

*Arizona's
Five Year
Transportation
Facilities
Construction
Program*

- HIGHWAYS
- AIRPORTS

FY 1994-1998

Arizona Department
of Transportation

TRANSPORTATION FACILITIES CONSTRUCTION PROGRAM 1994 - 1998

We are proud to present the 1994 update of the Transportation Facilities Construction Program.

The Five-Year Construction Program is basically a budget spelling out what Arizona expects to receive in funds from various sources and how it proposes to spend them project by project.

Each year, the program is evaluated and updated through a comprehensive review process. Public hearings are held to help determine the final program. All citizens are invited to attend the hearings and present any questions or comments on the program to the State Transportation Board.

Our highway and airport construction programs will result in a better quality of life for all our citizens. The improvements in this document will help us face the challenges and the growth that tomorrow will bring.

Arizona Department of Transportation

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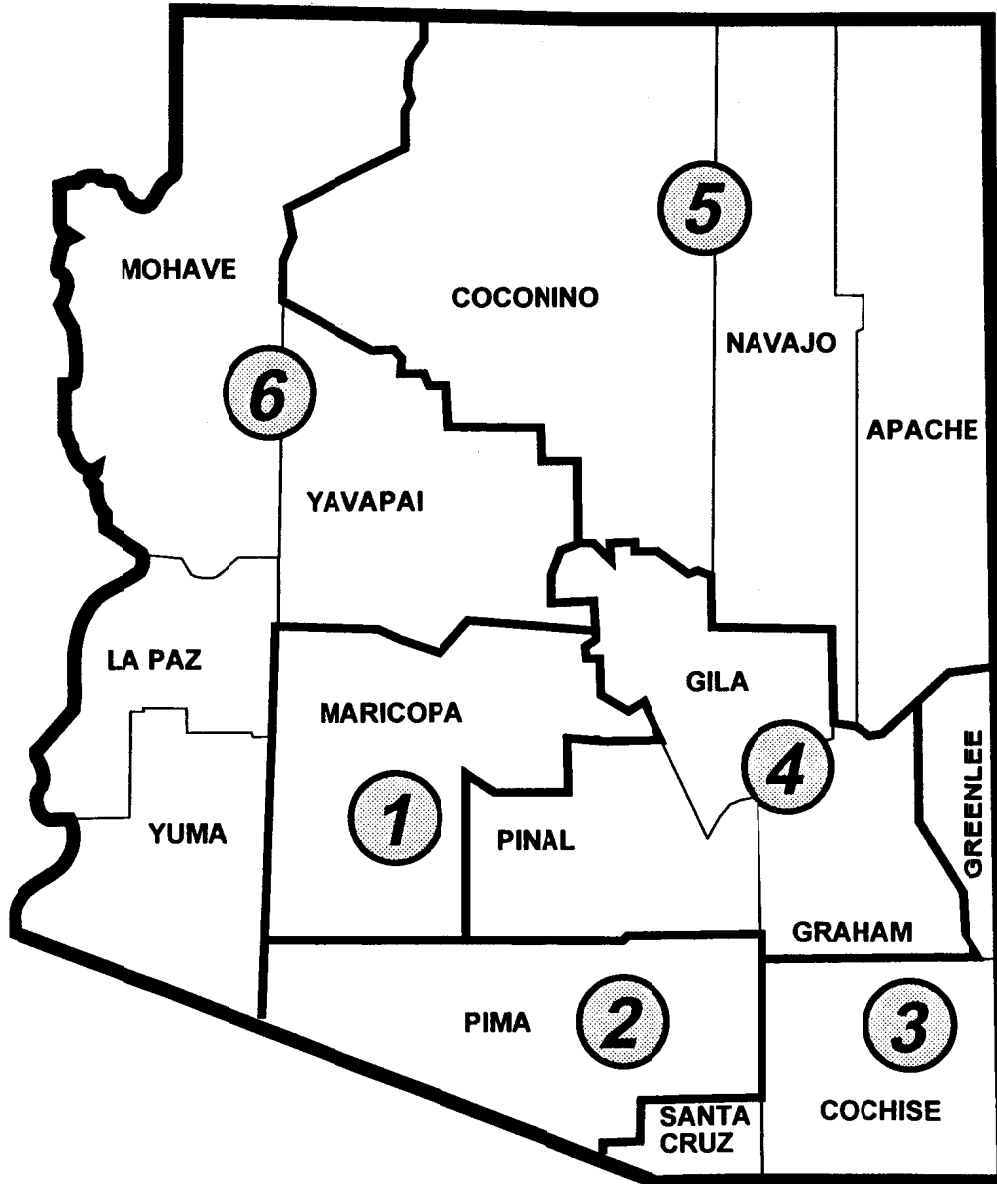
Harry A. Reed
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Transportation Board District Map



Transportation Board

Donald D. Denton, *chairman*
Parker
District 6

James A. Soto, *vice-chairman*
Nogales
District 3

Linda Brock-Nelson
Scottsdale
District 1

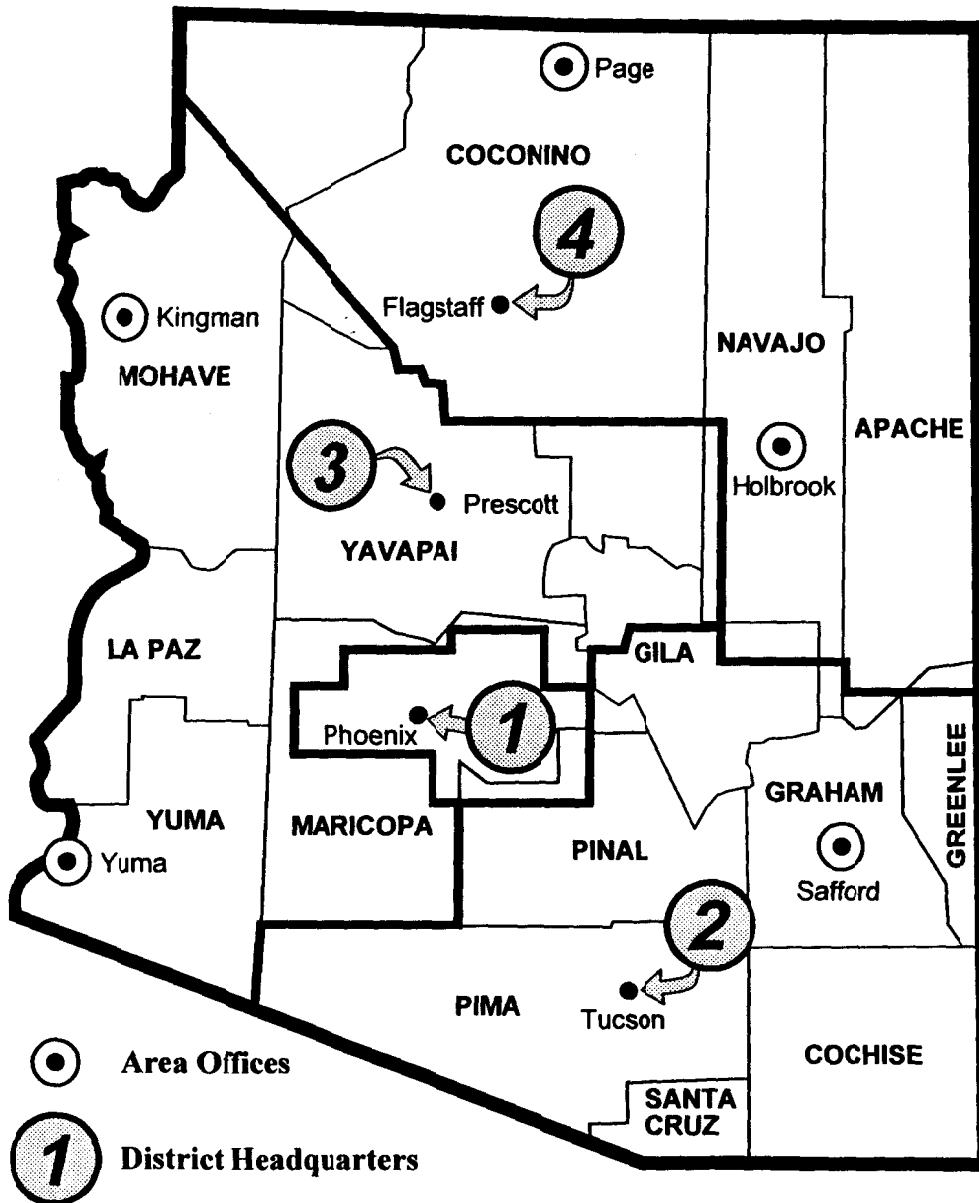
Larry E. Chavez
Phoenix
Member-at-large

Jack Husted
Springerville
District 5

Donovan M. Kramer, Sr.
Casa Grande
District 4

Sharon B. Megdal
Tucson
District 2

Engineering District Map



District Engineers

District 1

Dan Powell
2140 W. Hilton Avenue
Phoenix, Arizona 85009

District 2

William J. Higgins
1221 S. 2nd Avenue
Tucson, Arizona 85726

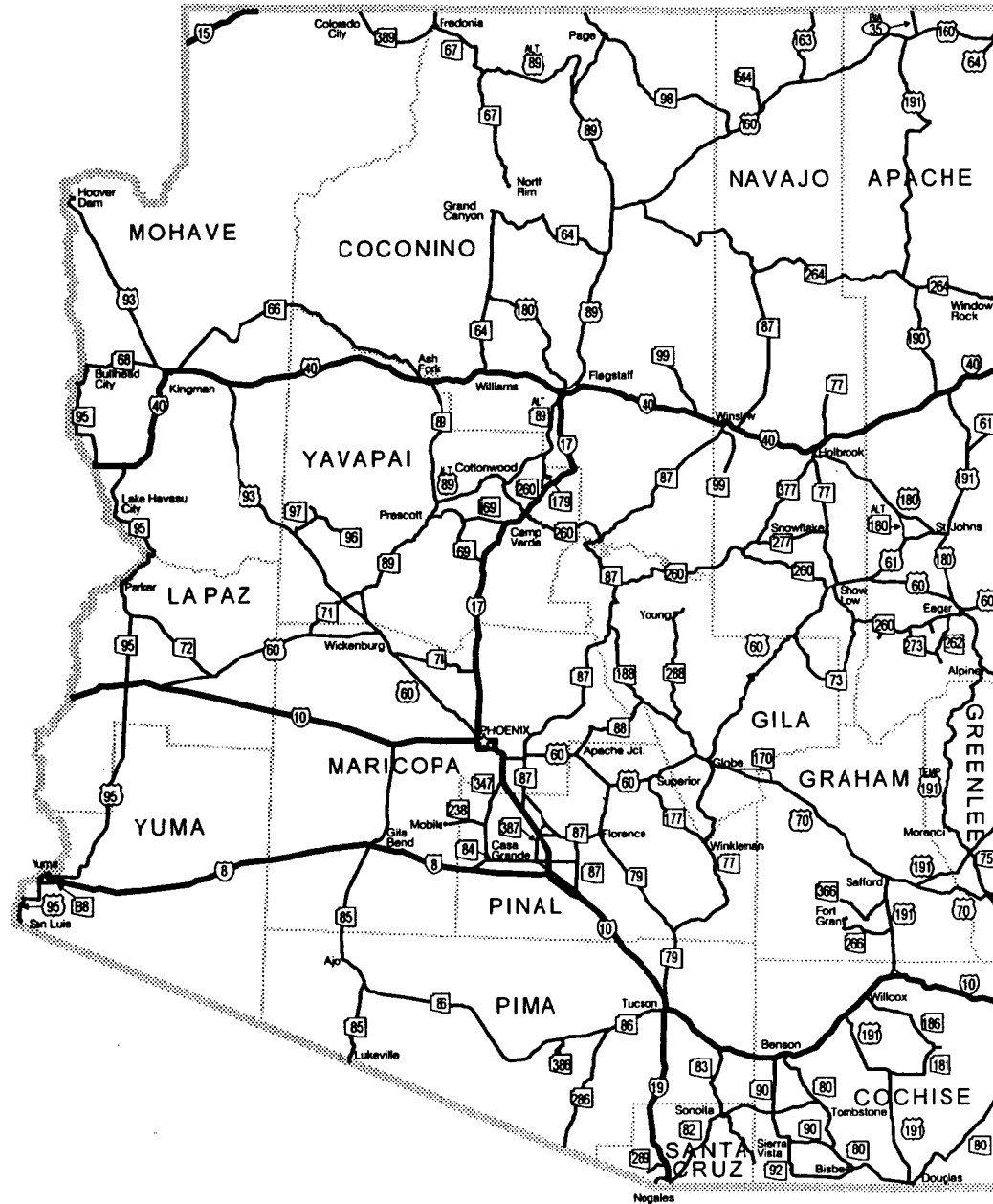
District 3

James E. Dorre
1210 E. Sheldon
Prescott, Arizona 86302

District 4

Ervin L. Boren
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Flagstaff, Arizona 86001

Highway System Map



Priority Programming Process

Introduction

For over a decade, the Arizona Department of Transportation has developed a Five-Year Transportation Facilities Construction Program for highways and airports under the "priority programming law." The law sets guidelines which the department follows in prioritizing projects for the program. The process of how our highways and airports are selected is important to all Arizonans who travel our roads.

This publication outlines the key features of the programming process and identifies the projects selected for the fiscal years 1993-94 through 1997-98. It will help to explain how the projects are prioritized and how every Arizona citizen can have a say in what is selected.

The Goals

Meet the Transportation Needs of the Citizens of Arizona

The primary goal at ADOT is to provide a transportation system; together with the means of revenue collection, licensing and safety programs, which meets the needs of the citizens of Arizona.

Set Objective Priorities

The "priority programming law" in Arizona Revised Statutes (A.R.S. 28-111) establishes a process and guidelines used by the State Transportation Board in prioritizing road improvements and projects. This law is designed to establish

a program that is responsive to citizens' needs throughout the state while remaining secure from special interest pressure. The types of criteria considered in preparing the program include:

- Sufficiency rating and safety factors
- User benefits
- Continuity of improvement
- Social factors
- Land use
- Aesthetic factors
- Conservation factors
- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

The Means

Five-Year Transportation Facilities Construction Program

ADOT's efforts to construct Arizona's transportation facilities are focused on the Five-Year Transportation Facilities Construction Program. This program is updated annually and must be adopted by the State Transportation Board by June 30 of each year. Highways and Airports are covered by separate elements.

The Process

Board Sets Guiding Policies

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven member panel appointed by the Governor. The members of the panel serve a six-year term and represent all geographic regions of the state. This seven citizen panel not only presides over the

establishment of priorities but also awards all highway construction contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT Director. The committee, known as the Priority Planning Committee, consists of a representative of the ADOT Planning, Highways, Aeronautics, and Administrative Services Division Directors, the Deputy State Engineer for Highway Development, a representative of the Department of Commerce and Joint Legislative Budget Committee. They are guided by a number of policies which are established by the Transportation Board. The current policies address the following topics:

- Commitment To State Highway System
- Commitment To Take Full Advantage of Federal-aid
- Commitment To Value Engineering

- Program Categories
- General Criteria For Prioritizing Highway Projects
- Joint Sponsorship Criteria
- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Rest Area
- Non-Interstate System Landscaping
- Interstate System Rest Area
- Passing Lanes
- Ports-Of-Entry

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs. A summary of the current Board policies is included in this publication. A complete set of policies is available from the ADOT Transportation Planning Division.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professionals. All

of these parties are involved with our transportation system in one way or another.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, sufficiency ratings, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway improvement needs identified through public input and technical studies typically far exceed the revenues available over the Five-Year Construction Program. This leads to the next and most difficult phase of the programming process—prioritizing highway improvement needs.

Highway Projects Prioritized

There are many different ways to prioritize a project. One key criteria used by ADOT to prioritize projects on existing highways is a technical measure called the sufficiency rating system. The sufficiency rating system is an objective tool that incorporated a number of roadway characteristics, including pavement conditions, accidents and traffic volumes.

Other criteria are also used to prioritize projects. Among these are the significance of the route, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field, the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

For projects already in the program, necessary engineering resources are allocated to meet target construction dates. However, unanticipated problem areas or events outside the department's control may require program adjustments. These changes are made on the basis of revised estimates of project development time.

The MAG Freeway System project priorities are established through a two-step process. First, the MAG Regional Council established and approved the system priorities by route segment in 1986 and updated them in 1990. The second step establishes priorities for specific projects. In setting these priorities, ADOT is guided by the system priorities

established in step 1. Other criteria include traffic volume, system connectivity and cost per lane mile.

The Maricopa County section of this report contains a life-cycle program for construction of the controlled-access system in Maricopa County (MAG Proposition 300 Freeways). The concept of a life-cycle program refers to a programming approach which includes not only the usual five-year programming period but also recognizes the need to allocate funds through the full life of major funding sources. As a result, the MAG Life-Cycle Freeways Program covers the full period of the Maricopa County one-half cent transportation excise tax and extends through fiscal year 2005-2006

Aviation Needs Identified

Aviation needs are identified in a fashion similar to the highway process. There are, however, a number of factors and technical measures that are unique to the aviation planning effort. With the exception of the Grand Canyon Airport, airport facilities are not owned and operated by ADOT. As a result, heavy reliance is placed on the airport managers

throughout the state to identify needed airport improvements. Projects are often drawn from master plans prepared for individual airports and from the National Airport System Plan.

The ADOT Aeronautics Division also assists the various airports in identifying needs through the development of the State Airport System Plan and the Regional Airport System Plan. In addition, ADOT maintains an airport priority rating system that draws from an extensive database of airport conditions.

Airport needs exceed available revenues, making it essential to prioritize projects.

Aviation Projects Prioritized

Aviation projects are prioritized based on the Airport Priority System. Included in this system are ADOT Board policies, importance of the project to the airport, importance of the airport to the citizens, and provisions from the priority programming law (A.R.S. 28-111).

The airport project rating system is a weighted scale. Points are awarded according to the following factors:

- Project is on main runway
- Project is new construction
- Number of aircraft on wait list
- Annual passengers enplaned for scheduled air service
- Annual aircraft operations
- Annual aircraft operations to capacity ratio

The total points awarded to each airport are used to rank all project requests. The highest ranked projects are then considered according to funding availability.

Tentative Program is Presented to the Board

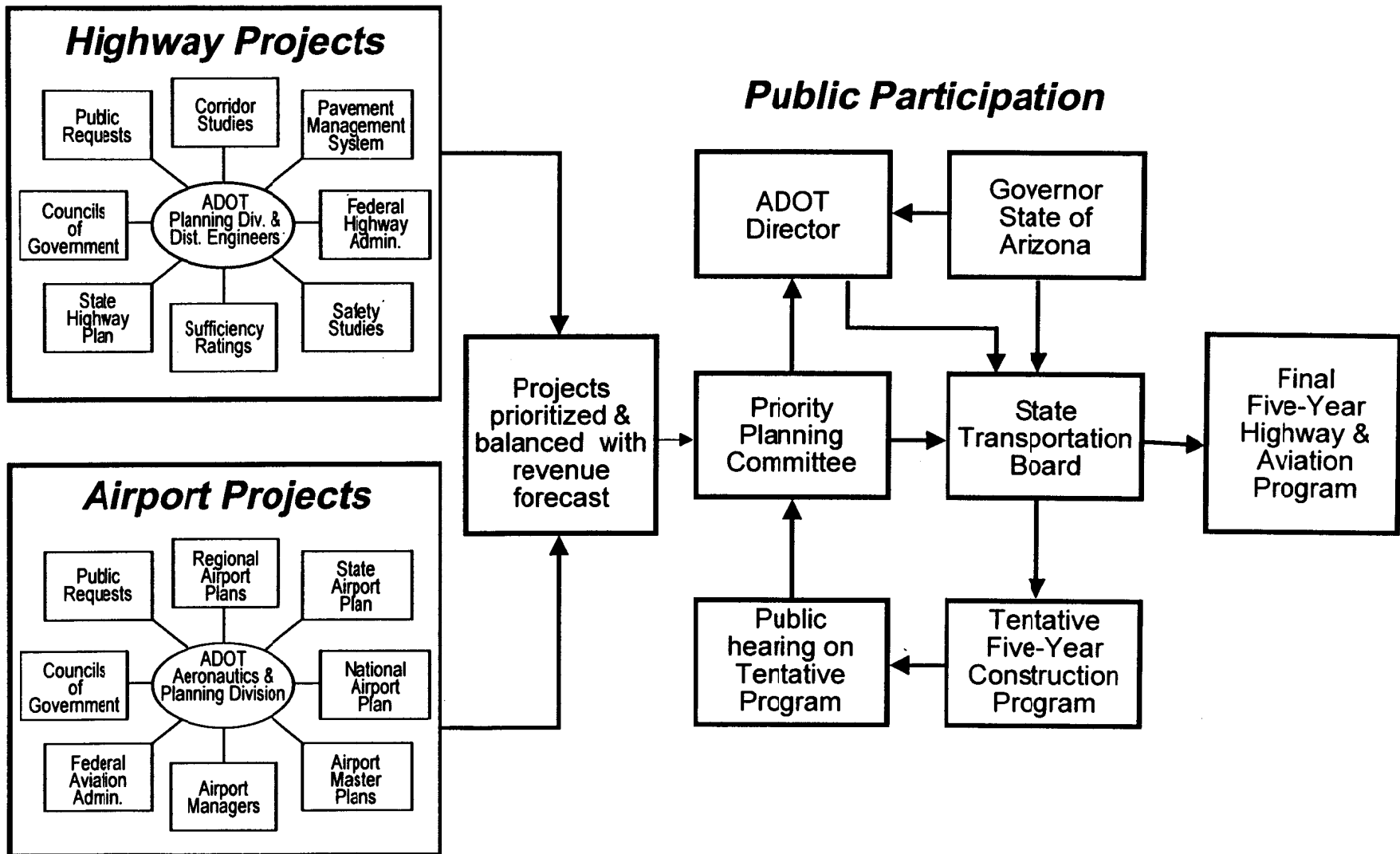
Once all highway and airport project requests have been prioritized and matched with available funding, the Priority Planning Committee presents a Tentative Update of the Five-Year Program to the State Transportation Board. The Board authorizes release of the tentative program for review by the public.

Public Hearings on Your Views

After release by the Transportation Board, the tentative program is distributed widely throughout the state to local elected officials, transportation agencies, and other interested parties. Public hearings are then conducted to obtain input from anyone who wishes to comment on the program.

Historically, only one public hearing on the program was held each year in Phoenix. In an effort to gain wider participation and make it more convenient for the citizens of Arizona to convey their comments to the Board, hearings are now scheduled in other areas of the state. Hearing locations are established in January of each year when the Transportation Board sets its annual meeting schedule. In addition, written comments are accepted and all comments, written and verbal, are considered before the program is adopted in final form.

Priority Programming Process



The Budget

Highway Funds

Primary funding sources for the Five-Year Highway Construction Program are derived from federal highway trust funds, transportation excise tax monies, and state highway user revenues. Bond proceeds are used as needed to attain a balance between critical construction requirements and revenue availability. Funding for the FY 1994-1998 Five-Year Highway Construction Program totals \$2.04 billion.

The programming of both state and federal monies is guided by numerous stipulations regarding the use of the monies. The end result is a categorization of projects by program funding category. The major categories are:

- New construction and reconstruction
- Pavement preservation
- Other (includes safety, research, mapping, minor projects)

Over the five-year program period, the Maricopa County urban freeway system will receive nearly \$550 million of the expected funds. The primary source for this program is the transportation excise tax assessed by voters in Maricopa County. Another portion of this program will be financed by 15% controlled access funds and federal funds dedicated to the MAG area.

Highway Program FY 1994 - 98 *(In millions of dollars)*

Statewide Program		\$ 1,504
Construction	\$ 876	
Pavement Preservation	399	
Other Projects	229	
MAG Freeway System		505
PAG Controlled Access		34
Total Highway Program		\$ 2,043

Aviation Program

The Five-Year Aviation Program totals \$417 million. Federal, state and local funds are the primary sources for financing airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Act. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes.

Federal grant monies will finance \$313 million of the program while the state share is around \$52 million. Local sponsors contribute another \$52 million.

Airport Development Program FY 1994 - 98 *(In millions of dollars)*

Commercial Service/Reliever Airports	\$ 289
Public Airports	52
Special Airport Projects	77
Total Airport Program	\$ 418

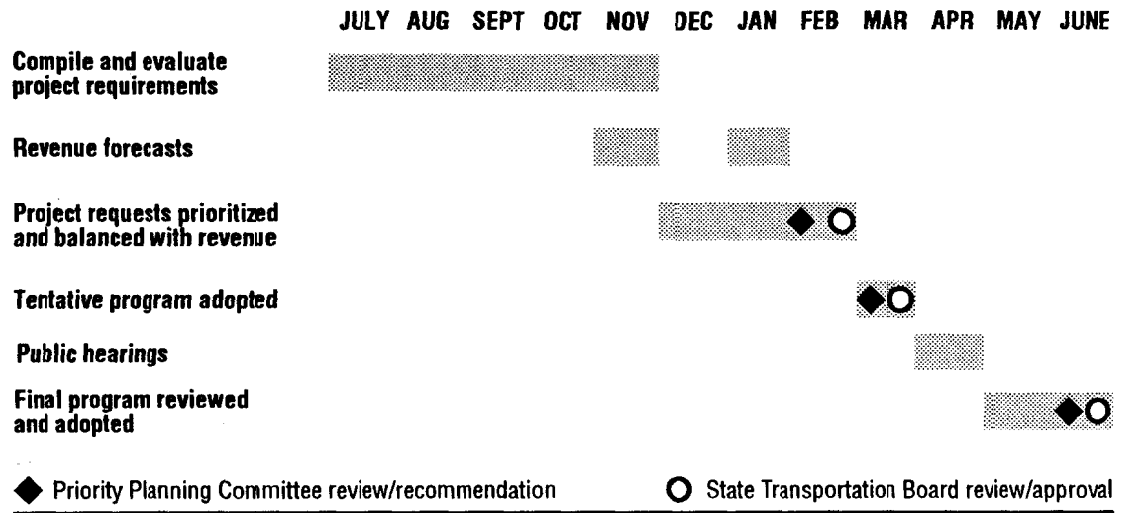
The Schedule

A.R.S. 28-1825 identifies a number of statutory deadlines that must be met. The statutory dates are:

- On or before the first Monday in May, publish a public hearing notice.
- On or before the third Monday in May, conduct a public hearing.
- On or before June 30, adopt the final updated program.
- On or before the first Monday in August, publish a public document summarizing the Five-Year Program.

To meet these required deadlines, work on the program update must begin in the late summer or early fall of each year. The preceding chart identifies a typical schedule for the program update.

Schedule for Five-Year Program Update



Questions or Comments

If you have any questions about how you can become involved in the ADOT Priority Programming Process, write or call:

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Summary of Board Policies

Highway Programming Commitments

Commitment to State Highway System

A goal of the State Transportation Board and the Arizona Department of Transportation is the development of an integrated transportation network to serve the citizens of Arizona.

The state's highest level of commitment will be to Level of Development I comprised of the following types of controlled access highways:

- In the rural areas, these routes are the Interstate Highway Systems.
- In the urban areas, these routes are the Interstate Highways Systems and the Urban Controlled Access System routes.
- The state's next level of commitment will be, by numerical order, to Level of

Development II, III, IV and V highways, as defined and delineated in the State Highway Plan.

Commitment to Take Full Advantage of Federal-Aid

In addition to the department's commitment to the highway system, ADOT is also fully committed to take full advantage of federal-aid, which is an important supplement to state-derived revenues.

Commitment to Value Engineering

A third major commitment of ADOT is to employ value engineering techniques to ensure that the most efficient, effective and economical design determinations are made during the highway development process.

Program Categories

Generally, program categories, which reflect highway program requirements and types of funding, are employed by the ADOT Board and staff in determining programming. Funding levels for each of these categories are determined annually, based on designated gasoline and sales tax collections, federal-aid levels, funding constraints and needs in each category, and the system priorities and standards. Those program areas are as follows:

- Interstate reconstruction projects
- MAG and PAG controlled-access routes
- Pavement preservation projects
- Non-Interstate major construction projects
- Bridge, rail crossing and hazard elimination
- Transportation systems management and minor projects
- Other Projects: Landscaping, rest areas, park access, and passing lanes

Criteria for Prioritizing Highway Projects

The general criteria for prioritizing highway projects reflect ADOT's objectives:

- A balanced, safe and efficient State Highway System;
- A system compatible with the Five-Year Construction Program, and
- A system that furthers economic development objectives.

The Five-Year Construction Program is the mechanism for implementing longer term statewide and regional transportation plans.

Criteria to be considered in evaluating projects are outlined in A.R.S. 28-111 and may differ in each highway program category listing.

Specific criteria in each category include appropriate combinations of items such as (but not limited to) the following:

- Sufficiency rating and safety factors
- User benefits
- Continuity of improvement
- Social factors
- Land use
- Aesthetic factors
- Conservation factors

- Life expectancy
- Recreational factors
- Availability of state and federal funds
- Other relevant criteria

Joint Sponsorship Criteria

ADOT uses a "qualitative analysis" approach in program development, which includes joint sponsorship as only one positive consideration in support of a project's candidacy.

Joint funding, however, will be taken into consideration after the normal priority rating process. In all cases, jointly sponsored projects must meet state design and operations standards, and a binding agreement must be executed before a jointly sponsored project can be undertaken. ADOT continues to be receptive to joint sponsored projects and will review them on a case-by-case basis.

Policies for Controlled Access Projects

Interstates

The following priorities are used to determine the distribution of federal-aid on interstate routes:

Projects Which Preserve the Highway System

Projects which preserve the State Highway System include those which replace non-serviceable roadway features, forestall potential failures, or achieve and maintain ADOT's pavement standards.

Projects Which Address Hazard Elimination

Projects designed to eliminate hazards are critical safety projects, projects to make rest areas safe, or those which upgrade the overall safety of the system.

Projects Which Upgrade Levels Of Service

Projects designed to upgrade levels of service are those aimed at upgrading overall system efficiency, increasing capacity, meeting current standards, or increasing access, specifically encouraging economic development.

Projects Which Provide Highway-Related Service

Besides fulfilling all roadside development commitments made to the federal government and local jurisdictions, ADOT programs projects which enhance the environment, upgrade roadside rest area facilities or otherwise create new roadside enhancements.

Controlled Access Fund

The following guidelines are the basis for the programming of ADOT's 15%, and "Special" 15% Funds and Regional Area Road Funds (RARF), collectively referred to as Controlled Access Funds.

Programming Criteria

The State Transportation Board follows statutory guidelines and other prerequisites in determining funding criteria as well as priorities established in the MAG and PAG plans.

Level and Continuity of Access Control

To ensure a level and continuity of access control consistent with regional transportation plans, the Transportation Board has consented to allow staged construction under special circumstances.

Jurisdictional Responsibilities

ADOT assumes all jurisdictional responsibilities prescribed by law. A breakdown of responsibilities concerning state routes receiving controlled access funds follows:

- **ADOT Responsibilities:** Setting minimum design and construction standards; approving plans and contracts; and providing inspection and final acceptance of projects.
- **Local Jurisdiction Responsibilities:** Responsible for the operation, administration, liability and maintenance of the facility until it is designated a state highway.

RARF / Urban Controlled Access System

The following policy definitions and development policies are applicable to urban Controlled Access System facilities in counties which have passed a transportation excise tax that is administered by ADOT, such as the MAG Freeway System.

Urban Controlled Access System Descriptions:

- **System Descriptions-** Provides increased traffic capacity, serves high-speed regional trips, and designated maintenance responsibilities to the state.
- **Design Description-** Achieves higher levels of design features or traffic movement than major streets by controlling access, provides for features such as grade separations to manage traffic volumes where feasible and accommodates preferential access features for transit and high occupancy vehicles (carpools and vanpools).

Urban Controlled Access Development Policies

Development Policy- Coordinates location, design and mitigation features with other governmental entities;

Right-of-Way Policy- Coordinates joint uses of land with the involved governmental agencies and private developers, or acts as purchasing agent for these activities.

Construction Policy- Provides for staged or interim construction and encourages local governmental private financial participation.

Safety Policy- Aims for safe movement of people as well as goods and vehicles.

Environmental Policy- Incorporates air quality and energy goals and environmental mitigation measures, and provides route-by-route analyses of environmental impacts.

Noise Abatement Policy- Attempts to reduce highway noise impacts on existing adjacent land uses.

Landscaping Policy- Enhances aesthetics as well as considering items such as erosion mitigation, water conservation, headlight glare screening.

Special Highway Policies

Transportation System Management (TSM)

ADOT funds a TSM program to support relatively low-cost projects designed to reduce traffic congestion, improve the flow of traffic and increase capacity on existing state highways. Typical TSM projects might address signing and signalization, turn lanes and traffic channelization, vehicle turn-outs, one-way streets, and access parking controls.

Non-Interstate System Rest Areas

Two basic types of rest area facilities on state highways are considered for Board approval and inclusion in the program:

- The isolated rural location (designed, constructed and maintained by ADOT).
- The rest area requested by other levels of government (designed and constructed by ADOT and then transferred to the requesting jurisdiction for operation, liability, and maintenance).

Non-Interstate System Landscaping

Assuming the availability of funds, ADOT will provide the landscape architectural construction plans, construction administration, and up to 75% of the construction costs for landscape projects. The requesting community will provide the remaining construction costs and maintenance.

Interstate System Rest Areas

The goal here is to meet the public's need for modern, convenient, and safe Interstate rest areas, and to enhance the motoring public's impression of Arizona.

Passing and Climbing Lanes

To increase the operational efficiency and safety of high volume rural routes with limited passing opportunities, passing and climbing lanes are constructed at the highest priority locations.

Ports-of-Entry

To provide for safe and efficient motor carrier movements in and through the state of Arizona, state or federal funds may be spent on right-of-way, construction, and new technology, such as weigh-in-motion and automatic vehicle identification, at the ports-of-entry.

Aviation Programming Commitments

Commitment to State Airport System

The State Transportation Board also has the responsibility to ensure a safe and efficient airport system within the state of Arizona, one which serves the overall best interests of the state and maximizes the

available resources. To achieve this goal, the Board has adopted a set of policies similar to those followed in creating the five-year highway construction plan.

Program Categories

Program categories which reflect aviation program requirements and categories of funding are one criterion used to prepare the five-year airport development program. The four categories of projects include:

- Projects carried forward from a prior year that are certain to be accomplished.
- Projects at commercial service/reliever airports.
- Projects at public airports which are general aviation facilities.
- Miscellaneous projects of a specific nature or an identifiable purpose, either of which must be related to administrative or system needs.

Program Definitions

Program categories are defined according to either the National Plan of Integrated Airport System (NPIAS) or the State Airport System Plan (SASP), and fall into the following three divisions:

Federal Airport Definitions- An existing airport may be included in the Federal Aviation Administration (FAA) plan if it meets specific requirements such as location, number of based aircraft and appropriate sponsorship.

State Airport Definitions- Primary airports must meet (or be projected to meet within the next ten years) one of three criteria-sufficient based aircraft or operations, air carrier service or commuter service.

Secondary Airport Definitions- This system is comprised of those publicly-owned airports not on the Primary System.

Resource Allocation

ADOT continually examines the Resource Allocation Policies to assure that the state's limited aviation funds are programmed equitably and efficiently. The current allocation formulas aim to address the most necessary projects in the five-year construction program and to ensure a broad disbursement of available monies.

Overall Allocations

State revenue amounts available for construction are distributed using the following guidelines:

- 70% designated to state grants for commercial service/reliever airports;
- 17% to state grants for public primary airports;
- 5% to state grants for secondary airports;
- 3% to match federal projects;
- 1% Pavement Management Systems;
- 1% for contingencies, and

- 3% for airport and system planning.
- For fiscal year 1994, \$150,000 has been allocated to develop recreational airports.

This distribution formula is based partially on the location/distribution of aircraft registrations and the type of airports, and partially on recommendations from the aviation community.

Federal Program

The state program attempts to take full advantage of federal funding by first matching the sponsor's share of the anticipated federal projects. Federal projects and allocations shown in the program are based on the best information available at the time of programming. Final grants with the sponsor may differ from the state program.

Maximum Grant Amount

The maximum state grant for any airport project in the program is based on the policy of not exceeding 5% of the net dollars available for construction each fiscal year.

Sponsor Matching Ratios

On state/local projects, the sponsor of a primary airport project must fund a minimum of 10% of the cost of the project and the sponsor of a secondary airport project must fund a minimum of 5% of the cost of the project. On federal/state/local projects, the sponsor must provide a minimum of 4.47% of the cost of the project.

Contingencies

This line item has been set aside for emergency and/or minor temporary airport repairs at the discretion of the Aeronautics Division Director and the Transportation Board.

Secondary Airport System

Secondary airport projects meet minimum standards as established by ADOT and further enhance the State Airport System. Most secondary projects provide access to the airport system for small towns or remotely located communities and cannot normally be funded by any other means.

Pavement Management System

Provides pavement management and evaluation for all primary airports.

Master Plans and State Aviation System Plan (SASP) Update

Furnishes funding for comprehensive planning for primary and secondary airports, for new and emerging airports and for the State Airport System.

Airport Priority Rating System

The airport priority rating system considers essentially the same factors as the highways priority rating system but considers them in a different way. The system is a two-step process which includes the screening of proposed projects and the assignment of priority ratings.

Screening Step

A subcommittee of the Priority Planning Committee screens proposed projects, basing its evaluation of each project request on a series of items:

User Benefits- Annual operations indicate the economic importance of the airport to the surrounding communities.

Continuity of Service and Improvement- Airports with scheduled passenger service connect their communities directly to the national commercial airline network.

Social Factors- Schedules passenger service also constitutes a social benefit to residents of such communities.

Recreational Use- The number of operations is also an indicator of the recreational importance of an airport.

Availability of State and Federal Funds- This is, of course, the ultimate determinant of whether a project is funded.

Development Standards and Guidelines

Development standards and planning guidelines are essential to assure Arizonans an airport system which is safe and efficient. Many of these standards and guidelines are promulgated by the FAA; others have been established by ADOT.

Primary and secondary airports (to include airports in the basic utility, general utility, transport and commercial service categories) will incorporate design features which are compatible with FAA and/or ADOT standards and guidelines.

New/emerging airports (areas within the state that demonstrate a need for an airport with minimum design standards to be used for general aviation, recreation and/or emergency services) will incorporate design features which will bring the airport into compliance with ADOT minimum standards. Further development will comply with FAA and/or ADOT standards and guidelines.

Airport standards are grouped into one of the following categories:

- Approach Aids
- Buildings
- Design Clearance
- Land Area
- Lighting
- New/Emerging Airports
- Parking Aprons
- Pavement Preservation
- Runways
- Taxiways
- Unlisted Items

Jurisdictional lines are clearly drawn. ADOT is responsible for setting minimum design and construction standards, when FAA standards are not available or applicable. Local jurisdictions will be responsible for the operation, administration, liability and maintenance of the airport facility.

Quality of Plans- The existing airport master plan and the current airport layout plan are evaluated, as well as the airport's relationship to the Aviation System Plan, the State Aviation System Plan and other applicable plans.

Life Expectancy- The sponsor must give satisfactory assurances that the airport will be maintained at least for the life expectancy of the project.

Land Use- The sponsor must provide satisfactory assurances that compatibility with the surrounding land use will be protected.

Aesthetics and Conservation- These conditions must not suffer serious adverse effects as a result of the project.

Standards and Guidelines- The project must be aimed at bringing an airport into compliance with minimum standards and planning guidelines.

Airports which the committee qualifies at this stage go on to the next step.

Priority Rating Step

The purpose of the priority rating formulas is to incorporate into one relatively objective measurement many different factors, such as ADOT policy, the importance of the proposed projects to the airport, the importance of the airport to the people of Arizona and the statutory conditions.

Priority rating formulas establish a ranking of projects based only in the technical aspects.

Priority Rating Formula - Primary Airports

An initial rating is given, depending on the type of project. A bonus is added if the project is the main runway or taxiway or if the project is a new lighting system rather than the upgrade of an existing installation. Additional points are given for items such as:

Sufficiency rating and safety factors: This rating is a measure of the airport's condition, safety and service. Several numerical measures, such as the ratio of annual operations to service volume are used to measure congestion and the need for expansion. Other factors used to evaluate sufficiency might include the annual tie-down waiting list, accident rates, emergency air evacuation facilities and the distance from the airport to the nearest public-use airport.

Priority Rating Formula - Secondary Airports

Although the criteria are similar, projects at secondary airports are ranked separately from projects at primary airports.

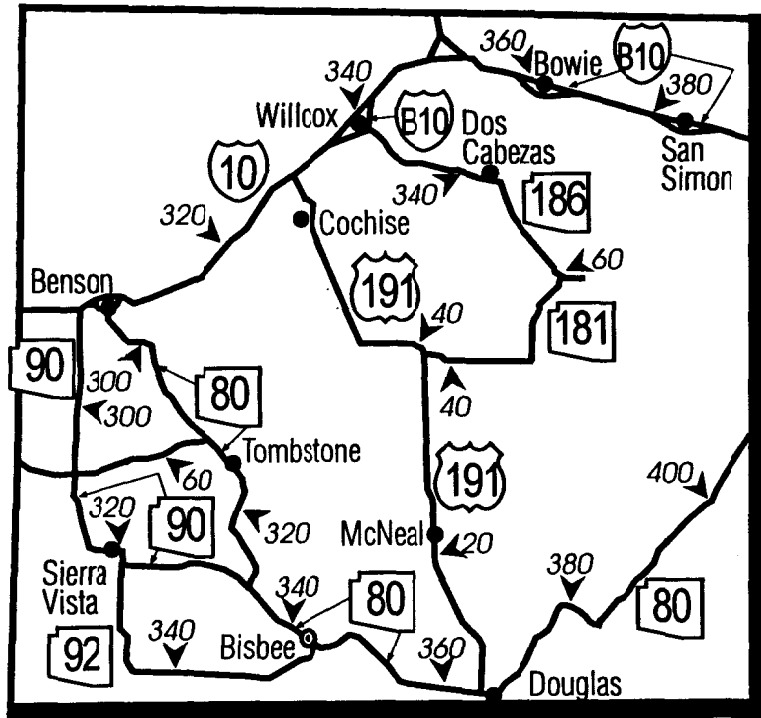
Minimum Standards: The first priority is to meet the minimum standards as set by ADOT's Aeronautics Division and adopted by the Transportation Board. Only those projects which will bring the substandard secondary airport up to the minimum standards will be considered before other improvements are permitted.

The criteria for primary airport projects (see above) are also used to evaluate secondary airport projects.

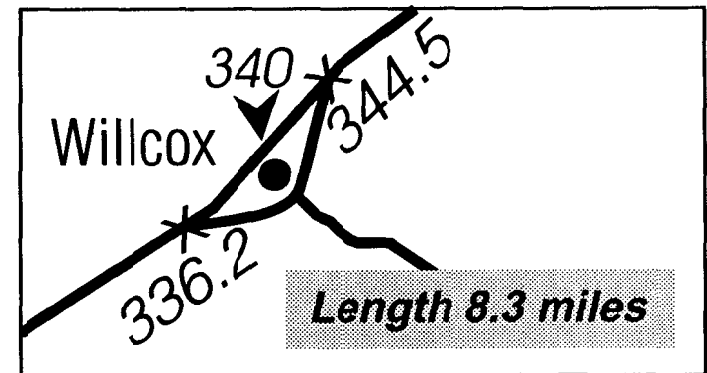
Final Steps

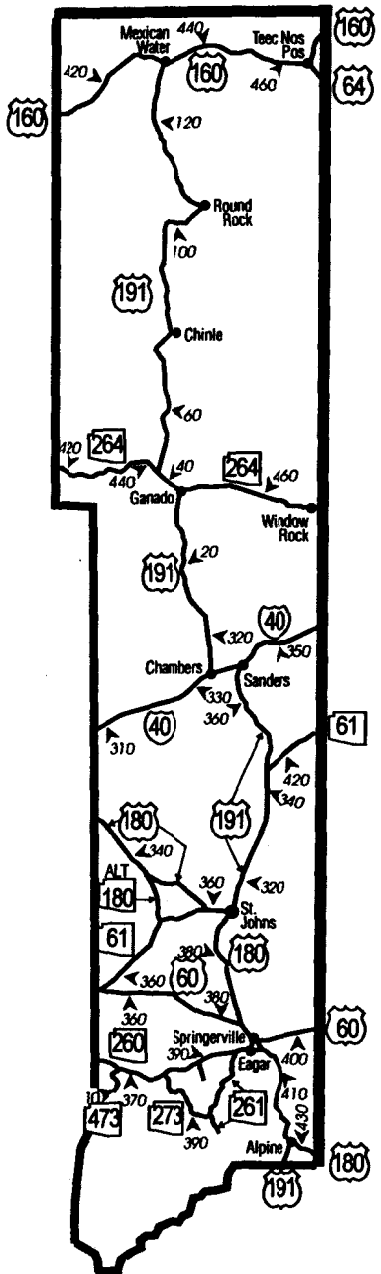
The proposed projects with their priority ratings are sent to the Priority Planning Committee which makes its recommendations to the State Transportation Board. Several drafts of the program may be developed as the Priority Planning Committee and Transportation Board review the projects and gain public input in preparation for publishing the final program.

How to Locate a Project



- All projects are identified by state route number, beginning milepost location and length.
- The project called "Willcox Bypass" is located off Interstate 10, beginning at MilePost 336.2 for a length of 8.3 miles.
- Locate Interstate 10, City of Willcox and the closest milepost to the project. By approximating the beginning milepost of 336.2, it can be determined the project starts west of Willcox and extends east of Willcox.



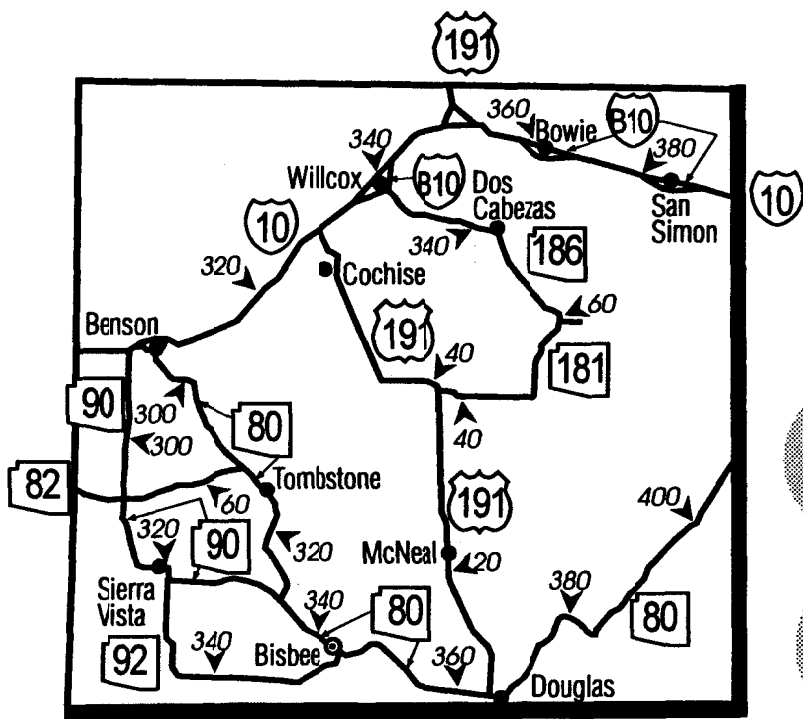


APACHE COUNTY

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
APACHE COUNTY						
60	353.0 JCT 61-EAST	AC & SC	14.00	\$ 2,430,000	94-95	
60	386.0 SPRINGERVILLE PORT OF ENTRY	INSTALL NEW SCALES	0.00	\$ 70,000	93-94	
60	387.6 TOWN OF SPRINGERVILLE	DESIGN (LANDSCAPE) PHASE I	0.00	\$ 10,000	94-95	
60	387.6 TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE II	1.00	\$ 40,000	95-96	
60	387.6 TOWN OF SPRINGERVILLE	DESIGN (LANDSCAPE) PHASE I	0.00	\$ 10,000	93-94	
60	387.6 TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE I	1.00	\$ 80,000	94-95	
61	379.0 BLACKRIDGE	REMOVE & REPLACE W/RUBBER MEMBRANE	0.40	\$ 900,000	94-95	
81	ASP LYMAN LAKE STATE PARK	NEW ROADWAY	0.00	\$ 900,000	97-98	
81	ASP LYMAN LAKE STATE PARK	DESIGN (ROADWAY)	0.00	\$ 300,000	96-97	
160	423.0 MP 424-MEXICAN WATER	AC & SC	11.10	\$ 2,540,000	94-95	
160	425.0 CHINLE WASH-JCT US 191, SOUTH	AC + AR-ACFC	10.00	\$ 1,500,000	95-96	
160	434.5 JCT US 191, W MEXICAN WATER	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
160	434.5 JCT US 191, W MEXICAN WATER	DESIGN (INTERSECTION)	0.00	\$ 60,000	93-94	

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
APACHE COUNTY							
160	435.0	WALKER CREEK-RED MESA	SEAL COAT	18.00	\$ 615,000	94-95	
160	465.0	TEEC NOS POS PORT OF ENTRY	INSTALL NEW SCALES	0.00	\$ 70,000	93-94	
160	470.0	FOUR CORNERS	DESIGN (REST AREA)	0.00	\$ 45,000	95-96	
160	470.0	FOUR CORNERS	CST REST AREA	0.20	\$ 250,000	96-97	
180	369.9	ST JOHNS-SOUTH	ACSC	7.10	\$ 1,335,000	93-94	
180	405.0	PICNIC HILL	DESIGN (REST AREA)	0.00	\$ 60,000	95-96	
180	405.0	PICNIC HILL	CST REST AREA	0.20	\$ 500,000	97-98	
191	448.2	CHINLE-MANY FARMS	AMI, OVERLAY	13.80	\$ 2,300,000	93-94	
191	482.0	AQUA SAL-ROCK POINT	AC & AR, SC	18.00	\$ 3,670,000	94-95	
260	375.0	A-1 LAKE-JCT SR 273	CLIMBING LANES & SAFETY PULL-OUT	2.00	\$ 1,200,000	95-96	
260	379.0	SUNRISE TURNOFF & GREER TURNOFF	LIVING SNOW FENCE	3.80	\$ 150,000	95-96	
260	379.0	SUNRISE TURNOFF & GREER TURNOFF	DESIGN (FENCE)	0.00	\$ 35,000	93-94	
260	380.1	SHEEP CAMP	REPLACE WOOD SNOW FENCE	0.00	\$ 250,000	94-95	
260	395.6	TOWN OF EAGAR	LANDSCAPE & IRRIGATION, PHASE II	0.00	\$ 20,000	95-96	

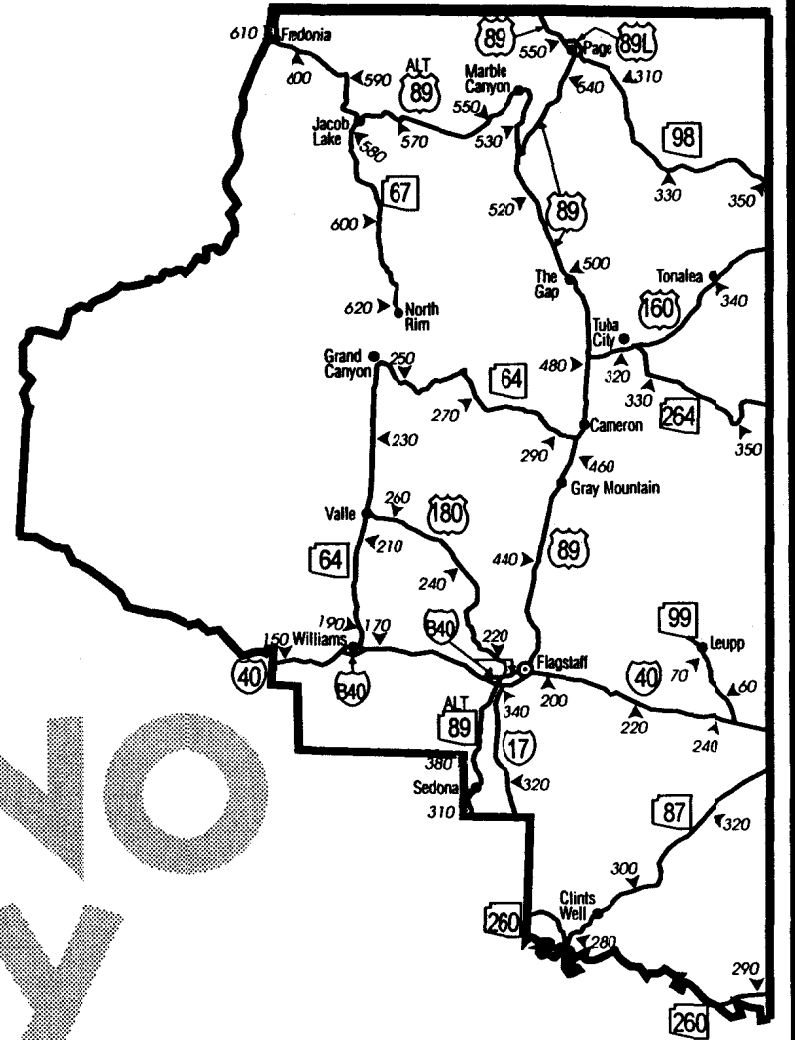
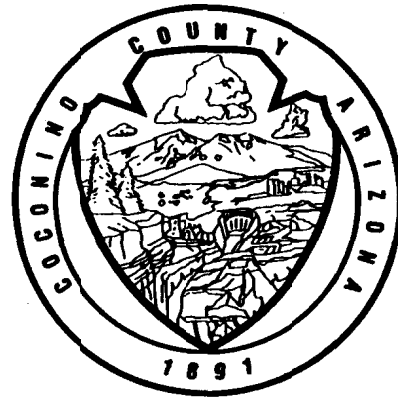
STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
APACHE COUNTY							
260	395.6	TOWN OF EAGAR	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 5,000	94-95	
260S	397.0	TOWN OF SPRINGERVILLE	LANDSCAPE & IRRIGATION, PHASE II	0.70	\$ 40,000	94-95	
260S	397.0	TOWN OF SPRINGERVILLE	DESIGN (LANDSCAPE) PHASE II	0.00	\$ 10,000	93-94	
264	426.2	STEAMBOAT SECTION	AC & SC	14.80	\$ 2,610,000	94-95	
264	446.0	GANADO	LANDSCAPE & IRRIGATION, PHASE I	2.00	\$ 30,000	94-95	
264	446.6	JCT US 191 (GANADO)	INTERSECTION IMPR	0.60	\$ 225,000	93-94	



COCHISE COUNTY

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
COCHISE COUNTY					
10 336.2 WILLCOX BYPASS	REMOVE, REPLACE, AC & FC	8.30	\$ 5,700,000	95-96	
10 378.4 SAN SIMON BYPASS	REMOVE, REPLACE, AC & ACFC	5.70	\$ 4,165,000	93-94	
10 388.5 SAN SIMON REST AREA	REHAB REST AREA	0.00	\$ 2,100,000	95-96	
80 299.6 ST DAVID RR-XING, MP 299.6, #741-722-C	UPGRADE, GATES, ADVANCE WARNING & RUBBER X-ING	0.10	\$ 150,000	93-94	
80 316.7 TOWN OF TOMBSTONE	LANDSCAPE & IRRIGATION	1.30	\$ 6,000	97-98	
80 337.5 MULE PASS TUNNEL CLIMBING LN	EXTEND CLIMBING LAWE	1.10	\$ 520,000	94-95	
80 366.0 15TH AVE-G AVE (DOUGLAS)	REMOVE UNDERPASS, RECST JCT	0.30	\$ 400,000	94-95	
80 394.0 MP 394-APACHE	AC, AR, SC	12.00	\$ 2,010,000	93-94	
80 406.0 MP 406-STATE LINE	AC + AR + SC	9.39	\$ 1,500,000	95-96	
90 312.0 TOWN OF HUACHUCA CITY	LANDSCAPE & IRRIGATION, PHASE III	0.20	\$ 50,000	93-94	
90 312.0 TOWN OF HUACHUCA CITY	LANDSCAPE & IRRIGATION, PHASE IV	0.20	\$ 50,000	94-95	
90 312.0 TOWN OF HUACHUCA CITY	DESIGN (LANDSCAPE) PHASE IV	0.00	\$ 10,000	93-94	

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
COCHISE COUNTY					
90 312.0 HUACHUCA CITY-WHETSTONE	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 14,000,000	97-98	
92 322.5 CITY OF SIERRA VISTA, PHASE III	LANDSCAPE & IRRIGATION	0.50	\$ 28,000	97-98	
92 353.7 TOVREAVILLE RD,CITY OF BISBEE	INTERSECTION IMPR	0.10	\$ 300,000	94-95	
191 57.0 COCHISE POWER PLANT-JCT I 10	AC & SEAL COAT	8.80	\$ 1,915,000	93-94	
191B 0.0 PAN AMERICAN AVENUE (DOUGLAS)	REMOVE, REPLACE & ARAC, SIGNAL & DETECTORS	1.10	\$ 473,000	93-94	



COCONINO COUNTY

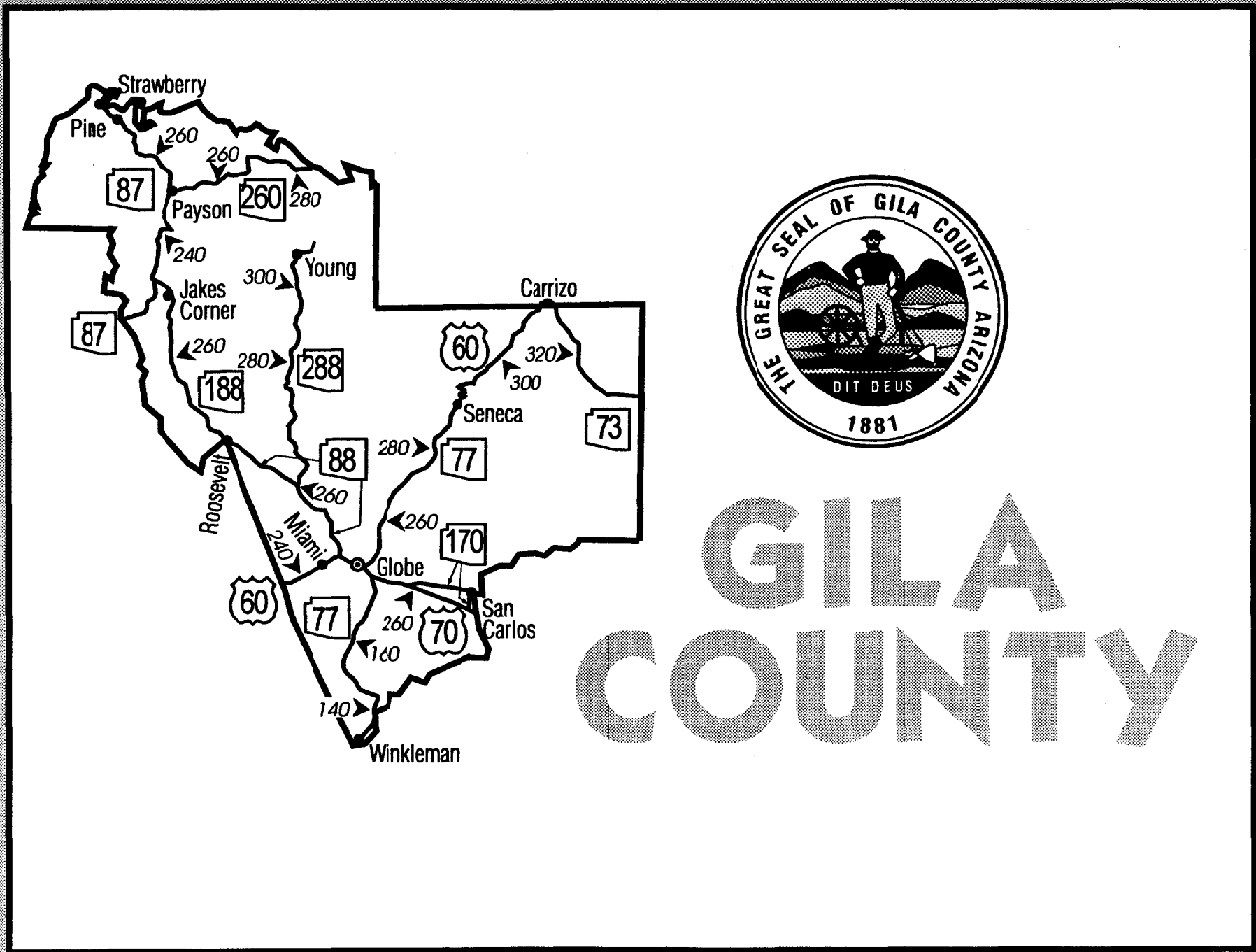
STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
COCONINO COUNTY							
17	311.7	COUNTY LINE-FLAGSTAFF (SB)	GRIND PCCP	25.80	\$ 5,130,000	93-94	
40	146.2	ASH FORK-WELCH OP	REMOVE,REPLACE,AR-ACFC	5.90	\$ 1,630,000	95-96	
40	152.0	WELCH TI-DENNISON TI	SIGN REHAB & UPDATE	88.00	\$ 1,540,000	97-98	
40	152.0	WELCH TI-DENNISON TI	DESIGN (SIGN REHAB)	0.00	\$ 50,000	96-97	
40	152.1	WELCH OP-DEVIL DOG	REMOVE,REPLACE CLIMBING LANE, AR-ACFC	7.90	\$ 3,000,000	94-95	
40	166.0	WILLIAMS-RIORDAN	REMOVE, REPLACE & FC	24.10	\$ 8,310,000	93-94	
40	190.9	RIORDAN-FLAGSTAFF	AR-ACFC	4.40	\$ 1,145,000	94-95	
40	194.0	FLAGSTAFF	CHAIN LINK/SCREENING	8.00	\$ 500,000	93-94	
40	195.3	I-17 & I-40 TI	MODIFY TI, R/W ACQUISITION	0.60	\$ 10,000,000	96-97	
40	195.3	I-17 & I-40 TI	DESIGN (TI)	0.00	\$ 900,000	93-94	
40	196.0	LONE TREE TI (FLAGSTAFF PROJ.)	CST TI (ADOT SHARE, ROUTE TURN-BACK)	0.00	\$ 3,000,000	97-98	4
40	210.1	WALNUT CANYON BRIDGE	BRIDGE REPLACEMENT	0.40	\$ 3,650,000	95-96	
40	235.2	METEOR CRATER REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
40	240.0	DENNISON TI-E HOLBROOK TI	DESIGN (SIGN REHAB)	0.00	\$ 50,000	95-96	
40	240.0	DENNISON TI-E HOLBROOK TI	SIGN REHAB & UPDATE	50.00	\$ 1,260,000	96-97	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
COCONINO COUNTY						
40B 166.0	TOWN OF WILLIAMS	LANDSCAPE & IRRIGATION	0.00	\$ 15,000	97-98	
40B 194.8	CITY OF FLAGSTAFF	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 10,000	95-96	
40B 194.8	CITY OF FLAGSTAFF	LANDSCAPE & IRRIGATION, PHASE IV	0.80	\$ 80,000	96-97	
40B 195.0	RIORDAN RD-PHOENIX AVE	REMOVE, REPLACE, AC & SC	0.50	\$ 325,000	94-95	
64 185.5	WILLIAMS-TUSAYAN	SEAL COAT	19.50	\$ 750,000	94-95	
67 590.5	PARK BNDY-NORTH, PHASE III	RECST & PAVE	10.80	\$ 9,000,000	94-95	
67 601.3	PARK BNDY-NORTH, PHASE IV	RECST & PAVE	4.90	\$ 4,500,000	96-97	
87 285.0	CLOVER CREEK	EXCAVATE EMBANKMENT, SLOPE STABILIZATION	3.50	\$ 900,000	93-94	
89 420.0	TOWNSEND-FERNWOOD	REMOVE, REPLACE, SC	6.00	\$ 1,300,000	95-96	
89 425.0	FLAGSTAFF-PAGE	CORRIDOR STUDY	13.20	\$ 300,000	95-96	
89 425.6	FERNWOOD ROAD-DIVIDE	DESIGN (ROADWAY)	0.00	\$ 390,000	93-94	
89 425.6	FERNWOOD ROAD-DIVIDE	RECST & PAVE	5.70	\$ 4,900,000	96-97	
89 425.6	FERNWOOD ROAD-DIVIDE	R/W ACQUISITION	0.00	\$ 250,000	95-96	
89 434.5	DEADMAN FLAT-WUPATKI, UNIT I	CST PARALLEL ROADWAY	8.00	\$ 9,913,000	94-95	
89 434.5	DEADMAN FLAT-WUPATKI, UNIT I	R/W ACQUISITION	0.00	\$ 250,000	93-94	

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
COCONINO COUNTY							
89	464.0	JCT 64-INSPECTION STATION	LEAN COARSE & FC	4.00	\$ 235,000	94-95	
89	477.1	MOENKOPI WASH BRIDGE #0612	BRIDGE REPLACEMENT	0.10	\$ 2,200,000	96-97	
89	527.0	NORTH JCT 89A	SCALING/ROCK CONTAINMENT	1.00	\$ 500,000	95-96	
89	546.5	PAGE	DESIGN (REST AREA)	2.50	\$ 10,000	97-98	
89A	371.0	CITY OF SEDONA	LANDSCAPE, PHASE II	0.30	\$ 40,000	93-94	
89A	372.3	CITY OF SEDONA	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	94-95	
89A	372.3	CITY OF SEDONA	LANDSCAPE & IRRIGATION, PHASE III	0.50	\$ 60,000	95-96	
89A	373.0	SEDONA, AIRPORT RD & JCT SR 179	PEDESTRIAN FACILITY, WHEEL CHAIR RAMPS	1.00	\$ 250,000	94-95	
89A	373.6	SEDONA, AIRPORT RD & JCT SR 179	DESIGN (SIDEWALK & WHEEL CHAIR RAMPS)	0.00	\$ 40,000	93-94	
89A	378.6	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	93-94	
89A	379.2	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	95-96	
89A	379.8	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	94-95	
89A	384.8	OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.00	\$ 600,000	96-97	
89A	387.0	OAK CREEK CANYON	TRAFFIC IMPROVEMENT	0.00	\$ 500,000	94-95	

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
COCONINO COUNTY					
89A 388.9 OAK CREEK CANYON	ROCKFALL CONTAINMENT	0.30	\$ 1,000,000	97-98	
89A 394.4 WOODY WASH BRIDGE #0159	BRIDGE REPLACEMENT	0.30	\$ 450,000	93-94	
89A 396.7 LONDON SPRING BRIDGE #1649	BRIDGE REPLACEMENT	0.40	\$ 430,000	93-94	
89A 402.0 FOREST MEADOWS-FIVE POINTS	REMOVE, REPLACE, AR-ACFC	1.40	\$ 340,000	95-96	
89A 532.9 BITTER SPRINGS-NAVAJO BRIDGE	ARAC	5.00	\$ 510,000	93-94	
89A 588.2 LAFEVERE RIDGE	CST CLIMBING LANE	1.00	\$ 620,000	93-94	
89A 602.0 TOWN OF FREDONIA	LANDSCAPE & IRRIGATION, PHASE I	8.00	\$ 45,000	97-98	
89A 610.0 FREDONIA PORT OF ENTRY	INSTALL NEW SCALES	0.00	\$ 70,000	93-94	
89A 613.0 TOWN OF FREDONIA	CST REST ROOMS & PARKING FACILITY	0.00	\$ 200,000	94-95	
89A 613.0 TOWN OF FREDONIA	DESIGN (REST AREA)	0.00	\$ 10,000	93-94	
89L 547.5 CITY OF PAGE	LANDSCAPE & IRRIGATION, PHASE I	0.90	\$ 80,000	93-94	
98 0.8 PAGE STREETS	DESIGN	0.00	\$ 420,000	93-94	4
98 0.8 PAGE STREETS, PHASE I	CST ROADWAY (SUBJECT TO TURN-BACK AGREEMENT WITH PAGE)	0.00	\$ 3,000,000	96-97	4

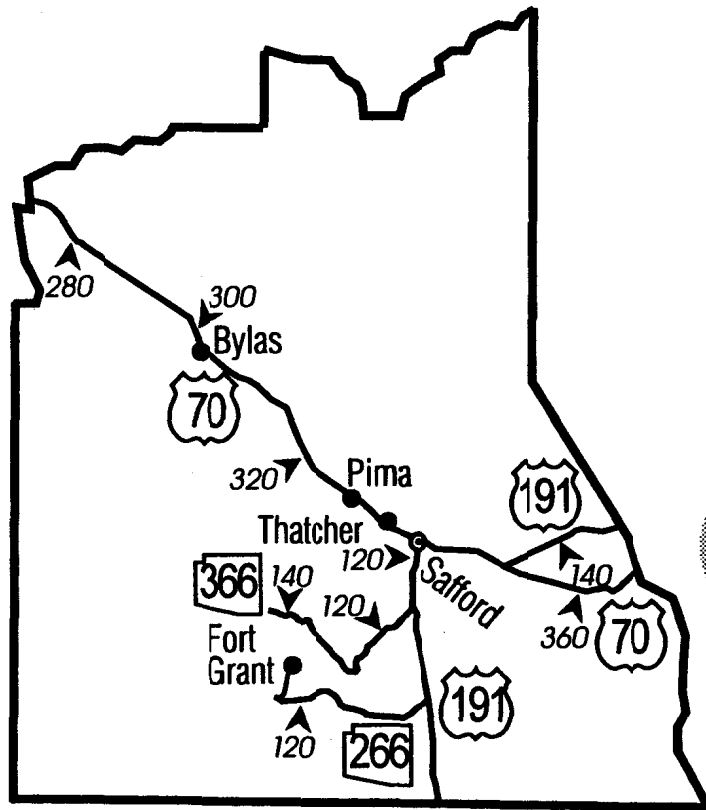
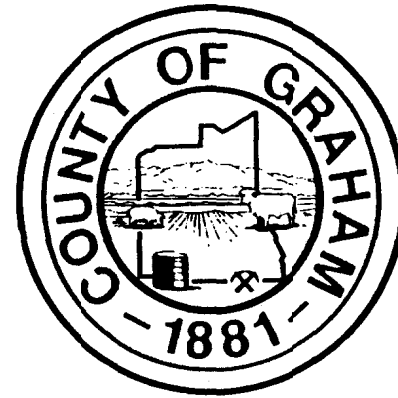
STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
COCONINO COUNTY					
98 0.8 PAGE STREETS, PHASE II	CST ROADWAY, (SUBJECT TO TURN-BACK AGREEMENT WITH PAGE)	0.00	\$ 3,000,000	97-98	4
98 298.9 COPPER MINE-ANTELOPE WASH	DRAINAGE IMPR	0.10	\$ 75,000	95-96	
98 298.9 COPPER MINE-ANTELOPE WASH	DESIGN (DRN IMPR)	0.00	\$ 20,000	93-94	
98 361.5 SR 98, MP 361.52 #874-949-N	FLASHERS & GATES	0.00	\$ 80,000	93-94	
180 219.5 HIDDEN HOLLOW ROAD, FLAGSTAFF	LT TURN LANES, SHOULDER WIDENING	0.50	\$ 400,000	96-97	
180 222.6 SNOW BOWL ROAD INTERSECTION	INTERSECTION IMPR	0.60	\$ 225,000	93-94	
180 222.6 EAST OF SNOW BOWL	SHOULDER WIDEN, CLEAR ZONE	0.70	\$ 436,000	93-94	
180 235.0 WALKER LAKE	SHOULDER WIDEN, ROADSIDE CLEARANCE	0.70	\$ 500,000	95-96	
180 235.7 KENDRICK PARK	DESIGN (FENCE)	0.00	\$ 20,000	93-94	
180 235.7 KENDRICK PARK	LIVING SNOW FENCE	1.30	\$ 150,000	95-96	
180 237.4 KENDRICK PARK	RECST & PAVE SHOULDER, WIDEN ROADSIDE CLEARANCE	0.90	\$ 1,000,000	93-94	
180 244.0 SLATE MOUNTAIN	SHOULDER, WIDEN ROADSIDE CLEARANCE	1.30	\$ 700,000	93-94	



STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
GILA COUNTY						
60 244.9	MIAMI RR-XING, MP 244.9, #742-379-N	RUBBER SURFACE	0.10	\$ 100,000	93-94	
60 280.5	CAROL SPRINGS	ACFC, GUARDRAIL	1.20	\$ 110,000	93-94	
60 290.0	SALT RIVER-BECKER BUTTE	SCALING	9.00	\$ 350,000	93-94	
60 290.0	SALT RIVER CANYON	REALIGNMENT & ROCKFALL CONTAINMENT	0.00	\$ 650,000	97-98	
70 252.9	CITY OF GLOBE	DESIGN (REST AREA)	0.00	\$ 10,000	94-95	
70 252.9	CITY OF GLOBE	CST REST AREA FACILITY, PARKING	0.00	\$ 150,000	95-96	
70 271.3	SAN CARLOS RIVER BRIDGE	DESIGN (BRIDGE)	0.00	\$ 80,000	93-94	
70 271.3	SAN CARLOS RIVER BRIDGE	WALKWAY, MODIFY STRUCTURES	0.30	\$ 340,000	95-96	
73 310.4	JCT US 60-MP 324	AC + SC	13.60	\$ 2,650,000	95-96	
77 161.9	TONTON NAT. FOREST-JCT US 70	AR-AC	9.03	\$ 930,000	95-96	
87 220.0	SUNFLOWER-MP 226	CST ACCESS ROAD (F)	0.00	\$ 250,000	93-94	
87 225.9	SLATE CREEK SECTION	AC, FC, RECST FAILURES	3.10	\$ 1,900,000	94-95	
87 235.0	MAZATZAL REST AREA (JCT SR 87 & SR 188)	REST AREA & FACILITIES	0.00	\$ 2,200,000	94-95	
87 243.5	RYE CREEK-PAYSON, SB	SCALING	3.00	\$ 250,000	95-96	

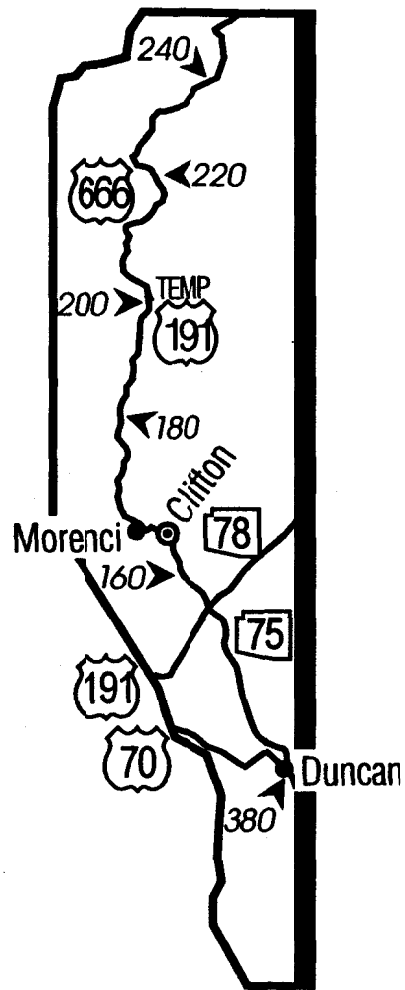
STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
GILA COUNTY						
87	251.4 PAYSON STREETS	REMOVE, REPLACE & SC	2.00	\$ 594,000	94-95	
87	254.0 PAYSON-STRAWBERRY	CORRIDOR STUDY	16.00	\$ 300,000	93-94	
87	257.0 EAST VERDE ROAD	INTERSECTION IMPR	0.50	\$ 400,000	93-94	
87	261.9 SOUTH OF TONTO NATURAL BRIDGE	ROCKFALL CONTAINMENT	0.10	\$ 500,000	96-97	
87	ASP TONTO NATURAL BRIDGE STATE PK	RECST PARK ROAD	0.00	\$ 3,500,000	93-94	
88	255.0 WHEATFIELD AREA, PHASE I	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 7,000,000	96-97	
88	255.0 WHEATFIELD AREA, PHASE II	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 5,000,000	97-98	
88	271.1 GLOBE RR-XING, MP 271.1, #748-716-K	RUBBER SURFACE	0.10	\$ 100,000	93-94	
170	274.6 SAN CARLOS RR X-ING #742-335-N	FLASHERS & GATES	0.10	\$ 120,000	93-94	
170	275.0 SAN CARLOS	WYE INTERSECTION & RR X-ING IMPR	0.10	\$ 125,000	93-94	
188	247.0 VINEYARD CANYON-ASH CREEK	SLOPE PROTECTION	8.20	\$ 2,800,000	94-95	
188	258.1 SYCAMORE CREEK-PUNKIN CENTER	RECST & PAVE	3.70	\$ 5,800,000	93-94	
188	258.1 SYCAMORE CREEK-PUNKIN CENTER	RECST & PAVE	3.70	\$ 200,000	93-94	
188	261.6 PUNKIN CENTER-MP 265	RECST & PAVE	3.70	\$ 4,000,000	95-96	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
GILA COUNTY							
188	265.3	SLATE CREEK SECTION	R/W ACQUISITION	0.00	\$ 1,075,000	93-94	
188	265.3	SLATE CREEK SECTION	RECST & PAVE	3.30	\$ 5,770,000	94-95	
188	269.0	COTTONWOOD CREEK-VICINITY JCT SR 87	SAMI, AC + SC	5.00	\$ 1,200,000	95-96	
260	256.2	STAR VALLEY-EAST	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 7,000,000	95-96	
260	256.2	STAR VALLEY-EAST	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	3.00	\$ 150,000	94-95	
260	261.0	PREACHER'S CANYON	GUARDRAIL, RECESSED RPM'S	1.00	\$ 100,000	96-97	
288	268.1	GRIFFIN WASH	DRAINAGE IMPR	0.10	\$ 300,000	93-94	



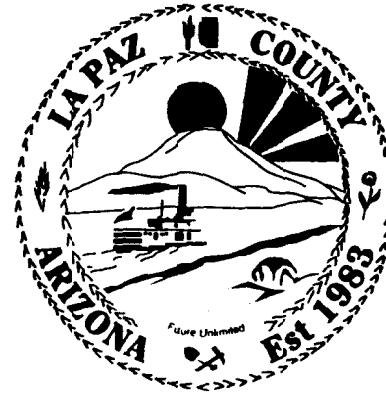
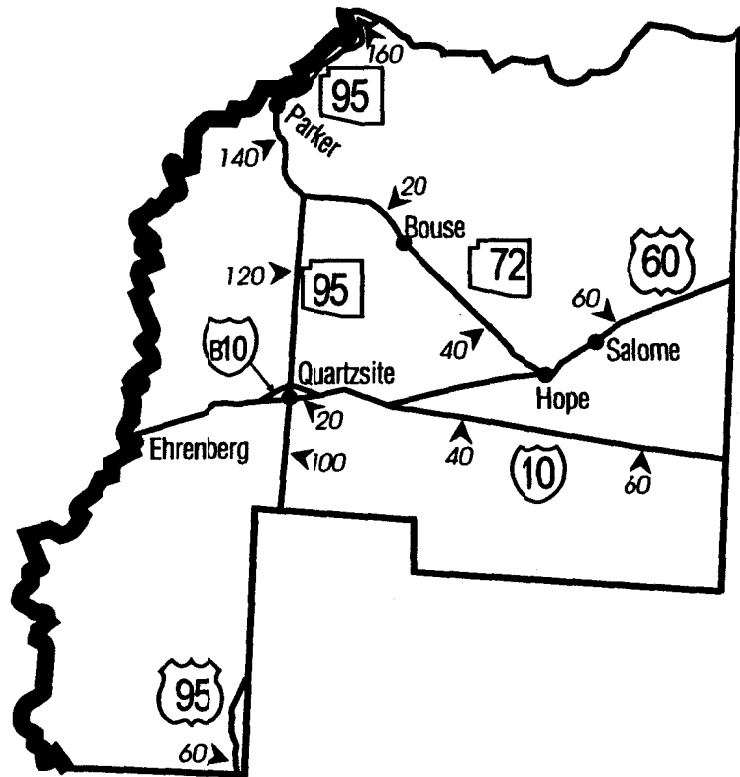
GRAHAM COUNTY

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
GRAHAM COUNTY					
70 279.1 SAN CARLOS INDIAN RESERVATION COYOTE WASH-CALVA	ARAC	8.30	\$ 1,130,000	94-95	
70 335.5 THATCHER, WCL-ECL	REMOVE, REPLACE, SC	2.30	\$ 800,000	95-96	
70 340.0 SAFFORD EAST CITY LIMITS- SAN JOSE	ARAC	6.20	\$ 1,055,000	93-94	
191 98.0 MP 98-JCT SR 266	AC	6.40	\$ 1,150,000	93-94	
191 118.2 JCT SOLOMON ROAD/32ND ST & 1ST AVE, SAFFORD	1ST AVE & INTERSECTION IMPR	0.80	\$ 1,000,000	93-94	
191 121.0 JCT LONE STAR RD, CITY OF SAFFORD	INTERSECTION IMPR	0.10	\$ 250,000	94-95	
366 118.0 MT GRAHAM ROAD	DISTRICT FORCE ACCOUNT	0.00	\$ 250,000	93-94	



GREENLEE COUNTY

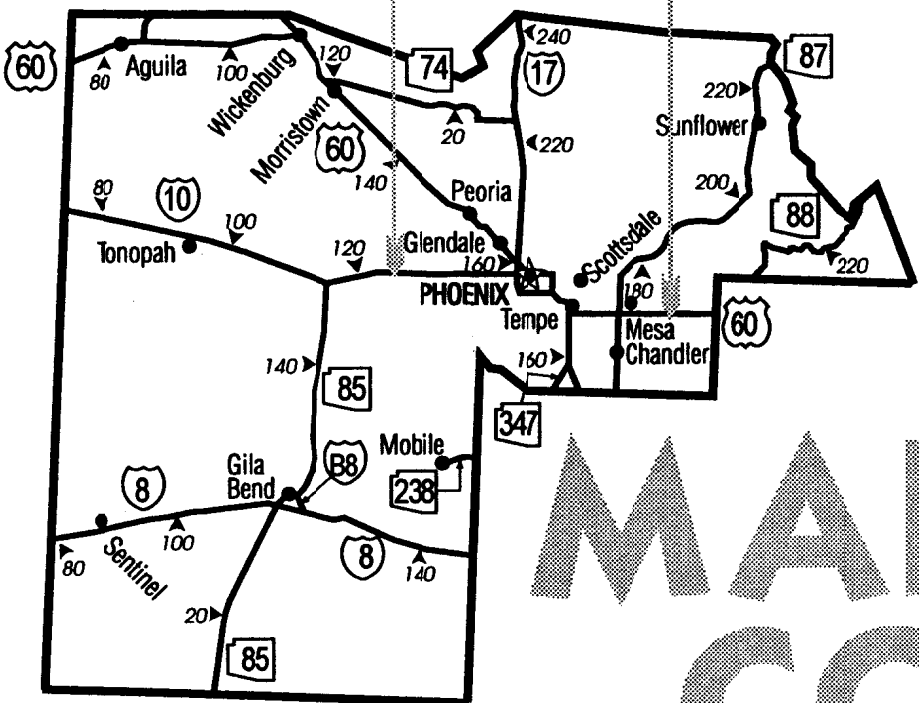
STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
GREENLEE COUNTY						
70 378.0	TOWN OF DUNCAN	CST REST AREA PARKING FACILITY	0.00	\$ 80,000	93-94	
70 378.2	TOWN OF DUNCAN	CHAIN LINK FENCE, C, G & SIDEWALK	0.70	\$ 650,000	93-94	
75 395.2	APACHE-3 WAY	EROSION PROTECTION	0.10	\$ 500,000	94-95	
75 395.2	APACHE-3 WAY	DESIGN (EROSION)	0.00	\$ 100,000	93-94	
191 155.8	BUZZARD ROOST CANYON BRIDGE #0252	REPLACE STRUCTURE	0.10	\$ 2,500,000	96-97	
191 163.3	CLIFTON RR-XING, MP 163.3, #741-893-D	RUBBER SURFACE	0.10	\$ 100,000	93-94	
191 163.8	CLIFTON RR-XING, MP 163.8, #741-894-K	RUBBER SURFACE	0.10	\$ 100,000	93-94	



LA PAZ COUNTY

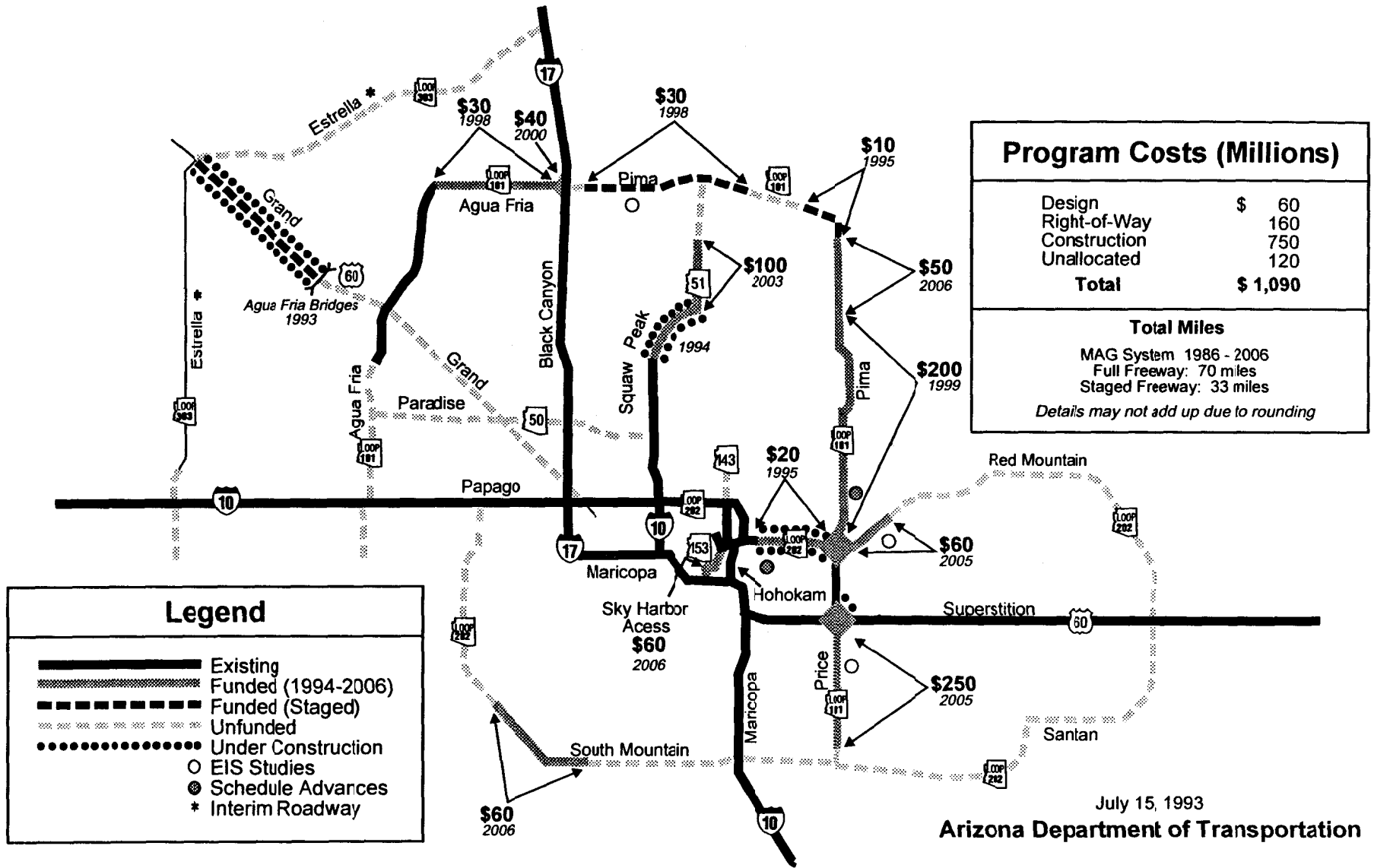
STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
LA PAZ COUNTY						
10	4.5 EHRENBERG REST AREA	REHAB REST AREA	0.00	\$ 2,750,000	94-95	
10	4.5 EHRENBERG REST AREA	CST INFO BOARDS, MAPS/SHELTER	0.00	\$ 150,000	94-95	
10	17.5 WEST QUARTZSITE TI, PHASE I	CST NEW ROADWAY	0.70	\$ 320,000	92-93	
10	24.0 QUARTZSITE-PLOMOSA PASS	REMOVE, REPLACE & ACFC	6.00	\$ 3,340,000	93-94	
10	31.2 PLOMOSA PASS-BRENDA	REMOVE & REPLACE, AC + FC	10.70	\$ 8,200,000	96-97	
10	17.5 WEST QUARTZSITE TI, PHASE I	CST NEW ROADWAY	0.70	\$ 320,000	92-93	
95	102.0 QUARTZSITE (I 10/B10/SR 95)	CORRIDOR STUDY	4.00	\$ 300,000	93-94	
95	109.1 QUARTZSITE-NORTH	AC, FC	6.90	\$ 1,700,000	94-95	
95	143.0 PARKER STREETS	REMOVE, REPLACE, AR-ACFC	2.80	\$ 703,000	94-95	
95	143.2 PARKER RR-XING, MP 143.2, #025-929-K	RUBBER SURFACE	0.10	\$ 100,000	93-94	
95	155.0 NOTLED-BILL WILLIAMS RIVER	REMOVE, REPLACE, AC + ACFC	7.00	\$ 1,900,000	95-96	
95	ASP BUCKSKIN MOUNTAIN STATE PARK	CST PEDESTRIAN BRIDGE	0.00	\$ 250,000	93-94	
95	ASP BUCKSKIN MOUNTAIN STATE PARK, RIVER ISLAND	DESIGN (ROADWAY)	0.00	\$ 250,000	96-97	

Phoenix metro area.
See detailed
inset map.



MARICOPA COUNTY

MAG Freeway System Open by 2006



STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MARICOPA COUNTY						
8	83.8 SENTINEL REST AREA	DESIGN (REHAB)PHASE II	0.00	\$ 250,000	95-96	
8	106.0 THEBA-GILA BEND	REMOVE, REPLACE, ACFC & FRT RDS ACSC	9.10	\$ 5,000,000	93-94	
8	106.0 THEBA-GILA BEND	REMOVE, REPLACE,ACFC & FRT RDS ACSC	9.10	\$ 900,000	93-94	
8	141.7 FREEMAN UP-PINAL CO LINE	REMOVE, REPLACE, AC + ACFC	5.90	\$ 3,700,000	95-96	
10	86.0 BURNT WELL REST AREA	REHAB REST AREA	0.00	\$ 2,750,000	97-98	
10	112.8 OGLESBY ROAD-PERRYVILLE ROAD	REMOVE, REPLACE & ACFC	9.90	\$ 6,292,000	93-94	
10	113.0 JCT SR 85-DYSART ROAD	DESIGN (SIGN REHAB)	0.00	\$ 50,000	93-94	
10	113.0 JCT SR 85-DYSART ROAD	SIGN REHAB & UPDATE	17.00	\$ 560,000	93-94	
10	154.6 SUPERSTITION TI-BASELINE ROAD, UNIT II	UTILITIES	0.00	\$ 500,000	93-94	
10	154.7 SUPERSTITION TI-BASELINE ROAD UNIT II	RECST TI,WIDEN MAINLINE, I-10 HOV LANES	1.70	\$ 34,400,000	93-94	
10	154.7 US 60 @ PRIEST DRIVE, UNIT II	CST 1/2 DIAMOND TI	0.20	\$ 2,000,000	93-94	
10	156.1 BASELINE ROAD-CHANDLER BLVD	CLOSE MEDIAN,ADD MEDIAN LANES & WIDEN STRS	2.50	\$ 27,500,000	95-96	
10	157.7 ELLIOTT ROAD TI (JOINT FUNDED PROJECT W/TEMPE)	RECST TI (ADOT PAYBACK SHARE LIMITED TO 50%: \$5.0M CAP)	0.20	\$ 2,800,000	93-94	

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MARICOPA COUNTY					
10 161.0 CHANDLER-RIGGS RD	REMOVE & REPLACE, AC + AR-ACFC	6.10	\$ 4,290,000	96-97	
10 173.1 JCT SR 587-GILA RIVER BRIDGE	REMOVE & REPLACE, AC + AR-ACFC	2.70	\$ 1,910,000	96-97	
10 173.1 GILA RIVER BRIDGE	REPAIR EB/WB BRIDGE & APPROACHES	0.30	\$ 2,000,000	97-98	
17 193.9 MARICOPA TI-UNION HILLS DR	E.I.S.(ULTIMATE WIDENING IMPROVEMENTS)	20.00	\$ 1,000,000	93-94	
17 196.2 I 17, EB #741-503-N	FLASHERS, GATES & RUBBER SURFACE	0.00	\$ 137,000	94-95	
17 196.2 I 17, WB #741-501-A	FLASHERS, GATES & RUBBER SURFACE	0.00	\$ 115,000	94-95	
17 198.8 BUCKEYE ROAD UP #0607	RAISE BRIDGE, PUMPHOUSES & DRN IMPR	0.10	\$ 1,203,000	95-96	
17 200.0 I-10 & I-17	MODEL 179 CONTROLLER FIRMWARE	0.00	\$ 1,175,000	93-94	
17 200.0 I-10 & I-17	DATABASE PREPARATION	0.00	\$ 700,000	93-94	
17 200.0 I-10 & I-17	NODE PROCESSOR & COMMUNICATIONS PROCESSOR SOFTWARE	0.00	\$ 800,000	93-94	
17 200.0 I-10 & I-17	SUPPORT COMPUTER SOFTWARE	0.00	\$ 1,635,000	93-94	

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MARICOPA COUNTY					
17 200.0 I-10 & I-17	FREEWAY MANAGEMENT SYSTEM, HARDWARE PROCUREMENT	0.00	\$ 1,216,000	93-94	
17 200.0 I-10 & I-17	FMS SUPERVISORY COMPUTER OPERATOR WORKSTATIONS & INCIDENT PROCESSING SOFTWARE	0.00	\$ 3,070,000	93-94	
17 200.3 I-10 & I-17	SYSTEM INTEGRATION, TESTING, TRAINING & DOCUMENTATION (CONSULTANT)	0.00	\$ 2,800,000	93-94	
17 201.1 THOMAS RD-DUNLAP AVE	R/W ACQUISITION, NE CORNER THOMAS RD TI	0.20	\$ 20,000	93-94	
17 201.8 THOMAS RD-DUNLAP AVE	MAINLINE WIDENING	6.00	\$ 7,800,000	94-95	
17 207.4 DUNLAP AVE, NORTHERN AVE (TI IMPRV)	R/W ACQUISITION	0.00	\$ 9,400,000	95-96	
17 207.4 NORTHERN AVE	RECST TI	0.30	\$ 8,000,000	96-97	
17 207.4 DUNLAP AVE	RECST TI	0.30	\$ 8,000,000	97-98	
17 208.0 ARIZONA CANAL-CHERRY ROAD	SIGN REHAB & UPDATE	72.00	\$ 1,080,000	95-96	
17 208.0 DUNLAP AVE-THUNDERBIRD ROAD	BRIDGE WIDENING, MEDIAN CLOSURE	3.00	\$ 10,155,000	93-94	
17 208.0 ARIZONA CANAL-CHERRY ROAD	DESIGN (SIGN REHAB)	0.00	\$ 120,000	95-96	
17 212.0 BELL RD TI	R/W ACQUISITION	0.00	\$ 250,000	93-94	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MARICOPA COUNTY						
17	212.2 BELL RD TI	RECST TI	1.10	\$ 6,300,000	93-94	
17	226.0 PIONEER RD-NEW RIVER	REMOVE, REPLACE, AC + AR-ACFC	6.00	\$ 4,200,000	94-95	
17	280.0 CHERRY ROAD-AIRPORT TI	SIGN REHAB & UPDATE	56.00	\$ 980,000	93-94	
60	110.6 TOWN OF WICKENBURG	LANDSCAPE & IRRIGATION, PHASE IV	0.20	\$ 20,000	95-96	
60	110.6 TOWN OF WICKENBURG	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 8,000	94-95	
60	121.9 MORRISTOWN RR OP-BEARDSLEY RD	CORRIDOR STUDY	15.10	\$ 300,000	93-94	
60	121.9 WICKENBURG-BEARDSLEY ROAD	FENCING	16.10	\$ 100,000	93-94	
60	129.6 WITTMANN-BEARDSLEY	BRIDGE & CBC REPLACEMENTS	6.90	\$ 2,000,000	93-94	
60	129.6 WITTMANN-BEARDSLEY	BRIDGE & CBC REPLACEMENTS	6.90	\$ 530,000	93-94	
60	152.2 51ST AVE-75TH AVE	RETENTION BASIN	4.00	\$ 800,000	97-98	
60	152.7 CITY OF GLENDALE	LANDSCAPE & IRRIGATION	1.30	\$ 60,000	97-98	
60	154.8 GLENDALE RR-XING, MP 154.8, #025-418-A	FLASHERS, GATES & RUBBER SURFACE	0.10	\$ 400,000	93-94	
60	161.0 MCDOWELL ROAD-VAN BUREN (PHOENIX PROJECT)	WIDEN ROADWAY (PROJECT SUBJECT TO IGA - ADOT SHARE)	1.40	\$ 1,000,000	95-96	

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MARICOPA COUNTY					
60 161.0 MCDOWELL ROAD-VAN BUREN (PHOENIX PROJECT)	WIDEN ROADWAY (PROJECT SUBJECT TO IGA - PHOENIX SHARE)	1.40	\$ 300,000	95-96	
60 182.4 GILBERT RD-HIGLEY RD	RESTORE FRICTION & RESEAL JOINTS	4.00	\$ 1,700,000	95-96	
74 22.3 LAKE PLEASANT-CAREFREE HWY	RECST & PAVE CURVE SECTIONS	2.70	\$ 2,500,000	97-98	
74 22.4 99TH AVE-JCT I 17	AC, NEW AC SHOULDER & SC	8.55	\$ 2,015,000	94-95	
85 120.0 GILA BEND-JCT I 10 (SR 85 & SR 85S)	FUTURE CST & R/W PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 6,000,000	97-98	
85 120.0 GILA BEND-JCT I 10 (SR 85 & SR 85S)	FUTURE DESIGN PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 300,000	93-94	
85 150.9 BUCKEYE RR-XING, MP 150.9, #741-769-X	RUBBER SURFACE	0.10	\$ 100,000	93-94	
87 159.6 COUNTY LINE-PECOS ROAD	CHIP SEAL	6.10	\$ 295,000	94-95	
87 164.0 FRYE ROAD-SOUTH	SUBJECT TO ROUTE TURN-BACK WITH THE CITY OF CHANDLER	0.00	\$ 6,000,000	96-97	4
87 164.7 FRYE ROAD-SOUTH	SUBJECT TO ROUTE TURN- BACK WITH THE CITY OF CHANDLER	1.00	\$ 200,000	94-95	4
87 164.7 FRYE ROAD-SOUTH	SUBJECT TO ROUTE TURN- BACK WITH THE CITY OF CHANDLER	0.00	\$ 6,000,00	95-96	4

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MARICOPA COUNTY							
87	164.7	FRYE ROAD-SOUTH	DESIGN (SUBJECT TO ROUTE TURN-BACK WITH THE CITY OF CHANDLER)	0.00	\$ 350,000	93-94	4
87	173.8	BROADWAY ROAD-RED MOUNTAIN	IGA, CITY OF MESA (ADOT PAYBACK)	4.00	\$ 12,500,000	94-95	1
87	173.8	BROADWAY ROAD-RED MOUNTAIN	IGA, CITY OF MESA (ADOT PAYBACK)	4.00	\$ 6,290,000	93-94	1
87	178.0	MCDOWELL ROAD-SHEA BLVD	RECST & PAVE	10.90	\$ 20,000,000	94-95	
87	178.0	MCDOWELL ROAD-SHEA BLVD	R/W ACQUISITION	10.90	\$ 100,000	93-94	
87	202.4	SUGARLOAF ROAD-SYCAMORE CK, (A, B, C & D)	NEW ROADWAY	10.20	\$ 31,700,000	94-95	
87	212.6	SYCAMORE CK-SUNFLOWER (E), PHASE I	NEW ROADWAY	2.10	\$ 13,800,000	95-96	
87	214.7	SYCAMORE CK-SUNFLOWER (E), PHASE II	NEW ROADWAY	3.60	\$ 21,700,000	96-97	
87	218.6	SUNFLOWER-MP 226, PHASE I (F)	NEW ROADWAY	1.70	\$ 14,900,000	95-96	
87	218.6	SUNFLOWER-MP 226 (F)	R/W ACQUISITION	0.00	\$ 500,000	94-95	
87	220.3	SUNFLOWER-MP 226, PHASE III & IV (F)	NEW ROADWAY	4.30	\$ 32,200,000	97-98	
87	220.3	SUNFLOWER-MP 226, PHASE II (F)	NEW ROADWAY	1.70	\$ 25,800,000	96-97	

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MARICOPA COUNTY							
88	ASP	LOST DUTCHMAN STATE PARK	DESIGN (ROADWAY)	0.00	\$ 400,000	95-96	
88	ASP	LOST DUTCHMAN STATE PARK	RECST PARK ROAD	0.00	\$ 1,200,000	96-97	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
50	0.0	PARADISE, 11TH AVE-GRAND AVE.	R/W ACQUISITION	0.00	\$ 9,000,000	93-94	4
51	0.1	SQUAW PEAK, I 10- GLENDALE AVE.	INSTALL FMS FIELD EQUIPMENT	5.20	\$ 5,197,000	94-95	
51	7.0	SQUAW PEAK, NORTHERN AVE- SHEA BLVD.	CST LANDSCAPE	2.50	\$ 1,907,000	94-95	
51	7.0	SQUAW PEAK, NORTHERN AVE- SHEA BLVD.	DESIGN (LANDSCAPE)	0.00	\$ 200,000	93-94	
51	9.3	SQUAW PEAK, SHEA BLVD.- THUNDERBIRD ROAD	CST ROADWAY & STRUCTURES	2.00	\$ 33,780,000	96-97	
51	9.3	SQUAW PEAK, SHEA BLVD.- THUNDERBIRD ROAD	DESIGN (LANDSCAPE)	0.00	\$ 200,000	99-02	
51	9.3	SQUAW PEAK, SHEA BLVD.- THUNDERBIRD ROAD	R/W ACQUISITION	0.00	\$ 6,757,000	96-97	
51	9.3	SQUAW PEAK, SHEA BLVD.- THUNDERBIRD ROAD	CST LANDSCAPE	0.00	\$ 1,721,000	99-02	
51	9.3	SQUAW PEAK, SHEA BLVD.- THUNDERBIRD ROAD	R/W ACQUISITION	0.00	\$ 15,000,000	95-96	
51	9.3	SQUAW PEAK, SHEA BLVD.- THUNDERBIRD ROAD	DESIGN (ROADWAY)	0.00	\$ 2,100,000	94-95	
51	11.3	SQUAW PEAK, THUNDERBIRD ROAD- GREENWAY ROAD	CST ROADWAY & LANDSCAPE	1.00	\$ 13,195,000	99-02	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
51	11.3	SQUAW PEAK, THUNDERBIRD ROAD- GREENWAY ROAD	R/W ACQUISITION	0.00	\$ 9,732,000	99-02	
51	11.3	SQUAW PEAK, THUNDERBIRD ROAD- GREENWAY ROAD	DESIGN (ROADWAY)	0.00	\$ 900,000	99-02	
60	137.9	GRAND AVE, BEARDSLEY- VAN BUREN	TSM (PHASE II)	0.00	\$ 2,500,000	93-94	
101L	17.0	AGUA FRIA, BELL ROAD- 75TH AVE.	CST LANDSCAPE	2.00	\$ 2,100,000	93-94	
101L	17.2	AGUA FRIA, 75TH AVE- 31ST AVE.	DESIGN (ROADWAY)	0.00	\$ 400,000	95-96	
101L	17.2	AGUA FRIA, 75TH AVE- 31ST AVE.	CST LANDSCAPE	5.00	\$ 4,400,000	03-06	
101L	17.2	AGUA FRIA, 75TH AVE- 31ST AVE.	CST ROADWAY	5.00	\$ 20,152,000	95-96	
101L	17.2	AGUA FRIA, NEW RIVER BRIDGE	IGA	0.00	\$ 350,000	93-94	
101L	19.0	AGUA FRIA, 59TH AVE-31ST AVE	DESIGN (LANDSCAPE)	0.00	\$ 240,000	99-02	
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$ 9,650,000	97-98	
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$ 18,396,000	97-98	
101L	23.5	AGUA FRIA, I-17 TI	CST CENTRAL STRUCTURES (WEST LEG) & LANDSCAPE	1.00	\$ 9,956,000	97-98	
101L	24.0	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY	8.50	\$ 8,780,000	96-97	3

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
101L	24.0	PIMA, JCT I 17-56TH STREET	DESIGN (ROADWAY)	0.00	\$ 2,600,000	94-95	
101L	24.0	PIMA, JCT I 17-7TH AVE	DESIGN (DRAINAGE)	0.00	\$ 400,000	93-94	
101L	24.0	PIMA, JCT I 17-56TH STREET	CST INTERIM ROADWAY	8.50	\$ 21,220,000	96-97	3
101L	32.0	PIMA, INDIAN SCHOOL RD-MCKELLIPS ROAD	DESIGN (ROADWAY)	3.00	\$ 2,100,000	94-95	
101L	38.0	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD.	CST ROADWAY	4.00	\$ 40,671,000	03-06	
101L	38.0	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD.	DESIGN (ROADWAY)	0.00	\$ 2,500,000	99-02	
101L	38.0	PIMA, FRANK LLOYD WRIGHT-SHEA BLVD.	R/W ACQUISITION	8.00	\$ 4,400,000	99-02	
101L	40.0	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY	2.50	\$ 5,200,000	93-94	
101L	40.0	PIMA, SCOTTSDALE RD-BELL RD	CST ROADWAY (SCOTTSDALE PROJ)	2.50	\$ 5,200,000	93-94	
101L	41.0	PIMA, SHEA BLVD-90TH ST	CST ROADWAY & LANDSCAPE	9.00	\$ 17,192,000	99-02	
101L	41.0	PIMA, 90TH ST-THOMAS ROAD	CST ROADWAY	8.50	\$ 46,238,000	96-97	
101L	41.0	PIMA, SHEA BLVD-90TH ST	DESIGN (ROADWAY & LANDSCAPE)	0.00	\$ 1,200,000	99-02	
101L	41.0	PIMA, SHEA BLVD-90TH ST	R/W ACQUISITION	0.90	\$ 400,000	99-02	
101L	41.3	PIMA, 90TH ST & ARIZONA CANAL	CST STRUCTURES (2)	0.50	\$ 6,940,000	95-96	
101L	42.4	PIMA, 90TH STREET-MCKELLIPS ROAD	DESIGN (LANDSCAPE)	0.00	\$ 450,000	97-98	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
101L	42.4	PIMA, 90TH STREET-MCKELLIPS ROAD	CST LANDSCAPE	8.60	\$ 7,224,000	99-02	
101L	45.0	PIMA, MCDOWELL ROAD	CST STRUCTURE	0.20	\$ 2,892,000	93-94	
101L	47.0	PIMA, INDIAN SCHOOL ROAD, CHAPARRAL	CST STRUCTURES	0.20	\$ 6,503,000	93-94	
101L	47.0	PIMA, MCDOWELL RD-VIA LINDA	WIDENING PIMA ROAD	7.00	\$ 6,500,000	94-95	
101L	48.0	PIMA, PIMA ROAD EXTENSION	DESIGN (EXTENSION)	0.00	\$ 150,000	97-98	
101L	48.0	PIMA, PIMA ROAD EXTENSION	CST EXTENSION	1.00	\$ 1,998,000	99-02	
101L	51.0	PRICE, 101L, US 60-1ST STREET	INSTALL FMS FIELD EQUIPMENT	3.00	\$ 1,949,000	95-96	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE IV	DESIGN (W-S, S-E, W-N & N-E, RAMPS)	0.00	\$ 250,000	99-02	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE IV	CST 1/2 INTERCHANGE (W-S, S-E, W-N & N-E RAMPS)	1.00	\$ 17,041,000	99-02	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE III	CST 1/4 INTERCHANGE (RAMPS E-N & S-W)	0.10	\$ 11,583,000	94-95	
101L	52.0	PIMA, RED MOUNTAIN TI, PHASE II	CST ROADWAY (1ST ST-THOMAS)	0.20	\$ 48,723,000	93-94	
101L	52.6	PIMA, 1ST STREET-VIA LINDA	INSTALL FMS FIELD EQUIPMENT	9.00	\$ 6,300,000	99-02	
101L	52.6	PIMA, 1ST STREET-VIA LINDA	FMS (DESIGN)	0.00	\$ 530,000	99-02	
101L	54.0	PRICE, PRICE TI & RAMPS	CST LANDSCAPE	0.00	\$ 3,024,000	03-06	

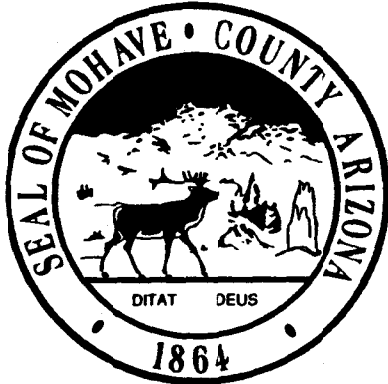
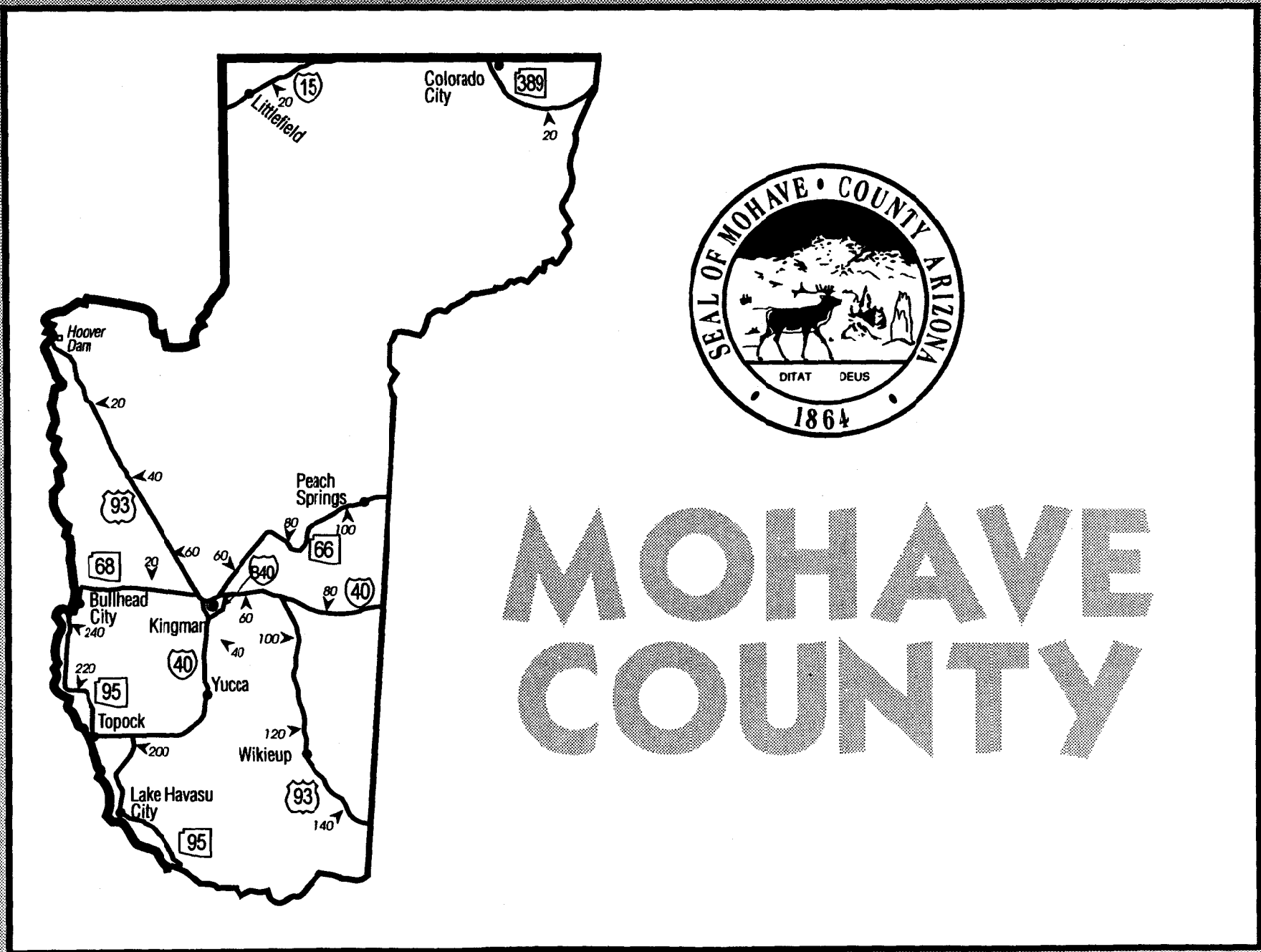
STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
101L	54.0	PRICE, PRICE TI, PHASE III (TO GUADALUPE ROAD)	R/W ACQUISITION	1.60	\$ 188,000	99-02	
101L	55.0	PRICE, BASELINE RD- GUADALUPE RD	DESIGN (ROADWAY)	0.00	\$ 1,500,000	94-95	1
101L	55.1	PRICE, JCT US 60- WESTERN CANAL	R/W ACQUISITION (GUADALUPE X-ROAD)	0.20	\$ 1,000,000	94-95	1
101L	55.6	PRICE, PRICE TI, PHASE III (TO GUADALUPE ROAD)	CST ROADWAY & LANDSCAPE	1.00	\$ 34,749,000	99-02	
101L	55.6	PRICE, PRICE TI, PHASE II	CST ROADWAY	1.00	\$ 52,146,000	99-02	
101L	55.7	PRICE, CARRIAGE LANE OUTFALL	DESIGN (OUTFALL)	0.00	\$ 75,000	94-95	1
101L	56.5	PRICE, CARRIAGE LANE OUTFALL	CST OUTFALL	0.10	\$ 2,728,000	95-96	1
101L	56.5	PRICE, CARRIAGE LANE OUTFALL	CST OUTFALL	0.10	\$ 1,254,000	95-96	1
101L	58.0	PRICE, WARNER-FRYE, PHASE B	DESIGN (ROADWAY)	0.00	\$ 2,500,000	99-02	
101L	58.0	PRICE, WARNER-FRYE, PHASE B	R/W ACQUISITION	2.50	\$ 3,790,000	99-02	
101L	58.0	PRICE, WARNER-FRYE, PHASE B	CST ROADWAY	2.50	\$ 39,656,000	03-06	
101L	58.2	PRICE, GUADALUPE ROAD- WARNER ROAD	R/W ACQUISITION	2.00	\$ 10,591,000	99-02	
101L	58.2	PRICE, GUADALUPE ROAD- WARNER ROAD	DESIGN (ROADWAY)	0.00	\$ 3,200,000	99-02	
101L	58.2	PRICE, GUADALUPE ROAD- WARNER ROAD	CST ROADWAY	2.00	\$ 51,455,000	99-02	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
101L	59.9	PRICE, GALVESTON-FRYE RD	CST ROADWAY	1.20	\$ 1,600,000	93-94	2
101L	59.9	PRICE, GALVESTON-FRYE RD	CST ROADWAY	1.20	\$ 13,464,000	93-94	2
143	0.0	HOHOKAM, JCT I-10-EAST PAPAGO	INSTALL FMS FIELD EQUIPMENT	3.60	\$ 1,882,000	95-96	
143	2.0	HOHOKAM, HOHOKAM TI	CST LANDSCAPE	0.20	\$ 1,193,000	93-94	
153	0.5	SKY HARBOR, SUPERIOR-UNIVERSITY DRIVE	R/W ACQUISITION	0.00	\$ 17,644,000	03-06	
153	0.5	SKY HARBOR, SUPERIOR-UNIVERSITY DRIVE	CST ROADWAY & LANDSCAPE	1.00	\$ 14,851,000	03-06	
153	0.5	SKY HARBOR, SUPERIOR-UNIVERSITY DRIVE	DESIGN (ROADWAY & LANDSCAPE)	0.00	\$ 1,000,000	03-06	
153	3.8	SKY HARBOR, UNIVERSITY DRIVE-SKY HARBOR	CST ROADWAY	1.30	\$ 2,864,000	93-94	
153	3.8	SKY HARBOR, UNIVERSITY DRIVE-SKY HARBOR	CST LANDSCAPE	0.00	\$ 1,008,000	95-96	
153	3.8	SKY HARBOR, UNIVERSITY DRIVE-SKY HARBOR	DESIGN (LANDSCAPE)	0.00	\$ 100,000	94-95	
153	3.8	SKY HARBOR, UNIVERSITY DRIVE-SKY HARBOR	CST ROADWAY	1.30	\$ 15,000,000	93-94	
153	3.8	SKY HARBOR, UNIVERSITY DRIVE-SKY HARBOR	CST ROADWAY	1.30	\$ 3,000,000	93-94	
202L	2.0	RED MOUNTAIN, JCT I-10-HOHOKAM	INSTALL FMS FIELD EQUIPMENT	2.90	\$ 2,274,000	95-96	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
202L	2.8	RED MOUNTAIN, SR 143-101L	INSTALL FMS FIELD EQUIPMENT	2.80	\$ 4,452,000	96-97	
202L	4.0	RED MOUNTAIN, 48TH STREET-PRIEST DRIVE	DESIGN (LANDSCAPE)	0.00	\$ 150,000	93-94	
202L	4.0	RED MOUNTAIN, 48TH STREET-PRIEST DRIVE	CST LANDSCAPE	1.00	\$ 1,806,000	94-95	
202L	6.0	RED MOUNTAIN, PRIEST DRIVE-JCT. 101L	CST LANDSCAPE	3.30	\$ 2,520,000	95-96	
202L	6.0	RED MOUNTAIN, PRIEST DRIVE-JCT. 101L	DESIGN (LANDSCAPE)	0.00	\$ 190,000	94-95	
202L	6.0	RED MOUNTAIN, PRIEST DRIVE-MCCLINTOCK DRIVE	CST ROADWAY	1.90	\$ 11,494,000	93-94	
202L	8.0	RED MOUNTAIN, MCCLINTOCK-JCT. 101L	BANK PROTECTION	0.00	\$ 2,000,000	94-95	
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS DRIVE	DESIGN (ROADWAY & LANDSCAPE)	0.00	\$ 1,400,000	93-94	1,5
202L	13.5	RED MOUNTAIN, PIMA ROAD-MCKELLIPS DRIVE	CST (ROADWAY & LANDSCAPE)	2.50	\$ 26,912,000	95-96	1,5
202L	14.5	RED MOUNTAIN, DOBSON ROAD-MCKELLIPS ROAD	R/W ACQUISITION	0.00	\$ 2,900,000	93-94	1,5
202L	14.5	RED MOUNTAIN, JCT 101L-1 MILE EAST 101L	INSTALL FMS FIELD EQUIPMENT	0.00	\$ 820,000	99-02	
202L	14.5	RED MOUNTAIN, DOBSON ROAD-MCKELLIPS ROAD	R/W ACQUISITION	0.00	\$ 8,200,000	94-95	1,5

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
202L	14.5	RED MOUNTAIN, DOBSON ROAD-MCKELLIPS ROAD	R/W ACQUISITION	0.00	\$ 7,000,000	93-94	1,5
202L	14.5	RED MOUNTAIN, JCT. 101L-1 MILE EAST-101L	DESIGN (FMS)	0.00	\$ 60,000	99-02	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DRIVE	CST ROADWAY	0.00	\$ 3,980,000	03-06	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DRIVE	DESIGN (ROADWAY)	0.00	\$ 250,000	99-02	
202L	16.0	RED MOUNTAIN, MCKELLIPS RD-COUNTRY CLUB DRIVE	R/W ACQUISITION	0.00	\$ 9,657,000	99-02	
202L	30.0	SAN TAN, KYRENE ROAD-MCCLINTOCK ROAD	DESIGN (DRAINAGE)	0.00	\$ 1,400,000	03-06	
202L	30.0	SAN TAN, KYRENE ROAD-MCCLINTOCK ROAD	CST DRAINAGE	0.00	\$ 14,300,000	03-06	
202L	30.0	SAN TAN, KYRENE ROAD-MCCLINTOCK ROAD	R/W ACQUISITION	0.00	\$ 8,000,000	03-06	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE., PHASE A	CST ROADWAY	0.00	\$ 51,224,000	03-06	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE., PHASE A	DESIGN (ROADWAY)	0.00	\$ 3,200,000	03-06	
202L	60.0	SOUTH MOUNTAIN, 51ST AVE-19TH AVE., PHASE A	R/W ACQUISITION	0.00	\$ 4,789,000	03-06	
999	0.0	MAG SYSTEMWIDE	UTILITY RELOCATION	0.00	\$ 200,000	93-94	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (4 YEARS)	0.00	\$ 4,800,000	03-06	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 200,000	96-97	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	96-97	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 200,000	95-96	
999	0.0	MAG SYSTEMWIDE	UNALLOCATED RARF FUNDS	0.00	\$ 36,200,000	99-02	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	95-96	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF	0.00	\$ 1,200,000	94-95	
999	0.0	MAG SYSTEMWIDE	DESIGN CHANGE ORDERS	0.00	\$ 600,000	94-95	
999	0.0	MAG SYSTEMWIDE	ADOT STAFF (4 YEARS)	0.00	\$ 4,800,000	99-02	
999	0.0	MAG SYSTEMWIDE	POTENTIAL MAG PROJECT	0.00	\$ 11,830,000	94-95	4
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,000,000	97-98	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	94-95	
999	0.0	MAG SYSTEMWIDE	R/W ACQUISITION	0.00	\$ 10,000,000	93-94	
999	0.0	MAG SYSTEMWIDE	POTENTIAL MAG PROJECT	0.00	\$ 4,020,000	93-94	4
999	0.0	MAG SYSTEMWIDE	UNALLOCATED RARF FUNDS	0.00	\$ 36,200,000	03-06	
999	0.0	MAG SYSTEMWIDE	POTENTIAL MAG PROJECT	0.00	\$ 5,340,000	95-96	4
999	0.0	MAG SYSTEMWIDE	PRELIMINARY	0.00	\$ 8,000,000	99-02	
999	0.0	MAG SYSTEMWIDE	PRELIMINARY ENGINEERING	0.00	\$ 1,500,000	96-97	



MOHAVE COUNTY

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MOHAVE COUNTY						
15	12.0 LITTLEFIELD-UTAH STATE LINE	SLOPE STABILIZATION	17.40	\$ 850,000	93-94	
15	18.0 CEDAR POCKET REST AREA	CST INFO BOARDS, MAPS/SHELTER	0.00	\$ 50,000	96-97	
15	18.3 CEDAR POCKET REST AREA	REHAB REST AREA	0.00	\$ 2,600,000	97-98	
40	44.0 MCCONNICO TI-WELCH TI	DESIGN (SIGN REHAB)	0.00	\$ 50,000	97-98	
40	54.0 KINGMAN-DW RANCH ROAD	REMOVE, REPLACE, AC+FC	9.00	\$ 7,155,000	96-97	
40	63.0 DW RANCH RD-ROUND VALLEY	REMOVE, REPLACE, AC+FC	9.00	\$ 7,300,000	95-96	
40	72.0 JCT US 93-WILLOW CREEK	REMOVE, REPLACE, AC & FC	8.00	\$ 6,350,000	94-95	
40	79.5 I-40 (VARIOUS LOCATIONS)	APPROACH SLABS, DRAINAGE IMPR	0.00	\$ 2,000,000	93-94	
40	83.1 WILLOW CREEK (ROCK SCALING)	DITCH, STABILIZATION, SCALE	0.20	\$ 500,000	95-96	
40B	52.7 CITY OF KINGMAN	LANDSCAPE & IRRIGATION	0.50	\$ 45,000	97-98	
40B	56.6 EAST KINGMAN TI-AIRWAY	MEDIAN ISLAND & CONNECTING RD	0.70	\$ 200,000	95-96	
40B	56.6 EAST KINGMAN TI-AIRWAY	DESIGN	0.00	\$ 50,000	93-94	
66	57.3 AIRWAY AVENUE, CITY OF KINGMAN	INTERSECTION IMPR	0.10	\$ 500,000	95-96	
66	57.3 AIRWAY AVENUE, CITY OF KINGMAN	DESIGN (INTERSECTION)	0.00	\$ 70,000	93-94	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MOHAVE COUNTY						
93	0.0 HOOVER DAM-SOUTH, PHASE IV	GUARDRAIL IMPRV	0.00	\$ 250,000	93-94	
93	1.0 HOOVER DAM-LAKE MEAD REC AREA	REMOVE, REPLACE, AC + ACFC	16.00	\$ 4,800,000	95-96	
93	58.5 MP 59-WASH BRIDGE	RECST & PAVE	6.50	\$ 11,300,000	93-94	
93	59.1 KINGMAN POE	DESIGN (POE)	0.00	\$ 500,000	93-94	
93	59.1 KINGMAN POE	RECST POE	0.10	\$ 6,000,000	94-95	
93	65.0 WASH BRIDGE-KINGMAN	R/W ACQUISITION	5.60	\$ 250,000	94-95	
93	65.0 WASH BRIDGE-KINGMAN	RECST & PAVE	5.60	\$ 5,700,000	94-95	
93	65.0 WASH BRIDGE-KINGMAN	DESIGN (ROADWAY)	0.00	\$ 700,000	93-94	
93	70.3 CITY OF KINGMAN	NEW SIDEWALKS	0.00	\$ 350,000	94-95	
93	95.8 BOTTLENECK WASH-MP 104	ARAC, AC, FC	8.20	\$ 1,545,000	94-95	
93	104.0 CANE SPRINGS SECTION	SAMI + AC + ACFC	11.70	\$ 2,230,000	96-97	
93	116.0 DELUGE WASH-WIKIEUP	ARAC	8.00	\$ 1,500,000	93-94	
93	127.0 BIG SANDY-SANTA MARIA, PHASE I	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 14,305,000	95-96	
93	133.0 BIG SANDY-SANTA MARIA, PHASE II	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 10,000,000	97-98	
95	181.8 LAKE HAVASU CITY	LANDSCAPE & IRRIGATION, PHASE IV	0.50	\$ 40,000	96-97	

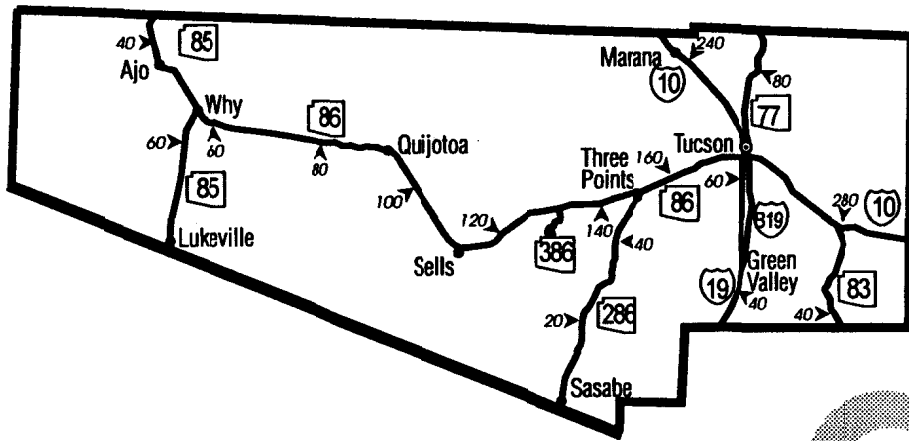
STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MOHAVE COUNTY					
95 181.8 LAKE HAVASU CITY	DESIGN (LANDSCAPE), PHASE IV	0.00	\$ 8,000	95-96	
95 227.3 NEEDLES JCT ROAD	WIDEN LEFT TURN LANES, LIGHTING	0.50	\$ 150,000	93-94	
95 237.4 EL RODEO ROAD	LEFT & RIGHT TURN, DRN STRUCTURES	0.10	\$ 1,000,000	93-94	
95 237.4 EL RODEO ROAD	LEFT & RIGHT TURN, DRN STRUCTURES	0.10	\$ 500,000	93-94	
95 239.0 BULLHEAD CITY-SOUTH	DESIGN (ROADWAY)	0.00	\$ 515,000	93-94	
95 239.1 BULLHEAD CITY-SOUTH, PHASE I	RECST & PAVE, R/W ACQUISITION	0.00	\$ 10,530,000	94-95.	
95 239.2 BULLHEAD CITY-SOUTH, PHASE II	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 13,000,000	96-97	
95 239.3 BULLHEAD CITY-SOUTH, PHASE III	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 15,000,000	97-98	
95 ASP LAKE HAVASU	CST ROADWAY	0.00	\$ 1,200,000	97-98	
95 ASP LAKE HAVASU	DESIGN (ROADWAY)	0.00	\$ 400,000	96-97	
95 ASP LAKE HAVASU, WINDSOR BEACH, CATTAIL COVE & WATER SAFETY CENTER	DESIGN (ROADWAY)	0.00	\$ 450,000	94-95	

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
MOHAVE COUNTY							
95	ASP	LAKE HAVASU, WINDSOR BEACH, CATTAIL COVE & WATER SAFETY CENTER	CST ROADWAY	0.00	\$ 2,000,000	95-96	
389	0.0	UTAH ST LINE-SANDY CYN WASH	AC + AR - ACFC	27.00	\$ 5,100,000	95-96	

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
NAVAJO COUNTY					
40 282.8 PERKINS VALLEY-HOLBROOK	REMOVE, REPLACE FULL WIDTH, AR - ACFC	7.50	\$ 3,140,000	95-96	
40 286.0 HOLBROOK TI	TRAFFIC SAFETY IMPR	0.00	\$ 180,000	93-94	
40 286.0 HOLBROOK TI	DESIGN (SAFETY IMPRV)	0.00	\$ 15,000	93-94	
40 286.0 HOLBROOK TI	UTILITIES (SAFETY IMPROV)	0.00	\$ 5,000	93-94	
40 286.9 HOLBROOK TI	R/W ACQUISITION	1.00	\$ 100,000	95-96	
40 286.9 HOLBROOK TI	TI IMPR	1.00	\$ 3,000,000	96-97	
40 290.3 HOLBROOK-SUN VALLEY	REMOVE, REPLACE, AR - ACFC	6.90	\$ 3,300,000	95-96	
40 297.2 SUN VALLEY RD-BIG LITHO BRIDGE	REMOVE, REPLACE & OVERLAY	5.80	\$ 3,910,000	96-97	
40B 275.3 ST JOSEPH BRIDGE #0046	BRIDGE REPLACEMENT	0.30	\$ 1,700,000	95-96	
40B 287.2 NAVAJO BLVD-HOLBROOK	SEAL COAT	2.40	\$ 130,000	95-96	
60 317.8 CARRIZO CLIMBING LANE	LENGTHEN CLIMBING LANE	0.40	\$ 370,000	94-95	
60 339.8 SHOW LOW STREETS	REMOVE ACROSS & FEATHER EDGE DOWN, AR-AC	1.80	\$ 430,000	95-96	
60 ASP FOOL HOLLOW RECREATION AREA	CST ROADWAY	0.00	\$ 1,600,000	94-95	
77 358.1 TAYLOR-SNOWFLAKE	SEAL COAT	2.00	\$ 100,000	95-96	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
NAVAJO COUNTY						
77 361.7	COTTONWOOD WASH BRIDGE	BRIDGE & APPROACHES	0.20	\$ 2,300,000	93-94	
87 ASP	HOMOLOVI RUINS STATE PARK	CST ROADWAY	0.00	\$ 750,000	97-98	
87 ASP	HOMOLOVI RUINS STATE PARK	DESIGN (ROADWAY)	0.00	\$ 250,000	95-96	
160 361.3	JCT SR 98	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
160 361.3	JCT SR 98	DESIGN (INTERSECTION)	0.00	\$ 60,000	93-94	
160 373.9	JCT SR 564 (NAVAJO NATIONAL MONUMENT)	DESIGN (INTERSECTION)	0.00	\$ 60,000	93-94	
160 373.9	JCT SR 564 (NAVAJO NATIONAL MONUMENT)	INTERSECTION IMPR	0.60	\$ 200,000	95-96	
163 393.5	JCT US 160-NORTH	RECST & PAVE	0.80	\$ 2,800,000	94-95	
163 394.0	KAYENTA	2 WAY, LEFT TURN ROADWAY WIDENING	0.80	\$ 1,000,000	94-95	
260 293.8	BROOKBANK POINT	SHOULDER WIDENING	0.50	\$ 210,000	96-97	
260 303.4	HEBER & OVERGAARD	RECST, PAVE & TSM	2.40	\$ 5,233,000	93-94	
260 338.4	LINDEN-JCT US 60	RECST & PAVE	1.70	\$ 2,700,000	95-96	
264 322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	94-95	
264 322.0	NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	93-94	

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
NAVAJO COUNTY					
264 322.0 NAVAJO & HOPI RESERVATION	FENCE & CATTLE GUARD (MATERIAL ONLY)	0.00	\$ 100,000	95-96	
264 359.6 COUNTY LINE-OAIBI WASH	AC	13.30	\$ 2,520,000	93-94	
264 373.9 OAIBI WASH-JCT SR 87	AC, SEAL COAT & GUARDRAIL	10.10	\$ 2,200,000	93-94	



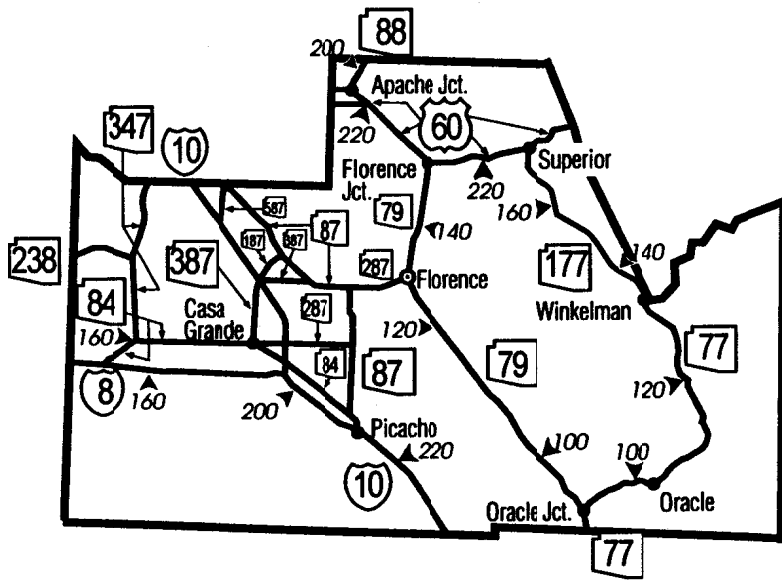
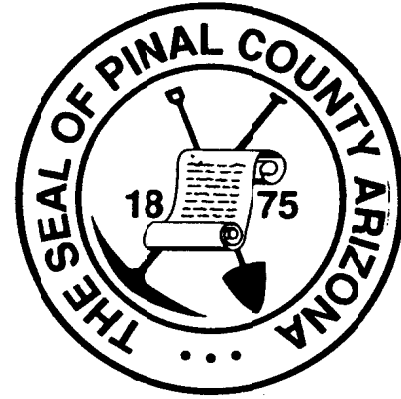
PIMA COUNTY

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PIMA COUNTY							
10	248.7	INA RD-RUTHRUAFF RD	DESIGN (EB/WB FRT RDS)	0.00	\$ 2,800,000	96-97	
10	248.7	INA RD-PRINCE RD	CST MAINLINE WIDENING	6.00	\$ 15,000,000	93-94	
10	248.7	INA RD-JCT I-19	R/W ACQUISITION	0.00	\$ 4,000,000	96-97	
10	248.7	INA RD-JCT I-19	R/W ACQUISITION	0.00	\$ 3,500,000	94-95	
10	248.7	INA RD-JCT I-19	R/W ACQUISITION	0.00	\$ 5,900,000	93-94	
10	248.7	INA RD-JCT I-19	R/W ACQUISITION	0.00	\$ 4,000,000	97-98	
10	252.4	RUTHRUAFF RD-MIRACLE MILE	CST EB/WB FRT RDS	2.90	\$ 20,000,000	96-97	
10	254.5	PRINCE RD-JCT I-19	PATCH PCCP & ARAC	5.90	\$ 3,850,000	94-95	
10	255.3	W MIRACLE MILE TI	CST LANDSCAPING	0.40	\$ 700,000	94-95	
10	255.3	MIRACLE MILE-SPEEDWAY BLVD	CST EB/WB FRT RDS	2.00	\$ 19,000,000	94-95	
10	255.3	MIRACLE MILE-SPEEDWAY BLVD	CST LANDSCAPING	2.00	\$ 2,700,000	95-96	
10	255.3	W MIRACLE MILE TI	RECST TI	0.40	\$ 14,000,000	93-94	
10	257.3	SPEEDWAY BLVD-CONGRESS ST	CST LANDSCAPING	1.10	\$ 2,100,000	96-97	
10	257.9	SPEEDWAY BLVD-CONGRESS ST	CST EB/WB FRT RDS	1.10	\$ 13,400,000	95-96	
10	260.4	I-10/I-19 SYSTEM INTERCHANGE	DESIGN (PHASE I) 30% PLANS	0.00	\$ 2,000,000	93-94	
10	275.4	HOUGHTON RD-MOUNTAIN VIEW	REMOVE, REPLACE & FC	7.00	\$ 2,000,000	93-94	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PIMA COUNTY						
10B 247.6	PARK AVE-VALENCIA	REMOVE, REPLACE, ACFC	5.60	\$ 1,500,000	95-96	
10B 247.9	CITY OF TUCSON	LANDSCAPE & IRRIGATION, PHASE I	1.00	\$ 100,000	94-95	
10B 247.9	CITY OF TUCSON	DESIGN (LANDSCAPE) PHASE I	0.00	\$ 10,000	93-94	
10B 252.2	COLUMBUS BLVD, TUCSON	LIGHTING, SHOULDERS, MEDIAN, PEDESTRIAN PATH	0.40	\$ 900,000	95-96	
19 31.8	ARIVACA TI-GREEN VALLEY TI	REMOVE & REPLACE, AC + ACFC	10.20	\$ 6,975,000	96-97	
19 32.9	CANOA RANCH REST AREA	DESIGN (REHAB) PHASE II	0.00	\$ 250,000	95-96	
19 34.5	CANOA TI	CUT SLOPE STABILIZATION	0.60	\$ 450,000	95-96	
19 35.6	CANOA RANCH-GREEN VALLEY (FRNT RD)	BOX CULVERT, SCOUR PROTECTION, SIDEWALKS	3.80	\$ 450,000	94-95	
19 59.0	VALENCIA TI	RECST TI (SUBJECT TO TURN-BACK AGREEMENT WITH TUCSON)	0.30	\$ 10,000,000	97-98	4
19B 59.1	HUGHES ACCESS RR-XING, MP 59.1, #748-725-W	RUBBER SURFACE	0.10	\$ 100,000	93-94	
77 77.3	ORO VALLEY	LANDSCAPE & IRRIGATION, PHASE III	0.50	\$ 80,000	96-97	
77 77.3	ORO VALLEY	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
77 ASP	CATALINA STATE PARK	DESIGN (ROADWAY)	0.00	\$ 250,000	95-96	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PIMA COUNTY						
77 ASP	CATALINA STATE PARK	CST ROADWAY	0.00	\$ 750,000	96-97	
86 165.8	LA CHOLLA-KINNEY, EB & PART OF WB	REMOVE, REPLACE, FC	3.80	\$ 2,000,000	95-96	
89 67.8	ORACLE ROAD-STONE AVE	WIDENING, SIDEWALKS, CURBING	0.20	\$ 725,000	93-94	4
210 0.4	AVIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 800,000	93-94	
210 0.5	AVIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 650,000	94-95	
210 0.6	AVIATION CORRIDOR	PRELIMINARY ENGINEERING	0.00	\$ 250,000	95-96	
210 1.1	4TH AVE-GOLF LINKS	ENVIRONMENTAL SERVICES	3.50	\$ 850,000	93-94	
210 1.1	4TH AVE-GOLF LINKS	RAILROAD & UTILITIES	3.50	\$ 1,415,000	93-94	
210 1.1	BROADWAY TI	GRADE, DRAIN, PAVE, STRS & SEWER	0.20	\$ 11,250,000	93-94	
210 1.2	BROADWAY BLVD-PARK AVE	CST LANDSCAPE	0.80	\$ 500,000	95-96	2
210 1.4	BROADWAY BLVD-PARK AVE	MID R/W ACQUISITION	0.00	\$ 10,000	93-94	
210 1.5	EUCLID/PARK SECTION	GRADE, DRAIN, PAVE & STRS	0.50	\$ 17,000,000	93-94	
210 2.0	PARK AVE-PALO VERDE	MID R/W ACQUISITION	2.10	\$ 10,000	93-94	
210 2.5	RAILROAD WASH-EASTMORE PARK	CST LANDSCAPE	1.00	\$ 500,000	94-95	2
210 3.4	EASTMORE PARK-GOLF LINKS	CST LANDSCAPE	1.50	\$ 500,000	94-95	2

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PIMA COUNTY						
286 9.9	POZO HONDO WASH	CST DRAINAGE FACILITY & PROVIDE BANK STABILIZATION	1.20	\$ 400,000	94-95	

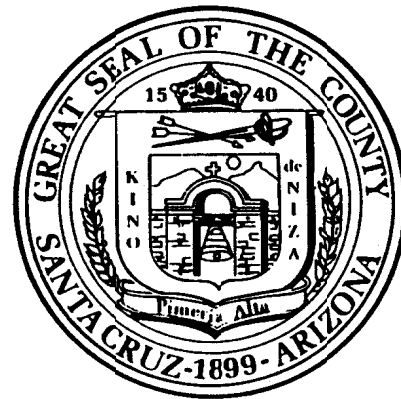
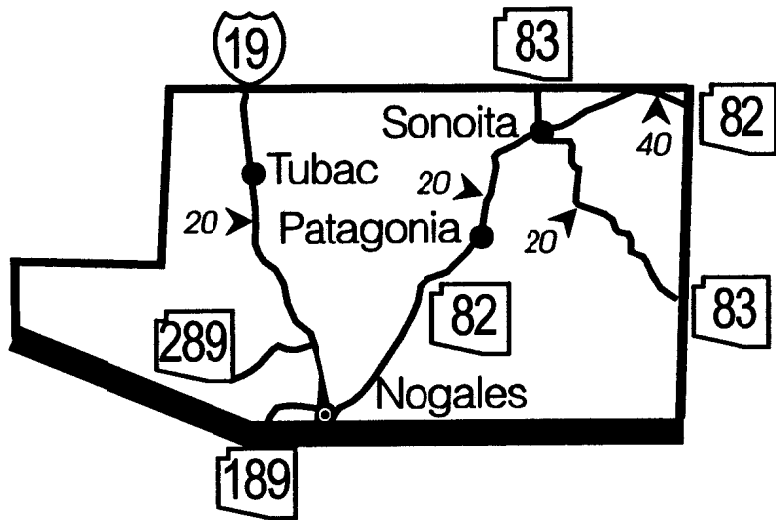


PINAL
COUNTY

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PINAL COUNTY					
8 147.6 MARICOPA COUNTY LINE- STANFIELD RD UP	REMOVE, REPLACE, AC & FC	13.30	\$ 4,250,000	94-95	
8 160.9 STANFIELD RD-MP 170	REMOVE, REPLACE, AR - ACFC	9.10	\$ 4,200,000	95-96	
8 170.0 BIANCO ROAD-JCT I-10	REMOVE, REPLACE & ACFC	8.30	\$ 3,975,000	93-94	
60 201.8 GOLDFIELD RD-DISTRICT BNDY (EB)	REMOVE, REPLACE, AR-AC	6.40	\$ 2,200,000	95-96	
60 212.1 FLORENCE JCT-BOYCE THOMPSON ARBORETUM	REMOVE, REPLACE, FC & FLORENCE JCT (SR 79)	11.40	\$ 3,960,000	94-95	
60 227.0 SUPERIOR-TONTO NAT'L FOREST BNDY	SCALING	13.00	\$ 400,000	95-96	
60 233.0 DEVILS CANYON	SHOULDER WIDENING, RELOCATE GUARDRAIL	0.50	\$ 200,000	93-94	
60 ASP BOYCE THOMPSON STATE PARK	DESIGN (ROADWAY)	0.00	\$ 250,000	96-97	
60 ASP BOYCE THOMPSON STATE PARK	RECST PARK ROAD	0.00	\$ 750,000	97-98	
77 87.8 PINAL COUNTY LINE-ORACLE JCT	RECST & PAVE	3.30	\$ 5,600,000	93-94	
77 110.9 MP 110.9-MAMMOTH	AC + ACFC	2.40	\$ 600,000	95-96	
77 112.3 MAMMOTH RR-XING, MP 112.3, #846-120-E	TIMBER SURFACE	0.10	\$ 80,000	93-94	
77 ASP ORACLE STATE PARK	CST ROADWAY	0.00	\$ 1,700,000	94-95	
77 ASP ORACLE STATE PARK	R/W ACQUISITION	0.00	\$ 50,000	93-94	

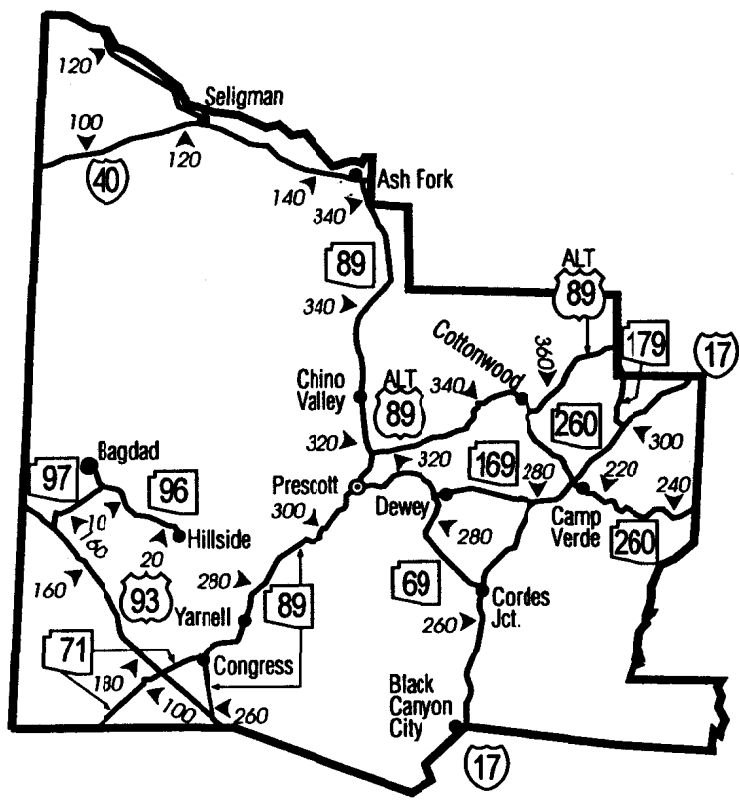
STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PINAL COUNTY						
79	135.5 GILA RIVER BRIDGE, FLORENCE	GUARDRAIL IMPROVEMENT	0.00	\$ 600,000	93-94	
79	136.3 WEST FLORENCE RR X-ING #742-407-P	FLASHERS, GATES & RUBBER PLANKING	0.10	\$ 130,000	93-94	
84	178.0 JCT SR 387-JCT SR 87	REMOVE, REPLACE, C, G & SIGNALS	17.80	\$ 4,700,000	95-96	
87	131.3 CITY OF COOLIDGE	LANDSCAPE & IRRIGATION, PHASE II	3.50	\$ 80,000	95-96	
87	131.3 CITY OF COOLIDGE	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 10,000	94-95	
88	195.9 SCENIC DR-TORTILLA FLAT	REMOVE, REPLACE & CHIP SEAL	15.50	\$ 1,276,000	94-95	
177	136.3 WINKELMAN-KEARNY	REMOVE, REPLACE & ACFC	11.70	\$ 2,070,000	93-94	
177	138.8 HAYDEN RR X-ING #742-390-N	ROADWAY WORK	0.10	\$ 75,000	93-94	
177	138.8 HAYDEN RR X-ING #742-390-N	FLASHERS & GATES	0.10	\$ 100,000	93-94	
177	152.2 RAY RR-XING, MP 152.2, #874-879-B	TIMBER SURFACE	0.10	\$ 80,000	93-94	
287	134.0 COOLIDGE SPRR OP #0188	WIDEN STRUCTURE	0.60	\$ 3,000,000	95-96	
287	134.0 COOLIDGE SPRR OP #0188	R/W ACQUISITION	0.60	\$ 100,000	94-95	
347	0.0 MARICOPA ROAD, SECTION 2 - PHASE II	RECST & PAVE, NB	0.00	\$ 8,215,000	97-98	
387	4.0 CITY OF CASA GRANDE	LANDSCAPE & IRRIGATION, PHASE II	1.00	\$ 40,000	95-96	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
PINAL COUNTY							
387	4.0	CITY OF CASA GRANDE	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 8,000	94-95	
387	5.0	CITY OF CASA GRANDE	LANDSCAPE & IRRIGATION, PHASE IV	1.00	\$ 30,000	97-98	



SANTA CRUZ COUNTY

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
SANTA CRUZ COUNTY					
19 0.0 NOGALES-TUCSON	SIGN REHAB & UPDATE	60.00	\$ 1,600,000	94-95	
19 4.9 COUNTRY CLUB	ACCESS IMPRV	0.20	\$ 2,000,000	94-95	3
19 4.9 COUNTRY CLUB	DESIGN (ACCESS IMPRV)	0.00	\$ 200,000	93-94	3
19 16.0 PALO PARADO-TUBAC	REMOVE, REPLACE & ACFC	5.00	\$ 3,175,000	94-95	
19 25.3 CHAVEZ TI-ARIVACA TI	REMOVE & REPLACE, AC & FC	6.50	\$ 4,160,000	96-97	
19 ASP TUBAC STATE PARK	CST ROADWAY	0.00	\$ 500,000	95-96	
82 19.0 TOWN OF PATAGONIA	LANDSCAPE & IRRIGATION, PHASE I	2.00	\$ 80,000	93-94	
82 19.4 TOWN OF PATAGONIA	DESIGN (DRN)	0.00	\$ 10,000	93-94	
82 19.4 TOWN OF PATAGONIA	DRAINAGE IMPR	0.10	\$ 25,000	95-96	
82 28.1 PATAGONIA-SONOITA	ARAC	5.00	\$ 1,080,000	93-94	
82 33.0 SONOITA-COUNTY LINE	REMOVE, REPLACE & FC	12.30	\$ 2,585,000	94-95	
82 ASP PATAGONIA LAKE STATE PARK	CST ROADWAY	0.00	\$ 400,000	95-96	
83 43.6 SONOITA, NORTH	GUARDRAIL, RPM'S	3.00	\$ 130,000	96-97	
189 0.0 SR 189, MARIPOSA ROAD	RECST & PAVE	3.00	\$ 10,625,000	93-94	
189 0.0 SR 189, MARIPOSA ROAD	R/W ACQUISITION	0.00	\$ 100,000	93-94	
189 3.0 CITY OF NOGALES	LANDSCAPE & IRRIGATION, PHASE I	0.80	\$ 80,000	93-94	



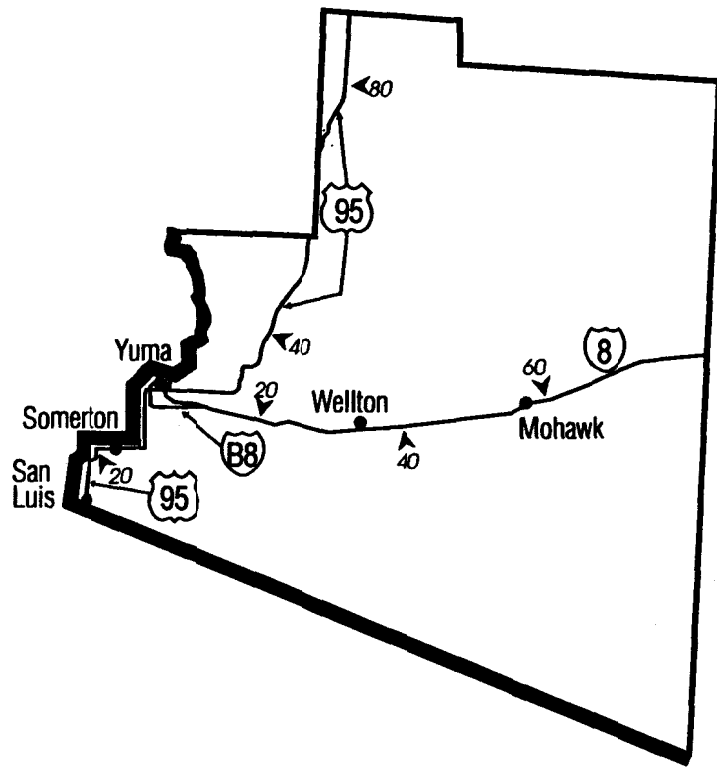
YAVAPAI COUNTY

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
YAVAPAI COUNTY					
17 251.0 SUNSET POINT REST AREA	DESIGN (REHAB), PHASE II	0.00	\$ 150,000	96-97	
17 269.0 DUGAS TI-CHERRY RD (NB)	REMOVE, REPLACE, AC + AR - ACFC	10.50	\$ 3,300,000	94-95	
17 280.0 CHERRY ROAD-AIRPORT TI	DESIGN (SIGN REHAB)	0.00	\$ 50,000	93-94	
17 299.0 SEDONA OP-COUNTY LINE (NB)	CONCRETE CLIMBING LANE (NB)	13.00	\$ 3,955,000	94-95	
17 299.0 JCT SR 179-YAVAPAI CO LINE, SB	REMOVE, REPLACE, AR - ACFC	12.70	\$ 2,950,000	95-96	
69 267.9 BIG BUG #1-BIG BUG #4	RECST & PAVE	3.10	\$ 10,000,000	94-95	
69 267.9 BIG BUG #1-BIG BUG #4	R/W ACQUISITION	3.10	\$ 300,000	93-94	
69 267.9 BIG BUG #1-BIG BUG #4	DESIGN (ROADWAY)	0.00	\$ 300,000	93-94	
69 270.9 BIG BUG #4-POLAND JCT	R/W ACQUISITION	4.30	\$ 1,446,000	95-96	
69 270.9 BIG BUG #4-POLAND JCT	RECST & PAVE	4.30	\$ 7,000,000	96-97	
69 275.2 POLAND JCT-HUMBOLDT	R/W ACQUISITION	3.30	\$ 180,000	94-95	
69 275.2 POLAND JCT-HUMBOLDT	DESIGN	0.00	\$ 375,000	93-94	
69 275.2 POLAND JCT-HUMBOLDT	RECST & PAVE	3.60	\$ 7,200,000	95-96	
69 278.0 HUMBOLDT-JCT SR 169	UTILITY RELOCATION	0.00	\$ 100,000	93-94	
69 278.6 HUMBOLDT-JCT SR 169	RECST & PAVE	2.20	\$ 4,200,000	93-94	
69 287.7 TOWN OF PRESCOTT VALLEY	LANDSCAPE & IRRIGATION,				

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
YAVAPAI COUNTY					
69 287.7 TOWN OF PRESCOTT VALLEY	PHASE III DESIGN (LANDSCAPE), PHASE III	0.40 0.00	\$ 30,000 \$ 10,000	96-97 95-96	
69 291.0 PRESCOTT-JCT SR 89	SIGNAL COORDINATION	5.00	\$ 400,000	94-95	
71 87.4 AGUILA, MP 87.36 #025-903-H	FLASHERS, GATES & TIMBER PLANKING	0.00	\$ 85,000	93-94	
89 310.4 CITY OF PRESCOTT	SELECT SIDEWALK REPLACEMENT	0.90	\$ 335,000	93-94	
89 311.5 CITY OF PRESCOTT	DESIGN (LANDSCAPE), PHASE III	0.00	\$ 10,000	95-96	
89 311.5 CITY OF PRESCOTT	LANDSCAPE & IRRIGATION, PHASE III	0.00	\$ 30,000	96-97	
89 325.3 TOWN OF CHINO VALLEY	LANDSCAPE & IRRIGATION, PHASE I	7.00	\$ 50,000	93-94	
89 346.5 DRAKE-LITTLE HELL CYN	AC, ACFC	7.50	\$ 2,100,000	93-94	
89A 344.2 TOWN OF JEROME	RECST RETAINING WALL & SIDEWALK	0.10	\$ 454,000	94-95	
89A 352.0 WILLARD ST, COTTONWOOD	REALIGN APPROACHES, INSTALL TRAFFIC SIGNAL	0.30	\$ 800,000	94-95	
89A 355.0 JCT CAMINO REAL, CITY OF COTTONWOOD	INTERSECTION IMPR	0.10	\$ 164,000	95-96	
89A 355.1 CITY OF COTTONWOOD	LANDSCAPE & IRRIGATION, PHASE II	0.50	\$ 40,000	95-96	
89A 355.1 CITY OF COTTONWOOD	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 8,000	94-95	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
YAVAPAI COUNTY							
89A	355.3	COTTONWOOD-SEDONA	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 4,500,000	95-96	
89A	355.3	COTTONWOOD-SEDONA, PHASE I	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	0.00	\$ 360,000	94-95	
89A	355.3	COTTONWOOD-SEDONA, PHASE II	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 10,000,000	97-98	
89A	361.9	SPRING CREEK BRIDGE #0139	BRIDGE REPLACEMENT	0.10	\$ 2,600,000	96-97	
89A	ASP	VERDE RIVER GREENWAY STATE PARK	DESIGN (ROADWAY)	0.00	\$ 150,000	94-95	
89A	ASP	VERDE RIVER GREENWAY STATE PARK	RECST ROADWAY	0.00	\$ 400,000	95-96	
89A	ASP	RED ROCK STATE PARK	DESIGN (ROADWAY) PHASE II	0.00	\$ 200,000	94-95	
89A	ASP	RED ROCK STATE PARK	RECST ROADWAY, PHASE II	0.00	\$ 1,000,000	96-97	
89A	ASP	RED ROCK STATE PARK	R/W ACQUISITION, PHASE II	0.00	\$ 250,000	95-96	
89A	ASP	DEAD HORSE RANCH STATE PARK (COTTONWOOD)	CST ROADWAY, PHASE II	0.00	\$ 1,000,000	93-94	
89A	ASP	DEAD HORSE RANCH STATE PARK (COTTONWOOD)	CST ROADWAY, PHASE III	0.00	\$ 700,000	94-95	
89A	ASP	JEROME STATE PARK	FEASIBILITY STUDY	0.00	\$ 75,000	95-96	
93	160.7	SANTA MARIA RIVER BRIDGE #0309	REPLACE STRUCTURE	0.70	\$ 3,500,000	97-98	

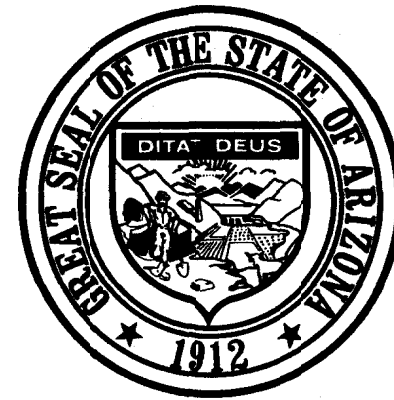
STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
YAVAPAI COUNTY						
93 161.0	SANTA MARIA RIVER	SHOULDER WIDEN, SLOPE FLATTEN	0.50	\$ 800,000	96-97	
93 174.2	DATE CREEK BRIDGE #0413	REPLACE STRUCTURE	0.30	\$ 2,195,000	94-95	
96 8.0	JCT 97-HILLSIDE	AC & SC	13.50	\$ 2,810,000	93-94	
179 298.9	I-17-COUNTY LINE	AR-ACFC	9.40	\$ 890,000	93-94	
179 299.0	JCT I-17-SEDONA	CONCEPT LOCATION, DESIGN STUDY	0.00	\$ 300,000	93-94	
179 305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE CST SUBJECT TO STUDY RESULTS	0.00	\$ 4,700,000	96-97	
179 305.7	VILLAGE OF OAK CREEK-NORTH	FUTURE R/W ACQUISITION SUBJECT TO STUDY RESULTS	0.00	\$ 100,000	94-95	
260 206.0	COTTONWOOD-CAMP VERDE ECL	CORRIDOR STUDY	20.00	\$ 500,000	94-95	
260 206.4	SR 89A-FOREST BNDY	R/W ACQUISITION	2.70	\$ 230,000	94-95	
260 206.4	SR 89A-FOREST BNDY	DESIGN (ROADWAY)	0.00	\$ 425,000	93-94	
260 206.4	SR 89A-FOREST BNDY	RECST & PAVE	2.70	\$ 6,200,000	95-96	
260 221.3	FINNIE FLAT ROAD	DESIGN (CROSSING)	0.00	\$ 60,000	93-94	
260 221.3	FINNIE FLAT ROAD	CORRECT LOW WATER CROSSING AT FAULKNER WASH	0.10	\$ 500,000	95-96	
260 234.2	HISTORICAL SITE TURNOUT	SLIDE REPAIRS (2)	0.30	\$ 1,750,000	93-94	



YUMA
COUNTY

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
YUMA COUNTY							
8	0.0	COLORADO RIVER BRIDGES (I 8 & B8)	SEISMIC RETROFIT	0.00	\$ 1,100,000	93-94	
8	0.0	CALIFORNIA STATE LINE-LIGURTA	SIGN REHAB & UPDATE	21.00	\$ 500,000	95-96	
8	0.0	CALIFORNIA STATE LINE-LIGURTA	DESIGN (SIGN REHAB)	0.00	\$ 50,000	94-95	
8	0.4	GISS PARKWAY	REVISE DRAINAGE SYSTEM	0.10	\$ 500,000	94-95	
8	12.2	FORTUNA ROAD TI	RECST TI	0.40	\$ 7,000,000	95-96	
8	21.0	LIGURTA-DATELAND	SIGN REHAB & UPDATE	45.00	\$ 340,000	96-97	
8	66.0	DATELAND-AZTEC	REMOVE & REPLACE, AC+FC	6.00	\$ 3,840,000	96-97	
8B	5.0	CITY OF YUMA	DESIGN (LANDSCAPE), PHASE V & VI	0.00	\$ 10,000	94-95	
8B	5.0	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE V & VI	1.50	\$ 80,000	95-96	
8B	ASP	YUMA CROSSING STATE PARK	DESIGN (ROADWAY)	0.00	\$ 400,000	96-97	
8B	ASP	YUMA CROSSING STATE PARK	RECST ROADWAY	0.00	\$ 1,200,000	97-98	
95	0.0	SAN LUIS-NORTH	FUTURE CST PROJECT SUBJECT TO STUDY RESULTS	0.00	\$ 5,000,000	97-98	
95	1.5	SAN LUIS-SOMERTON	AR-AC	7.40	\$ 600,000	95-96	
95	14.3	JCT COUNTY LANDFILL INTERSECTION	INTERSECTION IMPR	0.10	\$ 300,000	94-95	
95	15.8	JCT COUNTY 15TH ST	INTERSECTION IMPR	0.20	\$ 300,000	95-96	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
YUMA COUNTY						
95 15.8	JCT COUNTY 15TH ST	DESIGN (INTERSECTION)	0.00	\$ 60,000	93-94	
95 21.4	YUMA	INTERSECTION IMPR (TSM) & R/W ACQUISITION	0.10	\$ 900,000	94-95	
95 23.4	CITY OF YUMA	DESIGN (LANDSCAPE), PHASE III & IV	0.00	\$ 10,000	95-96	
95 23.4	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE III & IV	0.70	\$ 80,000	96-97	
95 24.0	CITY OF YUMA	LANDSCAPE & IRRIGATION, PHASE II	0.90	\$ 80,000	94-95	
95 24.0	CITY OF YUMA	DESIGN (LANDSCAPE), PHASE II	0.00	\$ 10,000	93-94	
95 38.0	GILA RIVER-VICINITY COUNTY LINE	SEAL COAT	25.00	\$ 600,000	95-96	



STATEWIDE

STATE BEGIN ROUTE MILE NO. POST PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE					
999 940.1 STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	93-94	
999 940.2 STATEWIDE	R/W ACQUISITION	0.00	\$ 2,500,000	93-94	
999 940.2 STATEWIDE	R/W PLANS PREPARATION	0.00	\$ 2,000,000	93-94	
999 940.3 RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,130,000	93-94	
999 940.4 TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	93-94	
999 940.5 BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	93-94	
999 940.6 EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	93-94	
999 940.7 SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	93-94	
999 940.8 STATEWIDE	BARRIER REMOVAL (ADA ACT)	0.00	\$ 3,000,000	93-94	
999 940.9 STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 3,990,000	93-94	
999 941.0 GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	93-94	
999 941.1 STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 2,000,000	93-94	
999 941.2 STATEWIDE CLIMBING LANE	SITE SELECTION, DESIGN & CONSTRUCTION (BALANCE)	0.00	\$ 1,380,000	93-94	
999 941.3 CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	93-94	
999 941.4 STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	93-94	

STATE ROUTE NO.	BEGIN MILE POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE							
999	941.5	STATEWIDE	PRIVATIZATION	0.00	\$ 513,000	93-94	
999	941.8	STATEWIDE	METRICATION IMPLEMENTATION	0.00	\$ 500,000	93-94	
999	941.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	93-94	
999	942.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 1,000,000	93-94	
999	942.2	STATEWIDE	FIELD OFFICE AUTOMATION SYSTEM	0.00	\$ 400,000	93-94	
999	942.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 200,000	93-94	
999	942.4	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 500,000	93-94	
999	950.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	94-95	
999	950.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	94-95	
999	950.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,130,000	94-95	
999	950.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	94-95	
999	950.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	94-95	
999	950.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	94-95	
999	950.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	94-95	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE						
999 950.8	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 3,990,000	94-95	
999 950.9	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	94-95	
999 951.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	94-95	
999 951.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	94-95	
999 951.2	STATEWIDE CLIMBING LANE (BALANCE)	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 1,110,000	94-95	
999 951.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	94-95	
999 951.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	94-95	
999 951.5	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	94-95	
999 951.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 1,860,000	94-95	
999 951.8	STATEWIDE	METRICATION IMPLEMENTATION	0.00	\$ 1,500,000	94-95	
999 951.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	94-95	
999 952.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	94-95	
999 952.4	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 200,000	94-95	
999 960.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	95-96	
999 960.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	95-96	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE						
999 960.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,130,000	95-96	
999 960.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	95-96	
999 960.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	95-96	
999 960.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	95-96	
999 960.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	95-96	
999 960.8	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 3,990,000	95-96	
999 960.9	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	95-96	
999 961.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	95-96	
999 961.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	95-96	
999 961.2	STATEWIDE CLIMBING LANE	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	95-96	
999 961.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	95-96	
999 961.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	95-96	
999 961.5	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	95-96	
999 961.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	95-96	

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE							
999	962.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	95-96	
999	962.1	STATEWIDE	METRICATION IMPLEMENTATION	0.00	\$ 1,000,000	95-96	
999	962.2	STATEWIDE	PAVEMENT PRESERVATION CONTINGENCY FUND	0.00	\$ 3,500,000	95-96	
999	962.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 475,000	95-96	
999	970.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	96-97	
999	970.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	96-97	
999	970.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,130,000	96-97	
999	970.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	96-97	
999	970.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	96-97	
999	970.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	96-97	
999	970.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	96-97	
999	970.8	STATEWIDE	STATE REST AREA PROGRAM	0.00	\$ 250,000	96-97	
999	970.9	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	96-97	
999	971.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	96-97	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE						
999 971.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	96-97	
999 971.2	STATEWIDE CLIMBING LANE	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	96-97	
999 971.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	96-97	
999 971.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	96-97	
999 971.5	STATEWIDE	TRANSPORTATION SYSTEM MANAGEMENT (TSM)	0.00	\$ 2,000,000	96-97	
999 971.6	MINOR PROJECTS	CONTRACT REPAIR	0.00	\$ 2,000,000	96-97	
999 971.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY (BALANCE)	0.00	\$ 1,772,000	96-97	
999 971.8	PAVEMENT PRESERVATION	RESURFACE & SEAL COAT	0.00	\$ 47,305,000	96-97	
999 971.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	96-97	
999 972.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	96-97	
999 972.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 450,000	96-97	
999 972.4	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 3,990,000	96-97	
999 972.5	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	96-97	

STATE BEGIN ROUTE MILE NO.	POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE							
999	972.6	FOREST HIGHWAY IMPRV	FUTURE IMPRV TO BE DETERMINED	0.00	\$ 500,000	96-97	
999	972.7	PAVEMENT PRESERVATION	RESURFACE & SEAL COAT	0.00	\$ 8,000,000	96-97	
999	980.1	STATEWIDE	CONSTRUCTION PREPARATION	0.00	\$ 14,000,000	97-98	
999	980.2	STATEWIDE	R/W ACQUISITION	0.00	\$ 3,500,000	97-98	
999	980.3	RESEARCH & TRAINING	CONTRACT RESEARCH PROJECTS	0.00	\$ 4,130,000	97-98	
999	980.4	TRAFFIC ENGINEERING	TRAFFIC SIGNALS, LIGHTING & RAISED PAVEMENT MARKERS	0.00	\$ 2,100,000	97-98	
999	980.5	BRIDGE PRESERVATION	CONTRACT REPAIR	0.00	\$ 2,000,000	97-98	
999	980.6	EMERGENCY PROJECTS	CONTRACT REPAIR	0.00	\$ 800,000	97-98	
999	980.7	SPECIAL SIGNS	SCENIC, HISTORIC & TOURIST SIGNS	0.00	\$ 100,000	97-98	
999	980.8	STATEWIDE	TRANSPORTATION ENHANCEMENTS	0.00	\$ 3,990,000	97-98	
999	980.9	STATEWIDE	STATE REST AREA PROGRAM	0.00	\$ 250,000	97-98	
999	981.0	GENERAL HIGHWAY MAPPING	DIGITAL MAPPING & GEO SURVEY	0.00	\$ 50,000	97-98	
999	981.1	STATEWIDE	ARCHAEOLOGICAL STUDIES	0.00	\$ 600,000	97-98	
999	981.2	STATEWIDE CLIMBING LANE	SITE SELECTION, DESIGN & CONSTRUCTION	0.00	\$ 2,000,000	97-98	

STATE BEGIN ROUTE MILE NO. POST	PROJECT LOCATION	TYPE OF WORK	LENGTH	PROGRAM BUDGET	FISCAL YEAR PROGRAM	FOOT NOTE
STATEWIDE						
999	981.3	CONTINGENCY	PROGRAM COST ADJUSTMENTS	0.00	\$ 5,000,000	97-98
999	981.4	STATEWIDE	GUARDRAIL IMPR PROGRAM	0.00	\$ 1,000,000	97-98
999	981.5	STATEWIDE	TRANSPORTATION SYSTEM MANAGEMENT (TSM)	0.00	\$ 2,000,000	97-98
999	981.6	MINOR PROJECTS	CONTRACT REPAIR	0.00	\$ 2,000,000	97-98
999	981.7	TITLE II SAFETY	HAZARD ELIMINATION SAFETY	0.00	\$ 3,762,000	97-98
999	981.8	PAVEMENT PRESERVATION	RESURFACE & SEAL COAT	0.00	\$ 98,000,000	97-98
999	981.9	MOTOR VEHICLE DIVISION	MVD HIGHWAY SAFETY PROGRAM	0.00	\$ 50,000	97-98
999	982.0	STATEWIDE	UTILITIES RELOCATION	0.00	\$ 600,000	97-98
999	982.1	STATEWIDE	STATE LANDSCAPING PROGRAM	0.00	\$ 41,000	97-98
999	982.3	STATEWIDE	STATE PARKS PROGRAM (CST PREPARATION)	0.00	\$ 200,000	97-98
999	982.5	STATEWIDE	BRIDGE SEISMIC RETROFIT PROGRAM	0.00	\$ 1,000,000	97-98
999	982.7	STATEWIDE	AZ TRANS RESEARCH CENTER	0.00	\$ 350,000	97-98

FOOTNOTES

Statewide Program

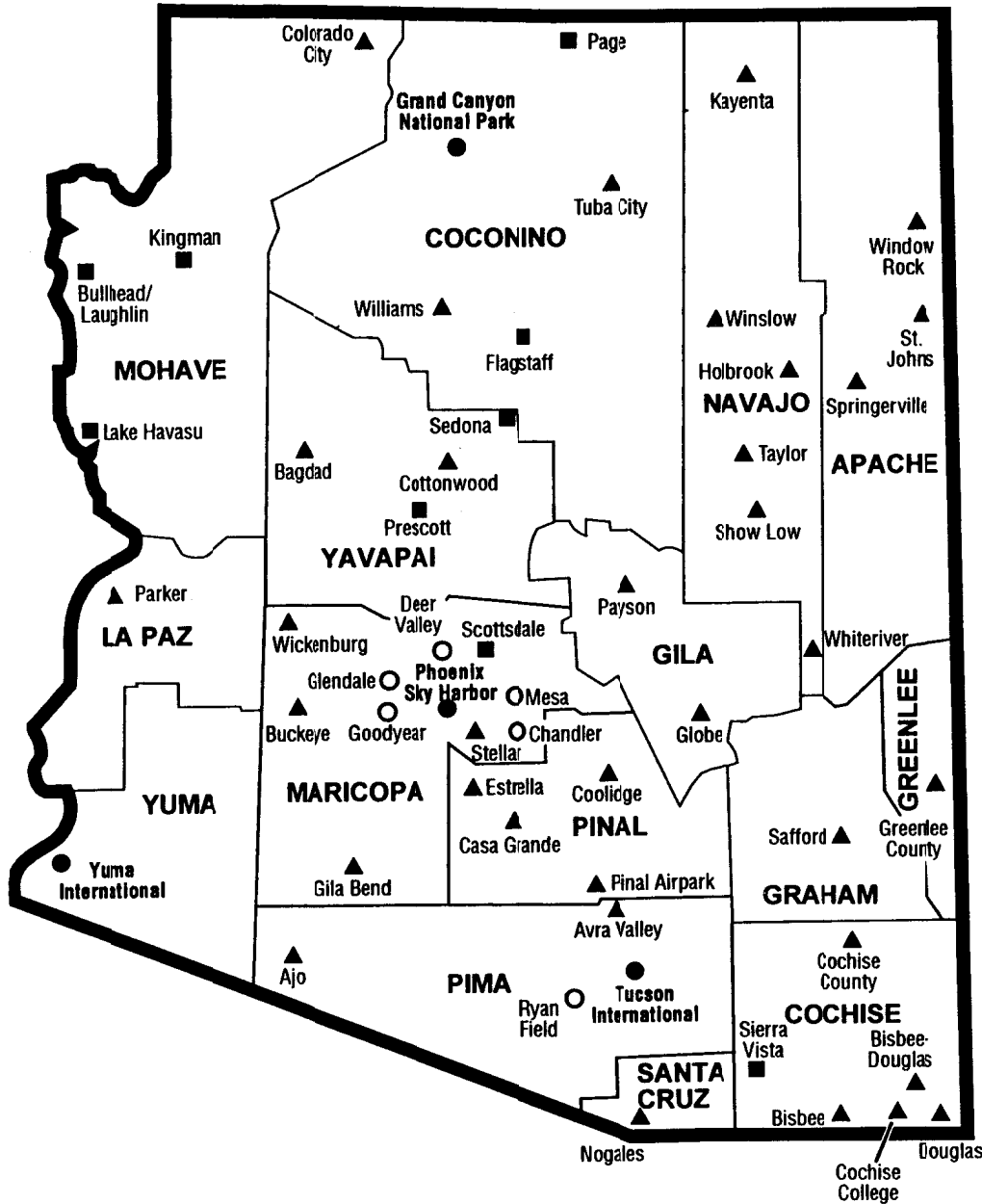
1. ADOT share of SR 87 work to be performed by the City of Mesa. Route to be transferred to the City of Mesa.
2. Bidding of landscaping projects will be coordinated with Roadway Construction which may require reprogramming of landscaping work.
3. Project subject to environmental and right-of-way issues that may delay construction to some future year or delay project indefinitely.
4. These projects are not programmed. Project funding is shown as a budget entry only. Project commitment by the Transportation Board is subject to a binding intergovernmental agreement (IGA) being executed within six months of the Transportation Board adoption of the program. If an IGA cannot be reached within this time-frame, funds will be reprogrammed.

Life Cycle Program

1. Timing contingent upon route being approved for federal-aid funding.
2. Federal funding contingent upon route being approved for federal-aid; otherwise project will be funded with state/local funding.
3. Project contingent upon route being approved for federal-aid funding.
4. Project contingent on exchange of MAG federal funds, on MAG, state and local projects.
5. Timing subject to MAG federal funding decisions.

AIRPORT DEVELOPMENT

Primary Airport System Map



Airport Classifications

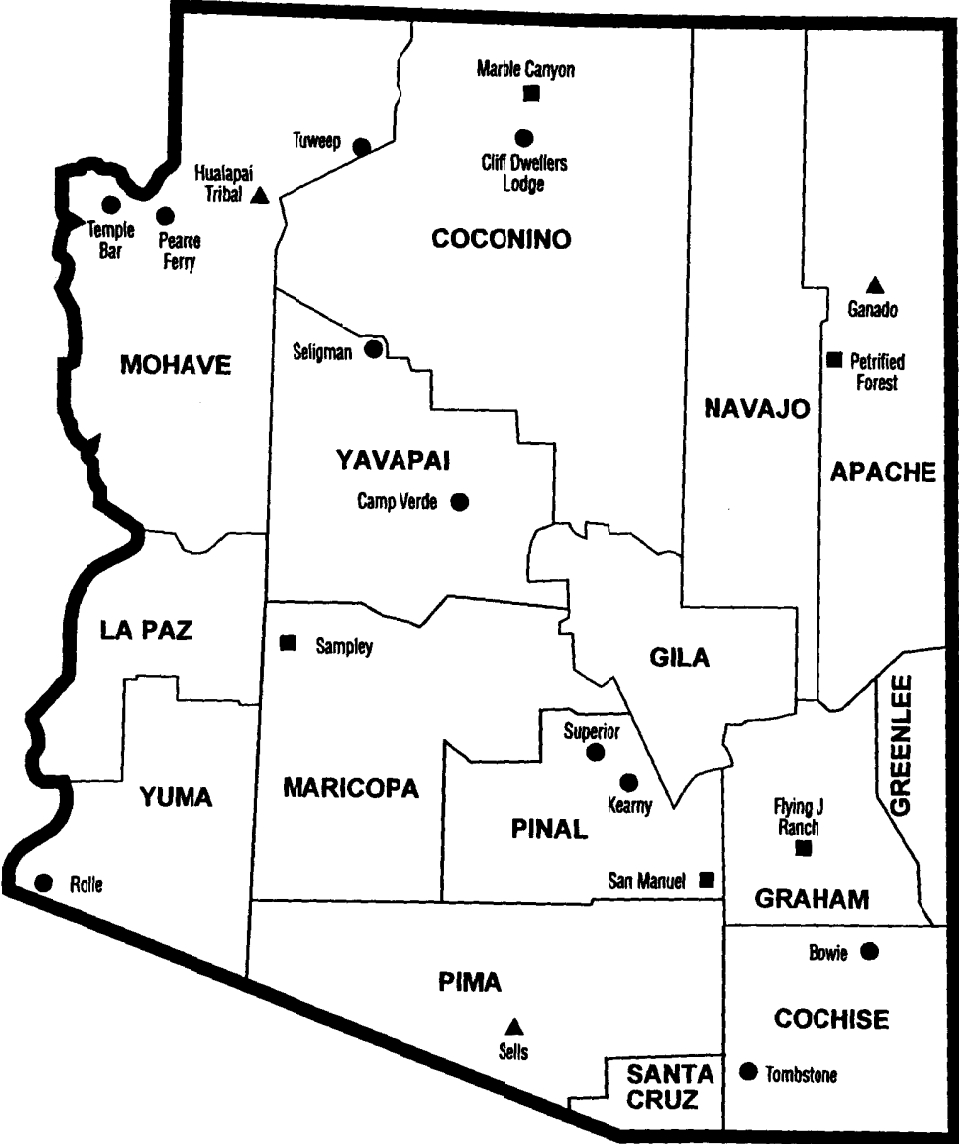
Commercial Service Airports

● Primary ■ Other

○ Reliever Airports

▲ Public Use Airports

Secondary Airport System Map



Airport Ownership

- Public
- Private
- ▲ Indian

Secondary System: All public use facilities are not in the state's Primary System

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1993-94						
COMMERCIAL SERVICE/RELIEVER AIRPORT PROJECTS						
Laughlin/Bullhead	Mohave	EA; Master Plan; EIS; Drainage Improvements; NDB; Grade, Drain & Surface Rwy, Apron; Guidance Signs; Security Fence; Terminal Site Prep; Structural Upgrade Rwy, Txyw, Land Acquisition (2nd Year Loan Program).	\$ 0	\$680,401	\$6,930,350	\$7,610,751
Chandler	Maricopa	Grade, Drain & Surface Rwy 4L/22R, Txyw, Apron; MITL; MIRL; Land Acquisition;	500,000	155,673	2,294,468	2,950,141
Flagstaff-Pullam	Cocconino	Grade, Drain & Surface Apron; Utilities; Terminal Construction (1st Year Loan Program)	0	60,488	1,386,240	1,446,728
Glendale	Maricopa	Part 150 Noise Study; Land Acquisition	451,595	59,995	225,000	736,590
Grand Canyon	Cocconino	Airfield Signage; Upgrade MIRL; EIS; Part 150 Study; Surface Txyw & Apron (Pave Pres Design); Fire Protection; Utilities	500,000	500,000	1,650,000	2,650,000
Kingman	Mohave	Grade, Drain & Surface Apron	500,000	55,556	0	555,556
Lake Havasu City	Mohave	Land Acquisition; Utilities; Surface Access Rd, Auto Parking (Pave Pres)	54,249	32,649	610,102	697,000
Mesa-Falcon Field	Maricopa	Land Acquisition; Part 150 Study; EA; Design Roadway; Grade, Drain & Surface Txyw; MITL; Utilities	500,000	110,936	1,269,195	1,880,131
Page	Cocconino	NAVAIDS	5,588	5,588	113,825	125,001
Phoenix-Deer Valley	Maricopa	Drainage Improvements; Surface Apron (Pave Pres); Utilities	222,100	127,984	2,367,560	2,717,644
Phoenix-Goodyear	Maricopa	MIRL; Signage; Sounding Proofing	50,193	50,193	1,022,495	1,122,881
Phoenix-Sky Harbor	Maricopa	Land Acquisition	500,000	55,556	0	555,556
Prescott-Love Field	Yavapai	Grade, Drain & Surface Txyw E, Apron, Access Rd; Land Acquisition; GVGI; REIL; Drainage; Pave Preservation Program	500,000	139,976	1,934,726	2,574,702
Scottsdale	Maricopa	Land Acquisition; Grade, Drain & Surface Apron, Auto Parking; Signage; Drainage Improvements; Part 150/Master Plan Update	500,000	102,015	1,064,738	1,666,753
Sedona	Yavapai	Surface Txyw, Apron (Pave Pres); Grade, Drain & Surface Apron	7,753	7,753	157,929	173,435
Show Low	Navajo	Grade, Drain & Surface Txyw A, Apron; Grade & Drain Safety Area Rwy 6/24; MITL Security Fence; Land Acquisition (10 acres); Terminal	500,000	110,098	1,250,000	1,860,098
Sierra Vista	Cochise	MITL; Grade, Drain & Surface Apron, Auto Parking; Surface Txyw (Pave Pres)	494,577	69,257	327,816	891,650
Tucson Int'l	Pima	Land Acquisition; Surface Rwy 11R/29L, Aprons (Pave Pres); Noise Protection; Master Plan; Security Fence; Terminal	500,000	429,168	8,562,372	9,491,540
Tucson Ryan Field	Pima	Land Acquisition; Surface Rwy 16/34; Grade, Drain & Surface Apron, Access Rd; Planning Study	500,000	148,856	2,138,250	2,787,106
Yuma Int'l	Yuma	Land Acquisition; Design and Construct Terminal (Ph1)	500,000	75,054	446,872	1,021,926
Commercial Service/Reliever Sub-Total			\$6,786,055	\$2,977,195	\$33,751,938	\$43,515,188

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1993-94 PUBLIC AIRPORT PROJECTS						
Avra Valley	Pima	Surface Rwy 12/30, Txwy (Pave Pres); MIRL; REIL; GVGI Rwy 12/30; Grade, Drain & Surface Rwy 3/21; Drainage Improvements; Land Acquisition; Master Plan	\$498,344	\$119,144	\$1,461,513	\$2,079,001
Bisbee	Cochise	MILT; Fencing	8,780	8,779	178,828	196,387
Bisbee-Douglas Int'l	Cochise	Drainage Improvements	28,215	3,135	0	31,350
Buckeye	Maricopa	Grade, Drain & Surface Rwy 17/35 Ext & Txwy Ext; Land Acquisition	44,700	44,700	910,600	1,000,000
Casa Grande	Pinal	Grade, Drain & Surface Taxilanes, Access Rd/Perimeter Rd; Heli-pad Drainage Improvements	23,759	23,758	483,983	531,500
Colorado City	Mohave	Surface Rwy 2/20 (Pave Pres); MIRL; Grade, Drain & Surface Apron, Access Rd	327,453	158,453	600,000	1,085,906
Cottonwood	Yavapai	Land Acquisition; Surface Rwy, Txwy, Apron (Pave Pres)	369,000	41,000	0	410,000
Douglas	Cochise	Master Plan	40,500	4,500	0	45,000
Gila Bend	Maricopa	Surface Rwy 4/22 (Pave Pres); Land Acquisition	86,450	9,606	0	96,056
Globe	Gila	Grade, Drain & Surface Apron; Structural Upgrade Apron; Land Acquisition	98,940	18,940	182,120	300,000
Holbrook	Navajo	Surface Rwy 3/21 (Pave Pres); Security Lighting; Pavement Markings Rwy 3/21, Txwy	47,674	6,610	30,086	84,370
Nogales Int'l	Santa Cruz	Land Acquisition	10,115	10,116	206,069	226,300
Payson	Gila	NAVAIDS; Grade, Drain & Surface Apron, Auto Parking; Drainage Improvements; GVGI; Master Plan; Fire Protection	78,377	25,319	380,686	484,382
Safford	Graham	Fire Protection; Grade, Drain & Surface Auto Parking	32,775	13,575	227,650	274,000
Springerville	Apache	Land Acquisition; Grade, Drain & Surface Access Rd; Security Fencing	63,947	7,105	0	71,052
St. Johns	Apache	Grade, Drain & Surface Rwy 3/21 (Widen); MIRL; GVGI; Security Fencing	249,210	27,690	0	276,900
Taylor	Navajo	Grade, Drain & Surface Rwy Ext; Surface Apron (Pave Pres); REIL; GVGI; NAVAIDS; EA	44,477	44,477	906,047	995,001
Wickenburg	Maricopa	Grade, Drain & Surface Rwy Width; NAVAID; GVGI	14,027	14,028	285,774	313,829
Williams	Coconino	Grade, Drain & Surface Parallel Txwy; Fire Protection;	36,766	36,766	748,969	822,501
Winslow	Navajo	Grade, Drain & Surface Rwy 4/22 (Ph11)	495,000	55,000	0	550,000
Public Airport Sub-Total			\$2,598,509	\$672,699	\$6,602,325	\$9,873,533
Special Airport Projects						
Secondary Airports			\$500,000	\$ 26,316	\$ 0	\$ 526,316
FAA Match Set Aside			300,000	300,000	6,711,409	7,311,409
SASP and Master Plans			300,000	300,000	6,711,409	7,311,409
Pavement Management Systems			100,000	0	0	100,000
Contingencies			100,000	0	0	100,000
Recreational Airports			150,000	16,667	0	166,667
Set Aside Sub-Total			\$1,450,000	\$642,983	\$13,422,818	\$15,515,801
Total 1993-1994			\$10,834,564	\$4,292,877	\$53,777,081	\$68,904,522

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1994-95 COMMERCIAL SERVICE/RELIEVER AIRPORT PROJECTS						
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Apron, Access Rd; AWOS; Utilities; Security Fencing (Gates); NAVAIDS; Drainage Improvements; Land Acquisition	\$443,873	\$160,873	\$ 2,556,573	\$ 3,161,319
Chandler	Maricopa	Grade, Drain & Surface, Apron, Access Rd; Land Acquisition	500,000	155,673	2,294,468	2,950,141
Flagstaff-Pulliam	Coconino	Grade, Drain & Surface Apron; Utilities; Terminal Construction (2nd Year Loan Program)	0	9,535	218,532	228,067
Glendale	Maricopa	Grade, Drain & Surface Apron, Auto Parking	500,000	55,556	0	555,556
Grand Canyon	Coconino	Fire Protection; Utilities; Surface Apron, Txwy (Pave Pres)	500,000	500,000	1,800,000	2,800,000
Kingman	Mohave	Grade, Drain & Surface Apron; Airfield Signage	500,000	55,556	0	555,556
Lake Havasu City	Mohave	Drainage Improvements; Security Fencing; Helipad	500,000	55,556	0	555,556
Mesa-Falcon Field	Maricopa	Land Acquisition; Grade, Drain & Surface Access Rd; Security Fence; Signage	467,710	235,390	4,203,621	4,905,721
Page	Coconino	Grade, Drain & Surface Aprons; Security Lighting	80,907	80,907	1,648,182	1,809,996
Phoenix-Deer Valley	Maricopa	Grade, Drain & Surface Apron; Surface Apron (Pave Pres)	500,000	142,969	2,003,320	2,645,289
Phoenix-Goodyear	Maricopa	Grade, Drain & Surface Rwy 3L/21R; Surface Rwy 3R/21L (Pave Pres)	500,000	202,569	3,369,220	4,071,789
Phoenix-Sky Harbor	Maricopa	Land Acquisition	500,000	55,556	0	555,556
Prescott-Love Field	Yavapai	Grade, Drain & Surface Rwy 11/29, Txwy D & E, Apron; Grade & Drain Safety Area 3R/21L; Pave Preservation Program; Drainage; Terminal Upgrade	500,000	147,562	2,108,585	2,755,147
Scottsdale	Maricopa	Grade, Drain & Surface Rwy (Shoulders); Land Acquisition (1.51 acres); Rehabilitate Txwy Lights	500,000	89,031	767,181	1,355,212
Show Low	Navajo	Structural Upgrade Rwy 6/24; Land Acquisition; Security Fencing	90,144	90,144	1,836,355	2,015,643
Sierra Vista	Cochise	Grade, Drain & Surface Txwy 3/20 Ext, Access Rd; Land Acquisition; Relocate Helipad	46,627	46,627	949,857	1,043,111
Tucson Intn'l	Pima	Noise Protection; Surface Rwy 3/21, Apron (Pave Pres); Land Acquisition	500,000	547,187	11,257,107	12,314,294
Tucson Ryan Field	Pima	Surface Rwy 6R/24L, Txwy A; Land Acquisition; Runway & Txwy (Pavement Preservation Program), Grade, Drain & Surface Apron; Utilities	500,000	129,935	1,704,622	2,334,557
Yuma Intn'l	Yuma	Construct Terminal (Ph11);	34,866	23,672	453,736	512,274
Commercial Service/Reliever Sub-Total			\$7,164,127	\$2,784,297	\$37,181,359	\$47,129,783

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1994-95 PUBLIC AIRPORT PROJECTS						
Avra Valley	Pima	MITL Rwy 12/30, 3/21; Land Acquisition; Grade, Drain & Surface Access Rd, Auto Parking; Land Acquisition; Fencing; Utilities	\$ 49,469	\$49,469	\$1,007,761	\$1,106,699
Benson	Cochise	Design Airport (Ph1)	42,018	42,018	855,964	940,000
Bisbee	Cochise	Surface Apron (Pave Pres); Grade, Drain & Surface Apron, Auto Parking	15,645	15,645	318,710	350,000
Bisbee-Douglas Int'l	Cochise	Surface Txwys (Pave Pres)	45,000	5,000	0	50,000
Buckeye	Maricopa	Land Acquisition; Security Fence; Drainage Improvements	58,334	58,334	1,188,333	1,305,001
Cochise College	Cochise	Surface Rwy, Txwy, Apron (Pave Pres); GVGI; Security Fence	130,590	14,510	0	145,100
Colorado City	Mchave	Fire Protection; Terminal	121,500	13,500	0	135,000
Cottonwood	Yavapai	Grade, Drain & Surface Apron	2,964	2,964	60,373	66,301
Douglas	Cochise	Grade, Drain & Surface Rwy Width	500,000	55,556	0	555,556
Eloy	Pinal	Drainage Improvements; Master Plan	3,129	3,129	63,742	70,000
Gila Bend	Maricopa	Grade, Drain & Surface Auto Parking, Access Rd	35,865	3,985	0	39,850
Globe	Gila	Grade, Drain & Surface Apron; Fencing; Construct Terminal	87,258	15,258	127,484	230,000
Holbrook	Navajo	Surface Access Rd (Pave Pres); Construct Terminal	56,700	6,300	0	63,000
Nogales Intnl	Santa Cruz	Grade, Drain & Surface Rwy, Txwy Ext; MIFL; GVGI; Distance Markers	95,685	95,685	1,949,230	2,140,600
Payson	Gila	Drainage Improvements; Obstruction Removal; Security Fence; Security Lights; Grade, Drain & Surface Apron, Auto Parking; Utilities	16,226	16,226	330,548	363,000
Safford	Graham	Grade, Drain & Surface Apron; Heliport; Construct Terminal	8,493	8,493	173,014	190,000
Springerville	Apache	Grade, Drain & Surface Parallel Txwy 11/29; Land Acquisition	24,834	24,833	505,889	555,556
St. Johns	Apache	Construct Heliport; Security Fencing	2,235	2,235	45,530	50,000
Taylor	Navajo	Grade, Drain & Surface Parallel Txwy	20,115	20,115	409,770	450,000
Wickenburg	Maricopa	Grade, Drain & Surface Apron; Surface Txwy, Apron, Access Rd (Pave Pres)	76,512	13,472	113,916	203,900
Williams	Coconino	EA; Grade, Drain & Surface Auto Parking; Terminal	78,489	9,913	27,318	115,720
Winslow	Navajo	Grade, Drain & Surface Rwy 4/22 (Ph11); Surface Apron (Pave Pres)	495,000	55,000	0	550,000
Public Airport Sub-Total			\$1,966,061	\$531,640	\$7,177,582	\$9,675,283
Special Airport Projects						
Secondary Airports			\$500,000	\$26,316	\$ 0	\$ 526,316
FAA Match Set Aside			300,000	300,000	6,711,409	7,311,409
SASP and Master Plans			300,000	300,000	6,711,409	7,311,409
Pavement Management Systems			100,000	0	0	100,000
Contingencies			100,000	0	0	100,000
Recreational Airports			250,000	27,778	0	277,778
Set Aside Sub-Total			\$1,550,000	\$64,094	\$13,422,818	\$15,626,912
Total 1994-1995			\$10,680,188	\$3,970,031	\$57,781,759	\$72,431,978

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1995-96 COMMERCIAL SERVICE/RELIEVER AIRPORT PROJECTS						
Laughlin/Bullhead	Mohave	Terminal; Utilities; Drainage/Erosion Control; Land Acquisition	\$123,004	\$5,196,962	\$2,505,763	\$7,825,729
Chandler	Marcopa	Grade, Drain & Surface Apron, Access Rd; Land Acquisition	500,000	155,673	2,294,468	2,950,141
Flagstaff-Pulliam	Cocconino	Grade; Drain & Surface Apron; Utilities; Construct Terminal (3rd Year Loan Program)	0	9,535	218,532	228,067
Glendale	Marcopa	Surface Rwy, Txwy, Aprons (Pave Pres);	500,000	55,556	0	555,556
Grand Canyon	Cocconino	Design Parallel Rwy & Txwy; Surface Rwy, Txwy, Apron (Pave Pres)	500,000	500,000	1,800,000	2,800,000
Kingman	Mohave	MILT; Security Fence	26,998	26,999	550,000	603,997
Lake Havasu City	Mohave	Surface Rwy, Txwy, Access Rd (Pave Pres)	500,000	71,449	364,240	935,589
Mesa-Falcon Field	Marcopa	Surface Rwy, Txwy (Pave Pres); Grade, Drain & Surface Txwy; Security Fence; NPA Study	490,500	54,500	0	545,000
Fage	Cocconino	Terminal; Auto Parking	42,018	16,668	275,000	333,686
Phoenix-Deer Valley	Marcopa	Land Acquisition	500,000	55,556	0	555,556
Phoenix-Goodyear	Marcopa	Grade, Drain & Surface Apron, Access Rd	500,000	103,236	1,092,720	1,695,956
Phoenix-Sky Harbor	Marcopa	Land Acquisition	500,000	55,556	0	555,556
Frescott-Love Field	Yavapai	Grade, Drain & Surface Txwy F, Apron, Access Rd; Pavement Preservation Program	500,000	120,354	1,485,043	2,105,397
Scottsdale	Marcopa	Land Acquisition (1.49 acres); Surface Perimeter Rd (Pave Pres); Drainage	500,000	71,697	369,931	941,528
Show Low	Navajo	Grade & Drain Rwy, Parallel Txwy 18/36; Land Acquisition	500,000	121,007	1,500,000	2,121,007
Sierra Vista	Cochise	Grade, Drain & Surface Txwy 1 Ext, Apron; Txwy Structural Upgrade;	497,957	80,897	585,970	1,164,824
Tucson Intn'l	Pima	Land Acquisition; Noise Protection; Surface Txwy 2 (Pave Pres); Drainage Improvements	500,000	351,063	6,772,384	7,623,447
Tucson Ryan Field	Pima	Land Acquisition; MIRT; GVG; MILT Rwy 6L/24R; Security Fence	500,000	99,190	1,000,000	1,599,190
Yuma Intn'l	Yuma	Surface Runways (Pave Preservation Program)				
		Grade, Drain & Surface Apron; Remove Old Administration & Maintenance Building	183,141	40,147	453,736	677,024
		Commercial Service/Reliever Sub-Total	\$7,363,618	\$7,186,044	\$21,267,787	\$35,817,449

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1995-96 PUBLIC AIRPORT PROJECTS						
Avra Valley	Pima	Grade, Drain & Surface Apron; Hellport; Surface Auto Parking (Pave Pres)	\$141,435	\$ 57,435	\$ 956,130	\$1,155,000
Benson	Cochise	Grade, Drain & Surface Access Rd; Drainage;	90,098	90,097	1,835,406	2,015,501
Buckeye	Maricopa	Grade, Drain & Surface Rwy & Rwy Ext; MIRL; MITL	89,400	89,400	1,821,200	2,000,000
Casa Grande	Pinal	Land Acquisition; EA	25,392	25,392	517,266	568,050
Cochise College	Cochise	Drainage Improvements (Rwy, Txwy Improvements)	24,300	2,700	0	27,000
Coolidge	Pinal	Surface Rwy 17/35 (Pave Pres)	377,197	41,911	0	419,108
Douglas	Cochise	Surface Rwy (Overruns); Land Acquisition; Grade, Drain & Surface Txwy Ext	500,000	55,556	0	555,556
Eloy	Pinal	Land Acquisition	6,392	6,392	130,216	143,000
Holbrook	Navajo	Land Acquisition	8,507	8,506	173,287	190,300
Nogales Intn'l	Santa Cruz	MITL; MIRL; GVGI; Fire Protection	41,535	41,535	846,130	929,200
Payson	Gila	Grade, Drain & Surface Apron; Security Lights; Terminal	6,258	105,258	127,484	240,000
Safford	Graham	Drainage Study	22,500	2,500	0	25,000
Springerville	Apache	Grade, Drain & Surface Rwy 3/21 & Txwy Ext	24,809	24,809	505,383	555,001
St. Johns	Apache	Grade, Drain & Surface Apron;	40,230	40,230	819,540	900,000
Williams	Cocconino	Grade, Drain & Surface Rwy 18/36 Ext; MIRL; Surface Rwy (Pave Pres)	99,538	19,538	194,304	313,380
Winslow	Navajo	Surface Rwy 11/29, 4/22 (Pave Pres)	450,000	50,000	0	500,000
Public Airport Sub-Total			\$1,947,591	\$662,259	\$7,926,346	\$10,536,196
Special Airport Projects						
Secondary Airports			\$500,000	\$ 26,316	\$ 0	\$ 526,316
FAA Match Set Aside			300,000	300,000	6,711,409	7,311,409
SASF and Master Plans			300,000	300,000	6,711,409	7,311,409
Pavement Management Systems			100,000	0	0	100,000
Contingencies			100,000	0	0	100,000
Set Aside Sub-Total			\$1,300,000	\$626,316	\$13,422,818	\$15,349,134
Total 1995-1996			\$10,611,209	\$8,474,619	\$42,616,951	\$61,702,779

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1996-97 COMMERCIAL SERVICE/RELIEVER AIRPORT PROJECTS						
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Rwy Ext, Auto Parking; HIRL; Drainage Improvements; Land Acquisition	\$483,060	\$163,060	\$2,506,901	\$3,153,021
Chandler	Maricopa	Grade, Drain & Surface Apron, Access Rd; Land Acquisition	500,000	155,673	2,294,468	2,950,141
Flagstaff-Pulliam	Coconino	Grade, Drain & Surface Rwy (Shoulders)	500,000	55,556	0	555,556
Glendale	Maricopa	Land Acquisition	31,290	31,290	637,420	700,000
Grand Canyon	Coconino	Site Prep Parallel Rwy, Txwy	500,000	500,000	5,000,000	6,000,000
Kingman	Mohave	Land Acquisition; Grade, Drain & Surface Rwy 3/21 Ext; Land Acquisition	300,225	59,539	600,000	959,764
Lake Havasu City	Mohave	Structural Upgrade Rwy, Txwy A	500,000	78,502	525,872	1,104,374
Mesa-Falcon Field	Maricopa	Grade, Drain & Surface Txwy, Apron; Surface Rwy, Txwy (Pave Pres); MITL Security Fence	500,000	55,556	0	555,556
Page	Coconino	Surface Rwy, Txwy (Pave Pres)	500,000	67,555	275,000	842,555
Phoenix-Deer Valley	Maricopa	Land Acquisition	500,000	55,556	0	555,556
Phoenix-Goodyear	Maricopa	Drainage Improvements	24,809	24,809	505,363	555,001
Phoenix-Sky Harbor	Maricopa	Land Acquisition	500,000	55,556	0	555,556
Prescott-Love Field	Yavapai	Grade, Drain & Surface Apron, Auto Parking; Security Fencing; Terminal; Pavement Preservation Program; Drainage Improvements	500,000	156,207	2,306,719	2,962,926
Scottsdale	Maricopa	Grade, Drain & Surface Txwy B Ext	500,000	68,469	295,945	864,414
Show Low	Navajo	Surface Rwy, Parallel Txwy 18/36 (Pave Pres); MIRL; MITL	83,146	83,146	1,693,805	1,860,097
Sierra Vista	Cochise	Grade, Drain & Surface Txwy H Ext, Access Rd;	44,868	44,867	914,009	1,003,744
Tucson Intn'l	Pima	Land Acquisition; Noise Protection; CCTV Upgrade;	500,000	399,892	7,891,421	8,791,313
Tucson Ryan Field	Pima	Land Acquisition; Surface Runway (Pave Pres)	500,000	99,190	1,000,000	1,599,190
Yuma Intn'l	Yuma	Pavement Preservation Program	26,820	22,778	453,736	503,334
Commercial Service/Reliever Sub-Total			\$6,994,218	\$2,177,199	\$26,900,679	\$36,072,096

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1996-97 PUBLIC AIRPORT PROJECTS						
Avra Valley	Pima	Drahnage Improvements; Grade, Drain & Surface Txwy	\$347,177	\$ 53,177	\$ 334,646	\$ 735,000
Benson	Cochise	Fencing; Site Prep	92,342	92,341	1,861,117	2,065,800
Bisbee	Cochise	Master Plan	1,788	1,788	35,424	40,000
Buckeye	Maricopa	Structural Upgrade Txwy; Grade, Drain & Surface Apron; Drainage Improvements	40,230	40,230	819,540	900,000
Casa Grande	Pinal	Grade, Drain & Surface Rwy Ext, Txwy Ext; Surface Apron (Pave Pres); MIRL; MITL; GVGI; NAVAIDS; Drainage Improvements	163,155	163,155	3,323,690	3,650,000
Cochise College	Cochise	Surface Rwy, Txwy, Apron (Pave Pres)	35,640	3,960	0	39,600
Colorado City	Mohave	MIT, 11/29	4,470	4,470	91,060	100,000
Douglas	Cochise	Grade, Drain & Surface Rwy 12/30; NAVAIDS	500,000	55,556	0	555,556
Eloy	Pinal	Grade, Drain & Surface Rwy Ext; MIRL	5,744	5,744	117,012	128,500
Gila Bend	Maricopa	Grade, Drain & Surface Txwy Ext	7,443	7,443	151,615	166,501
Holbrook	Navajo	Grade, Drain & Surface Cross Wind Rwy	37,101	37,101	755,798	830,000
Nogales Intrn'	Santa Cruz	Grade, Drain & Surface Access Rd	9,500	9,499	193,500	212,499
Payson	Gila	Grade, Drain & Surface Rwy, Txwy 1/19, Access Rd; Surface Apron, Perimeter Rd (Pave Pres)	51,673	1,118,313	1,052,654	2,222,640
Safford	Graham	Reconstruct Apron	20,115	20,115	409,770	450,000
Springerville	Apache	Surface Rwy, Txwy & Apron (Pave Pres)	270,000	84,543	1,250,000	1,604,543
St. Johns	Apache	Security Fencing; Utilities	227,235	27,235	45,530	300,000
Wickenburg	Maricopa	Grade, Drain & Surface Apron, Auto Parking; Pavement Preservation Program;	89,550	9,950	0	99,500
Winslow	Navajo	Grade, Drain & Surface Access Rd, Auto Parking; Design & Site Prep Terminal	22,350	22,350	455,300	500,000
Public Airport Sub-Total			\$1,925,513	\$1,756,969	\$10,917,656	\$14,600,138
Special Airport Projects						
Secondary Airports			\$500,000	\$ 26,316	\$ 0	\$ 526,316
FAA Match Setaside			300,000	300,000	6,711,409	7,311,409
SASP and Master Plans			300,000	300,000	6,711,409	7,311,409
Pavement Management Systems			100,000	0	0	100,000
Contingencies			100,000	0	0	100,000
Set Aside Sub-Total			\$1,300,000	\$ 526,316	\$13,422,818	\$15,349,134
Total 1996-1997			\$10,219,731	\$4,560,484	\$51,241,153	\$66,021,368

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1997-98						
COMMERCIAL SERVICE/RELIEVER AIRPORT PROJECTS						
Laughlin/Bullhead	Mohave	Grade, Drain & Surface Apron; Drainage Improvements; Pavement Preservation Program; Land Acquisition	\$392,925	\$ 152,925	\$ 2,504,150	\$ 3,050,000
Chandler	Maricopa	Grade, Drain & Surface Apron, Access Rd; Land Acquisition,	500,000	155,673	2,294,468	2,950,141
Flagstaff-Pullam	Coconino	Grade, Drain & Surface Txwy (Shoulders)	500,000	55,556	0	555,556
Grand Canyon	Coconino	Grade, Drain & Surface Parallel Rwy, Txwy, Apron	500,000	500,000	5,000,000	6,000,000
Kingman	Mohave	MIRL; GVGI; MITL; Grade, Drain & Surface Txwy D	236,442	48,088	500,000	784,530
Lake Havasu City	Mohave	Grade, Drain & Surface Apron, Access Rd; Surface Rwy, Txwy (Pave Pres)	224,040	32,840	182,120	439,000
Mesa-Falcon Field	Maricopa	Grade, Drain & Surface Rwy Ext, Txwy; Security Fence	500,000	55,556	0	555,556
Phoenix-Deer Valley	Maricopa	Land Acquisition	491,700	491,700	10,016,600	11,000,000
Phoenix-Sky Harbor	Maricopa	Land Acquisition	500,000	27,545,575	50,000,000	78,045,575
Prescott-Love Field	Yavapai	Grade, Drain & Surface Rwy 3R/21L, Txwy C, Apron; Surface Apron (Pave Pres); Pave Preservation Program; Drainage Improvements	500,000	187,831	3,031,456	3,719,287
Scottsdale	Maricopa	Pavement Preservation Program	500,000	55,556	0	555,556
Show Low	Navajo	Utilities	500,000	55,556	0	555,556
Sierra Vista	Cochise	Terminal Expansion; Grade, Drain & Surface Apron, Auto Parking	443,507	64,182	341,550	849,239
Tucson Intn'l	Pima	Land Acquisition; Noise Protection	500,000	568,043	11,745,080	12,813,123
Tucson Ryan Field	Pima	Land Acquisition; Surface Rwy (Pave Pres)	500,000	186,458	3,000,000	3,686,458
Yuma Intn'l	Yuma	Pavement Preservation Program	499,500	75,298	453,736	1,028,534
Commercial Service/Reliever Sub-Total			\$7,288,114	\$30,230,836	\$89,069,160	\$126,588,110

AIRPORT	COUNTY	PROJECT DESCRIPTION	STATE AMOUNT	LOCAL AMOUNT	FEDERAL AMOUNT	TOTAL AMOUNT
FISCAL YEAR 1997-98						
PUBLIC AIRPORT PROJECTS						
Avra Valley	Pima	Grade, Drain & Surface Txwy, Taxi lanes, Apron, Access/Perimeter Rd; Surface Aprons (Pave Pres)	\$287,066	\$60,266	\$ 650,169	\$ 997,501
Bagdad	Yavapai	Surface Access Rd	14,918	14,918	303,895	333,731
Benson	Cochise	Grade, Drain & Surface Rwy; Utilities;	44,670	44,670	910,000	999,340
Buckeye	Maricopa	Drainage Improvements; Land Acquisition; Pavement Preservation Program	51,182	51,182	1,042,637	1,145,001
Casa Grande	Pinal	Master Plan Update	54,000	6,000	0	60,000
Colorado City	Mohave	Grade, Drain & Surface Txwy 1/20 & Twy 11/29	39,112	39,112	796,775	874,999
Eloy	Pinal	Grade, Drain & Surface Txwy Ext	3,017	3,017	61,466	67,500
Globe	Gila	REIL; GVGI; AWOS	11,175	11,175	227,650	250,000
Nogales Intn'l	Santa Cruz	Surface Rwy, Txwy (Pave Pres)	10,518	10,518	214,264	235,300
Payson	Gila	Surface Rwy, Txwy 1/19, Apron (Pave Pres); MIRL;	28,295	28,295	576,409	632,999
Safford	Graham	Fencing	9,834	9,834	200,332	220,000
St. Johns	Apache	Security Fence; Obstruction Removal; Relocate Hangars	227,235	27,235	45,530	300,000
Wickenburg	Maricopa	Grade, Drain & Surface Access Rd; Utilities;	73,850	8,803	13,700	96,353
Winslow	Navajo	Construct Terminal	360,000	40,000	0	400,000
Public Airport Sub-Total			\$1,214,872	\$355,026	\$5,042,827	\$6,612,725
Special Airport Projects						
Secondary Airports			\$500,000	\$ 26,316	\$ 0	\$ 526,316
FAA Match Setaside			300,000	300,000	6,711,409	7,311,409
SASP and Master Plans			300,000	300,000	6,711,409	7,311,409
Pavement Management Systems			100,000	0	0	100,000
Contingencies			100,000	0	0	100,000
Set Aside Sub-Total			\$1,300,000	\$626,316	\$13,422,818	\$15,349,134
Total 1997-1998			\$9,802,986	\$31,212,178	\$107,534,805	\$148,549,969
Grand Total 1994-1998			\$52,148,678	\$52,524,175	\$313,272,280	\$417,945,133

Glossary of Terms

Highway Program

Archaeological -- Consists of searching for archaeological artifacts before constructing roadway

Bureau -- Bureau of Reclamation

Design -- Consists of developing plans for future construction of roadway

Erosion control -- Protecting slopes along roadways by using landscaping

Grade drain and structures -- Rebuilding of bridge structure

Intersection improvement -- Consists of improving intersection by widening lanes, adding turn lanes, crosswalks, etc.

Mill -- Removing deteriorated surface of the roadway

Reconstruct and pave -- Replace asphalt

Rehabilitate rest area -- Upgrade and remodel rest area facilities

Resurface -- Replacing asphalt on milled roadway

Right-of-way -- Acquiring/purchasing of land on which to build roadway

Rock scaling -- Sealing mountains along roadway to prevent rockslides

Rubber planking -- Replacing railroad ties at railroad crossings

Seal coat -- Chip seal or coating the roadway to prolong its use life

Signing -- Placing informational and directional signs along roadway

State -- Non-federal-aid

Utilities -- Moving of utilities in order to build roadway

Airport Program

AWOS -- Automatic Weather Observation System

EA -- Environmental Assessment

FAA -- Federal Aviation Administration

FBO -- Fixed Base Operator

GVGI -- General Visual Glideslope Indicator

ILS -- Instrument Landing System

MIRL -- Medium Intensity Runway Lights

MITL -- Medium Intensity Taxiway Lights

NDB -- Non-Directional Beacon, a navigational aid to find airport

Pave pres -- Pavement Preservation

PH I -- Phase I of a multi-year contract

REILS -- Runway End Identifier Lights

RWY -- Runway

SASP -- State Airport System Plan

Set-aside -- A fund allocation for a specific reason

TVOR -- Terminal very high frequency omnidirectional navigation aid

TXWY -- Taxiway

VASI -- Visual Approach Slope Indicator