$0	\$0	\$0	\$2,900
10701	151	17	252	YV	P	SUNSET POINT REST AREA	0	Rehab Rest Area	IM	\$2,400	\$0	\$0	\$0	\$0
26802	331	17	263	YV	P	CORDES JCT TI		Archaeological Investigation	STATE	\$200	\$0	\$0	\$0	\$0
13603	331	17	263	YV	P	CORDES JCT TI	1	Reconstruct TI	IM	\$0	\$0	\$18,980	\$0	\$0
20506	123	17	277	YV	P	CIENEGA CREEK BRIDGES (#428 & #1353)	1	Scour retrofit	STATE	\$304	\$0	\$0	\$0	\$0
22206	122	17	287	YV	P	VERDE RIVER BR, SB #505	2	Deck rehabilitation	STATE	\$2,531	\$0	\$0	\$0	\$0
18606	111	17	299	YV	F	YAVAPAI COUNTY - JCT SR 179 (SB)	13	RR (4"TL, 3"PL) + RR ARFC	IM	\$0	\$3,911	\$0	\$0	\$0
23206	211	17	299	YV	F	MP 299 TO MP 318	19	Design Concept Report/Environmental Determination	STATE	\$1,000	\$0	\$0	\$0	\$0
10306	331	17	322	CN	F	MUNDS PARK TI		Design Traffic Interchange	STATE	\$600	\$0	\$0	\$0	\$0
10801	151	17	324	CN	F	CHRISTENSEN REST AREA	0	Construct (Rest Area Closure)	STATE	\$0	\$150	\$0	\$0	\$0
18706	111	19	0	SC	T	INTERNATIONAL BORDER TO JCT B-19	6	RR (4" TL, 2" PL) & 2" AC & 1/2" ARFC	IM	\$0	\$7,199	\$0	\$0	\$0
21506	123	19	2	SC	T	DOE ST TO BAFFERT DR, NOGALES	1	Sidewalks, landscaping & scour retrofit	STATE	\$250	\$0	\$0	\$0	\$0
10406	331	19	5	SC	T	COUNTRY CLUB RD TO RUBY RD, W FRONTAGE RD		Design Frontage Rd	STATE	\$500	\$0	\$0	\$0	\$0
12009	341	19	34	PM	T	CANOA TI - CONTINENTAL TI	1	Construct roadway (NB frontage road)	PAG 2.6%	\$0	\$0	\$0	\$1,000	\$0
11207	342	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86)	4	Widen Roadway	NH	\$0	\$11,500	\$0	\$0	\$0
14307	341	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Design mainline reconstruction	STATE	\$0	\$1,000	\$0	\$0	\$0

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
11309	341	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	NH	\$0	\$0	\$0	\$8,000	\$0
11309	341	19	59	PM	T	VALENCIA RD TO AJO WAY (JCT SR 86), PHASE II	4	Construct mainline reconstruction	PAG 2.6%	\$0	\$0	\$0	\$1,000	\$0
11709	341	19	61	PM	T	IRVINGTON RD TI	1	Design TI	STATE	\$0	\$0	\$0	\$2,000	\$0
13710	341	19	61	PM	T	IRVINGTON RD TI	1	Reconstruct TI		\$0	\$0	\$0	\$0	\$16,000
21506	325	19B	2	SC	T	DOE ST TO BAFFERT DR, NOGALES	1	Sidewalks, landscaping & scour retrofit	TEA	\$950	\$0	\$0	\$0	\$0
18806	111	19B	3	SC	T	JCT SR 189 (MARIPOSA RD) TO JCT I 19	3	RR 3" + ARFC	STP	\$1,739	\$0	\$0	\$0	\$0
11605	311	40	3	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	STATE	\$0	\$500	\$0	\$0	\$0
11605	162	40	3	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	NH	\$0	\$1,500	\$0	\$0	\$0
11605	322	40	3	MO	K	NEEDLE MOUNTAIN REST AREA	0	Construct Rest Area & POE bypass road	NH	\$0	\$4,800	\$0	\$0	\$0
24006	211	40	57	MO	K	RATTLESNAKE WASH TI	0	DCR/EA	STATE	\$500	\$0	\$0	\$0	\$0
20406	123	40	142	YV	K	PARTRIDGE CREEK BRIDGES, EB & WB	1	Scour retrofit	STATE	\$464	\$0	\$0	\$0	\$0
22406	111	40	191	CN	F	RIORDAN - US 89A	4	RR failed areas 5" & 3.5" RR thruot & ARFC	IM	\$3,400	\$0	\$0	\$0	\$0
22406	122	40	191	CN	F	RIORDAN - US 89A	4	RR failed areas 5" & 3.5" RR thruot & ARFC	STATE	\$138	\$0	\$0	\$0	\$0
18906	111	40	195	CN	F	JCT I 17 TO EAST FLAGSTAFF TI	6	RR 3.5" & ARFC	IM	\$4,551	\$0	\$0	\$0	\$0
10506	331	40	205	CN	F	WALNUT CANYON (WB)	3	Reconstruct Roadway (Reprofile Vertical Curves)	IM	\$0	\$0	\$5,200	\$0	\$0
20606	123	40	259	NA	H	COTTONWOOD BRIDGES, EB & WB (#519 & #520)	1	Scour retrofit	STATE	\$0	\$600	\$0	\$0	\$0
11805	151	40	313	AP	H	DEAD RIVER REST AREA	0	Construct (Rest Area Closure)	STATE	\$0	\$50	\$0	\$0	\$0
32801	331	40	340	AP	H	SANDERS PORT OF ENTRY	0	R/W Acquisition (Reprogram)	STATE	\$1,797	\$0	\$0	\$0	\$0
23701	331	40	340	AP	H	SANDERS PORT OF ENTRY	0	Reconstruct POE	NH	\$0	\$12,000	\$0	\$0	\$0
14906	334	40B	252	NA	H	WINSLOW STREETS (TURNBACK)	6	Reconstruct streets, curbs & sidewalks	STATE	\$8,550	\$0	\$0	\$0	\$0
20900	322	40B	254	NA	H	CITY OF WINSLOW	0	Construct sewer connection	STATE	\$75	\$0	\$0	\$0	\$0
19206	111	60	50	LA	P	HOPE - WENDEN	13	3" cold recycle + ARFC	NH	\$2,380	\$0	\$0	\$0	\$0
11906	341	60	213	PN	G	FLORENCE JCT- QUEEN CREEK	6	Reconstruct roadway (widening)	STP	\$39,000	\$0	\$0	\$0	\$0
18306	321	60	220	GI	G	BOYCE THOMPSON STATE PARK		Design	STATE	\$140	\$0	\$0	\$0	\$0
14407	321	60	220	GI	G	BOYCE THOMPSON STATE PARK		Construct road	STATE	\$0	\$800	\$0	\$0	\$0
12910	341	60	222	PN	G	FLORENCE JCT (SR 79) - GONZALES PASS, SILVER KING SECTION		Reconstruct roadway		\$0	\$0	\$0	\$0	\$12,000

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
11008	333	60	230	PN	G	OAK FLAT - DEVIL'S CANYON		Construct passing/climbing lane	STP	\$0	\$0	\$5,000	\$0	\$0
10007	333	60	230	PN	G	PINTO VALLEY BRIDGE - MINE TURNOFF		Design passing lane	STATE	\$0	\$300	\$0	\$0	\$0
15507	211	60	230	GI	G	SUPERIOR TO GLOBE	30	Design Concept Report/Environmental Impact Statement	STATE	\$0	\$3,000	\$0	\$0	\$0
17705	132	60	236	GI	G	COUNTY LINE - PINTO VALLEY	3	RR 3" + ARFC & passing lane	HES	\$0	\$2,450	\$0	\$0	\$0
17705	111	60	236	GI	G	COUNTY LINE - PINTO VALLEY	3	RR 3" + ARFC & passing lane	STP	\$0	\$4,033	\$0	\$0	\$0
21605	325	60	247	GI	G	RUSSELL RD - RAGUS RD	1	New sidewalk & highway lighting	TEA	\$500	\$0	\$0	\$0	\$0
21605	311	60	247	GI	G	RUSSELL RD - RAGUS RD	1	New sidewalk & highway lighting	STATE	\$300	\$0	\$0	\$0	\$0
10706	125	60	342	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	STP	\$0	\$2,600	\$0	\$0	\$0
10706	125	60	342	NA	G	SHOW LOW CREEK BR, #00383	0	Construct Bridge	GVT	\$0	\$1,000	\$0	\$0	\$0
19306	111	61	353	AP	G	JCT US 60 - E SECTION	9	1" Mill & 3" Cold Recycle & ARFC	STP	\$1,594	\$0	\$0	\$0	\$0
15607	211	64	190	CN	F	I-40 TO GRAND CANYON	50	Design Concept Report/Environmental Assessment	STATE	\$0	\$2,000	\$0	\$0	\$0
19406	111	66	57	MO	K	ANDY DEVINE TI	1	PCCP X-Road and Ramps	STP	\$1,871	\$0	\$0	\$0	\$0
15408	341	70	253	GI	G	RAILROAD OVERPASS TO JCT SR 77	1	Design (roadway and railroad structure)	STATE	\$0	\$0	\$340	\$0	\$0
10610	341	70	253	GI	G	RAILROAD OVERPASS TO JCT SR 77	1	Construct new roadway & railroad structure	STP	\$0	\$0	\$0	\$0	\$3,400
23406	211	70	292	GH	S	GILA RIVER BRIDGE		Design Concept Report/Environmental Assessment	STATE	\$500	\$0	\$0	\$0	\$0
19506	111	70	378	GE	S	DUNCAN-STATE LINE	7	RR 3" + ARFC	STP	\$2,080	\$0	\$0	\$0	\$0
10806	125	75	384	GE	S	SAND WASH BRIDGE	1	Bridge widening	STATE	\$1,500	\$0	\$0	\$0	\$0
11505	331	77	77	PM	T	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	STP	\$6,000	\$0	\$0	\$0	\$0
11505	342	77	78	PM	T	CALLE CONCORDIA - TANGERINE RD		Widen to 6 lanes	PAG 2.6%	\$3,000	\$0	\$0	\$0	\$0
16406	342	77	82	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Design (roadway widening to 6 lanes)	STATE	\$507	\$0	\$0	\$0	\$0
11108	342	77	82	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	PAG 2.6%	\$0	\$0	\$3,235	\$0	\$0
11108	342	77	82	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE I	6	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$1,327	\$0	\$0
11409	342	77	82	PM	T	TANGERINE RD - PINAL COUNTY LINE, PHASE II	6	Construct roadway widening to 6 lanes	STP	\$0	\$0	\$0	\$3,000	\$0
20106	331	77	141	GI	G	GILA RIVER RECREATIONAL SITES	4	Intersection improvements	GVT	\$421	\$0	\$0	\$0	\$0
10906	331	77	145	GI	G	MP 145 - MP 147	2	Roadway Construction	STP	\$0	\$9,700	\$0	\$0	\$0
11308	333	77	364	NA	H	MP 364 - 372	8	Construct passing lane	NH	\$0	\$0	\$1,800	\$0	\$0
10107	333	77	364	NA	H	SR 77 @ MP 364		Design passing lane	STATE	\$0	\$200	\$0	\$0	\$0

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
19606	111	80	294	CH	S	BENSON SOUTH - APACHE POWDER ROAD	5	Mill 1" & RR 3" AC & ARFC	STP	\$2,027	\$0	\$0	\$0	\$0
19606	132	80	294	CH	S	BENSON SOUTH - APACHE POWDER ROAD	5	Mill 1" & RR 3" AC & ARFC	HES	\$1,500	\$0	\$0	\$0	\$0
12104	321	80	316	CH	S	TOMBSTONE COURTHOUSE STATE PARK	0	Design	STATE	\$0	\$0	\$75	\$0	\$0
22706	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Install voice & data lines	CBI	\$45	\$0	\$0	\$0	\$0
22906	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Relocation of oil tanks	CBI	\$130	\$0	\$0	\$0	\$0
22806	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		R/W Acquisition	CBI	\$50	\$0	\$0	\$0	\$0
28303	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	CBI	\$0	\$3,680	\$0	\$0	\$0
28303	162	80	364	CH	S	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191)		Design/Construct weight & inspection station	STATE	\$0	\$450	\$0	\$0	\$0
22606	162	80	364	CH	S	SR 80 & US 191 - LEVEL 2/3 INSPECTION BUILDING	0	Design inspection building	STATE	\$50	\$0	\$0	\$0	\$0
15407	162	80	364	CH	S	SR 80 & US 191 - LEVEL 2/3 INSPECTION BUILDING	0	Construct inspection building	STATE	\$0	\$250	\$0	\$0	\$0
20706	331	80	365	CH	S	SR 80/US 191 INTERSECTION	0	Signalization and roadway improvements	STATE	\$0	\$1,400	\$0	\$0	\$0
16506	321	82	0	SC	T	PATAGONIA LAKE (SONOITA CREEK)	0	Design	STATE	\$0	\$225	\$0	\$0	\$0
13810	341	83	44	PM	T	HILTON RANCH RD TO 5 MILES SOUTH	5	Design & construct roadway widening	STATE/FA	\$0	\$0	\$0	\$0	\$7,000
18504	113	85	0	YU	Y	JCT B8 - COUNTY LINE	33	Chip Seal	STATE	\$965	\$0	\$0	\$0	\$0
14007	341	86	133	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Design roadway widening	STATE	\$0	\$880	\$0	\$0	\$0
11408	341	86	133	PM	T	EAST OF KITT PEAK (SR 386 - MP 140.8)		Construct roadway widening	STP	\$0	\$0	\$7,920	\$0	\$0
13308	341	86	137	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Design (widen roadway to 40')	STATE	\$0	\$0	\$620	\$0	\$0
11609	341	86	137	PM	T	MP 137.1 TO SR 386 (KITT PEAK)	4	Widen roadway to 40'	STP	\$0	\$0	\$0	\$5,700	\$0
13910	341	86	141	PM	T	WEST OF KITT PEAK, PHASE III	4	Design (roadway widening)	STATE	\$0	\$0	\$0	\$0	\$600
16604	311	86	146	PM	T	MP 145.6 TO BRAWLEY WASH	3	Extend box culverts	STATE	\$0	\$1,029	\$0	\$0	\$0
17306	342	86	160	PM	T	VALENCIA RD - KINNEY RD	7	Design (roadway widening to 4 lanes)	STATE	\$1,400	\$0	\$0	\$0	\$0

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
11508	342	86	160	PM	T	VALENCIA RD - KINNEY RD	7	Construct roadway widening to 4 lanes	STP	\$0	\$0	\$12,600	\$0	\$0
16806	321	87	263	GI	P	TONTO NATURAL BRIDGE	0	Construct Road, Phase II	STATE	\$1,325	\$0	\$0	\$0	\$0
18406	125	87	342	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	STP	\$300	\$0	\$0	\$0	\$0
18406	311	87	342	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	STATE	\$450	\$0	\$0	\$0	\$0
18406	125	87	342	NA	H	RUBY CHANNEL BR #1485	1	Line & grout existing bridge & widen roadway	BR	\$600	\$0	\$0	\$0	\$0
14507	321	87	346	NA	H	HOMOLOVI RUINS STATE PARK		Design	STATE	\$0	\$175	\$0	\$0	\$0
21106	311	89	278	YV	P	YARNELL - PEEPLES VALLEY YARD	5	Mill & ARFC	STATE	\$254	\$0	\$0	\$0	\$0
21106	111	89	278	YV	P	YARNELL - PEEPLES VALLEY YARD	5	Mill & ARFC	STP	\$706	\$0	\$0	\$0	\$0
10710	334	89	314	YV	P	SUNDOG ROAD BRIDGE (OLD BLACK CYN HWY)	0	Turnback of ownership and maintenance (IGA Repayment)	STATE	\$0	\$0	\$0	\$0	\$1,400
14707	341	89	319	YV	P	SR 89 / SR 89A TI		Construct TI	STATE	\$0	\$4,280	\$0	\$0	\$0
14707	342	89	319	YV	P	SR 89 / SR 89A TI		Construct TI	GVT	\$0	\$1,520	\$0	\$0	\$0
14807	342	89	324	YV	P	MP 324.3 TO CENTER STREET		Construct 5 lane urban roadway	STATE	\$0	\$8,820	\$0	\$0	\$0
15207	331	89	349	YV	P	CEMENT PLANT ROAD - BLACK HILLS DRIVE	2	Utility relocation	STATE	\$0	\$500	\$0	\$0	\$0
18106	325	89	418	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	TEA	\$500	\$0	\$0	\$0	\$0
18106	325	89	418	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	TEA	\$600	\$0	\$0	\$0	\$0
18106	331	89	418	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	STP	\$20,000	\$0	\$0	\$0	\$0
18106	331	89	418	CN	F	EAST FLAGSTAFF TI		Reconstruct traffic intersection	GVT	\$301	\$0	\$0	\$0	\$0
19706	111	89	524	CN	F	JCT 89A - NORTH	8	2" AC + ARFC	NH	\$2,545	\$0	\$0	\$0	\$0
12310	322	89	547	CN	F	PAGE REST AREA	0	Construct Rest Area & visitor center	STATE	\$0	\$0	\$0	\$0	\$1,700
15208	321	89A		YV	F	RED ROCK STATE PARK		Design	STATE	\$0	\$0	\$150	\$0	\$0
12804	331	89A	349	YV	P	CEMENT PLANT ROAD - BLACK HILLS DRIVE	2	Reconstruct roadway	STP	\$0	\$7,100	\$0	\$0	\$0
15003	331	89A	349	YV	P	COTTONWOOD - CLARKDALE	2	R/W Acquisition (Reprogram)	STATE	\$4,300	\$0	\$0	\$0	\$0
10810	331	89A	399	CN	F	AIRPORT ROAD TI (JW POWELL BLVD)	0	Construct intersection improvements	STP	\$0	\$0	\$0	\$0	\$5,000
10910	341	90	324	CH	S	CENTRAL AVE TO MOSON RD, E OF SIERRA VISTA	2	Widen to 5 lanes	NH	\$0	\$0	\$0	\$0	\$4,000
12904	331	92	328	CH	S	CARR CANYON RD - HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	STP	\$0	\$7,542	\$0	\$0	\$0
10607	341	93	0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$5,000	\$0	\$0	\$0
11608	351	93	0	MO	K	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$5,000	\$0	\$0
11106	331	93	1	MO	K	HOOVER DAM TO MP 17	17	Design Roadway, PH 1	STATE	\$2,000	\$0	\$0	\$0	\$0

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
11010	341	93	2	MO	K	WHITE ROCK CANYON SECTION (ZONE D)	4	Construct new SB roadway	NH	\$0	\$0	\$0	\$0	\$16,300
11210	341	93	6	MO	K	DEVIL'S WASH SECTION (ZONE C)	4	Design new SB roadway	STATE	\$0	\$0	\$0	\$0	\$1,800
12109	341	93	14	MO	K	HOUSEHOLDER PASS SECTION (ZONE A)	3	Design new SB roadway	STATE	\$0	\$0	\$0	\$1,100	\$0
19806	111	93	49	MO	K	MIDLINE-COTTONWOOD (NB) & SACRAMENTO WASH-COTTONWOOD (SB)	16	RR 3" & ARFC	NH	\$5,234	\$0	\$0	\$0	\$0
10909	343	93	93	MO	K	SB MCGARRY'S WASH	3	Construct parallel roadway	NH	\$0	\$0	\$0	\$8,200	\$0
13208	343	93	102	MO	K	ANTELOPE WASH	2	Design new roadway	STATE	\$0	\$0	\$1,600	\$0	\$0
11009	343	93	102	MO	K	ANTELOPE WASH	2	Acquire right of way	STATE	\$0	\$0	\$0	\$700	\$0
15508	341	93	104	MO	K	SB RANCH ROAD		Design parallel roadway	STATE	\$0	\$0	\$470	\$0	\$0
11410	343	93	104	MO	K	SB RANCH ROAD		Construct parallel roadway	NH	\$0	\$0	\$0	\$0	\$4,700
13108	343	93	121	MO	K	SB TOMPKINS CANYON		Construct new 2-lane SB roadway	NH	\$0	\$0	\$11,136	\$0	\$0
10210	343	93	121	MO	K	SB TOMPKINS CANYON		Construct new 2-lane SB roadway	NH	\$0	\$0	\$0	\$0	\$1,800
13104	341	93	156	YV	K	COTTONWOOD CANYON - BRIDLE CREEK SECTION	3	Construct Roadway & structure.	NH	\$24,500	\$0	\$0	\$0	\$0
13204	341	93	161	YV	K	SANTA MARIA RIVER - WICKENBURG	38	Design (Roadway)	NH	\$1,800	\$0	\$0	\$0	\$0
11203	321	95	0	MO	K	LAKE HAVASU STATE PARK	0	Construct Road, PH III	STATE	\$0	\$950	\$0	\$0	\$0
11510	341	95	32	YU	Y	AVENUE 9E TO ABURDEEN ROAD	15	Reconstruct Fortuna Wash Bridge and Ave 11E intersection, widen roadway	NH	\$0	\$0	\$0	\$0	\$8,000
22506	111	95	33	YU	Y	GILA CANAL TO GILA RIVER BRIDGE	6	3" AC & ARFC	NH	\$2,400	\$0	\$0	\$0	\$0
23506	211	95	42	YU	Y	MP 42 TO MP 66 (YPG)	24	Design Concept Report/Environmental Assessment	STATE	\$2,000	\$0	\$0	\$0	\$0
10207	333	95	125	LA	Y	SR 95 @ MP 125		Design passing lane	STATE	\$0	\$200	\$0	\$0	\$0
21906	132	95	131	LA	Y	SR 95 @ SR 72	0	Construct offset right-turn lane	HES	\$200	\$0	\$0	\$0	\$0
13400	321	95	182	MO	K	LAKE HAVASU STATE PARK	0	Design (Park Roads)	STATE	\$175	\$0	\$0	\$0	\$0
10307	333	95	190	MO	K	NORTH OF LAKE HAVASU CITY		Design passing lane	STATE	\$0	\$250	\$0	\$0	\$0
22006	311	95	230	MO	K	AZTEC RD TO CAMP MOHAVE RD	9	Intersection drainage improvements	STATE	\$1,500	\$0	\$0	\$0	\$0
19905	125	99	39	NA	H	JACK'S CANYON BRIDGE #1036		Deck Rehabilitation & scour retrofit	STATE	\$0	\$1,200	\$0	\$0	\$0
22802	111	160	311	CN	F	JCT 89 - VAN'S TRADING POST	11	2" ARAC & ARFC & turnlanes	STP	\$0	\$3,647	\$0	\$0	\$0
22802	311	160	311	CN	F	JCT 89 - VAN'S TRADING POST	11	2" ARAC & ARFC & turnlanes	STATE	\$0	\$75	\$0	\$0	\$0
15603	331	160	320	CN	F	VAN'S TRADING POST TO EAST OF SR 264	2	Widening and drainage	STATE	\$6,300	\$0	\$0	\$0	\$0
12209	333	160	376	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Design dual passing lanes	STATE	\$0	\$0	\$0	\$77	\$0
11710	333	160	376	NA	H	JCT SR 564 - TSEGI, PHASE I	5	Construct dual passing lanes	NH	\$0	\$0	\$0	\$0	\$1,800

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
15107	325	179	305	YV	F	NORTH FOREST BOUNDARY TO SEDONA	6	Construct roadway	TEA	\$0	\$500	\$0	\$0	\$0
25501	341	179	305	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	6	Utility relocation	STATE	\$400	\$0	\$0	\$0	\$0
21806	341	179	305	YV	F	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	6	Construct roadway	STP	\$19,300	\$0	\$0	\$0	\$0
21806	325	179	305	YV	F	VILLAGE OF OAK CREEK TO NORTH FOREST BOUNDARY	6	Construct roadway	TEA	\$250	\$0	\$0	\$0	\$0
18402	322	179	308	YV	F	FOREST BOUNDARY-SEDONA, UNIT I	0	Design Restroom Building (Forest Service IGA)	STATE	\$0	\$40	\$0	\$0	\$0
15703	322	179	308	YV	F	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	0	Construct Restroom Building (Forest Service IGA)	STATE	\$0	\$160	\$0	\$0	\$0
15705	341	179	310	CN	F	VILLAGE OF OAK CREEK - JCT SR 89A		Acquire Right of Way (Reprogram)	STATE	\$6,926	\$0	\$0	\$0	\$0
15107	341	179	310	YV	F	NORTH FOREST BOUNDARY TO SEDONA	3	Construct roadway	STP	\$0	\$18,200	\$0	\$0	\$0
18006	162	189	0	SC	T	MARIPOSA PORT OF ENTRY, NOGALES		Construct new parking area & road improvements	CBI	\$0	\$2,325	\$0	\$0	\$0
17106	321	191	0	GH	S	ROPER LAKE STATE PARK	0	Design	STATE	\$150	\$0	\$0	\$0	\$0
15108	321	191	0	GH	S	ROPER LAKE STATE PARK	0	Construct Road, PH II	STATE	\$0	\$0	\$900	\$0	\$0
50499	325	191	24	CH	S	ELFRIDA	2	Construct pathway	TEA	\$625	\$0	\$0	\$0	\$0
14002	125	191	62	CH	S	COCHISE SPRR OP #2530	0	Bridge Replacement	BR	\$0	\$7,000	\$0	\$0	\$0
11406	341	191	92	GH	S	MP 91.6 - MP 95.4 (SEGMENT II)	4	Design (New Roadway East of Existing)	STATE	\$800	\$0	\$0	\$0	\$0
11810	341	191	92	GH	S	MP 91.6 - MP 95.4 (SEGMENT II)	4	Construct parallel roadway	STP	\$0	\$0	\$0	\$0	\$7,000
11708	341	191	94	GH	S	TEN RANCH TO OWL CANYON (SEG III)	4	Construct parallel roadway	STP	\$0	\$0	\$6,900	\$0	\$0
11808	341	191	101	GH	S	MP 100.7 TO 104.6 (SEGMENT V)	4	Design (parallel roadway)	STATE	\$0	\$0	\$400	\$0	\$0
23606	211	191	104	GH	S	PAN AMERICAN AVE, DOUGLAS	6	Design Concept Report/Environmental Assessment	STATE	\$500	\$0	\$0	\$0	\$0
12905	341	191	151	GE	S	MP 151 - THREEWAY	3	Construct Roadway & Bridge Approaches	BR	\$4,146	\$0	\$0	\$0	\$0
12905	341	191	151	GE	S	MP 151 - THREEWAY	3	Construct Roadway & Bridge Approaches	NH	\$20,400	\$0	\$0	\$0	\$0
17103	341	191	151	GE	S	MP 151 - THREEWAY	7	Acquire right of way (Reprogram)	STATE	\$21	\$0	\$0	\$0	\$0
14706	313	191	175	GE	S	CORONADO TRAIL	50	District Force Account	STATE	\$200	\$0	\$0	\$0	\$0
14907	313	191	175	GE	S	CORONADO TRAIL	50	District Force Account	STATE	\$0	\$200	\$0	\$0	\$0
14908	313	191	175	GE	S	CORONADO TRAIL	50	District Force Account	STATE	\$0	\$0	\$200	\$0	\$0
31901	111	191	225	GE	G	KP CIENEGA - BUTTER CIENEGA	14	ARFC	STP	\$3,200	\$0	\$0	\$0	\$0
15307	111	191	328	AP	G	STANDARD PARALLEL - WITCH WELL	17	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	STP	\$0	\$3,100	\$0	\$0	\$0

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
15307	125	191	328	AP	G	STANDARD PARALLEL - WITCH WELL	17	2" Mill & Replace with AC+1/2" AR-ACFC & Bridge replacement	BR	\$0	\$1,230	\$0	\$0	\$0
23303	311	191	355	AP	H	US 191, MP 355 - 356 (HARDSCRABBLE RD)	1	Reconstruct roadway & drainage	STATE	\$950	\$0	\$0	\$0	\$0
12303	132	191	367	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	HES	\$0	\$1,528	\$0	\$0	\$0
12303	331	191	367	AP	H	NAHATA' DZIIL RD - SANDERS TI	2	Reconstruct 3 bridges and roadway	STP	\$0	\$12,154	\$0	\$0	\$0
11606	331	191	418	AP	H	BURNSIDE JUNCTION - NORTH	3	Roadway Widening	STP	\$0	\$0	\$6,000	\$0	\$0
14205	331	191	418	AP	H	BURNSIDE JUNCTION - NORTH, PH I	3	Design (widening)	STATE	\$600	\$0	\$0	\$0	\$0
12309	341	191	446	AP	H	CHINLE SOUTH	1	Design roadway widening	STATE	\$0	\$0	\$0	\$104	\$0
12010	341	191	446	AP	H	CHINLE SOUTH	1	Roadway widening	STP	\$0	\$0	\$0	\$0	\$1,900
23706	211	195		YU	Y	ASH EXTENSION TO I-8		Design Concept Report/Environmental Assessment	STATE	\$1,000	\$0	\$0	\$0	\$0
12006	341	195	0	YU	Y	RANGE BOUNDARY TO 12TH STREET	26	Construct 4 lane divided highway, Phase A	GVT	\$11,650	\$0	\$0	\$0	\$0
11908	341	195	0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$0	\$4,000	\$0	\$0
11109	341	195	0	YU	Y	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$0	\$0	\$8,000	\$0
12110	341	195	0	YU	Y	YUMA AREA SERVICE HWY	26	Construct new roadway	STP	\$0	\$0	\$0	\$0	\$8,000
21204	341	195	6	YU	Y	AVE E 1/2 - AVE B	4	Construct 4 lane divided highway	STP	\$10,049	\$0	\$0	\$0	\$0
17806	341	195	9	YU	Y	AVE B - RANGE BOUNDARY	4	Construct 4 lane divided highway, Phase A	STP	\$8,000	\$0	\$0	\$0	\$0
12006	341	195	14	YU	Y	RANGE BOUNDARY TO 12TH STREET	12	Construct 4 lane divided highway, Phase A	STP	\$14,300	\$0	\$0	\$0	\$0
20704	341	195	26	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	STP	\$3,931	\$0	\$0	\$0	\$0
20704	325	195	26	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	TEA	\$115	\$0	\$0	\$0	\$0
20704	341	195	26	YU	Y	40TH STREET TO I-8	1	Construct roadway widening	GVT	\$1,500	\$0	\$0	\$0	\$0
25601	321	260	0	YV	P	FORT VERDE STATE PARK	0	Design (Park road)	STATE	\$135	\$0	\$0	\$0	\$0
16003	321	260	0	YV	P	FORT VERDE STATE PARK	0	Construct (Park road)	STATE	\$0	\$575	\$0	\$0	\$0
12008	341	260	209	YV	P	WESTERN DR TO HAYFIELD DRAW WB (SEGMENT 1A)	5	Construct New WB Roadway	STP	\$0	\$0	\$4,100	\$0	\$0
10507	333	260	209	YV	P	COTTONWOOD - CAMP VERDE		Design passing lane	STATE	\$0	\$150	\$0	\$0	\$0
12210	341	260	214	YV	P	COTTONWOOD TO CAMP VERDE	10	Reconstruct roadway (IGA Repayment)	STATE	\$0	\$0	\$0	\$0	\$11,000
21301	341	260	258	GI	P	LION SPRINGS SECTION	2	Design (Roadway)	STATE	\$0	\$0	\$0	\$1,300	\$0
22106	325	260	259	GI	P	MP 259-263 WILDLIFE FENCING	3	Construct fencing, jumps & ramps	TEA	\$680	\$0	\$0	\$0	\$0
14601	341	260	263	GI	P	LITTLE GREEN VALLEY	7	Reconstruct Roadway	NH	\$0	\$0	\$21,700	\$0	\$0
15605	341	260	269	GI	P	DOUBTFUL CANYON SECTION	0	Design (Roadway)	STATE	\$500	\$0	\$0	\$0	\$0
11902	341	260	269	GI	P	DOUBTFUL CANYON SECTION	4	Reconstruct Roadway	NH	\$0	\$0	\$0	\$32,000	\$0

# Five Year Transportation Facilities Construction Program

ItemNo	Resource ID	Route	BMP	CO	D	Location	Length	Type of Work	Funding	Dollars in Thousands (\$000)				
										FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
14801	341	260	269	GI	P	DOUBTFUL CANYON SECTION	0	Utility Relocation	STATE	\$0	\$0	\$0	\$30	\$0
13005	341	260	269	GI	P	DOUBTFUL CANYON SECTION	4	Construction Water	STATE	\$0	\$0	\$0	\$1,300	\$0
11706	333	260	314	NA	G	HEBER TO SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct passing lanes	NH	\$1,462	\$0	\$0	\$0	\$0
12509	333	260	317	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Design 3 passing lanes	STATE	\$0	\$0	\$0	\$300	\$0
12510	333	260	317	NA	G	HEBER TO SHOW LOW, MP317.16-317.9 EB, MP 319.23-320.45 WB, MP 330.75-332, WB	15	Construct passing lanes	NH	\$0	\$0	\$0	\$0	\$2,400
23806	211	264		AP	H	KINLICHEE TO SUMMIT		Design Concept Report/Environmental Assessment	STATE	\$500	\$0	\$0	\$0	\$0
20306	111	264	323	CN	F	TUBA CITY - COAL MINE ROAD		ARFC overlay and rockfall containment	STATE	\$1,314	\$0	\$0	\$0	\$0
22306	123	277	336	NA	G	COTTONWOOD WASH BR #1888	1	Scour retrofit	STATE	\$419	\$0	\$0	\$0	\$0
13504	341	280	0	YU	Y	I-8 TO B-8, SR 280 (AVE 3E)	1	Reconstruct Roadway	STATE	\$7,559	\$0	\$0	\$0	\$0
19906	111	287	135	PN	T	JCT 87 TO SR 79	8	2" AC & ARFC	STP	\$2,447	\$0	\$0	\$0	\$0
20006	111	347	165	PN	T	LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	3	RR 3" + ACFC	STP	\$2,232	\$0	\$0	\$0	\$0
14806	313	366	118	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	\$75	\$0	\$0	\$0	\$0
15007	313	366	118	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	\$0	\$75	\$0	\$0	\$0
15008	313	366	118	GH	S	MT GRAHAM ROAD	26	District Force Account	STATE	\$0	\$0	\$75	\$0	\$0
19100	133	386	8	PM	T	KITT PEAK ROAD	3	Rockfall Containment.	STP	\$1,350	\$0	\$0	\$0	\$0
<b>FY Summary Totals</b>										<b>\$493,168</b>	<b>\$194,561</b>	<b>\$169,728</b>	<b>\$111,451</b>	<b>\$172,131</b>
<b>Five-Year Program Total, 253 line items</b>										<b><u>\$1,141,039</u></b>				

## ***System Preservation Subprograms***

The System Preservation Subprograms preserve the integrity of the existing Transportation System.

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)				
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>◆ PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION</b>									
72506	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$18,306	\$0	\$0	\$0	\$0
72507	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$64,000	\$0	\$0	\$0
72508	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$90,000	\$0	\$0
72509	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$90,000	\$0
72510	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$90,000
<b>FISCAL YEAR TOTALS</b>					<b>\$18,306</b>	<b>\$64,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$90,000</b>
<b>SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE PAVEMENT PRESERVATION, 5 LINE ITEMS</b>					<b>\$352,306</b>				
<b>◆ PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION</b>									
74806	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$2,936	\$0	\$0	\$0	\$0
74807	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$4,000	\$0	\$0	\$0
74808	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$4,000	\$0	\$0
74809	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$4,000	\$0
74810	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$4,000
<b>FISCAL YEAR TOTALS</b>					<b>\$2,936</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>SUMMARY TOTAL FOR PAVEMENT PRESERVATION, STATEWIDE MINOR PAVEMENT PRESERVATION, 5 LINE ITEMS</b>					<b>\$18,936</b>				
<b>◆ PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE</b>									
77306	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$4,035	\$0	\$0	\$0	\$0
77307	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$5,000	\$0	\$0	\$0
77308	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$6,000	\$0	\$0
77309	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$6,000	\$0
77310	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation	STATE/FA	\$0	\$0	\$0	\$0	\$6,000
<b>FISCAL YEAR TOTALS</b>					<b>\$4,035</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>SUMMARY TOTAL FOR PAVEMENT PRESERVATION, PREVENTATIVE MAINTENANCE, 5 LINE ITEMS</b>					<b>\$27,035</b>				

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ BRIDGE PRESERVATION, BRIDGE REPAIR</b>										
78906	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$0	
78907	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$2,000	\$0	\$0	\$0	
78908	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$2,000	\$0	\$0	
78909	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$2,000	\$0	
78910	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$2,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	
<b>SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPAIR, 5 LINE ITEMS</b>					<b>\$8,000</b>					
<b>◆ BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION</b>										
71506	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$1,400	\$0	\$0	\$0	\$0	
71507	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$2,000	\$0	\$0	\$0	
71508	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$2,000	\$0	\$0	
71509	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$0	\$2,000	\$0	
71510	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection	STATE	\$0	\$0	\$0	\$0	\$2,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$1,400</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	
<b>SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION, 5 LINE ITEMS</b>					<b>\$9,400</b>					
<b>◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT &amp; REHABILITATION</b>										
76206	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation	BR	\$6,250	\$0	\$0	\$0	\$0	
76207	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$6,770	\$0	\$0	\$0	
76208	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$8,000	\$0	\$0	
76209	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$0	\$8,000	\$0	
76210	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation	BR	\$0	\$0	\$0	\$0	\$8,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$6,250</b>	<b>\$6,770</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	
<b>SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE REPLACEMENT &amp; REHABILITATION, 5 LINE ITEMS</b>					<b>\$37,020</b>					

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ BRIDGE PRESERVATION, BRIDGE INSPECTION &amp; INVENTORY</b>										
71406	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$4,612	\$0	\$0	\$0	\$0	\$0
71407	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$4,750	\$0	\$0	\$0	\$0
71408	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$4,750	\$0	\$0	\$0
71409	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$0	\$4,750	\$0	\$0
71410	126	BRIDGE INSPECTION & REPAIRS - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading	STATE	\$0	\$0	\$0	\$0	\$0	\$4,750
<b>FISCAL YEAR TOTALS</b>						<b>\$4,612</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>	<b>\$4,750</b>
<b>SUMMARY TOTAL FOR BRIDGE PRESERVATION, BRIDGE INSPECTION &amp; INVENTORY, 5 LINE ITEMS</b>										<b>\$23,612</b>
<b>◆ SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM</b>										
72806	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$5,254	\$0	\$0	\$0	\$0	\$0
21206	132	STATEWIDE - NON-INTERSTATE (NORTHERN REGION)	Install shoulder rumble strips (Kingman, Flagstaff & Holbrook)	HES	\$314	\$0	\$0	\$0	\$0	\$0
21306	132	STATEWIDE - NON-INTERSTATE (WESTERN REGION)	Install shoulder rumble strips (Phoenix, Prescott & Yuma)	HES	\$572	\$0	\$0	\$0	\$0	\$0
72807	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$10,640	\$0	\$0	\$0	\$0
72808	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$10,640	\$0	\$0	\$0
72809	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$10,640	\$0	\$0
72810	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$0	\$0	\$10,640
<b>FISCAL YEAR TOTALS</b>						<b>\$6,140</b>	<b>\$10,640</b>	<b>\$10,640</b>	<b>\$10,640</b>	<b>\$10,640</b>
<b>SUMMARY TOTAL FOR SAFETY PROGRAM, HAZARD ELIMINATION PROGRAM, 7 LINE ITEMS</b>										<b>\$48,700</b>
<b>◆ SAFETY PROGRAM, ROCKFALL CONTAINMENT</b>										
77006	133	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$3,500	\$0	\$0	\$0	\$0	\$0
77007	133	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$3,500	\$0	\$0	\$0	\$0
77008	133	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$0	\$3,500	\$0	\$0	\$0
77009	133	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$3,500	\$0	\$0
77010	133	STATEWIDE - ROCKFALL CONTAINMENT	Design/Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$0	\$0	\$3,500
<b>FISCAL YEAR TOTALS</b>						<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>SUMMARY TOTAL FOR SAFETY PROGRAM, ROCKFALL CONTAINMENT, 5 LINE ITEMS</b>										<b>\$17,500</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT</b>										
75406	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$1,500	\$0	\$0	\$0	\$0	
75407	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$1,500	\$0	\$0	\$0	
75408	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$1,500	\$0	\$0	
75409	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$0	\$1,500	\$0	
75410	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement	STP	\$0	\$0	\$0	\$0	\$1,500	
<b>FISCAL YEAR TOTALS</b>					<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>
<b>SUMMARY TOTAL FOR PUBLIC TRANSIT, ROLLING STOCK REPLACEMENT, 5 LINE ITEMS</b>										<b>\$7,500</b>
<b>◆ PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS</b>										
75806	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$5,000	\$0	\$0	\$0	\$0	
75807	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$5,000	\$0	\$0	\$0	
75808	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$5,000	\$0	\$0	
75809	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$0	\$5,000	\$0	
75810	142	TRANSIT - STATEWIDE	Public transit funds distribution	STP	\$0	\$0	\$0	\$0	\$5,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>SUMMARY TOTAL FOR PUBLIC TRANSIT, PUBLIC TRANSIT FUNDS, 5 LINE ITEMS</b>										<b>\$25,000</b>
<b>◆ ROADSIDE FACILITIES, REST AREA REHABILITATION</b>										
73406	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$400	\$0	\$0	\$0	\$0	
73407	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0	
73408	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$400	\$0	\$0	
73409	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$500	\$0	
73410	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$500	
<b>FISCAL YEAR TOTALS</b>					<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA REHABILITATION, 5 LINE ITEMS</b>										<b>\$2,200</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ ROADSIDE FACILITIES, REST AREA PRESERVATION</b>										
79106	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$3,600	\$0	\$0	\$0	\$0	
79107	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$3,400	\$0	\$0	\$0	
79108	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$3,600	\$0	\$0	
79109	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$3,600	\$0	
79110	153	STATEWIDE - REST AREA PRESERVATION	Rest Area Preservation	STATE	\$0	\$0	\$0	\$0	\$3,600	
<b>FISCAL YEAR TOTALS</b>					<b>\$3,600</b>	<b>\$3,400</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES, REST AREA PRESERVATION, 5 LINE ITEMS</b>										<b>\$17,800</b>
<b>◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE &amp; RPMS</b>										
71306	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$2,800	\$0	\$0	\$0	\$0	
71307	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0	
71308	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0	
71309	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0	
71310	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$2,800	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>
<b>SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGNAL WAREHOUSE &amp; RPMS, 5 LINE ITEMS</b>										<b>\$14,000</b>
<b>◆ OPERATIONAL FACILITIES, PORT OF ENTRY</b>										
23106	162	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	\$1,000	\$0	\$0	\$0	\$0	
74306	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$1,500	\$0	\$0	\$0	\$0	
23006	162	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	\$300	\$0	\$0	\$0	\$0	
74307	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$1,500	\$0	\$0	\$0	
15308	162	SAN LUIS II PORT OF ENTRY	Design (new POE)	CBI	\$0	\$0	\$1,350	\$0	\$0	
12908	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$5,000	\$0	\$0	
74308	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$1,500	\$0	\$0	
74309	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$1,500	\$0	
12909	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$5,000	\$0	
74310	162	POE - STATEWIDE	Operational Support / Capital Purchases	STATE	\$0	\$0	\$0	\$0	\$1,500	
14010	162	PORTS OF ENTRY	Port of Entry Rehabilitation	STATE	\$0	\$0	\$0	\$0	\$5,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,800</b>	<b>\$1,500</b>	<b>\$7,850</b>	<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>
<b>SUMMARY TOTAL FOR OPERATIONAL FACILITIES, PORT OF ENTRY, 11 LINE ITEMS</b>										<b>\$25,150</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM PRESERVATION

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ OPERATIONAL FACILITIES, SIGN REHABILITATION</b>										
78306	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$2,500	\$0	\$0	\$0	\$0	
78307	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$2,500	\$0	\$0	\$0	
78308	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$2,500	\$0	\$0	
78309	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$2,500	\$0	
78310	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$2,500	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>SUMMARY TOTAL FOR OPERATIONAL FACILITIES, SIGN REHABILITATION, 5 LINE ITEMS</b>										<b>\$12,500</b>

## ***System Management Subprograms***

**Subprograms that provide management support for delivering ADOT objectives.**

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT</b>										
76506	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$1,000	\$0	\$0	\$0	\$0	\$0
76507	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$1,000	\$0	\$0	\$0	\$0
76508	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$1,000	\$0	\$0	\$0
76509	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$1,000	\$0	\$0
76510	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>FISCAL YEAR TOTALS</b>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, DESIGN SUPPORT, 5 LINE ITEMS</b>					<b>\$5,000</b>					
<b>◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE</b>										
70006	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$1,300	\$0	\$0	\$0	\$0	\$0
70007	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$1,300	\$0	\$0	\$0	\$0
70008	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$1,300	\$0	\$0	\$0
70009	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$1,300	\$0	\$0
70010	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$0	\$0	\$1,300
<b>FISCAL YEAR TOTALS</b>					<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,300</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE, 5 LINE ITEMS</b>					<b>\$6,500</b>					
<b>◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE</b>										
70106	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$6,000	\$0	\$0	\$0	\$0	\$0
70107	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$6,000	\$0	\$0	\$0	\$0
70108	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$6,000	\$0	\$0	\$0
70109	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$6,000	\$0	\$0
70110	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>FISCAL YEAR TOTALS</b>					<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE, 5 LINE ITEMS</b>					<b>\$30,000</b>					

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE</b>										
70206	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$2,800	\$0	\$0	\$0	\$0	
70207	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$2,800	\$0	\$0	\$0	
70208	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$2,800	\$0	\$0	
70209	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$2,800	\$0	
70210	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$0	\$2,800	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>	<b>\$2,800</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE, 5 LINE ITEMS</b>										<b>\$14,000</b>
<b>◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE</b>										
70306	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$3,000	\$0	\$0	\$0	\$0	
70307	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$3,000	\$0	\$0	\$0	
70308	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$3,000	\$0	\$0	
70309	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$3,000	\$0	
70310	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$0	\$3,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE, 5 LINE ITEMS</b>										<b>\$15,000</b>
<b>◆ DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE</b>										
70406	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$2,000	\$0	\$0	\$0	\$0	
70407	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$2,000	\$0	\$0	\$0	
70408	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$2,000	\$0	\$0	
70409	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$2,000	\$0	
70410	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$0	\$2,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE, 5 LINE ITEMS</b>										<b>\$10,000</b>
<b>◆ DEVELOPMENT SUPPORT, SCOPING - STATEWIDE</b>										
73506	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$1,000	\$0	\$0	\$0	\$0	
23906	211	PASSING/CLIMBING LANES	Design Concept Report/Environmental Assessment	STATE	\$1,500	\$0	\$0	\$0	\$0	
73507	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$1,000	\$0	\$0	\$0	
73508	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$1,000	\$0	\$0	
73509	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$0	\$1,000	\$0	
73510	211	SCOPING - STATEWIDE	Major Project Scoping	STATE	\$0	\$0	\$0	\$0	\$1,000	
12810	211	TOC MAJOR PROJECT/CORRIDOR STUDIES	DCR/Location Studies	STATE	\$0	\$0	\$0	\$0	\$3,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$4,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, SCOPING - STATEWIDE, 7 LINE ITEMS</b>										<b>\$9,500</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS</b>										
74406	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$2,000	\$0	\$0	\$0	\$0	
74407	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$2,000	\$0	\$0	\$0	
74408	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$2,000	\$0	\$0	
74409	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$2,000	\$0	
74410	211	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$0	\$2,300	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,300</b>	
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - DISTRICT MINOR PROJECTS, 5 LINE ITEMS</b>										<b>\$10,300</b>
<b>◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT</b>										
70806	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$2,000	\$0	\$0	\$0	\$0	
70807	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$2,000	\$0	\$0	\$0	
70808	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$2,000	\$0	\$0	
70809	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$0	\$2,000	\$0	
70810	212	UTILITY GROUP - STATEWIDE	Utility Location Services	STATE	\$0	\$0	\$0	\$0	\$2,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITIES SUPPORT, 5 LINE ITEMS</b>										<b>\$10,000</b>
<b>◆ DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE</b>										
72006	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$1,000	\$0	\$0	\$0	\$0	
72007	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$1,000	\$0	\$0	\$0	
72008	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$1,000	\$0	\$0	
72009	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$0	\$1,000	\$0	
72010	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	STATE	\$0	\$0	\$0	\$0	\$1,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE, 5 LINE ITEMS</b>										<b>\$5,000</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT</b>										
71006	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$2,000	\$0	\$0	\$0	\$0	\$0
71007	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$2,000	\$0	\$0	\$0	\$0
71008	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
71009	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
71010	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>FISCAL YEAR TOTALS</b>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT, 5 LINE ITEMS</b>					<b>\$10,000</b>					
<b>◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE</b>										
71106	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$5,000	\$0	\$0	\$0	\$0	\$0
71107	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$5,000	\$0	\$0	\$0	\$0
71108	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$5,000	\$0	\$0	\$0
71109	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$0	\$5,000	\$0	\$0
71110	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation	STATE	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>FISCAL YEAR TOTALS</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE, 5 LINE ITEMS</b>					<b>\$25,000</b>					
<b>◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT</b>										
77706	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$1,200	\$0	\$0	\$0	\$0	\$0
77707	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$1,200	\$0	\$0	\$0	\$0
77708	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$1,200	\$0	\$0	\$0
77709	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$1,200	\$0	\$0
77710	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$0	\$0	\$1,200
<b>FISCAL YEAR TOTALS</b>					<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT, 5 LINE ITEMS</b>					<b>\$6,000</b>					
<b>◆ DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE</b>										
70906	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$100	\$0	\$0	\$0	\$0	\$0
70907	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$100	\$0	\$0	\$0	\$0
70908	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$100	\$0	\$0	\$0
70909	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$0	\$100	\$0	\$0
70910	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal	STATE	\$0	\$0	\$0	\$0	\$0	\$100
<b>FISCAL YEAR TOTALS</b>					<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE, 5 LINE ITEMS</b>					<b>\$500</b>					

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL</b>										
78106	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$1,400	\$0	\$0	\$0	\$0	
78107	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$1,400	\$0	\$0	\$0	
78108	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$1,400	\$0	\$0	
78109	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$1,400	\$0	
78110	214	STATEWIDE - ENVIRONMENTAL	Data Recovery	STATE	\$0	\$0	\$0	\$0	\$1,400	
<b>FISCAL YEAR TOTALS</b>					<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>	<b>\$1,400</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - ARCHAEOLOGICAL, 5 LINE ITEMS</b>										<b>\$7,000</b>
<b>◆ DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE</b>										
74006	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$145	\$0	\$0	\$0	\$0	
74007	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$145	\$0	\$0	\$0	
74008	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$145	\$0	\$0	
74009	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$145	\$0	
74010	214	STATEWIDE - ENVIRONMENTAL	Public Meeting/Hearing Advertisements	STATE	\$0	\$0	\$0	\$0	\$145	
<b>FISCAL YEAR TOTALS</b>					<b>\$145</b>	<b>\$145</b>	<b>\$145</b>	<b>\$145</b>	<b>\$145</b>	<b>\$145</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PUBLIC HEARINGS - STATEWIDE, 5 LINE ITEMS</b>										<b>\$725</b>
<b>◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)</b>										
77606	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$3,000	\$0	\$0	\$0	\$0	
77607	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$3,000	\$0	\$0	\$0	
77608	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$3,000	\$0	\$0	
77609	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$3,000	\$0	
77610	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$0	\$3,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL), 5 LINE ITEMS</b>										<b>\$15,000</b>
<b>◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)</b>										
71906	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0	
71907	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$3,000	\$0	\$0	\$0	
71908	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$3,000	\$0	\$0	
71909	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$3,000	\$0	
71910	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$0	\$3,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES), 5 LINE ITEMS</b>										<b>\$15,000</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT</b>										
72906	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$7,547	\$0	\$0	\$0	\$0	
72907	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$7,547	\$0	\$0	\$0	
72908	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$7,547	\$0	\$0	
72909	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$0	\$7,547	\$0	
72910	215	PLANNING RESEARCH - STATEWIDE	State Planning Research	SPR	\$0	\$0	\$0	\$0	\$7,547	
<b>FISCAL YEAR TOTALS</b>					<b>\$7,547</b>	<b>\$7,547</b>	<b>\$7,547</b>	<b>\$7,547</b>	<b>\$7,547</b>	
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PLANNING SUPPORT, 5 LINE ITEMS</b>										<b>\$37,735</b>
<b>◆ DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS</b>										
77806	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300	\$0	\$0	\$0	\$0	
77807	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$300	\$0	\$0	\$0	
77808	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$300	\$0	\$0	
77809	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$300	\$0	
77810	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$0	\$300	
<b>FISCAL YEAR TOTALS</b>					<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, STATEWIDE - MATCH FOR FEDERAL FUNDS, 5 LINE ITEMS</b>										<b>\$1,500</b>
<b>◆ DEVELOPMENT SUPPORT, BRIDGE SUPPORT</b>										
75606	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0	
75607	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$1,000	\$0	\$0	\$0	
75608	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$1,000	\$0	\$0	
75609	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$0	\$1,000	\$0	
75610	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$0	\$0	\$0	\$0	\$1,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, BRIDGE SUPPORT, 5 LINE ITEMS</b>										<b>\$5,000</b>
<b>◆ DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT</b>										
77406	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$300	\$0	\$0	\$0	\$0	
77407	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$300	\$0	\$0	\$0	
77408	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$300	\$0	\$0	
77409	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$300	\$0	
77410	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$0	\$300	
<b>FISCAL YEAR TOTALS</b>					<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, PRIMAVERA SUPPORT, 5 LINE ITEMS</b>										<b>\$1,500</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ OPERATING SUPPORT, CRO - TRAINING</b>										
73006	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$320	\$0	\$0	\$0	\$0	
73007	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$320	\$0	\$0	\$0	
73008	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$320	\$0	\$0	
73009	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$320	\$0	
73010	221	CRO - SUPPORTIVE SERVICES	DBE & OJT Programs	DBE	\$0	\$0	\$0	\$0	\$320	
<b>FISCAL YEAR TOTALS</b>					<b>\$320</b>	<b>\$320</b>	<b>\$320</b>	<b>\$320</b>	<b>\$320</b>	
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, CRO - TRAINING, 5 LINE ITEMS</b>										<b>\$1,600</b>
<b>◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE</b>										
76806	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0	
76807	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$300	\$0	\$0	\$0	
76808	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$300	\$0	\$0	
76809	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$300	\$0	
76810	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$0	\$400	
<b>FISCAL YEAR TOTALS</b>					<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$400</b>	
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE, 5 LINE ITEMS</b>										<b>\$1,600</b>
<b>◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE</b>										
76706	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	
76707	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$286	\$0	\$0	\$0	
76708	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$286	\$0	\$0	
76709	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$286	\$0	
76710	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$0	\$286	
<b>FISCAL YEAR TOTALS</b>					<b>\$286</b>	<b>\$286</b>	<b>\$286</b>	<b>\$286</b>	<b>\$286</b>	
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, TRAINING, NHI - STATEWIDE, 5 LINE ITEMS</b>										<b>\$1,430</b>
<b>◆ OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL</b>										
73906	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$240	\$0	\$0	\$0	\$0	
73907	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$240	\$0	\$0	\$0	
73908	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$240	\$0	\$0	
73909	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$0	\$300	\$0	
73910	223	OUTDOOR ADVERTISING CONTROL	Outdoor Advertising Control	STATE	\$0	\$0	\$0	\$0	\$300	
<b>FISCAL YEAR TOTALS</b>					<b>\$240</b>	<b>\$240</b>	<b>\$240</b>	<b>\$300</b>	<b>\$300</b>	
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL, 5 LINE ITEMS</b>										<b>\$1,320</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT</b>										
73106	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$180	\$0	\$0	\$0	\$0	
73107	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$180	\$0	\$0	\$0	
73108	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$180	\$0	\$0	
73109	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$0	\$180	\$0	
73110	224	PUBLIC INFORMATION - STATEWIDE	Public Information	STATE	\$0	\$0	\$0	\$0	\$180	
<b>FISCAL YEAR TOTALS</b>					<b>\$180</b>	<b>\$180</b>	<b>\$180</b>	<b>\$180</b>	<b>\$180</b>	<b>\$180</b>
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, COMMUNITY RELATIONS SUPPORT, 5 LINE ITEMS</b>					<b>\$900</b>					
<b>◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT</b>										
74506	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$300	\$0	\$0	\$0	\$0	
74507	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$300	\$0	\$0	\$0	
74508	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$300	\$0	\$0	
74509	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$0	\$300	\$0	
74510	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding	STATE	\$0	\$0	\$0	\$0	\$300	
<b>FISCAL YEAR TOTALS</b>					<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, PRIVATIZATION SUPPORT, 5 LINE ITEMS</b>					<b>\$1,500</b>					
<b>◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION</b>										
75206	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$2,500	\$0	\$0	\$0	\$0	
75207	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$2,500	\$0	\$0	\$0	
75208	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$2,500	\$0	\$0	
75209	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$0	\$2,500	\$0	
75210	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification	STATE	\$0	\$0	\$0	\$0	\$2,500	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION, 5 LINE ITEMS</b>					<b>\$12,500</b>					
<b>◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES</b>										
75706	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$350	\$0	\$0	\$0	\$0	
75707	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$200	\$0	\$0	\$0	
75708	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$200	\$0	\$0	
75709	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$0	\$200	\$0	
75710	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services	STATE	\$0	\$0	\$0	\$0	\$200	
<b>FISCAL YEAR TOTALS</b>					<b>\$350</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES, 5 LINE ITEMS</b>					<b>\$1,150</b>					

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ OPERATING SUPPORT, PARTNERING SUPPORT</b>										
75506	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$100	\$0	\$0	\$0	\$0	\$0
75507	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$100	\$0	\$0	\$0	\$0
75508	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$100	\$0	\$0	\$0
75509	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$100	\$0	\$0
75510	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$0	\$0	\$100
<b>FISCAL YEAR TOTALS</b>					<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
<b>SUMMARY TOTAL FOR OPERATING SUPPORT, PARTNERING SUPPORT, 5 LINE ITEMS</b>					<b>\$500</b>					
<b>◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY</b>										
70506	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0	\$0
70507	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$4,000	\$0	\$0	\$0	\$0
70508	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$4,000	\$0	\$0	\$0
70509	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$4,000	\$0	\$0
70510	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$0	\$0	\$4,000
<b>FISCAL YEAR TOTALS</b>					<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY, 5 LINE ITEMS</b>					<b>\$20,000</b>					
<b>◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY</b>										
70706	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,852	\$0	\$0	\$0	\$0	\$0
70707	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$2,000	\$0	\$0	\$0	\$0
70708	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
70709	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
70710	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>FISCAL YEAR TOTALS</b>					<b>\$2,852</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY, 5 LINE ITEMS</b>					<b>\$10,852</b>					
<b>◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY</b>										
72106	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$800	\$0	\$0	\$0	\$0	\$0
72107	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$800	\$0	\$0	\$0	\$0
72108	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$800	\$0	\$0	\$0
72109	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$800	\$0	\$0
72110	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$0	\$0	\$800
<b>FISCAL YEAR TOTALS</b>					<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>
<b>SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY, 5 LINE ITEMS</b>					<b>\$4,000</b>					

# Five Year Transportation Facilities Construction Program

## SYSTEM MANAGEMENT

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY</b>										
72306	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$5,000	\$0	\$0	\$0	\$0	
72307	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$5,000	\$0	\$0	\$0	
72308	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$5,000	\$0	\$0	
72309	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$5,000	\$0	
72310	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>FISCAL YEAR TOTALS</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY, 5 LINE ITEMS</b>										<b>\$25,000</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY</b>										
77906	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0	
77907	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$5,000	\$0	\$0	\$0	
77908	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$5,000	\$0	\$0	
77909	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$5,000	\$0	
77910	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>FISCAL YEAR TOTALS</b>					<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY, 5 LINE ITEMS</b>										<b>\$25,000</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM</b>										
78506	236	STATEWIDE - FEDERAL TAX EVASION PROGRAM	Federal Tax Evasion Program	STP	\$375	\$0	\$0	\$0	\$0	
<b>FISCAL YEAR TOTALS</b>					<b>\$375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM, 1 LINE ITEMS</b>										<b>\$375</b>
<b>◆ PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT</b>										
79210	237	ROADSIDE FACILITIES SUPPORT	Operational Support	STATE	\$0	\$0	\$0	\$0	\$0	\$300
<b>FISCAL YEAR TOTALS</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>
<b>SUMMARY TOTAL FOR PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT, 1 LINE ITEMS</b>										<b>\$300</b>

## ***System Improvement Subprograms***

**Subprograms that improve the capacity, operation, safety and mobility of the Transportation System.**

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS</b>										
73306	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$16,739	\$0	\$0	\$0	\$0	\$0
73307	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$19,925	\$0	\$0	\$0	\$0
73308	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$20,000	\$0	\$0	\$0
73309	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$20,000	\$0	\$0
73310	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>FISCAL YEAR TOTALS</b>					<b>\$16,739</b>	<b>\$19,925</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS, 5 LINE ITEMS</b>										<b>\$96,664</b>
<b>◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS</b>										
71206	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$1,950	\$0	\$0	\$0	\$0	\$0
71207	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$1,950	\$0	\$0	\$0	\$0
71208	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$1,950	\$0	\$0	\$0
71209	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$1,950	\$0	\$0
71210	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$0	\$0	\$1,950
<b>FISCAL YEAR TOTALS</b>					<b>\$1,950</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$1,950</b>
<b>SUMMARY TOTAL FOR MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS, 5 LINE ITEMS</b>										<b>\$9,750</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS</b>										
77206	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$75	\$0	\$0	\$0	\$0	\$0
77207	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$75	\$0	\$0	\$0	\$0
78408	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$2,000	\$0	\$0	\$0
77208	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications/Contingency)	STATE	\$0	\$0	\$75	\$0	\$0	\$0
78409	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$2,000	\$0	\$0
78410	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>FISCAL YEAR TOTALS</b>					<b>\$75</b>	<b>\$75</b>	<b>\$2,075</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS, 6 LINE ITEMS</b>										<b>\$6,225</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC &amp; TOURIST SIGNS</b>										
71606	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$100	\$0	\$0	\$0	\$0	\$0
71607	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$100	\$0	\$0	\$0	\$0
71608	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$100	\$0	\$0	\$0
71609	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$100	\$0	\$0
71610	324	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Scenic Roads Program	STATE/FA	\$0	\$0	\$0	\$0	\$0	\$100
<b>FISCAL YEAR TOTALS</b>					<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC &amp; TOURIST SIGNS, 5 LINE ITEMS</b>					<b>\$500</b>					
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS</b>										
74606	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$563	\$0	\$0	\$0	\$0	\$0
74607	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$709	\$0	\$0	\$0	\$0
74608	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$559	\$0	\$0	\$0
74609	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$559	\$0	\$0
74610	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Design	TEA	\$0	\$0	\$0	\$0	\$0	\$120
<b>FISCAL YEAR TOTALS</b>					<b>\$563</b>	<b>\$709</b>	<b>\$559</b>	<b>\$559</b>	<b>\$559</b>	<b>\$120</b>
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, STATEWIDE ENHANCEMENT PROJECTS, 5 LINE ITEMS</b>					<b>\$2,510</b>					
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)</b>										
75006	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$150	\$0	\$0	\$0	\$0	\$0
75007	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$500	\$0	\$0	\$0	\$0
75008	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$1,500	\$0	\$0	\$0
75009	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$1,500	\$0	\$0
75010	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Projects of Opportunity	TEA	\$0	\$0	\$0	\$0	\$0	\$1,500
<b>FISCAL YEAR TOTALS</b>					<b>\$150</b>	<b>\$500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY), 5 LINE ITEMS</b>					<b>\$5,150</b>					

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE</b>										
75306	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$1,865	\$0	\$0	\$0	\$0	
75307	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$3,547	\$0	\$0	\$0	
75308	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$2,797	\$0	\$0	
75309	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$2,797	\$0	
75310	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Construction	TEA	\$0	\$0	\$0	\$0	\$5,636	
<b>FISCAL YEAR TOTALS</b>					<b>\$1,865</b>	<b>\$3,547</b>	<b>\$2,797</b>	<b>\$2,797</b>	<b>\$5,636</b>	
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE, 5 LINE ITEMS</b>										<b>\$16,642</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT</b>										
72206	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$281	\$0	\$0	\$0	\$0	
72207	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$354	\$0	\$0	\$0	
72208	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$280	\$0	\$0	
72209	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$280	\$0	
72210	325	TRANSPORTATION ENHANCEMENT IMPROVEMENTS - STATEWIDE	Contingency	TEA	\$0	\$0	\$0	\$0	\$280	
<b>FISCAL YEAR TOTALS</b>					<b>\$281</b>	<b>\$354</b>	<b>\$280</b>	<b>\$280</b>	<b>\$280</b>	
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - LOCAL GOVERNMENT, 5 LINE ITEMS</b>										<b>\$1,475</b>
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS</b>										
78606	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$2,001	\$0	\$0	\$0	\$0	
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$1,286	\$0	\$0	\$0	
78608	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$1,286	\$0	\$0	
78609	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$1,286	\$0	
78610	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$0	\$1,286	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,001</b>	<b>\$1,286</b>	<b>\$1,286</b>	<b>\$1,286</b>	<b>\$1,286</b>	
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS, 5 LINE ITEMS</b>										<b>\$7,145</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH</b>										
78606	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$517	\$0	\$0	\$0	\$0	\$0
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$322	\$0	\$0	\$0	\$0
78608	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$322	\$0	\$0	\$0
78609	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$322	\$0	\$0
78610	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program - State Park Match	GVT	\$0	\$0	\$0	\$0	\$0	\$322
<b>FISCAL YEAR TOTALS</b>					<b>\$517</b>	<b>\$322</b>	<b>\$322</b>	<b>\$322</b>	<b>\$322</b>	<b>\$322</b>
<b>SUMMARY TOTAL FOR ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH, 5 LINE ITEMS</b>										<b>\$1,805</b>
<b>◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, CLIMBING/PASSING LANE PROGRAM</b>										
12610	333	TOC PASSING LANE	Construct passing lane	STATE/FA	\$0	\$0	\$0	\$0	\$0	\$4,000
12610	333	TOC PASSING LANE	Design passing lane	STATE	\$0	\$0	\$0	\$0	\$0	\$500
<b>FISCAL YEAR TOTALS</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>
<b>SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, CLIMBING/PASSING LANE PROGRAM, 2 LINE ITEMS</b>										<b>\$4,500</b>
<b>◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE</b>										
76606	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$1,250	\$0	\$0	\$0	\$0	\$0
76607	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$1,250	\$0	\$0	\$0	\$0
76608	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$1,250	\$0	\$0	\$0
76609	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$0	\$1,250	\$0	\$0
76610	335	RURAL ITS - STATEWIDE	Design / Construct	STATE	\$0	\$0	\$0	\$0	\$0	\$1,250
<b>FISCAL YEAR TOTALS</b>					<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>
<b>SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE, 5 LINE ITEMS</b>										<b>\$6,250</b>
<b>◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)</b>										
78806	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0	\$0
78807	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$1,250	\$0	\$0	\$0	\$0
78808	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$1,250	\$0	\$0	\$0
78809	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$1,250	\$0	\$0
78810	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$0	\$0	\$1,250
<b>FISCAL YEAR TOTALS</b>					<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,250</b>
<b>SUMMARY TOTAL FOR MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION), 5 LINE ITEMS</b>										<b>\$6,250</b>

# Five Year Transportation Facilities Construction Program

## SYSTEM IMPROVEMENTS

Item No	Resource ID	Location	Type Of Work	Funds	Dollars in Thousands (\$000)					
					FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>◆ CORRIDOR IMPROVEMENTS, RURAL CORRIDOR RECONSTRUCTION</b>										
13010	341	TOC FY 2011/12 MAJOR PROJECT DESIGN	FY 2011 & 2012 Project Design	STATE	\$0	\$0	\$0	\$0	\$6,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	
<b>SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, RURAL CORRIDOR RECONSTRUCTION, 1 LINE ITEMS</b>										<b>\$6,000</b>
<b>◆ CORRIDOR IMPROVEMENTS, PAG REGIONWIDE</b>										
14606	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	
<b>FISCAL YEAR TOTALS</b>					<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, PAG REGIONWIDE, 1 LINE ITEMS</b>										<b>\$200</b>
<b>◆ CORRIDOR IMPROVEMENTS, ACCESS CONTROL</b>										
78006	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$2,000	\$0	\$0	\$0	\$0	
78007	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$2,000	\$0	\$0	\$0	
78008	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$2,000	\$0	\$0	
78009	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$2,000	\$0	
78010	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$0	\$2,000	
<b>FISCAL YEAR TOTALS</b>					<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>SUMMARY TOTAL FOR CORRIDOR IMPROVEMENTS, ACCESS CONTROL, 5 LINE ITEMS</b>										<b>\$10,000</b>
<b>FISCAL YEAR SUMMARY TOTALS</b>					<b>\$165,915</b>	<b>\$221,346</b>	<b>\$258,227</b>	<b>\$256,962</b>	<b>\$273,562</b>	
<b>SUBPROGRAM TOTAL, 342 LINE ITEMS</b>										<b>\$1,176,012</b>



# MAG Area Life Cycle Construction Program and the Regional Transportation Plan, Phase I



**Fiscal Years 2006-2010**

<http://www.azdot.gov/pps/default.asp>



# Table of Contents

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">2005 Certification Map</td> <td style="width: 20%; text-align: right;">2</td> </tr> <tr> <td>    Introduction</td> <td style="text-align: right;">4</td> </tr> <tr> <td>    Loan Repayments</td> <td style="text-align: right;">18</td> </tr> <tr> <td>MAG, Summary of Dollars by Freeway</td> <td style="text-align: right;">19</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td colspan="2"><b><u>MAG Area Life Cycle Construction Program</u></b></td> </tr> <tr> <td>    Agua Fria Freeway</td> <td style="text-align: right;">21</td> </tr> <tr> <td>    Pima Freeway</td> <td style="text-align: right;">21</td> </tr> <tr> <td>    Price Freeway</td> <td style="text-align: right;">21</td> </tr> <tr> <td>    Red Mountain Freeway</td> <td style="text-align: right;">21</td> </tr> <tr> <td>    Santan Freeway</td> <td style="text-align: right;">22</td> </tr> <tr> <td>    Sky Harbor Expressway</td> <td style="text-align: right;">22</td> </tr> <tr> <td>    US 60, Grand Avenue</td> <td style="text-align: right;">22</td> </tr> <tr> <td>    System Management</td> <td style="text-align: right;">24</td> </tr> <tr> <td>RTP, Summary of Dollars by Freeway</td> <td style="text-align: right;">26</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td colspan="2"><b><u>Regional Transportation Plan, Phase I</u></b></td> </tr> <tr> <td>    I-10, Papago and Maricopa</td> <td style="text-align: right;">28</td> </tr> <tr> <td>    I-10, Reliever</td> <td style="text-align: right;">28</td> </tr> <tr> <td>    I-17, Black Canyon</td> <td style="text-align: right;">29</td> </tr> <tr> <td>    SR 51, Piestewa</td> <td style="text-align: right;">29</td> </tr> <tr> <td>    US 60, Grand Avenue</td> <td style="text-align: right;">30</td> </tr> <tr> <td>    US 60, Superstition</td> <td style="text-align: right;">30</td> </tr> <tr> <td>    SR 74, Carefree Highway</td> <td style="text-align: right;">31</td> </tr> <tr> <td>        SR 85</td> <td style="text-align: right;">31</td> </tr> <tr> <td>    SR 87, Beeline</td> <td style="text-align: right;">31</td> </tr> </table>	2005 Certification Map	2	Introduction	4	Loan Repayments	18	MAG, Summary of Dollars by Freeway	19	 		<b><u>MAG Area Life Cycle Construction Program</u></b>		Agua Fria Freeway	21	Pima Freeway	21	Price Freeway	21	Red Mountain Freeway	21	Santan Freeway	22	Sky Harbor Expressway	22	US 60, Grand Avenue	22	System Management	24	RTP, Summary of Dollars by Freeway	26	 		<b><u>Regional Transportation Plan, Phase I</u></b>		I-10, Papago and Maricopa	28	I-10, Reliever	28	I-17, Black Canyon	29	SR 51, Piestewa	29	US 60, Grand Avenue	30	US 60, Superstition	30	SR 74, Carefree Highway	31	SR 85	31	SR 87, Beeline	31	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><b><u>Regional Transportation Plan, Phase I</u></b></td> </tr> <tr> <td style="width: 80%;">SR 88</td> <td style="width: 20%; text-align: right;">31</td> </tr> <tr> <td>US 93</td> <td style="text-align: right;">31</td> </tr> <tr> <td>101L, Agua Fria</td> <td style="text-align: right;">32</td> </tr> <tr> <td>101L, Pima</td> <td style="text-align: right;">32</td> </tr> <tr> <td>101L, Price</td> <td style="text-align: right;">33</td> </tr> <tr> <td>202L, Red Mountain</td> <td style="text-align: right;">34</td> </tr> <tr> <td>202L, Santan</td> <td style="text-align: right;">34</td> </tr> <tr> <td>202L, South Mountain</td> <td style="text-align: right;">34</td> </tr> <tr> <td>303L, Estrella</td> <td style="text-align: right;">35</td> </tr> <tr> <td>Williams Gateway</td> <td style="text-align: right;">36</td> </tr> <tr> <td>Systemwide</td> <td style="text-align: right;">37</td> </tr> </table>	<b><u>Regional Transportation Plan, Phase I</u></b>		SR 88	31	US 93	31	101L, Agua Fria	32	101L, Pima	32	101L, Price	33	202L, Red Mountain	34	202L, Santan	34	202L, South Mountain	34	303L, Estrella	35	Williams Gateway	36	Systemwide	37
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## **VARIOUS HELPFUL WEB LINKS**

MAG Regional Freeway System; <http://www.azdot.gov/Highways/RFS/>  
 Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>  
 MAGs Regional Transportation Plan; <http://www.letskeepmoving.com/>  
 Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

# Regional Freeway System July 2005 Certification



Remaining Life Cycle Cost  
(Millions) 2006 - 2007

Design	\$5
R/W	\$80
Construction	\$260

Total \$345

Obligated Roadway Construction \$360

- Existing Regional Freeway System
- Existing Non-Regional Freeway System
- Under Construction
- Funded Segments
- Under Study

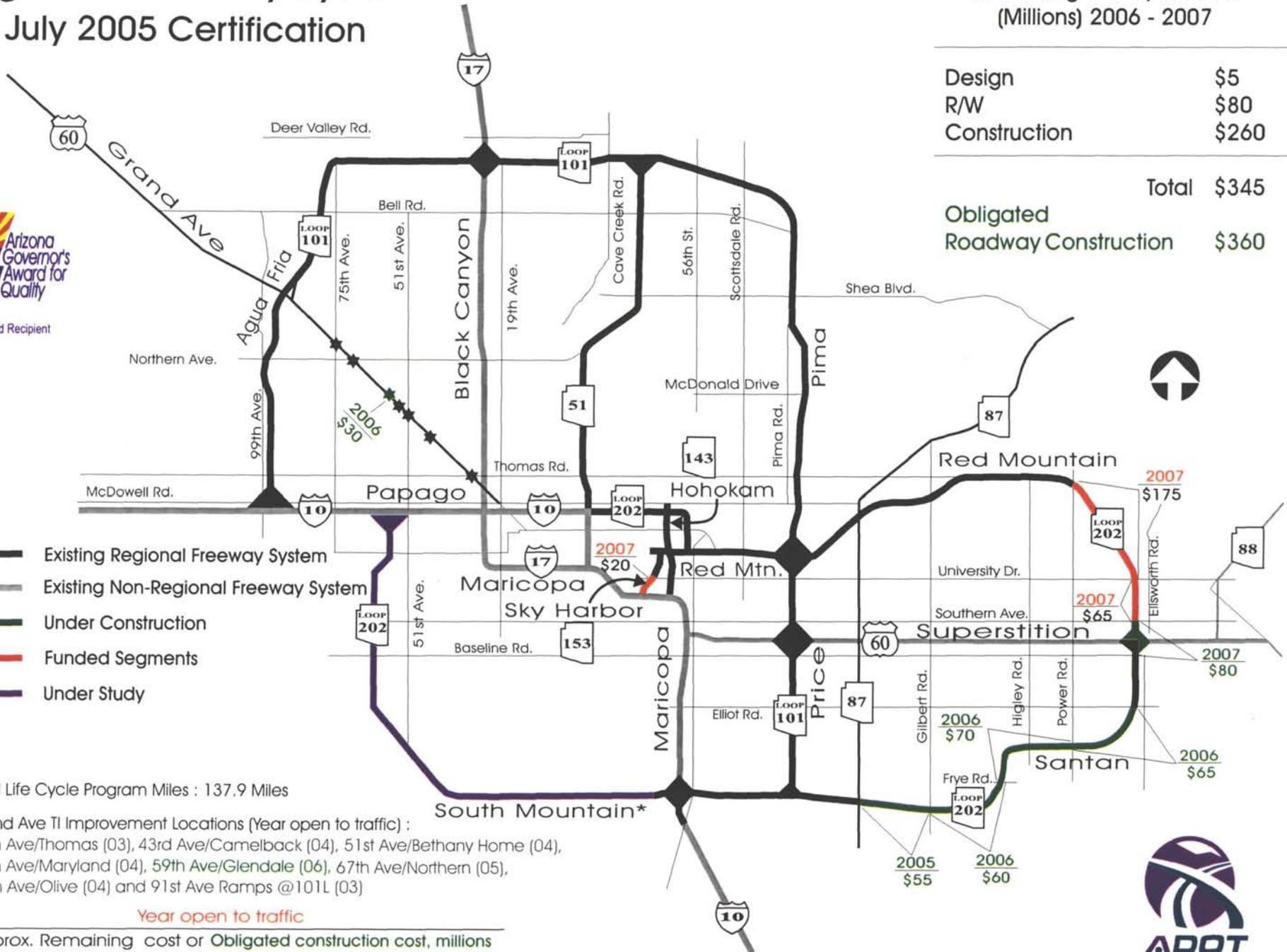
- Total Life Cycle Program Miles : 137.9 Miles
- Grand Ave TI Improvement Locations (Year open to traffic) :  
27th Ave/Thomas (03), 43rd Ave/Camelback (04), 51st Ave/Bethany Home (04),  
55th Ave/Maryland (04), 59th Ave/Glendale (06), 67th Ave/Northern (05),  
75th Ave/Olive (04) and 91st Ave Ramps @101L (03)

**Year open to traffic**

- Approx. Remaining cost or Obligated construction cost, millions

\* Corridor under Environmental Impact Statement / Design Concept Report

Note : This map does not include Proposition 400 projects.



# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

### **HISTORY**

On October 8, 1985, the voters in Maricopa County approved Proposition 300 to establish a one-half cent sales tax for construction of controlled-access highways. These funds are called Regional Area Road Funds (RARF). These controlled-access facilities must be on the MAG Regional Transportation Plan and the State Highway System. The facilities are constructed and maintained by ADOT. In accordance with Arizona Revised Statutes Section 28-6538, ADOT allocates a portion of the Highway User Revenue Fund (HURF) to controlled-access highways in Maricopa County. Also, federal aid funds can be used in connection with construction of certain segments approved for federal funds on the controlled-access system.

Following the passage of Proposition 300 in 1985, ADOT began developing Location Studies and Design Concept Studies to define the specific location and design concepts for all the freeway corridors to be funded with RARF. To expedite the construction of the first segments, design was started on a segment of the Agua Fria Freeway (101L) between Northern Ave. and Bell Rd. and a segment of the Price Freeway (101L) between Southern Ave. and University Dr. Early design and construction continued on the Agua Fria, SR51 and East Papago (now Red Mountain) freeways.

Upon completion of the Design Concept Studies, it was clear that the projected revenues were not sufficient to complete the Regional Freeway System as originally planned in 1985. As a result, the Performance Audit conducted in 1991 made recommendations to improve ADOT's effectiveness in fulfilling its regional freeway program responsibilities. One recommendation established the Life Cycle Program. The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The original Life Cycle Program covered the full period from the beginning of the one-half cent tax in 1986 through 2005, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies. The funded program was scaled back to only reflect those corridors and projects that could reasonably be funded through the life of the program.

In 1995, the plan to complete the Regional Freeway System was modified after the November 1994 defeat of Proposition 400. If passed, Proposition 400 would have imposed a new one-half cent transportation excise tax through 2015 and/or extended the current one-half cent transportation excise tax an additional ten years (through 2015). Proceeds of the new tax would have been divided equally for freeway and public transportation purposes. In December 1994 a modified plan was developed, often referred to as "the Governor's Plan", that included additional funding from higher sales tax forecasts, a greater allocation of MAG federal funds for freeways and ADOT generated budget savings. The Governor's Plan recommended deletion of certain corridors and corridor segments, proposed higher bonding levels and included corridor scope reductions to lighting, landscaping, structure widths and freeway lanes.

## **REGIONAL FREEWAY SYSTEM**

### **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

After realizing higher than expected revenues, the MAG Regional Council approved a revised Freeway/Expressway Plan for the Life Cycle Program on November 20, 1996. The plan advanced projects, added a Grand Avenue improvement project at 27<sup>th</sup> Ave./Thomas Rd., added the west half of the I-10 / Santan / South Mountain TI, restored landscaping, structure widths and lanes, and added auxiliary lanes and added a “Set-Aside” project for an interim South Mountain expressway in lieu of a privatization project. The MAG Regional Council also identified funding for a Long-Range Plan (FY 2007 - 2015). Previously unfunded portions of Red Mountain, Santan, and Sky Harbor segments were prioritized, and a Grand Avenue improvement project at 43<sup>rd</sup> Ave./Camelback Rd. was added and prioritized to create the Long Range Plan for the Regional Freeway System.

In April 1999 the State Legislature passed SB1201, which provided innovative financing alternatives through the Highway Expansion and Extension Loan Program (HELP) to assist in funding the acceleration of the Regional Freeway Program. The Governor, ADOT and MAG developed a strategy to complete the Regional Freeway System by the end of 2007 using these innovative financing alternatives. The “2007 Acceleration Plan” was developed in conjunction with MAG and other local agencies. The MAG Area Life Cycle Construction Program (FY 2000-06) was amended to reflect the acceleration of projects in accordance with the plan. The life cycle reflects the FY 2003 – 2007 program years. In prior program years, projects that were projected to be funded beyond the Life Cycle period (2000-2006) were shown in the Long Range Plan (2007-2014). The Life Cycle Program no longer shows projects as part of a Long Range Plan, since most of the remaining projects have been accelerated to be completed in the Life Cycle period ending in 2007. However, most of the proposed South Mountain Freeway remain designated as unfunded. The 2007 Accelerated Program plan is dependent on the following assumptions (These assumptions were originally published in the July 1999 Certification):

# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

### Program Scheduling Assumptions:

- Project Delivery System Improved
- Early Completion of General Plans
- Early Acquisition of Right of Way
- Completion of Environmental Corridor Studies
- Consultant and Contractor Resources Available
- ADOT Maintains Core Staff for System Delivery
- No Major Design Changes after 30% Plans are Completed
- Support of Major Stakeholders (Cities, County, Federal Agencies & Utility Companies)
- Availability of Design-Build Contracting

### Program Financing Assumptions:

- \$300 Million New State Infrastructure Bank (SIB)/Highway Expansion and Extension Loan Program (HELP) Financing
- \$250 Million of Grant Anticipation Notes (GANs)
- Continued Funding From ADOT Statewide Program
- Continued ADOT and MAG Federal Aid Funding
- Future Vehicle License Tax Initiatives will be Revenue Neutral
- Interest Rates are Stable
- Project Costs Maintained Within Program Inflation Contingency
- No Significant Economic Downturns

The FY 2001-2007 MAG Area Life Cycle Construction Program (approved in June 2000) funds additional design features, including many of the features deleted as part of the 1994 Governor's Plan. The added design features included in the program are median cable barriers, continuous freeway lighting, auxiliary lanes, FMS infrastructure and restored lanes (4 to 6 lanes) on the Red Mountain Freeway (Power Road to US 60) and on the Santan Freeway (SR 87 to Power Road).

The FY 2001-2007 Life Cycle Construction Program also included the addition of state funding to complete intersection improvements recommended in the Grand Avenue Major Investment Study (MIS), completed in September 1999. Based on the MIS recommendation, eight interchange locations are identified for improvement.

## **REGIONAL FREEWAY SYSTEM LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

The FY 2003-2007 Life Cycle Construction Program incorporated a cost increase at the US60/202L System Interchange based on the cost estimate from the Design Concept Report (DCR) / Environmental Impact Statement (EIS). The update was needed since this interchange was originally scoped in the late 1980's. The freeway to freeway system interchange is updated to meet current traffic projections and design standards. Additional revenues to address this cost increase are from state discretionary funds in the FY 2003 – 2007 Highway Construction Program approved by the State Transportation Board.

The FY 2005—2007 Life Cycle Construction Program incorporated a cost increase at the Red Mountain Freeway (202L) from Power Rd. to University Dr. based on the cost estimate from the 30% (Stage II) design plans. The update was needed since this segment was originally scoped in the late 1980's. This segment has been updated to meet current design and environmental standards. The major cost increases are related to an additional earthwork and drainage features, construction of a freeway levee, additional bridge structures and reconstruction of the Spook Hill Floodwater Retarding Structure at numerous locations.

Arizona House Bill 2292, which was passed in the Spring 2003 session of the Arizona Legislature, established the Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the current ½ cent County Transportation Excise Tax. The Regional Transportation Plan includes both new freeway corridors to serve growth in the region and improvements to the existing system to reduce current and future congestion. The Regional Transportation Plan also addresses quality of life issues such as noise mitigation, maintenance, litter control and landscaping. The Regional Transportation Plan has three major components: Freeways/Highways, Transit and Arterial Roads.

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the existing half-cent Sales Tax for transportation for an additional twenty years to 2026. The current tax expires December 31, 2005. The extension begins January 1, 2006.

# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

### **LIFE CYCLE PROGRAM**

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through year 2007, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

In 1999 the Life Cycle Program period was extended from 2006 to 2007 as part of the plan to accelerate completion of the Regional Freeway System by the end of 2007. In prior program years, projects funded beyond the Life Cycle period (2000-2006) were shown in the Long-Range Plan. Since most of the remaining projects have been accelerated to complete in the Life Cycle period, ending in 2007, the Life Cycle Program no longer shows projects as part of a long-range plan.

The Life Cycle Program for the Regional Freeway System provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents will assist in maximizing transportation dollars and provides a focus on future transportation needs.

### **PROGRAMMING PROCESS**

A.R.S 28-6352 requires ADOT to adopt a budget process that ensures the estimated cost of the system, including corridor and corridor segments, and does not exceed the total amount of revenues estimated to be available for the system. ADOT's role is one of preparing, adopting and executing a program of construction projects by which the MAG plan is implemented. MAG has the role of establishing the overall system to be built, the priority of the corridors included in the plan, and may recommend a corridor construction schedule.

In January 1986, the MAG Regional Council took action to recommend freeway construction priorities. The Regional Council updated these priorities in October 1990, and again on November 20, 1996. ADOT has adhered closely to the MAG recommendations in developing and updating the FY 2006 - 2010 Life Cycle Program.

The State Transportation Board approved the FY 2006 - 2010 Life Cycle Program, for distribution on June 17, 2005.

Projects included in the Life Cycle Program generally follow the priorities adopted by the MAG Regional Council. The following programming changes to the Tentative FY 2006 – 2010 Life Cycle Program have been included in the program to assure the delivery of the completion of the Regional Freeway System by the end of 2007.

# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

- Updated project costs based on the latest design, right of way and construction estimates.
- Adjusted Pima corridor landscape project schedules to coordinate with the anticipated delivery of the Salt River Pima Maricopa Indian Community's water supply.
- Updated local government funding participation.
- Made schedule adjustments to provide better coordination with adjacent projects based on latest project progress.
- Modified Regional Transportation Plan based on latest information.

### **PROGRAM TRENDS**

This certification shows that the revenues and costs are in balance. However, there are some trends that the Department continues to monitor.

Revenue growth rates for the Transportation Excise Tax Revenues have begun to strengthen when compared to average growth rates over the past three years. This is primarily due to the continuing improvement of the economy in the Maricopa County region.

Right of way unit costs for the Red Mountain and the Santan freeways did not experience major increases during fiscal year 2005. The Department is aggressively continuing to purchase the remaining right of way required on the Santan and Red Mountain Freeways.

A review of 2005 estimated bid amounts on various Regional Freeway System construction costs reflects higher costs than estimated. In part, higher project costs reflect increased costs of construction materials. ADOT will continue to monitor construction costs throughout 2006 to determine if higher costs are short term or reflect general long term market trend lines.

ADOT will monitor and review these trends closely, and will continue assessing the potential impact to the program.

### **ADOT/MAG/RPTA/CTOC PUBLIC HEARING, and ADOT PUBLIC HEARINGS**

As part of the process of annually updating the Five-Year Construction Program and the MAG Area Life Cycle Program, the State Transportation Board holds a series of public hearings around Arizona to provide an opportunity for public comment on

# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

the direction of the programming effort. These sessions are structured to allow comments on any portion of the program attendees wish to address.

A joint public hearing of the Transportation Board, MAG Regional Council, Regional Public Transit Authority, and the Citizens Transportation Oversight Committee held April 1, 2005, to hear public comments. By convening these bodies at a single hearing, the public has the opportunity to provide information and comments to these decision-makers. In that manner, these bodies are able to develop a common understanding of the public concerns regarding the Life Cycle Program for freeway construction in the MAG area.

The State Transportation Board held public hearings outside the MAG area on April 15, 2005 in Tucson and April 29, 2005 in Flagstaff on the MAG Area Life Cycle Program and the Statewide Program.

### **CITIZENS TRANSPORTATION OVERSIGHT COMMITTEE**

On April 21, 1994, HB 2342 established a Citizens Transportation Oversight Committee (CTOC) to facilitate citizen involvement in the decision-making process for freeway planning and construction. Its primary responsibilities include review and advisory functions concerning the Regional Transportation Plan, the Transportation Improvement Plan (TIP), changes to the plan, and the priorities regarding Proposition 300 freeways for corridor and segment development. The legislation requires an annual financial compliance audit performed by an outside audit firm of the expenditures of the Regional Area Road Fund (RARF), along with necessary public hearings. Members were appointed for a maximum period of 3 years by each of the governing bodies of cities and towns and tribal councils in Maricopa County. The Governor appoints a Chairperson. Staff support and coordination is provided by the Special Assistant for the Regional Freeway System.

Passage of HB 2172 in 1996 repealed the existing CTOC law and created a new seven member CTOC with the same statutory responsibilities as the original committee. The bill also authorized the new CTOC to:

- Review and make recommendations regarding any proposed major revision to the MAG Transportation Improvement Program
- Consult with the State Auditor General regarding the required performance audit of the Regional Freeway System;
- Receive and make recommendations to MAG regarding citizens complaints relative to MAG's statutory responsibility over the Regional Freeway System
- Receive, review and make recommendations to the State Transportation Board regarding citizens' complaints about the Regional Freeway System.

# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

The new seven-member committee consists of five members appointed by each of the members of the County Board of Supervisors, an at-large member appointed by the Governor and a Chairperson appointed by the Governor. The CTOC Chairperson is a voting member of the MAG Regional Council and the Transportation Policy Committee on matters related to the Regional Freeway System, and a nonvoting member of ADOT's Priority Planning Advisory Committee.

### **REVENUES AND FUNDS**

The Regional Freeway System is funded by three primary revenue sources: the Maricopa County transportation excise tax (often referred to as the one-half cent sales tax or RARF), the Arizona Department of Transportation's (ADOT) share of Highway User Revenue Fund (HURF) monies dedicated to Maricopa County for controlled access highways and various other revenues. For the period fiscal years 1986 through 2007, it is estimated the transportation excise tax will contribute approximately 59 percent of all revenues flowing to the Maricopa Freeway system, while the HURF revenues will contribute approximately 18 percent. The remaining 23 percent consist of federal funds, interest income, and other miscellaneous funds.

The State Transportation Board accelerates the funding of the system through the issuance of revenue bonds. Bonding has been viewed as an appropriate funding strategy to accelerate the construction of certain portions of the system. ADOT anticipates the Board will continue to utilize bonding in the future, though at substantially lower levels than the early years of the program. Since legislature reduced the available HURF funding the legislature has authorized \$260 million in increase bonding authority to help keep the FY 2002 – 2007 program as planned. During FY 2002 legislative session, the Legislature increased the Board's HURF bonding capacity by \$300 million through HB 2588 to cover funding reductions.

### **TRANSPORTATION EXCISE TAX REVENUES:**

The major funding source for the Regional Freeway program is the Maricopa county transportation excise tax authorized pursuant to HB 2306 and approved by the Maricopa County electorate on October 8, 1985. All tax collections flow into the Regional Area Road Fund (RARF).

Recognizing the need for realistic, conservative revenue forecasts, the department, as part of its forecast update process developed a forecast that has a higher level of confidence of attainment than in the past with less risk of falling below expected levels. The new forecast is based on a risk analysis process that includes an expert panel of economists and other fiscal experts.

## **REGIONAL FREEWAY SYSTEM LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

In 1996, ADOT completed an effort to update the Revenue Forecasting Model (forecasting model in use from the late 1980's). The effort included evaluating the model structure, updating the database, testing alternate equation specifications, estimating new relationships and testing the new model retrospectively. The statistical results for the revised model show an improvement in forecasting accuracy. Over the period 1991 to 1996 the new model performed nearly 40 percent better in forecasting actual revenues. Because of the improved model structure, and the new updated equations, the revised model also produces smaller risk analysis ranges, which means less uncertainty in future analyze.

### **HURF 12.6% AND SPECIAL 2.6% REVENUES:**

In 1982, legislation was enacted which allocated a certain percentage of ADOT's highway user revenues (HURF) to the construction of controlled access facilities in Maricopa and Pima Counties. A.R.S. 28-1598 (N) requires that 15 percent of highway user revenues collected for the State Highway Fund be allocated for such purpose, with Maricopa County receiving 75 percent of the funds, and Pima County receiving 25 percent.

HURF revenues are designated as 12.6% and special 2.6% (commonly called HURF or MAG 15% funds). State statute earmarks 12.6% of HURF funds distributed to the State Highway Fund.

The special 2.6% funds are set by State Transportation Board policy. The Board policy allocates 2.6% of the HURF monies for controlled access highway construction in Maricopa and Pima Counties. Maricopa County receives 75% of the funds with Pima County receiving 25%.

# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

### **STATE HURF REVENUES:**

The 1994 Governor's Plan allocated \$71.5 million of State HURF funds for the Regional Freeway System. The new 2007 Acceleration plan has a total of \$380 million of State Highway Funds earmarked for the regional freeway system through 2011.

### **BONDING:**

The State Transportation Board has legislative authority to issue bonds backed by a pledge of transportation excise tax revenues or highway user revenues. Maricopa and Pima counties and affected cities can also pledge their share of the highway user revenues.

The State Transportation Board may issue bonds to provide funds needed to complete or accelerate highway construction. Two types of bonds are currently in use: RARF, and Highway User Revenue Fund (HURF) bonds. In addition, the Board has the authority to issue Grant Anticipation Notes.

### **MAG FEDERAL-AID FUNDING:**

The Federal Intermodal Surface Transportation Efficiency Act (ISTEA) signed into law in late 1991 allocates federal transportation funding to the areas encompassed by metropolitan planning organizations. The MAG Regional Council has taken several actions to distribute the federal funds that have been allocated to the region. On February 12, 1992, the Regional Council voted to allocate 50 percent of MAG ISTEA funding to freeways on the MAG plan. On February 26, 1992, action was taken to address FY 1991-92 regarding specific project allocations. This was followed by action taken on March 25, 1992, to address projects in FY 1992-93 and FY 1993-94. On April 29, 1992, and May 27, 1992, the Regional Council took action that addressed the full Five-Year Program period through FY 1996-97. The manner in which these actions were incorporated into the MAG Life Cycle Program is indicated by project. The 1994 Governor's Plan included a higher level of MAG ISTEA funding. An annual average of \$34.1 million, of the Federal-Aid Fundings is earmarked to the MAG Regional Freeway System.

## **REGIONAL FREEWAY SYSTEM**

### **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

The use of MAG federal-aid is tied to a number of factors. One critical factor is the need to qualify certain planned corridors for direct use of federal funds by means of environmental studies. Such studies must be reviewed and approved by federal agencies, prior to use of federal monies on projects in the corridor. The following segments have been approved for federal funding:

- Price Freeway Loop 101, US 60 to Pecos Road (does not include the Price/US 60 T.I.)
- Red Mountain Freeway Loop 202, Red Mountain T.I. to US 60 (does not include Red Mountain T.I.)
- Pima Freeway Loop 101, I-17 to Scottsdale Road (does not include the I-17/Outer Loop T.I.)
- Santan Freeway Loop 202, from Price Freeway Loop 101 to US 60
- Santan Loop 202/I-10 Interchange
- Price Loop 101/US 60 TI
- Sky Harbor Freeway (SR 153)
- Grand Ave US 60, TI improvements

#### **ACCELERATION FINANCING**

The “2007 Acceleration Plan” assumes the use of two new financing techniques: Grant Anticipation Notes (GANs) and the Highway Expansion and Extension Loan Program (HELP).

The Board has the authority to issue Grant Anticipation Notes pursuant to A.R.S. Title 28, Sections 7611 – 7617. GANs are a financing mechanism that leverages future receipt of Federal Highway funding.

In addition to GANs, acceleration of the Regional Freeway System will also be accomplished by utilizing the HELP program. HELP is Arizona’s State Infrastructure Bank (SIB) and is a loan revolving fund that is capitalized by federal and state dollars, as well as Board Funding Obligations (BFO).

# **REGIONAL FREEWAY SYSTEM**

## **LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

### **CONSTRUCTION COST ESTIMATES** **MAG AREA LIFE CYCLE PROGRAM**

To develop sound, long-range cost estimates for construction of the MAG system, the Department conducted a thorough review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. Computer programs were developed by HICKLING LEWIS BROD INC to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HICKLING LEWIS BROD INC Model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation process.

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The six-month Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

### **CERTIFIED REVENUES AND COSTS**

A key management tool used in applying the life cycle programming concept has been the development of certified revenues and costs. This approach involves the preparation of a set of construction cost estimates for the entire MAG system, as well as a forecast of revenues available to fund the system during the Life Cycle period. These costs and revenues are reviewed every six months and certified by the Department.

This certification of information pertaining to the MAG Freeway Program constitutes the official position of ADOT and is used for all planning and programming purposes. As indicated, the revenue forecasts and construction cost estimates are reviewed every six months, updated as appropriate and certified. This process has several benefits. First, it enhances the flow of information to MAG and the public on a periodic basis. Secondly, it allows for self-examination by ADOT and provides an opportunity to make program adjustments as necessary. The latest Certification document is available at the Regional Freeway System Office, Arizona Department of Transportation.

# **REGIONAL FREEWAY SYSTEM LIFE CYCLE CONSTRUCTION PROGRAM, FISCAL YEARS 2006 - 2010**

## **FY 2006 - 2010 MAG AREA LIFE CYCLE PROGRAM**

The following pages provide a project listing of the MAG Area Life Cycle Program for the period FY 2006 - 2010. Projects are identified on an annual basis for the period FY 2006 through FY 2010.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the MAG Area Life Cycle Program.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts a conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

The State Transportation Board adopted the FY 2006 - 2010 Life Cycle Program on June 2005.

***Loan Repayments***

# Loan Repayments

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>CO</u>	<u>TRACS</u>	<u>Location</u>	<u>Length</u>	<u>Type of Work</u>	<u>D</u>	<u>Payment</u>	<u>Cost</u>
19305	999		MA	H637103C	MAG REGIONWIDE		Quiet Pavement (Phase 3) (REPAYMENT to City of Phoenix & City of Scottsdale)	E	2004	\$6,500
15506	999		MA	VARIOUS	MAG REGIONWIDE		Regional Freeway System Acceleration (REPAYMENT)	E	2004	\$50,000

***Regional Freeway System, Life Cycle Construction Program, FYs 2006-2010***

**Summary of Dollars by Freeway (Cost in Thousands)  
MAG Area Life Cycle**

	2006	2007	Total
AGUA FRIA FREEWAY	\$3,813	\$0	\$3,813
PIMA FREEWAY	\$6,497	\$3,634	\$10,131
PRICE FREEWAY	\$70	\$0	\$70
RED MOUNTAIN FREEWAY	\$243,215	\$12,778	\$255,993
SANTAN FREEWAY	\$48,651	\$0	\$48,651
SKY HARBOR EXPRESSWAY	\$3,501	\$16,610	\$20,111
SYSTEMWIDE	\$1,200	\$0	\$1,200
US 60, GRAND AVENUE	\$2,787	\$0	\$2,787
<b>Total</b>	<b>\$309,734</b>	<b>\$33,022</b>	<b>\$342,756</b>

# Current Life Cycle Construction Program, Fiscal Years FY 2006 - 2010

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>AGUA FRIA FREEWAY</b>												
81397	342	101L	2	AGUA FRIA CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$3,813	\$0	\$0	\$0	\$0	
<b>SUMMARY TOTAL FOR AGUA FRIA FREEWAY, 1 LINE ITEMS</b>							<b>\$3,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PIMA FREEWAY</b>												
81098	342	101L	42	PIMA RD, MCDOWELL RD - VIA LINDA, JPA	Roadway Widening	RARF	\$2,000	\$0	\$0	\$0	\$0	
82100	323	101L	45	SRPMIC BOUNDARY - ARIZONA CANAL	Construct Landscape	RARF	\$2,600	\$0	\$0	\$0	\$0	
81198	342	101L	48	PIMA RD EXTENSION, JPA	Design Roadway	RARF	\$297	\$0	\$0	\$0	\$0	
80899	342	101L	48	PIMA RD EXTENSION, JPA	Construct Roadway	RARF	\$0	\$3,634	\$0	\$0	\$0	
83399	323	101L	48	ARIZONA CANAL - CAMELBACK RD	Construct Landscape	RARF	\$1,600	\$0	\$0	\$0	\$0	
<b>SUMMARY TOTAL FOR PIMA FREEWAY, 5 LINE ITEMS</b>							<b>\$6,497</b>	<b>\$3,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PRICE FREEWAY</b>												
84600	342	101L	59	PRICE CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$70	\$0	\$0	\$0	\$0	
<b>SUMMARY TOTAL FOR PRICE FREEWAY, 1 LINE ITEMS</b>							<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>RED MOUNTAIN FREEWAY</b>												
83902	342	202L	23	POWER RD - UNIVERSITY DR	Construct Roadway	GVT	\$3,000	\$0	\$0	\$0	\$0	
83902	342	202L	23	POWER RD - UNIVERSITY DR	Construct Roadway	STP	\$40,000	\$0	\$0	\$0	\$0	
80007	323	202L	23	POWER RD - UNIVERSITY DR	Construct Landscape	RARF	\$0	\$5,400	\$0	\$0	\$0	
81806	323	202L	23	POWER RD - UNIVERSITY DR	Design Landscape	RARF	\$540	\$0	\$0	\$0	\$0	
83902	342	202L	23	POWER RD - UNIVERSITY DR	Construct Roadway	RARF	\$104,100	\$0	\$0	\$0	\$0	
80507	323	202L	28	UNIVERSITY DR - SOUTHERN AVE	Construct Landscape	RARF	\$0	\$1,744	\$0	\$0	\$0	
82706	323	202L	28	UNIVERSITY DR - SOUTHERN AVE	Design Landscape	RARF	\$174	\$0	\$0	\$0	\$0	
82606	342	202L	28	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	RARF	\$10,900	\$0	\$0	\$0	\$0	
82606	342	202L	28	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	MAG/STP	\$45,000	\$0	\$0	\$0	\$0	
82606	342	202L	28	UNIVERSITY DR - SOUTHERN AVE	Construct Roadway	GVT	\$600	\$0	\$0	\$0	\$0	
82906	323	202L	30	US 60 / 202L TI	Design Landscape	RARF	\$563	\$0	\$0	\$0	\$0	
80607	323	202L	30	US 60 / 202L TI	Construct Landscape	RARF	\$0	\$5,634	\$0	\$0	\$0	
85000	342	202L	31	RED MOUNTAIN CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$38,338	\$0	\$0	\$0	\$0	
<b>SUMMARY TOTAL FOR RED MOUNTAIN FREEWAY, 13 LINE ITEMS</b>							<b>\$243,215</b>	<b>\$12,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

# Current Life Cycle Construction Program, Fiscal Years FY 2006 - 2010

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>SANTAN FREEWAY</b>												
81906	323	202L	33	POWER RD - ELLIOT RD	Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0	\$0
81906	323	202L	33	POWER RD - ELLIOT RD	Construct Landscape	RARF	\$3,098	\$0	\$0	\$0	\$0	\$0
80707	323	202L	41	FRYE RD - POWER RD	Construct Landscape	RARF	\$4,100	\$0	\$0	\$0	\$0	\$0
80707	323	202L	41	FRYE RD - POWER RD	Construct Landscape	GVT	\$500	\$0	\$0	\$0	\$0	\$0
80307	323	202L	45	GILBERT RD - FRYE RD	Construct Landscape	RARF	\$4,100	\$0	\$0	\$0	\$0	\$0
80307	323	202L	45	GILBERT RD - FRYE RD	Construct Landscape	GVT	\$500	\$0	\$0	\$0	\$0	\$0
82406	323	202L	45	ARIZONA AVE - GILBERT RD	Construct Landscape	GVT	\$300	\$0	\$0	\$0	\$0	\$0
82406	323	202L	45	ARIZONA AVE - GILBERT RD	Construct Landscape	RARF	\$2,341	\$0	\$0	\$0	\$0	\$0
85100	342	202L	55	SANTAN CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$33,412	\$0	\$0	\$0	\$0	\$0
<b>SUMMARY TOTAL FOR SANTAN FREEWAY, 9 LINE ITEMS</b>							<b>\$48,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SKY HARBOR EXPRESSWAY</b>												
82506	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Design Landscape	RARF	\$60	\$0	\$0	\$0	\$0	\$0
83301	342	153	0	SKY HARBOR CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$3,441	\$0	\$0	\$0	\$0	\$0
81606	342	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Roadway	RARF	\$0	\$16,000	\$0	\$0	\$0	\$0
80407	323	153	0	SUPERIOR AVE - UNIVERSITY DR	Construct Landscape	RARF	\$0	\$610	\$0	\$0	\$0	\$0
<b>SUMMARY TOTAL FOR SKY HARBOR EXPRESSWAY, 4 LINE ITEMS</b>							<b>\$3,501</b>	<b>\$16,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>US 60, GRAND AVENUE</b>												
80997	342	60	160	GRAND AVE CORRIDOR	R/W Acquisition (Reprogram)	RARF	\$2,787	\$0	\$0	\$0	\$0	\$0
<b>SUMMARY TOTAL FOR US 60, GRAND AVENUE, 1 LINE ITEMS</b>							<b>\$2,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CURRENT MAG LIFE CYCLE PROGRAM TOTAL, 34 LINE ITEMS</b>												

## ***MAG Life Cycle System Management***

# Current Life Cycle Construction Program, Fiscal Years FY 2006 - 2010

ItemNo	RESid	Route	BMP	Location	Type of Work	Funds	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>SYSTEM MANAGEMENT</b>												
<b>◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT</b>												
81706	211			MAG SYSTEMWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0	\$0
<b>SUMMARY TOTAL FOR DEVELOPMENT SUPPORT, DESIGN SUPPORT, 1 LINE ITEMS</b>							<u>\$1,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,200</u>
<b>CURRENT FISCAL YEAR SUMMARY TOTALS</b>							<u>\$1,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,200</u>

***Regional Transportation Plan, Phase I, Summary of Dollars by Freeway***

**Summary of Dollars by Freeway  
Regional Transportation Plan, Phase I**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Grand Total</b>
I-10, PAPAGO AND MARICOPA	\$27,328	\$76,785	\$138,415	\$204,295	\$105,000	<b>\$551,823</b>
I-10, RELIEVER	\$0	\$0	\$3,000	\$3,000	\$3,000	<b>\$9,000</b>
I-17, BLACK CANYON	\$53,816	\$176,000	\$0	\$0	\$2,295	<b>\$232,111</b>
SR 51, PIESTEWA	\$3,500	\$47,400	\$0	\$0	\$0	<b>\$50,900</b>
US 60, GRAND AVENUE	\$4,983	\$5,820	\$0	\$25,375	\$27,165	<b>\$63,343</b>
US 60, SUPERSTITION	\$93,170	\$4,100	\$440	\$0	\$8,000	<b>\$105,710</b>
SR 74, CAREFREE HIGHWAY	\$0	\$1,000	\$3,000	\$1,000	\$3,000	<b>\$8,000</b>
SR 85	\$41,988	\$15,665	\$0	\$25,300	\$40,000	<b>\$122,953</b>
SR 87, BEELINE	\$0	\$10,500	\$0	\$0	\$0	<b>\$10,500</b>
SR 88	\$300	\$1,500	\$0	\$0	\$0	<b>\$1,800</b>
US 93	\$26,550	\$0	\$0	\$0	\$0	<b>\$26,550</b>
101L, AGUA FRIA	\$16,450	\$3,775	\$3,500	\$0	\$0	<b>\$23,725</b>
101L, PIMA	\$27,990	\$93,410	\$0	\$2,000	\$0	<b>\$123,400</b>
101L, PRICE	\$4,100	\$0	\$20,000	\$4,500	\$33,500	<b>\$62,100</b>
202L, RED MOUNTAIN	\$0	\$0	\$6,895	\$104,000	\$0	<b>\$110,895</b>
202L, SANTAN	\$0	\$0	\$529	\$0	\$0	<b>\$529</b>
202L, SOUTH MOUNTAIN	\$2,000	\$30,000	\$108,000	\$80,000	\$150,000	<b>\$370,000</b>
303L, ESTRELLA	\$22,000	\$52,000	\$110,000	\$110,000	\$10,000	<b>\$304,000</b>
WILLIAMS GATEWAY	\$0	\$2,000	\$2,000	\$2,000	\$2,000	<b>\$8,000</b>
SYSTEMWIDE	\$52,594	\$57,700	\$61,583	\$53,572	\$46,500	<b>\$271,949</b>
<b>TOTAL</b>	<b>\$376,769</b>	<b>\$577,655</b>	<b>\$457,362</b>	<b>\$615,042</b>	<b>\$430,460</b>	<b>\$2,457,288</b>

# Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>I-10, PAPAGO AND MARICOPA</b>												
43009	342	10		303L TO DYSART RD	Design	STATE	\$0	\$0	\$0	\$4,620	\$0	
14902	342	10	128	BULLARD AVE TI	Construct TI	STATE	\$10,000	\$0	\$0	\$0	\$0	
43006	342	10	128	BULLARD AVE TI	R/W Acquisition	STATE	\$1,000	\$0	\$0	\$0	\$0	
40007	342	10	133	SR 101L (AGUA FRIA) TO I-17	Design general purpose lanes	STATE	\$0	\$0	\$3,740	\$0	\$0	
40008	342	10	133	SR 101L (AGUA FRIA) TO I-17	Construct general purpose lanes	MAG/STP	\$0	\$0	\$0	\$68,000	\$0	
15706	342	10	134	99TH AVE - 83RD AVE	Construct FMS	CM	\$160	\$0	\$0	\$0	\$0	
43206	342	10	140	51ST AVE TI	Design TI improvements	STATE	\$120	\$0	\$0	\$0	\$0	
13007	342	10	140	51ST AVE TI	Construct TI improvements	CM	\$0	\$150	\$0	\$0	\$0	
43106	342	10	141	43RD AVE TI	Design TI Improvements	STATE	\$80	\$0	\$0	\$0	\$0	
12907	342	10	141	43RD AVE TI	Construct TI improvements	CM	\$0	\$200	\$0	\$0	\$0	
40110	342	10	147	SR 51 TO 40TH ST, CD ROAD	Design & R/W	STATE	\$0	\$0	\$0	\$0	\$20,000	
40006	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$5,775	\$0	\$0	\$0	\$0	
16004	342	10	152	40TH ST - BASELINE RD	R/W & Utilities (CD Roads) (Reprogram)	STATE	\$250	\$0	\$0	\$0	\$0	
17206	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$5,000	\$0	\$0	\$0	\$0	
12406	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$50,000	\$0	\$0	\$0	
13307	342	10	152	40TH ST - BASELINE RD	Design CD Roads	STATE	\$0	\$4,125	\$0	\$0	\$0	
17207	342	10	152	40TH ST - BASELINE RD	R/W acquisition	STATE	\$0	\$20,000	\$0	\$0	\$0	
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	NH	\$0	\$0	\$74,235	\$0	\$0	
11307	342	10	152	40TH ST - BASELINE RD	Construct CD Roads	STATE	\$0	\$0	\$55,765	\$0	\$0	
40108	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$0	\$4,675	\$0	\$0	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	STATE	\$0	\$0	\$0	\$23,200	\$0	
40009	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$61,800	\$0	
40109	342	10	152	40TH ST - BASELINE RD	Design CD Road	STATE	\$0	\$0	\$0	\$4,675	\$0	
40010	342	10	152	40TH ST - BASELINE RD	Construct CD Road	NH	\$0	\$0	\$0	\$0	\$85,000	
15606	342	10	160	RAY RD TI	Construct TI improvements	BR	\$1,250	\$0	\$0	\$0	\$0	
15606	342	10	160	RAY RD TI	Construct TI improvements	MAG/STP	\$3,693	\$0	\$0	\$0	\$0	
10103	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Design HOV and general purpose lane	STATE	\$0	\$2,310	\$0	\$0	\$0	
12407	342	10	161	SR 202L (SANTAN) TO RIGGS RD	Construct HOV and general purpose lane	NH	\$0	\$0	\$0	\$42,000	\$0	
SUMMARY TOTAL FOR I-10, PAPAGO AND MARICOPA, 28 LINE ITEMS							<b>\$27,328</b>	<b>\$76,785</b>	<b>\$138,415</b>	<b>\$204,295</b>	<b>\$105,000</b>	<b>\$551,823</b>
<b>I-10, RELIEVER</b>												
40208	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$3,000	\$0	\$0	
40209	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$0	\$3,000	\$0	
40210	342	10X		303L (ESTRELLA) TO SR 202L (S MOUNTAIN)	R/W Protection	RARF	\$0	\$0	\$0	\$0	\$3,000	
SUMMARY TOTAL FOR I-10, RELIEVER, 3 LINE ITEMS							<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$9,000</b>

# Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>I-17, BLACK CANYON</b>												
40206	342	17		DIXILETA DRIVE TI	Construct TI (City will advance and ADOT will pay back in FY 2012)	GVT	\$8,200	\$0	\$0	\$0	\$0	
21706	342	17	195	I-17, 16TH ST TO BUCKEYE RD	Construct screen wall	GVT	\$3,035	\$0	\$0	\$0	\$0	
12507	342	17	199	BUCKEYE RD, NB ON-RAMP	Ramp improvements	IM	\$0	\$1,500	\$0	\$0	\$0	
43010	342	17	205	BETHANY HOME RD TO NORTHERN AVE	Design / Construct pedestrian walkway along the frontage roads	CM	\$0	\$0	\$0	\$0	\$2,295	
11407	331	17	209	PEORIA AVE / CACTUS RD	Drainage improvements	IM	\$0	\$5,000	\$0	\$0	\$0	
19804	342	17	210	CACTUS RD TI	Construct dual left turn lanes from Cactus onto I-17 in both directions	CM	\$3,800	\$0	\$0	\$0	\$0	
12506	342	17	211	GREENWAY RD / THUNDERBIRD RD	Drainage improvements	IM	\$4,000	\$0	\$0	\$0	\$0	
12606	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Design & R/W	STATE	\$8,570	\$0	\$0	\$0	\$0	
40107	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	R/W acquisition	STATE	\$0	\$7,800	\$0	\$0	\$0	
10308	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	RARF	\$0	\$89,800	\$0	\$0	\$0	
10308	342	17	215	SR 101L TO CAREFREE HIGHWAY (SR 74)	Reconstruct & widen	NH	\$0	\$64,200	\$0	\$0	\$0	
15905	342	17	216	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	CM	\$1,061	\$0	\$0	\$0	\$0	
15905	342	17	216	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	MAG/STP	\$850	\$0	\$0	\$0	\$0	
40106	331	17	219	JOMAX ROAD TI	Construct New Traffic Interchange	STATE	\$14,800	\$0	\$0	\$0	\$0	
43306	331	17	219	JOMAX ROAD TI	R/W acquisition	STATE	\$8,000	\$0	\$0	\$0	\$0	
21406	331	17	224	SR 74 TI, CAREFREE HIGHWAY	Design TI	STATE	\$1,500	\$0	\$0	\$0	\$0	
10804	331	17	224	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	IM	\$0	\$7,700	\$0	\$0	\$0	
SUMMARY TOTAL FOR I-17, BLACK CANYON, 17 LINE ITEMS							<b>\$53,816</b>	<b>\$176,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,295</b>	<b>\$232,111</b>
<b>SR 51, PIESTEWA</b>												
14207	342	51	10	SHEA BLVD TO SR 101L (PIMA)	Design HOV lanes and ramp	STATE	\$3,500	\$0	\$0	\$0	\$0	
10408	342	51	10	SHEA BLVD TO SR 101L (PIMA)	Construct HOV lanes and ramp	RARF	\$0	\$47,400	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 51, PIESTEWA, 2 LINE ITEMS							<b>\$3,500</b>	<b>\$47,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,900</b>

## Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>US 60, GRAND AVENUE</b>												
40207	342	60	138	303L (ESTRELLA) TO SR 101L (AGUA FRIA)	Design roadway	RARF	\$0	\$1,320	\$0	\$0	\$0	
40309	342	60	138	303L (ESTRELLA) TO SR 101L (AGUA FRIA)	Widen roadway	RARF	\$0	\$0	\$0	\$24,000	\$0	
16306	342	60	148	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Design widening	STATE	\$500	\$0	\$0	\$0	\$0	
11507	342	60	149	99TH AVE - 83RD AVE (INCLUDING NEW RIVER BRIDGE)	Widen roadway and bridge	NH	\$0	\$4,500	\$0	\$0	\$0	
40509	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Design roadway	RARF	\$0	\$0	\$0	\$1,375	\$0	
40310	342	60	149	SR 101L (AGUA FRIA) TO MCDOWELL RD	Widen roadway	RARF	\$0	\$0	\$0	\$0	\$27,165	
20804	342	60	151	83RD AVE & PEORIA	Design & construct at-grade pedestrian crossing	CM	\$1,247	\$0	\$0	\$0	\$0	
19106	111	60	152	71ST AVE- GRAND CANAL BRIDGE	Surface improvements	NH	\$3,236	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 8 LINE ITEMS							<b>\$4,983</b>	<b>\$5,820</b>	<b>\$0</b>	<b>\$25,375</b>	<b>\$27,165</b>	<b>\$63,343</b>
<b>US 60, SUPERSTITION</b>												
40308	342	60	172	I-10 TO SR 101L (PRICE)	Design general purpose lane	STATE	\$0	\$0	\$440	\$0	\$0	
40510	342	60	172	I-10 TO SR 101L (PRICE)	Construct general purpose lane	STATE	\$0	\$0	\$0	\$0	\$8,000	
40306	342	60	184	GILBERT RD - POWER RD	Construct FMS	STATE	\$4,400	\$0	\$0	\$0	\$0	
11607	342	60	184	GILBERT RD - POWER RD	Construct HOV/SOV lanes	STP	\$45,400	\$0	\$0	\$0	\$0	
11607	342	60	184	GILBERT RD - POWER RD	Construct HOV/SOV lanes	RARF	\$35,500	\$0	\$0	\$0	\$0	
43007	323	60	184	GILBERT RD - POWER RD	Construct landscape	RARF	\$0	\$4,100	\$0	\$0	\$0	
14206	342	60	186	HIGLEY RD TI	Construct dual left turn lanes	STP	\$1,300	\$0	\$0	\$0	\$0	
14805	342	60	186	HIGLEY RD TI	Design dual left turn lanes	STATE	\$130	\$0	\$0	\$0	\$0	
43506	342	60	193	POWER RD TO CRISMON RD	Construct FMS	STATE	\$4,440	\$0	\$0	\$0	\$0	
23306	211	60	198	BASELINE TO FLORENCE JCT	Design Concept Report/Environmental Determination	STATE	\$2,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 60, SUPERSTITION, 10 LINE ITEMS							<b>\$93,170</b>	<b>\$4,100</b>	<b>\$440</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$105,710</b>

# Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>SR 74, CAREFREE HIGHWAY</b>												
40407	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$1,000	\$0	\$0	\$0	
40408	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$0	\$1,000	\$0	\$0	
40409	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$0	\$0	\$1,000	\$0	
40410	342	74	0	US 60 (GRAND AVE) TO 303L (ESTRELLA)	R/W Protection	STATE	\$0	\$0	\$0	\$0	\$1,000	
40610	342	74	13	US 60 TO 303L, MP 13 TO MP 15 (EB)	Construct passing lane	STATE	\$0	\$0	\$0	\$0	\$2,000	
40608	342	74	20	US 60 TO 303L, MP 20 TO MP 22 (EB & WB)	Construct passing lanes	STATE	\$0	\$0	\$2,000	\$0	\$0	
SUMMARY TOTAL FOR SR 74, CAREFREE HIGHWAY, 6 LINE ITEMS							<b>\$0</b>	<b>\$1,000</b>	<b>\$3,000</b>	<b>\$1,000</b>	<b>\$3,000</b>	<b>\$8,000</b>
<b>SR 85</b>												
13006	341	85	120	I-8 TO I-10	Design, R/W & Utilities	STATE	\$347	\$0	\$0	\$0	\$0	
16606	341	85	121	MP 120.54 - MP 122.99	Design, R/W & Utilities	STATE	\$1,200	\$0	\$0	\$0	\$0	
13607	341	85	121	MP 120.54 - MP 122.99	Construct roadway	STP	\$0	\$0	\$0	\$9,100	\$0	
40710	341	85	122	SR 85 IMPROVEMENTS	Construction	STATE	\$0	\$0	\$0	\$0	\$40,000	
13306	341	85	131	MP 130.71 - MP 137.00	Roadway Reconstruction (utilities included)	NH	\$0	\$15,665	\$0	\$0	\$0	
15104	341	85	139	MP 139.01 - MP 141.71	Construct roadway	NH	\$18,279	\$0	\$0	\$0	\$0	
10209	341	85	149	MP 149.40 - MP 152.01	Reconstruct & widen	STP	\$0	\$0	\$0	\$16,200	\$0	
14904	341	85	150	MC 85 TO SOUTHERN AVE	Construct Roadway	NH	\$10,129	\$0	\$0	\$0	\$0	
20806	341	85	152	SOUTHERN AVE TO I-10	Construct roadway	STATE	\$8,602	\$0	\$0	\$0	\$0	
20906	341	85	152	SOUTHERN AVE TO I-10	Design, Right of Way and Utilities	STATE	\$3,431	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 85, 10 LINE ITEMS							<b>\$41,988</b>	<b>\$15,665</b>	<b>\$0</b>	<b>\$25,300</b>	<b>\$40,000</b>	<b>\$122,953</b>
<b>SR 87, BEELINE</b>												
13406	341	87	194	FOREST BOUNDARY TO NEW FOUR PEAKS	Shoulder widening/median crossovers	NH	\$0	\$10,500	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 87, BEELINE, 1 LINE ITEMS							<b>\$0</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>
<b>SR 88</b>												
10006	313	88	213	APACHE TRAIL	District Force Account	STATE	\$150	\$0	\$0	\$0	\$0	
16404	331	88	223	FISH CREEK HILL	Design (retaining walls)	STATE	\$150	\$0	\$0	\$0	\$0	
13506	331	88	223	FISH CREEK HILL	Construct retaining walls	STP	\$0	\$1,500	\$0	\$0	\$0	
SUMMARY TOTAL FOR SR 88, 3 LINE ITEMS							<b>\$300</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>
<b>US 93</b>												
21105	342	93	198	WICKENBURG BY-PASS	Acquire Right of Way (Reprogram)	STATE	\$2,550	\$0	\$0	\$0	\$0	
13606	342	93	198	WICKENBURG BY-PASS	Construct By-Pass	NH	\$24,000	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR US 93, 2 LINE ITEMS							<b>\$26,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,550</b>

## Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>101L, AGUA FRIA</b>												
13706	342	101L	0	I-10 TO MC 85 (99TH AVE)	Design Roadway	STATE	\$0	\$500	\$0	\$0	\$0	
11807	342	101L	0	I-10 TO MC 85 (99TH AVE)	Widen roadway	STP	\$0	\$0	\$3,500	\$0	\$0	
40606	342	101L	2	I-10 TO GRAND AVE	Design & construct FMS	CM	\$750	\$0	\$0	\$0	\$0	
40506	342	101L	5	BETHANY HOME RD TI, NORTH HALF	Construct TI	STATE	\$15,165	\$0	\$0	\$0	\$0	
43406	342	101L	5	BETHANY HOME RD TI, SOUTH HALF	Design (Reimbursement)	STATE	\$535	\$0	\$0	\$0	\$0	
11907	323	101L	8	NORTHERN AVE - 31ST AVE	Design and Construction of median landscaping	STATE	\$0	\$1,300	\$0	\$0	\$0	
13207	342	101L	11	GRAND AVE TO I-17	Construct FMS	CM	\$0	\$1,975	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, AGUA FRIA, 7 LINE ITEMS							<b>\$16,450</b>	<b>\$3,775</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,725</b>
<b>101L, PIMA</b>												
41306	335	101L		90TH ST TO SR 202L (RED MTN)	Design FMS	STATE	\$990	\$0	\$0	\$0	\$0	
40507	335	101L		90TH ST TO SR 202L (RED MTN)	Construct FMS	STATE	\$0	\$8,910	\$0	\$0	\$0	
13806	335	101L		PRINCESS DR TO 90TH STREET	Design & construct FMS	STATE	\$0	\$8,500	\$0	\$0	\$0	
43109	342	101L	31	TATUM BLVD - PRINCESS DRIVE	Design HOV lanes	STATE	\$0	\$0	\$0	\$2,000	\$0	
20404	342	101L	34	64TH STREET TI	Construct new TI	STATE	\$18,000	\$0	\$0	\$0	\$0	
43606	342	101L	34	64TH STREET TI	R/W Acquisition	STATE	\$4,000	\$0	\$0	\$0	\$0	
40706	342	101L	36	PRINCESS DR TO SR 202L (RED MTN)	Design HOV lanes	RARF	\$5,000	\$0	\$0	\$0	\$0	
43107	342	101L	36	PRINCESS DR TO SR 202L (RED MTN)	Construct HOV lanes	RARF	\$0	\$76,000	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, PIMA, 8 LINE ITEMS							<b>\$27,990</b>	<b>\$93,410</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$123,400</b>

## Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>101L, PRICE</b>												
41006	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Design HOV lanes	RARF	\$2,000	\$0	\$0	\$0	\$0	
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	CM	\$0	\$0	\$7,900	\$0	\$0	
40708	342	101L	51	SR 202L (RED MTN) TO BASELINE RD	Construct HOV lanes	STATE	\$0	\$0	\$12,100	\$0	\$0	
16006	342	101L	54	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway (City of Tempe sponsor)	GVT	\$0	\$0	\$0	\$2,000	\$0	
40609	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Design HOV lanes	CM	\$0	\$0	\$0	\$2,500	\$0	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	CM	\$0	\$0	\$0	\$0	\$3,700	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	STATE	\$0	\$0	\$0	\$0	\$16,000	
40810	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Construct HOV lanes	RARF	\$0	\$0	\$0	\$0	\$8,300	
41110	342	101L	55	BASELINE RD TO SR 202L (SANTAN)	Design & construct FMS	CM	\$0	\$0	\$0	\$0	\$5,500	
15906	342	101L	57	GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS	CM	\$2,100	\$0	\$0	\$0	\$0	
SUMMARY TOTAL FOR 101L, PRICE, 10 LINE ITEMS							<b>\$4,100</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$4,500</b>	<b>\$33,500</b>	<b>\$62,100</b>

# Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>202L, RED MOUNTAIN</b>												
41108	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Design roadway	STATE	\$0	\$0	\$3,300	\$0	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	STATE	\$0	\$0	\$0	\$28,500	\$0	
41209	342	202L	0	I-10 / SR 51 TI TO SR 101L, EB	Widen roadway	RARF	\$0	\$0	\$0	\$31,500	\$0	
43108	342	202L	8	RURAL RD TO SR 101L, WB	Design roadway	RARF	\$0	\$0	\$495	\$0	\$0	
41109	342	202L	8	RURAL RD TO SR 101L, WB	Widen roadway	RARF	\$0	\$0	\$0	\$9,000	\$0	
41208	342	202L	10	SR 101L TO GILBERT RD	Design HOV lanes	STATE	\$0	\$0	\$2,500	\$0	\$0	
41308	342	202L	10	SR 101L TO SR 87	Design FMS	CM	\$0	\$0	\$600	\$0	\$0	
41309	342	202L	10	SR 101L TO GILBERT RD	Construct HOV lanes	STATE	\$0	\$0	\$0	\$29,000	\$0	
41409	342	202L	10	SR 101L TO SR 87	Construct FMS	CM	\$0	\$0	\$0	\$6,000	\$0	
SUMMARY TOTAL FOR 202L, RED MOUNTAIN, 9 LINE ITEMS							<b>\$0</b>	<b>\$0</b>	<b>\$6,895</b>	<b>\$104,000</b>	<b>\$0</b>	<b>\$110,895</b>
<b>202L, SANTAN</b>												
43208	342	202L		LINDSEY RD TO GILBERT RD	Design & construct multi-use path	CM	\$0	\$0	\$529	\$0	\$0	
SUMMARY TOTAL FOR 202L, SANTAN, 1 LINE ITEMS							<b>\$0</b>	<b>\$0</b>	<b>\$529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$529</b>
<b>202L, SOUTH MOUNTAIN</b>												
41106	342	202L		I-10 WEST TO 51ST AVE	EIS/DCR (Supplement)	RARF	\$2,000	\$0	\$0	\$0	\$0	
40607	342	202L		I-10 WEST TO 51ST AVE	R/W & Design	RARF	\$0	\$30,000	\$0	\$0	\$0	
41608	342	202L		51ST AVE TO I-10 EAST/SANTAN TI	Design roadway	STATE	\$0	\$0	\$10,000	\$0	\$0	
40808	342	202L		I-10 WEST TO 51ST AVE	Construct roadway	RARF	\$0	\$0	\$35,200	\$0	\$0	
40808	342	202L		I-10 WEST TO 51ST AVE	Construct roadway	STATE	\$0	\$0	\$24,800	\$0	\$0	
43008	342	202L		I-10 WEST TO 51ST AVE	R/W & Design	RARF	\$0	\$0	\$38,000	\$0	\$0	
40809	342	202L		51ST AVE TO I-10 EAST/SANTAN TI	Design & R/W	RARF	\$0	\$0	\$0	\$20,000	\$0	
40709	342	202L		I-10 WEST TO 51ST AVE	Construct roadway	RARF	\$0	\$0	\$0	\$60,000	\$0	
41310	342	202L		51ST AVE TO I-10 EAST/SANTAN TI	Design & R/W	RARF	\$0	\$0	\$0	\$0	\$40,000	
41210	342	202L		I-10 WEST TO 51ST AVE	Construct roadway	MAG/STP	\$0	\$0	\$0	\$0	\$85,000	
41210	342	202L		I-10 WEST TO 51ST AVE	Construct roadway	RARF	\$0	\$0	\$0	\$0	\$25,000	
SUMMARY TOTAL FOR 202L, SOUTH MOUNTAIN, 11 LINE ITEMS							<b>\$2,000</b>	<b>\$30,000</b>	<b>\$108,000</b>	<b>\$80,000</b>	<b>\$150,000</b>	<b>\$370,000</b>

## Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>303L, ESTRELLA</b>												
41406	342	303L		CORRIDOR WIDE	R/W protection	RARF	\$2,000	\$0	\$0	\$0	\$0	\$0
41206	342	303L		HAPPY VALLEY RD TO I-17	Design & R/W interim roadway	RARF	\$10,000	\$0	\$0	\$0	\$0	\$0
40906	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	RARF	\$10,000	\$0	\$0	\$0	\$0	\$0
12607	342	303L		CORRIDOR WIDE	R/W protection	RARF	\$0	\$2,000	\$0	\$0	\$0	\$0
40807	342	303L		HAPPY VALLEY RD TO I-17	Design & R/W interim roadway	RARF	\$0	\$40,000	\$0	\$0	\$0	\$0
40907	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	RARF	\$0	\$10,000	\$0	\$0	\$0	\$0
41408	342	303L		HAPPY VALLEY RD TO I-17	Construct interim roadway	RARF	\$0	\$0	\$100,000	\$0	\$0	\$0
40908	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	RARF	\$0	\$0	\$10,000	\$0	\$0	\$0
43209	342	303		HAPPY VALLEY RD TO I-17	Construct interim roadway	RARF	\$0	\$0	\$0	\$100,000	\$0	\$0
40909	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	RARF	\$0	\$0	\$0	\$10,000	\$0	\$0
40910	342	303L		I-10 TO US 60 (GRAND AVE)	Design & R/W	RARF	\$0	\$0	\$0	\$0	\$10,000	\$0
SUMMARY TOTAL FOR 303L, ESTRELLA, 11 LINE ITEMS							<b>\$22,000</b>	<b>\$52,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$10,000</b>	<b>\$304,000</b>

## Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total	
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010		
<b>WILLIAMS GATEWAY</b>													
41007	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$2,000	\$0	\$0	\$0		
41008	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$2,000	\$0	\$0		
41009	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$0	\$2,000	\$0		
41010	342	888		SR 202L (SANTAN) TO MERIDIAN RD	R/W Protection	RARF	\$0	\$0	\$0	\$0	\$2,000		
SUMMARY TOTAL FOR WILLIAMS GATEWAY, 4 LINE ITEMS								<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$8,000</b>

# Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>SYSTEMWIDE</b>												
41506	114	888		MAG REGIONWIDE	Asphalt Rubber Noise Mitigation	RARF	\$11,500	\$0	\$0	\$0	\$0	\$0
42906	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$6,000	\$0	\$0	\$0	\$0	\$0
42506	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$2,500	\$0	\$0	\$0	\$0	\$0
41606	331	888		MAG REGIONWIDE	Design Ramp Meters (various locations)	STATE	\$250	\$0	\$0	\$0	\$0	\$0
12306	345	888		MAG REGIONWIDE	Freeway Service Patrols	STATE	\$250	\$0	\$0	\$0	\$0	\$0
13105	346	888		PARK & RIDE LOT	Park & Ride Lot	STP	\$1,894	\$0	\$0	\$0	\$0	\$0
41107	114	888		MAG REGIONWIDE	Asphalt Rubber Noise Mitigation	RARF	\$0	\$13,200	\$0	\$0	\$0	\$0
42907	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$6,000	\$0	\$0	\$0	\$0
42507	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$2,500	\$0	\$0	\$0	\$0
41207	331	888		MAG REGIONWIDE	Construct Ramp Meters (various locations)	STATE	\$0	\$2,500	\$0	\$0	\$0	\$0
12107	345	888		MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$300	\$0	\$0	\$0	\$0
12007	346	888		PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$3,000	\$0	\$0	\$0	\$0
41508	114	888		MAG REGIONWIDE	Asphalt Rubber Noise Mitigation	RARF	\$0	\$0	\$5,300	\$0	\$0	\$0
42908	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$10,000	\$0	\$0	\$0
42508	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$2,500	\$0	\$0	\$0
12608	342	888		MAG REGIONWIDE	Bottleneck Project Scoping	STATE	\$0	\$0	\$500	\$0	\$0	\$0
12508	342	888		MAG REGIONWIDE	DCR/EIS study for future projects	STATE	\$0	\$0	\$1,000	\$0	\$0	\$0
12808	342	888		MAG REGIONWIDE	Design funding for FY 2009 & 2010 construction projects	STATE	\$0	\$0	\$5,483	\$0	\$0	\$0
12708	342	888		MAG REGIONWIDE	TI improvements	STATE/FA	\$0	\$0	\$3,300	\$0	\$0	\$0
12408	345	888		MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$300	\$0	\$0	\$0
10608	346	888		PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$3,000	\$0	\$0	\$0
41509	114	888		MAG REGIONWIDE	Noise Mitigation Projects	RARF	\$0	\$0	\$0	\$1,500	\$0	\$0
42909	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$0	\$11,000	\$0	\$0
42509	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$0	\$2,500	\$0	\$0
10509	342	888		MAG REGIONWIDE	DCR/EIS study for future projects	STATE	\$0	\$0	\$0	\$1,000	\$0	\$0
10609	342	888		MAG REGIONWIDE	Design funding for FY 2011 & 2012 construction projects	STATE	\$0	\$0	\$0	\$4,072	\$0	\$0
10709	342	888		MAG REGIONWIDE	TI improvements	STATE/FA	\$0	\$0	\$0	\$3,000	\$0	\$0
12409	345	888		MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$300	\$0	\$0
41410	114	888		MAG REGIONWIDE	Noise Mitigation Projects	RARF	\$0	\$0	\$0	\$0	\$1,500	\$0
42910	166	888		MAG REGIONWIDE	Highway Maintenance (Landscape, litter & sweep)	RARF	\$0	\$0	\$0	\$0	\$12,000	\$0
42510	227	888		MAG REGIONWIDE	Risk Management Indemnification	RARF	\$0	\$0	\$0	\$0	\$2,500	\$0
13110	345	888		MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$0	\$300	\$0
42406	211	888	1	MAG REGIONWIDE	Design Change Orders	RARF	\$3,000	\$0	\$0	\$0	\$0	\$0
42407	211	888	1	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$3,000	\$0	\$0	\$0	\$0

# Regional Transportation Plan, Phase I, FY 2006-2010

Item No	RESid	Route	BMP	Location	Type Of Work	Funding	Dollars in Thousands (\$000)					Total
							FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
<b>SYSTEMWIDE</b>												
42408	211	888	1	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$3,000	\$0	\$0	
42409	211	888	1	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$0	\$3,000	\$0	
42410	211	888	1	MAG REGIONWIDE	Design Change Orders	RARF	\$0	\$0	\$0	\$0	\$3,000	
42306	211	888	2	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0	
42307	211	888	2	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$1,200	\$0	\$0	\$0	
42308	211	888	2	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$1,200	\$0	\$0	
42309	211	888	2	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$1,200	\$0	
42310	211	888	2	MAG REGIONWIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$0	\$1,200	
42206	211	888	3	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$18,000	\$0	\$0	\$0	\$0	
42207	211	888	3	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$18,000	\$0	\$0	\$0	
42208	211	888	3	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$18,000	\$0	\$0	
42209	211	888	3	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$0	\$18,000	\$0	
42210	211	888	3	MAG REGIONWIDE	Preliminary Engineering (Management Consultants, 30% Plans Design)	RARF	\$0	\$0	\$0	\$0	\$18,000	
42606	213	888	4	MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$5,000	\$0	\$0	\$0	\$0	
42607	213	888	4	MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$5,000	\$0	\$0	\$0	
42608	213	888	4	MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$5,000	\$0	\$0	
42609	213	888	4	MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$0	\$5,000	\$0	
42610	213	888	4	MAG REGIONWIDE	R/W Advance Acquisition	RARF	\$0	\$0	\$0	\$0	\$5,000	
42706	213	888	5	MAG REGIONWIDE	R/W Plans & Titles	RARF	\$2,500	\$0	\$0	\$0	\$0	
42707	213	888	5	MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$2,500	\$0	\$0	\$0	
42708	213	888	5	MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$2,500	\$0	\$0	
42709	213	888	5	MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$0	\$2,500	\$0	
42710	213	888	5	MAG REGIONWIDE	R/W Plans & Titles	RARF	\$0	\$0	\$0	\$0	\$2,500	
42806	213	888	6	MAG REGIONWIDE	R/W Property Management	RARF	\$500	\$0	\$0	\$0	\$0	
42807	213	888	6	MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$500	\$0	\$0	\$0	
42808	213	888	6	MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$0	\$500	\$0	\$0	
42809	213	888	6	MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$0	\$0	\$500	\$0	
42810	213	888	6	MAG REGIONWIDE	R/W Property Management	RARF	\$0	\$0	\$0	\$0	\$500	
SUMMARY TOTAL FOR SYSTEMWIDE, 62 LINE ITEMS							<u>\$52,594</u>	<u>\$57,700</u>	<u>\$61,583</u>	<u>\$53,572</u>	<u>\$46,500</u>	<u>\$271,949</u>
<b>CURRENT REGIONAL TRANSPORTATION PLAN, PHASE I, 213 LINE ITEMS</b>							<u><u>\$376,769</u></u>	<u><u>\$577,655</u></u>	<u><u>\$457,362</u></u>	<u><u>\$615,042</u></u>	<u><u>\$430,460</u></u>	<u><u>\$2,457,288</u></u>