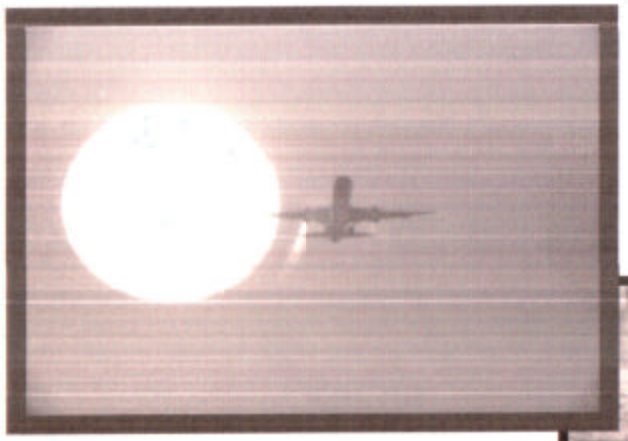
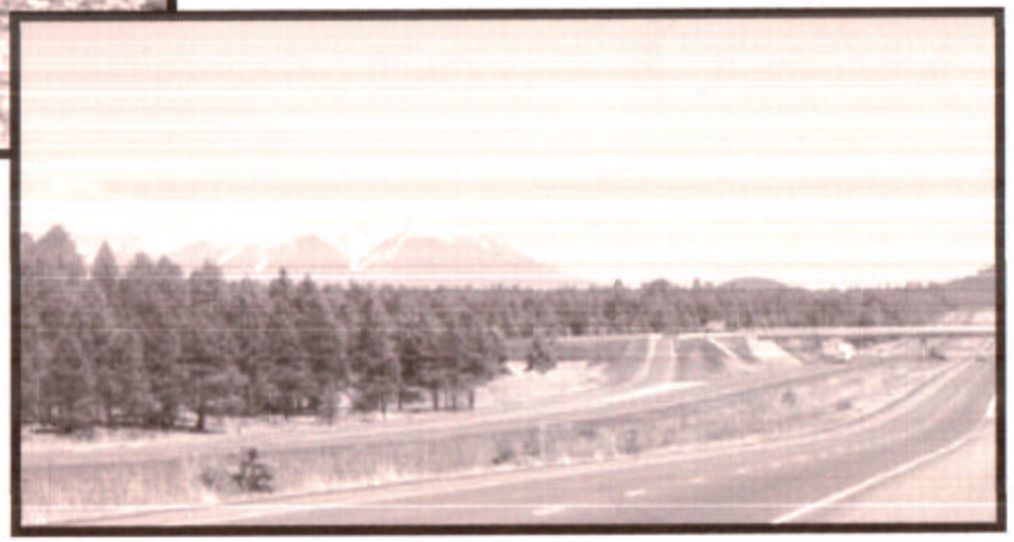
ARIZONA'S Five-Year Transportation Facilities Construction Program





AIRPORTS & HIGHWAYS

Fiscal Year 2001-2005

Transportation Facilities Construction Program

The Five-Year Construction Program is basically a budget spelling out what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highways and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

Arizona Department of Transportation

Mary E. Peters
Director

Victor Mendez
Deputy Director

Dick Wright
State Engineer

Mary Lynn Tischer
Transportation Planning Division

Gary Adams
Aeronautics Division

Stacey Stanton
Motor Vehicle Division

Administrative Headquarters
206 S 17th Ave
Phoenix, AZ 85007

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Glossary of Terms

COUNTY

AP	Apache
CH	Cochise
CN	Coconino
GE	Greenlee
GH	Graham
GI	Gila
LA	La Paz
MA	Maricopa
MO	Mohave
NA	Navajo
PM	Pima
PN	Pinal
SC	Santa Cruz
SW	Statewide
YU	Yuma
YV	Yavapai

FUNDING

BR	Bridge Replacement
CM	Congestion Management
DP	Demonstration Project
FLH	Forest Land Highway
GVT	Government
HES	Safety
HP	High Priority
HURF	Highway User Revenue Fund
IM	Interstate Maintenance
MAG/SPCL	State HURF
NH	National Highway System
PLH	Public Land Highway
PRVT	Private
Q	Adv. Right-Of-Way Acquistion
RARF	Regional Road Fund
RR	Rail-Highway Crossings
SB	Scenic Byway
SPR	State Planning & Research
STATE	State
STATE/FA	State FA
STP	Surface Transportation Program
T/PDE	Training & DisAdv. Busi. Empl.
TEA	Transportation Enhancements

GENERAL

AC	ASPHALTIC CONCRETE
ACFC	ASPHALTIC CONCRETE FINISHING COURSE
ACSC	ASPHALTIC CONCRETE SURFACE COURSE
APPR	APPROACHES
AR	ASPHALTIC RUBBER
AR/RE	ASPHALTIC RUBBER/OR RECYCLE
ASP	ARIZONA STATE PARKS
AVE	AVENUE
BLVD	BOULEVARD
EB	EASTBOUND
FC	FINISHING COURSE
FMS	FREEWAY MANAGEMENT SYSTEM
IGA	INTERGOVERNMENTAL AGREEMENT
MP	MILEPOST
OP	OVERPASS
PCCP	PORTLAND CEMENT CONCRETE PAVING
PE	PRELIMINARY ENGINEERING
POE	PORT-OF-ENTRY
R/W	RIGHT-OF-WAY
REHAB	REHABILITATION
RPMS	ROADSIDE PAVEMENT MARKERS
RT	RIGHT
SB	SOUTHBOUND
STRS	STRUCTURES
SYS	SYSTEM
TI	TRAFFIC INTERCHANGE
TL	TRAVEL LANE
UP	UNDERPASS
WB	WESTBOUND

HIGHWAY

Archaeological	Searching for archaeological artifacts before roadway construction
Bureau	Bureau of Reclamation
Design	Consists of developing plans for future construction of roadway
Erosion Control	Protecting slopes along roadways by using landscaping
Grade Drain and Structures	Rebuilding of bridge structures
Intersection Improvement	Improving an intersection by widening, adding turn lanes, crosswalks, etc.
Mill	Removing deteriorated surface of the roadway
Reconstruct and Pave	Replace asphalt
Right-Of-Way	Acquiring/pruchasing of land on which to build a roadway
Rock Scaling	Scaling mountains along roadway to prevent rock slides
Rubber Planking	Replacing railroad ties at railroad crossings
Seal Coat	Chip seal or coating the roadway to prolong its use life
Signing	Placing informational and directional signs along the roadway
State	Non-Federal Aid
Utilities	Moving utilities in order to build roadway

PHASE

C	Construction
D	Design
G	Geotechnical
L	Location/Study
R	Right-of-way
T	Plan/Research
X	Non-Construction

REGIONAL

15%	Urban Controlled Access
CM	Congested Mitigation Air Quality Improvement
DEMO	Federal Demonstration Monies
EX	Exchange of federal-aid for jurisdictional AZ HURF monies to be used
FA/RARF	Federal Air and Regional Area Road Funds
FCDMC	Flood Control District Maricopa County
RARF	Regional Area Road Fund
SP 15%	Special 15% (Urban Controlled Access)
STP	Surface Transportation System

Transportation Board Districts

District 1

F. Rockne Arnett, Vice Chairman **Term expires 2002**
3131 E Camelback Rd, Suite 400, Phoenix, AZ 85016
Phone: (602) 337-6310, Fax: (602) 337-6399

District 2

Katie Dusenberry **Term expires 2003**
3312 E Lester St, Tucson, AZ 85716
Phone: (520) 747-1400, Fax: (520) 747-1525

District 3

Jerry C. Williams, Chairman **Term expires 2001**
PO Box 85, Morenci, AZ 85540
Phone: (520) 865-6461, Fax: (520) 865-5218

District 4

Ingo Radicke **Term expires 2004**
PO Box 69, Globe, AZ 85502
Phone: (520) 425-6280, Fax: (520) 425-5404

District 5

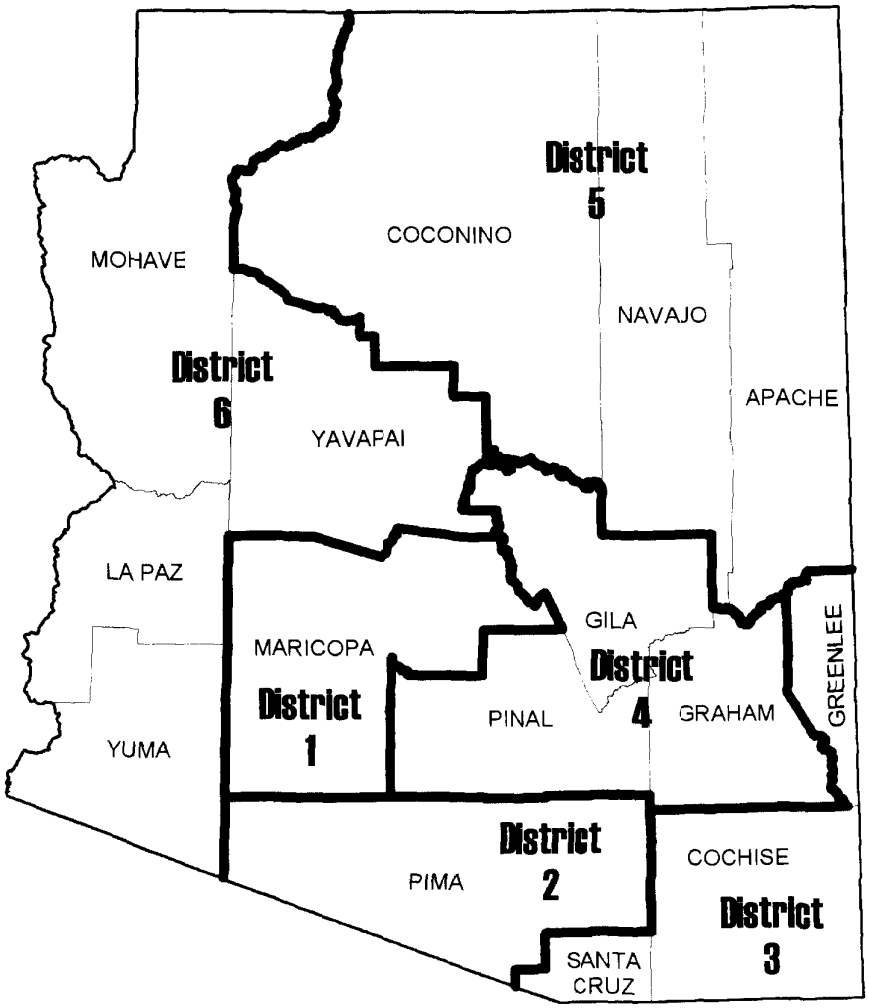
Bill Jeffers **Term expires 2005**
PO Box 715, Holbrook, AZ 86025
Phone: (520) 524-3619, Fax: (520) 524-1667

District 6

Richard "Dick" Hileman **Term expires 2006**
3791 Colt Drive, Lake Havasu, AZ 86404
Phone: (520) 855-6936, Fax: (520) 855-4187

Entire State

Dallas "Rusty" Gant **Term expires 2006**
1551 S Vulture Mine Rd, Wickenburg, AZ 85390
Phone: (520) 684-5484, Fax: (520) 684-9565



Engineering Districts

District E, PERRY POWELL
1309 N 22ND AVE, PHOENIX, AZ 85009, Phone: (602)712-8965, Fax: (602)407-3116

District F, DON DORMAN
1801 S MILTON RD, FLAGSTAFF, AZ 86001, Phone: (520)779-7547, Fax: (520)779-5905

District G, RICK POWERS
PO BOX 2717, GLOBE, AZ 85502, Phone: (520)425-7638, Fax: (520)425-0468

District H, JEFF SWAN
2407 E NAVAJO BLVD, HOLBROOK, AZ 86025, Phone: (520)524-6801, Fax: (520)524-1921

District K, DEBRA BRISK
3660 E ANDY DEVINE, KINGMAN, AZ 86401, Phone: (520)757-5828, Fax: (520)757-1269

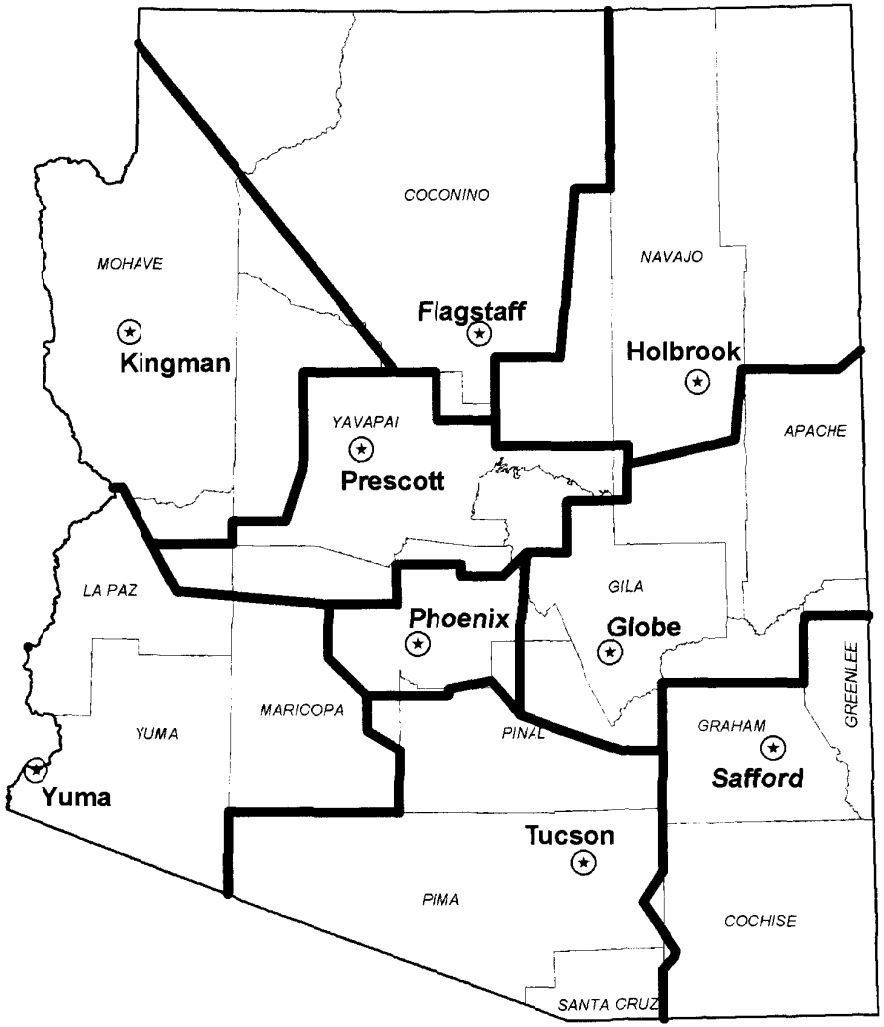
District M, JOHN HAUSKINS
2140 HILTON AVE, PHOENIX, AZ 85009, Phone: (520)712-7190, Fax: (520)712-6983

District P, TOM FOSTER
1210 E SHELDON ST, PRESCOTT, AZ 86301, Phone: (520)445-5391, Fax: (520)771-0058

District S, RON CASPER
2082 E HWY 70, SAFFORD, AZ 85546, Phone: (520)428-5470, Fax: (520)428-7523

District T, DENNIS ALVAREZ
1221 S 2ND AVE, TUCSON, AZ 85713, Phone: (520)620-5412, Fax: (520)628-5387

District Y, BILL ALFIER
2243 E GILA RIDGE RD, YUMA, AZ 85365, Phone: (520)317-2104, Fax: (520)317-2107

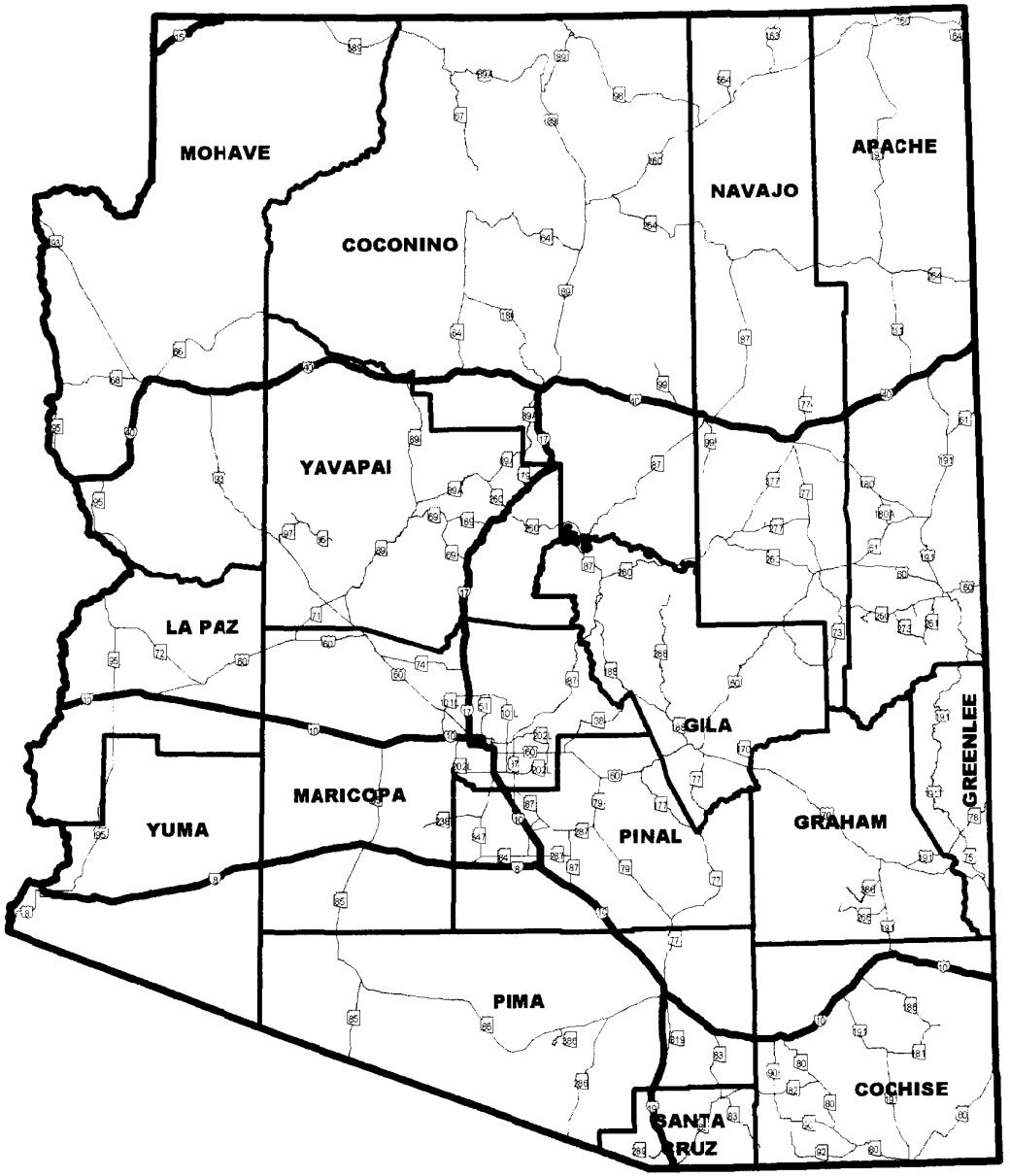


Highway System

95 State Highway

60 US Highway

10 Interstate



Priority Programming Process

For over a decade, the Arizona Department of Transportation has developed a ***Five-Year Transportation Facilities Construction Program*** *for highways and airports under the "Priority Programming Law". The law sets guidelines that the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2001 through 2005. It will help explain how the projects are prioritized and how Arizona citizens can have a say in what is selected.*

The Goals

Meet the Citizens Transportation Needs

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety program, which meet the needs of the citizens of Arizona.

Meet Transportation Needs of the Citizens

The "Priority Programming Law" in Arizona Revised Statutes (A.R.S. 28-111) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- Safety factors
- User benefits
- Continuity of improvements
- Social Factors
- Land use
- Aesthetic factors
- Conservation factors
- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is updated annually and must be adopted by the State Transportation Board by June 30th of each year. Highways and airports are covered separately.

Priority Programming Process

The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. This panel not only presides over the establishment of priorities, but also awards all highway contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT director. The committee, known as the Priority Planning Advisory Committee, consists of the Director of Transportation Planning Division as chairperson, the State Engineer as Vice Chairman, the Director of Aeronautics Division, the Director of Motor Vehicle Division, the Chief Financial Officer, and three Deputy State Engineers. They are guided by a number of policies that are established by the board. The current policies address the following commitments:

- To the state highway system
- To take full advantage of federal-aid
- To value engineering
- Program categories
- Criteria for prioritizing projects
- Joint sponsorship criteria
- Interstate funding
- Controlled access systems
- Transportation systems management
- Non-interstate system rest areas
- Non-interstate system landscaping
- Interstate system rest areas

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process; prioritizing highway improvement needs.

Priority Programming Process

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field; the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a programming approach, which includes not only the usual five-year programming period, but also recognized the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over a decade, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Transit Branch of the Transportation Planning Division and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the Rural Public Transportation Program or Section 5311 (49 USC & 5311) and the Elderly and Persons with Disabilities Transportation Program or Section 5310 (49 USC & 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

The Rural or 5311 Program provides up to 1.8 million to annually in federal capital and operating assistance. The EPD or 5310 Program provides nearly $1 million annually in capital assistance only, typically in the procurement of rolling stock (e.g., wheelchair lift-equipped and non-lift vans).

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 14 such public entities participate in the Rural 5311 Program.

Priority Programming Process

The 5310 Program has over 100 contractors in the field, most of them private non-profit (PNP) agencies or groups. There are also some agencies where no PNPs exist to provide the service. At any given time these recipient providers represent over 125 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of Section 5310 providers are senior centers and programs for the physically, mentally (including seriously mental ill or SMI) and developmentally disabled or delayed (DD) population. Annually, ADOT is able to award from 20 to 30 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, the 5311 Program's being comprised primarily of a statewide evaluation group.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories, etc.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year when vehicle deliveries are finalized (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Transportation Planning Division Transit Team.

New Programs

In 1997, via the Priority Programming process, an additional $1.5 million in STP "Flex Funds" was programmed for ADOT's special needs transit programs for utilization in the rural areas of the state.

In 1998 this programmed funding was brought forward from year five to year two of the current cycle, thereby initiating flow of funds later in calendar year 1999. Through the above grant programs and ADOT's Public Transportation Management System (PTMS), needs are identified for new or replacement rolling stock for this additional funding. The PTMS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage to determine fleet replacement status. All public transit systems in Arizona, regardless of whether they were/are ADOT/FTA funded, report to the PTMS. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department. Both FTA and non-FTA funded vehicles are included in these inventories.

House Bill 2565

The PTMS process is expected to also be of benefit in the assessment of other potential transit funding programs, including implementation of House Bill 2565. This legislation was signed into law by Governor Jane Dee Hull in 1998 to provide additional transportation funds for local governments and an added incentive to promote local transit investment.

In Maricopa County, incorporated communities over 50,000 population are required to use these VLT-based funds for transit. Elsewhere within the state such use is voluntary. In rural areas it is anticipated that a significant portion of the 2565 funds committed to transit will be utilized by local 5311 providers as well as 5310 Program participants where jurisdictions are successfully approached provide such support.

Priority Programming Process

Following preliminary Priority Programming deliberations within the department, the State Transportation Board is in the process of determining the feasibility of providing an additional $5 million in flexible funding as added state match for those cities, towns and counties which utilize House Bill 2565 for transit purposes. Again, it is expected that 5311 providers will be the primary beneficiary in rural areas.

ADOT's TPD/Transit and Financial Management Services co-administer disbursement of these funds and will be the primary offices involved in distribution of any added match funds. HB 2565 funding is based on the State Fiscal Year.

Other Transit Funding

In addition to the above formula grant programs, ADOT TPD/Transit is also responsible for reviewing and forwarding local and regional applications (outside Maricopa and Pima counties) for new federal Access-to-Jobs grant funding. Local applicants are responsible for actual grant submittal to the Federal Transit Administration. This program was initiated in December 1998, by the FTA in order to provide transportation solutions in response to new federal and state mandated Access-to-Jobs and related welfare-to-work initiatives emanating from recent welfare reforms. Up to $150 million nationwide is available annually over the course of TEA-21. The FTA funding distribution is entirely discretionary. Typical caps for local and regional applications are $150,000 each, with urban areas not to exceed $1 million.

In Arizona, the Maricopa and Pima county regions application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory ADOT involvement.

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are however a number of factors and technical measures that are unique to aviation planning efforts. With the exception of the Grand Canyon National Park Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautic Division assists the various airports in identifying needs through the development of a State Aviation Needs Study, the Regional Airport Systems Plans and special aviation studies that may be conducted during the planning period. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Priority Programming Process

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-6951).

The airport project rating system is a weighed scale. Points are awarded according to the following factors:

- Project is on main runway
- New construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service
- Annual aircraft operations
- Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Tentative Program is presented to the Board

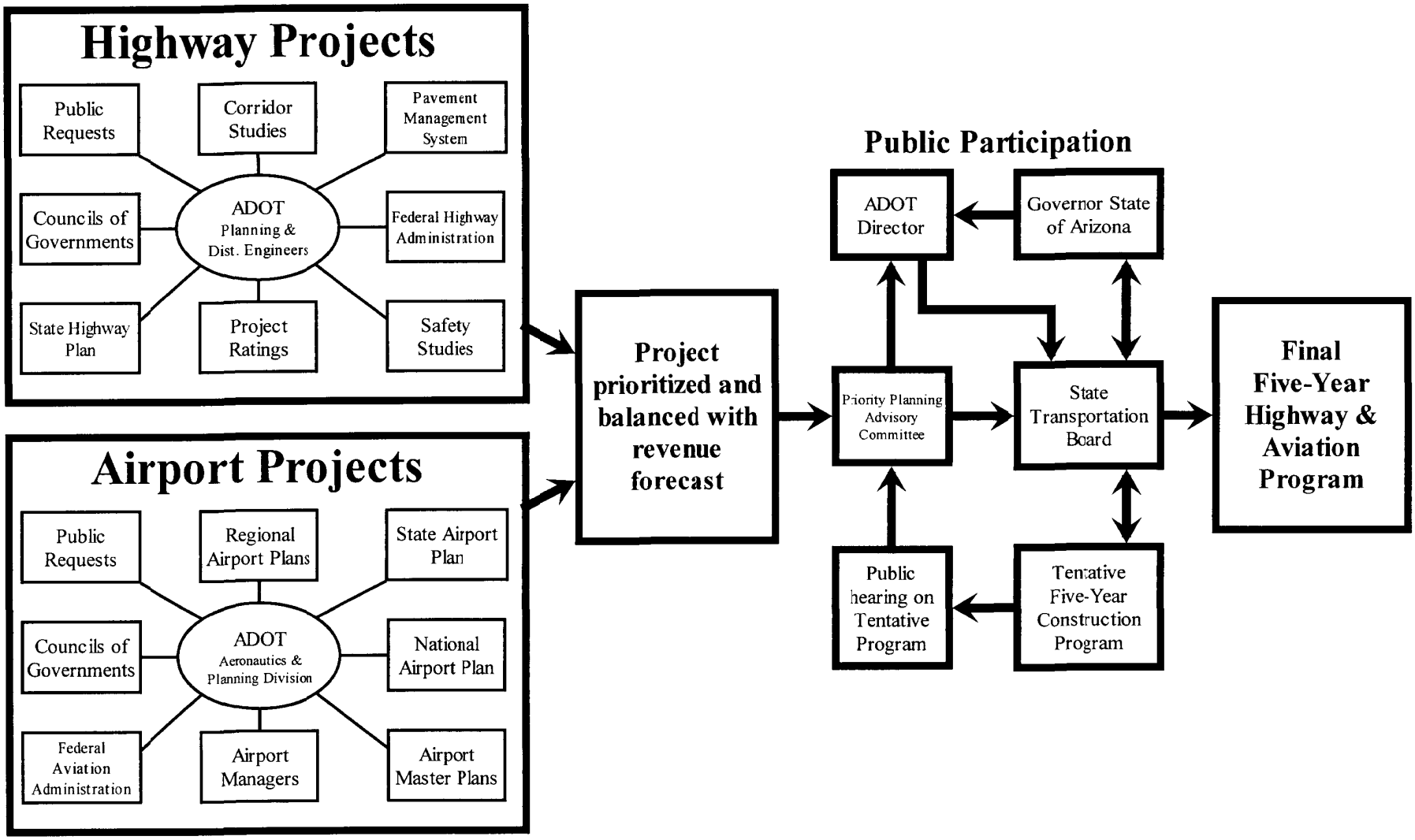
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a tentative update of the Five-Year Program to the State Transportation Board. The board authorized release of the Tentative Program for review by the public.

Public Hearings on Your Views

After release by the board, the Tentative Program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public Hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. It addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process



Priority Programming Process

The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY 2001-2005 Five-Year Highway Construction Program totals $4.1 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly $1,445 million of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 2001-2005

(In millions of dollars)

System Preservation	**$722**
System Improvements	**$1,768**
System Management	**$258**
Total Statewide Program	**$2,748**
Regional Freeway System	**$1,445**
Total Highway Program	**$4,193**

Priority Programming Process

Aviation Funds

Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight properly tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance $182 million of the program while the state share is around $62.1 million. Local sponsors contribute another $14.4 million.

State Share of the Airport Development Program FY 2001-2005

(In millions of dollars)

Commercial Service	
Reliever Airports	**$50.6**
Public Airports	**$11.5**
Total Airport Program	**$62.1**

The Schedule

A.R.S. 6952 and 6953 identifies a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

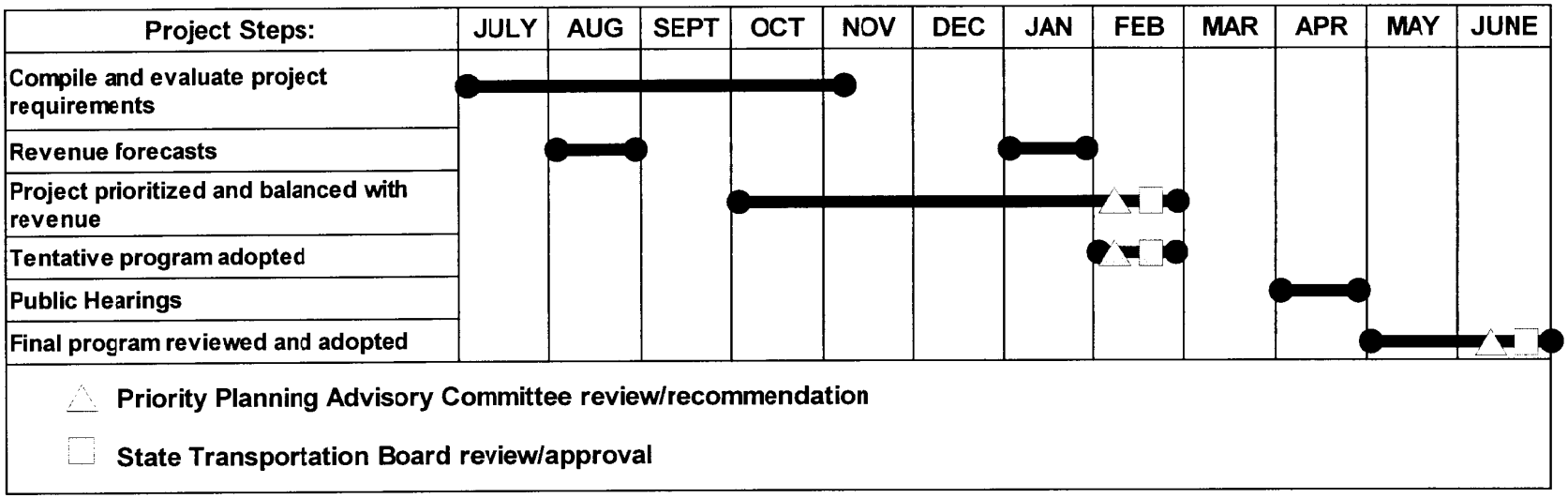
Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Mary Lynn Tischer, Director
Transportation Planning Division
206 S 17th Ave
Phoenix, AZ 85007
Mtischer@state.dot.az.us
Phone (602) 712-7431

Gary Adams, Director
Aeronautics Division
255 E Osborn Rd, Suite 101
Phoenix, AZ 85012
Gadams@state.dot.az.us
(602) 294-9144

Priority Programming Process

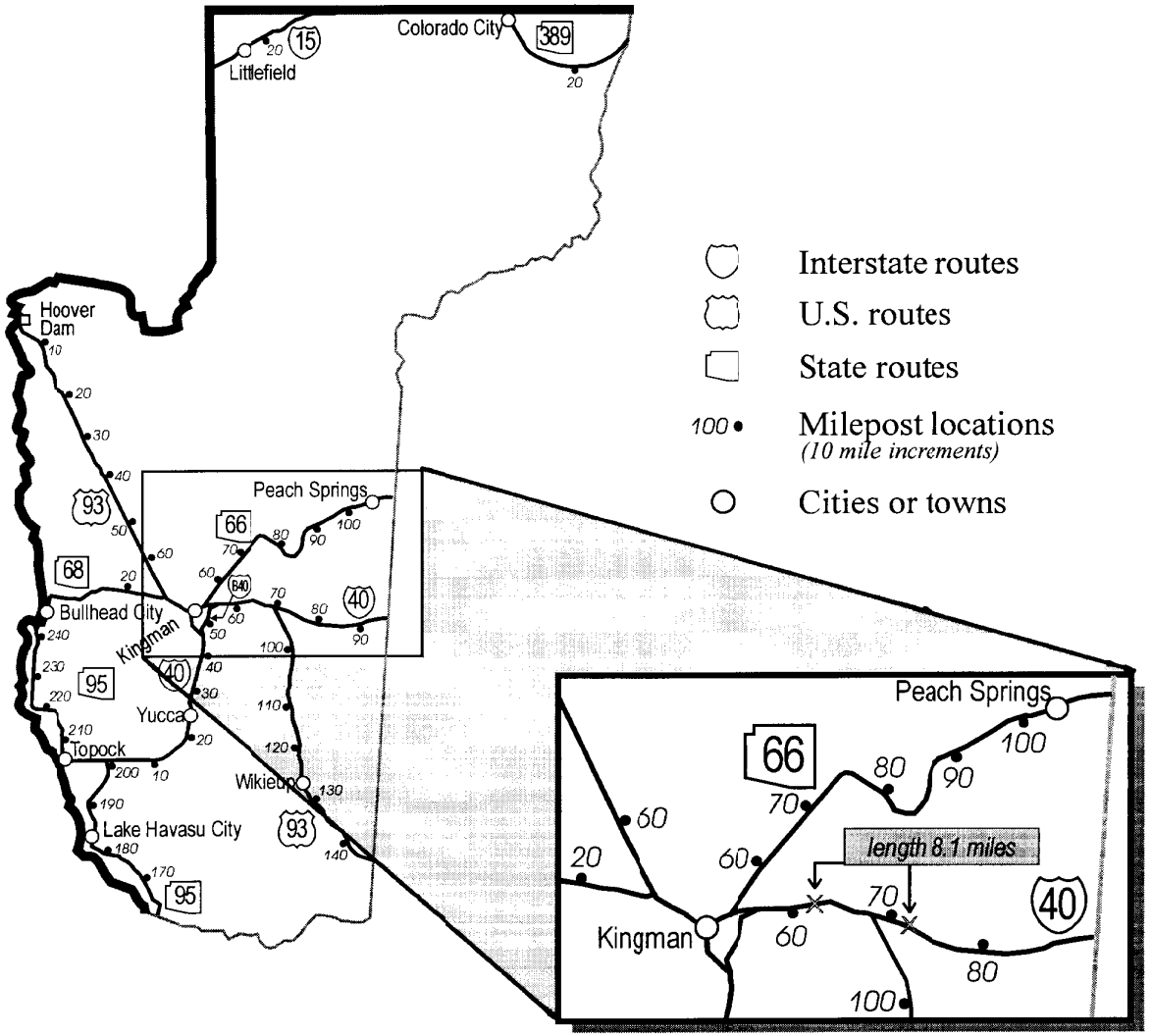


To Locate a Project

All projects are identified by state route number, beginning milepost location, length and fiscal year.

As an example, a project in Mohave County, located on I40, beginning at milepost 63.0 for a length of 8.1 miles.

Look in the Mohave County section for I 40. Find the closest milepost to this point by approximating the location of milepost 63.0, then extend east 8.1 miles. This will give you the project beginning and ending points.



Summary of Dollars by County

	FY 2001	*FY 2002*	*FY 2003*	*FY 2004*	*FY 2005*	*Cost ($000)*
Apache	$21,040	$23,043	$7,100	$1,800	$950	**$53,933**
Cochise	$12,584	$7,052	$1,372	$9,672	$2,375	**$33,055**
Coconino	$21,398	$15,664	$27,292	$6,064	$5,150	**$75,568**
Gila	$16,923	$63,490	$54,970	$18,845	$9,455	**$163,683**
Graham	$15,966	$12,425	$6,600	$5,000	$1,000	**$40,991**
Greenlee	$16,136	$13,215	$710	$5,796	$7,000	**$42,857**
La Paz	$23,465	$185	$600	$1,350	$5,000	**$30,600**
Maricopa	$742,355	$417,385	$253,399	$396,937	$355,043	**$2,165,119**
Mohave	$46,392	$15,012	$122,697	$12,488	$10,825	**$207,414**
Navajo	$20,846	$10,946	$9,290	$12,495	$4,200	**$57,777**
Pima	$41,854	$19,839	$21,280	$62,700	$52,013	**$197,686**
Pinal	$5,847	$22,365	$4,100	$2,550	$30,000	**$64,862**
Santa Cruz	$4,711	$12,373	$3,550		$825	**$21,459**
Yavapai	$73,530	$75,570	$32,628	$43,925	$13,000	**$238,653**
Yuma	$29,569	$35,846	$2,200	$31,500	$2,000	**$101,115**
Statewide	$111,301	$105,778	$190,532	$202,638	$235,148	**$845,397**
	$1,203,917	**$850,188**	**$738,320**	**$813,760**	**$733,984**	**$4,340,169**

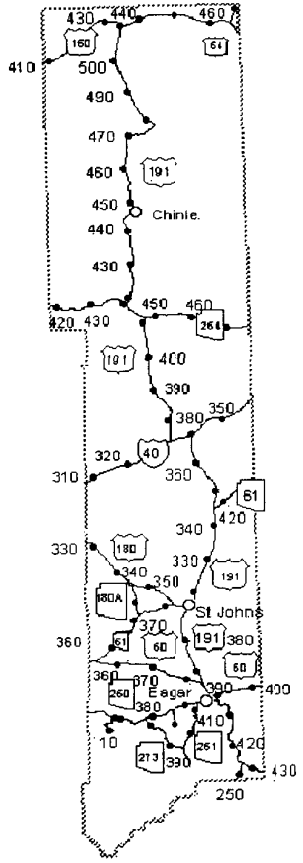
2003 Pavement Preservation

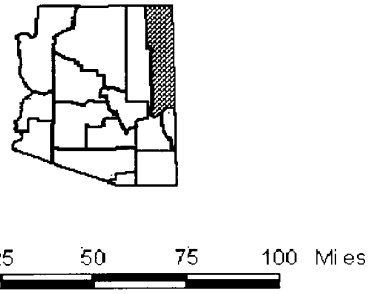
8	72	YU	H524101C	Y	AZTEC - COUNTY LINE	10	RR(4"TL,3"PL)+2"ARAC+ARFC
10	248.7	PM		T	INA ROAD TO PRINCE ROAD	5.8	MILL 3/4" + ARFC
19 B	51.2	PM	H555301C	T	PIMA MINE ROAD TO HUGHES ACCESS RO	6.2	3" AC +SC
40	2.4	MO	H555401C	K	NEEDLE MOUNTAIN - SR95	5.9	RR (2" TL & 4" PL) + 2" AC + ARFC
40	152.1	CN	H524501C	F	WELCH OP-DEVIL DOG	6.7	2" ARAC + ARFC
40	230.2	NA		H	TWO GUNS - DENNISON	9.8	RR(6" TL, 5" PL) + 1/2" FC
60	239.5	GI	H555601C	G	Pinto Valley - Miami	3.7	RR 3" +FC
60	255.9	GI	H555701C	G	Airplane Flat - Apache Peak	4.4	RR 3" and ARACFC
60	323	NA	H557301C	G	CEDAR CANYON - FORESTDALE	9	3" RR + ARFC
64	276	CN	H555801C	F	GRAND CANYON - OPEN VISTA	12	3" AC + ARFC
79	91.2	PN		T	JCT SR 77 TO CADILLIC WASH	10.6	ARFC (FULL WIDTH)
79	128	PN	H556001C	T	CACTUS FOREST RD TO FLORENCE	4.9	RR 3" + ARFC
79	134.75	GI	H556101C	G	FLORENCE - US60	22.25	3" AC + ARFC
80	347.4	CH		S	Jct Double Adobe Rd - Cochise Jr College	9.9	1/2" MILL+ ARFC
80	379	CH	H556201C	S	Silver Creek - Bernardino	15	RR 3" AC + SC
82	45.3	PM		T	COCHISE COUNTY LINE TO JCT SR 90	6.2	ARFC
82	51.6	CH	H556301C	S	JCT SR90 - JCT SR80	15.9	2" AC + ARFC
86	148.3	PM		T	Brawley Wash - Three Points	2.55	RR 3" AC + ARFC
87	152.3	PN		T	SACTON ROAD TO JCT. SR 587	7.5	ARFC
89	258.2	YV		P	JCT US 93 - CONGRESS	10	ARFC
89	268.2	YV	C	P	CONGRESS-YARNELL HILL	3.8	ARFC
89	353.1	MO	H556501C	K	LITTLE HELL CANYON - ASH FORK	10.9	3" AC + ARFC
89 A	351.2	YV	H556401C	P	COTTONWOOD, BLACK HILLS-JCT 260	2.5	3" AC + ARFC
89 A	538	CN	H556601C	F	MARBLE CANYON - HOUSE ROCK	28	3" AC + ARFC
90	323.9	CN	H556701C	S	SIERRA VISTA - SAN PEDRO RIVER	4.7	2" ARAC + ARFC
95	0	YU	H566101C	Y	Ave H - Ave B	6	3" AC & Seal Coat (travel lanes plus shoulder)
95	226	MO	H556801C	K	NEEDLES - COURTWRIGHT	1.3	3" AC + FC
98	352	NA		H	JCT ROAD NORTH - END SR 98	9.6	ARFC
177	152.3	GI	H556901C	G	RAY MINE RD - TONTO FOREST	5.45	3" AC + ARFC
191	117.5	GH	H557001C	S	OLD COUNTRY CLUB RD - US 70	3.5	RR 2" ARAC + ARFC
191	139	GH		S	BACK COUNTY BYWAYS TO GREENLEE CNT	5	MILL 1/2" + ARFC (FULL WIDTH)
191	318	AP	H557101C	G	POWERPLANT RD - STANDARD PARALLEL	10	3.5" Cold Recycle + ARFC
264	322	CN	H557201C	F	JCT 160 - COAL MINE	19	ARFC Overlay

Paybacks

Item	Route	CO	BMP	TRACS	Funding	Dist	Location	Length	Type_Of_Work	Cost_($000)	CFY
15302	8	YU	4	H468101D	STATE	Y	AVE 3E TI	0.1	Repayment of HELP Loan (Design TI)	$800	2002
36200	10	PM	254.3	D	STATE	T	PRINCE ROAD - I-19, Mainline		Repayment of HELP Loan (Design)	$1,000	2004
27901	10	PM	260	H319202D	STATE	T	I-10 / I-19 TI		Repayment of HELP Loan (Cultural resource recovery)	$1,000	2001
	10	PM	260	H319001R	STATE		I-10 / I-19 TI		Repayment of HELP Loan (Acquire right of way)	$3,285	2001
82903	51	MA	14.6	C	RARF	E	UNION HILLS DR - PIMA 101L (SIB Repayment)	1.5	Construct Roadway	$29,123	2003
11704	60	MA	172		STP	E	JCT I-10 - VAL VISTA	12	Repayment of HELP Loan (Design Build)	$50,000	2002
11704	60	MA	172		STP	E	JCT I-10 - VAL VISTA	12	Repayment of HELP Loan (Design Build)	$52,000	2003
	60	MA	172		STP	E	I-10 TI	1	Repayment of HELP Loan (Design Build)	$52,212	2005
11704	60	MA	172		STP	E	JCT I-10 - VAL VISTA	12	Repayment of HELP Loan (Design Build)	$52,000	2004
18202	89 A	YV	320		STATE	P	GLASFORD HILL RD SECTION, PHASE I	0	Repayment (Design Roadway).	$1,500	2002
22900	92	CH	328.3	H459601D	STATE	S	CARR CANYON RD-HUNTER CANYON	3	Design (Roadway)	$457	2002
13302	95	MO	177	H416001R	STATE	K	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	0	Repayment (R/W Acquisition)	$350	2002
20501	95		177	H416001D	STATE		LAKE HAVASU C ITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	12.7	Repayment (Design Roadway)	$1,500	2001
85102	101 L	MA	58.6		RARF	E	WARNER RD-FRYE RD, PHASE B (SIB LOAN Repayment)	2.5	Construct Landscape	$1,269	2001
25401	160	CN	320	H465203D	STATE	F	VAN'S TRADING POST TO EAST OF SR 264	1.9	Repayment (Design Roadway)	$500	2001
82802	202 L	MA	16.8	H529901C	MAG/ST	E	GILBERT RD - HIGLEY RD (GANs Repayment)	4.5	Construct Roadway.	$34,000	2002
82702	202 L	MA	16.8	H529901C	RARF	E	GILBERT RD - HIGLEY RD (GANs Repayment)	4.5	Construct Roadway.	$35,760	2002
82603	202 L	MA	54.1	H508701C	RARF	E	SANTAN/I-10 TI PHASE I, PECOS RD (GANs LOAN Repayment)	1	Construct roadway.	$29,508	2003
84802	202 L	MA	54.1	D	RARF	E	SANTAN/I 10 TI PHASE I, PECOS RD (GANs Repayment)	0	Design (Roadway).	$1,467	2002
84702	202 L	MA	54.4	H508701R	RARF	E	SANTAN/I-10 TI PHASE I, PECOS RD	0	R/W Acquisition.(GANs Repayment)	$13,563	2002
	260	NA	355	H435701C	STATE	G	PINETOP - HONDAH	2	Reconstruct Roadway (HELP Loan Repayment)	$7,500	2002
									Total:	**$368,794**	

Apache County





Apache County

Transportation Facilities Construction Program

Apache County

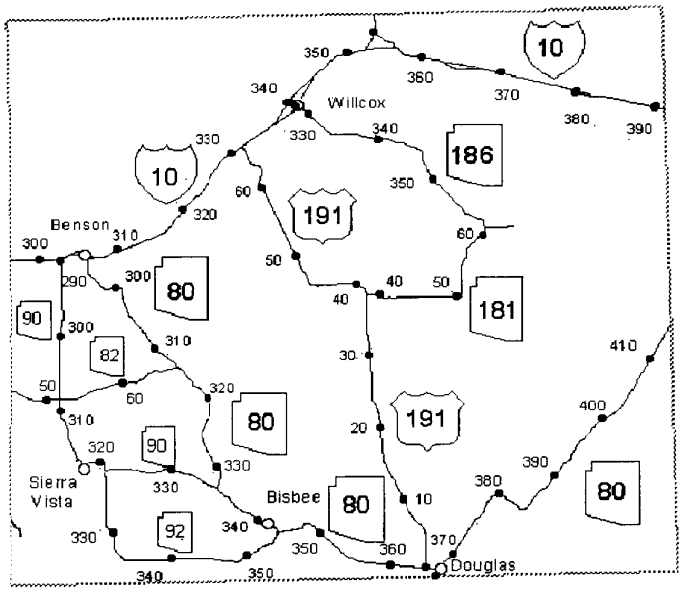
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
40	313	DEAD RIVER REST AREA	0.1	Construct (Rest Area Closure)	$50	2005
40	323	CRAZY CREEK BRIDGE	0.5	Scour Retrofit	$250	2001
40	351.35	ALLENTOWN TI		Minor TI Improvements	$155	2001
40	353.9	LUPTON-NEW MEXICO ST LINE	5.7	Mill & replace + ARFC.	$6,000	2001
60	366	CERRO MONTOSA SUMMIT	3.3	Construct climbing lane.	$1,800	2004
60	366	CERRO MONTOSA-SUMMIT	3.3	Design (Climbing lanes)	$180	2002
60	367	SHOW LOW - SPRINGERVILLE	15.4	Extend RCB, RCBC, and pipe culverts, flatten fill slopes, asphaltic concrete overlay & replace Wildcat Wash Bridge.	$6,662	2002
61	368	CONCHO LAKE - BLACKRIDGE	10.8	2" AC + ARFC	$1,779	2002
61	379.4	BLACKRIDGE-JCT US 180	2.5	AC + FC	$556	2001
81	380	LYMAN LAKE STATE PARK	0.1	Design (Park roads.)	$180	2002
81	380	LYMAN LAKE STATE PARK	0.1	Reconstruct access road @ control station & exisitng parking area. Construct new sevice road.	$900	2005
160	435	MEXICAN WATER - RED MESA	15.4	3" AC + ARFC	$5,760	2002
160	470	FOUR CORNERS	0.2	Construct Interpretive Center & Rest Area	$250	2001
180	364	JCT SR 61 - ST. JOHNS	4.9	Rehabilitate Pavement	$900	2001
180	411.8	NELSON RESERVOIR - NUTRIOSO	4.5	2" ARAC + ARFC	$1,393	2002
191	344.6	WITCH WELL - SANDERS	23.9	ARFC	$2,089	2002
191	367	NAHAT AUZIIL ROAD-SANDERS TI	1	Widen curb, gutter & sidewalk.(Includes Sanders TI)	$6,000	2003
191	368	NAHAT AUZIIL ROAD-SANDERS TI	1	Design (Roadway)	$1,000	2003
191	440	JCT N4-CHINLE	0	Design Concept Report	$100	2003

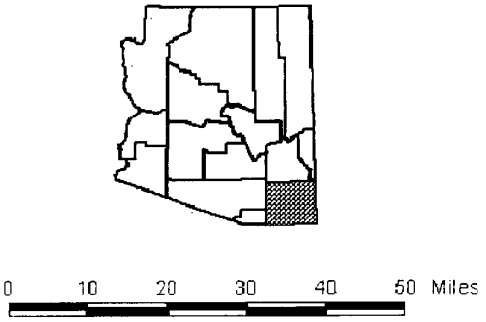
Transportation Facilities Construction Program

Apache County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
260	381	GREENS PEAK CURVE	3	SAFETY	$216	2001
264	440.98	BURNSIDE JCT - GANADO	6.6	AC + SC	$2,013	2001
264	465.8	SUMMIT-NAVAJO FOREST BOUNDARY	5.9	Reconstruct Roadway.	$10,700	2001
273	382.9	FOREST BNDY-BIG LAKE, PHASE I	14	Reconstruct & Pave. (Forest Highway Project)	$5,000	2002
				Summary Total for Apache County (23 Projects)	***$53,933***	

Cochise County





Cochise County

Transportation Facilities Construction Program

Cochise County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
10	297.2	MESCAL	0.2	Intermediate TI improvement.	$740	2001
10	300.6	EB FR RD (EXIT #300) USAF EXIT RAMP	1.7	Removal, Overlay, Fencing. Priority #3 - FY 02	$227	2001
10	357	BOWIE - NEW MEXICO STATE LINE	31.8	Reconstruct & extend CBCS, Ramp improvements	$2,540	2001
10 B	336.9	WILLCOX STREETS	7.2	Chip seal, remove & replace curb & gutter areas.	$1,009	2001
10 B	340.8	REX ALLEN DRIVE-PATTIE DRIVE	0.6	Widen roadway.	$379	2001
80	293.3	B 10 TI, UPRR UNDERPASS	0.5	Design (TI)	$500	2002
80	293.3	B 10 TI, UPRR UNDERPASS	0.5	Reconstruct TI.	$5,000	2004
80	302	ST DAVID-CLIFFORD WASH	11.5	Extend cross drainage structures	$1,300	2003
80	302	ST. DAVID - CLIFFORD WASH	11.5	Design (Drainage)	$130	2001
80	316	TOMBSTONE COURTHOUSE STATE PARK	0.1	Design (Park roads).	$100	2004
80	316	TOMBSTONE COURTHOUSE STATE PARK	0.1	Construct new visitors parking area	$450	2005
80	339.3	BISBEE TUNNEL - LOWELL CIRCLE	3.63	RR 2" ARAC	$969	2002
80	343	LOWELL CIRCLE, BISBEE	0.2	Design (Intersection)	$25	2001
80	343	LOWELL CIRCLE, BISBEE	0.2	Construct intersection improvements.	$169	2002
80	357.3	COCHISE JR COLLEGE - KINGS HWY	4.04	2" ARAC + ARFC	$2,132	2002
80	366.1	DOUGLAS STREETS	2.1	MILL 1/2 " + ARFC	$321	2002
80	370	DOUGLAS - SILVER CREEK	23.9	Construct safety berms and concrete box culvert headwalls.	$2,500	2001
90	0	KARTCHNER CAVERNS STATE PARK	0	Road Design, Phase III	$125	2005
90	306.5	WHETSTONE - HUACHUCA CITY	0	R/W Activities & R/W ACQ (Reprogram)	$160	2001

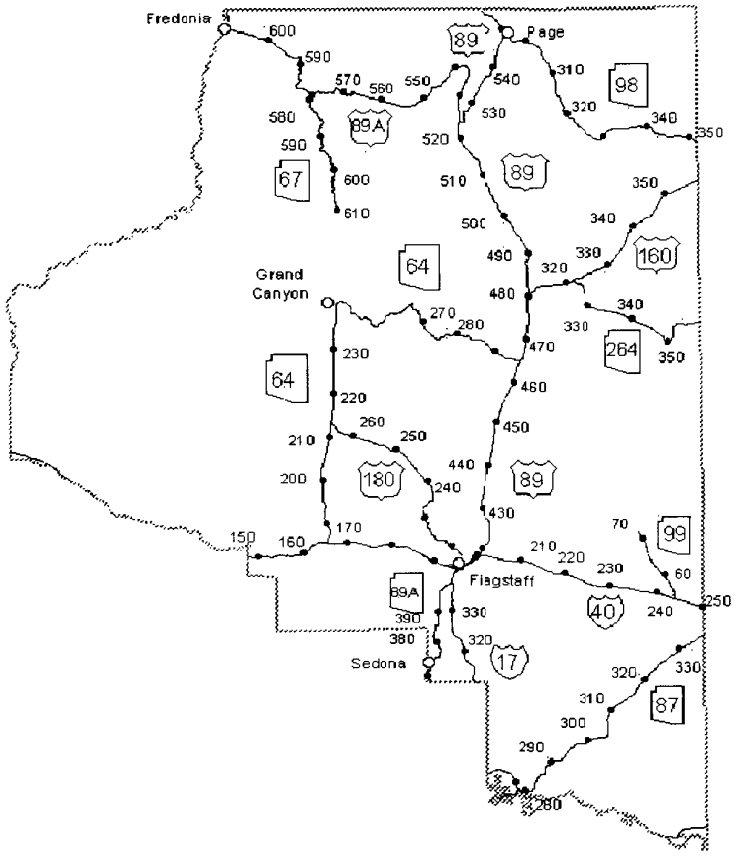
Transportation Facilities Construction Program

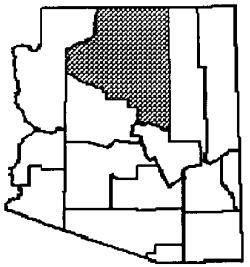
Cochise County

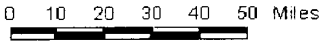
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
90	316.9	EAST GATE-SIERRA VISTA EAST	7	ARFC	$781	2001
90	321.4	CHARLESTON ROAD / MLK PARKWAY		IGA with Sierra Vista to extend 3 - 5x10 box culverts 35' east	$70	2001
92	321	SIERRA VISTA		Internally-Illuminated Street Signs (IGA with Sierra Vista)	$65	2001
92	321.2	JCT SR 90-CARR CANYON RD	7.2	ARFC	$956	2001
92	321.3	Jct. SR 90 to Foothills Drive	0.7	Construct edge roadway Curb and Gutters : Sidewalk (SAFETY) FY 01	$252	2001
92	323	GREENBRIAR RD TO CARR CANYON	5	Right Turn Deceleration Lanes FY 01	$363	2001
92	328.3	CARR CANYON RD-HUNTER CANYON	3	Widen to four lanes with protected left turn opportunities	$4,572	2004
92	328.3	CARR CANYON RD-HUNTER CANYON	3	R/W Acquisition.	$72	2003
92	331.4	JCT HUNTER CANYON ROAD-SAN PEDRO RIVER	9.1	AC + SC	$2,387	2001
92	351	MELODY LANE-SCHOOL TERRACE ROAD	3.2	R/W Acquisition	$1,200	2005
92	351	MELODY LANE-SCHOOL TERRACE ROAD	3.2	Design (widen & reconstruction)	$600	2005
186	326.3	REX ALLEN DRIVE (WILLCOX)	1.2	RR 2" ARAC	$458	2002
191	62	COCHISE SPRR OP #157	0.2	Bridge Replacement.	$2,503	2002

Summary Total for Cochise County (32 Projects) ***$33,055***

Coconino County







Coconino County

Transportation Facilities Construction Program

Coconino County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
17	306.3	STONEMAN LAKE		Weather Station	$85	2001
17	315.6	ROCKY PARK	0	Install RWIS.	$85	2001
17	323.7	CHRISTENSEN REST AREA	0.1	Construct (Rest Area Closure).	$150	2005
40	153	WILLIAMS - ASHFORK, EB	2.5	Design (Climbing lanes)	$300	2001
40	153	WILLIAMS-ASHFORK, EB	2.5	Add extra uphill lane for trucks.	$3,000	2003
40	165.1	EAST WILLIAMS TI OP & RROP, EB & WB	0.2	SCMC Retrofit Strs. #1911, #1912, #1913, #1914	$470	2001
40	175.9	SPITZ SPRINGS RD & PARK ROAD UPS	0.2	SCMC Retrofit Strs. #742, #743	$300	2001
40	185	BELLEMONT LAME		Weather Station	$85	2001
40	185	BELLEMONT-WINSLOW	1	Sign rehabilitation.	$1,564	2004
40	185	BELLEMONT-WINSLOW	1	Design (Sign Rehab).	$150	2002
40	185.15	SESIMIC RETROFIT, MP 185.15 - MP 195.22		Seismic Retrofit structures #783, 1083, 896, 332, 897, 1132 & 1261	$630	2002
40	191	WEST FLAGSTAFF TI	0.1	Intermediate TI improvement.	$479	2002
40	197.43	RIO DE FLAG BRIDGE EB & WB	0.01	Bridge Replacement (STR #1265 & 1266)	$4,000	2004
40	199.3	SEISMIC RETROFIT, MP 199.30 - MP 204.87	5.57	Sesimic Retrofit structures #1182, 1183, 1263, 1264, 1270 & 1271	$610	2001
40	203.9	COSNINO SFRR OP # 2607 (Front Road)	0.2	Bridge Replacement.	$1,132	2002
40	210.2	WALNUT CANYON BRIDGE, EB #2588	0.2	Bridge Replacement (structure #2588 (new) #1362 (old)	$2,100	2001
40	224.7	BUFFALO RANGE-CANYON DIAELO	5.5	Remove, replace travel & passing lane + ARFC	$2,796	2001
40	235	METEOR CRATER REST AREA	0.1	Construct Rest Area.	$3,500	2002
40	999	PINE SPRINGS / ASH FORK & RIORDAN		Upgrade Weather Station	$100	2001

Transportation Facilities Construction Program

Coconino County

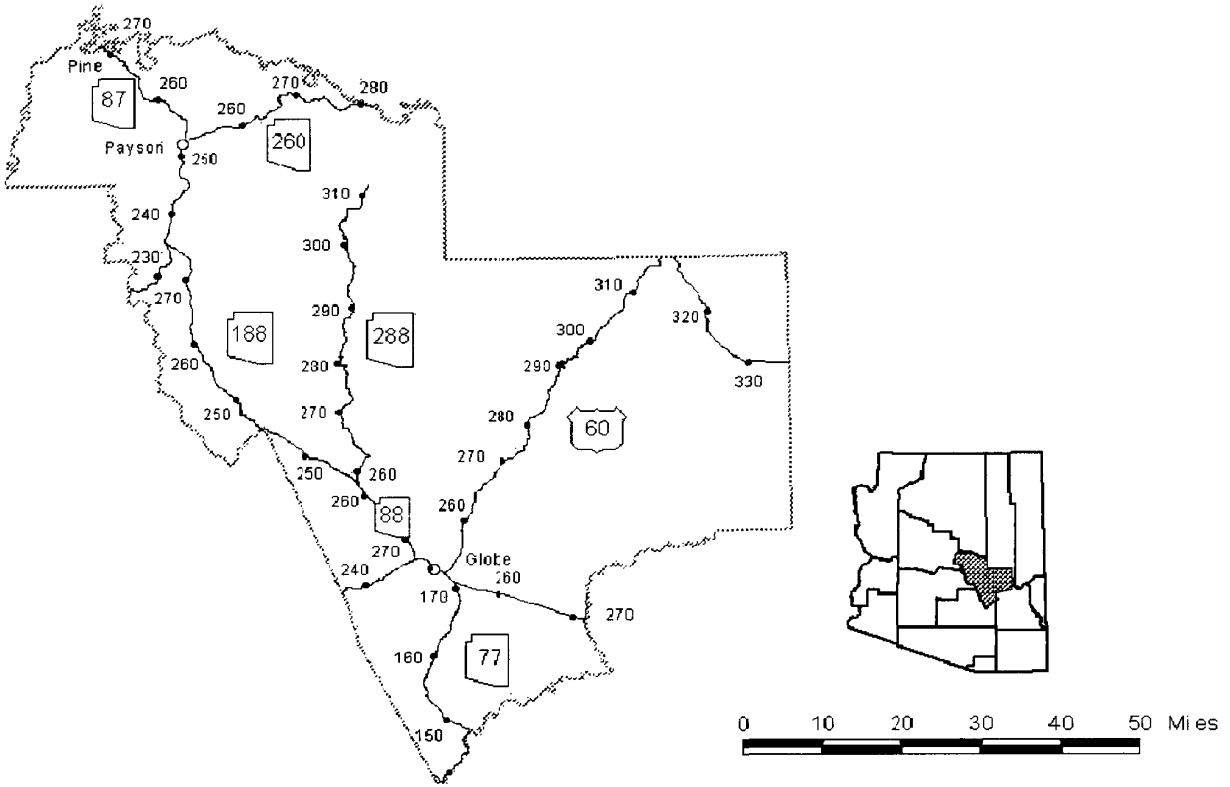
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
40 B	138.8	SELIGMAN STREETS & RAMPS	4.7	Mill & ARFC	$697	2001
40 B	199	FANNING DR, FLAGSTAFF	0.1	Construct right turn lane & drainage.	$647	2001
64	185.5	JCT I 40-MOQUI	52.4	Design Concept Report	$1,200	2001
64	185.5	JCT I-40 - NORTH	19.5	ARFC	$3,065	2002
64	187.3	CATARACT CANYON BRIDGE #2735	0.1	Bridge Replacement (STR #2735)	$2,611	2001
64	233	TUSAYAN STREETS	4.1	RR 3" + ARFC	$1,406	2002
67	579.4	JACOB LAKE - NORTH RIM	30.9	CHIP SEAL	$841	2002
87	278.5	JCT SR 260 & SR 87	278.6	Design (Turn lanes)	$60	2002
87	278.5	JCT SR 260 & SR 87	0.1	Add left and right turn lanes.	$585	2003
89	418.4	SR 40B- FLAGSTAFF URBAN BOUNDARY	2.5	ARAC + ARFC	$2,508	2001
89	485	HAMBLIN WASH - THE GAP	10	2" LC + 2" ARAC +1/2" ARFC	$3,384	2001
89	505	CEDAR RIDGE		Weather Station	$85	2001
89 A	382.4	US 89A, MP 382.4	0.2	Rockfall Containment	$2,000	2002
89 A	386.6	MP 386.6 - AIRPORT TI	12.29	AC Overlay & R/W fence	$2,508	2001
89 A	389	OVERLOOK - FLAGSTAFF	9	Reconstruct Right of Way Fence (Construct in FY 2000, add to Pavement Preservation Project H455701C)	$215	2001
89 A	399	AIRPORT ROAD TI (JW POWELL BLVD)	0.1	Construct Intersection Improvement	$5,000	2005
89 A	399	AIRPORT ROAD TI (JW POWELL BLVD)	0.1	Design Intersection Improvement	$500	2004
89 A	582	JACOB LAKE	0	Install RWIS	$85	2001
98	340	SQUARE BUTTE - NAVAJO COUNTY LINE	9	ARFC	$791	2002

Transportation Facilities Construction Program

Coconino County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
160	311.46	JCT 89 - TUBA CITY	10.54	ARFC	$610	2002
160	311.5	JCT US 89 -JCT SR 98	50	Design Concept Report	$1,000	2002
160	320	VAN'S TRADING POST TO EAST OF SR 264	1.9	Widening and drainage.	$3,000	2003
179		RED ROCK SCENIC ROAD		Develop Corridor Management Plan	$80	2001
179	310.1	N. FOREST BOUNDARY-SEDONA	2	Construct Roadway	$19,200	2003
180		SAN FRANCISCO PEAKS SCENIC ROAD		Develop Corridor Management Plan	$80	2001
180	215	FINE STREET-NAVAJO ROAD, FLAGSTAFF	1.2	Reconstruct roadway and intersection	$1,507	2003
180	217.6	MT. CALVARY CHURCH	0.4	Left turn lane (FOR CONSTRUCTION IN FY 0)	$282	2001
180	236	KENDRICK PARK	0	Install RWIS	$85	2001
				Summary Total for Coconino County (47 Projects)	*$75,568*	

Gila County



Gila County

Transportation Facilities Construction Program

Gila County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
60	243.2	MIAMI CITY LIMIT - McMILLEN WASH	8.6	Remove, replace + ACFC	$3,564	2001
60	245	PINEWAY STREET	1	Drainage Improvements.	$60	2001
60	247	JCT SR 88 - MP 249	1.5	Reconstruct roadway & Sidewalks.	$3,100	2002
60	260.3	TONTO FOREST- EAST	3.3	Remove, replace + ACFC	$1,481	2001
60	286.5	SENECA - BECKER BUTTE	10.4	RR 2" ARAC + ARFC	$3,031	2002
60	291	US 60, SALT RIVER CANYON (EB)		Construct truck escape ramp	$2,300	2002
70	252.9	CITY OF GLOBE	0.1	Construct Rest Area Facility, Parking	$250	2001
70	271	US 70 MP 271.0	2	Pedestrian & Safety Improvements (street lights)	$1,581	2002
73	319	CEDAR CREEK BRIDGE	0.3	Bridge & approaches.	$1,000	2001
73	319	CEDAR CREEK BRIDGE	0.3	Construct Bridge.	$1,000	2001
73	342	WHITERIVER - COAL MINE CANYON	9	RR 3" + ARFC	$1,956	2002
77	153.5	DRIPPING SPRINGS - FS BOUNDARY	8.45	ARFC	$496	2002
87	228.4	SLATE CREEK - ORD MINE	3	RR 3" + ARFC	$1,326	2002
87	241	RYE - PAYSON, NB	9.3	Remove, replace travel lane, ARAC full width + ARFC	$2,457	2001
87	251.5	PAYSON STREETS	3	Spot Mill and replace, then ARFC	$525	2001
87	263	TONTO NATURAL BRIDGE	0.1	Road Design, Phase II	$125	2005
87	278.5	CINCH HOOK	0.6	ADD LEFT & RIGHT TURN LANES PLUS 8 FT SHOULDERS FY 01	$585	2001
88	245	TONTO NATIONAL MONUMENT-RESORT ROAD	9.5	Construct Roadway.	$7,700	2002
88	245	US 60 - TONTO NATIONAL MONUMENT		Archaelogical Investigations	$600	2001

Transportation Facilities Construction Program

Gila County

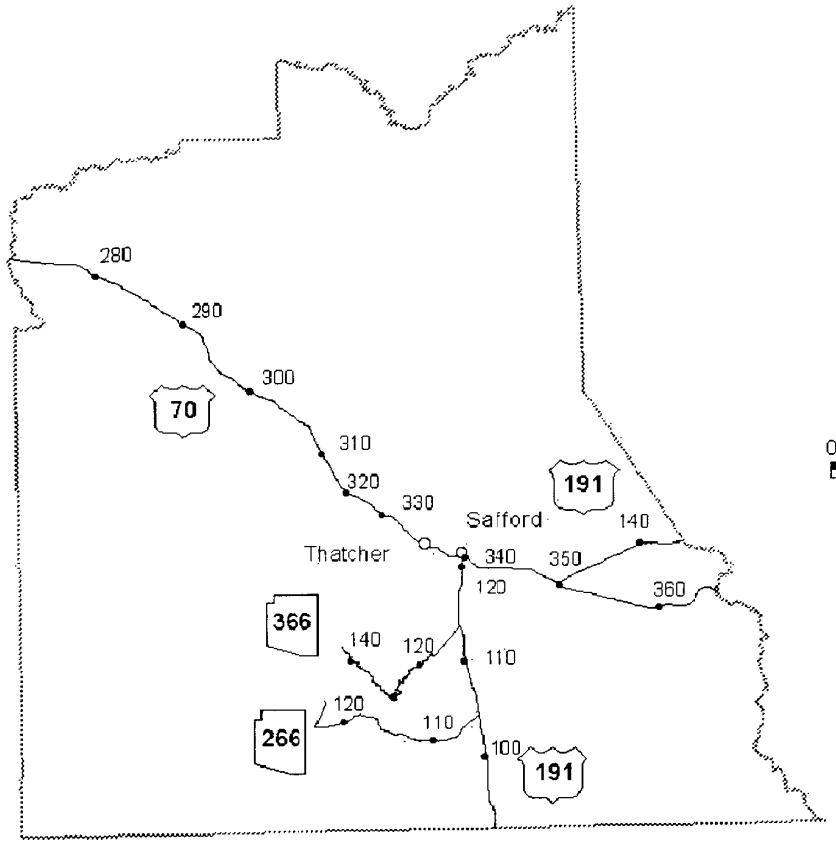
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
88	254.1	RESORT ROAD-DEVORE WASH	7.5	Construct New Roadway.	$25,000	2003
88	270	KILMERS STORE-JCT US 60	2	Construct Roadway	$3,500	2004
88	270	KILMERS STORE-JCT US 60	2	Design (Roadway)	$350	2001
170	271	JCT US 70-SAN CARLOS	4	Turnback	$6,000	2003
188	248.7	VINEYARD CANYON - ASH CREEK	7	Mill, R&R, Seal Coat	$1,000	2001
188	261.5	SR 188, MP 261.5	4.5	Seal Coat.	$77	2001
260	260	LION SPRINGS - CHRISTOPHER CREEK		Archaelogical Data Recovery	$1,000	2001
260	260.2	PREACHER CANYON SECTION	2.6	Construct water distribution system & construction water.	$2,700	2001
260	260.2	PREACHER CANYON SECTION	0	R/W Activities & R/W ACQ (Reprogram)	$274	2001
260	263.1	LITTLE GREEN VALLEY	6.9	Reconstruct Roadway	$5,800	2004
260	263.1	LITTLE GREEN VALLEY	6.9	Reconstruct Roadway	$8,800	2004
260	263.1	LITTLE GREEN VALLEY SECTION	2	Construction water.	$745	2004
260	266	KOHLS RANCH SECTION	2	Construction water.	$870	2003
260	266	KOHLS RANCH SECTION	2	Reconstruct Roadway.	$17,300	2003
260	266	KOHLS RANCH SECTION	2	Reconstruct Roadway.	$5,800	2003
260	269	DOUBTFUL CANYON SECTION	3.5	Reconstruct Roadway	$8,000	2005
260	269	DOUBTFUL CANYON SECTION	3.5	Construction Water	$1,300	2005
260	269	DOUBTFUL CANYON SECTION	0.2	Utility Relocation.	$30	2005
260	272.5	CHRISTOPHER CREEK	2	Construct Roadway.	$40,100	2002

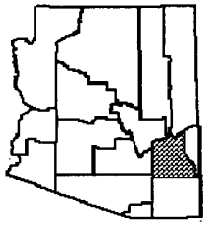
Transportation Facilities Construction Program

Gila County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
260	272.5	CHRISTOPHER CREEK SECTION	2	Construction water.	$1,800	2002
260	274	CHRISTOPHER CREEK BRIDGE		Scour Retrofit	$100	2002
				Summary Total for Gila County (40 Projects)	*$163,683*	

Graham County





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Graham County

Transportation Facilities Construction Program

Graham County

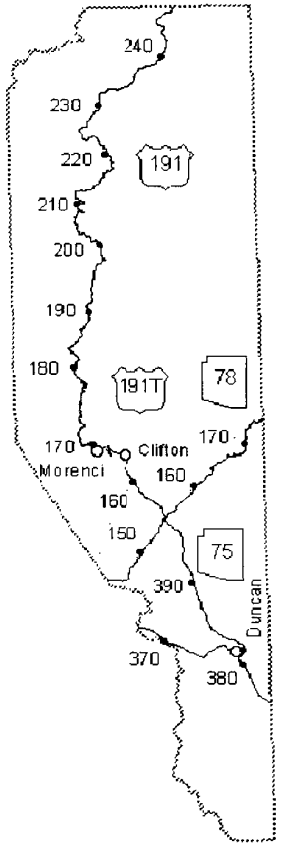
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
70	294	BYLAS REST AREA	0.3	Construct rest area facility & parking.	$250	2002
70	294	BYLAS REST AREA	0.3	Design (Rest Area)	$60	2001
70	300.1	EAST RESERVATION BNDRY-EDEN ROAD	13.6	AC + ARFC	$3,822	2001
70	301.85	GCODWIN WASH BRIDGE, STR #2736	0.1	Bridge Replacement (STR #2736)	$2,200	2001
70	330	PIMA-THATCHER	4.6	Widen, left turn lanes.	$7,000	2002
70	336.5	THATCHER - SAFFORD	1.9	Construct curb, gutter, sidewalks & lighting.	$5,750	2001
70	336.5	THATCHER - SAFFORD	1.9	Construct curb, gutter, sidewalks & lighting.	$600	2001
70	346	SAN JOSE - GREENLEE COUNTY LINE	21	ARFC	$1,473	2002
191	87.5	JCT I 10-MP 93.0	5.5	Design (Roadway)	$600	2002
191	87.5	JCT I 10-MP 93.0	5.5	Reconstruct.	$6,000	2003
191	93	MP 93.0-MP 99.0	6	Reconstruct Roadway	$5,000	2004
191	93	MP 93.0-MP 99.0	6	Design (Roadway)	$500	2003
191	99	MP 99 - MP 104 (SR 266)	5	Design Roadway	$1,000	2005
191	103.7	JCT SR 266 - OLD COUNTRY CLUB RD	14.2	ARFC (Full width)	$1,078	2002
191	130.8	JCT US 70 - BACK COUNTRY BIWAYS	8.2	RR 2" ARAC + ARFC (FULL WIDTH)	$1,924	2002
366		SWIFT TRAIL PARKWAY		Develop Corridor Management Plan	$110	2001
366	117	SWIFT TRAIL	15.6	Chip Seal/Overlay	$974	2001
366	118.5	MT GRAHAM ROAD	0	District Force Account.	$100	2001
366	118.6	MT GRAHAM ROAD	0	District Force Account.	$100	2002

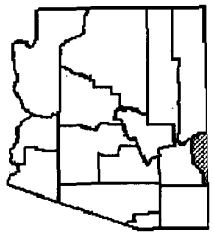
Transportation Facilities Construction Program

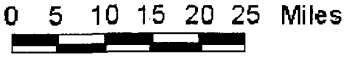
Graham County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
366	118.7	MT GRAHAM ROAD	0	District Force Account.	$100	2003
366	131	MT GRAHAM ROAD	4.1	Rockfall Containment.	$2,350	2001
				Summary Total for Graham County (21 Projects)	*$40,991*	

Greenlee County







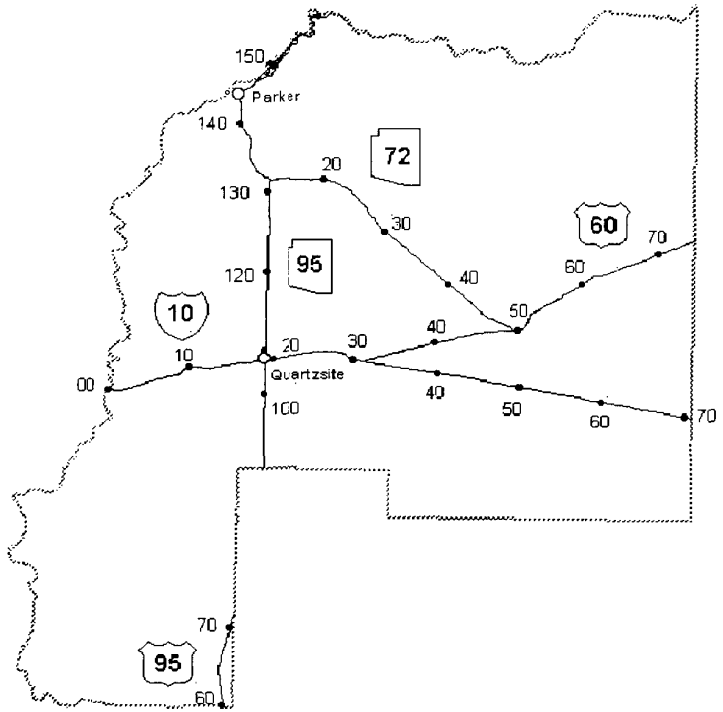
Greenlee County

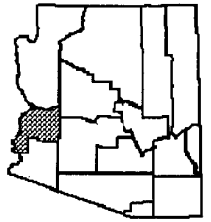
Transportation Facilities Construction Program

Greenlee County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
75	379.1	GILA RIVER BRIDGE, #311	0.1	Bridge Replacement.	$7,449	2001
78	165	APACHE FOREST BOUNDARY- N.M. STATE LINE	9.7	AC + SC	$1,563	2001
191	144	GREENLEE COUNTY LINE - MP 154		Archaelogical Investigations	$200	2001
191	144.3	GREENLEE COUNTY LINE-MP 151.0	6.9	Reconstruct Roadway.	$11,700	2002
191	151	MP 151 - THREEWAY	3.2	Construct Roadway & Bridge Approches	$7,000	2005
191	151	MP 151 - THREEWAY	6.9	Design roadway.	$1,100	2002
191	151	MP 151 - THREEWAY	6.9	Acquire right of way	$700	2003
191	153.3	GUTHRIE BRIDGE GILA RIVER # 2608	0.4	Bridge Replacement.	$4,146	2004
191	162.7	WARDS CANYON BRIDGE #293 & RR OVERPASS	0.4	Bridge Replacement.	$4,630	2001
191	167.1	MORENCI MINE PLANT ENTRANCE	2	Design (Roadway)	$165	2002
191	167.1	MORENCI-MINE PLANT ENTRANCE	2	Reconstruct roadway.	$1,650	2004
191	167.1	MORENCI-MINE PLANT ENTRANCE	0	R/W Acquisition.	$10	2003
191	180	CORONADO TRAIL	0	District Force Account.	$250	2001
191	181	CORONADO TRAIL	0	Distric Force Account.	$250	2002
191	185	GREYS PEAK - BLUE VISTA	40	Chip Seal	$1,184	2001
191	225	K? CIENEGA - BUTTER CIENEGA	14	ARFC	$860	2001
				Summary Total for Greenlee County (16 Projects)	*$42,857*	

La Paz County





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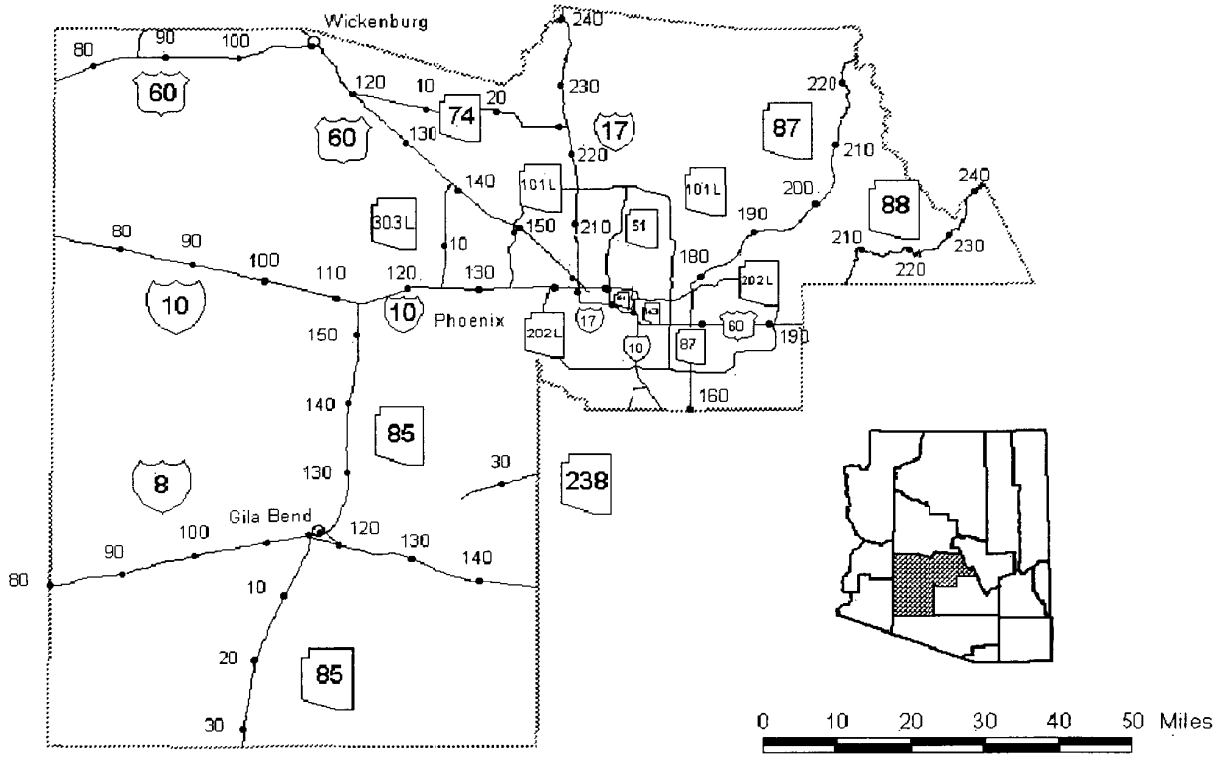
La Paz County

Transportation Facilities Construction Program

La Paz County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
10	19.8	E QUARTZSITE TI	0.2	Construct TI.	$8,400	2001
10 B	17.5	QUARTSZITE	0	R/W Acquisition.	$1,000	2001
60	0	ALAMO STATE PARK	0.1	Construct park roads, Phase II.	$600	2003
60	0	ALAMO STATE PARK	0.1	Design (Park roads).	$200	2001
60	72	WENDEN - AGUILA	14	ARFC	$1,028	2001
72	31.3	JCT SR 95-TEN MILE HILL	6	ARAC & Seal Coat.	$1,446	2001
95	103	KEUHN BLVD - TYSON DR, QUARTZSITE	0	R/W Activities & R/W ACQ (Reprogram)	$526	2001
95	109.1	QUARTZSITE, Phase II	1.85	Reconstruct Roadway	$7,400	2001
95	131.7	JCT SR 72-PARKER	11.3	ARFC	$833	2001
95	144.4	PARKER TO LAKESIDE	3.8	Design roadway to 4 lane divided	$500	2004
95	144.4	PARKER TO LAKESIDE	3.8	Reconstruct roadway to 4 lane divided	$5,000	2005
95	144.8	RIVERSIDE DRIVE-OSBORN WASH	2.4	ARFC	$132	2001
95	155.1	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.1	Design (Park Roads)	$185	2002
95	155.1	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.1	Construct new park road & reconstruct exisitng roads.	$850	2004
95 B	148	PARKER STRIP	6.3	Turnback.	$2,500	2001
				Summary Total for La Paz County (15 Projects)	*$30,600*	

Maricopa County



Maricopa County

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
8	83.8	SENTINEL REST AREA	0.1	Construct closure.	$350	2004
8	83.8	SENTINEL REST AREA	0.1	Design (Rehab) Phase II	$150	2001
8	117.43	SANDS TANKS WASH BRIDGE, EB & WB		Scour Retrofit	$500	2002
8	125	GILA BEND REST AREA-JCT I 10	55	Overlay the high reflectivity signs with new reflective sheeting.	$1,035	2002
8	145	VEKOL WASH REST AREA	0.1	Construct rest area.	$6,000	2003
10	127.7	BULLARD AVE TI	0.2	Construct ramps, crossroads & traffic signals.	$6,000	2002
10	128	LITCHFIELD RD TI	0.1	Intermediate TI improvement.	$406	2003
10	129.7	DYSART-27TH AVE	13	Overlay the high reflectivity signs with new reflective sheeting.	$2,760	2001
10	139.7	I-10, MP 139.65 - MP 150.92	1	Deck joint repairs (structures # 1931, 1933, 1934, 2003 & 2349).	$641	2001
10	143.8	19TH AVE-JCT 202L	3.6	Design (Sign Rehab).	$200	2004
10	144.7	I-10, MP 144.66 - MP 147.21	1	Joint seal repairs (structures #1958, 1961, 2033 & 2126).	$244	2001
10	146.7	BUCKEYE - BASELINE RD	9.3	Construct CD roads (DCR/EA) - Study	$800	2001
10	147.5	JCT 202L-CHANDLER BLVD	13.4	Design (Sign Rehab).	$300	2003
10	152	40th ST - BASELINE RD	4	Construct CD Roads - Ph 1A	$40,000	2005
10	152	40th ST - BASELINE RD	4	Design CD Roads - Ph 1A	$4,000	2003
10	154.6	SOUTHERN AVE - PECOS ROAD	7.1	Construct (FMS).	$4,600	2001
10	154.6	SOUTHERN AVE-PECOS ROAD	7.1	Construct (FMS).	$3,000	2002
10	157.7	ELLIOTT ROAD - RAY ROAD	3.1	Landscape & Irrigation.	$2,000	2001
10	158.7	WARNER ROAD	1	Dual left turns	$150	2005

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
10	158.7	WARNER ROAD	1	Design (Dual left turns)	$15	2004
10	162.4	MARICOPA RD TI- RIGGS RD TI	5.1	Design (Roadway)	$1,200	2003
10	167.5	RIGGS ROAD TI	0.2	Intermediate TI improvement.	$818	2003
17	195	16th STREET- PINNACLE PEAK	22	Rehabilitate Frontage Roads	$2,902	2001
17	203.9	CAMELBACK ROAD TI	0	R/W Activities & R/W ACQ (Reprogram).	$342	2001
17	207.4	DUNLAP AVE, NORTHERN AVE (TI IMPR)	0	R/W Activities & R/W ACQ Reprogram)	$1,000	2001
17	209	PEORIA-PINNACLE PEAK	5	Design (Sign Rehab)	$180	2001
17	209	PEORIA-PINNACLE PEAK	5	Sign Rehabilitation.	$1,725	2002
17	217.1	PINNACLE PEAK TI	0.1	Intermediate TI improvement	$1,500	2001
17	217.1	PINNACLE PEAK TI	0.1	Intermediate TI improvement	$200	2001
17	224	SR 74 TI, CAREFREE HIGHWAY	0.1	RECONSTRUCT TI	$6,000	2004
17	224	SR 74 TI, CAREFREE HWY	0.1	Reconstruct TI	$6,000	2004
17	224	SR 74 TI, CAREFREE HWY	0.1	Design (TI)	$600	2002
17	227.1	DAISEY MOUNTAIN TI	0.4	Construct new TI.	$18,000	2003
51	0	JCT I 10-GLENDALE AVE	5.57	Design (Sign Rehab).	$140	2002
51	0	JCT I-10 to GLENDALE	5.6	Seal edge & restore friction	$451	2001
51	0	SR 51/JCT I 10	2	Construct HOV ramps.	$24,300	2004
51	0	SR 51/JCT I-10	2	Design HOV ramps.	$1,700	2001
51	0	STATE ROUTE 51	0	R/W Acquisition (Reprogram).	$121	2001

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
51	0.6	MCDOWELL RD - GLENDALE AVE	5.2	Design (HOV Lanes)	$2,250	2001
51	0.6	MCDOWELL RD-GLENDALE AVE	5.2	Construct HOV lanes.	$24,750	2003
51	1.9	GRAND CANAL (NORTH OF THOMAS)	0.1	Approach slab repairs.	$630	2001
51	2.6	INDIAN SCHOOL RD-BETHANY HOME RD	2	Drainage improvements	$2,840	2003
51	2.6	INDIAN SCHOOL RD - BETHANY HOME RD	1.97	Design (Drainage)	$284	2001
51	11.5	THUNDERBIRD RD-BELL RD	0.3	Utilities (Reprogram)	$50	2001
51	13.6	BELL RD - UNION HILLS DR	1	Construct Landscape.	$741	2004
51	13.6	BELL RD-UNION HILLS DR	1	Construct Roadway.	$30,251	2002
51	13.6	BELL RD-UNION HILLS DR	0	Design (Landscape).	$74	2003
51	14.6	UNION HILLS - PIMA 101L	0	R/W (Initial purchase, BFO) (Reprogram)	$463	2001
51	14.6	UNION HILLS DR - PIMA 101L	1.5	Construct Roadway (SIB LOAN)	$29,123	2002
51	14.6	UNION HILLS DR - PIMA 101L	0	Design (Landscape).	$95	2004
51	14.6	UNION HILLS DR-PIMA 101L	1.5	Construct Landscaping.	$948	2005
51	14.6	UNION HILLS DR-PIMA 101L	0	R/W Acquisition.	$174	2002
60	85.3	AGUILA - WICKENBURG	23.7	COLD RECYCLE 3" + ARFC	$3,331	2002
60	123	MORRISTOWN RR OP - 203RD AVE	0	R/W Activities & R/W ACQ (Reprogram)	$3,620	2001
60	123	MORRISTOWN RR OP-203RD AVE	4	Construct Roadway, Phase III & IV.	$20,760	2002
60	123.4	MORRISTOWN RR OP - BEARDSLEY ROAD	0	R/W Activities & R/W ACQ (Reprogram)	$3,610	2001
60	131.4	203RD AVE (WEST)-DEER VALLEY ROAD	5.5	Ultimate Improvement #2: Construct Roadway.	$10,370	2001

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
60	131.4	203RD AVE - DEER VALLEY ROAD	0	R/W Activities & R/W ACQ (Reprogram).	$2,270	2001
60	136.9	DEER VALLEY ROAD - BEARDSLEY ROAD	1.9	Ultimate Improvement #1: Construct Roadway.	$5,200	2001
60	138.2	COTTON LANE OP	0	US 60 Overpass, Maricopa County Project - ADOT Payback.	$340	2001
60	138.3	COTTON LANE OP	0	US 60 Overpass, Maricopa County Project - ADOT Payback	$340	2002
60	138.4	COTTON LANE OP	0	US 60 Overpass, Maricopa County Project-ADOT Payback.	$340	2003
60	151.8	75th AVE/OLIVE, 67th AVE/NORTHERN & 55th AVE/MARYLAND		R/W Acquisition	$21,993	2002
60	151.8	75th AVE/OLIVE, 67th AVE/NORTHERN & 55th AVE/MARYLAND		Construct Structures	$20,000	2003
60	151.8	75th AVE/OLIVE, 67th AVE/NORTHERN & 55th AVE/MARYLAND		Construct Structures	$13,900	2003
60	151.8	75th AVE/OLIVE, 67th AVE/NORTHERN & 55th AVE/MARYLAND		Design (structures)	$3,600	2002
60	152	75TH AVE-51ST AVE	4.2	Design (Drainage)	$350	2003
60	152.7	59TH AVE/GLENDALE AVE		R/W Acquisition	$3,540	2003
60	152.7	59TH AVE/GLENDALE AVE		Construct Structure	$17,000	2004
60	152.7	59TH AVE/GLENDALE AVE		Design (structure)	$2,500	2003
60	152.7	59TH AVE/GLENDALE AVE		Construct Structure	$8,900	2005
60	157.6	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0	R/W Acquisition	$16,259	2002
60	157.6	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0	Construct Structure	$15,400	2003

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
60	157.6	43RD AVE/CAMELBACK & 51ST AVE/BETHANY HOME RD	0	Construct Structure	$10,000	2003
60	160	GRAND AVE CORRIDOR	0	R/W Acquisition (Reprogram)	$1,111	2001
60	160.4	27th AVE/THOMAS & 91st AVE RAMPS @ 101L	0	R/W Acquisition	$8,415	2001
60	160.4	27th AVE/THOMAS & 91st AVE RAMPS @ 101L	0.2	Construct Structure.	$10,000	2002
60	160.4	27th AVE/THOMAS & 91st AVE RAMPS @ 101L	0.2	Construct Structure.	$12,500	2002
60	163	7TH AVE - BEARDSLEY CANAL	0	R/W Activities & R/W ACQ (Reprogram)	$134	2001
60	172	JCT I-10 - VAL VISTA	12	Widening improvements (Design Build)	$272,962	2001
60	174.4	RURAL RD TI	0.4	Intermediate TI improvement.	$1,278	2001
60	175.4	MCCLINTOCK DRIVE TI	0.1	Intermediate TI improvement.	$1,327	2001
60	177.4	DOBSON ROAD TI	0.1	Intermediate TI improvement.	$1,812	2001
60	178.4	ALMA SCHOOL R0AD TI	0.2	Intermediate TI improvement.	$1,000	2001
60	178.4	ALMA SCHOOL ROAD TI	0.1	Intermediate TI improvement.	$1,000	2001
60	180.4	MESA DRIVE TI	0.2	Intermediate TI improvement.	$1,652	2002
60	182	GILBERT ROAD	1	Design (Dual left turns)	$170	2004
60	182	GILBERT ROAD	1	Cst Dual left turns	$1,700	2005
74	0	JCT US 60 - LAKE PLEASANT		ARFC OVERLAY	$1,700	2001
85		GILA RIVER - MC 85		Construct Roadway	$3,339	2002
85		GILA RIVER - MC 85		Design Roadway	$233	2001
85		GILA RIVER - MC 85		Utility	$102	2002

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
85		GILA RIVER - MC 85		R/W ACQ	$852	2001
85		LEWIS PRISON TI		R/W ACQ	$245	2001
85		LEWIS PRISON TI		Construct Roadway	$6,468	2002
85		LEWIS PRISON TI		Utility	$80	2002
85		LEWIS PRISON TI		Design Roadway	$453	2001
85	120	GILA BEND - BUCKEYE		Archaelogical Investigations	$200	2001
85	120	SR 85 ACCESS CONTROL	0	R/W Activities & R/W ACQ (Reprogram)	$2,000	2001
85	125.4	MP 125.40 - MP 130.45	5.05	R/W ACQ	$2,054	2002
85	125.4	MP 125.40 - MP 130.45	5.05	Utility	$267	2003
85	125.4	MP 125.40 - MP 130.45	5.05	Design Roadway	$788	2002
85	125.4	MP 125.40 - MP 130.45	5.05	Construct Roadway	$11,254	2004
85	130.45	MP 130.45 - MP 137.50	7.05	Design	$969	2005
85	139.01	MP 139.01 - MP 142.49	3.48	Utility	$300	2004
85	139.01	MP 139.01 - MP 142.49	3.48	Construct Roadway	$5,343	2004
85	139.01	MP 139.01 - MP 142.49	3.48	Design	$374	2003
85	139.01	MP 139.01 - MP 142.49	3.48	R/W ACQ	$890	2003
85	142.49	MP 142.49 - MP 147.60	5.11	Construct Roadway	$10,321	2005
85	142.49	MP 142.49 - MP 147.60	5.11	R/W ACQ	$1,609	2003
85	142.49	MP 142.49 - MP 147.60	5.11	Design	$723	2003

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
85	142.49	MP 142.49 - MP 147.60	5.11	Utility	$299	2004
85	150.4	MC 85 to I-10		Construct Roadway	$5,582	2004
85	150.4	MC 85 to I-10		R/W ACQ	$504	2003
85	150.4	MC 85 to I-10		Utility	$347	2002
85	150.4	MC 85 to I-10		Design	$391	2002
87	218	SR 87, MITIGATION TURN-BACK	0	IGA/Tonto National Forest.	$1,339	2001
88	213.3	APACHE TRAIL	29.4	District Force Account.	$250	2001
88	217	APACHE TRAIL	0	District Force Account.	$150	2002
88	218	APACHE TRAIL	0	District Force Account.	$150	2003
88	219	APACHE TRAIL	0	District Force Account.	$150	2004
88	220	APACHE TRAIL	0	District Force Account.	$150	2005
93	199.7	WICKENBURG BY-PASS		Design Interim bypass route	$1,500	2004
101	1.8	I-10 to MCDOWELL RD		Construct Landscape	$2,358	2001
101 L	1.7	AGUA FRIA CORRIDOR	0	R/W Acquisition (Reprogram)	$1,260	2001
101 L	1.8	I-10-ENCANTO BLVD	0.1	Utilities (Reprogram)	$410	2001
101 L	1.8	MCDOWELL RD - NORTHERN AVE		Construct Landscape	$2,904	2001
101 L	2.5	ENCANTO BLVD-CAMELBACK RD	0	Utility relocation. (Reprogram)	$2,446	2001
101 L	5	CAMELBACK RD-NORTHERN AVE	0.1	Utilities. (Reprogram)	$42	2001
101 L	14.6	UNION HILLS DR.	1	Dual left turns EB to NB	$150	2005

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
101 L	14.6	UNION HILLS DR.	1	Design (Dual left turns EB to NB)	$15	2001
101 L	24.2	19th AVE - CAP CANAL	5.2	Construct Landscape	$3,786	2001
101 L	29.3	56TH STREET-SCOTTSDALE RD	2.1	Utilities.	$300	2001
101 L	29.4	CAP CANAL - SCOTTSDALE ROAD		Construct Landscape	$3,705	2001
101 L	34.4	SCOTTSDALE RD - PIMA RD	2.3	Construct Landscape.	$1,712	2003
101 L	34.4	SCOTTSDALE RD-PIMA RD	2.3	Construct Drainage.	$5,200	2002
101 L	34.5	SCOTTSDALE RD-PIMA RD	2.3	Construct Roadway.	$13,380	2002
101 L	36.6	PIMA RD-SHEA BLVD	4.1	Construct Landscape.	$3,068	2001
101 L	42	PIMA ROAD, MCDOWELL RD - VIA LINDA	7	Construct Widening. (IGA)	$2,000	2002
101 L	45.1	SRPMIC BOUNDARY - ARIZONA CANAL	1.5	Construct Landscape.	$2,345	2002
101 L	48	PIMA CORRIDOR	0	R/W Acquisition (Reprogram)	$6,552	2001
101 L	48	PIMA ROAD EXTENSION	1	Construct Roadway.	$2,696	2002
101 L	48	PIMA ROAD EXTENSION	0	Design (Roadway)	$220	2002
101 L	48.1	ARIZONA CANAL-CAMELBACK RD	1	Construct Landscape.	$1,444	2002
101 L	55.3	SOUTHERN AVE - GUADALUPE RD	0.1	Construct FMS.	$1,700	2001
101 L	55.3	SOUTHERN AVE - GUADALUPE RD	0.1	Construct FMS.	$100	2001
101 L	55.6	BASELINE RD-GUADALUPE	0	Utilities (Reprogram)	$300	2001
101 L	56.5	GUADALUPE RD-WARNER RD	2	Utilities (Reprogram)	$3,638	2001
101 L	56.6	GUADALUPE RD-WARNER RD	2	Construct Landscape.	$1,482	2001

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
101 L	58.6	WARNER RD - FRYE RD, PHASE B	2.7	Utilities. (Reprogram)	$175	2001
101 L	58.6	WARNER RD-FRYE RD, PHASE B	2.5	Construct Landscape (SIB LOAN)	$1,247	2001
101 L	58.7	PRICE CORRIDOR	0	R/W Acquisition (Reprogram)	$2,053	2001
153	0	SKY HARBOR CORRIDOR	0	R/W Relocation	$579	2001
153	0	SUPERIOR AVE - UNIVERSITY DRIVE	0	Design (Roadway)	$1,228	2005
153	0	SUPERIOR AVE - UNIVERSITY DRIVE	0	R/W Acquisition	$3,511	2005
153	3.5	SUPERIOR - UNIVERSITY DRIVE	0	R/W (Initial purchase, BFO) (Reprogram)	$6,714	2001
202 L		202L / US 60 TI		Environmental Study Update	$500	2001
202 L	8.2	SALT RIVER BRIDGE, EB & WB	1	Construct median gap closure	$417	2001
202 L	13.5	COUNTRY CLUB-GILBERT RD	0	Design (Landscape).	$236	2001
202 L	13.5	COUNTRY CLUB-GILBERT RD	3.2	Construct Landscape.	$2,356	2002
202 L	16	MCKELLIPS-COUNTRY CLUB	0	Utilities. (Reprogram)	$77	2001
202 L	16.5	COUNTRY CLUB - GILBERT RD, PH B		Construct Roadway	$8,785	2001
202 L	16.7	GILBERT RD - POWER RD	0	R/W Acquisition.(Initial purchase, BFO) (Reprogram)	$10,563	2001
202 L	16.7	GILBERT RD-HIGLEY RD	0	R/W Acquisition.	$7,648	2001
202 L	16.8	GILBERT RD - HIGLEY RD	4.5	Construct Landscape.	$3,349	2004
202 L	16.8	GILBERT RD - HIGLEY RD	0	Design (Landscape)	$335	2003
202 L	16.8	GILBERT RD - HIGLEY RD	4.5	Construct Roadway (GANs LOAN)	$68,560	2001
202 L	21.3	HIGLEY RD - POWER DR	2	Construct Roadway.	$29,694	2004

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
202 L	21.3	HIGLEY RD - POWER RD	2	Construct Landscape.	$1,489	2005
202 L	21.3	HIGLEY RD - POWER RD	0	Design (Roadway)	$1,633	2002
202 L	21.3	HIGLEY RD - POWER RD	0	R/W Acquisition.	$6,369	2002
202 L	21.3	HIGLEY RD - POWER RD	0	Design (Landscape).	$149	2004
202 L	23.2	POWER RD - BASELINE RD	0	R/W Acquisition (Initial purchase, BFO) (Reprogram)	$13,400	2001
202 L	23.3	POWER RD - UNIVERSITY DR	0	R/W Acquisition.	$8,017	2003
202 L	23.3	POWER RD - UNIVERSITY DR	4.5	Construct Roadway.	$84,584	2005
202 L	23.3	POWER RD - UNIVERSITY DR	0	Design (Roadway)	$4,652	2003
202 L	27.8	UNIVERSITY - US 60	0	Design (Roadway)	$3,269	2004
202 L	27.8	UNIVERSITY DR - US 60	0	R/W Acquisition.	$7,144	2004
202 L	30.5	US 60 - BASELINE ROAD	0.5	Construct Roadway.	$17,232	2004
202 L	30.5	US 60 - BASELINE ROAD	0	Design (Roadway)	$948	2002
202 L	30.5	US 60 - BASELINE ROAD	0	R/W Acquisition.	$6,064	2002
202 L	30.6	RED MOUNTAIN CORRIDOR	0	R/W Acquisition (Reprogram)	$7,990	2001
202 L	30.9	SANTAN	0	R/W Acquisition (Reprogram).	$33,334	2001
202 L	31	ELLIOT ROAD - BASELINE RD	0	Design (Roadway)	$2,121	2002
202 L	31	ELLIOT ROAD - BASELINE RD	1.9	Construct Roadway	$38,567	2004
202 L	31	ELLIOT ROAD - BASELINE RD	0	R/W Acquisition	$6,046	2002
202 L	31.1	56TH ST - KYRENE RD		Construct landscape	$741	2004

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
202 L	31.1	56TH ST - KYRENE RD		Design landscape	$74	2003
202 L	31.1	SANTAN (56TH ST - KYRENE RD)	1	Construct Roadway.	$19,209	2002
202 L	33	POWER ROAD-ELLIOT ROAD	0	Design (Roadway)	$3,713	2003
202 L	33	POWER ROAD-ELLIOT ROAD	0	R/W Acquisition	$14,966	2003
202 L	33.1	POWER ROAD - ELLIOT ROAD	3.5	Construct Roadway.	$67,508	2004
202 L	35.3	56TH STREET-PRICE (101L) , PHASE III	0	Utility relocation (Reprogram)	$559	2001
202 L	36.1	PRICE RD-GILBERT RD	0	R/W (Initial purchase, BFO) (Reprogram)	$3,875	2001
202 L	36.5	HIGLEY ROAD - POWER ROAD	0	R/W Acquisition	$2,475	2004
202 L	36.5	HIGLEY ROAD - POWER ROAD	2	Construct Roadway.	$7,077	2005
202 L	36.5	HIGLEY ROAD-POWER ROAD	2	Construct Roadway.	$21,000	2005
202 L	36.5	HIGLEY ROAD-POWER ROAD	0	Design (Roadway)	$1,544	2004
202 L	38.5	WILLIAMS FIELD ROAD - HIGLEY ROAD	0	R/W Acquisition	$11,447	2004
202 L	38.5	WILLIAMS FIELD ROAD - HIGLEY ROAD	2.4	Construct Roadway.	$44,122	2005
202 L	38.5	WILLIAMS FIELD ROAD-HIGLEY ROAD	0	Design (Roadway)	$2,427	2004
202 L	40.1	GILBERT RD-POWER RD	0	R/W (Initial purchase, BFO) (Reprogram)	$26,094	2001
202 L	40.9	GILBERT RD-WILLIAMS FIELD RD	3.8	Construct Roadway.	$69,644	2005
202 L	40.9	GILBERT RD-WILLIAMS FIELD RD	0	R/W Acquisition	$5,690	2003
202 L	40.9	GILBERT RD-WILLIAMS FIELD RD	0	Design (Roadway)	$3,830	2003
202 L	42.1	POWER RD - BASELINE RD	0	R/W (Initial purchase, BFO) (Reprogram)	$5,727	2001

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
202 L	44.7	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway.	$46,000	2004
202 L	44.7	ARIZONA AVE - GILBERT RD	0	R/W Acquisition.	$11,663	2002
202 L	44.7	ARIZONA AVE - GILBERT RD	3.1	Construct Roadway.	$18,424	2004
202 L	44.7	ARIZONA AVE - GILBERT RD	0	Design (Roadway)	$3,543	2002
202 L	47.8	DOBSON RD - ARIZONA AVE (SR 87)	0	R/W Acquisition	$3,159	2002
202 L	47.8	DOBSON RD - ARIZONA AVE (SR 87)	2	Consruct Roadway.	$26,000	2003
202 L	47.8	DOBSON RD - ARIZONA AVE (SR 87)	0	Design (Landscape)	$139	2004
202 L	47.8	DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Roadway.	$16,898	2003
202 L	47.8	DOBSON RD - ARIZONA AVE (SR 87)	0	Design (Roadway)	$2,359	2002
202 L	47.8	DOBSON RD - ARIZONA AVE (SR 87)	2	Construct Landscape.	$1,393	2005
202 L	49.7	PRICE / SANTAN TI, EAST 1/2	1	Construct Roadway.	$30,317	2002
202 L	49.7	PRICE / SANTAN TI, EAST 1/2	1	Construct Landscape.	$1,311	2005
202 L	49.7	PRICE / SANTAN TI, EAST 1/2	0	Design (Landscape).	$131	2004
202 L	49.7	PRICE / SANTAN TI, EAST 1/2	0	Design (Roadway)	$1,667	2001
202 L	49.7	PRICE / SANTAN TI, EAST 1/2	0	R/W Acquisition	$14,448	2001
202 L	50.7	PRICE / SANTAN TI, EAST & WEST 1/2	0	Design (Roadway)	$3,720	2001
202 L	50.7	PRICE / SANTAN TI, WEST 1/2	1	Construct Landscape.	$912	2004
202 L	50.7	PRICE / SANTAN TI, WEST 1/2	0	Design (Landscape).	$91	2003
202 L	50.7	PRICE / SANTAN TI, WEST 1/2	1	Construct Roadway.	$37,319	2002

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
202 L	51.7	KYRENE RD - MCCLINTOCK DR	2.3	Construct Landscape.	$1,712	2004
202 L	51.7	KYRENE RD-MCCLINTOCK DR	0	Design (Roadway)	$1,668	2001
202 L	51.7	KYRENE RD-MCCLINTOCK DR	2.3	Construct Roadway	$30,332	2002
202 L	51.7	KYRENE RD-MCCLINTOCK DR	0	Design (Landscape)	$171	2003
202 L	54	SANTAN/ I 10 TI, PHASE II	1.5	Construct Landscape.	$1,482	2004
202 L	54	SANTAN/ I-10 TI, PHASE II	0	Design (Landscape).	$148	2003
202 L	54	SANTAN/I-10 TI, PH II, INCLUDES CHANDLER BLVD	1.5	Construct Roadway.	$56,666	2001
202 L	54	SANTAN/I-10 TI, Ph II, INCLUDES CHANDLER BLVD	1	R/W Acquisition	$7,000	2001
202 L	54	SANTAN/I-10 TI, PH II, INCLUDES CHANDLER BLVD	1.5	Construct Roadway.	$7,342	2001
202 L	54.1	SANTAN/I 10 TI PHASE I, PECOS RD	0	Design (Roadway) (GANs LOAN)	$1,442	2001
202 L	54.1	SANTAN/I-10 TI PHASE I, PECOS RD	1	Construct Roadway (GANs LOAN)	$29,000	2001
202 L	54.2	SANTAN/SOUTH MOUNTAIN/I-10 TI, PHASE I	1	Construct Landscape.	$1,596	2005
202 L	54.2	SANTAN/SOUTH MOUNTAIN/I-10 TI, PHASE I	0	Design (Landscape).	$160	2004
202 L	54.4	SANTAN/I-10 TI, PHASE I, PECOS RD	0	R/W Acquisition. (GANs LOAN)	$13,200	2001
202 L	54.8	I-10/ MARICOPA RD TI		Construct landscape	$1,112	2004
202 L	54.8	I-10/MARICOPA RD TI		Design landscape	$111	2003
202 L	54.8	I-10/MARICOPA RD TI	1	Construct Roadway.	$13,026	2003
202 L	55	MAG "SET-ASIDE"	0	Construct Roadway.	$56,320	2004

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
202 L	55	MAG "SET-ASIDE"	0	R/W Acquisition.	$18,954	2002
202 L	55	MAG "SET-ASIDE"	0	Environmental Assestment.	$300	2001
202 L	55	MAG "SET-ASIDE"	0	Design (Roadway)	$3,426	2002
202 L	55	SOUTH MOUNTAIN CORRIDOR	0	EIS/DCR	$6,000	2001
303 L	0	COTTON LANE	0.5	Road improvements.	$1,100	2001
303 L	0	COTTON LANE/THOMAS ROAD	0.1	Thomas Rd connection @ Cotton Lane.	$1,400	2001
888		RFS ACCELERATION		RFS Acceleration	$50,000	2005
888	0	RFS ACCELERATION	0	RFS Acceleration	$10,000	2002
888	1	RFS ACCERATION	0	RFS Acceleration	$10,000	2003
999		LOCATION TO BE DETERMINED		Park & Ride lot	$3,000	2005
999		MAG REGIONWIDE		Safety Management System	$350	2005
999		MAG REGIONWIDE	0	Freeway Service Patrols	$250	2004
999		MAG REGIONWIDE	0	Freeway Service Patrols	$250	2003
999		MAG REGIONWIDE		Freeway Service Patrols	$250	2005
999		MAG SYSTEM WIDE	0	R/W Plans & Titles.	$2,000	2001
999		MAG SYSTEM WIDE	0	Design Change Orders.	$3,000	2001
999		MAG SYSTEM WIDE	0	Preliminary Engineering (ADOT Staff)	$1,200	2001
999		MAG SYSTEM WIDE	0	Risk Management Indemnification.	$1,684	2001
999		MAG SYSTEM WIDE	0	Preliminary Engineering. (General Consultant)	$6,600	2001

Transportation Facilities Construction Program

Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		MAG SYSTEM WIDE	0	Property Management; R/W	$30	2001
999		MAG SYSTEMWIDE	0	R/W Advance acquisition.	$5,000	2003
999		MAG SYSTEMWIDE	0	Preliminary Engineering. (General Consultant)	$5,200	2003
999		MAG SYSTEMWIDE		Property Management; R/W	$30	2002
999		MAG SYSTEMWIDE	0	Design Change Orders.	$3,000	2003
999		MAG SYSTEMWIDE		Property Management; R/W	$30	2003
999		MAG SYSTEMWIDE	0	Preliminary Engineering. (General consultant)	$8,000	2002
999		MAG SYSTEMWIDE	0	Preliminary Engineering, ADOT Staff.	$1,200	2003
999		MAG SYSTEMWIDE	0	Preliminary Engineering. (General Consultant)	$900	2004
999		MAG SYSTEMWIDE	0	Preliminary Engineering, ADOT Staff.	$1,200	2005
999		MAG SYSTEMWIDE	0	Preliminary Engineering (ADOT Staff)	$1,200	2004
999		MAG SYSTEMWIDE	0	Design Change Orders.	$3,000	2002
999		MAG SYSTEMWIDE	0	Preliminary Engineering (ADOT Staff)	$1,200	2002
999		MAG SYSTEMWIDE	0	Design Change Orders	$3,000	2004
999		MAG, R/W - SYSTEM WIDE	0	R/W Advance Acquisition.	$5,000	2001
999		MAG, R/W - SYSTEMWIDE	0	R/W Advance Acquisition.	$5,000	2002
999		MAG, UTILITY - SYSTEM WIDE	0	Utility Locating.	$300	2001
999		MAG, UTILITY - SYSTEMWIDE	0	Utility Locating.	$350	2004
999		MAG, UTILITY - SYSTEMWIDE	0	Utility Locating.	$350	2002

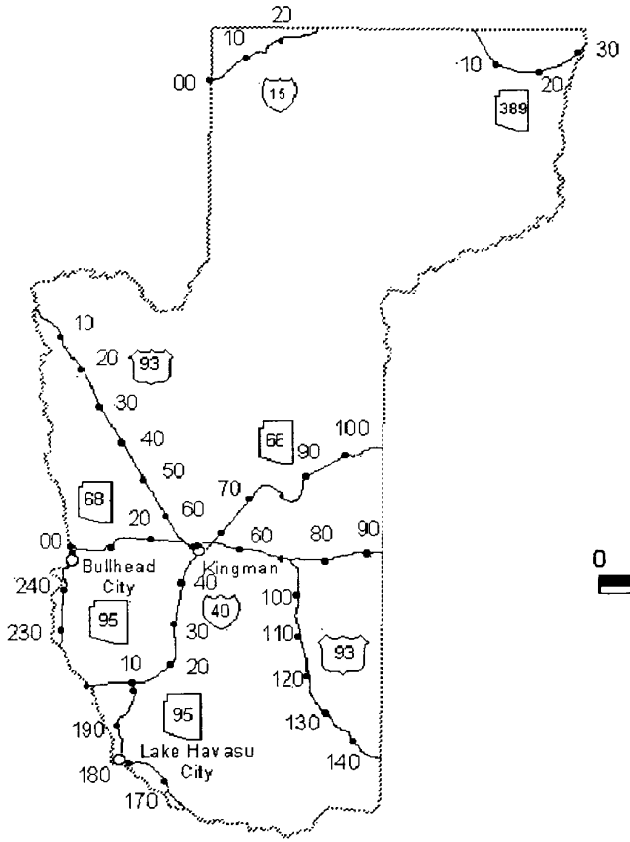
Transportation Facilities Construction Program

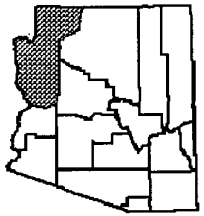
Maricopa County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		MAG, UTILITY - SYSTEMWIDE	0	Utility Locating.	$350	2003

Summary Total for Maricopa County (282 Projects) $2,165,119

Mohave County





Mohave County

Transportation Facilities Construction Program

Mohave County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
15	8	FARM ROAD TI	0.1	Intermediate TI improvement.	$383	2003
40	3	NEEDLE MOUNTAIN REST AREA	0.2	Construct Rest Area	$4,800	2005
40	13.61	FRANCONIA WASH BRIDGE, EB & WB		Scour Retrofit	$300	2002
40	25.1	WEST YUCCA TI	0.1	Intermediate TI imrpovement.	$314	2003
40	50	KINGMAN	3	Chain linked fence upgrade.	$280	2002
40	51	STOCKTON HILL TI, WB	1	Intersection improvement.	$1,500	2001
40	70	CEDAR HILLS - US 93 TI		R/W ACQ	$1,000	2002
40	70	CEDAR HILLS - US 93 TI		Design (US 93 WB Aux Ln & Cedar Hills TI)	$1,360	2001
40	70	CEDAR HILLS - US 93 TI		Construct (US 93 WB Aux Ln & Cedar Hills TI)	$11,000	2003
40	87	ROUND VALLEY-FORT ROCK, EB	0.5	Design (Passing lane)	$230	2002
40	87	ROUND VALLEY-FORT ROCK, EB	2.5	Construct Climbing Lane.	$2,288	2004
40 B	55	BEVERLY AVE, KINGMAN	0.1	Construct path & bridge.	$225	2001
66	59	KINGMAN-KINGMAN AIRPORT, PHASE II & III	3	Provide shoulder for westbound.	$1,084	2002
66	63	CULVERTS, MP 63 - 68	3	Scour Retrofit	$200	2001
68	0	DAVIS CAMP INTERSECTION	0	Signal, widening, curb & gutter	$533	2001
68	0	DAVIS CAMP INTERSECTION	0	Signal, widening, curb & gutter	$54	2001
68	0	DAVIS CAMP INTERSECTION	0	Signal, widening, curb & gutter	$59	2001
68	1.2	BULLHEAD CITY - EAST	0	R/W Activities & R/W ACQ (Reprogram)	$4,772	2001
93		JOSHUA FOREST SCENIC ROAD		Develop Corridor Management Plan	$110	2001

Transportation Facilities Construction Program

Mohave County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
93	0	HOOVER DAM BRIDGE	1	Construct bridge. (HPP funds)	$33,000	2003
93	0	HOOVER DAM BRIDGE	1	Construct bridge.	$10,000	2003
93	0	HOOVER DAM BRIDGE	1	Design (Bridge) (HPP Funds)	$4,000	2001
93	0	HOOVER DAM BRIDGE	1	Design (Bridge) (HPP funds)	$4,000	2002
93	0.1	HOOVER DAM-RECREATION AREA	0.1	Corridor Study & Environmental overview.	$300	2001
93	36	DETRITAL WASH-MINERAL PARK ROAD, SB	22	Mill, AC & ARFC	$3,774	2001
93	64.6	RANCH ROAD	0.6	Construct right-turn lane at Ranch Road	$25	2001
93	91.5	MP 91.5 to MP 105		R/W ACQ	$3,300	2003
93	91.5	MP 91.5 to MP 105		Cultural Resource Recovery	$1,000	2003
93	91.5	MP 91.5 to MP 105		R/W ACQ	$2,900	2005
93	91.5	MP 91.5 to MP 105		R/W ACQ	$1,020	2002
93	99.6	WIKIEUP TO I-40, SEC 1		Construct New Parallel Roadway, PH 2	$2,100	2005
93	99.6	WIKIEUP TO I-40, SEC 1		Construct New Parallel Roadway, PH 1	$10,200	2004
93	99.6	WIKIEUP TO I-40, SEC I		Design New Parallel Roadway	$1,700	2002
93	123	SANTA MARIA - WIKIEUP		Archaelogical Investigations	$300	2001
93	125	PLIOCENE CLIFFS & BIG SANDY SB SECTION	4.5	Construct Roadway.	$15,700	2003
93	129.5	SIGNAL ROAD SECTION	8.5	Construct Roadway.	$17,250	2001
93	129.5	SIGNAL ROAD SECTION	0	R/W Activities & R/W ACQ (Reprogram)	$296	2001
93	134.5	KAISER SPRINGS /SOUTH WINDOW,PH II	0	R/W Activities & R/W ACQ (Reprogram)	$329	2001

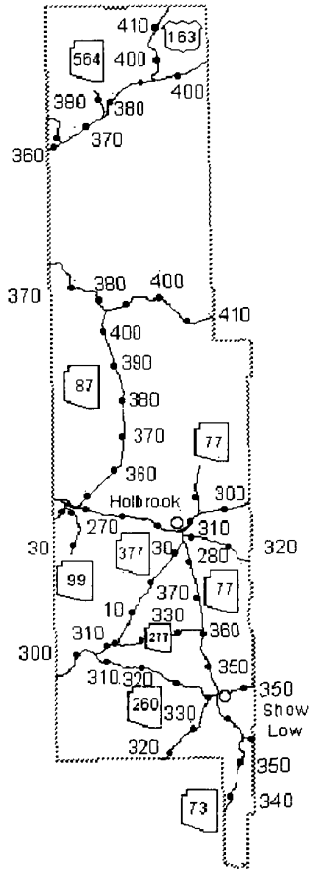
Transportation Facilities Construction Program

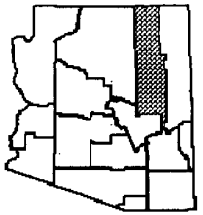
Mohave County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
93	138	BURRO CREEK-LAVA ROCK SECTION	5.2	Construct Roadway	$18,300	2003
93	138	BURRO CREEK-LAVA ROCK SECTION	5.2	Design (Roadway)	$1,800	2001
93	139	BURRO CREEK BRIDGE	1	Construct Bridge & Approaches	$12,000	2003
93	139	BURRO CREEK BRIDGE	1	Design (Bridge)	$1,200	2001
95	0	LAKE HAVASU STATE PARK	0.2	Construct new park access road and interior roads.	$900	2005
95	162	BILL WILLIAMS RIVER-NORTH	14.9	AC & SC	$4,269	2001
95	177	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	12.9	Construct Roadway	$17,700	2003
95	177	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	0	R/W Acquisition.	$350	2002
95	182	LAKE HAVASU STATE PARK	0.1	Design (Park Roads)	$125	2005
95	190	CASTLE ROCK ROAD-MOHAVE MOUNTAINS	4	ARFC	$413	2001
95	194	LAKE HAVASU CITY - JCT I-40	8	3" AC – ARFC	$2,342	2002
95	198.1	LAKE HAVASU CITY-NORTH	1	Construct climbing lanes.	$1,306	2002
95	227.3	COURTWRIGHT - CENTRAL	0	R/W Activities & R/W ACQ (Reprogram)	$3,123	2001
95	229	BULLHEAD CITY BYPASS	0	Location Study	$500	2001
95	243.93	BULLHEAD STREETS	7.41	SPOT MILL & ARFC	$1,400	2002

Summary Total for Mohave County (53 Projects) $207,414

Navajo County





Navajo County

Transportation Facilities Construction Program

Navajo County

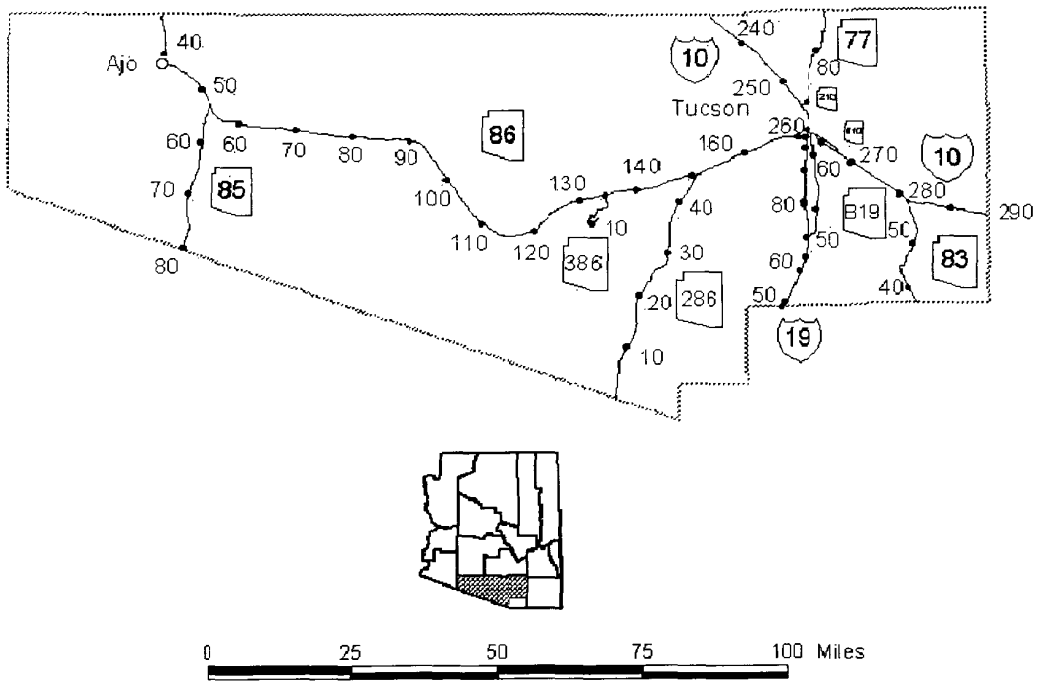
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
40	253.6	NORTH PARK TI	1	Design (TI)	$600	2002
40	253.6	NORTH PARK TI	1	Reconstruct TI.	$6,000	2004
40	256.9	Little Colorado River Bridge, EB & WB	0.2	Replacement of bridge decks	$3,500	2002
40	289.8	E HOLBROCK TI OP, EB & WB	0.1	Deck rehabilitation, Structure #1369 & 1370	$800	2001
40	340	SANDERS PORT OF ENTRY	0.1	Reconstruct POE	$3,000	2001
40 B	251.9	WINSLOW TURNBACK, PH I	5.5	Cst Street Improvements	$4,200	2005
40 B	254	CITY OF WINSLOW	0.1	Design (Rest area sewer connection)	$20	2001
40 B	285	W HOLBROOK TI-NAVAJO BLVD	1.5	Design (Roadway improvements)	$200	2002
40 B	285	W HOLBROOK TI-NAVAJO BLVD	1.6	Reconstruct and widen existing roadway including drainage improvements.	$2,000	2004
60	326.4	CLIMBING LANES, MP 326.4-MP327.6 (WB) & MP 329.0-MP 330.0 (EB)	1	Construct climbing lanes, EB & WB.	$1,200	2001
60	334.1	CLIMBING LANES, MP 334.1-MP 336.2 EB & MP 337.8-338.3 WB	3	Construct climbing lanes, EB & WB.	$1,330	2001
77	401.3	LEROUX WASH BR #330	0.3	Bridge Replacement.	$3,800	2001
87	344.6	LITTLE COLORADO RIVER BR #229	0.5	Bridge Replacement. The proposed project is eligible for HBRRP funds. Note: This is a historically significant structure and will require special documentation and procedures through the State Historic Preservation Office.	$4,495	2004
99	27.5	DISTRICT BOUNDARY-JCT SR 87	21.2	AC + SC	$2,086	2001
160	361.6	JCT SR 98 - JCT N59	0	Design Concept Report	$1,000	2002
163	395	LAGUNA WASH-EL CAPITAN WASH	10	Level + AC + Seal Coat (Double application).	$2,027	2001
163	406	SAGE CREEK & EL CAPITAN STRUCTURES	0.2	Construct Structures.	$1,200	2001

Transportation Facilities Construction Program

Navajo County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
163	406.2	EL CAPITAN WASH - UTAH STATE LINE	10.5	LEVEL + 3" AC + ARFC	$2,545	2002
260	305.7	JCT 277 - OVERGAARD	2	Design (Roadway)	$600	2001
260	305.7	JCT 277-OVERGAARD	0	R/W Acquisition.	$1,000	2002
260	305.7	JCT 277-OVERGAARD	2	Construct Roadway	$6,000	2003
260	330.1	SHOW LOW		Mill & ARFC	$1,000	2001
264	381	SR 264 @ SECOND MESA	0.7	Rockfall Containment.	$2,101	2002
264	408.54	JEDDITO WASH BRIDGE	0.1	Bridge Replacement (STR #2737) (approaches)	$1,770	2003
264	408.54	JEDDITO WASH BRIDGE, #2737	0.1	Bridge Replacement (STR #2737)	$1,520	2003
377	6.3	SR 377	27.49	Cold Recyle + Seal Coat (Double application)	$3,500	2001
564	374.3	JCT US 160-NAVAJO NATIONAL MONUMENT	9.2	Seal Coat	$283	2001
				Summary Total for Navajo County (27 Projects)	*$57,777*	

Pima County



Pima County

Transportation Facilities Construction Program

Pima County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
8	170	BIANCO RD - JCT I-10	8.3	RR + ARFC	$1,315	2002
10	236.4	MARANA TI-CORTARO RD TI	10.3	Widen Mainline & Structures.	$15,500	2004
10	236.4	MARANA TI-CORTERO RD TI	10.3	Design (Roadway & Structure)	$1,550	2002
10	237.2	Marana I-10 EB Frontage Road	0.1	Reconstruct Roadway to Eliminate Dip	$525	2001
10	240.4	TANGERINE ROAD-JCT I 19	20	Design (Sign Rehab)	$300	2002
10	246	CORTARO ROAD-INA ROAD	2.7	Widening.	$3,822	2002
10	246.7	CORTARO ROAD TI	0	R/W Activities & R/W ACQ (Reprogram).	$403	2001
10	249.3	INA ROAD - SUNSET ROAD	2.5	Landscape EB & WB Frontage Roads	$1,150	2005
10	250	ORANGE GROVE RD - PRINCE RD	0	R/W Activities & R/W ACQ (Reprogram)	$710	2001
10	250	SUNSET-RUTHRUAFF ROAD, WB & EB	3	Construct Frontage Roads.	$10,000	2001
10	251.3	SPEEDWAY BLVD - CONGRESS ST	0	R/W Activities & R/W ACQ (Reprogram)	$250	2001
10	251.8	SUNSET ROAD - RUTHRUAFF ROAD	0.4	Landscape EB & WB Frontage Roads	$650	2005
10	254.3	PRINCE RD-JCT I 19	15.9	Design Mainline Reconstruction	$7,000	2004
10	254.3	PRINCE ROAD - GRANT ROAD		Reconstruct & widen roadway to 8 lanes	$22,413	2005
10	255.3	MIRACLE MILE, TUCSON	0.5	Construct sidewalks & landscaping.	$242	2001
10	256.5	GRANT ROAD - SPEEDWAY BLVD	1	Reconstruct & widen roadway to 8 lanes	$20,000	2005
10	257.4	SPEEDWAY BLVD-CONGRESS STREET, EB/WB	1	Landscape & Irrigation (Frontage Roads)	$430	2002
10	258	CONGRESS STREET - 29TH STREET	0	R/W Activities & R/W ACQ (Reprogram)	$405	2001
10	258.4	CONGRESS STREET	0.1	Construct a gateway feature on remnant land owned by ADOT at I 10 & Congress Street.	$250	2002

Transportation Facilities Construction Program

Pima County

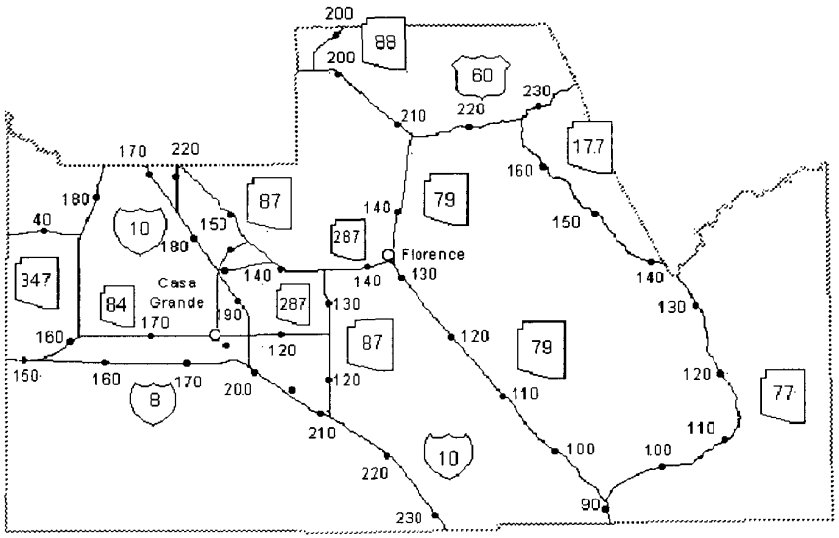
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
10	260	I-10/I-19 TI	0	R/W Activities & R/W ACQ (Reprogram)	$2,894	2001
10	260.1	JCT I-19 to CRAYCROFT	8.5	Overlay the high reflectivity signs with new reflective sheeting.	$3,500	2001
10	260.4	JCT I 10/I 19 TI, PHASE I	0.5	Reconstruct TI	$20,000	2003
10	260.4	JCT I 10/I 19 TI, PHASE II	0.1	Reconstruct TI.	$40,000	2004
10	268.1	CRAYCROFT-WILLCOX	72	Design (Sign Rehab).	$200	2004
19	39.15	CONTINENTAL ROAD TI	0.3	Realign SB Frontage Road (Pima County to contribute $1.3M)	$1,800	2005
19	43	DUVAL MINE RD TI	0.5	Reconstruct TI.	$4,700	2001
19	59.3	VALENCIA TI	0.3	Landscape & Irrigation (TI)	$500	2001
77	0	CATALINA STATE PARK	0.1	Construct new campground.	$1,400	2001
77	69.5	JCT MIRACLE MILE - PUSH VIEW LANE	9.6	RR 4" in Driving Lanes + ARFC Full Width	$6,502	2002
77	77	CALLE CONCORDIA - TANGERINE RD	5	Design road reconstruction	$600	2003
77	77	CALLE CONCORDIA - TANGERINE RD	5	Widen to 6 Lanes	$6,000	2005
85	57.8	ORGAN PIPE-INTERNATIONAL BORDER	22.7	AC + Seal Coat	$4,752	2002
85	70	CHERIONI WASH	0.5	Construct drainage structure.	$680	2003
85	70	CHERIONI WASH	0.5	Design (Drainage)	$60	2002
86	52.9	SR 85 - ROBLES JCT		Study	$300	2001
86	52.9	SR 85 - ROBLES JCT		Study	$300	2001
86	90	QUIJOTOA - EAST	15.2	ARFC	$1,226	2001
86	91.6	COVERED WELLS	0.3	Construct drainage structure.	$1,200	2001

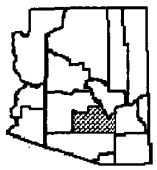
Transportation Facilities Construction Program

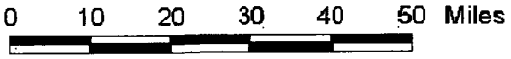
Pima County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
86	125	SELLS WASH-JCT SR 386	10	AC + SC	$2,049	2001
86	148.3	RESERVATION BOUNDARY - THREE POINTS	2.55	RR 3" AC + ARFC	$858	2002
900	1	VETERANS MEMORIAL OP	0.1	Construct structure.	$11,250	2001
				Summary Total for Pima County (41 Projects)	*$197,686*	

Pinal County







Pinal County

Transportation Facilities Construction Program

Pinal County

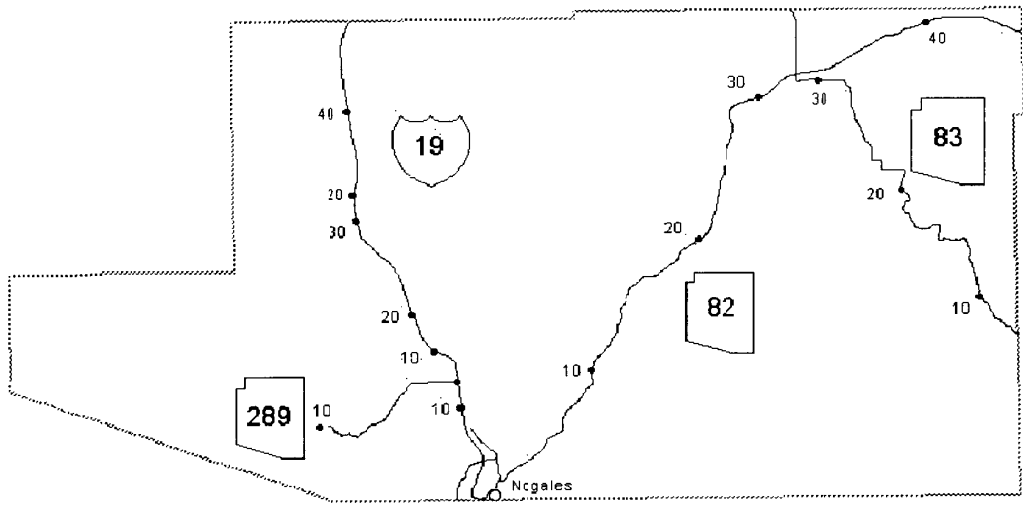
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
8	150	TABLE TOP REST AREA	0.1	Construct closure.	$100	2004
10	173	GILA RIVER BRIDGE #1086 & #1085	0.1	Reconstruct bridges	$15,000	2005
10	173.1	GILA RIVER BRIDGE	0.2	Design (Bridge)	$1,500	2003
10	175.8	CASA BLANCA RD - SEED FARM RD	4.2	RR(6"TL & 4" PL) + ARFC	$2,247	2002
10	181	SACATON REST AREA	0.1	Rehabilitation.	$250	2001
10	198.7	JCT SR 84	0.7	Intermediate TI improvement.	$1,866	2002
10	200.2	SUNLAND GIN RD TI	0.9	Rehab Ramps & Crossroads	$482	2002
60	212	US 60 / SR 79 TI		Construct TI	$14,300	2002
60	212.17	FLORENCE JCT. - GONZALES PASS	6	Design roadway	$1,500	2004
60	212.17	FLORENCE JCT. - GONZALES PASS	6	Reconstruct roadway	$15,000	2005
60	226.9	SR 177	0.2	Intermediate TI improvement.	$1,182	2002
77	104.73	OLD HWY 77 - SAN MANUEL RD	6.07	RR, ARFC	$605	2002
77	147.7	CHRISTMAS RD - TONTO FOREST	5.8	ARFC	$455	2001
87	115.7	JCT SR 84 - COOLIDGE (SR 287)	15.9	ARFC	$1,238	2002
87	142.7	JCT SR 387-SACATON ROAD	9.8	AC + SC	$1,947	2001
88	0	LOST DUTCHMAN STATE PARK	0.1	Construct campground and day-time use parking capacity.	$950	2004
88	0	LOST DUTCHMAN STATE PARK	0.1	Design (Park Roads)	$185	2002
177	164.6	SR 177, MP 164.6	2.8	Seal Coat.	$97	2001
287	111.7	5 PTS to JCT I-10 (FLORENCE BLVD)	4.1	ARFC	$664	2001

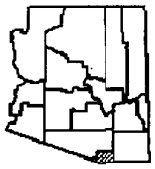
Transportation Facilities Construction Program

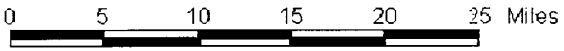
Pinal County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
387	6	VAL VISTA-I 10	2.4	Design (Roadway)	$260	2002
387	6	VAL VISTA-I 10	2.4	Widen Roadway.	$2,600	2003
587	218.6	COUNTY LINE-CASA BLANCA TI	6.5	AC + ARFC	$2,434	2001
				Summary Total for Pinal County (22 Projects)	***$64,862***	

Santa Cruz County







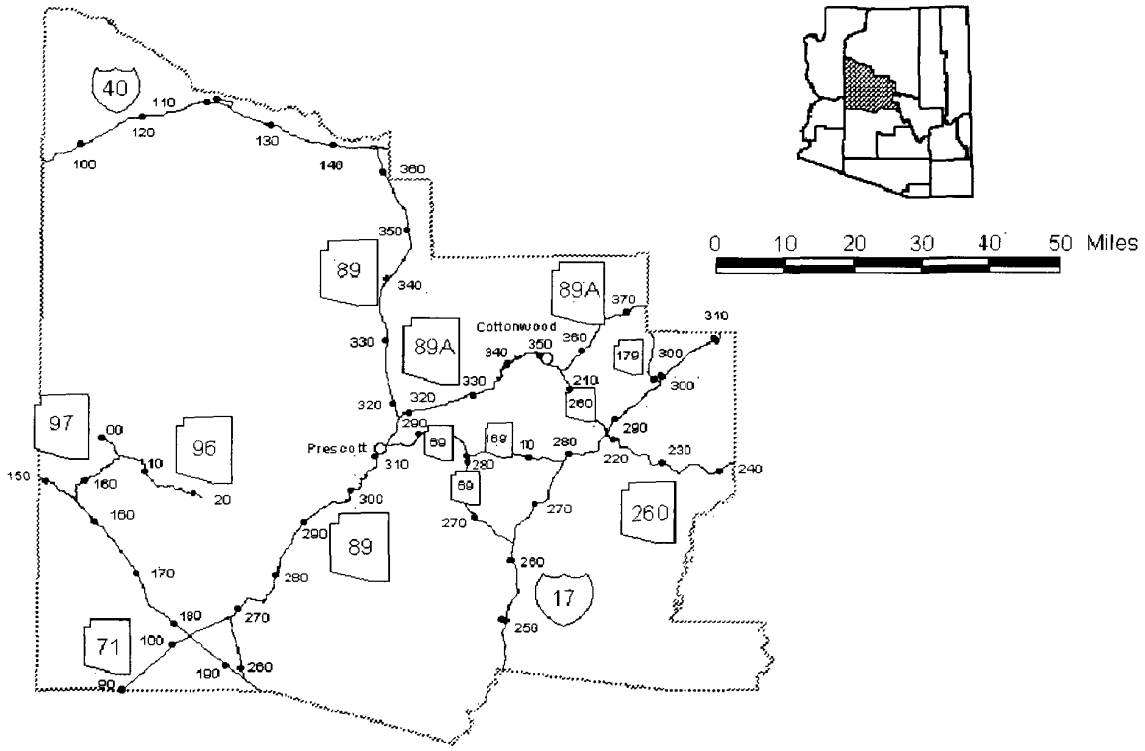
Santa Cruz County

Transportation Facilities Construction Program

Santa Cruz County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
19	0	I-19, CALL BOXES	0	ADA call box rehabilitation (12 locations)	$175	2001
19	7	RIO RICO-RUBY RD, EAST	3.19	Construct frontage road. (HPP funds)	$9,857	2002
19	7	RIO RICO-RUBY RD, EAST	3.2	Design (Frontage road) (HPP funds)	$986	2001
19	14.4	PECK CANYON WASH BRIDGES	0.3	Scour Retrofit.	$278	2002
19	40	TUBAC STATE PARK	0.1	Design (Park roads).	$200	2002
19	40	TUBAC STATE PARK	0.1	Construct park roads, Phase II.	$750	2003
19 B	0	INTERNATIONAL BORDER-DOE STREET	2	Mill, ARAC + SC	$1,165	2001
19 B	1	B-19 @ WESTERN AVE	0	Establish NewTraffic Signal	$120	2001
82	0	PATAGONIA LAKE STATE PARK	0	R/W Acquisition.	$90	2001
82	0	PATAGONIA LAKE STATE PARK, PHASE II	0.1	Construct road & parking area.	$1,100	2002
82	0	PATAGONIA STATE PARK	0.1	Design (Park roads) Phase III	$125	2005
82	0	PATAGONIA STATE PARK	0.1	Construct park roads, Phase III.	$700	2005
82	0	SAN RAFAEL STATE PARK	0.1	Construct park roads.	$500	2001
82	5.5	SANTA CRUZ RIVER BRIDGE # 424	0.4	Bridge Replacement.	$2,800	2003
82	15	SR 82, MP 15	1.7	Rockfall containment.	$938	2002
83	32.4	SONOITA-EQUATION	11.7	ARFC	$875	2001
83	33.2	Jct. SR 82 to MP 45.9	13.4	Eliminate and Upgrade Guardrail	$800	2001
				Summary Total for Santa Cruz County (17 Projects)	*$21,459*	

Yavapai County



Yavapai County

Transportation Facilities Construction Program

Yavapai County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
17	251.9	SUNSET POINT REST AREA (SB)	0.1	Rehab Rest Area.	$2,400	2003
17	251.9	SUNSET POINT REST AREA (NB)	0.3	Construct rest area facilities & parking.	$3,500	2002
17	263	CORDES JCT TI	0.5	Reconstruct TI	$13,000	2003
17	293	MCGUIREVILLE TI	1	Reconstruct TI	$8,500	2005
17	293.3	MCGUIREVILLE TI	0	R/W Acquisition.	$1,000	2002
17	293.3	McGUIREVILLE TI	1	Design (TI)	$900	2001
40	104	JUNIPER MOUNTAIN REST AREA	0.1	Construct rest area.	$4,500	2005
40	107.8	JOLLY ROAD-ANVIL ROCK ROAD	0.6	Construct rock fence.	$312	2001
40	131.9	CROOKTON REST AREA	0.1	Construct (Rest Area Closure)	$100	2001
40	144.3	ASHFORK ASTF RR OP # 807	0.1	Deck rehabilitation.	$900	2001
69	288.6	GLASFORD HILL RD INTERSECTION	0.16	Widen Intersection	$437	2001
69	292.8	WALKER RD - HEATHER HEIGHTS DRIVE	3	RR 4" + ARFC	$2,233	2002
69	294.4	HOLIDAY DRIVE IN PRESCOTT	0.1	Add right-turn lane EB to pavement press project	$134	2001
89	258.2	JCT US 93 - CONGRESS	10	ARFC	$529	2001
89	276.3	YARNELL STREETS	1.9	RR 2" ARAC	$584	2002
89	295	WILHOIT - HIDDEN VALLEY ROAD	13.9	ARFC	$574	2002
89	307.6	PONDEROSA ROAD	0.5	Intersection Improvement (FY 00)	$165	2001
89	312.4	SHELDON STREET, JCT SR 89A	4.6	Remove, replace + ARFC	$3,025	2001
89	312.5	JCT SR 69 / SR 89	0	R/W Acquisition.	$1,500	2003

Transportation Facilities Construction Program

Yavapai County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
89	312.5	JCT SR 69 / SR 89	0.3	Construct Traffic Interchange	$14,300	2004
89	312.5	JCT SR 69 / SR 89	0.3	Design (TI)	$1,430	2002
89	313	MARINA-ARIZONA AVE, CITY OF PRESCOTT	1	Reconstruct Roadway	$1,220	2001
89	324.7	CHINO VALLEY STREETS	4.3	Remove, replace + Seal Coat	$2,013	2001
89	324.7	CHINO VALLEY STREETS	4.3	Pavement Preservation	$212	2001
89	328.98	CHINO VALLEY - PAULDEN	10.98	3" RR + ARFC	$2,470	2002
89	334.9	ROLLING HILLS	0.6	ADD LEFT & RIGHT TURN LANES PLUS 8 FT SHOULDERS FY 00	$206	2001
89	350	COTTONWOOD-CLARKDALE	2.2	Design (Roadway)	$300	2001
89 A	0	JEROME STATE PARK	0	R/W Acquisition.	$73	2001
89 A	0	JEROME STATE PARK, PHASE II	0.1	Construct Park Roads.	$1,600	2001
89 A	320	GLASFORD HILL RD SECTION, PHASE I	1	Realign Roadway (IGA)	$10,428	2003
89 A	320	GLASFORD HILL RD SECTION, PHASE II	1	Design (Roadway).	$3,500	2004
89 A	331.5	FOREST BOUNDARY-JEROME	12.3	ARFC	$792	2001
89 A	335	JEROME - SOUTH	0.1	Rockfall Containment, cst a scenic viewpoint & remove two vehicle pullouts	$2,000	2001
89 A	349	COTTONWOOD - CLARKDALE	2.2	R/W Acquisition.	$4,440	2003
89 A	349	COTTONWOOD - CLARKDALE	2.2	Reconstruct Roadway	$3,325	2004
89 A	355.3	COTTONWOOD-CORNVILLE RD	0	R/W Activities & R/W ACQ (Reprogram)	$114	2001
89 A	357.1	CORNVILLE ROAD - DRY CREEK	0	R/W Activities & R/W ACQ (Reprogram)	$944	2001
89 A	357.1	CORNVILLE ROAD-DRY CREEK	9.2	Reconstruct Roadway	$23,700	2001

Transportation Facilities Construction Program

Yavapai County

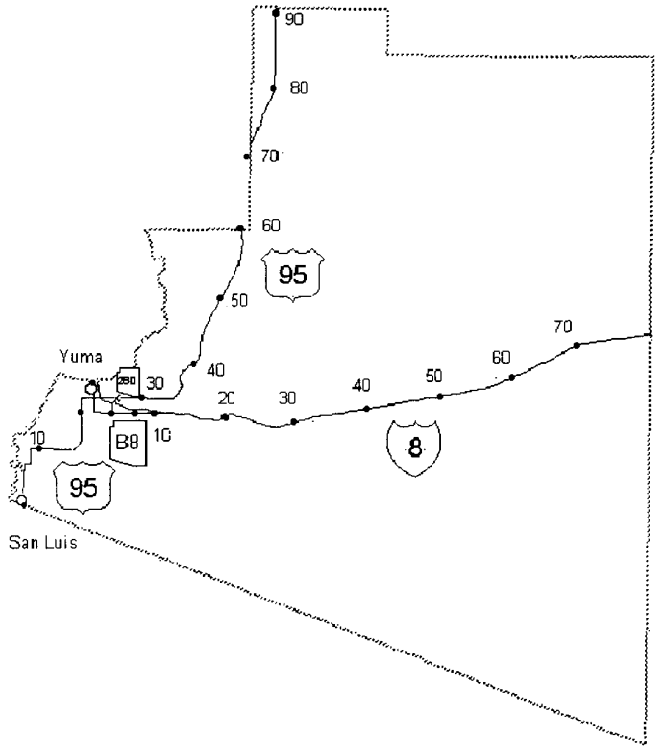
Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
89 A	366.3	DRY CREEK-SEDONA	4.2	Reconstruct Roadway.	$15,800	2001
93	152.5	NO NAME & PLACERITA SECTIONS	4	Reconstruct Roadway	$15,000	2002
93	156.5	COTTONWOOD CANYON & BRIDLE CREEK SECTION	2.3	Design (Roadway)	$2,130	2002
93	157	COTTONWOOD CANYON - BRIDLE CREEK SECTION	2.3	Construct Roadway & structure.	$21,000	2004
93	160	SANTA MARIA SECTION	0	R/W Activities & R/W ACQ (Reprogram)	$194	2001
93	161	SANTA MARIA RIVER-WICKENBURG	37.7	Design (Roadway)	$1,800	2004
93	161.7	SANTA MARIA REST AREA	0.1	Construct Rest Area Facilities & Parking.	$700	2003
93	172	DATE CREEK SECTION	5	RR 2" AC + 2" AC + ARFC	$1,536	2002
96	0	BAGDAD-JCT SR 97	4	Guardrail Upgrade	$158	2001
179	304.5	VILLAGE OF OAK CREEK- N. FOREST BOUNDARY	6.3	Utility relocation	$1,500	2001
179	304.5	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	6.3	Construct roadway.	$18,000	2002
179	304.5	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	2	R/W Acquisition.	$6,000	2001
179	305.7	VILLAGE OF OAK CREEK-SEDONA	0	R/W Activities & R/W ACQ (Reprogram)	$100	2001
179	308.2	FOREST BOUNDARY-SEDONA, UNIT I	0.1	Design Restroom Building (Forest Service IGA)	$40	2002
179	308.2	FOREST BOUNDARY-SEDONA, UNIT I	0.1	Construct Restroom Building.(Forest Service IGA)	$160	2003
260	208.7	COTTONWOOD - CAMP VERDE, SEGMENT 1	0	R/W Activities & R/W ACQ (Reprogram)	$1,600	2001
260	209	COTTONWOOD - CAMP VERDE		Archaelogical Testing & Data Recovery	$700	2001
260	216	COTTENWOOD-CAMP VERDE,SEG 2	7	Construct Roadway	$25,900	2002

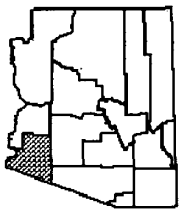
Transportation Facilities Construction Program

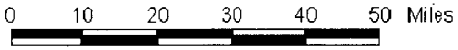
Yavapai County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
260	216	COTTONWOOD-CAMP VERDE, SEGMENT 2	0	R/W Activities & R/W ACQ (Reprogram)	$5,500	2001
260	223	VERDE RIVER BRIDGE - TOP OF RIM	14	ARFC	$1,173	2002
260	237	RIM - JCT SR 87	15	Overlay	$1,302	2001
				Summary Total for Yavapai County (59 Projects)	***$238,653***	

Yuma County







Yuma County

Transportation Facilities Construction Program

Yuma County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
8	0	COLORADO RIVER - FORTUNA RD	19.3	Remove & replace travel & passing lane, AC + FC	$8,294	2002
8	4	AVE 3E TI	0.1	Reconstruct TI.	$8,000	2004
8	4	AVE 3E TI	0	R/W Acquisition.	$1,000	2003
8	11.5	B 8 @ I 8 TI	1.2	Intermediate TI improvement.	$3,000	2001
8	12	FORTUNA ROAD-DOME VALLEY ROAD	14.5	Remove & replace travel & passing lane, AC + FC.	$6,784	2002
8	16.4	DRY WASH BRIDGE, EB # 2740	0.2	Bridge Replacement. The proposed project is eligible for HBRRP funds.	$848	2001
8	22.9	RED TOP WASH BRIDGE, EB & WB		Scour Retrofit	$330	2001
8	24.1	LIGURTA WASH BRIDGE, EB & WB		Scour Retrofit	$1,050	2002
8	24.1	SCMC RETROFIT STRS #1328, #1329	0.1	Siesmic Retrofit.	$200	2002
8	34.9	ASHER UP, # 1336	0.1	Siesmic Retrofit.	$400	2002
8	36.4	MOHAWK CANAL OP, EB & WB	0.1	Bridge Replacement (STR # 2738 & 2739)	$5,100	2002
8	55.5	MOHAWKTI - MP 66 (EB)	9.8	Remove & Replace . AC + ACFC	$3,731	2001
8	55.9	MOHAWK REST AREA	0.1	Construct rest area.	$5,500	2004
8 B	0	YUMA PRISON STATE PARK , PHASE II	0.2	Reconstruct park road, service road & parking area.	$700	2001
95	4.61	GADSDEN - MAIN DRAIN	6.4	Reconstruct Roadway	$6,510	2001
95	4.61	GADSDEN-32ND STREET	7.58	R/W Adcquisition (Reprogram).	$1,500	2001
95	12.13	SOMERTON - 32ND ST	7.26	Reconstruct roadway.	$12,500	2001
95	21.9	YUMA STREETS	1.5	RR 4" AC + ARFC	$750	2002
95	24.4	AVE 2E - AVE 9E	8.6	3" AC + ARFC	$2,747	2002

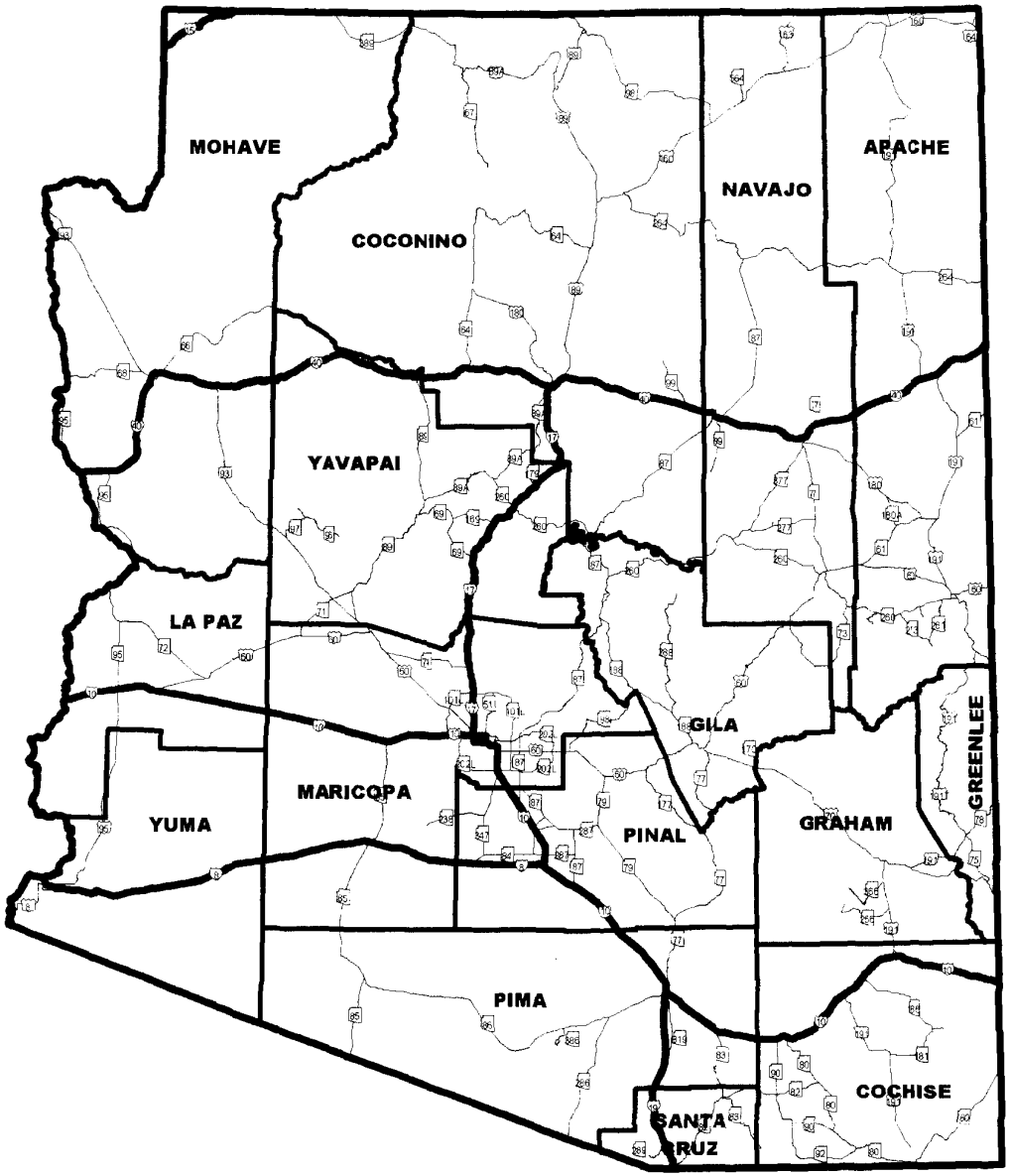
Transportation Facilities Construction Program

Yuma County

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
95	80	CLARKS - KOFA	7	3" AC + SC	$1,425	2002
95	87	KOFA - NEW WATER RD	9	3" AC + SC	$2,096	2002
95	131.33	BOUSE WASH BRIDGE		Scour Retrofit	$450	2001
195		YUMA AREA SERVICE HIGHWAY		Construct Roadway	$2,000	2005
195	0	YUMA AREA SERVICE HIGHWAY	0	Design (Roadway)	$750	2002
195	0	YUMA AREA SERVICE HIGHWAY	26	Construct roadway.	$16,000	2004
195	0	YUMA AREA SERVICE HIGHWAY	0	Design (Roadway)	$6,250	2002
195	0	YUMA AREA SERVICE HIGHWAY	0	R/W acquisition.	$1,000	2003
280	0	I 8-B 8, SR 280 (AVE 3E)	1.3	Design (Roadway)	$200	2003
280	0	I-8 to I-8 to B8, SR 280 (AVE 3E)	1.3	Reconstruct Roadway	$2,000	2004

Summary Total for Yuma County (29 Projects) *$101,115*

Statewide



Statewide

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		ARCHAEOLOGICAL STUDIES - STATEWIDE	0	Archaeaological Studies	$3,000	2002
999		ARCHAEOLOGICAL STUDIES - STATEWIDE	0	Archaeaological Studies	$3,000	2004
999		ARCHAEOLOGICAL STUDIES - STATEWIDE	0	Archaeologicol Studies.	$3,000	2003
999		ARCHAEOLOGICAL STUDIES - STATEWIDE		Archaeaological Studies	$3,000	2005
999		ARCHAEOLOGICAL STUDIES - STATEWIDE	0	Archaeaological Studies	$2,000	2001
999		BRIDGE, DESIGN - STATEWIDE	0	Bridge (Design-consultant)	$750	2001
999		BRIDGE, DESIGN - STATEWIDE	0	Bridge (Design-consultant)	$500	2002
999		BRIDGE, DESIGN - STATEWIDE	0	Bridge (Design-consultant).	$500	2004
999		BRIDGE, DESIGN - STATEWIDE	0	Bridge (Design-consultant)	$500	2003
999		BRIDGE, DESIGN - STATEWIDE	0	Bridge (Design-consultant).	$750	2005
999		BRIDGE, INSPECTION - STATEWIDE	0	Bridge Inspection Program & emergency repair and upgrade	$4,000	2005
999		BRIDGE, INSPECTION - STATEWIDE	0	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	$4,750	2002
999		BRIDGE, INSPECTION - STATEWIDE	0	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	$2,065	2001
999		BRIDGE, INSPECTION - STATEWIDE	0	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	$4,000	2004
999		BRIDGE, INSPECTION - STATEWIDE	0	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	$4,000	2003
999		BRIDGE, REPLACEMENT - STATEWIDE	0	Bridge replacement & rehabilitation.	$4,000	2004
999		BRIDGE, REPLACEMENT - STATEWIDE	0	Bridge Replacemen: & Rehabilitation.	$5,500	2005

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		BRIDGE, RETROFIT - STATEWIDE	0	Seismsic Retrofit (Contingency)	$340	2001
999		BRIDGE, RETROFIT - STATEWIDE	0	Bridge Seismic Retrofit Program: To structually retrofit bridges located in certain federally designated earthquake zones.	$1,250	2003
999		BRIDGE, RETROFIT - STATEWIDE		Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	$1,250	2005
999		BRIDGE, RETROFIT - STATEWIDE	0	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	$1,250	2004
999		BRIDGE, SCOUR - STATEWIDE	0	Bridge Scour Protection.	$50	2002
999		BRIDGE, SCOUR - STATEWIDE	0	Bridge Scour Protection.	$2,000	2004
999		BRIDGE, SCOUR - STATEWIDE	0	Bridge Scour Protection.	$770	2001
999		BRIDGE, SCOUR - STATEWIDE		Bridge Scour Protection.	$2,000	2005
999		BRIDGE, SCOUR - STATEWIDE	0	Bridge Scour Protection.	$2,000	2003
999		CONTINGENCY - STATEWIDE	0	Program Cost Adjustments	$5,000	2002
999		CONTINGENCY - STATEWIDE		Program Cost Adjustments	$5,000	2005
999		CONTINGENCY - STATEWIDE	0	Program Cost Adjustments.	$5,000	2003
999		CONTINGENCY - STATEWIDE	0	Program Cost Adjustments	$5,000	2004
999		CONTINGENCY - STATEWIDE	0	Program Cost Adjustments	$5,000	2001
999		EMERGENCY PROJECTS - STATEWIDE	0	Contract Repair	$800	2001
999		EMERGENCY PROJECTS - STATEWIDE	0	Contract Repair	$800	2002
999		EMERGENCY PROJECTS - STATEWIDE	0	Contract Repair.	$800	2003
999		EMERGENCY PROJECTS - STATEWIDE		Contract Repair	$800	2005

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Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		EMERGENCY PROJECTS - STATEWIDE	0	Contract Repair	$800	2004
999		ENGINEERING TECHNICAL GROUP - STATEWIDE	0	Construction Preparation: Technical Engineering Group	$1,300	2004
999		ENGINEERING TECHNICAL GROUP - STATEWIDE	0	Construction Preparation: Technical Engineering Group	$1,250	2002
999		ENGINEERING TECHNICAL GROUP - STATEWIDE	0	Construction Preparation: Technical Engineering Group.	$1,300	2003
999		ENGINEERING TECHNICAL GROUP - STATEWIDE	0	Construction Preparation: Technical Engineering Group	$1,125	2001
999		ENGINEERING TECHNICAL GROUP - STATEWIDE	0	Construction Preparation: Technical Engineering Group	$1,300	2005
999		ENHANCEMENT - STATEWIDE	0	Design (Enhancement)	$120	2003
999		ENHANCEMENT - STATEWIDE	0	Enhancement projects statewide.	$3,636	2005
999		ENHANCEMENT - STATEWIDE	0	Contingency (ADOT Projects of Opportunity)	$2,000	2005
999		ENHANCEMENT - STATEWIDE	0	Contingency (ADOT Projects of Opportunity.)	$1,000	2003
999		ENHANCEMENT - STATEWIDE	0	Enhancement projects statewide.	$4,394	2001
999		ENHANCEMENT - STATEWIDE	0	Contingency (ADOT Projects of Opportunity)	$1,000	2004
999		ENHANCEMENT - STATEWIDE	0	Design (Enhancement)	$120	2001
999		ENHANCEMENT - STATEWIDE	0	Enhancement projects statewide.	$4,636	2004
999		ENHANCEMENT - STATEWIDE	0	Contingency (ADOT Projects of Opportunity)	$1,000	2001
999		ENHANCEMENT - STATEWIDE	0	Enhancement projects statewide.	$4,636	2003
999		ENHANCEMENT - STATEWIDE	0	Contingency (ADOT Projects of Opportunity)	$1,000	2002
999		ENHANCEMENT - STATEWIDE	0	Design (Enhancement Projects)	$120	2005
999		ENHANCEMENT - STATEWIDE	0	Design (Enhancement)	$120	2002

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		ENHANCEMENT - STATEWIDE	0	Enhancement projects statewide.	$4,507	2002
999		ENHANCEMENT PROJECTS - STATEWIDE	0	Administer Local Government Enhancement construction projects.	$280	2003
999		ENHANCEMENT PROJECTS - STATEWIDE	0	Administer Local Government Enhancement construction projects.	$280	2001
999		ENHANCEMENT PROJECTS - STATEWIDE	0	Administer Local Government Enhancement construction projects.	$280	2004
999		ENHANCEMENT PROJECTS - STATEWIDE		Administer Local Government Enhancement construction projects.	$280	2005
999		ENHANCEMENT PROJECTS - STATEWIDE	0	Administer Local Government Enhancement construction projects.	$280	2002
999		ENVIRONMENTAL - STATEWIDE		Support Services	$800	2001
999		ENVIRONMENTAL - STATEWIDE	0	Public Hearing Advertising.	$65	2003
999		ENVIRONMENTAL - STATEWIDE		On-call Consultants	$3,000	2001
999		ENVIRONMENTAL - STATEWIDE	0	Public Hearing Advertising.	$65	2004
999		ENVIRONMENTAL - STATEWIDE	0	Public Hearing Advertising.	$80	2005
999		ENVIRONMENTAL - STATEWIDE	0	Public Hearing Advertising.	$65	2002
999		ENVIRONMENTAL - STATEWIDE	0	Public Hearing Advertising	$85	2001
999		GENERAL HIGHWAY MAPPING - STATEWIDE	0	Digital Mapping & Geodetic Surveys	$35	2004
999		GENERAL HIGHWAY MAPPING - STATEWIDE	0	Digital Mapping & Geodetic Surveys	$35	2001
999		GENERAL HIGHWAY MAPPING - STATEWIDE	0	Digital Mapping & Geodetic Surveys	$35	2002
999		GENERAL HIGHWAY MAPPING - STATEWIDE	0	Digital & Geodetic Surveys.	$35	2003
999		HAZARDOUS MATERIAL - STATEWIDE	0	Hazardous Material Removal.	$100	2001
999		HAZARDOUS MATERIAL - STATEWIDE	0	Hazardous Material Removal.	$80	2005

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		HAZARDOUS MATERIAL - STATEWIDE	0	Hazardous Material Removal.	$100	2004
999		HAZARDOUS MATERIAL - STATEWIDE	0	Hazardous Material Removal.	$100	2003
999		HAZARDOUS MATERIAL - STATEWIDE	0	Hazardous Material Removal.	$100	2002
999		ITD - STATEWIDE	0	Development	$4,200	2003
999		ITD - STATEWIDE	0	Development	$4,200	2005
999		ITD - STATEWIDE	0	Development	$4,200	2004
999		ITD - STATEWIDE	0	Development	$4,200	2002
999		ITD - STATEWIDE	0	Development	$6,000	2001
999		MATERIALS GROUP - STATEWIDE	0	Construction Preparation: Materials Group	$3,020	2001
999		MATERIALS GROUP - STATEWIDE	0	Construction Preparation: Materials Group.	$2,520	2003
999		MATERIALS GROUP - STATEWIDE	0	Construction Preparation: Materials Group	$2,520	2002
999		MATERIALS GROUP - STATEWIDE	0	Construction Preparation: Materials Group	$2,520	2004
999		MATERIALS GROUP - STATEWIDE	7.25	Construction Preparation: Materials Group	$2,520	2005
999		MINOR PAVEMENT PRESERVATION - STATEWIDE	0	Construct Minor Pavement Preservation.	$4,000	2002
999		MINOR PAVEMENT PRESERVATION - STATEWIDE	0	Construct Minor Pavement Preservation.	$2,000	2001
999		MINOR PAVEMENT PRESERVATION - STATEWIDE	0	Construct Minor Pavement Preservation.	$4,000	2003
999		MINOR PAVEMENT PRESERVATION - STATEWIDE	0	Construct Minor Pavement Preservation.	$4,000	2004
999		MINOR PAVEMENT PRESERVATION - STATEWIDE	0	Construct Minor Pavement Preservation.	$4,000	2005
999		MINOR PROJECTS - DISTRICT	0	Contract Repair.	$12,061	2002

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Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		MINOR PROJECTS - DISTRICT	0	Contract Repair. (Projects to be determined)	$20,000	2004
999		MINOR PROJECTS - DISTRICT	0	Contract Repair.	$9,096	2001
999		MINOR PROJECTS - DISTRICT	0	Contract Repair.	$19,715	2003
999		MINOR PROJECTS - DISTRICT	0	Construct district minor projects	$20,000	2005
999		PASSING LANES - STATEWIDE		Construct/design passing lane	$3,300	2005
999		PAVEMENT PRESERVATION - STATEWIDE	0	Pavement preservation.	$73,000	2004
999		PAVEMENT PRESERVATION - STATEWIDE	0	Pavement preservation.	$88,000	2005
999		PAVEMENT PRESERVATION - STATEWIDE	0	Pavement Preservation.	$4,420	2002
999		PAVEMENT PRESERVATION - STATEWIDE	0	Pavement Preservation.	$73,000	2003
999		PAVEMENT PRESERVATION CONTINGENCY - STATEWIDE	0	Contingency Fund for Pavement Preservation Projects.	$4,422	2001
999		PLANNING RESEARCH - STATEWIDE	0	State Planning Research.	$7,547	2004
999		PLANNING RESEARCH - STATEWIDE	0	State Planning Research.	$7,388	2002
999		PLANNING RESEARCH - STATEWIDE	0	State Planning Research.	$7,547	2005
999		PLANNING RESEARCH - STATEWIDE	0	State Planning Research.	$7,547	2003
999		PLANNING RESEARCH - STATEWIDE	0	State Planning Research.	$7,248	2001
999		POE - STATEWIDE	0	Port of Entry.	$1,500	2004
999		POE - STATEWIDE	0	Port of Entry	$1,500	2001
999		POE - STATEWIDE	0	Port of Entry.	$1,500	2002
999		POE - STATEWIDE	0	Port of Entry.	$1,500	2005

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		POE - STATEWIDE	0	Port of Entry.	$1,500	2003
999		PREVENTATIVE PAVEMENT PRESERVATION - STATEWIDE	0	Preventative Pavement Preservation.	$10,000	2005
999		PRIMAVERA SUPPORT - STATEWIDE		Primavera Support	$450	2001
999		PRIMAVERA UPGRADE - STATEWIDE		Primavera Software Upgrade	$400	2001
999		PRIVITIZATION - STATEWIDE	0	Privitization/alternative funding	$300	2001
999		PRIVITIZATION - STATEWIDE	0	Privitization/alternative funding	$500	2003
999		PRIVITIZATION - STATEWIDE	0	Privitization/alternative funding	$500	2002
999		PRIVITIZATION - STATEWIDE	0	Privitization/alternative funding	$300	2005
999		PRIVITIZATION - STATEWIDE	0	Privitization/alternative funding	$300	2004
999		PROJECT MANAGEMENT - STATEWIDE	0	Construction Preparation: Statewide Project Mangement	$1,500	2002
999		PROJECT MANAGEMENT - STATEWIDE	0	Construction Preparation: Statewide Project Mangement	$1,500	2001
999		PROJECT MANAGEMENT - STATEWIDE	0	Construction Preparation: Statewide Project Mangement	$1,500	2004
999		PROJECT MANAGEMENT - STATEWIDE	0	Construction Preparation: Statewide Project Management.	$1,500	2003
999		PROJECT MANAGEMENT - STATEWIDE	6.35	Construction Preparation: Statewide Project Mangement	$1,500	2005
999		PUBLIC INFORMATION - STATEWIDE	0	Public Information.	$180	2003
999		PUBLIC INFORMATION - STATEWIDE	0	Public Information.	$180	2002
999		PUBLIC INFORMATION - STATEWIDE	0	Public Information.	$180	2001
999		PUBLIC INFORMATION - STATEWIDE	0	Public Information.	$180	2004
999		R/W ACQUISITION & APPRAISAL - STATEWIDE	0	R/W Acquisition & Appraisal.	$2,000	2002

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		R/W ACQUISITION & APPRAISAL - STATEWIDE	0	R/W Acquisition & Appraisal.	$2,000	2001
999		R/W ACQUISITION & APPRAISAL - STATEWIDE	0	R/W Acquisition & Appraisal.	$2,000	2003
999		R/W ACQUISITION & APPRAISAL - STATEWIDE	0	R/W Acquisition & Appraisal	$2,000	2005
999		R/W ACQUISITION & APPRAISAL - STATEWIDE	0	R/W Acquisition & Appraisal	$2,000	2004
999		R/W PLANS - STATEWIDE	0	R/W Plans & Titles Preparation.	$3,600	2001
999		R/W PLANS - STATEWIDE	0	R/W Plans & Titles Preparation.	$2,500	2004
999		R/W PLANS - STATEWIDE	0	R/W Plans & Titles Preparation.	$2,500	2002
999		R/W PLANS - STATEWIDE	0	R/W Plans & Title preparation.	$2,500	2003
999		R/W PLANS - STATEWIDE	0	R/W Plans & Titles Preparation.	$2,500	2005
999		RIGHT OF WAY CONTINGENCY - STATEWIDE		Right of Way Acquisitions	$5,000	2005
999		RISK MANAGEMENT - STATEWIDE	0	Risk Management Indemnification.	$2,000	2004
999		RISK MANAGEMENT - STATEWIDE	0	Risk Management Indemnification.	$2,253	2002
999		RISK MANAGEMENT - STATEWIDE	0	Risk Management Indemnification.	$3,000	2005
999		RISK MANAGEMENT - STATEWIDE	0	Risk Management Indemnification.	$1,909	2001
999		RISK MANAGEMENT - STATEWIDE	0	Risk Management Indemnification.	$1,890	2003
999		ROADWAY GROUP - STATEWIDE	0	Construction Preparation: Roadway Group	$6,500	2001
999		ROADWAY GROUP - STATEWIDE	0	Construction Preparation: Roadway Group	$9,000	2005
999		ROADWAY GROUP - STATEWIDE	0	Construction Preparation: Roadway Group.	$7,091	2003
999		ROADWAY GROUP - STATEWIDE	0	Construction Preparation: Roadway Group	$7,090	2004

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Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		ROADWAY GROUP - STATEWIDE	0	Construction Preparation: Roadway Group	$7,091	2002
999		ROCKFALL - STATEWIDE	0	Rockfall Containment (Contingency)	$500	2003
999		ROCKFALL - STATEWIDE	0	Construct rockfall containment	$4,500	2004
999		ROCKFALL - STATEWIDE	0	Construct rockfall containment	$4,000	2005
999		ROCKFALL - STATEWIDE	0	Rockfall Containment.	$4,000	2003
999		ROCKFALL - STATEWIDE	0	Design (Rockfall)	$450	2001
999		ROCKFALL - STATEWIDE	0	Design (Rockfall)	$450	2005
999		ROCKFALL - STATEWIDE	0	Rockfall Containment (Contingency)	$500	2002
999		ROCKFALL - STATEWIDE	0	Design (Rockfall)	$165	2004
999		RURAL ITS - STATEWIDE	0	Construct rural ITS.	$2,500	2001
999		RURAL ITS - STATEWIDE	0	Construct rural ITS.	$2,500	2004
999		RURAL ITS - STATEWIDE	0	Construct rural ITS.	$2,500	2002
999		RURAL ITS - STATEWIDE		Construct rural ITS.	$2,500	2005
999		RURAL ITS - STATEWIDE	0	Construct rural ITS	$2,500	2003
999		SCOPING - STATEWIDE	0	Major Project Scoping.	$2,000	2004
999		SCOPING - STATEWIDE	0	Major Project Scoping.	$900	2001
999		SCOPING - STATEWIDE	0	Major Project Scoping.	$2,000	2005
999		SCOPING - STATEWIDE	0	Major Project Scoping.	$2,000	2002
999		SCOPING - STATEWIDE	0	Major Project Soping	$2,000	2003

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Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		SIB - STATEWIDE	0	State Infrastructure Bank (SIB).	$1,014	2002
999		SIB - STATEWIDE	0	State Infrastructure Bank (SIB).	$1,177	2001
999		SIB - STATEWIDE	0	State Infrastructure Bank (SIB).	$1,054	2004
999		SIB - STATEWIDE	0	State Infrastructure Bank (SIB).	$1,054	2005
999		SIB-STATEWIDE	0	State Infrastructure Bank (SIB).	$784	2003
999		SIGNAL WAREHOUSE - STATEWIDE	0	Signal Warehouse & RPMs	$2,000	2003
999		SIGNAL WAREHOUSE - STATEWIDE	0	Signal warehouse & RPMS	$2,000	2001
999		SIGNAL WAREHOUSE - STATEWIDE		Signal warehouse & RPMS	$2,800	2005
999		SIGNAL WAREHOUSE - STATEWIDE	0	Signal warehouse & RPMS	$2,800	2004
999		SIGNAL WAREHOUSE - STATEWIDE	0	Signal warehouse & RPMS	$2,000	2002
999		SPECIAL SIGNS - STATEWIDE	0	Scenic, Historic & Tourist Signs	$100	2004
999		SPECIAL SIGNS - STATEWIDE	0	Scenic, Historic & Tourist Signs.	$100	2003
999		SPECIAL SIGNS - STATEWIDE		Scenic, Historic & Tourist Signs	$100	2005
999		SPECIAL SIGNS - STATEWIDE	0	Scenic, Historic & Tourist Signs	$100	2002
999		SPECIAL SIGNS - STATEWIDE	0	Scenic, Historic & Tourist Signs	$100	2001
999		STATE PARKS - STATEWIDE	0	State Parks (Design Modifications)	$50	2003
999		STATE PARKS - STATEWIDE		State Parks (Contingency)	$75	2005
999		STATE PARKS - STATEWIDE	0	State Parks Program (Design Modifications)	$50	2001
999		STATE PARKS - STATEWIDE	0	State Parks Program (Design Modifications)	$75	2005

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Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		STATE PARKS - STATEWIDE	0	State Parks (Contingency)	$50	2003
999		STATE PARKS - STATEWIDE	0	State Parks Program (Design Modifications).	$75	2002
999		STATE PARKS - STATEWIDE	0	State Parks Program (Design Modifications)	$50	2004
999		STATE PARKS - STATEWIDE	0	State Parks (Contingency)	$75	2001
999		STATE PARKS - STATEWIDE	0	State Parks (Contingency)	$75	2002
999		STATE PARKS - STATEWIDE	0	State Parks (Contingency)	$50	2004
999		STATEWIDE	0	Rest area design & construction not anticipated at the time of programming.	$220	2005
999		STATEWIDE	0	TI Study-Minor Projects.	$6,185	2004
999		STATEWIDE	0	Rest area design & construction not anticipated at the time of programming.	$220	2004
999		STATEWIDE	0	Rest area design & construction not anticipated at the time of programming.	$220	2001
999		STATEWIDE	0	Professional & outside services.	$200	2003
999		STATEWIDE	0	Partnering - statewide.	$75	2001
999		STATEWIDE	0	Professional & outside services.	$200	2002
999		STATEWIDE	0	Professional & outside services.	$200	2005
999		STATEWIDE	0	Outdoor Advertising Control.	$240	2003
999		STATEWIDE	0	Partnering - statewide.	$75	2002
999		STATEWIDE	0	Professional & outside services.	$200	2001
999		STATEWIDE	0	Partnering - statewide.	$75	2003
999		STATEWIDE	0	Engineering survey equipment replacement.	$54	2001

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Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		STATEWIDE	0	Rest area design & construction not anticipated at the time of programming.	$220	2002
999		STATEWIDE	0	Outdoor Advertising Control.	$240	2002
999		STATEWIDE	0	Design (Minor Projects)	$2,000	2005
999		STATEWIDE	0	Outdoor Advertising Control.	$240	2004
999		STATEWIDE	0	Outdoor Advertising Control.	$240	2001
999		STATEWIDE	0	Design (Minor Projects)	$1,500	2003
999		STATEWIDE	0	State parks contingency.	$75	2003
999		STATEWIDE	0	Design (Minor Project)	$1,500	2002
999		STATEWIDE	0	Design (Minor Projects)	$2,000	2004
999		STATEWIDE	0	Partnering - statewide.	$75	2005
999		STATEWIDE	0	Partnering - statewide.	$75	2004
999		STATEWIDE	0	Professional & outside services.	$200	2004
999		STATEWIDE	0	Rest area design & construction not anticipated at the time of programming.	$220	2003
999		STATEWIDE	0	Design (Minor Projects)	$2,500	2001
999		STATEWIDE	0	Outdoor Advertising Control.	$240	2005
999		STATEWIDE - MATCH FOR FEDERAL FUNDS		SPR Part I, SPR Part II, STP	$300	2001
999		STATEWIDE - AUDITING		Design /construction contract auditing	$1,460	2001
999		SW FEDERAL AGENCY SUPPORT		Development & support.	$1,000	2005
999		SW FEDERAL AGENCY SUPPORT	0	Development & support.	$750	2001

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Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		TITLE II SAFETY - STATEWIDE	0	Hazard Elimination Safety	$8,525	2001
999		TITLE II SAFETY - STATEWIDE	0	Hazard Elimination Safety	$10,640	2005
999		TITLE II SAFETY - STATEWIDE	0	Hazard Elimination Safety.	$10,413	2003
999		TITLE II SAFETY - STATEWIDE	0	Hazard Elimination Safety	$8,113	2002
999		TITLE II SAFETY - STATEWIDE	0	Hazard Elimination Safety	$10,640	2004
999		TRAFFIC ENGINEERING - STATEWIDE	0	Traffic Signals	$1,950	2002
999		TRAFFIC ENGINEERING - STATEWIDE	0	Traffic Signals	$1,950	2004
999		TRAFFIC ENGINEERING - STATEWIDE	0	Traffic Signals.	$1,950	2003
999		TRAFFIC ENGINEERING - STATEWIDE	0	Traffic Signals	$1,950	2001
999		TRAFFIC ENGINEERING - STATEWIDE	0	Traffic Signals	$1,950	2005
999		TRAFFIC GROUP - STATEWIDE	0	Construction Preparation: Traffic Group	$1,800	2005
999		TRAFFIC GROUP - STATEWIDE	0	Construction Preparation: Traffic Group	$1,800	2004
999		TRAFFIC GROUP - STATEWIDE	0	Construction Preparation: Traffic Group.	$1,800	2003
999		TRAFFIC GROUP - STATEWIDE	0	Construction Preparation: Traffic Group	$2,800	2001
999		TRAFFIC GROUP - STATEWIDE	0	Construction Preparation: Traffic Group	$1,800	2002
999		TRAINING - STATEWIDE	0	Training, D.B.E.	$300	2001
999		TRAINING, DBE - STATEWIDE	0	Training, D.B.E.	$320	2004
999		TRAINING, DBE - STATEWIDE	0	Training, D.B.E.	$320	2003
999		TRAINING, DBE - STATEWIDE	0	Training, D.B.E.	$320	2002

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		TRAINING, DBE - STATEWIDE	0	Training, D.B.E.	$320	2005
999		TRAINING, ITD TECHNICAL - STATEWIDE	0	Training	$300	2002
999		TRAINING, ITD TECHNICAL - STATEWIDE	0	Training	$300	2001
999		TRAINING, ITD TECHNICAL - STATEWIDE	0	Training	$300	2005
999		TRAINING, ITD TECHNICAL - STATEWIDE	0	Training	$300	2004
999		TRAINING, ITD TECHNICAL - STATEWIDE	0	Training	$300	2003
999		TRAINING, NHI - STATEWIDE	0	National Hwy Institute Technical Training	$286	2003
999		TRAINING, NHI - STATEWIDE	0	National Hwy Institute Technical Training	$286	2001
999		TRAINING, NHI - STATEWIDE	0	National Hwy Institute Technical Training	$286	2005
999		TRAINING, NHI - STATEWIDE	0	National Hwy Institute Technical Training	$286	2002
999		TRAINING, NHI - STATEWIDE	0	National Hwy Institute Technical Training	$286	2004
999		TRANSIT - STATEWIDE	0	Public transit funds distribution.	$5,000	2004
999		TRANSIT - STATEWIDE	0	Public Transit - Rolling stock replacement.	$1,500	2003
999		TRANSIT - STATEWIDE	0	Public Transit - Rolling stock replacement (5310)	$1,500	2001
999		TRANSIT - STATEWIDE	0	Public Transit - Rolling stock replacement.	$1,500	2002
999		TRANSIT - STATEWIDE	0	Public Transit - Rolling stock replacement.	$1,500	2004
999		TRANSIT - STATEWIDE	0	Public transit funds distribution.	$5,000	2001
999		TRANSIT - STATEWIDE	0	Public transit funds distribution.	$5,000	2002
999		TRANSIT - STATEWIDE	0	Public Transit - Rolling stock replacement.	$1,500	2005

Transportation Facilities Construction Program

Statewide

Route	BMP	Location	Length	Type Of Work	Cost ($000)	FY
999		TRANSIT - STATEWIDE	0	Public transit funds distribution.	$5,000	2003
999		TRANSIT - STATEWIDE	0	Public transit funds distribution.	$5,000	2005
999		UTILITY GROUP - STATEWIDE	0	Utility Location Services.	$1,400	2005
999		UTILITY GROUP - STATEWIDE	0	Utility Location Services.	$2,000	2001
999		UTILITY GROUP - STATEWIDE	0	Utility Location Services.	$1,400	2004
999		UTILITY GROUP - STATEWIDE	0	Utility Location Services.	$1,400	2002
999		UTILITY GROUP - STATEWIDE	0	Utility Location Services.	$1,400	2003
999		UTILITY RELOCATION - STATEWIDE		Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	$1,000	2005
999		UTILITY RELOCATION - STATEWIDE	0	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	$1,000	2002
999		UTILITY RELOCATION - STATEWIDE	0	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	$1,000	2001
999		UTILITY RELOCATION - STATEWIDE	0	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	$1,000	2004
999		UTILITY RELOCATION - STATEWIDE	0	Uitlity Relocation Agreement: Relocation of utilities with prior rights as required by ADOT construction,	$1,000	2003
999		WIM - STATEWIDE	0	Weigh-in-motion scanners.	$1,800	2001
999		WORK ZONE SAFETY - STATEWIDE	0	Work Zone Safety.	$40	2002
999		WORK ZONE SAFETY - STATEWIDE	0	Work Zone Safety.	$40	2003

Summary Total for Statewide $845,397

Transportation Facilities Construction Program Total: $4,340,169

Arizona Department Of Transportation

Aeronautics Division

Five-Year Airport Development Program

Fiscal Years 2001 - 2005

I, Mary E. Peters, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Five-Year Airport Development Program for the Fiscal Years 2000-2001 through 2004-2005, as adopted by the Arizona Department of Transportation Board, pursuant to the provisions of ARS 28 - 1825, in a meeting duly and regularly called and held at City Hall, 310 N. 4th St., Kingman, Arizona on the ninth day of June, 2000 A D.

Witness my hand and The Official Seal of the Arizona Department of Transportation Board on the 30th day of June, 2000.

Mary E Peters

MARY E. PETERS
Arizona Department of Transportation

Arizona Department of Transportation

Five-Year Airport Development Program
FY 2001-2005

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Arizona Department of Transportation

Five-Year Airport Development Program

FY 2001-2005

Program Overview

The budgeting process for the five-year airport construction program parallels the highway program effort with the dual objective of maximizing effective use of State dollars for airport improvements, while attracting maximum Federal aviation funds.

The five-year aviation program totals **$258.6** million, down from $**293.6**. The total projected program has decreased about **14**% with State funding down about **26**%. This investment will finance **606** projects. Federal, State and Local funds are the primary financial sources for funding airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes. As a result of the Legislative changes made in FY 98, this program was developed utilizing a "modified cash" management approach and is designed to maximize available cash and keep the aviation fund balance at a minimum. Several pending changes concerning funding are under consideration by the State Legislature, which could impact the availability of future state aviation funding.

The estimated Federal grant monies will finance $**182.1** million of airport work programmed over the next five years. This Federal Airport Improvement program currently has lapsed and no federal funds are available. It is unknown at this time if Federal funding will increase or decrease during the next five years. The State Airport Development program has been developed assuming the Federal AIP program would be renewed at previous year's appropriations levels. The State's share of the five-year program is estimated at **$8.9** million. The local sponsors must match the state's contribution and it is estimated will be required to provide an additional **$11.5** million to fully fund the requested Federal projects.

In the budgeting process, project funds are allocated to publicly owned airports in two categories and three sub programs:

Program Categories:	Projects utilizing Federal, State and Local funds
	Projects utilizing State and Local funds only
Subprogram Categories:	a) Maintenance
	b) Safety & Capacity Enhancement
	c) Environmental, Planning, Land Acquisition

This Program was reformatted to list projects by Fiscal Year and Alphabetically for better readability. Although Subprogram categories are not listed, the individual information is retained in the State's Program Database. State and Local funded Maintenance projects total $**15.3** million, Safety and Capacity Enhancement projects total **$21.2** million, and Environmental, Planning, and Land Acquisition projects total **$16.6** million. Maintenance accounts for about 29%, Safety & Capacity Enhancement is 39% and Environmental, Planning, Land Acquisition projects are about 32% of the total. In the State and Local Program there is $**40.8** million designated for commercial service and reliever airports, and another $**10.1** million is allocated to public airports. The maximum State grant does not exceed 10% of the net available for construction. The maximum State/Local grant for Fiscal Year 2001 is $**1,026,000**.

The five-year aviation program contributes significantly toward the satisfaction of system user needs by cooperative coordination of project development through the planning, programming, engineering and construction phases.

Arizona Department of Transportation

Five-Year Airport Development Program
FY 2001-2005
Programming Guidelines

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.

2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.

3. There are two categories of projects in the Program:
   - Federal/State/Local Funded Projects
   - State/Local Funded Projects

4. There are three sub-categories of projects in the Program:
   - Projects that are related to Maintenance.
   - Projects that are related to Safety and/or Capacity Enhancement.
   - Projects that are related to Environmental Studies, Planning or Land Acquisition.

5. Funds are to be programmed with approximately 80% to commercial service/reliever and 20% to other airports.

6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.

7. The maximum State/Local Grant amount for any airport project will not exceed 10% of the net available for construction. The maximum State/Local Grant amount for FY 2001 is $1,026,000.

8. The program is developed in a manner to capture the maximum prudent and practical amount of Federal funds.

9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project that does not include Federal participation.

10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.

11. The program is a facilities capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine maintenance items or revenue producing projects.

12. The program is developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.

13. Sponsors are encouraged not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, will be withdrawn and the funds will be made available for other high priority projects.

14. Funding for airport terminal projects is subject to a determination of the proportion of revenue generating and public use areas when construction documents are prepared.

State of Arizona

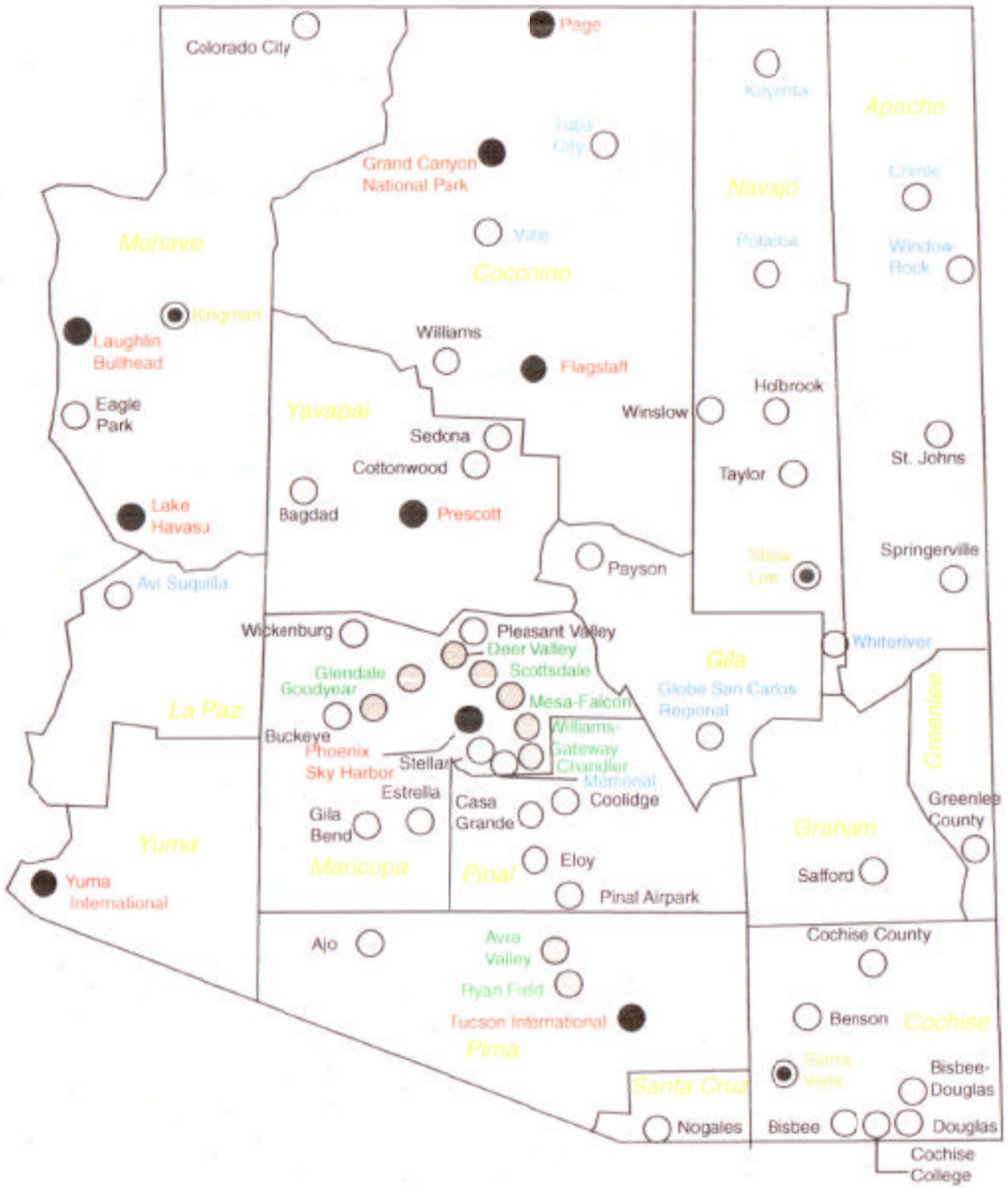
Primary Airport System

Airport Classifications

- Commecial Service - Primary
- Commercial Service - Other
- Reliever Airports
- General Aviation - Public Use Airports
- Native American Airports

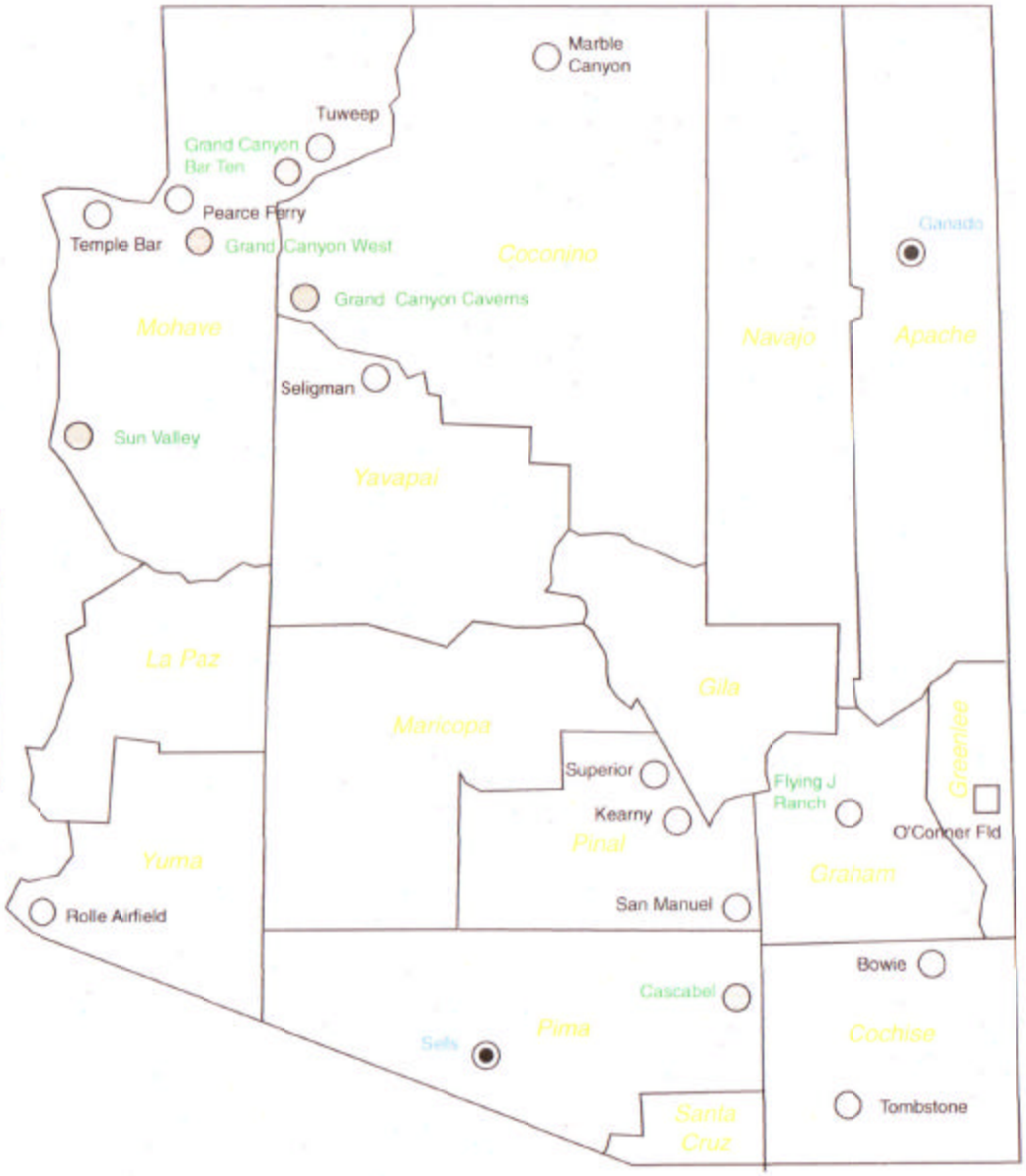
2000

Aeronautics Division 01/00



State of Arizona

Secondary Airport System



Airport Ownership

○ Public ◎ Private ◉ Native American

□ Future Airport

Secondary System Definition: All public use facilities not in the State's Primary System.

2000

Aeronautics Division 01/00

Arizona Department of Transportation

Five-Year Airport Development Program
FY 2001-2005

Glossary of Terms

ALP	Airport Layout Plan
Apron	An Aircraft Parking Area
ARFF	Aircraft Rescue and Fire Fighting
ASOS	Automated Surface Observation System
AWOS	Automatic Weather Observation System
CCTV	Closed Circuit Television (security system)
EA	Environmental Assessment
FAA	Federal Aviation Administration
FBO	Fixed Base Operator
G,D,S	Grading, Drainage, and/or Surface Treatment
GPS	Global Positioning System
GVGI	Generic Visual Glideslope Indicator
HIRL	High Intensity Runway Lights
ILS	Instrument Landing System
MALSR	Medium Intensity Approach Light System with Runway Alignment Indicator Lights
MIRL	Medium Intensity Runway Lights
MITL	Medium Intensity Taxiway Lights
NAVAID	Navigational Aid
NDB	Non-Directional Beacon (a navigational aid to find the airport)
PAPI	Precision Approach Path Indicator
PavePres	Pavement Preservation
PhI	Phase 1 of a Multi-year Project
REILS	Runway End Identifier Lights
SASP	State Airport System Plan
Set Aside	A fund allocation for a specific reason
TVOR	Terminal Very High Frequency Omnidirectional Range Navigation Aid
VGI	Visual Guideslope Indicator
VOR	Very High Frequency Omnidirectional Range Navigation Aid
W/C	Wind Indicator Cone

FY 01 STATE/LOCAL PROJECTS FY 01

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport-new	Cochise	2001	Fire Protection	2 wells, pump, tank hydrants & lines	$450,000	$50,000	$0	$500,000
Chandler Municipal Airport	Maricopa	2001	Apron Construct	Design Apron From San Tan Site NE	$1,026,000	$114,000	$0	$1,140,000
Cochise College	Cochise	2001	Apron Pavement Preservation	Seal Coat Apron (33,000sy)	$45,000	$5,000	$0	$50,000
Colorado City Municipal Airport	Mohave	2001	Environmental Studies conduct	160 Acres For Expansion From BLM	$45,000	$5,000	$0	$50,000
Cordes Lakes Airport	Yavapai	2001	Environmental Studies conduct	Assessment	$95,000	$5,000	$0	$100,000
Cottonwood Airport	Yavapai	2001	Master Plans Update	Update	$81,000	$9,000	$0	$90,000
Flagstaff-Pulliam Airport	Coconino	2001	Land (expansion) Acquisition	640 Acres	$1,026,000	$114,000	$0	$1,140,000
Gila Bend Municipal Airport	Maricopa	2001	Runway Pavement Preservation	Crack Seal/seal coat	$180,000	$20,000	$0	$200,000
		2001	Apron Pavement Preservation	Crack Seal/seal coat	$90,000	$10,000	$0	$100,000
		2001	Land (protection) Acquisition	Rwy Protection Zone 11.5 ac.	$27,360	$3,040	$0	$30,400
					$297,360	$33,040	$0	$330,400
Glendale Municipal Airport	Maricopa	2001	Land (protection) Acquisition	Purchase Easement To North	$247,500	$27,500	$0	$275,000
		2001	Apron Pavement Preservation	1080000 S.F.	$135,000	$15,000	$0	$150,000
					$382,500	$42,500	$0	$425,000
Grand Canyon Ntl. Park Airport	Coconino	2001	Taxiway Pavement Preservation	Seal Coat	$225,000	$25,000	$0	$250,000
		2001	Apron Pavement Preservation	Seal Coat	$225,000	$25,000	$0	$250,000
					$450,000	$50,000	$0	$500,000
Holbrook Municipal Airport	Navajo	2001	Wind Indicator Upgrade/Modification	Relocate Seg. Cir. Outside Rwy3/21 OFA	$5,850	$650	$0	$6,500
Marana Northwest Regional Airport	Pima	2001	Fire Protection	Fire Protection	$624,000	$69,333	$0	$693,333
Mesa - Falcon Field	Maricopa	2001	Fencing (security) Upgrade	Construct Security Fence	$171,000	$19,000	$0	$190,000
Phoenix - Deer Valley Munc.	Maricopa	2001	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
Phoenix Sky Harbor Intl.	Maricopa	2001	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
Prescott - Ernest A Love Field	Yavapai	2001	Runway Pavement Preservation	Rwy 12/30	$126,000	$14,000	$0	$140,000
Safford Regional Airport	Graham	2001	Land (protection) Acquisition	Acquire Land For A/P Protection	$9,000	$1,000	$0	$10,000
Scottsdale Municipal Airport	Maricopa	2001	Apron Pavement Preservation	Delta Ramp (53,250 SY)	$126,000	$14,000	$0	$140,000
		2001	Miscellaneous Items	Design FY 2001 - 2002 Projects (LS)	$225,000	$25,000	$0	$250,000
					$351,000	$39,000	$0	$390,000

FY 01 STATE/LOCAL PROJECTS FY 01

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Sedona Airport	Yavapai	2001	Apron Pavement Preservation	Apron A (160,000 SF)	$45,000	$5,000	$0	$50,000
		2001	Runway Reconstruct	Design Rwy Structural Upgrade (30,000 lbs)	$135,000	$15,000	$0	$150,000
		2001	Runway Construct	Design Rwy Widening (25' x 5131')	$112,500	$12,500	$0	$125,000
					$292,500	$32,500	$0	$325,000
Seligman Airport	Yavapai	2001	Fencing (security) Install	15,000 LF	$130,886	$6,889	$0	$137,775
		2001	Rotating Beacon Install	With Tower & Obstruction Lights	$10,450	$550	$0	$11,000
		2001	Signage Install	Twy & Distance Remaining	$34,485	$1,815	$0	$36,300
					$175,821	$9,254	$0	$185,075
Show Low Municipal Airport	Navajo	2001	Runway Pavement Preservation	Rwy 6/24 (60,000 SY)	$150,300	$16,700	$0	$167,000
		2001	Runway Pavement Preservation	Rwy 3/21 (26,000 SY)	$80,100	$8,900	$0	$89,000
		2001	Miscellaneous Items	Design FY-02 Projects	$150,300	$16,700	$0	$167,000
					$380,700	$42,300	$0	$423,000
Springerville Babbitt Munc.	Apache	2001	Fire Protection	Design Water Line & Well	$54,000	$6,000	$0	$60,000
		2001	Fire Protection	Construct Well	$45,000	$5,000	$0	$50,000
		2001	Runway Pavement Preservation	Rwy 11/29 (20,000 SY)	$27,000	$3,000	$0	$30,000
					$126,000	$14,000	$0	$140,600
Tombstone Municipal Airfield	Cochise	2001	Fencing (security) Install	Terminal Area (1,290 LF)	$11,875	$625	$0	$12,500
		2001	Land (protection) Acquisition	RWY 6/24 RPZ - 5 Acres	$2,280	$120	$0	$2,400
		2001	Apron Pavement Preservation	Crack Seal (16,800 SF)	$2,185	$115	$0	$2,300
					$16,340	$860	$0	$17,200
Tucson - Ryan Field	Pima	2001	Fencing (security) Install	Install Fence	$322,200	$35,800	$0	$358,000
		2001	Land (protection) Acquisition	Noise Compatability Purposes (62 Acres)	$210,564	$23,396	$0	$233,960
		2001	Land (protection) Acquisition	Extended Clear Zone; X-Wind(58 Acres)	$207,900	$23,100	$0	$231,000
		2001	Land (protection) Acquisition	Extended Clear Zone; Rwy 6R/24L (29 Acres)	$105,336	$11,704	$0	$117,040
		2001	Weather monitoring/reporting install	Install New AWOS	$90,000	$10,000	$0	$100,000
					$936,000	$104,000	$0	$1,040,000
Tucson International Airport	Pima	2001	Apron Construct	Construct Apron	$810,000	$90,000	$0	$900,000
		2001	Apron Pavement Preservation	Apron Pave. Pres.	$216,000	$24,000	$0	$240,000
					$1,026,000	$114,000	$0	$1,140,000
Yuma International	Yuma	2001	Apron Pavement Preservation	NW Hangars (11,900 SY)	$90,000	$10,000	$0	$100,000
		2001	Apron Pavement Preservation	J-Mar Hangar (7,800 SY)	$45,000	$5,000	$0	$50,000
		2001	Obstruction Removal (Part 77)	Trees (LS)	$90,000	$10,000	$0	$100,000
					$225,000	*$25,000*	*$0*	*$250,000*
System Planning	Statewide	2001	S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
				State/Local Project Totals	$10,851,070	$1,133,326	$0	$11,984,396

* Project costs are rounded to the nearest dollar.

FY 01 FEDERAL/STATE/LOCAL PROJECTS FY 01

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Ajo Municipal Airport	Pima	2001	Environmental Studies conduct	For R/W &T/W reactiv. & New T/W	$3,353	$3,353	$68,295	$75,000
Bagdad Airport	Yavapai	2001	Environmental Studies conduct	Environmental Assessment for R/W Extension	$1,462	$1,462	$29,777	$32,700
Bisbee Municipal Airport	Cochise	2001	Land (protection) Acquisition	Rwy 35,2 & 20-9.6 Acres	$760	$760	$15,480	$17,000
		2001	Runway Pavement Preservation	Design	$2,056	$2,056	$41,888	$46,000
					$2,816	$2,816	$57,368	$63,000
Bisbee-Douglas Intl. Airport	Cochise	2001	Runway Reconstruct	Rwy 3/21 to 30,000 lb(SWG);870,000sf(Ph.1)	$81,047	$81,047	$1,651,043	$1,813,137
Chandler Municipal Airport	Maricopa	2001	Access Road Corstruct	Design Future Freeway Access Road	$69,106	$69,106	$1,407,788	$1,546,000
		2001	Apron Construct	Design From Relocated Heliport Site To SW	$4,157	$4,157	$84,686	$93,000
		2001	Environmental Studies conduct	EA For Rwy 4R/22L Expansion	$6,973	$6,973	$142,054	$156,000
		2001	Environmental Studies conduct	EA For New South Side Apron	$492	$492	$10,017	$11,000
		2001	Heliport Construct	Relocate Heliport To South Side Of A/P	$63,921	$63,921	$1,302,158	$1,430,000
		2001	Planning Studies conduct	A/P Storm Drainage Master Plan	$4,694	$4,694	$95,613	$105,000
		2001	Taxiway Construct	Design G,D,S Twy On South Side Of A/P	$19,579	$19,579	$398,843	$438,000
		2001	Utilities (airside) Upgrade	Terminal Area Storm Drain Extension; Piping	$10,884	$10,884	$221,731	$243,500
					$179,806	$179,806	$3,662,889	$4,022,500
Colorado City Municipal Airport	Mohave	2001	Land (protection) Acquisition	80 Acres To Protect Rwys 2/20 ,11/29 & 24	$13,946	$13,946	$284,107	$312,000
Coolidge Municipal Arport	Pinal	2001	Utilities (landside) Install	MIRL	$4,470	$4,470	$91,060	$100,000
		2001	Apron Construct	Holding Apron @ Rwy 5	$1,565	$1,565	$31,871	$35,000
		2001	Fencing (security) Install	Along Apron & Street (Phase1)	$3,576	$3,576	$72,848	$80,000
					$9,611	$9,611	$195,779	$215,000
Eloy Municipal Airport	Pinal	2001	Runway Construct	Extend 02/20 800'	$5,717	$5,717	$116,466	$127,900
Flagstaff-Pulliam Airport	Coconino	2001	Apron Construct	Design & Construct	$117,099	$117,099	$2,385,458	$2,619,655
Glendale Municipal Arport	Maricopa	2001	Runway Construct	Extend 800'N, 1,000' S; Widen 25'	$33,033	$33,033	$672,933	$739,000
		2001	Taxiway Construct	Extend 800'N, 1,000' S	$5,319	$5,319	$108,361	$119,000
		2001	Runway Structural Upgrade	To 60,000 Lbs	$15,869	$15,869	$323,263	$355,000
		2001	Taxiway Structural Upgrade	To 60,000 Lbs	$9,476	$9,476	$193,047	$212,000
		2001	REIL Upgrade/Modification	Relocate	$2,727	$2,727	$55,547	$61,000
		2001	MIRL/HIRL Upgrade/Modification	Relocate	$3,800	$3,800	$77,401	$85,000
		2001	Fencing (perimeter) install	Install	$1,833	$1,833	$37,335	$41,000
		2001	Perimeter Road Construct	Relocate	$9,387	$9,387	$191,226	$210,000
		2001	Miscellaneous Items	Emerg. Gen; Blast Fence	$39,911	$39,911	$813,045	$892,867
		2001	Weather monitoring/reporting install	AWOS	$3,576	$3,576	$72,848	$80,000
					$124,931	$124,931	$2,545,006	$2794,867

FY 01 FEDERAL/STATE/LOCAL PROJECTS FY 01

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Grand Canyon Ntl. Park Airport	Coconino	2001	G A Terminal Construct	ADA upgrade	$54,087	$54,087	$1,101,826	$1,210,000
		2001	Pavement Marking Install	Install reflective markings	$983	$983	$20,033	$22,000
		2001	Perimeter Road Construct	Construct	$14,751	$14,751	$300,498	$330,000
		2001	Environmental Studies conduct	EA for new R/W, T/W & Apron	$6,146	$6,146	$125,208	$137,500
		2001	Miscellaneous Items	Snow Plow	$5,386	$5,386	$109,727	$120,500
		2001	Fire Protection	ARFF Replace	$8,605	$8,605	$175,291	$192,500
					$89,959	$89,959	$1,832,583	$2,012,500
Greenlee County Airport	Greenlee	2001	Land (protection) Acquisition	20 ac. State Land north to SR 78	$4,023	$4,023	$81,954	$90,000
		2001	Obstruction Removal (Part 77)	Relocate Power poles, residence & bdgs	$4,023	$4,023	$81,954	$90,000
		2001	Visual Guidance Install	PAPI's Rwy 7/25	$5,141	$5,141	$104,719	$115,000
					$13,187	$13,187	$268,627	$295,000
Kingman Municipal	Mohave	2001	Apron Reconstruct	Replace Terminal Area	$24,496	$24,496	$499,009	$548,000
Lake Havasu City Airport	Mohave	2001	Runway Pavement Preservation	Pavement Sealer Rejuvenation; 340,000 SY	$18,998	$18,998	$387,005	$425,000
Laughlin-Bullhead Int'l Airport	Mohave	2001	Miscellaneous Items	GA Site Improvements	$22,350	$22,350	$455,300	$500,000
Marana Northwest Regional Airport	Pima	2001	Runway Reconstruct	Runway Reconstruct	$44,700	$44,700	$910,600	$1,000,000
		2001	Taxiway Pavement Preservation	Taxiway Pavement Preservation	$17,880	$17,880	$364,240	$400,000
					$62,580	$62,580	$1,274,840	$1,400,000
Mesa - Falcon Field	Maricopa	2001	Runway Construct	Pave Rwy/Twy Shlders In Safe Area; 159,720SY	$37,039	$37,039	$754,532	$828,610
		2001	Signage Install	Twy Signage, 60 Signs	$18,568	$18,568	$378,263	$415,400
		2001	Apron Construct	G,D,S Terminal Apron; 26,500 SY	$28,554	$28,554	$581,691	$638,800
					$84,162	$84,162	$1,714,487	$1,882,810
Nogales International Airport	Santa Cruz	2001	Runway Construct	Widen Rwy (6,000' x 10')	$11,175	$11,175	$227,650	$250,000
		2001	Runway Structura Upgrade	Overlay Rwy (7,200' x 100')	$24,585	$24,585	$500,830	$550,000
		2001	Runway Construct	GDS Rwy 03 Safety Area to Conform to FAA	$13,410	$13,410	$273,180	$300,000
					$49,170	$49,170	$1,001,660	$1,100,000
Page Municipal Airport	Coconino	2001	Environmental Studies conduct	Rwy E	$1,462	$1,462	$29,777	$32,700
		2001	Drainage/Erosion Control	Construct Storm Drainage System For Apron	$15,645	$15,645	$318,710	$350,000
		2001	Auto Parking Construct	5,000 SY	$5,203	$5,203	$105,983	$116,388
		2001	Miscellaneous Items	Sweeper	$2,235	$2,235	$45,530	$50,000
					$24,544	$24,544	$500,00	$549,088
Payson Municipal	Gila	2001	Taxiway Construct	T-Hangar Extension	$38,000	$38,000	$774,119	$850,120
		2001	Apron Construct	ECHO Ramp Connector Widening	$825	$825	$16,811	$18,462
					$38,825	$38,825	$790,930	$868,582
Phoenix Sky Harbor Intl.	Maricopa	2001	Runway Construct	Extend N Rwy 900' West	$357,600	$357,600	$7,284,800	$8,000,000

FY 01 FEDERAL/STATE/LOCAL PROJECTS FY 01

Airport Name	County Located	Fiscal Year	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Prescott - Ernest A Love Field	Yavapai	2001	Rotating Beacon Upgrade/Modification	Remove/Replace/Relocate Existing Beacon	$939	$939	$19,123	$21,000
		2001	Miscellaneous Items	Airline Terminal (Design & Construct)	$99,681	$99,681	$2,030,638	$2,230,000
					$100,620	$160,620	$2,049,761	$2,251,000
Scottsdale Municipal Airport	Maricopa	2001	Taxiway Construct	Twy B Extension (14,000 SY)	$24,227	$24,227	$493,545	$542,000
		2001	MITL/HITL Install	MITL - Twy B (LS)	$20,115	$20,115	$409,770	$450,000
		2001	Taxiway Construct	Twy B Connectors (6,000 SY)	$10,370	$10,370	$211,259	$232,000
		2001	Taxiway Reconstruct	Twy B & C (35,000 SY)	$44,253	$44,253	$901,494	$990,000
					$98,966	$98,966	$2,016,068	$2,214,000
Sedona Airport	Yavapai	2001	Apron Construct	Apron A Expansion (55,000 SF)	$20,786	$20,786	$423,429	$465,000
		2001	Fencing (security) Install	7,920 LF	$3,129	$3,129	$63,742	$70,000
					$23,915	$23,915	$487,171	$535,000
St Johns Industrial Airpark	Apache	2001	Runway Pavement Preservation	Crack Seal & Overlay Rwy 3/21	$27,938	$27,938	$569,125	$625,000
Taylor Airport	Navajo	2001	Runway Reconstruct	Emergency Rwy Reconstruct	$8,493	$8,493	$173,014	$190,000
		2001	Runway Reconstruct	Remove 1600' of Rwy 21 & Replace	$21,903	$21,903	$446,194	$490,000
					$30,396	$30,396	$619,208	$680,000
Tucson - Ryan Field	Pima	2001	Taxiway Reconstruct	Twy B & D (21,980 SY)	$23,369	$23,369	$476,054	$522,792
		2001	Apron Reconstruct	North Apron (12,000 SY)	$12,583	$12,583	$256,337	$281,503
		2001	Taxiway Reconstruct	Twy E	$16,226	$16,226	$330,548	$363,000
					$52,178	$52,178	$1,062,939	$1,167,295
Tucson International Airport	Pima	2001	Fire Protection	Purchase Disaster Vehicle	$15,645	$15,645	$318,710	$350,000
		2001	Apron Construct	Holding Bay Rwy 11R	$12,972	$12,972	$264,256	$290,200
		2001	Taxiway Construct	Exit From Rwy 3/21	$17,135	$17,135	$349,063	$383,333
		2001	Taxiway Construct	Exit From Rwy 11L	$10,281	$10,281	$209,438	$230,000
		2001	Taxiway Construct	Customs Clearance Area	$5,006	$5,006	$101,987	$112,000
		2001	Taxiway Reconstruct	Widen & Overlay	$4,247	$4,247	$86,507	$95,000
		2001	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2001	Taxiway Construct	High Speed Twy Exit From Rwy 3/21	$99,086	$99,086	$2,018,527	$2,216,700
					$262,549	$262,549	$5,348,488	$5,873,587
Wickenburg Municipal Airport	Maricopa	2001	Runway Construct	Design Rwy Extension LS	$11,175	$11,175	$227,650	$250,000
Williams - H.A. Clark Memorial Field	Coconino	2001	Runway Construct	Widen Rwy Phase II (6,000' x 25')	$16,787	$16,787	$341,977	$375,551
		2001	Runway Structural Upgrade	Overlay Phase II (6,000' x 100'; 30,000 lbs.)	$37,072	$37,072	$755,199	$829,342
		2001	Runway Structural Upgrade	Rwy Gradient Modifications (Phase II)	$16,089	$16,089	$327,765	$359,944
		2001	Fencing (wildlife) Install	10,000'	$26,820	$26,820	$546,360	$600,000
		2001	Signage Install	Twy Guidance Signs	$3,353	$3,353	$68,295	$75,000
					$100,121	$100,121	$2,039,596	$2,239,837

FY 01 FEDERAL/STATE/LOCAL PROJECTS FY 01

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams-Gateway Airport	Maricopa	2001	Access Road Construct	South Tract	$127,630	$127,630	$2,600,000	$2,855,260
		2001	Drainage/Erosion Control	Runway (west portion of airside)	$67,050	$67,050	$1,365,900	$1,500,000
		2001	Drainage/Erosion Control	Improvements of west side Twys)	$22,350	$22,350	$455,300	$500,000
		2001	Drainage/Erosion Control	Improvements of west side aprons	$44,700	$44,700	$910,600	$1,000,000
		2001	Taxiway Reconstruct	Design Reconstruction of Twys H & M	$13,410	$13,410	$273,180	$300,000
		2001	Taxiway Construct	Design Construct of Twys H & M extensions	$13,410	$13,410	$273,180	$300,000
		2001	Drainage/Erosion Control	Airfield (other than rwy, twy & aprons)	$44,700	$44,700	$910,600	$1,000,000
		2001	Miscellaneous Items	Install tie-downs (90)	$2,526	$2,526	$51,449	$56,500
		2001	Buildings Construct/Relocate	Site Design & Preliminary Engin. Of East Side Term	$13,410	$13,410	$273,180	$300,000
					$349,186	$349,186	$799,885	$7,311,760
Winslow -Lindberg Regional	Navajo	2001	Apron Reconstruct	Replace Sub-Base Failure	$39,265	$39,265	$799,885	$878,415
				* **2001 Federal Projects Requested Total**	$2,421,964	$2,421,964	$49,338,706	$54,182,633
				2001 Federal Set Aside Total	$1,788,000	$1,788,000	$36,424,000	$40,000,000
				2001 State/Local Projects Total	$10,851,070	$1,133,326	$0	$11,984,396
				FY 2001 Total	$12,639,070	$2,921,326	$36,424,000	$51,984,396

* Project costs are rounded to the nearest dollar.

FY 02 STATE/LOCAL PROJECTS FY 02

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Ajo Municipal Airport	Pima	2002	Utilities (landside) Install	Fire Suppression	$139,500	$15,500	$0	$155,000
Bagdad Airport	Yavapai	2002	Pavement Marking Install	Runway 3/21	$20,588	$2,238	$0	$22,875
Flagstaff-Pulliam Airport	Coconino	2002	Fire Protection	ARFF Building	$900,000	$100,000	$0	$1,000,000
Glendale Municipal Airport	Maricopa	2002	Apron Construct	Design east side	$126,000	$14,000	$0	$140,000
Grand Canyon Ntl. Park Airport	Coconino	2002	Runway Pavement Preservation	R/W 3/21	$500,000	$55,556	$0	$555,555
Greenlee County Airport	Greenlee	2002	Runway Pavement Preservation	Crack Seal/seal coat	$36,000	$4,000	$0	$40,000
Kearny Airport	Pinal	2002	Fire Protection	2875 ft lines & 5 hydrants	$751,450	$39,550	$0	$791,000
Kingman Municipal	Mohave	2002	Runway Pavement Preservation	Slurry seal/seal coat	$126,000	$14,000	$0	$140,000
Marana Northwest Regional Airport	Pima	2002	Apror Pavement Preservation	Apron Pavement Preservation	$300,000	$33,333	$0	$333,333
Mesa - Falcon Field	Maricopa	2002	Land (expansion) Acquisition	33 Acres @ $80,000	$1,044,000	$116,000	$0	$1,160,000
Phoenix - Deer Valley Munc.	Maricopa	2002	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
Phoenix - Goodyear Munc.	Maricopa	2002	Apron Pavement Preservation	Surface & Preserve Existing A/C Apron	$270,000	$30,000	$0	$300,000
Phoenix Sky Harbor Intl.	Maricopa	2002	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
San Manuel Airport	Pinal	2002	Obstruction Removal (Part 77)	Relocate Power Line & Grade Terrain	$190,000	$10,000	$0	$200,000
Scottsdale Municipal Airport	Maricopa	2002	Utilities (airside) Upgrade	New Emergency Generator (LS)	$31,500	$3,500	$0	$35,000
		2002	Miscelaneous Items	Design FY 2002- 2003 Projects (LS)	$225,000	$25,000	$0	$250,000
					$256,500	$28,500	$0	$285,000
Seligman Airport	Yavapai	2002	Runway Pavement Preservation	Crack Seal & Overlay	$167,200	$8,800	$0	$176,000
		2002	Miscellaneous Items	Design & Inspection Services	$125,400	$6,600	$0	$132,000
					$292,600	$15,400	$0	$308,000
Springerville Babbitt Munc.	Apache	2002	Fire Protection	Construct Water Line	$450,000	$50,000	$0	$500,000
Tombstone Municipal Airfield	Cochise	2002	Rotating Beacon Install	Terminal Area - New Beacon	$8,455	$445	$0	$8,900
		2002	Wind Indicator Upgrade/Modification	Light Existing W/C - Install Segmented Circle	$8,075	$425	$0	$8,500
					$16,530	$870	$0	$17,400

FY 02 STATE/LOCAL PROJECTS FY 02

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Tucson International Airport	Pima	2002	Apron Construct	Construct Apron	$328,500	$36,500	$0	$365,000
		2002	Obstruction Removal (Part 77)	GA Area B	$90,000	$10,000	$0	$100,000
		2002	Apror Construct	GA Site Improvement - Area A	$481,500	$53,500	$0	$535,000
					$900,000	$100,000	$0	$1,000,000
Williams-Gateway Airport	Maricopa	2002	Apror Pavement Preservation	Slurry seal/seal coat	$450,000	$50,000	$0	$500,000
Williams-Gateway Airport		2002	Runway Pavement Preservation	Slurry seal/seal coat	$180,000	$20,000	$0	$200,000
					$630,000	$70,000	$0	$700,000
Yuma International	Yuma	2002	Apror Pavement Preservation	Old Air Carrier Apron (17,085 SY)	$99,000	$11,000	$0	$110,000
Yuma International		2002	Apror Pavement Preservation	GA Apron #1 Twy (920 SY)	$5,400	$600	$0	$6,000
Yuma International		2002	Apror Pavement Preservation	GA Aprons 3 & 4 (45,174 SY)	$270,000	$30,000	$0	$300,000
					$374,400	$41,600	$0	$416,000
System Planning	Statewide	2002	S.A.S.P.	State Aviation System Planning	$400,000	$0	$0	$400,000
				* State/Local Project Totals	$9,711,566	$961,485	$0	$10,673,051

* Project costs are rounded to the nearest dollar.

FY 02 FEDERAL/STATE/LOCAL PROJECTS FY 02

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport-new	Cochise	2002	Land (protection) Acquisition	182 ac State Land	$16,271	$16,271	$331,458	$364,000
		2002	Runway Construct	Design Only	$6,705	$6,705	$136,590	$150,000
					$22,976	$22,976	$468,048	$514,000
Bisbee Municipal Airport	Cochise	2002	Runway Pavement Preservation	Rwy 17/35, Twys & Apron - Pave	$27,893	$27,893	$568,214	$624,000
Casa Grande Municipal Airport	Pinal	2002	Fencing (security) Install	Security Fence For New Terminal	$4,112	$4,112	$83,775	$92,000
Chandler Municipal Airport	Maricopa	2002	Access Road Construct	Design Realignment Of Queen Creek Road	$95,256	$95,256	$1,940,489	$2,131,000
		2002	Apron Construct	Design South Side Apron From New Heliport-SW	$49,863	$49,863	$1,015,774	$1,115,500
		2002	Land (protection) Acquisition	Purchase 16 AcresRwy 4R/22L Extension	$48,276	$48,276	$983,448	$1,080,000
		2002	Runway Construct	Design Extension For Rwy4R/22L To South	$1,788	$1,788	$36,424	$40,000
		2002	Runway Structural Upgrade	Reconstruct Rwy 4R/22L Shoulder	$24,585	$24,585	$500,830	$550,000
		2002	Taxiway Construct	Design Extension Twy B To South; 3400 x 40	$4,314	$4,314	$87,873	$96,500
					$224,081	$224,081	$4,564,838	$5,013,000
Colorado City Municipal Airport	Mohave	2002	Taxiway Construct	Twy To Rwy 29, Relocate Seg. Circle & W/C	$29,444	$29,444	$599,812	$658,700
		2002	Apron Construct	Expand Apron To The South	$14,295	$14,295	$291,210	$319,800
					$43,739	$43,739	$891,022	$978,500
Coolidge Municipal Airport	Pinal	2002	Apron Pavement Preservation	Crack Seal & Pavement Preservation	$10,058	$10,058	$204,885	$225,000
Eloy Municipal Airport	Pinal	2002	Taxiway Construct	Extend Parallel 800'	$4,336	$4,336	$88,333	$97,005
Flagstaff-Pulliam Airport	Coconino	2002	Taxiway Construct	New Parallel Twy North	$85,905	$85,905	$1,750,000	$1,921,810
Gila Bend Municipal Airport	Maricopa	2002	Fencing (perimeter) install	Design Project	$67	$67	$1,366	$1,500
Grand Canyon Ntl. Park Airport	Coconino	2002	Runway Pavement Preservation	Overlay R/W 3/21	$22,350	$22,350	$455,300	$500,000
		2002	G A Terminal Construct	Construction Phase I	$156,450	$156,450	$3,187,100	$3,500,000
		2002	Planning Studies conduct	Rates & Fees Study	$2,459	$2,459	$50,083	$55,000
					$181,259	$181,259	$3,692,483	$4,055,000
Holbrook Municipal Airport	Navajo	2002	Land (expansion) Acquisition	122 ac. Rwy11/29	$34,084	$34,084	$694,333	$762,500
		2002	Runway Construct	Design Rwy 11/29	$10,192	$10,192	$207,617	$228,000
		2002	Runway Construct	Rwy 11/29	$61,328	$61,328	$1,249,343	$1,372,000
		2002	Fencing (wildlife) Install	Rwy 11/29	$6,857	$6,857	$139,686	$153,400
					$112,461	$112,461	$2,290,979	$2,515,900
Kingman Municipal	Mohave	2002	Master Plans Update	update	$6,035	$6,035	$122,931	$135,000
		2002	Security Lighting Install	Apron	$5,811	$5,811	$118,378	$130,000
		2002	Fencing (security) Upgrade	Replace Chain link	$8,940	$8,940	$182,120	$200,000
		2002	Taxiway Construct	Construct Exit Twy, Rwy 3/21	$3,800	$3,800	$77,401	$85,000
					$24,585	$24,585	$500,830	$550,000

FY 02 FEDERAL/STATE/LOCAL PROJECTS FY 02

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Laughlin-Bullhead Int'l Airport	Mohave	2002	Fencing (security) Install	20,000 LF	$13,410	$13,410	$273,180	$300,000
		2002	Access Road Construct	GA Access Road (16,000 sy)	$22,350	$22,350	$455,300	$500,000
		2002	Auto Parking Construct	GA Auto Parking (10,000 sy)	$11,175	$11,175	$227,650	$250,000
					$46,935	$46,935	$956,130	$1,050,000
Nogales International Airport	Santa Cruz	2002	Taxiway Construct	Widen Twy (7,200' x 10')	$11,175	$11,175	$227,650	$250,000
		2002	Taxiway Structural Upgrade	Overlay Twy (7,200' x 50')	$8,940	$8,940	$182,120	$200,000
					$20,115	$20,115	$409,770	$450,000
Page Municipal Airport	Coconino	2002	MIRL/HIRL Upgrade/Modification	Upgrade MIRL Rwy 15/33	$8,940	$8,940	$182,120	$200,000
		2002	MITL/HITL Upgrace/Modification	Twy A	$6,705	$6,705	$136,590	$150,000
		2002	Runway Construct	Construct Rwy 15/33 Extension (Phase I)	$24,544	$24,544	$500,000	$549,089
					$40,189	$40,189	$818,710	$899,089
Payson Municipal	Gila	2002	Access Road Reconstruct	Realignment of Airport Road	$53,640	$53,640	$1,092,720	$1,200,000
Phoenix Sky Harbor Intl.	Maricopa	2002	Runway Construct	Extend N Rwy 900' West	$357,600	$357,600	$7,284,800	$8,000,000
Prescott - Ernest A Love Field	Yavapai	2002	Runway Construct	Extend Rwy 21L/03R; 1,684' (Main)	$156,450	$156,450	$3,187,100	$3,500,000
Safford Regional Airport	Graham	2002	Environmental Studies conduct	E.A. For Rwy 8/26 Extension	$11,175	$11,175	$227,650	$250,000
		2002	Land (expansion) Acquisition	Acquire State Land For Rwy 8/26 Extension	$44,700	$44,700	$910,600	$1,000,000
					$55,875	$55,875	$1,138,250	$1,250,000
Scottsdale Municipal Airport	Maricopa	2002	Drainage/Erosion Control	Safety Area Drainage Improvements (LS)	$8,940	$8,940	$182,120	$200,000
Sedona Airport	Yavapai	2002	Runway Reconstruct	Str. Upgrade Rwy (Overlay 100' x 5131')	$44,700	$44,700	$910,600	$1,000,000
		2002	Runway Construct	Widen Rwy (21' x 5131')	$39,113	$39,113	$796,775	$875,000
		2002	MIRL/HIRL Upgrade/Modification	Upgrade MIRL Rwys	$15,645	$15,645	$318,710	$350,000
		2002	Visual Guidance Upgrade/Modification	Upgrade To PAPI	$3,353	$3,353	$68,295	$75,000
					$102,810	$102,810	$2,094,380	$2,300,000
Sierra Vista Muncipal	Cochise	2002	Taxiway Construct	Extend Twy D (700 LF x 25' Wide)	$29,949	$29,949	$610,102	$670,000
St Johns Industrial Airpark	Apache	2002	Apron Construct	New Apron	$15,645	$15,645	$318,710	$350,000
Taylor Airport	Navajo	2002	Runway Pavement Preservation	Porous Friction Coat Overlay Less Than 2	$20,115	$20,115	$409,770	$450,000
Tucson - Ryan Field	Pima	2002	Drainage/Erosion Control	Box Culverts Under Rwy 6R RSA	$77,689	$77,689	$1,582,623	$1,738,000
		2002	Taxiway Construct	Twy B5	$4,850	$4,850	$98,800	$108,500
		2002	Perimeter Road Construct	Phase I	$26,655	$26,655	$542,991	$596,300
		2002	Fire Protection	Purchase Dry Chemical ARFF Vehicle	$1,341	$1,341	$27,318	$30,000
					$110,534	$110,534	$2,251,732	$2,472,800

FY 02 FEDERAL/STATE/LOCAL PROJECTS FY 02

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Tucson International Airport	Pima	2002	Fire Protection	Structural Fire Fighting Vehicle	$14,528	$14,528	$295,945	$325,000
		2002	Buildings Construct/Relocate	Firehouse Modification	$31,116	$31,116	$633,869	$696,100
		2002	Environmental Studies conduct	EA Near Parallel Rwy	$6,705	$6,705	$136,590	$150,000
		2002	Access Road Reconstruct	Service Road	$14,282	$14,282	$290,934	$319,497
		2002	Miscellaneous Items	Sound Insulate Residental Homes	$98,177	$98,177	$2,000,000	$2,196,354
					$164,807	$164,807	$3,357,338	$3,686,951
Wickenburg Municipal Airport	Maricopa	2002	Runway Construc:	Rwy Extension - Phase I (1,050 LF)	$89,400	$89,400	$1,821,200	$2,000,000
Williams - H.A. Clark Memorial Field	Coconino	2002	Taxiway Construct	Widen Twy (6,600' x 15')	$25,546	$25,546	$520,408	$571,500
		2002	Taxiway Structura Upgrade	Overlay Twy (6,600' x 50'; 30,000 lbs.)	$22,690	$22,690	$462,221	$507,600
		2002	MITL/HITL Install	Install MITL (6,600')	$11,175	$11,175	$227,650	$250,000
		2002	Visual Guidance Install	PAPI's	$2,682	$2,682	$54,636	$60,000
		2002	Fencing (security) Install	3,000'	$1,788	$1,788	$36,424	$40,000
					$63,881	$63,881	$1,301,338	$1,429,100
Williams-Gateway Airport	Maricopa	2002	Utilities (airside) Upgrade	Electric, water & sewer	$67,050	$67,050	$1,365,900	$1,500,000
		2002	Utilities (landside) Upgrade	Electric, water & sewer	$111,750	$111,750	$2,276,500	$2,500,000
		2002	Drainage/Erosion Control	Runway (west portion of airside)	$22,350	$22,350	$455,300	$500,000
		2002	Drainage/Erosion Control	Improvements of west side Twys)	$22,350	$22,350	$455,300	$500,000
		2002	Drainage/Erosion Control	Improvements of west side aprons	$44,700	$44,700	$910,600	$1,000,000
		2002	Taxiway Reconstruct	Reconstruction of Twys H & M	$134,100	$134,100	$2,731,800	$3,000,000
		2002	Taxiway Construc:	Construct of Twys H & M extensions	$134,100	$134,100	$2,731,800	$3,000,000
		2002	Taxiway Construc:	Design Twy C	$27,714	$27,714	$564,572	$620,000
		2002	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2002	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2002	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
		2002	Utilities (landside) Install	East Side Terminal Infrastructure	$140,805	$140,805	$2,868,390	$3,150,000
					$713,859	$713,859	$14,542,282	$15,970,000
Winslow -Lindberg Regional	Navajo	2002	Taxiway Reconstruct	Reconstruct Twy	$14,463	$14,463	$294,628	$323,554
		2002	Apron Reconstruct	Reconstruct Apron	$6,198	$6,198	$126,269	$138,666
					$20,661	$20,661	$420,898	$462,220
Yuma International	Yuma	2002	Signage Install	Airfield Signage (LS)	$22,350	$22,350	$455,300	$500,000
		2002	Land (expansion) Acquisition	120 Acres	$89,400	$89,400	$1,821,200	$2,000,000
					$111,750	$111,750	$2,276,500	$2,500,000
				2002 Federal Projects Requested Total	$2,924,626	$2,924,626	$59,578,623	$65,427,875
				2002 Federal Set Aside Total	$1,788,000	$1,788,000	$36,424,000	$40,000,000
				2002 State/Local Projects Total	$9,711,566	$961,485	$0	$10,673,051
				FY 2002 Total	$11,499,566	$2,749,485	$36,424,000	$50,673,051

* Project costs are rounded to the nearest dollar.

FY 03 STATE/LOCAL PROJECTS FY 03

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Bagdad Airport	Yavapai	2003	Taxiway Pavement Preservation	T/W Connectors (2 @ 245x35 feet)	$17,100	$1,900	$0	$19,000
		2003	Pavement Marking Install	Taxiway	$1,103	$123	$0	$1,225
		2003	Apron Reconstruct	Main 200x300 & Seconday 100x65	$166,950	$18,550	$0	$185,500
		2003	Pavement Marking Install	Main 200x300 & Seconday 100x65	$1,800	$200	$0	$2,000
					$186,953	$20,773	$0	$207,725
Cochise College	Cochise	2003	Instrument Approach System install	Install GPS Approach System	$90,000	$10,000	$0	$100,000
Cochise County Airport	Cochise	2003	Signage Install	New Directional Signage	$1,800	$200	$0	$2,000
Cottonwood Airport	Yavapai	2003	Taxiway Pavement Preservation	Crack Seal/seal coat	$90,000	$10,000	$0	$100,000
Flagstaff-Pulliam Airport	Coconino	2003	Runway Pavement Preservation	Crack Fill/Seal Coat	$225,000	$25,000	$0	$250,000
Grand Canyon Ntl. Park Airport	Coconino	2003	G A Terminal Construct	Construction Phase II	$1,039,000	$115,444	$0	$1,154,444
Greenlee County Airport	Greerlee	2003	Weather monitoring/reporting install	AWOS	$185,400	$20,600	$0	$206,000
Kearny Airport	Pinal	2003	Runway Pavement Preservation	40,000 sy	$99,750	$5,250	$0	$105,000
Mesa - Falcon Field	Maricopa	2003	Runway Pavement Preservation	Rwys 4R & 4L; 90,000 SY	$99,000	$11,000	$0	$110,000
		2003	Taxiway Pavement Preservation	All Twys; 120,000 SY	$108,000	$12,000	$0	$120,000
		2003	Apron Pavement Preservation	Apron Area; 400,000 SY	$315,000	$35,000	$0	$350,000
		2003	MITL/HITL Install	B-1 Twy; 2,200 LF	$74,250	$8,250	$0	$82,500
					$596,250	$66,250	$0	$662,500
Nogales International Airport	Santa Cruz	2003	Fencing (security) Install	Terminal & Apron Area	$72,000	$8,000	$0	$80,000
		2003	Drainage/Erosion Control	Design Only - Rwy Erosion Control	$9,000	$1,000	$0	$10,000
		2003	Utilities (landside) Relocate	Design Utility Relocation for Apron Expansion	$45,000	$5,000	$0	$50,000
					$126,000	$14,000	$0	$140,000
Phoenix - Deer Valley Munc.	Maricopa	2003	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
Phoenix - Goodyear Munc.	Maricopa	2003	Weather monitoring/reporting install	ASOS	*$180,000*	*$20,000*	*$0*	*$200,000*
Phoenix Sky Harbor Intl.	Maricopa	2003	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
Prescott - Ernest A Love Field	Yavapai	2003	Taxiway Pavement Preservation	Seal Coat Twys C & D; 89,000 SY (Main)	$168,210	$18,690	$0	$186,900
Rolle Field	Yuma	2003	Runway Pavement Preservation	20,000 SY	$71,250	$3,750	$0	$75,000
		2003	Drainage/Erosion Control	Erosion Protection/Drainage (LS)	$23,750	$1,250	$0	$25,000
					$95,000	$5,000	$0	$100,000
San Manuel Airport	Pinal	2003	Runway Construct	Extend Rwy 11 (500' x 75')	$96,900	$5,100	$0	$102,000

FY 03 STATE/LOCAL PROJECTS FY 03

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Scottsdale Municipal Airport	Maricopa	2003	Runway Pavement Preservation	Erosion Protection (150,000 SY)	$810,000	$90,000	$0	$900,000
		2003	Miscellaneous Items	Design FY 2003- 2004 Projects (LS)	$225,000	$25,000	$0	$250,000
					$1,035,000	$115,000	$0	$1,150,000
Sedona Airport	Yavapai	2003	Apron Construct	Design Apron A Expansion	$67,500	$7,500	$0	$75,000
		2003	Miscellaneous Items	Design Fuel Farm Relocation	$36,000	$4,000	$0	$40,000
					$103,500	$11,500	$0	$115,000
Seligman Airport	Yavapai	2003	Environmental Studies conduct	EA For Rwy & Twy Extension	$98,021	$5,159	$0	$103,180
Show Low Municipal Airport	Navajo	2003	Apron Pavement Preservation	North Apron (16,000 SY)	$29,700	$3,300	$0	$33,000
		2003	Master Plans Update	Update A/P Master Plan	$90,000	$10,000	$0	$100,000
		2003	Heliport Construct	Main Apror	$29,700	$3,300	$0	$33,000
					$149,400	$16,600	$0	$166,000
Sierra Vista Muncipal	Cochise	2003	Master Plans Develop	Master Drainage Plan For A/P	$90,000	$10,000	$0	$100,000
Springerville Babbitt Munc.	Apache	2003	Apron Pavement Preservation	Surface Aprons	$135,000	$15,000	$0	$150,000
Tombstone Municipal Airfield	Cochise	2003	Utilities (landside) Install	Terminal Area - Potable Water & Sewer System	$176,700	$9,300	$0	$186,000
		2003	G A Terminal Construct	New 250 SF Building	$11,780	$620	$0	$12,400
					$188,480	$9,920	$0	$198,400
Tucson - Ryan Field	Pima	2003	Runway Pavement Preservation	Pave. Pres	$162,000	$18,000	$0	$180,000
		2003	Taxiway Pavement Preservation	Pave. Pres	$162,000	$18,000	$0	$180,000
		2003	Apron Pavement Preservation	Pave. Pres	$162,000	$18,000	$0	$180,000
		2003	REIL Install	Rwy 24L	$31,500	$3,500	$0	$35,000
		2003	Visual Guidance nstall	PAPI - 2; Rwy 6L/24R	$45,000	$5,000	$0	$50,000
		2003	Signage Install	Rwy & Twy Signage	$434,700	$48,300	$0	$483,000
					$997,200	$110,800	$0	$1,108,000
Tucson International Airport	Pima	2003	Apron Construct	T-Hangar Area	$803,700	$89,300	$0	$893,000
Wickenburg Municipal Airport	Maricopa	2003	Runway Pavement Preservation	20,000 SY	$90,000	$10,000	$0	$100,000
Williams - H.A. Clark Memorial Field	Coconino	2003	Apron Construct	Design - GA/Commercial Apron Expansion	$112,500	$12,500	$0	$125,000
Williams-Gateway Airport	Maricopa	2003	Apron Pavement Preservation	Slurry seal/seal coat	$540,000	$60,000	$0	$600,000
		2003	Taxiway Pavement Preservation	Slurry seal/seal coat	$270,000	$30,000	$0	$300,000
		2003	Runway Pavement Preservation	Slurry seal/seal coat	$90,000	$10,000	$0	$100,000
					$900,000	$100,000	$0	$1,000,000

FY 03 STATE/LOCAL PROJECTS FY 03

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Yuma International	Yuma	2003	Apror Pavement Preservation	GA Apron #2A, #2B, & 5 (32,361 SY)	$189,000	$21,000	$0	$210,000
System Planning	Statewide	2003	S.A.S.P.	State Aviation System Planning	$400,000	$0	$0	$400,000
				State/Local Projects Totals	$10,460,062	$1,083,975	$0	$11,544,037

* Project costs are rounded to the nearest dollar.

FY 03 FEDERAL/STATE/LOCAL PROJECTS FY 03

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Benson Airport-new	Cochise	2003	Runway Construct	Construct Extension	$33,525	$33,525	$682,950	$750,000
		2003	Taxiway Construct	Construct Parallel	$13,969	$13,969	$284,563	$312,500
		2003	Fencing (perimeter) install	Relocate & Extend	$8,381	$8,381	$170,738	$187,500
					$55,875	$55,875	$1,138,250	$1,250,000
Bisbee-Douglas Intl. Airport	Cochise	2003	MIRL/HIRL Upgrade/Modification	Install MIRL on Rwy 3/21	$12,337	$12,337	$251,326	$276,000
Casa Grande Municipal Airport	Pinal	2003	Fencing (security) Install	Security Fence For Airport	$10,728	$10,728	$218,544	$240,000
Chandler Municipal Airport	Maricopa	2003	Access Road Construct	Design Realignment Of Germann Rd.	$26,239	$26,239	$534,522	$587,000
		2003	Runway Construct	G,D,S Extension For Rwy 4R/22L to South	$21,411	$21,411	$436,177	$479,000
		2003	Taxiway Construct	G,D,S Extension For Twy B To South	$51,651	$51,651	$1,052,198	$1,155,500
					$99,301	$99,301	$2,022,898	$2,221,500
Colorado City Municipal Airport	Mohave	2003	Taxiway Construct	G,D,S Access To Rwy 20 End	$29,314	$29,314	$597,171	$655,800
Coolidge Municipal Airport	Pinal	2003	Access Road Construct	Construct	$3,129	$3,129	$63,742	$70,000
		2003	Taxiway Pavement Preservation	Twys 1 - 6	$6,705	$6,705	$136,590	$150,000
					$9,834	$9,834	$200,332	$220,000
Flagstaff-Pulliam Airport	Coconino	2003	Taxiway Construct	New Paralle Twy North	$85,905	$85,905	$1,750,000	$1,921,810
Gila Bend Municipal Airport	Maricopa	2003	Fencing (perimeter) install	Construct Project	$671	$671	$13,659	$15,000
Glendale Municipal Airport	Maricopa	2003	Taxiway Construct	East side parallel	$56,769	$56,769	$1,156,462	$1,270,000
		2003	Apron Construct	East side	$62,133	$62,133	$1,265,734	$1,390,000
					$118,902	$118,902	$2,422,196	$2,660,000
Grand Canyon Ntl. Park Airport	Coconino	2003	G A Terminal Construct	Construction Phase II	$156,450	$156,450	$3,187,100	$3,500,000
		2003	Runway Construct	Design Parallel	$13,995	$13,995	$285,100	$313,090
		2003	Taxiway Construct	Design Parallel	$13,995	$13,995	$285,100	$313,090
		2003	Apron Construct	Design	$13,995	$13,995	$285,100	$313,090
		2003	Pavement Marking Install	Reconditioning	$6,705	$6,705	$136,590	$150,000
		2003	Utilities (landside) Install	Water treatment system Phase II	$108,174	$108,174	$2,203,652	$2,420,000
		2003	Miscellaneous Items	Upgrade Security Access Control Ph II	$22,350	$22,350	$455,300	$500,000
					$335,664	$335,664	$6,837,941	$7,509,270
Holbrook Municipal Airport	Navajo	2003	Taxiway Construct	Rwy 11/29 Parallel	$23,713	$23,713	$483,073	$530,500
		2003	MIRL/HIRL Install	Rwy 11/29	$6,785	$6,785	$138,229	$151,800
		2003	MITL/HITL Install	Rwy 11/29 Parallel	$6,571	$6,571	$133,858	$147,000
		2003	Visual Guidance Install	Rwy 11/29	$3,487	$3,487	$71,027	$78,000
		2003	REIL Install	Rwy 11/29	$3,487	$3,487	$71,027	$78,000
					$44,043	$44,043	$897,214	$985,300

FY 03 FEDERAL/STATE/LOCAL PROJECTS FY 03

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Kingman Municipal	Mohave	2003	G A Terminal Construct	Construct	$67,050	$67,050	$1,365,900	$1,500,000
Lake Havasu City Airport	Mohave	2003	Taxiway Construct	Taxilanes At NW End of A/P; 11,150 SY	$21,791	$21,791	$443,918	$487,500
Laughlin-Bullhead Int'l Airport	Mohave	2003	Drainage/Erosion Control	Construct	$35,760	$35,760	$728,480	$800,000
Page Municipal Airport	Coconino	2003	Runway Construct	Construct Rwy 15/33 Extension (PhaseII)	$24,544	$24,544	$500,000	$549,089
Payson Municipal	Gila	2003	Apron Construct	Rwy 24 Runup Apron	$11,489	$11,489	$234,050	$257,028
		2003	MITL/HITL Install	Parallel Twy Edge Lighting	$15,645	$15,645	$318,710	$350,000
					$27,134	$27,134	$552,760	$607,028
Phoenix Sky Harbor Intl.	Maricopa	2003	Runway Construct	Extend N Rwy 900' West	$357,600	$357,600	$7,284,800	$8,000,000
Prescott - Ernest A Love Field	Yavapai	2003	Runway Structural Upgrade	Rwy 21L/03R (Main)	$145,007	$145,007	$2,953,986	$3,244,000
		2003	Fencing (perimeter) install	Install	$13,383	$13,383	$272,634	$299,400
					$158,390	$158,390	$3,226,620	$3,543,400
Safford Regional Airport	Graham	2003	Apron Construct	Construct Helicopter Parking	$22,350	$22,350	$455,300	$500,000
Scottsdale Municipal Airport	Maricopa	2003	Land (expansion) Acquisition	KeeKor Parcel (9.5 Acres)	$323,711	$323,711	$6,594,429	$7,241,850
		2003	Drainage/Erosion Control	Rwy 3/21 Safety Area Improvements (LS)	$11,734	$11,734	$239,033	$262,500
		2003	Buildings Construct/Relocate	Construct ARFF Facility (LS)	$37,548	$37,548	$764,904	$840,000
					$372,992	$372,992	$7,598,365	$8,344,350
Sedona Airport	Yavapai	2003	Taxiway Pavement Preservation	Twy A & Connectors (206,000 SF)	$8,940	$8,940	$182,120	$200,000
Show Low Municipal Airport	Navajo	2003	Obstruction Removal (Part 77)	Relocate Power Line (60 KVA) at Rwy 6	$25,256	$25,256	$514,489	$565,000
Sierra Vista Muncipal	Cochise	2003	Taxiway Reconstruct	Realignment Twy J	$44,700	$44,700	$910,600	$1,000,000
St Johns Industrial Airpark	Apache	2003	Runway Reconstruct	Rwy 14/32	$55,875	$55,875	$1,138,250	$1,250,000
Taylor Airport	Navajo	2003	Taxiway Construct	Extend Parallel Twy	$27,938	$27,938	$569,125	$625,000
Tucson - Ryan Field	Pima	2003	Drainage/Erosion Control	Install Infield Culverts	$77,689	$77,689	$1,582,623	$1,738,000
		2003	Runway Structural Upgrade	Widen & Strengthen Rwy 6R/24L	$162,172	$162,172	$3,303,657	$3,628,000
		2003	Fire Protection	Purchase Structural Firefighting Vehicle	$8,940	$8,940	$182,120	$200,000
					$248,800	$248,800	$5,068,400	$5,566,000
Tucson International Airport	Pima	2003	Apron Reconstruct	Reconstruct Apron	$64,699	$64,699	$1,318,000	$1,447,397
		2003	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2003	Land (expansion) Acquisition	Far Parallel Rwy	$160,920	$160,920	$3,278,160	$3,600,000
					$323,796	$323,796	$6,596,160	$7,243,751

FY 03 FEDERAL/STATE/LOCAL PROJECTS FY 03

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Wickenburg Municipal Airport	Maricopa	2003	Runway Construct	Rwy Extension - Phase II (1,050 LF)	$44,700	$44,700	$910,600	$1,000,000
Williams - H.A. Clark Memorial Field	Coconino	2003	Runway Construct	Extend Rwy 18/36 (2,000' x 100')	$39,733	$39,733	$809,414	$888,880
		2003	Runway Structural Upgrade	Overlay Rwy (8,000' x 100'; 60,000 lbs.)	$49,724	$49,724	$1,012,951	$1,112,400
		2003	MIRL/HIRL Install	Extend MIRL (2,000')	$4,470	$4,470	$91,060	$100,000
		2003	REIL Install	Install REIL's	$2,682	$2,682	$54,636	$60,000
					$96,609	$96,609	$1,968,062	$2,161,280
Williams-Gateway Airport	Maricopa	2003	Taxiway Construct	Twy C	$277,140	$277,140	$5,645,720	$6,200,000
		2003	Taxiway Reconstruct	Design Twys V & K	$26,820	$26,820	$546,360	$600,000
		2003	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2003	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2003	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
		2003	Miscellaneous Items	Design ASR Relocation	$6,705	$6,705	$136,590	$150,000
		2003	Miscellaneous Items	Relocate ASR	$37,995	$37,995	$774,010	$850,000
		2003	Buildings Construct/Relocate	East Side Terminal	$2,011,500	$2,011,500	$40,977,000	$45,000,000
					$2,369,100	$2,369,100	$48,261,800	$53,000,000
Winslow -Lindberg Regional	Navajo	2003	Taxiway Pavement Preservation	Surface	$12,090	$12,090	$246,298	$270,479
		2003	Visual Guidance Install	Install PAPI; Rwy 4	$2,682	$2,682	$54,636	$60,000
					$14,772	$14,772	$300,934	$330,479
Yuma International	Yuma	2003	Land (expansion) Acquisition	60 Acres	$44,700	$44,700	$910,600	$1,000,000
				2003 Federal Projects Requested Total	$5,195,372	$5,195,372	$105,836,813	$116,227,557
				2003 Federal Set Aside Total	$1,788,000	$1,788,000	$36,424,000	$40,000,000
				2003 State/Local Projects Total	$10,460,062	$1,083,975	$0	$11,544,037
				FY 2003 Total	$12,248,062	$2,871,975	$36,424,000	$51,544,037

* Project costs are rounded to the nearest dollar.

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Chandler Municipal Airport	Maricopa	2004	Apron Pavement Preservation	Joint,Crack & Slurry Seal N Apron & Taxilane	$380,340	$42,260	$0	$422,600
		2004	Runway Pavement Preservation	Joint,Crack & Slurry Seal Rwy 4L/22R	$85,860	$9,540	$0	$95,400
					$466,200	$51,800	$0	$518,000
Cochise County Airpor.	Cochise	2004	Land (expansion) Acquisition	Obtain 3 Acre Easement For Rwy 21	$4,500	$500	$0	$5,000
Douglas Municipal Airport	Cochise	2004	Land (protection) Acquisition	To Protect Airport	$13,500	$1,500	$0	$15,000
		2004	Fencing (perimeter) install	Replace Existing Fence	$45,000	$5,000	$0	$50,000
					$58,500	$6,500	$0	$65,000
Flagstaff-Pulliam Airport	Coconino	2004	Taxiway Pavement Preservation	South Parallel Twy; Crack Fill/Seal Coat	$225,000	$25,000	$0	$250,000
		2004	Taxiway Construct	DesignTaxilane For GA	$135,000	$15,000	$0	$150,000
		2004	Apron Construct	Design Apron For GA	$135,000	$15,000	$0	$150,000
					$495,000	$55,000	$0	$550,000
Grand Canyon Ntl. Park Airport	Coconino	2004	Runway Construct	Site Prep for Parallel	$353,000	$39,222	$0	$392,222
		2004	Apron Construct	Site Prep	$353,000	$39,222	$0	$392,222
					$706,000	$78,444	$0	$784,444
Lake Havasu City Airport	Mohave	2004	Instrument Approach System install	Relocate NDB To Southern Corner of A/P	$13,500	$1,500	$0	$15,000
Mesa - Falcon Field	Maricopa	2004	Apron Construct	G,D,S Terminal Apron; 24,500 SY	$496,170	$55,130	$0	$551,300
		2004	Master Plans Update	Part 150 Study	$360,000	$40,000	$0	$400,000
					$856,170	$95,130	$0	$951,300
Nogales International Airport	Santa Cruz	2004	Drainage/Erosion Control	Rwy Erosion Control	$225,000	$25,000	$0	$250,000
		2004	Utilities (landside) Relocate	Utility Relocation for Apron Expansion	$270,000	$30,000	$0	$300,000
		2004	Runway Pavement Preservation	Design Only	$22,500	$2,500	$0	$25,000
		2004	Apron Pavement Preservation	Design Only	$9,000	$1,000	$0	$10,000
					$526,500	$58,500	$0	$585,000
Phoenix - Deer Valley Munc.	Maricopa	2004	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$990,000	$110,000	$0	$1,100,000
		2004	Apron Pavement Preservation	Crack/Fog Seal South Ramp	$90,000	$10,000	$0	$100,000
					$1,080,000	$120,000	$0	$1,200,000
Phoenix - Goodyear Munc.	Maricopa	2004	Runway Pavement Preservation	Surface & Preserve Existing Rwy	$180,000	$20,000	$0	$200,000
Phoenix Sky Harbor Intl.	Maricopa	2004	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
Safford Regional Airport	Graham	2004	Apron Pavement Preservation	Seal Coat Aprons	$45,000	$5,000	$0	$50,000
Scottsdale Municipal Airport	Maricopa	2004	Taxiway Pavement Preservation	60,000 SY	$594,000	$66,000	$0	$660,000
		2004	Miscellaneous Items	Design FY 2004- 2005 Projects (LS)	$225,000	$25,000	$0	$250,000
					$819,000	$91,000	$0	$910,000

FY 04 STATE/LOCAL PROJECTS FY 04

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Sedona Airport	Yavapai	2004	Runway Pavement Preservation	Design Only	$22,500	$2,500	$0	$25,000
		2004	Apron Pavement Preservation	Design Only	$9,000	$1,000	$0	$10,000
					$31,500	$3,500	$0	$35,000
Seligman Airport	Yavapai	2004	MIRL/HIRL Install	New 73 Each	$53,400	$2,811	$0	$56,210
		2004	Miscellaneous Items	Segmented Circle	$3,135	$165	$0	$3,300
		2004	Pavement Marking Install	Recondition Existing Rwy & Twy Markings	$31,350	$1,650	$0	$33,000
		2004	Master Plans Update	Existing Is More Than 7 Years Old	$71,250	$3,750	$0	$75,000
		2004	Runway Construct	Extend	$365,750	$19,250	$0	$385,000
		2004	Apron Construct	Expand Apron	$218,500	$11,500	$0	$230,000
		2004	Apron Pavement Preservation	Overlay	$67,925	$3,575	$0	$71,500
		2004	Pavement Marking Install	Rwy, Twy & Apron	$52,250	$2,750	$0	$55,000
		2004	Visual Guidance Install	Relocate North End PAPI	$9,500	$500	$0	$10,000
		2004	MIRL/HIRL Install	New 20 - 30 Lights	$28,500	$1,500	$0	$30,000
		2004	Signage Install	Twy & Distance Remaining	$9,500	$500	$0	$10,000
		2004	Wind Indicator Upgrade/Modification	Relocate North End Wind Cone	$2,375	$125	$0	$2,500
		2004	Fencing (security) Install	Fence Extensions	$47,500	$2,500	$0	$50,000
					$960,935	$50,576	$0	$1,011,510
Show Low Municipal Airport	Navajo	2004	Apron Pavement Preservation	Main & South Aprons (80,000 SY)	$90,000	$10,000	$0	$100,000
		2004	Weather monitoring/reporting install	Design & Install AWOS	$150,300	$16,700	$0	$167,000
					$240,300	$26,700	$0	$267,000
Sierra Vista Muncipal	Cochise	2004	Fire Protection	Design & Install Water Storage Tank	$202,500	$22,500	$0	$225,000
Springerville Babbitt Munc.	Apache	2004	Apron Pavement Preservation	Surface Aprons	$135,000	$15,000	$0	$150,000
		2004	Land (protection) Acquisition	Rwy Protection Zone	$135,000	$15,000	$0	$150,000
					$270,000	$30,000	$0	$300,000
Tombstone Municipal Airfield	Cochise	2004	Apron Pavement Preservation	Seal Coat (16,800 SF)	$5,510	$290	$0	$5,800
Tucson - Ryan Field	Pima	2004	Runway Pavement Preservation	Pave. Pres.	$120,643	$13,405	$0	$134,048
		2004	Apron Pavement Preservation	Pave. Pres.	$120,643	$13,405	$0	$134,048
		2004	Apron Construct	Construct Apron & Parking	$22,500	$2,500	$0	$25,000
		2004	Apron Construct	Construct Apron & Twy	$132,300	$14,700	$0	$147,000
		2004	MIRL/HIRL Install	Install MIRL Rwy 6L/24F	$150,300	$16,700	$0	$167,000
					$546,386	$60,710	$0	$607,096
Tucson International Airport	Pima	2004	Apron Reconstruct	Reconstruct Apron	$361,500	$40,167	$0	$401,667
		2004	Apron Construct	GA Area B	$425,700	$47,300	$0	$473,000
		2004	Fencing (security) Install	Fencing Install	$271,800	$30,200	$0	$302,000
					$1,059,000	$117,667	$0	$1,176,667
Williams - H.A. Clark Memorial Field	Coconino	2004	Runway Pavement Preservation	Design Only	$45,000	$5,000	$0	$50,000

FY 04 STATE/LOCAL PROJECTS FY 04

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams-Gateway Airport	Maricopa	2004	Apron Pavement Preservation	Slurry seal/seal coat	$450,000	$50,000	$0	$500,000
		2004	Runway Pavement Preservation	Slurry seal/seal coat	$270,000	$30,000	$0	$300,000
					$720,000	$80,000	$0	$800,000
Yuma International	Yuma	2004	Apron Pavement Preservation	GA Apron #1 (17,456 SY)	$108,000	$12,000	$0	$120,000
		2004	Apron Pavement Preservation	Air Cargo Apron (17,890 SY)	$108,000	$12,000	$0	$120,000
		2004	Apron Pavement Preservation	Transient GA Apron (8,330 SY)	$54,000	$6,000	$0	$60,000
		2004	Apron Pavement Preservation	Air Carrier Apron - New (6,680 SY)	$45,000	$5,000	$0	$50,000
					$315,000	$35,000	$0	$350,000
System Planning	Statewide	2004	S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
				State/Local Project Totals	$11,140,500	$1,125,761	$0	$12,266,261

* Project costs are rounded to the nearest dollar.

FY 04 FEDERAL/STATE/LOCAL PROJECTS FY 04

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Ajo Municipal Airport	Pima	2004	Runway Structural Upgrade	R/W 12/30 3800x75	$9,298	$9,298	$189,405	$208,000
		2004	Runway Construct	R/W 12/30 widen to 75'	$10,983	$10,983	$223,734	$245,700
					$20,280	$20,280	$413,139	$453,700
Benson Airport-new	Cochise	2004	Weather monitoring/reporting install	AWOS	$8,940	$8,940	$182,120	$200,000
Bisbee-Douglas Intl. Airport	Cochise	2004	MITL/HITL Upgrade/Modification	Install MITL on T4 & T5	$7,425	$7,425	$151,251	$166,100
Chandler Municipal Airport	Maricopa	2004	Access Road Construct	G,D,S Realignment Of Germann Rd.	$314,666	$314,666	$6,410,169	$7,039,500
		2004	Land (protection) Acquisition	Purchase 10 Acres Rwy 4R/22L	$33,391	$33,391	$680,218	$747,000
					$348,057	$348,057	$7,090,387	$7,786,500
Colorado City Municipal Airport	Mohave	2004	Taxway Construct	G,D,S Access To Rwy 11 End	$38,867	$38,867	$791,767	$869,500
Coolidge Municipal Airport	Pinal	2004	Fencing (security) Install	Phase II	$4,694	$4,694	$95,613	$105,000
		2004	Land (protection) Acquisition	Clear Zone Protection	$671	$671	$13,659	$15,000
					$5,364	$5,364	$109,272	$120,000
Flagstaff-Pulliam Airport	Coconino	2004	Access Road Construct	John W. PowellWidening/Pulliam Widening	$67,006	$67,006	$1,365,000	$1,499,012
Gila Bend Municipal Airport	Maricopa	2004	Visual Guidance Install	Design PAPI's	$447	$447	$9,106	$10,000
		2004	Visual Guidance Install	Construction PAPI's	$4,917	$4,917	$100,166	$110,000
					$5,364	$5,364	$109,272	$120,000
Glendale Municipal Airport	Maricopa	2004	Taxiway Construct	East side TW stubs	$62,133	$62,133	$1,265,734	$1,390,000
Grand Canyon Ntl. Park Airport	Coconino	2004	Runway Construct	Site Prep for Parallel	$178,800	$178,800	$3,642,400	$4,000,000
		2004	Taxiway Construct	Site Prep for Parallel	$89,400	$89,400	$1,821,200	$2,000,000
		2004	Apron Construct	Site Prep	$24,585	$24,585	$500,830	$550,000
		2004	Fencing (security) Install	Install	$5,811	$5,811	$118,378	$130,000
		2004	Instrument Approach System install	Install GPS	$24,585	$24,585	$500,830	$550,000
					$323,181	$323,181	$6,583,638	$7,230,000
Greenlee County Airport	Greenlee	2004	Taxiway Construct	Rwy 7/25 Parallel	$4,470	$4,470	$91,060	$100,000
Holbrook Municipal Airport	Navajo	2004	Land (expansion) Acquisition	13 ac. To extend 3/21	$3,661	$3,661	$74,578	$81,900
		2004	Runway Construct	Design Rwy 3/21 Extension	$3,934	$3,934	$80,133	$88,000
		2004	Runway Construct	Extend 3/21 1,200 ft	$21,084	$21,084	$429,512	$471,680
		2004	Taxiway Construct	Extend 3/21 Parallel 1,200 ft	$10,385	$10,385	$211,551	$232,320
		2004	Runway Structural Upgrade	Design 3/21 increase to 30,000 lbs.	$3,567	$3,567	$72,666	$79,800
		2004	Fencing (wildlife) Install	Rwy 3/21	$492	$492	$10,017	$11,000
					$43,122	$43,122	$878,456	$964,700
Kingman Municipal	Mohave	2004	Taxiway Construct	Parallel to 17/35	$24,540	$24,540	$499,919	$549,000

FY 04 FEDERAL/STATE/LOCAL PROJECTS FY 04

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Lake Havasu City Airport	Mohave	2004	Drainage/Erosion Control	Construct Drainage/Diversion Structures	$15,645	$15,645	$318,710	$350,000
Laughlin-Bullhead Int'l Airport	Mohave	2004	Buildings Construct/Relocate	ARFF Facility	$44,700	$44,700	$910,600	$1,000,000
		2004	Drainage/Erosion Control	Construct	$13,857	$13,857	$282,286	$310,000
					$58,557	$58,557	$1,192,886	$1,310,000
Nogales International Airport	Santa Cruz	2004	Miscellaneous Items	Sweeper	$2,906	$2,906	$59,189	$65,000
Page Municipal Airport	Coconino	2004	Runway Construct	Construct Rwy 15/33 Extension (Phase III)	$24,544	$24,544	$500,000	$549,089
Payson Municipal	Gila	2004	Runway Pavement Preservation	Seal Coat Rwy 6/24	$4,470	$4,470	$91,060	$100,000
Prescott - Ernest A Love Field	Yavapai	2004	Taxiway Construct	Twy F; 1,100'	$37,995	$37,995	$774,010	$850,000
Safford Regional Airport	Graham	2004	Runway Construct	Rwy 8/26 Extension (Phase I)	$67,050	$67,050	$1,365,900	$1,500,000
Scottsdale Municipal Airport	Maricopa	2004	Drainage/Erosion Control	Rwy 3/21 Safety Area Improvements (LS)	$11,734	$11,734	$239,033	$262,500
Sedona Airport	Yavapai	2004	Apron Construct	Apron A Expansion (55,000 SF)	$20,786	$20,786	$423,429	$465,000
		2004	Miscellaneous Items	Relocate Fuel Farm For Apron Expansion	$12,516	$12,516	$254,968	$280,000
					$33,302	$33,302	$678,397	$745,000
Show Low Municipal Airport	Navajo	2004	Runway Construct	G,D,S Cross Wind Rwy (47,000 SY)	$81,832	$81,832	$1,667,039	$1,830,704
Sierra Vista Muncipal	Cochise	2004	Apron Construct	Large A/C Expansion (Phase VI)	$24,560	$24,560	$500,329	$549,450
St Johns Industrial Airpark	Apache	2004	Apron Reconstruct	Rotomill Existing Apron	$35,760	$35,760	$728,480	$800,000
Taylor Airport	Navajo	2004	Apron Construct	Expand Apron	$8,270	$8,270	$168,461	$185,000
Tucson International Airport	Pima	2004	Apron Construct	Construct Apron	$64,699	$64,699	$1,318,000	$1,447,397
		2004	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2004	Land (expansion) Acquisition	Near Parallel Rwy	$134,100	$134,100	$2,731,800	$3,000,000
					$296,976	$296,976	$6,049,800	$6,643,751
Williams - H.A. Clark Memorial Field	Coconino	2004	Taxiway Construct	Extend & Widen Twy (2,400' x 50')	$25,032	$25,032	$509,936	$560,000
		2004	Taxiway Structural Upgrade	Overlay Twy (9,600' x 50'; 30,000 lbs.)	$29,502	$29,502	$600,996	$660,000
		2004	MITL/HITL Install	Extend MITL (2,400' x 15')	$4,470	$4,470	$91,060	$100,000
		2004	Land (expansion) Acquisition	150 Acres For Future Development & Protection	$16,763	$16,763	$341,475	$375,000
					$75,767	$75,767	$1,543,467	$1,695,000

FY 04 FEDERAL/STATE/LOCAL PROJECTS FY 04

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams-Gateway Airport	Maricopa	2004	Taxiway Reconstruct	Construct Twys V & K	$268,200	$268,200	$5,463,600	$6,000,000
		2004	Heliport Construct	Lighted	$8,940	$8,940	$182,120	$200,000
		2004	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2004	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2004	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
					$286,080	$286,080	$5,827,840	$6,400,000
Winslow -Lindberg Regional	Navajo	2004	Taxiway Reconstruct	Widen Twy From 40' to 50'	$19,252	$19,252	$392,195	$430,700
Yuma International	Yuma	2004	Apron Construct	Large A/C Apron Expansion (8,000 SY)	$24,585	$24,585	$500,830	$550,000
		2004	Miscellaneous Items	Airport Sweeper (LS)	$6,705	$6,705	$136,590	$150,000
					$31,290	$31,290	$637,420	$700,000
				* **2004 Federal Projects Requested Total**	$2,074,737	$2,074,737	$42,265,231	$46,414,706
				2004 Federal Set Aside Total	$1,788,000	$1,788,000	$36,424,000	$40,000,000
				2004 State/Local Projects Total	$11,140,500	$1,125,761	$0	$12,266,261
				FY2004 Total	$12,928,500	$2,913,761	$36,424,000	$52,266,261

* Project costs are rounded to the nearest dollar.

FY 05 STATE/LOCAL PROJECTS FY 05

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Bisbee-Douglas Intl. Airport	Cochise	2005	Wind Indicator Upgrade/Modification	Upgrade Existing Wind Cone & Seg. Circle	$12,960	$1,440	$0	$14,400
Cochise College	Cochise	2005	Runway Pavement Preservation	Slurry Seal	$90,000	$10,000	$0	$100,000
Cochise County Airport	Cochise	2005	Fencing (perimeter) install	Replace and/or Repair	$9,000	$1,000	$0	$10,000
Colorado City Municipal Airport	Mohave	2005	Runway Pavement Preservation	Crack Seal/seal coat	$247,500	$27,500	$0	$275,000
Cordes Lakes Airport	Yavapai	2005	Master Plans Upcate	Existing Is More Than 7 Years Old	$71,250	$3,750	$0	$75,000
Flagstaff-Pulliam Airport	Coconino	2005	Apron Pavement Preservation	Concrete Joint & Crack Repair	$225,000	$25,000	$0	$250,000
Grand Canyon Ntl. Park Airport	Coconino	2005	Runway Pavement Preservation	Seal Coat	$100,000	$11,111	$0	$111,111
		2005	Miscellaneous Items	Install Tie-downs South Ramp	$49,500	$5,500	$0	$55,000
		2005	Pavement Marking Install	Reconditioning	$75,000	$8,333	$0	$83,333
					$224,500	$24,944	$0	$249,444
Marana Northwest Regional Airport	Pima	2005	Land (protection) Acquisition	Land (protection) Acquisition	$1,091,000	$121,222	$0	$1,212,222
Mesa - Falcon Field	Maricopa	2005	Apron Construct	G,D,S Terminal Apron; 50,000 SY	$1,080,000	$120,000	$0	$1,200,000
Nogales International Airport	Santa Cruz	2005	Runway Pavement Preservation	Rwy Pave. Pres.	$135,000	$15,000	$0	$150,000
		2005	Apron Pavement Preservation	Apron Pave. Pres.	$27,000	$3,000	$0	$30,000
					$162,000	$18,000	$0	$180,000
Phoenix - Deer Valley Munc.	Maricopa	2005	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
Phoenix Sky Harbor Intl.	Maricopa	2005	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
Prescott - Ernest A Love Field	Yavapai	2005	Runway Pavement Preservation	Seal Coat Rwy 03L/21R; 32,000 SY	$50,400	$5,600	$0	$56,000
San Manuel Airport	Pinal	2005	Fire Protection	9,600 LF of 6 Water Line (Fire Protection)	$313,500	$16,500	$0	$330,000
Scottsdale Municipal Airport	Maricopa	2005	Apron Pavement Preservation	150,000 SY	$472,500	$52,500	$0	$525,000
		2005	Miscellaneous Items	Design FY 2005- 2006 Projects (LS)	$189,000	$21,000	$0	$210,000
					$661,500	$73,500	$0	$735,000
Sedona Airport	Yavapai	2005	Runway Pavement Preservation	515,000 SF	$148,500	$16,500	$0	$165,000
		2005	Apron Pavement Preservation	160,000 SF	$54,000	$6,000	$0	$60,000
					$202,500	$22,500	$0	$225,000

FY 05 STATE/LOCAL PROJECTS FY 05

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Seligmar Airport	Yavapai	2005	Runway Pavement Preservation	Crack Seal & Overlay	$133,000	$7,000	$0	$140,000
		2005	Pavement Marking Install	Recondition Existing Rwy & Twy Markings	$47,500	$2,500	$0	$50,000
		2005	Fire Protection	Facilities	$190,000	$10,000	$0	$200,000
		2005	Miscellaneous Items	Design & Inspection Services	$125,400	$6,600	$0	$132,000
					$495,900	$26,100	$0	$522,000
Show Low Municipal Airport	Navajo	2005	Runway Pavement Preservation	Seal Coat Rwy 3/21 (26,000 SY)	$39,600	$4,400	$0	$44,000
Sierra Vista Muncipal	Cochise	2005	Apron Construct	Large A/C Apron (Phase VII), 12,000 SY	$432,000	$48,000	$0	$480,000
Tucson - Ryan Field	Pima	2005	Runway Pavement Preservation	Pave. Pres.	$284,000	$31,556	$0	$315,556
		2005	Apron Pavement Preservation	Pave. Pres.	$284,000	$31,556	$0	$315,556
		2005	REIL Install	Rwy 6L/24R	$63,000	$7,000	$0	$70,000
		2005	REIL Install	Rwy 15/33	$63,000	$7,000	$0	$70,000
		2005	Visual Guidance Install	PAPI - 2; Rwy 15/33	$45,000	$5,000	$0	$50,000
		2005	Visual Guidance Install	PAPI - 4; Rwy 6R	$36,000	$4,000	$0	$40,000
					$775,001	$86,111	$0	$861,112
Tucson International Airport	Pima	2005	Master Plans Update	Update A/P Master Plan	$292,500	$32,500	$0	$325,000
		2005	Drainage/Erosion Control	Area B	$163,800	$18,200	$0	$182,000
		2005	Runway Pavement Preservation	Rwy Pave. Pres.	$564,278	$62,698	$0	$626,976
					$1,020,578	$113,398	$0	$1,133,976
Wickenburg Municipal Airport	Maricopa	2005	Apron Construct	Lower Apron (7,700 SY)	$180,000	$20,000	$0	$200,000
		2005	Apron Pavement Preservation	20,000 SY	$90,000	$10,000	$0	$100,000
					$270,000	$30,000	$0	$300,000
Williams - H.A. Clark Memorial Field	Coconino	2005	Runway Pavement Preservation	89,000 SY	$135,000	$15,000	$0	$150,000
		2005	Apron Pavement Preservation	30,000 SY	$54,000	$6,000	$0	$60,000
					$189,000	$21,000	$0	$210,000
Williams-Gateway Airport	Maricopa	2005	Apron Pavement Preservation	Slurry seal/seal coat	$450,000	$50,000	$0	$500,000
		2005	Runway Pavement Preservation	Slurry seal/seal coat	$270,000	$30,000	$0	$300,000
					$720,000	$80,000	$0	$800,000
Yuma International	Yuma	2005	Master Plans Update	Update MP (LS)	$157,500	$17,500	$0	$175,000
System Planning	Statewide	2005	S.A.S.P.	State Aviation System Planning	$500,000	$0	$0	$500,000
				* State/Local Project Totals	$11,028,688	$1,118,354	$0	$12,147,042

* Project costs are rounded to the nearest dollar.

FY 05 FEDERAL/STATE/LOCAL PROJECTS FY 05

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Ajo Municipal Airport	Pima	2005	Utilities (airside) Install	Apron	$581	$581	$11,838	$13,000
Benson Airport-new	Cochise	2005	Runway Pavement Preservation	4000' x 75'	$6,705	$6,705	$136,590	$150,000
Chandler Municipal Airport	Maricopa	2005	Access Road Construct	Design G,D,S For New Apron Areas S Side A/P	$100,933	$100,933	$2,056,135	$2,258,000
		2005	Runway Construct	G,D,S Extension For Rwy4R/22LTo North	$71,609	$71,609	$1,458,781	$1,602,000
		2005	Taxiway Construct	G,D,S Extension Twy B To North	$30,687	$30,687	$625,127	$686,500
		2005	Taxiway Construct	Design Extension Twy C To South	$1,095	$1,095	$22,310	$24,500
					$204,324	*$204,324*	*$4,162,353*	*$4,571,000*
Colorado City Municipal Airport	Mohave	2005	Utilities (airside) Upgrade	Upgrade to 3-Phase	$6,705	$6,705	$136,590	$150,000
		2005	Fencing (wildlife) Install	Chain Link	$26,954	$26,954	$549,092	$603,000
					$33,659	$33,659	$685,682	$753,000
Coolidge Municipal Airport	Pinal	2005	Taxiway Construct	Access To Hangars	$4,470	$4,470	$91,060	$100,000
		2005	Land (protection) Acquisition	Rwy 5 Clear Zone Protection	$3,397	$3,397	$69,206	$76,000
		2005	Visual Guidance Install	PAPI For Rwy 5/23	$5,364	$5,364	$109,272	$120,000
		2005	Access Road Reconstruct	Reconstruct Entrance Road	$10,281	$10,281	$209,438	$230,000
					$23,512	$23,512	$478,976	$526,000
Flagstaff-Pulliam Airport	Coconino	2005	Taxiway Construct	Design & Construct Twy For GA	$42,952	$42,952	$875,000	$960,905
		2005	Apron Construct	Design & Construct Apron For GA	$42,952	$42,952	$875,000	$960,905
					$85,905	$85,905	$1,750,000	$1,921,810
Grand Canyon Ntl. Park Airport	Coconino	2005	Runway Construct	Construct Parallel Phase II	$74,500	$74,500	$1,517,666	$1,666,666
		2005	Taxiway Construct	Construct Parallel Phase II	$74,500	$74,500	$1,517,666	$1,666,666
		2005	Apron Construct	Construct Parallel Phase II	$114,730	$114,730	$2,337,206	$2,566,666
		2005	MIRL/HIRL Install	Install	$11,379	$11,379	$231,801	$254,558
		2005	MITL/HITL Install	Install	$11,379	$11,379	$231,801	$254,558
		2005	Miscellaneous Items	Snow Plow	$5,900	$5,900	$120,199	$132,000
					$292,388	*$292,388*	*$5,956,338*	*$6,541,114*
Greenlee County Airport	Greenlee	2005	Apron Construct	Apron & lighting	$7,823	$7,823	$159,355	$175,000
Holbrook Municipal Airport	Navajo	2005	Runway Structural Upgrade	Increase to 30,000 lbs.	$32,112	$32,112	$654,175	$718,400
		2005	MIRL/HIRL Install	Rwy 3/21 Extension	$2,306	$2,306	$46,978	$51,590
		2005	MITL/HITL Install	Rwy 3/21 Parallel Twy Extension	$1,136	$1,136	$23,138	$25,410
		2005	Visual Guidance Upgrade/Modification	Rwy 3 VASI	$1,743	$1,743	$35,513	$39,000
		2005	REIL Upgrade/Modification	Relocate Rwy 3 REIL	$1,743	$1,743	$35,513	$39,000
					$39,041	*$39,041*	*$795,318*	*$873,400*
Kingman Municipal	Mohave	2005	Fire Protection	ARFF Vehicle	$16,092	$16,092	$327,816	$360,000
		2005	Buildings Construct/Relocate	ARFF & Storage	$3,129	$3,129	$63,742	$70,000
					$19,221	$19,221	$391,558	$430,000

FY 05 FEDERAL/STATE/LOCAL PROJECTS FY 05

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Lake Havasu City Airport	Mohave	2005	Runway Pavement Preservation	Pavement Sealer Rejuvenation; 11,500 SY	$894	$894	$18,212	$20,000
		2005	Instrument Approach System install	GPS System	$4,470	$4,470	$91,060	$100,000
					$5,364	$5,364	$109,272	$120,000
Laughlin-Bullhead Int'l Airport	Mohave	2005	Runway Construct	Extend Rwy 16R/34L (21,200 sy)	$76,996	$76,996	$1,568,509	$1,722,500
		2005	REIL Upgrade/Modification	Relocate	$224	$224	$4,553	$5,000
		2005	Visual Guidance Upgrade/Modification	Relocate	$224	$224	$4,553	$5,000
		2005	Taxiway Construct	Extend Twy B (17,300 sy)	$62,835	$62,835	$1,280,030	$1,405,700
		2005	MITL/HITL Instal	Twy B Extension	$5,476	$5,476	$111,549	$122,500
		2005	Pavement Marking Install	Rwy & Twy	$6,705	$6,705	$136,590	$150,000
		2005	Taxiway Construct	High Speed Exits	$54,480	$54,480	$1,109,839	$1,218,800
		2005	MITL/HITL Instal	High Speed Exits	$7,040	$7,040	$143,420	$157,500
		2005	Instrument Approach System install	GPS Differential Unit	$4,470	$4,470	$91,060	$100,000
		2005	MIRL/HIRL Instal	HIRL's (17,000 LF)	$40,521	$40,521	$825,459	$906,500
		2005	Drainage/Erosion Control	Construct	$13,857	$13,857	$282,286	$310,000
					$272,826	$272,826	$5,557,847	$6,103,500
Marana Northwest Regional Airport	Pima	2005	Apron Construct	Apron Construct	$156,450	$156,450	$3,187,100	$3,500,000
Page Municipal Airport	Coconino	2005	Obstruction Removal (Part 77)	Remove/Relocate Bldgs. Within BRL	$24,544	$24,544	$500,000	$549,089
Payson Municipal	Gila	2005	Land (protection) Acquisition	Protect Rwy 6/24 RPZ's	$27,178	$27,178	$553,645	$608,000
		2005	Land (protection) Acquisition	Protect OFA North of Rwy	$4,157	$4,157	$84,686	$93,000
		2005	Land (protection) Acquisition	Protect OFA South of Rwy	$1,118	$1,118	$22,765	$25,000
					$32,452	$32,452	$661,096	$726,000
Safford Regional Airport	Graham	2005	Fire Protection	Expand Fire Protection	$18,774	$18,774	$382,452	$420,000
Scottsdale Municipal Airport	Maricopa	2005	Drainage/Erosion Control	Rwy 3/21 Safety Area Improvements (LS)	$14,081	$14,081	$286,839	$315,000
		2005	Utilities (landside) Install	KeeKor Hangar Development Area Infrastructure	$70,403	$70,403	$1,434,195	$1,575,000
					$84,483	$84,483	$1,721,034	$1,890,000
Show Low Municipal Airport	Navajo	2005	MIRL/HIRL Install	Install MIRL: Cross Wind Rwy	$8,761	$8,761	$178,470	$195,992
		2005	Taxiway Construct	Parallel Twy B (22,000 SY), Cross Wind	$41,579	$41,579	$847,020	$930,178
					$50,340	$50,340	$1,025,490	$1,126,170
Sierra Vista Muncipal	Cochise	2005	Taxiway Reconstruct	Realignment Twy J (Phase II)	$38,017	$38,017	$774,465	$850,500
Springerville Babbitt Munc.	Apache	2005	Runway Construct	Widen & Extend Rwy 11/29	$50,794	$50,794	$1,034,742	$1,136,330
		2005	MIRL/HIRL Install	Install MIRL	$67,050	$67,050	$1,365,900	$1,500,000
					$117,844	$117,844	$2,400,642	$2,636,330

FY 05 FEDERAL/STATE/LOCAL PROJECTS FY 05

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Tucson International Airport	Pima	2005	Land (protection) Acquisition	Noise Protection (Mobile Home Park)	$61,507	$61,507	$1,252,986	$1,376,000
		2005	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2005	Aprcn Reconstruct	West Ramp Area	$134,100	$134,100	$2,731,800	$3,000,000
					$293,784	$293,784	$5,984,786	$6,572,354
Williams - H.A. Clark Memorial Field	Coconino	2005	Buildings Construct/Relocate	ARFF/Snow Plow Storage & Maintenance Bldg.	$13,410	$13,410	$273,180	$300,000
		2005	Master Plans Update	Update MP	$4,470	$4,470	$91,060	$100,000
		2005	Miscellaneous Items	Snow Removal Equipment	$6,705	$6,705	$136,590	$150,000
		2005	Miscellaneous Items	Sweeper	$6,705	$6,705	$136,590	$150,000
					$31,290	$31,290	$637,420	$700,000
Williams-Gateway Airport	Maricopa	2005	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2005	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2005	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
		2005	Taxiway Construct	Design Twys N & P	$26,820	$26,820	$546,360	$600,000
					$35,760	$35,760	$728,480	$800,000
Winslow -Lindberg Regional	Navajo	2005	REIL Upgrade/Modification	Modify As Needed	$483	$483	$9,834	$10,800
		2005	Visual Guidance Upgrade/Modification	Replace VASI Rwys 11,29, 22 With PAPI	$2,682	$2,682	$54,636	$60,000
					$3,165	$3,165	$64,470	$70,800
				* **2005 Federal Projects Requested Total**	$1,878,252	$1,878,252	$38,262,562	$42,019,067
				2005 Federal Set Aside Total	$1,788,000	$1,788,000	$36,424,000	$40,000,000
				2005 State/Local Projects Total	$11,028,688	$1,118,354	$0	$12,174,042
				FY 2005 Total	$12,816,688	$2,906,354	$36,424,000	$52,147,042

* Project costs are rounded to the nearest dollar.

FY 01- 05 Project Totals

	State Share	Local Share	Federal Share	Project Totals
FY 01 State/Local Totals	$ 10,851,070	$1,133,326	$ 0	$ 11,984,396
FY 01 Fed/State/Local Totals	$1,788,000	$1,788,000	$36,424,000	$40,000,000
FY 01 Project Totals	**$ 12,639,070**	**$2,921,326**	**$36,424,000**	**$51,984,396**
FY 02 State/Local Totals	$9,711,566	$ 966,465	$ 0	$10,673,051
FY 02 Fed/State/Local Totals	$1,788,000	$1,788,000	$36,424,000	$40,000,000
FY 02 Project Totals	**$11,499,566**	**$2,754,465**	**$36,424,000**	**$50,673,051**
FY 03 State/Local Totals	$ 10,460,062	$1,083,975	$ 0	$11,544,037
FY 03 Fed/State/Local Totals	$1,788,000	$1,788,000	$36,424,000	$40,000,000
FY 03 Project Totals	**$12,248,062**	**$ 2.871,975**	**$36,424,000**	**$51,544,037**
FY 04 State/Local Totals	$ 11,140,500	$ 1,125,761	$ 0	$12,266,261
FY 04 Fed/State/Local Totals	$1,788,000	$1,788,000	$36,424,000	$40,000,000
FY 04 Project Totals	**$12,928,500**	**$2,913,761**	**$36,424,000**	**$52.266,261**
FY 05 State/Local Totals	$11,028,688	$ 1,118,354	$ 0	$12,147,042
FY 05 Fed/State/Local Totals	$1,788,000	$1,788,000	$36,424,000	$40,000,000
FY 05 Project Totals	**$12,816,788**	**$ 2,906,354**	**$36,424,000**	**$52,147,042**
* **FY 01-05 Project Totals**	**$62,131,886**	**$14.367,881**	**$182,120,000**	**$258,614,787**

* Project costs are rounded to the nearest dollar.

Alphabetical Listing - Airport

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Ajo Municipal Airport	Pima	2004	Runway Structural Upgrade	R/W 12/30 3800x75	$9,298	$9,298	$189,405	$208,000
		2004	Runway Construct	R/W 12/30 widen to 75'	$10,983	$10,983	$223,734	$245,700
		2005	Utilities (airside) Install	Apron	$581	$581	$11,838	$13,000
					$20,862	$20,862	$424,977	$466,700
Bagdad Airport	Yavapai	200'	Environmental Studies conduct	Environmental Assessment for R/W Extension	$1,462	$1,462	$29,777	$32,700
		2002	Pavement Marking Install	Runway 3/21	$20,588	$2,288	$0	$22,875
		2003	Taxiway Pavement Preservation	T/W Connectors (2 @ 245x35 feet)	$17,100	$1,900	$0	$19,000
		2003	Pavement Marking Install	Taxiway	$1,103	$123	$0	$1,225
		2003	Apron Reconstruct	Main 200x300 & Seconday 100x65	$166,950	$18,550	$0	$185,500
		2003	Pavement Marking Install	Main 200x300 & Seconday 100x65	$1,800	$200	$0	$2,000
					$209,003	$24,523	$29,777	$263,300
Benson Airport-new	Cochise	200'	Fire Protection	2 wells, pump, tank hydrants & lines	$450,000	$50,000	$0	$500,000
		2002	Land (protection) Acquisition	182 ac State Land	$16,271	$16,271	$331,458	$364,000
		2002	Runway Construct	Design Only	$6,705	$6,705	$136,590	$150,000
		2003	Runway Construct	Construct Extension	$33,525	$33,525	$682,950	$750,000
		2003	Taxiway Construct	Construct Parallel	$13,969	$13,969	$284,563	$312,500
		2003	Fencing (perimeter) install	Relocate & Extend	$8,381	$8,381	$170,738	$187,500
		2004	Weather monitoring/reporting install	AWOS	$8,940	$8,940	$182,120	$200,000
		2005	Runway Pavement Preservation	4000' x 75'	$6,705	$6,705	$136,590	$150,000
					$544,496	$144,496	$1,925,009	$2,614,000
Bisbee Municipal Airport	Cochise	2001	Land (protection) Acquisition	Rwy 35,2 & 20-9.6 Acres	$760	$760	$15,480	$17,000
		2001	Runway Pavement Preservation	Design	$2,056	$2,056	$41,888	$46,000
		2002	Runway Pavement Preservation	Rwy 17/35, Twys & Apron - Pave	$27,893	$27,893	$563,214	$624,000
					$30,709	$30,709	$625,582	$687,000
Bisbee-Douglas Intl. Airport	Cochise	2001	Runway Reconstruct	Rwy 3/21 to 30,000 lb(SWG);870,000sf(Ph.1)	$81,047	$81,047	$1,651,043	$1,813,137
		2003	MIRL/HIRL Upgrade/Modification	Install MIRL on Rwy 3/21	$12,337	$12,337	$251,326	$276,000
		2004	MITL/HITL Upgrade/Modification	Install MITL on T4 & T5	$7,425	$7,425	$151,251	$166,100
		2005	Wind Indicator Upgrade/Modification	Upgrade Existing Wind Cone & Seg. Circle	$12,960	$1,440	$0	$14,400
					$113,769	$102,249	$2,053,620	$2,269,637
Casa Grande Municipal Airport	Pinal	2002	Fencing (security) Install	Security Fence For New Terminal	$4,112	$4,112	$83,775	$92,000
		2003	Fencing (security) Install	Security Fence For Airport	$10,728	$10,728	$218,544	$240,000
					$14,840	$14,840	$302,319	$332,000
Chandler Municipal Airport	Maricopa	2001	Access Road Construct	Design Future Freeway Access Road	$69,106	$69,106	$1,407,788	$1,546,000
		2001	Apron Construct	Design Apron From San Tan Site NE	$1,026,000	$114,000	$0	$1,140,000
		2001	Apron Construct	Design From Relocated Heliport Site To SW	$4,157	$4,157	$84,686	$93,000
		2001	Environmental Studies conduct	EA For Rwy 4R/22L Expansion	$6,973	$6,973	$142,054	$156,000
		2001	Environmental Studies conduct	EA For New South Side Apron	$492	$492	$10,017	$11,000
		2001	Heliport Construct	Relocate Heliport To South Side Of A/P	$63,921	$63,921	$1,302,158	$1,430,000
		2001	Planning Studies conduct	A/P Storm Drainage Master Plan	$4,694	$4,694	$95,613	$105,000

Alphabetical Listing - Airport

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Chandler Municipal Airport (continued)	Maricopa	2001	Taxiway Construct	Design G,D,S Twy On South Side Of A/P	$19,579	$19,579	$398,843	$438,000
		2001	Utilities (airside) Upgrade	Terminal Area Storm Drain Extension; Piping	$10,884	$10,884	$221,731	$243,500
		2002	Access Road Construct	Design Realignment Of Queen Creek Road	$95,256	$95,256	$1,940,489	$2,131,000
		2002	Apron Construct	Design South Side Apron From New Heliport-SW	$49,863	$49,863	$1,015,774	$1,115,500
		2002	Land (protection) Acquisition	Purchase 16 AcresRwy 4R/22L Extension	$48,276	$48,276	$983,448	$1,080,000
		2002	Runway Construct	Design Extension For Rwy4R/22L To South	$1,788	$1,788	$36,424	$40,000
		2002	Runway Structural Upgrade	Reconstruct Rwy 4R/22L Shoulder	$24,585	$24,585	$500,830	$550,000
		2002	Taxiway Construct	Design Extension Twy B To South; 3400 x 40	$4,314	$4,314	$87,873	$96,500
		2003	Access Road Construct	Design Realignment Of Germann Rd.	$26,239	$26,239	$534,522	$587,000
		2003	Runway Construct	G,D,S Extension For Rwy 4R/22L to South	$21,411	$21,411	$436,177	$479,000
		2003	Taxiway Construct	G,D,S Extension For Twy B To South	$51,651	$51,651	$1,052,198	$1,155,500
		2004	Access Road Construct	G,D,S Realignment Of Germann Rd.	$314,666	$314,666	$6,410,169	$7,039,500
		2004	Apron Pavement Preservation	Joint,Crack & Slurry Seal N Apron & Taxilane	$380,340	$42,260	$0	$422,600
		2004	Land (protection) Acquisition	Purchase 10 Acres Rwy 4R/22L	$33,391	$33,391	$680,218	$747,000
		2004	Runway Pavement Preservation	Joint,Crack & Slurry Seal Rwy 4L/22R	$85,860	$9,540	$0	$95,400
		2005	Access Road Construct	Design G,D,S For New Apron Areas S Side A/P	$100,933	$100,933	$2,056,135	$2,258,000
		2005	Runway Construct	G,D,S Extension For Rwy4R/22LTo North	$71,609	$71,609	$1,458,781	$1,602,000
		2005	Taxiway Construct	G,D,S Extension Twy B To North	$30,687	$30,687	$625,127	$686,500
		2005	Taxiway Construct	Design Extension Twy C To South	$1,095	$1,095	$22,310	$24,500
					$2,547,770	$1,221,370	$21,503,365	$25,272,500
Cochise College	Cochise	2001	Apron Pavement Preservation	Seal Coat Apron (33,000sy)	$45,000	$5,000	$0	$50,000
		2003	Instrument Approach System install	Install GPS Approach System	$90,000	$10,000	$0	$100,000
		2005	Runway Pavement Preservation	Slurry Seal	$90,000	$10,000	$0	$100,000
					$225,000	$25,000	$0	$250,000
Cochise County Airport	Cochise	2003	Signage Install	New Directional Signage	$1,800	$200	$0	$2,000
		2004	Land (expansion) Acquisition	Obtain 3 Acre Easement For Rwy 21	$4,500	$500	$0	$5,000
		2005	Fencing (perimeter) install	Replace and/or Repair	$9,000	$1,000	$0	$10,000
					$15,300	$1,700	$0	$17,000
Colorado City Municipal Airport	Mohave	2001	Land (protection) Acquisition	80 Acres To Protect Rwys 2/20 ,11/29 & 24	$13,946	$13,946	$284,107	$312,000
		2001	Environmental Studies conduct	160 Acres For Expansion From BLM	$45,000	$5,000	$0	$50,000
		2002	Taxiway Construct	Twy To Rwy 29, Relocate Seg. Circle & W/C	$29,444	$29,444	$599,812	$658,700
		2002	Apron Construct	Expand Apron To The South	$14,295	$14,295	$291,210	$319,800
		2003	Taxiway Construct	G,D,S Access To Rwy 20 End	$29,314	$29,314	$597,171	$655,800
		2004	Taxiway Construct	G,D,S Access To Rwy 11 End	$38,867	$38,867	$791,767	$869,500
		2005	Runway Pavement Preservation	Crack Seal/seal coat	$247,500	$27,500	$0	$275,000
		2005	Utilities (airside) Upgrade	Upgrade to 3-Phase	$6,705	$6,705	$136,590	$150,000
		2005	Fencing (wildlife) Install	Chain Link	$26,954	$26,954	$549,092	$603,000
					$452,025	$192,025	$3,249,749	$3,893,800

Alphabetical Listing - Airport

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Coolidge Municipal Airport	Pinal	200[illegible]	Utilities (landside) Install	MIRL	$4,470	$4,470	$91,060	$100,000
		200[illegible]	Apron Construct	Holding Apron @ Rwy 5	$1,565	$1,565	$31,871	$35,000
		200[illegible]	Fencing (security) Install	Along Apron & Street (Phase I)	$3,576	$3,576	$72,848	$80,000
		2002	Apron Pavement Preservation	Crack Seal & Pavement Preservation	$10,058	$10,058	$204,885	$225,000
		2003	Access Road Construct	Construct	$3,129	$3,129	$63,742	$70,000
		2003	Taxiway Pavement Preservation	Twys 1 - 6	$6,705	$6,705	$136,590	$150,000
		2004	Fencing (security) Install	Phase II	$4,694	$4,694	$95,613	$105,000
		2004	Land (protection) Acquisition	Clear Zone Protection	$671	$671	$13,659	$15,000
		2005	Taxiway Construct	Access To Hangars	$4,470	$4,470	$91,060	$100,000
		2005	Land (protection) Acquisition	Rwy 5 Clear Zone Protection	$3,397	$3,397	$69,206	$76,000
		2005	Visual Guidance Install	PAPI For Rwy 5/23	$5,364	$5,364	$109,272	$120,000
		2005	Access Road Reconstruct	Reconstruct Entrance Road	$10,281	$10,281	$209,438	$230,000
					$58,380	$58,380	$1,189,244	$1,306,000
Cordes Lakes Airport	Yavapai	2001	Environmental Studies conduct	Assessment	$95,000	$5,000	$0	$100,000
		2005	Master Plans Update	Existing Is More Than 7 Years Old	$71,250	$3,750	$0	$75,000
					$166,250	$8,750	$0	$175,000
Cottonwood Airport	Yavapai	2001	Master Plans Update	Update	$81,000	$9,000	$0	$90,000
		2003	Taxiway Pavement Preservation	Crack Seal/seal coat	$90,000	$10,000	$0	$100,000
					$171,000	$19,000	$0	$190,000
Douglas Municipal Airport	Cochise	2004	Land (protection) Acquisition	To Protect Airport	$13,500	$1,500	$0	$15,000
		2004	Fencing (perimeter) Install	Replace Existing Fence	$45,000	$5,000	$0	$50,000
					$58,500	$6,500	$0	$65,000
Eloy Municipal Airport	Pinal	2001	Runway Construct	Extend 02/20 800'	$5,717	$5,717	$116,466	$127,900
		2002	Taxiway Construct	Extend Parallel 800'	$4,336	$4,336	$88,333	$97,005
					$10,053	$10,053	$204,799	$224,905
Flagstaff-Pulliam Airport	Coconino	2001	Land (expansion) Acquisition	640 Acres	$1,026,000	$114,000	$0	$1,140,000
		2001	Apron Construct	Design & Construct	$117,099	$117,099	$2,385,458	$2,619,655
		2002	Fire Protection	ARFF Building	$900,000	$100,000	$0	$1,000,000
		2002	Taxiway Construct	New Parallel Twy North	$85,905	$85,905	$1,750,000	$1,921,810
		2003	Runway Pavement Preservation	Crack Fill/Seal Coat	$225,000	$25,000	$0	$250,000
		2003	Taxiway Construct	New Parallel Twy North	$85,905	$85,905	$1,750,000	$1,921,810
		2004	Taxiway Pavement Preservation	South Parallel Twy; Crack Fill/Seal Coat	$225,000	$25,000	$0	$250,000
		2004	Taxiway Construct	DesignTaxilane For GA	$135,000	$15,000	$0	$150,000
		2004	Apron Construct	Design Apron For GA	$135,000	$15,000	$0	$150,000
		2004	Access Road Construct	John W. PowellWidening/Pulliam Widening	$67,006	$67,006	$1,365,000	$1,499,012
		2005	Apron Pavement Preservation	Concrete Joint & Crack Repair	$225,000	$25,000	$0	$250,000
		2005	Taxiway Construct	Design & Construct Twy For GA	$42,952	$42,952	$875,000	$960,905
		2005	Apron Construct	Design & Construct Apron For GA	$42,952	$42,952	$875,000	$960,905
					$3,312,819	$760,819	$9,000,458	$13,074,097

Alphabetical Listing - Airport

Airport Name	County Located	Fiscal Year	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Gila Bend Municipal Airport	Maricopa	2001	Runway Pavement Preservation	Crack Seal/seal coat	$180,000	$20,000	$0	$200,000
		2001	Apron Pavement Preservation	Crack Seal/seal coat	$90,000	$10,000	$0	$100,000
		2001	Land (protection) Acquisition	Rwy Protection Zone 11.5 ac.	$27,360	$3,040	$0	$30,400
		2002	Fencing (perimeter) install	Design Project	$67	$67	$1,366	$1,500
		2003	Fencing (perimeter) install	Construct Project	$671	$671	$13,659	$15,000
		2004	Visual Guidance Install	Design PAPI's	$447	$447	$9,106	$10,000
		2004	Visual Guidance Install	Construction PAPI's	$4,917	$4,917	$100,166	$110,000
					$303,462	$39,142	$124,297	$466,900
Glendale Municipal Airport	Maricopa	2001	Runway Construct	Extend 800'N, 1,000' S; Widen 25'	$33,033	$33,033	$672,933	$739,000
		2001	Taxiway Construct	Extend 800'N, 1,000' S	$5,319	$5,319	$108,361	$119,000
		2001	Runway Structural Upgrade	To 60,000 Lbs	$15,869	$15,869	$323,263	$355,000
		2001	Taxiway Structural Upgrade	To 60,000 Lbs	$9,476	$9,476	$193,047	$212,000
		2001	REIL Upgrade/Modification	Relocate	$2,727	$2,727	$55,547	$61,000
		2001	MIRL/HIRL Upgrade/Modification	Relocate	$3,800	$3,800	$77,401	$85,000
		2001	Fencing (perimeter) install	Install	$1,833	$1,833	$37,335	$41,000
		2001	Perimeter Road Construct	Relocate	$9,387	$9,387	$191,226	$210,000
		2001	Miscellaneous Items	Emerg. Gen; Blast Fence	$39,911	$39,911	$813,045	$892,867
		2001	Land (protection) Acquisition	Purchase Easement To North	$247,500	$27,500	$0	$275,000
		2001	Weather monitoring/reporting install	AWOS	$3,576	$3,576	$72,848	$80,000
		2001	Apron Pavement Preservation	1080000 S.F.	$135,000	$15,000	$0	$150,000
		2002	Apron Construct	Design east side	$126,000	$14,000	$0	$140,000
		2003	Taxiway Construct	East side parallel	$56,769	$56,769	$1,156,462	$1,270,000
		2003	Apron Construct	East side	$62,133	$62,133	$1,265,734	$1,390,000
		2004	Taxiway Construct	East side TW stubs	$62,133	$62,133	$1,265,734	$1,390,000
					$814,466	$362,466	$6,232,936	$7,409,867
Grand Canyon Ntl. Park Airport	Coconino	2001	Taxiway Pavement Preservation	Seal Coat	$225,000	$25,000	$0	$250,000
		2001	Apron Pavement Preservation	Seal Coat	$225,000	$25,000	$0	$250,000
		2001	G A Terminal Construct	ADA upgrade	$54,087	$54,087	$1,101,826	$1,210,000
		2001	Pavement Marking Install	Install reflective markings	$983	$983	$20,033	$22,000
		2001	Perimeter Road Construct	Construct	$14,751	$14,751	$300,498	$330,000
		2001	Environmental Studies conduct	EA for new R/W, T/W & Apron	$6,146	$6,146	$125,208	$137,500
		2001	Miscellaneous Items	Snow Plow	$5,386	$5,386	$109,727	$120,500
		2001	Fire Protection	ARFF Replace	$8,605	$8,605	$175,291	$192,500
		2002	Runway Pavement Preservation	R/W 3/21	$500,000	$55,556	$0	$555,555
		2002	Runway Pavement Preservation	Overlay R/W 3/21	$22,350	$22,350	$455,300	$500,000
		2002	G A Terminal Construct	Construction Phase I	$156,450	$156,450	$3,187,100	$3,500,000
		2002	Planning Studies conduct	Rates & Fees Study	$2,459	$2,459	$50,083	$55,000
		2003	G A Terminal Construct	Construction Phase II	$1,039,000	$115,444	$0	$1,154,444
		2003	G A Terminal Construct	Construction Phase II	$156,450	$156,450	$3,187,100	$3,500,000

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Grand Canyon Ntl. Park Airport (continued)	Coconino	2003	Runway Construct	Design Parallel	$13,995	$13,995	$285,100	$313,090
		2003	Taxiway Construct	Design Parallel	$13,995	$13,995	$285,100	$313,090
		2003	Apron Construct	Design	$13,995	$13,995	$285,100	$313,090
		2003	Pavement Marking Install	Reconditioning	$6,705	$6,705	$136,590	$150,000
		2003	Utilities (landside) Install	Water treatment system Phase II	$108,174	$108,174	$2,203,652	$2,420,000
		2003	Miscellaneous Items	Upgrade Security Access Control Ph II	$22,350	$22,350	$455,300	$500,000
		2004	Runway Construct	Site Prep for Parallel	$353,000	$39,222	$0	$392,222
		2004	Apron Construct	Site Prep	$353,000	$39,222	$0	$392,222
		2004	Runway Construct	Site Prep for Parallel	$178,800	$178,800	$3,642,400	$4,000,000
		2004	Taxiway Construct	Site Prep for Parallel	$89,400	$89,400	$1,821,200	$2,000,000
		2004	Apron Construct	Site Prep	$24,585	$24,585	$500,830	$550,000
		2004	Fencing (security) Install	Install	$5,811	$5,811	$118,378	$130,000
		2004	Instrument Approach System install	Install GPS	$24,585	$24,585	$500,830	$550,000
		2005	Runway Pavement Preservation	Seal Coat	$100,000	$11,111	$0	$111,111
		2005	Runway Construct	Construct Parallel Phase II	$74,500	$74,500	$1,517,666	$1,666,666
		2005	Taxiway Construct	Construct Parallel Phase II	$74,500	$74,500	$1,517,666	$1,666,666
		2005	Apron Construct	Construct Parallel Phase II	$114,730	$114,730	$2,337,206	$2,566,666
		2005	MIRL/HIRL Install	Install	$11,379	$11,379	$231,801	$254,558
		2005	MITL/HITL Install	Install	$11,379	$11,379	$231,801	$254,558
		2005	Miscellaneous Items	Install Tie-downs South Ramp	$49,500	$5,500	$0	$55,000
		2005	Miscellaneous Items	Snow Plow	$5,900	$5,900	$120,199	$132,000
		2005	Pavement Marking Install	Reconditioning	$75,000	$8,333	$0	$83,333
					$4,141,950	$1,546,838	$24,902,985	$30,591,771
Greenlee County Airport	Greenlee	2001	Land (protection) Acquisition	20 ac. State Land north to SR 78	$4,023	$4,023	$81,954	$90,000
		2001	Obstruction Removal (Part 77)	Relocate Power poles, residence & bldgs	$4,023	$4,023	$81,954	$90,000
		2001	Visual Guidance Install	PAPI's Rwy 7/25	$5,141	$5,141	$104,719	$115,000
		2002	Runway Pavement Preservation	Crack Seal/seal coat	$36,000	$4,000	$0	$40,000
		2003	Weather monitoring/reporting install	AWOS	$185,400	$20,600	$0	$206,000
		2004	Taxiway Construct	Rwy 7/25 Parallel	$4,470	$4,470	$91,060	$100,000
		2005	Apron Construct	Apron & lighting	$7,823	$7,823	$159,355	$175,000
					$246,880	$50,080	$519,042	$816,000
Holbrook Municipal Airport	Navajo	2001	Wind Indicator Upgrade/Modification	Relocate Seg. Cir. Outside Rwy3/21 OFA	$5,850	$650	$0	$6,500
		2002	Land (expansion) Acquisition	122 ac. Rwy11/29	$34,084	$34,084	$694,333	$762,500
		2002	Runway Construct	Design Rwy 11/29	$10,192	$10,192	$207,617	$228,000
		2002	Runway Construct	Rwy 11/29	$61,328	$61,328	$1,249,343	$1,372,000
		2002	Fencing (wildlife) Install	Rwy 11/29	$6,857	$6,857	$139,686	$153,400
		2003	Taxiway Construct	Rwy 11/29 Parallel	$23,713	$23,713	$483,073	$530,500
		2003	MIRL/HIRL Install	Rwy 11/29	$6,785	$6,785	$138,229	$151,800
		2003	MITL/HITL Install	Rwy 11/29 Parallel	$6,571	$6,571	$133,858	$147,000
		2003	Visual Guidance Install	Rwy 11/29	$3,487	$3,487	$71,027	$78,000
		2003	REIL Install	Rwy 11/29	$3,487	$3,487	$71,027	$78,000
		2004	Land (expansion) Acquisition	13 ac. To extend 3/21	$3,661	$3,661	$74,578	$81,900

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Holbrook Municipal Airport (continued)	Navajo	2004	Runway Construct	Design Rwy 3/21 Extension	$3,934	$3,934	$80,133	$88,000
		2004	Runway Construct	Extend 3/21 1,200 ft	$21,084	$21,084	$429,512	$471,680
		2004	Taxiway Construct	Extend 3/21 Parallel 1,200 ft	$10,385	$10,385	$211,551	$232,320
		2004	Runway Structural Upgrade	Design 3/21 increase to 30,000 lbs.	$3,567	$3,567	$72,666	$79,800
		2004	Fencing (wildlife) Install	Rwy 3/21	$492	$492	$10,017	$11,000
		2005	Runway Structural Upgrade	Increase to 30,000 lbs.	$32,112	$32,112	$654,175	$718,400
		2005	MIRL/HIRL Install	Rwy 3/21 Extension	$2,306	$2,306	$46,978	$51,590
		2005	MITL/HITL Install	Rwy 3/21 Parallel Twy Extension	$1,136	$1,136	$23,138	$25,410
		2005	Visual Guidance Upgrade/Modification	Rwy 3 VASI	$1,743	$1,743	$35,513	$39,000
		2005	REIL Upgrade/Modification	Relocate Rwy 3 REIL	$1,743	$1,743	$35,513	$39,000
					$244,517	$239,317	$4,861,967	$5,345,800
Kearny Airport	Pinal	2002	Fire Protection	2875 ft lines & 5 hydrants	$751,450	$39,550	$0	$791,000
		2003	Runway Pavement Preservation	40,000 sy	$99,750	$5,250	$0	$105,000
					$851,200	$44,800	$0	$896,000
Kingman Municipal	Mohave	2001	Apror Reconstruct	Replace Terminal Area	$24,496	$24,496	$499,009	$548,000
		2002	Master Plans Update	update	$6,035	$6,035	$122,931	$135,000
		2002	Security Lighting Install	Apron	$5,811	$5,811	$118,378	$130,000
		2002	Fencing (security) Upgrade	Replace Chain link	$8,940	$8,940	$182,120	$200,000
		2002	Taxiway Construct	Construct Exit Twy, Rwy 3/21	$3,800	$3,800	$77,401	$85,000
		2002	Runway Pavement Preservation	Slurry seal/seal coat	$126,000	$14,000	$0	$140,000
		2003	G A Terminal Construct	Construct	$67,050	$67,050	$1,365,900	$1,500,000
		2004	Taxiway Construct	Parallel to 17/35	$24,540	$24,540	$499,919	$549,000
		2005	Fire Protection	ARFF Vehicle	$16,092	$16,092	$327,816	$360,000
		2005	Buildings Construct/Relocate	ARFF & Storage	$3,129	$3,129	$63,742	$70,000
					$285,893	$173,893	$3,257,216	$3,717,000
Lake Havasu City Airport	Mohave	2001	Runway Pavement Preservation	Pavement Sealer Rejuvenation; 340,000 SY	$18,998	$18,998	$387,005	$425,000
		2003	Taxiway Construct	Taxilanes At NW End of A/P; 11,150 SY	$21,791	$21,791	$443,918	$487,500
		2004	Drainage/Erosion Control	Construct Drainage/Diversion Structures	$15,645	$15,645	$318,710	$350,000
		2004	Instrument Approach System install	Relocate NDB To Southern Corner of A/P	$13,500	$1,500	$0	$15,000
		2005	Runway Pavement Preservation	Pavement Sealer Rejuvenation; 11,500 SY	$894	$894	$18,212	$20,000
		2005	Instrument Approach System install	GPS System	$4,470	$4,470	$91,060	$100,000
					$75,298	$63,298	$1,258,905	$1,397,500
Laughlin-Bullhead Int'l Airport	Mohave	2001	Miscellaneous Items	GA Site Improvements	$22,350	$22,350	$455,300	$500,000
		2002	Fencing (security) nstall	20,000 LF	$13,410	$13,410	$273,180	$300,000
		2002	Access Road Construct	GA Access Road (16,000 sy)	$22,350	$22,350	$455,300	$500,000
		2002	Auto Parking Construct	GA Auto Parking (10,000 sy)	$11,175	$11,175	$227,650	$250,000
		2003	Drainage/Erosion Control	Construct	$35,760	$35,760	$728,480	$800,000
		2004	Buildings Construct/Relocate	ARFF Facility	$44,700	$44,700	$910,600	$1,000,000
		2004	Drainage/Erosion Control	Construct	$13,857	$13,857	$282,286	$310,000

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Laughlin-Bullhead Int'l Airport (continued)	Mohave	2005	Runway Construct	Extend Rwy 16R/34L (21,200 sy)	$76,996	$76,996	$1,568,509	$1,722,500
		2005	REIL Upgrade/Modification	Relocate	$224	$224	$4,553	$5,000
		2005	Visual Guidance Upgrade/Modification	Relocate	$224	$224	$4,553	$5,000
		2005	Taxiway Construct	Extend Twy B (17,300 sy)	$62,835	$62,835	$1,280,030	$1,405,700
		2005	MITL/HITL Install	Twy B Extension	$5,476	$5,476	$111,549	$122,500
		2005	Pavement Marking Install	Rwy & Twy	$6,705	$6,705	$136,590	$150,000
		2005	Taxiway Construct	High Speed Exits	$54,480	$54,480	$1,109,839	$1,218,800
		2005	MITL/HITL Install	High Speed Exits	$7,040	$7,040	$143,420	$157,500
		2005	Instrument Approach System install	GPS Differential Unit	$4,470	$4,470	$91,060	$100,000
		2005	MIRL/HIRL Install	HIRL's (17,000 LF)	$40,521	$40,521	$825,459	$906,500
		2005	Drainage/Erosion Control	Construct	$13,857	$13,857	$282,286	$310,000
					$436,430	$436,430	$8,890,644	$9,763,500
Marana Northwest Regional Airport	Pima	2001	Fire Protection	Fire Protection	$624,000	$69,333	$0	$693,333
		2001	Runway Reconstruct	Runway Reconstruct	$44,700	$44,700	$910,600	$1,000,000
		2001	Taxiway Pavement Preservation	Taxiway Pavement Preservation	$17,880	$17,880	$364,240	$400,000
		2002	Apron Pavement Preservation	Apron Pavement Preservation	$300,000	$33,333	$0	$333,333
		2005	Land (protection) Acquisition	Land (protection) Acquisition	$1,091,000	$121,222	$0	$1,212,222
		2005	Apron Construct	Apron Construct	$156,450	$156,450	$3,187,100	$3,500,000
					$2,234,030	$442,918	$4,461,940	$7,138,888
Mesa - Falcon Field	Maricopa	2001	Runway Construct	Pave Rwy/Twy Shlders In Safe Area; 159,720SY	$37,039	$37,039	$754,532	$828,610
		2001	Fencing (security) Upgrade	Construct Security Fence	$171,000	$19,000	$0	$190,000
		2001	Signage Install	Twy Signage, 60 Signs	$18,568	$18,568	$378,263	$415,400
		2001	Apron Construct	G,D,S Terminal Apron; 26,500 SY	$28,554	$28,554	$581,691	$638,800
		2002	Land (expansion) Acquisition	33 Acres @ $80,000	$1,044,000	$116,000	$0	$1,160,000
		2003	Runway Pavement Preservation	Rwys 4R & 4L; 90,000 SY	$99,000	$11,000	$0	$110,000
		2003	Taxiway Pavement Preservation	All Twys; 120,000 SY	$108,000	$12,000	$0	$120,000
		2003	Apron Pavement Preservation	Apron Area; 400,000 SY	$315,000	$35,000	$0	$350,000
		2003	MITL/HITL Install	B-1 Twy; 2,200 LF	$74,250	$8,250	$0	$82,500
		2004	Apron Construct	G,D,S Terminal Apron; 24,500 SY	$496,170	$55,130	$0	$551,300
		2004	Master Plans Update	Part 150 Study	$360,000	$40,000	$0	$400,000
		2005	Apron Construct	G,D,S Terminal Apron; 50,000 SY	$1,080,000	$120,000	$0	$1,200,000
					$3,831,581	$500,541	$1,714,486	$6,046,610
Nogales International Airport	Santa Cruz	2001	Runway Construct	Widen Rwy (6,000' x 10')	$11,175	$11,175	$227,650	$250,000
		2001	Runway Structural Upgrade	Overlay Rwy (7,200' x 100')	$24,585	$24,585	$500,830	$550,000
		2001	Runway Construct	GDS Rwy 03 Safety Area to Conform to FAA	$13,410	$13,410	$273,180	$300,000
		2002	Taxiway Construct	Widen Twy (7,200' x 10')	$11,175	$11,175	$227,650	$250,000
		2002	Taxiway Structural Upgrade	Overlay Twy (7,200' x 50')	$8,940	$8,940	$182,120	$200,000
		2003	Fencing (security) Install	Terminal & Apron Area	$72,000	$8,000	$0	$80,000
		2003	Drainage/Erosion Control	Design Only - Rwy Erosion Control	$9,000	$1,000	$0	$10,000
		2003	Utilities (landside) Relocate	Design Utility Relocation for Apron Expansion	$45,000	$5,000	$0	$50,000
		2004	Drainage/Erosion Control	Rwy Erosion Control	$225,000	$25,000	$0	$250,000

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Nogales International Airport	Santa Cruz	2004	Utilities (landside) Relocate	Utility Relocation for Apron Expansion	$270,000	$30,000	$0	$300,000
(continued)		2004	Runway Pavement Preservation	Design Only	$22,500	$2,500	$0	$25,000
		2004	Apron Pavement Preservation	Design Only	$9,000	$1,000	$0	$10,000
		2004	Miscellaneous Items	Sweeper	$2,906	$2,906	$59,189	$65,000
		2005	Runway Pavement Preservation	Rwy Pave. Pres.	$135,000	$15,000	$0	$150,000
		2005	Apron Pavement Preservation	Apron Pave. Pres.	$27,000	$3,000	$0	$30,000
					$886,691	$162,691	$1,470,619	$2,520,000
Page Municipal Airport	Coconino	2001	Environmental Studies conduct	Rwy E	$1,462	$1,462	$29,777	$32,700
		2001	Drainage/Erosion Control	Construct Storm Drainage System For Apron	$15,645	$15,645	$318,710	$350,000
		2001	Auto Parking Construct	5,000 SY	$5,203	$5,203	$105,983	$116,388
		2001	Miscellaneous Items	Sweeper	$2,235	$2,235	$45,530	$50,000
		2002	MIRL/HIRL Upgrade/Modification	Upgrade MIRL Rwy 15/33	$8,940	$8,940	$182,120	$200,000
		2002	MITL/HITL Upgrade/Modification	Twy A	$6,705	$6,705	$136,590	$150,000
		2002	Runway Construct	Construct Rwy 15/33 Extension (Phasel)	$24,544	$24,544	$500,000	$549,089
		2003	Runway Construct	Construct Rwy 15/33 Extension (Phasell)	$24,544	$24,544	$500,000	$549,089
		2004	Runway Construct	Construct Rwy 15/33 Extension (Phase III)	$24,544	$24,544	$500,000	$549,089
		2005	Obstruction Removal (Part 77)	Remove/Relocate Bldgs. Within BRL	$24,544	$24,544	$500,000	$549,089
					$138,366	$138,366	$2,818,710	$3,095,444
Payson Municipal	Gila	2001	Taxiway Construct	T-Hangar Extension	$38,000	$38,000	$774,119	$850,120
		2001	Apron Construct	ECHO Ramp Connector Widening	$825	$825	$16,811	$18,462
		2002	Access Road Reconstruct	Realignment of Airport Road	$53,640	$53,640	$1,092,720	$1,200,000
		2003	Apron Construct	Rwy 24 Runup Apron	$11,489	$11,489	$234,050	$257,028
		2003	MITL/HITL Install	Parallel Twy Edge Lighting	$15,645	$15,645	$318,710	$350,000
		2004	Runway Pavement Preservation	Seal Coat Rwy 6/24	$4,470	$4,470	$91,060	$100,000
		2005	Land (protection) Acquisition	Protect Rwy 6/24 RPZ's	$27,178	$27,178	$553,645	$608,000
		2005	Land (protection) Acquisition	Protect OFA North of Rwy	$4,157	$4,157	$84,686	$93,000
		2005	Land (protection) Acquisition	Protect OFA South of Rwy	$1,118	$1,118	$22,765	$25,000
					$156,522	$156,522	$3,188,566	$3,501,610
Phoenix - Deer Valley Munc.	Maricopa	2001	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
		2002	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
		2003	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
		2004	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$990,000	$110,000	$0	$1,100,000
		2004	Apron Pavement Preservation	Crack/Fog Seal South Ramp	$90,000	$10,000	$0	$100,000
		2005	Land (protection) Acquisition	177.52 Acres (Acquired 1985, Prorated Portion)	$994,000	$110,444	$0	$1,104,444
					$5,056,000	$561,776	$0	$5,617,776
Phoenix - Goodyear Munc.	Maricopa	2002	Apron Pavement Preservation	Surface & Preserve Existing A/C Apron	$270,000	$30,000	$0	$300,000
		2003	Weather monitoring/reporting install	ASOS	$180,000	$20,000	$0	$200,000
		2004	Runway Pavement Preservation	Surface & Preserve Existing Rwy	$180,000	$20,000	$0	$200,000
					$630,000	$70,000	$0	$700,000

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Phoenix Sky Harbor Intl.	Maricopa	2001	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
		2001	Runway Construct	Extend N Rwy 900' West	$357,600	$357,600	$7,284,800	$8,000,000
		2002	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
		2002	Runway Construct	Extend N Rwy 900' West	$357,600	$357,600	$7,284,800	$8,000,000
		2003	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
		2003	Runway Construct	Extend N Rwy 900' West	$357,600	$357,600	$7,284,800	$8,000,000
		2004	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
		2005	Land (protection) Acquisition	Continuation of WALA Project	$994,000	$110,444	$0	$1,104,444
					$6,042,800	$1,625,020	$21,854,400	$29,522,220
Prescott - Ernest A Love Field	Yavapai	2001	Rotating Beacon Upgrade/Modification	Remove/Replace/Relocate Existing Beacon	$939	$939	$19,123	$21,000
		2001	Runway Pavement Preservation	Rwy 12/30	$126,000	$14,000	$0	$140,000
		2001	Miscellaneous Items	Airline Terminal (Design & Construct)	$99,681	$99,681	$2,030,638	$2,230,000
		2002	Runway Construct	Extend Rwy 21L/03R; 1,684' (Main)	$156,450	$156,450	$3,187,100	$3,500,000
		2003	Runway Structural Upgrade	Rwy 21L/03R (Main)	$145,007	$145,007	$2,953,986	$3,244,000
		2003	Fencing (perimeter) install	Install	$13,383	$13,383	$272,634	$299,400
		2003	Taxiway Pavement Preservation	Seal Coat Twys C & D; 89,000 SY (Main)	$168,210	$18,690	$0	$186,900
		2004	Taxiway Construct	Twy F; 1,100'	$37,995	$37,995	$774,010	$850,000
		2005	Runway Pavement Preservation	Seal Coat Rwy 03L/21R; 32,000 SY	$50,400	$5,600	$0	$56,000
					$798,065	$491,745	$9,237,491	$10,527,300
Rolle Field	Yuma	2003	Runway Pavement Preservation	20,000 SY	$71,250	$3,750	$0	$75,000
		2003	Drainage/Erosion Control	Erosion Protection/Drainage (LS)	$23,750	$1,250	$0	$25,000
					$95,000	$5,000	$0	$100,000
Safford Regional Airport	Graham	2001	Land (protection) Acquisition	Acquire Land For A/P Protection	$9,000	$1,000	$0	$10,000
		2002	Environmental Studies conduct	E.A. For Rwy 8/26 Extension	$11,175	$11,175	$227,650	$250,000
		2002	Land (expansion) Acquisition	Acquire State Land For Rwy 8/26 Extension	$44,700	$44,700	$910,600	$1,000,000
		2003	Apron Construct	Construct Helicopter Parking	$22,350	$22,350	$455,300	$500,000
		2004	Runway Construct	Rwy 8/26 Extension (Phase I)	$67,050	$67,050	$1,365,900	$1,500,000
		2004	Apron Pavement Preservation	Seal Coat Aprons	$45,000	$5,000	$0	$50,000
		2005	Fire Protection	Expand Fire Protection	$18,774	$18,774	$382,452	$420,000
					$218,049	$170,049	$3,341,902	$3,730,000
San Manuel Airport	Pinal	2002	Obstruction Removal (Part 77)	Relocate Power Line & Grade Terrain	$190,000	$10,000	$0	$200,000
		2003	Runway Construct	Extend Rwy 11 (500' x 75')	$96,900	$5,100	$0	$102,000
		2005	Fire Protection	9,600 LF of 6 Water Line (Fire Protection)	$313,500	$16,500	$0	$330,000
					$600,400	$31,600	$0	$632,000

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Scottsdale Municipal Airport	Maricopa	2001	Taxiway Construct	Twy B Extension (14,000 SY)	$24,227	$24,227	$493,545	$542,000
		2001	MITL/HITL Install	MITL - Twy B (LS)	$20,115	$20,115	$409,770	$450,000
		2001	Taxiway Construct	Twy B Connectors (6,000 SY)	$10,370	$10,370	$211,259	$232,000
		2001	Taxiway Reconstruct	Twy B & C (35,000 SY)	$44,253	$44,253	$901,494	$990,000
		2001	Apron Pavement Preservation	Delta Ramp (53,250 SY)	$126,000	$14,000	$0	$140,000
		2001	Miscellaneous Items	Design FY 2001 - 2002 Projects (LS)	$225,000	$25,000	$0	$250,000
		2002	Utilities (airside) Upgrade	New Emergency Generator (LS)	$31,500	$3,500	$0	$35,000
		2002	Drainage/Erosion Control	Safety Area Drainage Improvements (LS)	$8,940	$8,940	$182,120	$200,000
		2002	Miscellaneous Items	Design FY 2002- 2003 Projects (LS)	$225,000	$25,000	$0	$250,000
		2003	Runway Pavement Preservation	Erosion Protection (150,000 SY)	$810,000	$90,000	$0	$900,000
		2003	Land (expansion) Acquisition	KeeKor Parcel (9.5 Acres)	$323,711	$323,711	$6,594,429	$7,241,850
		2003	Drainage/Erosion Control	Rwy 3/21 Safety Area Improvements (LS)	$11,734	$11,734	$239,033	$262,500
		2003	Buildings Construct/Relocate	Construct ARFF Facility (LS)	$37,548	$37,548	$764,904	$840,000
		2003	Miscellaneous Items	Design FY 2003- 2004 Projects (LS)	$225,000	$25,000	$0	$250,000
		2004	Taxiway Pavement Preservation	60,000 SY	$594,000	$66,000	$0	$660,000
		2004	Drainage/Erosion Control	Rwy 3/21 Safety Area Improvements (LS)	$11,734	$11,734	$239,033	$262,500
		2004	Miscellaneous Items	Design FY 2004- 2005 Projects (LS)	$225,000	$25,000	$0	$250,000
		2005	Apror Pavement Preservation	150,000 SY	$472,500	$52,500	$0	$525,000
		2005	Drainage/Erosion Control	Rwy 3/21 Safety Area Improvements (LS)	$14,081	$14,081	$286,839	$315,000
		2005	Utilities (landside) Install	KeeKor Hangar Development Area Infrastructure	$70,403	$70,403	$1,434,195	$1,575,000
		2005	Miscellaneous Items	Design FY 2005- 2006 Projects (LS)	$189,000	$21,000	$0	$210,000
					$3,700,116	$924,116	$11,756,621	$15,380,850
Sedona Airport	Yavapai	2001	Apror Pavement Preservation	Apron A (160,000 SF)	$45,000	$5,000	$0	$50,000
		2001	Apron Construct	Apron A Expansion (55,000 SF)	$20,786	$20,786	$423,429	$465,000
		2001	Fencing (security) Install	7,920 LF	$3,129	$3,129	$63,742	$70,000
		2001	Runway Reconstruct	Design Rwy Structural Upgrade (30,000 lbs)	$135,000	$15,000	$0	$150,000
		2001	Runway Construct	Design Rwy Widening (25' x 5131')	$112,500	$12,500	$0	$125,000
		2002	Runway Reconstruct	Str. Upgrade Rwy (Overlay 100' x 5'31')	$44,700	$44,700	$910,600	$1,000,000
		2002	Runway Construct	Widen Rwy (21' x 5131)	$39,113	$39,113	$796,775	$875,000
		2002	MIRL/HIRL Upgrade/Modification	Upgrade MIRL Rwys	$15,645	$15,645	$318,710	$350,000
		2002	Visual Guidance Upgrade/Modification	Upgrade To PAPI	$3,353	$3,353	$68,295	$75,000
		2003	Taxiway Pavement Preservation	Twy A & Connectors (206,000 SF)	$8,940	$8,940	$182,120	$200,000
		2003	Apron Construct	Design Apron A Expansion	$67,500	$7,500	$0	$75,000
		2003	Miscellaneous Items	Design Fuel Farm Relocation	$36,000	$4,000	$0	$40,000
		2004	Apron Construct	Apron A Expansion (55,000 SF)	$20,786	$20,786	$423,429	$465,000
		2004	Runway Pavement Preservation	Design Only	$22,500	$2,500	$0	$25,000
		2004	Apron Pavement Preservation	Design Only	$9,000	$1,000	$0	$10,000
		2004	Miscellaneous Items	Relocate Fuel Farm For Apron Expansion	$12,516	$12,516	$254,968	$280,000
		2005	Runway Pavement Preservation	515,000 SF	$148,500	$16,500	$0	$165,000
		2005	Apron Pavement Preservation	160,000 SF	$54,000	$6,000	$0	$60,000
					$798,968	$238,968	$3,442,068	$4,480,000

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Seligman Airport	Yavapai	2001	Fencing (security) Install	15,000 LF	$130,886	$6,889	$0	$137,775
		2001	Rotating Beacon Install	With Tower & Obstruction Lights	$10,450	$550	$0	$11,000
		2001	Signage Install	Twy & Distance Remaining	$34,485	$1,815	$0	$36,300
		2002	Runway Pavement Preservation	Crack Seal & Overlay	$167,200	$8,800	$0	$176,000
		2002	Miscellaneous Items	Design & Inspection Services	$125,400	$6,600	$0	$132,000
		2003	Environmental Studies conduct	EA For Rwy & Twy Extension	$98,021	$5,159	$0	$103,180
		2004	MIRL/HIRL Install	New 73 Each	$53,400	$2,811	$0	$56,210
		2004	Miscellaneous Items	Segmented Circle	$3,135	$165	$0	$3,300
		2004	Pavement Marking Install	Recondition Existing Rwy & Twy Markings	$31,350	$1,650	$0	$33,000
		2004	Master Plans Upcate	Existing Is More Than 7 Years Old	$71,250	$3,750	$0	$75,000
		2004	Runway Construct	Extend	$365,750	$19,250	$0	$385,000
		2004	Apron Construct	Expand Apron	$218,500	$11,500	$0	$230,000
		2004	Apron Pavement Preservation	Overlay	$67,925	$3,575	$0	$71,500
		2004	Pavement Marking Install	Rwy, Twy & Apron	$52,250	$2,750	$0	$55,000
		2004	Visual Guidance Install	Relocate North End PAPI	$9,500	$500	$0	$10,000
		2004	MIRL/HIRL Install	New 20 - 30 Lights	$28,500	$1,500	$0	$30,000
		2004	Signage Install	Twy & Distance Remaining	$9,500	$500	$0	$10,000
		2004	Wind Indicator Upgrade/Modification	Relocate North End Wind Cone	$2,375	$125	$0	$2,500
		2004	Fencing (security) Install	Fence Extensions	$47,500	$2,500	$0	$50,000
		2005	Runway Pavement Preservation	Crack Seal & Overlay	$133,000	$7,000	$0	$140,000
		2005	Pavement Marking Install	Recondition Existing Rwy & Twy Markings	$47,500	$2,500	$0	$50,000
		2005	Fire Protection	Facilities	$190,000	$10,000	$0	$200,000
		2005	Miscellaneous Items	Design & Inspection Services	$125,400	$6,600	$0	$132,000
					$2,023,277	$106,489	$0	$2,129,765
Show Low Municipal Airport	Navajo	2001	Runway Pavement Preservation	Rwy 6/24 (60,000 SY)	$150,300	$16,700	$0	$167,000
		2001	Runway Pavement Preservation	Rwy 3/21 (26,000 SY)	$80,100	$8,900	$0	$89,000
		2001	Miscellaneous Items	Design FY-02 Projects	$150,300	$16,700	$0	$167,000
		2003	Apron Pavement Preservation	North Apron (16,000 SY)	$29,700	$3,300	$0	$33,000
		2003	Master Plans Update	Update A/P Master Plan	$90,000	$10,000	$0	$100,000
		2003	Heliport Construct	Main Apron	$29,700	$3,300	$0	$33,000
		2003	Obstruction Removal (Part 77)	Relocate Power Line (60 KVA) at Rwy 6	$25,256	$25,256	$514,489	$565,000
		2004	Apron Pavement Preservation	Main & South Aprons (80,000 SY)	$90,000	$10,000	$0	$100,000
		2004	Weather monitorirg/reporting install	Design & Install AWOS	$150,300	$16,700	$0	$167,000
		2004	Runway Construct	G,D,S Cross Wind Rwy (47,000 SY)	$81,832	$81,832	$1,667,039	$1,830,704
		2005	Runway Pavement Preservation	Seal Coat Rwy 3/21 (26,000 SY)	$39,600	$4,400	$0	$44,000
		2005	MIRL/HIRL Install	Install MIRL: Cross Wind Rwy	$8,761	$8,761	$178,470	$195,992
		2005	Taxiway Construct	Parallel Twy B (22,000 SY), Cross Wind	$41,579	$41,579	$847,020	$930,178
					$967,428	$247,428	$3,207,018	$4,421,874
Sierra Vista Muncipal	Cochise	2002	Taxiway Construct	Extend Twy D (700 LF x 25' Wide)	$29,949	$29,949	$610,102	$670,000
		2003	Taxiway Reconstruct	Realignment Twy J	$44,700	$44,700	$910,600	$1,000,000
		2003	Master Plans Develop	Master Drainage Plan For A/P	$90,000	$10,000	$0	$100,000
		2004	Apror Construct	Large A/C Expansion (Phase VI)	$24,560	$24,560	$500,329	$549,450

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Sierra Vista Muncipal (continued)	Cochise	2004	Fire Protection	Design & Install Water Storage Tank	$202,500	$22,500	$0	$225,000
		2005	Taxiway Reconstruct	Realignment Twy J (Phase II)	$38,017	$38,017	$774,465	$850,500
		2005	Apron Construct	Large A/C Apron (Phase VII), 12,000 SY	$432,000	$48,000	$0	$480,000
					$861,726	$217,726	$2,795,496	$3,874,950
Springerville Babbitt Munc.	Apache	2001	Fire Protection	Design Water Line & Well	$54,000	$6,000	$0	$60,000
		2001	Fire Protection	Construct Well	$45,000	$5,000	$0	$50,000
		2001	Runway Pavement Preservation	Rwy 11/29 (20,000 SY)	$27,000	$3,000	$0	$30,000
		2002	Fire Protection	Construct Water Line	$450,000	$50,000	$0	$500,000
		2003	Apron Pavement Preservation	Surface Aprons	$135,000	$15,000	$0	$150,000
		2004	Apron Pavement Preservation	Surface Aprons	$135,000	$15,000	$0	$150,000
		2004	Land (protection) Acquisition	Rwy Protection Zone	$135,000	$15,000	$0	$150,000
		2005	Runway Construct	Widen & Extend Rwy 11/29	$50,794	$50,794	$1,034,742	$1,136,330
		2005	MIRL/HIRL Install	Install MIRL	$67,050	$67,050	$1,365,900	$1,500,000
					$1,098,844	$226,844	$2,400,642	$3,726,330
St Johns Industrial Airpark	Apache	200	Runway Pavement Preservation	Crack Seal & Overlay Rwy 3/21	$27,938	$27,938	$569,125	$625,000
		2002	Apron Construct	New Apron	$15,645	$15,645	$318,710	$350,000
		2003	Runway Reconstruct	Rwy 14/32	$55,875	$55,875	$1,138,250	$1,250,000
		2004	Apron Reconstruct	Rotomill Existing Apron	$35,760	$35,760	$728,480	$800,000
					$135,218	$135,218	$2,754,565	$3,025,000
Taylor Airport	Navajo	200	Runway Reconstruct	Emergency Rwy Reconstruct	$8,493	$8,493	$173,014	$190,000
		2001	Runway Reconstruct	Remove 1600' of Rwy 21 & Replace	$21,903	$21,903	$446,194	$490,000
		2002	Runway Pavement Preservation	Porous Friction Coat Overlay Less Than 2	$20,115	$20,115	$409,770	$450,000
		2003	Taxiway Construct	Extend Parallel Twy	$27,938	$27,938	$569,125	$625,000
		2004	Apron Construct	Expand Apron	$8,270	$8,270	$168,461	$185,000
					$86,719	$86,719	$1,766,564	$1,940,000
Tombstone Municipal Airfield	Cochise	2001	Fencing (security) Install	Terminal Area (1,290 LF)	$11,875	$625	$0	$12,500
		2001	Land (protection) Acquisition	RWY 6/24 RPZ - 5 Acres	$2,280	$120	$0	$2,400
		2001	Apron Pavement Preservation	Crack Seal (16,800 SF)	$2,185	$115	$0	$2,300
		2002	Rotating Beacon Install	Terminal Area - New Beacon	$8,455	$445	$0	$8,900
		2002	Wind Indicator Upgrade/Modification	Light Existing W/C - Install Segmented Circle	$8,075	$425	$0	$8,500
		2003	Utilities (landside) Install	Terminal Area - Potable Water & Sewer System	$176,700	$9,300	$0	$186,000
		2003	G A Terminal Construct	New 250 SF Building	$11,780	$620	$0	$12,400
		2004	Apron Pavement Preservation	Seal Coat (16,800 SF)	$5,510	$290	$0	$5,800
					$226,860	$11,940	$0	$238,800

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Tucson - Ryan Field	Pima	2001	Fencing (security) Install	Install Fence	$322,200	$35,800	$0	$358,000
		2001	Land (protection) Acquisition	Noise Compatability Purposes (62 Acres)	$210,564	$23,396	$0	$233,960
		2001	Land (protection) Acquisition	Extended Clear Zone; X-Wind(58 Acres)	$207,900	$23,100	$0	$231,000
		2001	Land (protection) Acquisition	Extended Clear Zone; Rwy 6R/24L (29 Acres)	$105,336	$11,704	$0	$117,040
		2001	Weather monitoring/reporting install	Install New AWOS	$90,000	$10,000	$0	$100,000
		2001	Taxiway Reconstruct	Twy B & D (21,980 SY)	$23,369	$23,369	$476,054	$522,792
		2001	Apron Reconstruct	North Apron (12,000 SY)	$12,583	$12,583	$256,337	$281,503
		2001	Taxiway Reconstruct	Twy E	$16,226	$16,226	$330,548	$363,000
		2002	Drainage/Erosion Control	Box Culverts Under Rwy 6R RSA	$77,689	$77,689	$1,582,623	$1,738,000
		2002	Taxiway Construc	Twy B5	$4,850	$4,850	$98,800	$108,500
		2002	Perimeter Road Construct	Phase I	$26,655	$26,655	$542,991	$596,300
		2002	Fire Protection	Purchase Dry Chemica ARFF Vehicle	$1,341	$1,341	$27,318	$30,000
		2003	Runway Pavement Preservation	Pave. Pres.	$162,000	$18,000	$0	$180,000
		2003	Taxiway Pavement Preservation	Pave. Pres.	$162,000	$18,000	$0	$180,000
		2003	Apron Pavement Preservation	Pave. Pres.	$162,000	$18,000	$0	$180,000
		2003	REIL Install	Rwy 24L	$31,500	$3,500	$0	$35,000
		2003	Visual Guidance Install	PAPI - 2; Fwy 6L/24R	$45,000	$5,000	$0	$50,000
		2003	Signage Install	Rwy & Twy Signage	$434,700	$48,300	$0	$483,000
		2003	Drainage/Erosion Control	Install Infield Culverts	$77,689	$77,689	$1,582,623	$1,738,000
		2003	Runway Structural Upgrade	Widen & Strengthen Rwy 6R/24L	$162,172	$162,172	$3,303,657	$3,628,000
		2003	Fire Protection	Purchase Structural Firefighting Vehicle	$8,940	$8,940	$182,120	$200,000
		2004	Runway Pavemert Preservation	Pave. Pres.	$120,643	$13,405	$0	$134,048
		2004	Apron Pavement Preservation	Pave. Pres.	$120,643	$13,405	$0	$134,048
		2004	Apron Construct	Construct Apron & Parking	$22,500	$2,500	$0	$25,000
		2004	Apron Construct	Construct Apron & Twy	$132,300	$14,700	$0	$147,000
		2004	MIRL/HIRL Install	Install MIRL Rwy 6L/24R	$150,300	$16,700	$0	$167,000
		2005	Runway Pavement Preservation	Pave. Pres.	$284,000	$31,556	$0	$315,556
		2005	Apron Pavement Preservation	Pave. Pres.	$284,000	$31,556	$0	$315,556
		2005	REIL Install	Rwy 6L/24R	$63,000	$7,000	$0	$70,000
		2005	REIL Install	Rwy 15/33	$63,000	$7,000	$0	$70,000
		2005	Visual Guidance Install	PAPI - 2; Rwy 15/33	$45,000	$5,000	$0	$50,000
		2005	Visual Guidance Install	PAPI - 4; Rwy 6R	$36,000	$4,000	$0	$40,000
					$3,666,100	$773,136	$8,383,071	$12,822,303
Tucson International Airport	Pima	2001	Apron Construct	Construct Apron	$810,000	$90,000	$0	$900,000
		2001	Apron Pavement Preservation	Apron Pave. Pres.	$216,000	$24,000	$0	$240,000
		2001	Fire Protection	Purchase Disaster Vehicle	$15,645	$15,645	$318,710	$350,000
		2001	Apron Construct	Holding Bay Rwy 11R	$12,972	$12,972	$264,256	$290,200
		2001	Taxiway Construct	Exit From Rwy 3/21	$17,135	$17,135	$349,063	$383,333
		2001	Taxiway Construct	Exit From Rwy 11L	$10,281	$10,281	$209,438	$230,000
		2001	Taxiway Construct	Customs Clearance Area	$5,006	$5,006	$101,987	$112,000
		2001	Taxiway Reconstruct	Widen & Overlay	$4,247	$4,247	$86,507	$95,000
		2001	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2001	Taxiway Construct	High Speed Twy Exit From Rwy 3/21	$99,086	$99,086	$2,018,527	$2,216,700

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Tucson International Airport (continued)	Pima	2002	Apror Construct	Construct Apron	$328,500	$36,500	$0	$365,000
		2002	Obstruction Removal (Part 77)	GA Area B	$90,000	$10,000	$0	$100,000
		2002	Apror Construct	GA Site Improvement - Area A	$481,500	$53,500	$0	$535,000
		2002	Fire Protection	Structural Fire Fighting Vehicle	$14,528	$14,528	$295,945	$325,000
		2002	Buildings Construct/Relocate	Firehouse Modification	$31,116	$31,116	$633,869	$696,100
		2002	Environmental Studies conduct	EA Near Parallel Rwy	$6,705	$6,705	$136,590	$150,000
		2002	Access Road Reconstruct	Service Road	$14,282	$14,282	$290,934	$319,497
		2002	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2003	Apron Construct	T-Hangar Area	$803,700	$89,300	$0	$893,000
		2003	Apron Reconstruct	Reconstruct Apron	$64,699	$64,699	$1,318,000	$1,447,397
		2003	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2003	Land (expansion) Acquisition	Far Parallel Rwy	$160,920	$160,920	$3,278,160	$3,600,000
		2004	Apron Reconstruct	Reconstruct Apron	$361,500	$40,167	$0	$401,667
		2004	Apron Construct	GA Area B	$425,700	$47,300	$0	$473,000
		2004	Fencing (security) Install	Fencing Install	$271,800	$30,200	$0	$302,000
		2004	Apron Construct	Construct Apron	$64,699	$64,699	$1,318,000	$1,447,397
		2004	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2004	Land (expansion) Acquisition	Near Parallel Rwy	$134,100	$134,100	$2,731,800	$3,000,000
		2005	Master Plans Update	Update A/P Master Plan	$292,500	$32,500	$0	$325,000
		2005	Drainage/Erosion Control	Area B	$163,800	$18,200	$0	$182,000
		2005	Runway Pavement Preservation	Rwy Pave. Pres.	$564,278	$62,698	$0	$626,976
		2005	Land (protection) Acquisition	Noise Protectio (Mobile Home Park)	$61,507	$61,507	$1,252,986	$1,376,000
		2005	Miscellaneous Items	Sound Insulate Residential Homes	$98,177	$98,177	$2,000,000	$2,196,354
		2005	Apron Reconstruct	West Ramp Area	$134,100	$134,100	$2,731,800	$3,000,000
					$6,151,191	$1,876,278	$27,336,572	$35,364,037
Wickenburg Municipal Airport	Maricopa	2001	Runway Construct	Design Rwy Extension LS)	$11,175	$11,175	$227,650	$250,000
		2002	Runway Construct	Rwy Extension - Phase I (1,050 LF)	$89,400	$89,400	$1,821,200	$2,000,000
		2003	Runway Construct	Rwy Extension - Phase II (1,050 LF)	$44,700	$44,700	$910,600	$1,000,000
		2003	Runway Pavement Preservation	20,000 SY	$90,000	$10,000	$0	$100,000
		2005	Apron Construct	Lower Apron (7,700 SY)	$180,000	$20,000	$0	$200,000
		2005	Apron Pavement Preservation	20,000 SY	$90,000	$10,000	$0	$100,000
					$505,275	$185,275	$2,959,450	$3,650,000
Williams - H.A. Clark Memorial Field	Coconino	2001	Runway Construct	Widen Rwy Phase II (6,000' x 25')	$16,787	$16,787	$341,977	$375,551
		2001	Runway Structural Upgrade	Overlay Phase II (6,000 x 100'; 30,000 lbs.)	$37,072	$37,072	$755,199	$829,342
		2001	Runway Structural Upgrade	Rwy Gradient Modifications (Phase II)	$16,089	$16,089	$327,765	$359,944
		2001	Fencing (wildlife) Install	10,000'	$26,820	$26,820	$546,360	$600,000
		2001	Signage Install	Twy Guidance Signs	$3,353	$3,353	$68,295	$75,000
		2002	Taxiway Construct	Widen Twy (6,600' x 15')	$25,546	$25,546	$520,408	$571,500
		2002	Taxiway Structural Upgrade	Overlay Twy (6,600' x 50'; 30,000 lbs.)	$22,690	$22,690	$462,221	$507,600
		2002	MITL/HITL Install	Install MITL (6,600')	$11,175	$11,175	$227,650	$250,000
		2002	Visual Guidance Install	PAPI's	$2,682	$2,682	$54,636	$60,000
		2002	Fencing (security) Install	3,000'	$1,788	$1,788	$36,424	$40,000

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Airport Name	County Located	Fiscal Year	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams - H.A. Clark Memorial Field	Coconino	2003	Runway Construct	Extend Rwy 18x36	$39,733	$39,733	$909,414	$888,880
(continued)		2003	Runway Structural Upgrade	Overlay Rwy (8,000' x 100'; 60,000 lbs.)	$49,724	$49,724	$1,012,951	$1,112,400
		2003	MIRL/HIRL Install	Extend MIRL (2,000')	$4,470	$4,470	$91,060	$100,000
		2003	REIL Install	Install REIL's	$2,682	$2,682	$54,636	$60,000
		2003	Apron Construct	Design - GA/Commercial Apron Expansion	$112,500	$12,500	$0	$125,000
		2004	Taxiway Construct	Extend & Widen Twy (2,400' x 50')	$25,032	$25,032	$509,936	$560,000
		2004	Taxiway Structural Upgrade	Overlay Twy (9,600' x 50'; 30,000 lbs.)	$29,502	$29,502	$600,996	$660,000
		2004	MITL/HITL Install	Extend MITL (2,400' x 15')	$4,470	$4,470	$91,060	$100,000
		2004	Land (expansion) Acquisition	150 Acres For Future Development & Protection	$16,763	$16,763	$341,475	$375,000
		2004	Runway Pavement Preservation	Design Only	$45,000	$5,000	$0	$50,000
		2005	Runway Pavement Preservation	89,000 SY	$135,000	$15,000	$0	$150,000
		2005	Apron Pavement Preservation	30,000 SY	$54,000	$6,000	$0	$60,000
		2005	Buildings Construct/Relocate	ARFF/Snow Plow Storage & Maintenance Bldg.	$13,410	$13,410	$273,180	$300,000
		2005	Master Plans Update	Update MP	$4,470	$4,470	$91,060	$100,000
		2005	Miscellaneous Items	Snow Removal Equipment	$6,705	$6,705	$136,590	$150,000
		2005	Miscellaneous Items	Sweeper	$6,705	$6,705	$136,590	$150,000
					$714,168	*$406,168*	*$7,489,883*	*$8,610,217*
Williams-Gateway Airport	Maricopa	2001	Access Road Construct	South Tract	$127,630	$127,630	$2,600,000	$2,855,260
		2001	Drainage/Erosion Control	Runway (west portion of airside)	$67,050	$67,050	$1,365,900	$1,500,000
		2001	Drainage/Erosion Control	Improvements of west side Twys)	$22,350	$22,350	$455,300	$500,000
		2001	Drainage/Erosion Control	Improvements of west side aprons	$44,700	$44,700	$910,600	$1,000,000
		2001	Taxiway Reconstruct	Design Reconstruction of Twys H & M	$13,410	$13,410	$273,180	$300,000
		2001	Taxiway Construct	Design Construct of Twys H & M extensions	$13,410	$13,410	$273,180	$300,000
		2001	Drainage/Erosion Control	Airfield (other than rwy, twy & aprons)	$44,700	$44,700	$910,600	$1,000,000
		2001	Miscellaneous Items	Install tie-downs (90)	$2,526	$2,526	$51,449	$56,500
		2001	Buildings Construct/Relocate	Site Design & Preliminary Engin. Of E. Term	$13,410	$13,410	$273,180	$300,000
		2002	Utilities (airside) Upgrade	Electric, water & sewer	$67,050	$67,050	$1,365,900	$1,500,000
		2002	Utilities (landside) Upgrade	Electric, water & sewer	$111,750	$111,750	$2,276,500	$2,500,000
		2002	Drainage/Erosion Control	Runway (west portion of airside)	$22,350	$22,350	$455,300	$500,000
		2002	Drainage/Erosion Control	Improvements of west side Twys)	$22,350	$22,350	$455,300	$500,000
		2002	Drainage/Erosion Control	Improvements of west side aprons	$44,700	$44,700	$910,600	$1,000,000
		2002	Taxiway Reconstruct	Reconstruction of Twys H & M	$134,100	$134,100	$2,731,800	$3,000,000
		2002	Taxiway Construct	Construct of Twys H & M extensions	$134,100	$134,100	$2,731,800	$3,000,000
		2002	Taxiway Construct	Design Twy C	$27,714	$27,714	$564,572	$620,000
		2002	Apron Pavement Preservation	Slurry seal/seal coat	$450,000	$50,000	$0	$500,000
		2002	Runway Pavement Preservation	Slurry seal/seal coat	$180,000	$20,000	$0	$200,000
		2002	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2002	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2002	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
		2002	Utilities (landside) Install	East Side Terminal Infrastructure	$140,805	$140,805	$2,868,390	$3,150,000

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Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams-Gateway Airport (continued)	Maricopa	2003	Taxiway Construct	Twy C	$277,140	$277,140	$5,645,720	$6,200,000
		2003	Taxiway Reconstruct	Design Twys V & K	$26,820	$26,820	$546,360	$600,000
		2003	Apron Pavement Preservation	Slurry seal/seal coat	$540,000	$60,000	$0	$600,000
		2003	Taxiway Pavement Preservation	Slurry seal/seal coat	$270,000	$30,000	$0	$300,000
		2003	Runway Pavement Preservation	Slurry seal/seal coat	$90,000	$10,000	$0	$100,000
		2003	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2003	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2003	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
		2003	Miscellaneous Items	Design ASR Relocation	$6,705	$6,705	$136,590	$150,000
		2003	Miscellaneous Items	Relocate ASR	$37,995	$37,995	$774,010	$850,000
		2003	Buildings Construct/Relocate	East Side Terminal	$2,011,500	$2,011,500	$40,977,000	$45,000,000
		2004	Taxiway Reconstruct	Construct Twys V & K	$268,200	$268,200	$5,463,600	$6,000,000
		2004	Heliport Construct	Lighted	$8,940	$8,940	$182,120	$200,000
		2004	Apron Pavement Preservation	Slurry seal/seal coat	$450,000	$50,000	$0	$500,000
		2004	Runway Pavement Preservation	Slurry seal/seal coat	$270,000	$30,000	$0	$300,000
		2004	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2004	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2004	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
		2005	Apron Pavement Preservation	Slurry seal/seal coat	$450,000	$50,000	$0	$500,000
		2005	Runway Pavement Preservation	Slurry seal/seal coat	$270,000	$30,000	$0	$300,000
		2005	Drainage/Erosion Control	Rwy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2005	Drainage/Erosion Control	Twy Shoulder Stabilization	$3,576	$3,576	$72,848	$80,000
		2005	Drainage/Erosion Control	Apron Shoulder Stabilization	$1,788	$1,788	$36,424	$40,000
		2005	Taxiway Construct	Design Twys N & P	$26,820	$26,820	$546,360	$600,000
					$6,723,985	$4,083,985	$76,473,791	$87,281,760
Winslow-Lindberg Regional	Navajo	2001	Apron Reconstruct	Replace Sub-Base Failure	$39,265	$39,265	$799,885	$878,415
		2002	Taxiway Reconstruct	Reconstruct Twy	$14,463	$14,463	$294,628	$323,554
		2002	Apron Reconstruct	Reconstruct Apron	$6,198	$6,198	$126,269	$138,666
		2003	Taxiway Pavement Preservation	Surface	$12,090	$12,090	$246,298	$270,479
		2003	Visual Guidance Install	Install PAPI; Rwy 4	$2,682	$2,682	$54,636	$60,000
		2004	Taxiway Reconstruct	Widen Twy From 40' to 50'	$19,252	$19,252	$392,195	$430,700
		2005	REIL Upgrade/Modification	Modify As Needed	$483	$483	$9,834	$10,800
		2005	Visual Guidance Upgrade/Modification	Replace VASI Rwys 11,29, 22 With PAPI	$2,682	$2,682	$54,636	$60,000
					$97,115	$97,115	$1,978,381	$2,172,614
Yuma International	Yuma	2001	Apron Pavement Preservation	NW Hangars (11,900 SY)	$90,000	$10,000	$0	$100,000
		2001	Apron Pavement Preservation	J-Mar Hangar (7,800 SY)	$45,000	$5,000	$0	$50,000
		2001	Obstruction Removal (Part 77)	Trees (LS)	$90,000	$10,000	$0	$100,000
		2002	Apron Pavement Preservation	Old Air Carrier Apron (17,085 SY)	$99,000	$11,000	$0	$110,000
		2002	Apron Pavement Preservation	GA Apron #1 Twy (920 SY)	$5,400	$600	$0	$6,000
		2002	Apron Pavement Preservation	GA Aprons 3 & 4 (45,174 SY)	$270,000	$30,000	$0	$300,000
		2002	Signage Install	Airfield Signage (LS)	$22,350	$22,350	$455,300	$500,000
		2002	Land (expansion) Acquisition	120 Acres	$89,400	$89,400	$1,821,200	$2,000,000

Alphabetical Listing - Airport

Airport Name	County Located	Fiscal Year	Project Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Yuma International (continued)	Yuma	2003	Apror Pavement Preservation	GA Apron #2A, #2B, & 5 (32,361 SY)	$189,000	$21,000	$0	$210,000
		2003	Land (expansion) Acquisition	60 Acres	$44,700	$44,700	$910,600	$1,000,000
		2004	Apror Pavement Preservation	GA Apron #1 (17,456 SY)	$108,000	$12,000	$0	$120,000
		2004	Apror Pavement Preservation	Air Cargo Apron (17,890 SY)	$108,000	$12,000	$0	$120,000
		2004	Apron Pavement Preservation	Transient GA Apron (8,330 SY)	$54,000	$6,000	$0	$60,000
		2004	Apron Pavement Preservation	Air Carrier Apron - New (6,680 SY)	$45,000	$5,000	$0	$50,000
		2004	Apron Construct	Large A/C Apron Exparsion (8,000 SY)	$24,585	$24,585	$500,830	$550,000
		2004	Miscellaneous Items	Airport Sweeper (LS)	$6,705	$6,705	$136,590	$150,000
		2005	Master Plans Update	Update MP (LS)	$157,500	$17,500	$0	$175,000
					$1,448,640	$327,840	$3,824,520	$5,601,000

* Project costs are rounded to the nearest dollar.

** Alphabetical Listing by Airport includes the State/Local recommended projects and all known Federal A/P grant requests by Fiscal Year.

FAA funded projects are equal matched by the State and Airport Sponsor. The State matching funds are distributed on a first requested basis until the annual FAA Set Aside funds have been experded.