



Arizona's  
Five Year  
Transportation  
Facilities  
Construction  
Program

**HIGHWAYS**  
**AIRPORTS**

**FY 1995-1999**

*Arizona Department  
of Transportation*

**1995 - 1999**

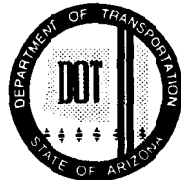
# Transportation Facilities Construction Program

We are proud to present the 1995 update of the Transportation Facilities Construction Program.

The Five-Year Construction Program is basically a budget spelling out what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highway and airport construction programs will result in a better quality of life for all citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.



## **Arizona Department of Transportation**

**Larry S. Bonine**  
*Director*

**Thomas R. Warne**  
*Deputy Director*

**Mary Peters**  
*Deputy Director*

### **Assistant Directors**

**Gary K. Robinson**  
*Highways Division*

**Suzanne H. Sale**  
*Administrative Services Division*

**Gary Adams**  
*Aeronautics Division*

**Thomas G. Schmitt**  
*Motor Vehicles Division*

**Harry A. Reed**  
*Transportation Planning Division*

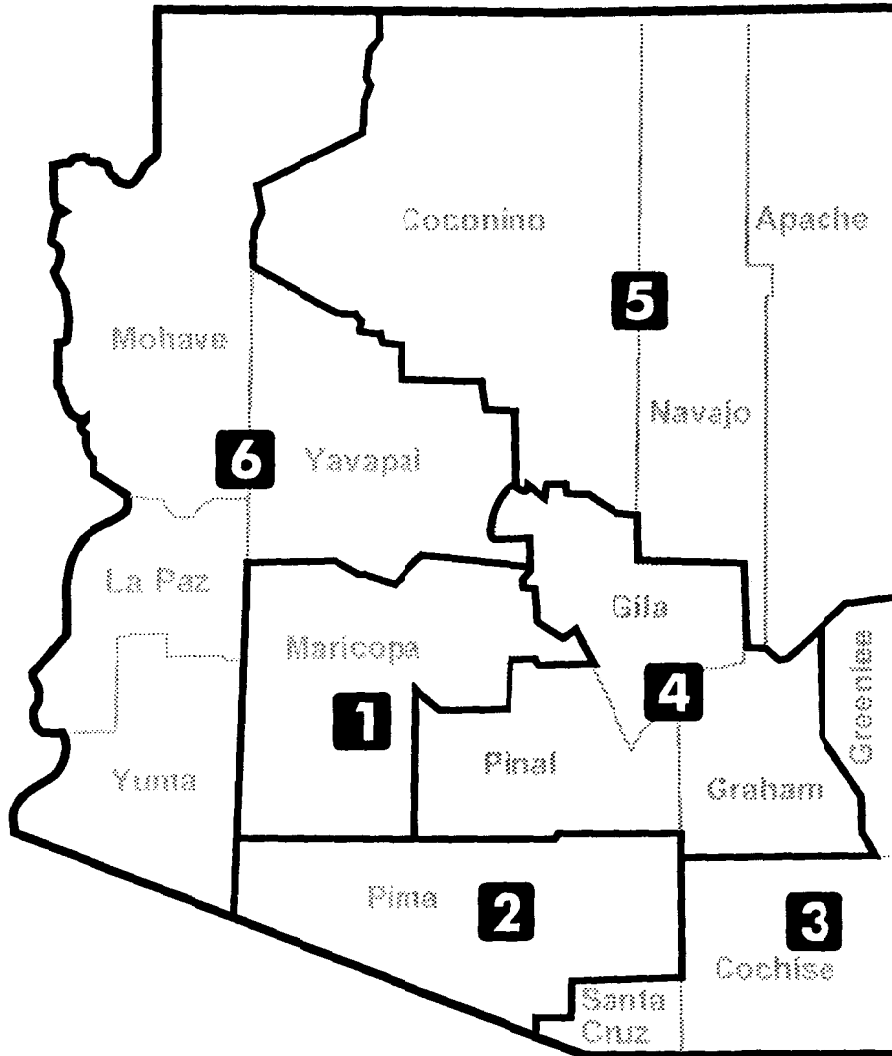
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**Administrative Headquarters**  
**Arizona Department of Transportation**  
**206 South 17th Ave. Phoenix, AZ 85007**

# Contents

<b>Transportation Board District Map</b> . . . . .	<b>1</b>
<b>Engineering District Map</b> . . . . .	<b>2</b>
<b>Highway System Map</b> . . . . .	<b>3</b>
<b>Priority Programming Process</b> . . . . .	<b>4</b>
<b>How to Locate a Project</b> . . . . .	<b>11</b>
<b>Apache County</b> . . . . .	<b>13</b>
<b>Cochise County</b> . . . . .	<b>17</b>
<b>Coconino County</b> . . . . .	<b>21</b>
<b>Gila County</b> . . . . .	<b>27</b>
<b>Graham County</b> . . . . .	<b>31</b>
<b>Greenlee County</b> . . . . .	<b>35</b>
<b>La Paz County</b> . . . . .	<b>39</b>
<b>Maricopa County</b> . . . . .	<b>43</b>
<b>Mohave</b> . . . . .	<b>61</b>
<b>Navajo County</b> . . . . .	<b>65</b>
<b>Pima County</b> . . . . .	<b>69</b>
<b>Pinal County</b> . . . . .	<b>75</b>
<b>Santa Cruz County</b> . . . . .	<b>79</b>
<b>Yavapai County</b> . . . . .	<b>83</b>
<b>Yuma County</b> . . . . .	<b>87</b>
<b>Statewide</b> . . . . .	<b>91</b>
<b>Footnotes</b> . . . . .	<b>99</b>
<b>Program Adjustments</b> . . . . .	<b>101</b>
<b>Airport Development Program</b> . . . . .	<b>107</b>
<b>Primary Airport System Map</b> . . . . .	<b>109</b>
<b>Secondary Airport System Map</b> . . . . .	<b>110</b>
<b>Glossary of Terms</b> . . . . .	<b>121</b>

# Transportation Board Districts



## Board Members

**3**

**James A. Soto**  
Nogales  
*Chairman*

**1**

**Linda Brock Nelson**  
Scottsdale  
*Vice-Chairman*

**2**

**Sharon B. Megdal**  
Tucson

**4**

**Donovan M. Kramer, Sr.**  
Casa Grande

**5**

**Jack Husted**  
Springerville

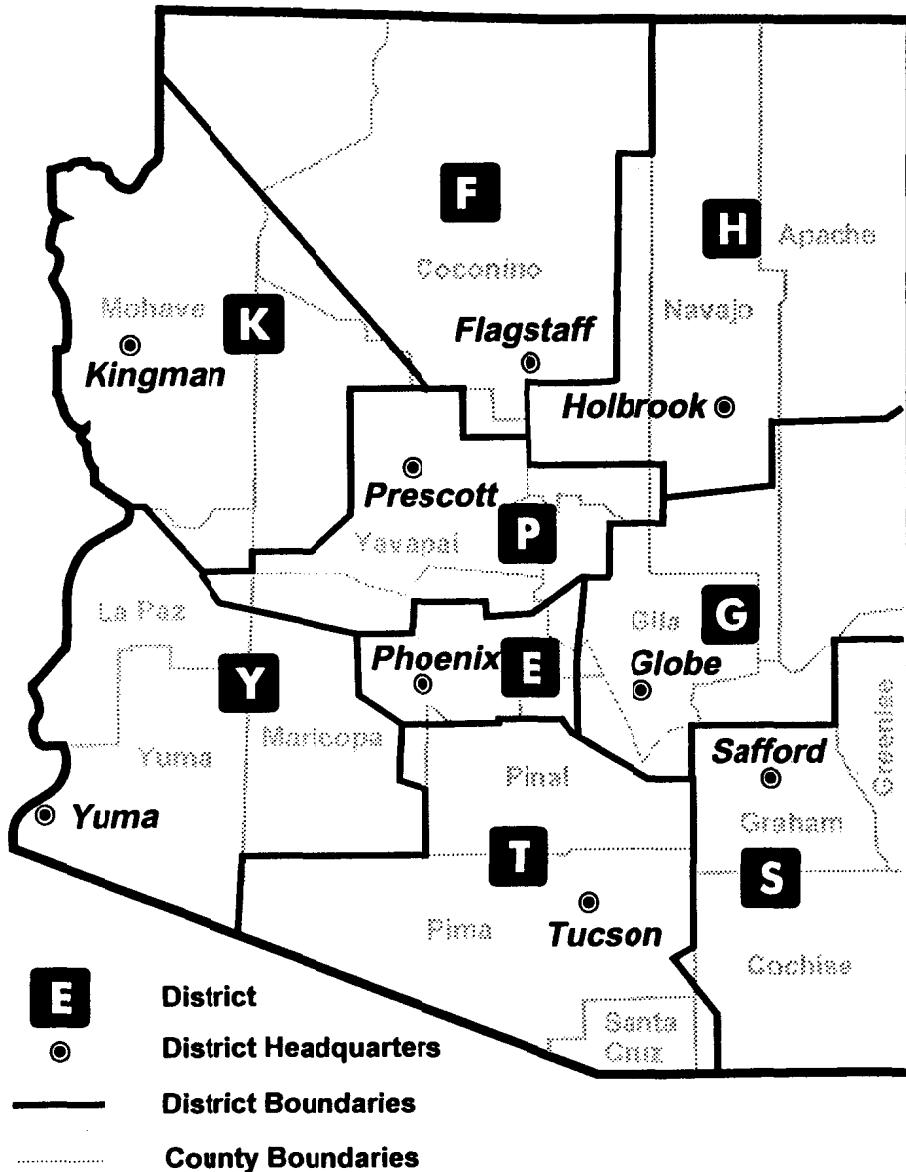
**6**

**John I. Hudson**  
Yuma

**Member-at-Large**

**Burton S. Kruglick**  
Phoenix

# Engineering Districts



## District Engineers

- |          |  |          |  |
|----------|--|----------|--|
| <b>E</b> | <b>Dan Powell</b><br><i>Maint. Engineer</i><br>2140 West Hilton<br>Phoenix, AZ 85009 | <b>R</b> | <b>Richard Genteman</b><br><i>Const. Engineer</i><br>3320 East Shea Blvd.<br>Phoenix, AZ 85028 |
| <b>F</b> | <b>Ervin Boren</b><br>1801 South Milton Rd.<br>Flagstaff, AZ 86001                   | <b>P</b> | <b>James Dorre</b><br>1210 East Sheldon St.<br>Prescott, AZ 86301                              |
| <b>G</b> | <b>Richard Powers</b><br>PO Box 2717<br>Globe, AZ 85502                              | <b>S</b> | <b>Ron Casper</b><br>PO Box 711<br>Safford, AZ 85548   |
| <b>H</b> | <b>Jeff Swan</b><br>2407 East Navajo Blvd.<br>Holbrook, AZ 86025                     | <b>T</b> | <b>Bill Higgins</b><br>1221 South 2nd Ave.<br>Tucson, AZ 85713                                 |
| <b>K</b> | <b>Myron Robison</b><br>PO Box 3309<br>Kingman, AZ 86401                             | <b>Y</b> | <b>James Glasgow</b><br>2243 E. Gila Ridge Rd.<br>Yuma, AZ 85365                               |



# Priority Programming Process

## Introduction

For over a decade, the Arizona Department of Transportation has developed a Five-Year Transportation Facilities Construction Program for highways and airports under the "priority programming law." The law sets guidelines which the department follows in prioritizing projects for the program. The process of how our highways and airports are selected is important to all who travel our roads.

This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 1994-95 through 1998-99. It will help to explain how the projects are prioritized and how every Arizona citizen can have a say in what is selected.

## The Goals

### ***Meet Transportation Needs of the Citizens***

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety programs, which meet the needs of the citizens of Arizona.

### ***Set Objective Priorities***

The "priority programming law" in Arizona Revised Statutes (A.R.S. 28-111) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pres-

sure. The types of criteria considered in preparing the program include:

- o Sufficiency rating and safety factors
- o User benefits
- o Continuity of improvement
- o Social factors
- o Land use
- o Aesthetic factors
- o Conservation factors
- o Life expectancy
- o Recreational factors
- o Availability of state and federal funds
- o Other relevant criteria

## The Means

### ***5-Year Transportation Facilities Construction Program***

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. This program is

updated annually and must be adopted by the State Transportation Board by June 30 of each year. Highways and airports are covered by separate elements.

## The Process

### ***Board Sets Guiding Policies***

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven member panel appointed by the governor. Members of the panel serve six-year terms and represent different geographic regions of the state. This panel not only presides over the establishment of priorities but also awards all highway construction contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT director. The committee, known as the Priority Planning Committee, consists of a representative of the ADOT Planning, Highways, Aeronautics and Administrative Service divisions, the Deputy State Engineer for Highway Development, a representative of the Department of Commerce and Joint Legislative Budget Committee. They are guided by a number of policies which are established by the board. The current policies address the following topics:

- Commitment to the state highway system
- Commitment to take full advantage of federal-aid
- Commitment to value engineering
- Program categories
- General criteria for prioritizing highway projects
- Joint sponsorship criteria
- Interstate funding

- Controlled access systems
- Transportation systems management
- Non-interstate system rest areas
- Non-interstate system landscaping
- Interstate system rest areas
- Passing lanes
- Ports-of-entry

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the board policies is available from the ADOT Transportation Planning Division.

### ***Highway Projects Identified***

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community and ADOT

professionals. All of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, sufficiency ratings, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process -- prioritizing highway improvement needs.

### ***Highway Projects Prioritized***

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. This system is an objective tool that incorporates a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served and recommendations of our experts in the field, the district engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in



the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities established in step one. Other criteria include traffic volume, system

connectivity and cost per lane-mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways.) The concept of a life-cycle program refers to a programming approach which includes not only the usual five-year programming period but also recognizes the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through the fiscal year 2005-2006.

### ***Aviation Needs Identified***

Aviation Needs are identified in a fashion similar to the highway process. There are, however, a

number of factors and technical measures that are unique to the aviation planning effort. With the exception of the Grand Canyon Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautics Division also assists the various airports in identifying needs through the development of a State Airport System Plan and a Regional Airport System Plan. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs sometimes exceed available revenues, making it essential to prioritize projects.

### ***Aviation Needs Prioritized***

Aviation needs are prioritized based on the Airport Priority System. Included in this system are ADOT board policies, importance of the project to the airport, importance of the airport to the citizens and provisions from the priority programming law (A.R.S. 28-111)

The airport project rating system is a weighted scale. Points are awarded according to the following factors:

- Project is on main runway
- New construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service

- o Annual aircraft operations
- o Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

### Tentative Program is Presented to the Board

Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Programming Committee presents a Tentative Update of the Five-Year Program to the State Transportation Board. The board authorizes release of

the tentative program for review by the public.

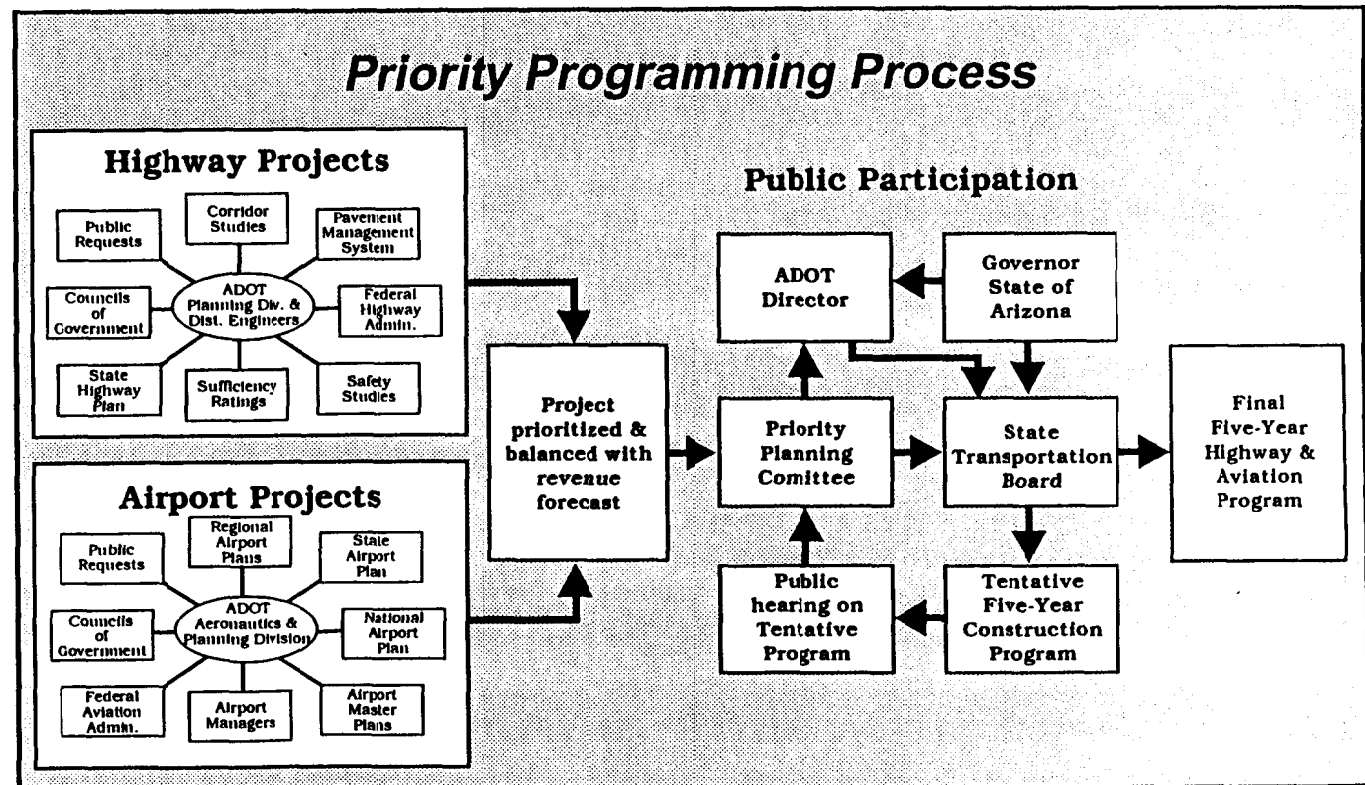
### Public Hearings on Your Views

After release by the board, the tentative program is distributed widely throughout the state to local elected officials, transportation agencies, and other interested parties.

Public hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the board,

hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written or verbal, are considered before the program is adopted in final form.



# The Budget

## Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies, and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY-1995-1999 Five-Year Highway Construction Program totals \$1.93 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of the monies. The end result is a categorization of projects by program funding category. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects).

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$425 million of the expected funds. The primary source for this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

### Highway Program FY 1995-99

(In millions of dollars)

<b>Statewide Program</b>		<b>\$ 1,481</b>
<b>Construction</b>	<b>\$ 873</b>	
<b>Pavement Preservation</b>	<b>396</b>	
<b>Other Projects</b>	<b>212</b>	
<b>MAG Freeway System</b>		<b>425</b>
<b>PAG Controlled Access</b>		<b>25</b>
<b>Total Highway Program</b>		<b>\$ 1,931</b>

## **Aviation Program**

The Five-Year Aviation Program totals \$589 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the

National Airport Improvement Act. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$454 million of the program while the state share is around \$65 million. Local sponsors contribute another \$70 million.

## **Airport Development Program**

**FY 1995-99**

*(In millions of dollars)*

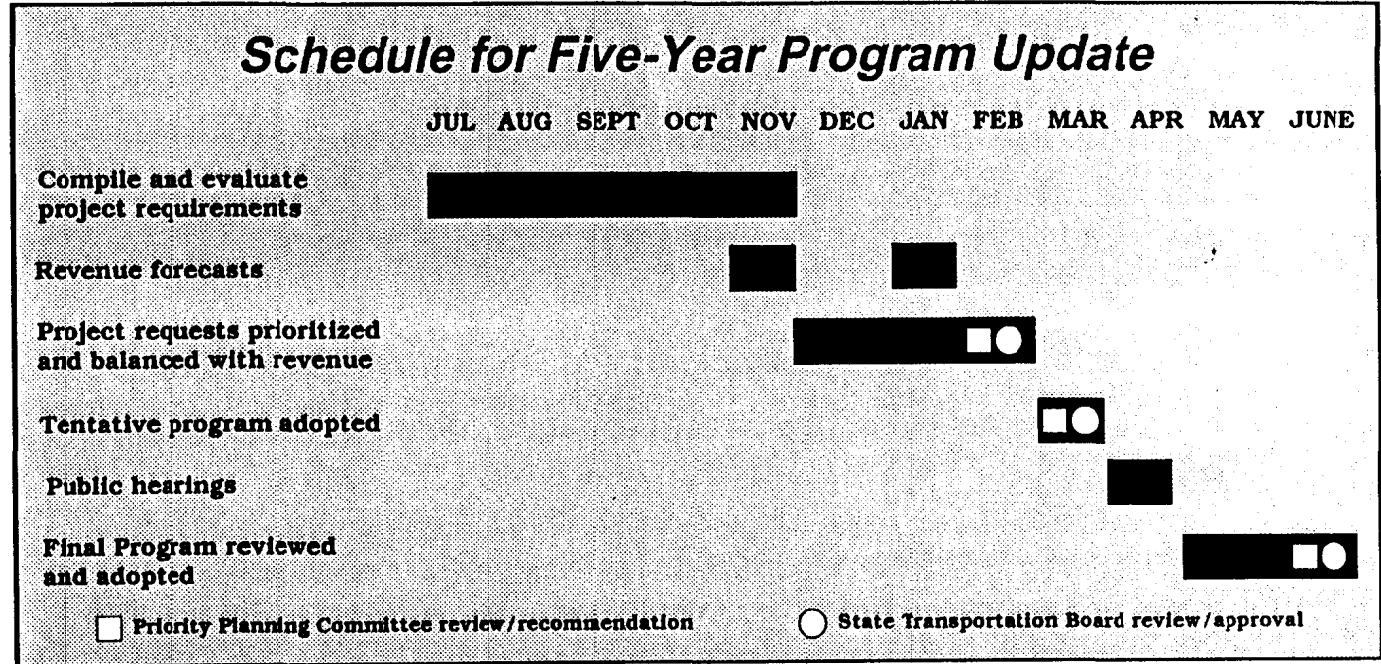
<b>Commercial Service/Reliever Airports</b>	<b>\$ 284</b>
<b>Public Airports</b>	<b>97</b>
<b>Special Airport Projects</b>	<b>78</b>
<b>Total Airport Program</b>	<b>\$ 589</b>

## The Schedule

A.R.S. 28-1825 identifies a number of statutory deadlines that must be met. The statutory dates are:

- On or before the first Monday in May, publish a public hearing notice.
- On or before third Monday in May, conduct a public hearing.
- On or before June 30, adopt the final updated program.
- On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The following chart identifies a typical schedule for the program update.



### Questions or Comments

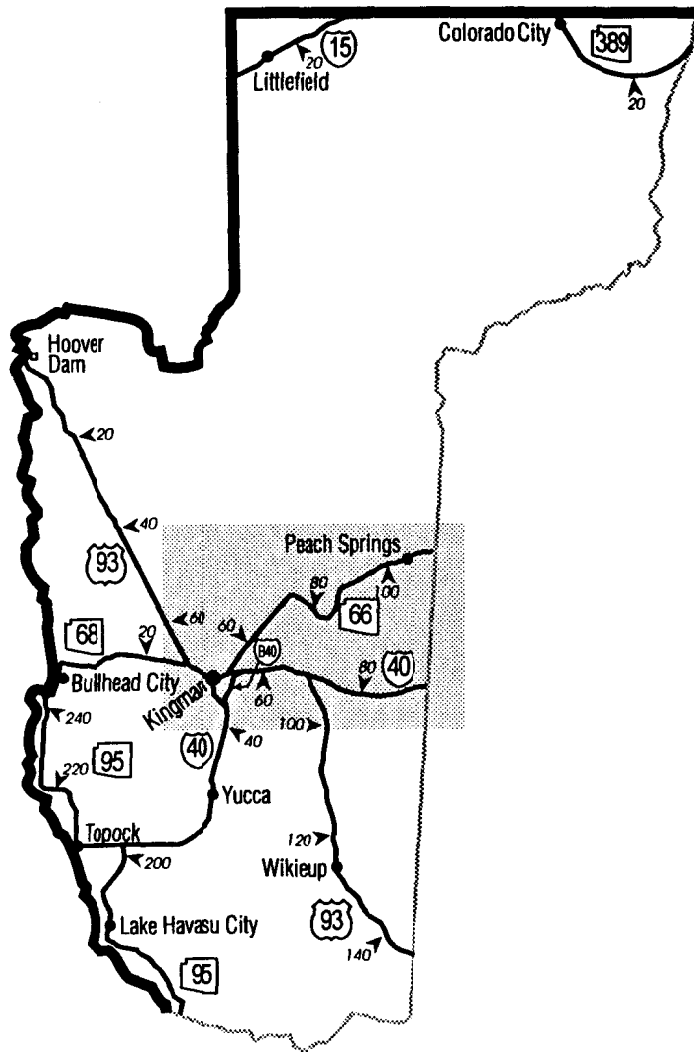
If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

Harry A. Reed, director  
 ADOT Transportation Planning Division  
 206 S. 17th Ave.  
 Phoenix, AZ 85007  
 Phone 602/ 255-7431

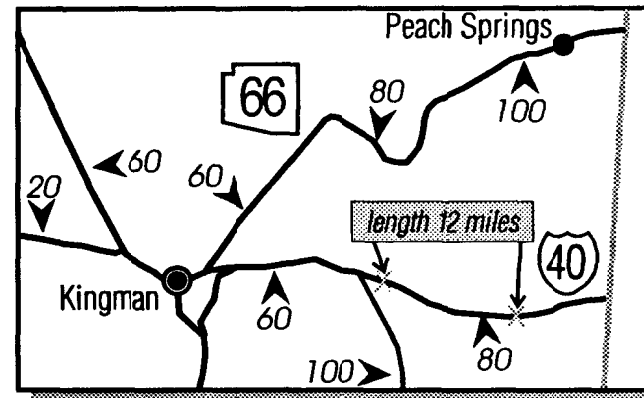
or:

Gary Adams, director  
 ADOT Aeronautics Division  
 1833 W. Buchanan St.  
 Phoenix, AZ 85007  
 Phone 602/ 255-7691

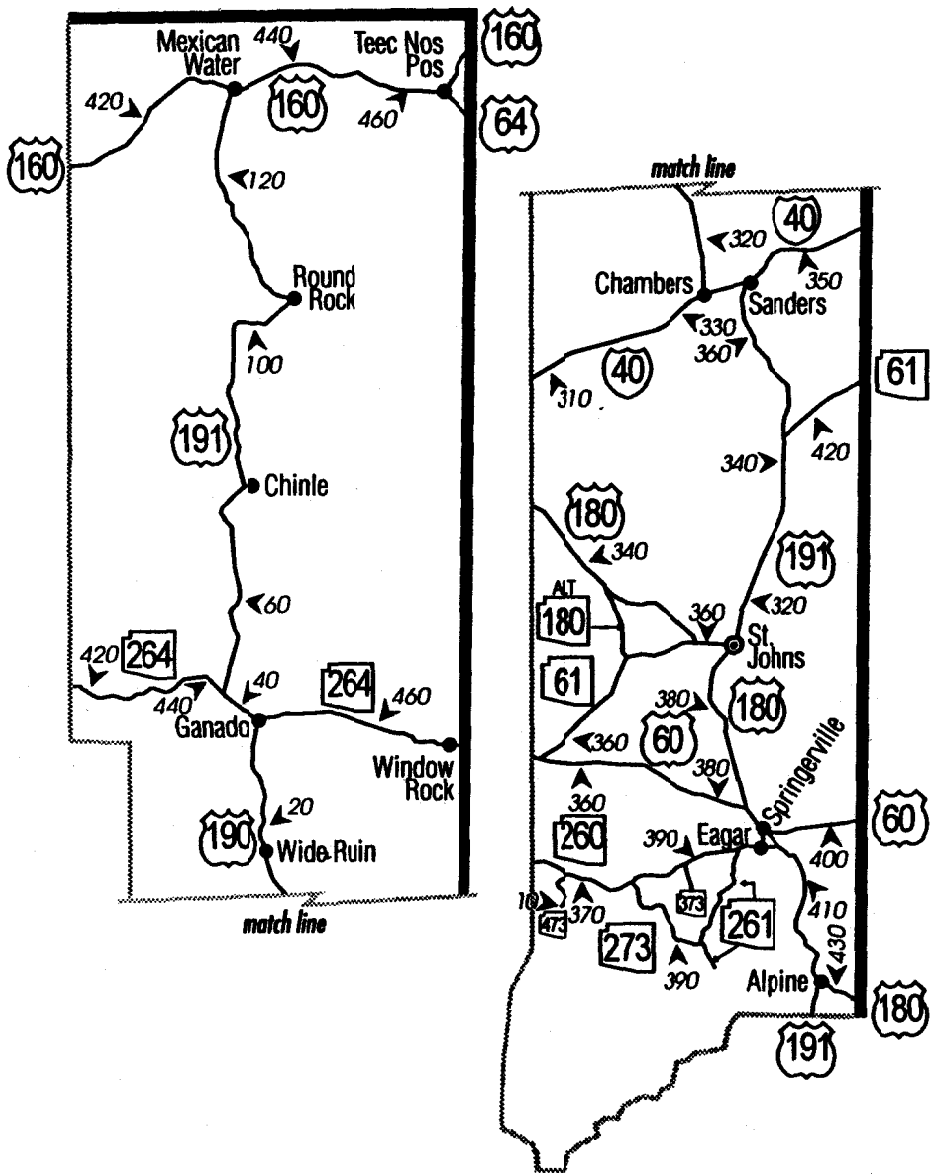
# How to Locate a Project



- All projects are identified by state route number, beginning milepost location, length and fiscal year.
- As an example, the project 'Jct. US 93-Willow Creek' is a fiscal year 1994-95 project, located on I-40, beginning at milepost 72.0 for a length of 12 miles.
- Look in the Mohave County section for I-40 projects and then locate the Jct. US 93 project. Find the closest milepost to this point by approximating the location of milepost 72.0, then extend east 12.0 miles. This will give you the project begin and end points.



- |                     |  |
|---------------------|--|
| ○ Interstate routes | 100 ➤ Milepost locations<br>(20 mile increments) |
| ◻ U.S. routes       | ● County seats                                   |
| ◻ State routes      | ● Cities or towns                                |

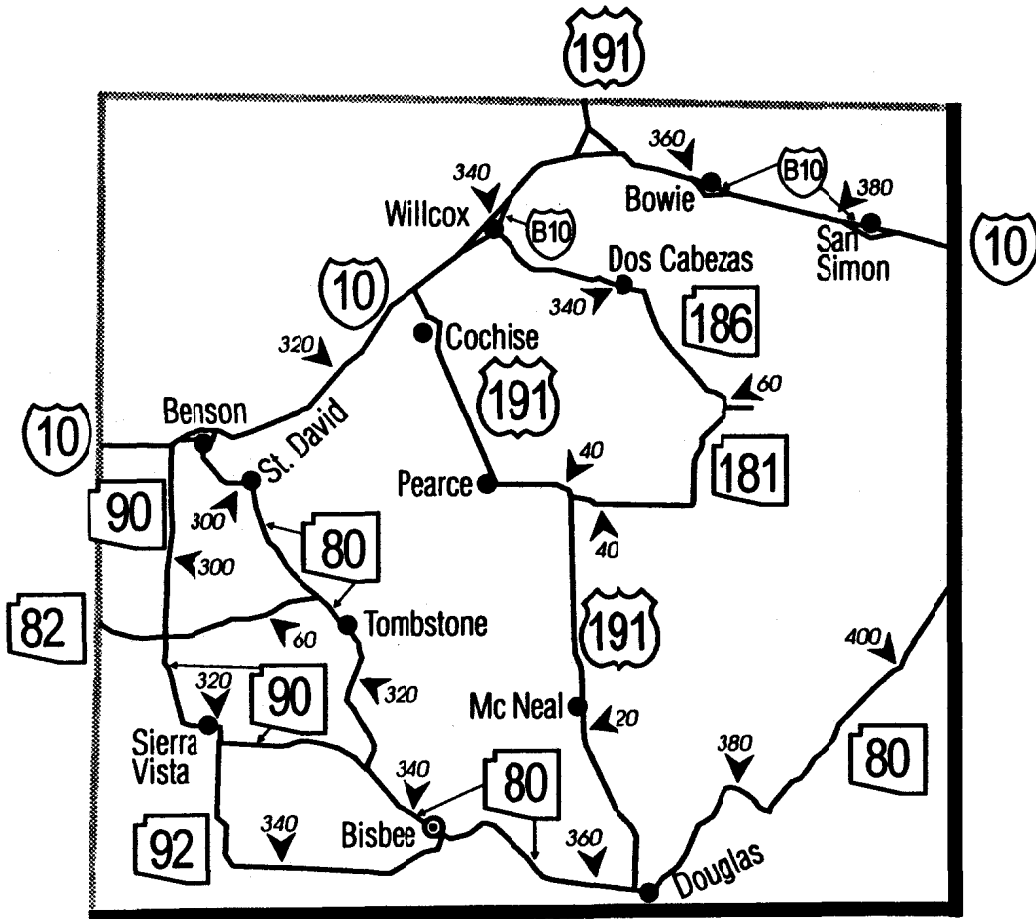


# APACHE COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>APACHE</b>							
60	353.0	JCT 61-EAST	AC & SC	14.00	\$ 2,430,000	94-95	
60	387.6	TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE I	1.00	\$ 80,000	94-95	
60	387.6	TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE II	1.00	\$ 40,000	95-96	
60	387.6	TOWN OF SPRINGERVILLE	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 10,000	94-95	
61	379.0	BLACKRIDGE	REMOVE & REPLACE W/RUBBER MEMBRANE	0.40	\$ 900,000	94-95	
81	ASP	LYMAN LAKE STATE PARK	NEW ROADWAY	0.00	\$ 900,000	98-99	
81	ASP	LYMAN LAKE STATE PARK	DESIGN (ROADWAY)	0.00	\$ 300,000	97-98	
160	423.0	MP 424-MEXICAN WATER	AC & SC	11.10	\$ 2,540,000	94-95	
160	434.5	JCT US 191, W MEXICAN WATER	INTERSECTION IMPR	0.60	\$ 200,000	94-95	
160	435.0	WALKER CREEK-RED MESA	SEAL COAT	18.00	\$ 615,000	94-95	
160	470.0	FOUR CORNERS	DESIGN (REST AREA)	0.00	\$ 45,000	95-96	1
160	470.0	FOUR CORNERS	CST REST AREA	0.20	\$ 250,000	96-97	1
180	377.0	LYMAN LAKE-SOUTH	LEVELING COURSE, ARAC	10.00	\$ 2,145,000	96-97	
180	405.0	PICNIC HILL	DESIGN (REST AREA)	0.00	\$ 60,000	95-96	
180	405.0	PICNIC HILL	CST REST AREA	0.20	\$ 500,000	97-98	
191	482.0	AQUA SAL-ROCK POINT	AC & AR, SC	18.00	\$ 2,370,000	94-95	
260	375.0	A-1 LAKE-JCT SR 273	CLIMBING LANES & SAFETY PULL-OUT (HES)	2.00	\$ 3,650,000	95-96	
260	379.0	SUNRISE TURNOFF & GREER TURNOFF	LIVING SNOW FENCE	3.80	\$ 150,000	95-96	
260	379.0	SUNRISE & GREER TURNOFF	DESIGN (FENCE)	0.00	\$ 35,000	94-95	
260	380.1	SHEEP CAMP	REPLACE WOOD SNOW FENCE	0.00	\$ 250,000	94-95	
260S	296.0	TOWN OF EAGAR	LANDSCAPE & IRRIGATION, PHASE II	0.00	\$ 20,000	94-95	
260S	296.0	TOWN OF EAGAR	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 5,000	94-95	
260S	397.0	TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE II	0.70	\$ 40,000	94-95	
264	426.2	STEAMBOAT SECTION	AC & SC	14.80	\$ 2,610,000	94-95	

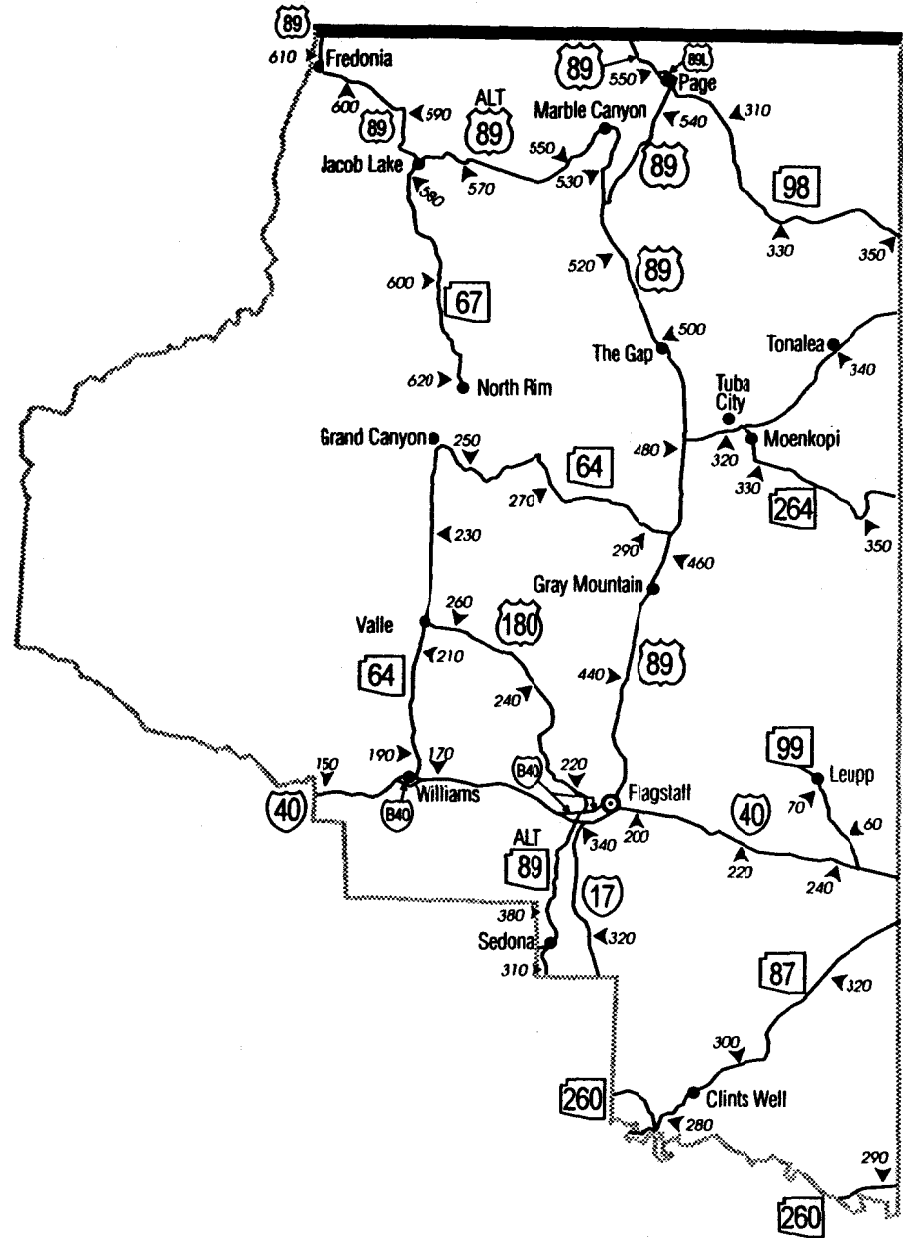


STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>APACHE</b>							
264	441.1	BURNSIDE JCT-GANADO	CST CLIMBING LANE, EB	1.70	\$ 725,000	94-95	
264	442.4	BURNSIDE JCT-GANADO	CST CLIMBING LANE, WB	1.60	\$ 750,000	94-95	
264	446.0	GANADO	LANDSCAPE & IRRIGATION, PHASE I	2.00	\$ 30,000	94-95	
264	447.6	GANADO-EAST	CST CLIMBING LANE, EB	1.30	\$ 803,000	95-96	
264	471.6	ST MICHAELS, WINDOW ROCK	RECST ROADWAY	1.00	\$ 850,000	98-99	



# COCHISE COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>COCHISE</b>							
10	388.5	SAN SIMON REST AREA	REHAB REST AREA	0.00	\$ 2,100,000	96-97	
10B	303.8	BENSON STREETS & OCOTILLO ROAD	REMOVE, REPLACE & SC	3.10	\$ 1,110,000	96-97	
80	316.7	TOWN OF TOMBSTONE	LANDSCAPE & IRRIGATION	1.30	\$ 6,000	97-98	
80	316.7	TOWN OF TOMBSTONE	DESIGN (LANDSCAPE)	0.00	\$ 3,000	96-97	
80	337.5	MULE PASS TUNNEL CLIMBING LANE	EXTEND CLIMBING LANE	1.10	\$ 520,000	94-95	
80	366.0	15TH AVE-G AVE (DOUGLAS) & ENVIRONMENTAL STUDY	DESIGN REPORT TO ELIMINATE UNDERPASS	0.30	\$ 200,000	94-95	
80	406.0	APACHE-STATE LINE	AC + AR + SC	9.39	\$ 1,500,000	95-96	
90	312.0	TOWN OF HUACHUCA CITY	LANDSCAPE & IRRIGATION, PHASE IV	0.20	\$ 50,000	94-95	
90	312.0	HUACHUCA CITY-WHETSTONE	FUTURE CST & R/W PROJECT SUBJECT TO	0.00	\$ 14,000,000	97-98	3
90	312.0	HUACHUCA CITY-WHETSTONE	DESIGN (ROADWAY)	0.00	\$ 1,000,000	95-96	
90	322.5	CITY OF SIERRA VISTA, PHASE III	DESIGN (LANDSCAPE)	0.00	\$ 6,000	96-97	
92	322.5	CITY OF SIERRA VISTA, PHASE III	LANDSCAPE & IRRIGATION	0.50	\$ 28,000	97-98	
92	353.7	TOVREAVILLE RD, CITY OF BISBEE	INTERSECTION IMPR	0.10	\$ 300,000	94-95	

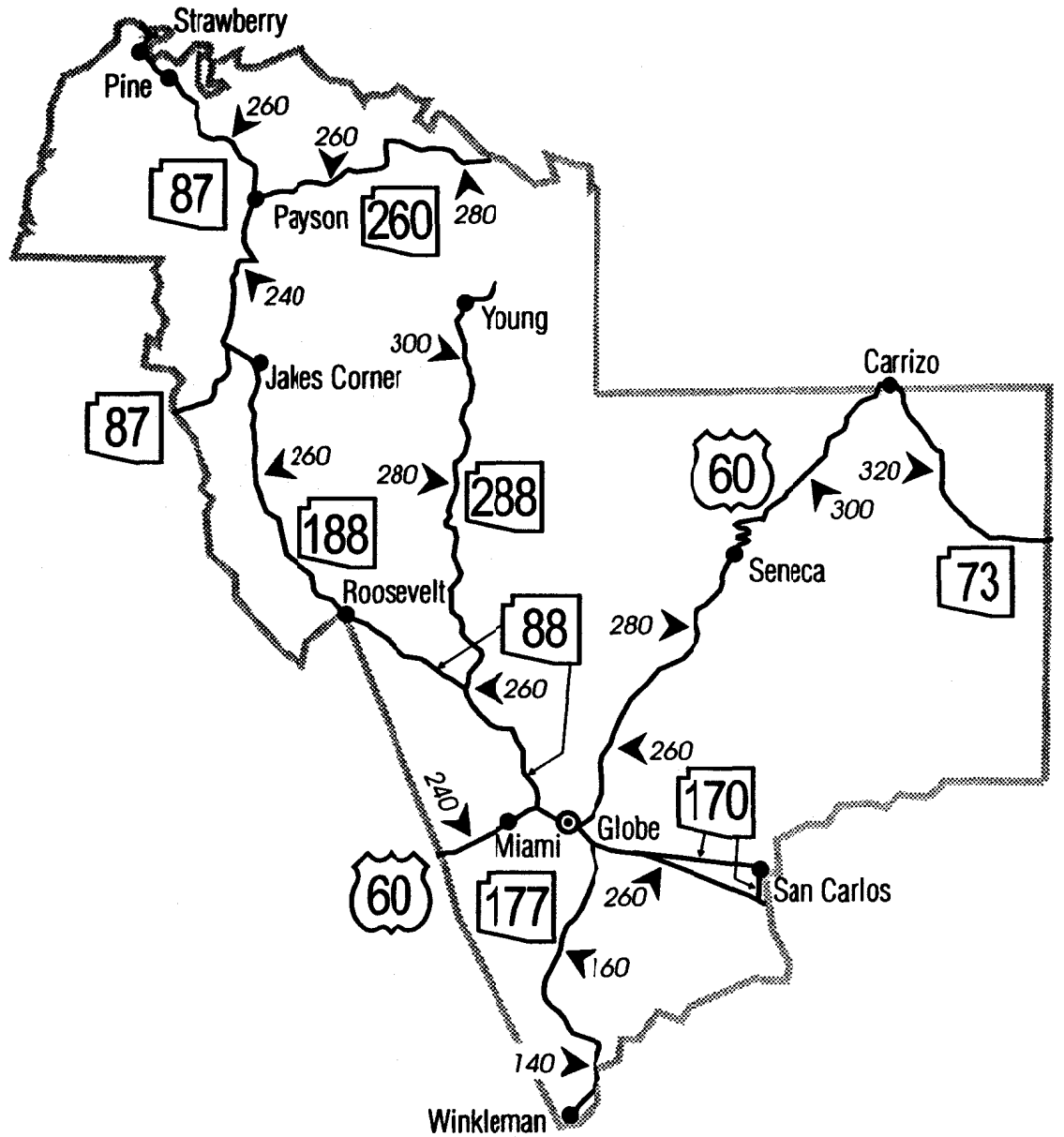
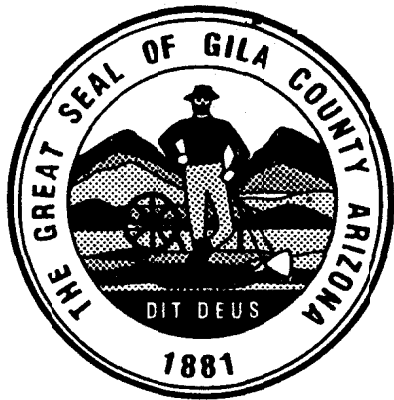


# COCONINO COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>COCONINO</b>							
40	146.2	ASH FORK-WELCH OP	REMOVE, REPLACE & AR-ACFC	5.90	\$ 2,478,000	95-96	
40	152.0	WELCH TI-DENNISON TI	SIGN REHAB & UPDATE	88.00	\$ 1,540,000	98-99	
40	152.0	WELCH TI-DENNISON TI	DESIGN (SIGN REHAB)	0.00	\$ 120,000	96-97	
40	152.1	WELCH OP-DEVIL DOG	REMOVE, REPLACE CLIMBING LANE &	7.90	\$ 3,000,000	94-95	
40	181.7	PARKS REST AREA	DESIGN (REHAB, PHASE II)	0.00	\$ 300,000	98-99	
40	190.9	RIORDAN-US 89A OP	AR-ACFC	4.40	\$ 1,145,000	94-95	
40	193.5	I-17 & I-40 TI	UTILITY RELOCATION	0.00	\$ 200,000	95-96	
40	195.3	I-17 & I-40 TI, PHASE I	MODIFY TI, R/W ACQUISITION	0.60	\$ 9,560,000	97-98	
40	195.3	I-17 & I-40 TI	R/W ACQUISITION	0.00	\$ 240,000	95-96	
40	205.2	WALNUT CANYON-WINONA, EB	REMOVE, REPLACE	6.80	\$ 470,000	96-97	
40	210.1	WALNUT CANYON BRIDGE, EB & WB	BRIDGE REPLACEMENT	0.40	\$ 3,650,000	96-97	
40	235.2	METEOR CRATER REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
40	240.0	DENNISON TI-E HOLBROOK TI	SIGN REHAB & UPDATE	50.00	\$ 1,260,000	97-98	
40	240.0	DENNISON TI-E HOLBROOK TI	DESIGN (SIGN REHAB)	0.00	\$ 120,000	95-96	
40B	166.0	TOWN OF WILLIAMS	LANDSCAPE & IRRIGATION	0.00	\$ 15,000	97-98	
40B	166.0	TOWN OF WILLIAMS	DESIGN (LANDSCAPE)	0.00	\$ 5,000	96-97	
40B	194.8	CITY OF FLAGSTAFF	LANDSCAPE & IRRIGATION, PHASE IV	0.80	\$ 80,000	96-97	
40B	194.8	CITY OF FLAGSTAFF	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 10,000	95-96	
40B	195.0	RIORDAN RD-PHOENIX AVE	REMOVE, REPLACE & AC, SC	0.50	\$ 470,000	94-95	
64	185.5	WILLIAMS-TUSAYAN	SEAL COAT	19.50	\$ 750,000	94-95	
67	590.5	FARK BNDY-NORTH, PHASE III	RECST & PAVE	9.70	\$ 9,000,000	94-95	
67	601.3	FARK BNDY-NORTH, PHASE IV	RECST & PAVE	6.00	\$ 5,100,000	96-97	
87	278.5	STRAWBERRY-CLINTS WELL	AC + ACFC	11.90	\$ 1,995,000	96-97	
87	304.6	BLUERIDGE-FS BOUNDARY	AC + ARFC	12.40	\$ 2,695,000	96-97	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>COCONINO</b>							
89	420.0	TOWNSEND-FERNWOOD	REMOVE, REPLACE & SC	6.00	\$ 1,300,000	95-96	
89	425.6	FERNWOOD ROAD-DIVIDE, PHASE I	RECST & PAVE	5.70	\$ 4,400,000	97-98	
89	425.6	FERNWOOD ROAD-DIVIDE	DESIGN (ROADWAY)	0.00	\$ 390,000	94-95	
89	425.6	FERNWOOD ROAD-DIVIDE	R/W ACQUISITION	0.00	\$ 250,000	96-97	
89	434.5	DEADMAN FLAT-WUPATKI, UNIT I	CST PARALLEL ROADWAY	8.00	\$ 9,913,000	96-97	
89	434.5	DEADMAN FLAT-WUPATKI, UNIT I	R/W ACQUISITION	0.00	\$ 250,000	95-96	
89	434.5	DEADMAN FLAT-WUPATKI	ARCHAEOLOGY	0.00	\$ 900,000	94-95	
89	464.0	JCT 64-INSPECTION STATION	LEAN COARSE & FC	4.00	\$ 235,000	94-95	
89	477.1	MOENKOPI WASH BRIDGE #0612	BRIDGE REPLACEMENT	0.10	\$ 2,200,000	97-98	
89	505.0	CEDAR RIDGE TRADING POST-GRAY SPOT WASH	AC, SEAL COAT	4.50	\$ 1,160,000	96-97	
89	510.0	GRAY SPOT WASH-NORTH RED HILL	CHIP SEAL	7.40	\$ 295,000	96-97	
89	527.0	NORTH JCT 89A	SCALING/ROCK CONTAINMENT	1.00	\$ 500,000	95-96	
89	546.5	PAGE	DESIGN (REST AREA)	0.00	\$ 10,000	97-98	
89	546.5	PAGE	CST REST AREA	0.00	\$ 250,000	98-99	1
89A	355.3	COTTONWOOD-SEDONA, PHASE I	DESIGN (ROADWAY)	0.00	\$ 320,000	94-95	
89A	355.3	COTTONWOOD-SEDONA, PHASE II	DESIGN (ROADWAY)	0.00	\$ 700,000	95-96	
89A	361.9	SPRING CREEK BRIDGE #0139	DESIGN (BRIDGE)	0.00	\$ 125,000	94-95	
89A	372.3	CITY OF SEDONA	LANDSCAPE & IRRIGATION, PHASE III	0.50	\$ 60,000	95-96	
89A	372.3	CITY OF SEDONA	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	94-95	
89A	373.0	SEDONA, AIRPORT RD & JCT SR 179	PEDISTRIAN FACILITY, WHEEL CHAIR RAMPS	1.00	\$ 250,000	94-95	
89A	378.1	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	95-96	
89A	379.6	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	94-95	
89A	384.7	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	96-97	
89A	388.9	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.30	\$ 1,000,000	97-98	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>COCONINO</b>							
89A	402.0	FOREST MEADOWS-FIVE POINTS	REMOVE, REPLACE & AR-ACFC	1.40	\$ 567,000	94-95	
89A	537.0	NAVAJO BRIDGE	INTERPRETIVE CENTER & REST AREA	0.00	\$ 1,200,000	94-95	
89A	602.0	TOWN OF FREDONIA	LANDSCAPE & IRRIGATION, PHASE I	8.00	\$ 45,000	97-98	
89A	602.0	TOWN OF FREDONIA	DESIGN (LANDSCAPE)	0.00	\$ 8,000	96-97	
89A	613.0	TOWN OF FREDONIA	CST REST AREA	0.00	\$ 600,000	94-95	1
98	0.8	PAGE STREETS, PHASE I	SUBJECT TO IGA - ADOT PAYBACK - SRP	0.00	\$ 3,220,000	96-97	1
98	0.8	PAGE STREETS, PHASE II	IGA - ROUTE TURN-BACK - CITY OF PAGE	0.00	\$ 3,000,000	97-98	1
98	0.8	PAGE STREETS, PHASE I	CST ROADWAY - SUBJECT TO IGA	0.00	\$ 3,220,000	94-95	1
98	0.8	PAGE STREETS, PHASE I	DESIGN (ROADWAY)	0.00	\$ 400,000	94-95	
180	219.6	HIDDEN HOLLOW ROAD, FLAGSTAFF	LT TURN LANES, SHOULDER WIDENING (HES)	0.40	\$ 400,000	94-95	
180	219.6	HIDDEN HOLLOW ROAD	DESIGN(SAFETY)	0.00	\$ 60,000	94-95	
180	235.0	WALKER LAKE	SHOULDER WIDEN, ROADSIDE CLEARANCE	0.70	\$ 500,000	94-95	
180	235.7	KENDRICK PARK	SNOW FENCE	1.30	\$ 150,000	95-96	
180	237.0	KENDRICK PARK	FOREST SERVICE IRM	0.00	\$ 23,000	94-95	

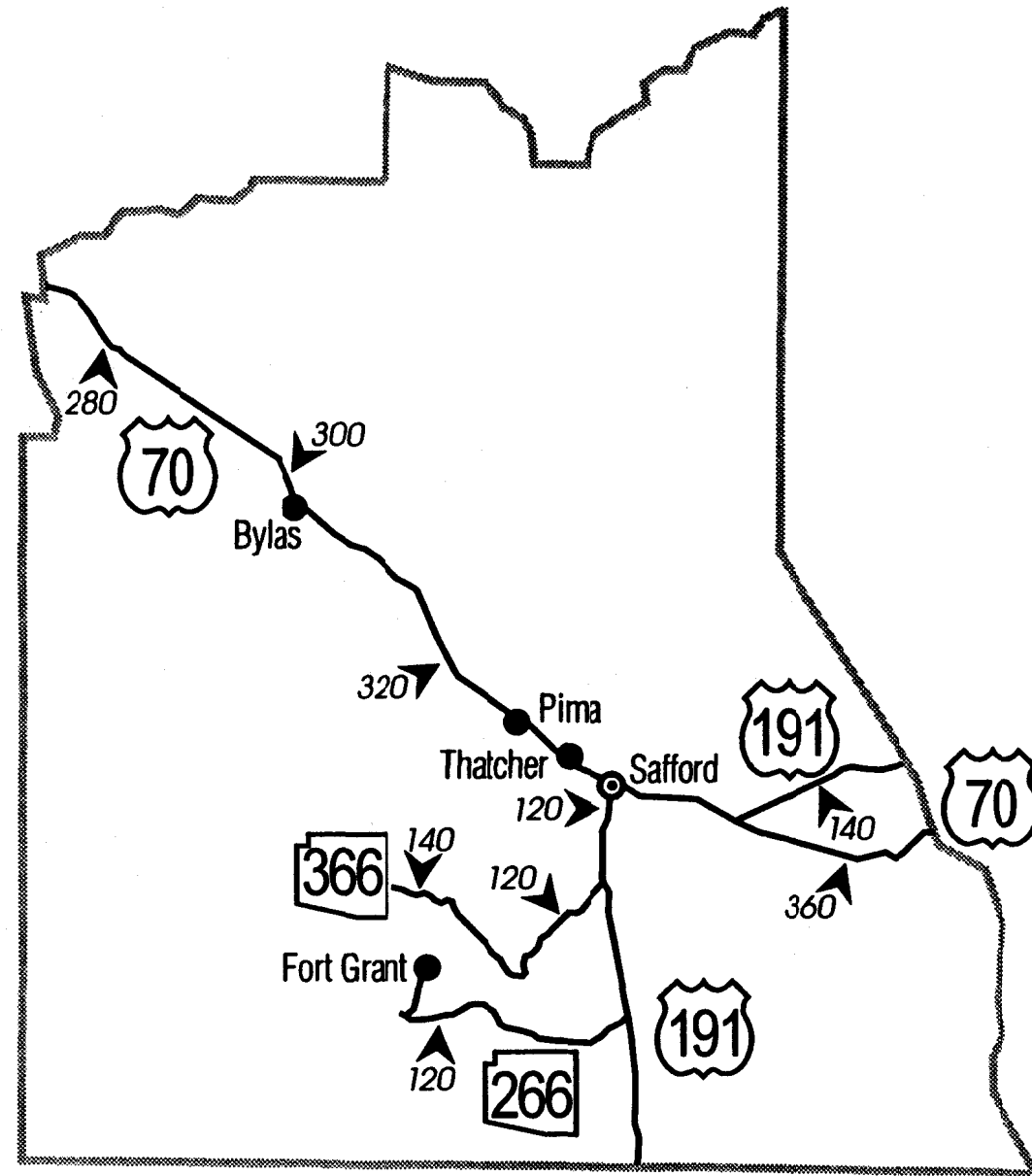


# GILA COUNTY



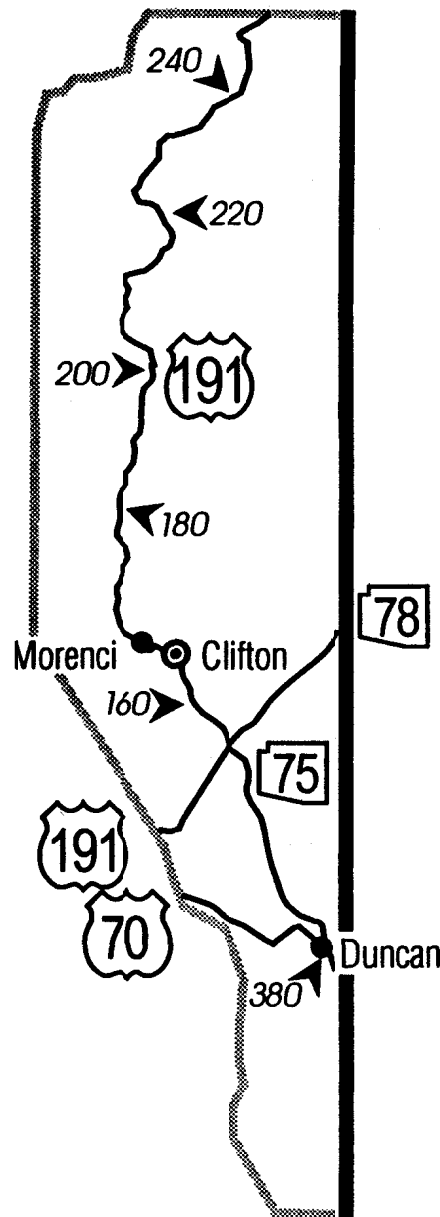
STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>GILA</b>							
60	275.3	ROCK SPRINGS AREA	ARAC	11.10	\$ 1,690,000	96-97	
60	284.1	SAN CARLOS-INDIAN RESERVATION BNDRY	GUARD RAIL & DRN IMPR (HES)	0.70	\$ 110,000	94-95	
60	290.0	SALT RIVER CANYON	REALIGNMENT & ROCKFALL CONTAINMENT	0.00	\$ 650,000	98-99	
70	252.9	CITY OF GLOBE	CST REST AREA FACILITY, PARKING	0.00	\$ 150,000	95-96	1
70	252.9	CITY OF GLOBE	DESIGN (REST AREA)	0.00	\$ 10,000	94-95	
70	271.3	SAN CARLOS RIVER BRIDGE	WALKWAY, MODIFY STRUCTURES	0.30	\$ 340,000	95-96	
70	271.3	SAN CARLOS RIVER BRIDGE	DESIGN (BRIDGE)	0.00	\$ 80,000	94-95	
73	310.4	JCT US 60-MP 324	AC + SC	13.60	\$ 2,650,000	95-96	
77	120.4	ARAIPA CREEK-WINKLEMAN	REMOVE, REPLACE & AC + SC	14.20	\$ 4,115,000	97-98	
77	161.9	TONTO NATIONAL FOREST-JCT US 70	AR-AC	9.03	\$ 930,000	95-96	
87	225.9	SLATE CREEK SECTION	AC, FC, RECST FAILURES	3.10	\$ 1,900,000	94-95	
87	235.0	MAZATZAL REST AREA (JCT SR 87 & SR 188)	REST AREA & FACILITIES	0.00	\$ 2,400,000	94-95	
87	243.5	RYE CREEK-PAYSON, SB	SCALING	3.00	\$ 250,000	95-96	
87	251.4	FAYSON STREETS	REMOVE, REPLACE & SC	2.00	\$ 594,000	94-95	
87	261.9	SOUTH OF TONTO NATURAL BRIDGE	ROCKFALL CONTAINMENT	0.10	\$ 500,000	96-97	
88	254.0	RESORT ROAD-DEVORE	FUTURE CST PROJECT SUBJECT TO STUDY	7.50	\$ 5,800,000	98-99	3
88	254.0	RESORT ROAD-DEVORE	FUTURE CST PROJECT SUBJECT TO STUDY	7.50	\$ 5,000,000	98-99	3
88	254.0	RESORT ROAD-DEVORE	FUTURE CST PROJECT SUBJECT TO STUDY	7.50	\$ 8,800,000	98-99	3
88	254.0	RESORT ROAD-DEVORE	DESIGN (ROADWAY)	0.00	\$ 1,300,000	N6-97	
88	255.0	WHEATFIELD AREA, PHASE II	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 5,800,000	97-98	3
88	255.0	WHEATFIELD AREA, PHASE I	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 5,800,000	96-97	3
88	255.0	WHEATFIELD AREA, PHASE I	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 1,200,000	96-97	3
88	255.0	WHEATFIELD AREA	R/W ACQUISITION	0.00	\$ 255,000	95-96	
88	255.0	WHEATFIELD AREA, PHASE I & II	DESIGN (ROADWAY)	0.00	\$ 900,000	94-95	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>GILA</b>							
188	247.0	VINEYARD CANYON-ASH CREEK	SLOPE PROTECTION	8.20	\$ 2,800,000	94-95	
188	261.0	PUNKIN CENTER-MP 270	ARCHAEOLOGY, PH II	0.00	\$ 500,000	94-95	
188	261.6	PUNKIN CENTER-MP 265	RECST & PAVE	3.70	\$ 5,800,000	95-96	
188	261.6	PUNKIN CENTER-MP 265	RECST & PAVE	3.70	\$ 1,200,000	95-96	
188	265.3	SLATE CREEK SECTION	RECST & PAVE	4.50	\$ 5,770,000	94-95	
188	265.3	SLATE CREEK SECTION	R/W ACQUISITION	0.00	\$ 1,075,000	94-95	
188	269.0	COTTONWOOD CREEK-VICINITY JCT SR 87	SAMI, AC + SC	5.00	\$ 950,000	96-97	
260	256.2	STAR VALLEY-EAST	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 7,000,000	98-99	3*
260	256.2	STAR VALLEY-EAST	FUTURE R/W ACQUISITION SUBJECT TO	3.00	\$ 150,000	97-98	3
260	257.3	DIAMOND POINT SHADOWS & DEALERS CHOICE RD	CST TURN LANES	1.00	\$ 350,000	94-95	
260	261.0	PREACHER'S CANYON	GUARDRAIL, RECESSED RPM'S (HES)	1.00	\$ 100,000	94-95	
260	273.4	CHRISTOPHER CREEK	CST TURN LANES	0.90	\$ 450,000	94-95	



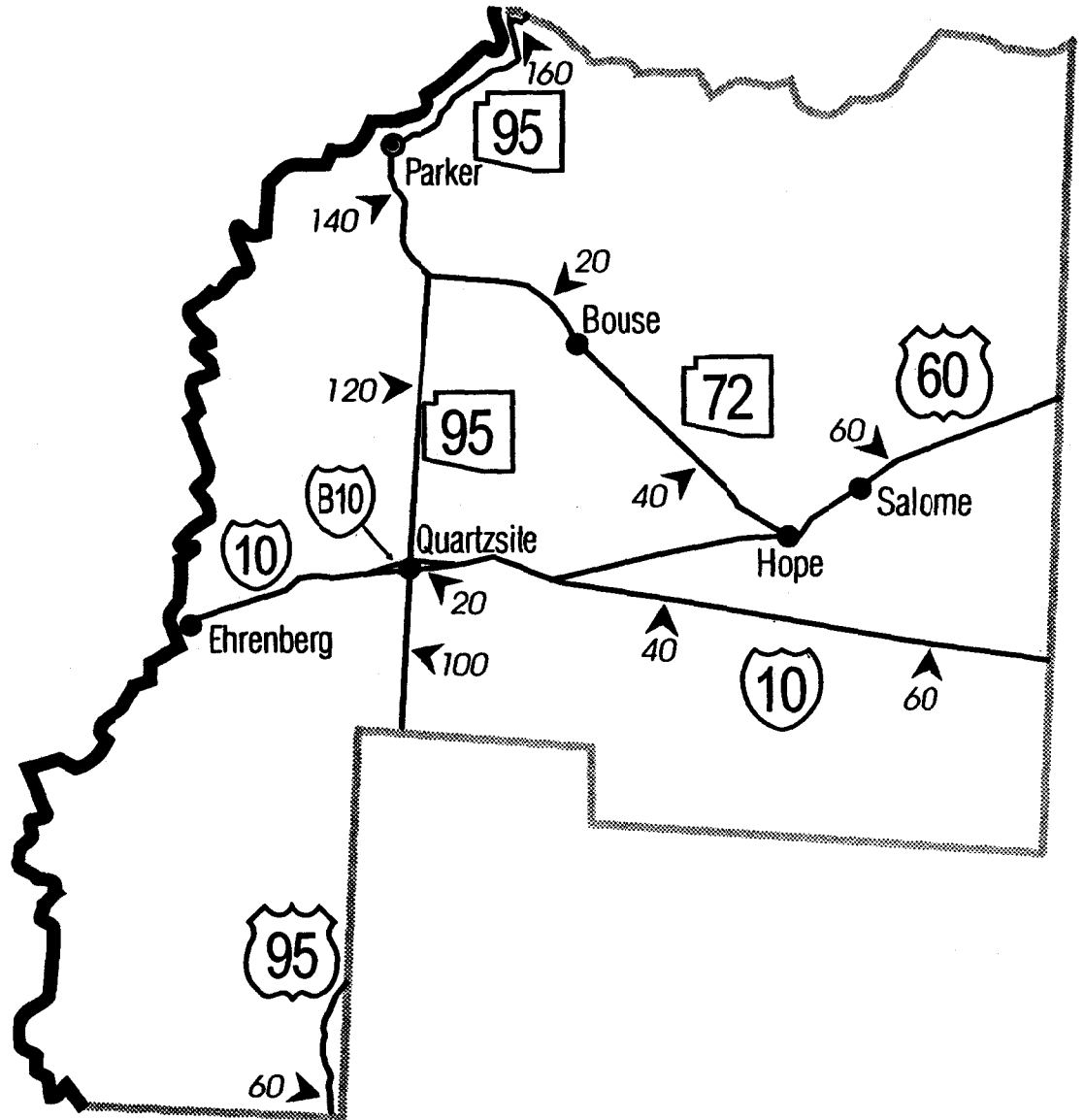
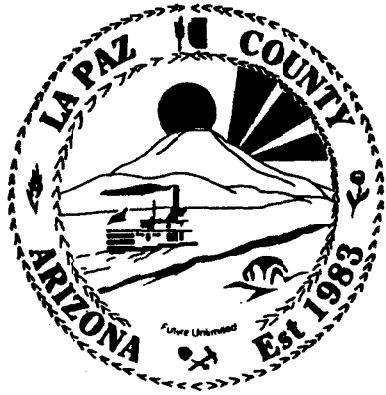
# GRAHAM COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>GRAHAM</b>							
70	279.1	SAN CARLOS INDIAN RESERVATION-COYOTE WASH CALVA	ARAC	8.30	\$ 1,130,000	94-95	
70	335.5	THATCHER, WCL-ECL	REMOVE, REPLACE & SC	2.30	\$ 800,000	95-96	
366	118.0	MT GRAHAM ROAD	DISTRICT FORCE ACCOUNT	0.00	\$ 250,000	94-95	



# GREENLEE COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>GREENLEE</b>							
75	395.2	APACHE-3 WAY	EROSION PROTECTION	0.10	\$ 500,000	94-95	
191	155.8	BUZZARD ROOST CANYON BRIDGE #0252	REPLACE STRUCTURE	0.10	\$ 2,500,000	97-98	
191T	172.5	MORENCI, WEST PHASE II	RELOCATE ROADWAY	1.10	\$ 1,900,000	94-95	
191T	173.6	MORENCI, WEST PHASE IV	RELOCATE ROADWAY	0.80	\$ 2,200,000	96-97	
191T	175.1	MORENCI, WEST PHASE III	RELOCATE ROADWAY	0.80	\$ 2,200,000	95-96	

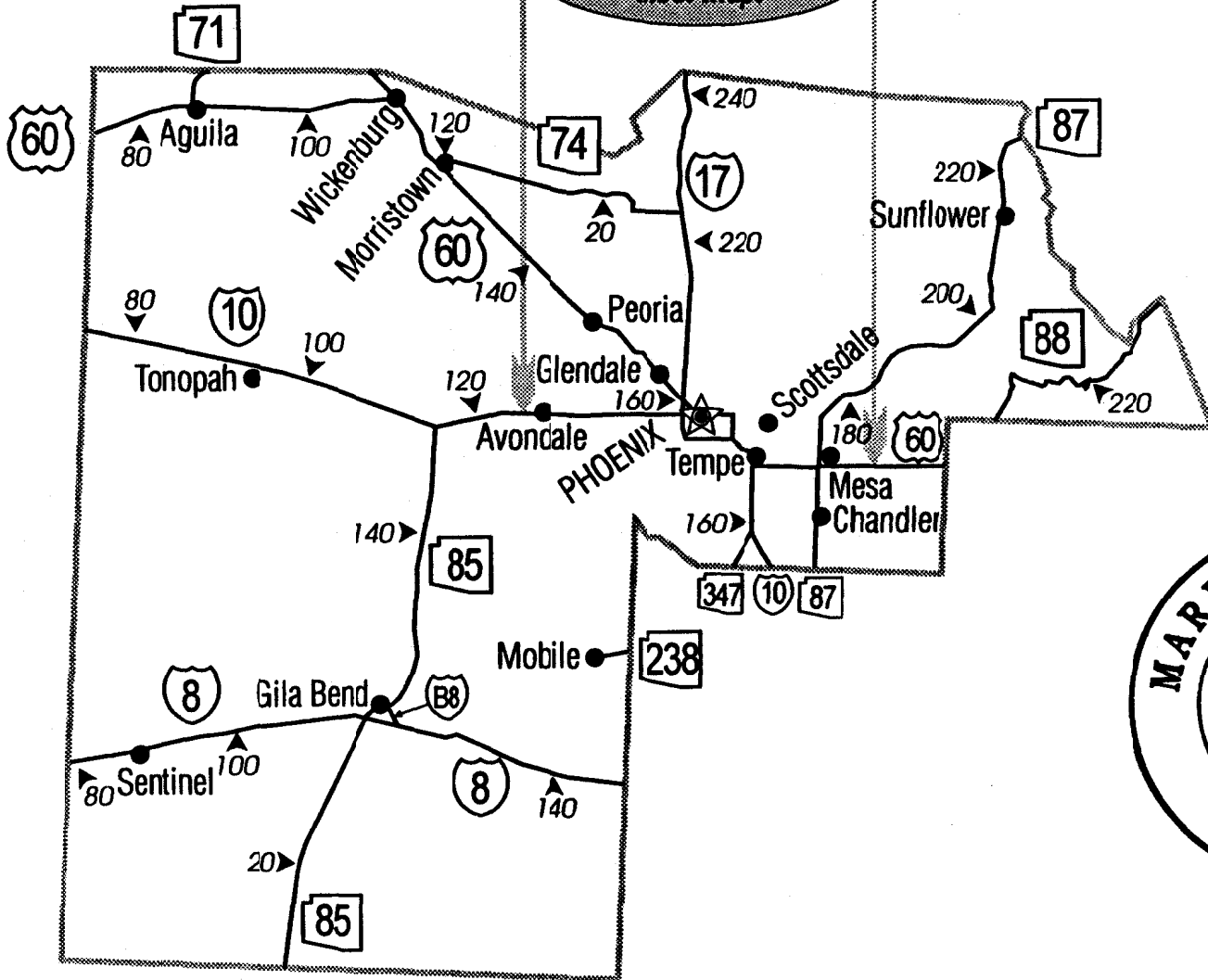


# LA PAZ COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>LA PAZ</b>							
10	4.5	EHRENBERG REST AREA	REHAB REST AREA	0.00	\$ 2,750,000	94-95	
10	4.5	EHRENBERG REST AREA	CST INFO BOARDS, MAPS/SHELTER	0.00	\$ 150,000	94-95	
10	30.0	PLOMOSA PASS-BRENDA	REMOVE, REPLACE & AC + FC	11.90	\$ 5,800,000	95-96	
72	36.0	UTTING-VICKSBURG	SAMI, AC + SEAL COAT	11.00	\$ 2,030,000	96-97	
95	109.1	QUARTZSITE-NORTH	AC, FC	6.90	\$ 1,700,000	94-95	
95	143.0	PARKER STREETS	REMOVE, REPLACE & AR-ACFC	2.80	\$ 703,000	94-95	
95	143.2	JCT SR 95 @ MP 143.15	FLASHER, GATES & RUBBER SURFACE	0.00	\$ 132,000	94-95	
95	155.0	NOTLED-BILL WILLIAMS RIVER	REMOVE, REPLACE & AC + ACFC	7.00	\$ 1,900,000	95-96	
999	953.0	STATEWIDE	POE SCALES IMPROVEMENT	0.00	\$ 210,000	94-95	



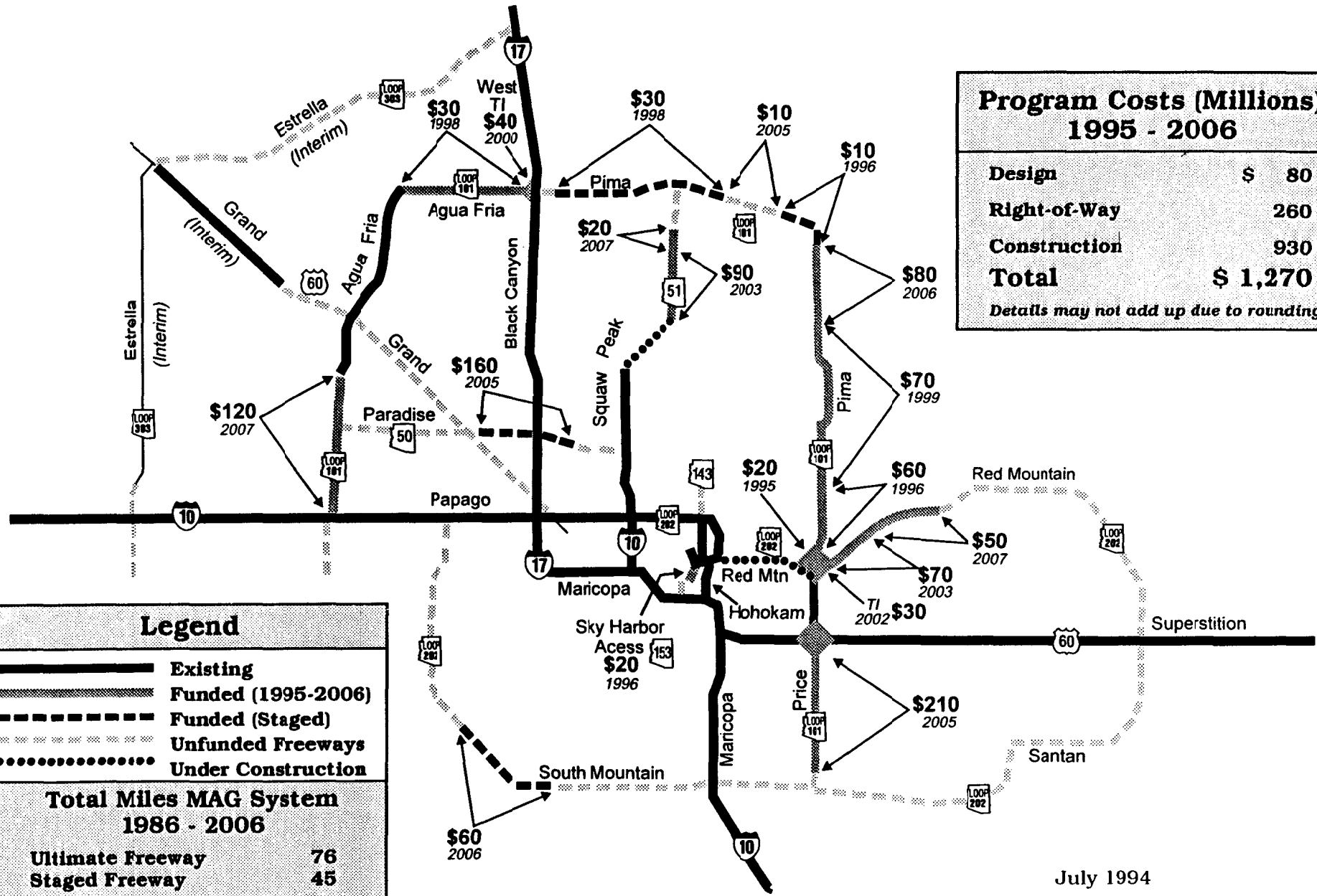
Phoenix metro area.  
See detailed  
inset map.



# MARICOPA COUNTY

# MAG Freeway System Open by 2006

Program Costs (Millions) 1995 - 2006	
Design	\$ 80
Right-of-Way	260
Construction	930
<b>Total</b>	<b>\$ 1,270</b>
<i>Details may not add up due to rounding</i>	



Legend	
	Existing
	Funded (1995-2006)
	Funded (Staged)
	Unfunded Freeways
	Under Construction
Total Miles MAG System 1986 - 2006	
Ultimate Freeway	76
Staged Freeway	45
<b>Total Freeway</b>	<b>121</b>

July 1994  
Arizona Department of Transportation

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>MARICOPA</b>							
8	83.8	SENTINEL REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
8	86.0	GILA BEND-JCT I 10	DESIGN (SIGN REHAB)	0.00	\$ 75,000	98-99	
8	141.7	FREEMAN UP-PINAL CO LINE	REMOVE, REPLACE & AC + ACFC	5.90	\$ 3,700,000	95-96	
10	86.0	BURNT WELL REST AREA	REHAB REST AREA	0.00	\$ 2,750,000	98-99	
10	113.0	JCT SR 85-DYSART ROAD	SIGN REHAB & UPDATE	17.00	\$ 560,000	94-95	
10	153.7	I 10 FRONTAGE, BROADWAY RD	IGA - ROUTE TURN-BACK - CITY OF TEMPE	0.00	\$ 300,000	94-95	
10	154.9	JCT I 10-US 60	CST LANDSCAPING	0.00	\$ 1,700,000	95-96	
10	156.1	BASELINE ROAD-CHANDLER BLVD	CLOSE MEDIAN, ADD MEDIAN LANES	2.50	\$ 25,000,000	95-96	
10	156.6	I 10, GUADALUPE ROAD	PROJECT ASSESSMENT	0.10	\$ 200,000	94-95	
10	166.0	CHANDLER BLVD TI	RECST TI	0.10	\$ 2,500,000	94-95	
10	180.3	CHANDLER-RIGGS RD	REMOVE, REPLACE & AC + AR-ACFC	6.80	\$ 4,815,000	96-97	
10	167.1	RIGGS ROAD-GILA RIVER BRIDGE	REMOVE, REPLACE & AC + ARFC	6.00	\$ 4,265,000	96-97	
17	193.9	MARICOPA TI-HAPPY VALLEY RD	E.I.S. (ULTIMATE WIDENING IMPROVEMENTS)	20.00	\$ 1,000,000	94-95	
17	196.2	I 17, WB #741-501-A	FLASHERS, GATES & RUBBER SURFACE	0.00	\$ 115,000	94-95	
17	196.2	I 17, EB #741-503-N	FLASHERS, GATES & RUBBER SURFACE	0.00	\$ 137,000	94-95	
17	198.8	BUCKEYE ROAD UP #0607	RAISE BRIDGE, PUMPHOUSES & DRN IMPR	0.10	\$ 1,753,000	95-96	
17	201.8	THOMAS RD-DUNLAP AVE	MAINLINE WIDENING	7.00	\$ 8,756,000	94-95	
17	207.4	DUNLAP AVE, NORTHERN AVE (TI IMPR)	R/W ACQUISITION	0.00	\$ 9,400,000	95-96	
17	207.4	NORTHERN AVE	RECST TI	0.30	\$ 8,000,000	95-97	
17	207.4	DUNLAP AVE	RECST TI	0.30	\$ 8,000,000	97-98	
17	208.0	ARIZONA CANAL-CHERRY ROAD	SIGN REHAB & UPDATE	72.00	\$ 1,080,000	96-97	
17	208.0	ARIZONA CANAL-CHERRY ROAD	DESIGN (SIGN REHAB)	0.00	\$ 100,000	94-95	
17	213.0	BELL RD TI	LANDSCAPE & IRRIGATION	0.00	\$ 1,040,000	95-96	
17	280.0	CHERRY ROAD-AIRPORT TI	SIGN REHAB & UPDATE	56.00	\$ 980,000	94-95	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>MARICOPA</b>							
60	110.6	TOWN OF WICKENBURG	LANDSCAPE & IRRIGATION, PHASE IV	0.20	\$ 20,000	95-96	
60	110.6	TOWN OF WICKENBURG	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 8,000	94-95	
60	118.0	SAN DOMINGO-MORRISTOWN	AC + ARFC	4.00	\$ 1,715,000	96-97	
60	150.2	PEORIA RR UNDERPASS	STORM DRAIN IMPRV	0.20	\$ 800,000	98-99	
60	152.7	CITY OF GLENDALE	LANDSCAPE & IRRIGATION	1.30	\$ 60,000	97-98	
60	152.7	CITY OF GLENDALE	DESIGN (LANDSCAPE)	0.00	\$ 10,000	96-97	
60	157.6	GRAND AVE, 43RD AVE-27TH AVE	REMOVE, REPLACE & FOG SEAL	3.10	\$ 1,855,000	96-97	
60	157.6	US 60 @ MP 157.6-MP 160.9	UPGRADE RR TRACK CIRCUITRY	0.00	\$ 1,250,000	94-95	
60	159.0	JCT US 60 & INDIAN SCHOOL ROAD	FLASHERS & GATES	0.00	\$ 75,000	94-95	
60	161.0	MCDOWELL ROAD-VAN BUREN (CITY OF PHOENIX PROJECT)	WIDEN ROADWAY (IGA - ROUTE TURN-BACK -	1.40	\$ 1,000,000	95-96	
60	161.0	MCDOWELL ROAD-VAN BUREN (CITY OF PHOENIX PROJECT)	IGA - ROUTE TURN-BACK - CITY OF PHOENIX	1.40	\$ 300,000	95-96	
60	173.7	MILL AVE-MCCLINTOCK	DESIGN (LANDSCAPE)	0.00	\$ 60,000	95-96	
60	173.7	MILL AVE-MCCLINTOCK	LANDSCAPE & IRRIGATION	0.80	\$ 300,000	96-97	
60	182.4	GILBERT RD-HIGLEY RD	RESTORE FRICTION & RE-SEAL JOINTS	4.00	\$ 2,290,000	95-96	
74	22.3	LAKE PLEASANT-CAREFREE HWY	RECST & PAVE CURVE SECTIONS	2.70	\$ 2,500,000	97-98	
74	22.4	99TH AVE-JCT I 17	AC, NEW AC SHOULDER & SC	8.55	\$ 2,015,000	94-95	
85	120.0	GILA BEND-JCT I 10 (SR 85 & SR 85S)	FUTURE CST & R/W PROJECT SUBJECT TO	0.00	\$ 6,000,000	97-98	3
85	149.1	TONOPAH ROAD-JCT 85S	REMOVE, REPLACE & FC	1.40	\$ 315,000	96-97	
85S	150.5	JCT 85-JCT I 10	REMOVE, REPLACE & ARFC	4.00	\$ 1,110,000	96-97	
87	159.6	COUNTY LINE-PECOS ROAD	CHIP SEAL	6.10	\$ 295,000	94-95	
87	164.0	FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT)	IGA - ROUTE TURN-BACK - CITY OF	0.00	\$ 2,000,000	96-97	1
87	164.7	FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT)	IGA - ROUTE TURN-BACK - CITY OF	0.00	\$ 7,000,000	95-96	1
87	164.7	FRYE ROAD-SOUTH (CITY OF CHANDLER PROJECT)	IGA - ROUTE TURN-BACK - CITY OF	1.00	\$ 2,200,000	94-95	
87	173.8	BROADWAY ROAD-RED MOUNTAIN (CITY OF MESA PROJECT)	IGA - ROUTE TURN-BACK - CITY OF MESA	4.00	\$ 12,500,000	94-95	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>MARICOPA</b>							
87	178.0	MCDOWELL ROAD-SHEA BLVD	RECST & PAVE	10.90	\$ 20,000,000	94-95	*
87	202.0	SUGAR LOAF ROAD-GILA CO. LINE	ARCHAEOLOGY	0.00	\$ 500,000	94-95	
87	202.4	SUGARLOAF ROAD-SYCAMORE CK. (A, B, C & D)	NEW ROADWAY	10.20	\$ 31,700,000	94-95	*
87	212.6	SYCAMORE CK-SUNFLOWER (E), PHASE I & II	NEW ROADWAY	5.70	\$ 35,500,000	95-96	
87	220.0	SUNFLOWER-MP 226	R/W ACQUISITION	0.00	\$ 250,000	94-95	
87	220.3	SUNFLOWER-MP 226. PHASE I & II (F)	NEW ROADWAY	3.40	\$ 40,700,000	96-97	*
87	220.3	SUNFLOWER-MP 226. PHASE III & IV (F)	NEW ROADWAY	4.30	\$ 32,200,000	98-99	
88	ASP	LOST DUTCHMAN STATE PARK	DESIGN (ROADWAY)	0.00	\$ 450,000	95-96	
88	ASP	LOST DUTCHMAN STATE PARK	RECST PARK ROAD	0.00	\$ 1,300,000	97-98	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
50	0.0	PARADISE, SQUAW PEAK-7TH AVE	R/W ACQUISITION	0.00	\$10,000,000	03-06	*
50	2.3	PARADISE, 7TH AVE-19TH AVE (STAGED)	CST ROADWAY	1.00	\$34,000,000	03-06	*
50	2.3	PARADISE, 7TH AVE-19TH AVE (STAGED)	DESIGN (ROADWAY)	1.00	\$ 3,700,000	00-02	*
50	2.3	PARADISE, 7TH AVE-19TH AVE (STAGED)	R/W ACQUISITION	0.00	\$29,100,000	00-02	*
50	4.3	PARADISE, 19TH AVE-35TH AVE (STAGED)	CST ROADWAY	2.00	\$17,400,000	97-98	*
50	4.3	PARADISE, 19TH AVE-35TH AVE	DESIGN (ROADWAY)	0.00	\$ 1,900,000	95-96	*
50	4.3	PARADISE, 19TH AVE-35TH AVE (STAGED)	R/W ACQUISITION	0.00	\$28,400,000	95-96	*
50	5.3	PARADISE, 35TH AVE-GRAND AVE (STAGED)	CST ROADWAY	1.00	\$20,500,000	00-02	*
50	5.3	PARADISE, 35TH AVE-GRAND AVE (STAGED)	DESIGN (ROADWAY)	0.00	\$ 2,300,000	95-96	*
50	5.3	PARADISE, 35TH AVE-GRAND AVE (STAGED)	R/W ACQUISITION	0.00	\$18,500,000	00-02	*
51	0.0	SQUAW PEAK, JCT I 10-GLENDALE AVE	INSTALL SAFETY RAILINGS	5.20	\$ 200,000	94-95	2
51	0.1	SQUAW PEAK, I 10-GLENDALE AVE	INSTALL FMS FIELD EQUIPMENT	5.20	\$ 302,000	94-95	1
51	0.1	SQUAW PEAK, I 10/202L RAMP-THOMAS ROAD	CST ROADWAY	0.00	\$ 1,400,000	94-95	
51	0.1	SQUAW PEAK, JCT I 10-GLENDALE AVE	INSTALL FMS FIELD EQUIPMENT	0.00	\$ 4,988,000	94-95	1
51	7.0	SQUAW PEAK, NORTHERN AVE-SHEA BLVD	CST LANDSCAPE	2.50	\$ 1,941,000	94-95	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	DESIGN (ROADWAY)	0.00	\$ 2,100,000	94-95	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	R/W ACQUISITION	0.00	\$13,700,000	94-95	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	CST ROADWAY & STRUCTURES	2.00	\$34,383,000	96-97	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	DESIGN (LANDSCAPE)	0.00	\$ 200,000	98-99	
51	9.3	SQUAW PEAK, SHEA BLVD-THUNDERBIRD ROAD	CST LANDSCAPE	0.00	\$ 1,753,000	00-02	
51	11.3	SQUAW PEAK, THUNDERBIRD RD-GREENWAY RD	R/W ACQUISITION	0.00	\$ 9,732,000	00-02	
51	11.3	SQUAW PEAK, THUNDERBIRD RD-GREENWAY RD	DESIGN (ROADWAY)	0.00	\$ 900,000	00-02	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
51	11.3	SQUAW PEAK, THUNDERBIRD RD-GREENWAY RD	CST ROADWAY & LANDSCAPE	1.00	\$13,254,000	00-02	
51	13.0	SQUAW PEAK, GREENWAY ROAD-BELL ROAD	DESIGN (ROADWAY)	0.00	\$ 1,230,000	03-06	
51	13.0	SQUAW PEAK, GREENWAY ROAD-BELL ROAD	CST ROADWAY	0.00	\$11,184,000	03-06	
51	13.0	SQUAW PEAK, GREENWAY ROAD-BELL ROAD	R/W ACQUISITION	0.00	\$10,751,000	03-06	
101L	1.7	AGUA FRIA, JCT I 10-THOMAS ROAD	R/W ACQUISITION	0.00	\$ 3,859,000	03-06	
101L	1.7	AGUA FRIA, JCT I 10-THOMAS ROAD	CST ROADWAY	1.30	\$35,847,000	03-06	
101L	1.7	AGUA FRIA, JCT I 10-THOMAS ROAD	DESIGN (ROADWAY)	0.00	\$ 500,000	03-06	
101L	3.0	AGUA FRIA, THOMAS ROAD-CAMELBACK ROAD	CST ROADWAY	2.00	\$35,407,000	03-06	
101L	3.0	AGUA FRIA, THOMAS ROAD-CAMELBACK ROAD	DESIGN (ROADWAY)	0.00	\$ 250,000	03-06	
101L	3.0	AGUA FRIA, THOMAS ROAD-CAMELBACK ROAD	R/W ACQUISITION	0.00	\$ 4,948,000	03-06	
101L	5.0	AGUA FRIA, CAMELBACK ROAD-NORTHERN AVE	CST ROADWAY	3.10	\$33,410,000	03-06	
101L	5.0	AGUA FRIA, CAMELBACK ROAD-NORTHERN AVE	DESIGN (ROADWAY)	0.00	\$ 3,675,000	00-02	
101L	5.0	AGUA FRIA, CAMELBACK ROAD-NORTHERN AVE	R/W ACQUISITION	0.00	\$ 6,728,000	00-02	
101L	17.2	AGUA FRIA, 75TH AVE-31ST AVE (MAINLINE)	CST ROADWAY	5.00	\$20,511,000	95-96	
101L	17.2	AGUA FRIA, 75TH AVE-31ST AVE	CST LANDSCAPE	5.00	\$ 4,479,000	00-02	
101L	17.2	AGUA FRIA, NEW RIVER BRIDGE	IGA	0.00	\$ 350,000	94-95	
101L	17.2	AGUA FRIA, 75TH AVE-31ST AVE	DESIGN (ROADWAY)	0.00	\$ 400,000	94-95	
101L	17.2	AGUA FRIA, 75TH AVE-59TH AVE	DESIGN (LANDSCAPE)	0.00	\$ 100,000	98-99	
101L	19.0	AGUA FRIA, 59TH AVE-31ST AVE	DESIGN (LANDSCAPE)	0.00	\$ 240,000	98-99	
101L	21.0	AGUA FRIA, M.P. 21.0	CST DRAINAGE CHANNEL	0.00	\$ 510,000	94-95	
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$11,738,000	97-98	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$ 9,100,000	97-98	
101L	23.5	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY	8.50	\$ 7,500,000	96-97	
101L	23.5	PIMA, JCT I 17-56TH STREET	DESIGN (ROADWAY)	0.00	\$ 2,600,000	94-95	
101L	23.5	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY	8.50	\$13,930,000	96-97	
101L	23.5	PIMA, I 17-56TH STREET	CST INTERIM ROADWAY	8.50	\$ 9,132,000	96-97	
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$17,347,000	97-98	
101L	23.5	AGUA FRIA, I 17 TI	DESIGN (LANDSCAPE)	0.00	\$ 100,000	98-99	
101L	32.4	PIMA, 56TH STREET-SCOTTSDALE ROAD, PHASE A	CST ROADWAY	0.00	\$ 8,000,000	03-06	
101L	32.4	PIMA, 56TH STREET-SCOTTSDALE ROAD, PHASE A	DESIGN (ROADWAY)	0.00	\$ 880,000	03-06	
101L	34.5	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY (SCOTTSDALE PROJ)	2.50	\$ 5,200,000	94-95	
101L	34.5	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY	2.50	\$ 5,200,000	94-95	
101L	37.8	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	R/W ACQUISITION	0.00	\$ 4,724,000	00-02	
101L	37.8	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	DESIGN (ROADWAY)	0.00	\$ 2,500,000	00-02	
101L	37.8	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD	CST ROADWAY	4.00	\$40,918,000	03-06	
101L	41.1	PIMA, SHEA BLVD-90TH STREET	CST ROADWAY & LANDSCAPE	9.00	\$17,345,000	00-02	
101L	41.1	PIMA, SHEA BLVD-90TH STREET	R/W ACQUISITION	0.00	\$ 3,050,000	98-99	
101L	41.1	PIMA, SHEA BLVD-90TH STREET	DESIGN (ROADWAY & LANDSCAPE)	0.00	\$ 1,200,000	00-02	
101L	41.3	PIMA, 90TH STREET & ARIZONA CANAL	CST STRUCTURES (2)	0.50	\$ 7,064,000	95-96	



STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
101L	42.4	PIMA, 90TH STREET-THOMAS ROAD	CST ROADWAY	8.50	\$47,063,000	96-97	
101L	42.4	PIMA, 90TH STREET-MCKELLIPS ROAD	DESIGN (LANDSCAPE)	0.00	\$ 450,000	97-98	
101L	42.4	PIMA, 90TH STREET-MCKELLIPS	CST LANDSCAPE	8.60	\$ 7,353,000	98-99	
101L	47.0	PIMA, MCDOWELL RD-VIA LINDA	WIDENING PIMA RD	7.00	\$ 6,500,000	94-95	
101L	47.1	PIMA, INDIAN SCHOOL ROAD-MCKELLIPS ROAD	DESIGN (ROADWAY)	0.00	\$ 2,100,000	94-95	
101L	48.0	PIMA, PIMA ROAD EXTENSION	DESIGN (EXTENSION)	0.00	\$ 150,000	97-98	
101L	48.0	PIMA, PIMA ROAD EXTENSION	CST EXTENSION	1.00	\$ 2,033,000	98-99	
101L	48.1	PIMA, THOMAS ROAD-VIA LINDA	INSTALL FMS FIELD EQUIPMENT	0.00	\$ 167,000	96-97	
101L	48.1	PIMA, THOMAS ROAD-VIA LINDA	DESIGN (FMS)	0.00	\$ 240,000	95-96	
101L	48.1	PIMA, THOMAS ROAD-VIA LINDA	INSTALL FMS FIELD EQUIPMENT	0.00	\$ 2,746,000	96-97	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE III	CST 1/4 INTERCHANGE (RAMPS E-N & S-W)	0.10	\$16,367,000	94-95	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE IV	DESIGN (W-S, S-E, W-N & N-E, RAMPS)	0.00	\$ 250,000	00-02	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE IV	CST 1/2 INTERCHANGE (W-S, S-E, W-N & N-E RAMPS)	1.00	\$14,666,000	00-02	
101L	52.0	PIMA, RED MOUNTAIN TI	RE-DESIGN (EAST 1/2)	0.00	\$ 1,000,000	94-95	
101L	52.6	PIMA, 1ST STREET-THOMAS ROAD	FMS (DESIGN)	0.00	\$ 290,000	95-96	
101L	52.6	PIMA, 1ST STREET-THOMAS ROAD	INSTALL FMS FIELD EQUIPMENT	9.00	\$ 200,000	96-97	
101L	52.6	PIMA, 1ST STREET-THOMAS ROAD	INSTALL FMS FIELD EQUIPMENT	9.00	\$ 3,300,000	96-97	
101L	54.0	PRICE, 101L, US 60-1ST STREET	INSTALL FMS FIELD	3.00	\$ 114,000	96-97	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
			EQUIPMENT				
101L	54.0	PRICE, PRICE TI & RAMPS	CST LANDSCAPE	0.00	\$ 3,078,000	03-06	
101L	54.0	PRICE, 101L, US 60-1ST STREET	INSTALL FMS FIELD EQUIPMENT	3.00	\$ 1,870,000	96-97	
101L	54.0	PRICE, 101L, US 60-1ST STREET	DESIGN (FMS)	0.00	\$ 80,000	95-96	
101L	55.0	PRICE, BASELINE ROAD-GUADALUPE ROAD	DESIGN (ROADWAY)	0.00	\$ 1,420,000	94-95	
101L	55.0	PRICE, BASELINE ROAD-GUADALUPE ROAD	DESIGN (ROADWAY)	0.00	\$ 80,000	94-95	
101L	55.1	PRICE, JCT US 60-WESTERN CANAL	R/W ACQUISITION (GUADALUPE X-ROAD)	0.20	\$ 940,000	94-95	
101L	55.1	PRICE, JCT US 60-WESTERN CANAL	R/W ACQUISITION (GUADALUPE X-ROAD)	0.00	\$ 60,000	94-95	
101L	55.6	PRICE, PRICE TI, PHASE III (TO GUADALUPE ROAD)	R/W ACQUISITION	0.00	\$ 188,000	98-99	
101L	55.6	PRICE, PRICE TI, PHASE II	CST ROADWAY	1.00	\$35,578,000	00-02	
101L	55.6	PRICE, PRICE TI, PHASE III (TO GUADALUPE ROAD)	CST ROADWAY & LANDSCAPE	1.00	\$20,797,000	00-02	
101L	55.6	PRICE, PRICE TI, PHASE II	CST ROADWAY	0.00	\$17,500,000	00-02	
101L	55.6	PRICE, PRICE TI, PHASE III (TO GUADALUPE ROAD)	CST ROADWAY & LANDSCAPE	1.00	\$14,000,000	00-02	
101L	55.6	PRICE, PRICE TI PHASE II	DESIGN (ROADWAY)	0.00	\$ 1,000,000	94-95	
101L	55.7	PRICE, CARRIAGE LANE OUTFALL	DESIGN (OUTFALL)	0.00	\$ 75,000	94-95	
101L	56.0	PRICE, GUADALUPE ROAD-WARNER ROAD	DESIGN (ROADWAY)	0.00	\$ 200,000	98-99	
101L	56.0	PRICE, GUADALUPE ROAD-WARNER ROAD	DESIGN (ROADWAY)	0.00	\$ 3,000,000	98-99	
101L	56.5	PRICE, CARRIAGE LANE OUTFALL	CST OUTFALL	0.10	\$ 2,618,000	95-96	
101L	56.5	PRICE, CARRIAGE LANE OUTFALL	CST OUTFALL	0.10	\$ 1,277,000	95-96	
101L	56.5	PRICE, CARRIAGE LANE OUTFALL	CST OUTFALL	0.10	\$ 158,000	95-96	

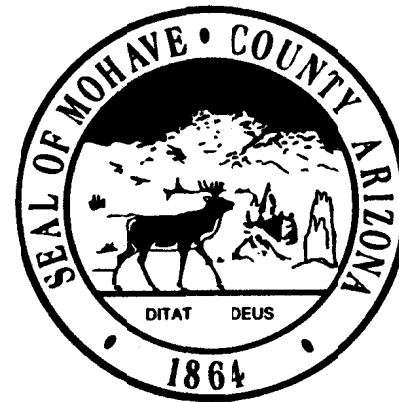
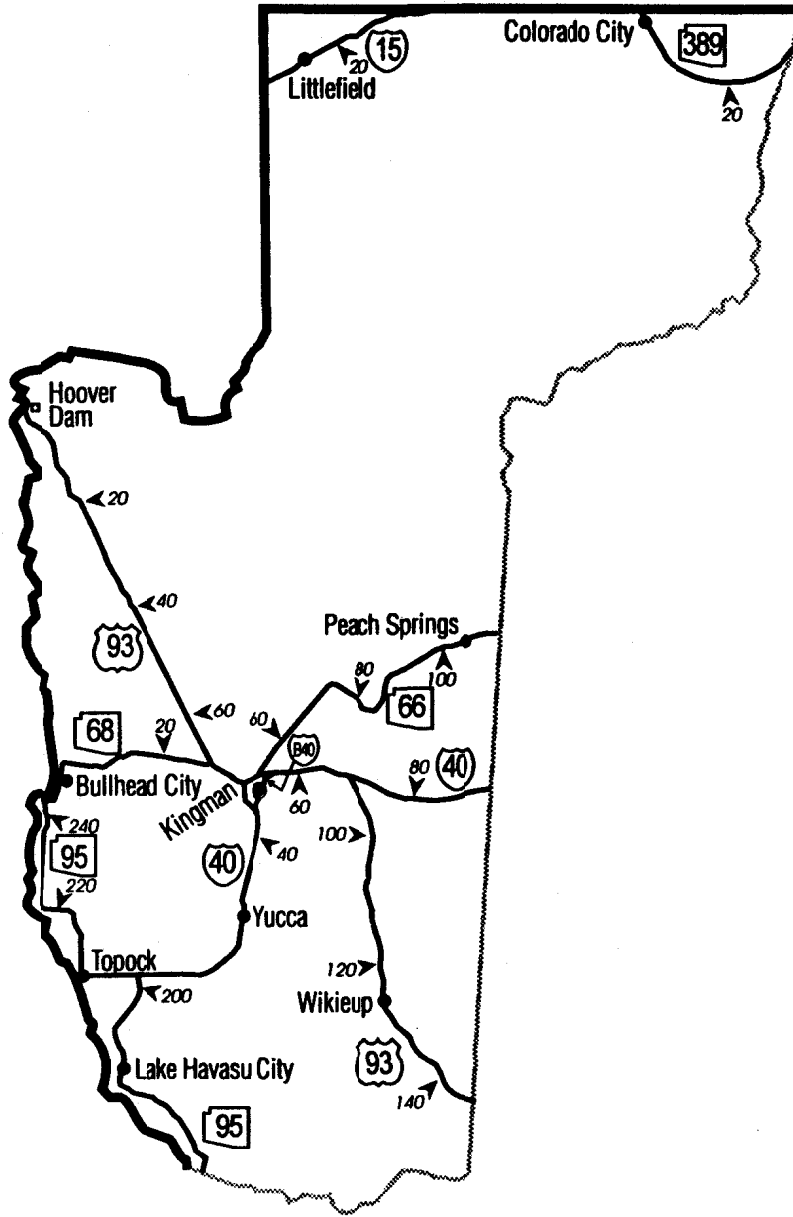
STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	R/W ACQUISITION	2.50	\$ 165,000	00-02	
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	DESIGN (ROADWAY)	0.00	\$ 142,000	00-02	
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	CST ROADWAY	2.50	\$19,904,000	03-06	
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	R/W ACQUISITION	0.00	\$ 2,735,000	00-02	
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	DESIGN (ROADWAY)	0.00	\$ 2,358,000	00-02	
101L	58.0	PRICE, WARNER ROAD-FRYE ROAD, PHASE B	CST ROADWAY	2.50	\$20,000,000	03-06	
101L	58.2	PRICE, GUADALUPE ROAD-WARNER ROAD	R/W ACQUISITION	2.00	\$ 560,000	98-99	
101L	58.2	PRICE, GUADALUPE ROAD-WARNER ROAD	CST ROADWAY	2.00	\$40,032,000	00-02	
101L	58.2	PRICE, GUADALUPE ROAD-WARNER ROAD	R/W ACQUISITION	0.00	\$ 9,240,000	98-99	
101L	58.2	PRICE, GUADALUPE ROAD-WARNER ROAD	CST ROADWAY	2.00	\$12,000,000	00-02	
101L	59.9	PRICE, GALVESTON ROAD-FRYE ROAD	CST LANDSCAPE	0.00	\$ 250,000	94-95	
101L	59.9	PRICE, GALVESTON ROAD-FRYE ROAD	DESIGN (LANDSCAPE)	0.00	\$ 25,000	94-95	
143	0.0	HOHOKAM, JCT I 10-EAST PAPAGO	INSTALL FMS FIELD EQUIPMENT	3.60	\$ 1,806,000	94-95	1
143	0.0	HOHOKAM, JCT I 10-EAST PAPAGO	INSTALL FMS FIELD EQUIPMENT	0.36	\$ 109,000	94-95	1
153	3.8	SKY HARBOR, UNIVERSITY DR-SKY HARBOR	DESIGN (LANDSCAPE)	0.00	\$ 100,000	94-95	
153	3.8	SKY HARBOR, UNIVERSITY DR-SKY HARBOR	CST LANDSCAPE	0.00	\$ 1,026,000	95-96	
202L	2.0	RED MOUNTAIN, JCT I-10-HOHOKAM	INSTALL FMS FIELD EQUIPMENT	2.90	\$ 132,000	94-95	1
202L	2.0	RED MOUNTAIN, JCT I 10-HOHOKAM	INSTALL FMS FIELD EQUIPMENT	2.90	\$ 2,182,000	94-95	1
202L	2.8	RED MOUNTAIN, SR 143-101L	DESIGN (FMS)	0.00	\$ 280,000	97-98	
202L	2.8	RED MOUNTAIN, SR 143-101L	INSTALL FMS FIELD EQUIPMENT	2.80	\$ 4,274,000	98-99	
202L	2.8	RED MOUNTAIN, SR 143-101L	INSTALL FMS FIELD	2.80	\$ 258,000	98-99	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
			EQUIPMENT				
202L	6.0	RED MOUNTAIN, PRIEST DR-JCT 101L	CST LANDSCAPE	3.30	\$ 1,730,000	94-95	
202L	8.0	RED MOUNTAIN, MCCLINTOCK-JCT 101L	BANK PROTECTION	0.00	\$ 3,300,000	94-95	
202L	8.0	RED MOUNTAIN, MCCLOINTOCK-JCT 101L	BANK PROTECTION	0.00	\$11,000,000	94-95	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS ROAD	CST ROADWAY & LANDSCAPE	2.50	\$ 6,170,000	95-96	
202L	13.5	RED MOUNTAIN, PIMA RD-MCKELLIPS DR	CST ROADWAY & LANDSCAPE	2.50	\$ 1,437,000	95-96	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS	CST ROADWAY & LANDSCAPE	2.50	\$17,610,000	95-96	
202L	13.5	RED MOUNTAIN, PRICE RD-DOBSON RD	CST DOBSON CONNECTION	0.00	\$ 2,544,000	94-95	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS RD	DESIGN (LANDSCAPE)	0.00	\$ 150,000	94-95	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS ROAD	CST LANDSCAPE	2.50	\$ 1,750,000	96-97	
202L	14.5	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	DESIGN (FMS)	0.00	\$ 50,000	98-99	
202L	14.5	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	INSTALL FMS FIELD EQUIPMENT	0.00	\$ 787,000	00-02	
202L	14.5	RED MOUNTAIN, DOBSON RD-MCKELLIPS RD	R/W ACQUISITION	0.00	\$ 7,730,000	94-95	
202L	14.5	RED MOUNTAIN, DOBSON RD-MCKELLIPS RD	R/W ACQUISITION	0.00	\$ 470,000	94-95	
202L	14.5	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	INSTALL FMS FIELD EQUIPMENT	0.00	\$ 48,000	00-02	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR	CST ROADWAY	0.00	\$ 3,759,000	00-02	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR	CST ROADWAY	0.00	\$ 227,000	00-02	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR	DESIGN (ROADWAY)	0.00	\$ 250,000	98-99	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DR	R/W ACQUISITION	0.00	\$ 9,657,000	98-99	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	CST ROADWAY	0.00	\$10,993,000	03-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	DESIGN (ROADWAY)	0.00	\$ 160,000	03-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION	0.00	\$ 604,000	03-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION	0.00	\$11,339,000	03-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-US 60	E.I.S.	0.00	\$ 1,000,000	94-95	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	CST ROADWAY	0.00	\$14,500,000	03-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	DESIGN (ROADWAY)	0.00	\$ 2,644,000	03-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION	0.00	\$ 9,996,000	03-06	
202L	20.0	RED MOUNTAIN, COUNTRY CLUB DR-GILBERT ROAD	R/W ACQUISITION	0.00	\$ 685,000	03-06	
202L	30.0	SAN TAN, KYRENE RD-MCCLINTOCK RD	DESIGN (DRAINAGE)	0.00	\$ 1,400,000	03-06	
202L	30.0	SAN TAN, KYRENE RD-MCCLINTOCK RD	R/W ACQUISITION	0.00	\$ 8,000,000	03-06	
202L	30.0	SAN TAN, KYRENE RD-MCCLINTOCK RD	CST DRAINAGE	0.00	\$14,603,000	03-06	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE, PHASE A	DESIGN (ROADWAY)	0.00	\$ 3,200,000	03-06	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE, PHASE A	R/W ACQUISITION	0.00	\$ 4,789,000	03-06	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE, PHASE A	CST ROADWAY	0.00	\$48,200,000	03-06	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (3 YEARS)	0.00	\$ 3,600,000	00-02	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (4 YEARS)	0.00	\$ 4,800,000	03-06	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	94-95	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 600,000	94-95	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	95-96	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 200,000	95-96	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	96-97	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 200,000	96-97	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,000,000	97-98	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,000,000	98-99	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	94-95	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	95-96	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	96-97	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	97-98	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	98-99	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING (3 YEARS)	0.00	\$ 3,000,000	00-02	

STATE ROUTE	BEGIN MP	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR	FOOT NOTE
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING (4 YEARS)	0.00	\$ 4,000,000	03-06	

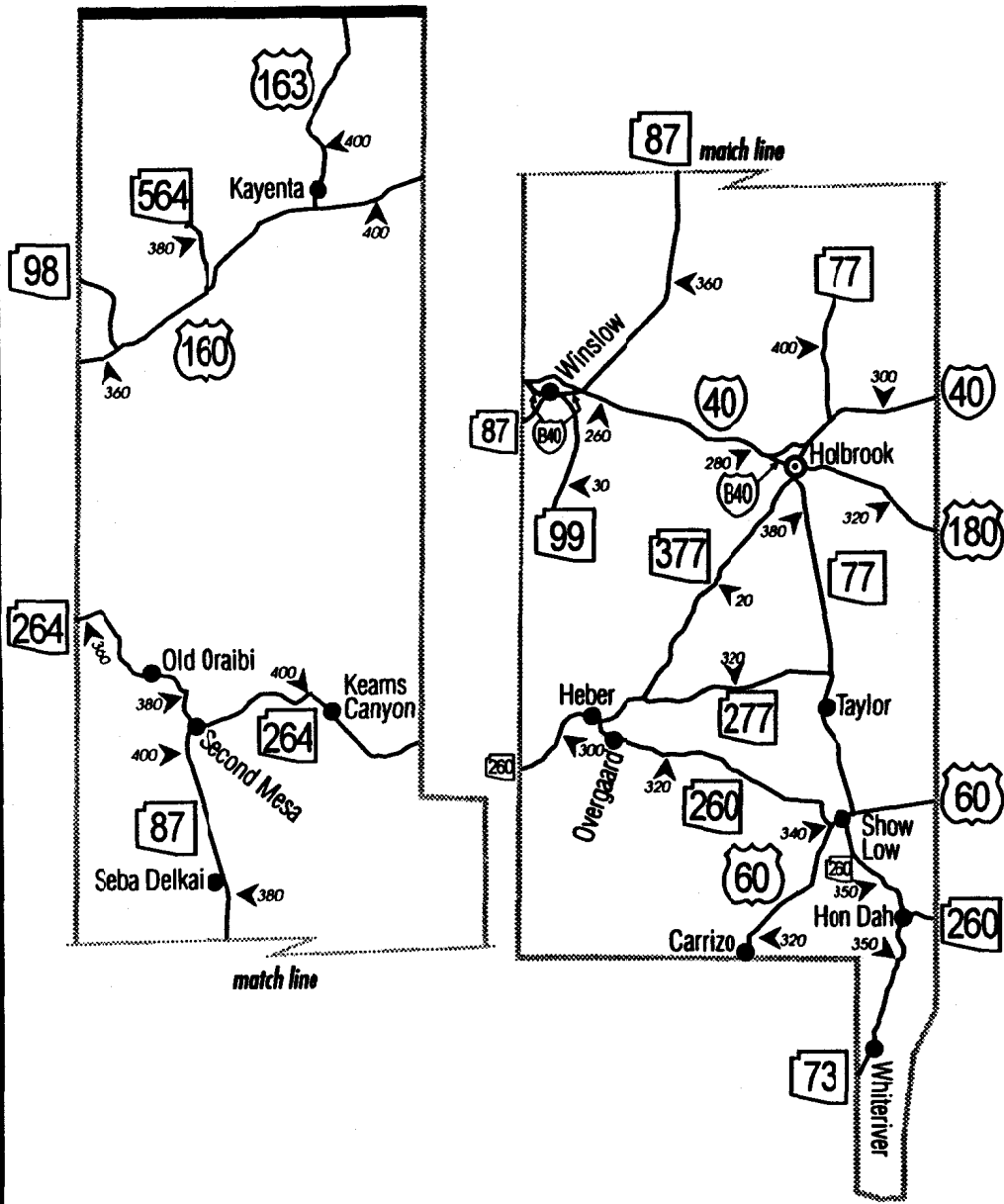


# MOHAVE COUNTY



STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>MOHAVE</b>							
15	18.0	CEDAR POCKET REST AREA	CST INFO BOARDS, MAPS/SHELTER	0.00	\$ 100,000	98-99	
15	18.3	CEDAR POCKET REST AREA	REHAB REST AREA	0.00	\$ 2,600,000	98-99	
15	18.3	CEDAR POCKET REST AREA	CST WELL	0.00	\$ 350,000	97-98	
40	44.0	MCCONNICO TI-WELCH TI	DESIGN (SIGN REHAB)	0.00	\$ 120,000	97-98	
40	48.9	WEST KINGMAN TI	RECST TI (INTERIM)	0.10	\$ 900,000	98-99	
40	54.0	KINGMAN-DW RANCH ROAD	REMOVE, REPLACE & AC + FC	9.00	\$ 6,819,000	96-97	
40	63.0	DW RANCH RD-JCT US 93	REMOVE, REPLACE & AC + FC	9.00	\$ 7,300,000	95-96	
40	72.0	JCT US 93-WILLOW CREEK	REMOVE, REPLACE & AC, FC	12.00	\$ 6,986,000	94-95	
40	83.1	WILLOW CREEK (ROCK SCALING)	DITCH, STABILIZATION, SCALE	0.20	\$ 500,000	95-96	
40B	52.7	CITY OF KINGMAN	LANDSCAPE & IRRIGATION	0.50	\$ 65,000	94-95	
66	56.7	KINGMAN-EAST KINGMAN TI	AC + ARFC	1.00	\$ 230,000	96-97	
66	57.3	AIRWAY AVENUE, CITY OF KINGMAN	INTERSECTION IMPR	0.10	\$ 600,000	95-96	
93	1.0	HOOVER DAM-LAKE MEAD REC AREA	REMOVE, REPLACE & AC + ACFC	15.10	\$ 4,800,000	96-97	
93	59.1	KINGMAN POE	RECST POE	0.10	\$ 6,000,000	95-96	2
93	59.1	KINGMAN POE	DESIGN (POE)	0.00	\$ 500,000	94-95	
93	65.0	WASH BRIDGE-KINGMAN	RECST & PAVE	5.60	\$ 5,700,000	95-96	2
93	65.0	WASH BRIDGE-KINGMAN	R/W ACQUISITION	0.00	\$ 250,000	94-95	
93	65.0	WASH BRIDGE-KINGMAN	DESIGN (ROADWAY)	0.00	\$ 700,000	94-95	
93	70.3	CITY OF KINGMAN	NEW SIDEWALKS	0.00	\$ 350,000	94-95	
93	95.8	BOTTLENECK WASHMP 104	ARAC, AC, FC	8.20	\$ 1,545,000	94-95	
93	104.0	CANE SPRINGS SECTION	SAMI + AC + ACFC	13.90	\$ 2,615,000	94-95	
93	124.8	MP 124-MP 125	CST CLIMBING LANE, SB	1.00	\$ 400,000	94-95	
93	127.0	BIG SANDY-SANTA MARIA, PHASE I	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 8,305,000	96-97	3
93	127.0	BIG SANDY-SANTA MARIA, PHASE III	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 6,000,000	98-99	3*

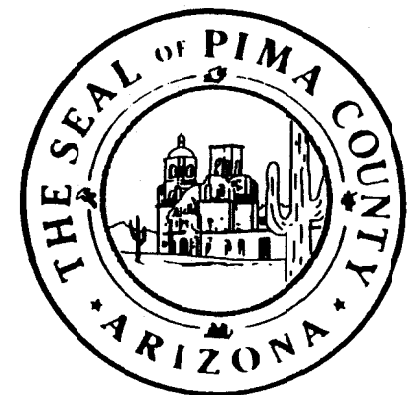
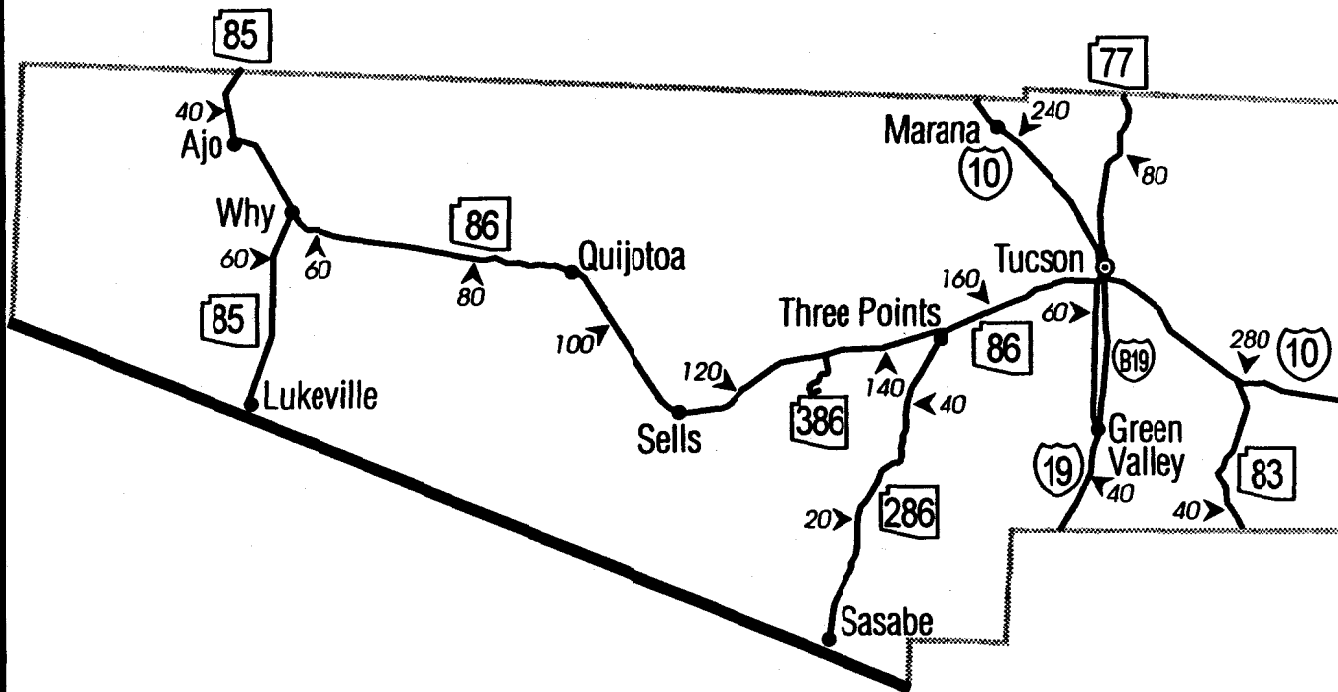
STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>MOHAVE</b>							
93	133.0	BIG SANDY-SANTA MARIA, PHASE II	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 10,000,000	97-98	3
93	137.7	MP 137-MP 138	CST CLIMBING LANE, NB	1.00	\$ 450,000	94-95	
93	141.8	MP 141-MP 143	CST CLIMBING LANE, NB	1.40	\$ 500,000	94-95	
93	145.0	MP 145-MP 146	CST CLIMBING LANE, SB	1.60	\$ 550,000	94-95	
95	181.8	LAKE HAVASU CITY	LANDSCAPE & IRRIGATION, PHASE IV	0.50	\$ 40,000	96-97	
95	181.8	LAKE HAVASU CITY	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 8,000	95-96	
95	194.4	HAVASU CITY , NORTH	CST CLIMBING LANES, NB	1.90	\$ 875,000	95-96	
95	227.3	NEEDLES JCT ROAD	WIDEN LEFT TURN LANES, LIGHTING	0.50	\$ 150,000	94-95	
95	230.2	MP 230-MP 231	CST TURN LANES @ NORTH OATMAN,	0.00	\$ 1,150,000	94-95	
95	239.0	BULLHEAD CITY-SOUTH	DESIGN,R/W & UTILITIES (ROADWAY)	0.00	\$ 2,915,000	94-95	3
95	239.1	BULLHEAD CITY-SOUTH, PHASE I & II	R/W ACQUISITION & UTILITIES	0.00	\$ 5,000,000	95-96	3
95	239.2	BULLHEAD CITY-SOUTH, PHASE II	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 17,130,000	96-97	3
95	239.3	BULLHEAD CITY-SOUTH, PHASE III	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 15,000,000	97-98	3
95	ASP	WINDSOR BEACH	DESIGN (ROADWAY)	0.00	\$ 550,000	94-95	
95	ASP	WINDSOR BEACH	CST ROADWAY	0.00	\$ 1,500,000	96-97	
95	ASP	CATTAIL COVE	DESIGN (ROADWAY)	0.00	\$ 350,000	94-95	
95	ASP	CATTAIL COVE	CST ROADWAY	0.00	\$ 1,000,000	96-97	
389	0.0	UTAH ST LINE-SANDY CYN WASH	AC + AR-ACFC	27.00	\$ 5,100,000	96-97	



# NAVAJO COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>NAVAJO</b>							
40	259.0	MINNETONKA-EAST	REMOVE, REPLACE & ARFC	9.00	\$ 4,410,000	96-97	
40	282.8	PERKINS VALLEY-HOLBROOK	REMOVE, REPLACE FULL WIDTH & AR-ACFC	7.50	\$ 3,140,000	95-96	
40	286.9	HOLBROOK TI	TI IMPR	1.00	\$ 3,000,000	97-98	
40	286.9	HOLBROOK TI	R/W ACQUISITION	1.00	\$ 100,000	96-97	
40	290.3	HOLBROOK-SUN VALLEY	REMOVE, REPLACE & AR-ACFC	6.90	\$ 3,300,000	95-96	
40	297.1	SUN VALLEY ROAD-BIG LITHO BRIDGE	REMOVE, REPLACE & AC + FC	6.10	\$ 3,940,000	96-97	
40	303.0	BIG LITHO BRIDGE-AFACHE COUNTY LINE	REMOVE, REPLACE & AC + FC	4.30	\$ 2,790,000	96-97	
408	275.3	ST JOSEPH BRIDGE #0046	BRIDGE REPLACEMENT (BR)	0.30	\$ 1,700,000	95-96	
408	287.2	NAVAJO BLVD-HOLBROOK	SEAL COAT	2.40	\$ 130,000	95-96	
60	339.8	SHOW LOW STREETS	REMOVE & FEATHER EDGE, AR-AC	2.20	\$ 776,000	95-96	
60	342.0	SHOW LOW STREETS	DESIGN (PAVE PRES)	0.00	\$ 65,000	94-95	
60	ASP	FOOL HOLLOW RECREATION AREA	CST ROADWAY	0.00	\$ 2,000,000	94-95	
77	357.2	TAYLOR STREETS	SPOT REPAIR & ARFC	0.70	\$ 105,000	96-97	
77	358.1	TAYLOR-SNOWFLAKE	SEAL COAT	2.00	\$ 100,000	95-96	
87	397.5	SNAKE BUTTE-SECOND MESA	AC + ARFC	8.50	\$ 2,285,000	96-97	
87	ASP	HOMOLOVI RUINS STATE PARK	DESIGN (ROADWAY)	0.00	\$ 400,000	98-99	
160	361.3	JCT SR 98	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
160	372.0	LONG HOUSE VALLEY-KAYENTA	AC + SEAL COAT	17.50	\$ 4,000,000	96-97	
160	373.9	JCT SR 564 (NAVAJO NATIONAL MONUMENT)	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
163	393.5	JCT US 160-NORTH	RECST & PAVE	0.80	\$ 2,582,000	94-95	
163	394.0	KAYENTA	2 WAY, LEFT TURN ROADWAY WIDENING	0.80	\$ 1,512,000	94-95	
163	395.0	KAYENTA, EAST	WIDENING, DRAINAGE & OVERLAY	0.00	\$ 810,000	94-95	
260	293.8	BROOKBANK POINT	SHOULDER WIDENING (HES)	0.50	\$ 320,000	94-95	
260	303.4	HEBER & OVERGAARD	RECST, PAVE & TSM	2.40	\$ 6,050,000	94-95	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>NAVAJO</b>							
260	338.4	LNDEN-JCT US 60	RECST & PAVE	1.70	\$ 2,700,000	95-96	
264	322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	94-95	
264	322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	95-96	
264	393.0	POLACCA WASH-KEAMS CANYON	AC + AR-ACFC	10.70	\$ 1,966,000	95-96	



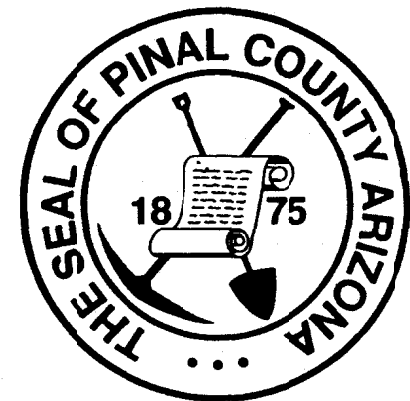
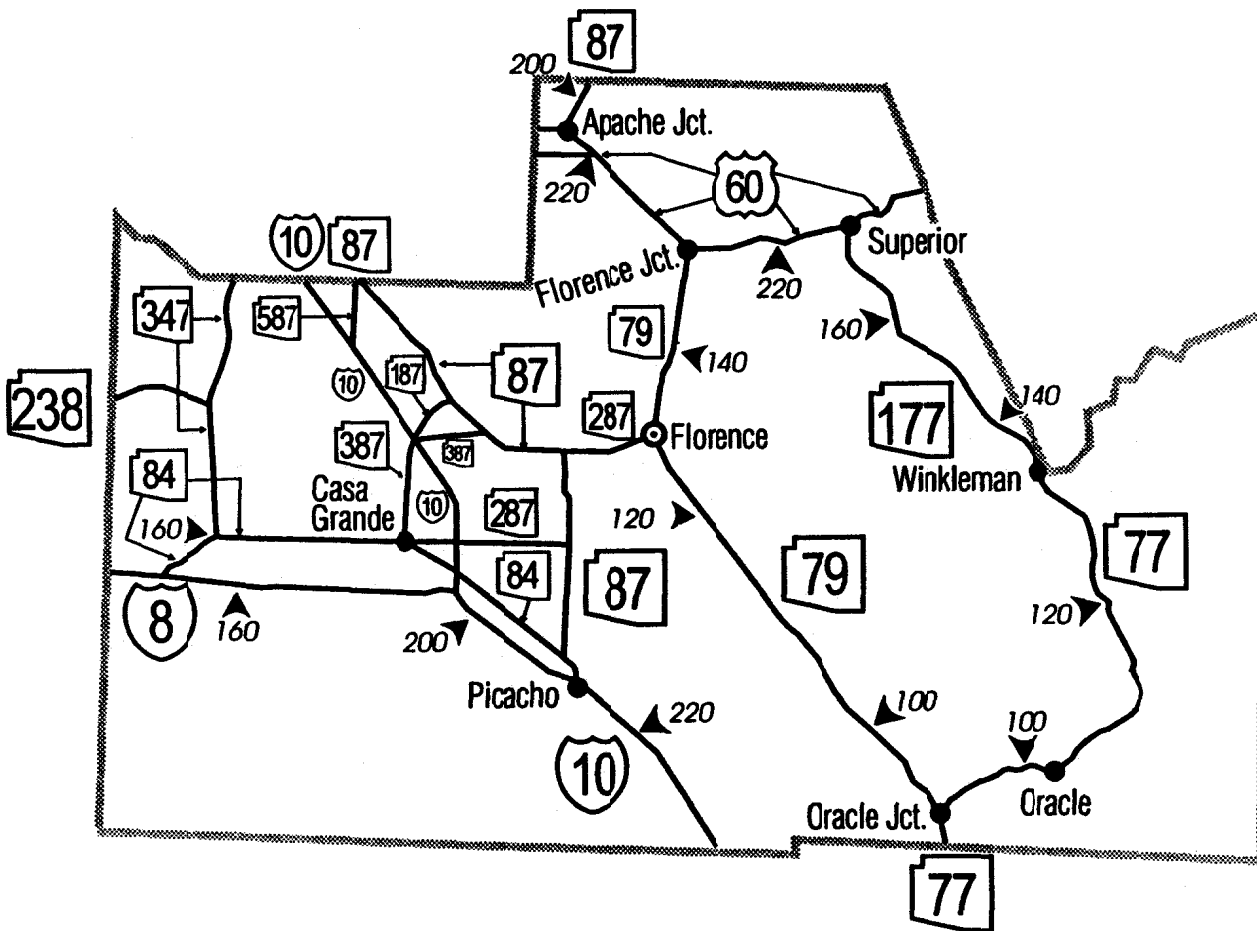
# PIMA COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>PIMA</b>							
10	248.7	INA RD-RUTHRUAFF RD	DESIGN (EB/WB FRT RDS)	0.00	\$ 2,800,000	96-97	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 5,300,000	94-95	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 1,000,000	96-97	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 4,000,000	97-98	
10	248.7	INA RD-JCT I-19	R/W ACQUISITION	0.00	\$ 7,000,000	95-96	
10	248.7	INA RD-JCT I 19	R/W ACQUISITION	0.00	\$ 5,000,000	98-99	
10	252.4	RUTHRUAFF RD-MIRACLE MILE	CST WB FRT RDS	2.90	\$ 6,800,000	95-96	
10	252.4	RUTHRUAFF RD-MIRACLE MILE	CST WB LANDSCAPING	0.00	\$ 600,000	97-98	
10	252.4	RUTHRUAFF RD-MIRACLE MILE	CST EB FRT RDS	2.90	\$ 15,000,000	98-99	
10	252.4	RUTHRUAFF RD-MIRACLE MILE	UTILITY RELOCATION	0.00	\$ 200,000	94-95	
10	254.5	PRINCE RD-JCT I-19	PATCH PCCP & ARAC	5.90	\$ 3,850,000	94-95	
10	255.3	W MIRACLE MILE TI	CST LANDSCAPING	0.40	\$ 700,000	94-95	
10	255.3	MIRACLE MILE-SPEEDWAY BLVD	CST EB/WB FRT RDS	2.00	\$ 19,700,000	94-95	
10	255.3	MIRACLE MILE-SPEEDWAY BLVD	CST LANDSCAPING	2.00	\$ 2,700,000	96-97	
10	257.9	SPEEDWAY BLVD-CONGRESS ST	UTILITY RELOCATION	0.00	\$ 70,000	94-95	
10	258.4	CONGRESS-29TH STREET	CST FRONTAGE ROADS	0.00	\$ 19,700,000	96-97	
10	258.4	CONGRESS-29TH STREET	CST LANDSCAPING	0.00	\$ 2,500,000	98-99	
10	258.4	CONGRESS ST-29TH STREET	UTILITY RELOCATION	0.00	\$ 50,000	94-95	
10	288.7	CIENEGA CREEK-COCHISE COUNTY LINE	REMOVE, REPLACE & AC + FC	7.50	\$ 4,185,000	96-97	
108	247.6	PARK AVE-VALENCIA	REMOVE, REPLACE & ACFC	5.60	\$ 1,500,000	95-96	
108	247.9	CITY OF TUCSON	LANDSCAPE & IRRIGATION, PHASE I	1.00	\$ 100,000	94-95	
108	252.2	COLUMBUS BLVD, TUCSON	LIGHTING, SHOULDERS, MEDIAN,	0.40	\$ 268,000	94-95	
108	255.4	MIRACLE MILE-ORACLE ROAD	REMOVE, REPLACE & FC	1.30	\$ 690,000	96-97	
19	31.8	ARIVACA TI-GREEN VALLEY TI	REMOVE, REPLACE & AC + ACFC	10.70	\$ 7,260,000	96-97	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>PIMA</b>							
19	32.9	CANOA RANCH REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
19	34.5	CANOA TI	CUT SLOPE STABILIZATION	0.60	\$ 450,000	95-96	
19	35.6	CANOA RANCH-GREEN VALLEY (FRNT RD)	BOX CULVERT, SCOUR PROTECTION,	3.80	\$ 450,000	94-95	
19	39.3	I 19, CONTINENTAL ROAD	DESIGN REPORT & ENVIRONMENTAL STUDY	0.00	\$ 100,000	94-95	
19	59.0	VALENCIA TI	RECST TI (SUBJECT TO TURN-BACK	0.30	\$ 10,000,000	98-99	1*
77	77.3	ORO VALLEY	LANDSCAPE & IRRIGATION, PHASE III	0.50	\$ 80,000	96-97	
77	77.3	ORO VALLEY	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
77	ASP	CATALINA STATE PARK	DESIGN (ROADWAY)	0.00	\$ 450,000	95-96	
77	ASP	CATALINA STATE PARK	CST ROADWAY	0.00	\$ 1,200,000	97-98	
83	43.6	SONOITA, NORTH	GUARDRAIL, RPM'S (HES)	3.00	\$ 130,000	94-95	
86	165.8	KINNEY-LA CHOLLA, EB & PART OF WB	REMOVE, REPLACE & FC	3.80	\$ 1,613,000	94-95	
210	0.5	AVIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 650,000	94-95	
210	0.6	AVIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 350,000	95-96	
210	0.7	AVAIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 200,000	96-97	
210	1.1	4TH AVE-GOLF LINKS	RAILROAD & UTILITIES	3.50	\$ 3,450,000	94-95	
210	1.1	4TH AVE-GOLF LINKS	ENVIRONMENTAL SERVICES	0.00	\$ 1,000,000	94-95	
210	1.1	4TH AVE-GOLF LINKS	ENVIRONMENTAL SERVICES	0.00	\$ 85,000	95-96	
210	1.1	4TH AVE-GOLF LINKS	ENVIRONMENTAL SERVICES	0.00	\$ 30,000	96-97	
210	1.2	BROADWAY BLVD-PARK AVE	CST LANDSCAPE	0.80	\$ 600,000	96-97	
210	1.4	BROADWAY BLVD-PARK AVE	MID R/W ACQUISITION	0.00	\$ 10,000	94-95	
210	1.5	EUCLID/PARK SECTION	GRADE, DRAIN, PAVE & STRS	0.50	\$ 17,000,000	94-95	
210	2.0	PARK AVE-GOLF LINKS	SOUTHEAST R/W ACQUISITION	0.00	\$ 10,000	94-95	
210	2.5	RAILROAD WASH-EASTMORE PARK	CST LANDSCAPE	1.00	\$ 500,000	94-95	1
210	3.4	EASTMORE PARK-GOLF LINKS	CST LANDSCAPE	1.50	\$ 500,000	94-95	1



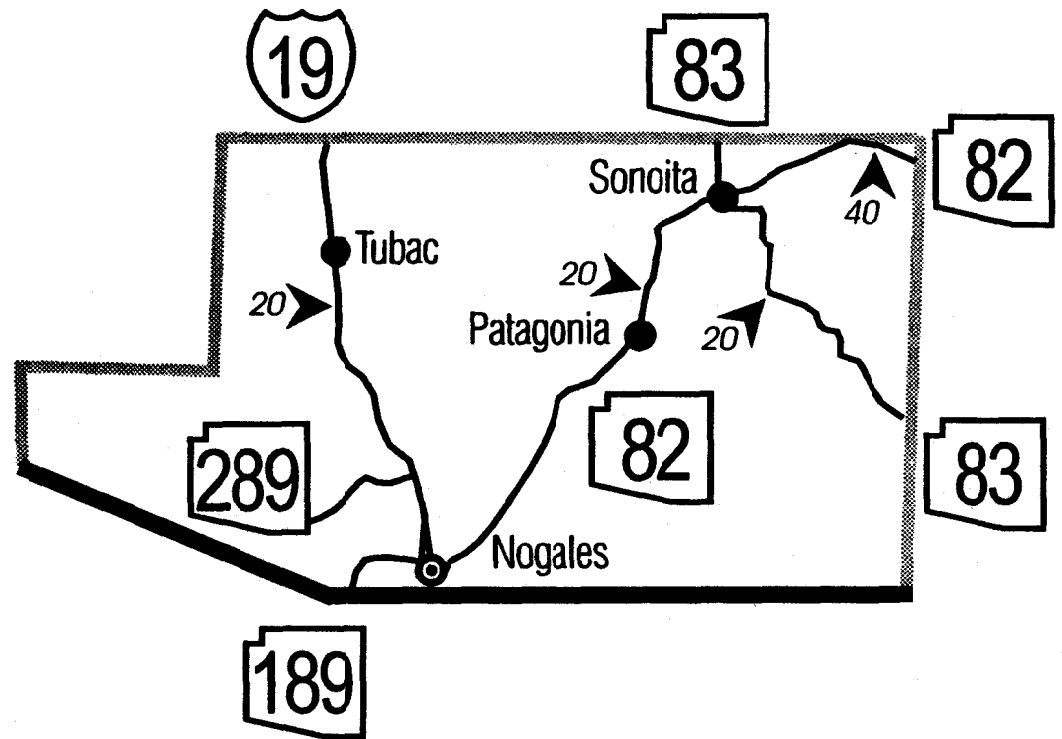
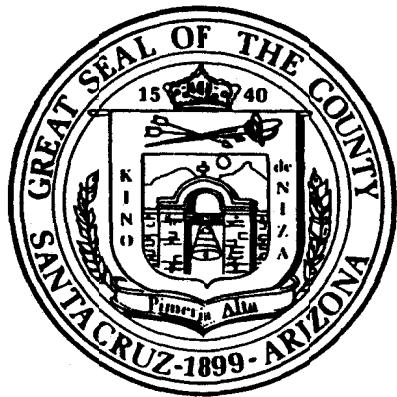
STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PIMA							
286	9.9	POZO HONDO WASH	CST DRAINAGE FACILITY & PROVIDE BANK	1.20	\$ 400,000	94-95	



# PINAL COUNTY

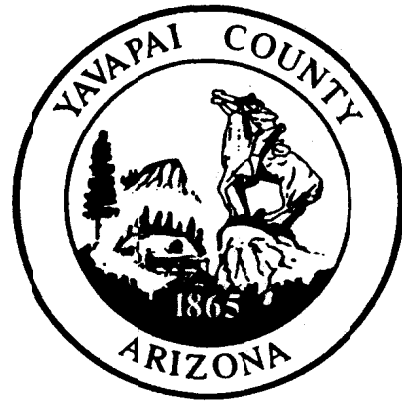
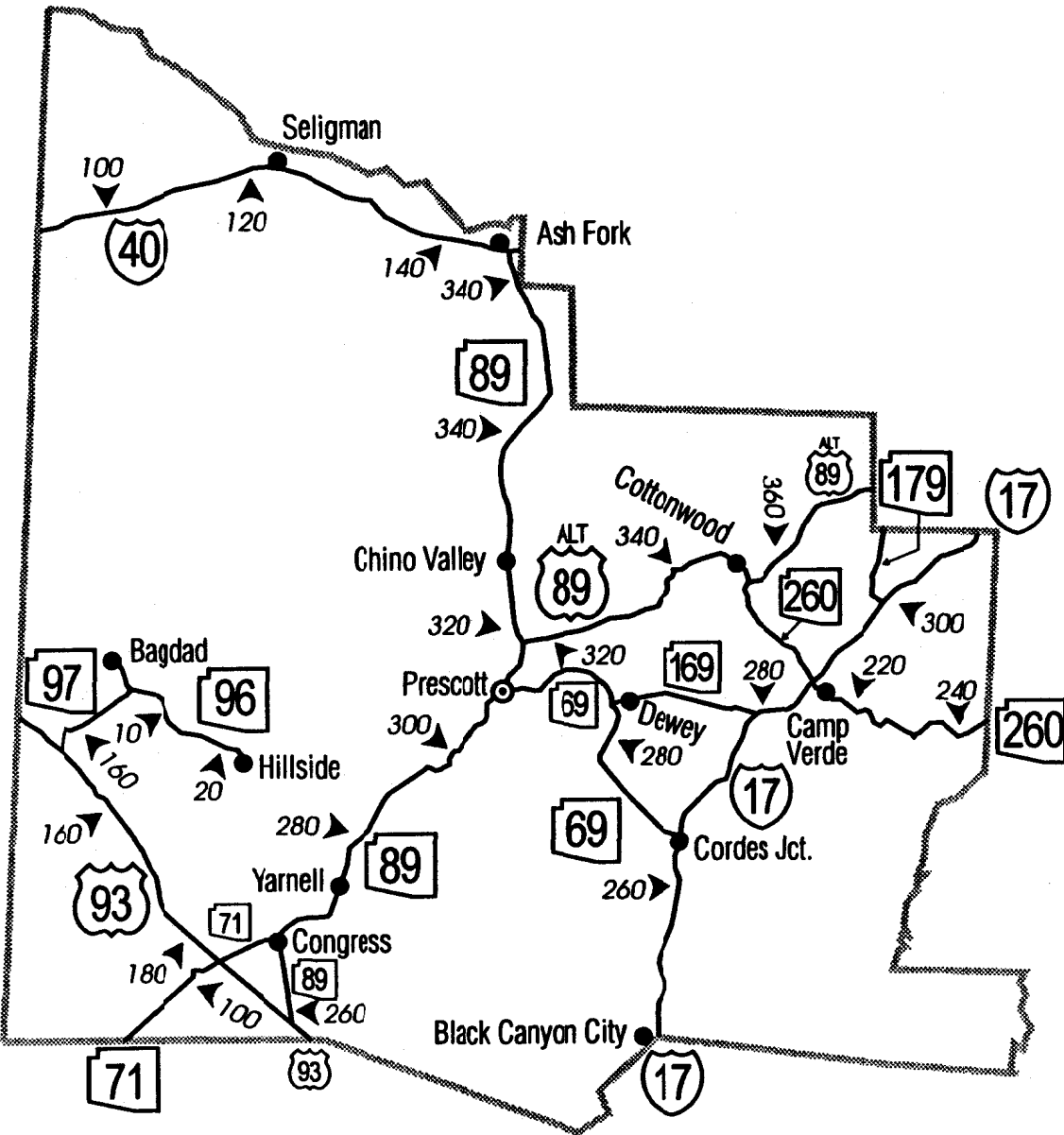
STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>PINAL</b>							
8	147.6	MARICOPA COUNTY LINE-STANFIELD RD UP	REMOVE, REPLACE & AC, FC	13.30	\$ 4,250,000	95-96	
8	160.9	STANFIELD RD-MP 170	REMOVE, REPLACE & AR-ACFC	9.10	\$ 4,714,000	94-95	
10	173.1	GILA RIVER BRIDGE	REPAIR EB/WB BRIDGE & APPROACHES	0.30	\$ 2,000,000	98-99	
10	173.4	JCT SR 587-GILA RIVER BRIDGE	REMOVE, REPLACE & AC + AR-ACFC	2.40	\$ 1,700,000	96-97	
60	201.8	GOLDFIELD RD-DISTRICT BOUNDARY (EB)	REMOVE, REPLACE & AR-AC	6.40	\$ 2,200,000	95-96	
60	212.1	FLORENCE JCT-BOYCE THOMPSON ARBORETUM	REMOVE, REPLACE, FC & FLORENCE JCT (SR)	11.40	\$ 3,960,000	94-95	
60	227.0	SUPERIOR-TONTO NAT'L FOREST BNDY	SCALING	13.00	\$ 400,000	95-96	
60	ASP	BOYCE THOMPSON STATE PARK	DESIGN (ROADWAY)	0.00	\$ 400,000	97-98	
60	ASP	BOYCE THOMPSON STATE PARK	RECST PARK ROAD	0.00	\$ 1,000,000	98-99	
77	110.9	MP 110.9-MAMMOTH	AC + ACFC	2.40	\$ 738,000	95-96	
77	ASP	ORACLE STATE PARK	CST ROADWAY	0.00	\$ 1,550,000	94-95	
79	102.0	CADILLAC WASH-BRADY WASH	ARAC + SEAL COAT	9.40	\$ 1,175,000	96-97	
84	178.0	JCT SR 387-JCT SR 87	REMOVE, REPLACE, C, G & SIGNALS	17.80	\$ 4,700,000	95-96	
87	131.3	CITY OF COOLIDGE	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 10,000	94-95	
88	195.9	SCENIC DR-TORTILLA FLAT	REMOVE, REPLACE & CHIP SEAL	15.50	\$ 1,276,000	94-95	
287	134.0	COOLIDGE SPRR OP #0188	R/W ACQUISITION	0.60	\$ 450,000	94-95	
287	134.0	COOLIDGE SPRR OP #0188	WIDEN STRUCTURE	0.60	\$ 3,000,000	96-97	
287	134.0	COOLIDGE SPRR OP #0188	ARCHAEOLOGY	0.00	\$ 500,000	94-95	
347	0.0	MARICOPA ROAD, SECTION 2 - PHASE II	PAYBACK TO PINAL COUNTY (ADOT SHARE)	0.00	\$ 4,500,000	97-98	1*
347	0.0	MARICOPA ROAD, SECTION 2 - PHASE II	FUTURE CST PROJECT SUBJECT TO IGA,	0.00	\$ 3,500,000	94-95	1
347	0.0	MARICOPA ROAD, SECTION 2 - PHASE II	FUTURE CST PROJECT SUBJECT TO IGA -	0.00	\$ 4,500,000	94-95	
356	131.3	CITY OF COOLIDGE	LANDSCAPE & IRRIGATION, PHASE II	3.50	\$ 80,000	95-96	
387	4.0	CITY OF CASA GRANDE	LANDSCAPE & IRRIGATION, PHASE II	1.00	\$ 40,000	95-96	
387	4.0	CITY OF CASA GRANDE	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 8,000	94-95	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>PINAL</b>							
387	5.0	CITY OF CASA GRANDE	LANDSCAPE & IRRIGATION, PHASE IV	1.00	\$ 30,000	97-98	
387	5.0	CITY OF CASA GRANDE	DESIGN (LANDSCAPE)	0.00	\$ 8,000	96-97	



# SANTA CRUZ COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>SANTA CRUZ</b>							
19	0.0	NOGALES-TUCSON	SIGN REHAB & UPDATE	60.00	\$ 1,600,000	94-95	
19	4.9	COUNTRY CLUB	ACCESS IMPRV	0.20	\$ 2,000,000	96-97	
19	4.9	COUNTRY CLUB	DESIGN (ACCESS IMPRV)	0.00	\$ 200,000	94-95	1
19	16.0	PALO PARADO-TUBAC	REMOVE, REPLACE & ACFC	5.00	\$ 3,540,000	94-95	
19	21.0	TUBAC-CHAVEZ TI	REMOVE, REPLACE & AC, FC	4.30	\$ 3,045,000	97-98	
19	25.3	CHAVEZ TI-ARIVACA TI	REMOVE, REPLACE & AC, FC	6.60	\$ 3,773,000	96-97	
19	ASP	TUBAC STATE PARK	CST ROADWAY	0.00	\$ 300,000	94-95	
82	19.4	TOWN OF PATAGONIA	DRAINAGE IMPR	0.10	\$ 25,000	95-96	
82	33.0	SONOITA-COUNTY LINE	REMOVE, REPLACE & FC	12.30	\$ 2,585,000	94-95	
82	ASP	PATAGONIA LAKE STATE PARK	CST ROADWAY	0.00	\$ 900,000	95-96	
83	43.6	SONOITA-PALOMINAS	DUST ABATEMENT	0.00	\$ 500,000	96-97	

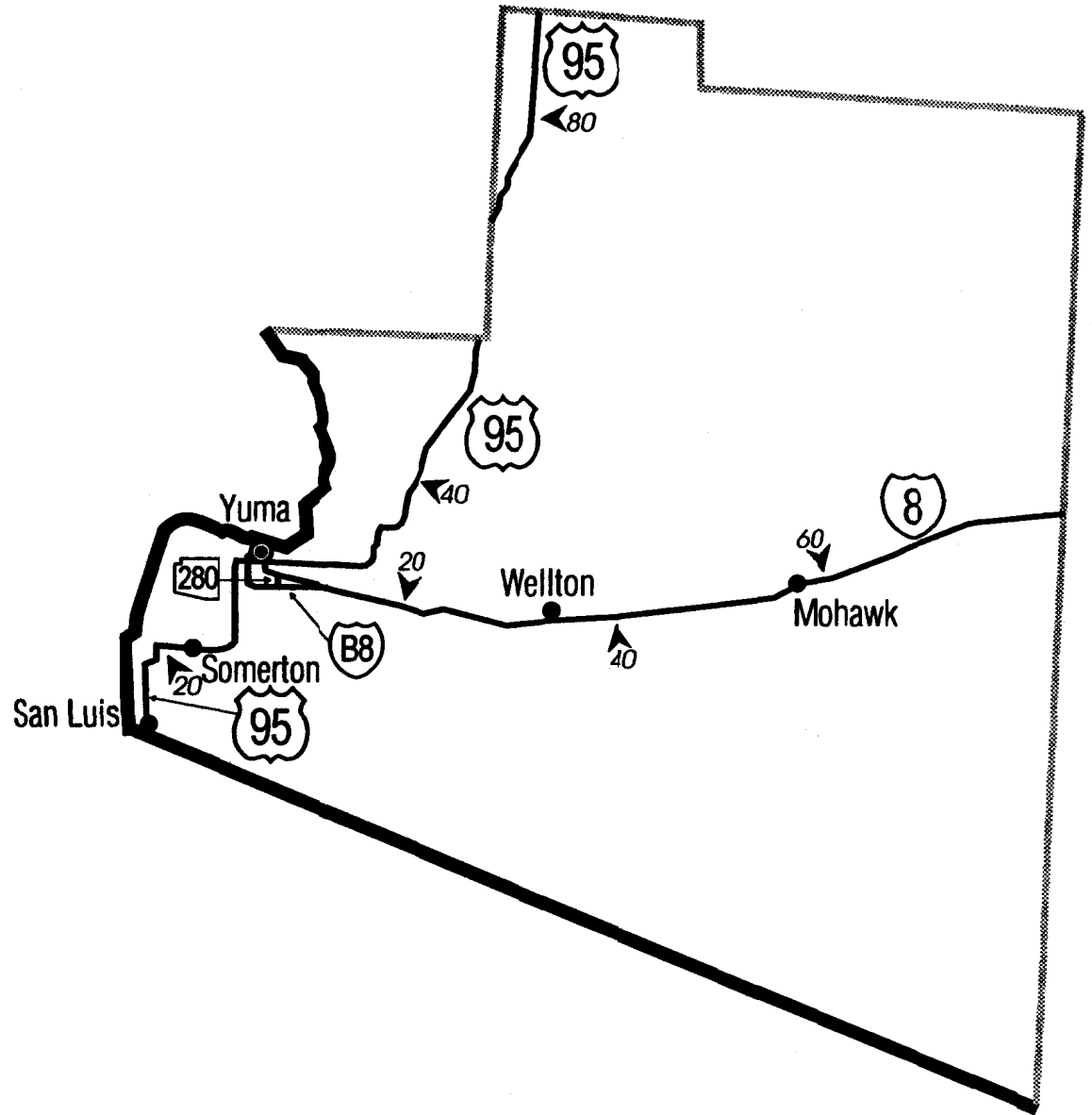
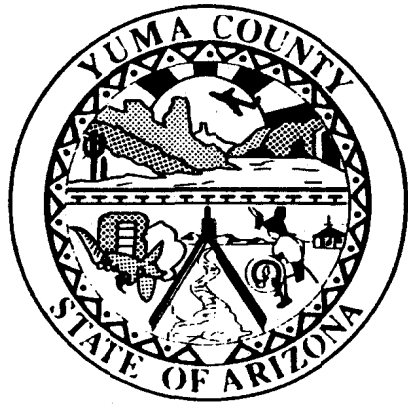


# YAVAPAI COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>YAVAPAI</b>							
17	245.0	BLACK CANYON TI-SUNSET POINT, NB	REMOVE, REPLACE & ARFC	5.40	\$ 1,485,000	96-97	
17	251.9	SUNSET POINT REST AREA	DESIGN (REHAB), PHASE II	0.00	\$ 150,000	96-97	
17	269.0	DUGAS TI-CHERRY RD (NB)	REMOVE, REPLACE & AC + AR-ACFC	10.50	\$ 3,300,000	94-95	
17	299.0	SEDONA OP-COUNTY LINE (NB)	CONCRETE CLIMBING LANE (NB)	13.00	\$ 3,955,000	94-95	
17	299.0	JCT SR 179-YAVAPAI CO LINE, SB	REMOVE, REPLACE & AR-ACFC	12.70	\$ 2,950,000	95-96	
69	267.0	BIG BUG # 1-JCT SR 69	ARCHAEOLOGY, PH I	0.00	\$ 300,000	94-95	
69	267.9	BIG BUG #1-BIG BUG #4	RECST & PAVE	3.10	\$ 10,000,000	94-95	
69	270.9	BIG BUG #4-POLAND JCT	RECST & PAVE	4.30	\$ 7,000,000	96-97	*
69	270.9	BIG BUG #4-HUMBOLDT	R/W ACQUISITION	0.00	\$ 450,000	94-95	
69	275.2	POLAND JCT-HUMBOLDT	RECST & PAVE	3.60	\$ 7,200,000	95-96	
69	287.7	TOWN OF PRESCOTT VALLEY	LANDSCAPE & IRRIGATION, PHASE III	0.40	\$ 30,000	96-97	
69	287.7	TOWN OF PRESCOTT VALLEY	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
69	291.0	PRESCOTT-JCT SR 89	SIGNAL COORDINATION	5.00	\$ 400,000	94-95	
89	311.5	CITY OF PRESCOTT	LANDSCAPE & IRRIGATION, PHASE III	0.00	\$ 30,000	96-97	
89	311.5	CITY OF PRESCOTT	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
89A	ASP	JEROME STATE PARK	CST ROADWAY	0.00	\$ 1,000,000	98-99	
89A	344.2	TOWN OF JEROME	RECST RETAINING WALLS & SIDEWALK	0.10	\$ 454,000	94-95	
89A	352.0	WILLARD ST, COTTONWOOD	REALIGN APPROACHES, INSTALL TRAFFIC	0.30	\$ 800,000	94-95	
89A	355.1	CITY OF COTTONWOOD	LANDSCAPE & IRRIGATION, PHASE II	0.50	\$ 40,000	95-96	
89A	355.1	CITY OF COTTONWOOD	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 8,000	94-95	
89A	355.3	COTTONWOOD-SEDONA, PHASE I	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 4,500,000	96-97	3
89A	355.3	COTTONWOOD-SEDONA, PHASE I	FUTURE R/W ACQUISITION SUBJECT TO	0.00	\$ 360,000	95-96	3
89A	355.3	COTTONWOOD-SEDONA, PHASE II	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 10,000,000	97-98	3
89A	361.9	SPRING CREEK BRIDGE #0139	BRIDGE REPLACEMENT	0.10	\$ 2,600,000	97-98	

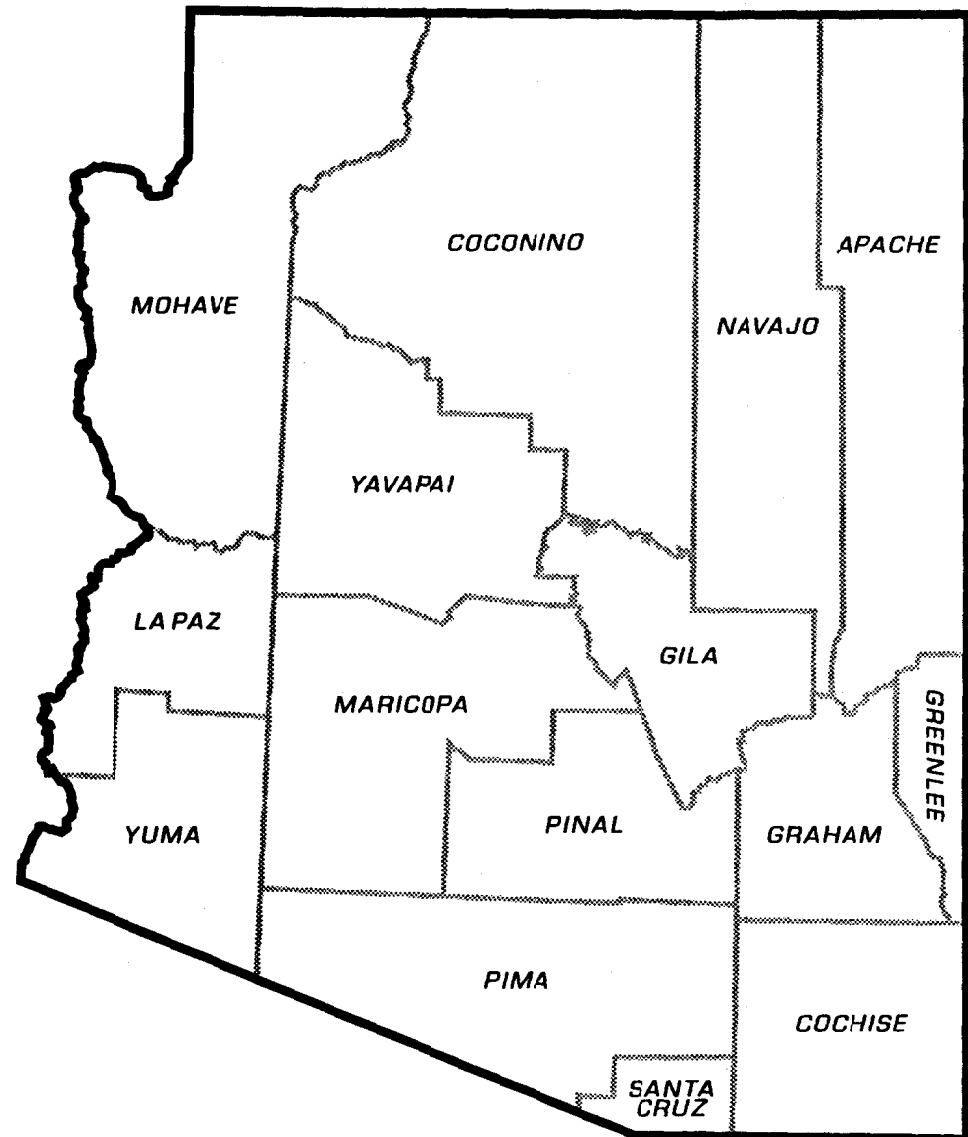
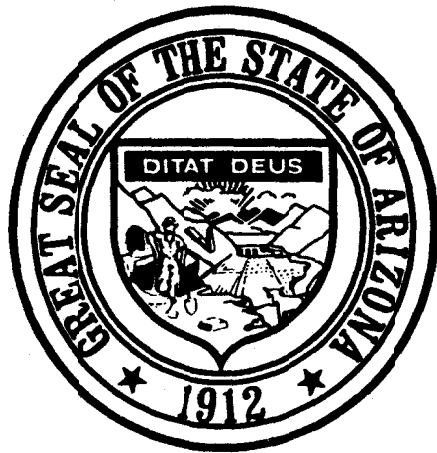


STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>YAVAPAI</b>							
89A	370.4	RED ROCK LOOP-JCT US 89A	MILL, ARAC	3.70	\$ 715,000	96-97	
89A	ASP	RED ROCK STATE PARK	DESIGN (ROADWAY) PHASE II	0.00	\$ 500,000	95-96	
89A	ASP	RED ROCK STATE PARK	R/W ACQUISITION, PHASE II	0.00	\$ 250,000	95-96	
89A	ASP	RED ROCK STATE PARK	RECST ROADWAY, PHASE II	0.00	\$ 1,600,000	96-97	
89A	ASP	DEAD HORSE RANCH STATE PARK (COTTONWOOD)	CST ROADWAY, PHASE III	0.00	\$ 1,450,000	95-96	
89A	ASP	JEROME STATE PARK	FEASIBILITY STUDY	0.00	\$ 150,000	95-96	
89A	ASP	RED ROCK STATE PARK	DESIGN (ROADWAY) PHASE III	0.00	\$ 400,000	95-96	
89A	ASP	RED ROCK STATE PARK	CST ROADWAY , PHASE III	0.00	\$ 700,000	96-97	
89A	ASP	JEROME STATE PARK	DESIGN (ROADWAY)	0.00	\$ 350,000	97-98	
93	160.7	SANTA MARIA RIVER BRIDGE #0309	REPLACE STRUCTURE	0.70	\$ 3,500,000	97-98	
93	174.2	DATE CREEK BRIDGE #0413	REPLACE STRUCTURE	0.30	\$ 2,195,000	94-95	
98	8.0	JCT 97-HILLSIDE	AC & SC	13.50	\$ 2,810,000	94-95	
179	305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 4,700,000	97-98	3
179	305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE R/W ACQUISITION SUBJECT TO	0.00	\$ 100,000	96-97	3
260	206.0	COTTONWOOD-CAMP VERDE ECL	CORRIDOR STUDY	20.00	\$ 500,000	94-95	
260	206.4	SR 89A-FOREST BNDY	R/W ACQUISITION	2.70	\$ 230,000	94-95	
260	206.4	SR 89A-FOREST BNDY, JCT CAMINO REAL	RECST & PAVE	2.70	\$ 6,364,000	95-96	*
260	221.3	FINNIE FLAT ROAD	CORRECT LOW WATER CROSSING AT	0.10	\$ 500,000	95-96	



# YUMA COUNTY

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>YUMA</b>							
8	0.0	CALIFORNIA STATE LINE-LIGURTA	SIGN REHAB & UPDATE	21.00	\$ 500,000	96-97	
8	0.0	CALIFORNIA STATE LINE-LIGURTA	DESIGN (SIGN REHAB)	0.00	\$ 75,000	94-95	
8	12.2	FORTUNA ROAD TI	RECST TI	0.40	\$ 7,000,000	95-96	
8	21.0	LIGURTA-DATELAND	SIGN REHAB & UPDATE	45.00	\$ 340,000	97-98	
8	21.0	LIGURTA-DATELAND	DESIGN (SIGN REHAB)	0.00	\$ 75,000	95-96	
8	55.9	MOWHAWK REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 300,000	98-99	
8B	5.0	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE V & VI	1.50	\$ 80,000	95-96	
8B	5.0	CITY OF YUMA	DESIGN (LANDSCAPE), PHASE V & VI	0.00	\$ 10,000	94-95	
8B	7.0	AVENUE 3E-AVENUE 9E, YUMA	LOCATION STUDY	6.00	\$ 250,000	94-95	
8B	ASP	YUMA CROSSING STATE PARK	DESIGN (ROADWAY)	0.00	\$ 400,000	97-98	
8B	ASP	YUMA CROSSING STATE PARK	RECST ROADWAY	0.00	\$ 1,250,000	98-99	
10B	17.0	HI JOLLY-EAST QUARTZSITE	ARAC	3.00	\$ 370,000	96-97	
95	0.0	SAN LUIS-NORTH	FUTURE CST PROJECT SUBJECT TO STUDY	0.00	\$ 5,000,000	97-98	3
95	1.5	SAN LUIS-SOMERTON	AR-AC	7.40	\$ 600,000	95-96	
95	14.3	JCT COUNTY LANDFILL INTERSECTION	INTERSECTION IMPR	0.10	\$ 300,000	94-95	
95	15.8	JCT COUNTY 15TH ST	INTERSECTION IMPR	0.20	\$ 300,000	95-96	
95	21.4	YUMA	INTERSECTION IMPR (TSM) & R/W	0.10	\$ 900,000	94-95	
95	23.4	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE III & IV	0.70	\$ 80,000	96-97	
95	23.4	CITY OF YUMA	DESIGN (LANDSCAPE), PHASE III & IV	0.00	\$ 10,000	95-96	
95	24.0	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE II	0.90	\$ 80,000	94-95	
95	38.0	GILA RIVER-VICINITY COUNTY LINE	SEAL COAT	25.00	\$ 600,000	95-96	



**STATEWIDE**

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>STATEWIDE</b>							
999	950.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 16,000,000	94-95	
999	950.2	STATEWIDE	R/W FEE APPRAISALS ACQUISITION	0.00	\$ 2,000,000	94-95	
999	950.2	STATEWIDE	R/W PLANS PREPARATION & TITLES	0.00	\$ 1,500,000	94-95	
999	950.3	STATEWIDE	SPR, TRAINING & DBE	0.00	\$ 4,600,000	94-95	
999	950.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED	0.00	\$ 3,100,000	94-95	
999	950.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	94-95	
999	950.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	94-95	
999	950.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	94-95	
999	950.8	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 2,800,000	94-95	
999	950.9	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	94-95	
999	951.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	94-95	
999	951.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 900,000	94-95	
999	951.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	94-95	
999	951.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	94-95	
999	951.5	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	94-95	
999	951.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY (BALANCE)	0.00	\$ 238,000	94-95	
999	951.8	STATEWIDE	METRICATION IMPLEMENTATION	0.00	\$ 1,500,000	94-95	
999	951.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	94-95	
999	952.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 750,000	94-95	
999	952.1	STATEWIDE	FAST	0.00	\$ 4,000,000	94-95	
999	952.2	STATEWIDE	NETWORK IMPLEMENTATION	0.00	\$ 2,000,000	94-95	
999	952.4	STATEWIDE	STATE PARKS PROGRAM (CST	0.00	\$ 250,000	94-95	
999	952.6	STATEWIDE	PUBLIC INFORMATION (PUBLICATIONS)	0.00	\$ 150,000	94-95	
999	952.7	STATEWIDE	BARRIER REMOVAL (ADA)	0.00	\$ 2,000,000	94-95	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>STATEWIDE</b>							
999	952.8	STATEWIDE	PAVEMENT PRESERVATION CONTINGENCY	0.00	\$ 733,000	94-95	
999	952.9	STATEWIDE	ISTEA MANAGEMENT SYSTEMS	0.00	\$ 910,000	94-95	
999	953.1	STATEWIDE	MVD DESIGN CONCEPT REPORT,	0.00	\$ 250,000	94-95	
999	960.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	95-96	
999	960.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	95-96	
999	960.3	STATEWIDE	SPR, TRAINING & DBE	0.00	\$ 4,600,000	95-96	
999	960.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED	0.00	\$ 2,100,000	95-96	
999	960.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	95-96	
999	960.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	95-96	
999	960.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	95-96	
999	960.8	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 2,460,000	95-96	
999	960.9	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	95-96	
999	961.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	95-96	
999	961.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	95-96	
999	961.2	STATEWIDE CLIMBING LANE (BALANCE)	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 322,000	95-96	
999	961.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	95-96	
999	961.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	95-96	
999	961.5	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	95-96	
999	961.7	TITLE II SAFETY	HAZARD ELIMINATION (BALANCE)	0.00	\$ 1,750,000	95-96	
999	961.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	95-96	
999	962.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	95-96	
999	962.1	STATEWIDE	METRICATION IMPLEMENTATION	0.00	\$ 1,000,000	95-96	
999	962.2	STATEWIDE	PAVEMENT PRESERVATION CONTINGENCY	1.00	\$ 2,725,000	95-96	
999	962.3	STATEWIDE	STATE PARKS PROGRAM (CST	0.00	\$ 450,000	95-96	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>STATEWIDE</b>							
999	962.4	STATEWIDE	FAST	0.00	\$ 1,651,000	95-96	
999	962.5	STATEWIDE	NETWORK IMPLEMENTAION	0.00	\$ 500,000	95-96	
999	970.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	96-97	
999	970.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	96-97	
999	970.3	STATEWIDE	SPR, TRAINING & DBE	0.00	\$ 4,600,000	96-97	
999	970.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED	0.00	\$ 2,100,000	96-97	
999	970.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	96-97	
999	970.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	96-97	
999	970.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	96-97	
999	970.9	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	96-97	
999	971.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	96-97	
999	971.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	96-97	
999	971.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	96-97	
999	971.6	MINOR PROJECTS	CONTRACT REPAIR	0.00	\$ 7,000,000	96-97	
999	971.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 5,400,000	96-97	
999	971.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	96-97	
999	972.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	96-97	
999	972.3	STATEWIDE	STATE PARKS PROGRAM (CST	0.00	\$ 200,000	96-97	
999	972.4	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 4,000,000	96-97	
999	972.5	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	96-97	
999	972.6	STATEWIDE	PAVEMENT PRESERVATION CONTINGENCY	0.00	\$ 6,986,000	96-97	
999	980.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	97-98	
999	980.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	97-98	
999	980.3	STATEWIDE	SPR, TRAINING & DBE	0.00	\$ 4,600,000	97-98	

STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>STATEWIDE</b>							
999	980.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED	0.00	\$ 2,100,000	97-98	
999	980.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	97-98	
999	980.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	97-98	
999	980.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	97-98	
999	980.8	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 3,500,000	97-98	
999	981.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	97-98	
999	981.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	97-98	
999	981.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	97-98	
999	981.6	MINOR PROJECTS	CONTRACT REPAIR	0.00	\$ 7,000,000	97-98	
999	981.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 5,400,000	97-98	
999	981.8	STATEWIDE	RESURFACE & SEAL COAT	0.00	\$ 7,840,000	97-98	
999	981.8	STATEWIDE	PAVEMENT PRESERVATION	0.00	\$ 29,780,000	97-98	
999	981.8	STATEWIDE	PAVEMENT PRESERVATION	0.00	\$ 30,380,000	97-98	
999	981.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	97-98	
999	982.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	97-98	
999	982.1	STATEWIDE	STATE LANDSCAPING PROGRAM	0.00	\$ 41,000	97-98	
999	982.3	STATEWIDE	STATE PARKS PROGRAM (CST	0.00	\$ 650,000	97-98	
999	982.5	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	97-98	
999	982.7	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	97-98	
999	990.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	98-99	
999	990.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 2,500,000	98-99	
999	990.3	STATEWIDE	SPR, TRAINING & DBE	0.00	\$ 4,600,000	98-99	
999	990.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED	0.00	\$ 2,100,000	98-99	
999	990.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	98-99	



STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
<b>STATEWIDE</b>							
999	990.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	98-99	
999	990.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	98-99	
999	990.9	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 3,750,000	98-99	
999	991.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	98-99	
999	991.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	98-99	
999	991.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	98-99	
999	991.4	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	98-99	
999	991.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	98-99	
999	992.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	98-99	
999	992.0	STATEWIDE	PAVEMENT PRESERVATION	0.00	\$ 8,000,000	98-99	
999	992.0	STATEWIDE	PAVEMENT PRESERVATION	0.00	\$ 59,785,000	98-99	
999	992.0	STATEWIDE	PAVEMENT PRESERVATION	0.00	\$ 30,215,000	98-99	
999	992.4	STATEWIDE	BRIDE SEISMIC RETROFIT PROGRAM	0.00	\$ 500,000	98-99	
999	992.5	STATEWIDE	STATE PARKS PROGRAM (CST	0.00	\$ 450,000	98-99	
999	992.5	CORRIDOR IMPROVEMENT, STATEWIDE	RECST & PAVE, SR 68, SR 95, US 93, SR	0.00	\$ 57,800,000	98-99	
999	992.6	MINOR PROJECTS	CONTRACT REPAIR	0.00	\$ 9,000,000	98-99	
999	992.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 5,400,000	98-99	

# Footnotes

## ***Statewide Program***

- 1- These projects are not programmed. Project funding is shown as a budget entry only. Project commitment by the Transportation Board is subject to a binding intergovernmental agreement (IGA) being executed. If an IGA cannot be reached, funds will be reprogrammed.
  - 2- SR 93, the roadway construction is not fully funded, construction length will be adjusted when project limits are tied down.
  - 3- Project scope and length are subject to on-going route studies. As study results are finalized, project will be defined.
- \*- Projects are eligible for construction as a bond funded project.

## ***MAG Life Cycle Program***

- 1- Fiscal Year 1995 FMS projects will be bid as one project.
- \*- Transportation Board deferral of any activity until first half of calendar year 1995.

## **Program Adjustments FY 1995-1999**

The following projects were reprogrammed during the fiscal year 1995-1999 program update because of reduction of anticipated revenues. In the event that additional funds are identified and if the additional funds are not needed to meet program needs, projects could be restored to their original fiscal year. The following table lists the affected projects and the fiscal program year.

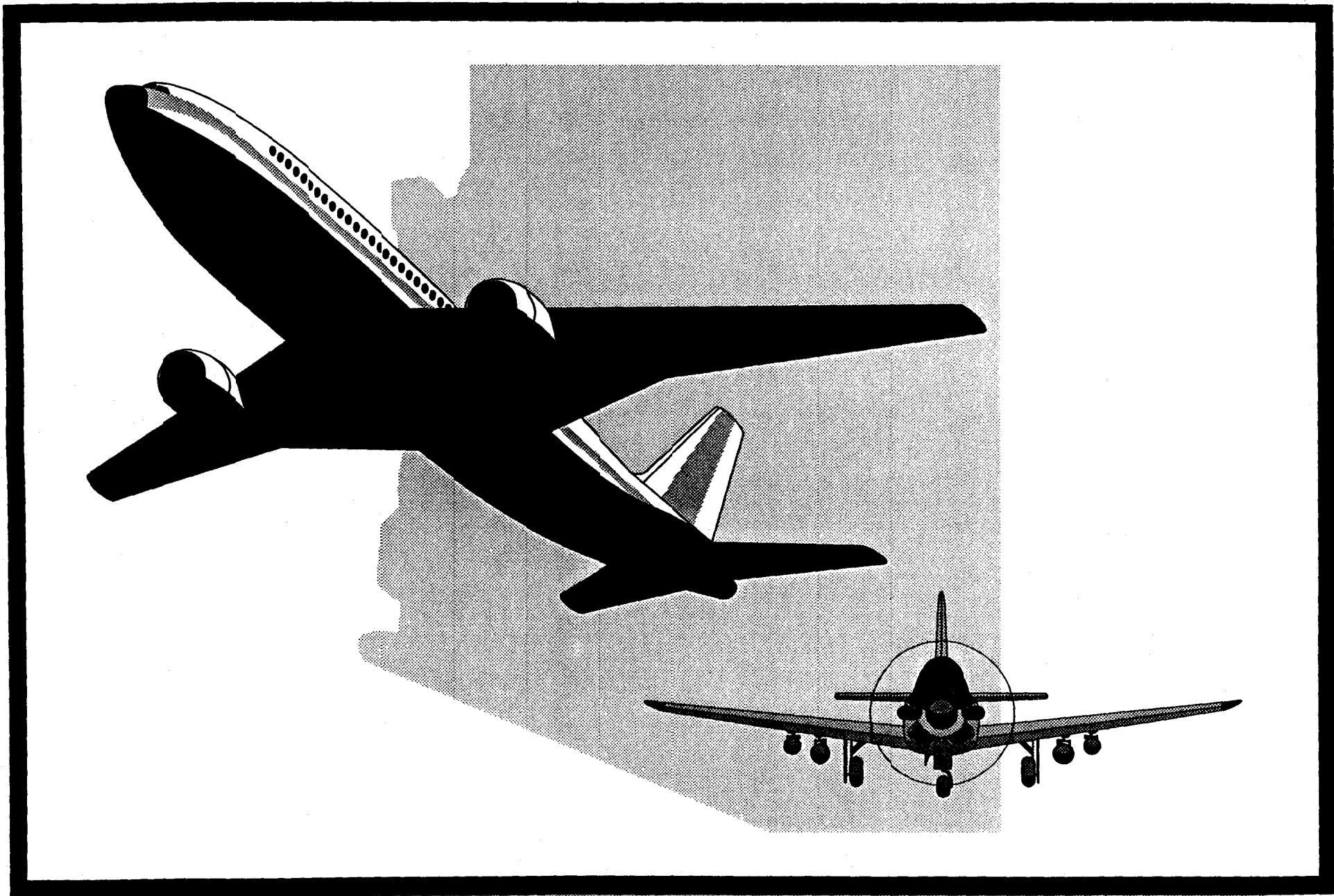
Each proposed action will be addressed on an individual basis. Projects will be brought before the Priority Programming Committee for action before going to the Transportation Board.

# **PROGRAM ADJUSTMENTS**

STATE ROUTE NO.	BEGIN M. P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	YEAR PROGRAM
8	0.0	CALIFORNIA STATE LINE-LIGURTA	SIGN REHAB & UPDATE	21.00	\$ 500,000	95-96
8	21.0	LIGURTA-DATELAND	SIGN REHAB & UPDATE	45.00	\$ 340,000	96-97
8	147.6	MARICOPA COUNTY LINE-STANFIELD RD UP	REMOVE, REPLACE & AC, FC	13.30	\$ 4,250,000	94-95
10	30.0	PLOMOSA PASS-BRENDA	REMOVE, REPLACE & AC + FC	11.90	\$ 5,800,000	94-95
10	86.0	BURNT WELL REST AREA	REHAB REST AREA	0.00	\$ 2,750,000	97-98
10	173.1	GILA RIVER BRIDGE	REPAIR EB/WB BRIDGE & APPROACHES	0.30	\$ 2,000,000	97-98
10	388.5	SAN SIMON REST AREA	REHAB REST AREA	0.00	\$ 2,100,000	95-96
15	18.0	CEDAR POCKET REST AREA	CST INFO BOARDS, MAPS/SHELTER	0.00	\$ 100,000	97-98
15	18.3	CEDAR POCKET REST AREA	REHAB REST AREA	0.00	\$ 2,600,000	97-98
15	18.3	CEDAR POCKET REST AREA	CST WELL	0.00	\$ 350,000	96-97
17	207.4	DUNLAP AVE	RECST TI	0.30	\$ 8,000,000	96-97
17	208.0	ARIZONA CANAL-CHERRY ROAD	SIGN REHAB & UPDATE	72.00	\$ 1,080,000	95-96
17	251.9	SUNSET POINT REST AREA	REHAB REST AREA	0.00	\$ 2,750,000	98-99
19	21.0	TUBAC-CHAVEZ TI	REMOVE, REPLACE & AC, FC	4.30	\$ 3,045,000	96-97
19	59.0	VALENCIA TI	RECST TI (SUBJECT TO TURN-BACK AGREEMENT WITH TUCSON)	0.30	\$ 10,000,000	97-98
40	44.0	MCCONNICO TI-WELCH TI	SIGN REHAB & UPDATE	0.00	\$ 1,610,000	98-99
40	152.0	WELCH TI-DENNISON TI	SIGN REHAB & UPDATE	88.00	\$ 1,540,000	97-98
40	195.3	I-17 & I-40 TI, PHASE I	MODIFY TI, R/W ACQUISITION	0.60	\$ 9,560,000	96-97
40	210.1	WALNUT CANYON BRIDGE, EB & WB	BRIDGE REPLACEMENT	0.40	\$ 3,650,000	95-96
40	240.0	DENNISON TI-E HOLEROOK TI	SIGN REHAB & UPDATE	50.00	\$ 1,260,000	96-97

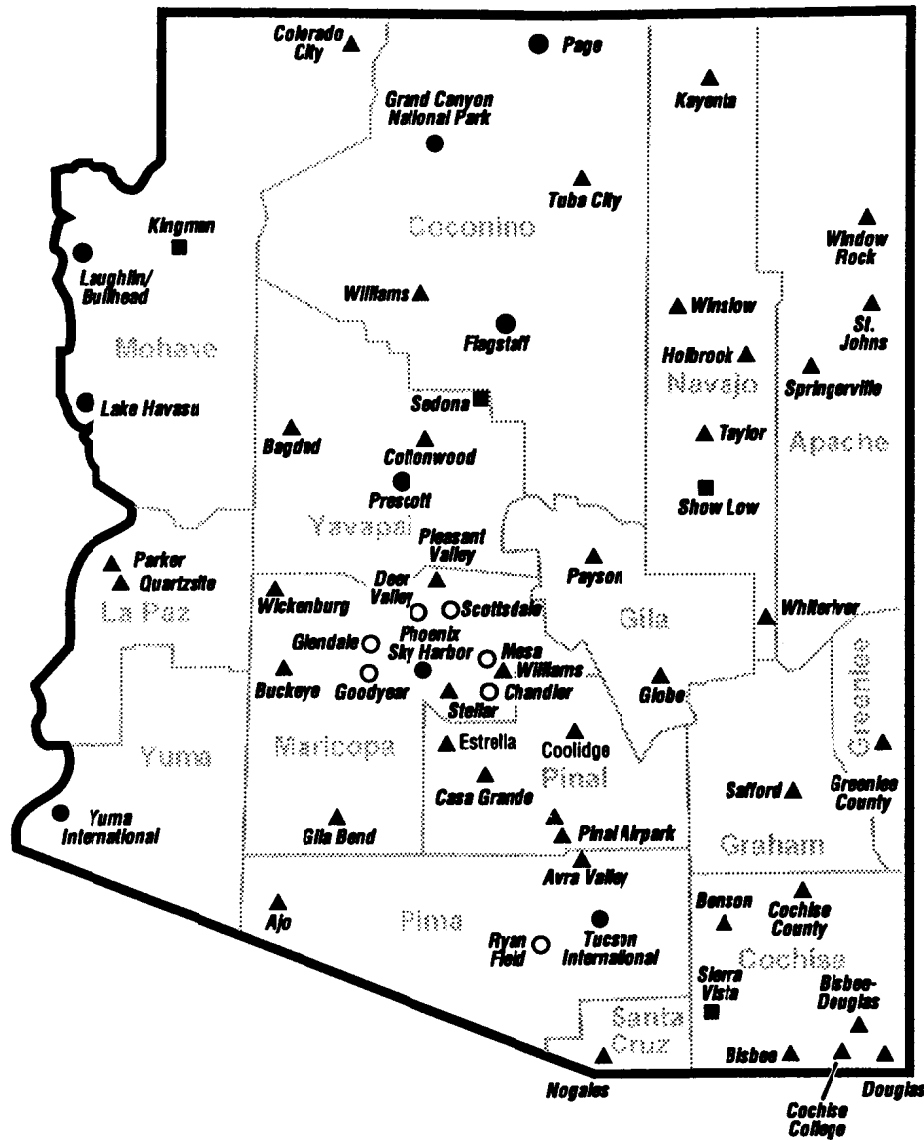
STATE ROUTE NO.	BEGIN M.P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	YEAR PROGRAM
40	286.9	HOLBROOK TI	TI IMPR	1.00	\$ 3,000,000	96-97
40	286.9	HOLBROOK TI	R/W ACQUISITION	1.00	\$ 100,000	95-96
60	150.2	PEORIA RR UNDERPASS	STORM DRAIN IMPRV	0.20	\$ 800,000	97-98
60	290.0	SALT RIVER CANYON	REALIGNMENT & ROCKFALL CONTAINMENT	0.00	\$ 650,000	97-98
77	120.4	ARAVAIPA CREEK-WINKLEMAN	REMOVE, REPLACE & AC + SC	14.20	\$ 4,115,000	96-97
87	218.6	SUNFLOWER-MP 226, PHASE I (F)	NEW ROADWAY	1.70	\$ 14,900,000	95-96
87	220.3	SUNFLOWER-MP 226, PHASE III & IV (F)	NEW ROADWAY	4.30	\$ 32,200,000	97-98
89	425.6	FERNWOOD ROAD-DIVIDE, PHASE I	RECST & PAVE	5.70	\$ 4,400,000	96-97
89	425.6	FERNWOOD ROAD-DIVIDE	R/W ACQUISITION	0.00	\$ 250,000	94-95
89	434.5	DEADMAN FLAT-WUPATKI, UNIT I	CST PARALLEL ROADWAY	8.00	\$ 9,913,000	95-96
89	434.5	DEADMAN FLAT-WUPATKI, UNIT I	R/W ACQUISITION	0.00	\$ 250,000	94-95
89	477.1	MOENKOPI WASH BRIDGE #0612	BRIDGE REPLACEMENT	0.10	\$ 2,200,000	96-97
89A	361.9	SPRING CREEK BRIDGE #0139	BRIDGE REPLACEMENT	0.10	\$ 2,600,000	96-97
90	302.4	JCT I 10-KARTCHNER CAVERNS	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 11,000,000	98-99
93	1.0	HOOVER DAM-LAKE MEAD REC AREA	REMOVE, REPLACE & AC + ACFC	15.10	\$ 4,800,000	95-96
93	127.0	BIG SANDY-SANTA MARIA, PHASE I	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 8,305,000	96-97
93	127.0	BIG SANDY-SANTA MARIA, PHASE III	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 6,000,000	---
179	305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 4,700,000	96-97
179	305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	0.00	\$ 100,000	95-96
191	155.8	BUZZARD ROOST CANYON BRIDGE #0252	REPLACE STRUCTURE	0.10	\$ 2,500,000	96-97

STATE ROUTE NO.	BEGIN M. P.	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	YEAR PROGRAM
260	256.2	STAR VALLEY-EAST	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 7,000,000	97-98
260	256.2	STAR VALLEY-EAST	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	3.00	\$ 150,000	96-97
389	0.0	UTAH ST LINE-SANDY CYN WASH	AC + AR-ACFC	27.00	\$ 5,100,000	95-96
999	981.8	STATEWIDE	PAVEMENT PRESERVATION	0.00	\$ 29,780,000	---
999	992.0	STATEWIDE	PAVEMENT PRESERVATION	0.00	\$ 30,000,000	98-99
999	992.5	CORRIDOR IMPROVEMENT, STATEWIDE	RECST & PAVE, SR 68, SR 95, US 93, SR 89A, SR 90, SR 88	0.00	\$ 57,800,000	---
999	992.5	CORRIDOR IMPROVEMENT STATEWIDE	RECST & PAVE SR 68, SR 95, US 93, SR 89A, SR 90, SR 88	0.00	\$ 66,200,000	98-99



# AIRPORT DEVELOPMENT

# Primary Airport System



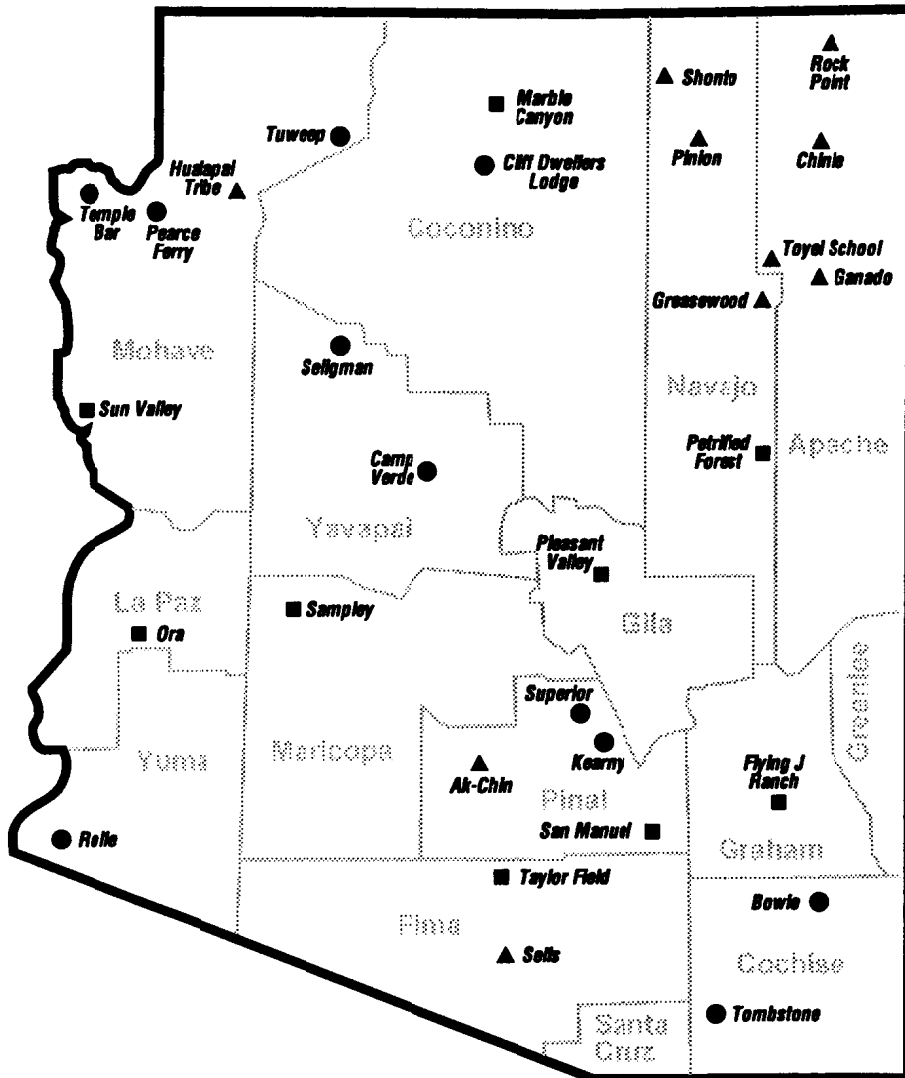
## ***Airport Classifications***

**Commercial Service Airports**

- Primary      ■ Other
- Reliever Airports
- ▲ Public Use Airports



# Secondary Airport System



## Airport Ownership

- Public
- Private
- ▲ Indian

**Secondary System: All public use facilities which are not in the state's**

<u>Airport</u>	<u>County</u>	<u>Project Description</u>	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
<b>Fiscal Year 1994-1995</b>						
<b>Commercial Service / Reliever Airport Projects</b>						
Chandler	Maricopa	Grade, Drain & Surface Access Road; Land Acquisition; Construct Terminal Building	\$500,000	\$314,697	\$2,400,000	\$3,214,697
Flagstaff - Pulliam	Coconino	Grade, Drain & Surface Apron; Utilities; Terminal Construction 2nd Year Loan Program	\$0	\$9,535	\$218,532	\$228,067
Glendale	Maricopa	Grade, Drain & Surface Apron and Auto Parking	\$500,000	\$55,556	\$0	\$555,556
Grand Canyon	Coconino	Surface Taxiway and Apron (Pavement Preservation); Fire Protection	\$500,000	\$500,000	\$2,650,000	\$3,650,000
Kingman	Mohave	Grade, Drain & Surface Apron	\$500,000	\$55,556	\$0	\$555,556
Lake Havasu City	Mohave	Surface Taxiway, Apron, and Access Road (Pavement Preservation); Security Fencing, Gate and Lighting; Heliport; Drainage/Erosion Control; Compass Rose	\$23,994	\$35,168	\$602,608	\$661,770
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Access Road; Land Acquisition (Protection); Drainage/Erosion Control	\$500,000	\$218,472	\$1,716,000	\$2,434,472
Mesa - Falcon	Maricopa	Grade, Drain & Surface Access Road, Taxiway Bridge, Taxiway B9, and Taxilanes; Surface Taxiways, Aprons (Pavement Preservation); MITL; Utilities (water protection improvements); Security Fence; Signage; Land Acquisition; Part 150 Study; Environmental Assessment	\$500,000	\$1,001,532	\$2,150,519	\$3,652,051
Page	Coconino	Drainage Improvements Taxiway A (Phase II)	\$283,648	\$31,516	\$0	\$315,164
Phx - Deer Valley	Maricopa	Grade, Drain & Surface Taxiway Extension and Apron; MITL; Signage	\$130,667	\$130,667	\$2,661,866	\$2,923,200
Phx - Goodyear	Maricopa	Surface Taxiway (Pavement Preservation); MIRL; Signage; Sound Protection	\$90,614	\$90,614	\$1,845,932	\$2,027,160
Phx - Sky Harbor	Maricopa	Land Acquisition	\$500,000	\$55,556	\$0	\$555,556
Prescott - Love	Yavapai	Grade, Drain & Surface Taxiway D (Design); Master Plan Update; Surface Runway 3R-21L and Apron (Pavement Preservation); MIRL & MITL (rehab.)	\$500,000	\$100,162	\$1,022,286	\$1,622,448
Scottsdale	Maricopa	Grade, Drain & Surface Taxiway B Extension; Surface Runway, Taxiway, and Apron (Pavement Preservation); Surface Perimeter Road; Rehabilitate MITL; Signage; Drainage/Erosion Control; Master Plan/Part 150 Study	\$500,000	\$132,776	\$1,182,950	\$1,815,726
Sedona	Yavapai	Grade, Drain & Surface Taxiways, Auto Parking, and Access Road; Security Fencing; Fire Protection	\$500,000	\$64,504	\$0	\$564,504
Show Low	Navajo	Grade, Drain & Surface Taxiway A and Apron; Surface Taxiway (Pavement Preservation); Wetland Mitigation	\$218,504	\$94,704	\$1,614,002	\$1,927,210
Sierra Vista	Cochise	Grade, Drain & Surface Taxiway 2/20 Extension and Helipad; AWOS; Update Master Plan	\$424,400	\$134,600	\$400,000	\$959,000
Tucson - Ryan	Pima	Grade, Drain & Surface Runway 16/34, Taxiways, and Access Road Extension and Crossover; MIRL 6L/24R; MITL Taxiway C; GVGI 6L/24R; Land Acquisition	\$500,000	\$175,840	\$2,756,664	\$3,432,504
Tucson Int'l	Pima	Grade, Drain & Surface Taxiway A; Surface Runway 11R/29L (Pavement Preservation); Taxiway A MITL Upgrade; Drainage/Erosion Control Runway 11/29; Security Fencing and Gate; Land Acquisition	\$500,000	\$301,228	\$5,341,649	\$6,142,877
Yuma Int'l	Yuma	Construct Terminal (Phase I)	\$500,000	\$1,674,900	\$1,500,000	\$3,674,900
<b>Commercial Service / Reliever Sub-Total</b>			<b>\$7,671,827</b>	<b>\$5,177,583</b>	<b>\$28,063,008</b>	<b>\$40,912,418</b>

<u>Airport</u>	<u>County</u>	<u>Project Description</u>	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
<b>Fiscal Year 1994-1995</b>						
<b>Public Airport Projects</b>						
Ajo	Pima	Surface Runway (Pavement Preservation)	\$135,000	\$15,000	\$0	\$150,000
Avra Valley	Pima	Grade, Drain & Surface Apron and Access Roads; Surface Runway, Taxiway (12/30), and Apron (Pavement Preservation); MIRL; REIL; GVG; Drainage/Erosion Control	\$500,000	\$107,280	\$1,092,720	\$1,700,000
Benson	Cochise	Land Acquisition	\$122,171	\$122,171	\$2,488,790	\$2,733,132
Bisbee	Cochise	Surface Apron (Pavement Preservation); Grade, Drain & Surface Apron and Auto Parking	\$15,645	\$15,645	\$318,710	\$350,000
Bisbee-Doug. Int'l	Cochise	Surface Taxiways (Pavement Preservation)	\$45,000	\$5,000	\$0	\$50,000
Buckeye	Maricopa	Grade, Drain & Surface Taxiway; Surface Taxiway (Preservation); Land Acquisition	\$26,775	\$26,775	545449	\$598,999
Casa Grande	Pinal	Grade, Drain & Surface Auto Parking; Surface Apron (Pavement Preservation); Master Plan Update	\$84,600	\$9,400	\$0	\$94,000
Cochise College	Cochise	Surface Runway, Taxiway, and Apron (Pavement Preservation); GVG; Security Fence	\$130,590	\$14,510	\$0	\$145,100
Colorado City	Mohave	Fire Protection; Terminal	\$202,500	\$22,500	\$0	\$225,000
Douglas	Cochise	Grade, Drain & Surface Apron; Utilities	\$463,500	\$51,500	\$0	\$515,000
Eloy	Pinal	Drainage/Erosion Control; Master Plan; Environmental Assessment and Archeological Study	\$3,129	\$3,129	\$63,742	\$70,000
Globe	Gila	Grade, Drain & Surface Apron; Fencing; Construct Terminal	\$87,258	\$15,258	\$127,484	\$230,000
Greenlee County	Greenlee	Surface Runway (Pavement Preservation-overlay); MIRL (Upgrade)	\$25,336	\$25,336	\$516,134	\$566,806
Holbrook	Navajo	Grade, Drain & Surface Apron & Helipad; NAVAID (replace beacon); Security Fence and Lights	\$6,207	\$6,207	\$126,446	\$138,860
Nogales Int'l	Santa Cruz	Grade, Drain & Surface Runway & Taxiway Extension; MIRL; GVG; Distance Markers; Fence	\$73,632	\$73,633	\$1,500,000	\$1,647,265
Payson	Gila	Drainage/Erosion Control; Grade, Drain & Surface Apron and Auto Parking; AWOS; GVG; Fire Protection Extension; Master Plan Update	\$78,377	\$25,337	\$381,086	\$484,800
Quartzsite	La Paz	Grade, Drain & Surface Runway (Phase 1 - Site Preparation)	\$49,088	\$49,088	\$1,000,000	\$1,098,176
Safford	Graham	Grade, Drain & Surface Apron	\$10,549	\$10,549	\$214,902	\$236,000
Springerville	Apache	Grade, Drain & Surface Parallel Taxiway 11/29; Land Acquisition; Utilities	\$137,240	\$28,560	\$305,051	\$470,851
St. Johns	Apache	Surface Runway 14/32 (Pavement Preservation); Security Fence	\$225,000	\$25,000	\$0	\$250,000
Taylor	Navajo	Update ALP	\$1,788	\$1,788	\$36,424	\$40,000
Wickenburg	Maricopa	Surface Taxiway, Taxilanes, Apron, and Access Road (Pavement Preservation)	\$70,758	\$7,862	\$0	\$78,620
Williams	Cocconino	Grade, Drain & Surface Runway 18/36 Width and Extension and Taxiway; Surface Runway, Taxiway, and Apron (Pavement Preservation); MIRL; Fire Protection; AWOS; E. A.	\$482,034	\$102,034	\$1,110,932	\$1,695,000
Williams-Gateway	Maricopa	Grade, Drain & Surface Runway 12C/30C and Apron (Structural Upgrade); Surface Apron (Pavement Preservation); NAVAIDS (Beacon, Segmented Circle/Windsocks); AWOS; Pilot Controlled Lighting	\$461,796	\$564,146	\$9,635,059	\$10,661,001
Winslow	Navajo	Grade, Drain & Surface Runway 4/22 (Phase II), Apron; Surface Runway 11/29 (Preservation)	\$500,000	\$64,897	\$340,000	\$904,897
<b>Public Airport Sub-Total</b>			<b>\$3,937,973</b>	<b>\$1,392,605</b>	<b>\$19,802,929</b>	<b>\$25,133,508</b>
<b>Special Airport Projects</b>						
Secondary Airports			\$500,000	\$26,316	\$0	\$526,316
FAA Match Set Aside			\$300,000	\$300,000	\$6,711,409	\$7,311,409
SASP and Master Plans			\$300,000	\$300,000	\$6,711,409	\$7,311,409
Pavement Management Systems			\$100,000	\$0	\$0	\$100,000
Contingencies			\$100,000	\$0	\$0	\$100,000
Recreational Airports			\$250,000	\$27,778	\$0	\$277,778
<b>Set Aside Sub-Total</b>			<b>\$1,550,000</b>	<b>\$654,094</b>	<b>\$13,422,818</b>	<b>\$15,626,912</b>
<b>Total 1994-1995</b>			<b>\$13,159,800</b>	<b>\$7,224,282</b>	<b>\$61,288,755</b>	<b>\$81,672,837</b>

<u>Airport</u>	<u>County</u>	<u>Project Description</u>	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
<b>Fiscal Year 1995-1996</b>						
<b>Commercial Service / Reliever Airport Projects</b>						
Chandler	Maricopa	Grade, Drain & Surface Apron and Access Road; Land Acquisition	\$134,502	\$134,502	\$2,739,995	\$3,009,000
Flagstaff - Pulliam	Coconino	Grade, Drain & Surface Apron; Utilities; Construct Terminal 3rd year Loan Program	\$0	\$9,535	\$218,532	\$228,067
Glendale	Maricopa	Surface Runway, Taxiway, and Aprons (Pavement Preservation)	\$500,000	\$55,556	\$0	\$555,556
Grand Canyon	Coconino	Surface Taxiway and Apron (Pavement Preservation); Design Parallel Runway and Taxiway	\$500,000	\$500,000	\$1,800,000	\$2,800,000
Kingman	Mohave	Grade, Drain & Surface Apron	\$500,000	\$55,556	\$0	\$555,556
Lake Havasu City	Mohave	Grade, Drain & Surface Runway, Taxiway Extensions, and High Speed Taxiway; MIRL; MITL; GVGI and REIL (Relocate); Land Acquisition (Protection)	\$223,909	\$223,909	\$4,561,332	\$5,009,150
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Apron and Terminal Road; Terminal (Phase I); Utilities; Drainage/ Erosion Control; AWOS	\$428,229	\$277,161	\$3,581,688	\$4,287,078
Mesa - Falcon	Maricopa	Grade, Drain & Surface Apron; Surface Runway and Taxiway (Pavement Preservation); Security Fence; Non Precision Approach Study	\$490,500	\$54,500	\$0	\$545,000
Page	Coconino	Grade, Drain & Surface Apron	\$19,711	\$19,711	\$401,530	\$440,951
Phx - Deer Valley	Maricopa	Land Acquisition (Protection)	\$500,000	\$55,556	\$0	\$555,556
Phx - Goodyear	Maricopa	Grade, Drain & Surface Apron and Access Road	\$500,000	\$103,236	\$1,092,720	\$1,695,956
Phx - Sky Harbor	Maricopa	Land Acquisition	\$500,000	\$55,556	\$0	\$555,556
Prescott - Love	Yavapai	Grade, Drain & Surface Runway 11-29; Land Acquisition (Protection)	\$500,000	\$96,688	\$942,652	\$1,539,340
Scottsdale	Maricopa	Grade Runway Shoulders; Surface Runway, Taxiway, and Apron (Pavement Preservation); Drainage/Erosion Control; Land Acquisition (Expansion)	\$500,000	\$107,280	\$1,092,720	\$1,700,000
Sedona	Yavapai	MITL; Signs	\$14,304	\$36,654	\$519,042	\$570,000
Show Low	Navajo	Grade, Drain & Surface Runway 6/24 (Structural Upgrade and widen); MIRL; Land Acquisiton; Security Fencing	\$500,000	\$116,643	\$1,400,000	\$2,016,643
Sierra Vista	Cochise	Grade, Drain & Surface Taxiway Extension and Apron; Taxiway Structural Upgrade	\$475,075	\$156,050	\$400,000	\$1,031,125
Tucson - Ryan	Pima	Grade, Drain & Surface Apron; Surface Runway 6L/24R (Pavement Preservation); Land Acquisition; Security Fence; Utilities; Signage	\$500,000	\$132,685	\$1,767,635	\$2,400,320
Tucson Int'l	Pima	Surface Runway 3/21 (Pavement Preservation); Land Acquisition; Security Lighting; Noise Protection; Security Upgrade (CCTV)	\$500,000	\$372,001	\$7,252,218	\$8,124,219
Yuma Int'l	Yuma	Construct Terminal (Phase II)	\$500,000	\$0	\$0	\$500,000
<b>Commercial Service / Reliever Sub-Total</b>			<b>\$7,786,230</b>	<b>\$2,562,777</b>	<b>\$27,770,064</b>	<b>\$38,119,071</b>

<u>Airport</u>	<u>County</u>	<u>Project Description</u>	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
<b>Fiscal Year 1995-1996</b>						
<b>Public Airport Projects</b>						
Ajo	Pima	Surface Taxiway (Pavement Preservation)	\$90,000	\$10,000	\$0	\$100,000
Avra Valley	Pima	Grade, Drain & Surface Runway 3/21; MITL (3/21,12/30); Utilities; Fencing; Land Acquisition (Protection & Expansion)	\$442,845	\$102,845	\$1,229,310	\$1,775,000
Benson	Cochise	Design Airport (Phase I)	\$42,018	\$42,018	\$855,964	\$940,000
Buckeye	Maricopa	Land Acquisition (Expansion); Security Fence; Drainage/Erosion Control	\$58,334	\$58,334	\$1,188,333	\$1,305,001
Casa Grande	Pinal	Land Acquisition; Environmental Assessment	\$25,392	\$25,392	\$517,266	\$568,050
Cochise College	Cochise	Drainage/Erosion Control (Runway and Taxiway Improvements)	\$24,300	\$2,700	\$0	\$27,000
Colorado City	Mohave	Master Plan Update	\$2,235	\$2,235	\$45,530	\$50,000
Coolidge	Pinal	Surface Runway 17/35 (Pavement Preservation)	\$377,197	\$41,911	\$0	\$419,108
Cottonwood	Yavapai	Grade, Drain & Surface Apron; REIL; Relocate "T" Shades	\$16,248	\$16,248	\$331,003	\$363,499
Douglas	Cochise	Grade, Drain & Surface Runway 3/21(width) (Phase 1)	\$459,000	\$51,000	\$0	\$510,000
Eloy	Pinal	Land Acquisition	\$6,392	\$6,392	\$130,216	\$143,000
Gila Bend	Maricopa	Grade, Drain & Surface Auto Parking and Access Road	\$12,138	\$4,138	\$63,924	\$80,200
Globe	Gila	Grade, Drain & Surface Runway 9/27; Security Fence	\$184,298	\$184,298	\$3,754,403	\$4,122,999
Greenlee County	Greenlee	Grade, Drain & Surface Access Road (Realign); Fence; Windcones	\$4,497	\$4,497	\$91,606	\$100,600
Holbrook	Navajo	Grade, Drain & Surface High Speed Taxiway; MITL; Land Acquisition (Expansion); Environmental Assessment	\$18,888	\$18,888	\$384,774	\$422,550
Hogales Int'l	Santa Cruz	Grade, Drain & Surface Runway width and Taxilanes; MITL; MIRL; GVGI; Fire Protection	\$93,912	\$49,592	\$897,396	\$1,040,900
Payson	Gila	Grade, Drain & Surface Apron and Auto Parking; Surface Runway 6/24; Security Lights and Fencing; Drainage/Erosion Control; Utilities; Remove Obstruction	\$103,544	\$23,544	\$275,912	\$403,000
Safford	Graham	Drainage Study	\$22,500	\$2,500	\$0	\$25,000
Springerville	Apache	Grade, Drain & Surface Runway 11/29 Extension; Fence; Land Acquisition (Expansion)	\$66,098	\$26,098	\$429,803	\$521,999
St. Johns	Apache	Grade, Drain & Surface Apron	\$22,350	\$58,110	\$819,540	\$900,000
Wickenburg	Maricopa	Grade, Drain & Surface Apron, Helipad, and Auto Parking; Surface Runway, Taxiway, and Apron (Pavement Preservation); Helipad Lighting	\$127,440	\$41,381	\$276,579	\$445,400
Williams	Coconino	Grade, Drain & Surface Apron, Auto Parking, and Access Road; GVGI; Fencing; Land Acquisition (Expansion); Terminal	\$489,396	\$81,396	\$619,208	\$1,190,000
Williams-Gateway	Maricopa	Surface Runway, Taxiway, Apron, and Access/Perimeter Road (Pavement Preservation); Signage; Security Fencing & Gates; Utilities; Drainage/Erosion Control; Obstruction Removal	\$498,060	\$1,496,060	\$4,370,880	\$5,365,000
Winslow	Navajo	Grade, Drain & Surface Access Road and Auto Parking; Design & Site Preparation Terminal	\$225,000	\$25,000	\$0	\$250,000
<b>Public Airport Sub-Total</b>			<b>\$3,412,082</b>	<b>\$2,374,577</b>	<b>\$16,281,647</b>	<b>\$22,068,306</b>
<b>Special Airport Projects</b>						
Secondary Airports			\$500,000	\$26,316	\$0	\$526,316
FAA Match Set Aside			\$300,000	\$300,000	\$6,711,409	\$7,311,409
SASP and Master Plans			\$300,000	\$300,000	\$6,711,409	\$7,311,409
Pavement Management Systems			\$100,000	\$0	\$0	\$100,000
Contingencies			\$100,000	\$0	\$0	\$100,000
<b>Set Aside Sub-Total</b>			<b>\$1,300,000</b>	<b>\$626,316</b>	<b>\$13,422,818</b>	<b>\$15,349,134</b>
<b>Total 1995-1996</b>			<b>\$12,498,312</b>	<b>\$5,563,670</b>	<b>\$57,474,530</b>	<b>\$75,536,511</b>

<b>Airport</b>	<b>County</b>	<b>Project Description</b>	<b>State</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
<b>Fiscal Year 1996-1997</b>						
<b>Commercial Service / Reliever Airport Projects</b>						
Chandler	Maricopa	Grade, Drain & Surface Apron and Access Road; Land Acquisition	\$134,502	\$134,502	\$2,739,995	\$3,009,000
Flagstaff - Pulliam	Coconino	Grade, Drain & Surface Runway (Shoulders)	\$650,000	\$72,222	\$0	\$722,222
Gendale	Maricopa	Land Acquisition	\$31,290	\$31,290	\$637,420	\$700,000
Grand Canyon	Coconino	Grade, Drain & Surface Parallel Runway, Taxiway (Phase I)	\$650,000	\$350,000	\$0	\$1,000,000
Kingman	Mohave	MITL; Security Fence	\$32,213	\$32,213	\$656,233	\$720,659
Lake Havasu City	Mohave	Grade, Drain & Surface Taxiways and Access Road; NAVAID (Relocate NDB); Drainage/ Erosion Control	\$64,703	\$283,203	\$3,594,594	\$3,947,500
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Auto Parking; Utilities; Land Acquisition (Expansion); Drainage/ Erosion Control; Terminal (Phase II)	\$650,000	\$6,617,468	\$2,505,763	\$9,773,230
Nesa - Falcon	Maricopa	Grade, Drain & Surface Taxiways A5 & B10 (widen) and Apron; Surface Runway and Taxiway (Pavement Preservation); MITL; Security Fence	\$650,000	\$267,000	\$0	\$917,000
Page	Coconino	Grade, Drain & Surface Apron	\$39,568	\$39,568	\$806,055	\$885,191
Rhx - Deer Valley	Maricopa	Land Acquisition (Protection)	\$650,000	\$72,222	\$0	\$722,222
Rhx - Goodyear	Maricopa	Drainage/Erosion Control	\$24,809	\$24,809	\$505,383	\$555,001
Rhx - Sky Harbor	Maricopa	Land Acquisition	\$650,000	\$72,222	\$0	\$722,222
Prescott - Love	Yavapai	Grade, Drain & Surface Apron (Phase 2); Surface Runway, Taxiway, & Apron (pavement preservation); Drainage/Erosion Control	\$500,000	\$109,973	\$1,247,112	\$1,857,085
Scottsdale	Maricopa	Surface Runway, Taxiway, and Apron (Pavement Preservation); Drainage/Erosion Control; Land Acquisition (Expansion)	\$650,000	\$92,089	\$455,300	\$1,197,389
Sedona	Yavapai	Grade, Drain & Surface Aprons B-E (structural upgrade)	\$17,880	\$17,880	\$364,240	\$400,000
Show Low	Navajo	Grade & Drain Runway and Parallel Taxiway 18/36; Land Acquisition	\$650,000	\$137,674	\$1,500,000	\$2,287,674
Sierra Vista	Cochise	Grade, Drain & Surface Taxiway H Extension and Access Road; Land Acquisition	\$650,000	\$133,238	\$400,000	\$1,183,238
Tucson - Ryan	Pima	Surface Runway (Pavement Preservation); Land Acquisition; Utilities (Sewer Line)	\$650,000	\$115,856	\$1,000,000	\$1,765,856
Tucson Int'l	Pima	Grade, Drain & Surface Apron (terminal); Surface Taxiway 2 (Pavement Preservation); Land Acquisition	\$650,000	\$516,668	\$10,185,707	\$11,352,375
Yuma Int'l	Yuma	Construct Terminal (Phase III)	\$650,000	\$72,222	\$0	\$722,222
<b>Commercial Service / Reliever Sub-Total</b>			<b>\$8,644,965</b>	<b>\$9,197,319</b>	<b>\$26,597,802</b>	<b>\$44,440,087</b>

<u>Airport</u>	<u>County</u>	<u>Project Description</u>	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
<b>Fiscal Year 1996-1997</b>						
<b>Public Airport Projects</b>						
Ajo	Pima	Surface Taxiway (Pavement Preservation)	\$125,000	\$13,889	\$0	\$138,889
Avra Valley	Pima	Grade, Drain & Surface Apron and Heliport; Surface Auto Parking (Pavement Preservation)	\$190,875	\$70,875	\$1,138,250	\$1,400,000
Benson	Cochise	Grade, Drain & Surface Access Road; Drainage/Erosion Control	\$93,870	\$93,870	\$1,912,260	\$2,100,000
Bisbee	Cochise	Master Plan	\$4,470	\$4,470	\$91,060	\$100,000
Buckeye	Maricopa	Grade, Drain & Surface Runway (widen/structural upgrade) & Runway Extension; MIRL; MITL	\$89,400	\$89,400	\$1,821,200	\$2,000,000
Casa Grande	Pinal	Grade, Drain & Surface Runway and Taxiway Extensions; Surface Apron (Pavement Preservation); MIRL; MITL; GVGI; NAYAIDS; Drainage/Erosion Control	\$163,155	\$163,155	\$3,323,690	\$3,650,000
Cochise College	Cochise	Surface Runway, Taxiway, and Apron (Pavement Preservation)	\$55,000	\$6,111	\$0	\$61,111
Colorado City	Mohave	MITL 11/29	\$5,588	\$5,588	\$113,825	\$125,000
Douglas	Cochise	Grade, Drain & Surface Runway 3/21(width) (Phase 2)	\$418,500	\$46,500	\$0	\$465,000
Eloy	Pinal	Grade, Drain & Surface Runway Extension; MIRL	\$5,811	\$5,811	\$118,378	\$130,000
Gila Bend	Maricopa	Grade, Drain & Surface Taxiway Extension	\$17,880	\$17,880	\$364,240	\$400,000
Globe	Gila	MIRL; REIL; GVGI; AWOS; Signage	\$22,350	\$22,350	\$455,300	\$500,000
Greenlee County	Greenlee	Grade, Drain & Surface Taxiways; Grade and Drain Auto Parking; Obstruction Removal	\$9,961	\$6,761	\$129,578	\$146,300
Holbrook	Navajo	Grade, Drain & Surface Cross Wind Runway	\$44,700	\$44,700	\$910,600	\$1,000,000
Nogales Int'l	Sanata Cruz	Grade, Drain & Surface Access Road	\$11,175	\$11,175	\$227,650	\$250,000
Payson	Gila	Grade, Drain & Surface Apron; Surface Apron and Perimeter Road (Pavement Preservation); Terminal; Visual Aids; Security Lights	\$41,110	\$113,110	\$195,780	\$350,000
Safford	Graham	Reconstruct Apron	\$22,350	\$22,350	\$455,300	\$500,000
Springerville	Apache	Land Acquisition	\$2,235	\$2,235	\$45,530	\$50,000
St. Johns	Apache	Security Fencing; Utilities	\$277,235	\$32,791	\$45,530	\$355,556
Taylor	Navajo	Grade, Drain & Surface Parallel Taxiway	\$15,834	\$15,834	\$322,557	\$354,225
Williams	Coconino	MITL; NDB	\$12,069	\$137,069	\$245,862	\$395,000
Williams-Gateway	Maicopa	Grade, Drain & Surface Taxiway and Heliport; Surface Runway (12L/30R), Taxiway, Apron, and Access/Perimeter Road (Pavement Preservation); Signage	\$500,878	\$212,878	\$3,603,244	\$4,317,000
Winslow	Navajo	Airport Master Plan	\$75,000	\$8,333	\$0	\$83,333
<b>Public Airport Sub-Total</b>			<b>\$2,204,445</b>	<b>\$1,147,134</b>	<b>\$15,519,834</b>	<b>\$18,871,414</b>
<b>Special Airport Projects</b>						
Secondary Airports			\$650,000	\$26,316	\$0	\$676,316
FAA Match Set Aside			\$375,000	\$300,000	\$6,711,409	\$7,386,409
SASP and Master Plans			\$375,000	\$300,000	\$6,711,409	\$7,386,409
Pavement Management Systems			\$125,000	\$0	\$0	\$125,000
Contingencies			\$125,000	\$0	\$0	\$125,000
<b>Set Aside Sub-Total</b>			<b>\$1,650,000</b>	<b>\$626,316</b>	<b>\$13,422,818</b>	<b>\$15,699,134</b>
<b>Total 1996-1997</b>			<b>\$12,499,410</b>	<b>\$10,970,769</b>	<b>\$55,540,455</b>	<b>\$79,010,634</b>

<u>Airport</u>	<u>County</u>	<u>Project Description</u>	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
<b>Fiscal Year 1997-1998</b>						
<b>Commercial Service / Reliever Airport Projects</b>						
Chandler	Maricopa	Grade, Drain & Surface Apron and Access Road; Land Acquisition	\$134,502	\$134,502	\$2,739,995	\$3,009,000
Flagstaff - Pulliam	Coconino	Grade, Drain & Surface Taxiway (Shoulders)	\$700,000	\$77,778	\$0	\$777,778
Grand Canyon	Coconino	Grade, Drain & Surface Parallel Runway and Taxiway (Phase II)	\$700,000	\$700,000	\$5,000,000	\$6,400,000
Kingman	Mohave	Land Acquisition; Grade, Drain & Surface Runway 3/21 Extension	\$40,933	\$40,933	\$833,859	\$915,725
Lake Havasu City	Mohave	Grade, Drain & Surface Taxiway and Auto Parking	\$43,583	\$43,583	\$887,835	\$975,000
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Runway Extension and Auto Parking; HIRL; Drainage/Erosion Control	\$700,000	\$187,164	\$2,506,901	\$3,394,065
Mesa - Falcon	Maricopa	Grade, Drain & Surface Runway 4R/22L and Taxiway D1 Extensions, Taxilanes, and Apron; Security Fence	\$700,000	\$77,778	\$0	\$777,778
Page	Coconino	Surface Runway and Taxiway (Pavement Preservation)	\$39,568	\$39,568	\$806,056	\$885,192
Phx - Deer Valley	Maricopa	Land Acquisition (Protection)	\$700,000	\$514,844	\$10,016,600	\$11,231,444
Phx - Goodyear	Maricopa	Grade, Drain & Surface Runway 3L/21R; Surface Runway 3R/21L (Pavement Preservation)	\$700,000	\$224,791	\$3,369,220	\$4,294,011
Phx - Sky Harbor	Maricopa	Land Acquisition	\$700,000	\$27,345,575	\$50,000,000	\$78,045,575
Prescott - Love	Yavapai	Grade, Drain & Surface Taxiway F (Phase 2); Surface Runway, Taxiway, & Apron (pavement preservation); Drainage/Erosion Control; Snow Removal Vehicle	\$500,000	\$90,058	\$574,443	\$1,164,501
Scottsdale	Maricopa	MITL (Taxiway B); Surface Runway, Taxiway, and Apron (Pavement Preservation); Drainage/Erosion Control	\$700,000	\$97,644	\$455,300	\$1,252,944
Sedona	Yavapai	Grade, Drain & Surface Runway and Taxiway (structural upgrade)	\$17,969	\$17,969	\$366,061	\$402,000
Show Low	Navajo	Surface Runway and Parallel Taxiway 18/36 (Pavement Preservation); MIRL; MITL	\$700,000	\$132,321	\$1,250,000	\$2,082,321
Sierra Vista	Cochise	Grade, Drain & Surface Apron and Auto Parking	\$150,600	\$383,235	\$378,225	\$912,060
Tucson - Ryan	Pima	Land Acquisition; Surface Runway (Pavement Preservation)	\$700,000	\$121,412	\$1,000,000	\$1,821,412
Tucson Int'l	Pima	Grade, Drain & Surface Parallel Runway and Apron (terminal); Land Acquisition; Noise Protection; Environmental Assessment	\$700,000	\$402,222	\$7,435,542	\$8,537,764
Yuma Int'l	Yuma	Surface Runway, Taxiways, Aprons, Access/Perimeter Roads, and Auto Parking (Pavement Preservation)	\$700,000	\$77,778	\$0	\$777,778
<b>Commercial Service / Reliever Sub-Total</b>			<b>\$9,327,155</b>	<b>\$30,709,156</b>	<b>\$87,620,037</b>	<b>\$127,656,348</b>



<b>Airport</b>	<b>County</b>	<b>Project Description</b>	<b>State</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
<b>Fiscal Year 1997-1998</b>						
<b>Public Airport Projects</b>						
Ajo	Pima	Surface Runway, Taxiway, Apron, and Access/Perimeter Road (Pavement Preservation)	\$90,000	\$10,000	\$0	\$100,000
Avra Valley	Pima	Grade, Drain & Surface Taxiway; Drainage/Erosion Control	\$380,115	\$60,115	\$409,770	\$850,000
Bagdad	Yavapai	Surface Access Road	\$14,918	\$14,918	\$303,895	\$333,731
Benson	Cochise	Fencing; Site Preparation	\$92,342	\$92,341	\$1,881,117	\$2,065,800
Buckeye	Maricopa	Grade, Drain & Surface Taxiway (Structural Upgrade) and Apron; Drainage/Erosion Control	\$40,230	\$40,230	\$819,540	\$900,000
Colorado City	Mohave	Grade, Drain & Surface Taxiway 2/20 and Taxiway 11/29	\$39,112	\$39,112	\$796,775	\$874,999
Cottonwood	Yavapai	Land Acquisition (Protection)	\$30,172	\$30,172	\$614,655	\$674,999
Douglas	Cochise	Surface Runway 3/21 (Pavement Preservation)	\$382,500	\$42,500	\$0	\$425,000
Eloy	Pinal	Grade, Drain & Surface Taxiway Extension	\$3,017	\$3,017	\$61,466	\$67,500
Globe	Gila	Grade, Drain & Surface Runway, Taxiway Extensions, Parallel Taxiway (Structural Upgrade), Taxilanes, and Apron	\$76,844	\$76,844	\$1,565,412	\$1,719,100
Greenlee County	Greenlee	Surface Auto Parking; Security Lighting	\$4,606	\$1,406	\$20,488	\$26,500
Nogales Int'l	Santa Cruz	Surface Runway and Taxiway (Pavement Preservation)	\$10,518	\$10,518	\$214,264	\$235,300
Payson	Gila	Grade, Drain & Surface Runway 6/24; Land Acquisition (Protection); MIRL	\$51,405	\$51,405	\$1,047,190	\$1,150,000
Safford	Graham	Fencing	\$9,834	\$9,834	\$200,332	\$220,000
Springerville	Apache	Grade, Drain & Surface Parallel Taxiway 11/29 Extension and Perimeter Road	\$251,324	\$40,004	\$276,822	\$568,150
St. Johns	Apache	Security Fence	\$2,235	\$252,235	\$45,530	\$300,000
Wickenburg	Maricopa	Grade, Drain & Surface Apron and Access Road; Utilities	\$79,432	\$14,392	\$127,575	\$221,399
Williams	Coconino	Surface Runway and Taxiway (Pavement Preservation)	\$47,829	\$47,829	\$974,342	\$1,070,000
Williams-Gateway	Maricopa	Grade, Drain & Surface Taxiways; Surface Runway, Taxiway, Apron, and Access/Perimeter Road (Pavement Preservation); MITL; Land Acquisition	\$496,877	\$208,877	\$3,521,746	\$4,227,500
Winslow	Navajo	Construct Terminal	\$180,000	\$220,000	\$0	\$400,000
<b>Public Airport Sub-Total</b>			<b>\$2,283,310</b>	<b>\$1,265,750</b>	<b>\$12,880,919</b>	<b>\$16,429,979</b>
<b>Special Airport Projects</b>						
Secondary Airports			\$675,000	\$26,316	\$0	\$701,316
FAA Match Set Aside			\$405,000	\$300,000	\$6,711,409	\$7,416,409
SASP and Master Plans			\$405,000	\$300,000	\$6,711,409	\$7,416,409
Pavement Management Systems			\$135,000	\$0	\$0	\$135,000
Contingencies			\$135,000	\$0	\$0	\$135,000
<b>Set Aside Sub-Total</b>			<b>\$1,755,000</b>	<b>\$626,316</b>	<b>\$13,422,818</b>	<b>\$15,804,134</b>
<b>Total 1997-1998</b>			<b>\$13,365,465</b>	<b>\$32,601,222</b>	<b>\$113,923,774</b>	<b>\$159,890,462</b>

<u>Airport</u>	<u>County</u>	<u>Project Description</u>	<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Total</u>
<b>Fiscal Year 1998-1999</b>						
<b>Commercial Service / Reliever Airport Projects</b>						
Chandler	Maricopa	Grade, Drain & Surface Apron and Access Road; Land Acquisition	\$245,850	\$245,850	\$5,008,300	\$5,500,000
Glendale	Maricopa	Grade, Drain & Surface Runway (structural upgrade); Land Acquisition (Protection)	\$750,000	\$83,333	\$0	\$833,333
Grand Canyon	Coconino	Grade, Drain & Surface Parallel Runway and Taxiway (Phase III)	\$750,000	\$750,000	\$4,000,000	\$5,500,000
Kingman	Mohave	MIRL; GVGI; MITL; Grade, Drain & Surface Taxiway D	\$134,100	\$134,100	\$2,731,800	\$3,000,000
Lake Havasu City	Mohave	Surface Runway, Taxiway, and Apron (Pavement Preservation); Tiedowns	\$178,800	\$178,800	\$3,642,400	\$4,000,000
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Apron; Surface Runway, Taxiway, and Apron (Pavement Preservation); Land Acquisition (Expansion); Drainage/Erosion Control	\$750,000	\$192,600	\$2,504,150	\$3,446,750
Mesa - Falcon	Maricopa	Grade, Drain & Surface Runway 4R/22L Extension and Taxiway A5; Surface Runway (Pavement Preservation); MITL	\$750,000	\$103,093	\$452,841	\$1,305,934
Phx - Deer Valley	Maricopa	Land Acquisition (Protection)	\$750,000	\$661,111	\$13,241,387	\$14,652,498
Phx - Sky Harbor	Maricopa	Land Acquisition	\$750,000	\$8,190,000	\$91,060,000	\$100,000,000
Prescott - Love	Yavapai	Grade, Drain & Surface Runway 3R-21L & Taxiway C; Surface Runway, Taxiway, & Apron (pavement preservation); Drainage/Erosion Control	\$500,000	\$123,110	\$1,548,202	\$2,171,312
Scottsdale	Maricopa	Grade, Drain & Surface Run-Up Area; GVGI; Surface Runway, Taxiway, and Apron (Pavement Preservation); Drainage/Erosion Control	\$750,000	\$106,180	\$523,595	\$1,379,775
Sedona	Yavapai	Grade, Drain & Surface Apron A (structural upgrade)	\$67,050	\$67,050	\$1,365,900	\$1,500,000
Show Low	Navajo	Utilities (Relocate Power Lines)	\$412,500	\$393,056	\$0	\$805,556
Sierra Vista	Cochise	Grade, Drain & Surface Taxiway and Apron; Fire Protection	\$750,000	\$117,695	\$400,000	\$1,267,695
Tucson - Ryan	Pima	Land Acquisition; Surface Runway (Pavement Preservation)	\$750,000	\$126,968	\$1,000,000	\$1,876,968
Tucson Int'l	Pima	Grade, Drain & Surface Parallel Runway; Land Acquisition; Noise Protection	\$750,000	\$661,111	\$13,241,387	\$14,652,498
Yuma Int'l	Yuma	Surface Runway, Taxiways, Aprons, Access/Perimeter Roads, and Auto Parking (Pavement Preservation)	\$750,000	\$83,333	\$0	\$833,333
<b>Commercial Service / Reliever Sub-Total</b>			<b>\$9,788,300</b>	<b>\$12,217,390</b>	<b>\$140,719,962</b>	<b>\$162,725,652</b>

<b>Airport</b>	<b>County</b>	<b>Project Description</b>	<b>State</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
<b>Fiscal Year 1998-1999</b>						
<b>Public Airport Projects</b>						
Ajo	Pima	Surface Runway, Taxiway, Apron, and Access/Perimeter Road (Pavement Preservation)	\$135,000	\$15,000	\$0	\$150,000
Avra Valley	Pima	Grade, Drain & Surface Taxiway, Taxiways, Apron, and Access/Perimeter Road; Surface Aprons (Pavement Preservation)	\$384,642	\$73,531	\$705,715	\$1,163,888
Benson	Cochise	Grade, Drain & Surface Runway; Utilities	\$44,700	\$44,700	\$910,600	\$1,000,000
Buckeye	Maricopa	Surface Runway, Taxiway, Apron, and Access/Perimeter Road (Pavement Preservation); Land Acquisition; Drainage/Erosion Control	\$53,640	\$53,640	\$1,092,720	\$1,200,000
Colorado City	Mohave	Land Acquisition	\$20,115	\$20,115	\$409,770	\$450,000
Douglas	Cochise	Grade, Drain & Surface Parallel Taxiway Extension	\$378,000	\$42,000	\$0	\$420,000
Globe	Gila	Master Plan Update	\$4,470	\$4,470	\$91,060	\$100,000
Greenlee County	Greenlee	Grade, Drain & Surface Runway (Structural Upgrade); MIRL; REIL; GVGI	\$13,410	\$13,410	\$273,180	\$300,000
Nogales Int'l	Santa Cruz	Grade, Drain & Surface Apron; Security Lighting	\$8,940	\$8,940	\$182,120	\$200,000
Payson	Gila	Land Acquisition (Protection); Helipad	\$44,700	\$44,700	\$910,600	\$1,000,000
Springerville	Apache	Surface Runway 11/29 and Apron (Pavement Preservation)	\$218,142	\$40,370	\$369,703	\$628,215
Williams	Coconino	Grade, Drain & Surface Apron	\$13,410	\$13,410	\$273,180	\$300,000
Williams-Gateway	Maricopa	Grade, Drain & Surface Runway 12L/30R (Structural Upgrade); Surface Runway, Taxiway, Apron, and Access/Perimeter Road (Pavement Preservation); MIRL	\$496,678	\$324,678	\$6,176,145	\$6,997,501
Winslow	Navajo	Surface Runways and Taxiways (Pavement Preservation)	\$180,000	\$20,000	\$0	\$200,000
<b>Public Airport Sub-Total</b>			<b>\$1,995,847</b>	<b>\$718,964</b>	<b>\$11,394,793</b>	<b>\$14,109,604</b>
<b>Special Airport Projects</b>						
Secondary Airports			\$675,000	\$26,316	\$0	\$701,316
FAA Match Set Aside			\$405,000	\$300,000	\$6,711,409	\$7,416,409
SASP and Master Plans			\$405,000	\$300,000	\$6,711,409	\$7,416,409
Pavement Management Systems			\$135,000	\$0	\$0	\$135,000
Contingencies			\$135,000	\$0	\$0	\$135,000
<b>Set Aside Sub-Total</b>			<b>\$1,755,000</b>	<b>\$626,316</b>	<b>\$13,422,818</b>	<b>\$15,804,134</b>
<b>Total 1998-1999</b>			<b>\$13,539,147</b>	<b>\$13,562,670</b>	<b>\$165,537,573</b>	<b>\$192,639,390</b>
<b>Grand Total 1995-1999</b>			<b>\$65,062,134</b>	<b>\$69,922,613</b>	<b>\$453,765,087</b>	<b>\$588,749,834</b>

# Glossary of Terms

## **Highway Division**

**Archaeological** -- Consists of searching for archaeological artifacts before constructing roadway

**Bureau** -- Bureau of Reclamation

**Design** -- Consists of developing plans for future construction of roadway

**Erosion Control** -- Protecting slopes along roadways by using landscaping

**Grade drain and structures** -- rebuilding of bridge structures

**Intersection improvement** -- Consists of improving intersection by widening lanes, adding turn lanes, crosswalks, etc.

**Mill** -- Removing deteriorated surface of the roadway.

**Reconstruct and pave** -- Replace asphalt

**Rehabilitate rest area** -- Upgrade and remode; rest area facilities

**Resurface** -- Replacing asphalt on milled roadway

**Right-of-way** -- Acquiring/purchasing of land on which to build roadway

**Rock scaling** -- Sealing mountains along roadway to prevent rockslides

**Rubber planking** -- Replacing railroad ties at railroad crossings

**Seal coat** -- Chip seal or coating the roadway to prolong its use life

**Signing** -- Placing informational and directional signs along roadway

**State** -- Non-federal aid

**Utilities** -- Moving utilities in order to build roadway

## **Airport Program**

**AWOS** -- Automatic Weather Observation System

**EA** -- Environmental Assessment

**FAA** -- Federal Aviation Administration

**FBO** -- Fixed Base Operator

**GVGI** -- General Visual Glideslope Indicator

**ILS** -- Instrument Landing System

**MIRL** -- Medium Intensity Runway Lights

**MITL** -- Medium Intensity Taxiway Lights

**NDB** -- Non-Directional Beacon, a navigational aid to find airport

**Pave Pres** -- Pavement Preservation

**PH I** -- Phase I of a multi-year contract

**REILS** -- Runway End Identified Lights

**RWY** -- Runway

**SASP** -- State Airport System Plan

**Set-aside** -- A fund allocation for specific reason

**TVOR** -- Terminal very high frequency omnidirectional navigation aid

**TXWY** -- Taxiway

**VASI** -- Visual Approach Slope Indicator