

Five Year Transportation Facilities Construction Program

Fiscal Years 2003 - 2007
AIRPORTS & HIGHWAYS

The Five-Year Construction Program is a budget of what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

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Table of Contents

	Page	SUB PROGRAMS	Page	SUB PROGRAMS	Page
<i>Table of Contents</i>	3	200, SYSTEM PRESERVATION		<i>223, Outdoor Advertising Control</i>	74
<i>Glossary of Terms</i>	4	<i>111, Pavement Preservation</i>	56	<i>224, Community Relations Support</i>	74
<i>Transportation Board Districts</i>	5	<i>112, Minor Pavement Preservation</i>	56	<i>225, Privatization Support</i>	75
<i>Engineering Districts</i>	6	<i>113, Preventative Maintenance</i>	57	<i>227, Risk Management Indemnification</i>	75
<i>State Highway System</i>	7	<i>122, Bridge Repair</i>	57	<i>228, Professional and Outside Services</i>	76
<i>Priority Programming Process</i>	8	<i>123, Bridge Scour Protection</i>	58	<i>229, Partnering Support</i>	76
<i>To Locate A Project</i>	19	<i>124, Bridge Seismic Retrofit</i>	58	<i>231, Design Modification Contingency</i>	77
<i>Summary of Dollars by County</i>	20	<i>125, Bridge Replacement & Rehabilitation</i>	58	<i>232, General Contingency</i>	77
<i>Resource Allocation Categories</i>	21	<i>126, Bridge Inspection & Inventory</i>	59	<i>233, Emergency Projects Contingency</i>	78
<i>Resource Allocations</i>	22	<i>131, Blunt End Guardrail Replacement</i>	59	<i>234, Program Cost Adjustments Contingency</i>	78
<i>Anticipated Pavement Pres Projects</i>	23	<i>132, Hazard Elimination Program</i>	60	<i>235, Right Of Way Acquisition Contingency</i>	79
<i>Loan Repayments</i>	24	<i>133, Rockfall Containment</i>	60		
<i>Deferred Projects</i>	25	<i>141, Rolling Stock Replacement</i>	61		
<i>Hoover Dam Bypass Project</i>	26	<i>142, Public Transit Funds</i>	61		
PROGRAM		<i>151, Rest Area Rehabilitation</i>	62	300, SYSTEM IMPROVEMENTS	
<i>Apache County</i>	27	<i>161, Signal Warehouse & RPMS</i>	62	<i>311, District Minor Projects</i>	80
<i>Cochise County</i>	28	<i>162, Port Of Entry</i>	63	<i>312, Traffic Signals</i>	81
<i>Coconino County</i>	29	<i>164, Sign Rehabilitation</i>	63	<i>321, State Parks Roads</i>	81
<i>Gila County</i>	31			<i>324, Scenic, Historic & Tourist Signs</i>	82
<i>Graham County</i>	32	200, SYSTEM MANAGEMENT		<i>325, Statewide Enhancement Projects</i>	83
<i>Greenlee County</i>	33	<i>211, Design Support</i>	64	<i>326, National Recreational Trails</i>	84
<i>LaPaz County</i>	34	<i>212, Utilities Support</i>	67	<i>335, ITS Program</i>	85
<i>Maricopa County</i>	35	<i>213, Right Of Way Support</i>	68	<i>342, PAG Regionwide</i>	85
<i>Mohave County</i>	44	<i>214, Environmental Support</i>	69	<i>343, Access Control</i>	86
<i>Navajo County</i>	46	<i>215, Planning Support</i>	71	<i>344, Safety Management System</i>	86
<i>Pima County</i>	48	<i>216, Bridge Support</i>	72	<i>345, Freeway Service Patrols</i>	86
<i>Pinal County</i>	51	<i>217, Contract Auditing</i>	72	<i>346, Park & Ride Construction Improvements</i>	87
<i>Santa Cruz County</i>	52	<i>218, Primavera Support</i>	72		
<i>Yavapai County</i>	53	<i>221, Training</i>	73		
<i>Yuma County</i>	55	<i>222, Work Zone Safety</i>	74	AIRPORT PROGRAM	88

Glossary of Terms

<i>COUNTY</i>		<i>Phase Of Work</i>	<i>Funding Sources</i>	<i>Other General Terms</i>
AP	Apache	C	CONSTRUCTION	AC ASPHALTIC CONCRETE
CH	Cochise	D	DESIGN	ACFC ASPHALTIC CONCRETE FINISHING COURSE
CN	Coconino	G	GEOTECHNICAL	ACSC ASPHALTIC CONCRETE SURFACE COURSE
GI	Gila	L	LOCATION/STUDY	APPR APPROACHES
GH	Graham	R	RIGHT-OF-WAY	AR ASPHALTIC RUBBER
GE	Greenlee	T	PLAN/RESEARCH	AR/RE ASPHALTIC RUBBER/OR RECYCLE
LA	La Paz	X	NON-CONSTRUCTION	ASP ARIZONA STATE PARK
MA	Maricopa			AVE AVENUE
MO	Mohave			BLVD BOULEVARD
NA	Navajo			CD Collector Distributor
PM	Pima			EB EASTBOUND
PN	Pinal			FC FINISHING COURSE
SC	Santa Cruz			FMS FREEWAY MANAGEMENT SYSTEM
YV	Yavapai			HURF Highway User Revenue Fund
YU	Yuma			IGA INTERGOVERNMENTAL AGREEMENT
SW	Statewide			MAG Maricopa Association of Governments
				MP MILEPOST
				OP OVERPASS
				PAG Pima Association of Governments
				PCCP PORTLAND CEMENT CONCRETE PAVING
				PE PRELIMINARY ENGINEERING
				POE PORT-OF-ENTRY
				R/W RIGHT-OF-WAY
				REHAB REHABILITATION
				RPMS ROADSIDE PAVEMENT MARKERS
				RT RIGHT
				RWIS REGIONAL WEATHER INFORMATION STATION
				SB SOUTHBOUND
				STRS STRUCTURES
				SYS SYSTEM
				TI TRAFFIC INTERCHANGE
				TL TRAVEL LANE
				UP UNDERPASS
				WB WESTBOUND
			AC Advanced Construction	
			BR Bridge Replacement	
			CBI Coordinated Border Infr & Saf	
			CM Congestion Management	
			DBE Training & DisAdv. Busi. Empl.	
			ER Emergency	
			FLH Forest Land Highway	
			GVT Local Government	
			HES Safety	
			HPP TEA 21 High Priority Project	
			IM Interstate Maintenance	
			ITS Intelligent Transportation System	
			MAG 12.6% State Hurf	
			MAG 2.6% State HURF	
			MAG/CM Congestion Management	
			MAG/STP Surface Transportation Program	
			MCS Motor Carrier Safety Assistance Fund	
			NH National Highway System	
			NRT National Recreational Trails	
			PAG 12.5% State HURF	
			PAG 2.6% State HURF	
			PAG/STP Surface Transportation Program	
			PLH Public Land Highway	
			PRVT Private	
			Q Adv. Right-Of-Way Acquisition	
			RARF Regional Road Fund	
			RR Rail-Highway Crossings	
			SB Scenic Byway	
			SPR State Planning & Research	
			STATE State	
			STATE/FA State FA	
			STP Surface Transportation Program	
			TEA Transportation Enhancements	

Transportation Board Districts

DISTRICT 1

Dallas "Rusty" Gant, (Term Expires 2006)

1551 S Vulture Mine Rd, Wickenburg, AZ 85390

Phone Number: (928) 684-5484, Fax Number: (928) 684-9565

DISTRICT 1

Joe Lane, (Term Expires 2008)

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Phone Number: (602)395-9030, Fax Number:

DISTRICT 2

Katie Dusenberry, Chairman, (Term Expires 2003)

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Phone Number: (520) 747-1400, Fax Number: (520) 747-1525

DISTRICT 3

James W. Martin, Member, (Term Expires 2007)

PO Box 430, Willcox, AZ 85644

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DISTRICT 4

Ingo Radicke, Vice Chairman, (Term Expires 2004)

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DISTRICT 5

Bill Jeffers, (Term Expires 2005)

PO Box 715, Holbrook, AZ 86025

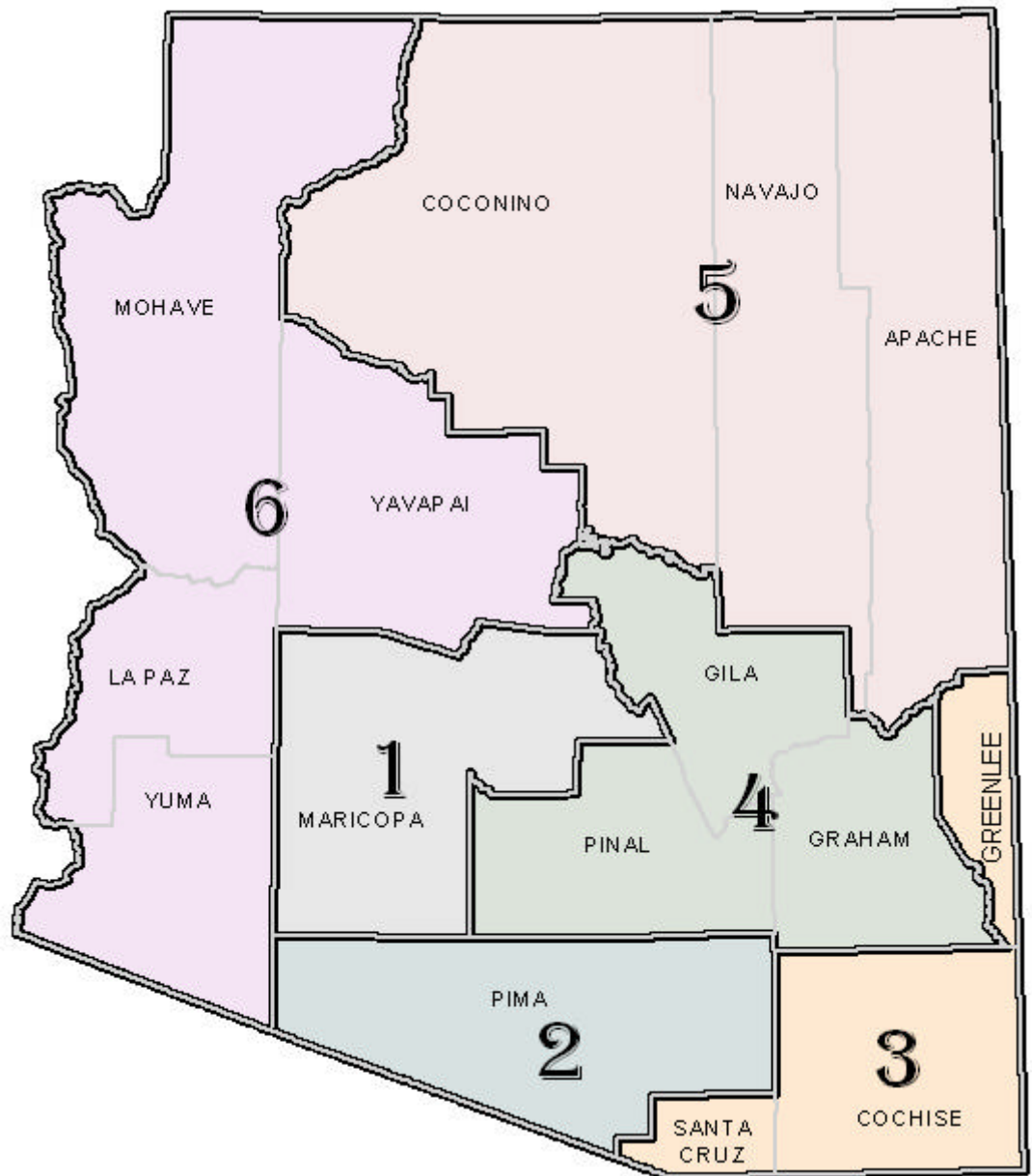
Phone Number: (928) 524-3619, Fax Number: (928) 524-1667

DISTRICT 6

Richard "Dick" Hileman, (Term Expires 2006)

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DISTRICT H (HOLBROOK), JEFF SWAN

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DISTRICT K (KINGMAN), SAM ELTERS

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DISTRICT M (PHOENIX), JOHN HAUSKINS

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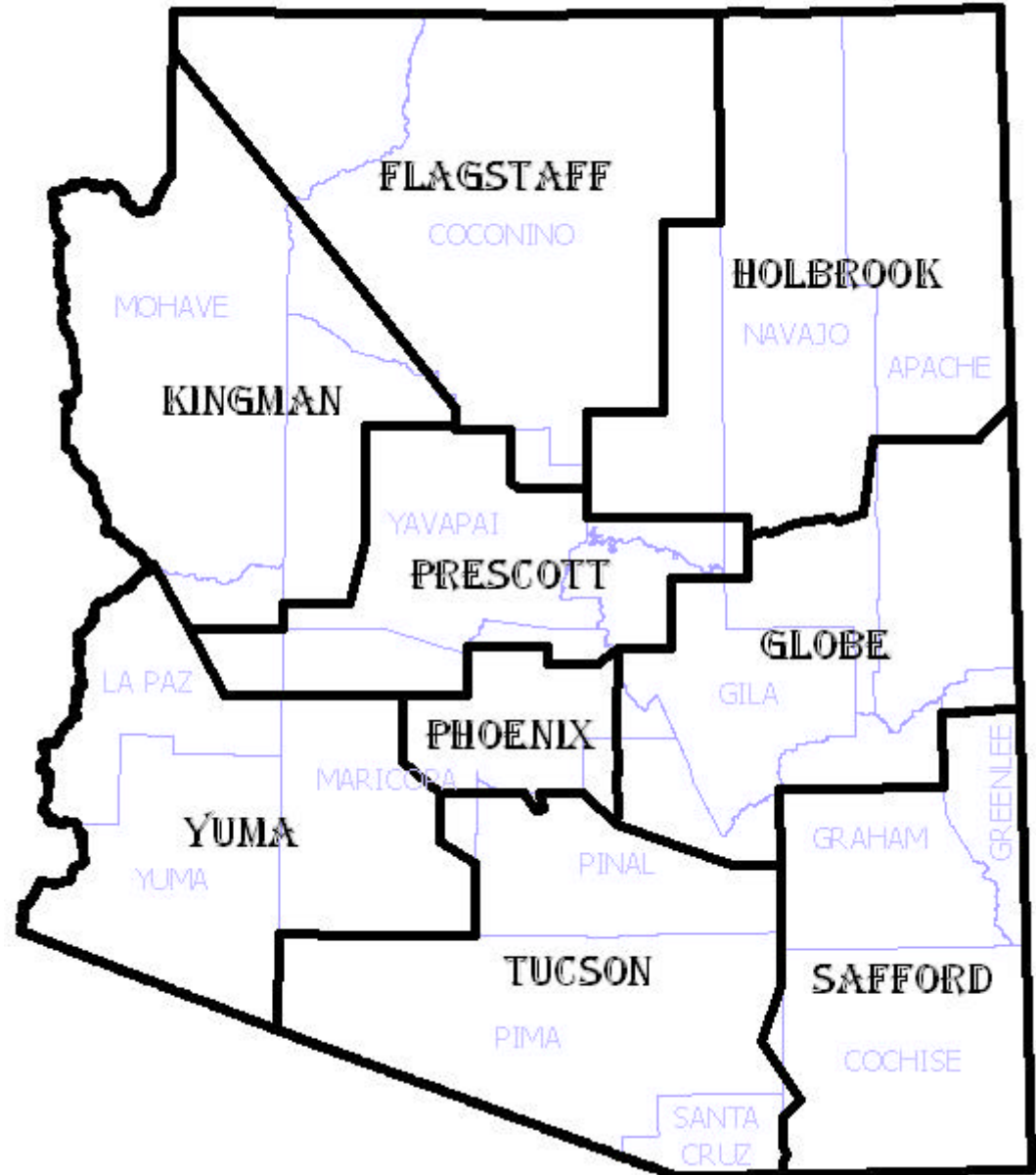
1221 S 2ND AVE, TUCSON, AZ 85713

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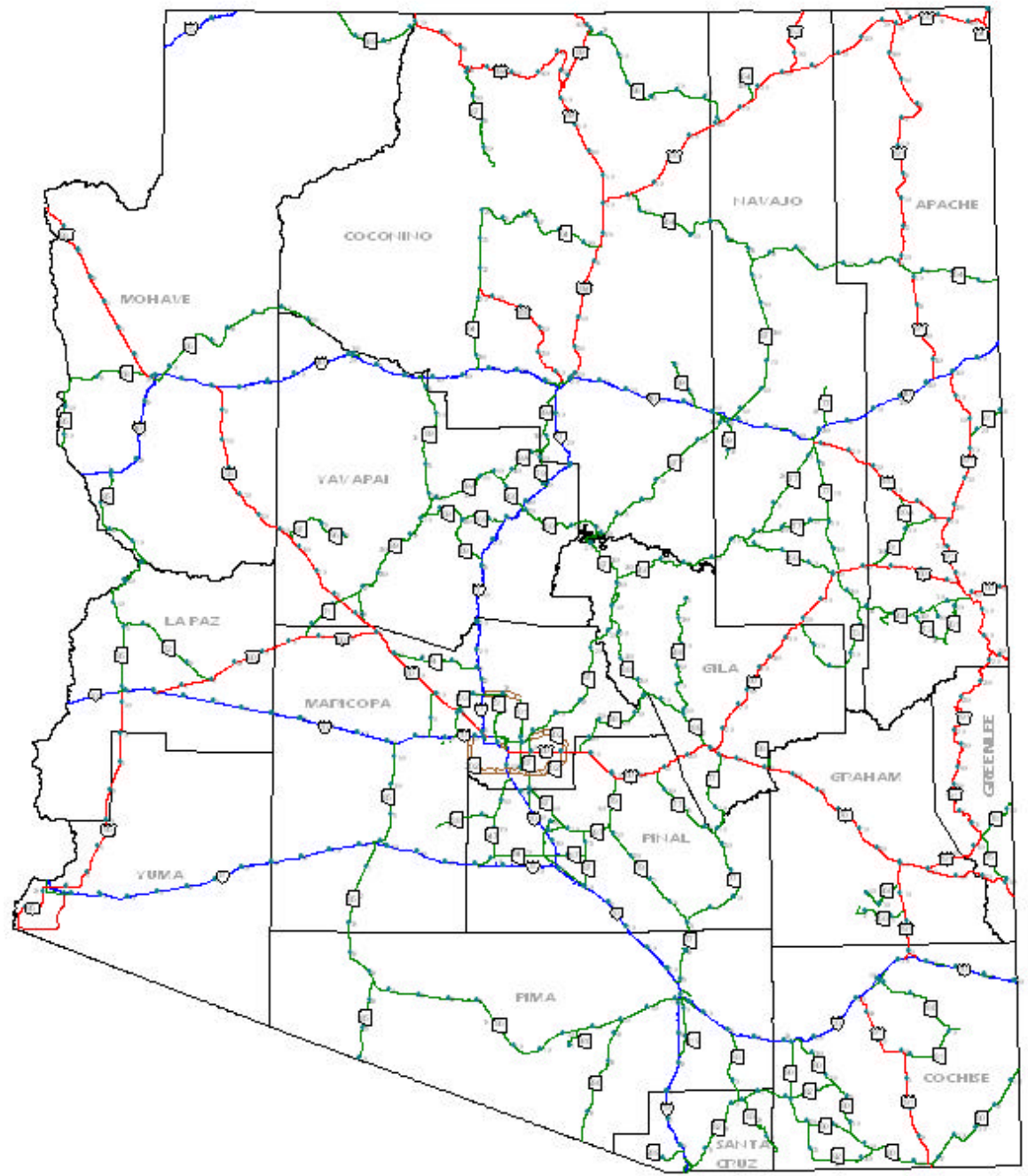
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State Highway System



Priority Programming Process

*For over a decade, the Arizona Department of Transportation has developed a **Five-Year Transportation Facilities Construction Program** for highways and airports under the “Priority Programming Law”. The law sets guidelines that the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2003 through 2007. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.*





The Goals








Meet the Citizens Transportation Needs

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety program, which meet the needs of the citizens of Arizona.

Meet Transportation Needs of the Citizens

The “Priority Programming Law” in Arizona Revised Statutes (A.R.S. 28-6951) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens’ needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

-  Safety factors
-  User benefits
-  Continuity of improvements
-  Social Factors

-  Land use
-  Aesthetic factors
-  Conservation factors
-  Life expectancy
-  Recreational factors
-  Availability of state and federal funds
-  Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT’s efforts to construct Arizona’s transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30th of each year. Highways and airports are covered separately.

Priority Programming Process




The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. This panel not only presides over the establishment of priorities, but also awards all highway contracts.

A committee appointed by the ADOT director assists the Transportation Board in setting priorities. The committee, known as the Priority Planning Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics, Motor Vehicle and Administrative Service Divisions. They are guided by a number of policies that are established by the board. The current policies address the following commitments:

-  To the state highway system
-  To take full advantage of federal-aid
-  To value engineering
-  Program categories
-  Criteria for prioritizing projects
-  Joint sponsorship criteria
-  Interstate funding
-  Controlled access systems
-  Transportation systems management

-  Non-interstate system rest areas
-  Non-interstate system landscaping
-  Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process; prioritizing highway improvement needs.

Priority Programming Process

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field; the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a

Programming approach, which includes not only the usual five-year programming period, but also recognized the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over a decade, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Transit Branch of the Transportation Planning Division and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the Rural Public Transportation Program or Section 5311 (49 USC & 5311) and the Elderly and Persons with Disabilities Transportation Program or Section 5310 (49 USC & 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

The Rural or 5311 Program provides up to \$1.8 million annually in federal capital and operating assistance. The EPD or 5310 Program provides nearly \$1 million annually in capital assistance only, typically in the procurement of rolling stock (e.g., wheelchair lift-equipped and non-lift vans).

Priority Programming Process

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 14 such public entities participate in the Rural 5311 Program.

The 5310 Program has over 100 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some agencies where no PNPs exist to provide the service. At any given time these recipient providers represent over 125 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of Section 5310 providers are senior centers and programs for the physically, mentally (including seriously mental ill or SMI) and developmentally disabled (DD) populations. Annually, ADOT is able to award from 20 to 30 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, which includes ADOT and non-ADOT transportation professionals.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories and previous performance.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year when vehicle deliveries are finalized (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Transportation Planning Division Transit Team.

New Programs

In 1997, via the Priority Programming process, an additional \$1.5 million in STP "Flex Funds" was programmed for ADOT's special needs transit programs for utilization in the rural areas of the state.

In 1998 this programmed funding was brought forward from year five to year two of the current cycle, thereby initiating flow of funds later in calendar year 1999. Through the above grant programs and ADOT's Public Transportation Management System (PTMS), needs are identified for new or replacement rolling stock for this additional funding. The PTMS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage to determine fleet replacement status. All public transit systems in Arizona, regardless of whether they were/are ADOT/FTA funded, report to the PTMS. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department. Both FTA and non-FTA funded vehicles are included in these inventories.

Priority Programming Process

House Bill 2565

The PTMS process is expected to also be of benefit in the assessment of other potential transit funding programs, including implementation of House Bill 2565, known as LTAF II. This legislation was signed into law by Governor Jane Dee Hull in 1998 to provide additional transportation funds for local governments and an added incentive to promote local transit investment.

In Maricopa County, incorporated communities over 50,000 populations are required to use these General Fund and Powerball-based funds for transit. Elsewhere within the state such use is voluntary. In rural areas it is anticipated that a significant portion of the LTAF II funds committed to transit are utilized by local 5311 providers as well as 5310 Program participants where jurisdictions are successfully approached provide such support.

Following Priority Programming deliberations within the department, the State Transportation Board has provided an additional \$5 million in flexible funding as an added state contribution for those cities, towns and counties which utilize House Bill 2565 for transit purposes. Again, 5311 providers will be the primary beneficiaries in rural areas.

ADOT's TPD/Transit and Financial Management Services co-administer disbursement of these funds and will be the primary offices involved in distribution of any added match funds. LTAF II funding is based on the State Fiscal Year.

Other Transit Funding

In addition to the above formula grant programs, ADOT TPD/Transit is also responsible for reviewing and forwarding local and regional applications

(outside Maricopa and Pima counties) for new federal Access-to-Jobs grant funding. Local applicants are responsible for actual grant submittal to the Federal Transit Administration. This program was initiated in December 1998, by the FTA in order to provide transportation solutions in response to new federal and state mandated Access-to-Jobs and related welfare-to-work initiatives emanating from recent welfare reforms. Up to \$150 million nationwide is available annually over the course of TEA-21. The FTA funding distribution is entirely discretionary. Typical caps for local and regional applications are \$150,000 each, with urban areas not to exceed \$1 million.

FTA Section 5309 funds for small urban transit systems are funded through ADOT oversight. Currently FMPO and YMPO participate.

In Arizona, the Maricopa and Pima county regions application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory ADOT involvement.

Priority Programming Process

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.







The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-6951).

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

-  Project is on main runway
-  New construction
-  Number of aircraft on wait list
-  Annual passengers enplaned for scheduled air service
-  Annual aircraft operations
-  Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Priority Programming Process

Tentative Program is presented to the Board

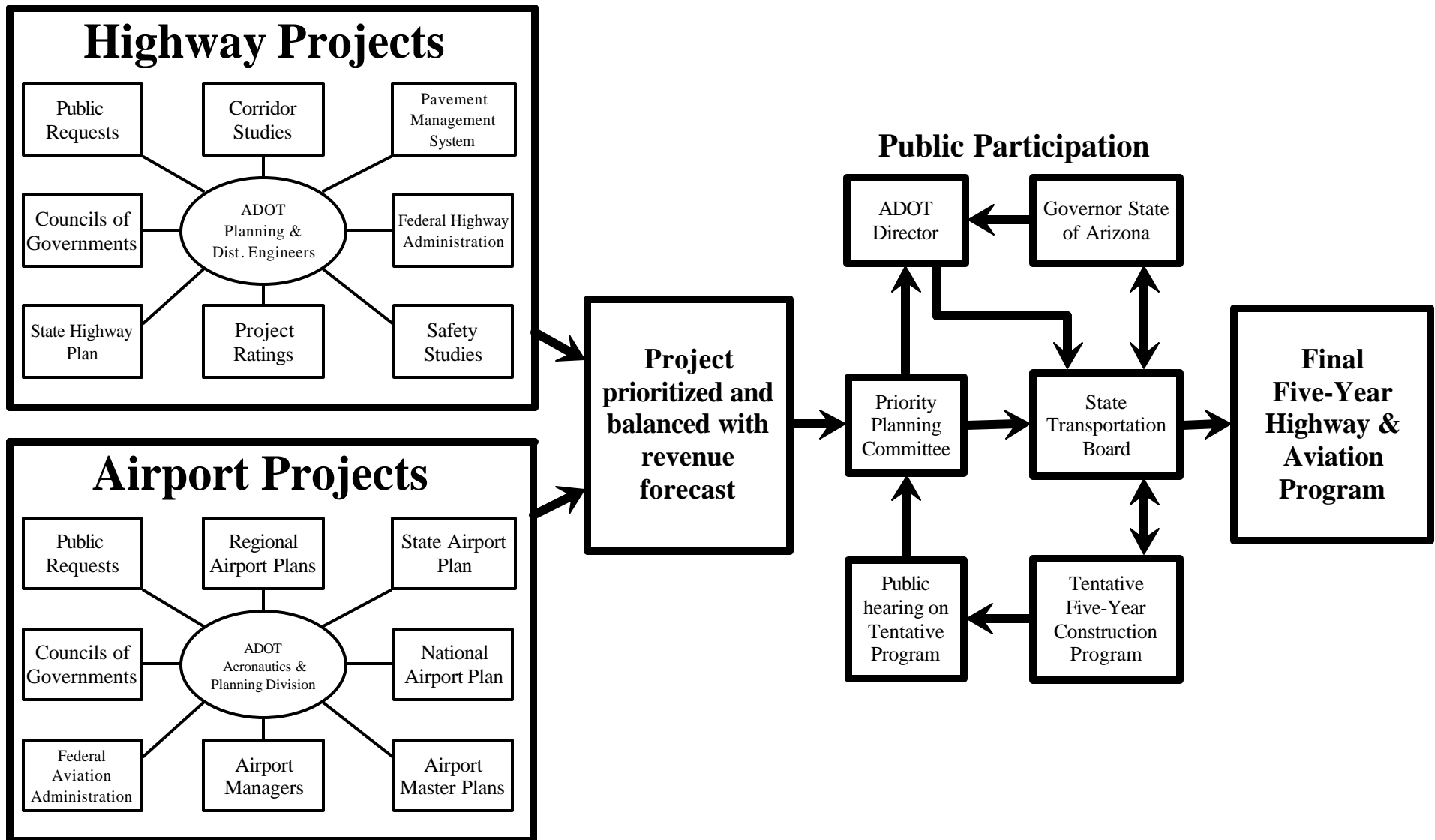
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process






Priority Programming Process

The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY 2003-2007 Five-Year Highway Construction Program totals \$4.0 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

-  New construction and reconstruction
-  Pavement preservation
-  Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$1,201 million of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 2003-2007

(In millions of dollars)

System Preservation	\$688
System Improvements	\$1,824
System Management	\$336
<hr/>	
Total Statewide Program	\$2,848
 MAG Freeway System	 \$1,179
<hr/>	
Total Highway Program	\$4,027

Priority Programming Process

Aviation Funds

The Five-Year Aviation Program totals \$555.1 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$442.9 million of the program while the state share is around \$56 million. Local sponsors contribute another \$31.9 million.

State Share of the Airport Development Program FY 2003-2007

(In millions of dollars)

Commercial and Reliever Airports	\$43.8
Public Airports	\$12.2
Total Airport Program	\$56

The Schedule

A.R.S. 6952 and 6953 identifies a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

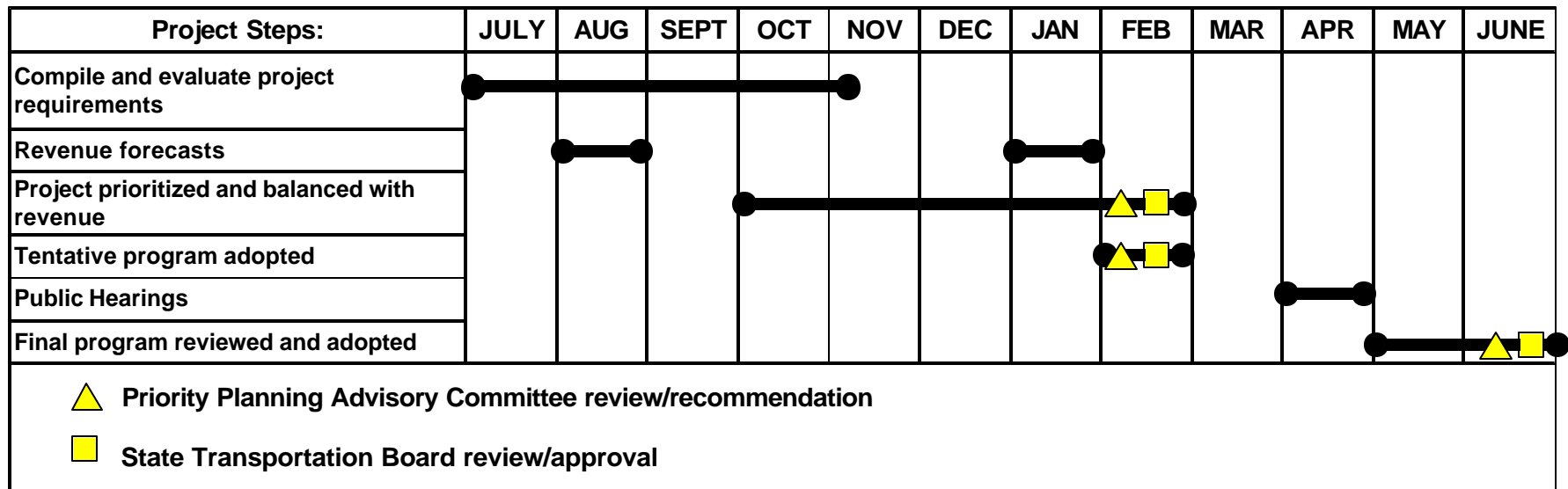
Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

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Priority Programming Process



Summary of Dollars by County (Dollars in Thousands)

	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>Total</i>
Apache County	\$3,845	\$2,762	\$16,667	\$600	\$12,000	\$35,874
Cochise County	\$8,237	\$21,239	\$875	\$9,500		\$39,851
Coconino County	\$29,291	\$24,329	\$27,300	\$3,700	\$18,200	\$102,820
Gila County	\$36,447	\$51,565	\$2,210	\$5,000		\$95,222
Graham County	\$8,278	\$5,859	\$875	\$475		\$15,487
Greenlee Count	\$1,700	\$5,636	\$12,846	\$1,700		\$21,882
La Paz County	\$10,882	\$3,579	\$7,500		\$200	\$22,161
Maricopa County	\$512,616	\$397,706	\$406,748	\$383,219	\$232,394	\$1,932,683
Mohave County	\$77,254	\$43,207	\$29,525	\$2,810	\$5,250	\$158,046
Navajo County	\$20,110	\$21,036	\$12,000	\$13,262	\$200	\$66,608
Pima County	\$30,010	\$39,205	\$61,713	\$91,640	\$57,275	\$279,843
Pinal County	\$20,164	\$14,566		\$30,000	\$430	\$65,160
Santa Cruz Count	\$2,909	\$6,584	\$675	\$500		\$10,668
Yavapai County	\$23,536	\$44,726		\$20,500	\$34,110	\$122,872
Yuma County	\$19,247	\$23,499	\$3,500	\$8,000	\$8,000	\$62,246
SubProgram:	\$145,298	\$135,736	\$234,119	\$232,658	\$247,658	\$995,469
	\$949,824	\$841,234	\$816,553	\$803,564	\$615,717	\$4,026,892

Resource Allocation Categories

100 SYSTEM PRESERVATION

110 PAVEMENT PRESERVATION

- 111 STATEWIDE PAVEMENT PRESERVATION
- 112 STATEWIDE MINOR PAVEMENT PRESERVATION
- 113 PREVENTATIVE MAINTENANCE

120 BRIDGE PRESERVATION

- 121 EMERGENCY BRIDGE REPAIR
- 122 BRIDGE REPAIR
- 123 BRIDGE SCOUR PROTECTION
- 124 BRIDGE SEISMIC RETROFIT
- 125 BRIDGE REPLACEMENT & REHABILITATION
- 126 BRIDGE INSPECTION & INVENTORY

130 SAFETY PROGRAM

- 131 BLUNT END GUARDRAIL REPLACEMENT
- 132 HAZARD ELIMINATION PROGRAM
- 133 ROCKFALL CONTAINMENT
- 134 HIGHWAY RAIL CROSSINGS
- 135 GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 PUBLIC TRANSIT

- 141 ROLLING STOCK REPLACEMENT
- 142 PUBLIC TRANSIT FUNDS

150 ROADSIDE FACILITIES

- 151 REST AREA REHABILITATION
- 152 LANDSCAPING REHABILITATION

160 OPERATIONAL FACILITIES

- 161 SIGNAL WAREHOUSE & RPMS
- 162 PORT OF ENTRY
- 163 MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
- 164 SIGN REHABILITATION
- 165 EMERGENCY REPAIR PROJECTS

200 SYSTEM MANAGEMENT

210 DEVELOPMENT SUPPORT

- 211 DESIGN SUPPORT
- 212 UTILITIES SUPPORT
- 213 RIGHT OF WAY SUPPORT
- 214 ENVIRONMENTAL SUPPORT
- 215 PLANNING SUPPORT
- 216 BRIDGE SUPPORT
- 217 CONTRACT AUDITING
- 218 PRIMAVERA SUPPORT

220 OPERATING SUPPORT

- 221 TRAINING
- 222 WORK ZONE SAFETY
- 223 OUTDOOR ADVERTISING CONTROL
- 224 COMMUNITY RELATIONS SUPPORT
- 225 PRIVATIZATION SUPPORT
- 226 SIB CAPITALIZATION
- 227 RISK MANAGEMENT INDEMNIFICATION
- 228 PROFESSIONAL AND OUTSIDE SERVICES
- 229 PARTNERING SUPPORT
- 236 FEDERAL TAX EVASION PROGRAM

230 PROGRAM OPERATING CONTINGENCIES

- 231 DESIGN MODIFICATIONS CONTINGENCY
- 232 GENERAL CONTINGENCY
- 233 EMERGENCY PROJECTS CONTINGENCY
- 234 PROGRAM COST ADJUSTMENTS CONTINGENCY
- 235 RIGHT OF WAY ACQUISITION CONTINGENCY

300 SYSTEM IMPROVEMENTS

310 MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 311 DISTRICT MINOR PROJECTS
- 312 TRAFFIC SIGNALS
- 313 DISTRICT FORCE ACCOUNT

320 ROADSIDE FACILITIES IMPROVEMENTS

- 321 STATE PARKS ROADS
- 322 NEW REST AREAS
- 323 NEW LANDSCAPING
- 324 SCENIC, HISTORIC & TOURIST SIGNS
- 325 STATEWIDE ENHANCEMENT PROJECTS
- 326 NATIONAL RECREATIONAL TRAILS

330 MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 331 SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
- 332 TRAFFIC INTERCHANGE PROGRAM
- 333 CLIMBING/PASSING LANE PROGRAM
- 334 ROUTE TURNBACK PROJECTS
- 335 ITS PROGRAM

340 CORRIDOR IMPROVEMENTS

- 341 RURAL CORRIDOR RECONSTRUCTION
- 342 URBAN CORRIDOR RECONSTRUCTION
- 343 ACCESS CONTROL
- 344 SAFETY MANAGEMENT SYSTEM
- 345 FREEWAY SERVICE PATROLS
- 346 PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

Resource Allocations (Dollars in Thousands)

		<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>Total</i>
<i>SYSTEM PRESERVATION</i>	SAFETY PROGRAM	\$21,132	\$16,343	\$14,590	\$14,140	\$14,140	\$80,345
	ROADSIDE FACILITIES	\$400	\$2,900	\$600	\$400	\$400	\$4,700
	PUBLIC TRANSIT	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$32,500
	PAVEMENT PRESERVATION	\$82,359	\$77,210	\$97,000	\$84,000	\$99,000	\$439,569
	OPERATIONAL FACILITIES	\$7,863	\$8,764	\$6,800	\$6,800	\$6,800	\$37,027
	BRIDGE PRESERVATION	\$13,597	\$19,080	\$22,896	\$21,850	\$16,750	\$94,173
	<i>Summary Totals:</i>	\$131,851	\$130,797	\$148,386	\$133,690	\$143,590	\$688,314
<i>SYSTEM MANAGEMENT</i>	PROGRAM OPERATING CONTINGENCIES	\$16,220	\$16,800	\$16,800	\$16,800	\$16,800	\$83,420
	OPERATING SUPPORT	\$6,036	\$4,901	\$4,901	\$4,901	\$4,901	\$25,640
	DEVELOPMENT SUPPORT	\$63,753	\$51,327	\$46,272	\$46,272	\$45,072	\$252,696
	<i>Summary Totals:</i>	\$86,009	\$73,028	\$67,973	\$67,973	\$66,773	\$361,756
<i>SYSTEM IMPROVEMENTS</i>	ROADSIDE FACILITIES IMPROVEMENTS	\$17,811	\$38,245	\$21,034	\$16,559	\$28,449	\$122,098
	MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$28,204	\$23,950	\$25,325	\$24,375	\$23,950	\$125,804
	MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS	\$64,027	\$47,207	\$106,401	\$63,202	\$69,530	\$350,367
	CORRIDOR IMPROVEMENTS	\$621,922	\$528,007	\$447,434	\$497,765	\$283,425	\$2,378,553
	<i>Summary Totals:</i>	\$731,964	\$637,409	\$600,194	\$601,901	\$405,354	\$2,976,822
	<i>Total Resource Allocations:</i>	\$949,824	\$841,234	\$816,553	\$803,564	\$615,717	\$4,026,892

Fiscal Year 2005 Anticipated Pavement Preservation Projects

<i>Route</i>	<i>BMP</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>District</i>	<i>County</i>
10	80.00	SALOME - BURNT WELL	10.00	RR(4"TL, 2"PL) + 2"AC + ARFC	Y	Maricopa
10	113.20	OGLESBY RD - PERRYVILLE (WB)	7.80	RR(3"PL&4"TL) + ARFC	M	Maricopa
10	232.00	PINAL AIR PARK TO CORTARO - WB FR	7.10	POLYMER SEAL COAT	T	Pima
10	239.10	MARANA TO INA RD-WB FRTG RD	9.30	POLYMER SEAL COAT	T	Pima
10	246.90	CORTARO RD TO INA RD - EB FR	1.60	ARFC	T	Pima
10	267.30	VALENCIA TO WILMOT - EB FRTG RD	1.70	In-place recycle + ARFC	T	Pima
10	322.00	JOHNSON RD - TRAFFIC STA (EB ONLY)	6.00	RR(5"TL, 3"PL) + ARFC	S	Cochise
10	328.00	TRAFFIC STA - COCHISE TI (EB ONLY)	8.20	RR(4" TL, 3" PL) + 1/2" ARFC	S	Cochise
15	13.00	VIRGIN RIVER - STATE LINE	16.00	Spot mill and level, + ARFC full length	F	Mohave
17	198.80	BUCKEYE CURVE - VAN BUREN	1.10	RR 1"ARFC + Repair Joints	M	Maricopa
17	263.00	CORDES JCT - ORME RD TI	6.20	RR (5"TL & 4"PL) + ARFC	P	Yavapai
17	299.00	JCT. SR179 - YAVAPAI CNTY (SB)	12.70	RR (4"TL, 3"PL) + RR ARFC	F	Yavapai
19B	2.50	MARICOPA TO JCT. I-19	3.00	RR 3" + ARFC	T	Santa Cruz
40	201.00	MP 201 TO WALNUT CANYON	9.82	RR 3.5" AR + ARFC	F	Coconino
40	342.20	QUERINO - HAWTHORNE	11.70	RR (5" TL & 4"PL) + 2" AC + ARFC	H	Apache
60	236.20	COUNTY LINE - PINTO VALLEY	3.30	RR 3" + ARFC	G	Gila
60	339.70	SHOWLOW WEST	8.70	ARFC	G	Navajo
66	56.67	ANDY DEVINE TI	0.48	PCCP X-Road and Ramps	K	Mohave
70	271.00	JCT 170 - EAST	4.00	RR 3" AC + ARFC	G	Gila
70	379.00	DUNCAN-STATE LINE	6.30	RR 3" + ARFC	S	Greenlee
77	68.10	JCT I-10 TO ORACLE RD.	1.50	HIP + 1" ARAC	T	Pima
77	373.20	14 MILE HILL - 5 MILE WASH	10.50	3"AC +ACFC	H	Navajo
80	295.00	BENSON SOUTH - CLIFFORD WASH	14.00	3" AC + ARFC	S	Cochise
86	105.00	MP 105 TO SELLS	10.40	POLYMER SEAL COAT (spot level)	T	Pima
89	523.50	JCT 89A - NORTH	7.70	2" AC + ARFC	F	Coconino
89A	325.04	COYOTE SPRINGS - FOREST BOUNDARY	6.53	4" AC + 1/2" AR ACFC	P	Yavapai
93	104.03	ANTELOPE WASH - CANE SPRINGS	12.30	3" AC + ARFC	K	Mohave
95	143.00	PARKER - RIVERSIDE DRIVE	1.90	RR 2.5" + ARFC	Y	La Paz
180	416.00	NUTRIOSIO - ALPINE	11.00	RR 4" + ARFC	G	Apache
191	344.60	WITCH WELL - SANDERS	23.90	1/2" AR-ACFC Overlay	H	Apache
260	277.00	COLCORD - WOODS CANYON	5.60	1" mill + RR 3" + 2" AC + ARFC	P	Gila
289	0.00	JCT- I-19 TO PENA BLANCA LAKE	10.00	POLYMER SEAL COAT	T	Santa Cruz
347	164.90	LOUIS JOHNSON RD TO AK-CHIN GOV CENTER	3.10	RR 3" + ACFC	T	Pinal
386	0.00	JCT SR 86 TO KITT PEAK OBSERVATORY	12.00	POLYMER SEAL COAT	T	Pima
999		PAVEMENT PRESERVATION - STATEWIDE		Pavement Preservation.	N	Statewide

Loan Repayments

<i>ItemNo</i>	<i>Route</i>	<i>BMP</i>	<i>CO</i>	<i>TRACS</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>D</i>	<i>Payment</i>	<i>Cost(\$000)</i>
15302	8	4	YU	H468102D	AVE 3E TI	0.1	Repayment of HELP Loan (Design TI)	Y	2004	\$800
10004	8	4	YU	H468101C	AVE 3E TI	0.1	Reconstruct TI (REPAYMENT)	Y	2004	\$9,900
36200	10	254	PM	H579901D	PRINCE ROAD - I-19, MAINLINE		Repayment of HELP Loan (Design)	T	2004	\$1,000
24403	10	256	PM	H620201D	GRANT ROAD - CONGRESS STREET	2	Design mainline widening (REPAYMENT)	T	2003	\$5,500
10604	10	259	PM	H319003C	I-10 / I-19 TRAFFIC INTERCHANGE	1.11	Reconstruct TI (Phase I & II) (REPAYMENT)	T	2003	\$62,500
13605	10	340	CH	H545501D	FORT GRANT ROAD TI	1	Design (REPAYMENT)	S	2005	\$650
82903	51	14.6	MA	C	UNION HILLS DR - PIMA 101L	1.5	Construct Roadway (HELP LOAN Repayment)	E	2003	\$29,633
29901	60	172	MA	H537001C	JCT I-10 - VAL VISTA	12	Widening improvements (Design Build) (REPAYMENT)	E	2005	\$96,850
15205	60	212	PN	H564201R	US 60 / SR 79 TI	0.5	Right of Way Acquisition (REPAYMENT)	G	2005	\$4,000
14803	89 A	320	YV	H520801C	GLASSFORD HILL SECTION	1	Realign Roadway (IGA) (REPAYMENT)	P	2003	\$13,855
22900	92	328	CH	H459601D	CARR CANYON RD - HUNTER CANYON	3	Design (Roadway)	S	2002	\$457
15504	95	144	LA	H511801D	PARKER TO LAKESIDE	3.8	Design roadway to 4 lane divided (REPAYMENT)	Y	2004	\$500
12403	191	367	AP	H436001D	NAHA' TA' DZIIL ROAD - SANDERS TI	1.8	Design Roadway (REPAYMENT)	H	2003	\$1,000
12106	260	216	YV	H386803C	COTTONWOOD - CAMP VERDE, SEGMENT 2	7	Camp Verde TI (REPAYMENT)	P	2006	\$5,000

Deferred Projects

<i>Item No</i>	<i>CO</i>	<i>Route</i>	<i>BMP</i>	<i>Location</i>	<i>Leng</i>	<i>Dist</i>	<i>Type Of Work</i>	<i>Funds</i>	<i>Program Year</i>	<i>Cost \$000</i>
15301	PN	10	173	GILA RIVER BRIDGE	0.20	T	Design (Bridge)	STATE	2003	\$3,000
10905	PN	10	173	GILA RIVER BRIDGE #1086 & #1085	0.10	E	Reconstruct bridges	STATE	2005	\$15,000
15701	YV	17	252	SUNRISE POINT REST AREA (NB)	0.30	P	Construct rest area facilities & parking.	NH	2006	\$5,500
11104	YV	40	104	JUNIPER MOUNTAIN REST AREA	0.10	K	Construct rest area.	STP	2005	\$4,500
10506	CN	40	205	WALNUT CANYON (WB)	3.00	F	Reconstruct Roadway (Reprofile Vertical Curves)	IM	2006	\$3,500
12204	CH	80	293	B-10 TI, UPRR UNDERPASS	0.50	S	Reconstruct TI.	STP	2004	\$9,500
12505	CH	92	351	MELODY LANE-SCHOOL TERRACE ROAD	3.20	S	R/W Acquisition	STATE	2005	\$1,200
12605	CH	92	351	MELODY LANE-SCHOOL TERRACE ROAD	3.20	S	Design (widen & reconstruction)	STATE	2005	\$600
11103	YV	93	162	SANTA MARIA REST AREA	0.10	K	Construct Rest Area Facilities & Parking.	STATE	2003	\$700
14002	CH	191	62	COCHISE SPRR OP #157	0.20	S	Bridge Replacement.	BR	2005	\$7,000
11606	AP	191	418	BURNSIDE JUNCTION - NORTH	2.50	H	Roadway Widening	STP	2006	\$6,000
21301	GI	260	258	LION SPRINGS SECTION	2.00	P	Design (Roadway)	STATE	2004	\$1,300
14601	GI	260	263	LITTLE GREEN VALLEY	6.90	P	Reconstruct Roadway	NH	2004	\$21,700
13005	GI	260	269	DOUBTFUL CANYON SECTION	3.50	P	Construction Water	STATE	2005	\$1,800
11902	GI	260	269	DOUBTFUL CANYON SECTION	3.50	P	Reconstruct Roadway	NH	2005	\$31,000
14801	GI	260	269	DOUBTFUL CANYON SECTION	0.20	P	Utility Relocation.	STATE	2005	\$30
13504	YU	280	0	I-8 TO B-8, SR 280 (AVE 3E)	1.30	Y	Reconstruct Roadway	NH	2004	\$7,700
									<i>Summary Total:</i>	\$120,030

Hoover Dam Bypass Project Financing and Delivery Summary (\$000)

Programmatic Estimate	
Engineering	\$39,892
Utility Relocation	\$9,634
Construction	\$181,609
Total	<u>\$231,135</u>

Revenue Source	Fiscal Year	Apportionments	Obligated Construction	Obligated
TEA-21 High Priority Project Funding (Sec.1602)*	98-03	\$42,000	\$0	\$0
Public Lands Highway Grant	1999	\$4,000	\$0	\$4,000
National Corridor Planning Grant	1999	\$2,000	\$0	\$2,000
Public Lands Highway Grant	2000	\$6,000	\$0	\$6,000
Supplemental	2000	\$3,000	\$0	\$3,000
National Corridor Planning Grant	2000	\$2,000	\$0	\$2,000
DOT Appropriations Act	2001	\$20,000	\$20,000	\$0
Public Lands Highway Grant	2002	\$8,000	\$8,000	\$0
Arizona State Funds	02-08	\$20,000	\$20,000	\$0
Nevada State Funds	02-08	\$20,000	\$20,000	\$0
Summary Total		<u>\$127,000</u>	<u>\$68,000</u>	<u>\$17,000</u>
Remaining Need		<u>\$104,135</u>	Obligated Summary	<u>\$85,000</u>
Total		<u>\$231,135</u>	Total Unobligated Funds	<u>\$42,000</u>

State match listed as line item

*Includes RABA Funds

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Apache County													
151	40	313.00	H	11805	DEAD RIVER REST AREA	0.1	Construct (Rest Area Closure)	STATE	\$0	\$0	\$50	\$0	\$0
331	40	340.00	H	32801	SANDERS PORT OF ENTRY	0.1	R/W Acquisition (Reprogram)	STATE	\$1,797	\$0	\$0	\$0	\$0
331	40	340.00	H	23701	SANDERS PORT OF ENTRY	0.1	Reconstruct POE	NH	\$0	\$0	\$0	\$0	\$12,000
333	60	366.00	G	12004	CERRO MONTOSA - SUMMIT	3.3	Construct climbing lane.	NH	\$0	\$0	\$1,800	\$0	\$0
321	81	380.00	G	12304	LYMAN LAKE STATE PARK	0.1	Reconstruct access road @ control station & existing parking area. Construct new service road.	STATE	\$0	\$0	\$950	\$0	\$0
111	160	416.00	H	19204	DENNEHOTSO - LINZ	8	3" cold recycle + ARFC	STP	\$0	\$1,401	\$0	\$0	\$0
123	160	429.00	H	26203	CHINLE WASH BRIDGE	1	Scour retrofit	STATE	\$225	\$0	\$0	\$0	\$0
111	191	318.00	G	21003	LANDFILL RD - STANDARD PARALLEL	10	2" AC + 1/2" AR-ACFC	STP	\$0	\$1,361	\$0	\$0	\$0
111	191	344.60	H	23502	WITCH WELL - SANDERS	23.9	1/2" AR-ACFC Overlay	STP	\$0	\$0	\$2,089	\$0	\$0
311	191	355.00	H	23303	US 191, MP 355 - 356 (HARDSCRABBLE RD)	1	Reconstruct roadway & drainage	STATE	\$0	\$0	\$950	\$0	\$0
331	191	367.00	H	12303	NAHA' TA' DZILL ROAD - SANDERS TI	1.8	Reconstruct 3 bridges and roadway	STP	\$0	\$0	\$9,300	\$0	\$0
331	191	367.00	H	12303	NAHA' TA' DZILL ROAD - SANDERS TI	1.8	Reconstruct 3 bridges and roadway	HES	\$0	\$0	\$1,528	\$0	\$0
331	191	417.50	H	14205	BURNSIDE JUNCTION - NORTH, PH I	2.5	Design (widening)	STATE	\$0	\$0	\$0	\$600	\$0
331	191	440.00	H	12503	JCT N4-CHINLE	0	Design Concept Report	STATE	\$100	\$0	\$0	\$0	\$0
111	264	441.00	H	24003	BURNSIDE JCT - GANADO	6.6	ARFC	STP	\$600	\$0	\$0	\$0	\$0
111	264	465.50	H	24103	SUMMIT - NAVAJO NATION	6.2	2" AC + ARFC	STP	\$1,123	\$0	\$0	\$0	\$0
Total by Fiscal Year for Apache County (16 line items)									\$3,845	\$2,762	\$16,667	\$600	\$12,000
									Summary Total for Apache County:				\$35,874

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Cochise County													
123	10	299.14	T	23803	CORNFIELD CANYON BRIDGE	0.1	Scour retrofit	STATE	\$94	\$0	\$0	\$0	\$0
333	10	302.80	S	13505	SR 90 - OCOTILLO TI	1.7	Design (passing lane)	STATE	\$0	\$0	\$300	\$0	\$0
333	10	302.80	S	10106	SR 90 - OCOTILLO TI	1.7	Construct Passing Lane	NH	\$0	\$0	\$0	\$3,000	\$0
332	10	340.00	S	13605	FORT GRANT ROAD TI	1	Design (Reconstruct Traffic Interchange)	STATE	\$650	\$0	\$0	\$0	\$0
331	10	340.00	S	10206	FORT GRANT ROAD TI	1	Reconstruct Traffic Interchange	IM	\$0	\$0	\$0	\$6,500	\$0
111	10B	378.90	S	17304	SAN SIMON STREETS	3.5	2" AC + SC (Mill CG section)	STP	\$0	\$776	\$0	\$0	\$0
331	80	302.00	S	14303	ST DAVID - CLIFFORD WASH	11.5	Extend cross drainage structures	STP	\$2,290	\$0	\$0	\$0	\$0
321	80	316.00	S	12104	TOMBSTONE COURTHOUSE STATE PARK	0.1	Design (Park roads).	STATE	\$0	\$100	\$0	\$0	\$0
321	80	316.00	S	14004	TOMBSTONE COURTHOUSE STATE PARK	0.1	Construct new visitors parking area	STATE	\$0	\$0	\$450	\$0	\$0
111	80	346.20	S	18204	JCT DOUBLE ADOBE RD - COCHISE JR. COLLEGE	11.1	1/2" MILL+ ARFC	STP	\$0	\$990	\$0	\$0	\$0
111	80	379.00	S	19903	SILVER CREEK - BERNARDINO	15	RR 2" AC + SC	STP	\$2,938	\$0	\$0	\$0	\$0
111	82	45.30	S	21703	COCHISE COUNTY LINE TO JCT SR 90	6.2	ARFC	STATE	\$471	\$0	\$0	\$0	\$0
111	82	51.60	S	20003	JCT SR 90 - JCT SR 80	15.9	2" AC overlay, chip seal & culvert extensions	STP	\$0	\$2,296	\$0	\$0	\$0
321	90	0.00	S	12305	KARTCHNER CAVERNS STATE PARK	0	Road Design, Phase III	STATE	\$0	\$0	\$125	\$0	\$0
111	90	323.90	S	20303	SIERRA VISTA - SAN PEDRO RIVER	4.7	2" ARAC + ARFC	NH	\$1,097	\$0	\$0	\$0	\$0
331	92	328.30	S	12904	CARR CANYON RD - HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	STP	\$0	\$5,000	\$0	\$0	\$0
331	92	328.30	S	15103	CARR CANYON RD-HUNTER CANYON	3	R/W Acquisition.	STATE	\$72	\$0	\$0	\$0	\$0
325	191	24.00	S	50499	ELFRIDA	1.5	Construct pathway & landscaping.	TEA	\$625	\$0	\$0	\$0	\$0
111	191	87.40	S	20703	JCT I-10 - BOWIE SPUR	4.2	3" AC + ARFC	STP	\$0	\$1,077	\$0	\$0	\$0
341	191	87.40	S	18703	MP 87.4 - MP 91.6 (SEGMENT I)	4.2	Reconstruct Roadway	STP	\$0	\$11,000	\$0	\$0	\$0
Total by Fiscal Year for Cochise County (20 line items)									\$8,237	\$21,239	\$875	\$9,500	\$0
Summary Total for Cochise County:													\$39,851

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Coconino County												
331	17	322.00	F	10306	MUNDS PARK TI	Design Traffic Interchange	STATE	\$0	\$0	\$0	\$600	\$0
151	17	323.70	F	10801	CHRISTENSEN REST AREA	0.1 Construct (Rest Area Closure).	STATE	\$0	\$0	\$150	\$0	\$0
124	17	340.02	F	26703	I-40 TI OP, EB & WB #1263 & 1264	0.1 Seismic retrofit	BR	\$300	\$0	\$0	\$0	\$0
111	40	151.00	F	19203	WELCH OP-DEVIL DOG	7.7 2" ARAC + ARFC	IM	\$4,147	\$0	\$0	\$0	\$0
333	40	153.00	F	10303	WILLIAMS - ASHFORK, EB	2.5 Add extra uphill lane for trucks.	IM	\$4,700	\$0	\$0	\$0	\$0
164	40	185.00	F	11204	BELLEMON - WINSLOW	1 Sign rehabilitation.	IM	\$0	\$1,564	\$0	\$0	\$0
124	40	196.26	F	26603	LONE TREE ROAD, EB & WB #1180	0.1 Seismic retrofit	BR	\$300	\$0	\$0	\$0	\$0
125	40	197.43	F	14104	RIO DE FLAG BRIDGE EB & WB	0.1 Bridge Replacement (STR #1265 & 1266)	BR	\$0	\$0	\$10,000	\$0	\$0
331	40	201.80	F	11006	EAST FLAGSTAFF TI	0.1 Design	STATE	\$0	\$0	\$0	\$2,000	\$0
331	40	205.00	F	13705	WALNUT CANYON (WB)	3 Design Roadway (Reprofile Vertical Curves)	STATE	\$0	\$0	\$350	\$0	\$0
111	40	230.00	H	19303	TWO GUNS - DENNISON	10 RR(6" TL, 5" PL) + 1/2" FC	IM	\$9,787	\$0	\$0	\$0	\$0
322	40	235.00	H	10402	METEOR CRATER REST AREA	0.1 Construct Rest Area.	IM	\$0	\$5,300	\$0	\$0	\$0
333	64	215.00	F	15704	MP 215 - MP 225	10 Design Passing Lane	STATE	\$0	\$150	\$0	\$0	\$0
333	64	215.00	F	13805	MP 215 - MP 225	10 Construct Passing Lane	STP	\$0	\$0	\$1,500	\$0	\$0
111	64	276.00	F	19703	KAIBAB FOREST BDY - OPEN VISTA	12 3" AC + ARFC	STP	\$0	\$3,407	\$0	\$0	\$0
111	67	579.40	F	20502	JACOB LAKE - NORTH RIM	30.9 AR-ACFC	STP	\$1,800	\$0	\$0	\$0	\$0
123	89	476.00	F	26303	WASH BRIDGE, STRUCTURE # 580	0.5 Scour Retrofit.	STATE	\$135	\$0	\$0	\$0	\$0
133	89A	382.40	F	12802	SR 89A, MP 382.4	0.2 Rockfall Containment	STP	\$0	\$2,000	\$0	\$0	\$0
331	89A	399.00	F	12405	AIRPORT ROAD TI (JW POWELL BLVD)	0.1 Construct Intersection Improvement	STP	\$0	\$0	\$5,000	\$0	\$0
111	98	340.00	F	22702	SQUARE BUTTE - NAVAJO COUNTY LINE	9 ARFC	STP	\$0	\$791	\$0	\$0	\$0
111	98	348.40	F	20403	INSCRIPTION HOUSE-JCT US 160	13.16 Cold Recycle + ARFC	STP	\$0	\$2,177	\$0	\$0	\$0
111	160	311.46	F	22802	JCT 89 - TUBA CITY	10.54 ARFC	STP	\$610	\$0	\$0	\$0	\$0
341	160	311.50	F	13602	JCT US 89 - JCT SR 98	50 Design Concept Report	STATE	\$1,000	\$0	\$0	\$0	\$0
331	160	320.00	F	15603	VAN'S TRADING POST TO EAST OF SR 264	1.9 Widening and drainage.	STATE	\$0	\$4,100	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Rout</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
111	160	341.00	F	19104	E TUBA CITY - NAVAJO CO. LINE	17	3" AC + ARFC	STP	\$0	\$4,840	\$0	\$0	\$0
341	179	310.00	F	38200	N. FOREST BOUNDARY - SEDONA	3.3	Design (Roadway)	STATE	\$1,480	\$0	\$0	\$0	\$0
341	179	310.00	F	15705	N. FOREST BOUNDARY - SEDONA		Acquire Right of Way	STATE	\$0	\$0	\$10,300	\$0	\$0
341	179	310.00	F	15106	N. FOREST BOUNDARY - SEDONA	3.3	Utility relocation	STATE	\$0	\$0	\$0	\$1,100	\$0
341	179	310.00	F	13902	N. FOREST BOUNDARY-SEDONA	3.3	Construct Roadway	STP	\$0	\$0	\$0	\$0	\$18,200
331	180	215.00	F	12103	FINE STREET- NAVAJO ROAD, FLAGSTAFF	1.2	Reconstruct roadway and intersection	STP	\$2,100	\$0	\$0	\$0	\$0
331	180	215.00	F	25303	FINE STREET- NAVAJO ROAD, FLAGSTAFF	1.2	R/W Activities	STATE	\$347	\$0	\$0	\$0	\$0
111	264	322.00	F	21203	TUBA CITY - COALMINE ROAD	18.23	ARFC Overlay	STP	\$2,585	\$0	\$0	\$0	\$0
Total by Fiscal Year for Coconino County (32 line items)									\$29,291	\$24,329	\$27,300	\$3,700	\$18,200
Summary Total for Coconino County:									\$102,820				

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Gila County													
111	60	239.50	G	19403	PINTO VALLEY - MIAMI	3.75	RR , AC + AR-ACFC	STP	\$1,344	\$0	\$0	\$0	\$0
111	60	251.80	G	17704	MCMILLAN WASH - JCT SR 70	0.2	RR 3" + ARFC	STATE	\$0	\$100	\$0	\$0	\$0
111	60	255.90	G	19503	AIRPLANE FLAT - APACHE PEAK	4.4	RR 3" and AR-ACFC	STP	\$1,659	\$0	\$0	\$0	\$0
132	60	291.00	G	19102	SALT RIVER CANYON (EB)	1	Construct truck escape ramp	HES	\$0	\$3,000	\$0	\$0	\$0
111	70	251.74	G	17904	JCT US 60 - JCT SR 77	2.26	RR 3" + ARFC	STP	\$0	\$965	\$0	\$0	\$0
331	77	145.00	G	13905	SR 77, MP 145 - MP 147	2	Design Roadway	STATE	\$0	\$0	\$560	\$0	\$0
331	77	145.00	G	10906	SR 77, MP 145 - MP 147	2	Roadway Construction	STP	\$0	\$0	\$0	\$5,000	\$0
311	87	251.90	P	26102	SR 260 EAST & SR 87 INTERSECTION AT MP 251.94	0	Add dual right turn lanes to exist system and relocate west approach loops.	STATE	\$262	\$0	\$0	\$0	\$0
311	87	251.90	P	26102	SR 260 EAST & SR 87 INTERSECTION AT MP 251.94	0	Add dual right turn lanes to exist system and relocate west approach loops.	GVT	\$88	\$0	\$0	\$0	\$0
321	87	263.00	P	12205	TONTO NATURAL BRIDGE	0.1	Road Design, Phase II	STATE	\$0	\$0	\$150	\$0	\$0
334	170	271.00	G	12003	JCT US 70 - SAN CARLOS	4	Reconstruct and turnback to Tribe/BIA	STATE	\$5,300	\$0	\$0	\$0	\$0
111	177	152.30	G	20603	RAY MINE RD - TONTO FOREST	5.45	3" AC + ARFC	STP	\$1,479	\$0	\$0	\$0	\$0
341	188	214.87	G	10603	WHEATFIELDS - US 60	4.1	Construct Roadway	STP	\$0	\$7,000	\$0	\$0	\$0
341	188	254.10	G	15899	RESORT ROAD - DEVORE WASH	7.5	Construct New Roadway.	STP	\$0	\$40,500	\$0	\$0	\$0
341	260	266.00	P	13800	KOHL'S RANCH SECTION	2	Reconstruct Roadway.	STP	\$25,445	\$0	\$0	\$0	\$0
341	260	266.00	P	16103	KOHL'S RANCH SECTION	2	Construction water.	STATE	\$870	\$0	\$0	\$0	\$0
341	260	269.00	P	15605	DOUBTFUL CANYON SECTION	0	Design (Roadway)	STATE	\$0	\$0	\$1,500	\$0	\$0
Total by Fiscal Year for Gila County (17 line items)									\$36,447	\$51,565	\$2,210	\$5,000	\$0
Summary Total for Gila County:													\$95,222

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Graham County													
322	70	294.00	S	12402	BYLAS REST AREA	0.3	Construct rest area facility & parking.	STATE	\$250	\$0	\$0	\$0	\$0
331	191	91.60	S	11406	MP 91.6 - MP 95.4 (SEGMENT II)	3.8	Design (New Roadway East of Existing)	STATE	\$0	\$0	\$800	\$0	\$0
331	191	95.40	S	11506	MP 95.4 - MP 97.8 (SEGMENT III)	3.1	Design (New Roadway East of Existing)	STATE	\$0	\$0	\$0	\$400	\$0
341	191	97.80	S	15604	MP 97.8 - MP 100.7 (SEGMENT IV)	2.9	Reconstruct Roadway	STP	\$0	\$5,759	\$0	\$0	\$0
341	191	97.80	S	18803	MP 97.8 - MP 100.7 (SEGMENT IV)	2.9	Design (Reconstruct Roadway)	STATE	\$580	\$0	\$0	\$0	\$0
111	191	117.50	S	20803	OLD COUNTRY CLUB RD - US 70	3.5	RR 2" ARAC + ARFC	STP	\$1,726	\$0	\$0	\$0	\$0
111	191	130.80	S	23402	JCT US 70 - BACK COUNTRY BYWAYS	8.2	RR 2" ARAC + ARFC (FULL WIDTH)	STP	\$1,924	\$0	\$0	\$0	\$0
111	191	139.00	S	20903	BACK COUNTRY BYWAYS TO GREENLEE COUNTY LINE	5	MILL 1/2" + ARFC (FULL WIDTH)	STATE	\$548	\$0	\$0	\$0	\$0
313	366	118.70	S	12803	MT GRAHAM ROAD	0	District Force Account.	STATE	\$100	\$0	\$0	\$0	\$0
313	366	118.70	S	17104	MT GRAHAM ROAD	0	District Force Account.	STATE	\$0	\$100	\$0	\$0	\$0
313	366	118.70	S	15405	MT GRAHAM ROAD	0	District Force Account.	STATE	\$0	\$0	\$75	\$0	\$0
313	366	118.70	S	14806	MT GRAHAM ROAD	0	District Force Account.	STATE	\$0	\$0	\$0	\$75	\$0
133	366	131.00	S	14901	MT GRAHAM ROAD	4.1	Rockfall Containment.	STP	\$2,350	\$0	\$0	\$0	\$0
133	366	131.00	S	14901	MT GRAHAM ROAD	4.1	Rockfall Containment	FLH	\$800	\$0	\$0	\$0	\$0
Total by Fiscal Year for Graham County (14 line items)									\$8,278	\$5,859	\$875	\$475	\$0
									Summary Total for Graham County:				\$15,487

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Greenlee County													
111	70	367.00	S	18004	GREENLEE CO. LINE - DUNCAN	12	3" AC + SC	STP	\$0	\$2,904	\$0	\$0	\$0
125	75	384.00	S	10806	SAND WASH BRIDGE	0.1	Widen/Replace Bridge	STATE	\$0	\$0	\$0	\$1,500	\$0
311	78	162.60	S	23403	MURDER CAMP WASH	0.3	Drainage & Reconstruct Roadway	STATE	\$740	\$0	\$0	\$0	\$0
341	191	151.00	S	17103	MP 151 - THREEWAY	6.9	Acquire right of way	STATE	\$700	\$0	\$0	\$0	\$0
341	191	151.00	S	12905	MP 151 - THREEWAY	3.2	Construct Roadway & Bridge Approches	NH	\$0	\$0	\$8,500	\$0	\$0
125	191	153.30	S	12203	GUTHRIE BRIDGE GILA RIVER # 2608	0.4	Bridge Replacement.	BR	\$0	\$0	\$4,146	\$0	\$0
331	191	167.10	S	15903	MORENCI - MINE PLANT ENTRANCE	0	R/W Acquisition.	STATE	\$10	\$0	\$0	\$0	\$0
331	191	167.10	S	13304	MORENCI - MINE PLANT ENTRANCE	2	Overlay & widen shoulders where possible	STATE	\$0	\$1,650	\$0	\$0	\$0
111	191	175.00	S	19304	CORONADO TRAIL	6	2" AC + SC	STP	\$0	\$832	\$0	\$0	\$0
313	191	181.00	S	24503	CORONADO TRAIL	0	District Force Account.	STATE	\$250	\$0	\$0	\$0	\$0
313	191	181.00	S	17004	CORONADO TRAIL	0	District Force Account.	STATE	\$0	\$250	\$0	\$0	\$0
313	191	181.00	S	15305	CORONADO TRAIL	0	District Force Account.	STATE	\$0	\$0	\$200	\$0	\$0
313	191	181.00	S	14706	CORONADO TRAIL	0	District Force Account.	STATE	\$0	\$0	\$0	\$200	\$0
Total by Fiscal Year for Greenlee County (13 line items)									\$1,700	\$5,636	\$12,846	\$1,700	\$0
Summary Total for Greenlee County:													\$21,882

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Rout</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
La Paz County													
111	10	2.00	Y	23203	EHRENBERG POE - WEST QUARTZSITE	9.75	RR Travel Lane w/PCCP, RR Passing Lane w/AC + ARFC	IM	\$8,377	\$0	\$0	\$0	\$0
341	10B	17.50	Y	15101	QUARTSZITE	0	R/W Acquisition (Reprogram)	STATE	\$400	\$0	\$0	\$0	\$0
321	60	0.00	P	16702	ALAMO STATE PARK	0.1	Construct park roads, Phase II.	STATE	\$1,900	\$0	\$0	\$0	\$0
123	60	62.03	P	23703	CENTENNIAL WASH BRIDGE	0.1	Scour Retrofit	STATE	\$205	\$0	\$0	\$0	\$0
111	95	110.60	Y	18804	TYSON DRIVE - BOUSE RD	5.3	0.5" mill, seal cracks with CRF, ARFC	STATE	\$0	\$559	\$0	\$0	\$0
333	95	125.00	Y	10207	SR 95 @ MP 125		Design passing lane	STATE	\$0	\$0	\$0	\$0	\$200
111	95	126.00	Y	18904	MP 126 - JCT SR 72	5.7	3" AC + FC	STP	\$0	\$1,440	\$0	\$0	\$0
331	95	144.40	Y	12705	PARKER - LAKESIDE	3.8	Reconstruct roadway	STP	\$0	\$0	\$7,500	\$0	\$0
111	95	148.30	Y	19004	JCT SR 95B - NOTLED	6.8	ARFC (full width)	STATE	\$0	\$730	\$0	\$0	\$0
321	95	155.10	Y	12401	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.1	Construct new park road & reconstruct exisitng roads, Phase II	STATE	\$0	\$850	\$0	\$0	\$0
Total by Fiscal Year for La Paz County (10 line items)									\$10,882	\$3,579	\$7,500	\$0	\$200
Summary Total for La Paz County:													\$22,161

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Maricopa County													
331	10	127.70	E	14902	BULLARD AVE TI	0.2	Construct ramps, crossroads & traffic signals.	PRVT	\$0	\$0	\$0	\$6,000	\$0
332	10	128.00	E	13103	LITCHFIELD RD TI	0.1	Intermediate TI improvement.	STP	\$566	\$0	\$0	\$0	\$0
332	10	128.00	E	13103	LITCHFIELD RD TI	0.1	Intermediate TI improvement.	GVT	\$149	\$0	\$0	\$0	\$0
342	10	133.60	E	15706	99TH AVE - 83RD AVE	2	Design and install fibre-optic cable for FMS (Phase 1 of 3)	CM	\$0	\$0	\$0	\$160	\$0
341	10	135.00	E	18903	83RD AVE - 59TH AVE		Construct Auxiliary lanes	IM	\$13,500	\$0	\$0	\$0	\$0
164	10	143.80	E	10304	19TH AVE-JCT 202L	3.6	Design (Sign Rehab).	STATE	\$0	\$200	\$0	\$0	\$0
342	10	144.70	E	26803	7TH STREET		Construct triple left turn lane from WB I-10 onto SB 7th St.	CM	\$125	\$0	\$0	\$0	\$0
342	10	146.90	E	12307	16TH ST - 40TH STREET, PH IIA	5.2	Construct CD roadway	NH	\$0	\$0	\$0	\$0	\$10,000
164	10	147.50	E	13203	JCT 202L-CHANDLER BLVD	13.4	Design (Sign Rehab).	STATE	\$300	\$0	\$0	\$0	\$0
342	10	152.10	E	16803	40TH ST - BASELINE RD	3.5	Design CD Roads - Ph 1A	STATE	\$4,000	\$0	\$0	\$0	\$0
342	10	152.10	E	16004	40TH ST - BASELINE RD	3.5	Design CD Roads	STATE	\$0	\$3,000	\$0	\$0	\$0
342	10	152.10	E	12105	40TH ST - BASELINE RD	3.5	Construct CD Roads - Ph 1A	NH	\$0	\$0	\$10,000	\$0	\$0
341	10	152.10	E	12406	40TH ST - BASELINE RD	3.5	Construct CD Roads, Phase 1B	NH	\$0	\$0	\$0	\$40,000	\$0
342	10	152.10	E	15206	40TH ST - BASELINE RD	3.5	Construct CD Roads - Ph 1A	NH	\$0	\$0	\$0	\$30,000	\$0
341	10	152.10	E	11307	40TH ST - BASELINE RD	3.5	Construct CD Roads, Phase 1B	NH	\$0	\$0	\$0	\$0	\$40,000
342	10	158.70	E	14304	WARNER ROAD	1	Design (Dual left turns)	STATE	\$0	\$15	\$0	\$0	\$0
342	10	158.70	E	10105	WARNER ROAD	1	Dual left turns	STATE	\$0	\$0	\$150	\$0	\$0
342	10	160.00	E	15805	RAY ROAD TI (1 OF 2)		Widen bridge and approaches	MAG/ST	\$0	\$0	\$1,273	\$0	\$0
342	10	160.00	E	15606	RAY ROAD TI (2 OF 2)		Widen bridge and approaches	MAG/ST	\$0	\$0	\$0	\$2,970	\$0
341	10	162.40	E	10103	MARICOPA RD TI- RIGGS RD TI	5.1	Design (Roadway)	STATE	\$1,200	\$0	\$0	\$0	\$0
341	10	162.40	E	12407	MARICOPA RD TI- RIGGS RD TI	5.1	Widen roadway	NH	\$0	\$0	\$0	\$0	\$10,000
111	10	167.47	M	17204	RIGGS RD - GILA RIVER BRIDGE	5.65	RR(3"TL,2"PL) + ARFC	IM	\$0	\$3,002	\$0	\$0	\$0
332	10	167.50	E	13303	RIGGS ROAD TI	0.2	Intermediate TI improvement.	STP	\$870	\$0	\$0	\$0	\$0
332	10	167.50	E	13303	RIGGS ROAD TI	0.2	Intermediate TI improvement.	HES	\$103	\$0	\$0	\$0	\$0
342	17	198.80	E	12507	BUCKEYE ROAD, NB ON-RAMP		Auxiliary lanes, NB/SB	IM	\$0	\$0	\$0	\$0	\$1,500
341	17	203.90	E	27899	CAMELBACK ROAD TI	0	R/W Activities & R/W ACQ (Reprogram).	STATE	\$320	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Rout</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
342	17	204.80	E	19904	GRAND CANAL	Construct bicycle grade separation structure	CM	\$0	\$3,500	\$0	\$0	\$0
342	17	205.30	E	26903	MARYLAND AVE	Construct bicycle overpass	CM	\$1,700	\$0	\$0	\$0	\$0
341	17	207.40	E	16097	DUNLAP AVE, NORTHERN AVE (TI IMPR)	R/W Activities & R/W ACQ (Reprogram)	IM	\$700	\$0	\$0	\$0	\$0
342	17	208.90	E	27502	PEORIA - GREENWAY	Construct auxiliary lanes and walls	IM	\$0	\$0	\$14,000	\$0	\$0
331	17	208.90	E	11407	PEORIA AVE/CACTUS AVE	Reconstruct pump station / retention	IM	\$0	\$0	\$0	\$0	\$5,000
342	17	209.90	E	19804	CACTUS ROAD	Construct dual left turn lanes from Cactus onto I-17 in both directions	CM	\$0	\$2,300	\$0	\$0	\$0
341	17	211.00	E	16104	GREENWAY - THUNDERBIRD	Design (Pump station & retention)	STATE	\$0	\$400	\$0	\$0	\$0
341	17	211.00	E	12506	GREENWAY - THUNDERBIRD	Construct (pump station & retention)	IM	\$0	\$0	\$0	\$4,000	\$0
342	17	215.00	E	12606	SR 101L - SR 74	Design road widening	NH	\$0	\$0	\$0	\$5,000	\$0
342	17	215.90	E	15905	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	CM	\$0	\$0	\$1,061	\$0	\$0
342	17	215.90	E	15905	DEER VALLEY RD TI	Add 2nd WB left turn lane, widen approaches to increase storage in both directions	MAG/ST	\$0	\$0	\$850	\$0	\$0
331	17	224.00	E	10804	SR 74 TI, CAREFREE HIGHWAY	Reconstruct TI	IM	\$0	\$0	\$8,200	\$0	\$0
342	51	0.00	E	24803	I-10 TO SHEA BLVD	Construct HOV lanes (Design Build)	NH	\$82,000	\$0	\$0	\$0	\$0
342	51	0.00	E	83700	STATE ROUTE 51	R/W Acquisition (Reprogram).	RARF	\$50	\$0	\$0	\$0	\$0
323	51	13.60	E	82804	BELL ROAD - PIMA 101L	Landscape Construction	RARF	\$0	\$3,300	\$0	\$0	\$0
325	60	109.30	P	35702	WICKENBURG ENHANCEMENTS	Construct sidealks and landscaping	TEA	\$500	\$0	\$0	\$0	\$0
311	60	109.30	P	35702	WICKENBURG ENHANCEMENTS	Construct sidealks and landscaping	STATE	\$200	\$0	\$0	\$0	\$0
341	60	129.00	P	24903	203RD AVE - BEARDSLEY RD	R/W Activities & R/W ACQ (Reprogram).	STATE	\$2,300	\$0	\$0	\$0	\$0
342	60	138.00	E	15306	303L - 101L	DCR for widening	STATE	\$0	\$0	\$0	\$300	\$0
342	60	138.40	P	14003	COTTON LANE OP	US 60 Overpass (Maricopa County Project)	STATE	\$340	\$0	\$0	\$0	\$0
342	60	148.90	E	16005	101L - 83RD AVE	Design Concept Report	MAG/ST	\$0	\$0	\$530	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
342	60	148.90	E	11507	101L - 83RD AVE	Widen roadway	NH	\$0	\$0	\$0	\$0	\$2,000
342	60	148.90	E	16106	AGUA FRIA (101L) TO I-17	Access Control Design Concept Report	MAG/ST	\$0	\$0	\$0	\$636	\$0
342	60	150.50	E	20304	83RD AVENUE	Widen, pave, curb & gutter	GVT	\$0	\$138	\$0	\$0	\$0
342	60	151.90	E	20204	OLIVE AVENUE	Widen, pave, curb & gutter	GVT	\$0	\$200	\$0	\$0	\$0
331	60	152.00	E	10403	75TH AVE-51ST AVE	4.2 Design (Drainage)	STATE	\$350	\$0	\$0	\$0	\$0
342	60	152.00	E	86503	75TH AVE/OLIVE	Construct Structure	RARF	\$19,227	\$0	\$0	\$0	\$0
342	60	152.60	E	20104	PEORIA AVENUE	Widen, pave, curb & gutter	GVT	\$0	\$138	\$0	\$0	\$0
342	60	152.70	E	82503	59TH AVE/GLENDALE AVE	1 R/W Acquisition	RARF	\$3,695	\$0	\$0	\$0	\$0
342	60	152.70	E	81905	59TH AVE/GLENDALE AVE	1 Construct Structure	RARF	\$0	\$0	\$20,801	\$0	\$0
342	60	153.20	E	86603	67TH AVE / NORTHERN	Construct Structure	STP	\$14,000	\$0	\$0	\$0	\$0
342	60	153.20	E	86603	67TH AVE / NORTHERN	Construct Structure	RARF	\$374	\$0	\$0	\$0	\$0
342	60	153.20	E	86603	67TH AVE / NORTHERN	Construct Structure	GVT	\$200	\$0	\$0	\$0	\$0
342	60	155.50	E	86403	55TH AVE / MARYLAND	Construct Structure	STP	\$12,000	\$0	\$0	\$0	\$0
342	60	155.50	E	86403	55TH AVE / MARYLAND	Construct Structure	GVT	\$200	\$0	\$0	\$0	\$0
342	60	155.50	E	86403	55TH AVE / MARYLAND	Construct Structure	RARF	\$10	\$0	\$0	\$0	\$0
342	60	157.60	E	83003	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0 Construct Structure	STP	\$21,000	\$0	\$0	\$0	\$0
342	60	157.60	E	83003	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0 Construct Structure	RARF	\$5,800	\$0	\$0	\$0	\$0
342	60	157.60	E	83003	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	Construct Structure	GVT	\$600	\$0	\$0	\$0	\$0
341	60	160.00	E	80997	GRAND AVE CORRIDOR	0 R/W Acquisition (Reprogram)	RARF	\$26,653	\$0	\$0	\$0	\$0
342	60	175.90	E	16305	COUNTRY CLUB WAY	Construct multi-use path bridge over US 60 (in conjunction with ADOT)	GVT	\$0	\$0	\$1,000	\$0	\$0
342	60	181.40	E	16105	STAPLEY DRIVE TI	Widen structure to construct dual left turn lanes in both directions	CM	\$0	\$0	\$3,675	\$0	\$0
342	60	182.00	E	13305	GILBERT ROAD	1 Cst Dual left turns	STATE	\$0	\$0	\$1,700	\$0	\$0
342	60	184.00	E	20004	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)	CM	\$0	\$1,478	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
342	60	184.00	E	20004	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (1 of 2-CMAQ portion)	MAG/ST	\$0	\$850	\$0	\$0	\$0
342	60	184.00	E	16205	VAL VISTA DRIVE TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	CM	\$0	\$0	\$1,061	\$0	\$0
342	60	184.00	E	11607	VAL VISTA - POWER	Construct HOV/SOV lanes	STP	\$0	\$0	\$0	\$0	\$50,000
342	60	184.00	E	14405	VAL VISTA - POWER, PHASE I	Design HOV/SOV lanes	STATE	\$0	\$0	\$6,700	\$0	\$0
342	60	186.00	E	14805	HIGLEY ROAD TI	0.1 Design TI improvements	STATE	\$0	\$0	\$130	\$0	\$0
342	60	186.00	E	14206	HIGLEY ROAD TI	0.1 Construct dual left turn lanes	STP	\$0	\$0	\$0	\$1,300	\$0
341	85	120.00	E	12707	MP 120.54 - MP 122.99 & MP 122.99 - 125.40	28 R/W, Design & Construction	STATE	\$0	\$0	\$0	\$0	\$16,200
341	85	120.00	E	25003	SR 85	R/W Activities (Reprogram)	STATE	\$6,660	\$0	\$0	\$0	\$0
341	85	122.99	Y	13006	MP 122.99 - MP 125.40	2.41 Design Roadway	STATE	\$0	\$0	\$0	\$468	\$0
341	85	122.99	Y	13106	MP 122.99 - MP 125.40	2.41 ROW Acquisition	STATE	\$0	\$0	\$0	\$385	\$0
341	85	122.99	Y	13206	MP 122.99 - MP 125.40	2.41 Utility Relocation	STATE	\$0	\$0	\$0	\$136	\$0
341	85	125.40	Y	17503	MP 125.4 - MP 151.4	26 Utility	STATE	\$796	\$0	\$0	\$0	\$0
341	85	125.40	T	14804	MP 125.40 - MP 130.45	5.05 Construct Roadway	STP	\$0	\$11,254	\$0	\$0	\$0
341	85	130.45	Y	14605	MP 130.45 - MP 137.50	7.05 ROW Acquisition	STATE	\$0	\$0	\$3,622	\$0	\$0
341	85	130.45	Y	10805	MP 130.45 - MP 137.50	7.05 Design	STATE	\$0	\$0	\$969	\$0	\$0
341	85	130.45	Y	13306	MP 130.45 - MP 137.50	7.05 Roadway Reconstruction (utilities included)	NH	\$0	\$0	\$0	\$7,770	\$0
111	85	134.10	Y	18604	COSMO - GILA RIVER	11.9 ARFC	STP	\$0	\$864	\$0	\$0	\$0
341	85	139.01	Y	15104	MP 139.01 - MP 142.49	3.48 Construct Roadway	STATE	\$0	\$5,343	\$0	\$0	\$0
341	85	139.01	Y	15004	MP 139.01 - MP 147.60	3.48 Utility	STATE	\$0	\$599	\$0	\$0	\$0
341	85	142.49	Y	10705	MP 142.49 - MP 147.60	5.11 Construct Roadway (NB mainline)	STP	\$0	\$0	\$10,321	\$0	\$0
341	85	150.40	E	14904	MC 85 TO I-10	1 Construct Roadway	STP	\$0	\$5,582	\$0	\$0	\$0
341	85	150.40	E	24703	SR 85 / MC 85	Intersection Improvements (JPA with MCDOT)	STATE	\$1,000	\$0	\$0	\$0	\$0
341	87	194.00	E	16304	FOREST BOUNDARY - DOS S ROAD	Design	STATE	\$0	\$0	\$500	\$0	\$0
341	87	194.00	E	13406	FOREST BOUNDARY - DOS S ROAD	Construct Roadway	NH	\$0	\$0	\$0	\$3,000	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
341	87	201.00	E	19003	SR 87, MP 201 - MP 202.5	1.5	Construct roadway widening	NH	\$0	\$0	\$3,000	\$0	\$0
313	88	218.00	G	16603	APACHE TRAIL	29.4	District Force Account.	STATE	\$150	\$0	\$0	\$0	\$0
313	88	219.00	G	13904	APACHE TRAIL	29.4	District Force Account.	STATE	\$0	\$150	\$0	\$0	\$0
313	88	220.00	G	10005	APACHE TRAIL	29.4	District Force Account.	STATE	\$0	\$0	\$150	\$0	\$0
313	88	221.00	G	10006	APACHE TRAIL	29.4	District Force Account.	STATE	\$0	\$0	\$0	\$150	\$0
331	88	223.00	G	16404	FISH CREEK HILL		Design (retaining walls)	STATE	\$0	\$0	\$150	\$0	\$0
331	88	223.00	G	13506	FISH CREEK HILL		Construct retaining walls	STP	\$0	\$0	\$0	\$1,500	\$0
341	93	199.70	P	14504	WICKENBURG BY-PASS	1	Design Interim bypass route	STATE	\$2,000	\$0	\$0	\$0	\$0
342	93	199.70	P	13606	WICKENBURG BY-PASS	1	Construct By-Pass	NH	\$0	\$0	\$0	\$20,000	\$0
342	93	199.70	P	11707	WICKENBURG BY-PASS	1	Construct By-Pass	NH	\$0	\$0	\$0	\$0	\$7,000
342	101L		E	86703	AGUA FRIA CORRIDOR	0	Utility (Reprogram)	RARF	\$250	\$0	\$0	\$0	\$0
342	101L		E	86903	PIMA CORRIDOR	0	Noise Mitigation	RARF	\$2,780	\$0	\$0	\$0	\$0
342	101L	0.00	E	15806	AGUA FRIA, I-10 TO GRAND AVENUE	11.2	Design and install fibre-optic cable for FMS (Phase 2 of 3)	CM	\$0	\$0	\$0	\$750	\$0
342	101L	0.00	E	13706	I-10 TO MC 85		Design Roadway	STATE	\$0	\$0	\$0	\$350	\$0
342	101L	0.00	E	11807	I-10 TO MC 85		Widen roadway	STP	\$0	\$0	\$0	\$0	\$3,500
341	101L	1.70	E	81397	AGUA FRIA CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$3,855	\$0	\$0	\$0	\$0
323	101L	8.00	E	11907	NORTHERN AVE - 31ST AVE		Median landscaping	STATE	\$0	\$0	\$0	\$0	\$1,300
323	101L	29.40	E	86803	ARIZONA CANAL - MCKELLIPS RD		Irrigation Siphon (IGA)	RARF	\$500	\$0	\$0	\$0	\$0
342	101L	33.50	E	20404	PIMA, 64TH STREET		Construct new freeway interchange	GVT	\$0	\$3,393	\$0	\$0	\$0
335	101L	34.50	E	16504	SCOTTSDALE - 90TH STREET		Design FMS	STATE	\$0	\$0	\$700	\$0	\$0
335	101L	34.50	E	13806	SCOTTSDALE - 90TH STREET		Construct FMS	STATE	\$0	\$0	\$0	\$0	\$8,500
341	101L	42.00	E	81098	PIMA ROAD, MCDOWELL RD - VIA LINDA	7	Roadway Widening	RARF	\$0	\$2,000	\$0	\$0	\$0
323	101L	45.10	E	82100	SRPMIC BOUNDARY - ARIZONA CANAL	1.5	Construct Landscape.	RARF	\$0	\$2,406	\$0	\$0	\$0
342	101L	48.00	E	84400	PIMA CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$248	\$0	\$0	\$0	\$0
341	101L	48.00	E	81198	PIMA ROAD EXTENSION	0	Design (Roadway)	RARF	\$0	\$297	\$0	\$0	\$0
341	101L	48.00	E	80899	PIMA ROAD EXTENSION	1	Construct Roadway.	RARF	\$0	\$0	\$3,634	\$0	\$0
323	101L	48.10	E	83399	ARIZONA CANAL-CAMELBACK RD	1	Construct Landscape.	RARF	\$0	\$1,444	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
342	101L	53.50	E	16006	BALBOA DRIVE	Construct multi-use path bridge over the Price Freeway	GVT	\$0	\$0	\$0	\$2,000	\$0
342	101L	56.30	E	87003	PRICE CORRIDOR	0 Noise Mitigation	RARF	\$2,900	\$0	\$0	\$0	\$0
342	101L	56.30	E	87103	PRICE CORRIDOR	0 Utility (Reprogram)	RARF	\$1,000	\$0	\$0	\$0	\$0
342	101L	56.60	E	15906	PRICE, GUADALUPE RD TO CHANDLER BLVD	Design and construct FMS	CM	\$0	\$0	\$0	\$2,100	\$0
341	101L	58.70	E	84600	PRICE CORRIDOR	0 R/W Acquisition (Reprogram)	RARF	\$2,332	\$0	\$0	\$0	\$0
341	153	0.00	E	83301	SKY HARBOR CORRIDOR	0 R/W Relocation (Reprogram)		\$433	\$0	\$0	\$0	\$0
342	153	0.00	E	80805	SUPERIOR AVE - UNIVERSITY DRIVE	Design (Roadway)	RARF	\$0	\$1,200	\$0	\$0	\$0
342	153	0.00	E	80705	SUPERIOR AVE - UNIVERSITY DRIVE	0 R/W Acquisition	RARF	\$0	\$0	\$3,533	\$0	\$0
342	153	0.00	E	81606	SUPERIOR AVE - UNIVERSITY DRIVE	0 Construct Roadway	RARF	\$0	\$0	\$0	\$21,826	\$0
323	153	0.00	E	82506	SUPERIOR AVE - UNIVERSITY DRIVE	Design Landscape	RARF	\$0	\$0	\$0	\$102	\$0
323	153	0.00	E	80407	SUPERIOR AVE - UNIVERSITY DRIVE	Construct Landscape	RARF	\$0	\$0	\$0	\$0	\$1,019
342	202L		E	12807	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	STP	\$0	\$26,297	\$0	\$0	\$0
342	202L		E	15406	US 60 SYSTEM INTERCHANGE	Program shortage from TI update	STP	\$0	\$0	\$20,000	\$0	\$0
323	202L	16.80	E	82902	GILBERT RD - HIGLEY RD	4.5 Construct Landscape.	RARF	\$3,632	\$0	\$0	\$0	\$0
323	202L	16.80	E	82902	GILBERT RD - HIGLEY RD	4.5 Construct Landscape.	GVT	\$300	\$0	\$0	\$0	\$0
341	202L	21.30	E	83302	HIGLEY RD - POWER RD	2 Construct Roadway.	RARF	\$0	\$30,299	\$0	\$0	\$0
323	202L	21.30	E	83402	HIGLEY RD - POWER RD	0 Design (Landscape).	RARF	\$0	\$207	\$0	\$0	\$0
323	202L	21.30	E	83206	HIGLEY RD - POWER RD	2 Construct Landscape.	RARF	\$0	\$0	\$2,072	\$0	\$0
341	202L	23.30	E	83702	POWER RD - UNIVERSITY DR	0 R/W Acquisition.	RARF	\$0	\$10,381	\$0	\$0	\$0
341	202L	23.30	E	83802	POWER RD - UNIVERSITY DR	0 Design (Roadway)	RARF	\$0	\$4,475	\$0	\$0	\$0
341	202L	23.30	E	83902	POWER RD - UNIVERSITY DR	4.5 Construct Roadway.	RARF	\$0	\$0	\$81,368	\$0	\$0
323	202L	23.30	E	81806	POWER RD - UNIVERSITY DR	4.5 Design Landscape	RARF	\$0	\$0	\$0	\$365	\$0
323	202L	23.30	E	80007	POWER RD - UNIVERSITY DR	4.5 Construct Landscape	RARF	\$0	\$0	\$0	\$0	\$3,652
342	202L	27.80	E	83004	UNIVERSITY DR - SOUTHERN AVE	Roadway Design	RARF	\$2,884	\$0	\$0	\$0	\$0
342	202L	27.80	E	82904	UNIVERSITY DR-SOUTHERN AVE	R/W Acquisition.	RARF	\$0	\$9,355	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	
342	202L	27.80	E	82606	UNIVERSITY DR-SOUTHERN AVE	Roadway Construction	MAG/ST	\$0	\$0	\$0	\$45,000	\$0	
342	202L	27.80	E	82606	UNIVERSITY DR-SOUTHERN AVE	Roadway Construction	RARF	\$0	\$0	\$0	\$7,432	\$0	
323	202L	27.80	E	82706	UNIVERSITY DR-SOUTHERN AVE	Landscape Design	RARF	\$0	\$0	\$0	\$174	\$0	
323	202L	27.80	E	80507	UNIVERSITY DR-SOUTHERN AVE	Landscape Construction	RARF	\$0	\$0	\$0	\$0	\$1,744	
323	202L	30.10	E	82906	US 60 / 202L TI	Landscape Design	RARF	\$0	\$0	\$0	\$408	\$0	
323	202L	30.10	E	80607	US 60 / 202L TI	Landscape Construction	RARF	\$0	\$0	\$0	\$0	\$4,076	
342	202L	30.10	E	83204	US 60 / 202L TI, PHASE II	Roadway Design	RARF	\$3,317	\$0	\$0	\$0	\$0	
342	202L	30.10	E	82806	US 60 / 202L TI, PHASE II	Roadway Construction	RARF	\$0	\$0	\$0	\$60,307	\$0	
342	202L	30.50	E	83104	US 60 / 202L TI, PHASE I	Roadway Construction	RARF	\$0	\$46,383	\$0	\$0	\$0	
342	202L	30.60	E	85000	RED MOUNTAIN CORRIDOR	0	R/W Acquisition (Reprogram)	RARF	\$35,310	\$0	\$0	\$0	\$0
341	202L	31.00	E	80204	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	RARF	\$0	\$45,787	\$0	\$0	\$0
323	202L	31.00	E	82305	ELLIOT ROAD - BASELINE RD		Landscaping Design	RARF	\$0	\$0	\$170	\$0	\$0
341	202L	31.00	E	83006	ELLIOT ROAD - BASELINE RD		Landscaping Construction	RARF	\$0	\$0	\$0	\$1,695	\$0
342	202L	33.00	E	80903	POWER ROAD - ELLIOT ROAD	0	R/W Acquisition	RARF	\$23,815	\$0	\$0	\$0	\$0
341	202L	33.00	E	81003	POWER ROAD - ELLIOT ROAD	0	Design (Roadway)	RARF	\$3,555	\$0	\$0	\$0	\$0
323	202L	33.00	E	82105	POWER ROAD - ELLIOT ROAD	0	Design Landscape	RARF	\$0	\$0	\$316	\$0	\$0
323	202L	33.00	E	81906	POWER ROAD - ELLIOT ROAD	0	Construct Landscape	RARF	\$0	\$0	\$0	\$3,163	\$0
342	202L	33.10	E	87203	POWER ROAD - ELLIOT ROAD		Utility agreement	RARF	\$300	\$0	\$0	\$0	\$0
341	202L	33.10	E	80304	POWER ROAD - ELLIOT ROAD	3.5	Construct Roadway.	RARF	\$0	\$64,333	\$0	\$0	\$0
341	202L	36.50	E	81103	HIGLEY ROAD - POWER ROAD	0	R/W Acquisition	RARF	\$3,351	\$0	\$0	\$0	\$0
341	202L	36.50	E	81203	HIGLEY ROAD - POWER ROAD	0	Design (Roadway)	RARF	\$1,475	\$0	\$0	\$0	\$0
341	202L	36.50	E	80005	HIGLEY ROAD - POWER ROAD	2	Construct Roadway.	MAG/ST	\$0	\$0	\$21,000	\$0	\$0
342	202L	36.50	E	80105	HIGLEY ROAD - POWER ROAD	2	Construct Roadway.	RARF	\$0	\$0	\$5,815	\$0	\$0
342	202L	36.50	E	80105	HIGLEY ROAD - POWER ROAD	2	Construct Roadway.	GVT	\$0	\$0	\$1,400	\$0	\$0
323	202L	36.50	E	82006	HIGLEY ROAD - POWER ROAD	2	Design Landscape	RARF	\$0	\$0	\$0	\$161	\$0
323	202L	36.50	E	80107	HIGLEY ROAD - POWER ROAD	2	Construct Landscape	RARF	\$0	\$0	\$0	\$0	\$1,606
342	202L	38.50	E	87303	UNION PACIFIC RAILROAD		Utility agreement	RARF	\$3,000	\$0	\$0	\$0	\$0
341	202L	38.50	E	80504	WILLIAMS FIELD RD - HIGLEY RD	0	R/W Acquisition	RARF	\$9,734	\$0	\$0	\$0	\$0
341	202L	38.50	E	80404	WILLIAMS FIELD RD - HIGLEY RD		Design (Roadway)	RARF	\$2,618	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
342	202L	38.50	E	87403	WILLIAMS FIELD RD - HIGLEY RD	UPRR Bridge IGA	GVT	\$2,000	\$0	\$0	\$0	\$0
341	202L	38.50	E	80205	WILLIAMS FIELD RD - HIGLEY RD	2.4 Construct Roadway.	RARF	\$0	\$0	\$44,598	\$0	\$0
323	202L	38.50	E	82206	WILLIAMS FIELD RD - HIGLEY RD	2.4 Design Landscape	RARF	\$0	\$0	\$0	\$192	\$0
323	202L	38.50	E	80207	WILLIAMS FIELD RD - HIGLEY RD	2.4 Construct Landscape	RARF	\$0	\$0	\$0	\$0	\$1,916
342	202L	39.50	E	87603	GREENFIELD ROAD BRIDGE	Construct Bridge	RARF	\$2,300	\$0	\$0	\$0	\$0
342	202L	39.50	E	87503	GREENFIELD ROAD BRIDGE	Design	RARF	\$127	\$0	\$0	\$0	\$0
342	202L	40.90	E	81403	GILBERT RD - WILLIAMS FIELD RD	0 R/W Acquisition	RARF	\$14,390	\$0	\$0	\$0	\$0
342	202L	40.90	E	81303	GILBERT RD - WILLIAMS FIELD RD	0 Design (Roadway)	RARF	\$3,989	\$0	\$0	\$0	\$0
341	202L	40.90	E	80305	GILBERT RD - WILLIAMS FIELD RD	3.8 Construct Roadway.	RARF	\$0	\$0	\$72,543	\$0	\$0
323	202L	40.90	E	82306	GILBERT RD - WILLIAMS FIELD RD	0 Design Landscape	RARF	\$0	\$0	\$0	\$308	\$0
323	202L	40.90	E	80307	GILBERT RD - WILLIAMS FIELD RD	0 Construct Landscape	RARF	\$0	\$0	\$0	\$0	\$3,081
341	202L	44.70	E	80604	ARIZONA AVE - GILBERT RD	3.1 Construct Roadway.	MAG/ST	\$0	\$46,000	\$0	\$0	\$0
342	202L	44.70	E	80704	ARIZONA AVE - GILBERT RD	3.1 Construct Roadway.	RARF	\$0	\$17,057	\$0	\$0	\$0
342	202L	44.70	E	80704	ARIZONA AVE - GILBERT RD	3.1 Construct Roadway.	GVT	\$0	\$2,800	\$0	\$0	\$0
323	202L	44.70	E	82205	ARIZONA AVE - GILBERT RD	0 Design Landscape	RARF	\$0	\$0	\$234	\$0	\$0
323	202L	44.70	E	82406	ARIZONA AVE - GILBERT RD	3.1 Construct Landscape	RARF	\$0	\$0	\$0	\$2,341	\$0
341	202L	47.80	E	81503	DOBSON RD-ARIZONA AVE (SR 87)	2 Construct Roadway.	MAG/ST	\$26,000	\$0	\$0	\$0	\$0
341	202L	47.80	E	81603	DOBSON RD-ARIZONA AVE (SR 87)	2 Construct Roadway.	RARF	\$20,393	\$0	\$0	\$0	\$0
342	202L	47.80	E	81503	DOBSON RD-ARIZONA AVE (SR 87)	2 Construct Roadway.	GVT	\$1,200	\$0	\$0	\$0	\$0
323	202L	47.80	E	80804	DOBSON RD-ARIZONA AVE (SR 87)	0 Design (Landscape)	RARF	\$0	\$172	\$0	\$0	\$0
323	202L	47.80	E	80405	DOBSON RD-ARIZONA AVE (SR 87)	2 Construct Landscape.	RARF	\$0	\$0	\$1,722	\$0	\$0
323	202L	52.10	E	83304	GILA DRAIN - PRICE/SANTAN TI, EAST & WEST 1/2	Landscape Construction	RARF	\$0	\$4,143	\$0	\$0	\$0
323	202L	54.40	E	83404	I-10 TO GILA DRAIN	Landscape Construction	RARF	\$0	\$3,767	\$0	\$0	\$0
323	202L	54.80	E	82703	I-10 / MARICOPA RD TI	1 Design landscape	RARF	\$145	\$0	\$0	\$0	\$0
323	202L	54.80	E	82004	I-10/ MARICOPA RD TI	1 Construct landscape	RARF	\$0	\$1,453	\$0	\$0	\$0
341	202L	54.80	E	82203	I-10/MARICOPA RD TI	1 Construct Roadway.	RARF	\$14,355	\$0	\$0	\$0	\$0
341	202L	54.90	E	85100	SANTAN CORRIDOR	0 R/W Acquisition (Reprogram).	RARF	\$63,845	\$0	\$0	\$0	\$0
342	202L	55.00	E	80702	MAG "SET-ASIDE"	0 R/W Acquisition.	RARF	\$5,000	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Rout</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
342	202L	55.00	E	80702	MAG "SET-ASIDE"	0	R/W Acquisition.	RARF	\$0	\$11,868	\$0	\$0	\$0
341	202L	55.00	E	80602	MAG "SET-ASIDE"	0	Design (Roadway)	RARF	\$0	\$3,426	\$0	\$0	\$0
341	202L	55.00	E	81404	MAG "SET-ASIDE"	0	Construct Roadway.	RARF	\$0	\$0	\$0	\$56,320	\$0
341	303L	0.00	E	12607	CORRIDOR WIDE	0.5	R/W protection	STATE	\$0	\$0	\$0	\$0	\$2,000
342	888	0.00	E	16303	RFS ACCELERATION		RFS Acceleration	STATE	\$10,000	\$0	\$0	\$0	\$0
342	888	0.00	E	13604	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$10,000	\$0	\$0	\$0
342	888	0.00	E	13405	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$50,000	\$0	\$0
342	888	0.00	E	14306	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$50,000	\$0
342	888	0.00	E	12207	RFS ACCELERATION		RFS Acceleration	STATE	\$0	\$0	\$0	\$0	\$52,000
Total by Fiscal Year for Maricopa County (212 line items)									\$494,971	\$391,256	\$398,948	\$378,769	\$226,094
Summary Total for Maricopa County:													\$1,890,038

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Mohave County													
331	15	8.00	F	13403	LITTLEFIELD TI	0.1	Intermediate TI improvement.	STP	\$383	\$0	\$0	\$0	\$0
311	40	0.10	K	26503	COLORADO RIVER - TOPOCK	0.4	Extend guardrail	STATE	\$79	\$0	\$0	\$0	\$0
111	40	2.40	K	21303	NEEDLE MOUNTAIN - SR95	5.9	RR (2" TL & 4" PL) + 2" AC + ARFC	IM	\$3,890	\$0	\$0	\$0	\$0
322	40	3.00	K	11605	NEEDLE MOUNTAIN REST AREA	0.2	Construct Rest Area	NH	\$0	\$0	\$4,800	\$0	\$0
331	40	51.70	K	36901	BEVERLY (STOCKTON - HARRISON)	1.4	Add left turn lanes	STATE	\$867	\$0	\$0	\$0	\$0
325	40	51.70	K	36901	BEVERLY (STOCKTON - HARRISON)	1.4	Add left turn lanes & multiuse path	TEA	\$243	\$0	\$0	\$0	\$0
311	40	52.00	K	22603	MOHAVE WASH RECHANNELIZATION	0	Rechannel Mohave Wash	STATE	\$1,466	\$0	\$0	\$0	\$0
123	40	62.11	K	23903	FREES WASH BRIDGE, EB & WB	0.25	Scour retrofit.	STATE	\$857	\$0	\$0	\$0	\$0
331	40	70.00	K	24302	BLAKE RD TO I-40 / US 93 TI	1	R/W Activities (Reprogram)	STATE	\$1,000	\$0	\$0	\$0	\$0
333	40	70.00	K	22103	BLAKE RD TO I-40/US 93 TI		Construct climbing lane	STP	\$4,000	\$0	\$0	\$0	\$0
111	40	79.50	K	17504	SILVER SPRINGS - FORT ROCK	6.7	RR (3"PL, 4"TL) + 2"AC + ARFC	IM	\$0	\$4,745	\$0	\$0	\$0
333	40	87.00	K	11004	ROUND VALLEY - FORT ROCK, EB	2.5	Construct Climbing Lane.	NH	\$0	\$2,400	\$0	\$0	\$0
311	66	59.00	K	15202	KINGMAN-KINGMAN AIRPORT, PHASE II & III	3	Provide shoulder for westbound.	STATE	\$1,084	\$0	\$0	\$0	\$0
312	66	61.00	K	25803	SR 66 @ AIRPORT ROAD		Traffic signal installation	STATE	\$100	\$0	\$0	\$0	\$0
312	66	61.00	K	25803	SR 66 @ AIRPORT ROAD		Traffic signal installation	GVT	\$100	\$0	\$0	\$0	\$0
341	68	1.20	K	10802	BULLHEAD CITY - EAST	0	R/W Activities & R/W ACQ (Reprogram)	STATE	\$243	\$0	\$0	\$0	\$0
341	93	0.00	K	15303	HOOVER DAM BRIDGE	1	Construct bridge.	STATE	\$10,000	\$0	\$0	\$0	\$0
341	93	0.00	K	10607	HOOVER DAM BRIDGE	1	Construct new bridge	STATE	\$0	\$0	\$0	\$0	\$5,000
211	93	0.00	K	27202	RECREATION BOUNDARY - COLORADO RIVER		DCR/EA	STATE	\$600	\$0	\$0	\$0	\$0
331	93	1.00	K	11106	HOOVER DAM TO MP 17	17	Design Roadway, PH 1	STATE	\$0	\$0	\$0	\$2,000	\$0
111	93	91.20	K	18704	ROUND VALLEY - WHEELER WASH	10.4	RR 3" + 2" AC + ACFC	STP	\$0	\$2,962	\$0	\$0	\$0
341	93	91.50	K	17303	MP 91.5 TO MP 105	1	R/W ACQ	STATE	\$3,300	\$0	\$0	\$0	\$0
341	93	91.50	K	17403	MP 91.5 TO MP 105	1	Cultural Resource Recovery	STATE	\$1,000	\$0	\$0	\$0	\$0
341	93	91.50	K	10505	MP 91.5 TO MP 105	1	R/W ACQ	STATE	\$0	\$0	\$2,900	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
341	93	91.50	K	25103	US 93	41.5	R/W Activities (Reprogram)	STATE	\$1,605	\$0	\$0	\$0	\$0
342	93	92.50	K	15006	SB, MCGARRY'S WASH	3.2	Design roadway	STATE	\$0	\$0	\$0	\$810	\$0
341	93	96.00	K	15505	SB KABBA WASH / SB WHEELER WASH	5.6	Construct Parallel Roadway	NH	\$0	\$0	\$21,700	\$0	\$0
341	93	125.00	K	11102	PLIOCENE CLIFFS & BIG SANDY SB SECTION	4.5	Construct Roadway.	NH	\$19,100	\$0	\$0	\$0	\$0
341	93	138.00	K	10903	BURRO CREEK - LAVA ROCK SECTION	5.2	Construct Roadway	NH	\$0	\$19,000	\$0	\$0	\$0
341	93	139.00	K	11003	BURRO CREEK BRIDGE	1	Construct Bridge & Approaches	STP	\$0	\$12,500	\$0	\$0	\$0
333	95	168.40	K	14105	LAKE HAVASU - SOUTH	2.2	Design (Climbing/Passing Lane)	STATE	\$160	\$0	\$0	\$0	\$0
333	95	168.40	K	11306	LAKE HAVASU - SOUTH	2.2	Construct Passing Lane	NH	\$0	\$1,600	\$0	\$0	\$0
341	95	176.80	K	11303	S. MCCULLOCH BLVD - LONDON BRIDGE ROAD	13.4	Construct Roadway	NH	\$21,673	\$0	\$0	\$0	\$0
341	95	176.80	K	11303	S. MCCULLOCH BLVD - LONDON BRIDGE ROAD	13.4	Construct Roadway	PRVT	\$800	\$0	\$0	\$0	\$0
341	95	176.80	K	11303	S. MCCULLOCH BLVD - LONDON BRIDGE ROAD	13.4	Construct Roadway	TEA	\$552	\$0	\$0	\$0	\$0
341	95	176.80	K	11303	S. MCCULLOCH BLVD - LONDON BRIDGE ROAD	13.4	Construct Roadway	GVT	\$62	\$0	\$0	\$0	\$0
341	95	177.00	K	13302	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	0	R/W Acquisition.	STATE	\$350	\$0	\$0	\$0	\$0
321	95	182.00	K	13400	LAKE HAVASU STATE PARK	0.1	Design (Park Roads)	STATE	\$0	\$0	\$125	\$0	\$0
333	95	190.00	K	10307	NORTH OF LAKE HAVASU CITY		Design passing lane	STATE	\$0	\$0	\$0	\$0	\$250
111	95	226.00	K	22003	NEEDLES - COURTWRIGHT	1.3	3" AC + FC	STATE	\$355	\$0	\$0	\$0	\$0
341	95	227.30	K	36197	COURTWRIGHT - VALENCIA	0	R/W Activities & R/W ACQ (Reprogram)	STATE	\$1,950	\$0	\$0	\$0	\$0
341	95	229.00	K	28600	BULLHEAD CITY BYPASS	0	Location Study	STATE	\$500	\$0	\$0	\$0	\$0
341	95	240.00	K	36597	CENTRAL - MARINA	0	R/W Acquisition (Reprogram)	STATE/F	\$500	\$0	\$0	\$0	\$0
331	95	241.50	K	25503	FOX WASH, BULLHEAD CITY		JPA with Bullhead City for drainage improvements	STATE	\$435	\$0	\$0	\$0	\$0
Total by Fiscal Year for Mohave County (44 line items)									\$77,254	\$43,207	\$29,525	\$2,810	\$5,250
									Summary Total for Mohave County:				\$158,046

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Navajo County													
331	40	253.60	H	16502	NORTH PARK TI	1	Design (TI)	STATE	\$600	\$0	\$0	\$0	\$0
331	40	253.60	H	11304	NORTH PARK TI	1	Reconstruct TI.	IM	\$0	\$0	\$12,000	\$0	\$0
111	40	268.00	H	17604	JACKRABBIT ROAD - E. JOSEPH CITY TI	9	RR (4"TL & 2" PL) + 2" AC + ARFC	IM	\$0	\$6,375	\$0	\$0	\$0
334	40B	251.90	H	14906	WINSLOW STREETS (TURNBACK)	5.6	Reconstruct streets, curbs & sidewalks	STATE	\$0	\$0	\$0	\$8,200	\$0
322	40B	254.00	H	20900	CITY OF WINSLOW	0.1	Construct sewer connection.	STATE	\$0	\$75	\$0	\$0	\$0
331	40B	285.00	H	11404	W. HOLBROOK TI - NAVAJO BLVD	1.6	Reconstruct and widen existing roadway including drainage improvements.	IM	\$0	\$2,600	\$0	\$0	\$0
111	60	323.00	G	19603	CEDAR CANYON - FORESTDALE	9	3" RR + ARFC	STP	\$3,540	\$0	\$0	\$0	\$0
125	60	341.70	G	11904	SHOW LOW CRK BRIDGE, #00383	0.1	Design (Bridge)	STATE	\$0	\$330	\$0	\$0	\$0
125	60	341.70	G	10706	SHOW LOW CRK BRIDGE, #00383	0.1	Construct Bridge	STP	\$0	\$0	\$0	\$2,600	\$0
125	60	341.70	G	10706	SHOW LOW CRK BRIDGE, #00383	0.1	Construct Bridge	GVT	\$0	\$0	\$0	\$1,000	\$0
333	77	364.00	H	10107	SR 77 @ MP 364		Design passing lane	STATE	\$0	\$0	\$0	\$0	\$200
125	87	344.60	H	14204	LITTLE COLORADO RIVER BRIDGE #229	0.6	Bridge Replacement. Proposed project is eligible for HBRRP funds. This historically significant structure requires special documentation & procedures through the State Historic Preservation Office.	BR	\$0	\$6,800	\$0	\$0	\$0
341	160	361.60	H	13702	JCT SR 98 - JCT N59	0	Design Concept Report	STATE	\$1,000	\$0	\$0	\$0	\$0
341	260	305.70	G	12703	JCT 277 - OVERGAARD	2	Construct Roadway	NH	\$6,600	\$0	\$0	\$0	\$0
341	260	305.70	G	14402	JCT 277 - OVERGAARD	0	R/W Acquisition (Reprogram)	STATE	\$900	\$0	\$0	\$0	\$0
341	260	305.70	G	12703	JCT 277 - OVERGAARD	2	Construct Roadway	TEA	\$300	\$0	\$0	\$0	\$0
111	260	310.10	G	19404	OVERGAARD - COTTONWOOD WASH	11	RR 3" AC + ARFC	NH	\$0	\$2,866	\$0	\$0	\$0
333	260	314.00	G	11706	HEBER-SHOW LOW , MP 314-315 EB & 315.8-316.8 WB	18	Construct Passing Lanes	STP	\$0	\$0	\$0	\$1,462	\$0
111	260	357.60	G	19504	HON DAH - THRU MCNARY	3.2	Mill Full width 3" + 3.5" AC & ARFC	STP	\$0	\$921	\$0	\$0	\$0
133	264	381.00	H	14602	SR 264 @ SECOND MESA	0.7	Rockfall Containment.	STP	\$3,500	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Rout</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
125	264	408.54	H	16703	JEDDITO WASH BR	0.1	Bridge Replacement (STR #2737) (approaches)	STP	\$1,770	\$0	\$0	\$0	\$0
125	264	408.54	H	16703	JEDDITO WASH BR, #2737	0.1	Bridge Replacement (STR #2737)	BR	\$1,900	\$0	\$0	\$0	\$0
111	377	0.00	H	19704	JCT 277 - FOREST BOUNDARY	6.3	3" AC + SC	STP	\$0	\$1,069	\$0	\$0	\$0
Total by Fiscal Year for Navajo County (23 line items)									\$20,110	\$21,036	\$12,000	\$13,262	\$200
Summary Total for Navajo County:									\$66,608				

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Pima County													
341	10	236.00	T	14506	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	PAG 2.6	\$0	\$0	\$0	\$14,000	\$0
341	10	236.00	T	14506	I-10, TWIN PEAKS (LINDA VISTA TI)	0.1	Construct TI (Per Letter of Intent signed June 13, 2001)	GVT	\$0	\$0	\$0	\$14,000	\$0
341	10	236.40	T	10404	MARANA TI-CORTARO RD TI	10.3	Widen Mainline & Structures.	NH	\$0	\$15,500	\$0	\$0	\$0
342	10	248.70	T	11107	INA ROAD TI	1.5	Design (reconstruct TI & mainline)	STATE	\$0	\$0	\$0	\$0	\$4,165
111	10	248.70	T	20503	INA ROAD TO PRINCE ROAD	5.8	MILL 3/4" + ARFC	IM	\$1,776	\$0	\$0	\$0	\$0
323	10	249.30	T	11005	INA ROAD - SUNSET ROAD	2.5	Landscape EB & WB Frontage Roads	NH	\$0	\$0	\$1,755	\$0	\$0
341	10	250.00	T	39398	ORANGE GROVE RD - PRINCE RD	0	R/W Activities & R/W ACQ (Reprogram)	STATE	\$1,446	\$0	\$0	\$0	\$0
323	10	251.80	T	11105	SUNSET ROAD - RUTHRAUFF ROAD	0.4	Landscape EB & WB Frontage Roads	NH	\$0	\$0	\$45	\$0	\$0
323	10	251.80	T	11007	SUNSET ROAD - RUTHRAUFF ROAD	0.4	Landscape EB & WB Frontage Roads	NH	\$0	\$0	\$0	\$0	\$550
331	10	254.30	T	10504	PRINCE RD - JCT I-19	15.9	Design Mainline Reconstruction	STP	\$0	\$7,000	\$0	\$0	\$0
331	10	254.30	T	11205	PRINCE ROAD - GRANT ROAD	1	Reconstruct & widen roadway to 6 lanes	NH	\$0	\$0	\$22,413	\$0	\$0
331	10	256.50	T	11305	GRANT ROAD - SPEEDWAY BLVD	1	Reconstruct & widen roadway to 6 lanes	NH	\$0	\$0	\$20,000	\$0	\$0
341	10	257.30	T	13906	SPEEDWAY - CONGRESS STREET	1.9	Reconstruct & widen to 8 lanes	NH	\$0	\$0	\$0	\$40,000	\$0
342	10	258.00	T	10807	CONGRESS STREET - 29TH STREET	1.8	Reconstruct & widen to 8 lanes	NH	\$0	\$0	\$0	\$0	\$40,000
325	10	259.80	T	11298	29TH STREET	0.1	Construct a gateway feature in the detention/multi-use facility currently being designed for I-10.	TEA	\$0	\$59	\$0	\$0	\$0
335	10	260.00	T	14406	I-10 / I-19 (FMS, PHASE 2)		Extend ITS systems along I-10 & I-19	PAG 2.6	\$0	\$0	\$0	\$5,500	\$0
335	10	260.00	T	23103	I-10 / I-19 (FMS, PHASE 2B)		Design (Extend ITS systems along I-10 & I-19)	STATE	\$400	\$0	\$0	\$0	\$0
342	10	260.00	T	33301	I-10 / I-19 TI		R/W Acquisition (Reprogram)	STATE	\$860	\$0	\$0	\$0	\$0
164	10	268.10	T	10704	CRAYCROFT-WILLCOX	72	Design (Sign Rehab).	STATE	\$0	\$200	\$0	\$0	\$0
331	10	288.40	T	26003	MARSH STATION TI		R/W ACQ	STATE	\$767	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
331	10	288.40	T	27702	MARSH STATION TI	Design TI	STATE	\$400	\$0	\$0	\$0	\$0
332	10	288.40	T	10907	MARSH STATION TI	2.1 Reconstruct TI, PH II	IM	\$0	\$0	\$0	\$0	\$7,000
331	10	288.60	S	10900	PANTANO RR UP/CIENEGA CREEK SECTION	0.2 Construct Structure.	IM	\$2,500	\$0	\$0	\$0	\$0
331	10	290.00	S	14006	CIENEGA CREEK - MARSH STATION	4 Reconstruct roadway, bridge & TI	IM	\$0	\$0	\$0	\$12,000	\$0
331	19	39.15	T	11405	CONTINENTAL ROAD TI	0.3 Realign SB Frontage Road (Pima County to contribute \$1.3M)	IM	\$0	\$0	\$1,800	\$0	\$0
331	19	43.00	T	23301	DUVAL MINE RD TI	0.5 Reconstruct TI.	STP	\$0	\$4,700	\$0	\$0	\$0
341	19	43.00	T	16704	DUVAL MINE RD TI (PHASE 2)	Reconstruct TI	PAG 2.6	\$0	\$5,000	\$0	\$0	\$0
331	19	54.78	T	22403	I-19 @ MP 54.78	Remove & replace drop structure	ER	\$1,320	\$0	\$0	\$0	\$0
342	19	58.70	T	11207	VALENCIA - AJO WAY	3.6 Widen to 6 lanes	NH	\$0	\$0	\$0	\$0	\$5,560
341	19	58.70	T	27802	VALENCIA RD TO AJO WAY (JCT SR 86)	3.6 Design road widening	STATE	\$1,100	\$0	\$0	\$0	\$0
331	19	58.70	T	14106	VALENCIA RD TO AJO WAY (JCT SR 86)	3.6 Construct NB & SB 3rd lane	NH	\$0	\$0	\$0	\$5,940	\$0
123	19	60.00	T	26403	AIRPORT WASH BRIDGE, NB & SB	0.5 Scour retrofit	STATE	\$350	\$0	\$0	\$0	\$0
334	19B	43.88	T	26103	I-19 TO LOS REALES ROAD	15.53 Pavement preservation and guardrail upgrade	STP	\$3,250	\$0	\$0	\$0	\$0
334	19B	43.88	T	26103	I-19 TO LOS REALES ROAD	15.53 Pavement preservation and guardrail upgrade	PAG 2.6	\$405	\$0	\$0	\$0	\$0
321	77	0.00	T	16500	CATALINA STATE PARK	0.1 Construct new campground roads, Phase III	STATE	\$1,425	\$0	\$0	\$0	\$0
331	77	74.90	T	22803	ORACLE RD, RIVER - INA (MULTI USE LANES)	Add shoulders and culvert extensions	PAG 2.6	\$3,100	\$0	\$0	\$0	\$0
331	77	77.00	T	17003	CALLE CONCORDIA - TANGERINE RD	5 Design road reconstruction	STATE	\$600	\$0	\$0	\$0	\$0
331	77	77.00	T	11505	CALLE CONCORDIA - TANGERINE RD	5 Widen to 6 Lanes	STP	\$0	\$0	\$6,000	\$0	\$0
342	77	77.50	T	14905	ORACLE ROAD	Widen to 6 lanes	PAG 2.6	\$0	\$0	\$1,000	\$0	\$0
111	82	3.10	T	18304	NOGALES CITY LIMITS - PATAGONIA LAKE RD	9.2 RR 3" + ARFC	STP	\$0	\$2,566	\$0	\$0	\$0
311	83	36.17	T	16904	JCT SR 82 - MP 45.9	4.03 Eliminate and upgrade guardrail	STATE	\$0	\$980	\$0	\$0	\$0
111	85	57.80	T	18401	ORGAN PIPE - INTERNATIONAL BORDER	22.7 AC + Seal Coat	STP	\$4,752	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Rout</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
331	85	70.00	T	14503	CHERIONI WASH	0.5	Construct drainage structure.	STP	\$680	\$0	\$0	\$0	\$0
331	85	70.00	T	17902	CHERIONI WASH	0.5	Design (Drainage)	STATE	\$60	\$0	\$0	\$0	\$0
331	86	100.60	T	23003	SR 86, SAN LUIS WASH	0.4	Construct new culverts and approaches.	STP	\$2,340	\$0	\$0	\$0	\$0
311	86	145.93	T	18403	SR 86 @ MP 145.93, 147.74 & 148.05	2.15	Extended three box culverts	STATE	\$391	\$0	\$0	\$0	\$0
311	86	146.00	T	18303	MILEPOST 147.05	0	Extend 4 Barrel 10 x 4 x 276" CBC 28 Lt. & 28 Rt.	STATE	\$638	\$0	\$0	\$0	\$0
331	86	148.30	T	27902	BRAWLEY WASH TO 7.5 MILES WEST	7.5	Design reconstruction	STATE	\$700	\$0	\$0	\$0	\$0
331	86	148.30	T	16604	BRAWLEY WASH TO 7.5 MILES WEST, PHASE A	7.5	Reconstruct roadway	STP	\$0	\$3,000	\$0	\$0	\$0
331	86	148.30	T	14705	BRAWLEY WASH TO 7.5 MILES WEST, PHASE B	7.5	Reconstruct roadway	STP	\$0	\$0	\$3,000	\$0	\$0
342	989		T	29502	TANGERINE RD, ORACLE - FIRST		Design (widen to 4 lanes)	PAG 2.6	\$550	\$0	\$0	\$0	\$0
342	989	0.00	T	15005	TANGERINE RD, ORACLE - FIRST		Widen to 4 lanes	PAG 2.6	\$0	\$0	\$5,500	\$0	\$0
Total by Fiscal Year for Pima County (52 line items)									\$29,810	\$39,005	\$61,513	\$91,440	\$57,275
									Summary Total for Pima County:				\$279,043

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Pinal County													
151	8	150.00	T	10204	TABLE TOP REST AREA	0.1	Construct closure.	STATE	\$0	\$100	\$0	\$0	\$0
111	10	200.20	T	19702	SUNLAND GIN RD TI	0.9	Rehab Ramps & Crossroads	IM	\$1,670	\$0	\$0	\$0	\$0
341	10	219.00	T	11806	PICACHO PEAK TO MARANA	17.4	Design (Mainline Widening)	STATE	\$0	\$0	\$0	\$3,000	\$0
341	60	212.17	G	15304	FLORENCE JCT-GONZALES PASS	6	Design roadway	STATE	\$3,000	\$0	\$0	\$0	\$0
341	60	212.17	G	11906	FLORENCE JCT-GONZALES PASS, PH I	6	Reconstruct roadway (widening)	STP	\$0	\$0	\$0	\$27,000	\$0
341	60	212.17	G	15205	US 60 / SR 79 TI	0.5	Right of Way Acquisition (Reprogram)	STATE	\$4,000	\$0	\$0	\$0	\$0
333	60	230.00	G	10007	US 60 @ MP 230		Design passing lane	STATE	\$0	\$0	\$0	\$0	\$430
111	77	120.40	G	18104	ARAVAIPA CREEK - WINKELMAN	13.6	RR 3" AC + ARFC	STP	\$0	\$5,755	\$0	\$0	\$0
111	77	120.40	G	18104	ARAVAIPA CREEK - WINKELMAN	13.6	RR 3" AC + ARFC	HES	\$0	\$1,600	\$0	\$0	\$0
111	79	91.20	T	21403	JCT SR 77 TO CADILLIC WASH	10.6	ARFC (FULL WIDTH)	STP	\$986	\$0	\$0	\$0	\$0
311	79	105.60	T	53199	BUNYAN WASH	0.1	Lengthen 6 Barrel Box Culvert	STATE	\$262	\$0	\$0	\$0	\$0
311	79	107.87	T	18603	SR 79 @ MP 107.87	0	Xtnd 2 10x8x316" CBC 28 L&R	STATE	\$235	\$0	\$0	\$0	\$0
111	79	128.00	T	21503	CACTUS FOREST RD TO FLORENCE	4.9	RR 3" + ARFC	STP	\$1,310	\$0	\$0	\$0	\$0
111	79	134.00	G	19803	FLORENCE - US60	15.53	3" AC + ARFC	STP	\$4,495	\$0	\$0	\$0	\$0
111	79B	132.70	T	21603	FLORENCE STREETS	1.3	Mill 2"; 2" ARAC + ARFC	STATE	\$897	\$0	\$0	\$0	\$0
111	84	155.20	T	18404	JCT I-8 TO STANFIELD ROAD	11.3	RR 3" + ARFC	STP	\$0	\$4,429	\$0	\$0	\$0
111	87	152.30	T	21803	SACATON RD TO JCT SR 587	7.5	ARFC	STATE	\$684	\$0	\$0	\$0	\$0
321	88	0.00	E	24203	LOST DUTCHMAN ST PARK	0.1	Right of Way Acquisition	STATE	\$25	\$0	\$0	\$0	\$0
321	88	0.00	E	11901	LOST DUTCHMAN ST PARK	0.1	Construct campground and parking.	STATE	\$0	\$1,050	\$0	\$0	\$0
111	287	116.00	T	19604	JCT I-10 - 11 MILE CORNER	6.5	3" AC + Seal Coat	STP	\$0	\$1,632	\$0	\$0	\$0
331	387	6.00	T	12903	VAL VISTA to I-10	2.4	Widen Roadway.	STP	\$2,600	\$0	\$0	\$0	\$0

Total by Fiscal Year for Pinal County (21 line items)

\$20,164 \$14,566 \$0 \$30,000 \$430

Summary Total for Pinal County:

\$65,160

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Santa Cruz County												
331	19	4.90	T	10406	COUNTRY CLUB RD TO RUBY ROAD	Design Frontage Rd	STATE	\$0	\$0	\$0	\$500	\$0
331	19	7.00	T	25203	RIO RICO - RUBY RD, EAST	3.19 R/W Activities	STATE	\$434	\$0	\$0	\$0	\$0
321	19	40.00	T	16002	TUBAC STATE PARK	0.1 Construct park roads, Phase II.	STATE	\$475	\$0	\$0	\$0	\$0
321	82	0.00	T	14403	PATAGONIA STATE PARK	0.1 Design (Park roads) Phase III	STATE	\$0	\$0	\$125	\$0	\$0
321	82	0.00	T	25001	SAN RAFAEL STATE PARK	0.1 Construct park roads.	STATE	\$0	\$0	\$550	\$0	\$0
125	82	5.50	T	24303	SANTA CRUZ RIVER BRIDGE # 1478	0.1 R/W Acquisition	STATE	\$300	\$0	\$0	\$0	\$0
125	82	5.50	T	12602	SANTA CRUZ RIVER BRIDGE # 1478	0.1 Bridge Replacement.	BR	\$0	\$4,700	\$0	\$0	\$0
133	82	15.00	T	17802	SR 82, MP 15	1.7 Rockfall containment.	STP	\$0	\$1,300	\$0	\$0	\$0
325	83	0.00	T	50299	SONOITA - PATAGONIA	2 Scenic easement acquisition.	TEA	\$0	\$584	\$0	\$0	\$0
311	83	33.20	T	27101	JCT SR 82 - MP 45.9	13.4 Eliminate and upgrade guardrail	STATE	\$800	\$0	\$0	\$0	\$0
162	189	0.30	T	25502	MARIPOSA RD, US CUSTOMS STATE PORT	0.1 Construct Access Road for State Port	CBI	\$900	\$0	\$0	\$0	\$0
Total by Fiscal Year for Santa Cruz County (11 line items)								\$2,909	\$6,584	\$675	\$500	\$0
Summary Total for Santa Cruz County:								\$10,668				

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Yavapai County													
151	17	251.90	P	10701	SUNSET POINT REST AREA (SB)	0.1	Rehab Rest Area.	IM	\$0	\$2,400	\$0	\$0	\$0
111	17	256.00	P	17404	BADGER SPRINGS - BIG BUG	7	RR (3" PL, 4" TL) + 2" AC + ARFC	IM	\$0	\$5,117	\$0	\$0	\$0
331	17	262.60	P	26802	CORDES JCT TI		Archaeological Investigation	STATE	\$0	\$200	\$0	\$0	\$0
331	17	263.00	P	24603	CORDES JCT TI	0.5	R/W Acquisition	STATE	\$4,000	\$0	\$0	\$0	\$0
331	17	263.00	P	13603	CORDES JCT TI	0.5	Reconstruct TI	IM	\$0	\$0	\$0	\$0	\$16,400
331	17	293.00	P	12102	MCGUIREVILLE TI	0	R/W Acquisition.	STATE	\$900	\$0	\$0	\$0	\$0
331	17	293.00	P	10904	MCGUIREVILLE TI	1	Reconstruct TI	IM	\$0	\$0	\$0	\$0	\$13,100
111	69	280.95	P	17804	JCT SR 169 - PRESCOTT VALLEY	5.85	Mill 1/2" + 1/2" ARFC	NH	\$0	\$1,162	\$0	\$0	\$0
111	89	268.20	P	20103	CONGRESS - YARNELL HILL	8.1	ARFC	STATE	\$874	\$0	\$0	\$0	\$0
311	89	278.82	P	18503	PEEPLER VALLEY - KIRKLAND JCT, PHASE B	2.58	Extend Box Culverts and Increase Bridge Width	STATE	\$495	\$0	\$0	\$0	\$0
311	89	280.50	P	22303	PEEPLER VALLEY	0.6	Add center lane for continuous left turns	STATE	\$1,084	\$0	\$0	\$0	\$0
311	89	280.50	P	22303	PEEPLER VALLEY	0.6	Add center lane for continuous left turns	GVT	\$100	\$0	\$0	\$0	\$0
331	89	312.50	P	19101	JCT SR 69 / SR 89	0.3	Design (TI)	STATE	\$1,430	\$0	\$0	\$0	\$0
331	89	312.50	P	12604	JCT SR 69 / SR 89	0.3	Construct Traffic Interchange	STATE	\$0	\$11,157	\$0	\$0	\$0
331	89	312.50	P	14703	JCT SR 69 / SR 89	0	R/W Acquisition.	STATE	\$0	\$1,500	\$0	\$0	\$0
111	89	353.10	K	21903	LITTLE HELL CANYON - ASH FORK	10.9	3" AC + ARFC	STP	\$4,163	\$0	\$0	\$0	\$0
322	89A	344.00	P	46299	TOWN OF JEROME	0.2	Construct rest area facilities & parking.	STATE	\$300	\$0	\$0	\$0	\$0
331	89A	349.00	P	12804	COTTONWOOD - CLARKDALE	2.2	Reconstruct Roadway	STP	\$0	\$0	\$0	\$0	\$4,300
331	89A	349.00	P	15003	COTTONWOOD-CLARKDALE	2.2	R/W Acquisition.	STATE	\$4,440	\$0	\$0	\$0	\$0
111	89A	351.20	P	20203	COTTONWOOD, BLACK HILLS - JCT 260	2.5	3" AC + ARFC	STP	\$1,524	\$0	\$0	\$0	\$0
341	93	157.00	K	13104	COTTONWOOD CANYON - BRIDLE CREEK SECTION	2.3	Construct Roadway & structure.	STP	\$0	\$21,000	\$0	\$0	\$0
341	93	161.00	K	13204	SANTA MARIA RIVER-WICKENBURG	37.7	Design (Roadway)	STP	\$0	\$1,800	\$0	\$0	\$0
341	179	304.50	F	25501	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	6.3	Utility relocation	STATE	\$400	\$0	\$0	\$0	\$0

Five Year Transportation Facilities Construction Program

<i>Resource Allocation</i>	<i>Rout</i>	<i>BMP</i>	<i>Eng Dst</i>	<i>Item No</i>	<i>Location</i>	<i>Length</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
341	179	304.50	F	18799	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	2	R/W Acquisition (Reprogram)	STATE	\$0	\$350	\$0	\$0	\$0
341	179	304.50	F	18500	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	5.5	Construct roadway.	STP	\$0	\$0	\$0	\$20,500	\$0
322	179	308.20	F	18402	FOREST BOUNDARY-SEDONA, UNIT I	0.1	Design Restroom Building (Forest Service IGA)	STATE	\$0	\$40	\$0	\$0	\$0
322	179	308.20	F	15703	VILLAGE OF OAK CREEK - N. FOREST BOUNDARY	0.1	Construct Restroom Building (Forest Service IGA)	STATE	\$0	\$0	\$0	\$0	\$160
333	260	208.80	P	10507	COTTONWOOD - CAMP VERDE		Design passing lane	STATE	\$0	\$0	\$0	\$0	\$150
214	260	209.00	P	29701	COTTONWOOD - CAMP VERDE		Archaeological Testing & Data Recovery	STATE	\$326	\$0	\$0	\$0	\$0
341	260	216.00	P	23400	COTTONWOOD - CAMP VERDE, SEGMENT 2	0	R/W Activities & R/W ACQ (Reprogram)	STATE	\$3,500	\$0	\$0	\$0	\$0
Total by Fiscal Year for Yavapai County (30 line items)									\$23,536	\$44,726	\$0	\$20,500	\$34,110
									Summary Total for Yavapai County:				\$122,872

Five Year Transportation Facilities Construction Program

Resource Allocation	Rout	BMP	Eng Dst	Item No	Location	Length	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
Yuma County													
331	8	4.00	Y	10003	AVE 3E TI	0	R/W Activities	STATE	\$3,000	\$0	\$0	\$0	\$0
312	8	7.00	Y	25703	ARABY ROAD, EB RAMPS / GILA RIDGE ROAD		Traffic signal installation	STATE	\$205	\$0	\$0	\$0	\$0
312	8	7.00	Y	25603	ARABY ROAD, WB RAMPS		Traffic signal installation & intersection improvements	STATE	\$360	\$0	\$0	\$0	\$0
322	8	55.90	Y	13003	MOHAWK REST AREA	0.1	Construct rest area.	NH	\$0	\$5,850	\$0	\$0	\$0
312	8B	3.00	Y	25903	SR 8B @ CATALINA & @ 22ND STREET		Revamp signals	STATE	\$120	\$0	\$0	\$0	\$0
111	85	0.00	Y	18504	I-8 TO SOUTH	32.5	Chip Seal	STATE	\$0	\$749	\$0	\$0	\$0
341	95	12.13	Y	25201	SOMERTON - 32ND ST	7.26	Reconstruct roadway.	NH	\$13,500	\$0	\$0	\$0	\$0
111	95	21.90	Y	22102	YUMA STREETS	1.5	RR 4" AC + ARFC	NH	\$0	\$750	\$0	\$0	\$0
333	95	34.00	Y	15804	US 95, MP 34 - MP 44	10	Design Passing Lane	STATE	\$0	\$150	\$0	\$0	\$0
333	95	34.00	Y	14005	US 95, MP 34 - MP 44	10	Construct Passing Lane	NH	\$0	\$0	\$1,500	\$0	\$0
311	95	59.00	Y	22503	CASTLE DOME ANNEX ROAD	0.4	To improve intersection sight distance	STATE	\$210	\$0	\$0	\$0	\$0
341	195	0.00	Y	16403	YUMA AREA SERVICE HWY	0	R/W acquisition.	STATE	\$1,000	\$0	\$0	\$0	\$0
341	195	0.00	Y	13704	YUMA AREA SERVICE HWY	26	Construct Roadway	STP	\$0	\$16,000	\$0	\$0	\$0
341	195	0.00	Y	10405	YUMA AREA SERVICE HWY	26	Construct Roadway	STP	\$0	\$0	\$2,000	\$0	\$0
341	195	0.00	Y	12006	YUMA AREA SERVICE HWY	26	Design / Construct New Roadway	STP	\$0	\$0	\$0	\$8,000	\$0
341	195	0.00	Y	10707	YUMA AREA SERVICE HWY	26	Construct New Roadway	STP	\$0	\$0	\$0	\$0	\$8,000
111	195	2.50	Y	21103	AVE E 1/2 - AVE B	3.5	3" AC & Seal Coat (travel lanes plus shoulder)	STATE	\$652	\$0	\$0	\$0	\$0
331	280	0.00	Y	16203	I-8 TO B-8, SR 280 (AVE 3E)	1.3	Design (Roadway)	STATE	\$200	\$0	\$0	\$0	\$0
Total by Fiscal Year for Yuma County (18 line items)									\$19,247	\$23,499	\$3,500	\$8,000	\$8,000
									Summary Total for Yuma County:				\$62,246
FY Totals:									\$786,681	\$698,848	\$574,434	\$566,256	\$361,759
									Program Total (533 line items)				\$2,987,978

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ STATEWIDE PAVEMENT PRESERVATION									
72503	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$4,576	\$0	\$0	\$0	\$0
72504	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$0
72505	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$85,911	\$0	\$0
72506	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$75,000	\$0
72507	111	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$90,000
Summary FY Totals:					<u>\$4,576</u>	<u>\$0</u>	<u>\$85,911</u>	<u>\$75,000</u>	<u>\$90,000</u>
Summary for STATEWIDE PAVEMENT PRESERVATION (5 line items)									<u>\$255,487</u>
◆ STATEWIDE MINOR PAVEMENT PRESERVATION									
74803	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$4,000	\$0	\$0	\$0	\$0
74104	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$4,000	\$0	\$0	\$0
74105	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$4,000	\$0	\$0
74806	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$4,000	\$0
74807	112	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	STATE	\$0	\$0	\$0	\$0	\$4,000
Summary FY Totals:					<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>	<u>\$4,000</u>
Summary for STATEWIDE MINOR PAVEMENT PRESERVATION (5 line items)									<u>\$20,000</u>

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>PREVENTATIVE MAINTENANCE</u>									
77305	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$5,000	\$0	\$0
77306	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$5,000	\$0
77307	113	PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	Preventative Pavement Preservation.	STATE/FA	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$0	\$0	\$5,000	\$5,000	\$5,000
Summary for PREVENTATIVE MAINTENANCE (3 line items)									\$15,000
◆ <u>BRIDGE REPAIR</u>									
78903	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$2,500	\$0	\$0	\$0	\$0
78904	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$1,250	\$0	\$0	\$0
78905	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$2,000	\$0	\$0
78906	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$2,000	\$0
78907	122	DECK REPLACEMENT - STATEWIDE	Bridge deck rehabilitation	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$2,500	\$1,250	\$2,000	\$2,000	\$2,000
Summary for BRIDGE REPAIR (5 line items)									\$9,750

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>BRIDGE SCOUR PROTECTION</u>									
71503	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$134	\$0	\$0	\$0	\$0
71504	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$2,000	\$0	\$0	\$0
71505	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$2,000	\$0	\$0
71506	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$2,000	\$0
71507	123	BRIDGE, SCOUR - STATEWIDE	Bridge Scour Protection.	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$134	\$2,000	\$2,000	\$2,000	\$2,000
Summary for BRIDGE SCOUR PROTECTION (5 line items)									\$8,134
◆ <u>BRIDGE SEISMIC RETROFIT</u>									
71703	124	BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structually retrofit bridges located in certain federally designated earthquake zones.	BR	\$650	\$0	\$0	\$0	\$0
Summary FY Totals:					\$650	\$0	\$0	\$0	\$0
Summary for BRIDGE SEISMIC RETROFIT (1 line item)									\$650
◆ <u>BRIDGE REPLACEMENT & REHABILITATION</u>									
76206	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge replacement & rehabilitation.	BR	\$0	\$0	\$0	\$8,000	\$0
76207	125	BRIDGE REPLACEMENT & REHABILITATION - STATEWIDE	Bridge Replacement & rehabilitation.	BR	\$0	\$0	\$0	\$0	\$8,000
Summary FY Totals:					\$0	\$0	\$0	\$8,000	\$8,000
Summary for BRIDGE REPLACEMENT & REHABILITATION (2 line items)									\$16,000

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ BRIDGE INSPECTION & INVENTORY									
71403	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$3,877	\$0	\$0	\$0	\$0
71404	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$4,000	\$0	\$0	\$0
71405	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$4,750	\$0	\$0
71406	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$4,750	\$0
71407	126	BRIDGE, INSPECTION - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	STATE	\$0	\$0	\$0	\$0	\$4,750
Summary FY Totals:					\$3,877	\$4,000	\$4,750	\$4,750	\$4,750
Summary for BRIDGE INSPECTION & INVENTORY (5 line items)									\$22,127
◆ BLUNT END GUARDRAIL REPLACEMENT									
23603	131	STATEWIDE - VARIOUS NON NHS ROUTES	Replace blunt end guardrail	HES	\$1,000	\$0	\$0	\$0	\$0
Summary FY Totals:					\$1,000	\$0	\$0	\$0	\$0
Summary for BLUNT END GUARDRAIL REPLACEMENT (1 line item)									\$1,000

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>HAZARD ELIMINATION PROGRAM</u>									
72803	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$11,882	\$0	\$0	\$0	\$0
72804	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$6,740	\$0	\$0	\$0
72805	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$10,640	\$0	\$0
72806	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$10,640	\$0
72807	132	TITLE II SAFETY - STATEWIDE	Safety	HES	\$0	\$0	\$0	\$0	\$10,640
Summary FY Totals:					\$11,882	\$6,740	\$10,640	\$10,640	\$10,640
Summary for HAZARD ELIMINATION PROGRAM (5 line items)									\$50,542
◆ <u>ROCKFALL CONTAINMENT</u>									
73603	133	ROCKFALL - CONSTRUCTION	Construct rockfall containment.	STATE/FA	\$1,100	\$0	\$0	\$0	\$0
74303	133	ROCKFALL - CONSTRUCTION	Design (rockfall)	STATE	\$500	\$0	\$0	\$0	\$0
74904	133	ROCKFALL - DESIGN	Design (Rockfall)	STATE	\$0	\$165	\$0	\$0	\$0
74905	133	ROCKFALL - DESIGN	Design (Rockfall)	STATE	\$0	\$0	\$450	\$0	\$0
77004	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$3,138	\$0	\$0	\$0
77005	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment.	STATE/FA	\$0	\$0	\$3,500	\$0	\$0
77006	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$3,500	\$0
77007	133	STATEWIDE - ROCKFALL CONTAINMENT	Design / Construct rockfall containment	STATE/FA	\$0	\$0	\$0	\$0	\$3,500
Summary FY Totals:					\$1,600	\$3,303	\$3,950	\$3,500	\$3,500
Summary for ROCKFALL CONTAINMENT (8 line items)									\$15,853

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>ROLLING STOCK REPLACEMENT</u>									
75303	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$1,500	\$0	\$0	\$0	\$0
75404	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$1,500	\$0	\$0	\$0
75405	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$1,500	\$0	\$0
75406	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$1,500	\$0
75407	141	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	STP	\$0	\$0	\$0	\$0	\$1,500
Summary FY Totals:					\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Summary for ROLLING STOCK REPLACEMENT (5 line items)									\$7,500
◆ <u>PUBLIC TRANSIT FUNDS</u>									
76203	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$5,000	\$0	\$0	\$0	\$0
76404	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$5,000	\$0	\$0	\$0
75805	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$5,000	\$0	\$0
75806	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$5,000	\$0
75807	142	TRANSIT - STATEWIDE	Public transit funds distribution.	STP	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Summary for PUBLIC TRANSIT FUNDS (5 line items)									\$25,000

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>REST AREA REHABILITATION</u>									
73403	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$400	\$0	\$0	\$0	\$0
73404	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$400	\$0	\$0	\$0
73405	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$400	\$0	\$0
73406	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$400	\$0
73407	151	STATEWIDE - REST AREA REHABILITATION	Emergency Repairs	STATE	\$0	\$0	\$0	\$0	\$400
Summary FY Totals:					\$400	\$400	\$400	\$400	\$400
Summary for REST AREA REHABILITATION (5 line items)									\$2,000
◆ <u>SIGNAL WAREHOUSE & RPMS</u>									
71303	161	SIGNAL WAREHOUSE - STATEWIDE	Signal Warehouse & RPMS	STATE	\$2,000	\$0	\$0	\$0	\$0
71304	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$2,800	\$0	\$0	\$0
71305	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$2,800	\$0	\$0
71306	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$2,800	\$0
71307	161	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	STATE	\$0	\$0	\$0	\$0	\$2,800
Summary FY Totals:					\$2,000	\$2,800	\$2,800	\$2,800	\$2,800
Summary for SIGNAL WAREHOUSE & RPMS (5 line items)									\$13,200

Resource Allocation Categories

SYSTEM PRESERVATION

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>PORT OF ENTRY</u>									
74703	162	POE - STATEWIDE	Port of Entry.	STATE	\$3,663	\$0	\$0	\$0	\$0
74204	162	POE - STATEWIDE	Port of Entry.	STATE	\$0	\$1,500	\$0	\$0	\$0
74305	162	POE - STATEWIDE	Port of Entry.	STATE	\$0	\$0	\$1,500	\$0	\$0
74306	162	POE - STATEWIDE	Port of Entry.	STATE	\$0	\$0	\$0	\$1,500	\$0
74307	162	POE - STATEWIDE	Port of Entry.	STATE	\$0	\$0	\$0	\$0	\$1,500
Summary FY Totals:					\$3,663	\$1,500	\$1,500	\$1,500	\$1,500
Summary for PORT OF ENTRY (5 line items)									\$9,663
◆ <u>SIGN REHABILITATION</u>									
78303	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$1,000	\$0	\$0	\$0	\$0
78304	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$2,500	\$0	\$0	\$0
78305	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$2,500	\$0	\$0
78306	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$2,500	\$0
78307	164	SIGN REHABILITATION - STATEWIDE	Sign Rehabilitation	STATE/FA	\$0	\$0	\$0	\$0	\$2,500
Summary FY Totals:					\$1,000	\$2,500	\$2,500	\$2,500	\$2,500
Summary for SIGN REHABILITATION (5 line items)									\$11,000
Summary FY Totals:					\$43,782	\$34,993	\$131,951	\$128,590	\$143,590
Summary for SYSTEM PRESERVATION (75 line items)									\$482,906

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>DESIGN SUPPORT</u>									
70003	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group.	STATE	\$1,300	\$0	\$0	\$0	\$0
70004	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$1,300	\$0	\$0	\$0
70005	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$1,300	\$0	\$0
70006	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$1,300	\$0
70007	211	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	STATE	\$0	\$0	\$0	\$0	\$1,300
76503	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Development & support.	STATE	\$1,000	\$0	\$0	\$0	\$0
76504	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Development & support.	STATE	\$0	\$1,000	\$0	\$0	\$0
76505	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Development & support.	STATE	\$0	\$0	\$1,000	\$0	\$0
76506	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$1,000	\$0
76507	211	FEDERAL AGENCY SUPPORT - STATEWIDE	Resource Agency Supplemental Support	STATE	\$0	\$0	\$0	\$0	\$1,000
71803	211	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	STATE	\$35	\$0	\$0	\$0	\$0
71804	211	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	STATE	\$0	\$35	\$0	\$0	\$0
80503	211	MAG SYSTEM WIDE	Preliminary Engineering. (General Consultant)	RARF	\$5,500	\$0	\$0	\$0	\$0
80603	211	MAG SYSTEM WIDE	Design Change Orders.	RARF	\$3,000	\$0	\$0	\$0	\$0
80303	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$1,200	\$0	\$0	\$0	\$0
81504	211	MAG SYSTEM WIDE	Design Change Orders	RARF	\$0	\$2,500	\$0	\$0	\$0
81604	211	MAG SYSTEM WIDE	Preliminary Engineering. (General Consultant)	RARF	\$0	\$2,300	\$0	\$0	\$0

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
81704	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$1,200	\$0	\$0	\$0
81705	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$1,200	\$0	\$0
81706	211	MAG SYSTEM WIDE	Preliminary Engineering (ADOT Staff)	RARF	\$0	\$0	\$0	\$1,200	\$0
70303	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group.	STATE	\$3,000	\$0	\$0	\$0	\$0
70304	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$3,000	\$0	\$0	\$0
70305	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$3,000	\$0	\$0
70306	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$3,000	\$0
70307	211	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	STATE	\$0	\$0	\$0	\$0	\$3,000
70403	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management.	STATE	\$2,000	\$0	\$0	\$0	\$0
70404	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$2,000	\$0	\$0	\$0
70405	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$2,000	\$0	\$0
70406	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$2,000	\$0
70407	211	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	STATE	\$0	\$0	\$0	\$0	\$2,000
70103	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group.	STATE	\$6,000	\$0	\$0	\$0	\$0
70104	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$6,000	\$0	\$0	\$0
70105	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$6,000	\$0	\$0
70106	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$6,000	\$0
70107	211	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	STATE	\$0	\$0	\$0	\$0	\$6,000
73503	211	SCOPING - STATEWIDE	Major Project Soping	STATE	\$1,000	\$0	\$0	\$0	\$0

Resource Allocation Categories

SYSTEM MANAGEMENT

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
73504	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$1,000	\$0	\$0	\$0
73505	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$1,000	\$0	\$0
73506	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$0	\$1,000	\$0
73507	211	SCOPING - STATEWIDE	Major Project Scoping.	STATE	\$0	\$0	\$0	\$0	\$1,000
70203	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group.	STATE	\$2,800	\$0	\$0	\$0	\$0
70204	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$2,800	\$0	\$0	\$0
70205	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$2,800	\$0	\$0
70206	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$2,800	\$0
70207	211	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	STATE	\$0	\$0	\$0	\$0	\$2,800
Summary FY Totals:					\$26,835	\$23,135	\$18,300	\$18,300	\$17,100
Summary for DESIGN SUPPORT (45 line items)									\$103,670

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>UTILITIES SUPPORT</u>									
80803	212	MAG SYSTEM WIDE	Utility Locating.	RARF	\$400	\$0	\$0	\$0	\$0
81804	212	MAG SYSTEM WIDE	Utility Locating.	RARF	\$0	\$200	\$0	\$0	\$0
70803	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$2,000	\$0	\$0	\$0	\$0
70804	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$2,000	\$0	\$0	\$0
70805	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$2,000	\$0	\$0
70806	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$0	\$2,000	\$0
70807	212	UTILITY GROUP - STATEWIDE	Utility Location Services.	STATE	\$0	\$0	\$0	\$0	\$2,000
72003	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights as required by ADOT construction,	STATE	\$1,000	\$0	\$0	\$0	\$0
72004	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$1,000	\$0	\$0	\$0
72005	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$1,000	\$0	\$0
72006	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$0	\$1,000	\$0
72007	212	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	STATE	\$0	\$0	\$0	\$0	\$1,000
Summary FY Totals:					\$3,400	\$3,200	\$3,000	\$3,000	\$3,000
Summary for UTILITIES SUPPORT (12 line items)									<u>\$15,600</u>

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆	<u>RIGHT OF WAY SUPPORT</u>								
80103	213	MAG SYSTEM WIDE	R/W Advance acquisition.	RARF	\$5,000	\$0	\$0	\$0	\$0
86303	213	MAG SYSTEM WIDE	R/W Plans & Titles.	RARF	\$1,000	\$0	\$0	\$0	\$0
85003	213	MAG SYSTEM WIDE	Property Management; R/W	RARF	\$200	\$0	\$0	\$0	\$0
71003	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal.	STATE	\$2,000	\$0	\$0	\$0	\$0
71004	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$2,000	\$0	\$0	\$0
71005	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$2,000	\$0	\$0
71006	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$2,000	\$0
71007	213	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	STATE	\$0	\$0	\$0	\$0	\$2,000
71103	213	R/W PLANS - STATEWIDE	R/W Plans & Title Preparation.	STATE	\$5,300	\$0	\$0	\$0	\$0
71104	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$5,000	\$0	\$0	\$0
71105	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$5,000	\$0	\$0
71106	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$0	\$5,000	\$0
71107	213	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	STATE	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$13,500	\$7,000	\$7,000	\$7,000	\$7,000
Summary for RIGHT OF WAY SUPPORT (13 line items)									<u>\$41,500</u>

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆	<u>ENVIRONMENTAL SUPPORT</u>								
71903	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$3,000	\$0	\$0	\$0	\$0
71904	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$3,000	\$0	\$0	\$0
71905	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$3,000	\$0	\$0
71906	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$3,000	\$0
71907	214	ENVIRONMENTAL - ARCHAEOLOGICAL	Archaeological Studies (Major Projects)	STATE	\$0	\$0	\$0	\$0	\$3,000
70903	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$100	\$0	\$0	\$0	\$0
70904	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$100	\$0	\$0	\$0
70905	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$80	\$0	\$0
70906	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$0	\$80	\$0
70907	214	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	STATE	\$0	\$0	\$0	\$0	\$80
77603	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$3,000	\$0	\$0	\$0	\$0
78103	214	STATEWIDE - ENVIRONMENTAL	Archaeological Studies	STATE	\$2,000	\$0	\$0	\$0	\$0
77703	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$600	\$0	\$0	\$0	\$0
79003	214	STATEWIDE - ENVIRONMENTAL	Public Meeting Advertisements	STATE	\$65	\$0	\$0	\$0	\$0
77604	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$3,000	\$0	\$0	\$0
78104	214	STATEWIDE - ENVIRONMENTAL	Archaeological Studies	STATE	\$0	\$2,000	\$0	\$0	\$0
77704	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$600	\$0	\$0	\$0
79004	214	STATEWIDE - ENVIRONMENTAL	Public Meeting Advertisements	STATE	\$0	\$65	\$0	\$0	\$0

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
77605	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$3,000	\$0	\$0
78105	214	STATEWIDE - ENVIRONMENTAL	Archaeological Studies	STATE	\$0	\$0	\$2,000	\$0	\$0
77705	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$600	\$0	\$0
79005	214	STATEWIDE - ENVIRONMENTAL	Public Meeting Advertisements	STATE	\$0	\$0	\$65	\$0	\$0
77606	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$3,000	\$0
78106	214	STATEWIDE - ENVIRONMENTAL	Archaeological Studies	STATE	\$0	\$0	\$0	\$2,000	\$0
77706	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$600	\$0
79006	214	STATEWIDE - ENVIRONMENTAL	Public Meeting Advertisements	STATE	\$0	\$0	\$0	\$65	\$0
77607	214	STATEWIDE - ENVIRONMENTAL	On-call Consultants	STATE	\$0	\$0	\$0	\$0	\$3,000
78107	214	STATEWIDE - ENVIRONMENTAL	Archaeological Studies	STATE	\$0	\$0	\$0	\$0	\$2,000
77707	214	STATEWIDE - ENVIRONMENTAL	Support Services	STATE	\$0	\$0	\$0	\$0	\$600
79007	214	STATEWIDE - ENVIRONMENTAL	Public Meeting Advertisements	STATE	\$0	\$0	\$0	\$0	\$65
74003	214	STATEWIDE - PUBLIC HEARINGS	Public Hearing Advertising.	STATE	\$80	\$0	\$0	\$0	\$0
74004	214	STATEWIDE - PUBLIC HEARINGS	Public Hearing Advertising.	STATE	\$0	\$80	\$0	\$0	\$0
74005	214	STATEWIDE - PUBLIC HEARINGS	Public Hearing Advertising.	STATE	\$0	\$0	\$80	\$0	\$0
74006	214	STATEWIDE - PUBLIC HEARINGS	Public Hearing Advertising.	STATE	\$0	\$0	\$0	\$80	\$0
74007	214	STATEWIDE - PUBLIC HEARINGS	Public Hearing Advertising.	STATE	\$0	\$0	\$0	\$0	\$80
Summary FY Totals:					\$8,845	\$8,845	\$8,825	\$8,825	\$8,825
Summary for ENVIRONMENTAL SUPPORT (35 line items)									\$44,165

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆	<u>PLANNING SUPPORT</u>								
72903	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$7,547	\$0	\$0	\$0	\$0
72904	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$7,547	\$0	\$0	\$0
72905	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$7,547	\$0	\$0
72906	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$0	\$7,547	\$0
72907	215	PLANNING RESEARCH - STATEWIDE	State Planning Research.	SPR	\$0	\$0	\$0	\$0	\$7,547
77803	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$300	\$0	\$0	\$0	\$0
77804	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$300	\$0	\$0	\$0
77805	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$300	\$0	\$0
77806	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$300	\$0
77807	215	STATEWIDE - MATCH FOR FEDERAL FUNDS	SPR Part I, SPR Part II, STP	STATE	\$0	\$0	\$0	\$0	\$300
Summary FY Totals:					\$7,847	\$7,847	\$7,847	\$7,847	\$7,847
Summary for PLANNING SUPPORT (10 line items)									\$39,235

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>BRIDGE SUPPORT</u>									
75903	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant)	STATE	\$1,000	\$0	\$0	\$0	\$0
75604	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$1,000	\$0	\$0	\$0
75605	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$1,000	\$0	\$0
75606	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$0	\$1,000	\$0
75607	216	BRIDGE, DESIGN - STATEWIDE	Bridge (Design-consultant).	STATE	\$0	\$0	\$0	\$0	\$1,000
Summary FY Totals:					\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Summary for BRIDGE SUPPORT (5 line items)									\$5,000
◆ <u>CONTRACT AUDITING</u>									
76903	217	STATEWIDE - AUDITING	Contract Auditing	STATE	\$1,000	\$0	\$0	\$0	\$0
Summary FY Totals:					\$1,000	\$0	\$0	\$0	\$0
Summary for CONTRACT AUDITING (1 line item)									\$1,000
◆ <u>PRIMAVERA SUPPORT</u>									
77403	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$400	\$0	\$0	\$0	\$0
77404	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$300	\$0	\$0	\$0
77405	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$300	\$0	\$0
77406	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$300	\$0
77407	218	PRIMAVERA SUPPORT - STATEWIDE	Primavera Support	STATE	\$0	\$0	\$0	\$0	\$300
Summary FY Totals:					\$400	\$300	\$300	\$300	\$300
Summary for PRIMAVERA SUPPORT (5 line items)									\$1,600

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆	<u>TRAINING</u>								
73003	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$320	\$0	\$0	\$0	\$0
73004	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$320	\$0	\$0	\$0
73005	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$0	\$320	\$0	\$0
73006	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$0	\$0	\$320	\$0
73007	221	TRAINING, DBE - STATEWIDE	Training, D.B.E.	DBE	\$0	\$0	\$0	\$0	\$320
76803	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$300	\$0	\$0	\$0	\$0
76804	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$300	\$0	\$0	\$0
76805	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$300	\$0	\$0
76806	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$300	\$0
76807	221	TRAINING, ITD TECHNICAL - STATEWIDE	Training	STATE	\$0	\$0	\$0	\$0	\$300
76703	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0
76704	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$286	\$0	\$0	\$0
76705	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$286	\$0	\$0
76706	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$286	\$0
76707	221	TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	STP	\$0	\$0	\$0	\$0	\$286
Summary FY Totals:					\$906	\$906	\$906	\$906	\$906
Summary for TRAINING (15 line items)									\$4,530

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>WORK ZONE SAFETY</u>									
74203	222	WORK ZONE SAFETY - STATEWIDE	Work Zone Safety.	STATE	\$40	\$0	\$0	\$0	\$0
Summary FY Totals:					\$40	\$0	\$0	\$0	\$0
Summary for WORK ZONE SAFETY (1 line item)									\$40
◆ <u>OUTDOOR ADVERTISING CONTROL</u>									
73903	223	STATEWIDE	Outdoor Advertising Control.	STATE	\$240	\$0	\$0	\$0	\$0
73904	223	STATEWIDE	Outdoor Advertising Control.	STATE	\$0	\$240	\$0	\$0	\$0
73905	223	STATEWIDE	Outdoor Advertising Control.	STATE	\$0	\$0	\$240	\$0	\$0
73906	223	STATEWIDE	Outdoor Advertising Control.	STATE	\$0	\$0	\$0	\$240	\$0
73907	223	STATEWIDE	Outdoor Advertising Control.	STATE	\$0	\$0	\$0	\$0	\$240
Summary FY Totals:					\$240	\$240	\$240	\$240	\$240
Summary for OUTDOOR ADVERTISING CONTROL (5 line items)									\$1,200
◆ <u>COMMUNITY RELATIONS SUPPORT</u>									
73103	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$180	\$0	\$0	\$0	\$0
73104	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$180	\$0	\$0	\$0
73105	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$180	\$0	\$0
73106	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$0	\$180	\$0
73107	224	PUBLIC INFORMATION - STATEWIDE	Public Information.	STATE	\$0	\$0	\$0	\$0	\$180
Summary FY Totals:					\$180	\$180	\$180	\$180	\$180
Summary for COMMUNITY RELATIONS SUPPORT (5 line items)									\$900

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>PRIVATIZATION SUPPORT</u>									
76103	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$300	\$0	\$0	\$0	\$0
74504	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$300	\$0	\$0	\$0
74505	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$300	\$0	\$0
74506	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$0	\$300	\$0
74507	225	PRIVITIZATION - STATEWIDE	Privitization/alternative funding.	STATE	\$0	\$0	\$0	\$0	\$300
Summary FY Totals:					\$300	\$300	\$300	\$300	\$300
Summary for PRIVATIZATION SUPPORT (5 line items)									\$1,500
◆ <u>RISK MANAGEMENT INDEMNIFICATION</u>									
86003	227	MAG SYSTEMWIDE	0 Risk Management Indemnification.	RARF	\$1,095	\$0	\$0	\$0	\$0
75503	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$3,000	\$0	\$0	\$0	\$0
75204	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$3,000	\$0	\$0	\$0
75205	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$0	\$3,000	\$0	\$0
75206	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$0	\$0	\$3,000	\$0
75207	227	RISK MANAGEMENT - STATEWIDE	Risk Management Indemnification.	STATE	\$0	\$0	\$0	\$0	\$3,000
Summary FY Totals:					\$4,095	\$3,000	\$3,000	\$3,000	\$3,000
Summary for RISK MANAGEMENT INDEMNIFICATION (6 line items)									\$16,095

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>PROFESSIONAL AND OUTSIDE SERVICES</u>									
76003	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$200	\$0	\$0	\$0	\$0
75704	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$200	\$0	\$0	\$0
75705	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$0	\$200	\$0	\$0
75706	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$0	\$0	\$200	\$0
75707	228	STATEWIDE - LEGISLATIVE SERVICES	Professional & outside services.	STATE	\$0	\$0	\$0	\$0	\$200
Summary FY Totals:					\$200	\$200	\$200	\$200	\$200
Summary for PROFESSIONAL AND OUTSIDE SERVICES (5 line items)									\$1,000
◆ <u>PARTNERING SUPPORT</u>									
75803	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$75	\$0	\$0	\$0	\$0
75504	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$75	\$0	\$0	\$0
75505	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$75	\$0	\$0
75506	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$75	\$0
75507	229	PARTNERING - STATEWIDE	Partnering Support	STATE	\$0	\$0	\$0	\$0	\$75
Summary FY Totals:					\$75	\$75	\$75	\$75	\$75
Summary for PARTNERING SUPPORT (5 line items)									\$375

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ DESIGN MODIFICATIONS CONTINGENCY									
70503	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$4,000	\$0	\$0	\$0	\$0
70504	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$4,000	\$0	\$0	\$0
70505	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$4,000	\$0	\$0
70506	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$4,000	\$0
70507	231	STATEWIDE - ENGINEERING DEVELOPMENT	Design Contract modifications (ECS)	STATE	\$0	\$0	\$0	\$0	\$4,000
Summary FY Totals:					\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Summary for DESIGN MODIFICATIONS CONTINGENCY (5 line items)									\$20,000
◆ GENERAL CONTINGENCY									
70703	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$2,000	\$0	\$0	\$0	\$0
70704	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$2,000	\$0	\$0	\$0
70705	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$2,000	\$0	\$0
70706	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$2,000	\$0
70707	232	ITD - STATEWIDE	Statewide Engineering Development	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Summary for GENERAL CONTINGENCY (5 line items)									\$10,000

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>EMERGENCY PROJECTS CONTINGENCY</u>									
72103	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair.	STATE	\$800	\$0	\$0	\$0	\$0
72104	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$800	\$0	\$0	\$0
72105	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$800	\$0	\$0
72106	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$800	\$0
72107	233	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	STATE	\$0	\$0	\$0	\$0	\$800
Summary FY Totals:					\$800	\$800	\$800	\$800	\$800
Summary for EMERGENCY PROJECTS CONTINGENCY (5 line items)									\$4,000
◆ <u>PROGRAM COST ADJUSTMENTS CONTINGENCY</u>									
72303	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments.	STATE	\$4,420	\$0	\$0	\$0	\$0
72304	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$5,000	\$0	\$0	\$0
72305	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$5,000	\$0	\$0
72306	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$5,000	\$0
72307	234	CONTINGENCY - STATEWIDE	Program Cost Adjustments	STATE	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$4,420	\$5,000	\$5,000	\$5,000	\$5,000
Summary for PROGRAM COST ADJUSTMENTS CONTINGENCY (5 line items)									\$24,420

Resource Allocation Categories

SYSTEM MANAGEMENT

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆	<u>RIGHT OF WAY ACQUISITION CONTINGENCY</u>								
77903	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$5,000	\$0	\$0	\$0	\$0
77904	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$5,000	\$0	\$0	\$0
77905	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$5,000	\$0	\$0
77906	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$5,000	\$0
77907	235	RIGHT OF WAY CONTINGENCY - STATEWIDE	Right of Way Acquisitions	STATE	\$0	\$0	\$0	\$0	\$5,000
Summary FY Totals:					\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Summary for RIGHT OF WAY ACQUISITION CONTINGENCY (5 line items)									<u>\$25,000</u>
Summary FY Totals:					\$85,083	\$73,028	\$67,973	\$67,973	\$66,773
Summary for SYSTEM MANAGEMENT (198 line items)									<u>\$360,830</u>

Resource Allocation Categories

SYSTEM IMPROVEMENTS

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
◆ <u>DISTRICT MINOR PROJECTS</u>									
73303	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$15,882	\$0	\$0	\$0	\$0
73304	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$18,520	\$0	\$0	\$0
73305	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$20,000	\$0	\$0
73306	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$20,000	\$0
73307	311	DISTRICT MINOR PROJECTS	Construct district minor projects	STATE	\$0	\$0	\$0	\$0	\$20,000
74603	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$1,500	\$0	\$0	\$0	\$0
74304	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$2,000	\$0	\$0	\$0
74405	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$2,000	\$0	\$0
74406	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$2,000	\$0
74407	311	STATEWIDE - DISTRICT MINOR PROJECTS	Design	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$17,382	\$20,520	\$22,000	\$22,000	\$22,000
Summary for DISTRICT MINOR PROJECTS (10 line items)									\$103,902

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆	<u>TRAFFIC SIGNALS</u>								
71203	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals.	STATE	\$1,303	\$0	\$0	\$0	\$0
71204	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$1,950	\$0	\$0	\$0
71205	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$1,950	\$0	\$0
71206	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$1,950	\$0
71207	312	TRAFFIC ENGINEERING - STATEWIDE	Traffic Signals	STATE	\$0	\$0	\$0	\$0	\$1,950
Summary FY Totals:					\$1,303	\$1,950	\$1,950	\$1,950	\$1,950
Summary for TRAFFIC SIGNALS (5 line items)									\$9,103
◆	<u>STATE PARKS ROADS</u>								
75103	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	\$45	\$0	\$0	\$0	\$0
75203	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	\$30	\$0	\$0	\$0	\$0
77204	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	\$0	\$50	\$0	\$0	\$0
73704	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	\$0	\$50	\$0	\$0	\$0
74705	321	STATE PARKS - STATEWIDE	State Parks (Contingency)	STATE	\$0	\$0	\$50	\$0	\$0
73205	321	STATE PARKS - STATEWIDE	State Parks Program (Design Modifications)	STATE	\$0	\$0	\$50	\$0	\$0
78406	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$2,000	\$0
78407	321	STATE PARKS - STATEWIDE	State Parks Program	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$75	\$100	\$100	\$2,000	\$2,000
Summary for STATE PARKS ROADS (8 line items)									\$4,275

Resource Allocation Categories

SYSTEM IMPROVEMENTS

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
◆	<u>SCENIC, HISTORIC & TOURIST SIGNS</u>								
71603	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs.	STATE/FA	\$100	\$0	\$0	\$0	\$0
71604	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$100	\$0	\$0	\$0
71605	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$100	\$0	\$0
71606	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$0	\$100	\$0
71607	324	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	STATE/FA	\$0	\$0	\$0	\$0	\$100
Summary FY Totals:					\$100	\$100	\$100	\$100	\$100
Summary for SCENIC, HISTORIC & TOURIST SIGNS (5 line items)									\$500

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>STATEWIDE ENHANCEMENT PROJECTS</u>									
75703	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$120	\$0	\$0	\$0	\$0
74604	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$120	\$0	\$0	\$0
74605	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$120	\$0	\$0
74606	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$0	\$120	\$0
74607	325	ENHANCEMENT - DESIGN	Design (Enhancement Projects)	TEA	\$0	\$0	\$0	\$0	\$120
75003	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$110	\$0	\$0	\$0	\$0
75004	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$1,000	\$0	\$0	\$0
75005	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$2,000	\$0	\$0
75006	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$0	\$2,000	\$0
75007	325	ENHANCEMENT - PROJECTS OF OPPORTUNITY	Contingency (ADOT Projects of Opportunity)	TEA	\$0	\$0	\$0	\$0	\$2,000
75603	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$5,597	\$0	\$0	\$0	\$0
75304	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$4,636	\$0	\$0	\$0
75305	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$3,636	\$0	\$0
75306	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$0	\$3,636	\$0
75307	325	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	TEA	\$0	\$0	\$0	\$0	\$3,636
72203	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$280	\$0	\$0	\$0	\$0
72204	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$280	\$0	\$0	\$0
72205	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$280	\$0	\$0

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
72206	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$0	\$280	\$0
72207	325	ENHANCEMENT PROJECTS - LOCAL GOVERNMENT	Administer Local Government Enhancement construction projects.	TEA	\$0	\$0	\$0	\$0	\$280
Summary FY Totals:					\$6,107	\$6,036	\$6,036	\$6,036	\$6,036
Summary for STATEWIDE ENHANCEMENT PROJECTS (20 line items)									\$30,251
◆ <u>NATIONAL RECREATIONAL TRAILS</u>									
78603	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$967	\$0	\$0	\$0	\$0
78603	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	GVT	\$242	\$0	\$0	\$0	\$0
78604	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$967	\$0	\$0	\$0
78604	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	GVT	\$0	\$242	\$0	\$0	\$0
78605	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$967	\$0	\$0
78605	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	GVT	\$0	\$0	\$242	\$0	\$0
78606	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$967	\$0
78606	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	GVT	\$0	\$0	\$0	\$242	\$0
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	NRT	\$0	\$0	\$0	\$0	\$967
78607	326	STATEWIDE - RECREATIONAL TRAILS PROGRAM	Recreational Trails Program	GVT	\$0	\$0	\$0	\$0	\$242
Summary FY Totals:					\$1,209	\$1,209	\$1,209	\$1,209	\$1,209
Summary for NATIONAL RECREATIONAL TRAILS (10 line items)									\$6,045

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ ITS PROGRAM									
76603	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$750	\$0	\$0	\$0	\$0
76604	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$750	\$0	\$0	\$0
76605	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$750	\$0	\$0
76606	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$750	\$0
76607	335	RURAL ITS - STATEWIDE	Design / Construct Rural ITS.	STATE	\$0	\$0	\$0	\$0	\$750
78803	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$1,250	\$0	\$0	\$0	\$0
78804	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$1,250	\$0	\$0	\$0
78805	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$1,250	\$0	\$0
78806	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$1,250	\$0
78807	335	STATEWIDE - RURAL ITS	Preservation	STATE	\$0	\$0	\$0	\$0	\$1,250
25403	335	U of A / ATLAS - ITS PHASE IV	ITS Research	GVT	\$858	\$0	\$0	\$0	\$0
25403	335	U of A / ATLAS - ITS PHASE IV	ITS Research	ITS	\$794	\$0	\$0	\$0	\$0
Summary FY Totals:					\$3,652	\$2,000	\$2,000	\$2,000	\$2,000
Summary for ITS PROGRAM (12 line items)									\$11,652
◆ URBAN CORRIDOR RECONSTRUCTION									
22903	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0
16804	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$200	\$0	\$0	\$0
15105	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$200	\$0	\$0
14606	342	PAG REGIONWIDE	Scoping Pool (Preliminary studies)	PAG 2.6%	\$0	\$0	\$0	\$200	\$0
Summary FY Totals:					\$200	\$200	\$200	\$200	\$0
Summary for URBAN CORRIDOR RECONSTRUCTION (4 line items)									\$800

Resource Allocation Categories

SYSTEM IMPROVEMENTS

Item No	Resource Allocation	Location	Type Of Work	Funding	FY 2003 (\$000)	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)
◆ <u>ACCESS CONTROL</u>									
78003	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$4,000	\$0	\$0	\$0	\$0
78004	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$2,000	\$0	\$0	\$0
78005	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$2,000	\$0	\$0
78006	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$2,000	\$0
78007	343	RIGHT OF WAY - STATEWIDE	Access Management	STATE	\$0	\$0	\$0	\$0	\$2,000
Summary FY Totals:					\$4,000	\$2,000	\$2,000	\$2,000	\$2,000
Summary for ACCESS CONTROL (5 line items)									\$12,000
◆ <u>SAFETY MANAGEMENT SYSTEM</u>									
13205	344	MAG REGIONWIDE	Safety Management System	STATE	\$0	\$0	\$350	\$0	\$0
Summary FY Totals:					\$0	\$0	\$350	\$0	\$0
Summary for SAFETY MANAGEMENT SYSTEM (1 line item)									\$350
◆ <u>FREEWAY SERVICE PATROLS</u>									
16903	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$250	\$0	\$0	\$0	\$0
14604	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$250	\$0	\$0	\$0
10205	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$250	\$0	\$0
12306	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$250	\$0
12107	345	MAG REGIONWIDE	Freeway Service Patrols	STATE	\$0	\$0	\$0	\$0	\$300
Summary FY Totals:					\$250	\$250	\$250	\$250	\$300
Summary for FREEWAY SERVICE PATROLS (5 line items)									\$1,300

Resource Allocation Categories

SYSTEM IMPROVEMENTS

<i>Item No</i>	<i>Resource Allocation</i>	<i>Location</i>	<i>Type Of Work</i>	<i>Funding</i>	<i>FY 2003 (\$000)</i>	<i>FY 2004 (\$000)</i>	<i>FY 2005 (\$000)</i>	<i>FY 2006 (\$000)</i>	<i>FY 2007 (\$000)</i>
◆ <u>PARK AND RIDE CONSTRUCTION/IMPROVEMENTS</u>									
15904	346	PARK & RIDE LOT	Construct Park & Ride Lot (Location to be determined at a later date)	STP	\$0	\$0	\$6,000	\$0	\$0
13105	346	PARK & RIDE LOT	Park & Ride lot	STP	\$0	\$0	\$0	\$3,000	\$0
12206	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$0	\$0	\$3,000
12007	346	PARK & RIDE LOT	Park & Ride Lot	STP	\$0	\$0	\$0	\$0	\$3,000
Summary FY Totals:					\$0	\$0	\$6,000	\$3,000	\$6,000
Summary for PARK AND RIDE CONSTRUCTION/IMPROVEMENTS (4 line items)									\$15,000
Summary FY Totals:					\$34,278	\$34,365	\$42,195	\$40,745	\$43,595
Summary for SYSTEM IMPROVEMENTS (89 line items)									\$195,178
FY Totals of All SubProgram					\$163,143	\$142,386	\$242,119	\$237,308	\$253,958
SubProgram Total (362 line items)									\$1,038,914