

2020-2024

Five-Year Transportation Facilities Construction Program

ADOT



2020-2024 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2020 – 2024. It was adopted by the State Transportation Board in a meeting held the 21st day of June 2019.

Signed on the 24th day of June 2019.



John S. Halikowski

Director

Arizona Department of Transportation

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Executive Summary

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Summary of Dollars by Section (\$000)							
Section I, Highways							
County	2020	2021	2022	2023	2024	Grand Total	
Apache	\$9,738	\$15,074	\$1,206	\$7,000	\$5,500	\$38,518	
Cochise	\$2,000	\$19,447	\$17,837	\$4,500	\$5,000	\$48,784	
Coconino	\$61,885	\$67,359	\$13,068	\$1,000	\$4,500	\$147,812	
Gila	\$7,961	\$5,593	\$728	\$0	\$1,000	\$15,282	
Graham	\$3,450	\$0	\$200	\$0	\$0	\$3,650	
Greenlee	\$0	\$500	\$0	\$0	\$1,500	\$2,000	
La Paz	\$7,420	\$1,459	\$1,030	\$4,500	\$0	\$14,409	
Maricopa	\$94,594	\$26,100	\$43,628	\$68,070	\$3,400	\$235,792	
Mohave	\$33,585	\$51,440	\$2,000	\$14,600	\$56,200	\$157,825	
Navajo	\$9,220	\$50,388	\$5,000	\$4,000	\$4,000	\$72,808	
Pima	\$49,013	\$500	\$43,696	\$1,000	\$0	\$94,209	
Pinal	\$30,854	\$32,280	\$40,999	\$500	\$2,000	\$106,633	
Santa Cruz	\$4,339	\$2,908	\$31,700	\$2,500	\$0	\$41,447	
Yavapai	\$67,971	\$127,521	\$125,020	\$7,200	\$6,000	\$333,712	
Yuma	\$22,650	\$25,000	\$4,500	\$0	\$0	\$52,150	
Statewide	\$7,766	\$3,698	\$11,694	\$0	\$0	\$23,158	
Statewide by County Total	\$412,446	\$429,267	\$342,306	\$114,870	\$89,100	\$1,389,869	
Subprograms	\$79,286	\$105,945	\$158,612	\$375,044	\$367,471	\$1,083,678	
Statewide Total	\$491,732	\$535,212	\$500,918	\$489,914	\$456,571	\$2,474,347	
Section II, Regional Transportation Plan: Freeway Program							
Life Cycle Summary Total	\$565,206	\$578,074	\$284,596	\$108,090	\$0	\$1,535,966	
System wide Summary Total	\$26,062	\$26,248	\$26,439	\$26,665	\$0	\$105,414	
RTPFP Total	\$591,268	\$604,322	\$311,035	\$134,755	\$0	\$1,641,380	
Section III, PAG Regional Transportation Highway Program							
PAG Summary Total	\$88,616	\$93,035	\$95,829	\$48,365	\$24,265	\$350,112	
PAG Region wide Summary Total	\$0	\$0	\$0	\$0	\$0	\$0	
PAG Total	\$88,616	\$93,035	\$95,829	\$48,365	\$24,265	\$350,112	
Section IV, Airport							
Airport Total	\$21,650	\$30,900	\$25,000	\$24,000	\$24,650	\$126,200	
Grand Total	\$1,193,268	\$1,263,469	\$932,782	\$697,034	\$505,486	\$4,592,039	

Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five-Year Transportation Facilities Construction Program is to comply with Arizona Revised Statutes §28-304, and set forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the program will be financially constrained by year. All projects in the first two years of the program will be fully funded and be ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be used to establish an implementation plan for projects moving through the various preparation phases needed prior to the construction of the project.

Highways

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Planning to Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2020 through 2024.

The Clean Air Act Amendment of 1990 requires that a determination be made that a program conforms to the latest air quality implementation plan before it can be approved.

Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is done through a series of public meetings held throughout the state in conjunction with the State Transportation Board meetings.

Current Highway Funding Issues

Funding for Arizona's transportation needs has improved somewhat since the previous Five Year Program, but long-term, remains an area of concern. Growth in Highway User Revenue Fund (HURF) revenues is projected to increase modestly through 2022. However, fuel and vehicle license tax revenues, which represent approximately 80% of the funds flowing into the HURF, will continue to be pressured as consumers transition to more fuel efficient vehicles, Arizona population growth remains constrained and inflation continues to erode the value of the state gas tax, which has not been adjusted in over 25 years.

With respect to federal transportation funding, the current federal surface transportation authorization, the Fixing America's Surface Transportation Act ("FAST Act"), is scheduled to expire on September 30, 2020. While there is considerable support in the U.S. Congress for developing and passing a new infrastructure funding bill this year, there is no consensus on what specific policy provisions or funding mechanisms should be included in the legislation. It will be a challenge for Congress to enact a bill before the expiration of the FAST Act. In addition to this challenge, the Federal Highway Trust Fund is projected to become insolvent by 2021, due largely to declining fuel tax revenues as a result of more fuel efficient vehicles. Thus, Congress will need to address not only the short term need for a new multi-year authorization act but also the long term issue of declining revenues flowing into the federal Highway Trust Fund.

Maricopa Association of Governments Regional Transportation Plan Freeway Program

Arizona House Bill 2292, which passed in the spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments Transportation Policy Committee which was tasked with developing a Regional Transportation Plan for Maricopa County, and established the process for an election to extend the half-cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with Arizona Revised Statutes §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections is distributed to freeways and state highways; 10.5 percent is distributed to arterial street improvements; and 33.3 percent is distributed to the public transportation fund. The Regional Transportation Plan thus has three major components: Freeways/Highways, Arterial Streets, and Transit.

The Regional Transportation Plan Freeway Program includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

The Regional Transportation Plan Freeway Program is funded by three primary revenue sources: the Proposition 400 half-cent sales tax, ADOT funds dedicated for use in Maricopa County, and federal highway funds.

Pima Association of Governments Regional Transportation Authority Highway Program

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across five major categories: Federal/State/Local Grants, State/Local Grants, Airport Pavement Management System (APMS), Airport Loan Program, and Statewide System Planning and Services.

The State/Local grant requests are funded as approved by the State Transportation Board if they meet the priority rating within the program for the airport category and fiscal year. Airport sponsors receive a federal grant; they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive cannot exceed 10 percent of the average revenue into the State Aviation Fund for the period of three previous years. The maximum State contribution for both Federal/State/Local and State/Local grant funds for the fiscal year 2020 Program is \$2.2 million per airport.

The Airport Capital Improvement Program also provides for state-funded airport loans and Airport Pavement Maintenance Service. Up to \$5 million in Airport Loans may be issued in fiscal year 2020. In 2020, \$5.5 million will be invested in Airport Pavement Management System projects at public airports. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies. In 2020, \$3.9 million will be invested in statewide planning studies and services to benefit Arizona airports.

Linking Planning and Programming

In February 2018, ADOT completed update of its Long-Range Transportation Plan, “What Moves You Arizona.” The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has assessed its current programming policies and practices. This assessment provided a direct connection between the plan’s Recommended Investment Choice and ADOT’s programming process. The primary objective of this assessment was to ensure the alignment of decision-making with the plan’s goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility, understandability, and effectiveness. The outcome is a strategy that links long-range transportation planning to the state’s Five-Year Transportation Facilities Construction Program.

Strategic investment levels are identified and included in the Long Range Transportation Plan, which is normally updated every 5 years. The 2018 plan established recommended policy direction for allocation of future revenues across the following three major investment categories:

Preservation – Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life.
Delivery Program (1-5 years) must be fiscally constrained by year

Modernization – Highway improvements that upgrade efficiency, functionality, and safety without adding capacity.
Delivery Program (1-5 years) must be fiscally constrained by year

Expansion - Improvements that add transportation capacity through the addition of new facilities and or services.
Delivery Program (1-5 years) must be fiscally constrained by year

Public Participation

The federal highway and transit bill requires that the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds public hearings in Phoenix, Tucson, and Flagstaff. Members of the audience are given the opportunity to address the State Transportation Board on any item in the program. Also, ADOT has made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system.

The 2020-2024 Tentative Five-Year Transportation Facilities Construction Program will be available for public review and comment. ADOT has developed a “how to read it” guide & welcomes feedback at: FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by June 4, 2019. Public hearings will be conducted on March 15 in Tucson, April 12 in Flagstaff, and May 17 in Phoenix to allow for additional community input. The board will adopt the 2020-2024 Five-Year Transportation Facilities Construction Program on June 21, 2019 meeting in Pinetop - Lakeside.

Next Steps

When the State Transportation Board approves the 2020-2024 Five-Year Transportation Facilities Construction Program, a final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

2020-2024

Five-Year Transportation Facilities Construction Program

ADOT

Highway

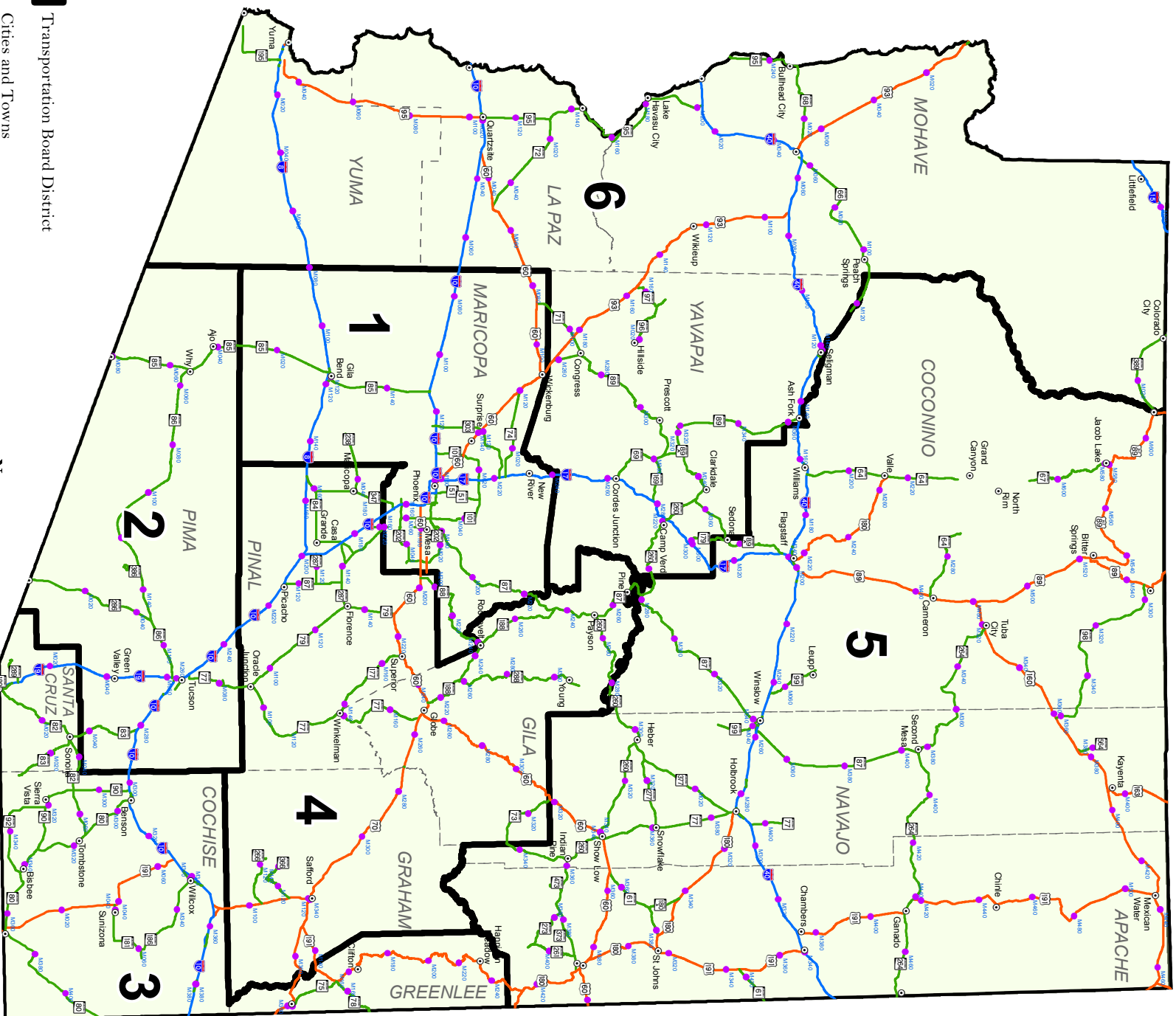


Introduction for Highways

The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2020 – 2024.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

State Transportation Board Districts



- Transportation Board District
- Cities and Towns
- Milepost
- Interstate
- US Route
- State Route
- County Boundary



12

0 25 50

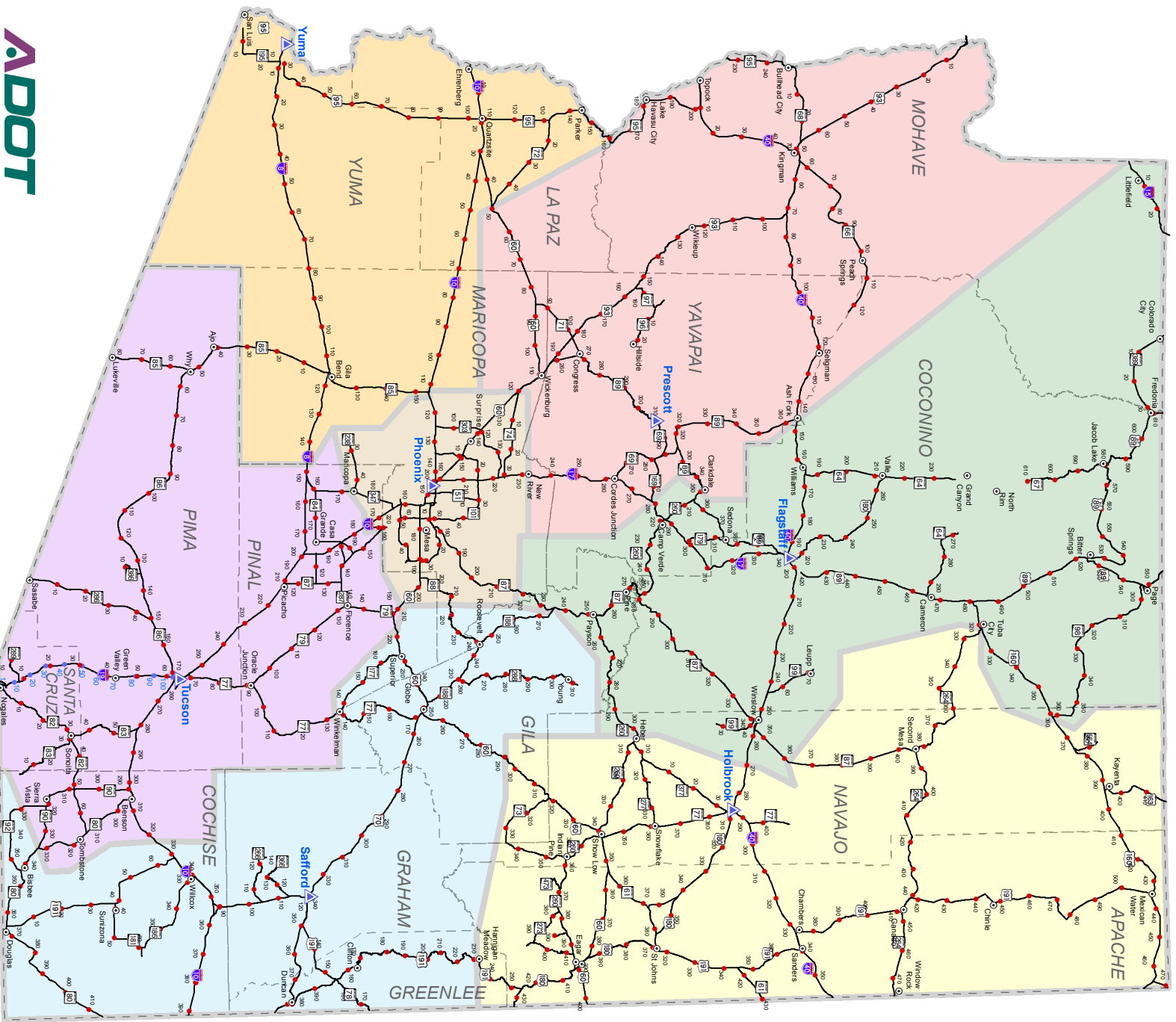
100 Miles

Note:
The State of Arizona makes no claims concerning the accuracy of this map nor assumes any liability resulting from the use of the information herein.

Prepared by:
Arizona Department of Transportation
Multimodal Planning Division
Transportation Analysts GIS section
06/21/2017/303 April 2018

ADOT

ADOT Engineering and Maintenance Districts with State Milepost System



Resource Allocation Categories

100—System Preservation

110—Pavement Preservation

- 111.00—Pavement Preservation-Statewide
- 112.00—Minor Pavement Preservation Statewide
- 114.00—MAG Regionwide Rubberized Asphalt

120—Bridge Preservation

- 121.00—Emergency Bridge Repair
- 123.00—Bridge Scour Protection
- 125.00—Bridge Replacement & Rehabilitation
- 125.90—Bridge Replacement & Rehabilitation (Off-System)
- 126.00—Bridge Inspection & Inventory

130—Safety Program

- 131.00—Blunt End Guardrail Replacement
- 132.00—Highway Safety Improvement Program (HSIP)
- 132.90—Highway Safety Improvement Program (Local Projects)
- 133.00—Safety Other
- 134.00—Highway Rail Crossings
- 135.00—Governor's Office of Highway Safety
- 137.00—High Risk Rural Roads

140—Public Transit

- 141.00—Flex Funds, Elderly, & Disabled
- 142.00—Flex 5311 Rural/ 5307 Urban

150—Roadside Facilities

- 152.00—Landscaping rehabilitation
- 153.00—Rest Areas

160—Operational Facilities

- 161.00—Signal Warehouse & RPMS
- 162.00—Port of Entry
- 162.00—Collection of Overweight Fees at POE
- 163.00—Mechanical Hardware, Software Replacement
- 164.00—Sign Rehabilitation
- 165.00—Implementation of Ramp Metering
- 166.00—Maintenance (Landscape, Litter, & Sweep)
- 167.00—Data Collection

200—System Management

210—Pavement Preservation

- 211.00—Design Support
- 212.00—Utilities Support
- 213.00—Right of Way Support
- 214.00—Environmental Support
- 215.00—Planning Support
- 216.00—Regulatory Support
- 217.00—Right of Way Acquisition
- 219.00—CMAQ Projects

220—Operating Support

- 221.00—Business Engagement and Compliance
- 221.01—Training, ITD Technical-Statewide
- 221.02—Training, NHI-Statewide
- 222.00—Work Zone Safety
- 224.00—Public Involvement Support
- 225.00—Privatization Support
- 227.00—Risk Management Indemnification
- 229.00—Partnering Support

230—Program Operating Contingencies

- 232.00—General Contingency
- 233.00—Emergency Projects
- 234.00—Construction
- 235.00—Right Of Way Acquisition
- 236.00—Federal Tax Evasion Program

240—Airports

- 241.00—Federal Match Grants (FSL)
- 242.00—State-Local Grants (SL)
- 243.00—Airport Pavement Management Preservation (APMS)
- 244.00—Grand Canyon National Park Airport (GCN)
- 245.00—ADOT Airport Development Group Projects (AERO)
- 246.00—Master Plan/non-construction planning
- 247.00—Runway, Apron, & Maintenance
- 248.00—Airport Other

300—System Improvements

310—Minor Capacity/Operational Spot Improvements

- 311.00—Design & Construct Minor Projects
- 312.00—Traffic Signals

320—Roadside Facilities Improvements

- 321.00—State Park Roads
- 324.00—Transportation Alternatives <200K
- 325.00—Enhancement Projects-Statewide
- 325.01—Transportation Alternatives
- 326.00—National Recreational Trails
- 326.01—Recreational Trails Program-State Park Match
- 327.00—Safe Routes to School

330—Major Capacity/Operational Spot Improvements

- 331.00—Spot Capacity and Operational Improvements
- 332.00—Traffic Interchange
- 333.00—Climbing/Passing Lanes
- 334.00—Route Turnback Projects
- 335.00—ITS Program
- 336.00—Safety Other

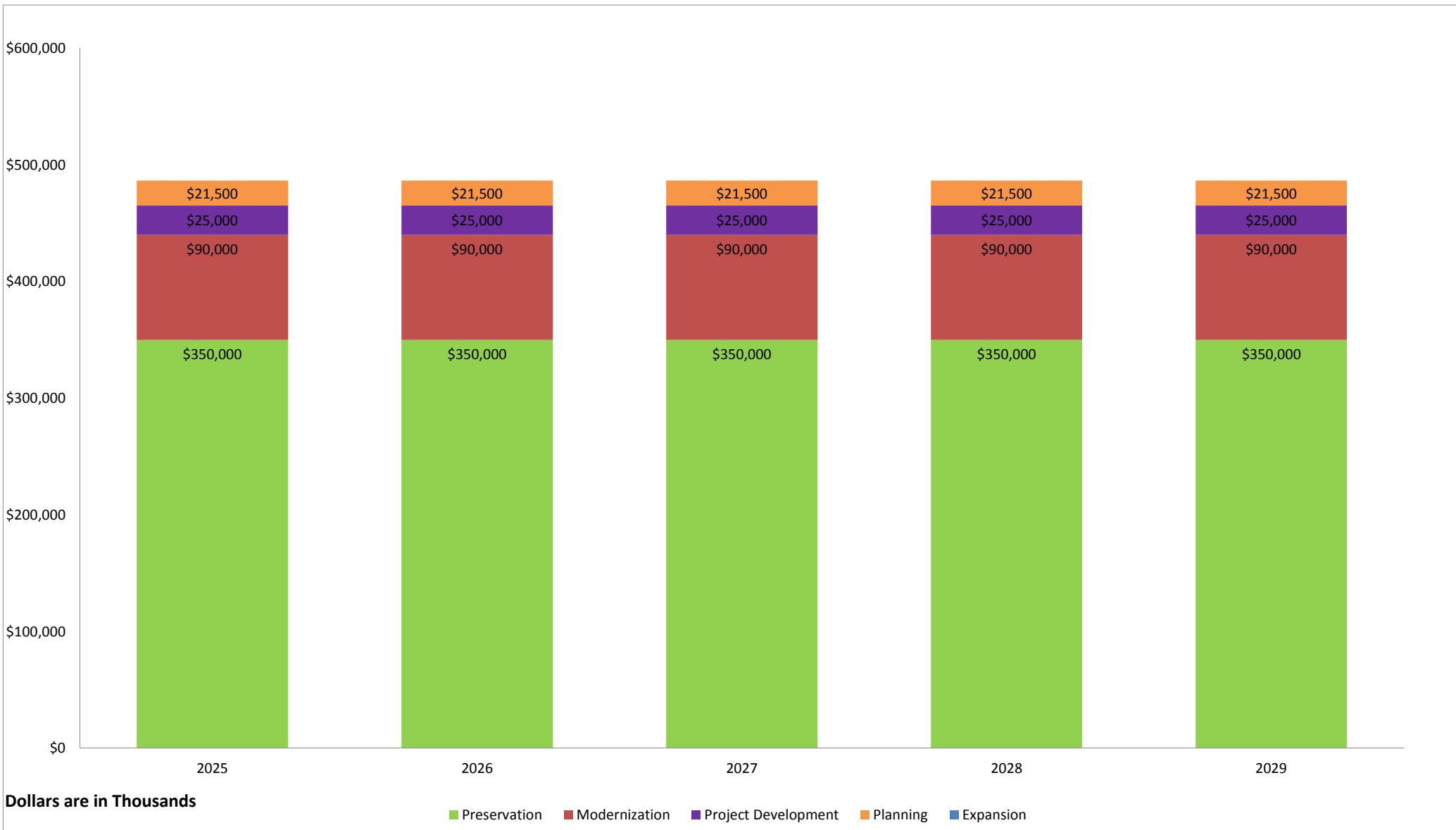
340—Corridor Improvements

- 341.00—Rural Corridor Reconstruction
- 342.00—Urban Corridor Reconstruction
- 342.01—PAG Regionwide
- 345.00—Freeway Service Patrols
- 346.00—Park and Ride

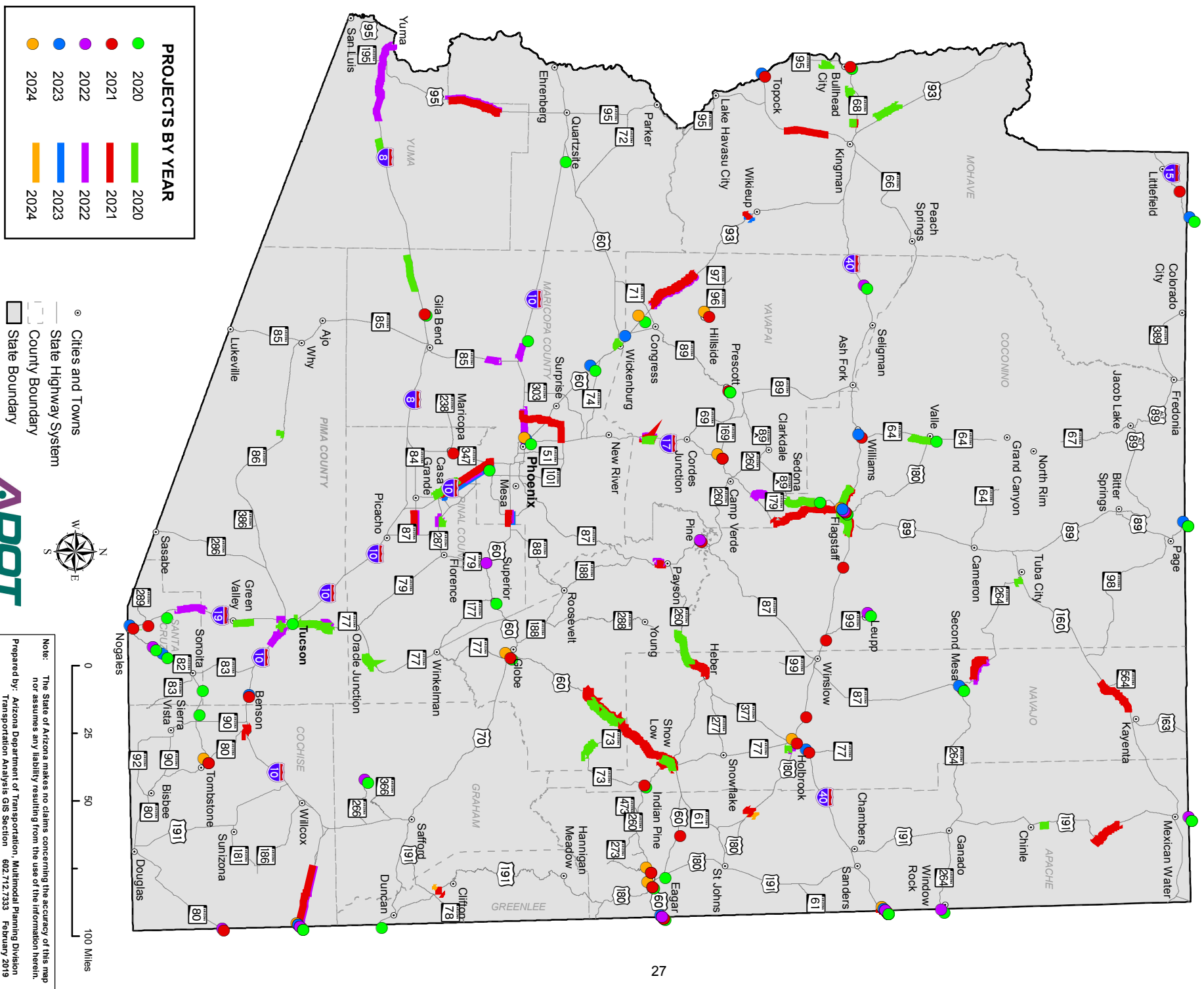
350—High Priority Projects

- 351.00—High Priority Projects

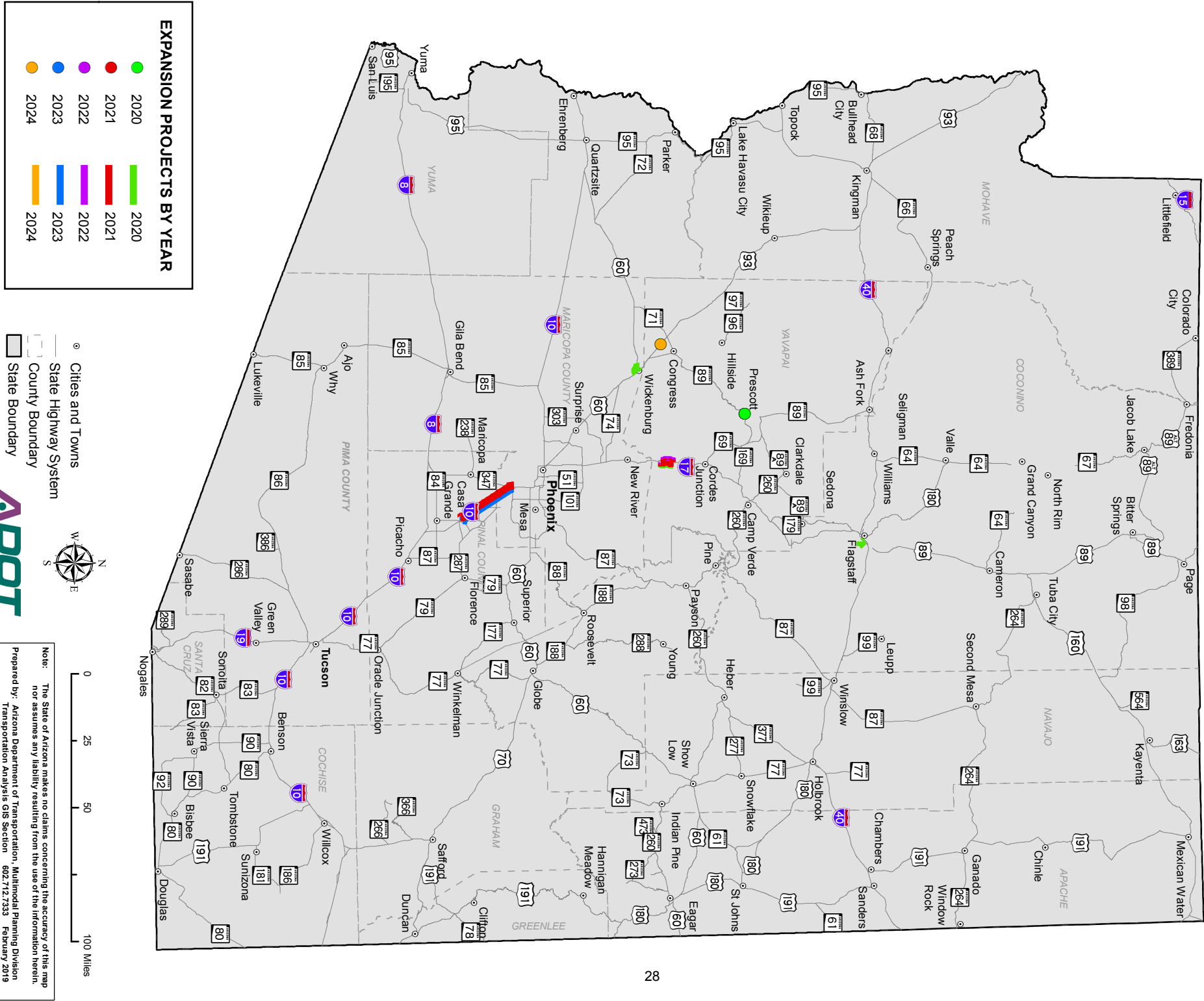
Development Program



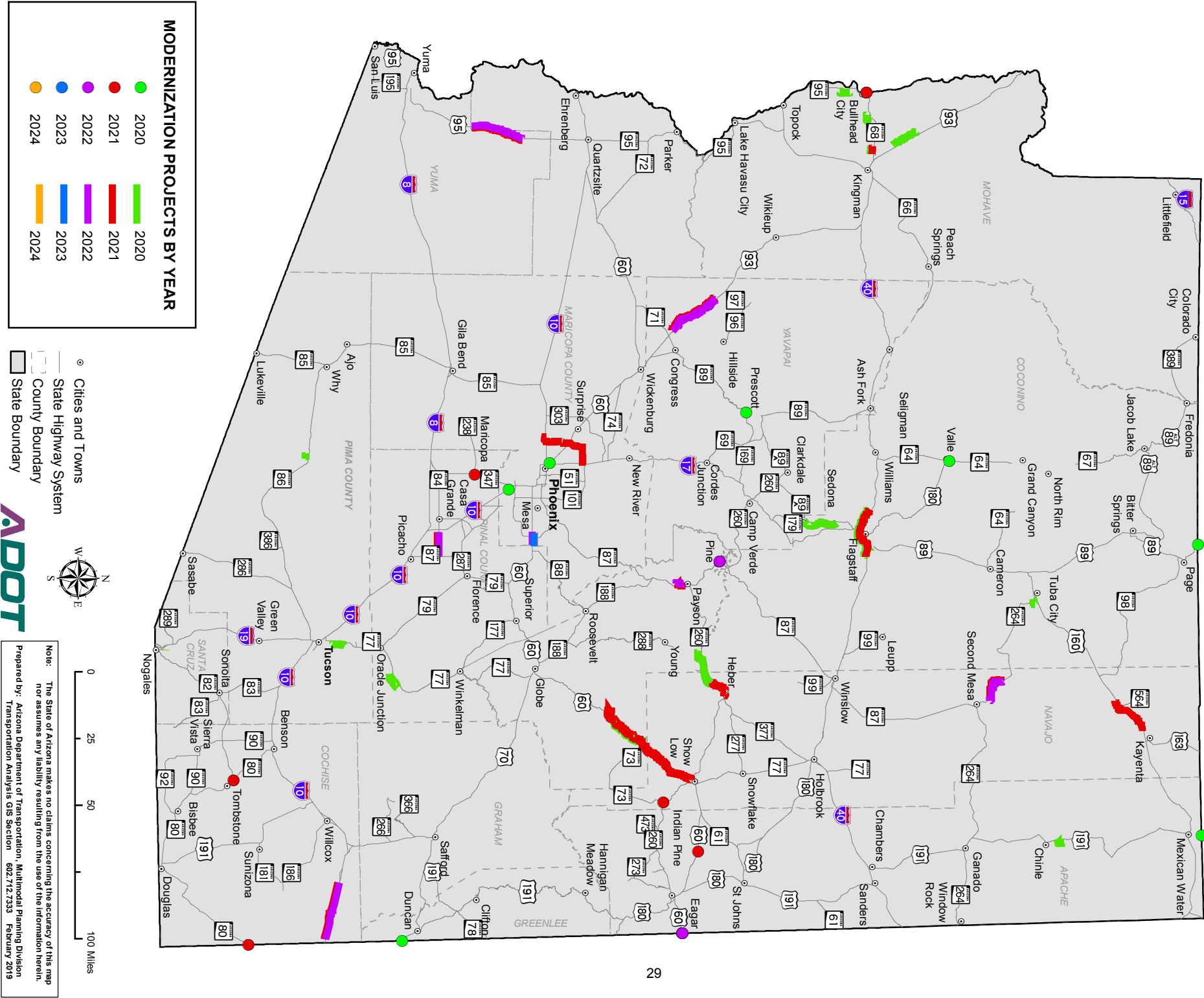
TENTATIVE 2020-2024



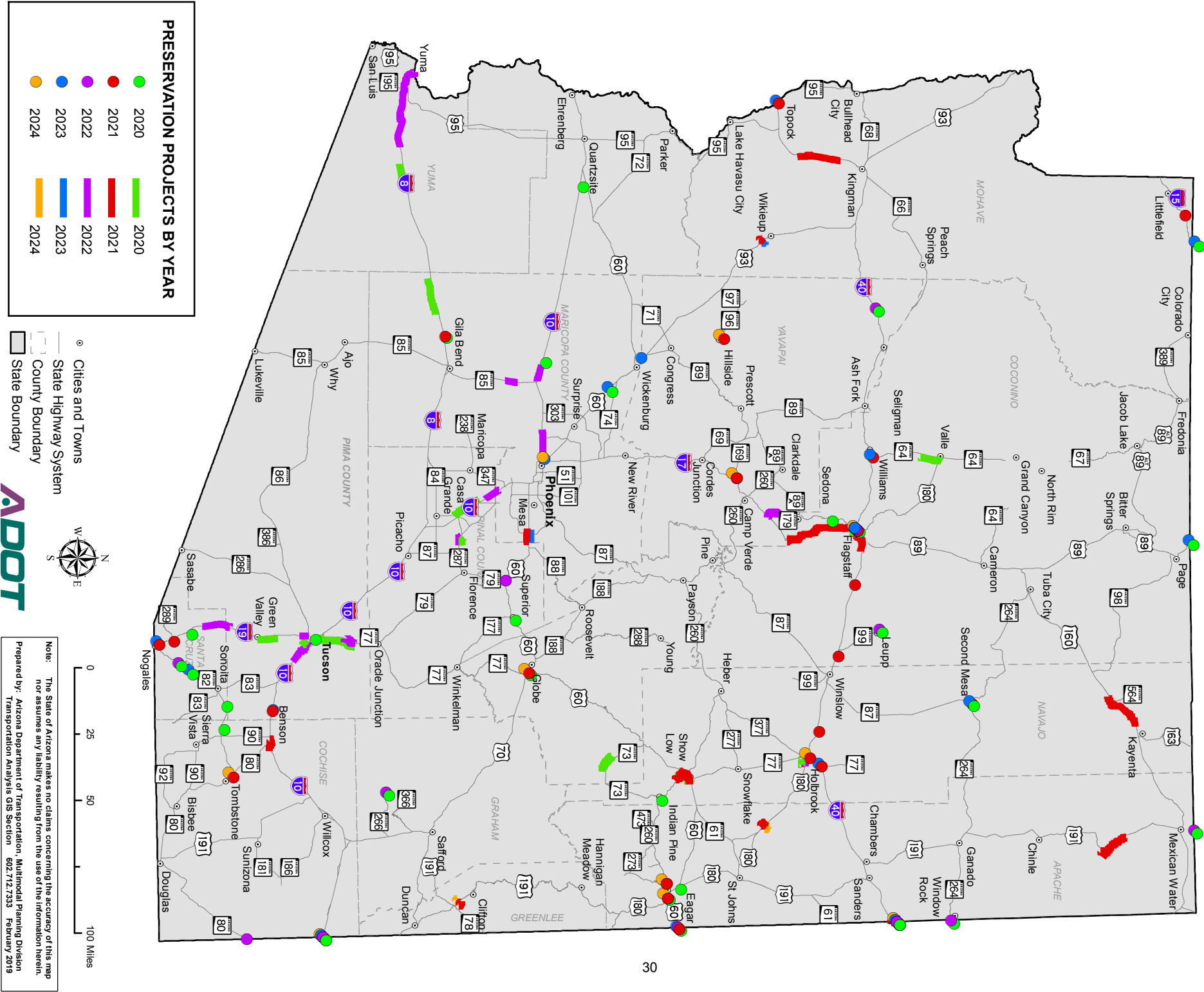
TENTATIVE 2020-2024 FIVE-YEAR TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM (EXPANSION PROJECTS)



TENTATIVE 2020-2024 FIVE-YEAR TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM (MODERNIZATION PROJECTS)



TENTATIVE 2020-2024 FIVE-YEAR TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM (PRESERVATION PROJECTS)



Summary of Dollars(\$000)

		2020	2021	2022	2023	2024	Total
Statewide	Apache	\$9,738	\$15,074	\$1,206	\$7,000	\$5,500	\$38,518
	Cochise	\$2,000	\$19,447	\$17,837	\$4,500	\$5,000	\$48,784
	Coconino	\$61,885	\$67,359	\$13,068	\$1,000	\$4,500	\$147,812
	Gila	\$7,961	\$5,593	\$728	\$0	\$1,000	\$15,282
	Graham	\$3,450	\$0	\$200	\$0	\$0	\$3,650
	Greenlee	\$0	\$500	\$0	\$0	\$1,500	\$2,000
	La Paz	\$7,420	\$1,459	\$1,030	\$4,500	\$0	\$14,409
	Maricopa	\$94,594	\$26,100	\$43,628	\$68,070	\$3,400	\$235,792
	Mohave	\$33,585	\$51,440	\$2,000	\$14,600	\$56,200	\$157,825
	Navajo	\$9,220	\$50,388	\$5,000	\$4,000	\$4,000	\$72,808
	Pima	\$49,013	\$500	\$43,696	\$1,000	\$0	\$94,209
	Pinal	\$30,854	\$32,280	\$40,999	\$500	\$2,000	\$106,633
	Santa Cruz	\$4,339	\$2,908	\$31,700	\$2,500	\$0	\$41,447
	Yavapai	\$67,971	\$127,521	\$125,020	\$7,200	\$6,000	\$333,712
	Yuma	\$22,650	\$25,000	\$4,500	\$0	\$0	\$52,150
	Statewide	\$7,766	\$3,698	\$11,694	\$0	\$0	\$23,158
	Total	\$412,446	\$429,267	\$342,306	\$114,870	\$89,100	\$1,387,989
Subprograms	Statewide	\$79,286	\$105,945	\$158,612	\$375,044	\$367,471	\$1,086,358
	Total	\$79,286	\$105,945	\$158,612	\$375,044	\$367,471	\$1,086,358
Total		\$491,732	\$535,212	\$500,918	\$489,914	\$456,571	\$2,474,347

Summary of Dollars (\$000) by Long Range Plan

		2020	2021	2022	2023	2024	Total
Statewide	Expansion	\$142,875	\$141,127	\$110,907	\$50,000	\$56,200	\$501,109
	Modernization	\$58,739	\$47,994	\$16,760	\$4,507	\$0	\$128,000
	Preservation	\$210,832	\$240,146	\$214,639	\$60,363	\$32,900	\$758,880
	Total	\$412,446	\$429,267	\$342,306	\$114,870	\$89,100	\$1,387,989
Subprograms	Modernization	\$21,263	\$18,560	\$66,007	\$81,349	\$86,456	\$273,635
	Planning	\$21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$107,500
	Preservation	\$16,472	\$42,833	\$47,683	\$248,773	\$236,693	\$592,454
	Project Development	\$20,051	\$23,052	\$23,422	\$23,422	\$22,822	\$112,769
	Total	\$79,286	\$105,945	\$158,612	\$375,044	\$367,471	\$1,086,358
Total		\$491,732	\$535,212	\$500,918	\$489,914	\$456,571	\$2,474,347

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
8363 / F017201C	I 8	0	YU	Southwest	MP 0.1-MP 33 VARIOUS BRIDGES Construct Bridge Deck Rehabilitation	33	NHPP	\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
								\$0	\$0	\$4,500	\$0	\$0	\$4,500
7874 / F009201C	I 8	37	YU	Southwest	Avenue 36E - MP 46 Pavement Rehabilitation	9	NHPP	\$17,500	\$0	\$0	\$0	\$0	\$17,500
								\$17,500	\$0	\$0	\$0	\$0	\$17,500
								\$17,500	\$0	\$0	\$0	\$0	\$17,500
7877 / F009401C	I 8	82	MA	Southwest	E of Yuma / Maricopa County Line Pavement Rehabilitation	14	NHPP	\$26,000	\$0	\$0	\$0	\$0	\$26,000
								\$26,000	\$0	\$0	\$0	\$0	\$26,000
								\$26,000	\$0	\$0	\$0	\$0	\$26,000
100235 / F025901D	I 8	83	MA	Southwest	Sentinel Rest Area Design (Water & Waste Water Repairs)		NHPP	\$625	\$0	\$0	\$0	\$0	\$625
100235 / F025901C					Construction (Water & Waste Water Repairs)		NHPP	\$0	\$6,500	\$0	\$0	\$0	\$6,500
								\$625	\$6,500	\$0	\$0	\$0	\$7,125
100015 / H863001C	I 10	18	LA	Southwest	Tyson Wash Bridge EB/WB & Quartzsite PED Construct Bridge Rehabilitation	1	NHPP	\$2,000	\$0	\$0	\$0	\$0	\$2,000
								\$2,000	\$0	\$0	\$0	\$0	\$2,000
9106 / F019901C	I 10	52	LA	Southwest	Bouse Wash Rest Area Truck Parking	0	NFP	\$500	\$0	\$0	\$0	\$0	\$500
9106 / F019901C					Rehabilitate Rest Area		NHPP	\$4,800	\$0	\$0	\$0	\$0	\$4,800
								\$5,300	\$0	\$0	\$0	\$0	\$5,300
9107 / F026101C	I 10	106	MA	Southwest	MP 105.95 W OF BUCKEYE TO JCT SR 85 Pavement Rehabilitation	6	NHPP	\$0	\$0	\$13,418	\$0	\$0	\$13,418
								\$0	\$0	\$13,418	\$0	\$0	\$13,418
100335 / F023301C	I 10	131	MA	Central	Avondale Blvd - I-17 Pavement Rehabilitation	13	NHPP	\$0	\$14,600	\$0	\$0	\$0	\$14,600
								\$0	\$14,600	\$0	\$0	\$0	\$14,600
100965 / F025201D	I 10	161	MA	Central	SR 202L (Santan) - SR-387 Final DCR, Scoping, EA	23	NHPP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
100965 / F025201D							STATE	\$10,000	\$0	\$0	\$0	\$0	\$10,000
100965 / F025201C					Construct HOV and General Purpose Lane		NHPP	\$0	\$0	\$0	\$50,000	\$0	\$50,000
								\$20,000	\$0	\$0	\$50,000	\$0	\$70,000

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
Riggs Road - Gila River													
100237 / F023401C	I 10	167	PN	Central	Pavement Rehabilitation	6	NHPP	\$0	\$0	\$2,060	\$0	\$0	\$2,060
100237 / F023401C		125, BRIDGE REPLACEMENT & REHABILITATION					NHPP	\$0	\$0	\$14,791	\$0	\$0	\$14,791
		111, PAVEMENT PRESERVATION - STATEWIDE											
\$16,851 (Estimate)								\$0	\$0	\$16,851	\$0	\$0	\$16,851
SR 587 - SR 387													
7873 / F011301C	I 10	175	PN	Southcentral	Pavement Rehabilitation	11	NHPP	\$24,000	\$0	\$0	\$0	\$0	\$24,000
		111, PAVEMENT PRESERVATION - STATEWIDE											
\$24,000 (Estimate)								\$24,000	\$0	\$0	\$0	\$0	\$24,000
Red Rock TI UP													
100183 / Fxxxx01D	I 10	226	PN	Southcentral	Bridge Rehabilitation	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100183 / Fxxxx01C		126, BRIDGE INSPECTION & INVENTORY					NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
\$2,500 (Estimate)								\$0	\$500	\$0	\$0	\$2,000	\$2,500
AJO WAY, COUNTRY CLUB, IRVINGTON, PALO VERDE STRUCTURES													
9162 / F017301C	I 10	262	PM	Southcentral	Construct Bridge Rehabilitation	3	NHPP	\$1,200	\$0	\$0	\$0	\$0	\$1,200
		125, BRIDGE REPLACEMENT & REHABILITATION											
\$1,200 (Estimate)								\$1,200	\$0	\$0	\$0	\$0	\$1,200
Ajo Way to MP 272													
100238 / F021201C	I 10	262	PM	Southcentral	Pavement Rehabilitation	10	NHPP	\$0	\$0	\$21,707	\$0	\$0	\$21,707
		111, PAVEMENT PRESERVATION - STATEWIDE											
\$21,707 (Estimate)								\$0	\$0	\$21,707	\$0	\$0	\$21,707
Amole RR OP EB/WB, Amole TIOP													
100182 / Fxxxx01D	I 10	292	PM	Southcentral	Bridge Rehabilitation	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100182 / Fxxxx01C		126, BRIDGE INSPECTION & INVENTORY					NHPP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
\$2,000 (Estimate)								\$0	\$500	\$0	\$1,000	\$0	\$1,500
BENSON BYPASS													
9108 / F020501C	I 10	303	CH	Southcentral	Pavement Rehabilitation	5	NHPP	\$0	\$2,800	\$0	\$0	\$0	\$2,800
9108 / F020501C		111, PAVEMENT PRESERVATION - STATEWIDE					NFP	\$0	\$7,000	\$0	\$0	\$0	\$7,000
\$9,800 (Estimate)								\$0	\$9,800	\$0	\$0	\$0	\$9,800
W WILLCOX TI UP													
8365 / F012601C	I 10	336	CH	Southeast	Bridge Rehabilitation	1	NHPP	\$0	\$0	\$2,200	\$0	\$0	\$2,200
		126, BRIDGE INSPECTION & INVENTORY											
\$2,500 (Estimate)								\$0	\$0	\$2,200	\$0	\$0	\$2,200
East Willcox TI UP													
100184 / Fxxxx01D	I 10	344	CH	Southeast	Bridge Rehabilitation	1	NHPP	\$500	\$0	\$0	\$0	\$0	\$500
100184 / Fxxxx01C		125, BRIDGE REPLACEMENT & REHABILITATION					NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,000 (Estimate)								\$500	\$0	\$0	\$2,500	\$0	\$3,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
I 10 355 CH Southeast I-10/ US-191 System Interchange Improvement													
New / Fxxxx01D	332, TRAFFIC INTERCHANGE PROGRAM				Design	1	NFP	\$1,000	\$0	\$0	\$0	\$0	\$1,000
New / Fxxxx01C					Construction		NFP	\$0	\$6,000	\$0	\$0	\$0	\$6,000
\$7,000 (Estimate)								\$1,000	\$6,000	\$0	\$0	\$0	\$7,000
I 10 355 CH Southeast US 191 TI UP													
100223 / Fxxxx01D	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Rehabilitation	1	NHPP	\$500	\$0	\$0	\$0	\$0	\$500
100223 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,000	\$0	\$2,000
\$2,500 (Estimate)								\$500	\$0	\$0	\$2,000	\$0	\$2,500
I 10 368 CH Southeast Bowie - New Mexico State Line													
100996 / Fxxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Tree Removal	22	HSIP	\$0	\$47	\$0	\$0	\$0	\$47
100996 / Fxxxx01C							HSIP	\$0	\$0	\$437	\$0	\$0	\$437
\$484 (Estimate)								\$0	\$47	\$437	\$0	\$0	\$484
I 10B 306 CH Southcentral San Pedro River Bridge													
100185 / H845101C	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	NHPP	\$0	\$0	\$5,000	\$0	\$0	\$5,000
\$5,000 (Estimate)								\$0	\$0	\$5,000	\$0	\$0	\$5,000
I 15 9 MO Northcentral Virgin River Bridge No 1													
10219 / H876001C	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Bridge Replacement	1	NHPP	\$0	\$50,000	\$0	\$0	\$0	\$50,000
\$50,000 (Estimate)								\$0	\$50,000	\$0	\$0	\$0	\$50,000
I 15 27 MO Northcentral Black Rock TI UP SB/NB													
100186 / Fxxxx01D	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Rehabilitation	1	NHPP	\$400	\$0	\$0	\$0	\$0	\$400
100186 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$600	\$0	\$600
\$3,000 (Estimate)								\$400	\$0	\$0	\$600	\$0	\$1,000
I 17 238 MA Northwest Moores Gulch Bridge													
13817 / H845401C	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Bridge Replacement	1	NHPP	\$0	\$0	\$10,500	\$0	\$0	\$10,500
\$10,500 (Estimate)								\$0	\$0	\$10,500	\$0	\$0	\$10,500

Highway Projects

ItemNo/ADOT #	Route	BMP	District CO Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
I 17 245 YV Northwest Black Canyon - Sunset Point												
8448 / Fxxxx01D			341, RURAL CORRIDOR RECONSTRUCTION	Final Design	5	NHPP	\$15,000	\$0	\$0	\$0	\$0	\$15,000
8448 / Fxxxx01C				Widen Roadway		STATE	\$40,000	\$0	\$0	\$0	\$0	\$40,000
8448 / Fxxxx01C						STATE	\$0	\$45,000	\$0	\$0	\$0	\$45,000
8448 / Fxxxx01C						NHPP	\$0	\$62,402	\$0	\$0	\$0	\$62,402
8448 / Fxxxx01C						STATE	\$0	\$0	\$45,000	\$0	\$0	\$45,000
8448 / Fxxxx01C						NHPP	\$0	\$0	\$65,907	\$0	\$0	\$65,907
\$273,309 (Estimate)							\$55,000	\$107,402	\$110,907	\$0	\$0	\$273,309
I 17 248 YV Northwest Bumble Bee TI OP NB												
8367 / F008601C	126, BRIDGE INSPECTION & INVENTORY			Construct Bridge Rehabilitation	1	NHPP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,500 (Estimate)							\$0	\$3,500	\$0	\$0	\$0	\$3,500
I 17 252 YV Northwest Sunset Point Rest Area												
100245 / F025801D	153, REST AREA PRESERVATION			Design (Water & Waste Water Repairs)		NHPP	\$0	\$575	\$0	\$0	\$0	\$575
100245 / F025801C				Construct (Water & Waste Water Repairs)		NHPP	\$0	\$0	\$4,800	\$0	\$0	\$4,800
\$5,375 (Estimate)							\$0	\$575	\$4,800	\$0	\$0	\$5,375
I 17 268 YV Northwest Dugas Road Ash Creek Bridge												
100190 / F024601C	123, BRIDGE SCOUR PROTECTION			Construct Scour Retrofit	1	NHPP	\$0	\$200	\$0	\$0	\$0	\$200
\$200 (Estimate)							\$0	\$200	\$0	\$0	\$0	\$200
I 17 278 YV Northwest SR 169 TI UP												
100187 / Fxxxx01D	125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	NHPP	\$500	\$0	\$0	\$0	\$0	\$500
100187 / Fxxxx01C						NHPP	\$0	\$0	\$2,500	\$0	\$0	\$2,500
\$3,000 (Estimate)							\$500	\$0	\$2,500	\$0	\$0	\$3,000
I 17 297 YV Northcentral McGuireville Rest Area												
100240 / Fxxxx01D	153, REST AREA PRESERVATION			Design Water/Wastewater System and Preservation	0	NHPP	\$0	\$0	\$595	\$0	\$0	\$595
100240 / Fxxxx01C				Construct Water/Wastewater System and Preservation		NHPP	\$0	\$0	\$0	\$4,950	\$0	\$4,950
\$5,545 (Estimate)							\$0	\$0	\$595	\$4,950	\$0	\$5,545
I 17 298 YV Northcentral SR 179 TI OP SB												
100189 / Fxxxx01L	125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Rehabilitation	1	NHPP	\$100	\$0	\$0	\$0	\$0	\$100
100189 / Fxxxx01D						NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100189 / Fxxxx01C						NHPP	\$0	\$0	\$0	\$1,500	\$0	\$1,500
\$2,100 (Estimate)							\$100	\$500	\$0	\$1,500	\$0	\$2,100

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
100241 / F020701C	I 17	311	CN	Northcentral	SB County Line - McConnel Bridge	29	NHPP	\$0	\$35,900	\$0	\$0	\$0	\$35,900
		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation								
								\$0	\$35,900	\$0	\$0	\$0	\$35,900
								\$0	\$35,900	\$0	\$0	\$0	\$35,900
100188 / Fxxxx01L	I 17	337	CN	Northcentral	Airport Road TI UP	1	NHPP	\$0	\$100	\$0	\$0	\$0	\$100
		126, BRIDGE INSPECTION & INVENTORY			Bridge Rehabilitation			\$0	\$0	\$700	\$0	\$0	\$700
100188 / Fxxxx01D							NHPP	\$0	\$0	\$0	\$0	\$0	\$0
100188 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,500	\$2,500
								\$0	\$100	\$700	\$0	\$2,500	\$3,300
100192 / Fxxxx01D	I 19	1	SC	Southcentral	Western Ave TI OP SB/NB	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
		126, BRIDGE INSPECTION & INVENTORY			Bridge Rehabilitation			\$0	\$0	\$0	\$2,500	\$0	\$2,500
100192 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$0	\$0
								\$0	\$500	\$0	\$2,500	\$0	\$3,000
8802 / F010101C	I 19	8	SC	Southcentral	Ruby Rd TI UP	1	NHPP	\$2,200	\$0	\$0	\$0	\$0	\$2,200
		126, BRIDGE INSPECTION & INVENTORY			Replace Deck			\$2,200	\$0	\$0	\$0	\$0	\$2,200
								\$2,200	\$0	\$0	\$0	\$0	\$2,200
6707 / H893501C	I 19	21	SC	Southcentral	Tubac - West Arivaca Rd	11	NHPP	\$0	\$0	\$31,000	\$0	\$0	\$31,000
		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation			\$0	\$0	\$31,000	\$0	\$0	\$31,000
								\$0	\$0	\$31,000	\$0	\$0	\$31,000
13216 / F017401C	I 19	43	PM	Southcentral	Duval Mine Rd TI - Pima Mine Rd TI	7	NHPP	\$18,000	\$0	\$0	\$0	\$0	\$18,000
		111, PAVEMENT PRESERVATION - STATEWIDE			PAVEMENT REHABILITATION			\$18,000	\$0	\$0	\$0	\$0	\$18,000
								\$18,000	\$0	\$0	\$0	\$0	\$18,000
8368 / F013801C	I 19	46	PM	Southcentral	Helmet Peak TI UP	1	NHPP	\$3,100	\$0	\$0	\$0	\$0	\$3,100
		126, BRIDGE INSPECTION & INVENTORY			Construct Bridge Rehabilitation			\$3,100	\$0	\$0	\$0	\$0	\$3,100
								\$3,100	\$0	\$0	\$0	\$0	\$3,100
100242 / F02111C	I 19	59	PM	Southcentral	Valencia Rd - SR 86	4	NHPP	\$0	\$0	\$11,250	\$0	\$0	\$11,250
		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation			\$0	\$0	\$11,250	\$0	\$0	\$11,250
								\$0	\$0	\$11,250	\$0	\$0	\$11,250
7925 / F024401C	I 19B	4	SC	Southcentral	Potrero Canyon Bridge & Country Club Bridge	1	NHPP	\$0	\$850	\$0	\$0	\$0	\$850
		126, BRIDGE INSPECTION & INVENTORY			Construct Scour Retrofit			\$0	\$850	\$0	\$0	\$0	\$850
								\$0	\$850	\$0	\$0	\$0	\$850
100194 / F008001D	I 40	0	MO	Northwest	Colorado River Bridge	1	NHPP	\$0	\$0	\$0	\$3,750	\$0	\$3,750
		126, BRIDGE INSPECTION & INVENTORY			Bridge Replacement Joint Project with CALTrans			\$0	\$0	\$0	\$3,750	\$0	\$3,750
								\$0	\$0	\$0	\$3,750	\$0	\$3,750

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
I-40 BRIDGES, MACKENZIE WASH EB TO GRIFFITH WASH WB, Yucca RROP													
8375 / F016201C	126	BRIDGE INSPECTION & INVENTORY		Northwest	Construct Bridge Rehabilitation	17	NHPP	\$7,000	\$0	\$0	\$0	\$0	\$7,000
\$7,000 (Estimate)								\$7,000	\$0	\$0	\$0	\$0	\$7,000
E. Kingman TI OP WB Bridge													
100201 / Fxxxx01L	125	BRIDGE REPLACEMENT & REHABILITATION		Northwest	Bridge Rehabilitation	1	NHPP	\$100	\$0	\$0	\$0	\$0	\$100
100201 / Fxxxx01D							NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100201 / Fxxxx01C							NHPP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,600 (Estimate)								\$100	\$500	\$2,000	\$0	\$0	\$2,600
Willow Creek Bridge EB													
100316 / F016001D	125	BRIDGE REPLACEMENT & REHABILITATION		Northwest	Bridge Rehabilitation	1	NHPP	\$750	\$0	\$0	\$0	\$0	\$750
100316 / F016001C					Bridge Rehabilitation		NHPP	\$0	\$0	\$0	\$7,000	\$0	\$7,000
(Estimate)								\$750	\$0	\$0	\$7,000	\$0	\$7,750
Anvil Rock Rd TI UP													
9110 / F025401C	126	BRIDGE INSPECTION & INVENTORY		Northwest	Construct to Replace Bridge Deck	1	NHPP	\$0	\$1,500	\$0	\$0	\$0	\$1,500
\$1,500 (Estimate)								\$0	\$1,500	\$0	\$0	\$0	\$1,500
E Seligman TI OP, EB/WB													
8374 / F016101C	126	BRIDGE INSPECTION & INVENTORY		Northwest	Construct Bridge Deck Rehabilitation	1	NHPP	\$4,500	\$0	\$0	\$0	\$0	\$4,500
\$4,500 (Estimate)								\$4,500	\$0	\$0	\$0	\$0	\$4,500
Pineveta Draw EB/WB													
7926 / F016301C	126	BRIDGE INSPECTION & INVENTORY		Northwest	Construct Scour Retrofit and Deck Rehabilitation	1	NHPP	\$0	\$650	\$0	\$0	\$0	\$650
\$650 (Estimate)								\$0	\$650	\$0	\$0	\$0	\$650
Ash Fork Creek Bridges													
100243 / Fxxxx01D	123	BRIDGE SCOUR PROTECTION		Northwest	Scour Retrofit	1	NHPP	\$0	\$400	\$0	\$0	\$0	\$400
100243 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$750	\$0	\$750
\$1,150 (Estimate)								\$0	\$400	\$0	\$750	\$0	\$1,150
I-40 MP 186 - MP 206													
100997 / Fxxxx01C	132	HIGHWAY SAFETY IMPROVEMENT PROGRAM		Northcentral	Variable Speed Limit Signs & Operations Equipment	20	HSIP	\$0	\$5,636	\$0	\$0	\$0	\$5,636
\$5,636 (Estimate)								\$0	\$5,636	\$0	\$0	\$0	\$5,636
Transwestern Rd - Cosnino Rd													
100997 / Fxxxx01D	132	HIGHWAY SAFETY IMPROVEMENT PROGRAM		Northcentral	Variable Speed Limit Signs & Operations Equipment	20	HSIP	\$362	\$0	\$0	\$0	\$0	\$362
\$362 (Estimate)								\$362	\$0	\$0	\$0	\$0	\$362

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
8804 / F010701C	I 40	190	CN	Northcentral	A-1 Mountain TI Underpass Construct Bridge Rehabilitation	0	NHPP	\$0	\$3,000	\$0	\$0	\$0	\$3,000
				125, BRIDGE REPLACEMENT & REHABILITATION				\$0	\$3,000	\$0	\$0	\$0	\$3,000
								\$3,000 (Estimate)					
7923 / F015101C	I 40	190	CN	Northcentral	Riordan ATSFRR OP EB/WB Construct Scour Retrofit	1	NHPP	\$300	\$0	\$0	\$0	\$0	\$300
				126, BRIDGE INSPECTION & INVENTORY				\$300	\$0	\$0	\$0	\$0	\$300
								\$300 (Estimate)					
55214 / H877701C	I 40	191	CN	Northcentral	W Flagstaff TI Overpass EB/WB Construct Bridge Replacement	1	NHPP	\$7,000	\$0	\$0	\$0	\$0	\$7,000
				125, BRIDGE REPLACEMENT & REHABILITATION				\$7,000	\$0	\$0	\$0	\$0	\$7,000
								\$7,000 (Estimate)					
8162 / F018501C	I 40	195	CN	Northcentral	I-17 - Walnut Canyon Rd Spot Pavement Rehabilitation	10	NHPP	\$0	\$21,453	\$0	\$0	\$0	\$21,453
				111, PAVEMENT PRESERVATION - STATEWIDE				\$0	\$21,453	\$0	\$0	\$0	\$21,453
								\$21,453 (Estimate)					
19816 / H881501C	I 40	198	CN	Northcentral	Butler Ave TI OP & 4th St Overpass Bridge Replacement (Flagstaff Contribution)	2	STP	\$5,100	\$0	\$0	\$0	\$0	\$5,100
19816 / H881501C				341, RURAL CORRIDOR RECONSTRUCTION	Bridge Replacement		NHPP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
				125, BRIDGE REPLACEMENT & REHABILITATION				\$12,600	\$0	\$0	\$0	\$0	\$12,600
								\$12,600 (Estimate)					
100199 / Fxxxx01D	I 40	207	CN	Northcentral	Cosnino Rd TI UP Bridge Rehabilitation	1	NHPP	\$0	\$0	\$500	\$0	\$0	\$500
100199 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,000	\$2,000
								\$2,500 (Estimate)					
8808 / F010801C	I 40	211	CN	Northcentral	Winona TI Underpass Construct Bridge Rehabilitation	0	NHPP	\$5,300	\$0	\$0	\$0	\$0	\$5,300
				125, BRIDGE REPLACEMENT & REHABILITATION				\$5,300	\$0	\$0	\$0	\$0	\$5,300
								\$5,300 (Estimate)					
8372 / H892801C	I 40	224	CN	Northcentral	Babbitts Tank WB & Buffalo Range TI OP EB/WB Construct Bridge Rehabilitation	1	NHPP	\$2,600	\$0	\$0	\$0	\$0	\$2,600
				126, BRIDGE INSPECTION & INVENTORY				\$2,600	\$0	\$0	\$0	\$0	\$2,600
								\$3,000 (Estimate)					
8370 / F015301C	I 40	245	CN	Northcentral	Leupp TI UP Replace Bridge Deck	1	NHPP	\$0	\$0	\$2,500	\$0	\$0	\$2,500
				126, BRIDGE INSPECTION & INVENTORY				\$3,000 (Estimate)					
								\$0	\$0	\$2,500	\$0	\$0	\$2,500
100198 / Fxxxx01D	I 40	286	NA	Northeast	8th Ave OP EB/WB Bridge Rehabilitation	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100198 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$1,500	\$0	\$1,500
								\$2,000 (Estimate)					
								\$0	\$500	\$0	\$1,500	\$0	\$2,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
9116 / F023001C	I 40	288	NA	Northeast	Hermosa Drive UP Construct Bridge Rehabilitation	1	NHPP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
\$2,000 (Estimate)								\$0	\$0	\$2,000	\$0	\$0	\$2,000
100197 / Fxxxx01D	I 40	316	AP	Northeast	Dead River Bridge EB Bridge Rehabilitation	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500
100197 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$1,500	\$0	\$1,500
\$2,000 (Estimate)								\$0	\$500	\$0	\$1,500	\$0	\$2,000
8369 / F008801C	I 40	347	AP	Northeast	Black Creek EB/WB & Houck TI UP Construct Bridge Rehabilitation	1	NHPP	\$5,800	\$0	\$0	\$0	\$0	\$5,800
\$5,800 (Estimate)								\$5,800	\$0	\$0	\$0	\$0	\$5,800
100193 / Fxxxx01D	I 40	351	AP	Northeast	Allentown TI UP Bridge Rehabilitation	1	NHPP	\$500	\$0	\$0	\$0	\$0	\$500
100193 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,000 (Estimate)								\$500	\$0	\$0	\$2,500	\$0	\$3,000
100195 / Fxxxx01L	I 40	357	AP	Northeast	Window Rock TI OP EB/WB & Lupton TI OP EB/WB Bridge Rehabilitation	3	NHPP	\$0	\$200	\$0	\$0	\$0	\$200
100195 / Fxxxx01D							NHPP	\$0	\$800	\$0	\$0	\$0	\$800
100195 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$3,000	\$0	\$3,000
\$4,000 (Estimate)								\$0	\$1,000	\$0	\$3,000	\$0	\$4,000
7863 / H890501C	I 40B	196	CN	Northcentral	Rio De Flag Bridge Construct Bridge Replacement	0	NHPP	\$4,000	\$0	\$0	\$0	\$0	\$4,000
\$4,000 (Estimate)								\$4,000	\$0	\$0	\$0	\$0	\$4,000
100202 / Fxxxx01L	US 60	62	LA	Northwest	Centennial Wash Bridge Bridge Rehabilitation	1	STBGP	\$120	\$0	\$0	\$0	\$0	\$120
100202 / Fxxxx01D							STBGP	\$0	\$680	\$0	\$0	\$0	\$680
100202 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$4,500	\$0	\$4,500
\$5,300 (Estimate)								\$120	\$680	\$0	\$4,500	\$0	\$5,300
9117 / FXXXX01D	US 60	116	MA	Northwest	Hassayampa Rest Area Rehabilitate Rest Area		NHPP	\$0	\$0	\$0	\$465	\$0	\$465
9117 / FXXXX01C							STBGP	\$0	\$0	\$0	\$0	\$3,400	\$3,400
\$3,865 (Estimate)								\$0	\$0	\$0	\$465	\$3,400	\$3,865

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
Bethany Home Road - Northern Ave													
9164 / F014101C	US 60	156	MA	Central	132, RAILWAY HIGHWAY CROSSING	1	RHC	\$581	\$0	\$0	\$0	\$0	\$581
9164 / F014101C		311, DESIGN & CONSTRUCT MINOR PROJECTS			Left Turn Bay Extension and Railroad Safety Improvements		NHPP	\$775	\$0	\$0	\$0	\$0	\$775
\$1,356 (Estimate)								\$1,356	\$0	\$0	\$0	\$0	\$1,356
US 60 at Gilbert Road													
100317 / F025101C	US 60	182	MA	Central	311, DESIGN & CONSTRUCT MINOR PROJECTS	0	NHPP	\$0	\$2,400	\$0	\$0	\$0	\$2,400
\$2,400 (Estimate)								\$0	\$2,400	\$0	\$0	\$0	\$2,400
Sand Tank Wash Bridge													
100203 / Fxxxx01D	US 60	208	PN	Southcentral	123, BRIDGE SCOUR PROTECTION	1	NHPP	\$0	\$300	\$0	\$0	\$0	\$300
100203 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$500	\$0	\$500
\$800 (Estimate)								\$0	\$300	\$0	\$500	\$0	\$800
Queen Creek Bridge													
100975 / H856601C	US 60	227	PN	Globe	125, BRIDGE REPLACEMENT & REHABILITATION	1	NHPP	\$0	\$30,000	\$0	\$0	\$0	\$30,000
\$30,000 (Estimate)								\$0	\$30,000	\$0	\$0	\$0	\$30,000
Waterfall Canyon Bridge													
100204 / Fxxxx01L	US 60	229	PN	Southeast	125, BRIDGE REPLACEMENT & REHABILITATION	1	NHPP	\$150	\$0	\$0	\$0	\$0	\$150
100204 / Fxxxx01D							NHPP	\$0	\$700	\$0	\$0	\$0	\$700
100204 / Fxxxx01C							NHPP	\$0	\$0	\$2,500	\$0	\$0	\$2,500
\$3,350 (Estimate)								\$150	\$700	\$2,500	\$0	\$0	\$3,350
N Cherry Ave - Radanovich Blvd													
101000 / Fxxxx01D	US 60	248	GI	Southeast	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$198	\$0	\$0	\$0	\$198
101000 / Fxxxx01C							HSIP	\$0	\$0	\$228	\$0	\$0	\$228
								\$0	\$198	\$228	\$0	\$0	\$426
US-60; Salt River Canyon - SR-260													
101001 / Fxxxx01D	US 60	292	GI	Northeast	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	48	HSIP	\$0	\$200	\$0	\$0	\$0	\$200
101001 / Fxxxx01C							HSIP	\$0	\$1,293	\$0	\$0	\$0	\$1,293
\$1,493 (Estimate)								\$0	\$1,493	\$0	\$0	\$0	\$1,493
Salt River Canyon to Cibecue													
9165 / F015601C	US 60	298	GI	Southeast	311, DESIGN & CONSTRUCT MINOR PROJECTS	14	STBGP	\$1,100	\$0	\$0	\$0	\$0	\$1,100
\$1,100 (Estimate)								\$1,100	\$0	\$0	\$0	\$0	\$1,100

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
	US 60	336	NA	Northeast	FH 300 Apache - Sitgreaves - 40th St.								
100998 / Fxxx01D		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation	8	STP	\$320	\$0	\$0	\$0	\$0	\$320
100998 / Fxxx01C							STP	\$0	\$13,000	\$0	\$0	\$0	\$13,000
								\$320	\$13,000	\$0	\$0	\$0	\$13,320
	US 60	356	AP	Northeast	US 60 & CR 3148, Vernon								
100976 / D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Stop signs with flashers & loop Detectors	0	HSIP	\$0	\$193	\$0	\$0	\$0	\$193
100976 / C							HSIP	\$0	\$0	\$228	\$0	\$0	\$228
								\$0	\$193	\$228	\$0	\$0	\$421
	US 60X	189	MA	Central	US-60X (Apache Trail) Sossaman - Meridian								
100999 / Fxxx01D		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation	5	FA	\$0	\$320	\$0	\$0	\$0	\$320
100999 / Fxxx01D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Sidewalk & Lighting		HSIP	\$0	\$330	\$0	\$0	\$0	\$330
100999 / Fxxx01C							HSIP	\$0	\$0	\$0	\$4,507	\$0	\$4,507
100999 / Fxxx01C		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation		FA	\$0	\$0	\$0	\$13,098	\$0	\$13,098
								\$0	\$650	\$0	\$17,605	\$0	\$18,255
	SR 64	205	CN	Northcentral	Pipeline Rd - Air Park								
7869 / F008901C		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Rehabilitation	8	NHPP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
	SR 68	9	MO	Northwest	Old Kingman Highway - Union Pass								
7878 / F016401C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Construct Safety Improvements	3	HSIP	\$5,900	\$0	\$0	\$0	\$0	\$5,900
								\$5,900	\$0	\$0	\$0	\$0	\$5,900
	SR 68	22	YV	Northwest	Verde Rd to Bacobi Rd								
101008 / Fxxx01D		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Raised Median	3	HSIP	\$496	\$0	\$0	\$0	\$0	\$496
101008 / Fxxx01C							HSIP	\$0	\$2,176	\$0	\$0	\$0	\$2,176
								\$496	\$2,176	\$0	\$0	\$0	\$2,672
	SR 69	263	YV	Northwest	Cordes Junction to Prescott Lake Parkway								
101179 / Fxxx01D		112, MINOR PAVEMENT PRESERVATION - STATEWIDE			Design Asphalt Spot Repair (16 Lane Miles)	16	NHPP	\$200	\$0	\$0	\$0	\$0	\$200
101179 / Fxxx01C					Asphalt Spot Repair (16 Lane Miles)		NHPP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
								\$3,000	\$0	\$0	\$0	\$0	\$3,000
	SR 69	265	YV	Northwest	SR-69 and Spring Lane Intersection								
100318 / F021801C		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Install Traffic Signal	1	HSIP	\$700	\$0	\$0	\$0	\$0	\$700
								\$700	\$0	\$0	\$0	\$0	\$700

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
Prescott Lakes Parkway - Frontier Village													
100248 / H873901U	SR 69	294	YV	Northwest	341, RURAL CORRIDOR RECONSTRUCTION	1	NHPP	\$300	\$0	\$0	\$0	\$0	\$300
100248 / H873901R					Widen from 4 lanes to 6		NHPP	\$975	\$0	\$0	\$0	\$0	\$975
100248 / H873901C					Right of Way		NHPP	\$0	\$8,725	\$0	\$0	\$0	\$8,725
\$10,000 (Estimate)								\$1,275	\$8,725	\$0	\$0	\$0	\$10,000
Ramboz Wash - MP 262													
9166 / F014901C	US 70	261	GI	Southeast	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	STBGP	\$3,200	\$0	\$0	\$0	\$0	\$3,200
\$3,200 (Estimate)								\$3,200	\$0	\$0	\$0	\$0	\$3,200
Bylas to Pima													
101180 / H888801D	US 70	294	GH	Southeast	112, MINOR PAVEMENT PRESERVATION - STATEWIDE	36	STBGP	\$200	\$0	\$0	\$0	\$0	\$200
10180 / H888801C					Design Minor Pavement Preservation		STBGP	\$3,050	\$0	\$0	\$0	\$0	\$3,050
\$3,250 (Estimate)								\$3,250	\$0	\$0	\$0	\$0	\$3,250
Cedar Creek - Fort Apache													
100319 / F021701C	SR 73	314	GI	Northeast	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	STBGP	\$0	\$680	\$0	\$0	\$0	\$680
\$680 (Estimate)								\$0	\$680	\$0	\$0	\$0	\$680
W of Rim Tank - W of Canyon Day													
7871 / F011701C	SR 73	324	GI	Northeast	111, PAVEMENT PRESERVATION - STATEWIDE	6	STBGP	\$3,661	\$0	\$0	\$0	\$0	\$3,661
\$3,661 (Estimate)								\$3,661	\$0	\$0	\$0	\$0	\$3,661
Post Office Canyon Bridge													
8810 / F010901C	SR 73	348	NA	Northeast	125, BRIDGE REPLACEMENT & REHABILITATION	0	STBGP	\$2,500	\$0	\$0	\$0	\$0	\$2,500
								\$2,500	\$0	\$0	\$0	\$0	\$2,500
Snowflake S Town Limts - Rodeo Rd													
101181 / Fxxxx01C	SR 77		NA	Northeast	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	STBGP	\$0	\$320	\$0	\$0	\$0	\$320
\$320 (Estimate)								\$0	\$320	\$0	\$0	\$0	\$320
Jct I-10 - River													
9120 / F024801C	SR 77	68	PM	Southcentral	125, BRIDGE REPLACEMENT & REHABILITATION	4	NHPP	\$1,870	\$0	\$0	\$0	\$0	\$1,870
9120 / F024801C					111, PAVEMENT PRESERVATION - STATEWIDE		NHPP	\$9,645	\$0	\$0	\$0	\$0	\$9,645
\$11,515 (Estimate)								\$11,515	\$0	\$0	\$0	\$0	\$11,515
River Rd - Calle Concordia													
5689 / H891901C	SR 77	72	PM	Southcentral	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	5	HSIP	\$2,532	\$0	\$0	\$0	\$0	\$2,532
5689 / H891901C					111, PAVEMENT PRESERVATION - STATEWIDE		NHPP	\$11,446	\$0	\$0	\$0	\$0	\$11,446
\$31,000 (Estimate)								\$13,978	\$0	\$0	\$0	\$0	\$13,978

HIGHWAYS

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Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SR 77 77 PM Southcentral Calle Concordia - Tangerine Rd													
101002 / Fxxxx01D		111, PAVEMENT PRESERVATION - STATEWIDE			Pavement Preservation	5	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
101002 / Fxxxx01C							NHPP	\$0	\$0	\$10,739	\$0	\$0	\$10,739
\$11,059 (Estimate)								\$320	\$0	\$10,739	\$0	\$0	\$11,059
SR 77 95 PN Southcentral WILLOW SPRINGS RD - OLD HWY 77													
101182 / F003401D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE				Design Minor Pavement Preservation	8	STBGP	\$200	\$0	\$0	\$0	\$0	\$200
101182 / F003401C					Minor Pavement Preservation		STBGP	\$2,800	\$0	\$0	\$0	\$0	\$2,800
\$3,000 (Estimate)								\$3,000	\$0	\$0	\$0	\$0	\$3,000
SR 77 103 PN Southcentral Power Line - San Manuel Rd													
19214 / H826701C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Safety Improvements	7	HSIP	\$1,704	\$0	\$0	\$0	\$0	\$1,704
\$1,704 (Estimate)								\$1,704	\$0	\$0	\$0	\$0	\$1,704
SR 77 141 GI Southeast Ocarrol Canyon RCB													
100206 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	STBGP	\$0	\$0	\$500	\$0	\$0	\$500
100206 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
\$2,000 (Estimate)								\$0	\$0	\$500	\$0	\$1,000	\$1,500
SR 77 388 NA Northeast Little Colorado River Bridge													
100205 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	NHPP	\$0	\$400	\$0	\$0	\$0	\$400
100205 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$0	\$2,500	\$2,500
\$2,900 (Estimate)								\$0	\$400	\$0	\$0	\$2,500	\$2,900
SR 79 136 PN Southcentral GILA RIVER BRIDGE													
8796 / F010201R	125, BRIDGE REPLACEMENT & REHABILITATION				Right of Way / TCE	1	FA	\$0	\$50	\$0	\$0	\$0	\$50
8796 / F010201C					Construct Bridge Rehabilitation		FA	\$0	\$0	\$20,000	\$0	\$0	\$20,000
\$20,050 (Estimate)								\$0	\$50	\$20,000	\$0	\$0	\$20,050
SR 80 299 CH Southcentral SAN PEDRO RIVER BRIDGE													
6807 / H893701C	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Bridge Replacement	1	STBGP	\$0	\$0	\$9,500	\$0	\$0	\$9,500
\$9,500 (Estimate)								\$0	\$0	\$9,500	\$0	\$0	\$9,500
SR 80 333 CH Southeast Pintek Ranch Road, Bisbee													
100320 / F023601C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Rockfall Mitigation	1	STBGP	\$0	\$3,500	\$0	\$0	\$0	\$3,500
\$3,500 (Estimate)								\$0	\$3,500	\$0	\$0	\$0	\$3,500
SR 82 6 SC Southcentral 3R Wash Bridge													
100211 / Fxxxx01D	123, BRIDGE SCOUR PROTECTION				Scour Retrofit	1	STBGP	\$200	\$0	\$0	\$0	\$0	\$200
100211 / Fxxxx01C					Construction		STBGP	\$0	\$0	\$200	\$0	\$0	\$200
\$400 (Estimate)								\$200	\$0	\$200	\$0	\$0	\$400

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
Comoro Canyon Bridge													
100209 / Fxxxx01D	SR 82	9	SC	Southcentral	125, BRIDGE REPLACEMENT & REHABILITATION	1	STBGP	\$350	\$0	\$0	\$0	\$0	\$350
100209 / Fxxxx01C							STBGP	\$0	\$0	\$500	\$0	\$0	\$500
\$1,000 (Estimate)								\$350	\$0	\$500	\$0	\$0	\$850
Sonoita Creek Bridge													
7921 / F012801C	SR 82	19	SC	Southcentral	126, BRIDGE INSPECTION & INVENTORY	1	STBGP	\$265	\$0	\$0	\$0	\$0	\$265
\$265 (Estimate)								\$265	\$0	\$0	\$0	\$0	\$265
Casa Blanca Wash Bridge													
7922 / F014001C	SR 82	24	SC	Southcentral	126, BRIDGE INSPECTION & INVENTORY	1	STBGP	\$240	\$0	\$0	\$0	\$0	\$240
\$240 (Estimate)								\$240	\$0	\$0	\$0	\$0	\$240
MP 38 - Upper Elgin Road, Sonoita													
100321 / F020201C	SR 82	38	SC	Southcentral	311, DESIGN & CONSTRUCT MINOR PROJECTS	1	STBGP	\$0	\$920	\$0	\$0	\$0	\$920
\$920 (Estimate)								\$0	\$920	\$0	\$0	\$0	\$920
San Pedro River Bridge													
100210 / Fxxxx01L	SR 82	61	CH	Southcentral	126, BRIDGE INSPECTION & INVENTORY	1	STBGP	\$0	\$100	\$0	\$0	\$0	\$100
100210 / Fxxxx01D							STBGP	\$0	\$0	\$700	\$0	\$0	\$700
100210 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$5,000	\$5,000
\$5,800 (Estimate)								\$0	\$100	\$700	\$0	\$5,000	\$5,800
Rainbow Wash - W Hazen Rd													
100246 / F024901C	SR 85	142	MA	Southwest	125, BRIDGE REPLACEMENT & REHABILITATION	5	NHPP	\$0	\$0	\$2,670	\$0	\$0	\$2,670
100246 / F024901C					111, PAVEMENT PRESERVATION - STATEWIDE		NHPP	\$0	\$0	\$17,040	\$0	\$0	\$17,040
\$19,710 (Estimate)								\$0	\$0	\$19,710	\$0	\$0	\$19,710
MP 88.25 - Quijota													
9168 / F015901C	SR 86	88	PM	Southcentral	311, DESIGN & CONSTRUCT MINOR PROJECTS	2	STBGP	\$900	\$0	\$0	\$0	\$0	\$900
\$900 (Estimate)								\$900	\$0	\$0	\$0	\$0	\$900
SR-87 - Kenworthy Rd & SR-287 at Christensen Rd													
101003 / Fxxxx01D	SR 87	133	PN	Southcentral	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	0	HSIP	\$0	\$232	\$0	\$0	\$0	\$232
101003 / Fxxxx01C							HSIP	\$0	\$0	\$463	\$0	\$0	\$463
\$695 (Estimate)								\$0	\$232	\$463	\$0	\$0	\$695
High Line Canal, McClellain Wash and Santa Cruz Bridge													
100214 / Fxxxx01D	SR 87	137	PN	Southcentral	123, BRIDGE SCOUR PROTECTION	4	STBGP	\$500	\$0	\$0	\$0	\$0	\$500
100214 / Fxxxx01C							STBGP	\$0	\$0	\$800	\$0	\$0	\$800
\$1,300 (Estimate)								\$500	\$0	\$800	\$0	\$0	\$1,300

HIGHWAYS

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Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SR 87 247 CN Northcentral Pine Creek Canyon Rd - SR-260													
101009 / Fxxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Tree Removal	3	HSIP	\$0	\$420	\$0	\$0	\$0	\$420
101009 / Fxxxx01C							HSIP	\$0	\$0	\$1,549	\$0	\$0	\$1,549
\$1,969 (Estimate)								\$0	\$420	\$1,549	\$0	\$0	\$1,969
SR 87 268 GI Prescott MP 268.1 - MP 278, NORTH OF PINE													
101183 / H850801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Shoulder Widening, Rumble Strips and Guardrail Improvement		HSIP	\$0	\$3,222	\$0	\$0	\$0	\$3,222
\$3,222 (Estimate)								\$0	\$3,222	\$0	\$0	\$0	\$3,222
SR 87 374 NA Northcentral Coyote Wash Bridge													
100244 / Fxxxx01D	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Rehabilitation	1	STBGP	\$750	\$0	\$0	\$0	\$0	\$750
100244 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
\$3,250 (Estimate)								\$750	\$0	\$0	\$2,500	\$0	\$3,250
SR 87 385 NA Northeast Teas Toh Wash Bridge													
7927 / F023201C	126, BRIDGE INSPECTION & INVENTORY				Bridge Replacement	1	STBGP	\$0	\$5,000	\$0	\$0	\$0	\$5,000
\$5,000 (Estimate)								\$0	\$5,000	\$0	\$0	\$0	\$5,000
SR 89 297 YV Northwest NF 9402 to Ponderosa Park Road													
101185 / Fxxxx01D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE				Design	10	FA	\$200	\$0	\$0	\$0	\$0	\$200
101185 / Fxxxx01C					Hot Applied Chip Seal		FA	\$1,400	\$0	\$0	\$0	\$0	\$1,400
\$1,600 (Estimate)								\$1,600	\$0	\$0	\$0	\$0	\$1,600
SR 89 332 YV Northwest Chino Valley to Paulden													
101186 / Fxxxx01D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE				Minor Pavement Preservation	8	FA	\$0	\$200	\$0	\$0	\$0	\$200
101186 / Fxxxx01C							FA	\$0	\$1,000	\$0	\$0	\$0	\$1,000
\$1,200 (Estimate)								\$0	\$1,200	\$0	\$0	\$0	\$1,200
US 89 482 CN Northcentral Wash Bridge													
100221 / Fxxxx01D	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Rehabilitation	0	NHPP	\$500	\$0	\$0	\$0	\$0	\$500
100221 / Fxxxx01C							NHPP	\$0	\$0	\$0	\$1,000	\$0	\$1,000
\$1,500 (Estimate)								\$500	\$0	\$0	\$1,000	\$0	\$1,500
US 89 544 CN Northcentral Horseshoe Bend NB													
100322 / F023701C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Left Turn Lane	1	NHPP	\$855	\$0	\$0	\$0	\$0	\$855
\$855 (Estimate)								\$855	\$0	\$0	\$0	\$0	\$855
US 89A 374 CN Northcentral SR-89A & SR-179													
101184 / Fxxxx01C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Right Turn Slip Lanes	1	STBGP	\$0	\$850	\$0	\$0	\$0	\$850
\$850 (Estimate)								\$0	\$850	\$0	\$0	\$0	\$850

HIGHWAYS

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Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
9170 / F015401C	SR 89A	375	CN	Northcentral	MP 375.1 & MP 389.2 Sedona Rockfall Mitigation	14	STBGP	\$3,362	\$0	\$0	\$0	\$0	\$3,362
		311, DESIGN & CONSTRUCT MINOR PROJECTS						\$3,362	\$0	\$0	\$0	\$0	\$3,362
								\$3,362	\$0	\$0	\$0	\$0	\$3,362
24215 / H877801C	SR 89A	387	CN	Northcentral	Pumphouse Wash Bridge Construct Bridge Rehabilitation	1	STBGP	\$3,500	\$0	\$0	\$0	\$0	\$3,500
		125, BRIDGE REPLACEMENT & REHABILITATION						\$3,500	\$0	\$0	\$0	\$0	\$3,500
								\$3,500	\$0	\$0	\$0	\$0	\$3,500
6524 / H890701D	SR 89A	388	CN	Flagstaff	Oak Creek Canyon Drainage and Sediment Control	2	STP	\$1,200	\$0	\$0	\$0	\$0	\$1,200
		214, REGULATORY COMPLIANCE						\$1,200	\$0	\$0	\$0	\$0	\$1,200
								\$1,200	\$0	\$0	\$0	\$0	\$1,200
101004 / Fxxxx01D	SR 89A	402	CN	Northcentral	SR-89A to I-40B Pavement Preservation	1	NHPP	\$320	\$0	\$0	\$0	\$0	\$320
		111, PAVEMENT PRESERVATION - STATEWIDE					NHPP	\$0	\$0	\$5,569	\$0	\$0	\$5,569
101004 / Fxxxx01C								\$0	\$0	\$5,569	\$0	\$0	\$5,569
								\$320	\$0	\$5,569	\$0	\$0	\$5,889
								\$320	\$0	\$5,569	\$0	\$0	\$5,889
5037 / H865901C	US 93	48	MO	Northwest	Windy Point Rd - Mineral Park Rd Shoulder Widening	10	HSIP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM						\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
9031 / H799301R	US 93	93	MO	Northwest	US 93/I 40 West Kingman TI Right of Way	1	NFP	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		343, RIGHT OF WAY - ACCESS CONTROL					NHPP	\$0	\$0	\$0	\$0	\$56,200	\$56,200
9031 / H799301C					234, CONSTRUCTION Construction			\$0	\$0	\$0	\$0	\$56,200	\$56,200
								\$10,000	\$0	\$0	\$0	\$56,200	\$66,200
								\$10,000	\$0	\$0	\$0	\$56,200	\$66,200
8379 / F017001C	US 93	97	MO	Northwest	Kabba Wash Bridge NB Construct Bridge Rehabilitation	1	NHPP	\$0	\$0	\$0	\$2,500	\$0	\$2,500
		125, BRIDGE REPLACEMENT & REHABILITATION						\$0	\$0	\$0	\$2,500	\$0	\$2,500
								\$0	\$0	\$0	\$2,500	\$0	\$2,500
100215 / Fxxxx01D	US 93	127	MO	Northwest	Sycamore Creek Bridge NB, Gray Wash Bridge Scour Retrofit & Bridge Rehabilitation	2	NHPP	\$0	\$350	\$0	\$0	\$0	\$350
		125, BRIDGE REPLACEMENT & REHABILITATION					NHPP	\$0	\$0	\$0	\$750	\$0	\$750
100215 / Fxxxx01C								\$0	\$0	\$0	\$750	\$0	\$750
								\$0	\$350	\$0	\$750	\$0	\$1,100
								\$0	\$350	\$0	\$750	\$0	\$1,100
100974 / D	US 93	160	YV	Northwest	MP 160 - 180.6, Wickieup Centerline Rumble Strip	21	HSIP	\$0	\$93	\$0	\$0	\$0	\$93
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM					HSIP	\$0	\$0	\$268	\$0	\$0	\$268
100974 / C								\$0	\$0	\$268	\$0	\$0	\$268
								\$0	\$93	\$268	\$0	\$0	\$361

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	District CO Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
8373 / F003101C	US 93	198	MA Northwest	TEGNER ST - WICKENBURG RANCH WAY 341, RURAL CORRIDOR RECONSTRUCTION	5	NHPP	\$41,000	\$0	\$0	\$0	\$0	\$41,000
\$41,000 (Estimate)							\$41,000	\$0	\$0	\$0	\$0	\$41,000
New / Fxxxx01D	US 95	32	YU Southwest	Yuma and Yuma Proving Grounds 341, RURAL CORRIDOR RECONSTRUCTION	15	STATE	\$3,000	\$0	\$0	\$0	\$0	\$3,000
New / Fxxxx01C						STATE	\$0	\$25,000	\$0	\$0	\$0	\$25,000
\$28,000 (Estimate)							\$3,000	\$25,000	\$0	\$0	\$0	\$28,000
101005 / Fxxxx01D	US 95	60	LA Southwest	US-95; MP 60-MP 80 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	20	HSIP	\$0	\$779	\$0	\$0	\$0	\$779
101005 / Fxxxx01C						HSIP	\$0	\$0	\$1,030	\$0	\$0	\$1,030
\$1,809 (Estimate)							\$0	\$779	\$1,030	\$0	\$0	\$1,809
101187 / Fxxxx01D	SR 95	80	YU Southwest	MP 80 to MP 96 112, MINOR PAVEMENT PRESERVATION - STATEWIDE	16	FA	\$200	\$0	\$0	\$0	\$0	\$200
101187 / Fxxxx01C						FA	\$1,950	\$0	\$0	\$0	\$0	\$1,950
\$2,150 (Estimate)							\$2,150	\$0	\$0	\$0	\$0	\$2,150
9111 / F014601C	SR 95	239	MO Northwest	Aztec Rd - S Bullhead City Parkway 311, DESIGN & CONSTRUCT MINOR PROJECTS	4	HSIP	\$1,239	\$0	\$0	\$0	\$0	\$1,239
\$1,239 (Estimate)							\$1,239	\$0	\$0	\$0	\$0	\$1,239
100325 / F024501C	SR 95	243	MO Northwest	SR 95 at Marina Blvd 311, DESIGN & CONSTRUCT MINOR PROJECTS	1	NHPP	\$0	\$590	\$0	\$0	\$0	\$590
\$590 (Estimate)							\$0	\$590	\$0	\$0	\$0	\$590
100323 / F020901C	SR 95	249	MO Northwest	7th ST - Aviation Way 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	1	HSIP	\$696	\$0	\$0	\$0	\$0	\$696
\$696 (Estimate)							\$696	\$0	\$0	\$0	\$0	\$696
100216 / Fxxxx01L	SR 96	10	YV Northwest	Santa Maria River Bridge 123, BRIDGE SCOUR PROTECTION	1	STBGP	\$0	\$100	\$0	\$0	\$0	\$100
100216 / Fxxxx01D						STBGP	\$0	\$0	\$750	\$0	\$0	\$750
100216 / Fxxxx01C						STBGP	\$0	\$0	\$0	\$0	\$4,500	\$4,500
\$5,350 (Estimate)							\$0	\$100	\$750	\$0	\$4,500	\$5,350
100217 / Fxxxx01D	SR 99	71	CN Northcentral	Canyon Diablo Bridge 123, BRIDGE SCOUR PROTECTION	1	STBGP	\$200	\$0	\$0	\$0	\$0	\$200
100217 / Fxxxx01C						STBGP	\$0	\$0	\$250	\$0	\$0	\$250
\$450 (Estimate)							\$200	\$0	\$250	\$0	\$0	\$450

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SR 101L 1 MA Central SR 101L (Agua Fria) I-10 - I-17													
100326 / F020301C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Adaptive Ramp Metering	23	NHPP	\$0	\$1,950	\$0	\$0	\$0	\$1,950
\$1,950 (Estimate)								\$0	\$1,950	\$0	\$0	\$0	\$1,950
US 160 323 CN Northcentral Warrior Dr - MP 324.5, Tuba City													
100327 / F024301C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Install Lighting	2	HSIP	\$696	\$0	\$0	\$0	\$0	\$696
\$696 (Estimate)								\$696	\$0	\$0	\$0	\$0	\$696
US 160 373 NA Northeast LONG HOUSE VALLEY - KAYENTA													
7876 / F014401C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Rockfall Mitigation	17	NHPP	\$0	\$550	\$0	\$0	\$0	\$550
7876 / F014401C	111, PAVEMENT PRESERVATION - STATEWIDE				Pavement Rehabilitation		NHPP	\$0	\$15,000	\$0	\$0	\$0	\$15,000
\$15,550 (Estimate)								\$0	\$15,550	\$0	\$0	\$0	\$15,550
SR 169 7 YV Northwest Ash Creek Bridge													
100218 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	STBGP	\$0	\$500	\$0	\$0	\$0	\$500
100218 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
\$2,000 (Estimate)								\$0	\$500	\$0	\$0	\$1,500	\$2,000
SR 177 152 PN Southeast Mineral Creek Bridge													
7924 / F012901C	126, BRIDGE INSPECTION & INVENTORY				Construct Scour Retrofit	0	STBGP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
\$1,500 (Estimate)								\$1,500	\$0	\$0	\$0	\$0	\$1,500
SR 179 299 YV Northcentral I-17 - Red Rock Vista													
9113 / F016701C	111, PAVEMENT PRESERVATION - STATEWIDE				Pavement Rehabilitation	6	NHPP	\$0	\$0	\$5,200	\$0	\$0	\$5,200
\$5,200 (Estimate)								\$0	\$0	\$5,200	\$0	\$0	\$5,200
US 180 215 CN Northcentral SR 40B - Aspen Ave													
8319 / F006001C	311, DESIGN & CONSTRUCT MINOR PROJECTS				Construct Turn Lane	0	STBGP	\$1,340	\$0	\$0	\$0	\$0	\$1,340
\$1,340 (Estimate)								\$1,340	\$0	\$0	\$0	\$0	\$1,340
US 180 236 CN Northcentral NF 151 - NF 223J													
101188 / F004401D	112, MINOR PAVEMENT PRESERVATION - STATEWIDE				Design Minor Pavement Preservation	14	FA	\$200	\$0	\$0	\$0	\$0	\$200
101188 / F004401C							FA	\$2,550	\$0	\$0	\$0	\$0	\$2,550
\$2,750 (Estimate)								\$2,750	\$0	\$0	\$0	\$0	\$2,750
US 180 309 NA Northeast Five Mile Wash Bridge & Little CO Bridge													
100219 / Fxxxx01L	125, BRIDGE REPLACEMENT & REHABILITATION				Bridge Rehabilitation	2	STBGP	\$150	\$0	\$0	\$0	\$0	\$150
100219 / Fxxxx01D							STBGP	\$0	\$850	\$0	\$0	\$0	\$850
100219 / Fxxxx01C							STBGP	\$0	\$0	\$3,000	\$0	\$0	\$3,000
\$4,000 (Estimate)								\$150	\$850	\$3,000	\$0	\$0	\$4,000

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
6804 / H893901C	US 180	325	NA	Northeast	Jim Camp Wash Bridge & Cottonwood Wash Bridge								
		125, BRIDGE REPLACEMENT & REHABILITATION			Deck Rehabilitation	1	STBGP	\$3,600	\$0	\$0	\$0	\$0	\$3,600
								\$3,600	\$0	\$0	\$0	\$0	\$3,600
100220 / Fxxxx01D	US 180	338	AP	Northeast	Beaver Dam Wash & Little Colorado River Bridge								
		126, BRIDGE INSPECTION & INVENTORY			Bridge Rehabilitation	3	STBGP	\$0	\$700	\$0	\$0	\$0	\$700
100220 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$4,000	\$4,000
								\$0	\$700	\$0	\$0	\$4,000	\$4,700
100222 / Fxxxx01D	US 191	156	GE	Southeast	Rattle Snake SB/NB & Niger Canyon NB								
		126, BRIDGE INSPECTION & INVENTORY			Bridge Rehabilitation	2	STBGP	\$0	\$500	\$0	\$0	\$0	\$500
100222 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
								\$0	\$500	\$0	\$0	\$1,500	\$2,000
9265 / F015001C	US 191	323	AP	Northeast	Carrizo Wash								
		311, DESIGN & CONSTRUCT MINOR PROJECTS			Drainage Improvement	1	STBGP	\$0	\$2,855	\$0	\$0	\$0	\$2,855
								\$0	\$2,855	\$0	\$0	\$0	\$2,855
100328 / F019301C	US 191	451	AP	Northeast	US 191: MP 450.5 - MP 453.0, NORTH OF CHINLE								
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Shoulder Widening	4	HSIP	\$2,438	\$0	\$0	\$0	\$0	\$2,438
								\$2,438	\$0	\$0	\$0	\$0	\$2,438
100224 / Fxxxx01D	US 191	470	AP	Northeast	Chinle Wash Bridge								
		123, BRIDGE SCOUR PROTECTION			Scour Retrofit	1	STBGP	\$300	\$0	\$0	\$0	\$0	\$300
100224 / Fxxxx01C					Construction		STBGP	\$0	\$0	\$500	\$0	\$0	\$500
								\$300	\$0	\$500	\$0	\$0	\$800
100362 / H894501C	US 191	476	AP	Northeast	Agua Sal Bridge & Lukachukai Wash Bridge								
		125, BRIDGE REPLACEMENT & REHABILITATION			Bridge Replacement	12	STBGP	\$0	\$9,000	\$0	\$0	\$0	\$9,000
								\$0	\$9,000	\$0	\$0	\$0	\$9,000
100329 / F023801C	SR 238	39	PN	Central	SR 238 at Ralston Road								
		311, DESIGN & CONSTRUCT MINOR PROJECTS			Left Turn Lane	1	STBGP	\$0	\$280	\$0	\$0	\$0	\$280
								\$0	\$280	\$0	\$0	\$0	\$280
7880 / H824501C	SR 260	282	CN	Northcentral	Rim Rd - Gibson Rd, Segment I								
		211, DESIGN SUPPORT			Shoulder Widening	13	HSIP	\$7,500	\$0	\$0	\$0	\$0	\$7,500
								\$7,500	\$0	\$0	\$0	\$0	\$7,500
7881 / Hxxxx01C	SR 260	295	NA	Northcentral	Rim Rd - Gibson Rd, Segment II								
		132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Shoulder Widening	10	HSIP	\$0	\$7,500	\$0	\$0	\$0	\$7,500
								\$0	\$7,500	\$0	\$0	\$0	\$7,500

HIGHWAYS

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Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary	
SR 260 321 NA Northeast Cottonwood Wash Bridge														
100225 / Fxxxx01D	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	NHPP	\$0	\$500	\$0	\$0	\$0	\$500	
100225 / Fxxxx01C								NHPP	\$0	\$0	\$0	\$0	\$1,500	\$1,500
\$2,000 (Estimate)									\$0	\$500	\$0	\$0	\$1,500	\$2,000
SR 260 343 NA Northeast Church Street - Knottingham Ln														
9114 / F020101C	111, PAVEMENT PRESERVATION - STATEWIDE				Pavement Rehabilitation	5	NHPP	\$0	\$6,768	\$0	\$0	\$0	\$6,768	
\$6,768 (Estimate)									\$0	\$6,768	\$0	\$0	\$0	\$6,768
SR 260 394 AP Northeast Little Colorado River Bridge														
14517 / H826901C	125, BRIDGE REPLACEMENT & REHABILITATION				Construct Scour Retrofit and Bridge Repair	1	STBGP	\$700	\$0	\$0	\$0	\$0	\$700	
\$700 (Estimate)									\$700	\$0	\$0	\$0	\$0	\$700
SR 261 412 AP Northeast Bigelow Crossing Bridge														
100226 / Fxxxx01L	126, BRIDGE INSPECTION & INVENTORY				Bridge Rehabilitation	1	STBGP	\$0	\$100	\$0	\$0	\$0	\$100	
100226 / Fxxxx01D							STBGP	\$0	\$500	\$0	\$0	\$0	\$500	
100226 / Fxxxx01C							STBGP	\$0	\$0	\$0	\$0	\$1,500	\$1,500	
\$2,100 (Estimate)									\$0	\$600	\$0	\$0	\$1,500	\$2,100
SR 264 AP Northeast SR-264 / IR 4														
101006 / Fxxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Lighting & Shoulder		HSIP	\$0	\$226	\$0	\$0	\$0	\$226	
101006 / Fxxxx01C							HSIP	\$0	\$0	\$478	\$0	\$0	\$478	
\$704 (Estimate)									\$0	\$226	\$478	\$0	\$0	\$704
SR 264 324 CN Northeast Moenkopi Wash														
9115 / F023101C	126, BRIDGE INSPECTION & INVENTORY				Bridge Deck Replacement	1	STBGP	\$0	\$0	\$2,000	\$0	\$0	\$2,000	
\$2,000 (Estimate)									\$0	\$0	\$2,000	\$0	\$0	\$2,000
SR 264 363 NA Northeast Dinnebito Wash Bridge														
6806 / H894301C	125, BRIDGE REPLACEMENT & REHABILITATION				Deck Rehabilitation	1	STBGP	\$1,900	\$0	\$0	\$0	\$0	\$1,900	
\$1,900 (Estimate)									\$1,900	\$0	\$0	\$0	\$0	\$1,900
SR 266 123 GH Southeast Pitchfork Creek Bridge														
100227 / Fxxxx01D	123, BRIDGE SCOUR PROTECTION				Scour Retrofit	1	STBGP	\$200	\$0	\$0	\$0	\$0	\$200	
100227 / Fxxxx01C							STBGP	\$0	\$0	\$200	\$0	\$0	\$200	
\$400 (Estimate)									\$200	\$0	\$200	\$0	\$0	\$400
SR 287 117 PN Southcentral Hacienda to SR-87														
101007 / D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Installation of Rumble Strips	18	HSIP	\$0	\$218	\$0	\$0	\$0	\$218	
101007 / C							HSIP	\$0	\$0	\$385	\$0	\$0	\$385	
									\$0	\$218	\$385	\$0	\$0	\$603

HIGHWAYS

All amounts are in thousands (\$000)

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SR 347 188 MA Central SR 347 AND OLD MARICOPA ROAD INTERSECTION													
100330 / F020801C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Install Traffic Signal	0	HSIP	\$350	\$0	\$0	\$0	\$0	\$350
\$350 (Estimate)								\$350	\$0	\$0	\$0	\$0	\$350
555 3 SC Southcentral Bankerd Ave from East Doe Street Intersection (City of Nogales)													
100276 / Txxxx01C	214, PM 2.5 AIR QUALITY PROJECTS				Shoulder Paving / Curb & Gutter	1	CMAQ	\$215	\$0	\$0	\$0	\$0	\$215
\$254,707 (Estimate)								\$215	\$0	\$0	\$0	\$0	\$215
555 4 SC Southcentral Baffert Dr - Nogales High School													
100275 / Txxxx01D	214, PM 2.5 AIR QUALITY PROJECTS				Bike / Pedestrian Project	1	CMAQ	\$121	\$0	\$0	\$0	\$0	\$121
100275 / Txxxx01C							CMAQ	\$0	\$638	\$0	\$0	\$0	\$638
\$730,657 (Estimate)								\$121	\$638	\$0	\$0	\$0	\$759
555 5 SC Southcentral Santa Cruz County (County Wide)													
100274 / Txxxx01x	214, PM 2.5 AIR QUALITY PROJECTS				Paving and Chipsealing	1	CMAQ	\$748	\$0	\$0	\$0	\$0	\$748
\$816,716 (Estimate)								\$748	\$0	\$0	\$0	\$0	\$748
888 MA Central Southern Avenue and Stapley Drive, City of Mesa													
101190 / SH54401C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Intersection Improvements		HSIP	\$5,263	\$0	\$0	\$0	\$0	\$5,263
\$5,263 (Estimate)								\$5,263	\$0	\$0	\$0	\$0	\$5,263
999 SW Northcentral Horizontal Curve Warning Signs Phase III													
100333 / F021301C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Horizontal Curve Warning Signs		HSIP	\$800	\$0	\$0	\$0	\$0	\$800
\$800 (Estimate)								\$800	\$0	\$0	\$0	\$0	\$800
999 SW Northcentral Horizontal Curve Warning Signs Phase IV													
100333 / F021301C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Construct Horizontal Curve Warning Signs		HSIP	\$507	\$0	\$0	\$0	\$0	\$507
100334 / F021401C					Design Horizontal Curve Warning Signs		HSIP	\$508	\$0	\$0	\$0	\$0	\$508
(Estimate)								\$1,015	\$0	\$0	\$0	\$0	\$1,015
999 SW Southcentral MAG Region Ph1 Wrong Way Do Not Enter Signs													
100331 / F018901D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Design at 20 Locations		HSIP	\$180	\$0	\$0	\$0	\$0	\$180
100331 / F018901C					Construct		HSIP	\$0	\$1,831	\$0	\$0	\$0	\$1,831
\$2,011 (Estimate)								\$180	\$1,831	\$0	\$0	\$0	\$2,011
999 SW Statewide Safety Analyst Technical Support													
101192 / M693701X	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM				Collection, analysis and improvement of safety data		HSIP	\$697	\$0	\$0	\$0	\$0	\$697
\$697 (Estimate)								\$697	\$0	\$0	\$0	\$0	\$697

Highway Projects

ItemNo/ADOT #	Route	BMP	District CO Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
999 SW Statewide Statewide High Friction Surface Treatment - Curves												
101194 / Fxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design		HSIP	\$154	\$0	\$0	\$0	\$0	\$154
101194 / Fxxx01C				Construction		HSIP	\$500	\$0	\$0	\$0	\$0	\$500
101194 / Fxxx01C						HSIP	\$0	\$500	\$0	\$0	\$0	\$500
101194 / Fxxx01C						HSIP	\$0	\$0	\$500	\$0	\$0	\$500
\$1,654 (Estimate)							\$654	\$500	\$500	\$0	\$0	\$1,654
999 SW - None - Statewide Truck Parking & Freight Operations												
100277 / Fxxx01D	211, ENGINEERING - STATEWIDE			Design / Construct Truck Parking Statewide		NFP	\$2,500	\$0	\$0	\$0	\$0	\$2,500
100277 / Fxxx01D						NFP	\$0	\$0	\$7,000	\$0	\$0	\$7,000
\$10,000 (Estimate)							\$2,500	\$0	\$7,000	\$0	\$0	\$9,500
999 SW Statewide Wrong Way Do Not Enter Signs Ph 3												
101195 / Fxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design		HSIP	\$120	\$0	\$0	\$0	\$0	\$120
101195 / Fxxx01C				Construct		HSIP	\$0	\$798	\$0	\$0	\$0	\$798
\$918 (Estimate)							\$120	\$798	\$0	\$0	\$0	\$918
999 SW Statewide Wrong Way Do Not Enter Signs Ph 4												
101196 / Fxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design		HSIP	\$0	\$130	\$0	\$0	\$0	\$130
101196 / Fxxx01C				Construct		HSIP	\$0	\$0	\$882	\$0	\$0	\$882
\$1,012 (Estimate)							\$0	\$130	\$882	\$0	\$0	\$1,012
999 SW Statewide Wrong Way Do Not Enter Signs Ph 5												
101198 / Fxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design		HSIP	\$0	\$120	\$0	\$0	\$0	\$120
101197 / Fxxx01D						HSIP	\$0	\$180	\$0	\$0	\$0	\$180
101197 / Fxxx01C				Construct		HSIP	\$0	\$0	\$1,323	\$0	\$0	\$1,323
\$1,623 (Estimate)							\$0	\$300	\$1,323	\$0	\$0	\$1,623
999 SW Statewide Wrong Way Do Not Enter Signs Ph 6												
101198 / Fxxx01C	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Construct		HSIP	\$0	\$0	\$916	\$0	\$0	\$916
\$916 (Estimate)							\$0	\$0	\$916	\$0	\$0	\$916
999 SW Statewide Wrong Way Do Not Enter Signs Ph 7												
101199 / Fxxx01D	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM			Design		HSIP	\$0	\$100	\$0	\$0	\$0	\$100
101199 / Fxxx01C				Construct		HSIP	\$0	\$0	\$610	\$0	\$0	\$610
\$916 (Estimate)							\$0	\$100	\$610	\$0	\$0	\$710

Highway Projects

ItemNo/ADOT #	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
	999	0	YV	Northwest	Government Canyon Bridge								
New / SB45701C				126, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)	Bridge Rehabilitation CYMPO TIP ID CY-PRS-12-18	1	FA	\$800	\$0	\$0	\$0	\$0	\$800
\$1,203 (Estimate)								\$800	\$0	\$0	\$0	\$0	\$800
	999	0	SW	Statewide	Statewide								
100978 / Fxxxx01X				164, SIGN REHABILITATION	Install One Way Signs	0	FA	\$1,800	\$0	\$0	\$0	\$0	\$1,800
\$1,800 (Estimate)								\$1,800	\$0	\$0	\$0	\$0	\$1,800
	999	0	SW	Statewide	Statewide Signal Head Backplates								
100977 / D				132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Design	0	HSIP	\$0	\$39	\$0	\$0	\$0	\$39
100977 / C					Construct		HSIP	\$0	\$0	\$463	\$0	\$0	\$463
								\$0	\$39	\$463	\$0	\$0	\$502
items in the HIGHWAY section of the Program								\$491,732	\$535,212	\$500,918	\$489,914	\$456,571	\$2,474,347

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
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Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM PRESERVATION									
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE									
72520	111.00	Preservation	FA	\$2,144	\$0	\$0	\$0	\$0	
72521			FA	\$0	\$18,183	\$0	\$0	\$0	
72522			FA	\$0	\$0	\$17,483	\$0	\$0	
72523			FA	\$0	\$0	\$0	\$220,173	\$0	
72524			FA	\$0	\$0	\$0	\$0	\$187,993	
				\$2,144	\$18,183	\$17,483	\$220,173	\$187,993	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$445,976
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE									
74820	112.00	Minor & Preventative Pavement Preservation	FA	\$250	\$0	\$0	\$0	\$0	
74821			FA	\$0	\$14,800	\$0	\$0	\$0	
74822			FA	\$0	\$0	\$16,000	\$0	\$0	
74823			FA	\$0	\$0	\$0	\$16,000	\$0	
74824			FA	\$0	\$0	\$0	\$0	\$16,000	
				\$250	\$14,800	\$16,000	\$16,000	\$16,000	
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$63,050
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76220	125.00	Bridge Replacement & Rehabilitation	FA	\$2,080	\$0	\$0	\$0	\$0	
76221			FA	\$0	\$650	\$0	\$0	\$0	
76222			FA	\$0	\$0	\$2,000	\$0	\$0	
76223			FA	\$0	\$0	\$0	\$2,000	\$0	
76224			FA	\$0	\$0	\$0	\$0	\$22,100	
				\$2,080	\$650	\$2,000	\$2,000	\$22,100	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM									\$28,830
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM)									
76220	125.90	Bridge Replacement & Rehabilitation	FA	\$3,100	\$0	\$0	\$0	\$0	
76221			FA	\$0	\$3,900	\$0	\$0	\$0	
76222			FA	\$0	\$0	\$3,900	\$0	\$0	
76223			FA	\$0	\$0	\$0	\$3,900	\$0	
76224			FA	\$0	\$0	\$0	\$0	\$3,900	
				\$3,100	\$3,900	\$3,900	\$3,900	\$3,900	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (OFF SYSTEM) SUBPROGRAM									\$18,700
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71420	126.00	Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour	FA	\$5,098	\$0	\$0	\$0	\$0	
71421			FA	\$0	\$1,500	\$0	\$0	\$0	
71422			FA	\$0	\$0	\$4,500	\$0	\$0	
71423			FA	\$0	\$0	\$0	\$4,500	\$0	
71424			FA	\$0	\$0	\$0	\$0	\$4,500	
				\$5,098	\$1,500	\$4,500	\$4,500	\$4,500	
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM									\$20,098

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM PRESERVATION									
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING									
72620	132.02	Safety	RHC	\$1,759	\$0	\$0	\$0	\$0	
72621			RHC	\$0	\$2,340	\$0	\$0	\$0	
72622			RHC	\$0	\$0	\$2,340	\$0	\$0	
72623			RHC	\$0	\$0	\$0	\$2,340	\$0	
72624			RHC	\$0	\$0	\$0	\$0	\$2,340	
				\$1,759	\$2,340	\$2,340	\$2,340	\$2,340	
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM									\$11,119
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED									
75420	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural & Section 5307 Urban	STP	\$1,500	\$0	\$0	\$0	\$0	
75421			STP	\$0	\$1,500	\$0	\$0	\$0	
75422			STP	\$0	\$0	\$1,500	\$0	\$0	
75423			STP	\$0	\$0	\$0	\$1,500	\$0	
75424			STP	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM									\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN									
75820	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban	STP	\$5,000	\$0	\$0	\$0	\$0	
75821			STP	\$0	\$5,000	\$0	\$0	\$0	
75822			STP	\$0	\$0	\$5,000	\$0	\$0	
75823			STP	\$0	\$0	\$0	\$5,000	\$0	
75824			STP	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM									\$25,000
◆ OPERATIONAL FACILITIES, SIGNAL WAREHOUSE									
71320	161.00	Signal Warehouse	STATE	\$1,700	\$0	\$0	\$0	\$0	
71321			STATE	\$0	\$1,700	\$0	\$0	\$0	
71322			STATE	\$0	\$0	\$1,700	\$0	\$0	
71323			STATE	\$0	\$0	\$0	\$1,700	\$0	
71324			STATE	\$0	\$0	\$0	\$0	\$1,700	
				\$1,700	\$1,700	\$1,700	\$1,700	\$1,700	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE SUBPROGRAM									\$8,500
◆ OPERATIONAL FACILITIES, PORT OF ENTRY									
74320	162.00	Operational Support / Capital Purchases	FA	\$500	\$0	\$0	\$0	\$0	
74321			FA	\$0	\$500	\$0	\$0	\$0	
74322			FA	\$0	\$0	\$500	\$0	\$0	
74323			FA	\$0	\$0	\$0	\$500	\$0	
74324			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM									\$2,500

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM PRESERVATION									
◆ OPERATIONAL FACILITIES, TSM & O									
78820	163.00	Implementation, Ramp Metering, Increased Detection	STATE	\$1,600	\$0	\$0	\$0	\$0	
78821			STATE	\$0	\$1,600	\$0	\$0	\$0	
78822			STATE	\$0	\$0	\$1,600	\$0	\$0	
78823			STATE	\$0	\$0	\$0	\$1,600	\$0	
78824			STATE	\$0	\$0	\$0	\$0	\$1,600	
				\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, TSM & O SUBPROGRAM									\$8,000
◆ OPERATIONAL FACILITIES, Data Collection									
78920	167.00	Data Collection	FA	\$500	\$0	\$0	\$0	\$0	
78921			FA	\$0	\$500	\$0	\$0	\$0	
78922			FA	\$0	\$0	\$500	\$0	\$0	
78923			FA	\$0	\$0	\$0	\$500	\$0	
78924			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, Data Collection SUBPROGRAM									\$2,500
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS				\$25,231	\$52,173	\$57,023	\$259,713	\$247,633	\$641,773

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT									
76520	211.00	Resource Agency Supplemental Support	FA	\$500	\$0	\$0	\$0	\$0	
76521			FA	\$0	\$500	\$0	\$0	\$0	
76522			FA	\$0	\$0	\$500	\$0	\$0	
76523			FA	\$0	\$0	\$0	\$500	\$0	
76524			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM									\$2,500
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70120	211.01	Modernization Projects	HSIP	\$2,317	\$0	\$0	\$0	\$0	
70121			HSIP	\$0	\$804	\$0	\$0	\$0	
70122			HSIP	\$0	\$0	\$33,521	\$0	\$0	
70123			HSIP	\$0	\$0	\$0	\$46,993	\$0	
70124			HSIP	\$0	\$0	\$0	\$0	\$51,500	
				\$2,317	\$804	\$33,521	\$46,993	\$51,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$135,135
◆ DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE									
70020	211.01	Construction Preparation: Technical Engineering Group	FA	\$740	\$0	\$0	\$0	\$0	
70021			FA	\$0	\$1,680	\$0	\$0	\$0	
70022			FA	\$0	\$0	\$2,000	\$0	\$0	
70023			FA	\$0	\$0	\$0	\$2,000	\$0	
70024			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$740	\$1,680	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING - STATEWIDE SUBPROGRAM									\$8,420
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE									
70220	211.03	Prepare Road Safety Assesments Statewide	FA	\$300	\$0	\$0	\$0	\$0	
70221			FA	\$0	\$300	\$0	\$0	\$0	
70222			FA	\$0	\$0	\$300	\$0	\$0	
70223			FA	\$0	\$0	\$0	\$300	\$0	
70224			FA	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE SUBPROGRAM									\$1,500
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70820	212.00	Utility Location Services & Utility Relocation (relocation of utilities with prior rights)	FA	\$250	\$0	\$0	\$0	\$0	
70821			FA	\$0	\$250	\$0	\$0	\$0	
70822			FA	\$0	\$0	\$250	\$0	\$0	
70823			FA	\$0	\$0	\$0	\$250	\$0	
70824			FA	\$0	\$0	\$0	\$0	\$250	
				\$250	\$250	\$250	\$250	\$250	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM									\$1,250

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT									
71020	213.00	Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation	FA	\$2,150	\$0	\$0	\$0	\$0	
71021			FA	\$0	\$4,150	\$0	\$0	\$0	
71022			FA	\$0	\$0	\$4,200	\$0	\$0	
71023			FA	\$0	\$0	\$0	\$4,200	\$0	
71024			FA	\$0	\$0	\$0	\$0	\$4,200	
				\$2,150	\$4,150	\$4,200	\$4,200	\$4,200	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM									\$18,900
◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE									
71120	213.01	Right-Of-Way Plans & Titles Preparation	STATE	\$500	\$0	\$0	\$0	\$0	
71121			STATE	\$0	\$500	\$0	\$0	\$0	
71122			STATE	\$0	\$0	\$500	\$0	\$0	
71123			STATE	\$0	\$0	\$0	\$500	\$0	
71124			STATE	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE SUBPROGRAM									\$2,500
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT									
77720	214.00	Support Services	FA	\$750	\$0	\$0	\$0	\$0	
77721			FA	\$0	\$750	\$0	\$0	\$0	
77722			FA	\$0	\$0	\$750	\$0	\$0	
77723			FA	\$0	\$0	\$0	\$750	\$0	
77724			FA	\$0	\$0	\$0	\$0	\$750	
				\$750	\$750	\$750	\$750	\$750	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM									\$3,750
◆ DEVELOPMENT SUPPORT, REGULATORY COMPLIANCE									
79520	214.06	Regulatory Compliance	STATE	\$600	\$0	\$0	\$0	\$0	
79521			STATE	\$0	\$600	\$0	\$0	\$0	
79522			STATE	\$0	\$0	\$600	\$0	\$0	
79523			STATE	\$0	\$0	\$0	\$600	\$0	
79524			STATE	\$0	\$0	\$0	\$0	\$600	
				\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, REGULATORY COMPLIANCE SUBPROGRAM									\$3,000
◆ DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS									
70620	214.08	Nogales Area Projects	CMAQ	\$0	\$0	\$0	\$0	\$0	
70621			CMAQ	\$0	\$0	\$0	\$0	\$0	
70622			CMAQ	\$0	\$0	\$330	\$0	\$0	
70623			CMAQ	\$0	\$0	\$0	\$600	\$0	
70624			CMAQ	\$0	\$0	\$0	\$0	\$600	
				\$0	\$0	\$330	\$600	\$600	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PM 2.5 AIR QUALITY PROJECTS SUBPROGRAM									\$1,530

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72920	215.00	Planning Support	SPR	\$12,000	\$0	\$0	\$0	\$0	
72921			SPR	\$0	\$12,000	\$0	\$0	\$0	
72922			SPR	\$0	\$0	\$12,000	\$0	\$0	
72923			SPR	\$0	\$0	\$0	\$12,000	\$0	
72924			SPR	\$0	\$0	\$0	\$0	\$12,000	
				\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM									\$60,000
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE									
77820	215.01	Planning Support (State Match)	STATE	\$3,000	\$0	\$0	\$0	\$0	
77821			STATE	\$0	\$3,000	\$0	\$0	\$0	
77822			STATE	\$0	\$0	\$3,000	\$0	\$0	
77823			STATE	\$0	\$0	\$0	\$3,000	\$0	
77824			STATE	\$0	\$0	\$0	\$0	\$3,000	
				\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM									\$15,000
◆ OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE									
73020	221.00	Supportive Services Programs	DBE	\$1,200	\$0	\$0	\$0	\$0	
73021			DBE	\$0	\$800	\$0	\$0	\$0	
73022			DBE	\$0	\$0	\$800	\$0	\$0	
73023			DBE	\$0	\$0	\$0	\$800	\$0	
73024			DBE	\$0	\$0	\$0	\$0	\$800	
				\$1,200	\$800	\$800	\$800	\$800	
SUMMARY TOTAL OF OPERATING SUPPORT, BUSINESS ENGAGEMENT AND COMPLIANCE SUBPROGRAM									\$4,400
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76820	221.01	Training	STATE	\$600	\$0	\$0	\$0	\$0	
76821			STATE	\$0	\$600	\$0	\$0	\$0	
76822			STATE	\$0	\$0	\$600	\$0	\$0	
76823			STATE	\$0	\$0	\$0	\$600	\$0	
76824			STATE	\$0	\$0	\$0	\$0	\$600	
				\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM									\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76720	221.02	National Hwy Institute Technical Training	FA	\$286	\$0	\$0	\$0	\$0	
76721			FA	\$0	\$286	\$0	\$0	\$0	
76722			FA	\$0	\$0	\$286	\$0	\$0	
76723			FA	\$0	\$0	\$0	\$286	\$0	
76724			FA	\$0	\$0	\$0	\$0	\$286	
				\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM									\$1,430

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74520	225.00	Alternative Funding / Public Private Partnerships (P3)	STATE	\$5,000	\$0	\$0	\$0	\$0	
74521			STATE	\$0	\$5,000	\$0	\$0	\$0	
74522			STATE	\$0	\$0	\$5,000	\$0	\$0	
74523			STATE	\$0	\$0	\$0	\$5,000	\$0	
74524			STATE	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM									\$25,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75220	227.00	Risk Management Indemnification	STATE	\$1,000	\$0	\$0	\$0	\$0	
75221			STATE	\$0	\$1,461	\$0	\$0	\$0	
75222			STATE	\$0	\$0	\$1,461	\$0	\$0	
75223			STATE	\$0	\$0	\$0	\$1,461	\$0	
75224			STATE	\$0	\$0	\$0	\$0	\$1,461	
				\$1,000	\$1,461	\$1,461	\$1,461	\$1,461	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM									\$6,844
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS									
72120	233.00	Emergency Projects	FA	\$1,100	\$0	\$0	\$0	\$0	
72121			FA	\$0	\$1,100	\$0	\$0	\$0	
72122			FA	\$0	\$0	\$1,100	\$0	\$0	
72123			FA	\$0	\$0	\$0	\$1,100	\$0	
72124			FA	\$0	\$0	\$0	\$0	\$1,100	
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS SUBPROGRAM									\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION									
72320	234.00	Program Cost Adjustments	FA	\$5,000	\$0	\$0	\$0	\$0	
72321			FA	\$0	\$5,000	\$0	\$0	\$0	
72322			FA	\$0	\$0	\$5,000	\$0	\$0	
72323			FA	\$0	\$0	\$0	\$5,000	\$0	
72324			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, CONSTRUCTION SUBPROGRAM									\$25,000
◆ PROGRAM OPERATING CONTINGENCIES, ADA PROJECTS									
78220	238.00	Construct various ADA Projects	FA	\$2,000	\$0	\$0	\$0	\$0	
78221			FA	\$0	\$1,000	\$0	\$0	\$0	
78222			FA	\$0	\$0	\$1,000	\$0	\$0	
78223			FA	\$0	\$0	\$0	\$1,000	\$0	
78224			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, ADA PROJECTS SUBPROGRAM									\$6,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM MANAGEMENT									
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78520	236.00	Dyed Fuel Enforcement	FA	\$375	\$0	\$0	\$0	\$0	
78521			FA	\$0	\$375	\$0	\$0	\$0	
78522			FA	\$0	\$0	\$375	\$0	\$0	
78523			FA	\$0	\$0	\$0	\$375	\$0	
78524			FA	\$0	\$0	\$0	\$0	\$375	
				\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM									\$1,875
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS				\$39,668	\$40,156	\$73,573	\$87,315	\$91,822	\$332,534

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM IMPROVEMENTS									
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, OFF-HIGHWAY IMPROVEMENT</u>									
78720	329.00	Administration Position for DPS Officer to Co-locate at the ADOT TOC	STATE	\$950	\$0	\$0	\$0	\$0	
78721			STATE	\$0	\$975	\$0	\$0	\$0	
78722			STATE	\$0	\$0	\$980	\$0	\$0	
78723			STATE	\$0	\$0	\$0	\$980	\$0	
78724			STATE	\$0	\$0	\$0	\$0	\$980	
				\$950	\$975	\$980	\$980	\$980	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, OFF-HIGHWAY IMPROVEMENT SUBPROGRAM									\$4,865
◆ <u>MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS</u>									
73320	311.00	Design & Construct Minor Projects	FA	\$7,401	\$0	\$0	\$0	\$0	
73321			FA	\$0	\$6,605	\$0	\$0	\$0	
73322			FA	\$0	\$0	\$21,000	\$0	\$0	
73323			FA	\$0	\$0	\$0	\$21,000	\$0	
73324			FA	\$0	\$0	\$0	\$0	\$21,000	
				\$7,401	\$6,605	\$21,000	\$21,000	\$21,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DESIGN & CONSTRUCT MINOR PROJECTS SUBPROGRAM									\$77,006
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS</u>									
78420	321.00	State Parks Program	STATE	\$2,500	\$0	\$0	\$0	\$0	
78421			STATE	\$0	\$2,500	\$0	\$0	\$0	
78422			STATE	\$0	\$0	\$2,500	\$0	\$0	
78423			STATE	\$0	\$0	\$0	\$2,500	\$0	
78424			STATE	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM									\$12,500
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES</u>									
71620	325.01	Projects of Opportunity Local TA Projects	TA	\$1,600	\$0	\$0	\$0	\$0	
71621			TA	\$0	\$1,600	\$0	\$0	\$0	
71622			TA	\$0	\$0	\$1,600	\$0	\$0	
71623			TA	\$0	\$0	\$0	\$1,600	\$0	
71624			TA	\$0	\$0	\$0	\$0	\$1,600	
				\$1,600	\$1,600	\$1,600	\$1,600	\$1,600	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, TRANSPORTATION ALTERNATIVES SUBPROGRAM									\$8,000
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS</u>									
78620	326.00	Recreational Trails Program	NRT	\$1,820	\$0	\$0	\$0	\$0	
78621			NRT	\$0	\$1,820	\$0	\$0	\$0	
78622			NRT	\$0	\$0	\$1,820	\$0	\$0	
78623			NRT	\$0	\$0	\$0	\$1,820	\$0	
78624			NRT	\$0	\$0	\$0	\$0	\$1,820	
				\$1,820	\$1,820	\$1,820	\$1,820	\$1,820	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS SUBPROGRAM									\$9,100

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Summary
SYSTEM IMPROVEMENTS									
◆ ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH									
78620	326.01	Recreational Trails Program - State Park Match	GVT	\$116	\$0	\$0	\$0	\$0	
78621			GVT	\$0	\$116	\$0	\$0	\$0	
78622			GVT	\$0	\$0	\$116	\$0	\$0	
78623			GVT	\$0	\$0	\$0	\$116	\$0	
78624			GVT	\$0	\$0	\$0	\$0	\$116	
				\$116	\$116	\$116	\$116	\$116	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM									\$580
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS SUBPROGRAMS				\$14,387	\$13,616	\$28,016	\$28,016	\$28,016	\$112,051
GRAND SUBPROGRAM TOTALS				\$79,286	\$105,945	\$158,612	\$375,044	\$367,471	\$1,086,358

2020-2024

Five-Year Transportation Facilities Construction Program

ADOT

Maricopa County



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Various Helpful Web Links

MAG Regional Freeway System; <http://www.azdot.gov/business/managmentServices/regional-freeway-system-priojecet-management>

Maricopa County Department of Transportation; <http://www.mcdot.maricopa.gov/>

Lets Keep Moving Arizona; <http://www.letskeepmoving.com/>

Project Managers; <http://www.azdot.gov/Highways/vpm/managers.asp>

Regional Transportation Plan Freeway Program Fiscal Years 2020 - 2024

INTRODUCTION

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension began January 1, 2006 and ends on December 31, 2025.

In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund. The RTP thus has three major components: Freeways/Highways, Transit and Arterial Roads.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

LIFE CYCLE PROGRAM

The concept of a Life Cycle Program refers to a programming approach that forecasts and allocates funds through the full life of a major funding source. The Life Cycle Program covers the project program through fiscal year 2026, and reflects a fiscal balance between anticipated revenues and expenditures. The Life Cycle Program provides the necessary management tools to ensure both ADOT and MAG maintain realistic planning and construction schedules, predicated upon funding, and provide periodic reports to the public and other governmental agencies.

The Life Cycle Program for the Regional Transportation Plan Freeway Program (RTPFP) provides an effective management tool and a comprehensive view of planned construction. This document and the philosophy it represents assists in maximizing transportation dollars and provides a focus on future transportation needs.

Regional Transportation Plan Freeway Program

Fiscal Years 2020 - 2024

A key management tool used for the Life Cycle Program is the development of certified revenues and costs. Certification involves the preparation of reliable cost estimates for the RTPFP, as well as a forecast of revenues available to fund the system. The costs and revenues are reviewed and certified by ADOT every six months.

PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG has the role of establishing the overall plan for the system; the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is one of preparing, adopting and executing a program of design, right of way acquisition and construction projects by which the MAG Regional Transportation Plan Freeway Program is implemented.

PUBLIC HEARINGS

The five year FY 2020-2024 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February followed by Public Hearings in Tucson on March 15, 2019, in Flagstaff on April 12, 2019, and in Phoenix on May 17, 2019, with final approval at the State Transportation Board meeting in Pinetop - Lakeside on June 21, 2019. For MAG, the approval process included presentation at a public hearing, and then proceeded through the MAG committee approval processes with final approval by Regional Council anticipated at their meeting on July 24, 2019.

REVENUES AND FUNDS

Regional Area Road Fund (RARF) Transportation Excise Tax: The official revenue forecast for the Proposition 400 RARF half cent sales tax was developed during the August 2018 Risk Analysis session and reflects of economic conditions at that time. It may or may not prove accurate over the longer term and actual revenues will differ from forecast revenues.

Highway User Revenue Fund (HURF), 15% Funds: The MAG area receives annual funding from the Highway User Revenue Fund, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT, counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top". ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by Transportation Board policy,

Regional Transportation Plan Freeway Program

Fiscal Years 2020 - 2024

for controlled access highways and freeways in the MAG and PAG (Pima Association of Governments) areas, of which 75% is allocated to the MAG area and 25% is allocated to the PAG area. This distribution is often referred to as the ADOT 15% funds.

ADOT 37% Funds: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 37% share is reserved for freeways and highways in the MAG area.

Federal Aid: Federal Aid includes Surface Transportation Program funding (STP), Congestion Mitigation and Air Quality funds (CMAQ) and other federal highway funds directly sub-allocated to the MAG area (ie, not part of the 37% funds).

Statewide Transportation Acceleration Needs (STAN): Per statute, 60% of STAN funds are distributed to projects in the Maricopa County region. Pima County receives 16% and the remaining 24% are distributed to the thirteen other counties.

Third Party Billing: Represents local and other funds for programmed projects.

Other Income: Includes building rent, sales of excess property and other miscellaneous income.

Bond Proceeds and Debt Service: The issuance of bonds secured by RARF, HURF and federal aid revenues are assumed. Interest on the bond issues is assumed to be 5.0 % maximum. Bond maturities are assumed at between 3 and 26 years. Bonds are amortized on a level debt service basis, and assume no refinancing or restructuring.

CONSTRUCTION COST ESTIMATES

To develop sound, long-range cost estimates for construction of the RTPFP, the Department conducts an annual review of its estimating procedures. Attention was directed at both estimating methods and long-range cost trends. A risk analysis process was conducted by HDR Decision Economics to assess the probabilities of experiencing specific construction cost levels.

Risk assessment workshops were conducted utilizing the HDR Decision Economics model to evaluate social, economic, environmental and engineering issues that affect future project or system costs. Workshop panelists who have specific expertise in freeway construction and cost estimating as well as right-of-way appraising participated in the risk assessment process. Written comments from private sector construction and engineering companies were also included as part of the construction base cost estimate documentation

Regional Transportation Plan Freeway Program

Fiscal Years 2020 - 2024

The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry or real estate market may affect the estimates resulting in differences between forecast and actual costs. The Life Cycle Certification process is a "check and balance" on actual versus forecast performance.

FY 2020 - 2024 REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM

The following pages provide a listing of the RTPFP projects for the period FY 2020-2024.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

Another consideration is that the 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected.

Privately Funded Projects

Privately Funded Projects

I-10, PAPAGO

<u>ItemNo</u>	<u>Route</u>	<u>BMP</u>	<u>TRACS</u>	<u>Location</u>	<u>Type of Work</u>	<u>Fiscal Year</u>	<u>Cost (\$000)</u>
45209	10	96.20	H708301D	395th AVE (BELMONT ROAD)	Design TI	2021	\$2,040
45608	10	105.30	H683801D	DESERT CREEK TI	Design TI	2021	\$2,040
Summary Total by Fiscal Year 2021:							\$4,080
45309	10	96.20	H708301C	395th AVE (BELMONT ROAD)	Construct TI	2022	\$18,360
44909	10	105.30	H683801C	DESERT CREEK TI	Construct TI	2022	\$18,360
Summary Total by Fiscal Year 2022:							\$36,720
Summary Total of Privately Funded Projects:							\$40,800

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Summary of Dollars

Summary of Dollars by Freeway (Cost in Thousands)

		2020	2021	2022	2023	Total
RTPFP	SR 30, TRES RIOS	\$57,404	\$0	\$222,000	\$0	\$279,404
	I-10, PAPAGO	\$91,700	\$0	\$0	\$0	\$91,700
	I-10, MARICOPA	\$15,200	\$484,000	\$15,000	\$12,500	\$526,700
	I-17, BLACK CANYON	\$76,500	\$68,850	\$27,000	\$68,150	\$240,500
	SR 24, GATEWAY FREEWAY	\$71,070	\$0	\$0	\$0	\$71,070
	US 60, GRAND AVENUE	\$0	\$0	\$0	\$3,000	\$3,000
	US 60, SUPERSTITION	\$30,400	\$0	\$0	\$0	\$30,400
	SR 85	\$5,300	\$0	\$0	\$0	\$5,300
	SR 101L, AGUA FRIA	\$0	\$1,200	\$3,800	\$22,400	\$27,400
	SR 101L, PIMA	\$60,634	\$0	\$0	\$0	\$60,634
	SR 202L, RED MOUNTAIN	\$0	\$1,000	\$4,000	\$0	\$5,000
	SR 202L, SANTAN	\$0	\$22,162	\$6,000	\$0	\$28,162
	SR 202L, SOUTH MOUNTAIN	\$698	\$712	\$6,796	\$740	\$8,946
	SR 303L, BOB STUMP MEMORIAL	\$156,300	\$150	\$0	\$1,300	\$157,750
	Total	\$538,706	\$604,574	\$284,596	\$108,090	\$1,535,966
SYSTEMWIDE	SYSTEMWIDE	\$26,062	\$26,248	\$26,439	\$26,665	\$105,414
	Total	\$26,062	\$26,248	\$26,439	\$26,665	\$105,414
Total		\$591,268	\$604,322	\$311,035	\$134,755	\$1,641,380

Note: Summary excludes privately funded projects, interest and loan repayments.

***Regional Transportation Plan Freeway Program
Life Cycle Construction Program***

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SR 30, TRES RIOS											
SR 303L - SR 202L SOUTH MOUNTAIN, PHASE I											
8892	211	30	0	Design Roadway	RARF	\$22,000	\$0	\$0	\$0	\$0	
8892				Right of Way and Utility of Roadway	NHPP	\$19,081	\$0	\$0	\$0	\$0	
8892				Right of Way and Utility of Roadway	RARF	\$16,323	\$0	\$0	\$0	\$0	
8892	341			Construct New Roadway	NHPP	\$0	\$0	\$208,680	\$0	\$0	
8892	342			Construct New Roadway	RARF	\$0	\$0	\$13,320	\$0	\$0	
There are 5 Line Items for this Location						\$57,404	\$0	\$222,000	\$0	\$0	\$279,404
SUMMARY TOTAL FOR SR 30, TRES RIOS, 5 LINE ITEMS						\$57,404	\$0	\$222,000	\$0	\$0	\$279,404
I-10, PAPAGO											
SR 85 - VERRADO WAY											
8877	342	10	112	Construct General Purpose Lane	NFP	\$33,000	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	NHPP	\$30,853	\$0	\$0	\$0	\$0	
8877				Construct General Purpose Lane	RARF	\$27,847	\$0	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$91,700	\$0	\$0	\$0	\$0	\$91,700
SUMMARY TOTAL FOR I-10, PAPAGO, 3 LINE ITEMS						\$91,700	\$0	\$0	\$0	\$0	\$91,700

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
I-10, MARICOPA											
SKY HARBOR WEST AIRPORT ACCESS											
8884	132	10	150	Predesign and Environmental (TI)	RARF	\$2,500	\$0	\$0	\$0	\$0	
8884	332			Right of Way and Utility for TI	NHPP	\$0	\$0	\$0	\$6,090	\$0	
8884				Right of Way and Utility for TI	RARF	\$0	\$0	\$0	\$3,410	\$0	
8884	132			Design (TI)	RARF	\$0	\$0	\$0	\$3,000	\$0	
There are 4 Line Items for this Location						\$2,500	\$0	\$0	\$12,500	\$0	\$15,000
CHANDLER HEIGHTS TI											
7787	332	10	166	Construction for Traffic Interchange	RARF	\$0	\$0	\$15,000	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$15,000	\$0	\$0	\$15,000
I-17 SPLIT - SR 202L SANTAN (NEAR TERM IMPROVEMENT STRATEGY)											
100181	342	10	143	Right of Way for Widening	RARF	\$12,500	\$0	\$0	\$0	\$0	
100181			149	Design/Build for Widening	RARF	\$0	\$280,616	\$0	\$0	\$0	
100181			143	Design/Build for Widening	NHPP	\$0	\$199,384	\$0	\$0	\$0	
There are 3 Line Items for this Location						\$12,500	\$480,000	\$0	\$0	\$0	\$492,500
SR 202L (SANTAN) - RIGGS RD											
5723	342	10	161	Design HOV and General Purpose Lane. Gila River Indian Community Coordination	RARF	\$200	\$0	\$0	\$0	\$0	
5723				Design HOV and General Purpose Lane	RARF	\$0	\$4,000	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$200	\$4,000	\$0	\$0	\$0	\$4,200
SUMMARY TOTAL FOR I-10, MARICOPA, 10 LINE ITEMS						\$15,200	\$484,000	\$15,000	\$12,500	\$0	\$526,700

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
I-17, BLACK CANYON											
ANTHEM WAY - YAVAPAI COUNTY LINE, SB											
100724	211	17	229	Construct Widening	RARF	\$50,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$50,000	\$0	\$0	\$0	\$0	\$50,000
CAMELBACK ROAD TI											
8887	342	17	204	Right of Way / Utility	RARF	\$0	\$7,100	\$0	\$0	\$0	
8887				Design TI	RARF	\$0	\$5,850	\$0	\$0	\$0	
8887				Construct Widening of TI	RARF	\$0	\$0	\$0	\$52,900	\$0	
There are 3 Line Items for this Location						\$0	\$12,950	\$0	\$52,900	\$0	\$65,850
CENTRAL AVE BRIDGE											
8886	342	17	196	Construction	RARF	\$20,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$20,000	\$0	\$0	\$0	\$0	\$20,000
GLENDALE AVE TI											
9152	335	17	205	Predesign for Traffic Interchange	RARF	\$0	\$2,750	\$0	\$0	\$0	
9152				Right of Way for Traffic Interchange	RARF	\$0	\$0	\$0	\$6,350	\$0	
9152				Design for Traffic Interchange	RARF	\$0	\$0	\$0	\$6,000	\$0	
There are 3 Line Items for this Location						\$0	\$2,750	\$0	\$12,350	\$0	\$15,100
I-10 SPLIT - 19th AVE											
8890	211	17	197	Predesign and Environmental Widening	RARF	\$6,500	\$0	\$0	\$0	\$0	
8890				Design Widening	RARF	\$0	\$0	\$13,000	\$0	\$0	
8890	213			Right of Way and Utility for Widening	RARF	\$0	\$0	\$8,000	\$0	\$0	
There are 3 Line Items for this Location						\$6,500	\$0	\$21,000	\$0	\$0	\$27,500
INDIAN SCHOOL RD TI											
8888	342	17	202	Construct TI	NHPP	\$0	\$25,200	\$0	\$0	\$0	
8888				Construct TI	RARF	\$0	\$25,200	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$0	\$50,400	\$0	\$0	\$0	\$50,400
NORTHERN AVE TI											
9153	335	17	206	Predesign for Traffic Interchange	RARF	\$0	\$2,750	\$0	\$0	\$0	
9153				Design for Traffic Interchange	RARF	\$0	\$0	\$6,000	\$0	\$0	
9153				Right of Way and Utility for Traffic Interchange	RARF	\$0	\$0	\$0	\$2,900	\$0	
There are 3 Line Items for this Location						\$0	\$2,750	\$6,000	\$2,900	\$0	\$11,650
SUMMARY TOTAL FOR I-17, BLACK CANYON, 16 LINE ITEMS						\$76,500	\$68,850	\$27,000	\$68,150	\$0	\$240,500

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SR 24, GATEWAY FREEWAY											
ELLSWORTH RD - MERIDIAN RD, PHASE I											
100230	213	24	1	Construction of New Roadway	NHPP	\$45,289	\$0	\$0	\$0	\$0	
100230				Construction	RARF	\$11,322	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$56,611	\$0	\$0	\$0	\$0	\$56,611
MERIDIAN RD - IRONWOOD DR, PHASE I											
8891	213	24	0	Construct New Roadway	NHPP	\$13,635	\$0	\$0	\$0	\$0	
8891				Construct New Roadway	STATE	\$824	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$14,459	\$0	\$0	\$0	\$0	\$14,459
SUMMARY TOTAL FOR SR 24, GATEWAY FREEWAY, 4 LINE ITEMS						\$71,070	\$0	\$0	\$0	\$0	\$71,070
US 60, GRAND AVENUE											
INDIAN SCHOOL RD / 35th AVE TI											
8893	342	60	159	Predesign and Environmental	RARF	\$0	\$0	\$0	\$3,000	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$0	\$3,000	\$0	\$3,000
SUMMARY TOTAL FOR US 60, GRAND AVENUE, 1 LINE ITEMS						\$0	\$0	\$0	\$3,000	\$0	\$3,000
US 60, SUPERSTITION											
CRISMON RD - IDAHO RD											
5726	342	60	192	Construction of FMS	CMAQ	\$3,300	\$0	\$0	\$0	\$0	
5726				Design FMS	CMAQ	\$377	\$0	\$0	\$0	\$0	
5726				Construct FMS	STATE	\$200	\$0	\$0	\$0	\$0	
5726				Design FMS	STATE	\$23	\$0	\$0	\$0	\$0	
There are 4 Line Items for this Location						\$3,900	\$0	\$0	\$0	\$0	\$3,900
CRISMON RD - MERIDIAN RD											
3344	342	60	192	Construct HOV/GPL	RARF	\$26,500	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$26,500	\$0	\$0	\$0	\$0	\$26,500
SUMMARY TOTAL FOR US 60, SUPERSTITION, 5 LINE ITEMS						\$30,400	\$0	\$0	\$0	\$0	\$30,400
SR 85											
WARNER STREET BRIDGE											
44811	341	85	153	Construct New Bridge	RARF	\$5,300	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$5,300	\$0	\$0	\$0	\$0	\$5,300
SUMMARY TOTAL FOR SR 85, 1 LINE ITEMS						\$5,300	\$0	\$0	\$0	\$0	\$5,300

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary	
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024		
SR 101L, AGUA FRIA												
75th AVE - I-17												
8894	342	101	L	12	Predesign and Environmental	RARF	\$0	\$1,200	\$0	\$0	\$0	
8894					Design General Purpose Lane	RARF	\$0	\$0	\$0	\$4,400	\$0	
There are 2 Line Items for this Location							\$0	\$1,200	\$0	\$4,400	\$0	\$5,600
I-10 PAPAGO - US 60 GRAND AVE												
100228	342	101	L	0	Pre-Design for General Purpose Lane	RARF	\$0	\$0	\$3,800	\$0	\$0	
100228					Design for General Purpose Lane	RARF	\$0	\$0	\$0	\$17,000	\$0	
100228					Right of Way for General Purpose Lane	RARF	\$0	\$0	\$0	\$1,000	\$0	
There are 3 Line Items for this Location							\$0	\$0	\$3,800	\$18,000	\$0	\$21,800
SUMMARY TOTAL FOR SR 101L, AGUA FRIA, 5 LINE ITEMS							\$0	\$1,200	\$3,800	\$22,400	\$0	\$27,400
SR 101L, PIMA												
PIMA RD EXTENSION, JPA												
81198	342	101	L	48	Construct Roadway	RARF	\$3,634	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$3,634	\$0	\$0	\$0	\$0	\$3,634
PRINCESS DR - SHEA BLVD												
7789	342	101	L	36	Construct General Purpose Lane	NHPP	\$39,792	\$0	\$0	\$0	\$0	
7789					Construct General Purpose Lane	RARF	\$17,208	\$0	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$57,000	\$0	\$0	\$0	\$0	\$57,000
SUMMARY TOTAL FOR SR 101L, PIMA, 3 LINE ITEMS							\$60,634	\$0	\$0	\$0	\$0	\$60,634
SR 202L, RED MOUNTAIN												
BROADWAY RD - GILBERT RD												
8897	342	202	L	36	Pre-Design HOV	RARF	\$0	\$1,000	\$0	\$0	\$0	
8897					Design HOV	RARF	\$0	\$0	\$4,000	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$1,000	\$4,000	\$0	\$0	\$5,000
SUMMARY TOTAL FOR SR 202L, RED MOUNTAIN, 2 LINE ITEMS							\$0	\$1,000	\$4,000	\$0	\$0	\$5,000

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location		Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SR 202L, SANTAN												
I-10 - GILBERT RD												
8898	342	202	L	44	Design General Purpose Lane	RARF	\$0	\$0	\$6,000	\$0	\$0	
There is 1 Line Item for this Location							\$0	\$0	\$6,000	\$0	\$0	\$6,000
LINDSAY RD TI												
8896	332	202	L	43	Construct TI	RARF	\$0	\$17,840	\$0	\$0	\$0	
8896					Construct TI	MAG/STP	\$0	\$4,322	\$0	\$0	\$0	
There are 2 Line Items for this Location							\$0	\$22,162	\$0	\$0	\$0	\$22,162
SUMMARY TOTAL FOR SR 202L, SANTAN, 3 LINE ITEMS							\$0	\$22,162	\$6,000	\$0	\$0	\$28,162
SR 202L, SOUTH MOUNTAIN												
I-10 MARICOPA, MP 54 - I-10 PAPAGO, MP 76												
100370	342	202	L	54	Landscape, Litter and Sweeping	RARF	\$698	\$0	\$0	\$0	\$0	
100370					Landscape, Litter and Sweeping	RARF	\$0	\$712	\$0	\$0	\$0	
100371					Public Private Partnership Maintainance	RARF	\$0	\$0	\$6,070	\$0	\$0	
100370					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$726	\$0	\$0	
100370					Landscape, Litter and Sweeping	RARF	\$0	\$0	\$0	\$740	\$0	
There are 5 Line Items for this Location							\$698	\$712	\$6,796	\$740	\$0	\$8,946
SUMMARY TOTAL FOR SR 202L, SOUTH MOUNTAIN, 5 LINE ITEMS							\$698	\$712	\$6,796	\$740	\$0	\$8,946
SR 303L, BOB STUMP MEMORIAL												
HAPPY VALLEY PARKWAY - LAKE PLEASANT PARKWAY												
9140	342	303	L	25	Construct General Purpose Lane	RARF	\$36,200	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location							\$36,200	\$0	\$0	\$0	\$0	\$36,200
MC 85 - VAN BUREN ST												
8899	342	303	L	105	Construct Roadway	NHPP	\$63,800	\$0	\$0	\$0	\$0	
8899					Construct Roadway	RARF	\$30,000	\$0	\$0	\$0	\$0	
8899	211				Design Roadway	RARF	\$15,000	\$0	\$0	\$0	\$0	
8899					Right of Way and Utility	RARF	\$10,700	\$0	\$0	\$0	\$0	
There are 4 Line Items for this Location							\$119,500	\$0	\$0	\$0	\$0	\$119,500
NORTHERN AVE / OLIVE AVE TI												
8901	332	303	L	10	Right of Way for TI	RARF	\$600	\$0	\$0	\$0	\$0	
8901	342				Predesign and Environemental	RARF	\$0	\$150	\$0	\$0	\$0	
8901	332				Design TI	RARF	\$0	\$0	\$0	\$1,300	\$0	
There are 3 Line Items for this Location							\$600	\$150	\$0	\$1,300	\$0	\$2,050
SUMMARY TOTAL FOR SR 303L, BOB STUMP MEMORIAL, 8 LINE ITEMS							\$156,300	\$150	\$0	\$1,300	\$0	\$157,750

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

<i>Item#</i>	<i>RESid</i>	<i>Route</i>	<i>BMP</i>	<i>Location Type Of Work</i>	<i>Funding</i>	<i>Dollars in Thousands (\$000)</i>					<i>Summary</i>
						<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	
				RTP FREEWAY PROGRAM, LIFE CYCLE CONSTRUCTION PROGRAM, 71 LINE ITEMS		\$538,706	\$604,574	\$284,596	\$108,090	\$0	\$1,535,966

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SYSTEMWIDE											
MAG REGIONWIDE, Design Change Orders											
42420/D	211				RARF	\$2,500	\$0	\$0	\$0	\$0	
4272/D					RARF	\$0	\$2,500	\$0	\$0	\$0	
4272/D					RARF	\$0	\$0	\$2,500	\$0	\$0	
4272/D					RARF	\$0	\$0	\$0	\$2,500	\$0	
There are 4 line items for Design Change Orders						\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$10,000
MAG REGIONWIDE, Freeway Management System Preservation											
43120/C	342				STATE	\$720	\$0	\$0	\$0	\$0	
3654/C					STATE	\$0	\$720	\$0	\$0	\$0	
3654/C					STATE	\$0	\$0	\$720	\$0	\$0	
3654/C					STATE	\$0	\$0	\$0	\$720	\$0	
There are 4 line items for Freeway Management System Preservation						\$720	\$720	\$720	\$720	\$0	\$2,880
MAG REGIONWIDE, Freeway Service Patrols											
42020/X	345				STATE	\$1,000	\$0	\$0	\$0	\$0	
3655/X					STATE	\$0	\$1,000	\$0	\$0	\$0	
3655/X					STATE	\$0	\$0	\$1,000	\$0	\$0	
3655/X					STATE	\$0	\$0	\$0	\$1,000	\$0	
There are 4 line items for Freeway Service Patrols						\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$4,000
MAG REGIONWIDE, Highway Maintenance (Landscape, Litter & Sweep)											
42920/X	166				RARF	\$13,002	\$0	\$0	\$0	\$0	
4275/X					RARF	\$0	\$13,188	\$0	\$0	\$0	
4275/X					RARF	\$0	\$0	\$13,374	\$0	\$0	
4275/X					RARF	\$0	\$0	\$0	\$13,600	\$0	
There are 4 line items for Highway Maintenance (Landscape, Litter & Sweep)						\$13,002	\$13,188	\$13,374	\$13,600	\$0	\$53,164
MAG REGIONWIDE, Posting Travel Times on Dynamic Message Signs (DMS)											
43420/X	335				STATE	\$170	\$0	\$0	\$0	\$0	
4243/X					STATE	\$0	\$170	\$0	\$0	\$0	
4243/X					STATE	\$0	\$0	\$170	\$0	\$0	
4243/X					STATE	\$0	\$0	\$0	\$170	\$0	
There are 4 line items for Posting Travel Times on Dynamic Message Signs (DMS)						\$170	\$170	\$170	\$170	\$0	\$680

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SYSTEMWIDE											
MAG REGIONWIDE, Preliminary Engineering (ADOT Staff)											
42320/D	211				RARF	\$1,500	\$0	\$0	\$0	\$0	
42321/D					RARF	\$0	\$1,500	\$0	\$0	\$0	
4271/D					RARF	\$0	\$0	\$1,500	\$0	\$0	
4271/D					RARF	\$0	\$0	\$0	\$1,500	\$0	
There are 4 line items for Preliminary Engineering (ADOT Staff)						\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$6,000
MAG REGIONWIDE, Preliminary Engineering (Management Consultants, 30% Plans Design)											
42220/D	211				RARF	\$2,000	\$0	\$0	\$0	\$0	
3659/D					RARF	\$0	\$2,000	\$0	\$0	\$0	
3659/D					RARF	\$0	\$0	\$2,000	\$0	\$0	
3659/D					RARF	\$0	\$0	\$0	\$2,000	\$0	
There are 4 line items for Preliminary Engineering (Management Consultants, 30% Plans Design)						\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$8,000
MAG REGIONWIDE, Right-of-Way Advance Acquisition											
42620/R	213				RARF	\$1,500	\$0	\$0	\$0	\$0	
3660/R					RARF	\$0	\$1,500	\$0	\$0	\$0	
3660/R					RARF	\$0	\$0	\$1,500	\$0	\$0	
3660/R					RARF	\$0	\$0	\$0	\$1,500	\$0	
There are 4 line items for Right-of-Way Advance Acquisition						\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$6,000
MAG REGIONWIDE, Right-Of-Way Plans & Titles											
42720/R	213				RARF	\$900	\$0	\$0	\$0	\$0	
3661/R					RARF	\$0	\$900	\$0	\$0	\$0	
3661/R					RARF	\$0	\$0	\$900	\$0	\$0	
3661/R					RARF	\$0	\$0	\$0	\$900	\$0	
There are 4 line items for Right-Of-Way Plans & Titles						\$900	\$900	\$900	\$900	\$0	\$3,600
MAG REGIONWIDE, Right-of-Way Property Management											
42820/R	213				RARF	\$400	\$0	\$0	\$0	\$0	
3662/R					RARF	\$0	\$400	\$0	\$0	\$0	
3662/X					RARF	\$0	\$0	\$400	\$0	\$0	
3662/X					RARF	\$0	\$0	\$0	\$400	\$0	
There are 4 line items for Right-of-Way Property Management						\$400	\$400	\$400	\$400	\$0	\$1,600

Regional Transportation Plan Freeway Program, Life Cycle Construction Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location	Funding	Dollars in Thousands (\$000)					Summary
				Type Of Work		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
SYSTEMWIDE											
MAG REGIONWIDE, Risk Analysis Process											
5697/X	227				RARF	\$70	\$0	\$0	\$0	\$0	
5697/X					RARF	\$0	\$70	\$0	\$0	\$0	
5697/X					RARF	\$0	\$0	\$75	\$0	\$0	
5697/X					RARF	\$0	\$0	\$0	\$75	\$0	
There are 4 line items for Risk Analysis Process						\$70	\$70	\$75	\$75	\$0	\$290
MAG REGIONWIDE, Risk Management Indemnification											
42520/X	227				RARF	\$2,300	\$0	\$0	\$0	\$0	
3663/X					RARF	\$0	\$2,300	\$0	\$0	\$0	
3663/X					RARF	\$0	\$0	\$2,300	\$0	\$0	
3663/X					RARF	\$0	\$0	\$0	\$2,300	\$0	
There are 4 line items for Risk Management Indemnification						\$2,300	\$2,300	\$2,300	\$2,300	\$0	\$9,200
SUMMARY TOTAL FOR SYSTEMWIDE, 48 LINE ITEMS						\$26,062	\$26,248	\$26,439	\$26,665	\$0	\$105,414

2020-2024

Five-Year Transportation Facilities Construction Program

ADOT

Pima County



INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

REVENUES AND FUNDS

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

PAG 12.6%” and “PAG 2.6%: “The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken “off the top.” ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways.”

ADOT 13% Funds: After the deduction of the 15% funds, ADOT’s share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT’s share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

PAG Regional Transportation Highway Program Fiscal Years 2020 – 2024

Federal Funding: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

PUBLIC HEARINGS

The five year FY 2020–2024 Program must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Public Hearings in Tucson on March 15, 2019, in Flagstaff on April 12, 2019, and in Phoenix on May 17, 2019, with final approval at the State Transportation Board meeting in Pinetop / Lakeside on June 21, 2019.

FY 2020 – 2024 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2020–2024.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

Summary of Dollars

Summary of Dollars by Route (Cost in Thousands)

		2020	2021	2022	2023	2024	Total
PAG Regional Transportation Highway Program	I - 10	\$72,164	\$93,035	\$85,829	\$0	\$0	\$251,028
	I - 19	\$0	\$0	\$10,000	\$43,030	\$10,000	\$63,030
	SR - 77	\$13,432	\$0	\$0	\$0	\$0	\$13,432
	SR - 210	\$0	\$0	\$0	\$5,335	\$14,265	\$19,600
	SR - 410	\$2,841	\$0	\$0	\$0	\$0	\$2,841
		\$179	\$0	\$0	\$0	\$0	\$179
	Total	\$88,616	\$93,035	\$95,829	\$48,365	\$24,265	\$350,110
Total		\$88,616	\$93,035	\$95,829	\$48,365	\$24,265	\$350,110

PAG Regional Transportation Highway Program

PAG Regional Transportation Highway Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
I - 10											
COUNTRY CLUB ROAD TI											
3964	342	10	264	Scoping and Design of Traffic Interchange	NHPP	\$0	\$0	\$8,000	\$0	\$0	
There is 1 Line Item for this Location						\$0	\$0	\$8,000	\$0	\$0	
HOUGHTON ROAD TI											
10119	332	10	275	Construction of Traffic Interchange	NHPP	\$2,114	\$0	\$0	\$0	\$0	
10119				Construction of Traffic Interchange	NHPP	\$0	\$37,245	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$2,114	\$37,245	\$0	\$0	\$0	
INA RD - RUTHRAUFF RD											
8915	342	10	248	Design Widening	NHPP	\$0	\$10,245	\$0	\$0	\$0	
8915				Right of Way, Utility and Environmental	NHPP	\$0	\$15,000	\$0	\$0	\$0	
8915				Design Widening	PAG STP	\$0	\$9,681	\$0	\$0	\$0	
8915				Construct Widening	NHPP	\$0	\$0	\$60,978	\$0	\$0	
8915				Construct Widening	PAG STP	\$0	\$0	\$14,765	\$0	\$0	
8915				Design Widening	NHPP	\$3,704	\$0	\$0	\$0	\$0	
There are 6 Line Items for this Location						\$3,704	\$34,926	\$75,743	\$0	\$0	
KINO PARKWAY TI											
3871	332	10	263	Design Traffic Interchange	PAG 2.6%	\$0	\$4,000	\$0	\$0	\$0	
3871				Environmental, Right of Way, and Utility Phase for Traffic Interchange	STBGP	\$0	\$1,914	\$0	\$0	\$0	
3871				Design	STBGP	\$0	\$0	\$2,086	\$0	\$0	
There are 3 Line Items for this Location						\$0	\$5,914	\$2,086	\$0	\$0	
RUTHRAUFF RD TI											
11417	342	10	252	Reconstruct TI	NHPP	\$66,346	\$0	\$0	\$0	\$0	
11417				Reconstruct TI	NHPP	\$0	\$14,950	\$0	\$0	\$0	
There are 2 Line Items for this Location						\$66,346	\$14,950	\$0	\$0	\$0	
Summary Total for I - 10, 14 line items						\$72,164	\$93,035	\$85,829	\$0	\$0	\$251,028

PAG Regional Transportation Highway Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
I - 19											
IRVINGTON RD TI											
5691	332	19	61	Design TI	NHPP	\$0	\$0	\$4,000	\$0	\$0	
5691				Environmental, Right of Way, and Utility Work for Traffic Interchange	NHPP	\$0	\$0	\$6,000	\$0	\$0	
5691				Design for Traffic Interchange	PAG STP	\$0	\$0	\$0	\$9,430	\$0	
5691				Construction	NHPP	\$0	\$0	\$0	\$0	\$10,000	
5691				Construction	NHPP	\$0	\$0	\$0	\$33,600	\$0	
There are 5 Line Items for this Location						\$0	\$0	\$10,000	\$43,030	\$10,000	
Summary Total for I - 19, 5 line items						\$0	\$0	\$10,000	\$43,030	\$10,000	\$63,030
SR - 77											
I-10 TO RIVER											
7790	336	77	68	Construction	PAG 2.6%	\$1,000	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$1,000	\$0	\$0	\$0	\$0	
RIVER RD - CALLE CONCORDIA											
5689	336	77	72	Construct Sidewalk, Pavement Rehabilitation, and Lighting	STBGP	\$12,432	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$12,432	\$0	\$0	\$0	\$0	
Summary Total for SR - 77, 2 line items						\$13,432	\$0	\$0	\$0	\$0	\$13,432
SR - 210											
I-10 / SR 210 TI											
8917	342	210		Right of Way for TI	STBGP	\$0	\$0	\$0	\$0	\$14,265	
8917				Design for TI	STBGP	\$0	\$0	\$0	\$5,335	\$0	
There are 2 Line Items for this Location						\$0	\$0	\$0	\$5,335	\$14,265	
Summary Total for SR - 210, 2 line items						\$0	\$0	\$0	\$5,335	\$14,265	\$19,600
SR - 410											
SR-410 ENVIRONMENTAL STUDY											
7777	342	410		Tier 1 Alignment Study	PAG 2.6%	\$2,841	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$2,841	\$0	\$0	\$0	\$0	
Summary Total for SR - 410, 1 line items						\$2,841	\$0	\$0	\$0	\$0	\$2,841
PAG REGIONWIDE											
16015	342	9999	1	Regional Traffic Operations Center	PAG 2.6%	\$179	\$0	\$0	\$0	\$0	
There is 1 Line Item for this Location						\$179	\$0	\$0	\$0	\$0	

PAG Regional Transportation Highway Program, Fiscal Years 2020-2024

Item#	RESid	Route	BMP	Location Type Of Work	Funding	Dollars in Thousands (\$000)					Summary
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
						\$179	\$0	\$0	\$0	\$0	\$179
PAG Regional Transportation Highway Program, 25 line items						\$88,616	\$93,035	\$95,829	\$48,365	\$24,265	

2020-2024

Five-Year Transportation
Facilities Construction Program

ADOT

Airport Capital Improvement Program



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Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program:

<http://azdot.gov/planning/transportation-programming/current-program>

Priority Planning Advisory Committee (PPAC):

<http://azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee>

Airport Development Group Home Page:

<http://azdot.gov/planning/airportdevelopment>

Airport Development Programs:

<http://azdot.gov/planning/airportdevelopment/development-and-planning>

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In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major sub-programs of the Airport Development Program. The State Transportation Board approves this distribution annually. The five sub-programs are:

1) Federal/State/Local Grants (FSL)

This program provides half of the sponsor's share of an FAA Airport Improvement Program grant. Airport sponsors are the direct recipients of FAA AIP funds, not ADOT sub-recipients. These grants are coordinated with, but independent of, FAA actions.

Matching grants include: Airport design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition.

The Five-Year Program allocates \$26 million for FSL grant projects.

2) State/Local Grants (SL)

This program provides Airport Development Funds to airport sponsors without FAA funding. These grants provide 90% of the project's eligible cost, or 95% for those airports needing special assistance. Requests for these grants are subject to a State Transportation Board approved prioritization process. Once prioritized, funds allocated to this program determine which projects will be funded.

State grants include: design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisitions.

The Five-Year Program allocates \$50 million for SL grant projects.

3) Airport Pavement Management System (APMS)

This program specializes in providing airport sponsors with assistance in major pavement maintenance projects. Every three years, ADOT performs a statewide analysis of the aviation pavement surfaces based on the Corps of Engineers Pavement Condition Index (PCI). Based on these results, Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost.

This sub-program includes design and construction management fees for APMS, which were previously carried under the Statewide Systems Planning and Services subprogram.

The Five-Year Program allocates \$27.50 million for APMS projects.

4) Grand Canyon Airport (GCN)

Previous Five-Year Programs listed Grand Canyon Nation Park Airport (GCN) projects as if they were Matching Grants. This Five-Year Program includes GCN grants under the FSL program. The State Aviation fund pays 100% of project costs, and then is reimbursed 91.06% from FAA.

The Five-Year Program allocates \$17.05 million for projects at GCN.

5) Statewide System Planning and Services (Aero)

ADOT Aeronautics performs state-wide system studies and projects. These projects are funded with state aviation funds, with some projects also receiving FAA reimbursable grants. Typical projects include; State Airport System Planning, Economic Impact of Aviation, unique projects considered beneficial to the state as a system, Arizona flight charts, and site location studies.

The Five-Year Program allocates \$5.65 million for Statewide System Planning and Services.

6) Airport Loan Program (ALP)

This program gives airport sponsors the opportunity to borrow funds from the State Aviation Fund to build projects that are typical revenue producing in nature and therefore ineligible for airport development grants. Loans are designed to benefit the local economy of the airport with attractive terms and interest rates. These loans have typically include projects for construction of new fuel farms, aircraft "T-hangars" and large aviation business hangars as well as other aviation needs on an airport. This program is not currently active.

PROGRAM HIGHLIGHTS

This Five-Year Program (Program) shows projects and sub-program set-asides. The total funds projected over the next five years are estimated at \$126.2 million. The Program no longer contains an illustrative listing for project sponsors. The project listing are those that have been submitted to FAA for grant award. The balance of funding is maintained in a subprogram until the funding is requested for a specific project. FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year and the typical funding level is approximately \$90 million, and therefore ADOT Aeronautics plans to set aside \$5.0 million per year to fund our matching grants.

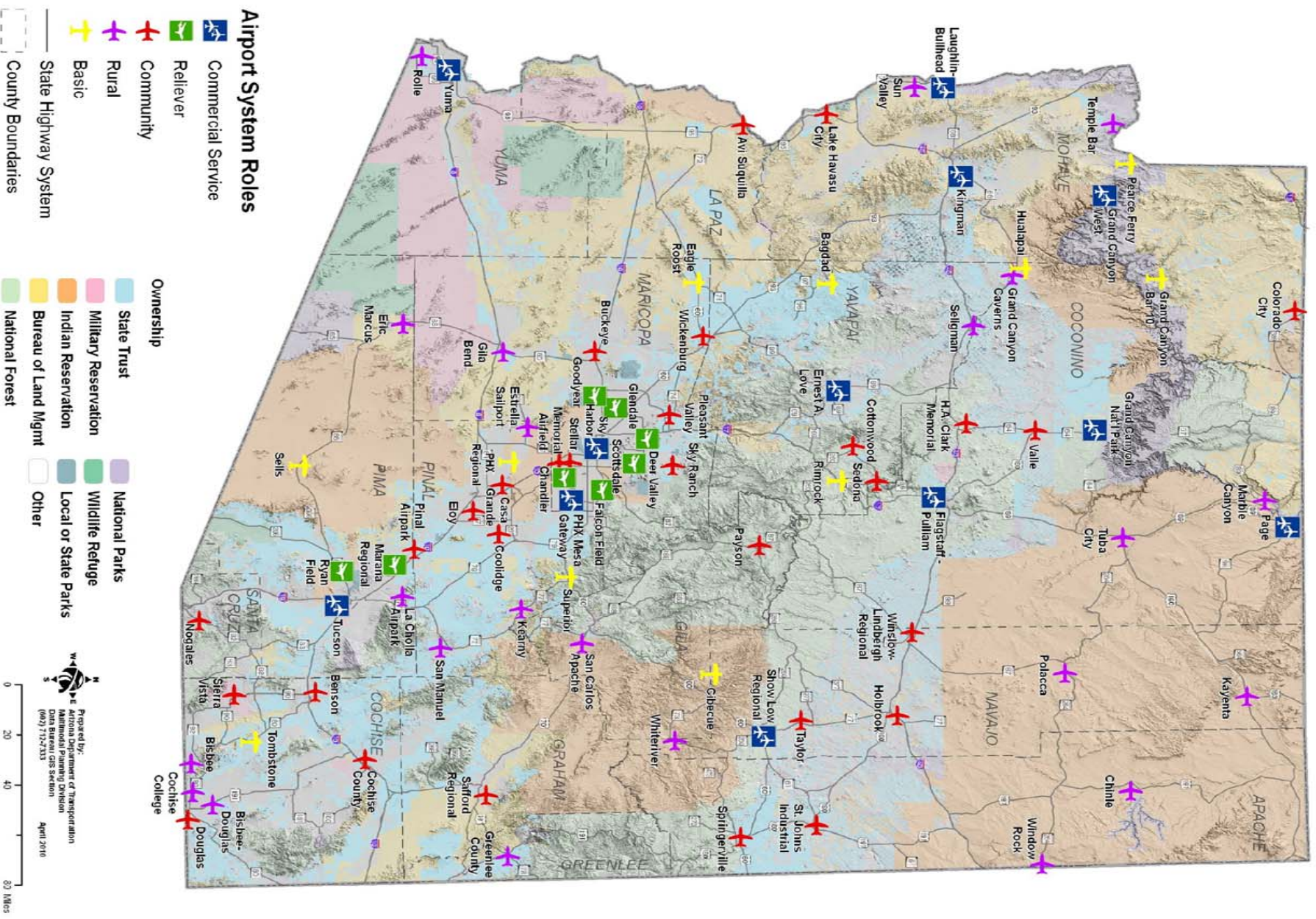
The State/Local Grants program was reduced in FY2017 and suspended entirely in FY 2018 and FY 2019 to ensure all deferred reimbursements were paid prior to awarding any future grants. The program will be reinstated in FY 2020 with an annual funding amount of \$10 million. Starting in FY 2020, individual projects will be listed by airport name for FY 2020 only, then by fiscal year, sub-program, and project priority.

The maximum grant funds available to an individual airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. For FY 2020 the maximum grant funding is \$1.9 M per airport. This maximum applies only to Federal/State/Local and State/Local grant funds.

ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$27.5 million for statewide airport pavement maintenance.

This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.

Arizona Airport System



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ADOT Multimodal Planning Division - Airport Development Group

Summary of Airport Development CIP Program Dollars

Program Year 2020-2024

Airport Development CIP Sub-Program	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FAA Match Set Aside (FSL)	\$ 5,000,000	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
State Funded Development Grants (SL)	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Airport Pavement Maintenance System (APMS)	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Grand Canyon National Park Airport (GCN)	\$ 50,000	\$ 8,500,000	\$ 3,500,000	\$ 2,500,000	\$ 2,500,000
ADOT Airport Development Group Projects (Aero)	\$ 1,100,000	\$ 900,000	\$ 1,000,000	\$ 1,000,000	\$ 1,650,000
Total Five-Year CIP Program	\$ 21,650,000	\$ 30,900,000	\$ 25,000,000	\$ 24,000,000	\$ 24,650,000

FY2020 Airport Development Capital Improvement Program

Matching Grants (FSL)

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total
Avi Sequilla Airport	La Paz	Rwy and Twy Pavement Preservation	\$ 20,115	\$ 20,115	\$ 409,770	\$ 450,000
Bagdad Airport	Yavapai	Design Rwy 5-23 Gradient/Line of Sight	\$ 10,281	\$ 10,281	\$ 209,438	\$ 230,000
Bisbee Douglas International Airport	Cochise	Const Replace Rwy 17-35 Edge Lighting, Signage and Vault	\$ 29,055	\$ 29,055	\$ 591,890	\$ 650,000
Casa Grande Municipal Airport	Pinal	Design Pavement Pres of T-Hangar Twys	\$ 515	\$ 515	\$ 9,270	\$ 10,300
Casa Grande Municipal Airport	Pinal	Design Pavement Pres of Rwy 5/23 and Connector Twys	\$ 888	\$ 888	\$ 15,975	\$ 17,751
Chandler Municipal Airport	Maricopa	Master Plan Update	\$ 26,808	\$ 26,808	\$ 546,120	\$ 599,736
Colorado City Municipal Airport	Mohave	Access Rd Rehab; Terminal Parking Const	\$ 24,840	\$ 24,840	\$ 506,020	\$ 555,700
Coolidge Airport	Pinal	Design Reconst Rwy 5-23	\$ 17,940	\$ 17,941	\$ 365,477	\$ 401,358
Falcon Field Airport	Maricopa	Construct Two Acute Angle Twy Exits	\$ 54,892	\$ 54,892	\$ 1,118,224	\$ 1,228,008
Flagstaff Airport	Coconino	Snow Removal Equipment	\$ 133,646	\$ 133,646	\$ 2,722,548	\$ 2,989,840
Grand Canyon National Park Airport	Coconino	See section below				\$ -
H.A. Clark Memorial Field	Coconino	Rehab/Reconst Aprons; Parallel Twy A; Rwy 18-36 and Connectors	\$ 52,915	\$ 52,915	\$ 1,077,947	\$ 1,183,777
Holbrook Municipal Airport	Navajo	Design Reconst Rwy 3/21	\$ 17,880	\$ 17,880	\$ 364,240	\$ 400,000
Kayenta Township	Navajo	Crack Seal, Fog Seal Remark/repair settlement areas on Eastern Ap	\$ 10,236	\$ 10,237	\$ 208,527	\$ 229,000
Lake Havasu City Airport	Mohave	Design Twy A and Connector Twys Reconst	\$ 19,243	\$ 19,244	\$ 392,013	\$ 430,500
Laughlin-Bullhead City Airport	Mohave	Airport Master Plan Update	\$ 26,565	\$ 26,565	\$ 646,870	\$ 700,000
Laughlin-Bullhead City Airport	Mohave	Design Drainage Impvrmt	\$ 7,590	\$ 7,590	\$ 184,820	\$ 200,000
Laughlin-Bullhead City Airport	Mohave	Land Acquisition	\$ 45,965	\$ 45,965	\$ 1,119,270	\$ 1,211,200
Marana Regional Airport	Pima	Design Reconst Apron Pavement of E and W Hanger Aprons	\$ 12,963	\$ 12,963	\$ 264,074	\$ 290,000
Nogales International Airport	Santa Cruz	Design Rwy 3-21 Rehab and Apron Connector Twy Reconst	\$ 5,718	\$ 5,718	\$ 116,491	\$ 127,927
Page Municipal Airport	Coconino	Const Main Apron Reconst	\$ 102,502	\$ 102,502	\$ 3,895,096	\$ 4,100,100
Payson Airport	Gila	Install Twy A Edge Lighting, airfield signage & density altitude signs	\$ 3,576	\$ 3,576	\$ 72,848	\$ 80,000
Phoenix Deer Valley Airport	Maricopa	DVT Twy Connector B3 Reconst & Relocation	\$ 115,300	\$ 233,900	\$ 2,350,200	\$ 2,699,400
Phoenix Deer Valley Airport	Maricopa	DVT Const Twy D Phs 1	\$ 650,400	\$ 1,427,600	\$ 13,251,100	\$ 15,329,100
Phoenix Goodyear Airport	Maricopa	New Apron Construct	\$ 380,100	\$ 783,700	\$ 7,744,900	\$ 8,908,700
Phoenix-Mesa Gateway	Maricopa	Design and Reconst Rwy 12R/30L Incursion Mitigation Twy K and	\$ 308,430	\$ 308,430	\$ 6,283,150	\$ 6,900,010
Phoenix-Mesa Gateway	Maricopa	Design ATCT	\$ 62,580	\$ 62,580	\$ 1,274,840	\$ 1,400,000
Pinal Airpark	Pinal	Design Rehab Rwy 12-30 Shldrs, RW Blast Pads	\$ 36,922	\$ 36,922	\$ 752,156	\$ 826,000
Prescott Regional Airport	Yavapai	Relocation of Twy C, RIM and Hot Spot Mitigation and Rwy 21R Re	\$ 21,250	\$ 21,250	\$ 807,500	\$ 850,000
Safford Airport	Graham	Acquire New Sweeper for Airport	\$ 6,705	\$ 6,705	\$ 136,590	\$ 150,000
Safford Airport	Graham	ALP Update with Narrative Report	\$ 11,175	\$ 11,175	\$ 227,650	\$ 250,000
Scottsdale Airport	Maricopa	Rwy 3-21 Electrical Rehab	\$ 46,488	\$ 46,488	\$ 947,024	\$ 1,040,000
Sedona Airport	Yavapai	Design Reconst of Apron D	\$ 9,834	\$ 9,834	\$ 200,332	\$ 220,000
Show Low Airport	Navajo	Design Reconst Twy B South Aircraft Apron	\$ 2,644	\$ 2,644	\$ 100,482	\$ 105,770
Sierra Vista Municipal Airport	Cochise	Apron Rehab Design	\$ 3,688	\$ 3,688	\$ 75,124	\$ 82,500
Tucson Airport	Pima	Reconst Twy D, Shoulders and Connectors	\$ 435,195	\$ 435,195	\$ 8,865,512	\$ 9,735,902
Tucson Airport (Ryan)	Pima	Replace AWOS	\$ 6,759	\$ 6,759	\$ 137,697	\$ 151,215
Whiterive Airport	Navajo	Construction-Replace PAPI and Reils	\$ 5,900	\$ 5,901	\$ 120,199	\$ 132,000
ADOT Aeronautics	Statewide	Aeronautic Sub-program	\$ 2,272,497	\$ -	\$ -	\$ -
2020 Matching Grants (FSL) Subtotal			\$ 5,000,000	\$ 4,026,907	\$ 58,111,384	\$ 64,865,794

State-Local Grants (SL)

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Phoenix Sky Harbor Intl.	Maricopa		Improve Airfield Drainage, Upgrade Airfield	\$ 1,900,000.00	\$ 900,000.00		\$ 2,800,000.00
Laughlin-Bullhead City Airport	Mohave		RSA Erosion Protection and Drainage Improvements	\$ 252,000.00	\$ 28,000.00		\$ 280,000.00
Phoenix Mesa Gateway Airport	Maricopa		Design/Reconst Twy Hotel between Twy B and Rwy 12R	\$ 1,260,000.00	\$ 140,000.00		\$ 1,400,000.00
Flagstaff Airport	Coconino		Drainage Plan Improvements	\$ 350,000.00	\$ 50,000.00		\$ 400,000.00
Tucson Airport (Ryan)	Pima		Land Acquisition	\$ 105,836.00	\$ 11,760.00		\$ 117,596.00
Glendale Muni	Maricopa		Land Acquisition	\$ 1,620,000.00	\$ 180,000.00		\$ 1,800,000.00
Tucson Airport (Ryan)	Pima		Drainage Plan Improvements	\$ 685,800.00	\$ 76,200.00		\$ 762,000.00

FY2020 Airport Development Capital Improvement Program

Phoenix Goodyear Airport	Maricopa	Drainage Plan Improvements	\$ 650,000.00	\$ 2,324,000.00	\$ 2,974,000.00
Eloy Muni	Pinal	Airport Drainage Plan	\$ 1,080,000.00	\$ 120,000.00	\$ 1,200,000.00
Eloy Muni	Pinal	Install MIRL on Rwy 2-20	\$ 405,000.00	\$ 45,000.00	\$ 450,000.00
Nogales International Airport	Santa Cruz	Electrical Upgrades, Install new Rwy 3-21 REILS, MIRLS, MITL	\$ 180,000.00	\$ 20,000.00	\$ 200,000.00
San Manuel Airport	Pinal	Obstruction Removal	\$ 315,000.00	\$ 35,000.00	\$ 350,000.00
Seligman Airport	Yavapai	Land Acquisition, Obstruction Removal	\$ 22,500.00	\$ 2,500.00	\$ 25,000.00
Tombstone Muni	Cochise	Drainage Plan Improvements	\$ 28,500.00	\$ 1,500.00	\$ 30,000.00
ADOT Airport Development Group	Statewide	Aeronautic Sub-program	\$ 1,145,364	\$ -	\$ -
2020 SL Subtotal			\$ 10,000,000	\$ 3,933,960	\$ -
					\$ 12,788,596

Arizona Pavement Maintenance System (APMS)

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT Airport Development Group	Statewide	Construction	Design & Construction Management for FY2020 APMS Projects	\$ 1,850,000		\$ -	
ADOT Airport Development Group	Statewide	APMS Contingency Fund	APMS Contingency Fund	\$ 397,653		\$ -	
Bagdad Airport	Yavapai	R/W & T/W Pres	1-inch Overlay, R/W Section 20, T/W Section 10	\$ 97,936	\$ 10,882	\$ -	\$ 108,818
Cochise County Airport	Cochise	Runway Preservation	1-inch Mill/Overlay, Section 10	\$ 843,061	\$ 93,673	\$ -	\$ 936,734
Phoenix-Mesa Gateway	Maricopa	Taxiway Preservation	PCC joint Reseal, T/W E Section 10, T/W G Sections 30 & 70	\$ 37,068	\$ 4,119	\$ -	\$ 41,187
Ryan Field	Pima	Runway Preservation	1-inch Mill/Overlay, Section 20	\$ 224,856	\$ 24,984	\$ -	\$ 249,840
Scottsdale Airport	Maricopa	Preservation	1-inch Mill/Overlay, R/W Section 20, 1-inch Overlay T/W Section 50	\$ 616,175	\$ 68,464	\$ -	\$ 684,639
Springerville Municipal	Apache	Runway Preservation	1-inch Overlay, R/W Section 30, 40 & 50	\$ 537,121	\$ 59,680	\$ -	\$ 596,801
Falcon Field	Maricopa	Runway Preservation	1-inch Overlay, R/W Section 10	\$ 896,130	\$ 99,570	\$ -	\$ 995,700
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
2020 APMS Subtotal				\$ 5,500,000	\$ 361,372	\$ -	\$ 3,613,719

ADOT Airport Development Group Projects (Aero)

Airport Name	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
ADOT Airport Development Group	Statewide	Aeronautics Services	Software Updates, ASM Conversion	\$ 100,000			\$ 100,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Triennial Update for APMS	\$ 100,000			\$ 100,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Land Use Study	\$ 900,000			\$ 900,000
2020 Airport Development Group Projects Subtotal				\$ 1,100,000	\$ -	\$ -	\$ 1,100,000

Grand Canyon National Park Airport (GCN)

Airport Name	County	Project Component	Project Description	State Share	Local Share *	Federal Share	Project Total
Grand Canyon National Park Airport (GCN)	Coconino	Environmental	Environmental for Drainage & Pavement Improvements	\$ 25,000	\$ 25,000	\$ -	\$ 50,000
2019 GCN Subtotal				\$ 25,000	\$ 25,000	\$ -	\$ 50,000

Note* Local Share of project funded through the Aviation Fund

2020 Airport Development CIP Sub-programs Total \$ 21,650,000 \$ 8,347,239 \$ 58,111,384 \$ 82,418,109
FAA Reimbursable Project Costs \$ -

2020 Airport Development CIP Total \$ 21,650,000