

ARIZONA'S

Five-year

Transportation

Facilities

Construction

Program

**AIRPORTS
&
HIGHWAYS**

FY 2000-04



Transportation Facilities Construction Program

2000 - 2004

The Five-Year Construction Program is basically a budget spelling out what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highway and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

Arizona Department of Transportation

Mary E. Peters
Director

Edward (Dick) Wright
Deputy Director

A. Wayne Collins
Intermodal Transportation Division

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Transportation Board Districts

Board Members

District 6

John I. Hudson, Chairman Term expires 2000
 12439 Del Rio Yuma, AZ 85367
 (520) 342-9222 Fax: (520) 342-9222

District 3

Jerry C. Williams, Vice-chairman Term expires 2001
 P.O. Box 85 Morenci, AZ 85540
 (520) 865-4521 Ext. 461 Fax: (520) 865-5218

Entire State

Burton S. Kruglick Term expires 2000
 77 E. Missouri, #16 Phoenix, AZ 85012
 (602) 336-9956 Fax: (602) 264-0726

District 1

F. Rockne Arnett Term expires 2002
 1414 W. Broadway Rd., Ste. 200 Tempe, AZ 85282
 (602) 968-6277 Ext. 320 Fax: (602) 921-0957

District 2

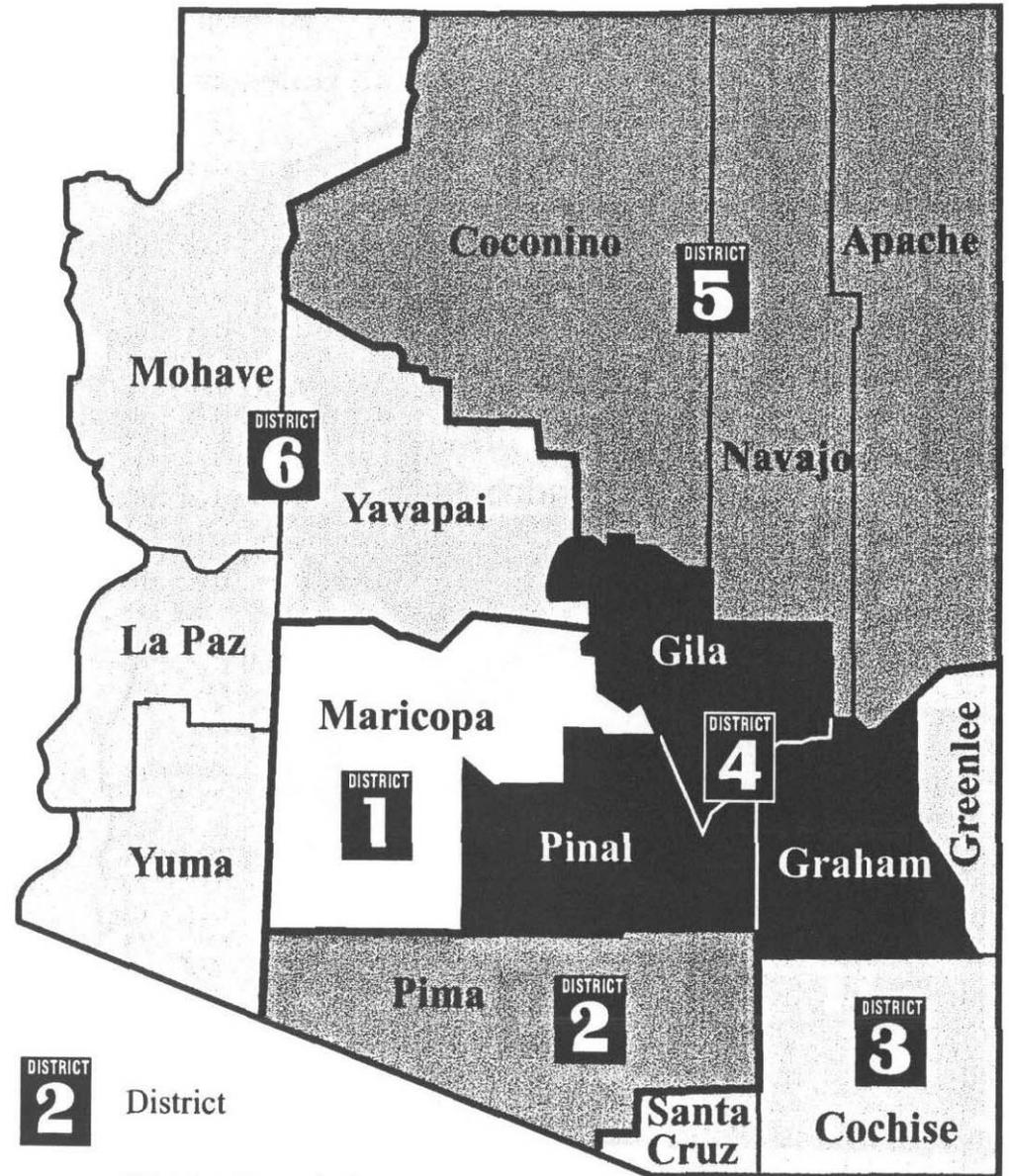
Katie Dusenberry Term expires 2003
 3312 E. Lester St. Tucson, AZ 85716
 (520) 747-1400 Fax: (520) 747-1525

District 4

Ingo Radicke Term expires 2004
 P.O. Box 69 Globe, AZ 85502
 (520) 425-6280 Fax: (520) 425-5404

District 5

Bill Jeffers Term expires 2005
 P.O. Box 715 Hollbrook, AZ 86025
 (520) 524-2675 Fax: (520) 524-1667



DISTRICT
2

District

— District Boundaries

— County Boundaries

Engineering Districts

District Engineers

District E

John Hauskins
Maintenance Engineer
2140 W. Hilton
Phoenix, AZ 85009

Dan Lance
Construction Engineer
1309 N. 22nd Ave.
Phoenix, AZ 85009

District F

Don Dorman
1801 S. Milton Rd.
Flagstaff, AZ 86001

District G

Richard Powers
P.O. Box 2717
Globe, AZ 85502

District H

Jeff Swan
2407 E. Navajo Blvd.
Holbrook, AZ 86025

District K

Debra Brisk
P.O. Box 3309
Kingman, AZ 86401

District P

Tom Foster
1210 E. Sheldon St.
Prescott, AZ 86301

District S

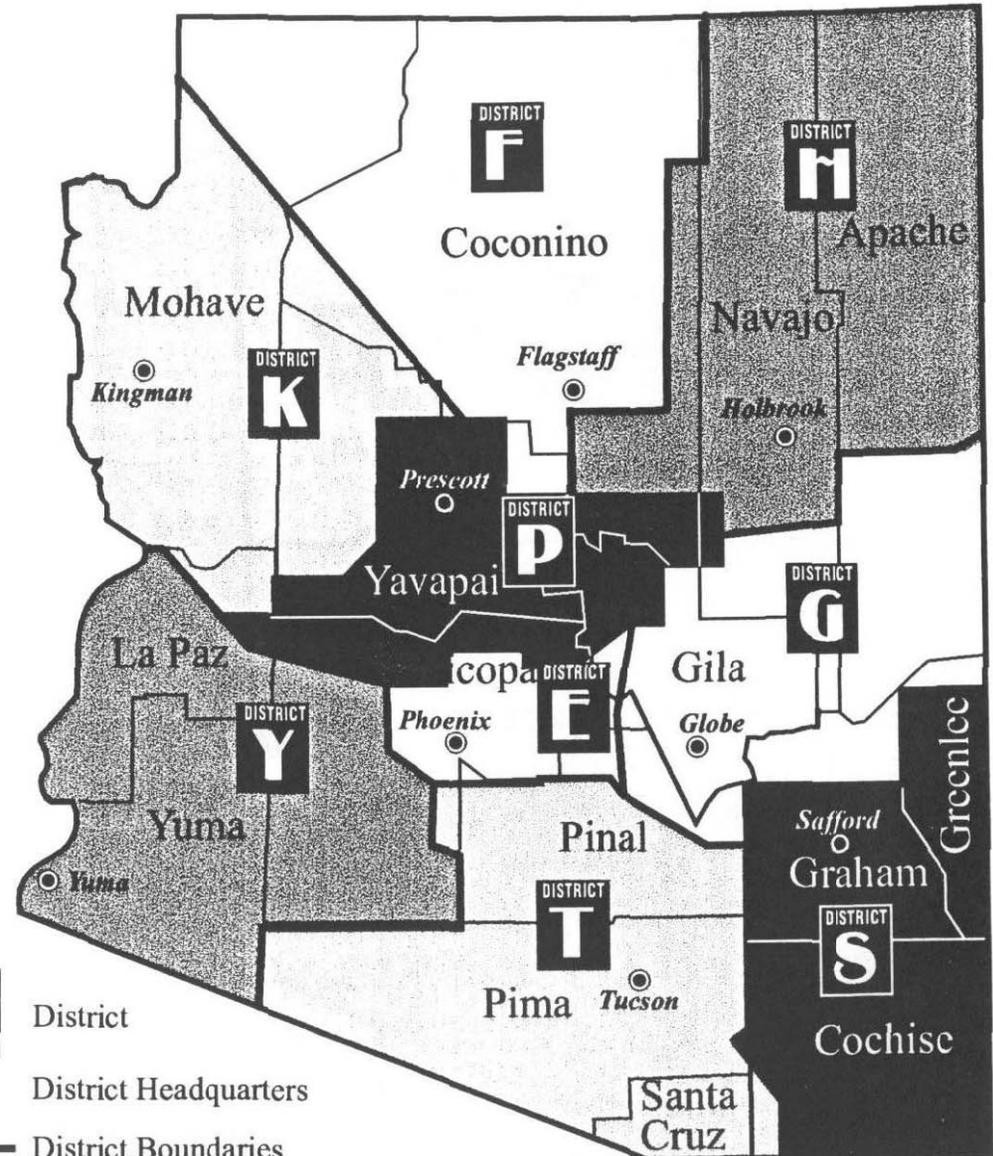
Ron Casper
2082 E. Highway 70
Safford, AZ 85546

District T

Dennis Alvarez
1221 S. 2nd Ave.
Tucson, AZ 85713

District Y

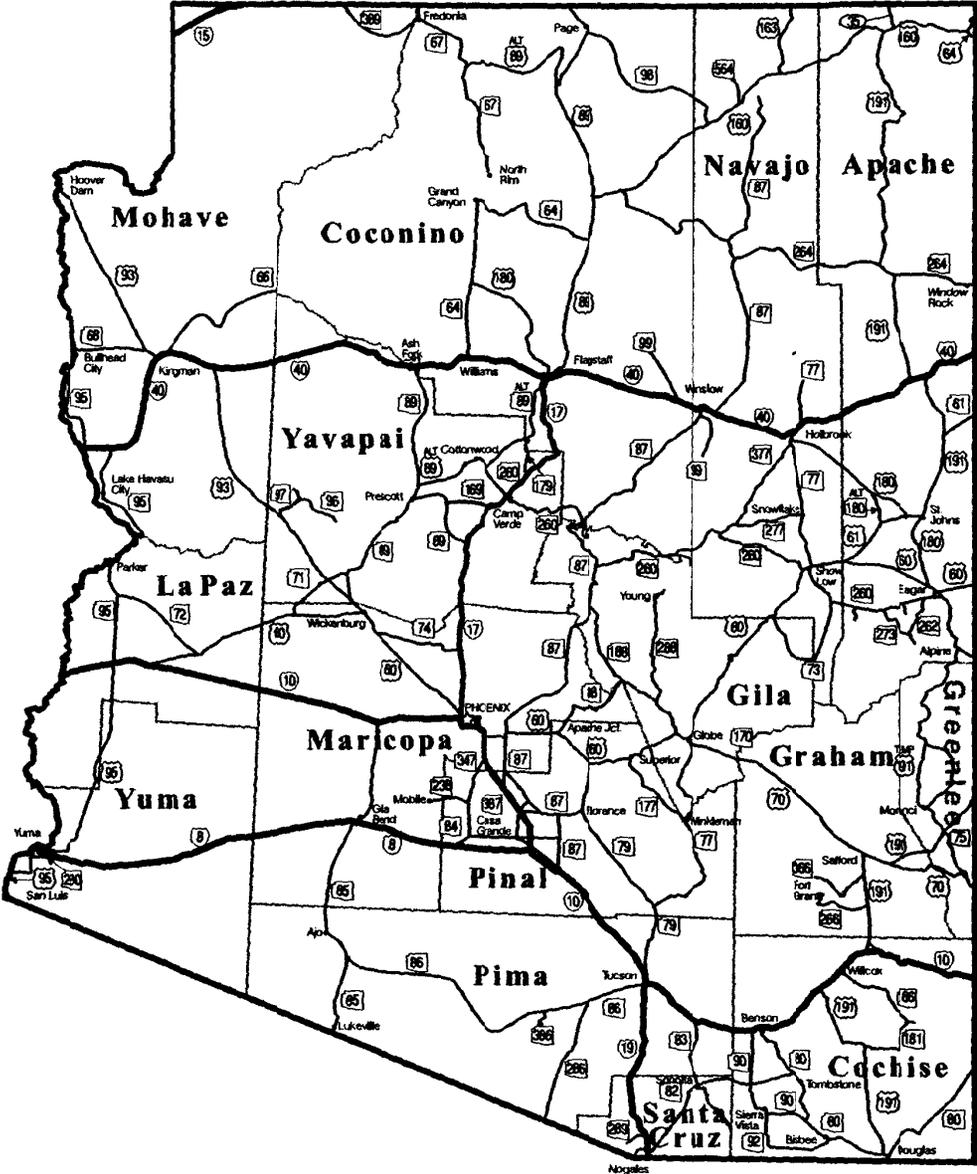
Bill Alfier
2243 E. Gila Ridge Rd.
Yuma, AZ 85365



-  District
-  District Headquarters
-  District Boundaries
-  County Boundaries

State Highway System

-  State Highway
-  US Highway
-  Interstate
-  County Line



Priority Programming Process

For over a decade, the Arizona Department of Transportation has developed a Five-Year Transportation Facilities Construction Program for highways and airports under the "priority programming law." The law sets guidelines which the department follows in prioritizing projects for the program. This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 2000 through 2004. It will help to explain how the projects are prioritized and how citizens can have a say in what is selected.

The Goals

Meet Transportation Needs of the Citizens

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety programs, which meet the needs of the citizens of Arizona.

Set Objective Priorities

The "priority programming law" in Arizona Revised Statutes (A.R.S. 28-111) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is

designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- ▶ Safety factors
- ▶ User benefits
- ▶ Continuity of improvements
- ▶ Social factors
- ▶ Land use
- ▶ Aesthetic factors
- ▶ Conservation factors
- ▶ Life expectancy
- ▶ Recreational factors

- ▶ Availability of state and federal funds
- ▶ Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. The program is up-dated annually and must be adopted by the State Transportation Board by June 30 of each year. Highways and airports are covered separately.

The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographical regions of the state. *This panel not only presides over the establishment of priorities but also awards all highway contracts.*

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT director. The committee, known as the Priority Planning Committee, consists of the deputy director as chairperson, representatives from the Intermodal, Operations, Aeronautics and Administrative Service divisions. They are guided by a number of policies which are established by the board. The current policies address the following commitments:

- ▶ **To the state highway system**
- ▶ **To take full advantage of federal aid**
- ▶ **To value engineering**
- ▶ **Program categories**
- ▶ **Criteria for prioritizing projects**
- ▶ **Joint sponsorship criteria**
- ▶ **Interstate funding**
- ▶ **Controlled access systems**

- ▶ **Transportation systems management**
- ▶ **Non-interstate system rest areas**
- ▶ **Non-interstate system landscaping**
- ▶ **Interstate system rest areas**

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Division.

Highway Projects Identified

The highway construction program is a product of input from citizens, local governments, planning organizations, chambers of commerce, the business community and ADOT professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, accident studies, route corridor studies and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process -- prioritizing highway improvement needs.

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field, the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two- step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990.

The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a programming approach which includes not only the usual five-year programming period but also recognizes the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

Public Transit

Existing Programs

For over a decade, ADOT has had two primary transit grant programs. Both are 100 percent federally funded to date, administered by the Transit Branch of the Transportation Planning Division, and nationally administered by the Federal Transit Administration (FTA). Aimed primarily at rural and special needs transportation providers, these are the *Rural Public Transportation Program or Section 5311 (49 USC § 5311)* and the *Elderly and Persons with*

Disabilities Transportation Program or Section 5310 (49 USC § 5310). In earlier years these programs were known as Sections 18 and 16 or 16b2, respectively.

The Rural or 5311 Program provides up to \$1.8 million annually in federal capital and operating assistance. The EPD or 5310 Program provides nearly \$1 million annually in capital assistance only, typically in the procurement of rolling stock (e.g., wheelchair lift-equipped and non-lift vans).

Both programs are competitive-application based, with the 5311 Program's applicants being primarily public agencies such as cities, towns and counties. Currently, 14 such public entities participate in the Rural 5311 Program.

The 5310 Program has over 100 contractors in the field, most of them private-non-profit (PNP) agencies or groups. There are also some agencies where no PNPs exist to provide the service. At any given time, these recipient-providers represent over 125 vehicles on ADOT lien (for a "useful life") of four years or 100,000 miles. Examples of Section 5310 providers are senior centers and programs for the physically, mentally (including seriously mentally ill or SMI) and developmentally disabled or delayed (DD) population. Annually, ADOT is able to award from 20 to 30 vehicles.

Successful applications for both of these grant programs are adjudicated through an application evaluation and screening process, the 5311 Program's being comprised primarily of a statewide evaluation group.

The 5310 Program utilizes the assistance of the COG planning offices and MPO social service planners to screen regional applicants. ADOT then makes the final decision regarding awards based on this input and available budget. Reviewers of both programs look at the proposals from the perspective of a number of evaluation factors including expressed need for service and/or equipment, population served, financial capability to support funding, existing fleet inventories, etc.

The annual grant cycle for Sections 5310 and 5311 programs typically occurs from January of one calendar year through April of the following year, when vehicle deliveries are finalized (5310) and new applications for operating (5311) or capital (5310 and 5311) funds are received. Funding availability is based on the federal fiscal year starting in October of each year. Capital procurement for 5311 occurs at the local level with ADOT oversight.

To date all Section 5310 rolling stock has been purchased centrally through ADOT's Procurement Office or the State Procurement Office (SPO), with guidance from ADOT's Transportation Planning Division Transit Team.

New Programs

In 1997, via the Priority Programming process, an additional \$1.5 million in STP "Flex Funds" was programmed for ADOT's special needs transit programs for utilization in the rural areas of the state.

In 1998, this programmed funding was brought forward from year five to year two of the current cycle, thereby initiating flow of funds later in calendar year 1999. Through the above grant programs and ADOT's *Public Transportation Management System (PTMS)*, needs are identified for new or replacement rolling stock for this additional funding. The PTMS is a vehicle inventory database, which assesses a variety of factors including previous Sections 5310 and 5311 recipients' vehicle age, condition and mileage to determine fleet replacement status. All public transit systems in Arizona, regardless of whether they were/are ADOT/FTA funded, report to the PTMS. For ADOT's funded systems, local applicant fleet data is collected at the time of the proposal submittal to the department. Both FTA and non-FTA funded vehicles are included in these inventories.

House Bill 2565

The PTMS process is expected to also be of benefit in the assessment of other potential transit funding programs, including implementation of House Bill 2565. This legislation was signed into law by Governor Jane Dee Hull in 1998 to provide additional transportation funds for local governments and an added incentive to promote local transit investment.

In Maricopa County, incorporated communities over 50,000 population are required to use these VLT-based funds for transit.

Elsewhere within the state, such use is voluntary. In rural areas, it is anticipated that a significant portion of the 2565 funds committed to transit will be utilized by local 5311 providers, as well as 5310 Program participants where jurisdictions are successfully approached provide such support.

Following preliminary Priority Programming deliberations within the department, the State Transportation Board is in the process of determining the feasibility of providing an additional \$5 million in flexible funding as added state match for those cities, towns and counties which utilize House Bill 2565 for transit purposes. Again, it is expected that 5311 providers will be the primary beneficiary in rural areas.

ADOT's TPD/Transit and Financial Management Services co-administer disbursement of these funds and will be the primary offices involved in distribution of any added match funds. HB 2565 funding is based on the State Fiscal Year.

Other Transit Funding

In addition to the above formula grant programs, ADOT TPD/Transit is also responsible for reviewing and forwarding recommendations to the director regarding local and regional applications (outside Maricopa and Pima counties) for new federal

Access-to-Jobs grant funding. Local applicants are responsible for actual grant submittal to the Federal Transit Administration. This program was initiated in December, 1998, by the FTA in order to provide transportation solutions in response to new federal and state mandated Access-to-Jobs and related welfare-to-work initiatives emanating from recent welfare reforms. Up to \$150 million nationwide is available annually over the course of TEA-21. The FTA funding distribution is entirely discretionary. Typical caps for local and regional applications are \$150,000 each, with urban areas not to exceed \$1 million.

In Arizona, the Maricopa and Pima county regions' application and federal submittal process is administered by MAG and PAG respectively with only peripheral advisory ADOT involvement.

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are, however, a number of factors and technical measures that are unique to aviation planning effort. With the exception of the Grand Canyon Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautics Division also assists the various airports in identifying needs through the development of a State Airport System Plan and a Regional Airport System Plan. In addition, ADOT maintains an airport priority rating system that draws from an extensive data-base of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

Aviation Needs Prioritized

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-111).

The airport project rating system is a weighted scale. Points are awarded according to the following factors:

- ▶ **Project is on main runway**
- ▶ **New construction**
- ▶ **Number of aircraft on wait list**
- ▶ **Annual passengers enplaned for scheduled air service**
- ▶ **Annual aircraft operations**
- ▶ **Annual aircraft operations to capacity ratio**

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Tentative Program is Presented to the Board

Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a Tentative Update of the Five-Year Program to the State Transportation Board. The board authorizes release of the tentative program for review by the public.

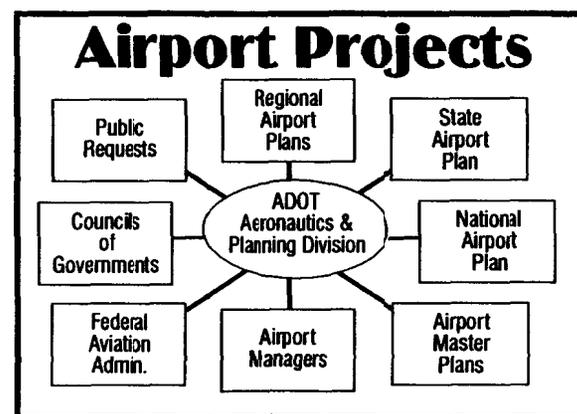
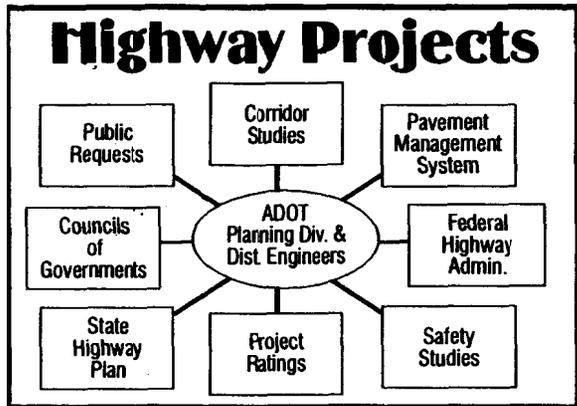
Public Hearings on Your Views

After release by the board, the tentative program is distributed widely throughout the state to local elected officials, transportation agencies and other interested parties. Public hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board, hearings are now scheduled in other areas of the state.

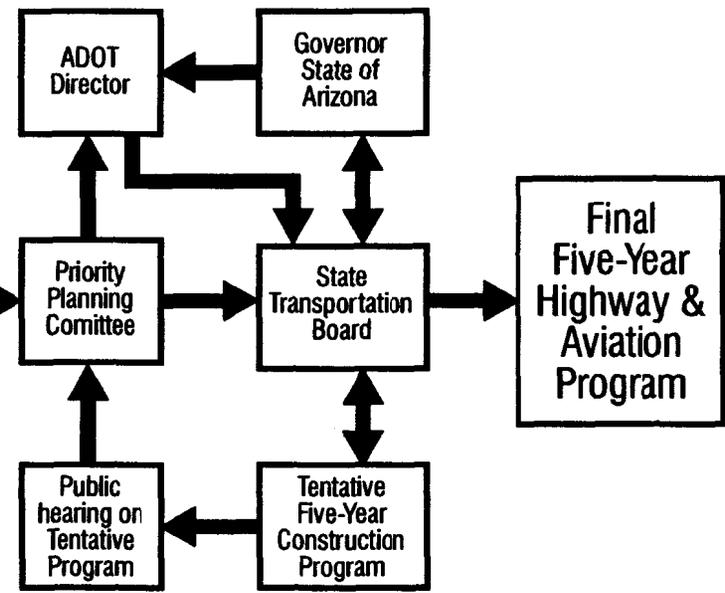
Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.

Priority Programming Process



Project prioritized and balanced with revenue forecast

Public Participation



The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY 2000-2004 Five-Year Highway Construction Program totals \$4.0 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of monies. The end result is a categorization of projects by program funding. The major categories are:

- ▶ New construction and reconstruction
- ▶ Pavement preservation
- ▶ Other (includes safety, research, mapping, minor projects.)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$1,327 million of the expected funds. The primary source of this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 2000-2004	
<i>(In millions of dollars)</i>	
Construction	\$ 660
Pavement Preservation	241
Other Projects	1,778
<hr/>	
Total Statewide Program	\$2,679
MAG Freeway System	1,327
<hr/>	
Total Highway Program	\$4,006

Aviation Funds

The Five-Year Aviation Program totals \$3,294 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$148 million of the program while the state share is around \$78.4 million. Local sponsors contribute another \$16.8 million.

State Share of the Airport Development Program FY 2000-2004	
<i>(In millions of dollars)</i>	
Commercial Service/ Reliever Airports	\$ 61.2
Public Airports	17.2
<hr/>	
Total Airport Program	\$ 78.4

The Schedule

A.R.S. 6952 and 6953 identifies a number of statutory deadlines that must be met. The statutory dates are:

On or before the first Monday in May, publish a public hearing notice.

On or before the third Monday in May, a public hearing will be held.

On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.

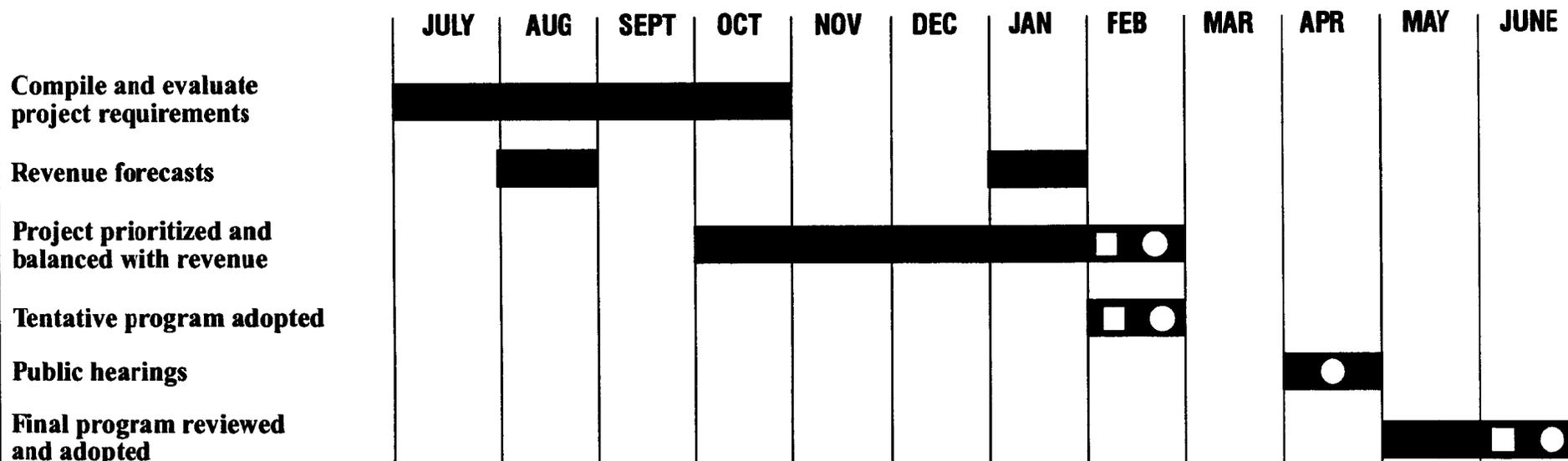
Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Mary Lynn Tischer, director
 Transportation Planning Division
 206 S. 17th Ave. Phoenix, AZ 85007
 Phone 602/ 712-7431

Gary Adams, director
 Aeronautics Division
 255 E. Osborn Rd. Ste. 101
 Phoenix, AZ 85012
 Phone 602/294-9144

Schedule for Five-Year Program Update

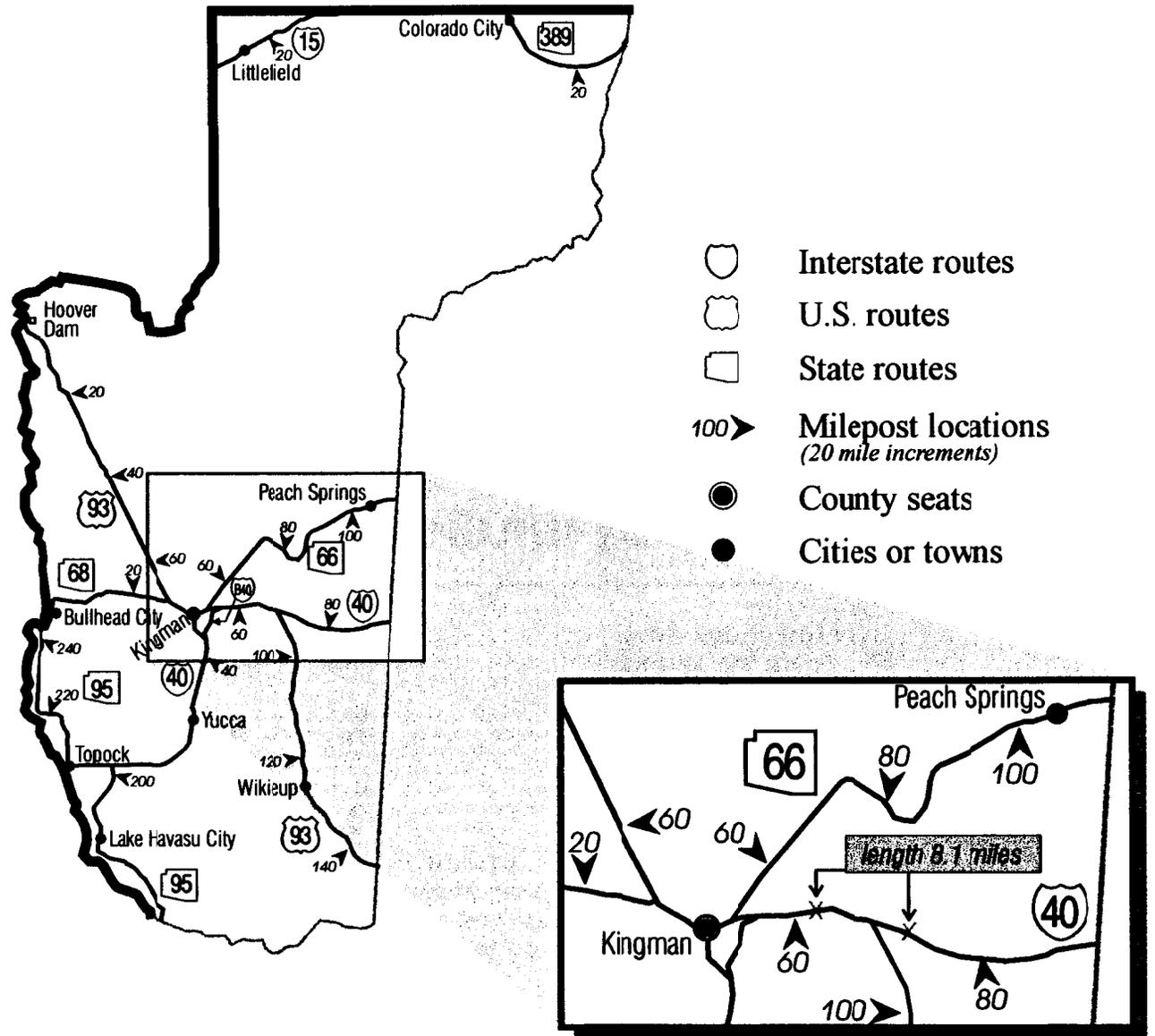


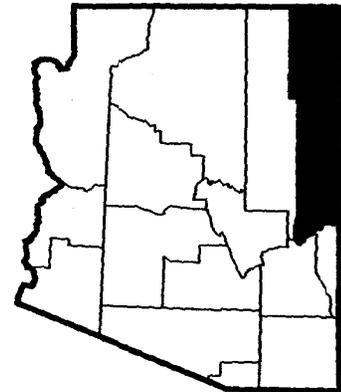
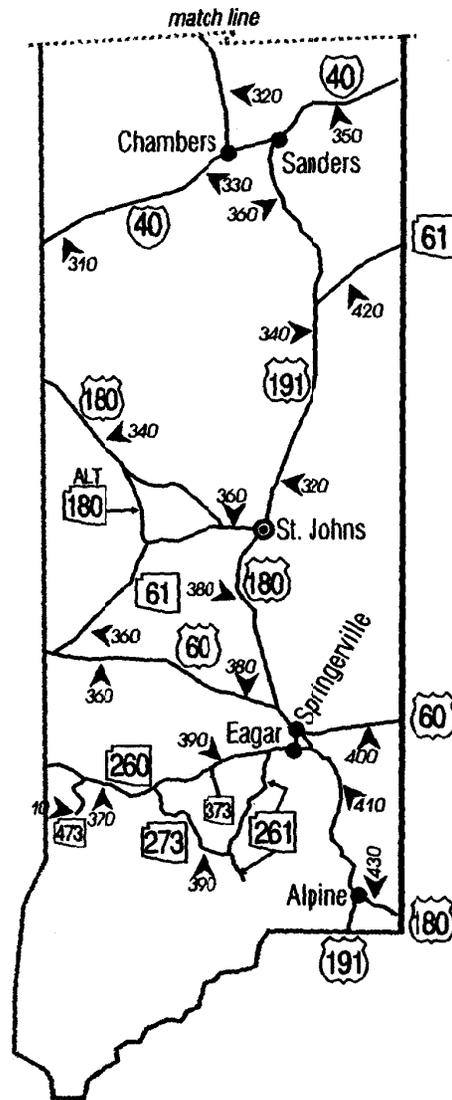
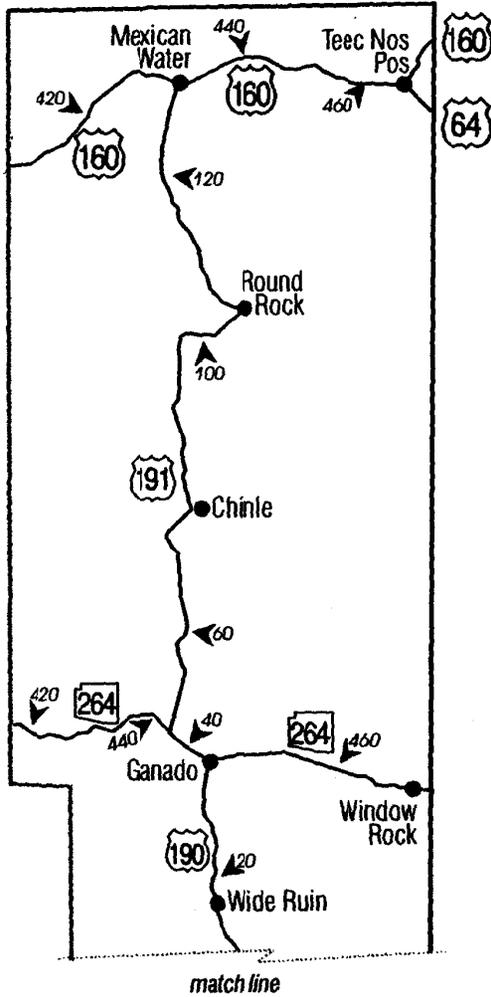
□ Priority Planning Committee review/recommendation

○ State Transportation Board review/approval

To Locate a Project

- ▶ All projects are identified by state route number, beginning milepost location, length and fiscal year.
- ▶ As an example, a project in Mohave County, located on I-40, beginning at milepost 63.0 for a length of 8.1 miles.
- ▶ Look in the Mohave County section for I-40. Find the closest milepost to this point by approximating the location of milepost 63.0, then extend east 8.1 miles. This will give you the project begin and end points.

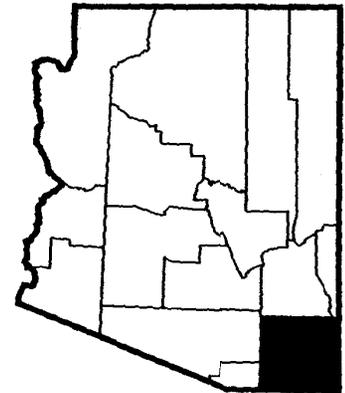
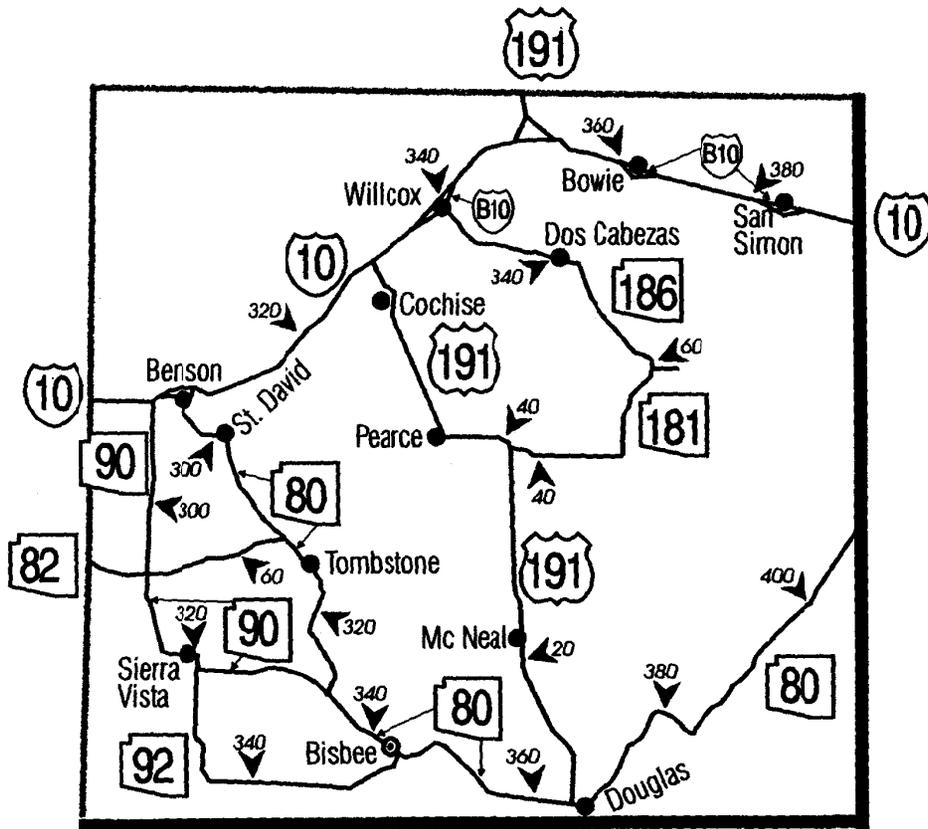




APACHE COUNTY **13**

COUNTY: APACHE

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
40	320.00	RESERVATION WIDE	0.00	Cattleguards & fencing material.	100	2000
60	366.00	CERRO MONTOSA-SUMMIT	0.00	Design (Climbing lanes)	180	2002
60	366.00	CERRO MONTOSA SUMMIT	3.30	Construct climbing lane.	1,800	2004
60	367.00	SHOW LOW-SPRINGERVILLE	15.40	Extend RCB, RCBC, and pipe culverts, flatten fill slopes, asphaltic concrete overlay & replace Wildcat Wash Bridge.	6,662	2001
60	383.40	SPRINGERVILLE	3.10	Remove, replace + ARFC	1,079	2001
60	391.00	US 60 @ MP 391	0.00	R/W Acquisition.	1	2000
61	368	CONCHO LAKE-BLACKRIDGE	10.5	2" AC + ARFC	0	2002
61	379.40	BLACKRIDGE-JCT US 180	2.50	AC + FC	556	2001
81	380.00	LYMAN LAKE STATE PARK	0.00	Reconstruct access road @ control station & existing parking area. Construct new service road.	700	2004
81	380.00	LYMAN LAKE STATE PARK	0.00	Design (Park roads.)	200	2003
160	435	MEXICAN WATER-RED MESA	15.4	3" AC + ARFC	0	2002
160	470.00	FOUR CORNERS	0.20	Construct Interpretive Center & Rest Area	250	2001
160	470.00	FOUR CORNERS	0.00	Design (Rest Area)	45	2000
180	405.00	NELSON RESERVOIR	0.00	Design (Rest Area)	60	2000
180	405.00	NELSON RESERVOIR	0.20	Construct Interpretive Center & Rest Area.	500	2000
180	411.8	NELSON RESERVOIR-NUTRIOSO	4.5	RR 3" + ARFC	0	2002
191	344.6	WITCH WELL-SANDERS	23.9	ARFC	0	2002
191	367.00	NAHAT AUZIL ROAD-SANDERS TI	1.00	Widen curb, gutter & sidewalk.(Includes Sanders TI)	6,000	2003
191	368.00	NAHAT AUZIL ROAD-SANDERS TI	0.00	Design (Roadway)	1,000	2003
191	440.00	JCT N4-CHINLE	0.00	Design Concept Report	100	2003
260	360.00	SHEEP CAMP	0.00	R/W Acquisition.	2	2000
260	377.50	JCT SR 273-JCT SR 373	8.20	Overlay full width with ARAC, apply full width 1/2" AR-ACFC.	1,502	2000
264	440.98	BURNSIDE JCT-GANADO	6.60	AC + SC	2,013	2001
264	465.80	SUMMIT-NAVAJO FOREST BOUNDARY	5.90	Reconstruct Roadway.	10,700	2001
264	465.80	SUMMIT-NAVAJO FOREST BOUNDARY	0.00	Design (Roadway).	950	2000
264	472.60	WINDOW ROCK	3.50	ARAC, ARFC	4,620	2000
273	382.90	FOREST BNDY-BIG LAKE, PHASE I	14.00	Reconstruct & Pave. (Forest Highway Project)	10,000	2002
Total Apache County					49,020	



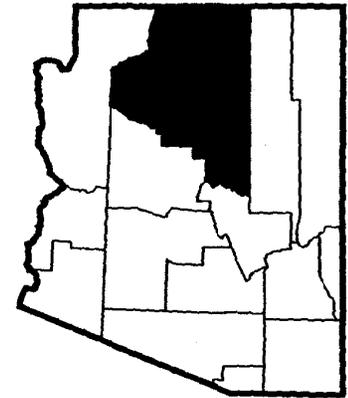
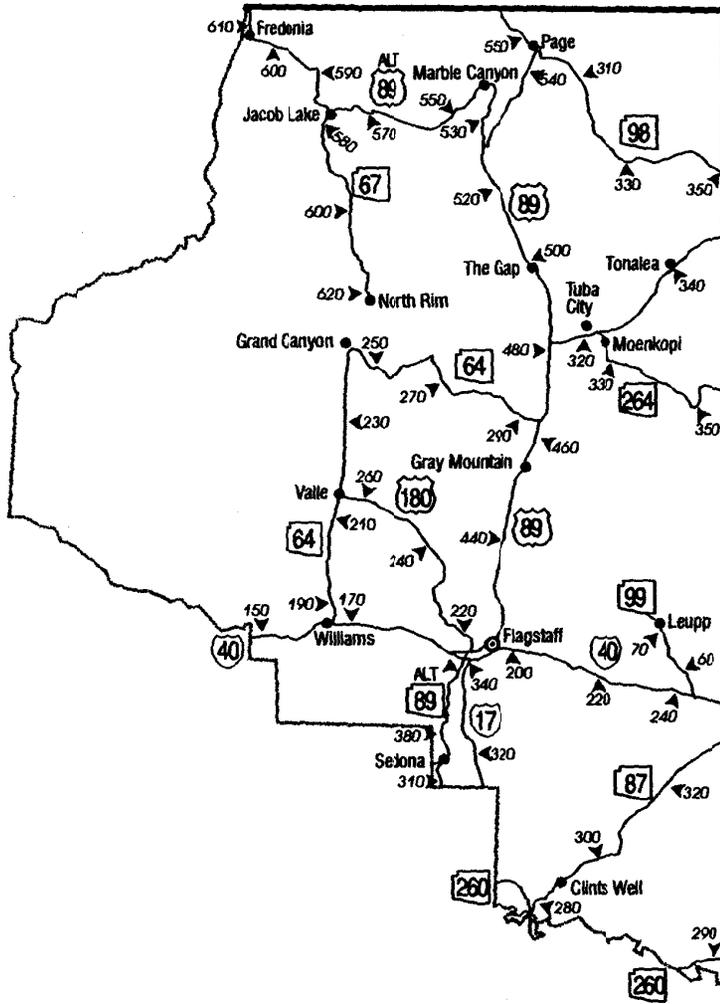
COCHISE COUNTY

COUNTY: COCHISE

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
10 B	336.90	WILLCOX STREETS	7.20	Chip seal, remove & replace curb & gutter areas.	889	2001
10 B	340.80	REX ALLEN DRIVE-PATTIE DRIVE	0.60	Widen roadway.	379	2001
10	297.20	MESCAL	0.20	Intermediate TI improvement.	740	2001
10	316.00	TEXAS CANYON-JOHNSON ROAD TI	6.50	Replace R/W fence.	470	2000
10	358.70	BOWIE-NEW MEXICO STATE LINE	31.90	Enclose median CBCs, Extend cross drainage structures.	2,540	2001
40	323.00	CRAZY CREEK REST AREA	0.00	Design (Rest Area)	370	2000
80	0.00	TOMBSTONE STATE PARK	0.00	Design (Park roads).	75	2004
80	293.30	B 10 TI, UPRR UNDERPASS	0.50	Reconstruct TI.	5,000	2004
80	293.30	B 10 TI, UPRR UNDERPASS	0.00	Design (TI)	500	2002
80	293.50	MOBIL HOME PARK ENTRANCE, CITY OF BENSON	0.00	R/W Acquisition.	29	2000
80	293.50	MOBILE HOME PARK ENTRANCE, CITY OF BENSON	2.00	Reconstruct & widen.	3,000	2000
80	302.00	ST DAVID-CLIFFORD WASH	0.00	Design (Drainage)	130	2001
80	302.00	ST DAVID-CLIFFORD WASH	11.50	Extend cross drainage structures	1,300	2003
80	309.00	CLIFFORD WASH-TOMBSTONE	4.30	ARAC & SC	1,866	2000
80	334.20	TOMBSTONE CANYON 2, #0481	0.10	Scour Retrofit.	50	2000
80	339.1	BISBEE TUNNEL-LOWELL CIRCLE	4.5	RR 2" ARAC	0	2002
80	341.50	BISBEE	1.00	Construct sidewalks.	300	2000
80	343.00	LOWELL CIRCLE, BISBEE	0.20	Construct intersection improvements.	169	2002
80	343.00	LOWELL CIRCLE, BISBEE	0.00	Design (Intersection)	25	2001
80	344.00	LOWELL-PAUL SPUR	12.00	Remove vegetation and replace existing fence.	356	2000
80	346.3	E. DOUGLAS-COCHISE JR COLLEGE	11	ARFC	0	2002
80	355.00	WARREN CUTOFF RD INTERSECTION	0.00	R/W Acquisition.	1	2000
80	357.5	COCHISE JR COLLEGE-KINGS HWY	4	2" ARAC + ARFC	0	2002
80	365.00	DOUGLAS RE-ALIGNMENT	0.00	R/W Acquisition (City of Douglas Project)	750	2000
80	365.00	DOUGLAS RE-ALIGNMENT	1.50	Construct re-alignment. (City of Douglas Project)	5,500	2000
80	366.00	CITY OF DOUGLAS	0.20	Construct rest area facility & parking.	250	2000
80	366.1	DOUGLAS STREETS (TURNBACK)	2.1	MILL 1/2 " + ARFC	0	2002
80	370.00	DOUGLAS-SILVER CREEK	23.90	Construct safety berms and concrete box culvert headwalls.	2,500	2001
90	289.60	JCT I 10-KARTCHNER CAVERNS	0.00	R/W Acquisition.	4	2000
90	299.00	KARTCHNER CAVERNS-WHETSTONE	0.00	R/W Acquisition.	140	2000

COUNTY: COCHISE

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
90	306.00	WHETSTONE-HUACHUCA CITY	0.00	R/W Acquisition.	17	2000
90	306.50	WHETSTONE-HUACHUCA CITY	0.00	R/W Acquisition.	5	2000
90	316.90	EAST GATE-SIERRA VISTA EAST	7.00	ARFC	781	2001
92	321.20	JCT SR 90-CARR CANYON RD	7.20	ARFC	956	2001
92	324.50	GARDEN CANYON	0.10	Scour Retrofit.	165	2000
92	328.30	CARR CANYON RD-HUNTER CANYON	3.00	Widen to four lanes with protected left turn opportunities	4,572	2004
92	328.30	CARR CANYON RD-HUNTER CANYON	0.00	Design (Roadway)	457	2002
92	328.30	CARR CANYON RD-HUNTER CANYON	0.00	R/W Acquisition.	72	2003
92	331.40	JCT HUNTER CANYON ROAD-SAN PEDRO RIVER	9.10	AC + SC	2,387	2001
92	342.80	GREEN BUSH DRAW	0.10	Scour Retrofit.	85	2000
186	326.3	REX ALLENDRIVE (WILLCOX)	1.2	RR 2" ARAC	0	2002
191	2.00	US 191 @ COCHISE INDUSTRIAL PARK	0.00	R/W Acquisition (Reprogram).	3	2000
191	4.20	DOUBLE ADOBE - ELFRIDA	19.80	ARFC	2,088	2000
191	62.00	COCHISE SPRR OP #157	0.20	Bridge Replacement.	2,503	2002
Total Cochise County					41,424	



COCONINO COUNTY

COUNTY: COCONINO

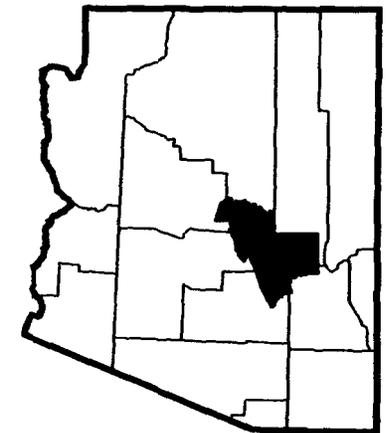
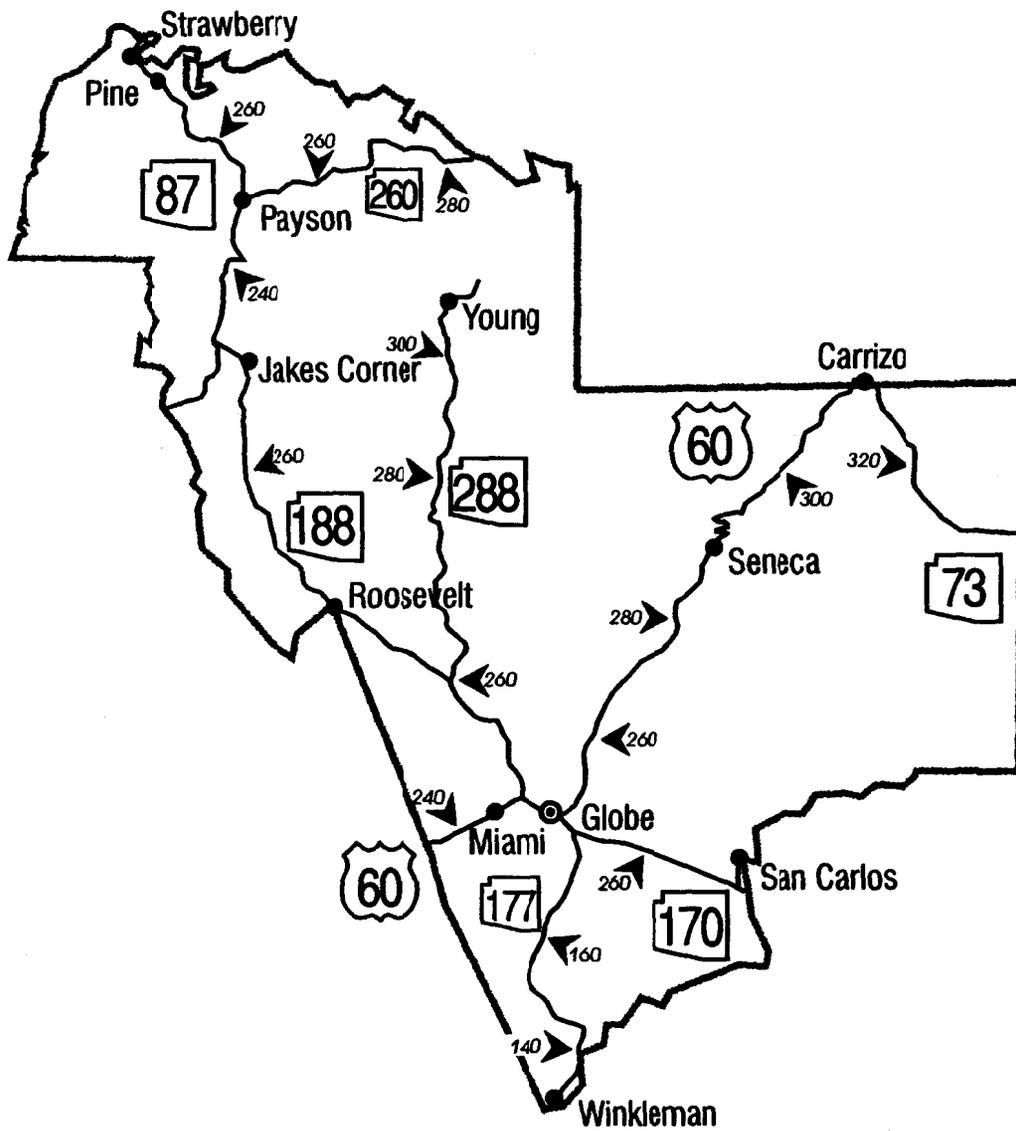
Rte -	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
17	323.70	CHRISTENSEN REST AREA	0.00	Design (Rest Area Closure)	30	2000
40 B	145.00	ASHFORK	0.10	Construct entrance island landscaping.	60	2000
40 B	195.60	BUTLER AVE, FLAGSTAFF	0.10	Extend right turn lane.	380	2000
40 B	199.00	FANNING DR, FLAGSTAFF	0.10	Construct right turn lane & drainage.	647	2001
40	104.00	JUNIPER MOUNTAIN REST AREA	0.10	Construct rest area.	4,500	2004
40	104.00	JUNIPER MOUNTAIN REST AREA	0.00	Design (Rest Area)	310	2000
40	107.60	I 40	0.20	Bridge deck rehabilitation.	850	2000
40	107.60	I 40	0.00	Design (Deck rehabilitation)	150	2000
40	131.90	CROOKTON REST AREA	0.00	Design (Rest Area Closure)	15	2000
40	131.90	CROOKTON REST AREA	0.10	Construct (Rest Area Closure)	100	2001
40	144.30	ASHFORK ASTF RR OP # 807	0.10	Deck rehabilitation.	300	2001
40	151	WELCH OP-DEVIL DOG	7.8	2" ARAC + ARFC	0	2002
40	153.00	WILLIAMS-ASHFORK, EB	2.50	Add extra uphill lane for trucks.	3,000	2003
40	153.00	WILLIAMS-ASHFORK, EB	0.00	Design (Climbing lanes)	300	2001
40	165.10	EAST WILLIAMS TI OP & RROP, EB & WB	0.20	SCMC Retrofit Strs. #1911, #1912, #1913, #1914	470	2001
40	167.50	GARLAND PRARIE, PITTMAN ROAD, SHERWOOD FOREST TIS UP	0.30	SCMC Retrofit Strs. # 739, #740, #741	1,020	2000
40	175.90	SPITZ SPRINGS RD & PARK ROAD UPS	0.20	SCMC Retrofit Strs. #742, #743	605	2001
40	178.20	PARKS REST AREA	0.00	Design (Rehab) Phase II	300	2000
40	181.40	PARKS REST AREA	0.00	Construct Rest Area water system.	300	2000
40	185.00	BELLEMONT-WINSLOW	1.00	Sign rehabilitation.	1,564	2004
40	185.00	BELLEMONT-WINSLOW	0.00	Design (Sign Rehab).	150	2002
40	191.00	WEST FLAGSTAFF TI	0.10	Intermediate TI improvement.	479	2002
40	195.40	I 17 & I 40 TI, PHASE II	0.00	R/W Acquisition	742	2000
40	203.90	COSNINO SFRR OP # 298 (Front Road)	0.20	Bridge Replacement.	1,132	2002
40	205.20	WALNUT CANYON TI-WINONA (WB)	7.40	Mill & replace AC full roadway width and apply an AR-ACFC on travel & passing lanes.	4,046	2000
40	210.20	WALNUT CANYON BRIDGE #1362, EB	0.20	Bridge Replacement.	2,100	2001
40	224.70	BUFFALO RANGE-CANYON DIABLO	5.50	Remove, replace travel & passing lane + ARFC	2,796	2001
40	230.2	TWO GUNS-DENNISON	9.8	RR(6" TL, 5" PL) + 1/2" FC	0	2002
40	235.00	METEOR CRATER REST AREA	0.10	Construct Rest Area.	3,500	2001
64	185.5	JCT I40-NORTH	19.5	ARFC	0	2002
64	185.50	JCT I40-MOQUI	0.00	Design Concept Report	1,200	2001
64	205	MP 205 -JCT 180	14	ARFC	0	2002

COUNTY: COCONINO

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
64	219	N VALLEY-TUSAYAN	14	ARFC	0	2002
64	233	TUSAYAN STREETS	4.1	RR 3" + ARFC	0	2002
64	241.70	GRAND CANYON NATIONAL PARK	2.00	Construct South Rim Greenway trail.	600	2000
66	138.80	SELIGMAN STREETS & RAMPS	4.70	Mill & ARFC	697	2001
67	579.4	JACOB LAKE-NORTH RIM	30.9	CHIP SEAL	0	2002
87	273.10	GILA COUNTY LINE-FOREST BOUNDARY	0.00	R/W Acquisition (Reprogram).	35	2000
87	278.50	JCT SR 260 & SR 87	0.00	Design (Turn lanes)	60	2002
87	278.50	JCT SR 260 & SR 87	0.10	Add left and right turn lanes.	585	2003
87	322.00	SUNSET PASS-JACKS CANYON	8.40	ARFC	678	2000
89 A	372.30	COFFEE POT DRIVE-SOLDIER PASS ROAD	0.50	Landscape & Irrigation.	80	2000
89 A	382.40	US 89A, MP 382.4	0.20	Rockfall Containment	2,000	2002
89 A	386.60	MP 386.6 - AIRPORT TI	12.29	AC Overlay	1,810	2000
89 A	399.00	WOODLANDS VILLAGE BLVD, FLAGSTAFF	0.00	R/W Acquisition.	1	2000
89 A	401.00	LAKE MARY ROAD, FLAGSTAFF	0.00	R/W Acquisition.	2	2000
89 A	610.00	FREDONIA STATE LINE	0.00	R/W Acquisition (Reprogram).	1	2000
89 A	612.60	FREDONIA-LOST SPRING WASH	0.50	Construct Bridge, Rest Area Access & Bus Turnaround.	1,300	2000
89 A	613.00	TOWN OF FREDONIA	0.10	Construct Interpretive Center & Rest Area	600	2000
89	418.40	SR 40B- FLAGSTAFF URBAN BOUNDARY	2.50	ARAC + ARFC	1,320	2001
89	425.80	FERNWOOD ROAD-DEADMAN FLAT	0.00	R/W Acquisition	50	2000
89	428.00	LENOX PARK-DEADMAN FLAT	0.00	R/W Acquisition.	32	2000
89	444.80	ANTELOPE HILLS - JCT US 160	0.00	Design Concept Report	1,000	2000
89	464.00	CAMERON-BITTER SPRINGS	8.20	Passing Lane Improvement, SB 464.0-465.3, NB 467.5-468.5, SB 479.6-480.2)	1,564	2000
89	476.20	WASH BRIDGE #0547, BRIDGE # 580	0.20	Scour Retrofit.	184	2000
89	524.10	VERMILLION CLIFFS HIGHWAY INTERPRETIVE SITES	0.00	Design & construct interpretive sites at nine locations. Each site will be individually designed due to uniqueness of the site, the roadway and the R/W.	242	2000
89	538.50	BITTER SPRINGS-UTAH STATE LINE	2.00	Passing Lanes, SB 538.5-540.3, SB 544.7-546.2	1,117	2000
89	546.50	PAGE	0.00	Design (Rest Area)	45	2000
89	546.50	PAGE	0.10	Interpretive Center & Rest Area	300	2000
98	340	NAVAJO COUNTY LINE-DISTRICT BOUNDARY	12	COLD RECYCLE 3 1/2 " + SC	0	2002
160	311.5	JCT 89-TUBA CITY	10.5	3" AC + ARFC	0	2002

COUNTY: COCONINO

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
160	311.50	JCT US 89 -JCT SR 98	50.00	Design Concept Report	1,000	2002
160	320.00	JCT SR 264-EAST, TUBA CITY	0.00	Design (Roadway)	500	2001
160	320.00	JCT SR 264 EAST, TUBA CITY	1.90	Widening and drainage.	3,000	2003
180	215.00	FINE STREET-NAVAJO ROAD, FLAGSTAFF	1.20	Reconstruct roadway and intersection	1,507	2003
180	218.70	SHULTZ PASS ROAD, FLAGSTAFF	0.10	Realign intersection.	453	2000
180	220.00	FT. VALLEY RANCH ROAD	2.00	Intersection realignment.	2,500	2000
Total Coconino County					54,309	



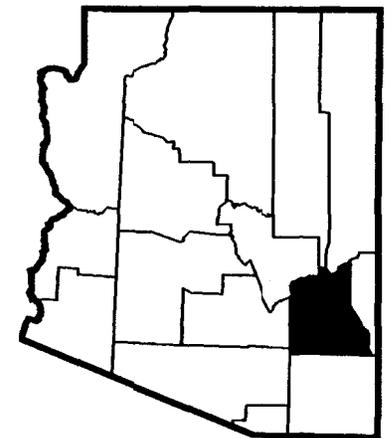
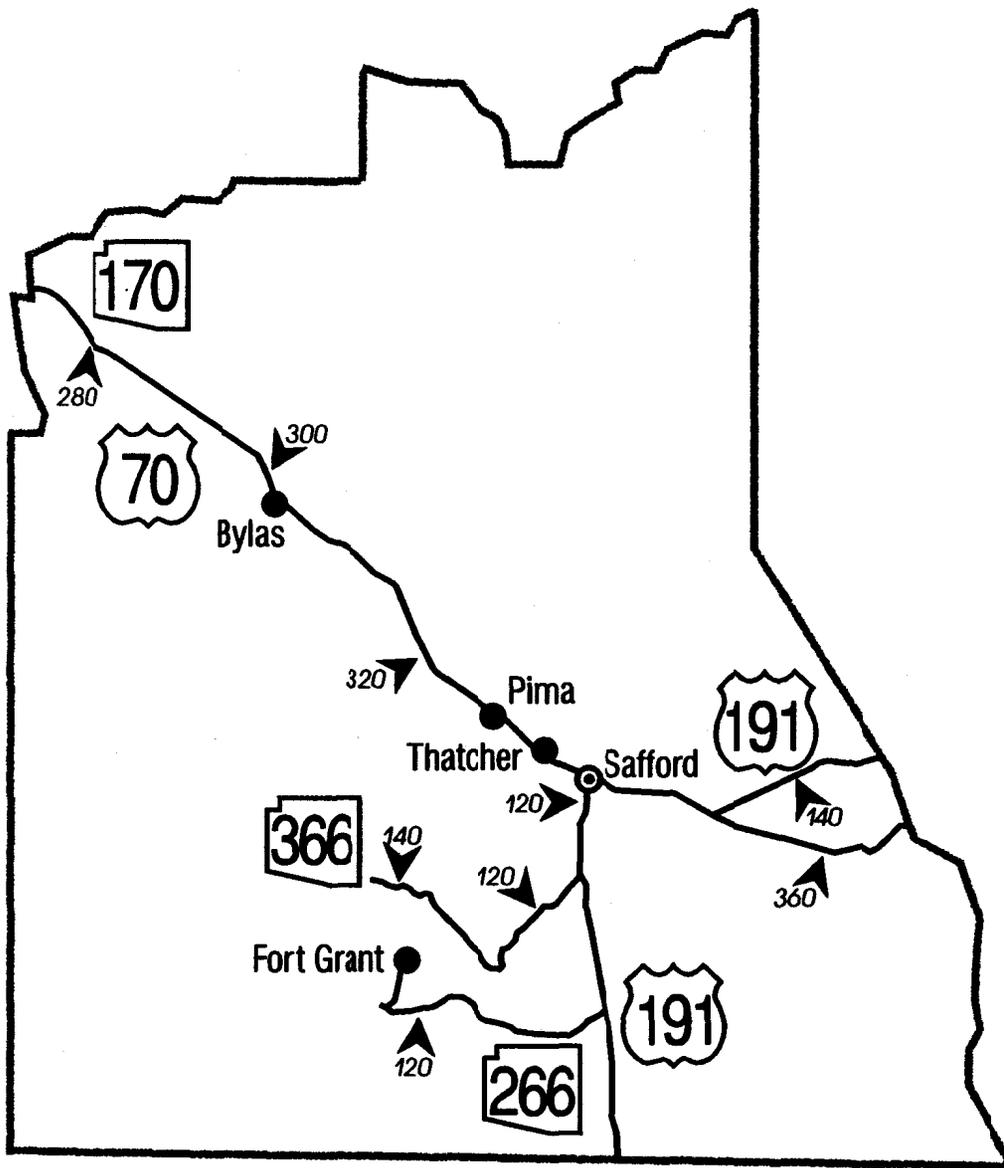
GILA COUNTY

COUNTY: GILA

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
60	243.20	MIAMI CITY LIMITS-PEDESTRIAN OP	8.60	Remove, replace + ACFC	3,564	2001
60	245.00	PINEWAY STREET	0.00	Drainage Improvements.	60	2001
60	247.00	JCT SR 88-GLOBE	0.00	R/W Acquisition.	1	2000
60	247.00	JCT SR 88 - GLOBE	1.50	Construct Sidewalks.	1,100	2000
60	247.20	GLOBE WEST CITY LIMITS	1.50	Guardrail	113	2000
60	249.00	LANE STREET (CITY OF GLOBE)	0.00	R/W Acquisition (Reprogram).	9	2000
60	250.30	PINAL CREEK-PEDISTRRAIN UP	0.10	Scour Retrofit.	81	2000
60	260.30	TONTO FOREST-EAST	3.30	Remove, replace + ACFC	1,481	2001
60	236.5	SENECA-BECKER BUTTE	10.4	RR 2" ARAC + ARFC	0	2002
60	302.30	CLIMBING LANES, MP 302.3-MP 313.3 EB & WB	11.00	Construct climbing lanes, EB & WB.	2,880	2000
70	252.00	HIGH STREET INTERSECTION	0.00	R/W Acquisition.	1	2000
70	252.90	CITY OF GLOBE	0.10	Construct Rest Area Facility, Parking	250	2001
70	252.90	CITY OF GLOBE	0.00	Design (Rest Area)	35	2000
70	252.60	GILSON WASH #0464	0.10	Scour Retrofit.	144	2000
73	319.00	CEDAR CREEK BRIDGE	0.30	Bridge & approaches.	1,000	2001
73	319.00	CEDAR CREEK BRIDGE	0.30	Construct Bridge.	1,000	2001
77	162.60	SB CLIMBING LANE, MP 162.6-MP163.4	0.70	Construct climbing lane.	1,450	2000
77	167.10	SR 77 at MP 167.1	3.70	Guardrail	200	2000
87	228.4	SLATE CREEK-ORD MINE	3	RR 3" + ARFC	0	2002
87	241.00	RYE - OXBOW, NB	6.50	Remove, replace travel lane, ARAC full width + ARFC	2,457	2001
87	251.50	PAYSON STREETS	2.00	Spot Mill and replace, then ARFC	525	2001
88	242.00	MP 242	0.00	Design (Slope stabilization)	75	2000
88	245.00	TONTO NATIONAL MONUMENT-RESORT ROAD	9.50	Construct Roadway.	7,700	2002
88	254.00	PINTO CREEK	0.10	Scour Retrofit.	480	2000
88	254.10	RESORT ROAD-DEVORE WASH	7.50	Construct New Roadway.	5,000	2001
88	254.10	RESORT ROAD-DEVORE WASH	7.50	Construct New Roadway.	5,800	2001
88	254.10	RESORT ROAD-DEVORE WASH	7.50	Construct New Roadway.	14,200	2001
88	264.70	WHEATFIELDS AREA, PHASE I & II	0.00	R/W Acquisition	12	2000
88	270.00	KILMERS STORE-JCT US 60	0.00	Design (Roadway)	350	2001
88	270.00	KILMERS STORE-JCT US 60	2.00	Construct Roadway	3,500	2003
170	271.00	JCT US 70-SAN CARLOS	4.00	Tumback	6,000	2003

COUNTY: GILA

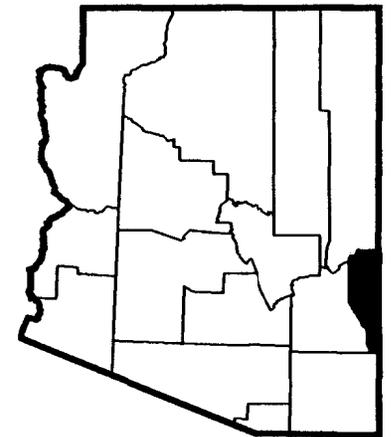
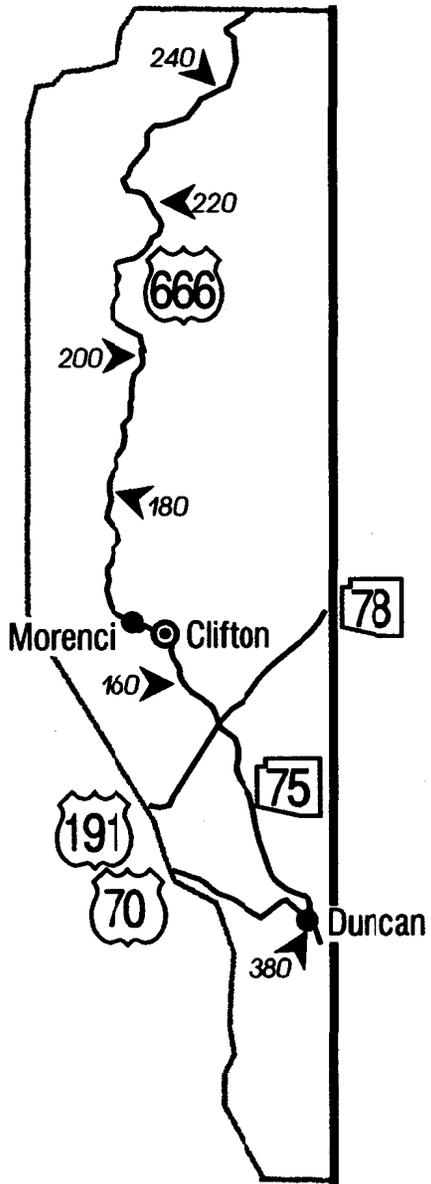
Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
188	261.50	SR 188, MP 261.5	4.50	Seal Coat.	77	2000
188	270.00	MP 270-JAKES CORNER	3.40	Reconstruct Roadway	6,100	2000
260	256.20	LION SPRINGS-CHRISTOPHER CREEK	0.00	Design (Water distribution system).	500	2000
260	258.00	LION SPRINGS SECTION	0.00	Design (Roadway)	1,300	2004
260	260.20	PREACHER CANYON SECTION	0.00	R/W Acquisition	274	2000
260	260.20	PREACHER CANYON SECTION	2.60	Reconstruct Roadway.	26,400	2001
260	260.20	PREACHER CANYON SECTION	0.00	Construct water distribution system & construction water.	2,000	2001
260	263.10	LITTLE GREEN VALLEY	6.90	Reconstruct Roadway	5,800	2004
260	263.10	LITTLE GREEN VALLEY SECTION	0.00	Construction water.	745	2004
260	263.10	LITTLE GREEN VALLEY	6.90	Reconstruct Roadway	8,800	2004
260	266.00	KOHL'S RANCH SECTION	2.00	Reconstruct Roadway.	17,300	2003
260	266.00	KOHL'S RANCH SECTION	2.00	Reconstruct Roadway.	5,800	2003
260	266.00	KOHL'S RANCH SECTION	0.00	Construction water.	870	2003
260	272.50	CHRISTOPHER CREEK SECTION	0.00	Construction water.	1,800	2002
260	272.50	CHRISTOPHER CREEK	2.00	Construct Roadway.	31,200	2002
288	258.1	JCT SR 88-SALT RIVER	12.3	2" AC + FC	0	2002
288	305.00	YOUNG-CHAMBERLAIN TRAIL	6.90	Overlay & Chip Seal.	1,977	2000
Total Gila County					170,411	



GRAHAM COUNTY

COUNTY: GRAHAM

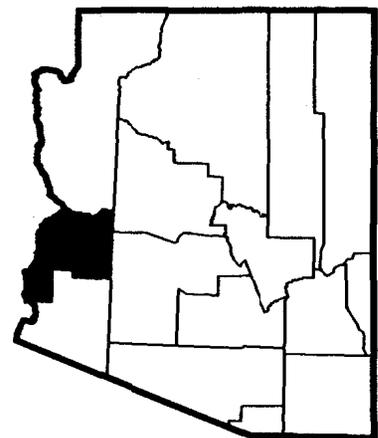
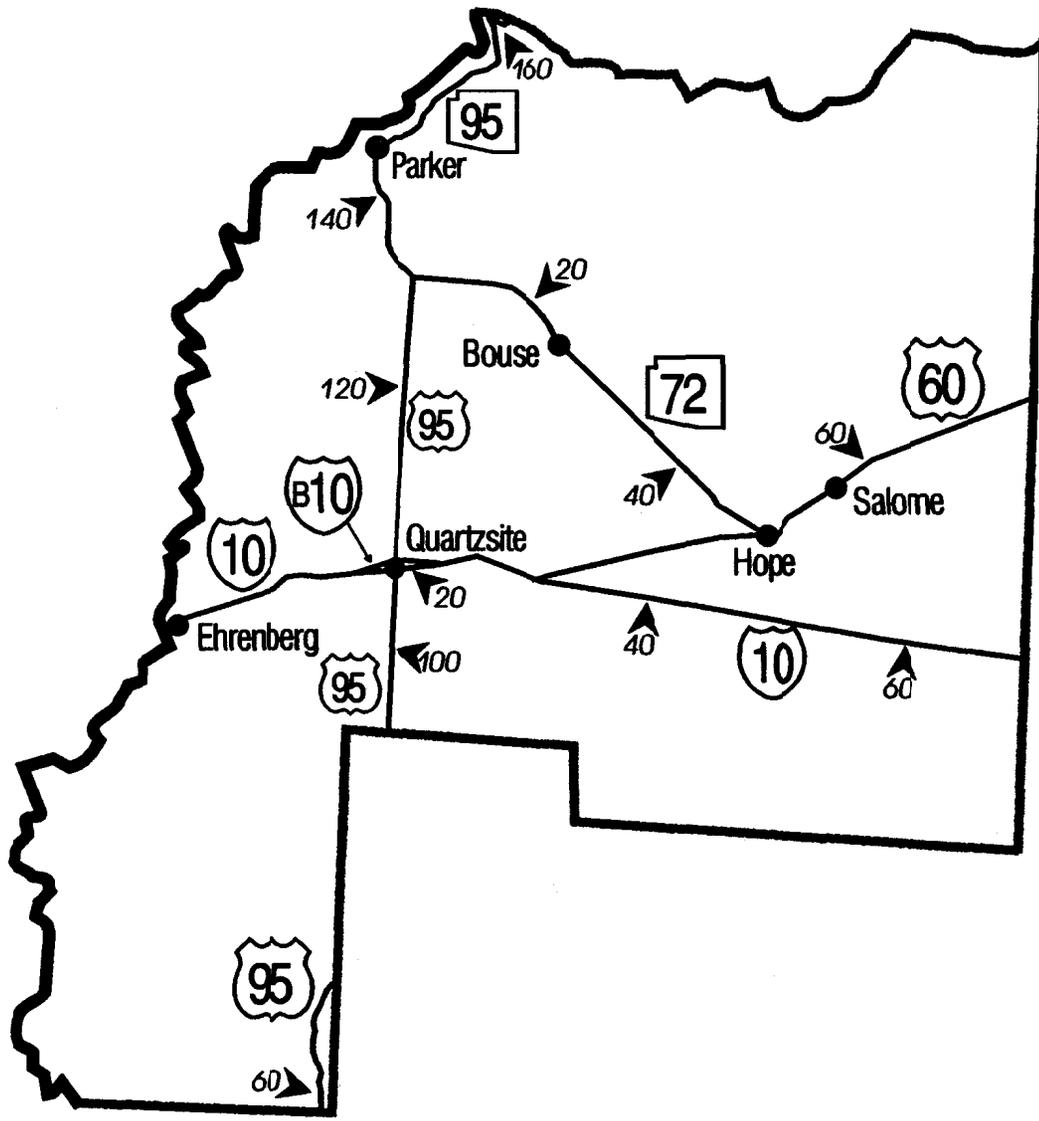
Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
70	294.00	BYLAS REST AREA	0.30	Construct rest area facility & parking.	250	2002
70	294.00	BYLAS REST AREA	0.00	Design (Rest Area)	60	2001
70	300.10	EAST RESERVATION BNDRY-EDEN ROAD	13.80	AC + ARFC	3,620	2001
70	301.90	GOODWIN WASH #0524	0.10	Scour Retrofit.	115	2000
70	330.00	PIMA-THATCHER	4.60	Widen, left turn lanes.	7,000	2002
70	336.50	THATCHER-SAFFORD	1.90	Construct curb, gutter, sidewalks & lighting.	6,000	2000
70	336.50	THATCHER-SAFFORD	0.00	R/W Acquisition (Reprogram).	2	2000
70	339.30	CITY OF SAFFORD	0.10	Landscape & Irrigation.	100	2000
70	341.50	JCT LONE STAR ROAD	0.20	Reconstruct Intersection (Eliminate Flying "Y")	111	2000
70	342.00	LONE STAR ROAD-SAN JOSE	5.00	Rehabilitate pavement.	920	2000
70	346	SAN JOSE-GREENLEE COUNTY LINE	21	SPOT LEVEL + ARFC	0	2002
191	87.50	JCT I 10-MP 93.0	5.50	Reconstruct.	6,000	2003
191	87.50	JCT I 10-MP 93.0	0.00	Design (Roadway)	600	2002
191	93.00	MP 93.0-MP 99.0	6.00	Reconstruct.	5,000	2004
191	93.00	MP 93.0-MP 99.0	0.00	Design (Roadway)	500	2003
191	103.8	JCT SR 266-OLD COUNTRY CLUB RD	13.7	RR 3/4 " ARFC (Full width)	0	2002
191	130.8	JCT US 70-BACK COUNTRY BIWAYS	8.2	RR 2" ARAC + ARFC (FULL WIDTH)	0	2002
366	117.00	SWIFT TRAIL	15.60	Chip Seal/Overlay	974	2001
366	118.40	MT GRAHAM ROAD	0.00	District Force Account.	100	2000
366	118.50	MT GRAHAM ROAD	0.00	District Force Account.	100	2001
366	118.60	MT GRAHAM ROAD	0.00	District Force Account.	100	2002
366	118.70	MT GRAHAM ROAD	0.00	District Force Account.	100	2003
366	131.00	MT GRAHAM ROAD	4.10	Rockfall Containment.	2,350	2001
Total Graham County					34,002	



GREENLEE COUNTY

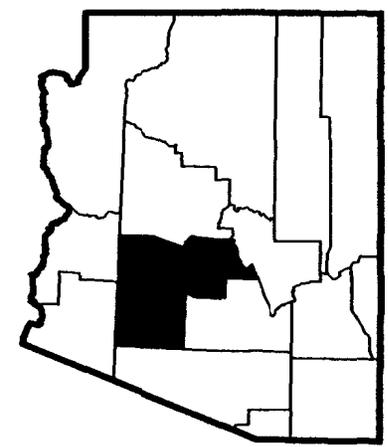
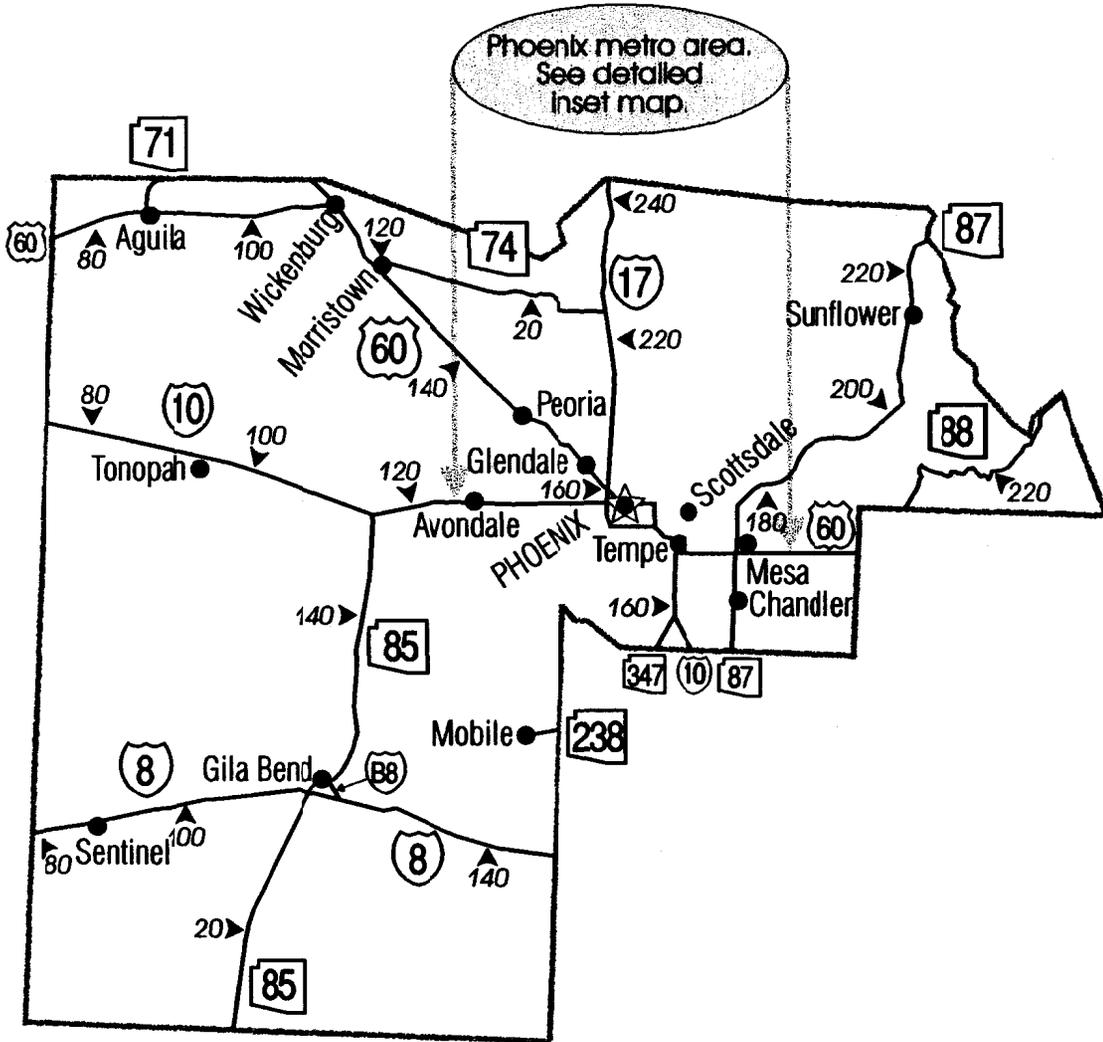
COUNTY: GREENLEE

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
70	380.00	DUNCAN-FRANKLIN	3.40	R/W fence.	165	2000
75	379.10	GILA RIVER BRIDGE, #311	0.10	Bridge Replacement.	7,449	2000
75	379.10	GILA RIVER BRIDGE, #311	0.00	R/W Acquisition (Reprogram).	7	2000
75	391.80	APACHE CREEK-THREWAY	6.50	AC & SC, Reconstruct intersection.	2,724	2000
78	156.30	COLD CREEK CURVES	0.00	R/W Acquisition.	7	2000
78	165.00	MULE PASS	0.50	Rockfall Containment.	1,495	2000
78	165.00	APACHE FOREST BOUNDARY- N.M. STATE LINE	9.70	AC + SC	1,563	2001
191	144.30	GREENLEE COUNTY LINE-MP 151.0	0.00	Design (Roadway)	1,350	2000
191	144.30	GREENLEE COUNTY LINE-MP 151.0	6.90	Reconstruct Roadway.	13,500	2002
191	153.30	GUTHRIE BRIDGE GILA RIVER # 352	0.40	Bridge Replacement.	4,146	2003
191	162.70	WARDS CANYON BRIDGE #293 & RR OVERPASS	0.40	Bridge Replacement.	4,630	2000
191	164.80	CLIFTON-MORENCI	0.00	R/W Acquisition (Reprogram).	15	2000
191	164.80	CLIFTON-MORENCI	2.40	Reconstruct Roadway.	7,100	2000
191	167.10	MORENCI-MINE PLANT ENTRANCE	0.00	R/W Acquisition.	10	2003
191	167.10	MORENCI-MINE PLANT ENTRANCE	2.00	Reconstruct roadway.	1,650	2004
191	167.10	MORENCI MINE PLANT ENTRANCE	0.00	Design (Roadway)	165	2002
191	179.00	CORONADO TRAIL	0.00	District Force Account.	250	2000
191	180.00	CORONADO TRAIL	0.00	District Force Account.	250	2001
191	181.00	CORONADO TRAIL	0.00	Distric Force Account.	250	2002
191	185.00	GREYS PEAK-BLUE VISTA	40.00	Chip Seal	1,184	2001
Total Greenlee County					47,910	



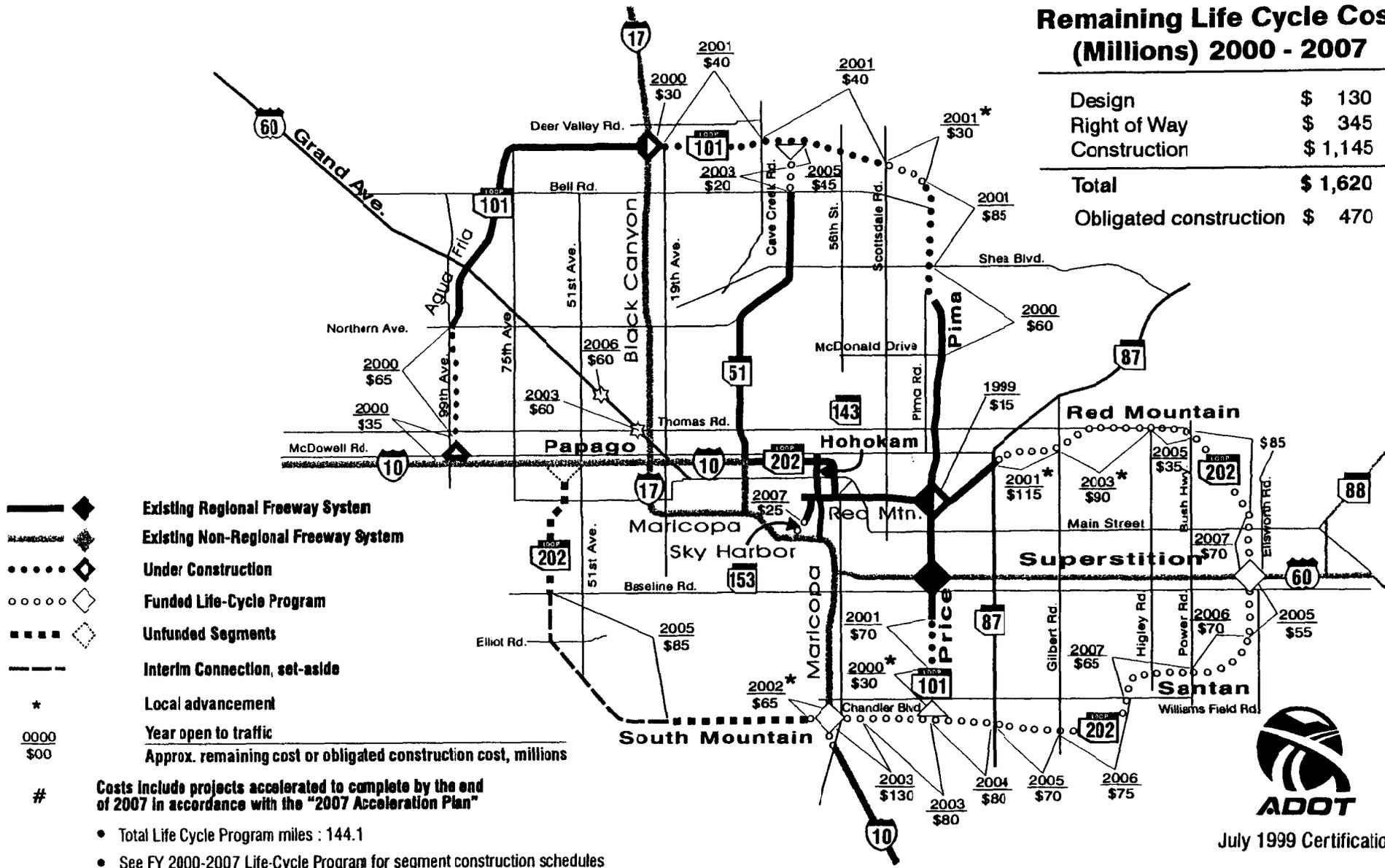
COUNTY: LA PAZ

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
10	18.10	QUARTZSITE PEDESTRIAN OP, # 831	0.10	Repaint bridge.	100	2001
10	19.80	E QUARTZSITE TI	0.20	Construct TI.	8,400	2000
10	19.80	E QUARTZSITE TI	0.00	R/W Acquisition.	383	2000
10 B	17.50	QUARTSZITE	0.00	R/W Acquisition.	1,000	2001
60	0.00	ALAMO STATE PARK	0.00	Design (Park roads).	150	2001
72	20.00	TEN MILE WELL-UTTING	0.00	R/W Acquisition (Reprogram).	21	2000
72	31.30	JCT SR 95-TEN MILE WELL	6.00	ARAC & Seal Coat.	1,446	2001
95	0.00	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.10	Construct new park road & reconstruct exisitng roads.	700	2004
95	0.00	BUCKSKIN MOUNTAIN STATE PARK (RIVER ISLAND)	0.00	Redesign (Park Roads)	200	2003
95	104.00	QUARTZSITE	2.90	Construct Roadway.	11,600	2001
95	104.00	QUARTZSITE	0.00	R/W Acquisition.	500	2000
95	105.00	KEUHN BLVD-TYSON DR, QUARTZSITE	0.00	R/W Acquisition.	30	2000
95	115.70	BOUSE RD-NORTH	10.30	AC, ARFC	3,000	2000
95	116.00	PLOMOSA RD-JCT SR 72 (PASSING LANES)	3.05	Construct passing lanes, one mile in each direction.	945	2001
95	131.70	JCT SR 72-PARKER	11.30	ARFC	833	2001
95	131.90	SR 95 & CENTRAL AVE, PARKER	0.00	R/W Acquisition.	2	2000
95	142.50	SR95 & SHEA ROAD	0.20	Intersection Improvement.	181	2000
95	144.80	RIVERSIDE DRIVE-OSBORN WASH	2.40	ARFC	132	2001
95 B	148.00	PARKER STRIP	6.30	Tumback.	2,500	2000
Total La Paz County					32,123	



Remaining Life Cycle Cost (Millions) 2000 - 2007

Design	\$ 130
Right of Way	\$ 345
Construction	\$ 1,145
Total	\$ 1,620
Obligated construction	\$ 470



COUNTY: MARICOPA

Rte -	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
8	83.80	SENTINEL REST AREA	0.00	Design (Rehab) Phase II	150	2001
8	83.80	SENTINEL REST AREA	0.10	Construct closure.	350	2004
8	86.00	GILA BEND REST AREA-JCT I 10	55.00	Overlay the high reflectivity signs with new reflective sheeting.	1,035	2002
8	86.00	GILA BEND REST AREA-JCT I 10	0.00	Design (Sign Rehab)	200	2000
8	123.40	GILA BEND REST AREA	0.10	Construct (Rest Area Closure)	150	2000
8	145.00	VEKOL WASH REST AREA	0.10	Construct rest area.	6,000	2002
8	145.00	VEKOL WASH REST AREA	0.00	Design (Rest Area)	340	2000
10	127.70	BULLARD AVE TI	0.20	Construct ramps, crossroads & traffic signals.	6,000	2002
10	128.00	LITCHFIELD RD TI	0.10	Intermediate TI improvement.	406	2003
10	129.70	DYSART-27TH AVE	0.00	Design (Sign rehab)	300	2000
10	129.70	DYSART-27TH AVE	13.00	Overlay the high reflectivity signs with new reflective sheeting.	2,760	2001
10	139.70	I 10, STRUCTURES # 1931, 1933, 1934, 2003 & 2349	1.00	Deck joint repairs.	641	2001
10	143.20	EB & WB , MAINLINE BRIDGE (STACK)	0.20	Bridge girder repair.	2,750	2000
10	143.80	19TH AVE-JCT 202L	0.00	Design (Sign Rehab).	200	2004
10	144.70	I 10, STRUCTURES #1958, 1961, 2033 7 2126	1.00	Joint seal repairs.	244	2001
10	147.50	JCT 202L-CHANDLER BLVD	0.00	Design (Sign Rehab).	300	2003
10	154.60	SOUTHERN AVE-PECOS ROAD	0.00	Construct (FMS).	7,600	2002
10	155.60	BASELINE RD-ELLIOTT RD	2.10	Landscape & Irrigation.	1,300	2000
10	156.40	GUADALUPE ROAD UP	0.40	Remove & replace existng structure.	2,800	2000
10	156.40	GUADALUPE ROAD	0.00	R/W Acquisition (Reprogram)	1	2000
10	157.70	ELLIOTT ROAD-CHANDLER BLVD	0.00	Design (Landscape).	200	2000
10	157.70	ELLIOTT ROAD-CHANDLER BLVD	3.10	Landscape & Irrigation.	2,000	2001
10	158.70	WARNER ROAD	1.00	Noise mitigation.	1,364	2000
10	158.70	WARNER ROAD	1.00	Noise mitigation	136	2000
10	162.40	MARICOPA RD TI- RIGGS RD TI	0.00	Design (Roadway)	1,200	2003
10	167.50	RIGGS ROAD TI	0.20	Intermediate TI improvement.	818	2003
17	193.90	MARICOPA TI-THOMAS ROAD	7.00	Overlay the high reflectivity signs with new reflective sheeting.	1,840	2000
17	194.00	16TH STREET-BUCKEYE	3.90	Remove & Replace AR-FC in Driving Lanes.	1,351	2000
17	195.00	16TH STREET- PINNACLE PEAK	22.00	Rehabilitate Frontage Roads	2,261	2001
17	197.90	19TH AVE TI	0.10	Intermediate TI improvement.	1,680	2000

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Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
17	201.00	THOMAS ROAD-DUNLAP AVENUE	0.00	R/W Acquisition.	4	2000
17	201.00	THOMAS ROAD-DUNLAP AVENUE	0.00	R/W Acquisition.	5	2000
17	201.70	GRAND AVE TI UP, #1953	0.10	Replace Deck Joint.	106	2000
17	201.80	THOMAS ROAD-PEORIA AVE	4.00	Design, Build. (Additional funds)	14,000	2000
17	203.90	CAMELBACK ROAD TI	0.00	R/W Acquisition.	342	2000
17	204.90	BETHANY HOME ROAD TI	0.00	R/W Acquisition (Reprogram).	55	2000
17	205.90	GLENDALE AVE TI	0.00	R/W Acquisition	62	2000
17	207.00	NORTHERN AVE TI & DUNLAP AVE TI	0.00	Utility relocation.	796	2000
17	207.40	DUNLAP AVE, NORTHERN AVE (TI IMPR)	0.00	R/W Acquisition	1,000	2000
17	209.00	PEORIA-PINNACLE PEAK	0.00	Design (Sign Rehab)	180	2001
17	209.00	ARIZONA CANAL-THUNDERBIRD ROAD TI	9.00	Groove Surface, Reseal Joints	3,500	2000
17	209.00	PEORIA-PINNACLE PEAK	5.00	Sign Rehabilitation.	1,725	2002
17	209.90	CACTUS ROAD TI OP, #833	0.10	Replace Deck Joint.	163	2000
17	217.10	PINNACLE PEAK TI	0.10	Intermediate TI improvement.	1,691	2000
17	218.00	HAPPY VALLEY ROAD TI	0.10	Intermediate TI improvement.	1,524	2000
17	218.00	HAPPY VALLEY ROAD TI	0.20	Intermediate TI improvement.	150	2000
17	224.00	SR 74 TI, CAREFREE HWY	0.00	Design (TI)	600	2002
17	224.00	SR 74 TI, CAREFREE HWY	0.10	Reconstruct TI	6,000	2004
17	227.10	DAISEY MOUNTAIN TI	0.40	Construct new TI.	18,000	2003
50	0.00	PARADISE PARKWAY CORRIDOR	0.00	R/W Acquisition (Reprogram).	637	2000
51	0	JCT I 10-GLENDALE	5.6	PCCP REHAB (Joints, spall repair & groove)	0	2002
51	0.00	SR 51/JCT I 10	2.00	Construct HOV ramps.	26,000	2004
51	0.00	STATE ROUTE 51	0.00	R/W Acquisition (Reporgram).	1,769	2000
51	0.00	JCT I 10-GLENDALE AVE	0.00	Design (Sign Rehab).	140	2002
51	0.50	MCDOWELL ROAD-INDIAN SCHOOL ROAD	2.10	Rehabilitate landscape & irrigation system.	350	2000
51	0.60	MCDOWELL RD-GLENDALE AVE	5.20	Construct HOV lanes.	24,750	2003
51	0.60	MCDOWELL RD-GLENDALE AVE	0.00	Design (HOV Lanes)	2,250	2001
51	1.90	GRAND CANAL (NORTH OF THOMAS)	0.10	Approach slab repairs.	630	2000
51	2.60	INDIAN SCHOOL RD-BETHANY HOME RD	0.00	Design (Drainage)	284	2001
51	2.60	INDIAN SCHOOL RD-BETHANY HOME RD	2.00	Drainage improvements	2,840	2003
51	11.50	THUNDERBIRD RD-BELL RD	0.30	Utiliies (Reprogram)	50	2000
51	13.60	BELL RD-UNION HILLS DR	0.00	Design (Landscape).	74	2003
51	13.60	BELL RD-UNION HILLS DR	1.00	Construct Landscape.	741	2004
51	13.60	BELL RD-UNION HILLS DR	1.00	Construct Roadway.	18,089	2002

COUNTY: MARICOPA

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
51	13.60	BELL RD-UNION HILLS DR	0.00	Design (Roadway)	995	2001
51	14.60	UNION HILLS DR-PIMA 101L	0.00	Design (Landscape).	95	2004
51	14.60	UNION HILLS DR-PIMA 101L	1.50	Construct Roadway	34,728	2003
51	14.60	UNION HILLS DR-PIMA 101L	0.00	Design (Roadway)	1,910	2002
51	14.60	UNION HILLS DR-PIMA 101L	1.50	Construct Landscaping.	947	2005
51	14.60	UNION HILLS DR-PIMA 101L	0.00	R/W Acquisition.	712	2002
51	14.70	UNION HILLS-PIMA 101L	0.00	R/W (Initial purchase, BFO)	4,655	2000
60	0.00	ALAMO STATE PARK	0.10	Construct park roads, Phase II.	600	2002
60	72.00	WENDEN-AGUILA	14.00	ARFC	1,028	2001
60	85	AGUILA-WICKENBURG	24	COLD RECYCLE 3" + ARFC	0	2002
60	123.00	MORRISTOWN RR OP-203RD AVE	4.00	Construct Roadway, Phase III & IV.	20,760	2001
60	123.00	MORRISTOWN RR OP-203RD AVE (WEST), PHASE I I	0.00	Design (Roadway).	1,044	2000
60	123.00	MORRISTOWN RR OP-203RD AVE	0.00	R/W Acquisition (Reprogram).	985	2000
60	123.40	MORRISTOWN RR OP-BEARDSLEY ROAD	0.00	R/W Plans, Appraisals, Acquisition, Relocation & Demolition.	1,469	2000
60	131.40	203RD AVE (WEST)-DEER VALLEY ROAD	5.50	Ultimate Improvement #2: Construct Roadway.	10,370	2000
60	131.40	203RD AVE-DEER VALLEY ROAD	0.00	R/W Acquisition (Reprogram).	950	2000
60	136.90	DEER VALLEY ROAD-BEARDSLEY ROAD	1.90	Ultimate Improvement #1: Construct Roadway.	3,600	2000
60	138.10	COTTON LANE OP	0.00	US 60 Overpass, Maricopa County Project - ADOT Payback	340	2000
60	138.20	COTTON LANE OP	0.00	US 60 Overpass, Maricopa County Project - ADOT Payback.	340	2001
60	138.30	COTTON LANE OP	0.00	US 60 Overpass, Maricopa County Project - ADOT Payback	340	2002
60	138.40	COTTON LANE OP	0.00	US 60 Overpass, Maricopa County Project-ADOT Payback.	340	2003
60	152.00	75TH AVE-51ST AVE	0.00	Design (Drainage)	350	2003
60	152.70	CITY OF GLENDALE	1.30	Landscape & Irrigation	60	2000
60	157.60	CAMELBACK/43RD AVE STRUCTURE	0.00	Design (Structure)	3,490	2003
60	157.60	CAMELBACK/43RD AVE STRUCTURE	0.20	Construct Structure	31,750	2004
60	157.60	CAMELBACK/43RD AVE STRUCTURE	0.00	R/W Acquisition (Structure)	25,924	2003
60	160.00	GRAND AVE, JCT I 17-JCT SR 101L	0.20	Design/R/W (Roadway)	10,000	2002
60	160.00	GRAND AVE CORRIDOR	0.00	R/W Acquisition (Reprogram)	143	2000

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Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
60	160.00	GRAND AVE, JCT I 17-JCT SR 101L	0.20	Construct roadway improvements.	30,000	2004
60	160.40	THOMAS/27TH AVE STRUCTURE	0.00	R/W Acquisition	9,974	2000
60	160.40	THOMAS/27TH AVE STRUCTURE	0.00	Design (Structure)	3,490	2000
60	160.40	THOMAS/27TH AVE STRUCTURE	0.20	Construct Structure.	46,536	2002
60	163.00	7TH AVE-BEARDSLEY CANAL	0.00	R/W Acquisition..	134	2000
60	163.20	JCT I 10-GILBERT ROAD	0.00	Design (FMS)	470	2000
60	163.20	JCT I 10-GILBERT ROAD	10.40	Construct FMS.	7,950	2001
60	163.20	JCT I 10-POWER RD	0.00	Design (Sign Rehab)	300	2001
60	172.00	JCT I 10-POWER RD	1.00	Widening improvements.	12,500	2000
60	172.10	JCT I 10-POWER RD	1.00	Widening improvements.	30,000	2001
60	172.20	JCT I 10-POWER RD	1.00	Widening improvements.	50,000	2002
60	172.30	JCT I 10-POWER RD	1.00	Widening improvements.	50,000	2003
60	172.40	JCT I 10-POWER RD	1.00	Widening improvements.	50,000	2004
60	173.00	HARDY DRIVE-RURAL ROAD	1.50	Rehabilitate PCCP	1,042	2001
60	173.60	MILL AVENUE TI	0.20	Intermediate TI improvement.	409	2000
60	173.70	JCT I 10 -GILBERT ROAD	0.00	Design (Auxillary & HOV Lanes)	7,500	2000
60	174.40	RURAL RD TI	0.40	Intermediate TI improvement.	1,278	2001
60	175.40	MCCLINTOCK DRIVE TI	0.10	Intermediate TI improvement.	1,327	2001
60	177.40	DOBSON ROAD TI	0.10	Intermediate TI improvement.	1,812	2001
60	178.40	ALMA SCHOOL ROAD TI	0.10	Intermediate TI improvement.	1,000	2001
60	178.40	ALMA SCHOOL ROAD TI	0.20	Intermediate TI improvement.	1,000	2001
60	179.40	COUNTRY CLUB DR	0.20	Intermediate TI improvement.	800	2000
60	179.40	COUNTRY CLUB DR	0.10	Intermediate TI improvement.	1,300	2000
60	180.40	MESA DRIVE TI	0.20	Intermediate TI improvement.	1,652	2002
60	193.40	EAST OF SIGNAL BUTTE/NORTH OF SOUTHERN	0.10	Channel repair	388	2000
85	120.00	SR 85 ACCESS CONTROL	0.00	R/W Acquisition.	2,000	2000
85	122.00	GILA BEND-JCT I 10, PHASE I	1.00	Construct roadway.	11,000	2002
85	122.00	GILA BEND-JCT I 10, PHASE I	0.00	Design (Interim)	2,000	2000
85	137.80	GILA BEND - JCT I 10 (Phase II)	0.00	Design (Roadway)	2,500	2002
85	137.80	GILA BEND - JCT I 10 (Phase II)	2.00	Construct roadway.	25,000	2004
85	137.80	GILA BEND - JCT I 10 (Phase II)	0.00	R/W Acquisition.	3,000	2003
85	193.00	17TH AVE CAPITOL MALL AREA	0.80	Construct 17th ave pedestrain improvements.	1,200	2000

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Rte -	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
87	159.70	SR 87/SR 587 HUNT RD INTERSECTION	0.30	Reconstruct the flying "Y" intersection to eliminate the SR 87/SR 587 crossover traffic pattern.	800	2000
87	162.70	WESTERN CANAL-OCOTILLO RD	8.00	Reconstruct , pave & signalization. (Turnback)	1,500	2000
87	180.00	NORTH MESA MAINTENANCE YARD	0.00	R/W Acquisition (Reprogram).	2	2000
93	199.00	SOLS WASH BRIDGE	0.00	R/W Acquisition (Reprogram).	1	2000
101 L	1.70	AGUA FRIA CORRIDOR	0.00	R/W Acquisition (Reprogram)	11,642	2000
101 L	1.80	I-10-NORTHERN AVE	0.00	Design (Landscape)	526	2000
101 L	1.80	I-10-ENCANTO BLVD	1.00	Construct Landscape	1,334	2001
101 L	1.80	I-10-ENCANTO BLVD	0.00	R/W Acquisition (Reprogram)	700	2000
101 L	2.50	ENCANTO BLVD-CAMELBACK RD	2.70	Construct Landscape	2,001	2001
101 L	2.50	ENCANTO BLVD-CAMELBACK RD	0.00	Utility relocation. (Reprogram)	6,820	2000
101 L	5.00	CAMELBACK RD-NORTHERN AVE	2.60	Construct Landscape	1,927	2001
101 L	5.00	CAMELBACK RD-NORTHERN AVE	0.10	Utilities. (Reprogram)	750	2000
101 L	5.10	59TH AVE-35TH AVE	0.10	Local IGA (Screen Wall)	1,000	2000
101 L	23.40	I 17/101L TI	0.20	Construct Landscape	1,918	2000
101 L	24.20	19TH AVE-CAVE CREEK RD	3.80	Construct Landscape.	2,823	2001
101 L	24.20	19TH AVE-CAVE CREEK ROAD	0.00	Design (Landscape).	749	2000
101 L	26.80	CAVE CREEK RD-SCOTTSDALE RD	4.20	Construct Landscape.	4,668	2001
101 L	29.30	56TH STREET-SCOTTSDALE RD	2.10	Utilities.	300	2000
101 L	34.40	SCOTTSDALE RD-PIMA RD, PHASE B	0.00	R/W Acquisition.	2,696	2000
101 L	34.40	SCOTTSDALE RD-PIMA RD	2.30	Construct Landscape.	1,712	2003
101 L	34.40	SCOTTSDALE RD-PIMA RD	2.30	Construct Drainage.	5,200	2000
101 L	34.40	SCOTTSDALE RD-SHEA BLVD	0.00	Design (Landscape).	478	2000
101 L	34.50	SCOTTSDALE RD-PIMA RD	2.30	Construct Roadway.	21,180	2002
101 L	34.50	SCOTTSDALE RD-PIMA RD	0.00	Design (Roadway)	1,400	2000
101 L	36.60	PIMA RD-SHEA BLVD	4.10	Construct Landscape.	3,068	2001
101 L	41.00	SHEA BLVD-MCDONALD DR	0.00	Utilities (Reprogram)	2	2000
101 L	41.00	SHEA BLVD-90TH STREET	0.00	R/W Acquisition.	373	2000
101 L	41.10	SHEA BLVD-SRPMIC BOUNDARY	1.60	Construct Landscape.	1,186	2000
101 L	42.00	PIMA ROAD, MCDOWELL RD-VIA LINDA	7.00	Construct Widening. (IGA(2,000	2000
101 L	42.00	PIMA ROAD, PHASE II	0.10	Utilities.	6,703	2000
101 L	45.10	SPRMIC BOUNDARY-ARIZONA CANAL	1.50	Construct Landscape.	2,345	2000
101 L	47.00	PIMA RD-SHEA BLVD	0.00	R/W Acquisition.	9,729	2000
101 L	48.00	PIMA ROAD EXTENSION	1.00	Construct Roadway.	2,696	2001

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Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
101 L	48.00	PIMA ROAD EXTENSION	0.00	Design (Roadway)	220	2000
101 L	48.00	PIMA ROAD	0.30	Utilities Relocation. (Reprogram)	4,500	2000
101 L	48.00	PIMA CORRIDOR	0.00	R/W Acquisition (Reprogram)	5,689	2000
101 L	48.10	ARIZONA CANAL-CAMELBACK RD	1.00	Construct Landscape.	1,444	2000
101 L	51.70	RED MOUNTAIN TI	0.50	Construct Landscape.	2,516	2000
101 L	55.30	US 60-GUADALUPE RD	0.10	Construct FMS.	100	2000
101 L	55.30	US 60-GUADALUPE RD	0.10	Construct FMS.	1,700	2000
101 L	55.60	BASELINE RD-GUADALUPE	0.00	Utilities (Reprogram)	300	2000
101 L	56.50	GUADALUPE RD-WARNER RD	2.00	Utilities (Reprogram)	9,958	2000
101 L	56.60	GUADALUPE RD-WARNER RD	2.00	Construct Landscape.	1,482	2001
101 L	56.60	GUADALUPE RD-FRYE RD	0.00	Design (Landscape)	273	2000
101 L	58.60	WARNER RD-FRYE RD, PHASE B	2.50	Construct Landscape.	1,247	2002
101 L	58.60	WARNER RD-FRYE RD, PHASE B	2.70	Utilities. (Reprogram)	4,852	2000
101 L	58.70	PRICE CORRIDOR	0.00	R/W Acquisition (Reprogram)	3,135	2000
153	3.50	SUPERIOR-UNIVERSITY DRIVE	1.30	Construct Roadway.	17,431	2006
153	3.50	SUPERIOR-UNIVERSITY DRIVE	0.00	R/W (Initial purchase, BFO)	4,329	2000
153	3.50	SUPERIOR-UNIVERSITY DRIVE	0.00	R/W Acquisition.	2,702	2005
153	3.50	SUPERIOR-UNIVERSITY DRIVE	0.00	Design (Roadway)	959	2005
202 L	13.50	COUNTRY CLUB-GILBERT RD	3.20	Construct Landscape.	2,356	2003
202 L	13.50	COUNTRY CLUB-GILBERT RD	3.20	Construct Roadway.	55,000	2002
202 L	13.50	COUNTRY CLUB-GILBERT RD	3.20	Construct Roadway.	24,489	2002
202 L	13.50	COUNTRY CLUB-GILBERT RD	0.00	Design (Landscape).	236	2002
202 L	13.60	COUNTRY CLUB-GILBERT RD	0.00	R/W Acquisition	27,345	2000
202 L	13.60	COUNTRY CLUB-GILBERT RD	0.00	Design (Roadway)	4,372	2000
202 L	16.00	MCKELLIPS-COUNTRY CLUB	0.00	Utilities. (Reprogram)	100	2000
202 L	16.70	GILBERT RD-HIGLEY RD	0.00	R/W Acquisition.	1,297	2001
202 L	16.70	GILBERT RD-BUSH HWY	0.00	R/W Acquisition.(Initial purchase, BFO)	21,000	2000
202 L	16.80	GILBERT RD-HIGLEY RD	4.50	Construct Landscape.	3,349	2004
202 L	16.80	GILBERT RD-HIGLEY RD	0.00	Design (Roadway)	3,637	2001
202 L	16.80	GILBERT RD-HIGLEY RD	0.00	Design (Landscape)	335	2003
202 L	16.80	GILBERT RD-HIGLEY RD	4.50	Construct Roadway.	34,000	2002
202 L	16.80	GILBERT RD-HIGLEY RD	4.50	Construct Roadway.	32,125	2002
202 L	21.30	HIGLEY RD-BUSH HWY	0.00	Design (Roadway)	1,329	2002
202 L	21.30	HIGLEY RD-BUSH HWY	2.00	Construct Landscape.	1,489	2005

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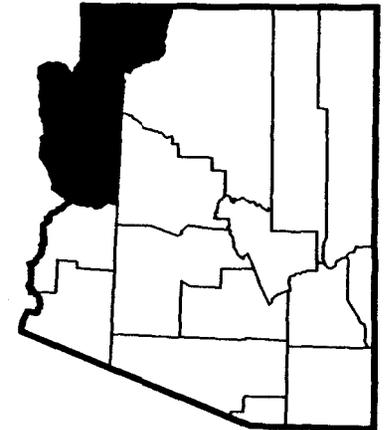
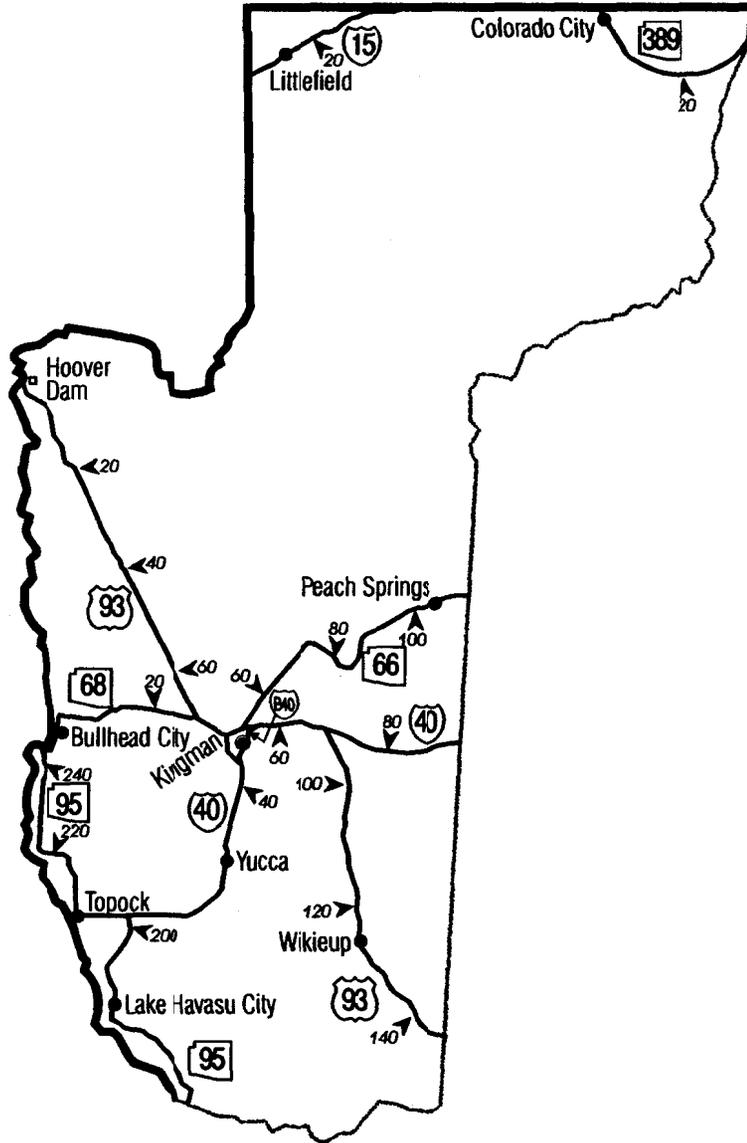
Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
202 L	21.30	HIGLEY RD-BUSH HWY	0.00	R/W Acquisition.	3,960	2002
202 L	21.30	HIGLEY RD-BUSH HWY	0.00	Design (Landscape).	149	2004
202 L	21.30	HIGLEY RD-BUSH HWY	2.00	Construct Roadway.	24,162	2004
202 L	23.20	BUSH HWY-US 60	0.00	R/W Acquisition (Initial purchase, BFO)	14,576	2000
202 L	23.30	BUSH HWY-UNIVERSITY DR	0.00	Design (Roadway)	3,999	2003
202 L	23.30	BUSH HWY-UNIVERSITY DR	0.00	R/W Acquisition.	4,038	2003
202 L	23.30	BUSH HWY-UNIVERSITY DR	4.50	Construct Roadway.	72,705	2005
202 L	27.80	UNIVERSITY-US 60	0.00	Design (Roadway)	2,661	2004
202 L	27.80	UNIVERSITY-US 60	2.70	Construct Roadway.	3,376	2006
202 L	27.80	UNIVERSITY-US 60	2.70	Construct Roadway.	45,000	2006
202 L	27.80	UNIVERSITY-US 60	0.00	R/W Acquisition.	7,039	2004
202 L	30.50	US 60-BASELINE ROAD	0.50	Construct Roadway.	16,036	2004
202 L	30.50	US 60-BASELINE ROAD	0.00	R/W Acquisition.	2,521	2002
202 L	30.50	US 60-BASELINE ROAD	0.00	Design (Roadway)	882	2002
202 L	30.60	RED MOUNTAIN CORRIDOR	0.00	R/W Acquisition (Reprogram)	4,335	2000
202 L	30.90	SANTAN	0.00	R/W Acquisition (Reprogram).	2,142	2000
202 L	31.00	ELLIOT ROAD-BASELINE ROAD	0.00	Design (Roadway)	1,708	2002
202 L	31.00	ELLIOT ROAD-BASELINE ROAD	0.00	R/W Acquisition.	803	2002
202 L	31.00	ELLIOT ROAD-BASELINE ROAD	1.90	Construct Roadway	31,063	2004
202 L	31.10	SANTAN (56TH STREET-KYRENE RD)		Design landscape	74	2003
202 L	31.10	SANTAN (56TH STREET-KYRENE RD)		Construct landscape	741	2005
202 L	31.10	SANTAN (56TH STREET-KYRENE RD)	0.00	Design (Roadway).	1,057	2000
202 L	31.10	SANTAN (56TH STREET-KYRENE RD)	0.00	R/W Acquisition.	6,948	2001
202 L	31.10	SANTAN (56TH STREET-KYRENE RD)	1.00	Construct Roadway.	19,209	2002
202 L	33.00	POWER ROAD-ELLIOT ROAD	0.00	R/W Acquisition	803	2003
202 L	33.00	POWER ROAD-ELLIOT ROAD	0.00	Design (Roadway)	3,403	2003
202 L	33.10	POWER ROAD-ELLIOT ROAD	3.50	Construct Roadway.	61,874	2004
202 L	35.10	56TH STREET - PRICE (101L), PHASE III	0.00	Construct Drainage.	4,476	2000
202 L	35.10	56TH STREET - PRICE (101L), PHASE III	0.00	Construct Drainage.	11,300	2000
202 L	35.30	56TH STREET-PRICE (101L) , PHASE III	0.00	Utility relocation.	900	2000
202 L	36.10	PRICE RD-GILBERT RD	0.00	R/W (Initial purchase, BFO)	11,733	2000
202 L	36.50	HIGLEY ROAD-POWER ROAD	0.00	R/W Acquisition	1,736	2003
202 L	36.50	HIGLEY ROAD-POWER ROAD	0.00	Design (Roadway)	1,253	2003
202 L	36.50	HIGLEY ROAD-POWER ROAD	2.00	Construct Roadway.	1,778	2005

COUNTY: MARICOPA

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
202 L	36.50	HIGLEY ROAD-POWER ROAD	2.00	Construct Roadway.	21,000	2005
202 L	38.50	WILLIAMS FIELD ROAD-HIGLEY ROAD	0.00	Design (Roadway)	1,855	2004
202 L	38.50	WILLIAMS FIELD ROAD-HIGLEY ROAD	2.40	Construct Roadway.	33,736	2005
202 L	38.50	WILLIAMS FIELD ROAD-HIGLEY ROAD	0.00	R/W Acquisition	1,736	2004
202 L	40.10	GILBERT RD-POWER RD	0.00	R/W (Initial purchase, BFO).	11,754	2000
202 L	40.90	GILBERT RD-WILLIAMS FIELD RD	0.00	R/W Acquisition	4,000	2003
202 L	40.90	GILBERT RD-WILLIAMS FIELD RD	3.80	Construct Roadway.	59,665	2005
202 L	40.90	GILBERT RD-WILLIAMS FIELD RD	0.00	Design (Roadway)	3,282	2003
202 L	42.10	POWER RD-US 60	0.00	R/W (Initial purchase, BFO).	8,954	2000
202 L	44.70	ARIZONA AVE-GILBERT RD	0.00	Design (Roadway)	2,900	2002
202 L	44.70	ARIZONA AVE-GILBERT RD	0.00	R/W Acquisition.	6,500	2002
202 L	44.70	ARIZONA AVE-GILBERT RD	3.10	Construct Roadway.	6,719	2004
202 L	44.70	ARIZONA AVE-GILBERT RD	3.10	Construct Roadway.	46,000	2004
202 L	47.80	DOBSON RD-ARIZONA AVE (SR 87)	0.00	Design (Roadway)	1,962	2002
202 L	47.80	DOBSON RD-ARIZONA AVE (SR 87)	0.00	Design (Landscape)	139	2004
202 L	47.80	DOBSON RD-ARIZONA AVE (SR 87)	2.00	Construct Landscape.	1,393	2005
202 L	47.80	DOBSON RD-ARIZONA AVE (SR 87)	0.00	R/W Acquisition	1,835	2002
202 L	47.80	DOBSON RD-ARIZONA AVE (SR 87)	2.00	Construct Roadway.	9,678	2003
202 L	47.80	DOBSON RD-ARIZONA AVE (SR 87)	2.00	Construct Roadway.	26,000	2003
202 L	49.70	PRICE / SANTAN TI, EAST 1/2	0.00	R/W Acquisition	1,835	2002
202 L	49.70	PRICE / SANTAN TI, EAST 1/2	1.00	Construct Landscape.	1,311	2005
202 L	49.70	PRICE / SANTAN TI, EAST 1/2	0.00	Design (Landscape).	131	2004
202 L	49.70	PRICE / SANTAN TI, EAST 1/2	0.00	Design (Roadway)	1,449	2002
202 L	49.70	PRICE / SANTAN TI, EAST 1/2	1.00	Construct Roadway.	26,350	2003
202 L	50.70	PRICE / SANTAN TI, WEST 1/2	1.00	Construct Roadway.	33,887	2002
202 L	50.70	PRICE / SANTAN TI, WEST 1/2	1.00	Construct Landscape.	912	2004
202 L	50.70	PRICE / SANTAN TI, WEST 1/2	0.00	Design (Roadway)	1,864	2001
202 L	50.70	PRICE / SANTAN TI, WEST 1/2	0.00	Design (Landscape).	91	2003
202 L	51.70	KYRENE RD-MCCLINTOCK DR	2.30	Construct Roadway.	24,064	2002
202 L	51.70	KYRENE RD-MCCLINTOCK DR	0.00	Design (Roadway)	1,390	2001
202 L	51.70	KYRENE RD-MCCLINTOCK DR	0.00	Design (Landscape)	171	2003
202 L	51.70	KYRENE RD-MCCLINTOCK DR	2.30	Construct Landscape.	1,712	2004
202 L	54.00	SANTAN/ I 10 TI, PHASE II	0.00	Design (Landscape).	148	2003

COUNTY: MARICOPA

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
202 L	54.00	SANTAN/I 10 TI, INCLUDES CHANDLER BLVD	1.50	Construct Roadway.	7,342	2001
202 L	54.00	SANTAN/ I 10 TI, PHASE II	1.50	Construct Landscape.	1,482	2004
202 L	54.00	SANTAN/ I 10 TI, INCLUDES CHANDLER BLVD	0.00	R/W Acquisition	26,212	2000
202 L	54.00	SANTAN/I 10 TI, INCLUDES CHANDLER BLVD	1.50	Construct Roadway.	56,666	2001
202 L	54.00	SANTAN/ I 10 TI, INCLUDES CHANDLER BLVD	0.00	Design (Roadway)	3,520	2000
202 L	54.10	SANTAN/I 10 TI PHASE I, PECOS RD	1.00	Construct roadway.	26,220	2003
202 L	54.10	SANTAN/I 10 TI PHASE I, PECOS RD	0.00	Design (Roadway).	1,442	2002
202 L	54.20	SANTAN/SOUTH MOUNTAIN/I 10, PHASE I	0.00	Design (Landscape).	160	2004
202 L	54.20	SANTAN/SOUTH MOUNTAIN/I 10, PHASE I	1.00	Construct Landscape.	1,596	2005
202 L	54.40	SANTAN/I 10 TI PHASE I, PECOS RD	0.00	R/W Acquisition.	24,650	2002
202 L	54.80	I 10/MARICOPA RD TI	1.00	Construct Roadway.	13,026	2003
202 L	54.80	I-10/MARICOPA RD TI		Design landscape	111	2003
202 L	54.80	I 10/MARICOPA RD TI	0.00	Design (Roadway).	716	2000
202 L	54.80	I-10/ MARICOPA RD TI		Construct landscape	1,112	2004
202 L	55.00	MAG "SET-A-SIDE"	0.00	Environmental Assesment.	300	2000
202 L	55.00	MAG "SET-A-SIDE"	0.00	Design (Roadway)	6,748	2002
202 L	55.00	MAG "SET-A-SIDE"	0.00	R/W Acquisition.	3,180	2002
202 L	55.00	SOUTH MOUNTAIN	0.00	R/W, Property Management.	22	2000
202 L	55.00	MAG "SET-A-SIDE"	0.00	Construct Roadway.	61,592	2004
202 L	55.00	MAG "SET-A-SIDE"	0.00	R/W (Initial purchase, BFO).	13,180	2000
303	0.00	COTTON LANE	0.00	Road improvements.	1,100	2001
303	0.00	COTTON LANE/THOMAS ROAD	0.10	Thomas Rd connection @ Cotton Lane.	1,400	2001
888	0.00	REGIONAL FREEWAY SYSTEM	0.00	Freeway systems.	10,000	2002
888	1.00	REGIONAL FREEWAY SYSTEM	0.00	Freeway systems.	10,000	2003
888	2.00	REGIONAL FREEWAY SYSTEM	0.00	Freeway systems.	10,000	2004
Total Maricopa County					2,060,536	



MOHAVE COUNTY

COUNTY: MOHAVE

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
15	8.00	FARM ROAD TI	0.10	Intermediate TI improvement.	383	2003
15	18.30	CEDAR POCKET REST AREA	0.10	Construct rest area closure, return to BLM.	350	2000
40 B	52.94	ANDY DEVINE, KINGMAN	2.00	Construct multi-use path (Route 66)	380	2000
40	3.00	NEEDLE MOUNTAIN REST AREA	0.00	Design (Rest Area)	310	2000
40	15.00	BUCK MOUNTAIN WASH, EB	0.10	Scour Retrofit.	710	2000
40	25.10	WEST YUCCA TI	0.10	Intermediate TI improvement.	314	2003
40	50.00	KINGMAN	3.00	Chain linked fence upgrade.	280	2002
40	51.00	STOCKTON HILL ROAD	0.10	Reconstruct ramps.	314	2000
40	51.00	STOCKTON HILL TI, WB	1.00	Intersection improvement.	1,500	2000
40	55.00	BEVERLY AVE, KINGMAN	0.10	Construct path & bridge.	225	2000
40	86.00	WILLOW CK BRIDGE #1769, SUNSHINE SFRR OP WB #1390, W WINSLOW TI UP #1650, HERMOSA DR UP #1368, CEDAR POINT TI UP #816, QUERINO TI UP EB #951, BLACK CK BRIDGE EB #1134 & ALLENTOWN TI UP #956.	0.80	Retrofit Bearings.	450	2000
40	87.00	ROUND VALLEY-FORT ROCK, EB	2.50	Construct Climbing Lane.	2,288	2004
40	87.00	ROUND VALLEY-FORT ROCK, EB	0.00	Design (Passing lane)	230	2002
66	56.70	EAST KINGMAN TI	0.10	Intersection improvement.	190	2000
66	57.30	KINGMAN AIRPORT-KINGMAN	5.60	Add shoulder.	422	2000
66	58.80	ROUTE 66 & GORDON	0.10	Align intersection.	198	2000
66	59.00	KINGMAN-KINGMAN AIRPORT, PHASE II & III	3.00	Provide shoulder for westbound.	1,084	2002
66	62	VALLEY VISTA	9	CHIP SEAL	0	2002
66	72.00	PEACH SPRINGS-KINGMAN	27.70	Placement of guardrail.	628	2000
66	80.10	MP 80.1-MP 95.0	0.40	Barrier replacement & abutment seat repair.	450	2000
66	80.10	MP 80.1-MP 92.4	0.50	Scour Retrofit.(Includes 3 bridges)	573	2000
66	103.40	PEACH SPRINGS	5.00	Construct multi-use path & landscaping.	300	2000
68	1.20	BULLHEAD CITY-EAST	1.00	Utility relocation.(Design-build)	500	2000
68	1.20	EAST OF BULLHEAD CITY	0.00	R/W Acquisition.	5	2000
68	1.20	BULLHEAD CITY-EAST	0.00	R/W Acquisition.	62	2000
68	1.20	BULLHEAD CITY-EAST	0.00	R/W Acquisition.	4,700	2000
68	14.2	SACRAMENTO WASH-JCT US 93	12.3	MILL 3/4 " + ARFC	0	2002
93	0.00	HOOVER DAM BRIDGE	1.00	Construct bridge. (HPP funds)	33,000	2003

COUNTY: MOHAVE

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
93	0.00	HOOVER DAM BRIDGE	0.00	Design (Bridge) (HPP funds)	4,000	2002
93	0.00	HOOVER DAM BRIDGE	1.00	Construct bridge.	10,000	2003
93	0.00	HOOVER DAM BRIDGE	0.00	Design (Bridge) (HPP Funds)	4,000	2001
93	17.00	LAKE MEAD RECREATION AREA-TEMPLE BAR RD, NB	5.40	Remove & Replace, AC, ARFC	431	2000
93	29.30	WHITE HILLS-DETRITAL WASH NB	6.70	Remove & Replace + ARFC	1,879	2000
93	36.00	DETRITAL WASH-MINERAL PARK ROAD, SB	22.00	Mill, AC & ARFC	3,774	2001
93	65.00	WASH BRIDGE-KINGMAN	0.00	R/W Acquisition	551	2000
93	91.20	JCT US 93 / I 40 TI	0.00	Design (TI)	1,000	2002
93	96.00	WIKIEUP-JCT I 40, SECTION E6	0.00	Design (Roadway)	1,700	2003
93	104.00	WIKIEUP-JCT I 40, SECTION E4	0.00	Design(Roadway)	1,020	2002
93	104.00	WIKIEUP-JCT I 40, SECTION E4	4.00	Reconstruct roadway.	10,200	2004
93	119.00	WIKIEUP-JCT I 40, SECTION E1	0.00	Design (Roadway)	1,360	2001
93	119.00	WIKIEUP-JCT I 40, SECTION E1	4.00	Reconstruct roadway.	13,600	2003
93	124.00	WIKIEUP-JCT I 40, SECTION E7	0.00	Design(Roadway)	1,700	2002
93	125.00	PLIOCENE CLIFFS & BIG SANDY SB SECTION	0.00	Design (Roadway)	2,140	2000
93	125.00	PLIOCENE CLIFFS & BIG SANDY SB SECTION	4.50	Construct Roadway.	20,700	2002
93	129.50	SIGNAL ROAD SECTION	0.00	R/W Acquisition.	296	2000
93	129.50	SIGNAL ROAD SECTION	8.50	Construct Roadway.	17,250	2001
93	134.50	KAISER SPRINGS/SOUTH WINDOW,PH II	0.00	R/W Acquisition	329	2000
93	138.00	BURRO CREEK-LAVA ROCK SECTION	5.20	Construct Roadway	18,300	2003
93	138.00	BURRO CREEK-LAVA ROCK SECTION	5.20	Design (Roadway)	1,800	2001
93	139.00	BURRO CREEK BRIDGE	1.00	Construct Bridge & Approaches	12,000	2003
93	139.00	BURRO CREEK BRIDGE	0.00	Design (Bridge)	1,200	2001
93	143.00	LAVA ROCK SECTION	0.00	R/W Acquisition (Reprogram).	1	2000
93	145.50	BOULDERS SECTION	7.00	Reconstruct Roadway.	23,600	2000
95	194	LAKE HAVASU CITY-JCT I-40	8	3" AC + ARFC	0	2002
95	244	BULLHEAD STREETS	6.5	SPOT MILL & ARFC	0	2002
95	0.00	LAKE HAVASU STATE PARK	0.00	Design (Park Roads)	200	2003
95	162.00	BILL WILLIAMS RIVER-NORTH	14.90	AC & SC	4,269	2001
95	177.00	LAKE HAVASU CITY, S. MCCULLOCH BLVD- OLD LONDON BRIDGE ROAD	12.90	Construct Roadway	17,700	2003

COUNTY: MOHAVE

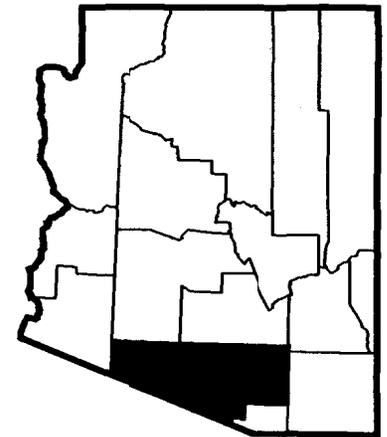
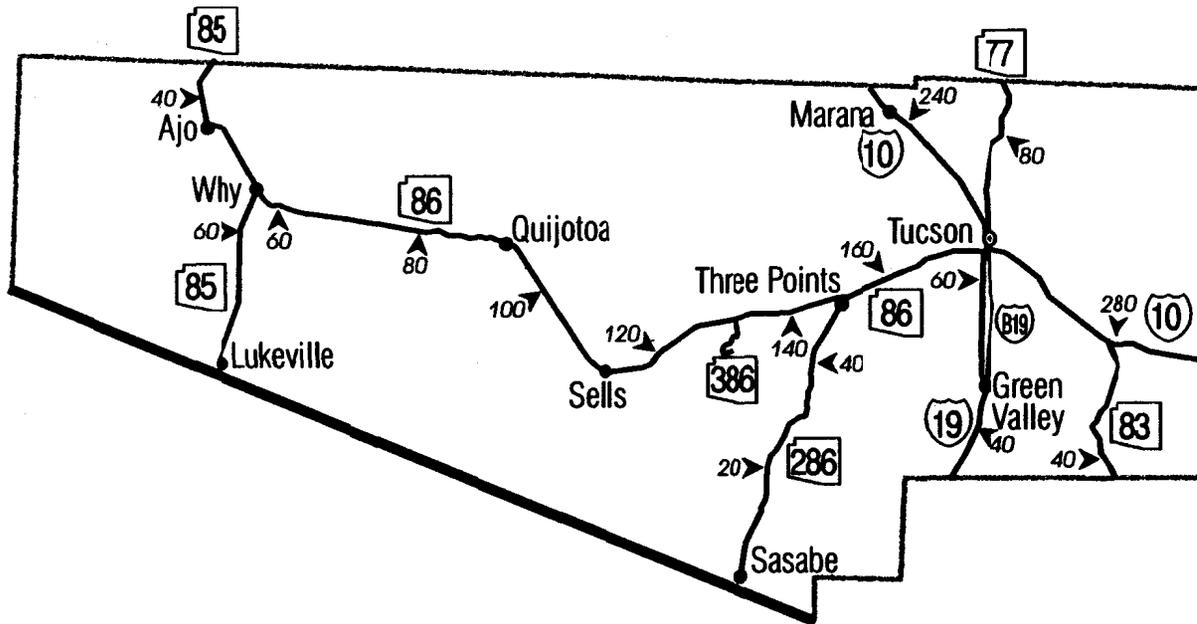
Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
95	177.00	LAKE HAVASU CITY, S. MCCULLOCH BLVD- OLD LONDON BRIDGE ROAD	0.00	Design (Roadway)	1,500	2001
95	177.00	LAKE HAVASU CITY, S. MCCULLOCH BLVD- OLD LONDON BRIDGE ROAD	0.00	R/W Acquisition.	350	2002
95	182.00	SWANSON DRAINAGE CHANNEL	0.50	Turnback	110	2000
95	190.00	CASTLE ROCK ROAD-MOHAVE MOUNTAINS	4.00	ARFC	413	2001
95	194.00	LAKE HAVASU CITY-NORTH	0.00	Design (Passing lanes)	130	2000
95	198.10	LAKE HAVASU CITY-NORTH	1.00	Construct climbing lanes.	1,306	2002
95	227.30	COURTWRIGHT-CENTRAL	0.00	R/W Acquisition	10,322	2000
95	229.00	BULLHEAD CITY BYPASS	0.00	Location Study.	500	2000
95	240.00	CENTRAL-MARINA	0.00	R/W Acquisition.	1,946	2000
Total Mohave County					241,423	

COUNTY: NAVAJO

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
40 B	254.00	CITY OF WINSLOW	0.00	Design (Rest area sewer connection)	20	2000
40 B	254.00	CITY OF WINSLOW	0.10	Construct sewer connection.	75	2000
40 B	284.90	W URBAN BOUNDARY HOLBROOK - JCT SR 77	1.50	Remove & Replace + SC	461	2000
40 B	285.00	W HOLBROOK TI-NAVAJO BLVD	0.00	Design (Roadway improvements)	200	2002
40 B	285.00	W HOLBROOK TI-NAVAJO BLVD	1.60	Reconstruct and widen existing roadway including drainage improvements.	2,000	2004
40	253.60	NORTH PARK TI	1.00	Reconstruct TI.	6,000	2004
40	253.60	NORTH PARK TI	0.00	Design (TI)	600	2002
40	277.40	JOSEPH CITY-PERKINS VALLEY, WB & EB	5.80	Remove, replace travel & passing lanes, AC + FC.	4,767	2000
40	289.80	E HOLBROOK TIOP, EB & WB	0.10	Deck rehabilitation.	800	2001
40	290.00	SANDERS PORT OF ENTRY	0.10	Reconstruct POE	3,000	2001
40	294.50	SUN VALLEY-NEW MEXICO STATE LINE	0.00	Design (Sign Rehab).	150	2000
60	320.50	HAGEN HILL	0.50	Reduce the icing condition. Climbing lane will improve operational characteristics.	2,700	2000
60	326.40	CLIMBING LANES, MP 326.4-MP327.6 (WB) & MP 329.0-MP 330.0 (EB)	1.00	Construct climbing lanes, EB & WB.	1,200	2001
60	334.10	CLIMBING LANES, MP 334.1-MP 336.2 EB & MP 337.8-338.3 WB	3.00	Construct climbing lanes, EB & WB.	1,330	2001
60	341.70	SHOW LOW CREEK BRIDGE, #00383	0.10	Design (Bridge)	330	2004
60	348.3	ROCKY ARROYO-JCT SR61	4	3" AC + ARFC	0	2002
73	336.00	S. CHINATOWN-DIAMOND CREEK	0.00	R/W Acquisition (Reprogram).	4	2000
73	340.00	MP 340 & MP 343	1.00	Construct passing lanes.	610	2002
73	340.00	YUCCA FLATS-INDIAN HEALTH SERVICES	0.00	R/W Acquisition.	3	2000
73	348.00	SR 73 @ MP 348	0.10	Intersection improvement.	1,300	2000
77	361.00	COTTONWOOD WASH	2.00	Construct climbing lanes.	900	2000
77	388.40	CITY OF HOLBROOK	0.30	Landscape & Irrigation.	100	2000
77	401.30	LEROUX WASH BR #330	0.30	Bridge Replacement.	3,800	2001
99	27.50	DISTRICT BOUNDARY-JCT SR 87	21.20	AC + SC	2,086	2001
160	358.00	COUNTY LINE-KLETHLA VALLEY	7.00	ARFC	601	2000
160	361.60	JCT SR 98-JCT N59	0.00	Design Concept Report	1,000	2002
160	365.00	KLETHLA VALLEY-BLACK MESA	7.50	Cold Recycle, ARFC	1,451	2000
163	395.00	LAGUNA WASH-EL CAPITAN WASH	10.00	Level + AC + Seal Coat (Double application).	2,027	2001
163	406.00	SAGE CREEK & EL CAPITAN STRUCTURES	0.20	Construct Structures.	1,200	2001

COUNTY: NAVAJO

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
163	406.2	EL CAPITAN WASH-STATE LINE	10.5	LEVEL + 3" AC + SC(double app)	0	2002
163	416.70	MONUMENT VALLEY	0.10	Construct rest area.	520	2000
260	298.00	MP 298.0-MP 299.6 EB, MP 301.0-MP 302.2 WB	1.60	Construct Climbing Lanes.	1,335	2000
260	305.70	JCT 277-OVERGAARD	0.00	Design (Roadway)	600	2001
260	305.70	JCT 277-OVERGAARD	0.00	R/W Acquisition.	1,000	2002
260	305.70	JCT 277-OVERGAARD	2.00	Construct Roadway	6,000	2003
260	341.70	SHOWLOW - PINETOP	12.50	Mill, Seal Cracks + ARFC	5,428	2001
260	353.00	PENROD LANE, PINETOP	0.10	R/W Acquisition.	1	2000
260	355.00	PINETOP-HONDAH	2.00	Reconstruct Roadway.	6,710	2002
264	381.00	SR 264 @ SECOND MESA	0.70	Rockfall Containment.	2,101	2002
377	6.30	SR 377	27.49	Cold Recyle + Seal Coat	3,500	2001
564	374.30	JCT US 160-NAVAJO NATIONAL MONUMENT	9.20	Seal Coat	283	2001
Total Navajo County					66,193	



COUNTY: PIMA

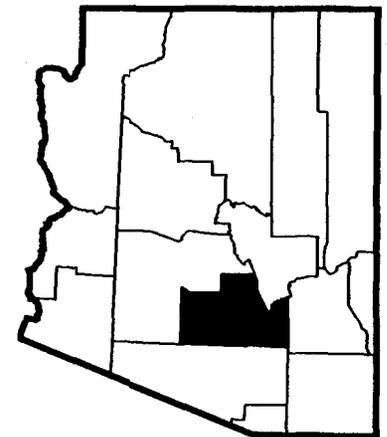
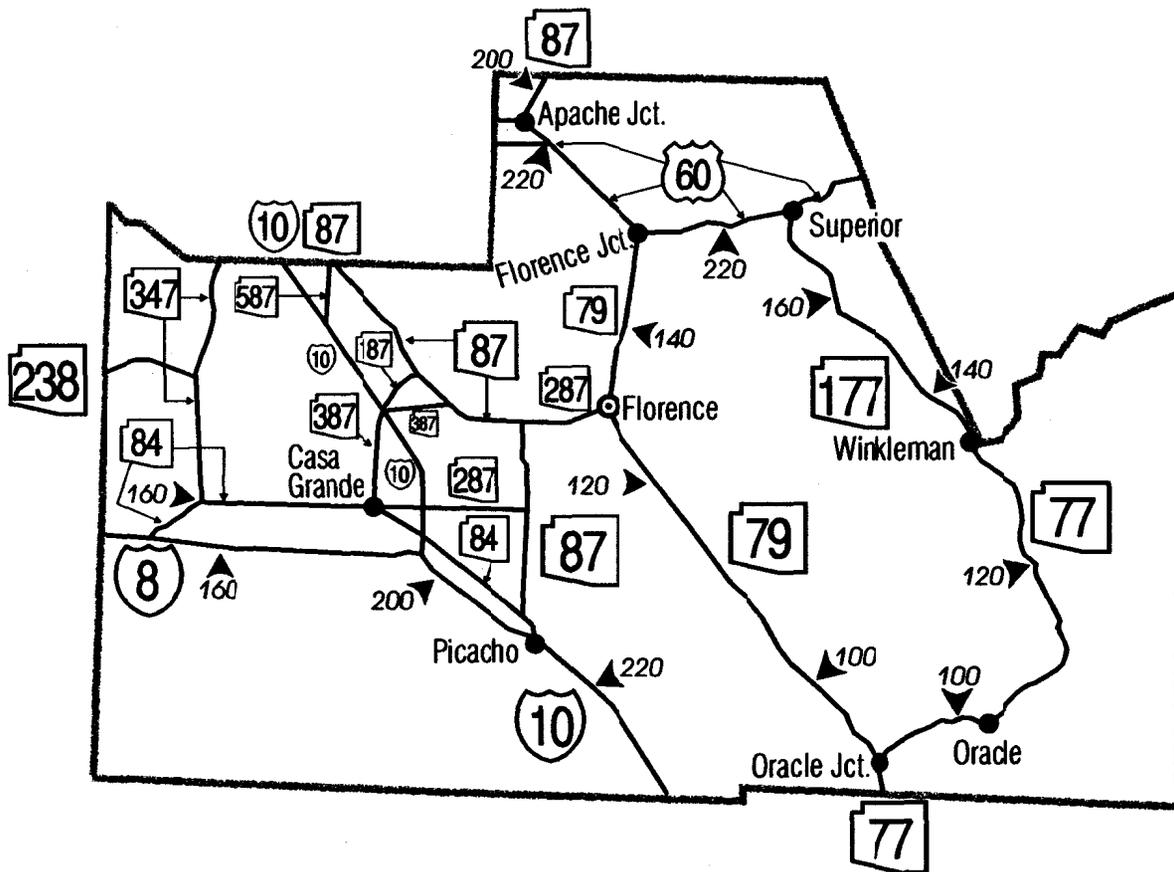
Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
8		170 BIANCO RD-JCT I 10	8.3	RR + ARFC	0	2002
10	232.00	NAVASKA REST AREA	0.00	R/W Acquisition.	600	2000
10	232.00	NAVASKA REST AREA	0.00	Design (Rest Area)	360	2000
10	236.40	MARANA TI-CORTARO RD TI	10.30	Widen Mainline & Structures.	15,500	2004
10	236.40	MARANA TI-CORTERO RD TI	0.00	Design (Roadway & Structure)	1,550	2002
10	240.40	TANGERINE ROAD-JCT I 19	0.00	R/W Acquisition(Frontage Roads).	21,000	2000
10	240.40	TANGERINE ROAD-JCT I 19	0.00	Design (Sign Rehab)	300	2002
10	246.00	CORTERO ROAD-INA ROAD	0.00	Design (Widening)	382	2000
10	246.00	CORTARO ROAD-INA ROAD	2.70	Widening.	3,822	2002
10	246.70	CORTARO ROAD TI	0.00	R/W Acquisition.	103	2000
10	248.60	INA ROAD-SUNSET ROAD	0.00	R/W Acquisition (Reprogram).	26	2000
10	248.70	INA ROAD-JCT I-19	0.00	R/W Acquisition (Frontage Roads)	107	2000
10	248.70	INA ROAD-JCT I 19	0.00	R/W Acquisition (Frontage Roads)	921	2000
10	250.00	SUNSET-RUTHRUAFF ROAD, WB & EB	3.00	Construct Frontage Roads.	10,000	2000
10	250.00	ORANGE GROVE ROAD-PRINCE ROAD	0.00	R/W Acquisition.	358	2000
10	251.00	SPEEDWAY BLVD-CONGRESS ST	0.00	R/W Acquisition (Frontage Roads)	7,601	2000
10	251.30	SPEEDWAY BLVD-CONGRESS ST	0.00	R/W Acquisition (Reprogram).	7	2000
10	252.50	RUTHRAUFF ROAD-MIRACLE MILE, EB	2.00	Landscape & Irrigation (Frontage Road)	1,050	2000
10	253.00	PRINCE ROAD-SPEEDWAY BLVD	0.00	R/W Acquisition.	159	2000
10	253.00	PRINCE ROAD-SPEEDWAY BLVD	0.00	R/W Acquisition (Reprogram).	8	2000
10	254.30	PRINCE RD-JCT I 19	0.00	Design (Widen)	8,000	2004
10	255.30	MIRACLE MILE, TUCSON	0.50	Construct sidewalks & landscaping.	242	2001
10	256.20	GRANT ROAD TI OP #1070, GRANADA AVE OP #661 & 29TH STREET OP #776	0.30	Deck Joint repair.	315	2000
10	257.00	SOUTH YARD DRILL TRACK, TUCSON	0.00	Utility Relocation, Storm Drain & Sub-Grade for Future RR Track	2,500	2000
10	257.00	SOUTH YARD DRILL TRACK, TUCSON	0.00	R/W Acquisition.	215	2000
10	257.30	SPEEDWAY BLVD-CONGRESS STREET, EB/WB	1.00	Construct Frontage Roads.	14,100	2000
10	257.30	TUCSON	1.00	Construct multi-use path & public art.	500	2000
10	257.40	SPEEDWAY BLVD-CONGRESS STREET, EB/WB	1.00	Landscape & Irrigation (Frontage Roads)	430	2002
10	258.00	CONGRESS STREET-29TH STREET	0.00	R/W Acquisition.	521	2000

COUNTY: PIMA

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
10	258.40	CONGRESS STREET	0.10	Construct a gateway feature on remnant land owned by ADOT at I 10 & Congress Street.	250	2002
10	260.00	I 10/I 19 TI	0.00	R/W Acquisition.	78	2000
10	260.00	JCT I 19-PARK AVE	0.00	R/W Acquisition.	2	2000
10	260.00	I 10/I 19 TI	0.00	R/W Acquisition.	29	2000
10	260.10	JCT I 19-CRAYCROFT	8.50	Overlay the high reflectivity signs with new reflective sheeting.	3,500	2000
10	260.40	JCT I 10/I 19 TI, PHASE I	0.50	Reconstruct TI	20,000	2003
10	260.40	JCT I 10/I 19 TI, PHASE II	0.10	Reconstruct TI.	40,000	2004
10	268.10	CRAYCROFT-WILLCOX	0.00	Design (Sign Rehab).	200	2004
10	279.40	VAIL ROAD TI	0.10	Intermediate TI improvement.	630	2000
10	288.60	PANTANO RR UP/CIENEGA CREEK SECTION	0.20	Construct Structure	3,500	2001
10	290.10	MARSH STATION	0.00	R/W Acquisition (Reprogram)	4	2000
19 B	62.50	IRVINGTON RD-VALENCIA RD	1.00	Landscape & Irrigation.	100	2000
19	32.90	CANOA RANCH REST AREA	0.10	Reconstruct	5,500	2000
19	43.00	DUVAL MINE RD TI	0.50	Reconstruct TI.	4,700	2001
19	45.00	I 19, CALL BOXES	0.00	Install ADA call box equipment	115	2000
19	45.20	QUARTZ WASH BRIDGE, NB & SB	0.10	Scour retrofit.	164	2000
19	50.00	PIMA MINE ROAD-VALENCIA ROAD	11.00	Remove & replace travel & passing lanes, ARAC + ARFC.	5,270	2000
19	59.20	VALENCIA TI	0.00	R/W Acquisition.	100	2000
19	59.30	VALENCIA TI	0.30	Landscape & Irrigation (TI)	500	2001
19	63.00	12TH AVE, RAMP A OP #1074	0.10	Retrofit Bearings.	55	2000
77	0.00	CATALINA STATE PARK	0.10	Construct new campground.	875	2000
77	69.5	JCT MIRACLE RD-RIVER ROAD	2.7	RR 4" in driving lanes + ARFC full width	0	2002
77	74.5	INA ROAD-1ST AVE	4.6	RR 4" in driving lanes + ARFC full width	0	2002
85	57.80	ORGAN PIPE-INTERNATIONAL BORDER	22.70	AC + Seal Coat	4,276	2001
85	70.00	CHERIONI WASH	0.50	Construct drainage structure.	680	2003
85	70.00	CHERIONI WASH	0.00	Design (Drainage)	60	2002
86	90.00	SELLS AREA	15.20	ARFC	1,226	2001
86	91.60	COVERED WELLS	0.30	Construct drainage structure.	1,200	2001
86	97.50	SIKUL HIMTK WASH, EAST OF QUIJOTOA	0.40	Reconstruct & widen, include new bridge.	1,664	2000
86	125.00	SELLS WASH-JCT SR 386	10.00	AC + SC	2,049	2001
86	148.4	RESERVATION BOUNDARY-THREE POINTS	2.4	3" AC + SC	0	2002

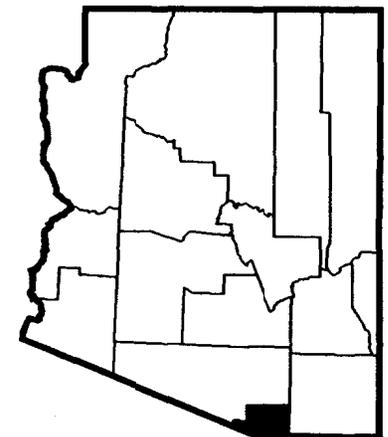
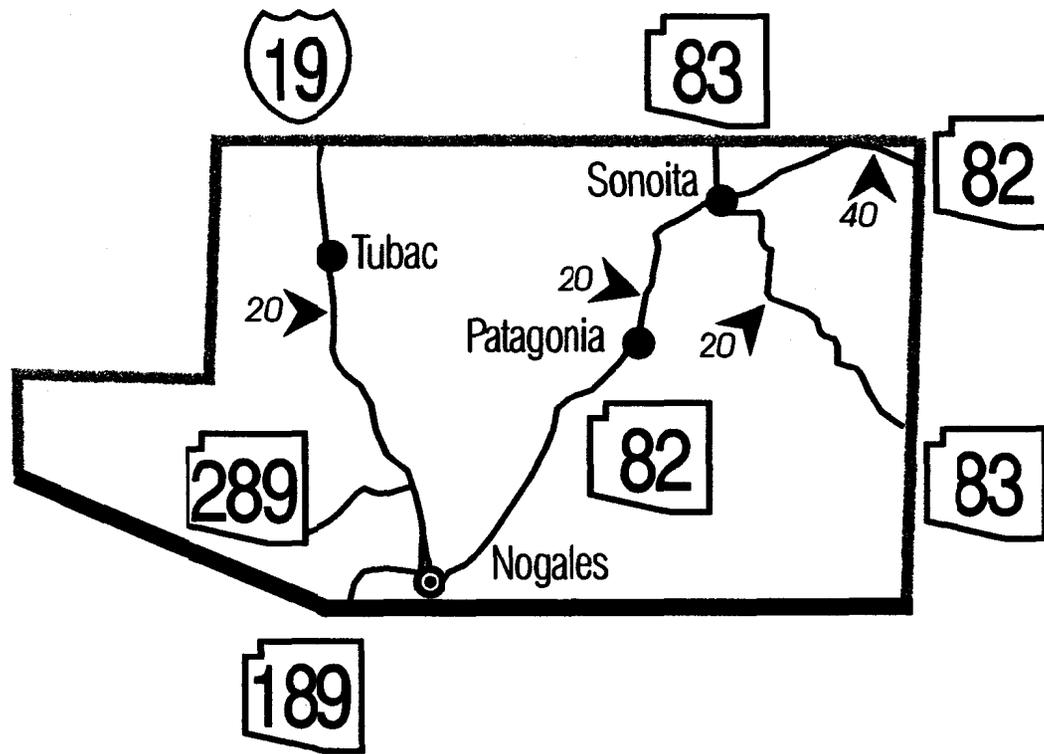
COUNTY: PIMA

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
86	169.90	JCT I 19-LA CHOLLA BLVD	1.30	Landscape & Irrigation.	100	2000
86	170.00	MISSION ROAD-JUNCTION I-19	1.10	Sidewalk Lighting and Safety	813	2000
210	0.00	I-10, BROADWAY	0.00	R/W Acquisition.	339	2000
210	2.00	PARK AVE-GOLF LINKS	0.00	R/W Acquisition.	123	2000
286	23.40	HIBBS RANCH RD-ELK HORN RANCH RD	0.00	R/W Acquisition	8	2000
386	8.00	KITT PEAK ROAD	3.40	Rockfall Containment.	1,500	2000
900	1.00	VETERANS MEMORIAL OP	0.10	Construct structure.	11,250	2001
Total Pima County					201,537	



COUNTY: PINAL

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
8	150.00	TABLE TOP REST AREA	0.10	Construct closure.	100	2004
10	173.10	GILA RIVER BRIDGE	0.00	Design (Bridge)	1,200	2001
10	175.8	CASA BLANCA RD-DIRK LAY RD	4.2	RR(6"TL & 4" PL) + ARFC	0	2002
10	181.00	SACATON REST AREA	0.10	Rehabilitation.	250	2000
10	181.00	SACATON REST AREA	0.10	Design & construct water line.	142	2000
10	198.70	JCT SR 84	0.70	Intermediate TI improvement.	1,866	2002
10	200.2	SUNLAND GIN RD TI	0.9	REHAB RAMPS & CROSSROADS	0	2002
60	209.00	US 60, ACCESS CONTROL	0.00	Preliminary Design	500	2000
60	209.00	US 60, ACCESS CONTROL	2.00	Construct TIs, Phase I	6,000	2004
60	209.00	US 60, ACCESS CONTROL	0.00	R/W Acquisition.	3,000	2001
60	209.00	US 60, ACCESS CONTROL	2.00	Construct frontage roads.	2,000	2002
60	209.00	US 60, ACCESS CONTROL	0.00	Design (TIs)	1,200	2003
60	213.30	US 60 MP 213	4.70	Fencing Materials	100	2000
60	226.00	SUPERIOR REST AREA	0.10	Install picnic facilities, lighting, informational kiosk & drinking fountain. Construct rest room facility and parking lot.	408	2000
60	226.90	SR 177	0.20	Intermediate TI improvement.	1,182	2002
60	227.90	SUPERIOR-DEVILS CANYON	8.20	Remove, replace + ARFC	2,961	2001
77	103.9	OLD HWY 77-SAN MANUEL RD	7.1	RR ARFC	0	2002
77	134.00	GILA RIVER BRIDGE	0.60	Repair erosion damage.	340	2002
77	134.40	SR 77 @ GILA RIVER BRIDGE	0.10	Install Barrier and Guardrail	379	2000
77	147.70	CHRISTMAS ROAD-TONTO FOREST	5.80	ARFC	455	2001
87	115.7	JCT SR 84-JCT SR 287	9.8	ARFC	0	2002
87	142.70	JCT SR 387-SACATON ROAD	9.80	AC + SC	1,947	2001
87	159.6	HUNT HIGHWAY-OCOTILLO ROAD	3.2	MILL 4" + 3" ARFC	0	2002
88	0.00	LOST DUTCHMAN STATE PARK	0.10	Construct campground and day-time use parking capacity.	750	2003
88	0.00	LOST DUTCHMAN STATE PARK	0.00	Design (Park Roads)	200	2002
88	196.10	CITY OF APACHE JCT, SR 88 @ IDAHO ROAD	4.60	Landscape & Irrigation.	50	2000
177	164.60	SR 177, MP 164.6	2.80	Seal Coat.	97	2000
287	111.00	CASA GRANDE	0.10	Construct median landscaping.	30	2000
287	111.70	5 PTS-JCT I 10 (FLORENCE BLVD)	4.10	ARFC	664	2001
287	134.60	COOLIDGE SPRR OP # 0188	0.00	R/W Acquisition.	50	2000
387	6.00	VAL VISTA-I10	2.40	Widen Roadway.	2,600	2003
387	6.00	VAL VISTA-I10	0.00	Design (Roadway)	260	2002
587	218.60	COUNTY LINE-CASA BLANCA TI	6.50	AC + ARFC	2,434	2001
Total Pinal County					31,165	



SANTA CRUZ COUNTY

COUNTY: SANTA CRUZ

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
19	0.00	TUBAC PRESIDIO STATE PARK	0.10	Construct park roads, Phase II.	350	2002
19	0.00	TUBAC PRESIDIO STATE PARK	0.00	Design (Park roads).	80	2001
19	6.00	JCT B19-PALO PARADO	16.10	Remove & replace travel & passing lane, ARAC + ARFC.	7,437	2000
19	7.00	RIO RICO-RUBY RD, EAST	3.19	Construct frontage road. (HPP funds)	9,857	2002
19	7.00	RIO RICO-RUBY RD, EAST	0.00	Design (Frontage road) (HPP funds)	986	2001
19	11.00	CALABASAS	0.20	Intermediate TI improvement.	2,400	2000
19	14.40	PECK CANYON WASH BRIDGES	0.30	Scour Retrofit	278	2000
19	43.00	DUVAL MINE RD TI	0.00	Design (TI)	500	2000
19 B	0.00	INTERNATIONAL BORDER-DOE STREET	2.00	Mill, ARAC + SC	813	2001
82	0.00	SAN RAFAEL STATE PARK	0.00	Design (Park road)	200	2000
82	0.00	PATATGONIA STATE PARK	0.00	Design (Park roads) Phase III	150	2003
82	0.00	PATAGONIA LAKE STATE PARK	0.00	R/W Acquisition.	75	2001
82	0.00	PATAGONIA LAKE STATE PARK	0.00	Design (Park & Campground Roads)	200	2000
82	0.00	PATAGONIA STATE PARK	0.10	Construct park roads, Phase III.	425	2004
82	0.00	PATAGONIA LAKE STATE PARK, PHASE II	0.10	Construct road & parking area.	750	2002
82	0.00	SAN RAFAEL STATE PARK	0.10	Construct park roads.	750	2001
82	5.50	SANTA CRUZ RIVER BRIDGE # 424	0.40	Bridge Replacement.	2,800	2002
82	5.50	SANTA CRUZ RIVER BRIDGE #424	0.00	R/W Acquisition.	1	2000
82	12.30	PATAGONIA LAKE ROAD-EAST PATAGONIA	8.00	Remove & Replace, AC, SC	2,397	2000
82	13.40	PATAGONIA LAKE ROAD-PATAGONIA	3.40	Slope flattening and box culvert extension.	452	2000
82	15.00	SR 82, MP 15	1.70	Rockfall containment.	938	2002
82	19.80	SONOITA CREEK BRIDGE #0804	0.10	Scour Retrofit	128	2000
82	61.50	FAIRBANK HISTORIC TOWNSITE	0.10	Reconstruct & rehabilitate existing park.	500	2000
83	32.40	SONOITA-EQUATION	11.70	ARFC	875	2001
189	0.00	MARIPOSA ROAD	0.00	R/W Acquisition.	5	2000
189	3.00	JCT B 19 & SR 189, NOGALES PRIMARY CONNECTION	0.00	R/W Acquisition.	2	2000
Total Santa Cruz County					33,349	

COUNTY: YAVAPAI

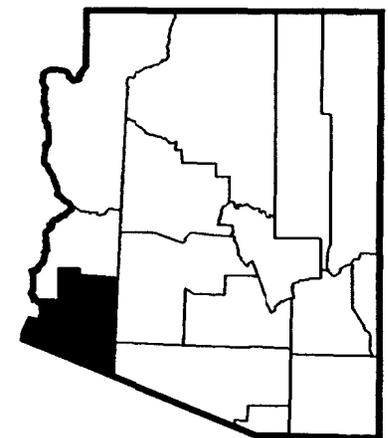
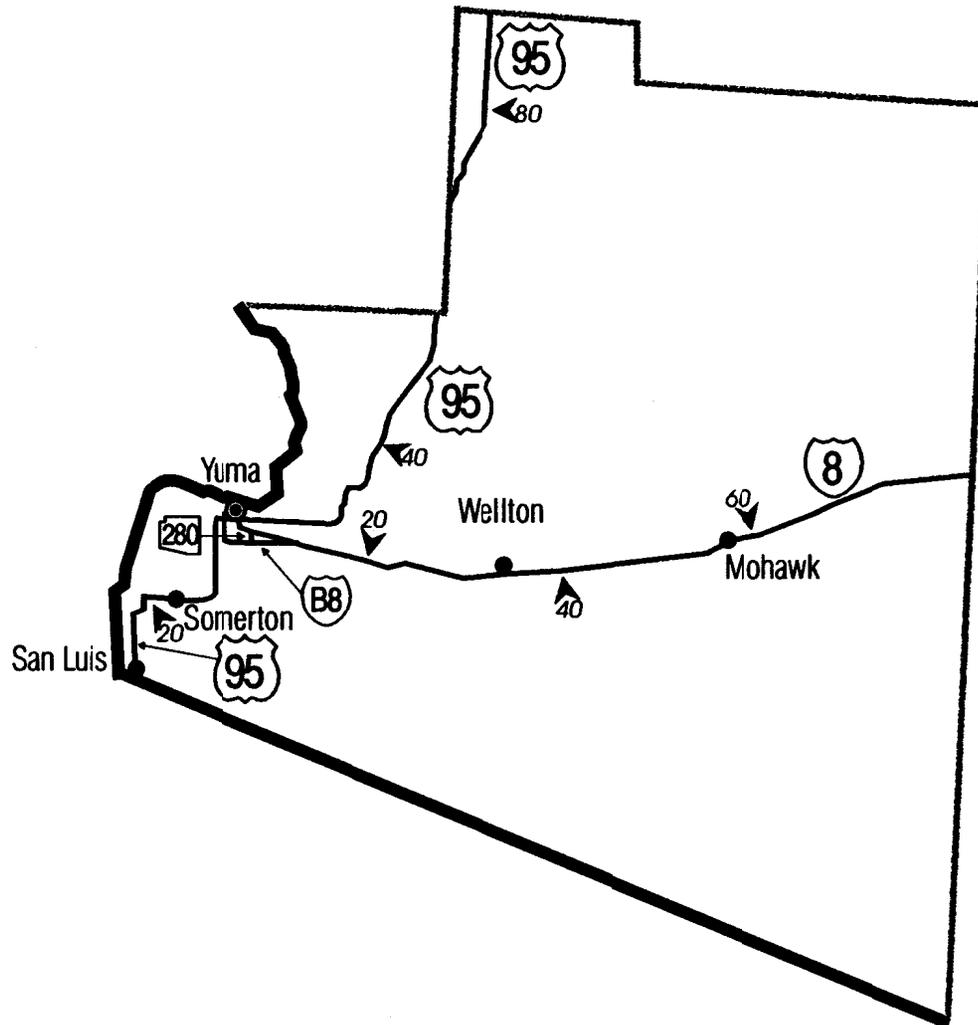
Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
17	251.90	SUNSET POINT REST AREA (SB)	0.10	Rehab Rest Area.	2,400	2003
17	251.90	SUNSET POINT REST AREA (NB)	0.00	Design (Rest Area, NB) Phase I	300	2000
17	251.90	SUNSET POINT REST AREA (NB)	0.30	Construct rest area facilities & parking.	3,500	2001
17	262.70	CORDES JCT TI	0.00	Design (TI)	700	2000
17	262.70	CORDES JCT TI	0.00	R/W Acquisition.	14	2000
17	263.00	CORDES JCT TI	0.50	Reconstruct TI	9,000	2003
17	293.00	MCGUIREVILLE TI	1.00	Reconstruct TI	8,500	2004
17	293.30	MCGUIREVILLE TI	0.00	R/W Acquisition.	1,000	2002
17	293.30	McGUIREVILLE TI	0.00	Design (TI)	900	2001
17	296.00	MCGUIREVILLE REST AREA	0.10	Rehabilitation	250	2000
40 B	139.90	TOWN OF ASHFORK	0.00	R/W Acquisition.	5	2000
40	107.80	JOLLY ROAD-ANVIL ROCK ROAD	0.60	Construct rock fence.	312	2001
69	267.00	BIG BUG #1-BIG BUG #4	0.00	R/W Acquisition.	1	2000
69	270.00	BIG BUG #4-POLAND JCT	0.00	R/W Acquisition.	67	2000
69	279.00	HUMBOLDT-JCT SR 169	0.00	R/W Acquisition.	14	2000
69	292.8	WALKER RD-HEATHER HTS DRIVE	3	RR 4" + ARFC	0	2002
89 A	0.00	JEROME STATE PARK, PHASE II	0.10	Construct Park Roads.	1,750	2000
89 A	0.00	JEROME STATE PARK	0.00	R/W Acquisition.	63	2000
89 A	313.40	US 89A-JCT SR 89	0.40	Realign roadway (IGA)	22,000	2000
89 A	320.00	GLASFORD HILL RD SECTION, PHASE I	1.00	Construct roadway.	7,500	2003
89 A	320.00	GLASFORD HILL RD SECTION, PHASE I	0.00	Design (Roadway).	1,500	2002
89 A	320.00	GLASFORD HILL RD SECTION, PHASE II	1.00	Design (Roadway).	3,500	2004
89 A	331.50	FOREST BOUNDARY-JEROME	12.30	ARFC	792	2001
89 A	335.00	JEROME-SOUTH	0.10	Rockfall Containment.	2,000	2001
89 A	343.80	JEROME HILL	5.20	ARFC	413	2000
89 A	344.00	TOWN OF JEROME	0.20	Construct rest area facilities & parking.	300	2000
89 A	344.00	TOWN OF JEROME	0.00	Design (Rest Area).	60	2000
89 A	349.00	COTTONWOOD - CLARKDALE	2.20	Reconstruct Roadway	3,325	2004
89 A	349.00	COTTONWOOD - CLARKDALE	2.20	R/W Acquisition.	4,440	2003
89 A	355.30	COTTONWOOD-CORNVILLE RD	0.00	R/W Acquisition.	117	2000
89 A	357.10	CORNVILLE ROAD-DRY CREEK	9.20	Reconstruct Roadway	16,500	2000
89 A	357.10	CORNVILLE ROAD-DRY CREEK	0.00	R/W Acquisition.	944	2000
89 A	361.00	SPRING CREEK BRIDGE #0139	0.10	Bridge Replacement	2,400	2000
89 A	364.00	DRY CREEK-SEDONA	0.00	R/W Acquisition (Reprogram).	7	2000

COUNTY: YAVAPAI

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
89 A	366.30	DRY CREEK-SEDONA	4.20	Reconstruct Roadway.	14,000	2000
89	258.2	JCT US 93 -CONGRESS	10	ARFC	0	2002
89	267.60	INTERSECTION OF SR 89 & SR 71	0.40	Construct right-turn lane for S.B. traffic.	75	2000
89	268.2	CONGRESS-YARNELL HILL	3.8	ARFC	0	2002
89	272	YARNELL HILL & YARNELL STREETS	6.2	ARFC / 3" RR + ARFC	0	2002
89	311.00	PRESCOTT	0.20	Citizens cemetary beautification. (Design & construct wall)	90	2000
89	312.40	SHELDON STREET, JCT SR 89A	4.60	Remove, replace + ARFC	3,025	2001
89	312.50	JCT SR 69 / SR 89	0.10	Construct Traffic Interchange	14,300	2004
89	312.50	JCT SR 69 / SR 89	0.00	Design (TI)	1,430	2002
89	312.50	JCT SR 69 / SR 89	0.00	R/W Acquisition.	1,500	2003
89	313.00	MARINA-ARIZONA AVE, CITY OF PRESCOTT	0.00	R/W Acquisition.	55	2000
89	313.00	MARINA-ARIZONA AVE, CITY OF PRESCOTT	1.00	Reconstruct Roadway	1,220	2001
89	317.00	GRANITE DELLS JCT	0.00	R/W Acquisition.	2	2000
89	324.70	CHINO VALLEY STREETS	4.30	Remove, replace + Seal Coat	2,013	2001
89	324.70	CHINO VALLEY STREETS	4.30	Pavement Preservation	212	2001
89	328.00	CHINO VALLEY-NORTH	0.00	Design(Roadway)	1,000	2003
89	328.00	CHINO VALLEY-NORTH	0.00	Design (Intersection)	80	2003
89	328.90	CHINO VALLEY-NORTH	0.10	Reconstruct & signals.	910	2004
89	350.00	COTTONWOOD-CLARKDALE	0.00	Design (Roadway)	300	2001
93	145.50	BOULDERS SECTION	0.00	R/W Acquisition.	60	2000
93	152.50	NO NAME & PLACERITA SECTIONS	4.00	Reconstruct Roadway	15,000	2002
93	156.50	COTTONWOOD CANYON & BRIDLE CREEK SECTION	0.00	Design (Roadway)	2,130	2002
93	157.00	COTTONWOOD CANYON - BRIDLE CREEK SECTION	2.30	Construct Roadway & structure.	21,000	2004
93	160.00	SANTA MARIA SECTION	0.00	R/W Acquisition.	194	2000
93	160.00	SANTA MARIA SECTION	0.00	R/W Acquisition.	1	2000
93	161.00	SANTA MARIA RIVER-WICKENBURG	0.00	Design (Roadway)	1,800	2004
93	161.50	SANTA MARIA-DATE CREEK	10.10	AC, SC	2,737	2000
93	161.70	SANTA MARIA REST AREA	0.10	Construct Rest Area Facilities & Parking.	700	2003
93	161.70	SANTA MARIA REST AREA	0.00	Design (Rest Area)	20	2000
93	172	DATE CREEK SECTION	5	3" AC + ARFC	0	2002
93	173.40	MP 173.4, NB CLIMBING LANE	0.00	R/W Acquisition.	3	2000

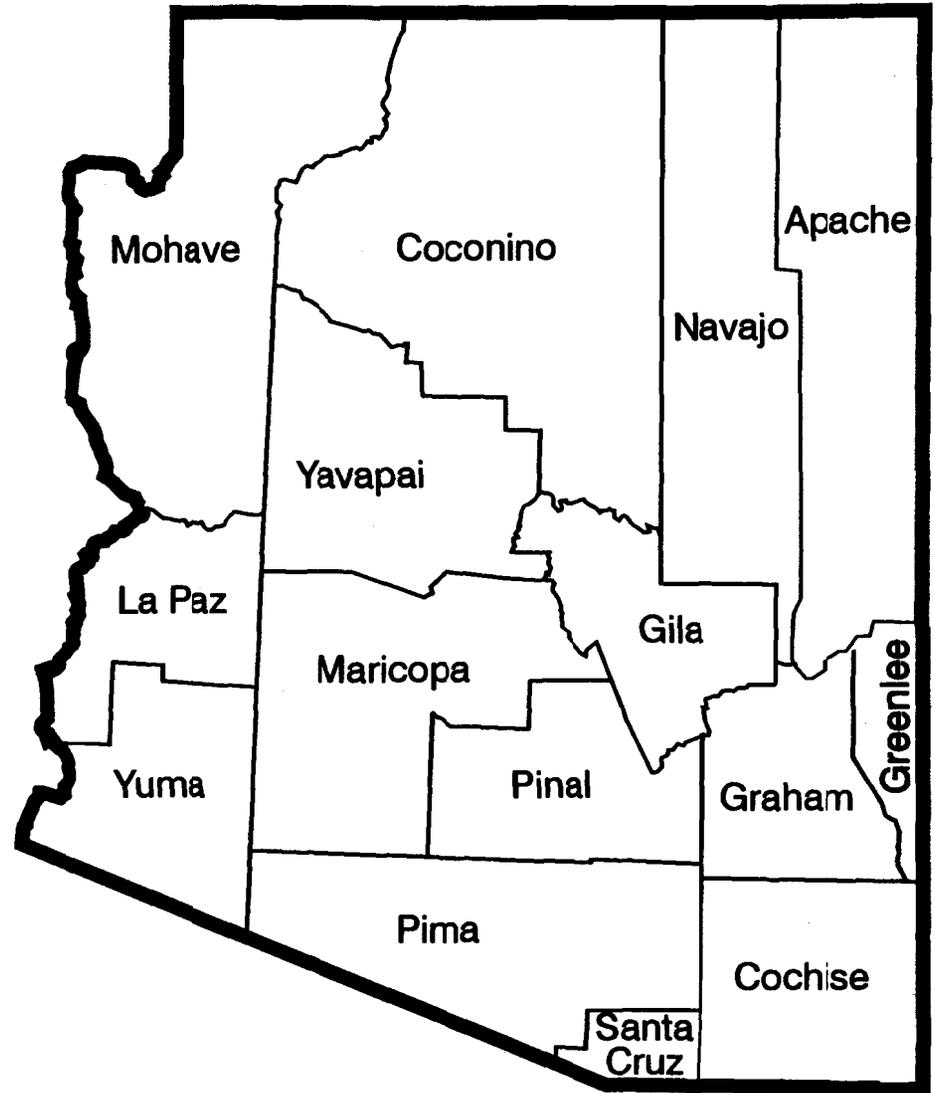
COUNTY: YAVAPAI

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
96	0.00	BAGDAD-JCT SR 97	4.00	Guardrail Upgrade	158	2001
179	304.50	VILLAGE OF OAK CREEK- N. FOREST BOUNDARY	6.30	Utility relocation	1,500	2001
179	304.50	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	2.00	R/W Acquisition.	6,000	2001
179	304.50	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	6.30	Construct roadway.	15,160	2002
179	304.50	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	0.00	Design (Roadway)	2,960	2000
179	305.70	VILLAGE OF OAK CREEK-SEDONA	0.00	R/W Acquisition (Reprogram).	100	2000
179	308.20	FOREST BOUNDARY-SEDONA, UNIT I	0.10	Design (Rest area)Forest service IGA.	40	2002
179	308.20	FOREST BOUNDARY-SEDONA, UNIT I	0.10	Construct rest area . Forest service IGA.	160	2003
179	310.10	N. FOREST BOUNDARY-SEDONA	2.00	Construct Roadway	14,680	2003
260	0.00	FORT VERDE STATE PARK	0.10	Construct park road.	350	2003
260	0.00	FORT VERDE STATE PARK	0.00	R/W Acquisition	70	2001
260	0.00	FORT VERDE STATE PARK	0.00	Design (Park roads).	75	2001
260	206.00	COTTONWOOD-JCT I 17	0.00	R/W Acquisition.	32	2000
260	208.70	COTTONWOOD-CAMP VERDE, SEGMENT 1	0.00	R/W Acquisition.	1,600	2000
260	216.00	COTTONWOOD-CAMP VERDE, SEGMENT 2	0.00	R/W Acquisition.	6,500	2000
260	216.00	COTTONWOOD-CAMP VERDE, SEGMENT 2	7.00	Construct Roadway	25,900	2002
260	221.00	AIRPORT WASH, CAMP VERDE	0.00	R/W Acquisition.	1	2000
260	223	WHITE BRIDGE-TOP OF RIM	14	ARFC	0	2002
260	237.00	RIM - JCT SR 87	15.00	ARFC	1,302	2001
Total Yavapai County					255,019	



COUNTY: YUMA

Rte	BMP	Location	Length	Type Of Work	\$(000)	F.Y.
8 B	0.00	YUMA PRISON STATE PARK	0.00	Redesign (Park Roads)	200	2000
8 B	0.00	YUMA PRISON STATE PARK , PHASE II	0.20	Reconstruct park road, service road & parking area.	700	2001
8	0.00	COLORADO RIVER - FORTUNA RD	19.30	Remove & replace travel & passing lane, AC + FC	8,294	2002
8	2.99	PACIFIC AVE (2E), CROSS RD OVER I 8 & GILA RIDGE RD	0.10	Reconstruct SE Quadrant of intersection.	30	2000
8	4.00	AVE 3E TI	0.00	R/W Acquisition.	1,000	2003
8	4.00	AVE 3E TI	0.10	Reconstruct TI.	8,000	2004
8	4.00	AVE 3E TI	0.00	Design (TI)	800	2002
8	11.50	B 8 @ I 8 TI	1.20	Intermediate TI improvement.	3,000	2001
8	11.50	B 8 @ I 8 TI	0.00	Design (TI ramps)	300	2000
8	12.00	FORTUNA ROAD-DOME VALLEY ROAD	14.50	Remove & replace travel & passing lane, AC + FC.	6,784	2002
8	24.10	SCMC RETROFIT STRS #1328, #1329	0.10	Siesmic Retrofit.	200	2002
8	29	ADONDE-ROLL TI	8.1	SPOT REPAIR + RR ARFC	0	2002
8	30.80	SCMC RETROFIT STRS #1332, #1333, #1334 & #1335	0.40	Siesmic Retrofit.	480	2000
8	36.40	SCMC RETROFIT STRS #1338, #1337 & #1194	0.30	Siesmic Retrofit.	570	2000
8	55.00	MOHAWK-DATELAND	9.80	Remove & Replace travel & passing lanes + AC + ACFC	3,731	2001
8	55.90	MOHAWK REST AREA	0.00	Design (Rehab) Phase II	300	2000
8	55.90	MOHAWK REST AREA	0.10	Construct rest area.	5,500	2003
8	72	AZTEC-COUNTY LINE	10	SPOT REPAIR + RR ARFC	0	2002
95	21.9	YUMA STREETS	1.5	RR 4" AC + ARFC	0	2002
95	0.00	SAN LUIS-GADSDEN	0.00	R/W Acquisition	200	2000
95	4.61	GADSDEN-32ND STREET	7.58	R/W Adcquisition (Reprogram).	199	2000
95	10.00	SOMERTON-32ND ST	0.50	Reconstruct roadway.	9,200	2001
95	11.00	US 95 @ SOMERTON AVE	0.00	R/W Acquisition.	1	2000
95	12.19	GADSDEN-SOMERTON	7.26	Reconstruct roadway.	11,000	2000
95	24.4	AVE 2E-AVE 8E	8.6	3" AC + ARFC	0	2002
95	27.60	US95 @ AVE 5E, YUMA	0.40	Intersection improvement.	65	2000
95	73.10	MP 73.1-MP 75.2, NB	0.00	R/W Acquisition.	4	2000
95	80	CLARKS-KOFA	7	3" AC + SC	0	2002
95	87	KOFA-NEW WATER RD	9	4" AC + SC	0	2002
280	0.00	I 8-B 8, SR 280 (AVE 3E)	1.30	Reconstruct Roadway	2,000	2004
280	0.00	I 8-B 8, SR 280 (AVE 3E)	0.00	Design (Roadway)	200	2003
900	0.00	YUMA AREA SERVICE HIGHWAY	0.00	R/W acquisition.	1,000	2003
900	0.00	YUMA AREA SERVICE HIGHWAY	0.00	Design (Roadway)	7,000	2002
900	0.00	YUMA AREA SERVICE HIGHWAY	26.00	Construct roadway.	16,000	2004
Total Yuma County					86,758	



Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
111	74500	PAVEMENT PRESERVATION CONTINGENCY - STATEWIDE	Contingency Fund for Pavement Preservation Projects.	5,868	2000
111	76200	STATEWIDE	Istea Management Systems	400	2000
111	72401	PAVEMENT PRESERVATION CONTINGENCY - STATEWIDE	Contingency Fund for Pavement Preservation Projects.	20,000	2001
111	72502	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	6,000	2002
111	72702	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	46,500	2002
111	72602	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	22,500	2002
111	72503	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	6,000	2003
111	72603	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	22,500	2003
111	72703	PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	46,500	2003
111	75804	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	6,000	2004
111	76004	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	46,500	2004
111	75904	PAVEMENT PRESERVATION - STATEWIDE	Pavement preservation.	25,000	2004
112	76400	STATEWIDE	Pavement management systems(Replace deflectometer).	180	2000
112	74200	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	1,000	2000
112	74701	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	2,000	2001
112	74802	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	4,000	2002
112	74803	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	4,000	2003
112	74104	MINOR PAVEMENT PRESERVATION - STATEWIDE	Construct Minor Pavement Preservation.	4,000	2004
122	76000	BRIDGE - STATEWIDE	Steel Bridge Repair.	1,250	2000
123	71500	BRIDGE - STATEWIDE	Bridge Scour Protection.	561	2000
123	71501	BRIDGE - STATEWIDE	Bridge Scour Protection.	2,000	2001
123	71502	BRIDGE - STATEWIDE	Bridge Scour Protection.	2,000	2002
123	71503	BRIDGE - STATEWIDE	Bridge Scour Protection.	2,000	2003
123	71504	BRIDGE - STATEWIDE	Bridge Scour Protection.	2,000	2004
124	74700	BRIDGE - STATEWIDE	Seismic Retrofit (Contingency)	80	2000
124	74901	BRIDGE - STATEWIDE	Seismic Retrofit (Contingency)	175	2001

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
124	71702	BRIDGE - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	1,250	2002
124	71703	BRIDGE - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.	1,250	2003
124	76104	BRIDGE - STATEWIDE	Seismic retrofit program.	1,250	2004
125	76204	BRIDGE - STATEWIDE	Bridge replacement & rehabilitation.	4,000	2004
126	23099	BRIDGE - STATEWIDE	File Digitization.	375	2000
126	71400	BRIDGE - STATEWIDE	Statewide Bridge Preservation Program.	2,731	2000
126	71401	BRIDGE - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	1,915	2001
126	71402	BRIDGE - STATEWIDE	Fund provides for bridge inspection program, by both in-house staff & consultants, for emergency bridge repairs & upgrading.	4,000	2002
126	71403	BRIDGE - STATEWIDE	Fund provides for bridge inspection program by both in-house staff & consultants for emergency bridge repairs & upgrading.	4,000	2003
126	76304	BRIDGE - STATEWIDE	Bridge inspection program.	4,000	2004
131	70600	SPECIAL GUARDRAIL PROGRAM - STATEWIDE	Blunt End Guardrail Program.	500	2000
131	70601	SPECIAL GUARDRAIL PROGRAM - STATEWIDE	Blunt End Guardrail Program.	500	2001
131	70602	SPECIAL GUARDRAIL PROGRAM - STATEWIDE	Blunt End Guardrail Program.	500	2002
131	70603	SPECIAL GUARDRAIL PROGRAM - STATEWIDE	Blunt End Guardrail Program.	500	2003
131	70604	SPECIAL GUARDRAIL PROGRAM - STATEWIDE	Blunt End Guardrail Program.	500	2004
132	72800	TITLE II SAFETY	Hazard Elimination Safety	9,481	2000
132	72801	TITLE II SAFETY	Hazard Elimination Safety	9,713	2001
132	72802	TITLE II SAFETY	Hazard Elimination Safety	9,913	2002
132	72803	TITLE II SAFETY	Hazard Elimination Safety.	10,140	2003
132	726045	TITLE II SAFETY	Hazard Elimination Safety	10,140	2004

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
133	74000	STATEWIDE	Design (Rockfall)	420	2000
133	74501	STATEWIDE	Design (Rockfall)	450	2001
133	74302	STATEWIDE	Rockfall Containment (Contingency)	500	2002
133	73603	STATEWIDE	Rockfall Containment.	4,000	2003
133	74303	STATEWIDE	Rockfall Containment (Contingency)	500	2003
133	73904	STATEWIDE	Design (Rockfall)	165	2004
133	76504	STATEWIDE	Construct rockfall containment.	4,500	2004
141	75200	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	1,500	2000
141	75401	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	1,500	2001
141	75702	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	1,500	2002
141	75303	TRANSIT - STATEWIDE	Public Transit - Rolling Stock Replacement.	1,500	2003
141	75404	TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	1,500	2004
142	75300	TRANSIT - STATEWIDE	Public transit funds distribution.	5,000	2000
142	75501	TRANSIT - STATEWIDE	Public transit funds distribution.	5,000	2001
142	75802	TRANSIT - STATEWIDE	Public transit funds distribution.	5,000	2002
142	76203	TRANSIT - STATEWIDE	Public transit funds distribution.	5,000	2003
142	76404	STATEWIDE	Public transit funds distribution.	5,000	2004
151	76300	STATEWIDE	Upgrade ADA Roadside tables.	200	2000
151	73401	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	220	2001
151	73403	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	220	2003
151	73204	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	220	2004
152	74799	STATEWIDE	Landscape inventory & management.	250	2000
161	71300	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	2,000	2000
161	71301	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	2,000	2001
161	71302	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	2,000	2002
161	71303	SIGNAL WAREHOUSE - STATEWIDE	Signal Warehouse & RPMS	2,000	2003
161	71304	SIGNAL WAREHOUSE - STATEWIDE	Signal warehouse & RPMS	2,800	2004
162	74300	POE - STATEWIDE	Port of Entry.	1,000	2000
162	74301	POE - STATEWIDE	Port of Entry	1,500	2001
162	74702	POE - STATEWIDE	Port of Entry.	1,500	2002
162	74703	POE - STATEWIDE	Port of Entry.	1,500	2003
162	74204	POE - STATEWIDE	Port of Entry.	1,500	2004

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
211	70100	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	7,090	2000
211	71800	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	35	2000
211	70000	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	1,050	2000
211	70400	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	1,500	2000
211	70300	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	2,520	2000
211	70200	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	1,800	2000
211	73500	SCOPING - STATEWIDE	Major Project Scoping.	2,000	2000
211	76500	TONTO NATIONAL FOREST	Development & support.	750	2000
211	74499	DESIGN - STATEWIDE	Design (TI Study - Minor Projects.)	124	2000
211	75600	STATEWIDE	Engineering survey equipment replacement.	500	2000
211	76101	TONTO NATIONAL FOREST	Development & support.	750	2001
211	70401	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	1,500	2001
211	70101	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	7,091	2001
211	70301	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	2,520	2001
211	71801	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	35	2001
211	73501	SCOPING - STATEWIDE	Major Project Scoping.	2,000	2001
211	70201	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	1,800	2001
211	70001	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	1,125	2001
211	70102	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	7,091	2002
211	73502	SCOPING - STATEWIDE	Major Project Scoping.	2,000	2002
211	71802	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	35	2002
211	70302	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	2,520	2002
211	70002	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	1,250	2002
211	70202	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	1,800	2002
211	70402	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	1,500	2002
211	70303	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group.	2,520	2003

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
211	71803	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital & Geodetic Surveys.	35	2003
211	70003	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group.	1,300	2003
211	73503	SCOPING - STATEWIDE	Major Project Soping	2,000	2003
211	70103	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group.	7,091	2003
211	70403	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Management.	1,500	2003
211	70203	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group.	1,800	2003
211	70004	ENGINEERING TECHNICAL GROUP - STATEWIDE	Construction Preparation: Technical Engineering Group	1,300	2004
211	71804	GENERAL HIGHWAY MAPPING - STATEWIDE	Digital Mapping & Geodetic Surveys	35	2004
211	73304	SCOPING - STATEWIDE	Major Project Scoping.	2,000	2004
211	70104	ROADWAY GROUP - STATEWIDE	Construction Preparation: Roadway Group	7,090	2004
211	70304	MATERIALS GROUP - STATEWIDE	Construction Preparation: Materials Group	2,520	2004
211	70404	PROJECT MANAGEMENT - STATEWIDE	Construction Preparation: Statewide Project Mangement	1,500	2004
211	70204	TRAFFIC GROUP - STATEWIDE	Construction Preparation: Traffic Group	1,700	2004
212	72000	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	1,000	2000
212	70800	UTILITY GROUP - STATEWIDE	Utility Location Services.	1,400	2000
212	70801	UTILITY GROUP - STATEWIDE	Utility Location Services.	1,400	2001
212	72001	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	1,000	2001
212	72002	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	1,000	2002
212	70802	UTILITY GROUP - STATEWIDE	Utility Location Services.	1,400	2002
212	72003	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights as required by ADOT construction,	1,000	2003
212	70803	UTILITY GROUP - STATEWIDE	Utility Location Services.	1,400	2003

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
212	72004	UTILITY RELOCATION - STATEWIDE	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction.	1,000	2004
212	70804	UTILITY GROUP - STATEWIDE	Utility Location Services.	1,400	2004
213	71100	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	2,500	2000
213	71000	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal.	2,000	2000
213	71001	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal.	2,000	2001
213	71101	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	2,500	2001
213	71002	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal.	2,000	2002
213	71102	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	2,500	2002
213	71003	R/W ACQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal.	2,000	2003
213	71103	R/W PLANS - STATEWIDE	R/W Plans & Title preparation.	2,500	2003
213	71104	R/W PLANS - STATEWIDE	R/W Plans & Titles Preparation.	2,500	2004
213	71004	R/W AQUISITION & APPRAISAL - STATEWIDE	R/W Acquisition & Appraisal	2,000	2004
214	73700	PUBLIC HEARING - STATEWIDE	Public Hearing Advertising.	65	2000
214	71900	ARCHAEOLOGICAL STUDIES - STATEWIDE	Archaeological Studies	3,000	2000
214	70900	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	100	2000
214	74001	PUBLIC HEARING - STATEWIDE	Public Hearing Advertising.	65	2001
214	71901	ARCHAEOLOGICAL STUDIES - STATEWIDE	Archaeological Studies	3,000	2001
214	70901	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	100	2001
214	74002	PUBLIC HEARING - STATEWIDE	Public Hearing Advertising.	65	2002
214	70902	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	100	2002
214	71902	ARCHAEOLOGICAL STUDIES - STATEWIDE	Archaeological Studies	3,000	2002
214	70903	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	100	2003
214	74003	PUBLIC HEARING - STATEWIDE	Public Hearing Advertising.	65	2003
214	71903	ARCHAEOLOGICAL STUDIES - STATEWIDE	Archaeological Studies.	3,000	2003
214	71904	ARCHAEOLOGICAL STUDIES - STATEWIDE	Archaeological Studies	3,000	2004
214	73504	PUBLIC HEARING - STATEWIDE	Public Hearing Advertising.	65	2004
214	70904	HAZARDOUS MATERIAL - STATEWIDE	Hazardous Material Removal.	100	2004
215	72900	PLANNING RESEARCH - STATEWIDE	State Planning Research.	7,095	2000

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
215	72901	PLANNING RESEARCH - STATEWIDE	State Planning Research.	7,248	2001
215	72902	PLANNING RESEARCH - STATEWIDE	State Planning Research.	7,388	2002
215	72903	PLANNING RESEARCH - STATEWIDE	State Planning Research.	7,547	2003
215	72704	PLANNING RESEARCH - STATEWIDE	State Planning Research.	7,547	2004
216	75500	BRIDGE - STATEWIDE	Bridge (Design-consultant)	500	2000
216	75801	BRIDGE - STATEWIDE	Bridge (Design-consultant)	500	2001
216	76002	BRIDGE - STATEWIDE	Bridge (Design-consultant)	500	2002
216	75903	BRIDGE - STATEWIDE	Bridge (Design-consultant)	500	2003
216	75604	BRIDGE - STATEWIDE	Bridge (Design-consultant).	500	2004
221	73000	TRAINING - STATEWIDE	Training, D.B.E.	300	2000
221	73001	TRAINING - STATEWIDE	Training, D.B.E.	300	2001
221	73002	TRAINING - STATEWIDE	Training, D.B.E.	300	2002
221	73003	TRAINING - STATEWIDE	Training, D.B.E.	300	2003
221	72804	TRAINING - STATEWIDE	Training, D.B.E.	300	2004
222	74101	WORK ZONE SAFETY - STATEWIDE	Work Zone Safety.	40	2001
222	74202	WORK ZONE SAFETY - STATEWIDE	Work Zone Safety.	40	2002
222	74203	WORK ZONE SAFETY - STATEWIDE	Work Zone Safety.	40	2003
222	73604	WORK ZONE SAFETY - STATEWIDE	Work Zone Safety.	40	2004
223	73600	STATEWIDE	Outdoor Advertising Control.	240	2000
223	73901	STATEWIDE	Outdoor Advertising Control.	240	2001
223	73902	STATEWIDE	Outdoor Advertising Control.	240	2002
223	73903	STATEWIDE	Outdoor Advertising Control.	240	2003
223	73404	STATEWIDE	Outdoor Advertising Control.	240	2004
224	73100	PUBLIC INFORMATION	Public Information.	180	2000
224	73101	PUBLIC INFORMATION	Public Information.	180	2001
224	73102	PUBLIC INFORMATION	Public Information.	180	2002
224	73103	PUBLIC INFORMATION	Public Information.	180	2003
224	75304	PUBLIC INFORMATION	Public Information.	180	2004
225	74504	PRIVATIZATION	Privatization/alternative funding.	500	2004
226	74800	SIB - STATEWIDE	State Infrastructure Bank (SIB).	1,635	2000
226	75800	STATEWIDE	Privatization/alternative funding.	500	2000
226	75001	SIB - STATEWIDE	State Infrastructure Bank (SIB).	1,177	2001
226	76001	STATEWIDE	Privatization/alternative funding.	500	2001
226	76202	STATEWIDE	Privatization/alternative funding.	500	2002
226	75302	SIB - STATEWIDE	State Infrastructure Bank (SIB).	1,014	2002

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
226	75403	SIB-STATEWIDE	State Infrastructure Bank (SIB).	784	2003
226	76103	STATEWIDE	Privatization/alternative funding.	500	2003
226	75104	SIB - STATEWIDE	State Infrastructure Bank (SIB).	1,054	2004
227	74900	STATEWIDE	Risk Management Indemnification.	1,948	2000
227	75101	STATEWIDE	Risk Management Indemnification.	1,909	2001
227	75402	STATEWIDE	Risk Management Indemnification.	2,253	2002
227	75503	STATEWIDE	Risk Management Indemnification.	1,890	2003
227	75204	STATEWIDE	Risk Management Indemnification.	2,000	2004
228	75700	STATEWIDE	Professional & outside services.	200	2000
228	75901	STATEWIDE	Professional & outside services.	200	2001
228	76102	STATEWIDE	Professional & outside services.	200	2002
228	76003	STATEWIDE	Professional & outside services.	200	2003
228	75704	STATEWIDE	Professional & outside services.	200	2004
229	75400	STATEWIDE	Partnering - statewide.	75	2000
229	75701	STATEWIDE	Partnering - statewide.	75	2001
229	75902	STATEWIDE	Partnering - statewide.	75	2002
229	75803	STATEWIDE	Partnering - statewide.	75	2003
229	75504	STATEWIDE	Partnering - statewide.	75	2004
231	70500	ENGINEERING CONSULTANT SERVICES - STATEWIDE	Modification Allowance.	3,451	2000
231	70501	ENGINEERING CONSULTANT SERVICES - STATEWIDE	Modification Allowance.	3,451	2001
231	70502	ENGINEERING CONSULTANT SERVICES - STATEWIDE	Modification Allowance.	3,451	2002
231	70503	ENGINEERING CONSULTANT SERVICES - STATEWIDE	Modification Allowance.	3,451	2003
231	70504	ENGINEERING CONSULTANT SERVICES - STATEWIDE	Modification Allowance	3,451	2004
232	70700	ITD - STATEWIDE	General Contingency.	700	2000
232	70701	ITD - STATEWIDE	General Contingency.	700	2001
232	70702	ITD - STATEWIDE	General Contingency.	700	2002
232	70703	ITD - STATEWIDE	General Contingency.	700	2003
232	70704	ITD - STATEWIDE	General Contingency.	700	2004
233	72100	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	800	2000
233	72101	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	800	2001

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
233	72102	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	800	2002
233	72103	EMERGENCY PROJECTS - STATEWIDE	Contract Repair.	800	2003
233	72104	EMERGENCY PROJECTS - STATEWIDE	Contract Repair	800	2004
234	72300	CONTINGENCY - STATEWIDE	Program Cost Adjustments	5,000	2000
234	72301	CONTINGENCY - STATEWIDE	Program Cost Adjustments	5,000	2001
234	72302	CONTINGENCY - STATEWIDE	Program Cost Adjustments	5,000	2002
234	72303	CONTINGENCY - STATEWIDE	Program Cost Adjustments.	5,000	2003
311	73900	RESERVATION WIDE	Cattle Guard, Fencing	100	2000
311	73300	MINOR PROJECTS - DISTRICT	Contract Repair.	5,058	2000
311	74400	STATEWIDE	Design (Minor Projects)	1,500	2000
311	74401	STATEWIDE	Design (Minor Projects)	1,500	2001
311	73301	MINOR PROJECTS - DISTRICT	Contract Repair.	13,756	2001
311	73302	MINOR PROJECTS - DISTRICT	Contract Repair.	13,916	2002
311	74602	STATEWIDE	Design (Minor Project)	1,500	2002
311	73303	MINOR PROJECTS - DISTRICT	Contract Repair.	20,000	2003
311	74603	STATEWIDE	Design (Minor Projects)	1,500	2003
311	73004	MINOR PROJECTS - DISTRICT	Contract Repair. (Projects to be determined)	20,000	2004
311	74304	STATEWIDE	Design (Minor Projects)	2,000	2004
312	71200	TRAFFIC ENGINEERING	Traffic Signals	1,950	2000
312	71201	TRAFFIC ENGINEERING	Traffic Signals	1,950	2001
312	71202	TRAFFIC ENGINEERING	Traffic Signals	1,950	2002
312	71203	TRAFFIC ENGINEERING	Traffic Signals.	1,950	2003
312	73104	TRAFFIC ENGINEERING	Traffic Signals	1,950	2004
321	73200	STATE PARKS	State Parks Program (Design modifications)	75	2000
321	74700	STATE PARKS	State Parks (Contingency)	50	2000
321	73201	STATE PARKS	State Parks Program (Design modifications)	50	2001
321	74901	STATE PARKS	State Parks (Contingency)	50	2001
321	75102	STATE PARKS	State Parks (Contingency)	50	2002
321	75202	STATE PARKS	State Parks (Design Modifications).	50	2002
321	76303	STATEWIDE	State parks contingency.	75	2003
321	75103	STATE PARKS	State Parks (Contingency)	100	2003
321	75203	STATE PARKS	State Parks (Construction preparation)	100	2003
321	72999	STATEWIDE	State Parks Program (Design modifications)	75	2003
321	56799	STATE PARKS	State Parks Program (Design modifications)	50	2004
321	73704	STATE PARKS	State Parks (Contingency)	50	2004

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
322	73400	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	220	2000
322	73402	STATEWIDE	Rest area design & construction not anticipated at the time of programming.	220	2002
323	76100	STATEWIDE	Landscape inventory & management system.	2,000	2000
323	72204	ENHANCEMENT - STATEWIDE	Administer Local Government Enhancement construction projects.	280	2004
324	71600	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	100	2000
324	71601	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	100	2001
324	71602	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	100	2002
324	71603	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs.	100	2003
324	72304	CONTINGENCY - STATEWIDE	Program Cost Adjustments	5,000	2004
324	71604	SPECIAL SIGNS - STATEWIDE	Scenic, Historic & Tourist Signs	100	2004
325	75100	ENHANCEMENT - STATEWIDE	Design (Enhancement)	120	2000
325	72200	ENHANCEMENT - STATEWIDE	Administer Local Government Enhancement construction projects.	280	2000
325	75000	ENHANCEMENT - STATEWIDE	Enhancement projects, statewide.	4,264	2000
325	74600	ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity)	1,000	2000
325	74801	ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity)	1,000	2001
325	75301	ENHANCEMENT - STATEWIDE	Design (Enhancement)	120	2001
325	72201	ENHANCEMENT - STATEWIDE	Administer Local Government Enhancement construction projects.	280	2001
325	75201	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	4,394	2001
325	75002	ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity)	1,000	2002
325	72202	ENHANCEMENT - STATEWIDE	Administer Local Government Enhancement construction projects.	280	2002
325	75502	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	4,507	2002
325	75602	ENHANCEMENT - STATEWIDE	Design (Enhancement)	120	2002
325	75603	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	4,636	2003
325	72203	ENHANCEMENT PROJECTS - STATEWIDE	Administer Local Government Enhancement construction projects.	280	2003
325	75003	ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity.)	1,000	2003
325	75703	ENHANCEMENT - STATEWIDE	Design (Enhancement)	120	2003
325	75304	ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	4,636	2004
325	74604	ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity)	1,000	2004

Statewide Lump Sum Items

Resource Id No.	Item No.	Location	Type Of Work	(\$000)	Fiscal Year
332	75900	STATEWIDE	Design (Intermediate TI program)	1,400	2000
332	74404	STATEWIDE	TI Study-Minor Projects.	6,185	2004
335	75601	STATEWIDE	Weigh-in-motion scanners.	1,000	2001
Statewide Lump Sum Total				795,295	



AIRPORT DEVELOPMENT

Airport Facilities Construction Program 2000-04

The budgeting process for the Five-Year Airport Construction Program parallels the highway program effort with the dual objective of maximizing effective use of state dollars for airport improvements, while attracting maximum federal aviation funds.

Federal, state and local funds are the primary financial sources for funding airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes.

This program reflects legislative changes to the flight property tax, which have impacted the availability of future state aviation funding, and includes the conversion of the management of the State Aviation Fund from

an “obligation” basis to a “cash” management basis.

The state’s share of the five-year program is estimated at \$78.4 million. This represents a 12% decrease in available funding resulting from the legislative changes. Local sponsors will contribute another \$16.8 million. The maximum state grant does not exceed 10% of the net available for construction. The maximum state/local grant for Fiscal Year 2000 is \$1,008,000.

This five year investment will finance 661 projects with approximately \$61.2 million allocated to commercial service and reliever

airports and approximately \$17.2 million allocated to public airports.

In the budgeting process, project funds are allocated to publicly owned airports in two categories and three sub-programs:

Program Categories

- ▶ **Projects utilizing federal, state and local funds**
- ▶ **Projects utilizing state and local funds only**

Sub-program Categories

- ▶ **Maintenance**
- ▶ **Safety and capacity enhancements**
- ▶ **Environmental, planning and land acquisition**

The Grand Canyon National Park Airport, because it is state owned, must provide its local share of the projects from the State Aviation Fund. ADOT is in the process of turning the Grand Canyon National Park Airport over to an airport authority in which the new operator will become responsible for the local sponsor share of all federal and state grants.

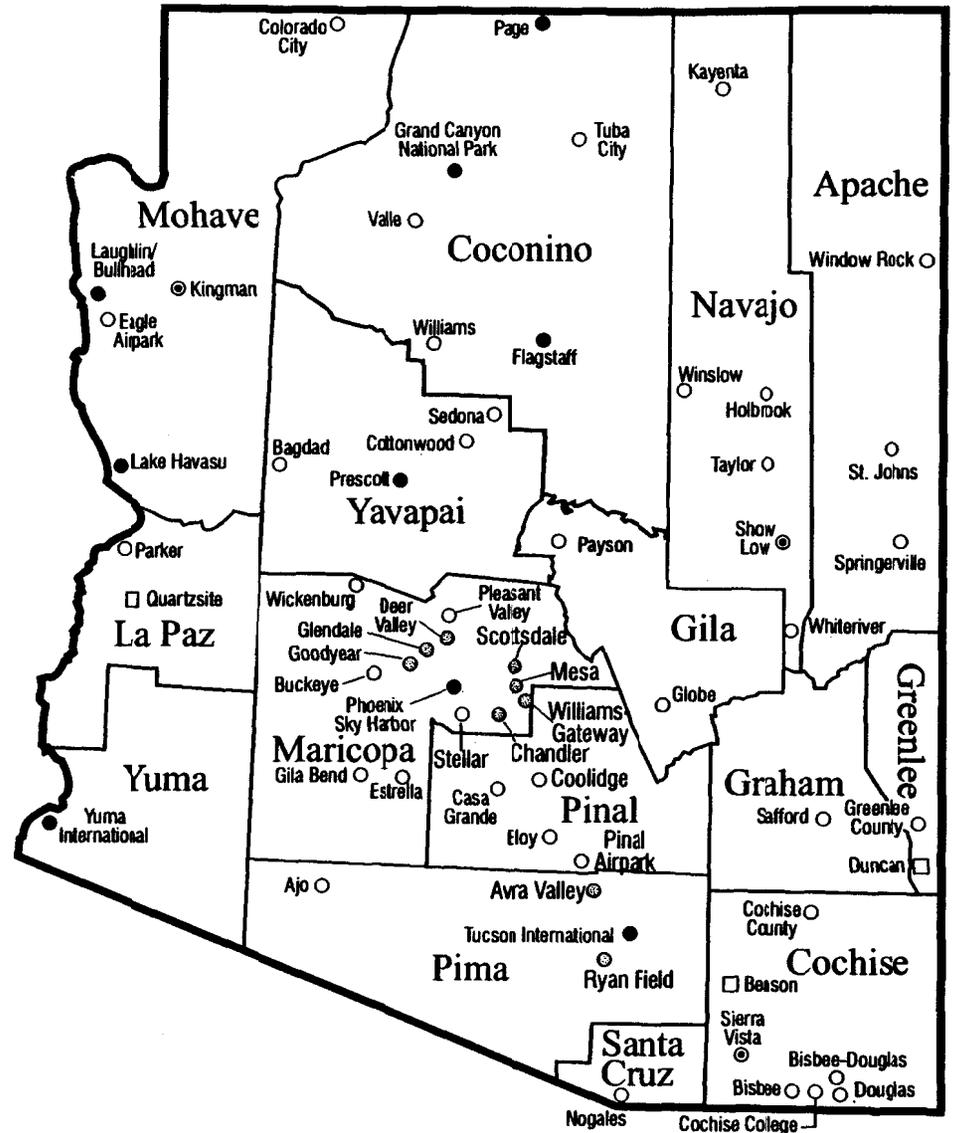
The Transportation Board approves all allocations, including the local share. The airport is operated on a “break-even basis,” with revenues derived from the commercial users paying for the operation and local share of matching capital expenses.

The five-year aviation program contributes significantly toward the satisfaction of system user needs by cooperative coordination of project development throughout the planning, programming engineering and construction phases.

Primary Airport System

Airport Classifications

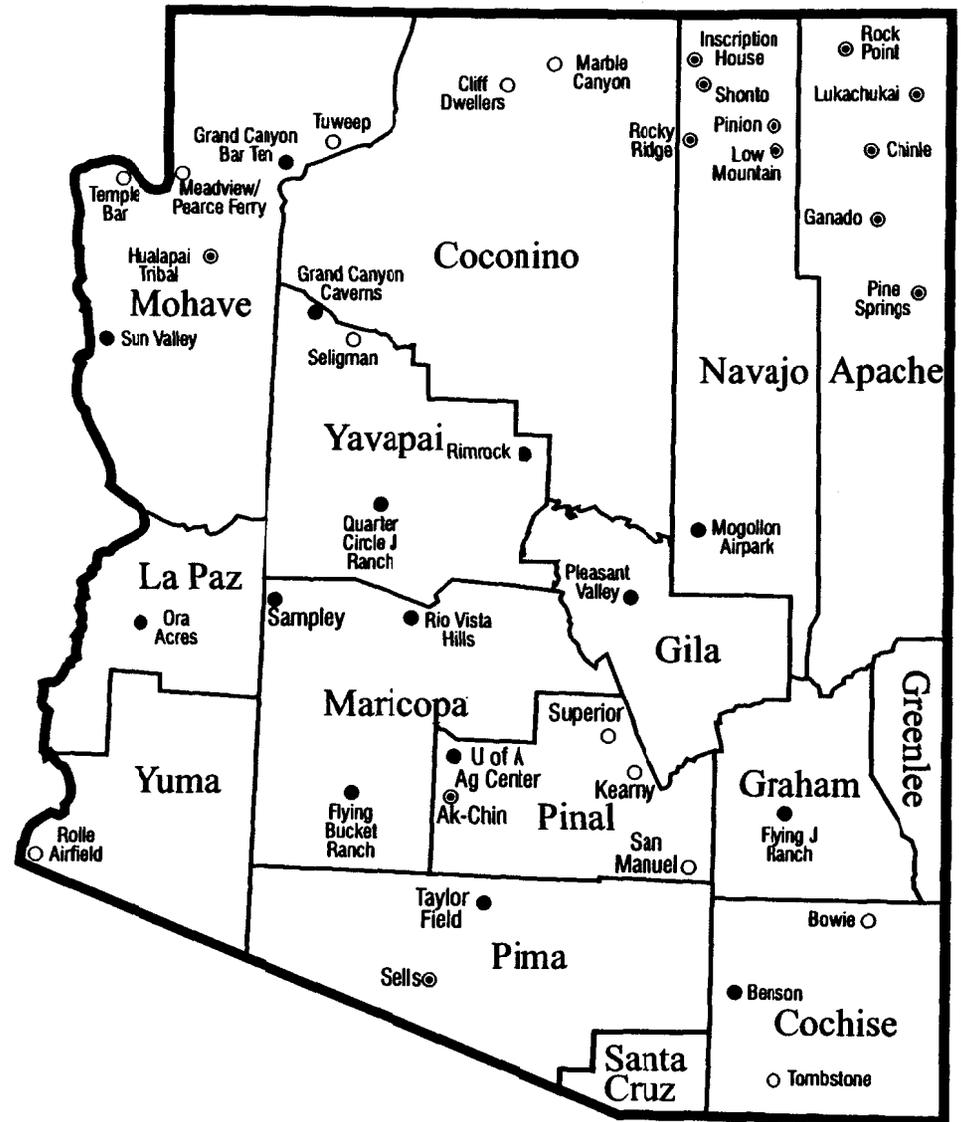
- Primary Commercial Service Airports
- ⊙ Other Commercial Service Airports
- Reliever Airports
- Public Use Airports



Secondary Airport System

Airport Ownership

- Public
- Private
- ⊙ Native American



Arizona Department of Transportation

Airport Construction Program Development Guidelines FY 2000-2004

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use, are both required for programming a project at that facility.
3. There are three categories of projects in the Program:
 - a. Projects that are related to Maintenance.
 - b. Projects that are related to Safety and/or Capacity Enhancement.
 - c. Projects that are related to Environmental Studies, Planning or Land Acquisition.
4. Funds are to be programmed with approximately 80% to commercial service/reliever and 20% to other airports.
5. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
6. The maximum State/Local Grant amount for any airport project will not exceed 10% of the net available for construction. The maximum State/Local Grant amount for FY 2000 is \$1,008,000.
7. The program is developed in a manner to capture the maximum prudent and practical amount of Federal funds.
8. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project that does not include Federal participation.
9. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
10. The program is a facilities capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine maintenance items or revenue producing projects.
11. The program is developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.
12. Sponsors with three or more carryover State/Local Grants will not be eligible for future programming. Pavement Maintenance System generated projects will not be carried over. Grant offers not executed for State/Local projects by December 1, will be withdrawn and the funds will be made available for other high priority projects.
13. Funding for airport terminal projects is subject to a determination of the proportion of revenue generating and public use areas when construction documents are prepared.

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Program Summary

2000 -2004 Five-Year Program Summary

	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
FY 2000 Total	\$20,780,429	\$4,592,911	\$55,534,377	\$80,907,697
FY 2001 Total	\$16,856,991	\$3,219,759	\$35,000,042	\$55,076,893
FY 2002 Total	\$16,319,804	\$3,225,372	\$35,000,042	\$54,545,218
FY 2003 Total	\$13,391,918	\$3,085,674	\$38,187,142	\$54,664,734
FY 2004 Total	\$11,013,139	\$2,695,327	\$35,000,042	\$48,708,508
2000 - 2004 Grand Total	\$78,362,281	\$16,819,043	\$198,721,645	\$293,903,050

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Maintenance Project		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Chandler Municipal Airport	Maricopa	2000	Taxiway Pavement Preservation	Parallel & connecting R/W 4R/22L		\$117,000	\$13,000	\$0	\$130,000
						\$117,000	\$13,000	\$0	\$130,000
Cottonwood Airport	Yavapai	2000	Runway Pavement Preservation	Seal Coat		\$61,830	\$6,870	\$0	\$68,700
						\$61,830	\$6,870	\$0	\$68,700
Grand Canyon Ntl. Park Airport	Coconino	2000	Taxiway Pavement Preservation	Slurry Seal/seal coat		\$225,000	\$25,000	\$0	\$250,000
			Apron Pavement Preservation	Slurry Seal/seal coat		\$225,000	\$25,000	\$0	\$250,000
			Access Road Pavement Preservation	Slurry Seal/seal coat		\$270,000	\$30,000	\$0	\$300,000
						\$720,000	\$80,000	\$0	\$800,000
Laughlin-Bullhead Int'l Airport	Mohave	2000	Runway Pavement Preservation	R/W 16/34 120,000 Sy		\$432,000	\$48,000	\$0	\$480,000
						\$432,000	\$48,000	\$0	\$480,000
Mesa - Falcon Field	Maricopa	2000	Runway Pavement Preservation	R/W 4L & 4R 90,000 Sy		\$81,000	\$9,000	\$0	\$90,000
			Taxiway Pavement Preservation	All Taxiways 120,000 Sy		\$90,000	\$10,000	\$0	\$100,000
			Apron Pavement Preservation	Area North of Falcon Dr. 180,000 Sy		\$54,000	\$6,000	\$0	\$60,000
						\$225,000	\$25,000	\$0	\$250,000
Prescott - Ernest A Love Field	Yavapai	2000	Taxiway Pavement Preservation	T/W "A"		\$54,000	\$6,000	\$0	\$60,000
			Runway Pavement Preservation	R/W 03L/21R		\$126,000	\$14,000	\$0	\$140,000
						\$180,000	\$20,000	\$0	\$200,000
Scottsdale Municipal Airport	Maricopa	2000	Runway Pavement Preservation	Runway 3/21 Overlay		\$360,000	\$40,000	\$0	\$400,000
						\$360,000	\$40,000	\$0	\$400,000
Sierra Vista Municipal	Cochise	2000	Apron Pavement Preservation	GA tie-down		\$42,750	\$4,750	\$0	\$47,500
			Taxiway Pavement Preservation	T/W "G" from R/W 008/26		\$42,750	\$4,750	\$0	\$47,500
						\$85,500	\$9,500	\$0	\$95,000
Williams-Gateway Airport	Maricopa	2000	Grant Advance	Pavement Preservation		\$753,660	\$83,740	\$0	\$837,400
			Apron Pavement Preservation	Seal coat		\$54,000	\$6,000	\$0	\$60,000
			Runway Pavement Preservation	Seal coat		\$54,000	\$6,000	\$0	\$60,000
						\$861,660	\$95,740	\$0	\$957,400
2000 Maintenance Projects Total						\$3,042,990	\$338,110	\$0	\$3,381,100

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project	Specifics	State Share	Local Share	Federal Share	Project Total
Avra Valley Airport	Pima	2000	Fire Protection	Fire Supply System & Hydrants	Install Chain Link & Gates	\$693,000	\$77,000	\$0	\$770,000
		2000	Fencing (security) Upgrade			\$315,000	\$35,000	\$0	\$350,000
						\$1,008,000	\$112,000	\$0	\$1,120,000
Casa Grande Municipal Airport	Pinal	2000	G A Terminal Construct	New Terminal Building		\$180,000	\$20,000	\$0	\$200,000
		2000	Utilities (landside) Install			\$36,450	\$4,050	\$0	\$40,500
						\$216,450	\$24,050	\$0	\$240,500
Chandler Municipal Airport	Maricopa	2000	Fencing (security) Upgrade	Gates & Fencing	PAPI on R/W 4R/22L	\$63,000	\$7,000	\$0	\$70,000
		2000	Visual Guidance Install			\$91,800	\$10,200	\$0	\$102,000
						\$154,800	\$17,200	\$0	\$172,000
Cochise County Airport	Cochise	2000	Taxiway Reconstruct	T/W "C" & "A" mill 1" & overlay with 2"	Design crack seal & 2,500 Sf addition	\$436,500	\$48,500	\$0	\$485,000
		2000	Apron Pavement Preservation			\$22,500	\$2,500	\$0	\$25,000
						\$459,000	\$51,000	\$0	\$510,000
Duncan Municipal Airport	Greenlee	2000	Runway Construct	Site Preparation		\$422,750	\$22,250	\$0	\$445,000
						\$422,750	\$22,250	\$0	\$445,000
Grand Canyon Ntl. Park Airport	Coconino	2000	G A Terminal Construct	Design ADA upgrade	Upgrade	\$180,000	\$20,000	\$0	\$200,000
		2000	Utilities (landside) Upgrade			\$108,000	\$12,000	\$0	\$120,000
						\$288,000	\$32,000	\$0	\$320,000
Mesa - Falcon Field	Maricopa	2000	Taxiway Reconstruct	Reconstruct B-7 & Taxiways	Pave RW shoulders in safety area	\$400,000	\$44,444	\$0	\$444,444
		2000	Runway Construct			\$300,000	\$33,333	\$0	\$333,333
		2000	G A Terminal Construct			\$60,500	\$6,722	\$0	\$67,222
		2000	Wind Indicator Upgrade/Modification			\$13,500	\$1,500	\$0	\$15,000
						\$773,999	\$86,000	\$0	\$859,999
Phoenix - Goodyear Munc.	Maricopa	2000	Fencing (security) Upgrade	Install vehicle access card system		\$270,000	\$30,000	\$0	\$300,000
						\$270,000	\$30,000	\$0	\$300,000
Prescott - Ernest A Love Field	Yavapai	2000	Apron Reconstruct	GA apron	Remove trees from 21L (main)	\$819,000	\$91,000	\$0	\$910,000
		2000	Obstruction Removal (Part 77)			\$9,000	\$1,000	\$0	\$10,000
						\$828,000	\$92,000	\$0	\$920,000
Scottsdale Municipal Airport	Maricopa	2000	Miscellaneous Items	Design Fy-01 Projects	Cholla hangar Devel. Infrastructure	\$225,000	\$25,000	\$0	\$250,000
		2000	Utilities (landside) Install			\$423,000	\$47,000	\$0	\$470,000
						\$648,000	\$72,000	\$0	\$720,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Seligman Airport	Yavapai	2000	Runway Construct	4800' x 75'	\$916,438	\$48,234	\$0	\$964,672
			Access Road Construct	1650' x 24'	\$68,132	\$3,586	\$0	\$71,718
			Pavement Marking Install	Striping	\$23,430	\$1,233	\$0	\$24,663
					<u>\$1,008,000</u>	<u>\$53,053</u>	<u>\$0</u>	<u>\$1,061,053</u>
Show Low Municipal Airport	Navajo	2000	Runway Construct	R/W 6/24 widen to 100'	\$729,000	\$81,000	\$0	\$810,000
					<u>\$729,000</u>	<u>\$81,000</u>	<u>\$0</u>	<u>\$810,000</u>
Sierra Vista Muncipal	Cochise	2000	Fire Protection	Refurb. existing crash fire water tank	\$22,500	\$2,500	\$0	\$25,000
					<u>\$22,500</u>	<u>\$2,500</u>	<u>\$0</u>	<u>\$25,000</u>
Springerville Babbitt Munc.	Apache	2000	Fire Protection	Design water line & well	\$54,000	\$6,000	\$0	\$60,000
			Fire Protection	Construct well	\$45,000	\$5,000	\$0	\$50,000
					<u>\$99,000</u>	<u>\$11,000</u>	<u>\$0</u>	<u>\$110,000</u>
Tucson - Ryan Field	Pima	2000	Runway Structural Upgrade	R/W 6R/24L & vehicle cross-over	\$1,008,000	\$112,000	\$0	\$1,120,000
					<u>\$1,008,000</u>	<u>\$112,000</u>	<u>\$0</u>	<u>\$1,120,000</u>
Tucson International Airport	Pima	2000	Apron Reconstruct	Asphalt surface	\$459,000	\$51,000	\$0	\$510,000
			Taxiway Reconstruct	Asphalt surface	\$459,000	\$51,000	\$0	\$510,000
					<u>\$918,000</u>	<u>\$102,000</u>	<u>\$0</u>	<u>\$1,020,000</u>
Williams - H.A. Clark Memorial	Coconino	2000	Runway Construct	Widen R/W (6,000 x 25')	\$200,000	\$22,222	\$0	\$222,222
			Runway Structural Upgrade	6,000' x 100' 30,000#/ Gradient mod	\$360,000	\$40,000	\$0	\$400,000
			Runway Structural Upgrade	6,000' x 100' 30,000#/ Gradient mod	\$200,000	\$22,222	\$0	\$222,222
				<u>\$760,000</u>	<u>\$84,444</u>	<u>\$0</u>	<u>\$844,444</u>	
Williams-Gateway Airport	Maricopa	2000	Grant Advance	Terminal Bldg. Improvements	\$146,340	\$16,260	\$0	\$162,600
					<u>\$146,340</u>	<u>\$16,260</u>	<u>\$0</u>	<u>\$162,600</u>
2000 Safety & Capacity Enhancement Projects Total					<u>\$9,759,839</u>	<u>\$1,000,757</u>	<u>\$0</u>	<u>\$10,760,596</u>

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Environmental and Planning

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Cochise College	Cochise	2000	Master Plans Update	Current plan dated 1984	\$45,000	\$5,000	\$0	\$50,000
					\$45,000	\$5,000	\$0	\$50,000
Mesa - Falcon Field	Maricopa	2000	Master Plans Revision	Update ALP	\$9,000	\$1,000	\$0	\$10,000
					\$9,000	\$1,000	\$0	\$10,000
Nogales International Airport	Santa Cruz	2000	Master Plans Update	seven+ years	\$100,000	\$11,111	\$0	\$111,111
					\$100,000	\$11,111	\$0	\$111,111
System Planning	Statewide	2000	S.A.S.P.	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
					\$500,000	\$0	\$0	\$500,000
Tucson International Airport	Pima	2000	Environmental Studies conduct	Enviro. Assess.	\$90,000	\$10,000	\$0	\$100,000
					\$90,000	\$10,000	\$0	\$100,000
2000 Environmental & Planning Projects Total					\$744,000	\$27,111	\$0	\$771,111

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Land Acquisition		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Flagstaff-Pulliam Airport	Coconino	2000	Land (protection) Acquisition	FBO Buy-out		\$400,000	\$44,444	\$0	\$444,444
						\$400,000	\$44,444	\$0	\$444,444
Glendale Municipal Airport	Maricopa	2000	Grant Advance	Land Acquisition		\$611,000	\$67,889	\$0	\$678,889
						\$611,000	\$67,889	\$0	\$678,889
Laughlin-Bullhead Int'l Airport	Mohave	2000	Land (expansion) Acquisition	10 Ac		\$450,000	\$50,000	\$0	\$500,000
						\$450,000	\$50,000	\$0	\$500,000
Phoenix - Deer Valley Munc.	Maricopa	2000	Land (protection) Acquisition	177.52 ac acquired 1985 (prorated)		\$1,008,000	\$112,000	\$0	\$1,120,000
						\$1,008,000	\$112,000	\$0	\$1,120,000
Phoenix Sky Harbor Intl.	Maricopa	2000	Land (protection) Acquisition	WALA continuation		\$1,008,000	\$112,000	\$0	\$1,120,000
						\$1,008,000	\$112,000	\$0	\$1,120,000
Show Low Municipal Airport	Navajo	2000	Land (expansion) Acquisition	Power line relocation (1Ac +/-)		\$22,500	\$2,500	\$0	\$25,000
						\$22,500	\$2,500	\$0	\$25,000
Yuma International	Yuma	2000	Grant Advance	Land Acquisition & Apron		\$1,008,000	\$112,000	\$0	\$1,120,000
						\$1,008,000	\$112,000	\$0	\$1,120,000
2000 Land Acquisition Projects Total						\$4,507,500	\$500,833	\$0	\$5,008,333
2000 State Projects Total						\$18,054,329	\$1,866,811	\$0	\$19,921,140

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total			
				Project	Specifics							
Benson Airport-new	Cochise	2000	Environmental Studies conduct	Update EA		\$1,565	\$1,565	\$31,871	\$35,000			
						\$1,565	\$1,565	\$31,871	\$35,000			
Bisbee-Douglas Intl. Airport	Cochise	2000	Runway Reconstruct	R/W 3/21 870,000 Sf (Ph I)		\$81,047	\$81,047	\$1,651,043	\$1,813,137			
						\$81,047	\$81,047	\$1,651,043	\$1,813,137			
Chandler Municipal Airport	Maricopa	2000	Environmental Studies conduct	EA R/W 4L/22R		\$6,973	\$6,973	\$142,054	\$156,000			
					2000	Land (expansion) Acquisition	18.5 Ac FBO & Apron north of Ryan		\$57,663	\$57,663	\$1,174,674	\$1,290,000
									\$64,636	\$64,636	\$1,316,728	\$1,446,000
Coolidge Municipal Airport	Pinal	2000	Utilities (airside) Upgrade	MIRL Elec conduit & Wire		\$4,470	\$4,470	\$91,060	\$100,000			
					2000	Apron Construct	Holding apron @ R/W 5		\$1,565	\$1,565	\$31,871	\$35,000
					2000	Fencing (security) Install	Along apron & street Phase I		\$3,576	\$3,576	\$72,848	\$80,000
									\$9,611	\$9,611	\$195,779	\$215,000
Eloy Municipal Airport	Pinal	2000	Runway Construct	Extend 02/20 800'		\$5,717	\$5,717	\$116,466	\$127,900			
						\$5,717	\$5,717	\$116,466	\$127,900			
Flagstaff-Pulliam Airport	Coconino	2000	Obstruction Removal (Part 77)	Relocate 80'x100', 60'x60', Bldgs		\$156,808	\$156,808	\$3,194,385	\$3,508,000			
						\$156,808	\$156,808	\$3,194,385	\$3,508,000			
Glendale Municipal Airport	Maricopa	2000	Runway Construct	Extend 1/19 800' N, 1000' S, widen 25'		\$33,033	\$33,033	\$672,933	\$739,000			
					2000	Taxiway Construct	Ext Txy 800' N & 1000' S		\$5,319	\$5,319	\$108,361	\$119,000
					2000	Runway Structural Upgrade	Increase to 60,000 lbs		\$15,869	\$15,869	\$323,263	\$355,000
					2000	Taxiway Structural Upgrade	Increase to 60,000 lbs		\$9,476	\$9,476	\$193,047	\$212,000
					2000	REIL Upgrade/Modification	Relocate		\$2,727	\$2,727	\$55,547	\$61,000
					2000	MIRL/HIRL Upgrade/Modification	Relocate		\$3,800	\$3,800	\$77,401	\$85,000
					2000	Fencing (perimeter) install	6' chain link		\$1,833	\$1,833	\$37,335	\$41,000
					2000	Miscellaneous Items	Emerg Gen; Blast Fence; Run-up area		\$39,911	\$39,911	\$813,045	\$892,867
				\$111,968	\$111,968	\$2,280,932	\$2,504,867					
Grand Canyon Ntl. Park Airport	Coconino	2000	G A Terminal Construct	ADA upgrade		\$54,087	\$54,087	\$1,101,826	\$1,210,000			
					2000	Pavement Marking Install	Install reflective markings		\$983	\$983	\$20,033	\$22,000
					2000	Perimeter Road Construct	Construct		\$14,751	\$14,751	\$300,498	\$330,000
					2000	Environmental Studies conduct	EA for new R/W, T/W & Apron		\$6,146	\$6,146	\$125,208	\$137,500
					2000	Miscellaneous Items	Snow Blower		\$5,386	\$5,386	\$109,727	\$120,500
					2000	Fire Protection	ARFF (replace)		\$8,605	\$8,605	\$175,291	\$192,500
					\$89,959	\$89,959	\$1,832,583	\$2,012,500				

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Greenlee County Airport	Greenlee	2000	Master Plans Revision	ALP, forecasts, windrose, x-wind R/W		\$3,436	\$3,436	\$70,000	\$76,872
		2000	Runway Construct	Extension & relocation of R/W 25/7		\$10,554	\$10,554	\$215,000	\$236,108
							\$13,990	\$13,990	\$285,000
Kingman Municipal	Mohave	2000	MIRL/HIRL Upgrade/Modification	Replace 28,000 Lf		\$8,135	\$8,135	\$165,729	\$182,000
		2000	MITL/HITL Upgrade/Modification	Replace 28,000 Lf		\$7,286	\$7,286	\$148,428	\$163,000
		2000	Runway Pavement Preservation	Seal coat 115,000 Sy		\$8,046	\$8,046	\$163,908	\$180,000
						\$23,468	\$23,468	\$478,065	\$525,000
Lake Havasu City Airport	Mohave	2000	Runway Construct	Extend 2,500'		\$27,950	\$27,950	\$569,384	\$625,284
		2000	Taxiway Construct	Extend 2,500'		\$18,589	\$18,589	\$378,678	\$415,856
		2000	Runway Structural Upgrade	Asphaltic surface		\$27,950	\$27,950	\$569,384	\$625,284
		2000	Taxiway Structural Upgrade	Asphaltic surface		\$18,589	\$18,589	\$378,678	\$415,856
						\$93,078	\$93,078	\$1,896,124	\$2,082,280
Laughlin-Bullhead Int'l Airport	Mohave	2000	Miscellaneous Items	G A Site improvements		\$34,362	\$34,362	\$700,000	\$768,724
							\$34,362	\$34,362	\$700,000
Nogales International Airport	Santa Cruz	2000	Runway Structural Upgrade	Overlay 6,000' and widen to 100'		\$31,290	\$31,290	\$637,420	\$700,000
		2000	Taxiway Structural Upgrade	Overlay Parallel T/W		\$15,086	\$15,086	\$307,328	\$337,500
		2000	MITL/HITL Install	Parallel T/W		\$17,210	\$17,210	\$350,581	\$385,000
		2000	Visual Guidance Install	PAPI		\$4,470	\$4,470	\$91,060	\$100,000
		2000	Utilities (airside) Upgrade	Electric Vault		\$4,470	\$4,470	\$91,060	\$100,000
						\$72,526	\$72,526	\$1,477,449	\$1,622,500
Page Municipal Airport	Coconino	2000	Runway Reconstruct	R/W 15/33 & Cross wind R/W		\$69,244	\$69,244	\$1,410,600	\$1,549,089
							\$69,244	\$69,244	\$1,410,600
Payson Municipal	Gila	2000	Access Road Reconstruct	Realignment		\$26,820	\$26,820	\$546,360	\$600,000
							\$26,820	\$26,820	\$546,360
Phoenix - Deer Valley Munc.	Maricopa	2000	Apron Pavement Preservation	NW Apron		\$44,700	\$44,700	\$910,600	\$1,000,000
		2000	Perimeter Road Pavement Preservation	Nw Perimeter		\$17,880	\$17,880	\$364,240	\$400,000
						\$62,580	\$62,580	\$1,274,840	\$1,400,000
Phoenix Sky Harbor Intl.	Maricopa	2000	Runway Construct	Extend North R/W 900'		\$994,000	\$1,006,000	\$6,000,000	\$8,000,000
							\$994,000	\$1,006,000	\$6,000,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Prescott - Ernest A Love Field	Yavapai	2000	Land (expansion) Acquisition	40 Ac for R/W 21R/03L extn (main)		\$55,875	\$55,875	\$1,138,250	\$1,250,000
		2000	Apron Construct	For 30 hangars		\$14,304	\$14,304	\$291,392	\$320,000
							\$70,179	\$70,179	\$1,429,642
Safford Municipal Airport	Graham	2000	Access Road Reconstruct	G,D & S existing Acc rd.		\$10,058	\$10,058	\$204,885	\$225,000
		2000	Heliport Construct	Expand Parking for Helicopter		\$20,115	\$20,115	\$409,770	\$450,000
							\$30,173	\$30,173	\$614,655
Scottsdale Municipal Airport	Maricopa	2000	Runway Construct	Widen R/W 3/21 24,000 Sy		\$59,703	\$59,703	\$1,216,225	\$1,335,630
		2000	MIRL/HIRL Upgrade/Modification	Relocate 8,250 Lf		\$4,112	\$4,112	\$83,775	\$92,000
							\$63,815	\$63,815	\$1,300,000
Sedona Airport	Yavapai	2000	Taxiway Construct	Relocate		\$51,629	\$51,629	\$1,051,743	\$1,155,000
						\$51,629	\$51,629	\$1,051,743	\$1,155,000
Sierra Vista Muncipal	Cochise	2000	Taxiway Construct	T/W "J" re-alignment		\$38,017	\$38,017	\$774,465	\$850,500
							\$38,017	\$38,017	\$774,465
St Johns Industrial Airpark	Apache	2000	Runway Pavement Preservation	R/W 03/21		\$27,938	\$27,938	\$569,125	\$625,000
							\$27,938	\$27,938	\$569,125
Taylor Airport	Navajo	2000	Runway Reconstruct	2 places are "heaving"; Emergency		\$8,493	\$8,493	\$173,014	\$190,000
		2000	Runway Reconstruct	Remove & replace 1600' R/W 21		\$21,903	\$21,903	\$446,194	\$490,000
							\$30,396	\$30,396	\$619,208
Tucson International Airport	Pima	2000	Apron Reconstruct	Asphalt surface		\$32,349	\$32,349	\$659,000	\$723,699
		2000	Taxiway Reconstruct	Asphalt surface		\$32,349	\$32,349	\$658,999	\$723,698
		2000	Land (protection) Acquisition	Sound Insulation		\$98,177	\$98,177	\$2,000,000	\$2,196,354
							\$162,876	\$162,876	\$3,318,000
Wickenburg Municipal Airport	Maricopa	2000	Runway Construct	R/W 23 Extension (1,050')		\$111,055	\$111,055	\$2,262,338	\$2,484,448
		2000	Taxiway Construct	312' Turn-off		\$3,766	\$3,766	\$76,709	\$84,240
		2000	MIRL/HIRL Install	R/W extension		\$12,074	\$12,074	\$245,971	\$270,120
		2000	Visual Guidance Install	PAPI		\$1,008	\$1,008	\$20,543	\$22,560
		2000	Utilities (landside) Install	Extend w/ Access Road		\$782	\$782	\$15,936	\$17,500
		2000	Apron Construct	Site Prep for Terminal Apron		\$643	\$643	\$13,090	\$14,375
		2000	Apron Construct	Construct Terminal Apron (2,300 sy)		\$1,447	\$1,447	\$29,481	\$32,375
					\$130,775	\$130,775	\$2,664,068	\$2,925,618	

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Federal Requests

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams-Gateway Airport	Maricopa	2000	Runway Reconstruct	T/W 12L/30R	\$143,934	\$143,934	\$2,932,132	\$3,220,000
		2000	Taxiway Reconstruct	T/W 'A'	\$67,050	\$67,050	\$1,365,900	\$1,500,000
		2000	Taxiway Construct	T/W 'A' extension	\$111,750	\$111,750	\$2,276,500	\$2,500,000
		2000	Apron Construct	Cargo apron	\$201,150	\$201,150	\$4,097,700	\$4,500,000
		2000	Planning Studies conduct	Part 150 study	\$11,175	\$11,175	\$227,650	\$250,000
		2000	Land (protection) Acquisition	75 Ac for easements	\$35,760	\$35,760	\$728,480	\$800,000
		2000	Runway Reconstruct	Drainage & erosion control	\$3,576	\$3,576	\$72,848	\$80,000
		2000	Taxiway Reconstruct	Drainage & erosion control	\$3,576	\$3,576	\$72,848	\$80,000
		2000	Apron Reconstruct	Drainage & erosion control	\$1,788	\$1,788	\$36,424	\$40,000
		2000	Miscellaneous Items	Terminal Bldg. Part 139/City Code	\$62,580	\$62,580	\$1,274,840	\$1,400,000
					<u>\$642,339</u>	<u>\$642,339</u>	<u>\$13,085,322</u>	<u>\$14,370,000</u>
Winslow -Lindberg Regional	Navajo	2000	Taxiway Reconstruct	Parallel	\$20,660	\$20,660	\$420,879	\$462,200
					<u>\$20,660</u>	<u>\$20,660</u>	<u>\$420,879</u>	<u>\$462,200</u>
Yuma International	Yuma	2000	Apron Reconstruct	Terminal Apron (10,000 Sy	\$24,544	\$24,544	\$500,000	\$549,089
					<u>\$24,544</u>	<u>\$24,544</u>	<u>\$500,000</u>	<u>\$549,089</u>
2000 Federal Projects Total					<u>\$3,204,717</u>	<u>\$3,216,717</u>	<u>\$51,035,331</u>	<u>\$57,456,765</u>
2000 Federal Set Aside					\$2,726,100	\$2,726,100	\$55,534,377	\$60,986,557
2000 State Projects Total					\$18,054,329	\$1,866,811	\$0	\$19,921,140
FY 2000 Total					<u>\$20,780,429</u>	<u>\$4,592,911</u>	<u>\$55,534,377</u>	<u>\$80,907,697</u>

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Maintenance		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Avra Valley Airport	Pima	2001	Apron Pavement Preservation	Tie-down and West parking apron		\$270,000	\$30,000	\$0	\$300,000
						\$270,000	\$30,000	\$0	\$300,000
Buckeye Municipal Airport	Maricopa	2001	Apron Pavement Preservation	Seal coat & crack seal		\$259,875	\$28,875	\$0	\$288,750
						\$259,875	\$28,875	\$0	\$288,750
Glendale Municipal Airport	Maricopa	2001	Apron Pavement Preservation	1,080,000 Sq. Ft.		\$135,000	\$15,000	\$0	\$150,000
						\$135,000	\$15,000	\$0	\$150,000
Grand Canyon Ntl. Park Airport	Coconino	2001	Runway Pavement Preservation	Overlay RW 3/21		\$500,000	\$55,556	\$0	\$555,555
						\$500,000	\$55,556	\$0	\$555,555
Prescott - Ernest A Love Field	Yavapai	2001	Runway Pavement Preservation	R/W 12/30		\$180,000	\$20,000	\$0	\$200,000
						\$180,000	\$20,000	\$0	\$200,000
Scottsdale Municipal Airport	Maricopa	2001	Apron Pavement Preservation	Kilo Ramp (50,000 Sy)		\$450,000	\$50,000	\$0	\$500,000
						\$450,000	\$50,000	\$0	\$500,000
Show Low Municipal Airport	Navajo	2001	Runway Pavement Preservation	R/W 6/24 60,000 SY		\$81,000	\$9,000	\$0	\$90,000
						\$81,000	\$9,000	\$0	\$90,000
Williams-Gateway Airport	Maricopa	2001	Grant Advance	Pavement Preservation		\$900,000	\$100,000	\$0	\$1,000,000
						\$900,000	\$100,000	\$0	\$1,000,000
2001 Maintenance Projects Total						\$2,775,875	\$308,431	\$0	\$3,084,305

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Chandler Municipal Airport	Maricopa	2001	Apron Construct	From San Tan NE	\$999,700	\$111,078	\$0	\$1,110,778
		2001	Buildings Construct/Relocate	Design operation/maintenance	\$24,300	\$2,700	\$0	\$27,000
					<u>\$1,024,000</u>	<u>\$113,778</u>	<u>\$0</u>	<u>\$1,137,778</u>
Cochise County Airport	Cochise	2001	Apron Construct	Expand 2,500 & resurface existing	\$67,500	\$7,500	\$0	\$75,000
					<u>\$67,500</u>	<u>\$7,500</u>	<u>\$0</u>	<u>\$75,000</u>
Duncan Municipal Airport	Greenlee	2001	Runway Construct	Construct	\$1,009,850	\$53,150	\$0	\$1,063,000
					<u>\$1,009,850</u>	<u>\$53,150</u>	<u>\$0</u>	<u>\$1,063,000</u>
Glendale Municipal Airport	Maricopa	2001	Apron Construct	Design East side	\$126,000	\$14,000	\$0	\$140,000
					<u>\$126,000</u>	<u>\$14,000</u>	<u>\$0</u>	<u>\$140,000</u>
Grand Canyon Ntl. Park Airport	Coconino	2001	G A Terminal Construct	Construction Phase I	\$524,000	\$58,222	\$0	\$582,222
					<u>\$524,000</u>	<u>\$58,222</u>	<u>\$0</u>	<u>\$582,222</u>
Mesa - Falcon Field	Maricopa	2001	Taxiway Construct	Hi-speed exits R/W 4L-22R 3,500 Sy	\$70,920	\$7,880	\$0	\$78,800
		2001	MITL/HITL Install	For Hi-speed exits	\$108,000	\$12,000	\$0	\$120,000
		2001	Signage Install	60 Signs	\$369,160	\$41,018	\$0	\$410,178
		2001	Apron Construct	Terminal Apron 26,500 Sy	\$475,920	\$52,880	\$0	\$528,800
					<u>\$1,024,000</u>	<u>\$113,778</u>	<u>\$0</u>	<u>\$1,137,778</u>
Scottsdale Municipal Airport	Maricopa	2001	Miscellaneous Items	Design Fy-02 Projects	\$225,000	\$25,000	\$0	\$250,000
					<u>\$225,000</u>	<u>\$25,000</u>	<u>\$0</u>	<u>\$250,000</u>
Sedona Airport	Yavapai	2001	Fencing (security) Install	Perimter	\$45,000	\$5,000	\$0	\$50,000
		2001	Apron Construct	Apron "A" expand 50,000 Sf	\$418,934	\$46,548	\$0	\$465,482
					<u>\$463,934</u>	<u>\$51,548</u>	<u>\$0</u>	<u>\$515,482</u>
Seligman Airport	Yavapai	2001	Fencing (security) Install	8' C/L 14,600LF	\$49,875	\$2,625	\$0	\$52,500
		2001	MIRL/HIRL Install	Runway	\$473,813	\$24,938	\$0	\$498,750
		2001	Taxiway Construct	4,800' x 35'	\$232,817	\$12,254	\$0	\$245,071
					<u>\$756,505</u>	<u>\$39,816</u>	<u>\$0</u>	<u>\$796,321</u>
Springerville Babbitt Munc.	Apache	2001	Fire Protection	Construct water line	\$365,883	\$40,654	\$0	\$406,537
					<u>\$365,883</u>	<u>\$40,654</u>	<u>\$0</u>	<u>\$406,537</u>
Superior Municipal Airport	Pinal	2001	Land (expansion) Acquisition	New Site	\$369,180	\$19,431	\$0	\$388,611
					<u>\$369,180</u>	<u>\$19,431</u>	<u>\$0</u>	<u>\$388,611</u>

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Tucson - Ryan Field	Pima	2001	Apron Construct	Expand "wings" Apron	\$214,380	\$23,820	\$0	\$238,200
		2001	Apron Reconstruct	16,954 Sy 2" overlay	\$112,833	\$12,537	\$0	\$125,370
		2001	Fencing (security) Install	Chain link	\$255,760	\$28,418	\$0	\$284,178
					<u>\$582,973</u>	<u>\$64,775</u>	<u>\$0</u>	<u>\$647,748</u>
Tucson International Airport	Pima	2001	Apron Construct	Asphalt surface	\$163,741	\$18,193	\$0	\$181,934
					<u>\$163,741</u>	<u>\$18,193</u>	<u>\$0</u>	<u>\$181,934</u>
Yuma International	Yuma	2001	Miscellaneous Items	Drainage/erosion control	\$225,000	\$25,000	\$0	\$250,000
		2001	Signage Install	Airfield	\$439,000	\$48,778	\$0	\$487,778
		2001	Obstruction Removal (Part 77)	Trees	\$90,000	\$10,000	\$0	\$100,000
					<u>\$754,000</u>	<u>\$83,778</u>	<u>\$0</u>	<u>\$837,778</u>
2001 Safety & Capacity Enhancement Projects Total					<u>\$7,456,567</u>	<u>\$703,623</u>	<u>\$0</u>	<u>\$8,160,189</u>

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Environmental and Planning										
Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total		
Glendale Municipal Airport	Maricopa	2001	Planning Studies conduct	Drainage Study East Side Devel.	\$90,000	\$10,000	\$0	\$100,000		
					\$90,000	\$10,000	\$0	\$100,000		
System Planning	Statewide	2001	S.A.S.P.	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000		
					\$500,000	\$0	\$0	\$500,000		
2001 Environmental & Planning Projects Total					\$590,000	\$10,000	\$0	\$600,000		

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Land Acquisition		State Share	Local Share	Federal Share	Project Total			
				Project	Specifics							
Glendale Municipal Airport	Maricopa	2001	Land (protection) Acquisition	Purchase Easements to North		\$247,500	\$27,500	\$0	\$275,000			
						\$247,500	\$27,500	\$0	\$275,000			
Laughlin-Bullhead Int'l Airport	Mohave	2001	Land (expansion) Acquisition	12 Ac		\$940,950	\$104,550	\$0	\$1,045,500			
						\$940,950	\$104,550	\$0	\$1,045,500			
Phoenix - Deer Valley Munc.	Maricopa	2001	Land (protection) Acquisition	177.52 ac acquired 1985 (prorated)		\$1,024,000	\$113,778	\$0	\$1,137,778			
						\$1,024,000	\$113,778	\$0	\$1,137,778			
Phoenix Sky Harbor Intl.	Maricopa	2001	Land (protection) Acquisition	WALA continuation		\$1,024,000	\$113,778	\$0	\$1,137,778			
						\$1,024,000	\$113,778	\$0	\$1,137,778			
Tucson - Ryan Field	Pima	2001	Land (protection) Acquisition	8 Ac to extend clear-zone X-wind R/W		\$40,500	\$4,500	\$0	\$45,000			
					2001	Land (protection) Acquisition	15 Ac extend clear-zone R/W 6R/24L		\$72,000	\$8,000	\$0	\$80,000
									\$112,500	\$12,500	\$0	\$125,000
Tucson International Airport	Pima	2001	Land (expansion) Acquisition	Far parallel (phased)		\$697,500	\$77,500	\$0	\$775,000			
						\$697,500	\$77,500	\$0	\$775,000			
Yuma International	Yuma	2001	Land (expansion) Acquisition	9 Ac		\$270,000	\$30,000	\$0	\$300,000			
						\$270,000	\$30,000	\$0	\$300,000			
2001 Land Acquisition Projects Total						\$4,316,450	\$479,606	\$0	\$4,796,056			
2001 State Projects Total						\$15,138,891	\$1,501,659	\$0	\$16,640,550			

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Scottsdale Municipal Airport	Maricopa	2001	Taxiway Construct	Extend 'B' 15,000 Sy		\$34,263	\$34,263	\$697,975	\$766,500
		2001	Taxiway Construct	T/W Connectors		\$15,019	\$15,019	\$305,962	\$336,000
		2001	MITL/HITL Install	T/W "B" & connectors		\$18,774	\$18,774	\$382,452	\$420,000
		2001	Runway Construct	R/W Safety Area Improvements		\$11,734	\$11,734	\$239,033	\$262,500
		2001	Land (expansion) Acquisition	KeeKor Parcel 9.5Ac		\$212,325	\$212,325	\$4,325,350	\$4,750,000
						\$292,115	\$292,115	\$5,950,771	\$6,535,000
Sierra Vista Muncipal	Cochise	2001	Taxiway Construct	T/W "J" re-alignment phase II		\$62,267	\$62,267	\$1,268,461	\$1,392,995
						\$62,267	\$62,267	\$1,268,461	\$1,392,995
Taylor Airport	Navajo	2001	Runway Pavement Preservation	Porous friction overlay		\$20,115	\$20,115	\$409,770	\$450,000
						\$20,115	\$20,115	\$409,770	\$450,000
Tucson International Airport	Pima	2001	Fire Protection	Disaster Vehicle		\$14,528	\$14,528	\$295,945	\$325,000
		2001	Taxiway Construct	R/W 11R holding bay		\$12,972	\$12,972	\$264,256	\$290,200
		2001	Taxiway Construct	Exit from R/W 3/21		\$17,135	\$17,135	\$349,063	\$383,333
		2001	Taxiway Construct	Exit from R/W 11L		\$10,281	\$10,281	\$209,438	\$230,000
		2001	Taxiway Construct	Customs Clearance Area		\$5,006	\$5,006	\$101,987	\$112,000
		2001	Taxiway Reconstruct	Widen & overlay		\$4,777	\$4,777	\$97,310	\$106,864
		2001	Land (protection) Acquisition	Sound insulation program		\$98,177	\$98,177	\$2,000,000	\$2,196,354
		2001	Taxiway Construct	High Speed exit from R/W 3/21		\$99,086	\$99,086	\$2,018,527	\$2,216,700
						\$261,962	\$261,962	\$5,336,527	\$5,860,451
Wickenburg Municipal Airport	Maricopa	2001	Apron Construct	Expand Apron (7,700 sy)		\$6,714	\$6,714	\$136,772	\$150,200
						\$6,714	\$6,714	\$136,772	\$150,200
Williams-Gateway Airport	Maricopa	2001	Utilities (airside) Upgrade	Upgrade/extension		\$67,050	\$67,050	\$1,365,900	\$1,500,000
		2001	Access Road Construct	South tract		\$111,750	\$111,750	\$2,276,500	\$2,500,000
		2001	Runway Construct	Drainage & erosion control		\$67,050	\$67,050	\$1,365,900	\$1,500,000
		2001	Taxiway Construct	Drainage & erosion control		\$22,350	\$22,350	\$455,300	\$500,000
		2001	Apron Construct	Drainage & erosion control		\$89,400	\$89,400	\$1,821,200	\$2,000,000
		2001	Utilities (airside) Upgrade	Capacity increase		\$67,050	\$67,050	\$1,365,900	\$1,500,000
		2001	Utilities (landside) Upgrade	Capacity increase		\$111,750	\$111,750	\$2,276,500	\$2,500,000
		2001	Miscellaneous Items	Drainage & erosion control (airfield)		\$44,700	\$44,700	\$910,600	\$1,000,000
		2001	Miscellaneous Items	Tie-down install (90)		\$2,526	\$2,526	\$51,449	\$56,500
						\$583,626	\$583,626	\$11,889,249	\$13,056,500

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Greenlee County Airport	Greenlee	2001	Land (protection) Acquisition	25 ac of State land north of SR 78		\$4,023	\$4,023	\$81,954	\$90,000
						\$4,023	\$4,023	\$81,954	\$90,000
Holbrook Municipal Airport	Navajo	2001	Land (expansion) Acquisition	60 Ac for cross wind R/W		\$10,728	\$10,728	\$218,544	\$240,000
						\$10,728	\$10,728	\$218,544	\$240,000
Laughlin-Bullhead Int'l Airport	Mohave	2001	Fencing (security) Install	20,000 Lf		\$13,410	\$13,410	\$273,180	\$300,000
			Access Road Construct	G A area		\$22,350	\$22,350	\$455,300	\$500,000
			Auto Parking Construct	G A area		\$11,175	\$11,175	\$227,650	\$250,000
			Apron Construct	G A area 110,000 Sy		\$19,221	\$19,221	\$391,558	\$430,000
			Apron Construct	Install tie-downs		\$2,012	\$2,012	\$40,977	\$45,000
			Taxiway Construct	Taxilanes 22,500 Sy		\$44,003	\$44,003	\$896,395	\$984,400
					\$112,170	\$112,170	\$2,285,060	\$2,509,400	
Nogales International Airport	Santa Cruz	2001	Apron Construct	62,500 SF Commercial Apron Phase II		\$18,774	\$18,774	\$382,452	\$420,000
			Taxiway Construct	Access T/W 40' x 500'		\$4,694	\$4,694	\$95,613	\$105,000
						\$23,468	\$23,468	\$478,065	\$525,000
Page Municipal Airport	Coconino	2001	Environmental Studies conduct	EA R/W extension		\$1,462	\$1,462	\$29,777	\$32,700
			Runway Construct	Design R/W extension (Ph I)		\$24,544	\$24,544	\$500,000	\$549,089
						\$26,006	\$26,006	\$529,777	\$581,789
Payson Municipal	Gila	2001	Access Road Reconstruct	Realignment		\$26,820	\$26,820	\$546,360	\$600,000
						\$26,820	\$26,820	\$546,360	\$600,000
Phoenix Sky Harbor Intl.	Maricopa	2001	Runway Reconstruct	11,000 Lf		\$745,500	\$1,504,500	\$6,750,000	\$9,000,000
			Taxiway Reconstruct	11,000 Lf		\$248,500	\$501,500	\$2,250,000	\$3,000,000
						\$994,000	\$2,006,000	\$9,000,000	\$12,000,000
Prescott - Ernest A Love Field	Yavapai	2001	Miscellaneous Items	Airline Terminal (Design & Construct)		\$99,681	\$99,681	\$2,030,638	\$2,230,000
						\$99,681	\$99,681	\$2,030,638	\$2,230,000
Safford Municipal Airport	Graham	2001	Taxiway Construct	Relocate T/W "D"		\$11,175	\$11,175	\$227,650	\$250,000
						\$11,175	\$11,175	\$227,650	\$250,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Avra Valley Airport	Pima	2001	Taxiway Reconstruct	Crosswnd R/W Taxiway		\$44,700	\$44,700	\$910,600	\$1,000,000
						\$44,700	\$44,700	\$910,600	\$1,000,000
Benson Airport-new	Cochise	2001	Land (expansion) Acquisition	182 acres of State land		\$16,271	\$16,271	\$331,458	\$364,000
						\$16,271	\$16,271	\$331,458	\$364,000
Chandler Municipal Airport	Maricopa	2001	Heliport Construct	Relocate to south side of airport		\$72,861	\$72,861	\$1,484,278	\$1,630,000
						\$4,716	\$4,716	\$96,068	\$105,500
						\$11,823	\$11,823	\$240,854	\$264,500
						\$48,276	\$48,276	\$983,448	\$1,080,000
						\$20,070	\$20,070	\$408,859	\$449,000
						\$31,737	\$31,737	\$646,526	\$710,000
	\$189,483	\$189,483	\$3,860,033	\$4,239,000					
Colorado City Municipal Airport	Mohave	2001	Land (protection) Acquisition	R/W 2/20 Trans. Zones (17.3 Ac)		\$2,320	\$2,320	\$47,260	\$51,900
						\$1,109	\$1,109	\$22,583	\$24,800
						\$4,077	\$4,077	\$83,047	\$91,200
	\$7,505	\$7,505	\$152,890	\$167,900					
Coolidge Municipal Airport	Pinal	2001	Apron Pavement Preservation	Crack seal & pave. Pres.		\$10,058	\$10,058	\$204,885	\$225,000
						\$10,058	\$10,058	\$204,885	\$225,000
Cottonwood Airport	Yavapai	2001	Weather monitoring/reporting install	Install AWOS		\$4,023	\$4,023	\$81,954	\$90,000
						\$1,877	\$1,877	\$38,245	\$42,000
						\$5,900	\$5,900	\$120,199	\$132,000
Eloy Municipal Airport	Pinal	2001	Taxiway Construct	Extend Parallel 800'		\$4,336	\$4,336	\$88,333	\$97,005
						\$4,336	\$4,336	\$88,333	\$97,005
Flagstaff-Pulliam Airport	Coconino	2001	Apron Reconstruct	Apron replacement		\$50,859	\$50,859	\$1,036,060	\$1,137,777
						\$50,859	\$50,859	\$1,036,060	\$1,137,777
Glendale Municipal Airport	Maricopa	2001	Weather monitoring/reporting install	AWOS		\$3,576	\$3,576	\$72,848	\$80,000
						\$3,576	\$3,576	\$72,848	\$80,000
Grand Canyon Ntl. Park Airport	Coconino	2001	Runway Pavement Preservation	Overlay R/W 3/21		\$22,350	\$22,350	\$455,300	\$500,000
						\$156,450	\$156,450	\$3,187,100	\$3,500,000
						\$2,459	\$2,459	\$50,083	\$55,000
	\$181,259	\$181,259	\$3,692,483	\$4,055,000					

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Yuma International	Yuma	2001	Land (expansion) Acquisition	120 Ac		\$89,400	\$89,400	\$1,821,200	\$2,000,000
						\$89,400	\$89,400	\$1,821,200	\$2,000,000
2001 Federal Projects Total						\$3,138,215	\$4,150,215	\$52,680,587	\$59,969,017
2001 Federal Set Aside Total						\$1,718,100	\$1,718,100	\$35,000,042	\$38,436,343
2001 State Projects Total						\$15,138,891	\$1,501,659	\$0	\$16,640,550
FY 2001 Total						\$16,856,991	\$3,219,759	\$35,000,042	\$55,076,893

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Maintenance			State Share	Local Share	Federal Share	Project Total		
			Component	Project	Specifics						
Greenlee County Airport	Greenlee	2002	Runway Pavement Preservation	Crack seal & seal coat	\$15,750	\$1,750	\$0	\$17,500			
					\$15,750	\$1,750	\$0	\$17,500			
Scottsdale Municipal Airport	Maricopa	2002	Apron Pavement Preservation	150,000 Sy	\$810,000	\$90,000	\$0	\$900,000			
					\$810,000	\$90,000	\$0	\$900,000			
Tucson International Airport	Pima	2002	Taxiway Pavement Preservation	Seal coat slurry seal	\$341,500	\$37,944	\$0	\$379,444			
					\$341,500	\$37,944	\$0	\$379,444			
Williams-Gateway Airport	Maricopa	2002	Apron Pavement Preservation	Seal coat	\$450,000	\$50,000	\$0	\$500,000			
					2002	Runway Pavement Preservation	Seal coat	\$180,000	\$20,000	\$0	\$200,000
								\$630,000	\$70,000	\$0	\$700,000
Yuma International	Yuma	2002	Apron Pavement Preservation	10,000 Sy	\$45,000	\$5,000	\$0	\$50,000			
					\$45,000	\$5,000	\$0	\$50,000			
2002 Maintenance Projects Total					\$1,842,250	\$204,694	\$0	\$2,046,944			

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total						
Bisbee-Douglas Intl. Airport	Cochise	2002	Signage Install	Directional signage	\$1,800	\$200	\$0	\$2,000						
					\$1,800	\$200	\$0	\$2,000						
Chandler Municipal Airport	Maricopa	2002	Buildings Construct/Relocate	Operation/maintenance	\$214,200	\$23,800	\$0	\$238,000						
					\$214,200	\$23,800	\$0	\$238,000						
Cochise County Airport	Cochise	2002	Signage Install	Directional signage	\$1,800	\$200	\$0	\$2,000						
					\$1,800	\$200	\$0	\$2,000						
Duncan Municipal Airport	Greenlee	2002	MIRL/HIRL Install	Runway edge lighting	\$424,650	\$22,350	\$0	\$447,000						
					\$424,650	\$22,350	\$0	\$447,000						
Flagstaff-Pulliam Airport	Coconino	2002	Fire Protection	ARFF Facility	\$990,000	\$110,000	\$0	\$1,100,000						
					\$990,000	\$110,000	\$0	\$1,100,000						
Grand Canyon Ntl. Park Airport	Coconino	2002	G A Terminal Construct	Construction Phase II	\$1,039,000	\$115,444	\$0	\$1,154,444						
					\$1,039,000	\$115,444	\$0	\$1,154,444						
Kearny Airport	Pinal	2002	Fire Protection	Install Line 2875 L F	\$69,825	\$3,675	\$0	\$73,500						
					2002	Fire Protection	Install Five (5) Hydrants	\$15,675	\$825	\$0	\$16,500			
								\$85,500	\$4,500	\$0	\$90,000			
Mesa - Falcon Field	Maricopa	2002	MITL/HITL Install	TW B-7, B-8, B-9 & B-10	\$330,840	\$36,760	\$0	\$367,600						
					2002	Apron Construct	Holding aprons 1,700 Sy	\$34,470	\$3,830	\$0	\$38,300			
								2002	Heliport Construct	1,100 Sy	\$5,670	\$630	\$0	\$6,300
											2002	Fencing (security) Install	8' chain link & gates 4,775 Lf	\$232,920
\$603,900	\$67,100	\$0	\$671,000											
San Manuel Airport	Pinal	2002	Fire Protection	9,600 Lf of 6" waterline	\$313,500	\$16,500	\$0	\$330,000						
					\$313,500	\$16,500	\$0	\$330,000						
Scottsdale Municipal Airport	Maricopa	2002	Miscellaneous Items	Design Fy-03 Projects	\$225,000	\$25,000	\$0	\$250,000						
					\$225,000	\$25,000	\$0	\$250,000						
Sierra Vista Municipal	Cochise	2002	Apron Construct	Large aircraft Phase V	\$720,000	\$80,000	\$0	\$800,000						
					\$720,000	\$80,000	\$0	\$800,000						
Superior Municipal Airport	Pinal	2002	Runway Construct	Asphalt surface	\$369,180	\$19,431	\$0	\$388,611						
					\$369,180	\$19,431	\$0	\$388,611						

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project	Specifics	State Share	Local Share	Federal Share	Project Total
Tombstone Municipal Airfield	Cochise	2002	Rotating Beacon Install	Design		\$8,930	\$470	\$0	\$9,400
		2002	Rotating Beacon Install	SE of Access rd		\$7,125	\$375	\$0	\$7,500
						<u>\$16,055</u>	<u>\$845</u>	<u>\$0</u>	<u>\$16,900</u>
Tucson - Ryan Field	Pima	2002	Apron Structural Upgrade	North Apron 12,000 Sy		\$257,131	\$28,570	\$0	\$285,701
						<u>\$257,131</u>	<u>\$28,570</u>	<u>\$0</u>	<u>\$285,701</u>
Williams - H.A. Clark Memorial Field	Coconino	2002	Taxiway Construct	Widen T/W 6,600' x 15'		\$456,840	\$50,760	\$0	\$507,600
		2002	Taxiway Structural Upgrade	6,000' x 100' 30,000#		\$514,350	\$57,150	\$0	\$571,500
						<u>\$514,350</u>	<u>\$57,150</u>	<u>\$0</u>	<u>\$571,500</u>
Yuma International	Yuma	2002	Apron Structural Upgrade	GA apron overlay (30,000)		\$270,000	\$30,000	\$0	\$300,000
						<u>\$270,000</u>	<u>\$30,000</u>	<u>\$0</u>	<u>\$300,000</u>
2002 Safety & Capacity Enhancement Projects Total						<u>\$6,502,906</u>	<u>\$651,850</u>	<u>\$0</u>	<u>\$7,154,756</u>

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Environmental and Planning

Airport Name	County Located	Fiscal Year	Component	Project	Specifics	State Share	Local Share	Federal Share	Project Total
Cottonwood Airport	Yavapai	2002	Master Plans Update	MP Update		\$81,000	\$9,000	\$0	\$90,000
						\$81,000	\$9,000	\$0	\$90,000
System Planning	Statewide	2002	S.A.S.P.	State Aviation System Planning		\$400,000	\$0	\$0	\$400,000
						\$400,000	\$0	\$0	\$400,000
2002 Environmental & Planning Projects Total						\$481,000	\$9,000	\$0	\$490,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Land Acquisition		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Avra Valley Airport	Pima	2002	Land (protection) Acquisition	Main R/W protection zones		\$900,000	\$100,000	\$0	\$1,000,000
						\$900,000	\$100,000	\$0	\$1,000,000
Laughlin-Bullhead Int'l Airport	Mohave	2002	Land (expansion) Acquisition	12 Ac		\$940,950	\$104,550	\$0	\$1,045,500
						\$940,950	\$104,550	\$0	\$1,045,500
Mesa - Falcon Field	Maricopa	2002	Land (expansion) Acquisition	33 acres		\$435,100	\$48,344	\$0	\$483,444
						\$435,100	\$48,344	\$0	\$483,444
Phoenix - Deer Valley Munc.	Maricopa	2002	Land (protection) Acquisition	177.52 ac acquired 1985 (prorated)		\$1,039,000	\$115,444	\$0	\$1,154,444
						\$1,039,000	\$115,444	\$0	\$1,154,444
Phoenix Sky Harbor Intl.	Maricopa	2002	Land (protection) Acquisition	WALA continuation		\$1,039,000	\$115,444	\$0	\$1,154,444
						\$1,039,000	\$115,444	\$0	\$1,154,444
Tucson International Airport	Pima	2002	Land (expansion) Acquisition	Far Parallel (phased)		\$697,500	\$77,500	\$0	\$775,000
						\$697,500	\$77,500	\$0	\$775,000
Yuma International	Yuma	2002	Land (expansion) Acquisition	60 Ac		\$724,000	\$80,444	\$0	\$804,444
						\$724,000	\$80,444	\$0	\$804,444
2002 Land Acquisition Projects Total						\$5,775,548	\$641,728	\$0	\$6,417,276
2002 State Projects Total						\$14,601,704	\$1,507,272	\$0	\$16,108,976

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Benson Airport-new	Cochise	2002	Runway Construct	Design		\$6,705	\$6,705	\$136,590	\$150,000
						\$6,705	\$6,705	\$136,590	\$150,000
Casa Grande Municipal Airport	Pinal	2002	Fencing (security) Install	Terminal area		\$4,112	\$4,112	\$83,775	\$92,000
						\$4,112	\$4,112	\$83,775	\$92,000
Chandler Municipal Airport	Maricopa	2002	Runway Reconstruct	Shoulder of R/W 4R/22L		\$24,585	\$24,585	\$500,830	\$550,000
		2002	Access Road Reconstruct	Realign Queen Creel Rd, OAF & RSA		\$85,936	\$85,936	\$1,750,629	\$1,922,500
		2002	Apron Construct	South side of airport		\$54,020	\$54,020	\$1,100,460	\$1,208,500
		2002	Runway Construct	Extend R/W 4R/22L to the south 500'		\$23,199	\$23,199	\$472,601	\$519,000
						\$187,740	\$187,740	\$3,824,520	\$4,200,000
Colorado City Municipal Airport	Mohave	2002	Wind Indicator Upgrade/Modification	Relocate lighted wind cone & seg. Circ.		\$291	\$291	\$5,919	\$6,500
		2002	Taxiway Construct	To R/W 29		\$13,410	\$13,410	\$273,180	\$300,000
							\$13,701	\$13,701	\$279,099
Coolidge Municipal Airport	Pinal	2002	Access Road Construct	Construct		\$3,129	\$3,129	\$63,742	\$70,000
		2002	Taxiway Pavement Preservation	Taxiway 1,2,3,4,5 & 6		\$6,705	\$6,705	\$136,590	\$150,000
							\$9,834	\$9,834	\$200,332
Gila Bend Municipal Airport	Maricopa	2002	Apron Pavement Preservation	Design Mill 1" & replacement		\$894	\$894	\$18,212	\$20,000
		2002	Fencing (perimeter) install	Design		\$67	\$67	\$1,366	\$1,500
							\$961	\$961	\$19,578
Glendale Municipal Airport	Maricopa	2002	Taxiway Construct	East Side Parallel 7150x35		\$56,769	\$56,769	\$1,156,462	\$1,270,000
		2002	Apron Construct	East Side Apron		\$62,133	\$62,133	\$1,265,734	\$1,390,000
							\$118,902	\$118,902	\$2,422,196
Grand Canyon Ntl. Park Airport	Coconino	2002	G A Terminal Construct	Construction Phase II		\$156,450	\$156,450	\$3,187,100	\$3,500,000
		2002	Runway Construct	Design Parallel		\$13,995	\$13,995	\$285,100	\$313,090
		2002	Taxiway Construct	Design Parallel		\$13,995	\$13,995	\$285,100	\$313,090
		2002	Apron Construct	Design		\$13,995	\$13,995	\$285,100	\$313,090
		2002	Pavement Marking Install	Reconditioning		\$6,705	\$6,705	\$136,590	\$150,000
		2002	Utilities (landside) Install	Water treatment system Phase II		\$108,174	\$108,174	\$2,203,652	\$2,420,000
		2002	Miscellaneous Items	Upgrade Security Access Control Ph II		\$22,350	\$22,350	\$455,300	\$500,000
						\$335,664	\$335,664	\$6,837,941	\$7,509,270
Holbrook Municipal Airport	Navajo	2002	Runway Construct	4,900' x 60' Cross wind R/W		\$22,797	\$22,797	\$464,406	\$510,000
		2002	Taxiway Construct	Parallel to cross wind R/W		\$15,198	\$15,198	\$309,604	\$340,000
							\$37,995	\$37,995	\$774,010

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Kingman Municipal	Mohave	2002	G A Terminal Construct	Construct		\$72,318	\$72,318	\$1,473,214	\$1,617,850
						\$72,318	\$72,318	\$1,473,214	\$1,617,850
Lake Havasu City Airport	Mohave	2002	Runway Pavement Preservation	Seal coat 204,000 Sy		\$11,399	\$11,399	\$232,203	\$255,000
		2002	Taxiway Pavement Preservation	Seal coat 136,000 Sy		\$7,599	\$7,599	\$154,802	\$170,000
							\$18,998	\$18,998	\$387,005
Laughlin-Bulhead Int'l Airport	Mohave	2002	Buildings Construct/Relocate	Relocate T-hangars 35 ea		\$31,290	\$31,290	\$637,420	\$700,000
		2002	Miscellaneous Items	Erosion control		\$35,760	\$35,760	\$728,480	\$800,000
							\$67,050	\$67,050	\$1,365,900
Nogales International Airport	Santa Cruz	2002	Fencing (security) Install	Terminal & Apron Area		\$3,576	\$3,576	\$72,848	\$80,000
		2002	Utilities (airside) Install	Emergency Generator		\$3,129	\$3,129	\$63,742	\$70,000
							\$6,705	\$6,705	\$136,590
Page Municipal Airport	Coconino	2002	Runway Construct	Extension (Ph II)		\$24,544	\$24,544	\$500,000	\$549,089
						\$24,544	\$24,544	\$500,000	\$549,089
Payson Municipal	Gila	2002	MITL/HITL Install	Parallel T/W		\$18,327	\$18,327	\$373,346	\$410,000
		2002	Rotating Beacon Upgrade/Modification	Upgrade		\$4,470	\$4,470	\$91,060	\$100,000
		2002	Runway Pavement Preservation	Crack seal & Seal coat 5,000 Lf		\$4,470	\$4,470	\$91,060	\$100,000
							\$27,267	\$27,267	\$555,466
Phoenix Sky Harbor Intl.	Maricopa	2002	Runway Reconstruct	10,333 Lf		\$745,500	\$2,067,500	\$8,437,000	\$11,250,000
		2002	Taxiway Reconstruct	10,333 Lf		\$248,000	\$689,500	\$2,812,500	\$3,750,000
							\$993,500	\$2,757,000	\$11,249,500
Prescott - Ernest A Love Field	Yavapai	2002	Runway Construct	Extend R/W 21L/03R 1684' (main)		\$156,450	\$156,450	\$3,187,100	\$3,500,000
						\$156,450	\$156,450	\$3,187,100	\$3,500,000
Scottsdale Municipal Airport	Maricopa	2002	Runway Construct	R/W Safety Area Improvements		\$11,734	\$11,734	\$239,033	\$262,500
		2002	Buildings Construct/Relocate	ARFF Facility		\$37,548	\$37,548	\$764,904	\$840,000
							\$49,282	\$49,282	\$1,003,937
Sedona Airport	Yavapai	2002	Runway Structural Upgrade	Widen & overlay		\$67,184	\$67,184	\$1,368,632	\$1,503,000
						\$67,184	\$67,184	\$1,368,632	\$1,503,000
St Johns Industrial Airpark	Apache	2002	Runway Pavement Preservation	R/W 13/31		\$30,173	\$30,173	\$614,655	\$675,000
						\$30,173	\$30,173	\$614,655	\$675,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Taylor Airport	Navajo	2002	Taxiway Construct		Partial parallel taxiway extension	\$27,938	\$27,938	\$569,125	\$625,000
						\$27,938	\$27,938	\$569,125	\$625,000
Tucson International Airport	Pima	2002	Taxiway Construct		For T-hangar area	\$7,971	\$7,971	\$162,390	\$178,333
		2002	Access Road Construct		For T-hangar area	\$7,971	\$7,971	\$162,390	\$178,333
		2002	Auto Parking Construct		For T-hangar area	\$7,971	\$7,971	\$162,390	\$178,333
		2002	Miscellaneous Items		Firehouse Modifications	\$6,388	\$6,388	\$130,125	\$142,900
		2002	Fire Protection		Rapid Intervention	\$15,645	\$15,645	\$318,710	\$350,000
		2002	Environmental Studies conduct		Enviro. Assess.	\$4,470	\$4,470	\$91,060	\$100,000
		2002	Access Road Reconstruct		Asphalt surface	\$14,282	\$14,282	\$290,934	\$319,497
		2002	Land (protection) Acquisition		Sound insulation	\$98,177	\$98,177	\$2,000,000	\$2,196,354
						\$162,876	\$162,876	\$3,317,999	\$3,643,750
Wickenburg Municipal Airport	Maricopa	2002	Runway Pavement Preservation		Surface R/W	\$19,525	\$19,525	\$397,750	\$436,800
						\$19,525	\$19,525	\$397,750	\$436,800
Williams-Gateway Airport	Maricopa	2002	Taxiway Reconstruct		TW "H" & "I"	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		2002	Taxiway Construct		TW "H" & "I" extension	\$134,100	\$134,100	\$2,731,800	\$3,000,000
		2002	Runway Reconstruct		Drainage/erosion control	\$3,576	\$3,576	\$72,848	\$80,000
		2002	Taxiway Reconstruct		Drainage/erosion control	\$3,576	\$3,576	\$72,848	\$80,000
		2002	Apron Reconstruct		Drainage/erosion control	\$1,788	\$1,788	\$36,424	\$40,000
		2002	Heliport Construct		lighted	\$8,940	\$8,940	\$182,120	\$200,000
		2002	Miscellaneous Items		East side Terminal infrastructure	\$140,805	\$140,805	\$2,868,390	\$3,150,000
						\$426,885	\$426,885	\$8,696,230	\$9,550,000
2002 Federal Projects Total						\$2,866,307	\$4,629,807	\$49,401,144	\$56,897,259
2002 Federal Set Aside Total						\$1,718,100	\$1,718,100	\$35,000,042	\$38,436,242
2002 State Projects Total						\$14,601,704	\$1,507,272	\$0	\$16,108,976
FY 2002 Total						\$16,319,804	\$3,225,372	\$35,000,042	\$54,545,218

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Maintenance		Project	State Share	Local Share	Federal Share	Project Total
			Component	Specifics					
Kearny Airport	Pinal	2003	Runway	Pavement Preservation	40,000 S Y	\$95,000	\$5,000	\$0	\$100,000
						\$95,000	\$5,000	\$0	\$100,000
Mesa - Falcon Field	Maricopa	2003	Runway	Pavement Preservation	R/W 4L & 4R 90,000 Sy	\$99,000	\$11,000	\$0	\$110,000
		2003	Taxiway	Pavement Preservation	All Taxiways 120,000 Sy	\$108,000	\$12,000	\$0	\$120,000
		2003	Apron	Pavement Preservation	400,000 Sy	\$189,000	\$21,000	\$0	\$210,000
						\$396,000	\$44,000	\$0	\$440,000
Rolle Field	Yuma	2003	Runway	Pavement Preservation	20,000 Sy	\$71,250	\$3,750	\$0	\$75,000
						\$71,250	\$3,750	\$0	\$75,000
Scottsdale Municipal Airport	Maricopa	2003	Taxiway	Pavement Preservation	60,000 Sy	\$675,000	\$75,000	\$0	\$750,000
						\$675,000	\$75,000	\$0	\$750,000
Springerville Babbitt Munc.	Apache	2003	Apron	Pavement Preservation	Slurry seal	\$135,000	\$15,000	\$0	\$150,000
						\$135,000	\$15,000	\$0	\$150,000
Tucson - Ryan Field	Pima	2003	Runway	Pavement Preservation	Crack seal & seal coat	\$132,275	\$14,697	\$0	\$146,972
		2003	Apron	Pavement Preservation	Crack seal & seal coat	\$132,275	\$14,697	\$0	\$146,972
							\$264,550	\$29,394	\$0
Tucson International Airport	Pima	2003	Taxiway	Pavement Preservation	Seal coat slurry seal	\$361,500	\$40,167	\$0	\$401,667
						\$361,500	\$40,167	\$0	\$401,667
Williams-Gateway Airport	Maricopa	2003	Apron	Pavement Preservation	Seal coat	\$540,000	\$60,000	\$0	\$600,000
		2003	Runway	Pavement Preservation	Seal coat	\$90,000	\$10,000	\$0	\$100,000
							\$630,000	\$70,000	\$0
Yuma International	Yuma	2003	Apron	Pavement Preservation	10,000 Sy	\$270,000	\$30,000	\$0	\$300,000
						\$270,000	\$30,000	\$0	\$300,000
2003 Maintenance Projects Total						\$2,898,300	\$312,311	\$0	\$3,210,611

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Cochise County Airport	Cochise	2003	Auto Parking Pavement Preservation	Mill & replace asphalt 5,000 Sf	\$36,000	\$4,000	\$0	\$40,000
					\$36,000	\$4,000	\$0	\$40,000
Douglas Municipal Airport	Cochise	2003	Land (protection) Acquisition	R/W 3/21 RPZ & Site Prep	\$450,000	\$50,000	\$0	\$500,000
					\$450,000	\$50,000	\$0	\$500,000
Flagstaff-Pulliam Airport	Coconino	2003	Taxiway Construct	Design Parallel T/W (4000' north end)	\$500,000	\$55,556	\$0	\$555,556
					\$500,000	\$55,556	\$0	\$555,556
Gila Bend Municipal Airport	Maricopa	2003	Fencing (perimeter) install	Construct (2,500 Lf)	\$13,500	\$1,500	\$0	\$15,000
					\$13,500	\$1,500	\$0	\$15,000
Grand Canyon Ntl. Park Airport	Coconino	2003	Runway Construct	Site Prep for Parallel	\$353,000	\$39,222	\$0	\$392,222
		2003	Apron Construct	Site Prep	\$353,000	\$39,222	\$0	\$392,222
					\$706,000	\$78,444	\$0	\$784,444
Mesa - Falcon Field	Maricopa	2003	Auto Parking Construct	New Property 12,700 Sy	\$216,150	\$24,017	\$0	\$240,167
		2003	Taxiway Construct	Extend B-9 into New Property	\$372,600	\$41,400	\$0	\$414,000
		2003	MITL/HITL Install	T/W B-1	\$74,250	\$8,250	\$0	\$82,500
					\$663,000	\$73,667	\$0	\$736,667
Rolle Field	Yuma	2003	Miscellaneous Items	Drainage/erosion control	\$23,750	\$1,250	\$0	\$25,000
					\$23,750	\$1,250	\$0	\$25,000
San Manuel Airport	Pinal	2003	Rotating Beacon Install	New	\$32,775	\$1,725	\$0	\$34,500
					\$32,775	\$1,725	\$0	\$34,500
Scottsdale Municipal Airport	Maricopa	2003	Miscellaneous Items	Design Fy-04 Projects	\$225,000	\$25,000	\$0	\$250,000
					\$225,000	\$25,000	\$0	\$250,000
Sierra Vista Municipal	Cochise	2003	Fire Protection	Install 250,000 gl. Crash fire water tank	\$202,500	\$22,500	\$0	\$225,000
					\$202,500	\$22,500	\$0	\$225,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Williams - HA Clark Memorial	Coconino	2003	Runway Construct	Extend R/W 18/36 (2,000' x 100')	\$799,992	\$88,888	\$0	\$888,880
					\$799,992	\$88,888	\$0	\$888,880
Yuma International	Yuma	2003	Apron Construct	Large Aircraft expand (8,000 Sy)	\$495,000	\$55,000	\$0	\$550,000
					\$495,000	\$55,000	\$0	\$550,000
2003 Safety & Capacity Enhancement Projects Total					\$4,147,517	\$457,530	\$0	\$4,605,047

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Environmental and Planning									
Airport Name	County Located	Fiscal Year	Component	Project	Specifics	State Share	Local Share	Federal Share	Project Total
System Planning	Statewide	2003	S.A.S.P.		State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
						\$500,000	\$0	\$0	\$500,000
Wickenburg Municipal Airport	Maricopa	2003	Master Plans Update		Update	\$75,600	\$8,400	\$0	\$84,000
						\$75,600	\$8,400	\$0	\$84,000
2003 Environmental & Planning Projects Total						\$575,600	\$8,400	\$0	\$584,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Land Acquisition		Project Specifics	State Share	Local Share	Federal Share	Project Total
			Component	Project					
Cochise County Airport	Cochise	2003	Land (protection) Acquisition	Easement for R/W 21 RPZ (3 Ac)	\$4,500	\$500	\$0	\$5,000	
					<u>\$4,500</u>	<u>\$500</u>	<u>\$0</u>	<u>\$5,000</u>	
Laughlin-Bulhead Int'l Airport	Mohave	2003	Land (expansion) Acquisition	12 Ac	\$940,950	\$104,550	\$0	\$1,045,500	
					<u>\$940,950</u>	<u>\$104,550</u>	<u>\$0</u>	<u>\$1,045,500</u>	
Phoenix - Deer Valley Munc.	Maricopa	2003	Land (protection) Acquisition	177.52 ac acquired 1985 (prorated)	\$1,059,000	\$117,667	\$0	\$1,176,667	
					<u>\$1,059,000</u>	<u>\$117,667</u>	<u>\$0</u>	<u>\$1,176,667</u>	
Phoenix Sky Harbor Intl.	Maricopa	2003	Land (protection) Acquisition	WALA continuation	\$1,059,000	\$117,667	\$0	\$1,176,667	
					<u>\$1,059,000</u>	<u>\$117,667</u>	<u>\$0</u>	<u>\$1,176,667</u>	
Springerville Babbitt Munc.	Apache	2003	Land (protection) Acquisition	RPZ	\$135,000	\$15,000	\$0	\$150,000	
					<u>\$135,000</u>	<u>\$15,000</u>	<u>\$0</u>	<u>\$150,000</u>	
Tucson International Airport	Pima	2003	Land (expansion) Acquisition	Far Parallel R/W (phased)	\$697,500	\$77,500	\$0	\$775,000	
					<u>\$697,500</u>	<u>\$77,500</u>	<u>\$0</u>	<u>\$775,000</u>	
Avra Valley Airport	Pima	2003	Apron Construct	NE Apron Phase	\$156,450	\$156,450	\$3,187,100	\$3,500,000	
					<u>\$156,450</u>	<u>\$156,450</u>	<u>\$3,187,100</u>	<u>\$3,500,000</u>	
2003 Land Acquisition Projects Total						<u>\$4,052,401</u>	<u>\$589,333</u>	<u>\$3,187,100</u>	<u>\$7,828,834</u>
2003 State Projects Total						<u>\$11,673,818</u>	<u>\$1,367,574</u>	<u>\$3,187,100</u>	<u>\$16,228,492</u>

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Federal Requests		Project	State Share	Local Share	Federal Share	Project Total
			Component	Specifics					
Benson Airport-new	Cochise	2003	Runway	Construct	R/W extension	\$33,525	\$33,525	\$682,950	\$750,000
			Taxiway	Construct	T/W extension	\$13,969	\$13,969	\$284,563	\$312,500
			Fencing (security)	Install	Chain link	\$8,381	\$8,381	\$170,738	\$187,500
						\$55,875	\$55,875	\$1,138,250	\$1,250,000
Bisbee-Douglas Intl. Airport	Cochise	2003	MIRL/HIRL	Install	RW 3/21	\$12,337	\$12,337	\$251,326	\$276,000
						\$12,337	\$12,337	\$251,326	\$276,000
Casa Grande Municipal Airport	Pinal	2003	Fencing (security)	Install	Airport Perimeter	\$10,728	\$10,728	\$218,544	\$240,000
						\$10,728	\$10,728	\$218,544	\$240,000
Chandler Municipal Airport	Maricopa	2003	Taxiway	Construct	Extend Parallel T/W B south 3,400'	\$55,964	\$55,964	\$1,140,071	\$1,252,000
						\$55,964	\$55,964	\$1,140,071	\$1,252,000
Colorado City Municipal Airport	Mohave	2003	Taxiway	Construct	To R/W 20	\$15,743	\$15,743	\$320,713	\$352,200
						\$15,743	\$15,743	\$320,713	\$352,200
Coolidge Municipal Airport	Pinal	2003	Fencing (security)	Install	Phase II	\$4,694	\$4,694	\$95,613	\$105,000
						\$4,694	\$4,694	\$95,613	\$105,000
Cottonwood Airport	Yavapai	2003	Apron	Construct	23,000 SY	\$30,843	\$30,843	\$628,314	\$690,000
						\$30,843	\$30,843	\$628,314	\$690,000
Gila Bend Municipal Airport	Maricopa	2003	Apron	Pavement Preservation	Construct 1" mill & replace	\$11,622	\$11,622	\$236,756	\$260,000
						\$11,622	\$11,622	\$236,756	\$260,000
Glendale Municipal Airport	Maricopa	2003	Taxiway	Construct	Stubs on East Side	\$62,133	\$62,133	\$1,265,734	\$1,390,000
						\$62,133	\$62,133	\$1,265,734	\$1,390,000
Grand Canyon Ntl. Park Airport	Coconino	2003	Runway	Construct	Site Prep for Parallel	\$178,800	\$178,800	\$3,642,400	\$4,000,000
			Taxiway	Construct	Site Prep for Parallel	\$89,400	\$89,400	\$1,821,200	\$2,000,000
			Apron	Construct	Site Prep	\$24,585	\$24,585	\$500,830	\$550,000
			Fencing (security)	Install	Construct (FAR 107)	\$5,811	\$5,811	\$118,378	\$130,000
			Instrument Approach System	install	Develop & Install GPS approach	\$24,585	\$24,585	\$500,830	\$550,000
					\$323,181	\$323,181	\$6,583,638	\$7,230,000	
Greenlee County Airport	Greenlee	2003	Obstruction Removal (Part 77)		Relocate pwr poles	\$447	\$447	\$9,106	\$10,000
			Security Lighting	Install	Apron lighting	\$447	\$447	\$9,106	\$10,000
						\$894	\$894	\$18,212	\$20,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Holbrook Municipal Airport	Navajo	2003	Runway Structural Upgrade	R/W 03-21 (6,900' x 60' x 4")		\$31,290	\$31,290	\$637,420	\$700,000
						\$31,290	\$31,290	\$637,420	\$700,000
Kingman Municipal	Mohave	2003	Apron Reconstruct	24,000 Sq Terminal Apron		\$20,061	\$20,061	\$408,677	\$448,800
			Fencing (security) Upgrade	Replace 6,000 Lf Chain link, gates		\$8,493	\$8,493	\$173,014	\$190,000
						\$28,554	\$28,554	\$581,691	\$638,800
Lake Havasu City Airport	Mohave	2003	Taxiway Construct	11,150 Sq hangar site		\$21,791	\$21,791	\$443,918	\$487,500
			Miscellaneous Items	Drainage/erosion control (east side)		\$15,645	\$15,645	\$318,710	\$350,000
						\$37,436	\$37,436	\$762,628	\$837,500
Laughlin-Bullhead Int'l Airport	Mohave	2003	Miscellaneous Items	Erosion control		\$13,857	\$13,857	\$282,286	\$310,000
						\$13,857	\$13,857	\$282,286	\$310,000
Nogales International Airport	Santa Cruz	2003	Runway Pavement Preservation	Erosion Control in Wash next to R/W		\$4,470	\$4,470	\$91,060	\$100,000
			Perimeter Road Construct	10,000' x 24'		\$17,880	\$17,880	\$364,240	\$400,000
			Miscellaneous Items	Sweeper		\$2,906	\$2,906	\$59,189	\$65,000
			Buildings Construct/Relocate	Storage Shelter for Equipment		\$4,470	\$4,470	\$91,060	\$100,000
					\$29,726	\$29,726	\$605,549	\$665,000	
Page Municipal Airport	Coconino	2003	Runway Construct	Extension (Ph II)		\$24,544	\$24,544	\$500,000	\$549,089
						\$24,544	\$24,544	\$500,000	\$549,089
Payson Municipal	Gila	2003	Land (protection) Acquisition	R/W 6/24 RPZ's		\$27,178	\$27,178	\$553,645	\$608,000
			Land (protection) Acquisition	OFA north to R/W		\$4,157	\$4,157	\$84,686	\$93,000
			Land (protection) Acquisition	OFA south to R/W		\$1,118	\$1,118	\$22,765	\$25,000
						\$32,452	\$32,452	\$661,096	\$726,000
Prescott - Ernest A Love Field	Yavapai	2003	Runway Structural Upgrade	R/W 21L/03R (main)		\$145,007	\$145,007	\$2,953,986	\$3,244,000
			Fencing (perimeter) install	Install		\$13,383	\$13,383	\$272,634	\$299,400
						\$158,390	\$158,390	\$3,226,620	\$3,543,400
Scottsdale Municipal Airport	Maricopa	2003	Runway Construct	R/W Safety Area Improvements		\$11,734	\$11,734	\$239,033	\$262,500
						\$11,734	\$11,734	\$239,033	\$262,500
Show Low Municipal Airport	Navajo	2003	Utilities (landside) Relocate	Relocate Powerlines R/W 6		\$25,256	\$25,256	\$514,489	\$565,000
						\$25,256	\$25,256	\$514,489	\$565,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Federal Requests

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Sierra Vista Muncipal	Cochise	2003	Taxiway Construct	Aerospace Center Access Phase II	\$32,408	\$32,408	\$660,185	\$725,000
		2003	Apron Construct	Large aircraft Phase VI	\$24,560	\$24,560	\$500,329	\$549,450
					<u>\$56,968</u>	<u>\$56,968</u>	<u>\$1,160,514</u>	<u>\$1,274,450</u>
Taylor Airport	Navajo	2003	Apron Construct	Existing apron expansion	\$8,270	\$8,270	\$168,461	\$185,000
					<u>\$8,270</u>	<u>\$8,270</u>	<u>\$168,461</u>	<u>\$185,000</u>
Tucson International Airport	Pima	2003	Apron Reconstruct	Asphalt surface	\$64,699	\$64,699	\$1,318,000	\$1,447,397
		2003	Land (protection) Acquisition	Sound insulation	\$98,177	\$98,177	\$2,000,000	\$2,196,354
					<u>\$162,876</u>	<u>\$162,876</u>	<u>\$3,318,000</u>	<u>\$3,643,751</u>
Williams-Gateway Airport	Maricopa	2003	Taxiway Construct	T/W "C"	\$277,140	\$277,140	\$5,645,720	\$6,200,000
		2003	Runway Reconstruct	Drainage/ercsion control	\$3,576	\$3,576	\$72,848	\$80,000
		2003	Taxiway Reconstruct	Drainage/ercsion control	\$3,576	\$3,576	\$72,848	\$80,000
		2003	Apron Reconstruct	Drainage/ercsion control	\$1,788	\$1,788	\$36,424	\$40,000
		2003	Miscellaneous Items	ASR relocation (Design)	\$6,705	\$6,705	\$136,590	\$150,000
		2003	Miscellaneous Items	ASR relocation (construction)	\$37,995	\$37,995	\$774,010	\$850,000
		2003	Miscellaneous Items	East side Terminal infrastructure	<u>\$2,011,500</u>	<u>\$2,011,500</u>	<u>\$40,977,000</u>	<u>\$45,000,000</u>
			<u>\$2,342,280</u>	<u>\$2,342,280</u>	<u>\$47,715,440</u>	<u>\$52,400,000</u>		
Winslow -Lindberg Regional	Navajo	2003	Apron Reconstruct	Tie-down	\$35,755	\$35,755	\$728,375	\$799,885
					<u>\$35,755</u>	<u>\$35,755</u>	<u>\$728,375</u>	<u>\$799,885</u>
2003 Federal Projects Total					<u>\$3,583,401</u>	<u>\$3,583,401</u>	<u>\$72,998,773</u>	<u>\$80,165,575</u>
2003 Federal Set Aside Total					\$1,718,100	\$1,718,100	\$35,000,042	\$38,436,242
2003 State Projects Total					\$11,673,818	\$1,367,574	\$3,187,100	\$16,228,492
FY 2003 Total					<u>\$13,991,918</u>	<u>\$3,085,674</u>	<u>\$38,187,142</u>	<u>\$54,664,734</u>

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component		Maintenance	State Share	Local Share	Federal Share	Project Total
					Project				
Chandler Municipal Airport	Maricopa	2004	Runway	Pavement Preservation	R/W 4L & 4R	\$86,227	\$9,581	\$0	\$95,808
		2004	Taxiway	Pavement Preservation	Parallel & connecting R/W 4R/22L	\$74,990	\$8,332	\$0	\$83,322
		2004	Apron	Pavement Preservation	North Apron	\$150,000	\$16,667	\$0	\$166,667
						\$311,217	\$34,580	\$0	\$345,797
Grand Canyon Ntl. Park Airport	Coconino	2004	Runway	Pavement Preservation	Seal Coat	\$100,000	\$11,111	\$0	\$111,111
						\$100,000	\$11,111	\$0	\$111,111
Scottsdale Municipal Airport	Maricopa	2004	Apron	Pavement Preservation	150,000 Sy	\$472,500	\$52,500	\$0	\$525,000
						\$472,500	\$52,500	\$0	\$525,000
Tucson - Ryan Field	Pima	2004	Runway	Pavement Preservation	Asphalt surface	\$133,275	\$14,808	\$0	\$148,083
						\$133,275	\$14,808	\$0	\$148,083
Williams-Gateway Airport	Maricopa	2004	Apron	Pavement Preservation	Seal coat	\$270,000	\$30,000	\$0	\$300,000
		2004	Taxiway	Pavement Preservation	Seal coat slurry seal	\$135,000	\$15,000	\$0	\$150,000
		2004	Runway	Pavement Preservation	Seal coat slurry seal	\$180,000	\$20,000	\$0	\$200,000
						\$585,000	\$65,000	\$0	\$650,000
2004 Maintenance Projects Total						\$1,601,992	\$177,999	\$0	\$1,779,991

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Safety and Capacity Enhancement

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Cochise College	Cochise	2004	MIRL/HIRL Upgrade/Modification	Replace LIRL	\$180,000	\$20,000	\$0	\$200,000
					\$180,000	\$20,000	\$0	\$200,000
Cochise County Airport	Cochise	2004	Fencing (perimeter) install Utilities (airside) Upgrade	Replace or repair Condition assessment, replace/repair	\$9,000	\$1,000	\$0	\$10,000
					\$6,750	\$750	\$0	\$7,500
					\$15,750	\$1,750	\$0	\$17,500
Douglas Municipal Airport	Cochise	2004	Runway Construct	Pave & Light Phase I	\$450,000	\$50,000	\$0	\$500,000
					\$450,000	\$50,000	\$0	\$500,000
Glendale Municipal Airport	Maricopa	2004	Utilities (landside) Install	East Side	\$184,500	\$20,500	\$0	\$205,000
					\$184,500	\$20,500	\$0	\$205,000
Grand Canyon Ntl. Park Airport	Coconino	2004	Pavement Marking Install Miscellaneous Items	Reconditioning Install Tie-downs South Ramp	\$75,000	\$8,333	\$0	\$83,333
					\$49,500	\$5,500	\$0	\$55,000
					\$124,500	\$13,833	\$0	\$138,333
Mesa - Falcon Field	Maricopa	2004	Apron Construct	Terminal Apron 26,500 Sy	\$496,170	\$55,130	\$0	\$551,300
					\$496,170	\$55,130	\$0	\$551,300
Scottsdale Municipal Airport	Maricopa	2004	Miscellaneous Items	Design Fy-05 Projects	\$225,000	\$25,000	\$0	\$250,000
					\$225,000	\$25,000	\$0	\$250,000
Tucson - Ryan Field	Pima	2004	Signage Install	R/W	\$432,450	\$48,050	\$0	\$480,500
					\$432,450	\$48,050	\$0	\$480,500
Tucson International Airport	Pima	2004	Apron Construct	Expand Terminal	\$361,500	\$40,167	\$0	\$401,667
					\$361,500	\$40,167	\$0	\$401,667
Williams - H.A. Clark Memorial	Coconino	2004	Runway Structural Upgrade Taxiway Construct Taxiway Construct	8,000' x 100' 60,000# Extend 2,400' x 50' Taxilanes	\$239,008	\$26,556	\$0	\$265,564
					\$504,000	\$56,000	\$0	\$560,000
					\$135,000	\$15,000	\$0	\$150,000
					\$878,008	\$97,556	\$0	\$975,564
2004 Safety & Capacity Enhancement Projects Total					\$3,347,878	\$371,986	\$0	\$3,719,864

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Environmental and Planning

Airport Name	County Located	Fiscal Year	Component	Project Specifics	State Share	Local Share	Federal Share	Project Total
Mesa - Falcon Field	Maricopa	2004	Master Plans Update	Update & Part 150 Study	\$360,000	\$40,000	\$0	\$400,000
					\$360,000	\$40,000	\$0	\$400,000
System Planning	Statewide	2004	S.A.S.P.	State Aviation System Planning	\$500,000	\$0	\$0	\$500,000
					\$500,000	\$0	\$0	\$500,000
Yuma International	Yuma	2004	Master Plans Update	Update	\$157,500	\$17,500	\$0	\$175,000
					\$157,500	\$17,500	\$0	\$175,000
2004 Environmental & Planning Projects Total					\$1,017,500	\$57,500	\$0	\$1,075,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Land Acquisition		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Kingman Municipal	Mohave	2004	Land (protection) Acquisition	80 Ac R/W 21 RPZ		\$480,171	\$53,352	\$0	\$533,523
						\$480,171	\$53,352	\$0	\$533,523
Phoenix - Deer Valley Munc.	Maricopa	2004	Land (protection) Acquisition	177.52 ac acquired 1985 (prorated)		\$1,075,000	\$119,444	\$0	\$1,194,444
						\$1,075,000	\$119,444	\$0	\$1,194,444
Phoenix Sky Harbor Intl.	Maricopa	2004	Land (protection) Acquisition	WALA continuation		\$1,075,000	\$119,444	\$0	\$1,194,444
						\$1,075,000	\$119,444	\$0	\$1,194,444
Tucson International Airport	Pima	2004	Land (expansion) Acquisition	Far Parallel R/W (phased)		\$697,500	\$77,500	\$0	\$775,000
						\$697,500	\$77,500	\$0	\$775,000
2004 Land Acquisition Projects Total						\$3,327,670	\$369,741	\$0	\$3,697,411
2004 State Projects Total						\$9,295,039	\$977,227	\$0	\$10,272,266

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Federal Requests		State Share	Local Share	Federal Share	Project Total
			Component	Project Specifics				
Benson Airport-new	Cochise	2004	Weather monitoring/reporting install	AWOS	\$8,940	\$8,940	\$182,120	\$200,000
					\$8,940	\$8,940	\$182,120	\$200,000
Bisbee-Douglas Intl. Airport	Cochise	2004	MITL/HITL Install	T/W T-4 & T-5	\$7,425	\$7,425	\$151,251	\$166,100
					\$7,425	\$7,425	\$151,251	\$166,100
Chandler Municipal Airport	Maricopa	2004	Access Road Construct	Realign German Rd. for OAF & RSA	\$340,905	\$340,905	\$6,944,691	\$7,626,500
		2004	Land (expansion) Acquisition	10.0 acres R/W 4R/22L OAF & RSA	\$33,391	\$33,391	\$680,218	\$747,000
					\$374,295	\$374,295	\$7,624,909	\$8,373,500
Colorado City Municipal Airport	Mohave	2004	Taxiway Construct	To R/W 11	\$38,867	\$38,867	\$791,767	\$869,500
					\$38,867	\$38,867	\$791,767	\$869,500
Coolidge Municipal Airport	Pinal	2004	Taxiway Construct	Access to Hangars	\$4,470	\$4,470	\$91,060	\$100,000
					\$4,470	\$4,470	\$91,060	\$100,000
Flagstaff-Pulliam Airport	Coconino	2004	Taxiway Construct	Construct 4000' at north end of parallel	\$188,110	\$188,110	\$3,832,055	\$4,208,275
					\$188,110	\$188,110	\$3,832,055	\$4,208,275
Gila Bend Municipal Airport	Maricopa	2004	Visual Guidance Install	Design	\$447	\$447	\$9,106	\$10,000
		2004	Visual Guidance Install	Construct	\$4,917	\$4,917	\$100,166	\$110,000
					\$5,364	\$5,364	\$109,272	\$120,000
Grand Canyon Ntl. Park Airport	Coconino	2004	Runway Construct	Construct Parallel Phase II	\$74,500	\$74,500	\$1,517,666	\$1,666,666
		2004	Taxiway Construct	Construct Parallel Phase II	\$74,500	\$74,500	\$1,517,666	\$1,666,666
		2004	Apron Construct	Construct Parallel Phase II	\$114,730	\$114,730	\$2,337,206	\$2,566,666
		2004	MIRL/HIRL Install	Install	\$11,379	\$11,379	\$231,801	\$254,558
		2004	MITL/HITL Install	Install	\$11,379	\$11,379	\$231,801	\$254,558
		2004	Miscellaneous Items	Snow Plow	\$5,900	\$5,900	\$120,199	\$132,000
					\$292,388	\$292,388	\$5,956,338	\$6,541,114
Greenlee County Airport	Greenlee	2004	Visual Guidance Install	PAPI's R/W 7/25	\$5,141	\$5,141	\$104,719	\$115,000
					\$5,141	\$5,141	\$104,719	\$115,000
Kingman Municipal	Mohave	2004	Fire Protection	Index "B" ARFF vehicle	\$16,092	\$16,092	\$327,816	\$360,000
					\$16,092	\$16,092	\$327,816	\$360,000

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Federal Requests		State Share	Local Share	Federal Share	Project Total
			Component	Project Specifics				
Laughlin-Bullhead Int'l Airport	Mohave	2004	Runway Construct	Extend R/W 16R/34L 21,200 Sy	\$76,996	\$76,996	\$1,568,509	\$1,722,500
		2004	Visual Guidance Upgrade/Modification	Relocate REIL's	\$224	\$224	\$4,553	\$5,000
		2004	Visual Guidance Upgrade/Modification	Relocate PAPI's	\$224	\$224	\$4,553	\$5,000
		2004	Taxiway Construct	Extend T/W bravo	\$62,835	\$62,835	\$1,280,030	\$1,405,700
		2004	MITL/HITL Install	T/W Bravo	\$5,476	\$5,476	\$111,549	\$122,500
		2004	Pavement Marking Install	T/W Bravo	\$6,705	\$6,705	\$136,590	\$150,000
		2004	Taxiway Construct	High Speed Exits	\$54,480	\$54,480	\$1,109,839	\$1,218,800
		2004	MITL/HITL Install	3600 Lf	\$7,040	\$7,040	\$143,420	\$157,500
		2004	Instrument Approach System install	GPS Differential unit	\$4,470	\$4,470	\$91,060	\$100,000
		2004	MIRL/HIRL Upgrade/Modification	Install HIRL's	\$40,521	\$40,521	\$825,459	\$906,500
		2004	Miscellaneous Items	Erosion control	\$13,857	\$13,857	\$282,286	\$310,000
					\$272,826	\$272,826	\$5,557,847	\$6,103,500
Nogales International Airport	Santa Cruz	2004	Auto Parking Construct	200' x 400'	\$11,175	\$11,175	\$227,650	\$250,000
					\$11,175	\$11,175	\$227,650	\$250,000
Page Municipal Airport	Coconino	2004	Taxiway Pavement Preservation	T/W A-A5	\$24,544	\$24,544	\$500,000	\$549,089
					\$24,544	\$24,544	\$500,000	\$549,089
Payson Municipal	Gila	2004	Taxiway Reconstruct	Relocation of parallel	\$26,820	\$26,820	\$546,360	\$600,000
					\$26,820	\$26,820	\$546,360	\$600,000
Prescott - Ernest A Love Field	Yavapai	2004	Taxiway Construct	T/W "F" 1,100'	\$37,995	\$37,995	\$774,010	\$850,000
					\$37,995	\$37,995	\$774,010	\$850,000
Scottsdale Municipal Airport	Maricopa	2004	Runway Construct	R/W Safety Area Improvements	\$14,081	\$14,081	\$286,839	\$315,000
		2004	Utilities (landside) Install	KeeKor Hangar Devel. Infrastructure	\$70,403	\$70,403	\$1,434,195	\$1,575,000
						\$84,483	\$84,483	\$1,721,034
Show Low Municipal Airport	Navajo	2004	Runway Construct	X-wind R/W 47,000 SY	\$81,832	\$81,832	\$1,667,039	\$1,830,704
					\$81,832	\$81,832	\$1,667,039	\$1,830,704
Springerville Babbitt Munc.	Apache	2004	Runway Construct	Widen R/W 11/29	\$50,794	\$50,794	\$1,034,742	\$1,136,330
					\$50,794	\$50,794	\$1,034,742	\$1,136,330
Tucson International Airport	Pima	2004	Apron Construct	Expand Terminal	\$64,699	\$64,699	\$1,318,000	\$1,447,397
		2004	Land (expansion) Acquisition	Sound insulation	\$98,177	\$98,177	\$2,000,000	\$2,196,354
		2004	Land (expansion) Acquisition	State Land for Far Parallel R/W (phd)	\$149,969	\$149,969	\$3,055,063	\$3,355,000
						\$312,844	\$312,844	\$6,373,063

Arizona Aeronautics Division - Tentative Five Year Airport Development Program

Airport Name	County Located	Fiscal Year	Component	Federal Requests		State Share	Local Share	Federal Share	Project Total
				Project	Specifics				
Williams-Gateway Airport	Maricopa	2004	Taxiway Reconstruct	T/W "V" & "K"		\$268,200	\$268,200	\$5,463,600	\$6,000,000
		2004	Runway Reconstruct	Drainage/erosion control		\$3,576	\$3,576	\$72,848	\$80,000
		2004	Taxiway Reconstruct	Drainage/erosion control		\$3,576	\$3,576	\$72,848	\$80,000
		2004	Apron Reconstruct	Drainage/erosion control		\$1,788	\$1,788	\$36,424	\$40,000
						<u>\$277,140</u>	<u>\$277,140</u>	<u>\$5,645,720</u>	<u>\$6,200,000</u>
2004 Federal Projects Total						<u>\$2,121,545</u>	<u>\$2,121,545</u>	<u>\$43,218,772</u>	<u>\$47,461,863</u>
2004 Federal Set Aside Total						\$1,718,100	\$1,718,100	\$35,000,042	\$38,436,242
2004 State Projects Total						\$9,295,039	\$977,227	\$0	\$10,272,266
FY 2004 Total						<u>\$11,013,139</u>	<u>\$2,695,327</u>	<u>\$35,000,042</u>	<u>\$48,708,508</u>

Glossary of Terms

Highway Program

Archaeological -- Consists of searching for archaeological artifacts before constructing a roadway

Bureau -- Bureau of Reclamation

Design -- Consists of developing plans for future construction of roadway

Erosion control -- Protecting slopes along roadways by using landscaping

Grade drain and structures -- Rebuilding of bridge structures

Intersection improvement -- Consists of improving intersection by widening lanes, adding turn lanes, crosswalks, etc.

Mill -- Removing deteriorated surface of the roadway

Reconstruct and pave -- Replace asphalt

Rehabilitate rest area -- Upgrade and remodel rest area facilities

Right-of-way -- Acquiring/purchasing of land on which to build a roadway

Rock scaling -- Sealing mountains along roadway to prevent rock slides

Rubber planking -- Replacing railroad ties at railroad crossings

Seal coat -- Chip seal or coating the roadway to prolong its use life

Signing -- Placing informational and directional signs along roadway

State -- Non-federal aid

Utilities -- Moving utilities in order to build roadway

Airport Program

ALP -- Airport Layout Plan

ARFF -- Aircraft Rescue and Fire Fighting

AWOS -- Automated Weather Observation System

CCTV -- Closed Circuit Television (security system)

EA -- Environmental Assessment

FAA -- Federal Aviation Administration

FBO -- Fixed Base Operator

GA -- General Aviation

GDS -- Grade, Drain and Surface

GPS -- Global Positioning System

GVGI -- General Visual Glideslope Indicator

HIRL -- High Intensity Runway Lights

ILS -- Instrument Landing System

MIRL -- Medium Intensity Runway Lights

MITL -- Medium Intensity Taxiway Lights

NAVAID -- Navigational Aid

NDB -- Non-Directional Beacon, a navigational aid to find airport

PAPI -- Precision Approach Path Indicator

Pave Pres -- Pavement Preservation

PH I -- Phase I of a multi-year contract

REILS -- Runway End identifier lights

ROFA -- Runway Obstruction Free Area

SASP -- State Airport System Plan

Set-aside -- A fund allocation for specific reason

VOR -- Variable Omnidirectional Range Navigation Aid

Abbreviations

Counties

AP -- Apache
CH -- Cochise
CN -- Coconino
GI -- Gila
GH -- Graham
GE -- Greenlee
LA -- La Paz
MA -- Maricopa
MO -- Mohave
NA -- Navajo
PM -- Pima
PN -- Pinal
SC -- Santa Cruz
SW -- Statewide
YV -- Yavapai
YU -- Yuma

General Terms

AC -- Asphaltic Concrete
ACFC -- Asphaltic Concrete Finish Course
ACSC -- Asphaltic Concrete Surface Course
APPR -- Approaches
AR -- Asphaltic Rubber
AR/RE -- Asphaltic Rubber/or Recycle

AVE -- Avenue
ASP -- Arizona State Parks
Blvd -- Boulevard
EB -- Eastbound
FC -- Finishing Course
FMS -- Freeway Management System
IGA -- Intergovernmental Agreement
MP -- Milepost
OP -- Overpass
PCCP -- Portland Cement Concrete Paving
PE -- Preliminary Engineering
POE -- Port-of-Entry
REHAB -- Rehabilitation
RPMS -- Roadside Pavement Markers
RT -- Right
R/W -- Right-of-Way
SB -- Southbound
STRS -- Structures
SYS -- System
TI -- Traffic Interchange
TL -- Travel Lane
UP -- Underpass
WB -- Westbound

Phase of Work

C -- Construction
D -- Design
G -- Geotechnical
L -- Location/Study
X -- Non-Construction
T -- Plan/Research
R -- Right-of-Way

Regional Freeway

CM -- Congested Mitigation Air Quality Improvement
DEMO -- Federal Demonstration Monies
EX -- Exchange of federal-aid for jurisdictional Arizona Highway User Revenue Fund (HURF) monies to be used on projects.
FA/RARF -- Federal Air and Regional Area Road Funds
FCDMC -- Flood Control District Maricopa Co.
RARF -- Regional Area Road Fund
SP 15% -- Special 15% (Urban Controlled Access)
STP -- Surface Transportation System
15% -- Urban Controlled Access